

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011) Project Report
List of projects: Non State Sector per Coordinating Body

Annexure I 1

Government Sphere : National

Government Sector : Community Works (DCoG)

Department : Dept. of Cooperative Governance & Traditional Affairs

Number of Projects : 60

Average manual workers daily wage rate: R 59.17
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Totals :	R 562 326 560	R 87 582 839	60 098
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Kathorus Community Works Progr	CoGTA	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 037 000	R 5 924 000	1130
Commuinty based	Silwanendlala CWP		KN	Zululand	uPhongolo	R 9 216 000	R 1 232 620	972
Commuinty based	Dlangubo CWP	DCOG	KN	Zululand	Nongoma	R 9 216 000	R 1 429 782	1189
Commuinty based	Manyano CWP	DCOG	EC	Chris Hani	Sakhisizwe	R 9 216 000	R 1 326 120	977
Commuinty based	Erasmus Community Work Progra	CoGTA	NW	Bojanala	Madibeng	R 8 974 000	R 1 515 180	1093
Commuinty based	City of Johannesburg Community	COGTA	GP	Johannesburg Metro	Johannesburg Metro	R 8 294 000	R 454 000	731
Commuinty based	Mbizana CWP	CoGta	EC	O.R.Tambo	Mbizana	R 9 216 000	R 949 011	876
Commuinty based	Winterveldt CWP	CogTa	GP	City of Tshwane Metro	City of Tshwane Metro	R 5 110 912	R 2 501 000	730
Commuinty based	Welkom CWP	Teba Development	FS	Lejweleputswa	Matjhabeng	R 27 648 000	R 4 446 596	2859
Commuinty based	MANENBERG CWP		WC	City of Cape Town Metro	City of Cape Town Metro	R 9 216 000	R 1 470 849	971
Commuinty based	Keiskammahoeck CWP		EC	Amatole	Amahlathi	R 10 137 600	R 1 736 818	1072
Commuinty based	Soshanguve Community Work Pro	CoGTA	GP	City of Tshwane Metro	City of Tshwane Metro	R 2 953 000	R 2 111 000	299
-Not part of a programme-	Etwatwa Community Works Progra	CoGTA	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 037 000	R 5 768 000	1155
Commuinty based	Mount Frere		EC	Alfred Nzo	Umzimvubu	R 8 755 200	R 1 111 196	978
Commuinty based	Mbazwane CWP		KN	Umkhanyakude	Jozini	R 9 216 000	R 1 246 771	985
Commuinty based	Bokfontein Community Work Prog	COGTA	NW	Bojanala	Rustenburg	R 11 059 000	R 628 020	491
Commuinty based	Westonaria CWP	CoGTA	GP	West Rand	Westonaria	R 18 432 000	R 863 000	1521
Commuinty based	Isichola Msinga CWP		KN	Umzinyathi	Msinga	R 9 216 000	R 1 107 848	986
Commuinty based	Sinenjongo CWP Matatiela2	Teba Development	EC	Alfred Nzo	Matatiele	R 8 755 200	R 1 015 546	914
Commuinty based	Tjakastad Community Work Progra	CoGTA	MP	Gert Sibande	Albert Luthuli	R 9 216 000	R 610 000	1274
Commuinty based	City Of Johannesburg Community	CoGTA	GP	Johannesburg Metro	Johannesburg Metro	R 8 294 000	R 767 310	837
Commuinty based	Mokgwala (Moses Kotane) CW	CoGTA	NW	Bojanala	Moses Kotane	R 9 216 000	R 483 000	1043
Commuinty based	Lephephane Community Work Pro	CoGTA	LP	Mopani	Greater Tzaneen	R 14 746 000	R 1 639 890	1664
Commuinty based	Merafong Community Work Progra	CoGTA	GP	West Rand	West Rand DMA	R 18 432 000	R 2 621 000	1836

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Community based	Elliotdale CWP		EC	Amatole	Mbhashe	R 10 137 600	R 1 658 062	1192
Community based	Mount Ayliff	DCOG	EC	Alfred Nzo	Umzimvubu	R 8 755 200	R 1 110 256	929
Community based	RUSTENBURG CWP		NW	Bojanala	Rustenburg	R 9 216 000	R 1 470 348	984
Community based	Nkomazi CWP		MP	Ehlanzeni	Nkomazi	R 2 764 800	R 188 866	149
Community based	Siyathuthuka CWP	DCOG	KN	Zululand	Nongoma	R 9 216 000	R 1 164 127	1008
Community based	WRDM Community Work Progra	DCOG	GP	West Rand	Mogale City	R 4 608 000	R 279 000	535
Community based	Koppies Community Works Prigra	CoGTA	FS	Fezile Dabi	Ngwathe	R 12 795 000	R 1 216 213	1245
Community based	Msunduzi Community Work Progr	CoGTA	KN	UMgungundlovu	The uMsunduzi	R 9 216 000	R 1 041 550	988
Community based	Richtersveld Community Works P	COGTA	NC	Namakwa	Richtersveld	R 9 216 000	R 2 096 000	1099
Community based	Rievasmaak Community Work Pro	CoGTA	NC	Namakwa	Namakwa DMA	R 9 216 000	R 1 302 900	967
Community based	Matatiele Naledi CWP		EC	Alfred Nzo	Matatiele	R 8 755 200	R 1 009 209	379
Community based	Region C Community Works Progr	COGTA	GP	Johannesburg Metro	Johannesburg Metro	R 8 294 000	R 717 000	984
Community based	Sizazenzela CWP	DCoG	KN	Zululand	Nongoma	R 9 216 000	R 1 389 942	989
Community based	Mthatha CWP	CoGTA	EC	O.R.Tambo	King Sabata Dalindyebo	R 8 294 200	R 1 181 471	847
Community based	Lukhanyo CWP	DCoG	EC	O.R.Tambo	Mhlontlo	R 7 907 328	R 617 920	1016
Community based	Nokeng Community Works Progra	CoGTA	GP	City of Tshwane Metro	City of Tshwane Metro	R 5 031 000	R 4 130 000	857
Community based	Sikhulile CWP	DCOG	WC	City of Cape Town Metro	City of Cape Town Metro	R 18 432 000	R 2 816 036	1984
Community based	Pefferville Community Work Progr	CoGTA	EC	Amatole	Buffalo City	R 9 216 000	R 861 000	1458
Community based	Qumbu		EC	Alfred Nzo	Umzimvubu	R 2 949 120	R 1 311 901	259
Community based	Mamelodi Community Work Progr	CoGTA	GP	City of Tshwane Metro	City of Tshwane Metro	R 2 953 000	R 2 622 000	652
Community based	Thusong CWP		WC	Cape Winelands	Stellenbosch	R 9 216 000	R 1 288 358	960
Community based	Mantshatlala CWP	DCOG	FS	Motheo	Mangaung	R 9 216 000	R 1 246 542	991
Community based	GRABOUW CWP		WC	Overberg	Theewaterskloof	R 9 216 000	R 1 099 902	1144
Community based	Tubatse CWP	DCOG	LP	Sekhukhune	Greater Tubatse	R 9 216 000	R 1 165 233	972
Community based	Keiskammahoek Cata CWP		EC	Amatole	Amahlathi	R 2 764 800	R 297 319	289
Community based	Randfontein Community Works Pr	CoGTA	GP	West Rand	Mogale City	R 18 432 000	R 1 347 960	1804
Community based	Edenville Community Works Progr	COGTA	FS	Fezile Dabi	Ngwathe	R 3 686 000	R 795 870	525
Community based	Lusikisiki CWP		EC	O.R.Tambo	Mbizana	R 11 980 800	R 1 034 774	1216
Community based	Bulungula CWP	DCOG	EC	Ukhahlamba	Senqu	R 1 152 000	R 207 888	112
Community based	Peddie CWP	DCOG	EC	Amatole	Mbhashe	R 9 216 000	R 844 008	673
Community based	Mqanduli CWP		EC	O.R.Tambo	King Sabata Dalindyebo	R 3 686 400	R 491 550	347
Community based	Bohlabela CWP		MP	Ehlanzeni	Bushbuckridge	R 20 275 200	R 2 660 604	2111
Community based	Dukuduku CWP		KN	Zululand	Ulundi	R 9 216 000	R 1 216 213	971
Community based	Munsieville Community Work Pro	CoGTA	GP	West Rand	Mogale City	R 11 059 000	R 599 000	944
Community based	Meriting Community Work Progra	CoGTA	NW	Bojanala	Rustenburg	R 9 216 000	R 1 825 260	1168
Community based	Nhlazatshe Community Work Progr	CoGTA	MP	Gert Sibande	Albert Luthuli	R 11 981 000	R 320 000	767

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(Cumulative : 1 April 2011 to 30 June 2011) Project Report
List of projects: Non State Sector per Coordinating Body**

Annexure I 2

Government Sphere : National

Government Sector :

Department : Department of Public Works

Number of Projects :

Average manual workers daily wage rate:

Totals :

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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created