

Annexure G1

Expanded Public Works Programme (EPWP) 1st Quarter 2011/12 (Cumulative: 1 April 2011 to 30 June 2011) Report: Municipalities Consolidated per Sector

National Totals 1277 R 15530.7 m R 1276.5 m 10,885 0.97 70,579 70,579 51% 40% 0.120% R 95 R 221.5 m

Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 June 2011	Person-Years of Work including training (1 April 2011 to 30 June 2011)	Person-Years of Training (1 April 2011 to 30 June 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 June 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 June 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 June 2011)
Infrastructure Sector	1033	R 15,175,046,570.61	R 1,163,543,763	8,076		55,270	55,270	51%	35%	0.105%	R 95.26	R 167,152,578
Environment & Culture Sector	209	R 285,818,809.90	R 71,357,095	2,277		12,717	12,717	51%	59%	0.086%	R 92.65	R 44,789,958
Social Sector	35	R 69,853,746.01	R 41,598,029	532	0.974	2,592	2,592	73%	56%	0.617%	R 88.33	R 9,596,454

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 June 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Zero's or blank fields imply that reporting bodies did not report on requested information.
5. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
6. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
7. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
8. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

Annexure G2

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2011 to 30 June 2011) Report: District Municipalities and Metros per Province

Sub Totals	632	R 12716.3 m	R 602.2 m	7,327	0.97	46,630	46,630	50%	41%	0.097%	R 95	R 159.2 m
Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 June 2011	Person-Years of Work including training (1 April 2011 to 30 June 2011)	Person-Years of Training (1 April 2011 to 30 June 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 June 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 June 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 June 2011)
Eastern Cape	169	R 1,141,466,339	R 98,806,795	1,212	0.00	9,601	9,601	44%	35%	0.000	R 84	R 23,733,109
Alfred Nzo	6	R 19,933,795	R 1,239,095	76	0.00	480	480	43%	44%		R 64.50	R 1,107,745
Amatole	34	R 214,105,642	R 36,567,192	130	0.00	1,112	1,112	49%	31%		R 83.21	R 2,268,751
Cacadu	1	R 5,339,644	R 1,064,504	15	0.00	74	74	61%	41%		R 86.79	R 293,160
Chris Hanani	26	R 408,438,254	R 16,750,104	224	0.00	2,578	2,578	31%	35%		R 97.18	R 5,438,471
Nelson Mandela Bay Metro	82	R 407,727,879	R 24,644,250	538	0.00	3,860	3,860	45%	38%	0.001	R 97.40	R 11,089,611
O.R.Tambo	17	R 70,208,082	R 17,701,144	197	0.00	1,271	1,271	56%	24%		R 70.59	R 2,855,392
Ukhahlamba	3	R 15,713,043	R 840,505	32	0.00	226	226	65%	35%		R 92.56	R 679,979
Northern Cape	4	R 21,729,811	R 1,729,826	8	0.00	76	76				R 90	R 164,060
Frances Baard	1	R 1,200,000	R 96,000	4	0.00	16	16	44%	38%		R 100.00	R 96,000
Kgalagadi	1	R 2,000,000	R 323,257	0	0.00	22	22	86%	27%		R 75.00	R 3,300
Siyanda	2	R 18,529,811	R 1,310,569	3	0.00	38	38	39%	32%		R 90.00	R 64,760
Western Cape	119	R 628,360,369	R 150,444,895	602	0.00	4,228	4,228				R 111	R 18,603,925
Cape Winelands	4	R 8,107,753	R 2,019,046	11	0.00	97	97	65%	47%	0.082	R 92.50	R 243,410
Central Karoo	3	R 1,209,072	R 303,278	9	0.00	43	43	88%	49%		R 96.67	R 148,310
City of Cape Town Metro	108	R 618,493,894	R 148,105,171	582	0.00	4,068	4,068	55%	28%		R 134.27	R 18,197,605
Eden	1	R 535,800	R 3,600	0	0.00	6	6	67%			R 120.00	R 3,600
Overberg	3	R 13,850	R 13,800	1	0.00	14	14	50%	64%		R 83.33	R 11,000
Free State	5	R 17,506,310	R 3,791,070	49	0.00	217	217	51%	54%	0.000	R 77	R 851,451
Fezile Dabi	1	R 6,350,000	R 225,070	8	0.00	50	50	50%	66%		R 115.00	R 210,105
Lejweleputswa	2	R 4,882,000	R 2,237,000	7	0.00	47	47	72%	28%		R 75.28	R 129,256
Motheo	1	R 4,174,310	R 429,000	29	0.00	100	100	45%	61%		R 65.00	R 429,000
Thabo Mofutsanyane	1	R 2,100,000	R 900,000	5	0.00	20	20	30%	50%		R 70.00	R 83,090
Mpumalanga	17	R 30,198,203	R 11,540,567	93	0.00	581	581	66%	30%	0.000	R 86	R 2,060,980
Ehlanzeni	1	R 2,916,667	R 1,166,667	3	0.00	12	12	50%			R 90.00	R 71,280
Gert Sibande	1	R 41,536	R 40,500	2	0.00	9	9	44%	44%		R 75.00	R 40,500
Nkangala	15	R 27,240,000	R 10,333,400	87	0.00	560	560	67%	31%		R 98.67	R 1,949,200
Gauteng	243	R 10,210,339,306	R 251,351,756	4,387	0.87	21,986	21,986	58%	34%	0.001	R 106	R 98,291,328
City of Tshwane Metro	62	R 1,895,040,847	R 111,217,701	477	0.00	2,399	2,399	59%	26%		R 125.35	R 12,228,520
Ekurhuleni Metro	27	R 491,266,549	R 27,102,256	285	0.00	1,490	1,490	48%	35%	0.002	R 105.56	R 5,245,340
Johannesburg Metro	153	R 7,823,093,911	R 112,993,799	3,624	0.87	18,077	18,077	59%	35%	0.001	R 99.55	R 80,780,768
West Rand	1	R 938,000	R 38,000	1.60	0.00	20	20	55%	40%		R 100.00	R 36,700
Limpopo	20	R 77,316,566	R 1,834,557	67	0.00	484	484	57%	36%	0.014	R 85	R 1,010,170
Capricorn	2	R 469,477	R 45,947	2	0.00	14	14	64%	57%		R 93.50	R 45,447
Mopani	10	R 31,030,986	R 1,014,844	22	0.00	222	222	61%	35%	0.032	R 71.80	R 331,271
Greater Sekhukhune	6	R 45,131,911	R 527,946	27	0.00	176	176	48%	34%		R 78.63	R 481,713
Vhembe	1	R 477,192	R 152,820	11	0.00	47	47	98%	64%		R 60.00	R 151,740
Waterberg	1	R 207,000	R 93,000	4	0.00	25	25	84%	56%		R 60.00	R 61,500

Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 June 2011	Person-Years of Work including training (1 April 2011 to 30 June 2011)	Person-Years of Training (1 April 2011 to 30 June 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 June 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 June 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 June 2011)
KwaZulu-Natal	49	R 543,026,433	R 65,713,860	862	0.10	9,165	9,165	32%	72%	0.000	R 88	R 13,562,597
Amajuba	3	R 53,488,981	R 12,222,755	14	0.00	111	111	62%	26%		R 82.00	R 225,672
eThekweni Metro	34	R 319,487,214	R 23,866,490	677	0.10	7,946	7,946	27%	77%	0.000	R 96.52	R 10,697,180
iLembe	1	R 31,757,741	R 7,382,741	25	0.00	97	97	62%	34%		R 90.00	R 511,560
Sisonke	2	R 61,911,841	R 1,214,000	55	0.00	176	176	69%	6%		R 70.00	R 883,260
Umgungundlovu	1	R 807,048	R 410,013	21	0.00	268	268	49%	66%		R 60.00	R 295,980
Uthukela	2	R 26,025,034	R 186,200	7	0.00	46	46	57%	48%		R 105.00	R 173,565
uThungulu	5	R 49,483,274	R 20,423,661	62	0.00	519	519	65%	43%	0.002	R 59.00	R 767,380
Zululand	1	R 65,300	R 8,000	0	0.00	2	2				R 100.00	R 8,000
North West	6	R 46,316,600	R 16,944,641	47	0.00	292	292	40%	46%	0.000	R 96	R 886,726
Bojanala Platinum	3	R 19,576,600	R 7,653,863	38	0.00	212	212	32%	53%		R 76.27	R 639,438
Dr Ruth Segomotsi Mompati	2	R 16,240,000	R 9,264,661	7	0.00	54	54	65%	30%		R 113.44	R 234,122
Dr Kenneth Kaunda	1	R 10,500,000	R 26,118	2	0.00	26	26	58%	19%		R 29.00	R 13,166

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial & national financial years.

Annexure G3

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2011 to 30 June 2011) Report: Local Municipalities per Province

Sub Totals	645	R 2814.5 m	R 674.3 m	3,557	0.00	23,949	23,949	55%	38%	0.167%	R 95	R 62.3 m
Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 June 2011	Person-Years of Work including training (1 April 2011 to 30 June 2011)	Person-Years of Training (1 April 2011 to 30 June 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 June 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 June 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 June 2011)
Eastern Cape	126	R 430,178,081	R 57,364,864	552	0.00	4,558	4,558	51%	34%	0.000	R 75	R 8,487,687
Amahlathi	1	R 725,010	R 23,800	2	0.00	34	34	44%	26%		R 50.00	R 23,800
Baviaans	6	R 1,223,564	R 596,807	37.50	0.00	671	671	60%	51%		R 50.62	R 302,949
Blue Crane Route	2	R 15,489,898	R 4,727,845	12	0.00	58	58	62%	16%		R 104.73	R 314,214
Buffalo City	16	R 78,148,075	R 12,730,528	55	0.00	473	473	54%	19%		R 63.25	R 816,094
Camdeboo	7	R 26,628,529	R 368,399	13	0.00	106	106	50%	4%		R 115.71	R 343,210
Elundini	8	R 61,636,814	R 3,970,989	66	0.00	511	511	48%	24%		R 58.44	R 690,989
Emalahleni EC	4	R 12,273,323	R 282,223	11	0.00	91	91	54%	8%		R 78.75	R 191,785
Engcobo	2	R 7,428,572	R 152,012	9	0.00	58	58	57%	22%		R 72.50	R 141,610
Great Kei	2	R 2,291,364	R 56,740	3	0.00	34	34	85%	24%		R 80.00	R 54,850
Ikwezi	2	R 12,061,094	R 645,756	3	0.00	37	37	73%	16%		R 118.63	R 89,128
Inkwanca	2	R 306,700	R 81,548	6	0.00	32	32	75%			R 60.00	R 79,560
Intsika Yethu	2	R 2,038,214	R 278,636	16	0.00	65	65	35%	51%		R 105.50	R 275,788
Inxuba Yethemba	5	R 5,328,808	R 92,183	5	0.00	46	46	48%	24%		R 79.40	R 84,496
King Sabata Dalindyebo	4	R 115,842	R 112,260	4	0.00	55	55	47%	55%		R 60.00	R 59,520
Kouga	2	R 19,541,469	R 872,879	11	0.00	58	58	41%	10%		R 95.71	R 226,237
Lukanji	5	R 8,560,098	R 685,664	29	0.00	317	317	43%	24%		R 57.75	R 392,332
Makana	2	R 14,957,884	R 2,303,336	2	0.00	25	25	72%	4%		R 129.72	R 63,618
Matatiele	3	R 6,498,515	R 2,680,046	90	0.00	464	464	28%	61%		R 70.00	R 1,254,000
Mbhashe	5	R 10,528,302	R 239,058	9	0.00	65	65	63%	28%	0.031	R 61.87	R 146,814
Mhlonito	2	R 2,176,519	R 727,414	22	0.00	144	144	27%	76%		R 62.50	R 317,280
Mnquma	3	R 19,082,222	R 4,193,608	16	0.00	156	156	54%	28%		R 70.67	R 254,674
Ndlambe	4	R 7,398,468	R 570,821	25	0.00	237	237	59%	19%		R 92.00	R 449,960
Ntbankulu	3	R 5,368,757	R 1,058,819	2	0.00	35	35	69%	37%		R 66.67	R 31,675
Nxuba	3	R 6,463,871	R 42,000	2	0.00	49	49	39%	18%		R 80.00	R 42,000
Nyandeni	6	R 17,002,503	R 9,469,022	4	0.00	60	60	50%	40%		R 77.50	R 58,150
Qaukeni	6	R 5,408,795	R 1,583,978	23	0.00	146	146	46%	30%		R 69.54	R 388,450
Sakhisizwe	1	R 665,000	R 250,446	16	0.00	65	65	63%	51%		R 67.00	R 250,446
Senqu	3	R 21,404,029	R 3,325,152	24	0.00	221	221	69%	33%		R 77.87	R 432,238
Sunday's River Valley	3	R 18,837,273	R 709,032	9	0.00	51	51	55%	12%		R 70.00	R 98,420
Tsolwana	3	R 225,255	R 107,053	6	0.00	33	33	52%	27%		R 101.92	R 152,026
Umsizvubu	9	R 40,363,316	R 4,426,811	18	0.00	161	161	62%	38%		R 78.54	R 461,374
Northern Cape	17	R 76,701,517	R 6,940,239	178	0.00	880	880	51%	42%	0.000	R 90	R 2,970,246
Renosterberg	1	R 2,443,330	R 326,471	1	0.00	12	12	58%			R 100.00	R 25,200
Siyathemba	3	R 3,622,181	R 1,481,270	14	0.00	105	105	62%	23%		R 80.00	R 260,610
Sol Plaatjie	10	R 13,241,328	R 2,782,881	153	0.00	689	689	49%	48%		R 92.35	R 2,446,874
Tsantsabane	2	R 27,425,000	R 484,569	3	0.00	27	27	56%	48%		R 73.00	R 64,042
Umsobomvu	1	R 29,969,678	R 1,865,047	6	0.00	47	47	51%	17%		R 120.00	R 173,520

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 30 June 2011	Person-Years of Work including training (1 April 2011 to 30 June 2011)	Person-Years of Training (1 April 2011 to 30 June 2011)	Gross Number of Work opportunities Created (1 April 2011 to 30 June 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 30 June 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 30 June 2011)
Western Cape	135	R 139,674,618	R 38,385,206	519	0.00	4,015	4,015	55%	38%	0.000	R 94	R 10,327,050
Beaufort West	2	R 2,452,685	R 1,529,081	17	0.00	148	148	61%	16%		R 90.72	R 346,506
Bergrivier	12	R 15,991,000	R 777,900	21	0.00	186	186	54%	6%		R 76.00	R 372,060
Bitou	1	R 282,764	R 220,320	16	0.00	108	108	26%	83%		R 60.00	R 220,320
Breede River (Cape Winelands) DMA	2	R 2,572,604	R 332,640	11	0.00	74	74	50%	58%		R 120.00	R 312,240
Breede River/Winelands	7	R 5,013,999	R 3,380,971	9	0.00	86	86	44%	7%		R 113.43	R 225,008
Breede Valley	10	R 464,060	R 373,590	21	0.00	136	136	59%	41%		R 73.00	R 373,590
Cape Agulhas	1	R 800,550	R 787,750	33	0.00	294	294	58%	42%		R 75.00	R 567,975
Drakenstein	1	R 1,466,667	R 67,249	3	0.00	57	57	58%	35%		R 100.00	R 67,200
George	13	R 7,306,470	R 5,233,791	53	0.00	654	654	47%	58%	0.003	R 78.23	R 841,624
Hessequa	7	R 22,931,570	R 328,855	11	0.00	163	163	53%	15%		R 114.43	R 290,645
Kannaland	12	R 4,636,181	R 235,360	12	0.00	90	90	51%	32%		R 85.83	R 230,180
Knysna	5	R 197,148	R 184,004	4	0.00	56	56	70%	23%		R 80.00	R 67,200
Laingsburg	1	R 819,562	R 107,294	7	0.00	66	66	74%	45%		R 71.00	R 106,216
Matzikama	13	R 1,422,814	R 857,009	39	0.00	235	235	60%	31%		R 70.00	R 621,740
Mossel Bay	7	R 7,310,849	R 3,962,445	63	0.00	300	300	48%	41%		R 110.86	R 1,111,412
Oudtshoorn	4	R 9,447,336	R 1,843,088	59	0.00	522	522	57%	36%		R 102.75	R 1,236,882
Overstrand	6	R 13,361,932	R 1,494,614	13	0.00	69	69	70%	39%		R 133.61	R 363,024
Saldanha Bay	4	R 4,811,387	R 4,096,773	60	0.00	285	285	59%	55%		R 100.00	R 1,133,370
Stellenbosch	5	R 7,769,173	R 2,587,276	22	0.00	179	179	67%	30%		R 107.00	R 531,770
Swartland	7	R 4,717,140	R 762,110	19	0.00	106	106	54%	18%		R 132.83	R 712,209
Swellendam	7	R 11,662,960	R 1,649,885	8	0.00	90	90	52%	23%		R 100.57	R 187,354
Theewaterskloof	4	R 12,828,427	R 6,877,651	14	0.00	61	61	70%	23%		R 108.07	R 309,485
Witzenberg	4	R 1,407,341	R 695,551	5	0.00	50	50	56%	30%		R 80.00	R 99,040
Free State	68	R 687,061,393	R 168,711,287	742	0.00	4,152	4,152	59%	37%	0.0041	R 76	R 10,116,892
Kopanong	1	R 11,997,440	R 1,095,397	1	0.00	13	13	62%	31%		R 80.00	R 21,840
Maluti a Phofung	10	R 239,145,043	R 57,635,806	346	0.00	1,800	1,800	57%	49%	0.001	R 78.27	R 5,372,140
Mangaung	22	R 227,878,265	R 68,136,180	184	0.00	1,160	1,160	59%	19%	0.012	R 77.63	R 1,891,359
Masilonyana	3	R 10,094,928	R 5,644,035	27	0.00	172	172	45%	42%		R 72.08	R 448,965
Matjhabeng	5	R 27,493,690	R 11,827,540	19	0.00	132	132	74%	18%		R 59.60	R 223,586
Metsimaholo	10	R 41,107,958	R 1,095,827	64	0.00	254	254	60%	58%	0.004	R 79.70	R 912,145
Moqhaka	5	R 42,319,799	R 11,426,046	27	0.00	143	143	68%	18%	0.007	R 94.62	R 542,367
Nala	2	R 10,690,000	R 1,416,887	3	0.00	37	37	76%	11%		R 90.00	R 69,930
Naledi FS	1	R 7,877,315	R 150,000	1	0.00	7	7	43%	43%		R 67.00	R 8,710
Setsoto	7	R 65,124,455	R 9,026,079	60	0.00	326	326	59%	41%		R 61.43	R 433,070
Tokologo	2	R 3,332,500	R 1,257,490	10	0.00	108	108	84%	32%		R 85.00	R 192,780
Mpumalanga	101	R 634,501,560	R 201,827,362	478	0.00	2,926	2,926	62%	36%	0.002	R 84	R 9,399,466
Albert Luthuli	5	R 3,907,941	R 1,778,251	31	0.00	281	281	61%	32%		R 90.00	R 791,475
Bushbuckridge	4	R 24,732,575	R 10,645,742	14	0.00	68	68	54%	32%		R 86.25	R 259,260
Dipaleseng	2	R 6,428,048	R 3,958,108	19	0.00	148	148	59%	61%		R 82.50	R 339,100
Dr JS Moroka	1	R 537,884	R 236,340	16	0.00	101	101	41%	78%		R 65.00	R 236,340
Govan Mbeki	1	R 337,500	R 293,032	12	0.00	71	71	76%	66%		R 60.00	R 170,580
Emakhazeni	1	R 640,000	R 480,000	8	0.00	29	29	79%	24%		R 114.00	R 211,698
Lekwa	7	R 246,594,863	R 71,166,066	44	0.00	185	185	57%	32%		R 75.71	R 756,010
Mbombela	13	R 58,176,050	R 7,636,507	76	0.00	385	385	50%	19%		R 92.38	R 1,654,794
Mkhondo	1	R 400,000	R 345,000	9	0.00	35	35	29%	20%		R 100.00	R 217,000
Msukaligwa	8	R 9,593,774	R 3,525,462	24	0.00	153	153	74%	43%	0.026	R 96.43	R 514,759
Nkomazi	12	R 206,124,609	R 66,951,744	48	0.00	222	222	60%	29%		R 82.92	R 902,010
Pixley Ka Seme	18	R 23,974,626	R 13,737,591	107	0.00	652	652	67%	44%		R 72.56	R 1,879,093
Steve Tshwete	22	R 33,795,223	R 11,953,746	48	0.00	501	501	70%	22%		R 85.27	R 1,017,283
Umindi	6	R 19,258,468	R 9,119,773	22	0.00	95	95	57%	35%	0.011	R 88.50	R 450,064

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Gauteng	18	R 134,863,084	R 43,380,208	61	0.00	294	294	55%	23%	0.000	R 94	R 1,463,618
Emfuleni	6	R 78,490,185	R 36,028,385	38	0.00	147	147	55%	27%		R 100.00	R 869,600
Midvaal	4	R 1,029,067	R 1,022,276	4	0.00	43	43	42%	5%		R 76.50	R 66,681
Mogale City	4	R 24,824,212	R 708,478	13	0.00	61	61	54%	21%		R 106.72	R 390,787
Westonaria	4	R 30,519,620	R 5,621,069	6	0.00	43	43	70%	33%		R 90.00	R 136,550
Limpopo	89	R 321,570,304	R 45,559,206	429	0.00	3,436	3,436	41%	47%	0.002	R 87	R 7,743,075
Ba-Phalaborwa	9	R 26,300,905	R 2,573,825	17	0.00	176	176	57%	36%		R 104.67	R 399,910
Bela-Bela	5	R 3,285,571	R 162,810	7	0.00	88	88	66%	31%		R 74.00	R 120,600
Blouberg	2	R 11,431,035	R 157,153	3	0.00	32	32	63%	38%		R 141.44	R 113,098
Fetakgomo	4	R 9,971,261	R 1,835,594	26	0.00	169	169	32%	81%		R 77.50	R 419,745
Greater Giyani	4	R 13,719,565	R 4,059,478	14	0.00	82	82	57%	34%		R 96.25	R 311,245
Elias Motsoaledi	8	R 10,047,892	R 4,297,801	26	0.00	149	149	64%	30%	0.007	R 100.31	R 598,471
Greater Letaba	5	R 8,781,440	R 960,407	11	0.00	142	142	65%	30%		R 74.00	R 163,275
Greater Marble Hall	2	R 1,445,986	R 140,313	5	0.00	31	31	68%	29%		R 113.25	R 124,809
Greater Tubatse	2	R 7,381,297	R 471,846	11	0.00	37	37	35%	51%		R 76.00	R 181,632
Greater Tzaneen	1	R 53,286,243	R 1,937,825	5	0.00	38	38	61%	45%		R 156.87	R 171,459
Lepele-Nkumpi	1	R 852,731	R 293,326	17	0.00	101	101	31%	80%		R 0.08	R 294
Lephalale	5	R 17,817,338	R 7,578,409	13	0.00	95	95	65%	33%		R 83.80	R 246,597
Makhado	6	R 19,729,880	R 1,825,804	104	0.00	1,005	1,005	20%	56%		R 77.00	R 1,816,526
Makhuduthamaga	7	R 12,387,249	R 4,227,998	19	0.00	127	127	59%	41%		R 72.86	R 325,630
Maruleng	5	R 9,483,576	R 555,042	12	0.00	77	77	73%	35%		R 65.40	R 159,293
Modimolle	3	R 4,683,836	R 996,173	7	0.00	176	176	74%	57%		R 71.67	R 112,480
Mogalakwena	7	R 15,148,130	R 1,108,372	14	0.00	113	113	42%	33%	0.053	R 95.00	R 310,080
Musina	1	R 292,304	R 125,280	13	0.00	52	52	35%	73%		R 60.00	R 180,960
Polokwane	4	R 7,761,602	R 3,781,371	20	0.00	149	149	61%	23%		R 106.75	R 497,426
Thabazimbi	2	R 3,932,511	R 454,297	8	0.00	36	36	53%	28%		R 77.68	R 132,121
Thulamela	6	R 83,829,952	R 8,016,083	76	0.00	561	561	28%	46%		R 81.43	R 1,357,425
KwaZulu-Natal	32	R 141,517,293	R 45,336,105	108	0.00	844	844	67%	38%	0.000	R 85	R 1,970,940
eMnambithi/Ladysmith	3	R 13,337,886	R 7,965,527	17.64	0.00	177	177	48%	58%		R 81.25	R 315,040
Greater Kokstad	1	R 368,575	R 154,440	10.33	0.00	99	99	51%	84%		R 65.00	R 154,440
Mthonjaneni	1	R 1,035,000	R 228,574	11.67	0.00	44	44	73%	50%		R 70.00	R 187,880
Newcastle	24	R 121,261,792	R 36,867,384	63.45	0.00	455	455	75%	22%		R 86.46	R 1,204,200
Ulundi	3	R 5,514,041	R 120,180	5	0.00	69	69	83%	17%		R 93.33	R 109,380

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North West	59	R 248,391,339	R 66,836,442	490	0.00	2,844	2,844	64%	40%	0.002	R 98	R 9,834,169
City of Matlosana	4	R 12,034,557	R 1,627,694	12	0.00	90	90	60%	38%		R 115.01	R 275,455
Ditsobotla	4	R 20,895,310	R 7,523,058	92	0.00	581	581	74%	42%	0.010	R 114.36	R 1,680,225
Kagisano	3	R 5,385,044	R 59,790	3	0.00	34	34	74%	21%		R 86.67	R 56,270
Madibeng	15	R 74,811,461	R 9,333,822	55	0.00	278	278	55%	40%		R 73.40	R 907,360
Mafikeng	1	R 3,500,000	R 2,454,160	130.77	0.00	537	537	73%	47%	0.002	R 80.00	R 2,406,240
Maquassi Hills	2	R 2,000,000	R 500,000	4	0.00	26	26	50%	19%		R 135.04	R 132,901
Moretele	5	R 35,398,673	R 23,254,639	64	0.00	449	449	61%	33%		R 95.80	R 1,358,031
Moses Kotane	5	R 15,278,150	R 3,278,491	20	0.00	124	124	56%	35%		R 94.40	R 457,748
Naledi NW	1	R 445,520	R 50,320	3	0.00	16	16	63%			R 85.00	R 50,320
Tlokwe	4	R 16,726,694	R 626,875	20	0.00	134	134	64%	22%		R 112.94	R 480,157
Ramotshere Moiloa	2	R 3,566,667	R 810,574	8	0.00	33	33	67%	30%		R 113.00	R 222,804
Ratlou	4	R 5,098,508	R 1,415,516	9	0.00	80	80	58%	16%		R 71.25	R 148,935
Rustenburg	9	R 53,250,755	R 15,901,503	70	0.00	462	462	54%	51%		R 125.83	R 1,657,723

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 June 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial & national financial years.