### Annexure G1

## Expanded Public Works Programme (EPWP) 1st Quarter 2011/12 (Cumulative: 1 April 2011 to 30 June 2011) Report: Municipalities Consolidated per Sector

| National Totals              | 1277                  | R 15530.7 m  | R 1276.5 m   | 10,885   | 0.97  | 70,579                   | 70,579   | 51%     | 40%        | 0.120%                           | R 95  | R 221.5 m   |
|------------------------------|-----------------------|--|--|--|---|--------------------------|--|---------|------------|----------------------------------|---|---|
| Sector                       | Number of<br>Projects | 2010/11 Allocated Project<br>Budget<br>(Including Professional Fees) | Expenditure<br>(Including Professional<br>Fees)<br>1 April 2011 to 30 June<br>2011 | Person-Years of<br>Work including<br>training<br>(1 April 2011 to 30<br>June 2011) | Person-Years of<br>Training<br>(1 April 2011 to | opportunities<br>Created | Calculated<br>Net Number of Work<br>Opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011 | % Youth | %<br>Women | %<br>People with<br>Disabilities | Average<br>Manual<br>workers<br>Minimum<br>Daily Wage<br>Rate | Calculated Wages<br>paid out to<br>employees on EPWP<br>Projects<br>(1 April 2011 to 30<br>June 2011) |
| Infrastructure Sector        | 1033                  | R 15,175,046,570.61  | R 1,163,543,763  | 8,076  |   | 55,270                   | 55,270   | 51%     | 35%        | 0.105%                           | R 95.26   | R 167,152,578   |
| Environment & Culture Sector | 209                   | R 285,818,809.90   | R 71,357,095   | 2,277  |   | 12,717                   | 12,717   | 51%     | 59%        | 0.086%                           | R 92.65   | R 44,789,958  |
| Social Sector                | 35                    | R 69,853,746.01  | R 41,598,029   | 532  | 0.974   | 2,592                    | 2,592  | 73%     | 56%        | 0.617%                           | R 88.33   | R 9,596,454   |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 June 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities in the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities are been evidence of work opportunities.

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.





## Annexure G2

## Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2011 to 30 June 2011) Report: District Municipalities and Metros per Province

|                         | Sub Totals                        | 632                   | R 12716.3 m  | R 602.2 m  | 7,327  | 0.97   | 46,630   | 46,630   | 50%        | 41%               | 0.097%                           | R                          | 95                       | R 159.2 m  |
|-------------------------|-----------------------------------|-----------------------|--|--|--|--|--|--|------------|-------------------|----------------------------------|----------------------------|--------------------------|--|
| Local Govern            | ment District Municipalities (DM) | Number of<br>Projects | 2010/11 Allocated Project<br>Budget<br>(Including Professional Fees) | Expenditure<br>(Including Professional<br>Fees)<br>1 April 2011 to 30 June<br>2011 | Person-Years of<br>Work including<br>training<br>(1 April 2011 to 30<br>June 2011) | Person-Years of<br>Training<br>(1 April 2011 to<br>30 June 2011) | Gross Number of<br>Work<br>opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011) | Calculated<br>Net Number of Work<br>Opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011 | % Youth    | %<br>Women        | %<br>People with<br>Disabilities | Ma<br>wor<br>Mini<br>Daily | nual<br>rkers ei<br>imum | Calculated Wages<br>paid out to<br>mployees on EPWP<br>Projects<br>(1 April 2011 to 30<br>June 2011) |
|                         | Eastern Cape                      | 169                   | R 1,141,466,339  | R 98,806,795   | 1,212  | 0.00   | 9,601  | 9,601  | 44%        | 35%               | 0.000                            |                            | R 84                     | R 23,733,109   |
| Alfred Nzo              |                                   | 6                     | R 19,933,795   | R 1,239,095  | 76   | 0.00   | 480  | 480  | 43%        | 44%               |                                  | R                          | 64.50 F                  | R 1,107,745  |
| Amatole                 |                                   | 34                    | R 214,105,642  | R 36,567,192   | 130  | 0.00   | 1,112  | 1,112  | 49%        | 31%               |                                  | R                          | 83.21 F                  | 2,268,751  |
| Cacadu                  |                                   | 1                     | R 5,339,644  | R 1,064,504  | 15   | 0.00   | 74   | 74   | 61%        | 41%               |                                  | R                          | 86.79 F                  | 293,160  |
| Chris Hani              |                                   | 26                    | R 408,438,254  | R 16,750,104   | 224  | 0.00   | 2,578  | 2,578  | 31%        | 35%               |                                  | R                          | 97.18 F                  | R 5,438,471  |
| Nelson Mandela Bay Met  | tro                               | 82                    | R 407,727,879  | R 24,644,250   | 538  | 0.00   | 3,860  | 3,860  | 45%        | 38%               | 0.001                            | R                          | 97.40 F                  | R 11,089,611   |
| O.R.Tambo               |                                   | 17                    | R 70,208,082   | R 17,701,144   | 197  | 0.00   | 1,271  | 1,271  | 56%        | 24%               |                                  | R                          | 70.59 F                  | 2,855,392  |
| Ukhahlamba              |                                   | 3                     | R 15,713,043   | R 840,505  | 32   | 0.00   | 226  | 226  | 65%        | 35%               |                                  | R                          | 92.56 F                  | R 679,979  |
|                         | Northern Cape                     | 4                     | R 21,729,811   | R 1,729,826  | 8  | 0.00   | 76   | 76   |            |                   |                                  |                            | R 90                     | R 164,060  |
| Frances Baard           |                                   | 1                     | R 1,200,000  | R 96,000   | 4  | 0.00   | 16   | 16   | 44%        | 38%               |                                  | R                          | 100.00 F                 | R 96,000   |
| Kgalagadi               |                                   | 1                     | R 2,000,000  | R 323,257  | 0  | 0.00   | 22   | 22   | 86%        | 27%               |                                  | R                          | 75.00 F                  | R 3,300  |
| Siyanda                 |                                   | 2                     | R 18,529,811   | R 1,310,569  | 3  | 0.00   | 38   | 38   | 39%        | 32%               |                                  | R                          | 90.00 F                  | R 64,760   |
|                         | Western Cape                      | 119                   | R 628,360,369  | R 150,444,895  | 602  | 0.00   | 4,228  | 4,228  |            |                   |                                  |                            | R 111                    | R 18,603,925   |
| Cape Winelands          |                                   | 4                     | R 8,107,753  | R 2,019,046  | 11   | 0.00   | 97   | 97   | 65%        | 47%               | 0.082                            | R                          | 92.50 F                  | 243,410  |
| Central Karoo           |                                   | 3                     | R 1,209,072  | R 303,278  | 9  | 0.00   | 43   | 43   | 88%        | 49%               |                                  | R                          | 96.67 F                  | R 148,310  |
| City of Cape Town Metro | 1                                 | 108                   | R 618,493,894  | R 148,105,171  | 582  | 0.00   | 4,068  | 4,068  | 55%        | 28%               |                                  | R                          | 134.27 F                 | R 18,197,605   |
| Eden                    |                                   | 1                     | R 535,800  | R 3,600  | 0  | 0.00   | 6  | 6  | 67%        |                   |                                  | R                          | 120.00 F                 | R 3,600  |
| Overberg                |                                   | 3                     | R 13,850   | R 13,800   | 1  | 0.00   | 14   | 14   | 50%        | 64%               |                                  | R                          | 83.33 F                  | R 11,000   |
|                         | Free State                        | 5                     | R 17,506,310   | R 3,791,070  | 49   | 0.00   | 217  | 217  | 51%        | 54%               | 0.000                            |                            | R 77                     | R 851,451  |
| Fezile Dabi             |                                   | 1                     | R 6,350,000  | R 225,070  | 8  | 0.00   | 50   | 50   | 50%        | 66%               |                                  | R                          | 115.00 F                 | 210,105  |
| Lejweleputswa           |                                   | 2                     | R 4,882,000  | R 2,237,000  | 7  | 0.00   | 47   | 47   | 72%        | 28%               |                                  | R                          | 75.28 F                  | R 129,256  |
| Motheo                  |                                   | 1                     | R 4,174,310  | R 429,000  | 29   | 0.00   | 100  | 100  | 45%        | 61%               |                                  | R                          | 65.00 F                  | R 429,000  |
| Thabo Mofutsanyane      |                                   | 1                     | R 2,100,000  | R 900,000  | 5  | 0.00   | 20   | 20   | 30%        | 50%               |                                  | R                          | 70.00 F                  | R 83,090   |
|                         | Mpumalanga                        | 17                    | R 30,198,203   | R 11,540,567   | 93   | 0.00   | 581  | 581  | 66%        | 30%               | 0.000                            |                            | R 86                     | R 2,060,980  |
| Ehlanzeni               |                                   | 1                     | R 2,916,667  | R 1,166,667  | 3  | 0.00   | 12   | 12   | 50%        |                   |                                  | R                          | 90.00 F                  | R 71,280   |
| Gert Sibande            |                                   | 1                     | R 41,536   | R 40,500   | 2  | 0.00   | 9  | 9  | 44%        | 44%               |                                  | R                          | 75.00 F                  | R 40,500   |
| Nkangala                |                                   | 15                    | R 27,240,000   | R 10,333,400   | 87   | 0.00   | 560  | 560  | 67%        | 31%               |                                  | R                          | 98.67 F                  | 1,949,200  |
|                         | Gauteng                           | 243                   | R 10,210,339,306   | R 251,351,756  | 4,387  | 0.87   | 21,986   | 21,986   | 58%        | 34%               | 0.001                            |                            | R 106                    | R 98,291,328   |
| City of Tshwane Metro   | Cauting                           | 62                    | ,,,  | R 111,217,701  | 477  | 0.00   | 2,399  | 2,399  | 59%        | 26%               | 0.001                            | R                          | 125.35 F                 |  |
| Ekurhuleni Metro        |                                   | 27                    | R 491,266,549  |  | 285  | 0.00   | 1,490  | 1,490  | 48%        | 35%               | 0.002                            | R                          | 105.56 F                 |  |
| Johannesburg Metro      |                                   | 153                   |  | R 112,993,799  | 3,624  | 0.87   | 18,077   | 18,077   | 59%        | 35%               | 0.001                            | R                          | 99.55 F                  |  |
| West Rand               |                                   | 1                     | R 938,000  | R 38,000   | 1.60   | 0.00   | 20   | 20   | 55%        | 40%               |                                  | R                          | 100.00 F                 |  |
|                         | Limpopo                           | 20                    | R 77,316,566   | R 1,834,557  | 67   | 0.00   | 484  | 484  | 57%        | 36%               | 0.014                            |                            | R 85                     |  |
| Capricorn               | Linboho                           | 20                    |  | R 1,634,557  | 2  | 0.00   | 14   | 484<br>14  | 57%<br>64% | <b>30%</b><br>57% | 0.014                            | R                          | 93.50 F                  | 1  |
| Mopani                  |                                   | 10                    |  | R 1,014,844  | 22   | 0.00   | 222  | 222  | 61%        | 35%               | 0.032                            | R                          | 93.30 F                  |  |
| Greater Sekhukhune      |                                   | 6                     | R 45,131,911   | R 527,946  | 27   | 0.00   | 176  | 176  | 48%        | 34%               | 0.002                            | R                          | 78.63 F                  |  |
| Vhembe                  |                                   | 1                     |  | R 152,820  | 11   | 0.00   | 47   | 47   | 48%<br>98% | 64%               |                                  | R                          | 60.00 F                  |  |
| Waterberg               |                                   | 1                     | R 207,000  |  | 4  | 0.00   | 25   | 25   | 90%<br>84% | 56%               |                                  | R                          | 60.00 F                  |  |
| materiberg              |                                   |                       | 207,000  | 33,000   | t  | 0.00   | 20   | 23   | 04 /0      | 3070              |                                  | 11                         | 00.00 F                  | . 01,300   |





| Local Government District Municipalities (DM) | Number of<br>Projects | 2010/11 Allocated Project<br>Budget<br>(Including Professional Fees) | Expenditure<br>(Including Professional<br>Fees)<br>1 April 2011 to 30 June<br>2011 | Person-Years of<br>Work including<br>training<br>(1 April 2011 to 30<br>June 2011) | Person-Years of<br>Training | opportunities | Calculated<br>Net Number of Work<br>Opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011 | % Youth | %<br>Women | %<br>People with<br>Disabilities | Ave<br>Mar<br>wor<br>Minin<br>Daily<br>Ra | kers<br>num<br>Wage | Calculated Wages<br>paid out to<br>employees on EPWP<br>Projects<br>(1 April 2011 to 30<br>June 2011) |
|---|-----------------------|--|--|--|-----------------------------|---------------|--|---------|------------|----------------------------------|---|---------------------|---|
| KwaZulu-Natal                                 | 49                    | R 543,026,433  | R 65,713,860   | 862  | 0.10                        | 9,165         | 9,165  | 32%     | 72%        | 0.000                            |   | R 88                | R 13,562,597  |
| Amajuba                                       | 3                     | R 53,488,981   | R 12,222,755   | 14   | 0.00                        | 111           | 111  | 62%     | 26%        |                                  | R   | 82.00               | R 225,672   |
| eThekwini Metro                               | 34                    | R 319,487,214  | R 23,866,490   | 677  | 0.10                        | 7,946         | 7,946  | 27%     | 77%        | 0.000                            | R   | 96.52               | R 10,697,180  |
| iLembe  | 1                     | R 31,757,741   | R 7,382,741  | 25   | 0.00                        | 97            | 97   | 62%     | 34%        |                                  | R   | 90.00               | R 511,560   |
| Sisonke                                       | 2                     | R 61,911,841   | R 1,214,000  | 55   | 0.00                        | 176           | 176  | 69%     | 6%         |                                  | R   | 70.00               | R 883,260   |
| Umgungundlovu                                 | 1                     | R 807,048  | R 410,013  | 21   | 0.00                        | 268           | 268  | 49%     | 66%        |                                  | R   | 60.00               | R 295,980   |
| Uthukela                                      | 2                     | R 26,025,034   | R 186,200  | 7  | 0.00                        | 46            | 46   | 57%     | 48%        |                                  | R   | 105.00              | R 173,565   |
| uThungulu                                     | 5                     | R 49,483,274   | R 20,423,661   | 62   | 0.00                        | 519           | 519  | 65%     | 43%        | 0.002                            | R   | 59.00               | R 767,380   |
| Zululand                                      | 1                     | R 65,300   | R 8,000  | 0  | 0.00                        | 2             | 2  |         |            |                                  | R   | 100.00              | R 8,000   |
| North West                                    | 6                     | R 46,316,600   | R 16,944,641   | 47   | 0.00                        | 292           | 292  | 40%     | 46%        | 0.000                            |   | R 96                | R 886,726   |
| Bojanala Platinum                             | 3                     | R 19,576,600   | R 7,653,863  | 38   | 0.00                        | 212           | 212  | 32%     | 53%        |                                  | R   | 76.27               | R 639,438   |
| Dr Ruth Segomotsi Mompati                     | 2                     | R 16,240,000   | R 9,264,661  | 7  | 0.00                        | 54            | 54   | 65%     | 30%        |                                  | R   | 113.44              | R 234,122   |
| Dr Kenneth Kaunda                             | 1                     | R 10,500,000   | R 26,118   | 2  | 0.00                        | 26            | 26   | 58%     | 19%        |                                  | R   | 29.00               | R 13,166  |

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 June 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities in the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities to the infrastructure Sector

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work. 11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission

12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial&national financial years.





## Annexure G3

# Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2011 to 30 June 2011) Report: Local Municipalities per Province

| Sub Totals                                 | 645                   | R 2814.5 m   | R 674.3 m  | 3,557  | 0.00   | 23,949   | 23,949   | 55%     | 38%        | 0.167%                           | R 95  | R                     | 62.3 m   |
|--|-----------------------|--|--|--|--|--|--|---------|------------|----------------------------------|---|-----------------------|--|
| Local Government Local Municipalities (LM) | Number of<br>Projects | 2010/11 Allocated Project<br>Budget<br>(Including Professional Fees) | Expenditure<br>(Including Professional<br>Fees)<br>1 April 2011 to 30 June<br>2011 | Person-Years of<br>Work including<br>training<br>(1 April 2011 to 30<br>June 2011) | Person-Years of<br>Training<br>(1 April 2011 to<br>30 June 2011) | Gross Number of<br>Work<br>opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011) | Calculated<br>Net Number of Work<br>Opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011 | % Youth | %<br>Women | %<br>People with<br>Disabilities | Average<br>Manual<br>workers<br>Minimum<br>Daily Wage<br>Rate | p<br>emplo<br>e (1 Ap | culated Wages<br>baid out to<br>byees on EPWP<br>Projects<br>pril 2011 to 30<br>June 2011) |
| Eastern Cape                               | 126                   | R 430,178,081  | R 57,364,864   | 552  | 0.00   | 4,558  | 4,558  | 51%     | 34%        | 0.000                            | R   | 75 R                  | 8,487,687  |
| Amahlathi                                  | 1                     | R 725,010  | R 23,800   | 2  | 0.00   | 34   | 34   | 44%     | 26%        |                                  | R 50.0  | 10 R                  | 23,800   |
| Baviaans                                   | 6                     | R 1,223,564  | R 596,807  | 37.50  | 0.00   | 671  | 671  | 60%     | 51%        |                                  | R 50.6  | i2 R                  | 302,949  |
| Blue Crane Route                           | 2                     | R 15,489,898   | R 4,727,845  | 12   | 0.00   | 58   | 58   | 62%     | 16%        |                                  | R 104.7   | '3 R                  | 314,214  |
| Buffalo City                               | 16                    | R 78,148,075   | R 12,730,528   | 55   | 0.00   | 473  | 473  | 54%     | 19%        |                                  | R 63.2  | 25 R                  | 816,094  |
| Camdeboo                                   | 7                     | R 26,628,529   | R 368,399  | 13   | 0.00   | 106  | 106  | 50%     | 4%         |                                  | R 115.7   | '1 R                  | 343,210  |
| Elundini                                   | 8                     | R 61,636,814   | R 3,970,989  | 66   | 0.00   | 511  | 511  | 48%     | 24%        |                                  | R 58.4  | 4 R                   | 690,989  |
| Emalahleni EC                              | 4                     | R 12,273,323   | R 282,223  | 11   | 0.00   | 91   | 91   | 54%     | 8%         |                                  | R 78.7  | 5 R                   | 191,785  |
| Engcobo                                    | 2                     | R 7,428,572  | R 152,012  | 9  | 0.00   | 58   | 58   | 57%     | 22%        |                                  | R 72.5  | i0 R                  | 141,610  |
| Great Kei                                  | 2                     | R 2,291,364  | R 56,740   | 3  | 0.00   | 34   | 34   | 85%     | 24%        |                                  | R 80.0  | 10 R                  | 54,850   |
| Ikwezi                                     | 2                     | R 12,061,094   | R 645,756  | 3  | 0.00   | 37   | 37   | 73%     | 16%        |                                  | R 118.6   | i3 R                  | 89,128   |
| Inkwanca                                   | 2                     | R 306,700  | R 81,548   | 6  | 0.00   | 32   | 32   | 75%     |            |                                  | R 60.0  | 0 R                   | 79,560   |
| Intsika Yethu                              | 2                     | R 2,038,214  | R 278,636  | 16   | 0.00   | 65   | 65   | 35%     | 51%        |                                  | R 105.5   | i0 R                  | 275,788  |
| Inxuba Yethemba                            | 5                     | R 5,328,808  | R 92,183   | 5  | 0.00   | 46   | 46   | 48%     | 24%        |                                  | R 79.4  | 0 R                   | 84,496   |
| King Sabata Dalindyebo                     | 4                     | R 115,842  | R 112,260  | 4  | 0.00   | 55   | 55   | 47%     | 55%        |                                  | R 60.0  | 0 R                   | 59,520   |
| Kouga                                      | 2                     | R 19,541,469   | R 872,879  | 11   | 0.00   | 58   | 58   | 41%     | 10%        |                                  | R 95.7  | '1 R                  | 226,237  |
| Lukanji                                    | 5                     | R 8,560,098  | R 685,664  | 29   | 0.00   | 317  | 317  | 43%     | 24%        |                                  | R 57.7  | '5 R                  | 392,332  |
| Makana                                     | 2                     | R 14,957,884   | R 2,303,336  | 2  | 0.00   | 25   | 25   | 72%     | 4%         |                                  | R 129.7   | '2 R                  | 63,618   |
| Matatiele                                  | 3                     | R 6,498,515  | R 2,680,046  | 90   | 0.00   | 464  | 464  | 28%     | 61%        |                                  | R 70.0  | 0 R                   | 1,254,000  |
| Mbhashe                                    | 5                     | R 10,528,302   | R 239,058  | 9  | 0.00   | 65   | 65   | 63%     | 28%        | 0.031                            | R 61.8  | 7 R                   | 146,814  |
| Mhlontlo                                   | 2                     | R 2,176,519  | R 727,414  | 22   | 0.00   | 144  | 144  | 27%     | 76%        |                                  | R 62.5  | i0 R                  | 317,280  |
| Mnquma                                     | 3                     | R 19,082,222   | R 4,193,608  | 16   | 0.00   | 156  | 156  | 54%     | 28%        |                                  | R 70.6  | 7 R                   | 254,674  |
| Ndlambe                                    | 4                     | R 7,398,468  | R 570,821  | 25   | 0.00   | 237  | 237  | 59%     | 19%        |                                  | R 92.0  | 0 R                   | 449,960  |
| Ntabankulu                                 | 3                     | R 5,368,757  | R 1,058,819  | 2  | 0.00   | 35   | 35   | 69%     | 37%        |                                  | R 66.6  | 7 R                   | 31,675   |
| Nxuba                                      | 3                     | R 6,463,871  | R 42,000   | 2  | 0.00   | 49   | 49   | 39%     | 18%        |                                  | R 80.0  | 0 R                   | 42,000   |
| Nyandeni                                   | 6                     | R 17,002,503   | R 9,469,022  | 4  | 0.00   | 60   | 60   | 50%     | 40%        |                                  | R 77.5  | i0 R                  | 58,150   |
| Qaukeni                                    | 6                     | R 5,408,795  | R 1,583,978  | 23   | 0.00   | 146  | 146  | 46%     | 30%        |                                  | R 69.5  | 4 R                   | 388,450  |
| Sakhisizwe                                 | 1                     | R 665,000  | R 250,446  | 16   | 0.00   | 65   | 65   | 63%     | 51%        |                                  | R 67.0  | 0 R                   | 250,446  |
| Sengu                                      | 3                     | R 21,404,029   | R 3,325,152  | 24   | 0.00   | 221  | 221  | 69%     | 33%        |                                  | R 77.8  | 7 R                   | 432,238  |
| Sunday's River Valley                      | 3                     | R 18,837,273   | R 709,032  | 9  | 0.00   | 51   | 51   | 55%     | 12%        |                                  | R 70.0  | 0 R                   | 98,420   |
| Tsolwana                                   | 3                     | R 225,255  | R 107,053  | 6  | 0.00   | 33   | 33   | 52%     | 27%        |                                  | R 101.9   | 2 R                   | 152,026  |
| Umzimvubu                                  | 9                     | R 40,363,316   | R 4,426,811  | 18   | 0.00   | 161  | 161  | 62%     | 38%        |                                  | R 78.5  | 4 R                   | 461,374  |
| Northern Cape                              | 17                    | R 76,701,517   | R 6,940,239  | 178  | 0.00   | 880  | 880  | 51%     | 42%        | 0.000                            | R   | 90 R                  | 2,970,246  |
| Renosterberg                               | 1                     | R 2,443,330  |  | 1  | 0.00   | 12   | 12   | 58%     |            |                                  | R 100.0   | 0 R                   | 25,200   |
| Siyathemba                                 | 3                     | R 3,622,181  |  | 14   | 0.00   | 105  | 105  | 62%     | 23%        |                                  | R 80.0  | 0 R                   | 260,610  |
| Sol Plaatije                               | 10                    | R 13,241,328   |  | 153  | 0.00   | 689  | 689  | 49%     | 48%        |                                  | R 92.3  |                       | 2,446,874  |
| Tsantsabane                                | 2                     | R 27,425,000   |  | 3  | 0.00   | 27   | 27   | 56%     | 48%        |                                  | R 73.0  |                       | 64,042   |
|  | 1                     | R 29,969,678   |  | 6  | 0.00   | 47   | 47   | 51%     | 17%        |                                  | R 120.0   |                       | 173,520  |
| Umsobomvu                                  | 1                     | R 29,969,678   | R 1,865,047  | 6  | 0.00   | 47   | 47   | 51%     | 17%        |                                  | R 120.0   | 0 R                   | 173,520  |





| Local Government Local Municipalities (LM)  | Number of<br>Projects  | 2010/11 Allocated Project<br>Budget<br>(Including Professional Fees)  | Expenditure<br>(Including Professional<br>Fees)<br>1 April 2011 to 30 June<br>2011  | Person-Years of<br>Work including<br>training<br>(1 April 2011 to 30<br>June 2011)   | Person-Years of<br>Training<br>(1 April 2011 to<br>30 June 2011)   | Gross Number of<br>Work<br>opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011)  | Calculated<br>Net Number of Work<br>Opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011   | % Youth  | %<br>Women  | %<br>People with<br>Disabilities | M<br>wa<br>Mir<br>Dail  | nimum  | Calculated Wages<br>paid out to<br>mployees on EPWP<br>Projects<br>(1 April 2011 to 30<br>June 2011)  |
|---|--|---|---|--|--|---|--|--|---|----------------------------------|---|--|---|
| Western Cape  | 135  | R 139,674,618   |   | 519  | 0.00   | 4,015   | 4,015  | 55%  | 38%   | 0.000                            |   | -  | R 10,327,050  |
| Beaufort West   | 2  | R 2,452,685   | R 1,529,081   | 17   | 0.00   | 148   | 148  | 61%  | 16%   |                                  | R   | 90.72 F  | 346,506   |
| Bergrivier  | 12   | R 15,991,000  | R 777,900   | 21   | 0.00   | 186   | 186  | 54%  | 6%  |                                  | R   | 76.00 F  | 372,060   |
| Bitou   | 1  | R 282,764   | R 220,320   | 16   | 0.00   | 108   | 108  | 26%  | 83%   |                                  | R   | 60.00 F  | 220,320   |
| Breede River (Cape Winelands) DMA   | 2  | R 2,572,604   | R 332,640   | 11   | 0.00   | 74  | 74   | 50%  | 58%   |                                  | R   | 120.00 F   | · · · -,- · ·   |
| Breede River/Winelands  | 7  | R 5,013,999   | R 3,380,971   | 9  | 0.00   | 86  | 86   | 44%  | 7%  |                                  | R   | 113.43 F   | 225,008   |
| Breede Valley   | 10   | R 464,060   | R 373,590   | 21   | 0.00   | 136   | 136  | 59%  | 41%   |                                  | R   | 73.00 F  | 373,590   |
| Cape Agulhas  | 1  |   | R 787,750   | 33   | 0.00   | 294   | 294  | 58%  | 42%   |                                  | R   | 75.00 F  |   |
| Drakenstein   | 1  | R 1,466,667   | R 67,249  | 3  | 0.00   | 57  | 57   | 58%  | 35%   |                                  | R   | 100.00 F   | R 67,200  |
| George  | 13   | R 7,306,470   | R 5,233,791   | 53   | 0.00   | 654   | 654  | 47%  | 58%   | 0.003                            | R   | 78.23 H  | 8 841,624   |
| Hessequa  | 7  | R 22,931,570  | R 328,855   | 11   | 0.00   | 163   | 163  | 53%  | 15%   |                                  | R   | 114.43 F   | 290,645   |
| Kannaland   | 12   | R 4,636,181   | R 235,360   | 12   | 0.00   | 90  | 90   | 51%  | 32%   |                                  | R   | 85.83 H  | 230,180   |
| Knysna  | 5  | R 197,148   | R 184,004   | 4  | 0.00   | 56  | 56   | 70%  | 23%   |                                  | R   | 80.00 F  | R 67,200  |
| Laingsburg  | 1  | R 819,562   | R 107,294   | 7  | 0.00   | 66  | 66   | 74%  | 45%   |                                  | R   | 71.00 F  | R 106,216   |
| Matzikama   | 13   | R 1,422,814   | R 857,009   | 39   | 0.00   | 235   | 235  | 60%  | 31%   |                                  | R   | 70.00 H  | R 621,740   |
| Mossel Bay  | 7  | R 7,310,849   | R 3,962,445   | 63   | 0.00   | 300   | 300  | 48%  | 41%   |                                  | R   | 110.86 F   | 1,111,412   |
| Oudtshoorn  | 4  | R 9,447,336   | R 1,843,088   | 59   | 0.00   | 522   | 522  | 57%  | 36%   |                                  | R   | 102.75 H   | 1,236,882   |
| Overstrand  | 6  | R 13,361,932  | R 1,494,614   | 13   | 0.00   | 69  | 69   | 70%  | 39%   |                                  | R   | 133.61 H   | 363,024   |
| Saldanha Bay  | 4  | R 4,811,387   | R 4,096,773   | 60   | 0.00   | 285   | 285  | 59%  | 55%   |                                  | R   | 100.00 F   | 1,133,370   |
| Stellenbosch  | 5  | R 7,769,173   | R 2,587,276   | 22   | 0.00   | 179   | 179  | 67%  | 30%   |                                  | R   | 107.00 F   | R 531,770   |
| Swartland   | 7  | R 4,717,140   | R 762,110   | 19   | 0.00   | 106   | 106  | 54%  | 18%   |                                  | R   | 132.83 F   | 712,209   |
| Swellendam  | 7  | R 11,662,960  | R 1,649,885   | 8  | 0.00   | 90  | 90   | 52%  | 23%   |                                  | R   | 100.57 F   | R 187,354   |
| Theewaterskloof   | 4  | R 12,828,427  | R 6,877,651   | 14   | 0.00   | 61  | 61   | 70%  | 23%   |                                  | R   | 108.07 F   | 309,485   |
| Witzenberg  | 4  | R 1,407,341   | R 695,551   | 5  | 0.00   | 50  | 50   | 56%  | 30%   |                                  | R   | 80.00 F  | 8 99,040  |
| Free State  | 68   | R 687,061,393   | R 168,711,287   | 742  | 0.00   | 4.152   | 4.152  | 59%  | 37%   | 0.0041                           |   | R 76   | R 10,116,892  |
| Kopanong  | 1  | R 11,997,440  |   | 1  | 0.00   | 13  | 13   | 62%  | 31%   |                                  | R   | 80.00 F  |   |
| Maluti a Phofung  | 10   | R 239,145,043   |   | 346  | 0.00   | 1,800   | 1,800  | 57%  | 49%   | 0.001                            |   |  | 5,372,140   |
|   |  |   |   |  |  |   |  |  |   |                                  | R   |  |   |
|   | 22   | R 227 878 265   | R 68 136 180  | 184  |  | 1 160   | 1 160  | 59%  |   |                                  | R   |  |   |
| Mangaung  | 22   | R 227,878,265   |   | 184<br>27  | 0.00   | 1,160   | 1,160<br>172   | 59%<br>45%   | 19%   | 0.012                            | R   | 77.63 F  | 1,891,359   |
| Masilonyana   | 3  | R 10,094,928  | R 5,644,035   | 27   | 0.00   | 172   | 172  | 45%  | 19%<br>42%  |                                  | R<br>R  | 77.63 H<br>72.08 H   | x 1,891,359<br>x 448,965  |
| Masilonyana<br>Matjhabeng   | 3<br>5   | R 10,094,928<br>R 27,493,690  | R 5,644,035<br>R 11,827,540   | 27<br>19   | 0.00<br>0.00<br>0.00   | 172<br>132  | 172<br>132   | 45%<br>74%   | 19%<br>42%<br>18%   | 0.012                            | R<br>R<br>R   | 77.63 F<br>72.08 F<br>59.60 F  | 1,891,359           448,965           223,586   |
| <u>Masilonyana</u><br>Matihabeng<br>Metsimaholo   | 3<br>5<br>10   | R         10,094,928           R         27,493,690           R         41,107,958  | R         5,644,035           R         11,827,540           R         1,095,827  | 27<br>19<br>64   | 0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254   | 172<br>132<br>254  | 45%<br>74%<br>60%  | 19%<br>42%<br>18%<br>58%  | 0.012                            | R<br>R<br>R<br>R  | 77.63 F<br>72.08 F<br>59.60 F<br>79.70 F   | R         1,891,359           R         448,965           R         223,586           R         912,145   |
| <u>Masilonyana</u><br>Matihabeng<br>Metsimaholo<br>Moqhaka  | 3<br>5<br>10<br>5  | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799   | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046   | 27<br>19<br>64<br>27   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254<br>143  | 172<br>132<br>254<br>143   | 45%<br>74%<br>60%<br>68%   | 19%<br>42%<br>18%<br>58%<br>18%   | 0.012                            | R<br>R<br>R<br>R<br>R   | 77.63 F<br>72.08 F<br>59.60 F<br>79.70 F<br>94.62 F  | R         1,891,359           R         448,965           R         223,586           R         912,145           R         542,367   |
| Masilonyana<br>Matihabeng<br>Metsimaholo<br>Moqhaka<br>Nala   | 3<br>5<br>10<br>5<br>2   | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000  | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         1,416,887   | 27<br>19<br>64<br>27<br>3  | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254   | 172<br>132<br>254<br>143<br>37   | 45%<br>74%<br>60%<br>68%<br>76%  | 19%<br>42%<br>18%<br>58%<br>18%<br>11%  | 0.012                            | R<br>R<br>R<br>R<br>R   | 77.63 F<br>72.08 F<br>59.60 F<br>79.70 F<br>94.62 F<br>90.00 F   | R         1,891,359           R         448,965           R         223,586           R         912,145           R         542,367           R         69,930  |
| Masilonyana<br>Matihabeng<br>Metsimaholo<br>Moqhaka<br>Nala<br>Naledi FS  | 3<br>5<br>10<br>5<br>2<br>1  | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315  | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         1,416,887           R         150,000   | 27<br>19<br>64<br>27<br>3<br>1   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254<br>143<br>37<br>7   | 172<br>132<br>254<br>143<br>37<br>7  | 45%<br>74%<br>60%<br>68%<br>76%<br>43%   | 19%           42%           18%           58%           18%           11%           43%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R   | 77.63 F<br>72.08 F<br>59.60 F<br>79.70 F<br>94.62 F<br>90.00 F<br>67.00 F  | R         1,891,359           R         448,965           R         223,586           R         912,145           R         542,367           R         69,930           R         8,710  |
| Masilonyana<br>Matihabeng<br>Metsimaholo<br>Moqhaka<br>Nala<br>Naledi FS<br>Setsoto   | 3<br>5<br>10<br>5<br>2<br>1<br>7   | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455   | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         11,416,887           R         150,000           R         9,026,079  | 27<br>19<br>64<br>27<br>3<br>1<br>60   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0  | 172<br>132<br>254<br>143<br>37<br>7<br>326  | 172<br>132<br>254<br>143<br>37<br>7<br>326   | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%  | 19%           42%           18%           58%           18%           11%           43%           41%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R  | 77.63 F<br>72.08 F<br>59.60 F<br>94.62 F<br>90.00 F<br>67.00 F<br>61.43 F  | R         1,891,359           R         448,965           R         223,586           R         912,145           R         542,367           R         69,930           R         8,710           R         433,070  |
| Masilonyana<br>Matihabeng<br>Metsimaholo<br>Moqhaka<br>Nala<br>Naladi FS<br>Setsoto<br>Tokologo   | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2  | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500   | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         11,416,887           R         150,000           R         9,026,079           R         1,257,490  | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0  | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108  | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>84%   | 19%           42%           18%           58%           18%           11%           43%           41%           32%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R   | 77.63 F<br>72.08 F<br>59.60 F<br>94.62 F<br>90.00 F<br>67.00 F<br>61.43 F<br>85.00 F   | R         1,891,359           R         448,965           R         223,566           R         912,145           R         542,367           R         69,930           R         8,710           R         433,070           R         192,780  |
| Masilonyana<br>Matihabeng<br>Metsimaholo<br>Moqhaka<br>Nalad<br>Naladi FS<br>Setsoto<br>Tokologo<br>Mpumalanga  | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2<br>101   | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560   | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         11,416,887           R         150,000           R         9,026,079           R         1,257,490           R         201,827,362  | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br><b>478</b>   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0  | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b>   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b>  | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>84%<br><b>62%</b>   | 19%           42%           18%           58%           18%           11%           43%           41%           32%           36%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R   | 77.63 F<br>72.08 F<br>59.60 F<br>94.62 F<br>90.00 F<br>67.00 F<br>61.43 F<br>85.00 F<br><b>R 84</b>  | R         1,891,359           R         448,965           R         223,586           R         912,145           R         542,367           R         69,930           R         8,710           R         939,466  |
| Masilonyana<br>Matihabeng<br>Metsimaholo<br>Moqhaka<br>Nalad<br>Naladi FS<br>Setsoto<br>Tokologo<br>Mpumalanga<br>Albert Luthuli  | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2<br>101<br>5  | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941   | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         1,416,887           R         150,000           R         9,026,079           R         1,257,490           R         201,827,362           R         1,778,251   | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br><b>478</b><br>31   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0  | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281  | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281   | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>84%<br><b>62%</b><br>61%  | 19%           42%           18%           58%           18%           11%           43%           41%           32%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R  | 77.63         F           72.08         F           59.60         F           79.70         F           94.62         F           90.00         F           67.00         F           61.43         F           85.00         F <b>R 84</b> 90.00  | R         1,891,359           R         448,965           R         223,586           R         912,145           R         542,367           R         69,930           R         8,710           R         433,070           R         192,780           R         9,399,466           R         791,475  |
| Masilonyana         Matjhabeng         Metsimaholo         Moqhaka         Nala         Naladi FS         Setsoto         Tokologo         Mpumalanga         Albert Luthuli         Bushbuckridge  | 3           5           10           5           2           1           7           2           101           5           4           | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941           R         24,732,575  | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         1,416,887           R         1,50,000           R         9,026,079           R         1,257,490           R         1,257,490           R         1,778,251           R         10,645,742   | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br>478<br>31<br>14  | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68  | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68   | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>84%<br>61%<br>54%   | 19%           42%           18%           58%           18%           11%           43%           41%           32%           36%           32%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R                                    | 77.63 f<br>72.08 f<br>59.60 f<br>94.62 f<br>90.00 f<br>67.00 f<br>61.43 f<br>85.00 f<br><b>R 84</b><br>90.00 f<br>86.25 f  | 1,891,359           448,965           223,566           912,145           542,367           69,930           8,710           4433,070           2,780           8,939,466           2,794,475           2,259,260   |
| Masilonyana Matihabeng Metsimaholo Moqhaka Nalaa Nalad Naledi FS Setsoto Tokologo Albert Luthuli Bushbuckridge Dipaleseng   | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2<br>1<br>7<br>2<br><b>101</b><br>5<br>4<br>2  | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,660           R         3,907,941           R         24,732,575           R         6,428,048  | R         5,644,035           R         11,827,540           R         11,095,827           R         11,426,046           R         1,416,887           R         1,416,887           R         9,026,079           R         1,257,490           R         201,827,362           R         1,077,8251           R         10,645,742           R         3,958,108  | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br>478<br>31<br>14<br>19  | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0  | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>148   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>148  | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>84%<br>61%<br>54%<br>59%  | 19%           42%           18%           58%           11%           43%           41%           32%           36%           32%           61%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R                               | 77.63         I           72.08         I           59.60         I           99.00         I           90.00         I           61.43         I           85.00         I           90.00         I           85.00         I           84.90.00         I           84.25         I           82.50         I   | R         1,891,359           R         448,965           Q         223,586           R         912,145           R         542,367           R         69,930           R         8,710           R         9,399,466           R         791,475           R         259,260           R         339,100  |
| Masilonyana         Matjhabeng         Metsimaholo         Moqhaka         Nalad         Naledi FS         Setsoto         Tokologo         Mpumalanga         Albert Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka   | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2<br>101<br>5<br>4<br>2<br>1   | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941           R         24,732,575           R         6,428,048           R         537,884  | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         11,416,887           R         150,000           R         9,026,079           R         1,257,490           R         1,778,251           R         10,645,742           R         3,958,108           R         236,340   | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br>478<br>31<br>14<br>19<br>16  | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>68<br>148<br>101  | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>68<br>148<br>101   | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>84%<br>61%<br>54%<br>59%<br>41%   | 19%           42%           18%           58%           11%           43%           41%           32%           36%           32%           61%           78%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R                          | 77.63         I           72.08         I           59.60         I           79.70         I           94.62         I           90.00         I           61.43         I           85.00         I           90.00         I           86.25         I           82.50         I           65.00         I  | 1,891,359           448,965           223,586           912,145           43,3070           8,8710           8,930           8,711           8,710           8,710           8,711,4175           8,259,260           8,339,100           8,236,340   |
| Masilonyana         Matjhabeng         Metsimaholo         Moqhaka         Nalad         Naladi FS         Setsoto         Tokologo         Metri Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka         Govan Mbeki   | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2<br><b>101</b><br>5<br>4<br>2<br>1<br>1<br>1  | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941           R         24,732,575           R         6,428,048           R         537,884           R         337,500  | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         11,416,887           R         150,000           R         9,026,079           R         1,257,490           R         1,778,251           R         10,645,742           R         3,958,108           R         236,340           R         293,032   | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br><b>478</b><br>31<br>14<br>19<br>16<br>12   | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0  | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>68<br>148<br>101<br>71  | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>68<br>148<br>101<br>71   | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>84%<br>61%<br>54%<br>59%<br>41%<br>76%  | 19%           42%           18%           58%           11%           43%           41%           32%           61%           78%           66%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R                     | 77.63         I           72.08         I           59.60         I           79.70         I           94.62         I           90.00         I           61.43         I           95.60         I           85.00         I           90.00         I           86.25         I           82.50         I           65.00         I           60.00         I  | 1,891,359           448,965           223,566           912,145           542,367           69,930           8,69,930           8,69,930           8,710           8,729,260           8,339,100           8,236,340           8,170,580  |
| Masilonyana         Matjhabeng         Metsimaholo         Moqhaka         Naladi FS         Setsoto         Tokologo         Mpumalanga         Albert Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka         Govan Mbeki         Emakhazeni  | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2<br>101<br>5<br>4<br>2<br>1<br>1<br>1<br>1  | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941           R         24,732,875           R         6,428,048           R         337,500           R         6,420,000  | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         1,1,416,887           R         150,000           R         9,026,079           R         1,257,490           R         1,257,490           R         1,0,645,742           R         3,958,108           R         2236,340           R         293,032           R         480,000  | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br><b>478</b><br>31<br>14<br>19<br>16<br>12<br>8                                    | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>281<br>68<br>148<br>101<br>71<br>29                             | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>148<br>148<br>101<br>71<br>29  | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>84%<br>61%<br>54%<br>59%<br>41%<br>76%<br>79%   | 19%           42%           18%           58%           18%           11%           32%           32%           32%           32%           61%           78%           66%           24%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R | 77.63         I           72.08         I           59.60         I           99.70         I           99.62         I           90.00         I           67.00         I           85.00         I           85.00         I           86.25         I           82.50         I           65.00         I           65.00         I           114.00         I   | 1,891,359           448,965           223,566           912,145           443,367           69,930           8,710           2,780           8,710           2,780           8,710           2,780           8,710           2,39,466           2,780,259,260           2,339,100           2,266,340           2,11,698  |
| Masilonyana         Matjhabeng         Metsimaholo         Moqhaka         Nalad         Naladi FS         Setsoto         Tokologo         Mpumalanga         Albert Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka         Govan Mbeki         Emakhazeni         Lekwa  | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>7<br>2<br>101<br>5<br>4<br>2<br>1<br>1<br>1<br>1<br>1<br>7   | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941           R         24,732,575           R         6,428,048           R         337,800           R         6440,000           R         6440,000           R         246,594,863  | R         5,644,035           R         11,827,540           R         11,095,827           R         11,426,046           R         1,416,887           R         1,416,887           R         1,616,887           R         9,026,079           R         1,257,490           R         1,257,490           R         10,645,742           R         10,645,742           R         3,958,108           R         236,340           R         480,000           R         480,000           R         71,166,066   | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br>478<br>31<br>14<br>19<br>16<br>12<br>8<br>44                                     | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>281<br>68<br>148<br>101<br>71<br>29<br>185                      | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br>2,926<br>281<br>68<br>148<br>148<br>101<br>71<br>29<br>185  | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>61%<br>61%<br>59%<br>61%<br>59%<br>41%<br>76%<br>79%<br>57%                             | 19%           42%           18%           58%           18%           11%           32%           36%           32%           61%           68%           66%           24%           32%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R | 77.63         I           72.08         I           59.60         I           99.70         I           99.00         I           61.43         I           85.00         I           84         90.00           86.25         I           82.50         I           65.00         I           65.00         I           114.00         I           75.71         I  | 1,891,359           448,965           223,586           912,145           542,367           69,930           8,710           8,8710           8,939,466           8,791,475           8,791,475           2259,260           339,100           8,211,698           8,211,698           8,211,698  |
| Masilonyana         Matihabeng         Metsimaholo         Moqhaka         Moqhaka         Nala         Naledi FS         Setsoto         Tokologo         Albert Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka         Govan Mbeki         Emakhazeni         Lekwa         Mbombela   | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>7<br>2<br><b>101</b><br>5<br>4<br>2<br>1<br>1<br>1<br>7<br>7<br>13                                 | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,660           R         3,907,941           R         24,732,575           R         6,428,048           R         537,884           R         337,500           R         646,594,863           R         58,176,050   | R         5,644,035           R         11,827,540           R         11,095,827           R         11,426,046           R         1,416,887           R         1,416,887           R         1,50,000           R         9,026,079           R         1,257,490           R         1,257,490           R         10,645,742           R         10,645,742           R         236,340           R         293,032           R         480,000           R         71,166,066           R         7,636,507  | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br>10<br>478<br>31<br>14<br>19<br>16<br>12<br>8<br>44<br>76                         | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385                            | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br>2,926<br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385  | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>84%<br>61%<br>61%<br>54%<br>54%<br>41%<br>76%<br>79%<br>57%<br>50%                      | 19%           42%           18%           58%           11%           43%           41%           32%           61%           78%           66%           24%           32%           19%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R | 77.63         I           72.08         I           79.70         I           94.62         I           90.00         I           61.43         I           85.00         I           90.00         I           61.43         I           90.00         I           85.00         I           84         90.00           90.00         I           66.00         I           65.00         I           60.00         I           114.00         I           92.38         I  | 1,891,359           448,965           223,586           912,145           542,367           69,930           8,710           8,259,260           8,259,260           8,211,638           8,211,638           8,211,638           8,211,638           8,211,638           756,010           8,211,634,734  |
| Masilonyana         Matjhabeng         Metsimaholo         Moqhaka         Nalad         Naladi FS         Setsoto         Tokologo         Mumalanga         Albert Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka         Govan Mbeki         Emakhazeni         Lekwa         Mbombela         Mkhondo  | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>7<br>2<br><b>101</b><br>5<br>4<br>2<br>1<br>1<br>1<br>1<br>7<br>7<br>13                            | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941           R         24,732,575           R         6,428,048           R         537,884           R         337,500           R         6440,000           R         58,176,050           R         400,000  | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         11,416,887           R         150,000           R         9,026,079           R         1,257,490           R         1,257,490           R         10,645,742           R         3,958,108           R         236,340           R         293,032           R         480,000           R         7,166,066           R         7,636,507           R         345,000   | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br>478<br>31<br>14<br>19<br>16<br>12<br>8<br>44<br>76<br>9                          | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br>2,926<br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385<br>35                             | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br>2,926<br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385<br>35                                    | 45%<br>74%<br>60%<br>68%<br>59%<br>84%<br>61%<br>54%<br>54%<br>59%<br>41%<br>76%<br>79%<br>57%<br>50%<br>29%                             | 19%           42%           18%           58%           11%           43%           41%           32%           32%           32%           61%           78%           66%           24%           32%           11%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R | 77.63         I           72.08         I           59.60         I           94.62         I           94.62         I           90.00         I           61.43         I           85.00         I           86.25         I           65.00         I           66.25         I           65.00         I           60.00         I           10.00         I           10.00         I  | 1,891,359           448,965           223,586           912,145           433,070           8,8710           8,8710           8,8710           8,939,466           8,793,99,466           8,259,260           8,339,100           8,236,340           8,710,580           8,710,580           8,710,654,794           8,710,654,794   |
| Masilonyana         Matjhabeng         Metsimaholo         Moqhaka         Nalad         Naladi FS         Setsoto         Tokologo         Mpumalanga         Albert Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka         Govan Mbeki         Emakhazeni         Lekwa         Mbombela         Mkhondo         Msukaligwa                        | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2<br><b>101</b><br>5<br>4<br>2<br>1<br>1<br>1<br>1<br>1<br>7<br>7<br>3<br>1<br>3<br>1<br>8         | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         24,732,575           R         6,428,048           R         537,884           R         537,884           R         546,094,863           R         58,176,050           R         400,000           R         9,593,774   | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         11,416,887           R         150,000           R         9,026,079           R         1,257,490           R         1,257,490           R         1,078,251           R         1,0645,742           R         236,340           R         236,340           R         71,166,066           R         745,000           R         345,000           R         345,000           R         3,525,462  | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br>478<br>31<br>14<br>19<br>16<br>12<br>8<br>44<br>44<br>76<br>9<br>24              | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00   | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385<br>35<br>153               | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br>2,926<br>281<br>68<br>68<br>148<br>101<br>71<br>29<br>185<br>385<br>35<br>153                       | 45%<br>74%<br>60%<br>88%<br>76%<br>59%<br>84%<br>61%<br>54%<br>61%<br>54%<br>41%<br>76%<br>79%<br>57%<br>50%<br>52%<br>74%               | 19%           42%           18%           58%           18%           11%           32%           36%           32%           32%           32%           32%           32%           32%           32%           32%           32%           32%           32%           19%           66%           24%           32%           19%           20%           43% | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R | 77.63         I           72.08         I           59.60         I           94.62         I           94.00         I           61.43         I           85.00         I           85.00         I           85.00         I           86.25         I           86.25         I           60.00         I           144.00         I           90.00         I           90.00 <td>R         1,891,359           R         448,965           R         223,586           R         912,145           R         542,367           R         69,930           R         8,710           R         939,466           R         791,475           R         259,260           R         339,100           R         236,340           R         170,580           R         1,654,794           R         211,000           R         1,654,794           R         217,000</td> | R         1,891,359           R         448,965           R         223,586           R         912,145           R         542,367           R         69,930           R         8,710           R         939,466           R         791,475           R         259,260           R         339,100           R         236,340           R         170,580           R         1,654,794           R         211,000           R         1,654,794           R         217,000  |
| Masilonyana         Matjhabeng         Metsimaholo         Moqhaka         Nalad         Naladi FS         Setsoto         Tokologo         Mpumalanga         Albert Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka         Govan Mbeki         Emakhazeni         Lekwa         Mbombela         Mkhondo         Msukaligwa         Nkomazi        | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2<br>10<br>5<br>4<br>2<br>1<br>1<br>1<br>7<br>2<br>1<br>1<br>1<br>7<br>3<br>1<br>8<br>8<br>12      | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941           R         24,732,575           R         6,428,048           R         537,884           R         246,594,863           R         246,594,863           R         58,176,050           R         400,000           R         9,593,774           R         206,124,609                             | R         5,644,035           R         11,827,540           R         1,095,827           R         11,426,046           R         11,416,887           R         150,000           R         9,026,079           R         1,257,490           R         1,257,490           R         1,0645,742           R         3,958,108           R         236,340           R         243,032           R         480,000           R         71,166,066           R         3,45,000           R         3,522,462           R         3,525,462           R         66,951,744  | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br><b>478</b><br>31<br>14<br>19<br>16<br>12<br>8<br>44<br>76<br>9<br>24<br>48       | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00                 | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br>2,926<br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385<br>35<br>153<br>222               | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br>2,926<br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385<br>35<br>153<br>222                      | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>61%<br>54%<br>61%<br>54%<br>54%<br>76%<br>79%<br>55%<br>50%<br>29%<br>60%               | 19%           42%           18%           58%           11%           43%           41%           32%           32%           61%           78%           66%           32%           32%           32%           41%           32%           32%           61%           78%           66%           32%           19%           20%           43%           29% | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R | 77.63         I           72.08         I           79.70         I           99.00         I           67.00         I           67.00         I           85.00         I           85.00         I           84.1         I           90.00         I           86.25         I           86.25         I           65.00         I           60.00         I           114.00         I           75.71         I           92.38         I           100.00         I           82.92         I   | 1.891,359           2.1.891,359           448,965           2.23,566           2.912,145           4.43,367           2.69,330           8.710           2.3,576           8.710           2.3,780           8.710           2.192,780           8.711,475           2.259,260           2.339,100           2.236,340           2.11,658           2.11,658           2.11,658           2.17,000           2.514,759           2.02,010   |
| Masilonyana         Matihabeng         Metsimaholo         Moqhaka         Nalad         Naladi FS         Setsoto         Tokologo         Mpumalanga         Albert Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka         Govan Mbeki         Emakhazeni         Lekwa         Mbombela         Msukaligwa         Nkomazi         Pixley Ka Seme | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>7<br>2<br><b>101</b><br>5<br>4<br>2<br>1<br>1<br>1<br>7<br>7<br>13<br>1<br>1<br>8<br>8<br>12<br>18 | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941           R         24,732,575           R         6,428,048           R         337,880           R         640,000           R         246,594,863           R         58,176,050           R         400,000           R         9,593,774           R         206,124,609           R         206,124,626 | R         5,644,035           R         11,827,540           R         11,095,627           R         11,426,046           R         1,416,887           R         1,416,887           R         1,416,887           R         1,905,627           R         1,9026,079           R         1,257,490           R         1,257,490           R         10,645,742           R         10,645,742           R         10,645,742           R         236,340           R         233,032           R         480,000           R         71,166,066           R         7,636,507           R         3,525,462           R         66,551,744           R         13,737,591 | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br>10<br>478<br>31<br>14<br>19<br>16<br>12<br>8<br>44<br>76<br>9<br>24<br>48<br>107 | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385<br>35<br>153<br>222<br>652 | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br><b>2,926</b><br>281<br>68<br>148<br>148<br>101<br>71<br>29<br>185<br>385<br>35<br>153<br>222<br>652 | 45%<br>74%<br>60%<br>88%<br>59%<br>43%<br>59%<br>62%<br>62%<br>62%<br>54%<br>59%<br>41%<br>76%<br>50%<br>29%<br>74%<br>60%<br>60%<br>67% | 19%           42%           18%           58%           11%           43%           41%           32%           61%           78%           66%           24%           32%           19%           20%           44%   | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R | 77.63         I           72.08         I           79.70         I           94.62         I           90.00         I           67.00         I           85.00         I           85.00         I           85.00         I           85.00         I           86.25         I           82.50         I           66.00         I           114.00         I           92.38         I           100.00         I           96.43         I           82.92         I           72.56         I  | 1.891,359           448,965           223,556           912,145           542,367           69,930           8.711           8.711           8.711           8.711           8.711           8.211,638           8.211,638           8.211,638           8.211,658           8.211,654,754           8.211,654,754           8.211,759           8.902,010           8.514,759           8.902,010           8.1,879,093                |
| Masilonyana         Matjhabeng         Metsimaholo         Moqhaka         Nalad         Naladi FS         Setsoto         Tokologo         Mpumalanga         Albert Luthuli         Bushbuckridge         Dipaleseng         Dr JS Moroka         Govan Mbeki         Emakhazeni         Lekwa         Mbombela         Mkhondo         Msukaligwa         Nkomazi        | 3<br>5<br>10<br>5<br>2<br>1<br>7<br>2<br>10<br>5<br>4<br>2<br>1<br>1<br>1<br>7<br>2<br>1<br>1<br>1<br>7<br>3<br>1<br>8<br>8<br>12      | R         10,094,928           R         27,493,690           R         41,107,958           R         42,319,799           R         10,690,000           R         7,877,315           R         65,124,455           R         3,332,500           R         634,501,560           R         3,907,941           R         24,732,575           R         6,428,048           R         537,884           R         246,594,863           R         246,594,863           R         58,176,050           R         400,000           R         9,593,774           R         206,124,609                             | R         5,644,035           R         11,827,540           R         11,095,827           R         11,426,046           R         1,416,887           R         1,416,887           R         1,50,000           R         9,026,079           R         1,257,490           R         1,257,490           R         1,778,251           R         10,645,742           R         3,958,108           R         236,340           R         236,340           R         71,166,066           R         7,636,507           R         3,525,662           R         6,651,744           R         13,737,591           R         11,953,746                                 | 27<br>19<br>64<br>27<br>3<br>1<br>60<br>10<br><b>478</b><br>31<br>14<br>19<br>16<br>12<br>8<br>44<br>76<br>9<br>24<br>48       | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00                 | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br>2,926<br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385<br>35<br>153<br>222               | 172<br>132<br>254<br>143<br>37<br>7<br>326<br>108<br>2,926<br>281<br>68<br>148<br>101<br>71<br>29<br>185<br>385<br>35<br>153<br>222                      | 45%<br>74%<br>60%<br>68%<br>76%<br>43%<br>59%<br>61%<br>54%<br>61%<br>54%<br>54%<br>76%<br>79%<br>55%<br>50%<br>29%<br>60%               | 19%           42%           18%           58%           11%           43%           41%           32%           32%           61%           78%           66%           32%           32%           32%           41%           32%           32%           61%           78%           66%           32%           19%           20%           43%           29% | 0.012                            | R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R<br>R | 77.63         I           72.08         I           79.70         I           99.00         I           67.00         I           67.00         I           85.00         I           85.00         I           84.1         I           90.00         I           86.25         I           86.25         I           65.00         I           60.00         I           114.00         I           75.71         I           92.38         I           100.00         I           82.92         I   | 1,891,359           448,965           223,586           912,145           542,367           69,930           8,710           8,725,260           8,339,100           8,211,698           8,211,698           8,211,698           8,211,698           8,211,698           8,211,698           9,02,010           8,1654,794           9,02,010           8,1,879,033           1,017,283 |





| Local Government Local Municipalities (LM) | Number of<br>Projects | 2010/11 Allocated Project<br>Budget<br>(Including Professional Fees) | Expenditure<br>(Including Professional<br>Fees)<br>1 April 2011 to 30 June<br>2011 | Person-Years of<br>Work including<br>training<br>(1 April 2011 to 30<br>June 2011) | Person-Years of<br>Training<br>(1 April 2011 to<br>30 June 2011) | Gross Number of<br>Work<br>opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011) | Calculated<br>Net Number of Work<br>Opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011 | % Youth | %<br>Women | #DIV/0! | Ma<br>wo<br>Mir<br>Dail | verage<br>anual<br>orkers<br>himum<br>y Wage<br>Rate | Calculated Wages<br>paid out to<br>employees on EPWP<br>Projects<br>(1 April 2011 to 30<br>June 2011) |
|--|-----------------------|--|--|--|--|--|--|---------|------------|---------|-------------------------|--|---|
| Gauteng                                    | 18                    | R 134,863,084  | R 43,380,208   | 61   | 0.00   | 294  | 294  | 55%     | 23%        | 0.000   |                         | R 94   | R 1,463,618   |
| Emfuleni                                   | 6                     | R 78,490,185   | R 36,028,385   | 38   | 0.00   | 147  | 147  | 55%     | 27%        |         | R                       | 100.00   | R 869,600   |
| Midvaal                                    | 4                     | R 1,029,067  | R 1,022,276  | 4  | 0.00   | 43   | 43   | 42%     | 5%         |         | R                       | 76.50  | R 66,681  |
| Mogale City                                | 4                     | R 24,824,212   | R 708,478  | 13   | 0.00   | 61   | 61   | 54%     | 21%        |         | R                       | 106.72   | R 390,787   |
| Westonaria                                 | 4                     | R 30,519,620   | R 5,621,069  | 6  | 0.00   | 43   | 43   | 70%     | 33%        |         | R                       | 90.00  | R 136,550   |
| Limpopo                                    | 89                    | R 321,570,304  | R 45,559,206   | 429  | 0.00   | 3,436  | 3,436  | 41%     | 47%        | 0.002   |                         | R 87   | 1 - 1   |
| Ba-Phalaborwa                              | 9                     | R 26,300,905   | R 2,573,825  | 17   | 0.00   | 176  | 176  | 57%     | 36%        |         | R                       | 104.67   | R 399,910   |
| Bela-Bela                                  | 5                     | R 3,285,571  | R 162,810  | 7  | 0.00   | 88   | 88   | 66%     | 31%        |         | R                       | 74.00  | R 120,600   |
| Blouberg                                   | 2                     | R 11,431,035   | R 157,153  | 3  | 0.00   | 32   | 32   | 63%     | 38%        |         | R                       | 141.44   | R 113,098   |
| Fetakgomo                                  | 4                     | R 9,971,261  | R 1,835,594  | 26   | 0.00   | 169  | 169  | 32%     | 81%        |         | R                       | 77.50  | R 419,745   |
| Greater Giyani                             | 4                     | R 13,719,565   | R 4,059,478  | 14   | 0.00   | 82   | 82   | 57%     | 34%        |         | R                       | 96.25  | R 311,245   |
| Elias Motsoaledi                           | 8                     | R 10,047,892   | R 4,297,801  | 26   | 0.00   | 149  | 149  | 64%     | 30%        | 0.007   | R                       | 100.31   | R 598,471   |
| Greater Letaba                             | 5                     | R 8,781,440  | R 960,407  | 11   | 0.00   | 142  | 142  | 65%     | 30%        |         | R                       | 74.00  | R 163,275   |
| Greater Marble Hall                        | 2                     | R 1,445,986  | R 140,313  | 5  | 0.00   | 31   | 31   | 68%     | 29%        |         | R                       | 113.25   | R 124,809   |
| Greater Tubatse                            | 2                     | R 7,381,297  | R 471,846  | 11   | 0.00   | 37   | 37   | 35%     | 51%        |         | R                       | 76.00  | R 181,632   |
| Greater Tzaneen                            | 1                     | R 53,286,243   | R 1,937,825  | 5  | 0.00   | 38   | 38   | 61%     | 45%        |         | R                       | 156.87   | R 171,459   |
| Lepele-Nkumpi                              | 1                     | R 852,731  | R 293,326  | 17   | 0.00   | 101  | 101  | 31%     | 80%        |         | R                       | 0.08   | R 294   |
| Lephalale                                  | 5                     | R 17,817,338   | R 7,578,409  | 13   | 0.00   | 95   | 95   | 65%     | 33%        |         | R                       | 83.80  | R 246,597   |
| Makhado                                    | 6                     | R 19,729,880   | R 1,825,804  | 104  | 0.00   | 1,005  | 1,005  | 20%     | 56%        |         | R                       | 77.00  | R 1,816,526   |
| Makhuduthamaga                             | 7                     | R 12,387,249   | R 4,227,998  | 19   | 0.00   | 127  | 127  | 59%     | 41%        |         | R                       | 72.86  | R 325,630   |
| Maruleng                                   | 5                     | R 9,483,576  | R 555,042  | 12   | 0.00   | 77   | 77   | 73%     | 35%        |         | R                       | 65.40  | R 159,293   |
| Modimolle                                  | 3                     | R 4,683,836  | R 996,173  | 7  | 0.00   | 176  | 176  | 74%     | 57%        |         | R                       | 71.67  | R 112,480   |
| Mogalakwena                                | 7                     | R 15,148,130   | R 1,108,372  | 14   | 0.00   | 113  | 113  | 42%     | 33%        | 0.053   | R                       | 95.00  | R 310,080   |
| Musina                                     | 1                     | R 292,304  | R 125,280  | 13   | 0.00   | 52   | 52   | 35%     | 73%        |         | R                       | 60.00  | R 180,960   |
| Polokwane                                  | 4                     | R 7,761,602  | R 3,781,371  | 20   | 0.00   | 149  | 149  | 61%     | 23%        |         | R                       | 106.75   | R 497,426   |
| Thabazimbi                                 | 2                     | R 3,932,511  | R 454,297  | 8  | 0.00   | 36   | 36   | 53%     | 28%        |         | R                       | 77.68  | R 132,121   |
| Thulamela                                  | 6                     | R 83,829,952   | R 8,016,083  | 76   | 0.00   | 561  | 561  | 28%     | 46%        |         | R                       | 81.43  | R 1,357,425   |
| KwaZulu-Natal                              | 32                    | R 141,517,293  | R 45,336,105   | 108  | 0.00   | 844  | 844  | 67%     | 38%        | 0.000   |                         | R 85   | R 1,970,940   |
| eMnambithi/Ladvsmith                       | 3                     | R 13,337,886   | R 7,965,527  | 17.64  | 0.00   | 177  | 177  | 48%     | 58%        |         | R                       | 81.25  |   |
| Greater Kokstad                            | 1                     | R 368,575  |  | 10.33  | 0.00   | 99   | 99   | 51%     | 84%        |         | R                       | 65.00  |   |
| Mthonjaneni                                | 1                     | R 1,035,000  | R 228,574  | 11.67  | 0.00   | 44   | 44   | 73%     | 50%        |         | R                       | 70.00  | R 187,880   |
| Newcastle                                  | 24                    | R 121,261,792  | R 36,867,384   | 63.45  | 0.00   | 455  | 455  | 75%     | 22%        |         | R                       | 86.46  | R 1,204,200   |
| Ulundi                                     | 3                     | R 5,514,041  | R 120,180  | 5  | 0.00   | 69   | 69   | 83%     | 17%        |         | R                       | 93.33  | R 109,380   |





| Local Government Local Municipalities (LM) | Number of<br>Projects | 2010/11 Allocated Project<br>Budget<br>(Including Professional Fees) | Expenditure<br>(Including Professional<br>Fees)<br>1 April 2011 to 30 June<br>2011 | Person-Years of<br>Work including<br>training<br>(1 April 2011 to 30<br>June 2011) | Person-Years of<br>Training<br>(1 April 2011 to<br>30 June 2011) | Gross Number of<br>Work<br>opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011) | Calculated<br>Net Number of Work<br>Opportunities<br>Created<br>(1 April 2011 to 30<br>June 2011 | % Youth | %<br>Women | #DIV/0! | Average<br>Manual<br>workers<br>Minimum<br>Daily Wage<br>Rate | emp  | alculated Wages<br>paid out to<br>ployees on EPWP<br>Projects<br>April 2011 to 30<br>June 2011) |
|--|-----------------------|--|--|--|--|--|--|---------|------------|---------|---|------|---|
| North West                                 | 59                    | R 248,391,339  | R 66,836,442   | 490  | 0.00   | 2,844  | 2,844  | 64%     | 40%        | 0.002   | R   | 98 R | 9,834,169   |
| City of Matlosana                          | 4                     | R 12,034,557   | R 1,627,694  | 12   | 0.00   | 90   | 90   | 60%     | 38%        |         | R 115.0   | 11 R | 275,455   |
| Ditsobotla                                 | 4                     | R 20,895,310   | R 7,523,058  | 92   | 0.00   | 581  | 581  | 74%     | 42%        | 0.010   | R 114.3   | 6 R  | 1,680,225   |
| Kagisano                                   | 3                     | R 5,385,044  | R 59,790   | 3  | 0.00   | 34   | 34   | 74%     | 21%        |         | R 86.6  | 7 R  | 56,270  |
| Madibeng                                   | 15                    | R 74,811,461   | R 9,333,822  | 55   | 0.00   | 278  | 278  | 55%     | 40%        |         | R 73.4  | 0 R  | 907,360   |
| Mafikeng                                   | 1                     | R 3,500,000  | R 2,454,160  | 130.77   | 0.00   | 537  | 537  | 73%     | 47%        | 0.002   | R 80.0  | 00 R | 2,406,240   |
| Maquassi Hills                             | 2                     | R 2,000,000  | R 500,000  | 4  | 0.00   | 26   | 26   | 50%     | 19%        |         | R 135.0   | 14 R | 132,901   |
| Moretele                                   | 5                     | R 35,398,673   | R 23,254,639   | 64   | 0.00   | 449  | 449  | 61%     | 33%        |         | R 95.8  | 10 R | 1,358,031   |
| Moses Kotane                               | 5                     | R 15,278,150   | R 3,278,491  | 20   | 0.00   | 124  | 124  | 56%     | 35%        |         | R 94.4  | 0 R  | 457,748   |
| Naledi NW                                  | 1                     | R 445,520  | R 50,320   | 3  | 0.00   | 16   | 16   | 63%     |            |         | R 85.0  | 0 R  | 50,320  |
| Tlokwe                                     | 4                     | R 16,726,694   | R 626,875  | 20   | 0.00   | 134  | 134  | 64%     | 22%        |         | R 112.9   | 4 R  | 480,157   |
| Ramotshere Moiloa                          | 2                     | R 3,566,667  | R 810,574  | 8  | 0.00   | 33   | 33   | 67%     | 30%        |         | R 113.0   | 00 R | 222,804   |
| Ratlou                                     | 4                     | R 5,098,508  | R 1,415,516  | 9  | 0.00   | 80   | 80   | 58%     | 16%        |         | R 71.2  | 25 R | 148,935   |
| Rustenburg                                 | 9                     | R 53,250,755   | R 15,901,503   | 70   | 0.00   | 462  | 462  | 54%     | 51%        |         | R 125.8   | 13 R | 1,657,723   |

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 30 June 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

1. Inserver lepton's totated on international received norm reporting bodies activas technicities er vir "Sector Deptod 1 April 2011 April 2011 and should be read in conjunction with the harave section of 2. This consolidated report has been generated form a per project dataset. Data reviewed norm light in over multiple financial years. Infrastructure Sector budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares. 4. Expenditure and cutate actual expenditure and in other part of relaxes transferred transfer to make an uncertained by the relaxed on the sector budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares. 4. Expenditure and in other sectual expenditure and in other part on requested information. 5. Zero so thank fields imply that reporting bodies don't period of times that the some individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months. 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

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13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial&national financial years.



