

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		65			R 378 598 413.89	R 19 633 209.41	2473
Labour Intensive Programme	Upgrading and Betterment of Helenvale	EC			R 3 927 686	R 228 176	61
Labour Intensive Programme	Cleaning Brigade	EC			R 700 000	R 29 000	24
Labour Intensive Programme	Protection/Access Control/Escort Services	EC			R 6 479 862	R 3 300 000	389
Labour Intensive Programme	Fencing of Zwide Cemetery	EC			R 1 427 868	R 21 000	11
Labour Intensive Programme	Eluxolweni KwaZakhele Housing Project	EC			R 2 777 509	R 2 016 200	9
Labour Intensive Programme	Water Loss Service	EC			R 6 857 143	R 56 500	13
Labour Intensive Programme	Constr of Sidewalks in Bethelsdorp: Barberry Drive	EC			R 1 239 998	R 99 280	20
Labour Intensive Programme	Motherwell NU 29	EC			R 63 428 043	R 854 889	265
Labour Intensive Programme	Completion of the Rds and Stormwater Drainage System	EC			R 4 784 420	R 213 600	34
Labour Intensive Programme	Helenvale Urban Renewal Programme	EC			R 935 107	R 117 800	20
Labour Intensive Programme	Elimination of Digester Tanks: Colchester	EC			R 1 302 476	R 21 000	10
Labour Intensive Programme	Sukkiesdorp Rectification in Dispatch	EC			R 5 817 880	R 157 200	28
Labour Intensive Programme	Walmer O Services	EC			R 19 729 248	R 81 800	21
Labour Intensive Programme	Ayanda Tjoks	EC			R 1 226 454	R 43 000	18
Labour Intensive Programme	New Brighton Silvertown-NMM	EC			R 4 638 500	R 151 340	37
Labour Intensive Programme	Repairs and Maintenance to water Distribution Systems	EC			R 1 000 000	R 116 000	18
Labour Intensive Programme	Sidewalks in Anita Avenue	EC			R 404 636	R 12 000	12
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC			R 33 676 706	R 1 000 000	366
Labour Intensive Programme	Nivens Drift Substation	EC			R 1 004 996	R 120 000	43
Labour Intensive Programme	Cleansing of Uitenhage Central Business District	EC			R 427 157	R 158 550	26
Labour Intensive Programme	Harrower Road Stores	EC			R 4 000 000	R 50 000	15
Labour Intensive Programme	Drift Sands WWTW	EC			R 22 015 310	R 605 000	111
Labour Intensive Programme	Constr of Sidewalks in Despatch: Bantu Holomisa St	EC			R 460 572	R 363 029	8
Labour Intensive Programme	Donkin Reserve Environ Upgrade Phase 3	EC			R 3 914 000	R 358 000	47
Labour Intensive Programme	Upgrading of NU 2 Stadium Motherwell Phase 2	EC			R 5 692 010	R 36 362	5
Labour Intensive Programme	Sidewalks along Mission Rd Greenbushes	EC			R 1 214 909	R 152 600	39
Labour Intensive Programme	ComCleansing CBD Facility	EC			R 3 516 000	R 1 025 000	54
Labour Intensive Programme	Upgrading of Beer Hall - Backpackers Lodge Red Locatio	EC			R 1 666 667	R 17 580	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		65			R 378 598 413.89	R 19 633 209.41	2473
Labour Intensive Programme	Constr of Sidewalks along Lixolilizwe Str KwaDwesi	EC			R 331 194	R 51 485	20
Labour Intensive Programme	Constr of sidewalks in Zwide: Khonga, Tonjeni & Jolobe	EC			R 1 069 555	R 70 000	27
Labour Intensive Programme	Constr of Sidewalks in Malabar: Bramlin Markman	EC			R 1 331 588	R 111 000	30
Labour Intensive Programme	Leakage repairs and installation of flow limiters	EC			R 3 577 980	R 384 000	54
Labour Intensive Programme	Cleaning of toilet Facilities old mutual Building & Peel S	EC			R 44 444	R 31 200	4
Labour Intensive Programme	Joe Slove West	EC			R 1 000 000	R 9 750	7
Labour Intensive Programme	Missionvale Garden Lots	EC			R 600 000	R 36 120	16
Labour Intensive Programme	Walmer Area O	EC			R 566 667	R 25 954	18
Labour Intensive Programme	Tollgate Sub Station - Uitenhage	EC			R 250 000	R 6 500	3
Labour Intensive Programme	Joe Slovo/Betheldorp/Marine Drive/KwaMagxaki	EC			R 300 000	R 5 000	3
Labour Intensive Programme	Van Staden Valley: Bulk Water Supply Phase 1	EC			R 10 000 000	R 115 000	17
Labour Intensive Programme	Ngwendu StreetErf 50212	EC			R 678 396	R 59 500	15
Labour Intensive Programme	KwaNoxolo	EC			R 10 552 821	R 68 500	18
Labour Intensive Programme	Cleaning of toilet facility between White Rd and Public L	EC			R 196 000	R 9 000	1
Labour Intensive Programme	Sewer Cleaning South Region	EC			R 2 700 000	R 430 550	18
Labour Intensive Programme	Trenchless Rehabilitation of Sewers	EC			R 4 371 616	R 183 293	25
Labour Intensive Programme	Minor Sewer Repairs	EC			R 7 918 925	R 136 570	32
Labour Intensive Programme	Strand Street Environmental upgrade	EC			R 7 000 000	R 393 000	59
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC			R 6 096 057	R 386 206	68
Labour Intensive Programme	Stebonheath/Smart Str	EC			R 167 000	R 7 000	14
MIG	Resurface Non-Subs Roads in PE	EC			R 4 280 000	R 62 500	23
Labour Intensive Programme	Van der Kemp's Kloof	EC			R 5 112 521	R 251 943	37
Labour Intensive Programme	Eric Tindale and Fidelizy house	EC			R 32 000 000	R 1 022 760	7
Labour Intensive Programme	Exposing of existing service	EC			R 187 655	R 180 000	9
Labour Intensive Programme	Traffic Calming 2011 Phase 1	EC			R 500 000	R 262 000	13
Labour Intensive Programme	Constr. of sidewalks in kwanobuhle: Mdledle Street	EC			R 684 244	R 28 500	11
Labour Intensive Programme	Concrete Spall Repairs and Renovations to Lilian Diederi	EC			R 24 384 735	R 472 988	58
Labour Intensive Programme	Contigent Contract	EC			R 133 333	R 22 000	8
Labour Intensive Programme	Tri Annual Contract for road signs, street names and road	EC			R 6 000 000	R 600 000	15
Labour Intensive Programme	Arcadia North	EC			R 748 000	R 14 200	6
Labour Intensive Programme	Zwide Bulk Stormwater Stage 7 Portion 1	EC			R 2 460 000	R 2 371 837	12
Labour Intensive Programme	Eric Tindale	EC			R 9 000 000	R 13 264	6
Labour Intensive Programme	Lillian Diedericks	EC			R 4 600 000	R 22 700	8
Labour Intensive Programme	Grass cutting and Bushclearing: Reservoirs and catchment	EC			R 1 500 000	R 42 000	24
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC			R 15 631 323	R 194 984	36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		65			R 378 598 413.89	R 19 633 209.41	2473
Labour Intensive Programme	Papenkuils Sewer Protection/Works	EC			R 7 000 000	R 116 000	28
Labour Intensive Programme	Constr of Sidewalks in Bethelsdorp; Lee Samuels	EC			R 1 359 205	R 31 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 5 339 643.60	R 1 064 503.72	74
MIG	Upgrading of Roads in Rietbron	EC			R 5 339 644	R 1 064 504	74

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Amatole		34			R 214 105 641.56	R 36 567 192.04	1112
Community based	Toleni Regional Water Supply	EC			R 67 410	R 26 775	17
Labour Intensive Programme	Mbashe North Phase 3:11 Villages	EC			R 5 141 490	R 135 639	13
Community based	Kotana Sanitation Project	EC			R 17 941 728	R 290 330	95
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3D	EC			R 6 740 421	R 1 070 044	31
Labour Intensive Programme	Qwaninga Water Supply Phase 2b	EC			R 3 840 978	R 1 422 039	60
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3C	EC			R 2 949 882	R 230 078	20
Labour Intensive Programme	Mncwasa Water Supply Phase 3A	EC			R 3 351 404	R 645 305	21
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3B	EC			R 5 991 486	R 1 564 740	21
Community based	Qwaninga Water Scheme LWSP	EC			R 26 250	R 26 250	19
MIG	West Victoria East Water Supply	EC			R 20 329 077	R 11 845 441	99
Labour Intensive Programme	Ngcizele Water Supply	EC			R 1 438 448	R 834 976	21
Labour Intensive Programme	Gaga-tyume Water Supply Scheme Phase V	EC			R 76 423	R 32 025	32
Labour Intensive Programme	Idutywa Water Supply Phase 4	EC			R 5 103 328	R 929 271	29
Labour Intensive Programme	Myoyo Water Supply Scheme D	EC			R 2 718 869	R 30 903	6
Labour Intensive Programme	Myoyo Water Supply Scheme A	EC			R 1 957 737	R 131 667	23
Labour Intensive Programme	Mncwasa Water Supply Scheme 2B	EC			R 4 205 542	R 455 411	27
Labour Intensive Programme	Mncwasa Water Supply Scheme 2C	EC			R 4 770 618	R 713 823	19
Labour Intensive Programme	Kotana LWSP	EC			R 172 449	R 51 975	34
Labour Intensive Programme	Mbashe North Water Supply Phase 3	EC			R 37 536 587	R 5 349 815	136
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 3	EC			R 20 110 954	R 1 894 567	20
Labour Intensive Programme	Middledrift 1a	EC			R 45 714	R 9 450	9
Labour Intensive Programme	Masakhane Water Supply	EC			R 69 412	R 18 970	12
Labour Intensive Programme	Zenzeleni-Peddie South	EC			R 66 888	R 14 175	27
Labour Intensive Programme	Dwesa Water Phase 1	EC			R 554 163	R 9 450	6
Labour Based Construction Programme	Mncwasa Water Supply Phase 2D	EC			R 3 155 864	R 1 489 002	15
Labour Based Construction Programme	Mncwasa Water Supply Scheme Phase 2E	EC			R 6 189 150	R 1 012 383	27
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 1	EC			R 12 361 385	R 1 043 550	31
Labour Intensive Programme	BULK WATER SUPPLY TO COAST AREAS PHASE	EC			R 23 842 323	R 21 000	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Amatole		34			R 214 105 641.56	R 36 567 192.04	1112
Labour Intensive Programme	Masakhane WSP	EC			R 66 244	R 18 900	12
Labour Intensive Programme	Ibika Centane Water Supply 1Ba	EC			R 8 102 580	R 932 398	48
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3E	EC			R 7 221 609	R 1 201 800	44
Contractor Development	Idutywa Phase 5 Water Suuply	EC			R 2 802 798	R 1 510 191	33
Labour Based Construction Programme	Mbhashe Water Supply Phase 3 /Learnership	EC			R 5 119 219	R 1 583 849	70
Labour Intensive Programme	Nqabara North Water LWSP	EC			R 37 213	R 21 000	23

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Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		23			R 406 487 454.33	R 16 512 222.21	2425
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 3	EC			R 3 354 916	R 427 377	31
Labour Intensive Programme	COFIMVABA WARD 15 WATER SUPPLY- CONTR	EC			R 7 315 214	R 653 761	113
Labour Intensive Programme	LUTHULI WATER SUPPLY SCHEME	EC			R 3 805 662	R 1 639 296	66
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 4	EC			R 4 351 587	R 736 939	10
Labour Intensive Programme	GQOBONCO NKONDLO WATER SUPPLY PHASE 3	EC			R 780 983	R 617 407	35
Labour Intensive Programme	SAKHISIZWE WATER SERVICE PROVIDER	EC			R 1 114 933	R 338 900	193
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: NCORA P	EC			R 2 422 329	R 2 422 329	58
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: NCORA P	EC			R 1 984 240	R 1 984 240	43
Labour Intensive Programme	EMALAHLENI WATER SERVICE PROVIDER- RO	EC			R 2 055 500	R 517 100	276
Labour Intensive Programme	WATER CONSERVATION AND DEMAND MANAG	EC			R 10 552 950	R 1 273 669	136
Labour Intensive Programme	QUTHUBENI WATER SUPPLY	EC			R 387 737	R 27 000	8
Labour Intensive Programme	TSOLWANA WATER SERVICE PROVIDER- ROMP	EC			R 185 410	R 61 380	30
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC			R 34 446 897	R 52 666	88
Labour Intensive Programme	LUKHANJI WATER SERVICE PROVIDER- ROMP	EC			R 532 700	R 395 099	148
Labour Intensive Programme	ENGCOBO WATER SERVICE PROVIDER- ROMP	EC			R 1 087 850	R 244 100	183
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1A & 1B B	EC			R 4 151 772	R 1 096 036	42
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1B BULK S	EC			R 5 967 240	R 753 169	67
Labour Intensive Programme	MACKAY'S NEK SANITATION	EC			R 21 003 195	R 1 229 345	20
Labour Intensive Programme	CONSTRUCTION OF ELLIOT 2ML WASTE WATER	EC			R 4 782 639	R 693 658	16
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SANITAT	EC			R 205 571 096	R 216 600	51
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SANITAT	EC			R 54 461 500	R 129 176	164
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC			R 33 336 302	R 57 875	105
Labour Intensive Programme	INTSIKA YETHU WATER SERVICES PROVIDER-	EC			R 2 834 800	R 945 100	542

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Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		3			R 15 713 043.17	R 840 505.43	226
Community based	Water Services Planned Maintenance Contract	EC			R 2 149 122	R 592 064	163
MIG	Kwezi-Naledi Sanitation,Lady Grey	EC			R 10 079 052	R 57 222	23
Labour Intensive Programme	Water Treatment Works and 2 Concrete	EC			R 3 484 869	R 191 219	40

Expanded Public Works Programme (EPWP)
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Annexure H 6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		15			R 67 470 352.19	R 17 337 858.35	1187
MIG	VIP TOILETS IN MBIZANA WARD 23C. TOPOZO,L	EC			R 2 463 449	R 34 255	26
Labour Intensive Programme	MBIZANA WARD 23A SANITATION	EC			R 3 609 110	R 1 287 475	46
Labour Intensive Programme	KSD Ward 20B Sanitation	EC			R 2 369 396	R 94 350	74
MIG	NTABANKULU WARD 7 SANITATION	EC			R 7 706 546	R 1 368 915	41
Labour Intensive Programme	FLAGSTAFF REGIONAL WATER SUPPLY	EC			R 8 010 519	R 4 484 095	58
Labour Based Construction Programme	CONSTRUCTION VIP TOILETS MBIZANA WARD	EC			R 2 689 579	R 1 278 073	151
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MBIZANA	EC			R 3 573 113	R 1 649 907	166
Labour Intensive Programme	Construction of VIP toilets in Mbizana Ward 23B Sanita	EC			R 1 093 977	R 73 920	31
MIG	PORT ST JOHNS SANITATION WARD 12A	EC			R 6 026 997	R 150 790	47
Labour Intensive Programme	MVUMELWANO WATER SUPPLY PHASE 111B	EC			R 5 588 767	R 1 788 909	35
Labour Intensive Programme	KSD WARD 20A SANITATION PROJECT	EC			R 1 946 998	R 1 631 525	28
Labour Intensive Programme	CONSTRUCTION OF PRE-CAST VIP TOILETS	EC			R 1 918 791	R 239 239	45
MIG	Mhlontlo Ward 13B Sanitation Project	EC			R 2 377 755	R 636 992	29
MIG	CONSTRUCTION OF VIP TOILETS IN NTABANKU	EC			R 5 258 940	R 75 523	15
Labour Intensive Programme	VILLAGE WATER COMMITIES	EC			R 12 836 415	R 2 543 889	395

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		5			R 19 450 740.64	R 979 895.00	380
MIG	Fobane Sub Regional Water Supply Scheme Phase 1F	EC			R 4 986 959	R 53 755	25
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1C	EC			R 4 036 946	R 155 610	57
MIG	Fobane Sub-Regional water supply Scheme phase 1B	EC			R 223 642	R 34 200	13
Labour Intensive Programme	Maintainance and Cleaning Project	EC			R 4 000 000	R 474 730	153
Not part of a programme	ANDM Rural Plant Operators	EC			R 6 203 193	R 261 600	132

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Camdeboo		7			R 26 628 528.61	R 368 399.00	106
Labour Intensive Programme	Mandela Park Phase 2	EC			R 5 310 005	R 59 550	19
Labour Intensive Programme	Augmentation of Bulk Water Supply and Construction of	EC			R 5 311 372	R 44 140	9
Labour Intensive Programme	Upgrading of Water Waste Treatment in Graaf Reinet	EC			R 3 666 344	R 89 514	36
Labour Intensive Programme	Upgrade of Water Waste Treatment Works	EC			R 4 921 846	R 30 830	10
Labour Intensive Programme	Upgrade of Water Furrows Nieu-Bethesda	EC			R 25 000	R 19 040	6
Labour Intensive Programme	Thembalesizwe Housing	EC			R 3 540 085	R 77 765	18
Labour Intensive Programme	Lotusville Housing Project	EC			R 3 853 877	R 47 560	8

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		2			R 15 489 897.92	R 4 727 844.61	58
Labour Intensive Programme	New Bulk Water Supply Rising Main & Pump station	EC			R 9 087 584	R 305 820	31
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads (2010,20	EC			R 6 402 314	R 4 422 024	27

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		2			R 12 061 094.49	R 645 756.34	37
Labour Intensive Programme	Jansenville: Upgrading of Gravel Roads and Stormwater	EC			R 8 678 902	R 41 724	18
Labour Intensive Programme	Jansenville: Upgrading of Substation	EC			R 3 382 192	R 604 032	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Makana		2			R 14 957 884.17	R 2 303 335.52	25
MIG	Alicedale Upgrading of the WWTW	EC			R 10 057 884	R 1 866 461	7
Labour Intensive Programme	Lavender Valley Recreational Park	EC			R 4 900 000	R 436 875	18

Expanded Public Works Programme (EPWP)
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Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ndlambe		4			R 7 398 467.75	R 570 821.26	237
Labour Based Construction Programme	Cleaning Campaign in Ndlambe Municipality	EC			R 150 000	R 136 510	122
Labour Based Construction Programme	Rainwater Harvesting in Alexandria	EC			R 1 683 696	R 252 712	89
Labour Intensive Programme	WATER AND CONSERVATION DEMAND MANAG	EC			R 82 885	R 51 500	6
Labour Intensive Programme	Marselle Sewerage Infrastructure	EC			R 5 481 887	R 130 099	20

Expanded Public Works Programme (EPWP)
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Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sunday's River Valley		3			R 18 837 273.16	R 709 031.94	51
Community based	office accommodation Kirkwood	EC			R 339 512	R 72 845	5
Labour Intensive Programme	Enon Bersheba Water Borne	EC			R 3 262 000	R 436 517	16
MIG	Emsengeni Conversation of VIP to Waterborne	EC			R 15 235 761	R 199 670	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Infrastructure

Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		6			R 1 223 563.81	R 596 807.18	671
Labour Intensive Programme	Beautify Willowmore Town Entrance	EC			R 36 663	R 34 307	37
Labour Intensive Programme	cleanup campaign willowmore	EC			R 447 870	R 263 585	270
Labour Intensive Programme	cleanup campaign steytlerville	EC			R 503 680	R 136 700	227
Labour Intensive Programme	cleanup campaign zaaimanshoek	EC			R 120 515	R 47 380	65
Labour Intensive Programme	Historical graveyard	EC			R 77 516	R 77 516	42
Labour Intensive Programme	zaaimanshoek sportfields	EC			R 37 320	R 37 320	30

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Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Kouga		2			R 19 541 469.16	R 872 878.83	58
Labour Intensive Programme	Kouga Road Paving Project	EC			R 1 168 517	R 122 720	26
MIG	Replacement of digesters- Patensie	EC			R 18 372 952	R 750 159	32

Expanded Public Works Programme (EPWP)
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Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mbhashe		5			R 10 528 301.66	R 239 058.05	65
MIG	Construction of Ward 19 Community Hall	EC			R 705 250	R 67 600	20
Labour Intensive Programme	DOTI ACCESS ROAD	EC			R 1 000 189	R 3 758	10
Labour Intensive Programme	CONSTRUCTION OF COMMUNITY HALL AT WA	EC			R 750 000	R 50 740	13
Labour Intensive Programme	Construction of Ward 6 Community Hall	EC			R 7 500 000	R 104 000	17
Labour Intensive Programme	luxhomo access road	EC			R 572 862	R 12 960	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mnquma		3			R 19 082 221.72	R 4 193 607.93	156
EPWP Provincial	Butterworth swimming pool	EC			R 5 080 480	R 57 434	24
Facilities and Infrastructure Development Pr	BUTTERWORTH CBD UPGRADE	EC			R 8 970 427	R 3 245 626	35
Labour Intensive Programme	Butterworth Township Roads	EC			R 5 031 315	R 890 548	97

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Great Kei		2			R 2 291 363.64	R 56 740.00	34
Labour Intensive Programme	Nokhala Access Road	EC			R 1 375 000	R 40 500	14
Labour Intensive Programme	Tuba Internal Street	EC			R 916 364	R 16 240	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		1			R 725 010.00	R 23 800.00	34
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC			R 725 010	R 23 800	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Buffalo City		15			R 77 798 075.17	R 12 659 128.01	440
Labour Intensive Programme	WEST BANK RESTITUTION- INFRASTRUCTURE	EC			R 9 465 296	R 293 233	62
Community based	Bulk Water Supply To Coastal Areas	EC			R 3 200 000	R 156 678	8
Labour Intensive Programme	Yellowwoods Bridge At Bridbach	EC			R 7 333 333	R 1 927 554	39
Labour Intensive Programme	MDANTSANE ROADS PHASE3 LH CONSTRUCTIO	EC			R 2 010 550	R 91 644	24
Labour Intensive Programme	FYNBOS & VERIS ROAD	EC			R 333 333	R 26 640	10
Labour Intensive Programme	NEEDS CAMP ROADS	EC			R 478 000	R 66 000	10
Labour Intensive Programme	OXFORD STREET REMOVAL OF TRAM LINES	EC			R 2 015 140	R 74 580	11
Labour Intensive Programme	BULK WATER SUPPLY TO COASTAL AREAS; PH	EC			R 23 842 323	R 37 588	8
Community based	Construction of Scenery Park Community Hall	EC			R 4 770 200	R 1 342 379	22
Labour Intensive Programme	Nxamkwana sanitation	EC			R 3 682 174	R 1 390 585	40
Labour Intensive Programme	Nxamkwana sanitation- N3	EC			R 4 000 000	R 2 290 945	72
Labour Intensive Programme	Peelton Sanitation	EC			R 4 800 000	R 1 031 911	38
Labour Intensive Programme	Kwalini Sanitation	EC			R 4 800 000	R 1 845 170	32
Labour Intensive Programme	Masingata Sanitation	EC			R 3 867 725	R 1 116 225	33
Labour Intensive Programme	Tshatshu sanitation	EC			R 3 200 000	R 967 995	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nxuba		3			R 6 463 871.12	R 42 000.00	49
Labour Intensive Programme	Adelaide Cemetry Phase 2	EC			R 327 204	R 11 200	10
Labour Intensive Programme	Bedford Access road	EC			R 3 346 000	R 8 000	20
Labour Intensive Programme	Adelaide Access road phase 2	EC			R 2 790 667	R 22 800	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		4			R 5 178 808.12	R 71 878.00	28
Labour Intensive Programme	POTHLES REPAIRS AND SLURRY IN CRODOCK	EC			R 261 038	R 30 932	13
Labour Intensive Programme	Renovation of Municipality	EC			R 1 434 792	R 20 996	6
Labour Intensive Programme	Concrete Work	EC			R 495 384	R 16 750	5
Labour Intensive Programme	Upgrading of Bakwetheni Street	EC			R 2 987 594	R 3 200	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		2			R 104 055.41	R 87 822.00	17
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC			R 30 192	R 30 192	5
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC			R 73 863	R 57 630	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		2			R 306 700.00	R 81 548.00	32
Labour Intensive Programme	Upgrading of 600m sewer line	EC			R 31 700	R 27 480	9
Labour Intensive Programme	Unblocking of storm-water system	EC			R 275 000	R 54 068	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		5			R 8 560 097.89	R 685 664.35	317
Labour Intensive Programme	One Ground Rehabilitation 4 Lukhanji	EC			R 116 600	R 49 300	30
Labour Intensive Programme	Lukhanji rural roads	EC			R 311 969	R 310 895	164
Labour Intensive Programme	Romp - Lukhanji	EC			R 8 016 499	R 263 790	86
Labour Intensive Programme	Lukhanji Municipality- Civi One	EC			R 89 750	R 41 880	22
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC			R 25 280	R 19 800	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		1			R 1 719 234.00	R 30 766.00	13
Labour Intensive Programme	Upgrading of Cofimvaba Street	EC			R 1 719 234	R 30 766	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		4			R 12 273 322.53	R 282 222.83	91
Labour Intensive Programme	Construction of internal streets - sw - Lady Frere	EC			R 710 381	R 55 575	18
Labour Intensive Programme	Cacadu Extention Electrification	EC			R 4 906 240	R 182 808	38
Labour Intensive Programme	Qoboshane Bridge	EC			R 189 712	R 36 400	24
Labour Intensive Programme	Indwe to Mavuya	EC			R 6 466 989	R 7 440	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		2			R 7 428 571.51	R 152 012.00	58
Labour Intensive Programme	Engcobo Charcoal	EC			R 428 572	R 92 820	33
Labour Intensive Programme	UPGRADING OF NGCOBO ROADS AND STORM W	EC			R 7 000 000	R 59 192	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		1			R 665 000.00	R 250 446.00	65
Labour Intensive Programme	Sakhisizwe cleaning services	EC			R 665 000	R 250 446	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Elundini		8			R 61 636 814.39	R 3 970 988.78	511
Labour Intensive Programme	Water Services Contract	EC			R 462 057	R 462 057	113
Labour Intensive Programme	Mt Fletcher Bulk Water Supply Village Gravity Reticulat	EC			R 2 793 530	R 299 200	42
MIG	MT Fletcher Bulk Water Supply:Tsekong village	EC			R 5 071 071	R 113 361	44
MIG	Elundini Rural Sanitation Programme	EC			R 27 341 285	R 25 283	102
MIG	Mt Fletcher Bulk Water Supply Scheme: Gravity Main B	EC			R 4 931 690	R 163 409	74
Labour Intensive Programme	Mt Fletcher Bulk supply village gravity	EC			R 9 315 731	R 250 451	76
Labour Intensive Programme	Construction of Maroqa to Sophania Access Road	EC			R 10 961 209	R 2 564 893	39
Labour Intensive Programme	T83-Matugulo via Tskarong Access Road	EC			R 760 241	R 92 335	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Senqu		3			R 21 404 028.74	R 3 325 151.72	221
Labour Intensive Programme	Musong Road 1 & 2	EC			R 19 422 023	R 3 075 607	56
Labour Intensive Programme	Senqu Stormwater Maintainance	EC			R 99 604	R 96 275	34
Labour Intensive Programme	Job Creation Programme	EC			R 1 882 401	R 153 270	131

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ntabankulu		3			R 5 368 756.80	R 1 058 819.24	35
Labour Intensive Programme	Ntabankulu Street lighting	EC			R 1 443 000	R 88 086	8
Labour Intensive Programme	Fort Donald Access Road	EC			R 3 737 758	R 884 473	9
Labour Intensive Programme	Bakuba Pre-school	EC			R 187 999	R 86 260	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Qaukeni		6			R 5 408 794.64	R 1 583 978.47	146
MIG	HOMBE COMMUNITY HALL	EC			R 1 002 600	R 233 743	28
MIG	Thobile Ndabankulu Community Hall	EC			R 201 700	R 114 387	20
MIG	Sigubudwini Access Road	EC			R 1 702 003	R 37 200	20
Labour Intensive Programme	Nozayi To Norhatshaza Access Road	EC			R 1 615 692	R 457 907	33
Labour Intensive Programme	Joe Slovo Community Hall	EC			R 690 780	R 610 062	18
Labour Intensive Programme	Ngquza solid waste	EC			R 196 020	R 130 680	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		6			R 17 002 503.03	R 9 469 022.01	60
MIG	Mdlankomo access road	EC			R 2 395 128	R 1 290 479	11
MIG	Gqweza access road	EC			R 3 312 428	R 1 301 296	10
MIG	Noxova to Mandileni access road	EC			R 3 491 762	R 2 656 034	3
MIG	Mbhananga access road	EC			R 3 195 390	R 1 301 648	3
MIG	Siqikini Access Road	EC			R 3 777 704	R 2 204 765	5
MIG	Vezamandla to Upper Corana	EC			R 830 090	R 714 800	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		1			R 1 919 609.88	R 493 413.84	44
Labour Intensive Programme	Nkampini-Singeni Gravel Access Road	EC			R 1 919 610	R 493 414	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		3			R 6 498 514.60	R 2 680 046.08	464
Labour Intensive Programme	Felleng Access Road	EC			R 1 183 365	R 560 146	15
Labour Intensive Programme	Thabaneng Access Road	EC			R 2 500 000	R 953 500	15
Labour Intensive Programme	Nkoesa Mofekeng Road Maintenance Programme	EC			R 2 815 150	R 1 166 400	434

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		9			R 40 363 316.30	R 4 426 811.19	161
Labour Intensive Programme	Njoji-Magidigidi A/R	EC			R 1 066 359	R 393 409	12
Labour Intensive Programme	Chwebeni A/R	EC			R 605 033	R 58 770	5
Labour Intensive Programme	Maphakama A/R	EC			R 1 169 295	R 425 150	5
Labour Intensive Programme	CLUSTER 02 MAINTENANCE	EC			R 785 412	R 4 550	6
Labour Intensive Programme	Betshwana A/R	EC			R 106 256	R 46 908	11
Labour Intensive Programme	Surfacing of internal street in Mount Ayliff	EC			R 15 619 525	R 1 262 718	59
Labour Intensive Programme	Mhlotsheni A/R	EC			R 596 356	R 298 875	2
Labour Intensive Programme	Mjikelweni/Mpungutwane A/R	EC			R 634 569	R 12 200	9
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC			R 19 780 512	R 1 924 232	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		2			R 4 882 000.00	R 2 237 000.00	47
Labour Intensive Programme	Kutlwanoong Road to Cemetery	FS			R 3 200 000	R 860 000	15
Labour Intensive Programme	Allenridge Road to Cemetery	FS			R 1 682 000	R 1 377 000	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 2 100 000.00	R 900 000.00	20
Labour Intensive Programme	Hasetunya, Upgrading of Roads	FS			R 2 100 000	R 900 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 6 350 000.00	R 225 070.00	50
Labour Based Construction Programme	Construction of stormwater canals and sidewalks in Zamd	FS			R 6 350 000	R 225 070	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		1			R 11 997 440.00	R 1 095 397.40	13
MIG	SPRINGFONTEIN: ACCESS ROAD	FS			R 11 997 440	R 1 095 397	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Naledi FS		1			R 7 877 315.00	R 150 000.00	7
MIG	Upgrading of Waste of Water Treatment Works in Van St	FS			R 7 877 315	R 150 000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mangaung		22			R 227 878 264.88	R 68 136 179.88	1160
Labour Intensive Programme	The Upgrading of collector streets and Stormwater in Ma	FS			R 5 494 746	R 2 810 102	49
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS			R 6 966 334	R 377 321	16
Not part of a programme	Mangaung Intermodal Transport Facilities Phase 2 Bloem	FS			R 106 896 626	R 33 726 664	346
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS			R 6 766 954	R 1 635 025	14
Labour Intensive Programme	Upgrading of collector streets in Mangaung.	FS			R 1 913 826	R 1 397 068	27
Not part of a programme	water meter project	FS			R 3 613 279	R 1 874 726	47
Labour Based Construction Programme	Upgrading of Collector Street and stormwater in Mangau	FS			R 5 029 055	R 4 667 925	101
Labour Based Construction Programme	Basic Water and Sanitation	FS			R 7 331 799	R 2 328 914	112
Labour Intensive Programme	Upgrading of collector streets	FS			R 3 209 319	R 1 639 805	54
Labour Intensive Programme	Basic Water and Sanitation	FS			R 2 835 910	R 3 910	4
Labour Based Construction Programme	Upgrading of Collector streets	FS			R 3 707 606	R 664 813	23
Labour Intensive Programme	Batho Housing	FS			R 3 316 660	R 804 072	111
Labour Based Construction Programme	Upgrading of Collector Street (Thaba Nchu)	FS			R 3 121 778	R 97 160	52
Labour Based Construction Programme	Upgrading of Roads and Stormwater in Mangaung	FS			R 1 335 806	R 1 042 828	34
Labour Based Construction Programme	Upgrading of Roads and Stormwater in Mangaung	FS			R 3 494 977	R 1 722 752	10
Facilities and Infrastructure Development Pr	Operation Clean In Mangaung (Thaba-nchu)	FS			R 28 699 986	R 3 000 000	23
Labour Intensive Programme	Upgrading of collector streets in Botshabelo(section M)	FS			R 8 522 540	R 2 077 320	17
MIG	Upgrading of Collector streets in Botshabelo (Section L&	FS			R 8 185 190	R 2 121 730	53
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS			R 3 839 243	R 1 850 382	13
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS			R 6 276 820	R 1 725 021	18
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS			R 5 720 456	R 1 756 907	13
Labour Intensive Programme	Upgrading of collector street	FS			R 1 599 355	R 811 735	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		2			R 9 898 837.00	R 5 461 784.93	91
MIG	Construction of soutpan community hall in Ikhomotseng	FS			R 5 898 837	R 2 982 265	47
Labour Based Construction Programme	Provision of basic service for water and sanitation in Masi	FS			R 4 000 000	R 2 479 520	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Tokologo		2			R 3 332 500.00	R 1 257 490.29	108
MIG	Installation of water meters in Boshof/Seretse	FS			R 1 975 500	R 107 000	58
Labour Intensive Programme	Installation of water meters	FS			R 1 357 000	R 1 150 490	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Matjhabeng		5			R 27 493 690.39	R 11 827 540.00	132
MIG	STATEWAY OUTFALL SEWER	FS			R 1 500 000	R 350 000	20
MIG	Kutlwano Stadium	FS			R 3 123 283	R 2 500 000	20
MIG	NYAKALLONG ROADS (4.2KM)	FS			R 2 077 540	R 2 077 540	38
MIG	Kutlwano roads 15.7km	FS			R 5 832 867	R 950 000	36
MIG	THABONG ROADS (6.6km)	FS			R 14 960 000	R 5 950 000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nala		2			R 10 690 000.00	R 1 416 886.59	37
MIG	Monyakeng paved road Ph2	FS			R 8 000 000	R 501 388	17
MIG	Kgotsoong:Multi purpose Community Centre	FS			R 2 690 000	R 915 498	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Goverment Sector Infrastructure

Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		7			R 65 124 454.67	R 9 026 078.53	326
Labour Intensive Programme	2.3 km paved road and storm water drainage	FS			R 6 325 000	R 120 000	9
Labour Intensive Programme	Matwabeng/ Senekal Construction of 2.2 km Paved Road	FS			R 6 050 000	R 150 000	9
Labour Intensive Programme	Ficksburg Water Treatment Works	FS			R 29 550 000	R 7 750 000	25
Labour Based Construction Programme	Water demand and conservation Ficksburg and Meqhelen	FS			R 2 850 000	R 268 000	17
Labour Intensive Programme	installation of water meters in Ficksburg/Meqheleng	FS			R 11 450 236	R 256 078	119
Labour Intensive Programme	installation of 5684 water meters in clocolan/ hlohlolwane	FS			R 5 661 379	R 175 320	77
Labour Intensive Programme	installation of 4815 water meters in marquard/moemanen	FS			R 3 237 839	R 306 680	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		8			R 232 529 043.14	R 55 901 579.69	780
Labour Intensive Programme	MAKHOLOKWENG WATER NETWORK	FS			R 1 337 688	R 933 576	28
Labour Intensive Programme	STERKFontein QWAQWA BULK WATER SUPPL	FS			R 60 000 000	R 25 564 240	76
Labour Intensive Programme	CONSTRUCTION OF PAVED ROADS IN INTABAZ	FS			R 4 000 000	R 2 839 155	97
Labour Based Construction Programme	CONSTRUCTION OF PAVED ROADS IN TLHOLON	FS			R 17 320 592	R 9 320 592	30
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS			R 49 404 992	R 7 431 986	266
Facilities and Infrastructure Development Pr	Upgrading of Phuthdijhaba sports stadium	FS			R 18 992 519	R 4 069 647	39
Labour Intensive Programme	Provision of water services for network extension and erf	FS			R 72 633 823	R 4 444 380	190
Labour Intensive Programme	Construction of Tshame paved roads phase 1A	FS			R 8 839 429	R 1 298 004	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		5			R 42 319 798.82	R 11 426 045.95	143
Labour Intensive Programme	upgrading and maintenance of waste treatment plant in St	FS			R 1 382 599	R 617 104	13
Labour Intensive Programme	Rehabilitation of Pro Bou Main sewer outfall line	FS			R 1 950 000	R 1 051 820	19
Labour Intensive Programme	Water reticulation at Rammulotsi (Northleigh) Phase 2	FS			R 7 604 000	R 2 415 520	24
Labour Intensive Programme	Sewer reticulation at Rammulotsi (northleigh) Phase2	FS			R 6 500 000	R 1 916 132	27
Labour Intensive Programme	Construction of main and access roads and stromwater dra	FS			R 24 883 200	R 5 425 470	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Infrastructure

Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		9			R 37 107 957.80	R 519 347.10	102
EPWP Provincial	Operation Hlasela (Storm Water and Road repair)	FS			R 397 260	R 94 500	25
EPWP Provincial	Operation Hlasela (Building Maintenance)	FS			R 564 840	R 22 680	6
EPWP Provincial	Operation Hlasela (Electrical)	FS			R 556 020	R 26 460	7
Labour Intensive Programme	Bulk Supply Sub-Station 88/11kV for Amelia	FS			R 13 110 000	R 27 660	6
MIG	Gortin Sanitation Phase 03 network for 2400 standa and P	FS			R 1 124 032	R 119 469	14
MIG	Gortin / Zamdela: High Mast Lights Phase 2 (25)	FS			R 2 539 123	R 71 182	10
MIG	Metsimaholo (Phase 01) - Construction of the New Interl	FS			R 16 481 559	R 51 678	11
MIG	(Amelia / Mooidraai) - 5MI Bulk Water Supply for Low	FS			R 346 000	R 44 072	5
MIG	Refengkgotso: Construction of Concrete palisade Fence a	FS			R 1 989 123	R 61 647	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		27			R 491 266 548.65	R 27 102 256.30	1490
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP			R 11 790 538	R 2 009 700	609
Labour Intensive Programme	Etwatwa CCC	GP			R 1 657 486	R 35 220	12
Labour Intensive Programme	Oakmoor Taxi Rank	GP			R 1 000 000	R 169 493	33
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Nyoni	GP			R 211 861 684	R 243 678	48
Labour Intensive Programme	Turnkey Design and Construction Roads(Bagale)	GP			R 44 000 000	R 2 332 877	35
Labour Intensive Programme	Tsakane CCC	GP			R 6 503 685	R 650 362	21
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Seletj	GP			R 10 916 667	R 2 046 144	35
Labour Intensive Programme	Mayfield x 1	GP			R 900 000	R 50 976	31
Labour Intensive Programme	New Library - W. Mandela	GP			R 3 775 997	R 321 032	50
Labour Intensive Programme	Turnkey Design and Construction Roads (Lenong)	GP			R 12 412 144	R 128 255	15
MIG	Turnkey Design and Construction of Stormwater (Mivam	GP			R 5 875 000	R 350 566	90
Labour Intensive Programme	Turnkey Design and Construction of Stormwater (BOWI	GP			R 5 875 000	R 107 621	15
Labour Intensive Programme	Katlegong CCC	GP			R 6 830 079	R 767 637	19
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Stema	GP			R 15 000 000	R 70 308	13
Labour Intensive Programme	Vosloorus 2 Clinic	GP			R 1 077 286	R 122 880	31
Labour Intensive Programme	Emaphupheni Clinic	GP			R 6 740 450	R 207 654	46
Labour Intensive Programme	Tsakane DCCFOP	GP			R 4 821 398	R 163 169	55
Labour Intensive Programme	Tsakane Ext 10 New Tsakane Level 2 Clinic	GP			R 9 032 737	R 3 459 235	20
Labour Intensive Programme	Edenpark Superway Construction	GP			R 14 080 000	R 7 095 245	43
Labour Intensive Programme	Turnkey Stormwater(EMPYREAL)	GP			R 15 666 668	R 630 975	139
Labour Intensive Programme	Langaville Library	GP			R 6 792 160	R 39 040	15
Labour Intensive Programme	Lakeside Mall Outfall Sewer	GP			R 12 000 000	R 2 406 692	5
Labour Intensive Programme	Edenvale CCC	GP			R 2 550 000	R 27 800	7
Labour Intensive Programme	Thembisa Customer Centre	GP			R 1 500 000	R 73 550	38
Labour Intensive Programme	Ward 83 Level 2 Clinic	GP			R 6 451 000	R 124 214	19
Labour Intensive Programme	Phomolong level 2 Clinic	GP			R 11 282 327	R 2 280 390	32
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Mahla	GP			R 60 874 244	R 1 187 543	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		3			R 36 231 800.00	R 28 361 000.00	72
MIG	Installation of water supply from Loiusrus Agricultural H	GP			R 100 000	R 19 800	9
Labour Intensive Programme	CONSTRUCTION OF SEBOKENG SEWER PUMP S	GP			R 28 931 800	R 28 136 400	31
Labour Intensive Programme	CONSTRUCTION OF A 15 MEGA LITRE RESERVO	GP			R 7 200 000	R 204 800	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

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Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		3			R 949 067.00	R 945 056.00	31
Labour Intensive Programme	Meyerton Fire Station:Extension of offices	GP			R 200 000	R 200 000	10
Labour Intensive Programme	Upgrading of Kliprivier Transfer Station	GP			R 596 816	R 596 816	9
Labour Intensive Programme	Construction of Vaal Marina Transfer station	GP			R 152 251	R 148 240	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		3			R 19 422 831.05	R 353 431.06	46
Labour Intensive Programme	Repairs and renovations of Kagiso Extension 12 Commu	GP			R 363 606	R 35 190	6
Labour Intensive Programme	Renovation of Munsieville Community Hall	GP			R 1 100 000	R 29 914	9
MIG	Percy Stewart WWTW Module 5	GP			R 17 959 225	R 288 327	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		4			R 30 519 620.09	R 5 621 069.34	43
Facilities and Infrastructure Development Pr	New Overhead Electricity Supply Simunye Township	GP			R 693 163	R 226 028	4
MIG	Pre-paid Water meters Phase 3	GP			R 12 576 568	R 158 007	9
Labour Intensive Programme	Simunye Library Phase (1)	GP			R 2 480 358	R 113 834	9
Labour Intensive Programme	Upgrading Libanon Landfill Site (Phase 3)	GP			R 14 769 531	R 5 123 200	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		103			R 7 719 419 560.37	R 80 468 129.84	12576
Labour Intensive Programme	Newtown Mary Fitzgerald Square	GP			R 9 195 040	R 150 930	43
Labour Intensive Programme	Tshepisoong	GP			R 19 278 000	R 58 050	23
Labour Intensive Programme	Zakheni-Ikageng	GP			R 3 313 334	R 917 280	203
Labour Intensive Programme	Construction of VIP Toilets	GP			R 10 947 078	R 444 569	57
Labour Intensive Programme	Installation of VIP Toilets	GP			R 3 066 667	R 36 200	10
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP			R 23 428 571	R 1 046 000	176
Labour Intensive Programme	Soweto Theatre	GP			R 72 000 000	R 449 280	128
Labour Intensive Programme	Orlando & Hursthill	GP			R 5 958 303 760	R 28 080	8
Labour Intensive Programme	Ghandi Square Refurbishment	GP			R 12 589 200	R 77 220	22
Labour Intensive Programme	Dobsonville Kopanong Library	GP			R 327 926	R 54 900	15
Labour Intensive Programme	Jabavu Soccer Grounds	GP			R 177 079	R 55 500	16
Housing Delivery	Fleurhof Extension Development	GP			R 88 928 851	R 1 086 400	218
Labour Intensive Programme	Khendla-Ma-Potholes	GP			R 8 888 889	R 1 017 360	213
Labour Intensive Programme	Alex Ext9 Phase 2&3	GP			R 8 006 440	R 28 080	8
Labour Intensive Programme	June 16 Phase 4	GP			R 6 776 327	R 5 315 100	886
Labour Intensive Programme	Diepsloot Gravel Road Upgrade	GP			R 8 000 000	R 153 600	34
Labour Intensive Programme	Willow Wild emergency Braamfontein Rehabilitation	GP			R 959 310	R 138 000	23
Labour Intensive Programme	Smuts Drive Emergency Storm Water Repairs	GP			R 239 828	R 168 000	28
Labour Intensive Programme	Buccleuch Water Main Replacement A	GP			R 17 050 866	R 274 175	11
Labour Intensive Programme	Buccleuch Water Main Replacement B	GP			R 4 474 334	R 202 911	17
Labour Intensive Programme	Lord Khanyile Community Hall	GP			R 77 078	R 34 200	11
Labour Intensive Programme	Orange Farm Gravel road upgrading	GP			R 7 735 425	R 89 700	23
Labour Intensive Programme	Alexandra Conversion of Open drains to Sub Surface Syst	GP			R 2 587 739	R 115 830	33
Labour Intensive Programme	Protea Glen Extension 3 and 4	GP			R 4 796 550	R 276 000	47
Labour Intensive Programme	Doomkop Gravel Road Upgrade	GP			R 2 606 084	R 174 600	33
Labour Intensive Programme	People with Disabilities Learnership Programme	GP			R 400 000	R 34 020	9
Housing Delivery	Poortjie	GP			R 82 059 200	R 444 000	80
Labour Intensive Programme	Bus Rapid Transit	GP			R 571 396 110	R 7 851 600	2354

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		103			R 7 719 419 560.37	R 80 468 129.84	12576
Labour Intensive Programme	Antea Hostel	GP			R 13 600 000	R 1 153 440	268
Labour Intensive Programme	Rabie Ridge	GP			R 4 209 046	R 37 530	13
Labour Intensive Programme	Sol Plaatje Roads and Stormwater	GP			R 1 973 422	R 1 357 883	21
Labour Intensive Programme	Alex Substation Upgrade	GP			R 24 342 560	R 59 670	17
Labour Intensive Programme	Doomkop	GP			R 786 027	R 28 080	8
Housing Delivery	Vlakfontein Ext1	GP			R 4 805 630	R 3 329 797	36
Labour Intensive Programme	Non Motorised Transport	GP			R 6 666 668	R 600 000	125
Housing Delivery	Kanana Park 3,4&5	GP			R 5 088 478	R 3 581 709	17
Labour Intensive Programme	Emndeni	GP			R 33 509 233	R 807 300	207
Housing Delivery	M2 Hostel Cleaning Project	GP			R 199 472	R 135 600	15
Labour Intensive Programme	Orangefarm Ext 6&8	GP			R 719 500	R 175 500	50
Labour Intensive Programme	Kliptown Renewal Precinct	GP			R 3 238 475	R 52 650	15
Labour Intensive Programme	Stretford Station	GP			R 8 802 068	R 656 370	187
Labour Intensive Programme	Orlando East Phase 1	GP			R 5 666 130	R 108 810	31
Labour Intensive Programme	Inner City Core Projects	GP			R 25 717 376	R 4 762 800	1374
Labour Intensive Programme	Art Gallery (Rea Vaya)Station Precinct Upgrade	GP			R 18 109 270	R 901 800	167
Labour Intensive Programme	Diepsloot	GP			R 25 623 390	R 308 880	88
Labour Based Construction Programme	Cosmo City	GP			R 6 433 337	R 2 926 800	574
Housing Delivery	CoJ017	GP			R 1 598 455	R 208 800	31
Housing Delivery	Vlakfontein Proper	GP			R 13 487 235	R 544 800	101
Housing Delivery	Drieziek5	GP			R 1 951 375	R 184 800	26
Labour Intensive Programme	Soweto Infrastructure Project	GP			R 20 737 596	R 440 154	237
Housing Delivery	M1 Hostel Cleaning Project	GP			R 176 144	R 150 720	18
Labour Intensive Programme	Emergency Stormwater Morningside Village Estate	GP			R 1 000 000	R 122 400	17
Labour Intensive Programme	Corlett Drive Bramley Erosions Protections	GP			R 1 182 000	R 1 182 000	204
Labour Intensive Programme	Refurbishment of Linden Swimming Pool	GP			R 74 971	R 4 200	2
Labour Intensive Programme	Refurbishment of Glenesk Community Centre	GP			R 120 567	R 8 400	4
Labour Intensive Programme	Refurbishment of Betrams Skills	GP			R 128 820	R 14 700	7
Labour Intensive Programme	Refurbishment of Coronationville Recreation	GP			R 128 820	R 8 400	4
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvlei	GP			R 95 312 433	R 312 014	51
Labour Intensive Programme	JOC Service Delivery	GP			R 2 721 600	R 2 721 600	505
Labour Intensive Programme	Road Reconstruction Region B Randburg	GP			R 6 849 188	R 132 000	21
Labour Intensive Programme	Stormwater Recurring Simonsberg Lenasia	GP			R 319 770	R 84 000	14
Labour Intensive Programme	Stormwater Improvements Ivory Park Region A	GP			R 4 988 412	R 156 000	26
Labour Intensive Programme	Refurbishment of Zacharia Park Recreation	GP			R 174 470	R 10 500	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		103			R 7 719 419 560.37	R 80 468 129.84	12576
Labour Intensive Programme	Stormwater Improvements FloraCliff, Kenya Str	GP			R 1 250 000	R 115 200	16
Labour Intensive Programme	Refurbishment of Diepkloof Zone 5 Library	GP			R 887 170	R 25 200	12
Labour Intensive Programme	Road construction Programme Region D & G Ennerdale	GP			R 3 675 223	R 64 800	9
Labour Intensive Programme	Road Construction Programme Region A, Diepsloot & F	GP			R 6 579 567	R 83 710	12
Labour Intensive Programme	Eldorado Park	GP			R 5 300 000	R 291 600	54
Labour Intensive Programme	jrjoc	GP			R 1 500 000	R 284 700	73
Labour Intensive Programme	CFL Eskom Projects	GP			R 35 000 000	R 2 762 370	779
Labour Intensive Programme	CENTRE OF EXCELLENCE	GP			R 80 569 897	R 193 500	47
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Reticula	GP			R 1 760 323	R 223 200	34
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Rectic	GP			R 13 517 626	R 759 068	12
Labour Intensive Programme	Kliptown Housing ProjectPim Zn9 - Klipsruit Ext2	GP			R 2 639 149	R 122 400	13
Labour Intensive Programme	Ivory Park 9 -12 AB	GP			R 24 378 772	R 276 000	45
Labour Intensive Programme	Meriting Kaalfontein Ext 22 Roads - Stormwater	GP			R 7 964 770	R 2 467 549	19
Labour Intensive Programme	Lenasia Ext 13, Nirvana Region G	GP			R 800 000	R 60 000	10
Labour Intensive Programme	Corlette Drive Bramley Erosion Protection	GP			R 1 150 000	R 66 300	17
Labour Intensive Programme	Zandspruit Ext 10 RDP Houses	GP			R 4 451 727	R 117 600	12
Labour Intensive Programme	Orange Farm Subdistrict	GP			R 7 247 939	R 177 610	31
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP			R 40 571 429	R 3 217 104	599
Labour Intensive Programme	BROAD BAND	GP			R 67 107 701	R 2 585 700	659
Labour Intensive Programme	Refurbishment of Orange Farm Ext.2 Hall	GP			R 769 643	R 81 600	15
Labour Intensive Programme	Braamfisherville Phase1	GP			R 23 076 128	R 11 511 844	71
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP			R 23 699 538	R 767 974	100
Labour Intensive Programme	Kanana Sport Ground	GP			R 173 183	R 10 800	5
Labour Intensive Programme	Supply and Erection of Diamond Mesh Fencing	GP			R 2 981 362	R 1 070 869	41
Labour Intensive Programme	Cosmo City Multipurpose Centre	GP			R 1 058 000	R 75 600	29
Labour Intensive Programme	Refurbishment of Pioneer Park Skills	GP			R 71 144	R 6 300	3
Labour Intensive Programme	Diepsloot Upgrade of gravel road	GP			R 7 130 500	R 111 000	28
Labour Intensive Programme	Ivory Park Gravel Road Upgrade 00	GP			R 3 741 309	R 238 200	67
Labour Intensive Programme	Protea Glen Ext 3 4	GP			R 4 796 550	R 134 700	30
Labour Intensive Programme	Lynatex Project	GP			R 7 120 000	R 222 000	37
Labour Intensive Programme	Boundary Spioenkop	GP			R 2 400 000	R 52 650	15
Labour Intensive Programme	Klipvirieroo	GP			R 868 636	R 28 080	8
Labour Intensive Programme	HOSTEL RETROFITTING PROJECT - DUBE	GP			R 1 395 202	R 543 890	18
Labour Intensive Programme	Stormwater Recurring Subsulface	GP			R 500 000	R 69 600	22
Labour Intensive Programme	Stormwater Drainage Reparis Meredale	GP			R 599 569	R 78 000	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		103			R 7 719 419 560.37	R 80 468 129.84	12576
Labour Intensive Programme	Water Retaining Wall Observatory	GP			R 1 438 965	R 60 000	10
Labour Intensive Programme	Poplar Str Witkoppen Erosiion Protection - Fourways	GP			R 239 828	R 42 000	7
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP			R 60 403 787	R 3 311 220	318
Labour Intensive Programme	Refurbishment of Danie van Zyl	GP			R 59 098	R 4 200	2
Labour Intensive Programme	Storm Water Conversion Orange Farm	GP			R 2 494 206	R 162 300	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		61			R 1 890 888 846.76	R 110 179 700.98	2053
Labour Intensive Programme	STUD EFA	GP			R 900 000	R 163 400	48
Labour Intensive Programme	Extension of Zeekoegat WWTW	GP			R 482 623 875	R 2 640 551	64
Labour Intensive Programme	BRAZZAVILLE	GP			R 15 000 000	R 596 485	25
Labour Intensive Programme	NELLMAPIUS X4	GP			R 3 500 000	R 186 472	26
Labour Intensive Programme	MABOPANE EW	GP			R 3 000 000	R 118 281	12
Labour Intensive Programme	ThornTree View & Brazzaville EFA	GP			R 2 000 000	R 350 438	23
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP			R 25 000 000	R 369 260	20
Labour Intensive Programme	WONDERBOOM 132	GP			R 37 000 000	R 566 852	27
Labour Intensive Programme	Kudube unit 10 waterborne sanitation and toilet top struct	GP			R 13 202 910	R 6 328 952	71
Labour Intensive Programme	Cleaning services/waste refusal/garden maintenance	GP			R 4 219 847	R 173 367	16
Labour Intensive Programme	SOSHANGUVE X13/01	GP			R 4 500 000	R 723 002	16
Labour Intensive Programme	New Bulk Infrastructure	GP			R 195 000 000	R 52 360	17
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP			R 11 411 517	R 2 451 341	15
Labour Intensive Programme	Garden Maintenance: Rietgat WWTW	GP			R 6 006 049	R 10 000	3
Labour Intensive Programme	Garden maintenance at Sunderland Ridge WWTW	GP			R 2 849 850	R 21 450	7
Labour Intensive Programme	Upgrading of sewers in Tshwane- Atteridgeville Phase 2	GP			R 8 345 677	R 895 500	75
Labour Intensive Programme	Garden maintenance within COT	GP			R 723 857	R 32 000	19
Labour Intensive Programme	Rooiwal WWTW Garden maintenance	GP			R 5 126 753	R 131 600	10
Labour Intensive Programme	Babelegi reservior and pipeline	GP			R 19 943 318	R 2 825 388	48
Labour Intensive Programme	ThornTree View Ward 49	GP			R 31 996 800	R 521 856	16
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP			R 41 036 360	R 7 150 890	45
Labour Intensive Programme	Purification plant upgrades:Roodeplaat	GP			R 71 086 928	R 3 892 177	42
Labour Intensive Programme	Zeekoegat WWTW, gardem maintenace	GP			R 22 741	R 13 630	5
Labour Intensive Programme	Baviaanspoort WWTW, garden maintenance	GP			R 6 009 024	R 32 376	6
Labour Intensive Programme	BOPHOLOGI PRIMARY CLEANING CORPORATIO	GP			R 821 800	R 52 600	22
Labour Intensive Programme	Daspoort garden maintenance	GP			R 126 226	R 67 858	8
Labour Intensive Programme	upgrading of sewers in Tshwane area: Atteridgeville drain	GP			R 20 136 998	R 2 024 027	33
Labour Intensive Programme	BOTLHOKOMEDI MANAGEMENT SERVICES	GP			R 36 871	R 8 976	3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		61			R 1 890 888 846.76	R 110 179 700.98	2053
Labour Intensive Programme	Extension of Rooiwal WWTW	GP			R 14 484 956	R 1 457 948	58
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP			R 17 628 209	R 2 406 907	156
Labour Intensive Programme	Garden maintenance at Klipgat WWTW- Estelle	GP			R 6 000 000	R 30 000	7
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP			R 21 682 007	R 3 049 552	93
Labour Intensive Programme	Replacement of sewers	GP			R 73 948 912	R 4 599 885	40
Labour Intensive Programme	Stinkwater A- water borne sewer	GP			R 33 508 321	R 6 562 476	70
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP			R 17 826 987	R 3 121 456	16
Labour Intensive Programme	New sewage pump station at NewEesterust-Stinkwater	GP			R 60 092 420	R 2 694 171	77
Labour Intensive Programme	Mabopane-Winterveld water network refurbishment	GP			R 79 825 531	R 7 328 929	123
Labour Intensive Programme	Stinkwater Unit A water metered connection upgrade	GP			R 12 925 543	R 1 550 000	40
Labour Intensive Programme	BLK-individual res-Pierre van Ryneveld	GP			R 11 230 927	R 3 639 733	33
Labour Intensive Programme	Purification plant upgrade Rietvlei	GP			R 18 834 083	R 890 293	39
Labour Intensive Programme	Ramasodi project	GP			R 3 000 000	R 84 000	1
Labour Intensive Programme	Simango projects	GP			R 2 952 576	R 54 720	5
Labour Intensive Programme	Modibane	GP			R 2 974 373	R 207 642	4
Labour Intensive Programme	Hlatsino projects	GP			R 2 989 056	R 28 477	1
Labour Intensive Programme	WASTAT Babelegi WWTW	GP			R 4 960 000	R 45 000	12
Labour Intensive Programme	WASTAT Sandspruit WWTW	GP			R 5 212 000	R 3 505 000	16
Labour Intensive Programme	Kaalspruit Rooiwal Sewer Siphon	GP			R 9 500 000	R 3 856 000	15
Labour Intensive Programme	sanitation infrastructure maintenance	GP			R 4 701 532	R 296 501	35
Labour Intensive Programme	Ugrading of Wolmer 132/11kV Substation	GP			R 47 131 860	R 10 544 643	26
Labour Intensive Programme	Orchards 132/11kV Substation upgrade	GP			R 79 000 000	R 582 250	43
Labour Intensive Programme	Lengthening of network - supply pipelines 08-09	GP			R 16 331 792	R 1 502 433	15
Labour Intensive Programme	Garsfontein Reservoir	GP			R 28 425 650	R 519 649	20
Labour Intensive Programme	Triotic garden maintence and security solution	GP			R 1 994 199	R 627 202	51
Labour Intensive Programme	Monument Park Pipeline	GP			R 5 200 000	R 4 597 607	25
Labour Intensive Programme	Wonderboom Substation	GP			R 36 500 000	R 200 000	42
Labour Intensive Programme	Reitumetse Sinqobile- Klipgat WWTW	GP			R 6 047 000	R 65 000	20
Labour Intensive Programme	Pipe reinforcement Klipgat Mapopane - Winterveld	GP			R 62 206 079	R 3 038 542	26
Labour Based Construction Programme	Ward Based Scouting in Mamelodi	GP			R 150 000	R 120 000	36
Labour Intensive Programme	Replacement of worn out network pipelines 08-09	GP			R 61 211 349	R 9 829 985	88
Labour Intensive Programme	Sunderland Ridge Agriman	GP			R 4 786 082	R 142 612	10
Labour Intensive Programme	CoT SWH & TSL	GP			R 126 000 000	R 600 000	88

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		2			R 26 025 034.42	R 186 200.00	46
Not part of a programme	Driefontein - Inkanyezi Bulk Water Supply	KN			R 15 289 044	R 86 765	19
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanentuthuko	KN			R 10 735 990	R 99 435	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		3			R 53 488 981.00	R 12 222 755.37	111
Facilities and Infrastructure Development Pr	The Emadlangeni Bulk water project	KN			R 12 060 000	R 250 064	3
MIG	Buffalo Flats water supply scheme phase three	KN			R 39 428 981	R 10 135 609	98
MIG	Buffalo Flats water supply scheme phase two	KN			R 2 000 000	R 1 837 082	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		4			R 48 829 069.96	R 20 135 802.36	390
MIG	Upper Enseleni Bulk Water - Reticulation Ph 123	KN			R 12 712 520	R 1 804 238	27
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN			R 19 474 871	R 16 540 824	329
MIG	Mthonjaneni Sanitation Phase 3	KN			R 8 974 142	R 264 154	13
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN			R 7 667 536	R 1 526 587	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
iLembe		1			R 31 757 741.37	R 7 382 741.37	97
MIG	KWADUKUZA REGIONAL WATER SUPPLY SCHE	KN			R 31 757 741	R 7 382 741	97

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		2			R 61 911 841.00	R 1 214 000.00	176
MIG	Centocow Community Water Supply	KN			R 500 000	R 300 000	48
Labour Intensive Programme	KOKSTAD BULK WATER & SEWAGE UPGRADE	KN			R 61 411 841	R 914 000	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		26			R 315 528 060.75	R 22 849 510.66	7735
Labour Intensive Programme	DSW/LPP/WS/5605	KN			R 842 141	R 186 378	33
Labour Intensive Programme	Adams Mission Water and Sanitation	KN			R 1 474 354	R 172 675	135
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN			R 2 700 034	R 329 876	171
Labour Intensive Programme	Bhekulwandle water and sanitation	KN			R 22 251 020	R 904 521	188
Not part of a programme	Lower Maphepheni Water & Sanitation	KN			R 20 627 936	R 121 384	106
Not part of a programme	Intuthuko Water & Sanitation	KN			R 8 333 333	R 268 464	50
Not part of a programme	Kwasondela Water & Sanitation2	KN			R 19 000 000	R 330 469	121
Not part of a programme	Ekukhanyeni Water & Sanitation	KN			R 11 000 000	R 385 121	100
Not part of a programme	Georgedale Water & Sanitation	KN			R 50 627 593	R 108 717	93
Not part of a programme	Lower Molweni Water & Sanitation	KN			R 22 579 473	R 56 054	22
Not part of a programme	Salem Water & Sanitation	KN			R 16 239 174	R 6 384	6
Labour Intensive Programme	Mlaba Village Water and Sanitation	KN			R 7 839 840	R 27 760	7
Labour Intensive Programme	LP REPLACEMENT OF WATER MAINS	KN			R 13 266 388	R 61 390	39
Labour Intensive Programme	WS 5831-3a	KN			R 13 500 000	R 121 800	51
Labour Intensive Programme	DSW/LPP/WS/5934	KN			R 828 181	R 100 392	35
Labour Intensive Programme	DSW/LPP/WS/5671	KN			R 1 264 586	R 116 032	22
Labour Intensive Programme	DSW/LPP/5937	KN			R 585 664	R 188 796	35
Labour Intensive Programme	DSW/LPP/WS/5606	KN			R 434 776	R 148 085	27
Labour Intensive Programme	Invasive Alein Plant Programme	KN			R 3 618 864	R 1 232 692	243
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMME	KN			R 4 926 814	R 633 715	139
Housing Delivery	Tambo Plaza	KN			R 32 000 000	R 6 000 000	25
Housing Delivery	White City	KN			R 11 000 000	R 1 500 000	11
Housing Delivery	Welbedagt East Housing Project	KN			R 17 250 400	R 138 130	30
Labour Intensive Programme	WS 5831-2a	KN			R 12 421 730	R 3 091	1
Labour Intensive Programme	WS 5831-4a	KN			R 11 212 500	R 4 327	1
Labour Intensive Programme	Zimbabwele 09-11	KN			R 9 703 260	R 9 703 260	6044

Expanded Public Works Programme (EPWP)
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Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		3			R 13 337 885.71	R 7 965 527.17	177
Facilities and Infrastructure Development Pr	Construction of Sidewalks and Street Lighting @ eZakhe	KN			R 7 740 533	R 6 363 499	28
Facilities and Infrastructure Development Pr	Upgrading of taxi rank at Ezakheni A Section	KN			R 4 932 353	R 1 476 568	26
Facilities and Infrastructure Development Pr	Zibambele (eMnambithi)	KN			R 665 000	R 125 460	123

Expanded Public Works Programme (EPWP)
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Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		24			R 121 261 792.32	R 36 867 384.22	455
Labour Intensive Programme	BR 1 Phase 3 Stormwater	KN			R 2 199 412	R 1 266 192	20
Labour Intensive Programme	Asiphephe Bridge 2010	KN			R 1 073 596	R 101 756	21
Labour Intensive Programme	VILJOENPARK BULK SERVICES	KN			R 5 783 683	R 4 720 013	28
Labour Intensive Programme	JR1 Roads and Stormwater	KN			R 8 459 781	R 1 686 592	23
Labour Intensive Programme	Construction of Johnstone-Madadeni Bridge	KN			R 5 298 238	R 2 100 082	7
Labour Intensive Programme	Urban renewal Bulk sewer line	KN			R 6 575 721	R 1 256 612	31
Labour Intensive Programme	Upgrading Cemetery-Madadeni Section 1	KN			R 2 784 564	R 1 467 324	31
Labour Intensive Programme	Osizweni Urban Access road phase 2 Contract A (1&2)	KN			R 1 799 427	R 264 226	8
Labour Intensive Programme	Osizweni urban access road Phase 2 Contract A (1&2)	KN			R 1 805 760	R 47 198	5
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", Port	KN			R 1 099 417	R 321 769	11
Labour Intensive Programme	Apri 2010 Staffordhill Water Borne (Phase 3)	KN			R 10 196 446	R 1 538 278	66
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", Port	KN			R 1 154 733	R 255 843	6
Labour Intensive Programme	Allen Street	KN			R 1 657 492	R 125 000	14
Labour Intensive Programme	Construction of Johnstown-Madadeni Link Road Portion	KN			R 3 836 284	R 883 337	10
Labour Intensive Programme	Storm water management : panorama Drive,upgrade	KN			R 1 327 261	R 280 863	6
Labour Intensive Programme	Upgrade of Phelindaba sports field	KN			R 3 112 698	R 577 695	15
Labour Intensive Programme	Upgrade of Osizweni stadium	KN			R 1 532 664	R 400 220	6
Labour Intensive Programme	Extension of Municipal Offices Civic centre	KN			R 12 882 000	R 6 103 396	25
Labour Based Construction Programme	Rehabilitation of Faraday and Hardwick street	KN			R 12 444 502	R 5 423 141	26
Labour Intensive Programme	Drycut Electrification	KN			R 7 425 139	R 3 731 213	15
Labour Intensive Programme	JR 2 Stormwater Improvement	KN			R 2 046 596	R 308 132	39
Labour Intensive Programme	Bosworth Electrification	KN			R 5 124 871	R 2 119 134	20
Labour Intensive Programme	Asiphephe/MAD4 Link Road and Bridge	KN			R 20 554 406	R 1 817 246	13
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract "B", Port	KN			R 1 087 102	R 72 122	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nongoma		3			R 5 514 040.62	R 120 180.00	69
Labour Intensive Programme	Qanda 1 Sanitation	KN			R 1 403 041	R 40 900	43
MIG	Enyathi Rural Water Reticulation-Tender 7/1	KN			R 1 080 000	R 49 280	14
MIG	Enyathi Water and Sewer Mains	KN			R 3 031 000	R 30 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mthonjaneni		1			R 1 035 000.00	R 228 574.00	44
Facilities and Infrastructure Development Pr	Mthonjaneni Community Project	KN			R 1 035 000	R 228 574	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mopani		9			R 29 812 525.57	R 562 008.14	199
Labour Intensive Programme	Nwamitwa Multi Purpose Centre	LP			R 15 480 000	R 15 400	19
Labour Intensive Programme	Kampesrus Bulk Water Supply	LP			R 842 426	R 66 960	21
Labour Intensive Programme	Mbamba Mencis Electrification	LP			R 968 480	R 18 640	13
Facilities and Infrastructure Development Pr	Maruleng Waste Disposal Site	LP			R 58 840	R 20 595	11
Labour Intensive Programme	Mopani Office Building	LP			R 1 444 287	R 80 441	21
Labour Intensive Programme	Namakgale sewer works	LP			R 7 633 827	R 14 280	7
Labour Intensive Programme	LENYENYE SEWAGE WORKS	LP			R 1 539 980	R 30 345	21
Labour Intensive Programme	Tours Bulk Water Supply	LP			R 258 660	R 59 985	35
Labour Intensive Programme	Giyani N System Bulk Water Supply	LP			R 1 586 025	R 255 362	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		1			R 451 477.13	R 33 147.00	9
Labour Intensive Programme	Renovation of Mafefe Tourism Camp	LP			R 451 477	R 33 147	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		2			R 44 349 649.78	R 274 505.00	104
Labour Intensive Programme	construction of De hoop water treatment works	LP			R 42 622 000	R 173 180	71
Labour Intensive Programme	Electrification of Masakeng,Diphagane and Ga-Tshehla	LP			R 1 727 650	R 101 325	33

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Giyani		4			R 13 719 565.42	R 4 059 477.50	82
Labour Based Construction Programme	GIYANI TOURSM INFORMATION CENTRE	LP			R 4 869 520	R 400 439	19
Labour Intensive Programme	Electrification of Siyandhani Village	LP			R 1 880 000	R 651 053	14
Labour Intensive Programme	Muyexe Spoert Facility	LP			R 3 374 576	R 2 310 497	24
Labour Intensive Programme	Construction of Giyani Section F Road	LP			R 3 595 469	R 697 489	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Infrastructure

Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Letaba		5			R 8 781 439.93	R 960 406.58	142
Labour Intensive Programme	MOKGOBA STREET LIGHTS	LP			R 228 884	R 8 000	20
Labour Intensive Programme	SENWAMOKGOPE COMMUNITY HALL AND ABB	LP			R 4 536 893	R 51 200	38
Labour Intensive Programme	RAPITSI STREET LIGHTS	LP			R 381 663	R 13 600	18
Labour Intensive Programme	ELECTRIFICATION OF KGAPANE EXT.7	LP			R 1 634 000	R 866 967	49
Labour Intensive Programme	MUNICIPAL OFFICE BUILDING PHASE II	LP			R 2 000 000	R 20 640	17

Expanded Public Works Programme (EPWP)
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Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		1			R 53 286 243.00	R 1 937 825.20	38
Labour Intensive Programme	rural waste minimisation	LP			R 53 286 243	R 1 937 825	38

Expanded Public Works Programme (EPWP)
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Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ba-Phalaborwa		9			R 26 300 904.53	R 2 573 824.58	176
Labour Intensive Programme	Namakgale Upgrading of Street Phase 4	LP			R 2 500 000	R 352 000	3
Labour Intensive Programme	construction of Thepe Street	LP			R 1 377 708	R 34 613	15
Labour Based Construction Programme	Replacement of Asbestos water reticulation	LP			R 400 000	R 16 920	15
Labour Based Construction Programme	Rehabilitation of Streets in Phalaborwa	LP			R 5 119 184	R 58 518	10
Labour Based Construction Programme	upgrading from single to three Phase	LP			R 2 893 192	R 1 116 798	21
Labour Intensive Programme	PHB Taxi Rank CBD Streets, Pick-up & Drop-off	LP			R 2 093 024	R 174 156	21
Labour Intensive Programme	Makhushane /Patamedi Streets Paving Phase 1	LP			R 2 421 366	R 116 872	37
Labour Intensive Programme	Lulekani Sport Pricint	LP			R 4 052 079	R 48 300	23
Labour Based Construction Programme	Malomanama Brick Making Project	LP			R 5 444 352	R 655 648	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Infrastructure

Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		5			R 9 483 576.16	R 555 042.00	77
MIG	Mahlomelong Surfacing of Main Access Road	LP			R 4 566 667	R 340 500	17
Not part of a programme	The Willows Low Level Bridge	LP			R 16 667	R 12 360	12
Labour Intensive Programme	Hoedspruit Stormwater	LP			R 988 380	R 150 637	23
Labour Intensive Programme	Turkey Ga-Fannie Surfacing of Access Road	LP			R 2 192 833	R 46 360	17
MIG	Madeira Upgrading of internal Access Road	LP			R 1 719 030	R 5 185	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Infrastructure

Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Thulamela		5			R 83 232 897.10	R 7 739 633.37	464
Labour Intensive Programme	Thulamela Sanitation	LP			R 650 000	R 433 752	158
Labour Intensive Programme	Khubvi Vilage Sanitation	LP			R 1 000 000	R 529 232	194
Housing Delivery	Vhembe District Municipality(TK Vuwani Business Ente	LP			R 2 166 667	R 65 100	50
Labour Intensive Programme	Ria Fatha Civils	LP			R 325 000	R 7 192	13
Labour Intensive Programme	Construction of Road from JJ Motors to Road D3718	LP			R 79 091 230	R 6 704 357	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Makhado		6			R 19 729 880.00	R 1 825 804.00	1005
Labour Intensive Programme	Ha-mutsha village	LP			R 6 500 000	R 220 000	125
Labour Intensive Programme	LudananiMaguvhini household sanitation	LP			R 6 500 000	R 828 960	471
Labour Intensive Programme	Tiyani and Ribungwane Household Sanitation	LP			R 500 000	R 359 724	173
Labour Intensive Programme	Tshikhodobo/Tshikwarani Household Sanitation	LP			R 1 118 720	R 181 280	103
Labour Intensive Programme	mavhunga Village Household sanitation	LP			R 1 861 160	R 84 480	48
Labour Intensive Programme	Mbhokota sanitation of VIP Toilets	LP			R 3 250 000	R 151 360	85

Expanded Public Works Programme (EPWP)
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Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		2			R 11 431 035.44	R 157 153.20	32
Labour Intensive Programme	ELDORADO SPORTS COMPLEX PHASE TWO	LP			R 8 409 814	R 117 153	17
MIG	Desmond Park Internal street	LP			R 3 021 221	R 40 000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		4			R 7 761 601.76	R 3 781 371.14	149
Labour Intensive Programme	African Markert	LP			R 904 622	R 63 020	37
Labour Intensive Programme	Upgrading of Ga Mothapo Sport Academy	LP			R 885 780	R 2 332	9
Labour Intensive Programme	Tarring of streets in Seshego zone 4	LP			R 2 200 000	R 281 490	37
Labour Intensive Programme	Boyne RWS PHASE 5	LP			R 3 771 200	R 3 434 529	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		2			R 3 932 510.67	R 454 296.83	36
Labour Intensive Programme	ROOIBERG PAVING INTERNAL STREET	LP			R 2 400 000	R 144 825	26
Labour Intensive Programme	Raphuti water sewer reticulation	LP			R 1 532 511	R 309 472	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		5			R 17 817 337.93	R 7 578 408.56	95
Labour Intensive Programme	Ga-Seleka Taxi Rank	LP			R 2 121 228	R 2 121 228	19
Labour Intensive Programme	Construction of side walk in town	LP			R 857 143	R 566 432	13
Labour Intensive Programme	Marapong Internal Road	LP			R 7 076 654	R 3 114 862	27
Labour Intensive Programme	Upgrading of pump stations	LP			R 2 000 000	R 675 088	19
Labour Intensive Programme	Upgrading of pump stations	LP			R 5 762 313	R 1 100 799	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		2			R 3 441 166.18	R 903 742.78	18
MIG	Donkerpoort Purification Plant	LP			R 2 210 397	R 310 467	7
MIG	Modimolle Joe Slovo Low Level Bridge	LP			R 1 230 769	R 593 275	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		5			R 3 285 571.44	R 162 810.00	88
MIG	BELA BELA ROAD PAVING PHASE 3	LP			R 537 000	R 75 390	27
Not part of a programme	Flea Market Parking area	LP			R 500 000	R 10 920	24
MIG	REHABILITATION OF STREETS	LP			R 800 000	R 26 100	17
Labour Intensive Programme	BELA BELA STORMWATER	LP			R 748 571	R 19 530	9
Not part of a programme	Re-sealing of streets	LP			R 700 000	R 30 870	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		7			R 15 148 130.00	R 1 108 371.90	113
Not part of a programme	Mahwelereng Paving of blocks Intersection	LP			R 938 000	R 68 685	24
MIG	Mosesetjane to Magongoa Main Road	LP			R 4 000 000	R 36 860	14
MIG	Mokpane Household Sanitaion	LP			R 5 910 130	R 159 315	43
MIG	Regravelling of various areas in Rebone	LP			R 1 000 000	R 380 529	8
MIG	Regravelling of various areas in Bakernberg	LP			R 1 000 000	R 102 577	5
Labour Intensive Programme	Uitzicht Taxi Route	LP			R 300 000	R 11 495	9
Labour Intensive Programme	Mahwelereng Roads and Storm Water	LP			R 2 000 000	R 348 911	10

Expanded Public Works Programme (EPWP)
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Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Marble Hall		2			R 1 445 986.14	R 140 313.00	31
Labour Intensive Programme	Construction of Manotolwaneng Low level bridge	LP			R 956 091	R 27 225	11
Labour Intensive Programme	Mathukuthela Low Level Bridge	LP			R 489 895	R 113 088	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		8			R 10 047 891.62	R 4 297 801.41	149
Labour Intensive Programme	Electrification of 243,49,14 households in Gamatsepe,Se	LP			R 375 000	R 300 389	10
Labour Intensive Programme	ROOSENEKAL UPGRADING OF INTERNAL STRE	LP			R 1 092 122	R 548 698	28
Labour Intensive Programme	Rehabilitation of Nywerheid and Einde streets	LP			R 1 929 420	R 777 986	12
Labour Intensive Programme	Zaaiplaas village upgrading of 5km public route phase 1	LP			R 1 000 000	R 444 396	15
Labour Intensive Programme	MOTETI C2 UPGRADING OF BUS ROUTE	LP			R 1 250 000	R 921 684	18
Labour Intensive Programme	MOTETI B PH3 UPGRADING OF ROAD FROM GRA	LP			R 1 301 349	R 82 530	17
Labour Intensive Programme	HLOGOTLOU REFURBISHMENT AND CONSTRUCT	LP			R 1 100 000	R 99 394	17
Labour Intensive Programme	Nyakelang Upgrading of public route Phase 1	LP			R 2 000 000	R 1 122 723	32

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		7			R 12 387 249.12	R 4 227 997.93	127
Labour Intensive Programme	Electrification of Glencowie A & B and Legaletwa	LP			R 1 166 667	R 634 731	20
Labour Intensive Programme	Electrification of Kolokotela Village	LP			R 500 000	R 23 490	20
Labour Intensive Programme	Electrification of Kgapamadi/Ga-mogashoa & Madibong	LP			R 2 300 000	R 1 897 164	22
Labour Intensive Programme	Maila Mapitsane(Mankotoane/Mashilo) bridge	LP			R 2 533 333	R 604 726	21
Labour Intensive Programme	Ga-Selepe bridge project	LP			R 2 533 333	R 229 672	11
Labour Intensive Programme	Electrification of Sekale	LP			R 1 853 916	R 831 000	17
Labour Intensive Programme	Phokwane Road and Stormwater	LP			R 1 500 000	R 7 215	16

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		3			R 9 314 021.00	R 1 533 539.34	40
Labour Intensive Programme	Fetakgomo Sports Complex	LP			R 1 300 000	R 748 669	24
Labour Intensive Programme	Apel Recreational park	LP			R 283 335	R 57 520	7
Labour Intensive Programme	Extension of Municipal Offices	LP			R 7 730 686	R 727 350	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		15			R 27 240 000.00	R 10 333 400.00	560
Vuk'uphile	Provision Of Basic Sanitation VIP	MP			R 1 000 000	R 625 000	33
Vuk'uphile	Marapyane Water Reticulation	MP			R 2 000 000	R 920 000	39
Vuk'uphile	Water reticulation at Nokaneng	MP			R 2 000 000	R 970 000	82
Vuk'uphile	Construction of VIP Toilets at Molapoamogale	MP			R 1 880 000	R 1 440 000	32
Vuk'uphile	Construction of VIP toilets at Mthambothini	MP			R 1 850 000	R 830 000	30
Vuk'uphile	Construction Of VIP Toilets At Meetsemadiba	MP			R 1 820 000	R 650 000	46
Vuk'uphile	Construction of VIP toilets at rural areas	MP			R 1 850 000	R 800 000	31
Vuk'uphile	Replacement of AC pipes at Duvha park	MP			R 820 000	R 180 000	30
Vuk'uphile	Replacement of AC pipes at Phola	MP			R 880 000	R 470 000	35
Vuk'uphile	Replacement of Asbestos pipes at Victor Khanye	MP			R 1 950 000	R 730 000	39
Vuk'uphile	Construction of VIP toilets at Pieterskraal And Skimming	MP			R 1 650 000	R 350 000	34
Vuk'uphile	Construction of VIP toilets At Thembaletu	MP			R 3 750 000	R 880 000	32
Vuk'uphile	Construction of VIP Toilets at Mabuyeni	MP			R 1 850 000	R 358 400	27
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT LEFISO PH	MP			R 2 000 000	R 870 000	43
Vuk'uphile	Construction Of VIP Toilets At Masobye	MP			R 1 940 000	R 260 000	27

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 2 916 666.67	R 1 166 666.66	12
MIG	KAMAQGEKEZA BUS ROUTE	MP			R 2 916 667	R 1 166 667	12

Expanded Public Works Programme (EPWP)
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Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		5			R 3 907 940.68	R 1 778 251.42	281
Labour Intensive Programme	ELECTRIFICATION OF HOUSEHOLDS CONNECTI	MP			R 1 500 000	R 64 000	22
Labour Intensive Programme	Provision of toilets in Ward 6	MP			R 1 139 994	R 500 000	196
MIG	Silobela AC Pipes	MP			R 600 000	R 600 000	16
MIG	VIP femie 03	MP			R 375 867	R 322 171	28
MIG	VIP Toilets femie	MP			R 292 080	R 292 080	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		5			R 9 200 483.16	R 3 181 170.82	68
MIG	Construction of a New Water Reticulation in New Ermel	MP			R 2 363 601	R 343 537	16
MIG	Construction of a Thusong Center at Lothair	MP			R 3 000 000	R 1 236 049	16
Labour Intensive Programme	Construction of Road extention 5	MP			R 2 314 000	R 860 000	24
Labour Intensive Programme	Construction of 400m Bryten Road	MP			R 577 005	R 111 000	5
Labour Intensive Programme	Construction of chrissiesmeer Road	MP			R 945 877	R 630 585	7

Expanded Public Works Programme (EPWP)
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Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		13			R 19 449 223.86	R 9 393 239.17	362
Labour Intensive Programme	VIP Sanitation in Daggakraal	MP			R 3 356 691	R 1 493 778	92
Labour Intensive Programme	Fencing of Cemeteries	MP			R 3 368 000	R 2 847 533	22
Labour Intensive Programme	Contraction of Raods and stormwater in Vukuzakhe ward	MP			R 3 000 000	R 1 500 645	41
Labour Intensive Programme	Extention of Sewer reticulation in Ezamokuhle phase 3	MP			R 1 250 000	R 30 176	9
Labour Intensive Programme	Installation of water meter in Daggakraal	MP			R 500 000	R 203 405	14
Labour Intensive Programme	Street and Storm Water Drainage in Wakkerstroom (inter	MP			R 186 000	R 140 000	11
Labour Intensive Programme	Rehabilitation of internal Streets in Volksrust	MP			R 1 000 000	R 635 714	20
Labour Intensive Programme	contraction surfaced street in Daggakraal	MP			R 500 000	R 250 000	19
Labour Intensive Programme	Installation of Streetlight in Perdekop / Siyazenzela	MP			R 1 000 000	R 185 975	38
Labour Intensive Programme	Sewer Reticulation phase 2 in Perdekoop (MTHI)	MP			R 2 316 064	R 390 671	11
Labour Intensive Programme	Construction of internal street and storm water drainage i	MP			R 400 000	R 20 000	5
Labour Intensive Programme	Contraction of Roads and storm water drainage in (zondle	MP			R 1 172 469	R 1 042 103	37
EPWP Provincial	Vukuzakhe top structure VIP	MP			R 1 400 000	R 653 237	43

Expanded Public Works Programme (EPWP)
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Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		7			R 246 594 863.00	R 71 166 066.25	185
MIG	Upgrading of Gravel Road to Paved Road in Lekwa (Jabh	MP			R 168 224 300	R 51 996 885	17
MIG	Upgrading of electrical rural infrastructure mv Instructure	MP			R 1 200 000	R 1 200 000	8
Labour Intensive Programme	Eradication of Informal Settlement	MP			R 60 853 700	R 7 960 000	81
EPWP Provincial	Construction of Khunjuliwe Secondary School	MP			R 1 600 003	R 1 600 000	28
Labour Intensive Programme	Upgrade of Water Networks in Meyerville (Phase 2)	MP			R 2 922 748	R 1 942 125	14
MIG	Re-Construction of Roads within Lekwa Municipality Ph	MP			R 6 300 000	R 3 685 000	28
MIG	Construction and Upgrade of Stormwater Network Phase	MP			R 5 494 112	R 2 782 056	9

Expanded Public Works Programme (EPWP)
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Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		1			R 5 494 928.00	R 3 790 408.00	38
Labour Intensive Programme	CONSTRUCTION AND REHABILITATION OF ROA	MP			R 5 494 928	R 3 790 408	38

Expanded Public Works Programme (EPWP)
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Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		19			R 30 720 159.86	R 11 307 679.10	274
Not part of a programme	NETWORKS	MP			R 2 450 000	R 2 450 000	21
Not part of a programme	DEVELOP PARK MATLAPA STREET	MP			R 200 000	R 14 260	12
Not part of a programme	DEVELOP PARK C/O PONGOLA & KAMMANASIE	MP			R 100 000	R 93 911	3
Not part of a programme	DEVELOP PARK 9866/RES	MP			R 374 105	R 103 854	12
Not part of a programme	DEVELOP PARK 3888	MP			R 40 000	R 35 907	3
MIG	DEVELOP PARKS IN LOW INCOME AREAS	MP			R 1 606 149	R 744 480	12
Not part of a programme	RE-DESIGN AND UPGRADE CIVIC CENTRE GAR	MP			R 200 000	R 14 253	12
Not part of a programme	SPORT FACILITIES AT THUSONG CENTRE	MP			R 4 235 000	R 2 026 829	31
MIG	DEVELOP CEMETERIES IN LOW INCOME AREAS	MP			R 732 612	R 541 333	5
Not part of a programme	UPGRADE EASTDENE SPORT STADIUM	MP			R 569 298	R 282 300	13
Labour Based Construction Programme	BANQUET HALL MIDDELBURG	MP			R 16 224 218	R 1 993 194	60
Not part of a programme	ELECTRICAL CONNECTIONS	MP			R 275 000	R 49 554	14
Labour Based Construction Programme	NEW CABLE KWAZA HOSTEL	MP			R 308 000	R 308 000	10
Labour Intensive Programme	PAVING AND KERBS LOW INCOME AREAS	MP			R 502 618	R 480 022	15
Labour Based Construction Programme	STREETLIGHTS & HIGHMASTS	MP			R 584 151	R 497 710	10
Labour Based Construction Programme	REFUSE TRANSFER STATION DOORNKOP	MP			R 622 980	R 565 095	11
Not part of a programme	STORM WATER MIDDELBURG	MP			R 586 150	R 565 113	4
Not part of a programme	ROADS NEW - HENDRINA	MP			R 438 849	R 102 214	11
MIG	BASIC SPORT FACILITIES IN LOW INCOME ARE	MP			R 671 030	R 439 649	15

Expanded Public Works Programme (EPWP)
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Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		12			R 48 214 390.98	R 5 976 230.59	319
MIG	Zola Matsulu Water Reticulation	MP			R 7 135 865	R 51 000	17
MIG	Clau Clau Bridge	MP			R 1 417 181	R 72 000	13
MIG	Matsulu Luphisi Household Sanitation	MP			R 8 425 306	R 200 000	34
MIG	Nsikazi South Household Sanitation	MP			R 9 162 015	R 280 000	49
MIG	Nsikazi North Household Sanitation	MP			R 9 069 598	R 230 000	40
MIG	UPGRADING OF GUTSHWAKOP BUS ROUTE	MP			R 1 333 333	R 57 000	10
Labour Intensive Programme	MSOGWABA Tsuma Bus Road	MP			R 595 658	R 30 080	6
Labour Intensive Programme	UPGRADING OF MATSULU MASHONAMINI BUS	MP			R 469 976	R 35 000	6
Labour Intensive Programme	UPGRADING OF MATSULU HAMBANGANGELI BU	MP			R 555 750	R 57 000	10
MIG	Kabokweni waste water treatment works	MP			R 957 032	R 957 032	63
Labour Intensive Programme	TV Nkomeni Road	MP			R 2 467 933	R 2 467 933	41
MIG	Sand River to Nkambeni Bus Route	MP			R 6 624 744	R 1 539 186	30

Expanded Public Works Programme (EPWP)
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Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Umgindi		5			R 19 189 468.00	R 9 073 772.78	85
MIG	Construction of roads and storm water facilities in mjindi	MP			R 5 786 384	R 1 929 195	21
Labour Intensive Programme	Ext 14 water and sanitation project	MP			R 3 010 455	R 2 257 841	11
Housing Delivery	water and sanitation project	MP			R 3 010 455	R 1 018 738	13
Labour Intensive Programme	Electrification of verulam phase 2	MP			R 6 412 365	R 3 847 419	26
MIG	Roads and Storm Water	MP			R 969 810	R 20 580	14

Expanded Public Works Programme (EPWP)
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Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		12			R 206 124 609.06	R 66 951 743.54	222
Labour Intensive Programme	TONGA BUS ROUTE	MP			R 7 336 110	R 7 336 110	8
MIG	Magogeni bus route	MP			R 10 037 607	R 10 037 607	12
MIG	Construction of Schoemansdal hall	MP			R 8 322 118	R 3 566 622	39
Labour Intensive Programme	REPAIR AND RESURFACING OF MALELANE ROA	MP			R 2 138 413	R 2 138 413	33
Labour Intensive Programme	EASTGATE BUS ROAD	MP			R 2 263 908	R 56 800	8
Labour Intensive Programme	Mangweni Reservoir Refurbishment And Reticulation	MP			R 129 468 899	R 1 294 689	18
MIG	Ntunda bus Route	MP			R 1 119 194	R 1 119 194	22
Labour Intensive Programme	SCHULZENDAL UPGRADING OF BUS ROUTE	MP			R 1 031 533	R 133 600	22
MIG	TONGA D WATER RETICULATION	MP			R 607 666	R 36 000	8
Labour Intensive Programme	NTUNDA BUS ROUTE	MP			R 2 611 452	R 45 000	12
MIG	Construction of VIP Toilets old villages of nkomazi Mun	MP			R 19 713 238	R 19 713 238	20
MIG	Construction of Vip toilets in new village of Nkomazi M	MP			R 21 474 471	R 21 474 471	20

Expanded Public Works Programme (EPWP)
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Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		4			R 24 732 574.76	R 10 645 742.31	68
Labour Intensive Programme	MAVILJAN SEWER	MP			R 7 242 857	R 2 600 000	17
Labour Intensive Programme	Construction of Mphenyatsi Road	MP			R 200 000	R 111 111	16
EPWP Provincial	Maviljan waste water treatment	MP			R 15 414 718	R 7 707 359	17
MIG	Ximhungwe-lisbon road	MP			R 1 875 000	R 227 273	18

Expanded Public Works Programme (EPWP)
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Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		1			R 2 000 000.00	R 323 256.78	22
Labour Intensive Programme	Construction of a bicycle Road	NC			R 2 000 000	R 323 257	22

Expanded Public Works Programme (EPWP)
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Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		2			R 18 529 811.46	R 1 310 569.45	38
Labour Based Construction Programme	RIEMVASMAAK BULK WATER INFRASTRUCTUR	NC			R 16 500 000	R 999 300	27
Labour Intensive Programme	UPGRADING OF BULK WATER SERVICES IN SW	NC			R 2 029 811	R 311 269	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		1			R 1 200 000.00	R 96 000.00	16
Labour Intensive Programme	Maintenance of Parks within Sol Plaatje Municipality	NC			R 1 200 000	R 96 000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Umsobomvu		1			R 29 969 677.74	R 1 865 047.26	47
Facilities and Infrastructure Development Pr	Colesburg Regional Bulk water supply line phase 1B	NC			R 29 969 678	R 1 865 047	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Renosterberg		1			R 2 443 330.03	R 326 470.92	12
MIG	KEURTJIESKLOOF CONSTRUCTION OF ROADS	NC			R 2 443 330	R 326 471	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyathemba		3			R 3 622 180.99	R 1 481 270.29	105
MIG	Upgrading of Streets in Townships	NC			R 2 488 024	R 1 329 396	46
EPWP Provincial	General Workers Project	NC			R 100 000	R 57 120	42
MIG	Upgrading of Existing Water Supply in Marydale	NC			R 1 034 157	R 94 754	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Tsantsabane		2			R 27 425 000.00	R 484 569.00	27
Not part of a programme	Complete construction of a proposed Bus & Taxi Rank	NC			R 6 000 000	R 403 271	15
Labour Intensive Programme	THE UPGRADING OF STREETS AND STORMWAT	NC			R 21 425 000	R 81 298	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		3			R 2 186 928.00	R 504 317.48	131
Facilities and Infrastructure Development Pr	EPWP Upgrading of roads in Various Wards	NC			R 1 344 000	R 59 010	44
Labour Based Construction Programme	Roads & Stormwater Tar Patching in Sol Plaatje Area	NC			R 399 110	R 375 291	63
Facilities and Infrastructure Development Pr	Replacement of Meters & Pipes	NC			R 443 818	R 70 016	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		2			R 16 240 000.00	R 9 264 660.87	54
Labour Intensive Programme	NURP Programme Naledi LM	NW			R 15 240 000	R 9 250 941	40
MIG	Dipodi Community Hall	NW			R 1 000 000	R 13 720	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Moretele		5			R 35 398 673.22	R 23 254 639.28	449
MIG	Mathibestad Yard Connection Phase 4	NW			R 3 818 957	R 2 991 325	30
Labour Intensive Programme	Lekgolo, Sutelong, Dikgophaneng and Ga-Habedi Bulk w	NW			R 10 618 617	R 9 621 844	97
Labour Intensive Programme	Cyferskuil Basic sanitation	NW			R 8 494 432	R 3 119 821	150
Labour Intensive Programme	VIP Toilets in Ngobi, Swaartboom, Jumbo and Voyentee	NW			R 4 800 000	R 4 278 382	70
MIG	Makapanstad water reticulation and yard connections ph 3	NW			R 7 666 667	R 3 243 267	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		11			R 67 469 460.60	R 9 087 071.89	216
Labour Intensive Programme	Oukase Stormwater Phase 1	NW			R 5 000 000	R 958 321	13
Labour Intensive Programme	Mothutlung Ext 2 Bulk Services Water Lines	NW			R 2 355 372	R 530 414	12
Labour Intensive Programme	Mothutlong Wxt 2 Bulk Sewer Lines and Pumps Stations	NW			R 6 800 000	R 577 826	8
Labour Intensive Programme	174402	NW			R 1 875 000	R 1 561 009	10
Labour Intensive Programme	Maboloka and Environs Water Supply and Cost Recovery	NW			R 34 000 000	R 3 686 983	85
Labour Intensive Programme	Sonop Cemetery Upgrading	NW			R 1 000 000	R 306 666	20
Labour Intensive Programme	Brits Substation	NW			R 570 000	R 313 107	15
Labour Intensive Programme	Shakung Roads and Storm Water	NW			R 7 844 589	R 331 616	10
Labour Intensive Programme	Itsoseng Community Hall Conversion	NW			R 1 024 500	R 262 067	15
Labour Intensive Programme	Mothotlung Stormwater	NW			R 2 500 000	R 245 955	14
Labour Intensive Programme	Letlhabile block 1 sewerage pump station	NW			R 4 500 000	R 313 107	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		8			R 51 856 305.40	R 15 631 952.69	362
Labour Intensive Programme	Construction of monakato ward 25 Roads & Stormwater	NW			R 7 168 962	R 2 725 620	30
Labour Intensive Programme	Makolokwe Yard Connections	NW			R 3 420 000	R 1 059 717	24
Labour Intensive Programme	Ikageng VIP Toilets Phase II	NW			R 4 577 773	R 2 932 335	21
Labour Intensive Programme	Rustenburg Beautification Programme	NW			R 760 000	R 584 640	159
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Stormwater	NW			R 15 364 741	R 102 004	18
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Stormwater	NW			R 11 014 418	R 4 872 814	23
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW			R 5 022 413	R 2 274 992	46
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW			R 4 527 999	R 1 079 830	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		5			R 15 278 150.00	R 3 278 490.63	124
Labour Intensive Programme	Makweleng Water Supply	NW			R 1 500 000	R 114 425	10
Labour Intensive Programme	MKLM Rural Sanitation Programme	NW			R 4 778 150	R 1 862 660	19
Labour Intensive Programme	Moses Kotane Quick Win Project	NW			R 4 500 000	R 766 700	66
Labour Intensive Programme	Ntswana le Metsing Water Supply	NW			R 1 500 000	R 145 249	21
Labour Intensive Programme	Dikweipi Internal Roads	NW			R 3 000 000	R 389 456	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		4			R 5 098 508.00	R 1 415 516.00	80
Labour Intensive Programme	MAKGOBISTAD COMMUNITY LIBRARY	NW			R 2 450 077	R 454 107	16
Labour Intensive Programme	Matloding Community Hall	NW			R 1 320 632	R 611 663	23
Labour Intensive Programme	Ramabesa Community Hall	NW			R 429 497	R 213 756	24
Labour Intensive Programme	Lohatheng Community	NW			R 898 302	R 135 990	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mafikeng		1			R 3 500 000.00	R 2 454 160.00	537
Labour Intensive Programme	Manufacturing of interlocking paving bricks for constructi	NW			R 3 500 000	R 2 454 160	537

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		4			R 20 895 310.39	R 7 523 058.48	581
Labour Intensive Programme	Lichtenburg Streets Rehabilitation	NW			R 5 952 881	R 1 775 262	16
Labour Intensive Programme	Construction of Roads in Boikhutso Extension 2	NW			R 7 502 624	R 980 504	8
MIG	Construction of New Internal Roads in Tlhabologang	NW			R 5 106 472	R 3 504 163	37
Labour Intensive Programme	Refurbishment of Streets and Cemeteries	NW			R 2 333 333	R 1 263 130	520

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Ramotshere Moiloa		2			R 3 566 666.80	R 810 574.00	33
Labour Intensive Programme	Ikageleng Refurbishment of Stadium	NW			R 1 200 000	R 410 197	13
Labour Intensive Programme	Dinokana Internal Roads	NW			R 2 366 667	R 400 377	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Kagisano		3			R 5 385 044.01	R 59 790.00	34
MIG	Monnaaphang Project	NW			R 1 280 329	R 3 690	3
MIG	Keipatile Access Road	NW			R 1 029 065	R 27 540	17
MIG	Ganyesa Community	NW			R 3 075 650	R 28 560	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		1			R 445 520.00	R 50 320.00	16
Labour Intensive Programme	Upgrading of sewer network	NW			R 445 520	R 50 320	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Tlokwe		4			R 16 726 693.58	R 626 875.00	134
Labour Intensive Programme	Construction of Ikageng Storm Water	NW			R 3 718 667	R 60 720	22
Labour Intensive Programme	Ikageng, Promosa taxi bays and walkways	NW			R 4 415 249	R 40 740	27
Labour Intensive Programme	Ikageng Ext.11: Open Storm water channel	NW			R 1 000 000	R 103 100	31
MIG	Ikageng, Promosa & Potchefstroom Primary roads and sto	NW			R 7 592 778	R 422 315	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		4			R 12 034 557.06	R 1 627 694.45	90
Labour Intensive Programme	Khuma Bulk Water Supply (Phase 2B)-Pressure Tower	NW			R 9 448 926	R 457 060	12
Labour Based Construction Programme	Cleaning and Sweeping of Streets around KOSH Area	NW			R 138 919	R 103 615	41
Facilities and Infrastructure Development Pr	Alabama Paving of Taxi Routes (Phase 3)	NW			R 1 418 821	R 939 460	23
Facilities and Infrastructure Development Pr	Paving of Taxi Routes and Storm Water Drainage: Kanan	NW			R 1 027 891	R 127 559	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		2			R 2 000 000.00	R 500 000.00	26
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 3 Leeu	NW			R 1 000 000	R 300 000	17
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 2 - Ma	NW			R 1 000 000	R 200 000	9

Expanded Public Works Programme (EPWP)
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Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		63			R 586 423 724.99	R 119 585 840.00	2973
Labour Intensive Programme	The Range Elsie's River Rental Upgrade	WC			R 36 000 000	R 4 700 000	22
Labour Intensive Programme	Maintenance of Stormwater	WC			R 750 000	R 600 000	19
Labour Intensive Programme	Protea Heights Booster Pump Station	WC			R 2 000 000	R 1 200 000	5
Labour Intensive Programme	Mitchells Plain Fire Station	WC			R 231 193	R 100 000	6
Labour Intensive Programme	The Stables Bus Depot	WC			R 61 599 998	R 5 000 000	26
Labour Intensive Programme	Pond Cleaning	WC			R 500 000	R 400 000	39
Labour Intensive Programme	Water Mains Replacement Project	WC			R 2 500 000	R 1 500 000	36
Labour Intensive Programme	Monwabisi Park Community Plumbing	WC			R 40 000	R 20 000	8
Labour Intensive Programme	Newlands System Control Centre	WC			R 2 863 805	R 400 000	10
Labour Intensive Programme	Public Transport Corridor R27	WC			R 40 000 000	R 9 000 000	30
Labour Intensive Programme	Manenberg Housing Office	WC			R 10 418 678	R 2 000 000	58
Labour Intensive Programme	Victoria Road Bridge	WC			R 486 752	R 370 000	11
Labour Intensive Programme	Reservoir Cleaning	WC			R 600 000	R 400 000	60
Labour Intensive Programme	Bardale Housing Project Phase 4	WC			R 30 000 000	R 4 400 000	108
Labour Intensive Programme	Scottsdene	WC			R 28 000 000	R 4 500 000	123
Labour Intensive Programme	10 HA Bulk Services CT	WC			R 2 600 000	R 900 000	19
Labour Intensive Programme	Honover Park	WC			R 14 897 489	R 4 400 000	198
Labour Intensive Programme	Uitsig	WC			R 20 000 000	R 3 000 000	72
Labour Intensive Programme	Maintenance Water Treatment Plants	WC			R 300 000	R 110 000	34
Labour Intensive Programme	Foreshore Freeways: Rehabilitation of Bearings: Phase 3	WC			R 1 664 774	R 1 300 000	34
Labour Intensive Programme	Water Meter Reading Services for CCT	WC			R 640 000	R 200 000	35
Labour Intensive Programme	Repairs to Old Camp Road Gabion Wall Misty Falls	WC			R 145 354	R 130 000	11
Labour Intensive Programme	Ottery Rental Unit	WC			R 28 800 000	R 4 900 000	101
Labour Intensive Programme	Woodlands Rental Stock Unit Upgrade	WC			R 37 591 184	R 5 700 000	99
Labour Intensive Programme	Inner City IRT	WC			R 6 775 000	R 3 700 000	121
Labour Intensive Programme	Midblock Water Reticulation Phase 2	WC			R 773 817	R 400 000	18
Labour Intensive Programme	Wallacedene Bulk Engineering Services Phase 6	WC			R 6 185 292	R 1 700 000	28
Labour Intensive Programme	Lotus Canal N2 Klipfontein and Gugulethu	WC			R 4 000 000	R 2 200 000	26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		63			R 586 423 724.99	R 119 585 840.00	2973
Labour Intensive Programme	Civil Services Ocean View	WC			R 22 879 350	R 4 200 000	30
Labour Intensive Programme	Mfuleni Sports Complex	WC			R 2 000 000	R 700 000	19
Labour Intensive Programme	Merrydale Widening	WC			R 1 466 875	R 550 000	6
Labour Intensive Programme	Non Motorised Transport	WC			R 13 920 742	R 3 000 000	30
Labour Intensive Programme	Turfhall Stadium	WC			R 5 000 000	R 2 700 000	11
Labour Intensive Programme	Khayelitsha Public Transport	WC			R 28 658 081	R 7 000 000	43
Labour Intensive Programme	Impuma F: Ophoph Contracting Services CC (SA 6)	WC			R 3 000 000	R 1 100 000	51
Labour Intensive Programme	Traffic Calming Measures	WC			R 2 500 000	R 1 000 000	45
Labour Intensive Programme	Pond Cleaning 2	WC			R 250 000	R 250 000	47
Labour Intensive Programme	Stormwater Functionality B7	WC			R 3 500 000	R 500 000	80
Labour Intensive Programme	Upgrading Roads Lanaberg	WC			R 5 000 000	R 400 000	13
Labour Intensive Programme	Cleaning Gullies Kuilsriver	WC			R 54 240	R 54 240	18
Labour Intensive Programme	Informal Settlements Pilot 1	WC			R 370 000	R 360 000	30
Labour Intensive Programme	Bulk Stormwater Blackheath	WC			R 2 270 748	R 900 000	7
Labour Intensive Programme	Khayelitsha Cemetery	WC			R 1 400 000	R 500 000	8
Labour Intensive Programme	Strand Street Footbridge	WC			R 5 050 000	R 500 000	8
Labour Intensive Programme	Annual Maintenance	WC			R 100 000	R 100 000	12
Labour Intensive Programme	Impuma D Masiqhame Trading 729 CC (SA 1)	WC			R 2 500 000	R 1 800 000	515
Labour Intensive Programme	Heideveld Bridge and NMT	WC			R 3 333 240	R 3 200 000	49
Labour Intensive Programme	Surface Infrastructure Cleaning	WC			R 1 500 000	R 1 300 000	28
Labour Intensive Programme	Kewtown Social	WC			R 45 116 028	R 5 200 000	95
Labour Intensive Programme	Atlantis IRT Corridor	WC			R 50 000 000	R 7 700 000	40
Labour Intensive Programme	Bishop Lavis Midblock	WC			R 2 424 488	R 350 000	9
Labour Intensive Programme	Russels Rest Clinic Elsies	WC			R 11 868 000	R 2 500 000	57
Labour Intensive Programme	Demand Management	WC			R 90 000	R 90 000	13
Labour Intensive Programme	Surface Cleaning and Stormwater Maintenance	WC			R 650 000	R 350 000	83
Labour Intensive Programme	Traffic Calming Measures and Footways	WC			R 4 000 000	R 1 000 000	78
Labour Intensive Programme	Masiphumelele Sports Centre	WC			R 2 100 000	R 300 000	11
Labour Intensive Programme	Repairs to Tidal Pool and Jetty Harmony Park	WC			R 1 827 771	R 1 050 000	14
Labour Intensive Programme	Bottelary Road	WC			R 8 000 000	R 6 500 000	54
Labour Intensive Programme	Epping Fire Station	WC			R 1 100 000	R 600 000	13
Labour Intensive Programme	Ward 49 Bridgetown	WC			R 100 000	R 100 000	32
Community based	testing scheduler theory	WC			R 4 000 000	R 1 600	1
Labour Intensive Programme	Hard and Soft Landscaping Delft Phase 1	WC			R 9 930 825	R 400 000	37
Labour Intensive Programme	Stormwater Maintenance	WC			R 100 000	R 100 000	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		2			R 8 000 000.00	R 1 911 332.69	76
Labour Intensive Programme	Construction of Bathrooms in Ceres	WC			R 4 100 000	R 762 726	23
Labour Intensive Programme	Labour Intensive Clearing of Provincial Road Reserves:	WC			R 3 900 000	R 1 148 607	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg		2			R 11 850.00	R 11 800.00	10
Labour Intensive Programme	Die Dam Easter workers	WC			R 5 000	R 5 000	4
Labour Intensive Programme	Easter Holiday Maintenance Resort Workers	WC			R 6 850	R 6 800	6

Expanded Public Works Programme (EPWP)
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Annexure H 127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 535 800.00	R 3 600.00	6
Labour Intensive Programme	Upgrading of the Preekstoel Amphitheatre in Still Bay	WC			R 535 800	R 3 600	6

Expanded Public Works Programme (EPWP)
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Annexure H 128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		2			R 189 122.01	R 188 027.81	18
Labour Intensive Programme	Renovations of council chambers	WC			R 88 575	R 88 575	6
Labour Based Construction Programme	Construction of Street Lighting Leeu- Gamka	WC			R 100 547	R 99 453	12

Expanded Public Works Programme (EPWP)
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Annexure H 129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		3			R 603 874.47	R 255 428.66	44
Labour Intensive Programme	Maintanance of Matzikama Roads	WC			R 375 000	R 61 390	19
Labour Intensive Programme	Maintanance of Municipality buildings Phase2 Vredendal	WC			R 121 942	R 121 769	15
Labour Intensive Programme	Building of graves Phase2 Vredendal North & South and	WC			R 106 932	R 72 270	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Bergervier		11			R 15 931 000.00	R 773 000.00	181
MIG	Upgrading of the Piketberg Wastewater Treatment Works	WC			R 8 000 000	R 146 863	10
Housing Delivery	Construction of Civil Engineering services for Low Cost	WC			R 6 800 000	R 182 337	22
Labour Intensive Programme	Veldrif Non Motorised Paving	WC			R 500 000	R 56 897	21
Labour Intensive Programme	Clean-up after the Winter Floods	WC			R 60 000	R 22 120	24
Labour Intensive Programme	Replace redundant Watermains in Laaipek	WC			R 80 000	R 12 851	7
Labour Based Construction Programme	FREESIA STREET STORMWATER SYSTEM	WC			R 60 000	R 32 450	12
Labour Based Construction Programme	REDELINGHUY'S GRAVEYARD ROAD	WC			R 25 000	R 23 200	6
Labour Based Construction Programme	REDELINGHUY'S SEPTIC TANKS	WC			R 20 000	R 3 920	4
Labour Based Construction Programme	Piketberg Sidewalks	WC			R 24 000	R 21 000	16
Labour Based Construction Programme	TUINSTRAT WATERLYNNE	WC			R 89 000	R 7 910	13
Labour Based Construction Programme	Construction of Piketberg Administration Offices	WC			R 273 000	R 263 452	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Saldanha Bay		4			R 4 811 386.88	R 4 096 772.66	285
Facilities and Infrastructure Development Pr	Upgrading of municipality houses	WC			R 757 632	R 85 029	9
Labour Intensive Programme	Laingville taxi rank	WC			R 350 000	R 350 000	15
Facilities and Infrastructure Development Pr	Construction of sidewalks:Louwville	WC			R 2 673 013	R 2 650 510	202
Facilities and Infrastructure Development Pr	Construction of sidewalks:saldanha	WC			R 1 030 741	R 1 011 234	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Swartland		4			R 4 642 500.00	R 691 069.80	80
Labour Intensive Programme	CONSTRUCTION OF STREETS AND STORMWATE	WC			R 2 400 000	R 237 105	35
Labour Based Construction Programme	Construction of roads in different wards	WC			R 2 200 000	R 428 645	37
Labour Intensive Programme	Painting of road signs	WC			R 34 500	R 23 160	5
Labour Intensive Programme	Painting of street names	WC			R 8 000	R 2 160	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		1			R 1 360 220.74	R 648 431.30	21
Labour Intensive Programme	Walkway	WC			R 1 360 221	R 648 431	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		1			R 1 466 666.70	R 67 249.00	57
Labour Intensive Programme	OR tambo - New Rest Upgrading of streets and Stormwat	WC			R 1 466 667	R 67 249	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		4			R 5 469 172.88	R 2 479 606.14	91
Labour Based Construction Programme	5/6620/0750	WC			R 737 697	R 425 087	22
Facilities and Infrastructure Development Pr	Stadiums Civil Works	WC			R 1 288 647	R 782 063	23
MIG	Bergzicht Taxi Rank Upgrading (Phase3)	WC			R 1 229 828	R 1 092 907	25
Labour Based Construction Programme	Bird Street NMT(Phase 2)	WC			R 2 213 000	R 179 550	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		7			R 271 000.00	R 237 020.00	97
Labour Intensive Programme	Touwsrvier-Roads	WC			R 24 150	R 24 150	10
Labour Intensive Programme	Water-Sewerage Services	WC			R 66 360	R 45 710	17
Labour Intensive Programme	Maintenace Dept	WC			R 11 200	R 7 280	3
Labour Intensive Programme	Sewerage Works	WC			R 21 560	R 21 490	6
Labour Intensive Programme	Roads Services	WC			R 27 230	R 25 690	14
Labour Intensive Programme	Sewerage Project	WC			R 100 000	R 92 400	42
Labour Intensive Programme	Road Maintenance	WC			R 20 500	R 20 300	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		7			R 5 013 998.82	R 3 380 971.16	86
Not part of a programme	Upgrading of Taxi Rank	WC			R 2 349 470	R 1 414 735	11
Not part of a programme	Cogmanskloof Pavillion	WC			R 663 836	R 114 292	4
Labour Intensive Programme	McGregor Transfer Station	WC			R 109 788	R 109 788	5
Not part of a programme	UpGrading of the Community Hall	WC			R 36 194	R 36 194	7
Facilities and Infrastructure Development Pr	Turning Circle	WC			R 1 250 000	R 1 250 000	15
Housing Delivery	Building of Houses	WC			R 54 320	R 54 320	7
Facilities and Infrastructure Development Pr	road repairs and maintance	WC			R 550 391	R 401 643	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		3			R 7 928 426.91	R 6 687 450.88	26
Not part of a programme	Upgrading of Grabouw Bulk Water Pipeline - phase 3	WC			R 4 111 919	R 2 976 074	8
Housing Delivery	Grabouw Housing, Rooidakke	WC			R 3 814 775	R 3 709 645	16
MIG	Botrivier new 3ML reservoir	WC			R 1 732	R 1 732	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		3			R 7 161 467.48	R 59 545.00	21
Labour Intensive Programme	Construction of Hermanus CBD Relief Road	WC			R 5 879 500	R 34 300	5
Not part of a programme	Cleaning Zwelihle Taxi Rank	WC			R 9 240	R 4 320	1
Facilities and Infrastructure Development Pr	LV Network Upgrade and Mini Substation Replacement	WC			R 1 272 727	R 20 925	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		1			R 800 550.00	R 787 750.00	294
Labour Intensive Programme	Road Maintenance	WC			R 800 550	R 787 750	294

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		5			R 11 392 960.08	R 1 599 645.02	48
Not part of a programme	Re-constructures low water bridge structures	WC			R 2 006 581	R 523 378	12
Labour Intensive Programme	Bridge construction at Fairbairn, Maynier and Rothmanstr	WC			R 6 513 005	R 803 824	9
Not part of a programme	Upgrade Storm water system	WC			R 2 074 592	R 56 153	6
Not part of a programme	Gabion protection at Churchstreet and Wildebraam weir	WC			R 212 202	R 8 833	4
Not part of a programme	Bainestreet bridge and Tinleystreet foot bridge	WC			R 586 581	R 207 458	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		12			R 4 636 181.00	R 235 360.00	90
Community based	Zoar Public works	WC			R 50 000	R 18 240	6
Labour Intensive Programme	Ladismith Traffic Department	WC			R 175 000	R 5 700	1
Labour Intensive Programme	Van Wyksdorp public works	WC			R 740 062	R 12 160	4
Facilities and Infrastructure Development Pr	Ladismith Public works	WC			R 493 375	R 32 440	17
Facilities and Infrastructure Development Pr	Calitzdorp Public works	WC			R 493 375	R 2 880	2
Facilities and Infrastructure Development Pr	Calitzdorp Waterworks Services	WC			R 168 221	R 16 320	6
Labour Intensive Programme	Ladismith Waterworks Srevices	WC			R 397 626	R 24 320	8
Facilities and Infrastructure Development Pr	Calitzdorp Municipal Buildings	WC			R 175 000	R 20 900	6
Labour Intensive Programme	Zoar Municipal buildings	WC			R 38 000	R 30 400	10
Facilities and Infrastructure Development Pr	Sewerage services	WC			R 1 054 684	R 33 440	11
Facilities and Infrastructure Development Pr	Waterworks services	WC			R 620 250	R 11 520	10
Facilities and Infrastructure Development Pr	Municipal buildings	WC			R 230 588	R 27 040	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Infrastructure

Annexure H 143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		6			R 22 901 570.10	R 303 945.00	128
Labour Intensive Programme	Construction of Sludge Drying Beds for the Riversdale W	WC			R 2 926 314	R 2 240	4
Labour Intensive Programme	New 2,5 ml Reservoir and Water Mains in Riversdale	WC			R 4 835 424	R 16 400	9
Facilities and Infrastructure Development Pr	Reseal and Reconstruction of roads in the hessequa area	WC			R 9 160 492	R 44 460	18
Labour Intensive Programme	WATER AND SEWER SERVICES	WC			R 929 920	R 60 160	29
Labour Intensive Programme	PAVING OF ROADS IN THE HESSEQUA MUNICIP	WC			R 3 741 034	R 109 270	35
MIG	UPGRADING OF STORMWATER SYSTEM AT THE	WC			R 1 308 387	R 71 415	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Infrastructure

Annexure H 144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		5			R 4 910 848.52	R 2 508 801.67	62
Contractor Development	Upgrade of Bill Jeffrey/Mossel Street	WC			R 1 000 000	R 132 422	9
Labour Intensive Programme	Sonkynvallei Streets	WC			R 1 500 000	R 596 590	20
Contractor Development	Rebuild Montagu Street	WC			R 817 466	R 433 493	10
Labour Intensive Programme	Rebuild School Street Herbertsdale	WC			R 400 000	R 359 878	17
Labour Intensive Programme	Rehabilitation of Kusweg and associated stormwater	WC			R 1 193 382	R 986 418	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Infrastructure

Annexure H 145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
George		7			R 2 450 270.33	R 380 591.00	214
Labour Intensive Programme	Paving of street: Stripp Street	WC			R 33 838	R 4 470	6
Labour Intensive Programme	paving of streets: Dahlia street	WC			R 29 278	R 17 750	8
Labour Intensive Programme	Paving & Storm water project at Rosemoor Old age Hom	WC			R 1 500 000	R 40 410	51
Labour Intensive Programme	Building of Parkdene Creche	WC			R 320 200	R 19 800	20
Labour Intensive Programme	Paving of streets : Sweatpea Street	WC			R 168 450	R 12 150	10
Labour Intensive Programme	Paving of streets Robyn Street	WC			R 88 000	R 18 360	6
Labour Intensive Programme	CIVIL MAINTENANCE OF AREAS	WC			R 310 504	R 267 651	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		4			R 9 447 336.15	R 1 843 088.00	522
Labour Based Construction Programme	Minor Civil Works	WC			R 3 200 000	R 53 360	11
Not part of a programme	Area cleaners	WC			R 2 728 039	R 1 171 950	320
Labour Based Construction Programme	REHABILITATION & RESEAL OF STREETS	WC			R 2 236 797	R 141 096	161
Labour Based Construction Programme	PAVING STREETS & SIDEWALKS	WC			R 1 282 500	R 476 682	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Knysna		5			R 197 148.10	R 184 003.85	56
Labour Intensive Programme	Thembelitsha Side walk	WC			R 25 000	R 25 000	12
Labour Intensive Programme	Construction Side walk Rheenendal	WC			R 26 396	R 26 396	12
Labour Intensive Programme	Khayaletu Side walks	WC			R 28 744	R 15 600	13
Labour Intensive Programme	Side Walks Sedgefield/ Smutsville	WC			R 93 133	R 93 133	10
Labour Intensive Programme	Construction of Sidewalk Qolweni	WC			R 23 875	R 23 875	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Infrastructure

Annexure H 148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Laingsburg		1			R 819 562.10	R 107 294.00	66
Labour Intensive Programme	Sidewalk	WC			R 819 562	R 107 294	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		2			R 2 452 684.75	R 1 529 080.69	148
Labour Intensive Programme	Reseal of Roads	WC			R 2 104 771	R 1 326 602	58
Labour Intensive Programme	Minor Civil Works	WC			R 347 914	R 202 479	90

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Environmental & Culture

Annexure H 150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		3			R 1 950 800.00	R 237 882.00	153
Labour Intensive Programme	INXUBA YETHEMBA CO-OPERATIVES- LED	EC	Chris Hani	Inxuba Yethemba	R 546 840	R 70 182	48
Labour Intensive Programme	SAKHISIZWE CO-OPERATIVES	EC	Chris Hani	Sakhisizwe	R 500 000	R 77 220	41
Community Participation	INTSIKA YETHU CO-OPERATIVES- LED	EC	Chris Hani	Intsika Yethu	R 903 960	R 90 480	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Environmental & Culture

Annexure H 151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		2			R 2 737 730.00	R 363 286.00	84
Parks and Beautification	POVERTY ERADICATION PROJECTS(G & C)	EC			R 1 213 600	R 202 906	52
Waste Management	POVERTY ERADICATION PROJECTS	EC			R 1 524 130	R 160 380	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Environmental & Culture

Annexure H 152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		1			R 483 054.54	R 259 200.00	100
Waste Management	Food for Waste(Mzimvumbu)	EC			R 483 055	R 259 200	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Environmental & Culture

Annexure H 153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		1			R 150 000.00	R 20 305.00	18
Working on Waste	Cleanup Campaign	EC	Chris Hani	Inxuba Yethemba	R 150 000	R 20 305	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Environmental & Culture

Annexure H 154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		1			R 121 200.00	R 19 230.75	16
Working on Waste	Cemetery cleaning	EC	Chris Hani	Tsolwana	R 121 200	R 19 231	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Environmental & Culture

Annexure H 155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		1			R 318 980.00	R 247 870.00	52
Waste Management	03/Recycling	EC			R 318 980	R 247 870	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Environmental & Culture

Annexure H 156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		1			R 256 909.08	R 234 000.00	100
Waste Management	Mhlontlo (Food for Waste)	EC			R 256 909	R 234 000	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		4			R 115 842.00	R 112 259.54	55
Waste Management	TEN - AT ONE TRADING ENTERPRISE	EC			R 28 842	R 28 842	10
Waste Management	Fikisa Cleaning Cooperative	EC			R 29 000	R 29 000	15
Waste Management	Lamaqhawe Cleaning Co operative	EC			R 29 000	R 28 400	16
Waste Management	Lithabodwa Co operative	EC			R 29 000	R 26 018	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Environmental & Culture

Annexure H 158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		16			R 28 491 464.75	R 4 910 304.82	1359
Waste Management	NMBM Major Routes Cleaning Programme	EC			R 154 120	R 35 699	63
-Not part of a programme-	Cocisizwe Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 370 668	R 373 819	44
-Not part of a programme-	Kuphilwa-Phi Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 210 594	R 330 162	49
-Not part of a programme-	Ncedolwethu Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 76 148	R 20 768	10
-Not part of a programme-	Missionvale & Kleinskool Waste Collection Co-operativ	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 229 414	R 345 773	57
-Not part of a programme-	Ntingantakandini Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 786 781	R 221 282	23
-Not part of a programme-	Sodlasonke Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 854 237	R 505 701	46
Waste Management	Eyabafazi Waste Collection Co-operative	EC			R 665 727	R 167 692	35
Waste Management	Khuphilwa-Phi Waste Cooperative	EC			R 1 650 810	R 110 054	47
Waste Management	NMBM Non Pilot Cleaning Programme	EC			R 3 743 210	R 288 325	292
Waste Management	Ward Based Cleaning Programme	EC			R 9 361 534	R 1 419 206	553
Waste Management	Masiphuhle Waste Collection Co-operative	EC			R 434 139	R 73 761	23
Waste Management	Sodlasonke waste cooperative	EC			R 1 869 093	R 337 134	42
Waste Management	Cocisizwe Waste Cooperative	EC			R 1 869 093	R 249 212	44
Waste Management	Ntingantakandini waste cooperative	EC			R 1 869 093	R 337 134	23
Sustainable Landbased Livelihoods	Gqebera Ward 4 Co-op	EC			R 346 805	R 94 583	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Motheo		1			R 4 174 310.00	R 429 000.00	100
Waste Management	Waste Collection Project	FS			R 4 174 310	R 429 000	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		1			R 196 090.88	R 182 250.00	81
Waste Management	Masilonyane Food For Waste	FS			R 196 091	R 182 250	81

Expanded Public Works Programme (EPWP)
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Annexure H 161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		1			R 6 363 000.00	R 1 570 920.00	1007
Waste Management	Maluti-a-phofung cleaning and waste collection project	FS			R 6 363 000	R 1 570 920	1007

Expanded Public Works Programme (EPWP)
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Annexure H 162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		1			R 4 000 000.00	R 576 480.00	152
Parks and Beautification	GREENING AND CLEANING	FS			R 4 000 000	R 576 480	152

Expanded Public Works Programme (EPWP)
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Annexure H 163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
West Rand		1			R 938 000.00	R 38 000.00	20
Waste Management	Greening & Beautification	GP			R 938 000	R 38 000	20

Expanded Public Works Programme (EPWP)
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Annexure H 164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		3			R 42 258 385.00	R 7 667 385.00	75
Labour Intensive Programme	UPGRADING OF DICKENSON PARK	GP			R 27 292 585	R 7 296 985	14
Labour Intensive Programme	LICENCE & UPGARDING OF EXISTING MINI DU	GP			R 5 931 800	R 194 400	36
Labour Intensive Programme	UPGRADING OF ZONE 13 LIBRARY	GP			R 9 034 000	R 176 000	25

Expanded Public Works Programme (EPWP)
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Annexure H 165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		1			R 80 000.00	R 77 220.00	12
Labour Intensive Programme	Electrical Temps: Digging trenches and levelling ground	GP	Sedibeng	Midvaal	R 80 000	R 77 220	12

Expanded Public Works Programme (EPWP)
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Annexure H 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		1			R 5 401 380.69	R 355 046.65	15
Parks and Beautification	Kagiso Parks Development Phase2	GP			R 5 401 381	R 355 047	15

Expanded Public Works Programme (EPWP)
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Annexure H 167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		40			R 84 008 931.65	R 25 664 973.90	4274
Waste Management	Illegal Dumping Cleaning Project	GP			R 464 944	R 332 320	42
Sustainable Energy	Reduction of Domestic Air Pollution	GP			R 3 875 000	R 1 150 500	295
Waste Management	Clay Oven Clean-up Operation	GP			R 23 826	R 23 826	15
Sustainable Landbased Livelihoods	General Workers	GP			R 42 900	R 42 900	11
Waste Management	Cleansing and Sanitization techniques	GP			R 162 000	R 162 000	27
Sustainable Landbased Livelihoods	Young Farmers Development	GP			R 43 313	R 30 000	5
Waste Management	Roodepoort Cleaning Project	GP			R 10 028 731	R 367 120	47
Parks and Beautification	Grass Cutting	GP			R 4 682 000	R 678 600	174
Waste Management	Fourways Clean-up Operation	GP			R 20 000	R 20 000	38
Waste Management	SEBENZELA EMIFULA	GP			R 712 800	R 712 800	132
Waste Management	Setshwetha Cleaning-up Operation	GP			R 22 857	R 22 857	30
Waste Management	Waterval Cleaning Project	GP			R 681 565	R 507 200	70
Parks and Beautification	MAKING JOBurg SAFE	GP			R 966 893	R 434 070	106
Waste Management	Zondi Depot Cleaning Project	GP			R 11 542 533	R 520 240	69
Waste Management	Central Camp	GP			R 8 600 667	R 346 240	44
Waste Management	Southdale Cleaning Project	GP			R 2 570 390	R 1 349 360	191
Waste Management	Randburg Cleaning Project	GP			R 7 747 102	R 596 800	80
Waste Management	Avalon	GP			R 5 820 299	R 1 336 320	192
Parks and Beautification	Chiawelo Sports Ground	GP			R 193 366	R 60 000	10
Parks and Beautification	PARKSANDCEMETERIES	GP			R 3 831 289	R 2 052 000	380
Waste Management	Marketing and Education	GP			R 254 400	R 141 420	13
Tourism and Creative Industries	Tour Guiding Learnership	GP			R 159 000	R 45 001	10
Sustainable Landbased Livelihoods	Cleaning Clinic Campaign	GP			R 1 582 400	R 510 000	85
Waste Management	Cleaning staff at Public Convenience	GP			R 140 400	R 140 400	26
Parks and Beautification	jcp ecd	GP			R 1 657 353	R 1 242 000	206
Parks and Beautification	JCP CIU PMU	GP			R 1 092 000	R 1 092 000	182
Sustainable Landbased Livelihoods	Installation of fire Hydrant	GP			R 122 000	R 13 940	10
Waste Management	Formalisation of Recycling Area	GP			R 56 000	R 8 000	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		40			R 84 008 931.65	R 25 664 973.90	4274
Waste Management	Bruma Clean-up Operation	GP			R 82 764	R 82 764	47
Waste Management	Finance	GP			R 291 200	R 52 200	7
Tourism and Creative Industries	Animal Department	GP			R 194 000	R 4 600	2
Sustainable Landbased Livelihoods	Road Rehabilitation	GP			R 1 082 242	R 48 620	17
Parks and Beautification	JCP Academy	GP			R 780 000	R 780 000	104
Waste Management	Midrand Cleaning Project	GP			R 1 898 856	R 1 898 856	298
Waste Management	Norwood Cleaning Project	GP			R 556 800	R 556 800	80
Waste Management	Marlboro Cleaning Project	GP			R 1 621 680	R 1 621 680	233
Waste Management	CBD Area	GP			R 6 264 000	R 6 264 000	899
Parks and Beautification	Beautification	GP			R 4 000 000	R 378 000	70
Waste Management	Rodent Survey & Clean-up Operation Alexandra	GP			R 29 640	R 29 640	20
Sustainable Energy	Generator Room	GP			R 111 720	R 9 900	3

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu		1			R 807 047.60	R 410 012.50	268
Sustainable Landbased Livelihoods	UMGUNGUNDLOVU DISTRICT MUNICIPALITY	KN			R 807 048	R 410 013	268

Expanded Public Works Programme (EPWP)
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Annexure H 169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Zululand		1			R 65 300.00	R 8 000.00	2
Sustainable Landbased Livelihoods	WCT - ZULULAND INTERGRATED GREENING PR	KN			R 65 300	R 8 000	2

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		1			R 654 203.60	R 287 858.50	129
Sustainable Landbased Livelihoods	WCT - UTHUNGULU INTERGRATED GREENING P	KN			R 654 204	R 287 859	129

Expanded Public Works Programme (EPWP)
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Annexure H 171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		1			R 652 500.00	R 72 000.00	48
Waste Management	Safe, Clean and Green Schools	KN			R 652 500	R 72 000	48

Expanded Public Works Programme (EPWP)
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Annexure H 172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		1			R 368 574.54	R 154 440.00	99
Waste Management	Food for Waste	KN			R 368 575	R 154 440	99

Expanded Public Works Programme (EPWP)
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Annexure H 173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mopani		1			R 1 218 460.00	R 452 836.00	23
Waste Management	Lenyenye Waste Management Project	LP			R 1 218 460	R 452 836	23

Expanded Public Works Programme (EPWP)
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Annexure H 174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		1			R 477 192.00	R 152 820.00	47
Waste Management	Thulamela Waste Management	LP			R 477 192	R 152 820	47

Expanded Public Works Programme (EPWP)
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Annexure H 175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		1			R 18 000.00	R 12 800.00	5
Parks and Beautification	Blouberg Parks Maintainance	LP			R 18 000	R 12 800	5

Expanded Public Works Programme (EPWP)
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Annexure H 176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		1			R 207 000.00	R 93 000.00	25
Parks and Beautification	Lephalale Greening	LP			R 207 000	R 93 000	25

Expanded Public Works Programme (EPWP)
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Annexure H 177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		4			R 782 261.24	R 253 440.80	72
Parks and Beautification	Fetakgomo cleaning project	LP			R 337 992	R 33 743	13
Parks and Beautification	Tubatse Parks Maintenance	LP			R 57 200	R 57 200	20
Parks and Beautification	Street Sweeping in EMLM CBD	LP			R 191 409	R 83 070	21
Waste Management	Kerbside Waste Collection	LP			R 195 660	R 79 428	18

Expanded Public Works Programme (EPWP)
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Annexure H 178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Musina		1			R 292 304.00	R 125 280.00	52
Parks and Beautification	Musina 2010 street cleaning project	LP			R 292 304	R 125 280	52

Expanded Public Works Programme (EPWP)
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Annexure H 179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Thulamela		1			R 597 054.54	R 276 450.00	97
Waste Management	Thulamela (food for waste)	LP			R 597 055	R 276 450	97

Expanded Public Works Programme (EPWP)
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Annexure H 180

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		1			R 852 730.56	R 293 326.05	101
Waste Management	Lepelle-Nkumpi (Food for Waste)	LP			R 852 731	R 293 326	101

Expanded Public Works Programme (EPWP)
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Annexure H 181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		1			R 1 242 670.00	R 92 430.00	158
Waste Management	PARKS AND BEAUTIFICATION	LP			R 1 242 670	R 92 430	158

Expanded Public Works Programme (EPWP)
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Annexure H 182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		1			R 657 240.00	R 302 055.00	129
Waste Management	Fetakgomo food for waste	LP			R 657 240	R 302 055	129

Expanded Public Works Programme (EPWP)
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Annexure H 183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		2			R 7 381 297.46	R 471 846.00	37
Waste Management	Tubatse Street Sweeping	LP			R 2 891 297	R 97 680	16
Waste Management	Tubatse Waste Management	LP			R 4 490 000	R 374 166	21

Expanded Public Works Programme (EPWP)
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Annexure H 184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 41 536.00	R 40 500.00	9
Parks and Beautification	Keeping Dipaleseng Clean	MP			R 41 536	R 40 500	9

Expanded Public Works Programme (EPWP)
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Annexure H 185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		3			R 393 290.80	R 344 290.80	85
Parks and Beautification	Cleaning of overgrown grass in the cemeteries	MP			R 97 764	R 97 764	34
Parks and Beautification	Cleaning of cemeteries	MP			R 195 527	R 195 527	34
Waste Management	Cleaning of street around Msukaligwa	MP			R 100 000	R 51 000	17

Expanded Public Works Programme (EPWP)
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Annexure H 186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		1			R 400 000.00	R 345 000.00	35
Waste Management	Mkhondo LM Waste management & cleaning campaign	MP			R 400 000	R 345 000	35

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		4			R 1 196 702.06	R 1 044 352.05	247
Parks and Beautification	PIXLEY CLEANING CAMPAIGN	MP			R 115 000	R 99 000	29
Waste Management	Cleaning Campaign	MP			R 841 702	R 841 702	144
Labour Intensive Programme	Pixley grass cutting, parks and stadiums	MP	Gert Sibande	Pixley Ka Seme	R 140 000	R 40 725	28
Community Participation	Pixley massive cleaning campaign	MP	Gert Sibande	Pixley Ka Seme	R 100 000	R 62 925	46

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		1			R 933 120.00	R 167 700.00	110
Waste Management	Dipaleseng (Food for Waste)	MP			R 933 120	R 167 700	110

Expanded Public Works Programme (EPWP)
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Annexure H 189

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		1			R 337 500.00	R 293 032.00	71
Waste Management	Govan Mbeki Paper picking and street cleaning	MP			R 337 500	R 293 032	71

Expanded Public Works Programme (EPWP)
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Annexure H 190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		3			R 3 075 063.32	R 646 066.66	227
Waste Management	STREET CLEANING AND LITTER PICKING	MP			R 1 478 400	R 365 200	100
Waste Management	CLEANING OF SPORT FACILITIES	MP			R 88 000	R 14 667	6
Sustainable Landbased Livelihoods	CUTTING AND CLEANING OF SIDEWALKS AND	MP			R 1 508 663	R 266 200	121

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		1			R 640 000.00	R 480 000.00	29
Waste Management	Emakhazeni Cleaning of illegal dumping sites	MP			R 640 000	R 480 000	29

Expanded Public Works Programme (EPWP)
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Annexure H 192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		1			R 537 883.65	R 236 340.00	101
Waste Management	Dr JS Moroka Food for Waste	MP			R 537 884	R 236 340	101

Expanded Public Works Programme (EPWP)
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Annexure H 193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		1			R 9 961 658.76	R 1 660 276.46	66
Waste Management	MBOMBELA WASTE	MP			R 9 961 659	R 1 660 276	66

Expanded Public Works Programme (EPWP)
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Annexure H 194

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		1			R 69 000.00	R 46 000.00	10
Sustainable Landbased Livelihoods	Cutting of grass under electrical lines	MP			R 69 000	R 46 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		7			R 11 054 400.00	R 2 278 564.00	558
Parks and Beautification	EPWP Cleaning and Greening	NC			R 1 200 000	R 15 280	11
Waste Management	Sol Plaatje Cleaning Project	NC			R 1 200 000	R 26 400	20
Parks and Beautification	Maintenance of Park within Sol Plaatjie Municipality	NC			R 1 200 000	R 95 100	16
Parks and Beautification	Maintenance of Parks	NC			R 720 000	R 77 679	27
Tourism and Creative Industries	Trade Duty Assistants	NC			R 14 400	R 14 400	4
Parks and Beautification	Maintenance of Community Parks	NC			R 720 000	R 70 046	20
Waste Management	EPWP SOL PLAATJE CLEANING PROJECT	NC			R 6 000 000	R 1 979 659	460

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum		3			R 19 576 600.00	R 7 653 862.50	212
Waste Management	Madibeng Waster managment project (western Hartebees	NW			R 2 856 000	R 48 263	15
Waste Management	Madibeng Food for Waste Project	NW			R 1 638 400	R 64 500	101
Waste Management	Moses Kotane Waste Management Services	NW			R 15 082 200	R 7 541 100	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Government Sector Environmental & Culture

Annexure H 197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda		1			R 10 500 000.00	R 26 118.00	26
Waste Management	Itsoseng Waste Management Services	NW			R 10 500 000	R 26 118	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Goverment Sector Environmental & Culture

Annexure H 198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		4			R 7 342 000.00	R 246 750.00	62
Waste Management	Comprehensive Waste Management Services(Letlhabile	NW			R 334 000	R 89 910	24
Waste Management	Eastern Hartebeespoort Dam	NW			R 3 120 000	R 56 940	12
Waste Management	madibeng local (motluthung waste Colletion	NW			R 768 000	R 18 300	5
Waste Management	Comprehensive Waste Management Services	NW			R 3 120 000	R 81 600	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
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Annexure H 199

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		1			R 1 394 450.00	R 269 550.00	100
Waste Management	Rustenburg Local Municipality Food for Waste Project	NW			R 1 394 450	R 269 550	100

Expanded Public Works Programme (EPWP)
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Annexure H 200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		40			R 6 137 715.68	R 2 586 877.36	756
-Not part of a programme-	Job Creation Ward 88	WC	City of Cape Town Metro	City of Cape Town Metro	R 78 010	R 70 414	5
-Not part of a programme-	Community Based Services Guguletu/Nyanga Infills	WC	City of Cape Town Metro	City of Cape Town Metro	R 74 536	R 74 536	27
-Not part of a programme-	Khayelitsha/SiteB Area Cleaning Ward 94	WC	City of Cape Town Metro	City of Cape Town Metro	R 116 641	R 49 455	15
-Not part of a programme-	Looksmart Gugulethu Area Cleaning Ward 45	WC	City of Cape Town Metro	City of Cape Town Metro	R 28 260	R 28 260	18
-Not part of a programme-	Mitchell's Plain Area Cleaning Ward 75	WC	City of Cape Town Metro	City of Cape Town Metro	R 16 170	R 16 170	11
-Not part of a programme-	Look Smart Ngudle Area Cleaning Ward 40	WC	City of Cape Town Metro	City of Cape Town Metro	R 258 794	R 258 794	11
-Not part of a programme-	Milnerton Area Cleaning Ward 55	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 145	R 5 145	7
-Not part of a programme-	Rondevlei-Ottery Area Cleaning Ward 66	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 715	R 3 140	4
-Not part of a programme-	Delft Area Cleaning Ward 13	WC	City of Cape Town Metro	City of Cape Town Metro	R 14 300	R 14 300	13
-Not part of a programme-	Cassablanca Area Cleaning Ward 100	WC	City of Cape Town Metro	City of Cape Town Metro	R 139 969	R 54 165	16
-Not part of a programme-	De Grendel Area Cleaning Ward 27	WC	City of Cape Town Metro	City of Cape Town Metro	R 8 085	R 8 085	11
-Not part of a programme-	Dunoon Area Cleaning Ward 104	WC	City of Cape Town Metro	City of Cape Town Metro	R 72 765	R 72 765	33
-Not part of a programme-	Looksmart Gugulethu Area Cleaning Ward 42	WC	City of Cape Town Metro	City of Cape Town Metro	R 39 564	R 39 564	18
-Not part of a programme-	Phoenix Area Cleaning Ward 4	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 584	R 10 584	8
-Not part of a programme-	Blackheath Area cleaning Ward 14	WC	City of Cape Town Metro	City of Cape Town Metro	R 139 969	R 127 798	37
-Not part of a programme-	Looksmart Gugulethu Area Cleaning Ward 44	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 495	R 5 495	7
-Not part of a programme-	Sandrift/Tygerhof Area Cleaning Ward 55	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 584	R 10 584	8
-Not part of a programme-	Riverton Area Cleaning Ward 26	WC	City of Cape Town Metro	City of Cape Town Metro	R 91 080	R 91 080	36
-Not part of a programme-	Nooitgedacht Mayors Clean up campaign Ward 31	WC	City of Cape Town Metro	City of Cape Town Metro	R 209 954	R 74 397	55
-Not part of a programme-	Brooklyn/Rugby Area Cleaning Ward 55	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 292	R 5 292	4
-Not part of a programme-	Charlotte Maxeke Area Cleaning Ward 98	WC	City of Cape Town Metro	City of Cape Town Metro	R 20 580	R 20 580	14
-Not part of a programme-	Central Area Cleaning Ward 31	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 884	R 1 884	4
-Not part of a programme-	Charlotte Maxeke Area Cleaning Ward 99	WC	City of Cape Town Metro	City of Cape Town Metro	R 28 812	R 28 812	14
-Not part of a programme-	Looksmart Ngudle Area Cleaning Ward 41	WC	City of Cape Town Metro	City of Cape Town Metro	R 37 366	R 37 366	17
-Not part of a programme-	Athlone District Area Cleaning Ward 52	WC	City of Cape Town Metro	City of Cape Town Metro	R 128 556	R 128 556	12
-Not part of a programme-	Adelaid Tambo Area Cleaning ward 87	WC	City of Cape Town Metro	City of Cape Town Metro	R 16 170	R 16 170	11
-Not part of a programme-	Kraaifontein Area Cleaning Ward 101	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 230	R 13 230	9
-Not part of a programme-	Nxele Makana Area Cleaning Ward 92	WC	City of Cape Town Metro	City of Cape Town Metro	R 67 972	R 67 972	28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		40			R 6 137 715.68	R 2 586 877.36	756
-Not part of a programme-	Eesterivier Area Cleaning Ward 16	WC	City of Cape Town Metro	City of Cape Town Metro	R 96 802	R 96 802	9
-Not part of a programme-	Ottery Area Cleaning Ward 63	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 715	R 200 332	58
-Not part of a programme-	Adelaid Tambo Area Cleaning Ward 20	WC	City of Cape Town Metro	City of Cape Town Metro	R 17 640	R 17 640	12
-Not part of a programme-	Small Informal Settlement Eastern and Central Areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 406 740	R 463 711	59
-Not part of a programme-	Khayelitsha/SiteB Area Cleaning Ward 97	WC	City of Cape Town Metro	City of Cape Town Metro	R 25 120	R 25 120	16
-Not part of a programme-	Protea Park Area Cleaning Ward 32	WC	City of Cape Town Metro	City of Cape Town Metro	R 144 440	R 144 440	40
-Not part of a programme-	Black River Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 34 992	R 15 700	10
-Not part of a programme-	Protocol Route Maintanance Area 17(Prolux Constructio	WC	City of Cape Town Metro	City of Cape Town Metro	R 108 000	R 95 400	12
-Not part of a programme-	Belhar Area Cleaning Ward 12	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 230	R 13 230	9
-Not part of a programme-	Steurhof Area Cleaning Ward 73	WC	City of Cape Town Metro	City of Cape Town Metro	R 144 440	R 144 440	40
-Not part of a programme-	Nyamane Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 60 245	R 4 600	23
-Not part of a programme-	Adelaid Tambo Area Cleaning Ward 89	WC	City of Cape Town Metro	City of Cape Town Metro	R 30 870	R 30 870	15

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		2			R 107 753.28	R 107 713.28	21
Sustainable Landbased Livelihoods	Nekkies Wetland F	WC			R 60 773	R 60 733	11
Sustainable Landbased Livelihoods	Nekkies Wetland B	WC			R 46 980	R 46 980	10

Expanded Public Works Programme (EPWP)
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Annexure H 202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Overberg		1			R 2 000.00	R 2 000.00	4
Tourism and Creative Industries	Office Internship	WC			R 2 000	R 2 000	4

Expanded Public Works Programme (EPWP)
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Annexure H 203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		1			R 1 019 950.00	R 115 250.00	25
Labour Intensive Programme	Tourism Buddy Programme	WC			R 1 019 950	R 115 250	25

Expanded Public Works Programme (EPWP)
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Annexure H 204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		10			R 818 940.00	R 601 580.00	191
Sustainable Landbased Livelihoods	Vredendal Sandfilters Phase 2	WC			R 21 900	R 12 040	8
Waste Management	Cleaning of Koekenaap Area	WC			R 40 000	R 25 860	21
Waste Management	Cleaning of Vredendal North	WC			R 112 000	R 76 400	21
Waste Management	Cleaning of towns(Vredendal South)	WC			R 62 000	R 48 590	13
Sustainable Landbased Livelihoods	Irrigation(Vredendal & Lutzville)	WC			R 46 140	R 46 140	10
Waste Management	Vredendal: Garden Refuse Removal	WC			R 51 000	R 40 730	10
Parks and Beautification	Parks and Gardens Phase 2	WC			R 78 000	R 59 630	14
Sustainable Landbased Livelihoods	Matzikama Cemeteries	WC			R 241 000	R 164 240	45
Waste Management	Sport Fields(Vredendal North & South)	WC			R 106 400	R 81 470	22
Waste Management	Weekends Cleaning of Neighbourhood(Vred South)	WC			R 60 500	R 46 480	27

Expanded Public Works Programme (EPWP)
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Annexure H 205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Bergvliet		1			R 60 000.00	R 4 900.00	5
Labour Intensive Programme	Operation Clean up in Veldrif	WC			R 60 000	R 4 900	5

Expanded Public Works Programme (EPWP)
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Annexure H 206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Swartland		2			R 30 000.00	R 26 400.00	20
Waste Management	Cleaning of streets, Abbotsdale	WC			R 13 200	R 9 600	10
Working on Waste	Cleaning of streets	WC	West Coast	Swartland	R 16 800	R 16 800	10

Expanded Public Works Programme (EPWP)
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Annexure H 207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		3			R 47 120.00	R 47 120.00	29
-Not part of a programme-	Clean Green Project Chris Hani	WC	Cape Winelands	Witzenberg	R 19 760	R 19 760	13
-Not part of a programme-	Green Clean Project Tulbagh	WC	Cape Winelands	Witzenberg	R 10 560	R 10 560	6
-Not part of a programme-	Green Clean Project	WC	Cape Winelands	Witzenberg	R 16 800	R 16 800	10

Expanded Public Works Programme (EPWP)
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Annexure H 208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		1			R 2 300 000.00	R 107 670.00	88
Waste Management	Masicoco	WC			R 2 300 000	R 107 670	88

Expanded Public Works Programme (EPWP)
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Annexure H 209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		3			R 193 060.00	R 136 570.00	39
Labour Intensive Programme	Parks Project	WC			R 52 850	R 51 030	16
Labour Intensive Programme	Parks and recreation/2	WC			R 82 810	R 29 890	10
Labour Intensive Programme	Cleaning Support-Ward Base	WC			R 57 400	R 55 650	13

Expanded Public Works Programme (EPWP)
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Annexure H 210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		1			R 528 784.60	R 91 650.00	18
Not part of a programme	Management & Operation of the Operation of the Mecha	WC			R 528 785	R 91 650	18

Expanded Public Works Programme (EPWP)
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Annexure H 211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		2			R 270 000.00	R 50 240.00	42
Waste Management	Clean-up project Swellendam (Railton and Buffeljagsrivi	WC			R 135 000	R 21 300	21
Waste Management	Clean-up project (Swellendam)	WC			R 135 000	R 28 940	21

Expanded Public Works Programme (EPWP)
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Annexure H 212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		1			R 30 000.00	R 24 910.00	35
Community based	Cleaning of Beaches in the Hessequa Area	WC	Eden	Hessequa	R 30 000	R 24 910	35

Expanded Public Works Programme (EPWP)
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Annexure H 213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		2			R 2 400 000.00	R 1 453 643.18	238
Coastal Management	Beach Maintenance	WC			R 400 000	R 214 697	20
Parks and Beautification	Waste Management	WC			R 2 000 000	R 1 238 946	218

Expanded Public Works Programme (EPWP)
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Annexure H 214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
George		2			R 3 245 000.00	R 3 245 000.00	111
Community Participation	Cleaning of Residential Areas 16 Wards	WC	Eden	George	R 3 000 000	R 3 000 000	100
URP Cleaning of Public Open Spaces	Cleaning of side walks	WC	Eden	George	R 245 000	R 245 000	11

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Annexure H 215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Bitou		1			R 282 763.62	R 220 320.00	108
Waste Management	Bitou (food for waste)	WC			R 282 764	R 220 320	108

Expanded Public Works Programme (EPWP)
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Annexure H 216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Breede River (Cape Winelands) DMA		2			R 2 572 604.00	R 332 640.00	74
Labour Intensive Programme	Masincedisane Cleaning Project	WC	Cape Winelands	Breede River (Cape Winelands)	R 1 286 302	R 314 640	64
Labour Intensive Programme	Cleaning Project	WC	Cape Winelands	Breede River (Cape Winelands)	R 1 286 302	R 18 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Buffalo City		1			R 350 000.00	R 71 400.00	33
Home Community Based Care	Lina Community Development Programme	EC	Amatole	Buffalo City	R 350 000	R 71 400	33

Expanded Public Works Programme (EPWP)
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Annexure H 218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		1			R 638 000.00	R 100 736.25	28
-Not part of a programme-	Pharmacist Assistant Learnership	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 638 000	R 100 736	28

Expanded Public Works Programme (EPWP)
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Annexure H 219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		1			R 253 000.00	R 163 306.62	13
Community Development Workers	Maluti A Phofung Account Distributors	FS	Thabo Mofutsanyane	Maluti a Phofung	R 253 000	R 163 307	13

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Annexure H 220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		10			R 19 665 419.00	R 6 860 695.00	1227
Learnership	Metrobus Professional Bus Driver	GP	Johannesburg Metro	Johannesburg Metro	R 421 800	R 39 350	20
-Not part of a programme-	Relief Staff Project	GP	Johannesburg Metro	Johannesburg Metro	R 1 189 296	R 370 645	131
Tourism Safety Monitors	Street Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	R 3 000 000	R 899 000	108
Home Community Based Care	Youth Promoting Healthy Lifestyles	GP	Johannesburg Metro	Johannesburg Metro	R 1 308 000	R 985 500	218
Learnership	Bus Operator Learnership	GP	Johannesburg Metro	Johannesburg Metro	R 631 400	R 81 000	18
Home Community Based Care	Jozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 2 994 723	R 1 481 600	389
-Not part of a programme-	Community Policing & Patrolling	GP	Johannesburg Metro	Johannesburg Metro	R 1 420 200	R 363 000	65
Home Community Based Care	HCT Programme	GP	Johannesburg Metro	Johannesburg Metro	R 2 500 000	R 1 386 000	112
Community Safety	JMPD Tourism Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	R 6 000 000	R 1 215 000	162
Labour Based Construction Programme	Upgrage of Wendywood Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 200 000	R 39 600	4

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Annexure H 221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		1			R 4 152 000.00	R 1 038 000.00	346
Other	Peace and Development Project	GP	City of Tshwane Metro	City of Tshwane Metro	R 4 152 000	R 1 038 000	346

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Annexure H 222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		7			R 3 306 653.52	R 944 979.48	163
Community Counselor	Substance Abuse Help Desks	KN	eThekweni Metro	eThekweni Metro	R 609 375	R 152 344	28
Advocacy Programme	Paralegal Services	KN	eThekweni Metro	eThekweni Metro	R 508 575	R 254 288	26
Community Based Services	Advice & Help desks For The Abused: Women, Children	KN	eThekweni Metro	eThekweni Metro	R 180 000	R 45 000	10
Community Counselor	HIV & AIDS Advice, Support and Information Desks	KN	eThekweni Metro	eThekweni Metro	R 152 700	R 51 300	18
Community Based Services	Advice Desks For People With Disabilities	KN	eThekweni Metro	eThekweni Metro	R 100 800	R 25 200	10
Learnership	In service trainees	KN	eThekweni Metro	eThekweni Metro	R 466 932	R 94 780	17
Learnership	Career Guidance Counselors	KN	eThekweni Metro	eThekweni Metro	R 1 288 271	R 322 068	54

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		1			R 3 328 700.00	R 3 300 000.00	43
Community Safety	Security Guide within Pxley Ka Seme Office	MP	Gert Sibande	Pixley Ka Seme	R 3 328 700	R 3 300 000	43

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Annexure H 224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		5			R 25 932 453.49	R 25 932 453.49	339
-Not part of a programme-	Law Enforcement Traffic Attendants Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 126 429	R 3 126 429	91
-Not part of a programme-	Law Enforcement Traffic Warden Pointsman	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 126 429	R 3 126 429	20
-Not part of a programme-	Law Enforcement Trainee Traffic Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 126 429	R 3 126 429	13
-Not part of a programme-	Law Enforcement Learners Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 426 737	R 13 426 737	212
-Not part of a programme-	Law Enforcement Traffic Marshall Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 126 429	R 3 126 429	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Swartland		1			R 44 640.00	R 44 640.00	6
Other	Wonderbag Project -Swartland	WC	West Coast	Swartland	R 44 640	R 44 640	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		1			R 4 900 000.00	R 190 200.00	35
Other	Youth Development Initiative Programme	WC	Overberg	Theewaterskloof	R 4 900 000	R 190 200	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		2			R 5 671 680.00	R 1 343 418.56	30
-Not part of a programme-	Sweeping of Streets	WC	Overberg	Overstrand	R 4 371 680	R 76 219	4
Community Safety	Reduction of Crime in Overstrand	WC	Overberg	Overstrand	R 1 300 000	R 1 267 200	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 30 June 2011)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 30 June 2011 (Including Professional Fees)	Gross number of work opportunities created
George		4			R 1 611 200.00	R 1 608 200.00	329
-Not part of a programme-	Soup Kitchen Operators	WC	Eden	George	R 1 420 000	R 1 420 000	82
Other	Honorariums to young people -meetings,functions and pro	WC	Eden	George	R 12 000	R 9 000	54
Other	Youth Survey	WC	Eden	George	R 79 200	R 79 200	58
HTA	ARV Care Program	WC	Eden	George	R 100 000	R 100 000	135