

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 1

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 63

Average
manual workers
daily wage rate:

R 68.00

Totals : R 717 767 317 R 188 190 128 2 970

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	BARRAGE SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 3 000 000	R 3 000 000	20
National Youth Service	LEEUEWKOP PRISON	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 3 000 000	R 3 000 000	49
National Youth Service	KRUGERSDORP PRISON	Department of Public Wor	GP	West Rand (DC48)	Mogale City (GT481)	R 26 000 000	R 24 000 000	124
Contractor Development	Krugersdorp Police Station: Ol	Department of Public Wor	GP	West Rand (DC48)	Mogale City (GT481)	R 5 000 000	R 5 000 000	35
National Youth Service	Mqanduli Prison: Upgrade of f	Department of Public Wor	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 388 162	R 388 162	7
National Youth Service	DIEPKLOOF PRISON	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 7 500 000	R 7 500 000	18
National Youth Service	Bizana Prison: Repairs and Up	Department of Public Wor	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 116 116	R 1 116 116	11
National Youth Service	Qumbu SAPS Complex:Repai	Department of Public Wor	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 11 488 932	R 2 451 081	29
National Youth Service	Ngqeleni SAPS Repairs and R	Department of Public Wor	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 209 835	R 47 770	24
National Youth Service	Tzaneen Prison Project	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 50 531 431	R 2 061 158	392
National Youth Service	Mmabatho SAPS Renovation	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 9 856 538	R 225 050	16
Labour Based Construction	Lehurutshe SAPS Repairs and	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 1 310 747	R 80 320	15
Labour Based Construction	Schweize Reneke SAPS, Repa	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 2 089 156	R 2 027 890	12
National Youth Service	Pudimoe SAPS Repairs and R	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 5 061 421	R 94 155	16
National Youth Service	Potch Home affairs - Upgradin	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 5 772 250	R 117 825	35
National Youth Service	Patensie Prison, Repair and Re	Department of Public Wor	EC	Cacadu (DC10)	Kouga (EC108)	R 50 450	R 50 450	39
Labour Intensive Programm	Bramley SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 4 889 800	R 2 640 000	30
Labour Intensive Programm	Benoni Actonville SAPS	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 5 500 000	R 1 200 000	36
Labour Intensive Programm	RANDFONTEIN SAPS REP	Department of Public Wor	GP	West Rand (DC48)	Randfontein (GT482)	R 8 000 000	R 4 050 000	31
Labour Intensive Programm	VOSLOORUS SAPA REPAI	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 11 000 000	R 450 000	8
Labour Intensive Programm	BOOYSEN MARRIED QUA	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2 814 992	R 1 149 491	28
Labour Based Construction	Potch Repair Granada Flats	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 2 039 032	R 1 037 440	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Middledrift Prison	Department of Public Wor	EC	Amathole (DC12)	Nkonkobe (EC127)	R 72 827	R 72 827	35
National Youth Service	JHB,NOORWOOD MARRIE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 31 906 445	R 1 500 000	25
Labour Intensive Programm	BRAKPAN SAPS:REPAIRS	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 776 724	R 2 000 000	26
Facilities and Infrastructure	TWEEFONTEIN POLICE ST	Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 6 421 058	R 261 360	44
National Youth Service	KLIPTOWN SAPS REPAIRS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 4 104 000	R 1 600 000	34
Labour Intensive Programm	BENONI VEHICLE YARD S	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 3 139 172	R 1 650 000	16
National Youth Service	JHB Married Quarters Marlan	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 3 000 000	R 3 000 000	39
National Youth Service	Middelburg 4sai repair & main	Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 33 107 557	R 314 820	73
Labour Intensive Programm	BENONI CENTRAL MARRI	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 5 975 235	R 2 000 000	34
Facilities and Infrastructure	Reitvlei SAPS	Department of Public Wor	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 4 813 957	R 50 400	7
Facilities and Infrastructure	Barberton Prison renovations	Department of Public Wor	MP	Ehlanzeni (DC32)	Umgjindi (MP323)	R 1 933 333	R 134 112	16
Labour Based Construction	Delareyville SAPS, Repairs an	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Tswaing (NW382)	R 3 173 333	R 3 000 000	22
NYS Provincial	Dundee Magistrate Court	Department of Public Wor	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 7 875 000	R 62 700	19
National Youth Service	Tsineng Police Station Repair	Department of Public Wor	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 365 743	R 13 200	10
Labour Based Construction	Home Affairs - Repairs and m	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 1 191 426	R 91 300	8
National Youth Service	Rustenburg SAPS - Constructio	Department of Public Wor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12 000 000	R 344 966	119
NYS Provincial	Ncome Prison Maintenance an	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 48 830 280	R 211 200	64
Labour Based Construction	Ganyesa SAPS-Upgrading of s	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2 029 702	R 67 310	9
National Youth Service	Makhado Airforce Base	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 7 234 388	R 222 469	50
National Youth Service	Donnybrook SAPS Project 5 S	Department of Public Wor	KN	Sisonke (DC43)	Ingwe (KZ431)	R 17 000 000	R 126 500	39
National Youth Service	Sawoti SAPS Project 5 Star wi	Department of Public Wor	KN	Sisonke (DC43)	Ingwe (KZ431)	R 24 000 000	R 141 900	43
National Youth Service	ULUNDI SAPS REPAIRS A	Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 000 000	R 99 000	30
National Youth Service	Matatshhe Prison Project	Department of Public Wor	LP	Mopani	Thulamela (LIM343)	R 16 329 234	R 153 843	51
National Youth Service	MALIPSDRIFT SAPS	Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 16 217 800	R 339 054	108
NYS Provincial	Kimberley,Dog Unit, Upgrade	Department of Public Wor	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 353 437	R 6 480	18
National Youth Service	BOKSBURG PRISON: REPA	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 12 508 486	R 6 000 000	60
National Youth Service	Potchefstroom SAPS Married	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 9 722 359	R 137 800	37
Facilities and Infrastructure	witbank prison repair and mai	Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 059 840	R 86 020	17
Facilities and Infrastructure	standerton prison renovation a	Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 276 516	R 21 120	4
Facilities and Infrastructure	bethal geluk prison repair and	Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 521 293	R 68 640	13
National Youth Service	SPRINGS MAGISTRATE OF	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 9 923 786	R 3 400 000	52
Labour Based Construction	Amalia SAPS Construction of	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Tswaing (NW382)	R 1 907 603	R 81 740	17
National Youth Service	Repairs & upgrading of faciliti	Department of Public Wor	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 697 890	R 1 554 918	16
Facilities and Infrastructure	Bethal Prison Renovations &	Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 597 586	R 73 458	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Makhado Air Force Base	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 123 116	R 61 101	14
National Youth Service	VEREENIGING PRISON: RE	Department of Public Wor	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13 804 970	R 13 804 970	73
Labour Based Construction	Klerksdorp Police WoltemateF	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 000 000	R 97 335	17
National Youth Service	Mmabatho SAPS- Repairs and	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM indicated	R 6 394 801	R 318 175	59
National Youth Service	Goedemoed prison farm, Repa	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 22 737 334	R 92 100	50
National Youth Service	Goedemoed, Prison Farm, Up	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 34 715 361	R 81 400	51
National Youth Service	Doornkop Military Base	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 150 306 864	R 83 161 002	556

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 2

Government Sector : Infrastructure

Department : ESKOM

Number of Projects : 17

Average
manual workers
daily wage rate:

R 122.67

Totals : R 5 950 000 000 R 30 764 986 5 585

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Medupi LPS 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 938 363	150
Not part of a programme	Medupi Aqua 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 933 073	159
Not part of a programme	Medupi Basil Read 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 561 296	272
Not part of a programme	Medupi Civcon 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 241 550	36
Not part of a programme	Medupi Clyde 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 256 561	65
Not part of a programme	Medupi ELB 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 387 998	65
Not part of a programme	Medupi KCJV 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 367 249	49
Not part of a programme	Medupi Thyssen 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 979 572	321
Not part of a programme	Medupi MPSJV 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 8 206 144	1090
Not part of a programme	Medupi Rula 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 236 936	149
Not part of a programme	Medupi Roschon Web 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 375 965	56
Not part of a programme	Medupi Roschon EI	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 71 657	36
Not part of a programme	Medupi Roschon CID	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 310 628	209
Not part of a programme	Medupi Actom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 597 960	81
Not part of a programme	Medupi Alstom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 3 971 042	767
Not part of a programme	Medupi Hitachi 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 8 834 650	2019
Not part of a programme	Medupi Grinaker 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 494 342	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 3

Government Sector : Environmental & Culture

Department : Department of Agriculture, Forestry & Fisheries

Number of Projects : 9

Average
manual workers
daily wage rate:

R 99.87

Totals : R 45 951 892 R 10 194 694 928

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Forestry	Forestry Mpumalanga	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 272 992	R 127 008	32
Working for Forestry	Forestry Limpopo	Department of Agriculture,	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 425 616	R 777 924	196
Working for Fisheries	Kleinmond Fishermen's Herita	Department of Agriculture,	WC	Overberg (DC3)	No LM indicated	R 2 400 000	R 1 680 000	141
Working for Fisheries	Western Cape-Marine Anti-Po	Department of Agriculture,	WC	Overberg (DC3)	No LM indicated	R 10 000 000	R 2 240 000	75
Working for Fisheries	EASTERN CAPE CATCH D	Department of Agriculture,	EC	O.R.Tambo (DC15)	No LM indicated	R 7 980 000	R 620 000	99
Working for Fisheries	Eastern Cape-Development of	Department of Agriculture,	EC	Amathole (DC12)	Ngqushwa (EC126)	R 4 750 000	R 897 864	59
Working for Fisheries	Fishing Harbour Facilities Man	Department of Agriculture,	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10 000 000	R 1 496 897	157
Working for Fisheries	WC-CATCH DATA MONIT	Department of Agriculture,	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4 116 798	R 915 000	71
Working for Fisheries	KZN-CATCH DATA MONIT	Department of Agriculture,	KN	Umkhanyakude (DC27)	No LM indicated	R 5 006 486	R 1 440 000	98

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 4

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (NRM)

Number of Projects : 549

Average
manual workers
daily wage rate:

R 75.51

Totals : R 521 739 144 R 105 544 676 22 969

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Ndumo Fire Base	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 441 856	R 328 408	24
Working for Water	WFW WCNCB Grootvadersb	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 91 919	R 2 040	15
Working on Fire	WoF Normadien Fire Base	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 327 540	R 574 093	25
Working for Water	EC Baviaans	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 833 411	R 52 731	27
Working for Water	EC Albany	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 1 907 191	R 79 207	115
Working for Water	EC Post Retief	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 492 046	R 60 669	36
Working on Fire	WoF Tulbach Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4 727 611	R 994 260	43
Working for Water	EC Kouga	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 812 329	R 148 688	168
Working for Water	Mpu Driekoppies	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 980 010	R 4 602	30
Working on Fire	WoF Nomandlovu Fire Base	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 111 206	14
Working on Fire	WoF Vaalharts Fire Base	Department of Environmen	NC	Frances Baard (DC9)	No LM indicated	R 2 722 428	R 540 448	24
Working for Water	EC High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 812 329	R 390	6
Working for Water	KZN Bushmens	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 391 698	R 49 256	35
Working for Water	LM_Wolkberg	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 867	R 1 020	3
Working for Water	LM_Letaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 522 695	R 2 176	7
Working for Water	SANP High Altitude	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 85 566	R 46 444	27
Working on Fire	WoF Engcobo fire base	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 697 283	R 530 886	25
Working on Fire	WoF Mphithini Fire Base	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 116 519	14
Working on Fire	WoF Addo Fire Base	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2 272 291	R 959 065	29
Working on Fire	WOF GIYANI FIRE BASE	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 071 488	R 330 049	24
Working on Fire	WOF INGOGO FIRE BASE	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 450 846	R 160 000	26
Working on Fire	WOF BULWER FIRE BASE	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 345 602	R 906 650	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Witfontein Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 3 340 118	R 620 311	27
Working for Water	KZN Gongolo	Department of Environmen	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 225 403	R 114 444	57
Working for Water	EC Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 954 263	R 55 728	186
Working on Fire	WoF Spheni D Fire Base	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 368 474	R 120 414	15
Working for Water	WFW WC Protea	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 691 382	R 272 071	125
Working on Fire	WoF Mjila Fire Base	Department of Environmen	EC	Alfred Nzo	Ntabankulu (EC152)	R 1 368 474	R 119 706	15
Working on Fire	WoF Mbhulelweni Fire Base	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 368 474	R 119 706	14
Working on Fire	WoF Kwasokhela Fire Base	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 127 852	16
Working on Fire	WoF Phini Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 368 474	R 119 706	14
Working on Fire	WoF Obhukwini Fire Base	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 368 474	R 117 227	15
Working on Fire	WoF Ntekaneni Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 368 474	R 117 935	14
Working on Fire	WoF Vrolijkheid Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 3 000 904	R 610 970	27
Working for Water	WFW EC Pondoland	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 773 495	R 199 504	110
Working for Water	LM_Gravelotte	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 808 851	R 21 080	12
Working for Water	WFW NC Onseepkans	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 142 466	R 612	5
Working for Water	WFW NC Niekershoek	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 173 069	R 952	7
Working for Water	SANP TMNP North New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 755 145	R 239 587	146
Working for Water	SANP TMNP Central New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 965 252	R 493 766	241
Working for Water	SANP KNP Land Care	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 520 925	R 9 996	6
Working for Water	WFW NC Upington	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 241 543	R 6 120	9
Working for Water	WFW EC Umtata Basin	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 492 046	R 163 804	93
Working on Fire	WoF Piet Retief Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 490 372	R 323 486	25
Working for Water	WFW EC Keiskamma	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 431 232	R 76 766	48
Working for Water	WFW EC Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 430 078	R 74 082	59
Working for Water	WFW EC Coffee Bay	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 200 517	R 74 269	39
Working for Water	WFW EC Buffalo Rooikrantz	Department of Environmen	EC	Buffalo City	Buffalo City (EC125)	R 523 514	R 84 996	56
Working for Water	WFW EC Barkly East	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 194 657	R 80 345	52
Working on Fire	WoF Bethlehem Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 4 771 244	R 587 551	44
Working for Water	SANP KNP North	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 277 682	R 18 428	11
Working on Fire	WoF Fisanteakraal Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 271 560	R 594 546	41
Working for Water	WFW WC Beaufort Wes	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 408 979	R 94 560	80
Working for Water	WFW NC Witbank	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 121 784	R 2 516	6
Working on Fire	WoF Limietberg Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 237 518	R 779 683	36
Working on Fire	WoF Warburton Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 537 350	R 720 361	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Walkerbay Fire Base	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2 548 960	R 685 787	31
Working on Fire	WoF Ugie Fire Base	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 583 243	R 943 128	25
Working for Water	WFW NC Pella	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 165 446	R 6 052	9
Working on Fire	WoF Fort Donald Fire Base	Department of Environmen	EC	Alfred Nzo	Mbizana (EC151)	R 1 182 364	R 733 469	29
Working on Fire	WoF Umkhahlamba Fire Base	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 151 876	R 992 002	25
Working on Fire	WoF De Wildt Fire Base	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 284 332	R 274 025	23
Working on Fire	WoF Belfast Fire Base	Department of Environmen	MP	Nkangala (DC31)	No LM indicated	R 2 253 618	R 229 839	26
Working on Fire	WoF Baviaanskloof Fire Base	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 625 948	R 904 525	29
Working on Fire	WoF Blouberg Fire Base	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 879 506	R 338 752	23
Working on Fire	WoF Balfour 2 Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 260 423	R 275 432	27
Working on Fire	WoF Vaal Marina Fire Base	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 1 452 639	R 363 123	21
Working on Fire	WoF Kwamamela Commitee	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 336 846	R 52 977	12
Working on Fire	WoF Nkululeko Fire Base	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 1 368 474	R 72 603	11
Working on Fire	Wof Elangeni Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2 586 076	R 605 616	27
Working for Water	KZN Upper Mvoti	Department of Environmen	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 123 632	R 468	6
Working for Water	KZN Lions River	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 330 092	R 56 508	31
Working on Fire	WoF Manzanmyama Fire Bas	Department of Environmen	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 104 774	R 621 187	24
Working on Fire	WoF Mutale Committee Fire	Department of Environmen	LP	Mopani	Mutale (LIM342)	R 276 370	R 37 740	7
Working on Fire	WoF Nelspruit Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 959 302	R 1 018 564	48
Working on Fire	WoF Belfast (WI) Fire Base	Department of Environmen	MP	Nkangala (DC31)	No LM indicated	R 1 771 508	R 529 909	29
Working on Fire	WoF Munzhelele AJ Fire Base	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 368 474	R 45 888	19
Working on Fire	WoF Dwesa Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 281 704	R 825 547	23
Working on Fire	WoF Mundzhedzi A Fire Base	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 368 475	R 126 789	16
Working on Fire	WoF Rustplaas Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 79 332	11
Working on Fire	WoF Bergplaas Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 368 474	R 88 540	10
Working on Fire	WoF Ntombe Fire Base	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 368 474	R 161 497	22
Working on Fire	WoF Vrede Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 368 474	R 80 040	10
Working on Fire	WoF Bothashoop Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 89 957	10
Working on Fire	WoF Nefefe MC Fire Base	Department of Environmen	LP	Mopani	Mutale (LIM342)	R 1 368 474	R 60 235	25
Working for Water	LM_Luvuvhu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 400 000	R 1 360	1
Working for Water	EC Nshubane Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 338 537	R 6 110	4
Working for Water	EC Swartkops River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 321 459	R 2 730	35
Working for Water	Special Project Matiwane	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 361 311	R 272	1
Working for Water	WFW LM_Nzhelele	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 175 000	R 5 440	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	GP Q_O_NIGHT	Department of Environmen	GP	City of Tshwane Metro	City of Tshwane Metro	R 7 500 000	R 11 016	51
Working for Water	FS Oubergspruit	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 500 000	R 1 768	10
Working for Water	LM Aquatics Litaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 522 695	R 3 740	6
Working for Water	LM_Mutoti	Department of Environmen	LP	Mopani	Thulamela (LIM343)	R 500 000	R 816	1
Working on Fire	WoF Swellendam Fire Base	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 3 588 420	R 706 682	35
Working for Water	LM_Lower Olifants	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM indicated	R 619 446	R 11 220	7
Working for Water	Mpu Kwena Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 109 275	R 8 092	6
Working for Water	WFW NC VOLOP	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 162 580	R 204	1
Working for Water	WfW LM_Legalameetse	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 428 642	R 6 732	9
Working for Water	WfW LM_Modjadji	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM indicated	R 448 349	R 1 904	3
Working on Fire	WoF Jonkershoek Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 972 111	R 604 241	25
Working for Water	LM_Mutshindudi	Department of Environmen	LP	Mopani	Thulamela (LIM343)	R 462 500	R 5 712	6
Working on Fire	WoF Kokstad fire base	Department of Environmen	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 508 161	R 532 657	25
Working for Water	Mpu Hazyview_Sabaan	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 371 783	R 9 828	87
Working on Fire	WoF Ermelo Fire Base	Department of Environmen	NW	Dr Ruth Segomotsi Momp	No LM indicated	R 967 879	R 251 756	21
Working on Fire	WoF Shafton Fire Base	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3 417 290	R 727 799	32
Working on Fire	WoF Farleigh Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2 590 503	R 417 776	21
Working for Water	EC Van Stadens River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 504 347	R 18 224	11
Working for Water	EC St Francis Bay	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 812 329	R 67 207	32
Working on Fire	WoF MATSULU FIRE BASE	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 584 129	R 498 555	104
Working for Water	EC Kouga Nursery	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 615 057	R 86 103	62
Working on Fire	WoF Howick Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 586 135	R 162 000	12
Working for Water	EC Sand Bulk River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 872 311	R 81 405	103
Working on Fire	WOF NEBO FIRE BASE	Department of Environmen	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 1 707 051	R 466 419	25
Working on Fire	WOF NALEDI FIRE BASE	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	No LM indicated	R 909 980	R 340 668	25
Working on Fire	WOF MAMUS FIRE BASE	Department of Environmen	NW	Dr Ruth Segomotsi Momp	No LM indicated	R 944 438	R 300 982	23
Working on Fire	WoF Welwerdiend Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 887 007	R 384 198	25
Working for Water	WFW SANP Camdeboo	Department of Environmen	WC	Eden (DC4)	No LM indicated	R 680 596	R 171 421	58
Working for Water	EC Thicket Rehab (Carbon)	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 062 500	R 90 072	58
Working on Fire	WoF Donkershoek Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 368 474	R 78 978	11
Working on Fire	WoF Underberg Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 168 876	R 545 052	24
Working for Water	KZN Northern Woodstock	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 481 294	R 191 216	97
Working on Fire	WoF Mabola Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 77 207	10
Working for Water	Mpu Blyde river	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 479 453	R 8 892	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Woodlots Umkomaas	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 130 462	R 14 484	12
Working for Water	KZN ValleyThousand Hills	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 302 801	R 188 292	58
Working for Water	Mpu Robbers Pass	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 371 783	R 23 120	14
Working on Fire	WoF Lang Gevalk Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 1 368 474	R 72 603	10
Working for Water	Mpu Barberton	Department of Environmen	MP	Ehlanzeni (DC32)	Umgjind (MP323)	R 982 182	R 11 622	75
Working on Fire	WOF KAGISANG BASE	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 197 132	R 372 723	23
Working on Fire	WoF Stutterheim Fire Base	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 5 902 431	R 1 258 685	58
Working on Fire	WoF Entabeni Fire Base	Department of Environmen	KN	Zululand (DC26)	Ulund (KZN266)	R 744 252	R 240 036	22
Working on Fire	WoF Barberspan Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 939 734	R 489 449	22
Working on Fire	WoF Qhuden Fire Base	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 987 546	R 475 410	26
Working on Fire	WoF BREDASDORP FIRE B	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 1 553 199	R 345 755	23
Working on Fire	WoF Pretoria Apollo Fire Bas	Department of Environmen	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 427 323	R 279 078	16
Working on Fire	WoF Salique Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 764 645	R 253 232	22
Working on Fire	WoF Lydenburg Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 894 904	R 602 072	27
Working on Fire	WoF Dullstroom Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 161 970	R 312 234	26
Working on Fire	WoF Winburg Fire Base	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 572 364	R 352 362	25
Working on Fire	WoF Lepelle Nkumpi Fire Bas	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 342 935	R 316 688	33
Working on Fire	WoF Tsitsikama Fire Base	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2 336 747	R 1 022 814	26
Working on Fire	WoF MoleMole Fire Base	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 382 316	R 336 144	24
Working on Fire	WoF Goudeveld Fire Base	Department of Environmen	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 362 431	R 562 438	43
Working on Fire	WoF Warden Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 1 548 512	R 344 114	24
Working on Fire	WoF Wilgeboom Fire Base	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	No LM indicated	R 2 001 004	R 506 803	23
Working on Fire	WoF Kwambonambi Fire Bas	Department of Environmen	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 332 498	R 589 322	25
Working on Fire	WoF Marakele Fire Base	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 943 630	R 409 675	25
Working on Fire	WoF Soekmekaar Fire Base	Department of Environmen	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 320 102	R 528 407	27
Working on Fire	WoF Ongeluksnek Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 323 644	R 649 175	31
Working on Fire	WoF Sondela Fire Base	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 237 937	R 521 678	23
Working on Fire	WoF Katberg Fire Base	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 561 285	R 554 615	25
Working for Water	SANP Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 284 257	R 232 879	63
Working on Fire	WoF Umzimkhulu Fire Base	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 344 539	R 520 261	23
Working on Fire	WoF Nuweberg Fire Base	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 803 644	R 286 215	25
Working for Water	NW Hexriver	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 507 791	R 3 042	39
Working on Fire	WoF Giants Castle Fire Base	Department of Environmen	KN	Zululand (DC26)	No LM indicated	R 2 411 121	R 509 990	24
Working on Fire	WoF Cathedral Peak Fire Base	Department of Environmen	KN	Zululand (DC26)	Ulund (KZN266)	R 2 343 831	R 527 344	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Balfour Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 757 342	R 511 761	25
Working on Fire	WoF Kroonstad Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 611 100	R 327 236	24
Working on Fire	WoF Lusikisiki Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 633 180	R 985 273	28
Working on Fire	WoF Newlands Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 173 309	R 716 421	30
Working on Fire	WoF Uniondale Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4 782 187	R 890 553	48
Working on Fire	WoF Middelburg Commercial	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 413 251	R 574 539	24
Working on Fire	WoF Van Reenen Fire Base	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 2 620 076	R 536 198	25
Working on Fire	WoF Lefpa Fire Base	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 599 379	R 363 623	30
Working on Fire	WoF Tzaneen Fire Base	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 504 974	R 470 015	29
Working on Fire	WoF Graskop SFF Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 950 565	R 511 850	22
Working on Fire	WoF Nkomazi Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 607 326	R 523 714	24
Working on Fire	WoF Kranskop Fire Base	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 260 249	R 539 032	25
Working on Fire	WoF Silvermine Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 941 334	R 647 183	28
Working on Fire	WoF Cradle of Humankind Fir	Department of Environmen	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 441 225	R 587 020	28
Working on Fire	WoF Watervalboven Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 217 994	R 290 200	22
Working on Fire	WoF Qwa-Qwa Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 009 002	R 262 967	11
Working on Fire	WoF Mafikeng Fire Base	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 2 576 160	R 315 985	27
Working on Fire	WoF Senekal Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 954 757	R 604 905	25
Working on Fire	WoF Reivelo Fire Base	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2 769 177	R 383 495	28
Working on Fire	WoF Falsebay Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2 337 704	R 415 917	24
Working on Fire	WoF Madikwe Fire Base	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 646 992	R 552 490	24
Working on Fire	WoF Harrismith Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 710 386	R 586 489	28
Working on Fire	WoF Suikerbostrand Fire Base	Department of Environmen	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 3 052 505	R 668 654	27
Working on Fire	WoF Mookgopong Fire Base	Department of Environmen	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 211 729	R 548 284	25
Working on Fire	WoF Golden Gate Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 370 039	R 506 095	24
Working on Fire	WoF Pilansberg Fire Base	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 536 494	R 360 523	28
Working on Fire	WoF Christiana Fire Base	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 2 453 620	R 511 766	25
Working on Fire	WoF Frankfort Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 557 744	R 536 552	27
Working on Fire	WoF Bultfontein Fire Base	Department of Environmen	FS	Mangaung	Mangaung	R 2 879 675	R 497 949	26
Working on Fire	WoF Badplaas Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	No LM indicated	R 1 524 603	R 360 757	27
Working on Fire	WoF Clarence Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2 683 824	R 595 697	26
Working on Fire	WoF Jansenville Fire Base	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2 510 641	R 858 393	26
Working on Fire	WoF Zastron Fire Base	Department of Environmen	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 699 408	R 542 042	25
Working on Fire	WoF Midvaal Fire Base	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 168 374	R 287 401	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Sekororo Fire Base	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 872 179	R 1 150 312	54
Working on Fire	WoF Port St Johns Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 388 102	R 1 021 397	28
Working on Fire	WoF Boschkop Fire Base	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 459 995	R 415 430	20
Working on Fire	WoF Ficksburg Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 804 593	R 543 636	23
Working on Fire	WoF Loskopdam Fire Base	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM indicated	R 2 910 133	R 487 324	23
Working for Water	FS Boshoff	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 285 437	R 136	2
Working on Fire	WoF Eshowe Fire Base	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 128 856	R 403 828	39
Working on Fire	WoF Hluhluwe Fire Base	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 2 448 662	R 607 030	28
Working on Fire	WoF Clocolan Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 1 732 759	R 385 678	26
Working on Fire	WoF Ceres Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 1 152 437	R 295 684	26
Working on Fire	WoF Barberton Fire Base	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 300 507	R 323 955	22
Working on Fire	WoF Vaalwater Fire Base	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 271 936	R 536 907	25
Working on Fire	WoF KMIA Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	No LM indicated	R 682 981	R 146 622	6
Working for Water	WC Duivenhoks	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 486 093	R 680	10
Working on Fire	WoF Shongweni Fire Base	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 2 326 123	R 487 678	23
Working for Water	WC Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 363 226	R 1 088	4
Working for Water	WC Klipwerf	Department of Environmen	NC	Namakwa (DC6)	No LM indicated	R 558 351	R 70 269	35
Working for Water	WC Kleinriver	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 525 807	R 150 358	119
Working for Water	WC Karatara	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 338 647	R 27 666	30
Working for Water	WC Gwaiing	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 394 531	R 3 128	8
Working for Water	WC Leeu Gamka	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 279 159	R 47 065	30
Working for Water	WC Gannabos Fixed	Department of Environmen	NC	Namakwa (DC6)	No LM indicated	R 341 270	R 184 062	79
Working for Water	WC Onrus	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 229 386	R 149 235	94
Working for Water	WC Citrusdal	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 992 409	R 284 111	141
Working for Water	WC Calvinia	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 782 437	R 269 826	264
Working for Water	WC Buffeljags	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 362 685	R 1 428	7
Working for Water	WC Breede River	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 304 182	R 81 660	188
Working for Water	EC Tsomo	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 639 705	R 8 364	12
Working for Water	SANP TMNP South New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 894 489	R 63 694	64
Working for Water	WC GRGEmergingWeeds - N	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 394 531	R 3 536	4
Working for Water	WCNCB Hottentots Holland_	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 533 951	R 117 597	68
Working for Water	WFW SANP Bontebok	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 84 324	R 52 518	19
Working for Water	WFW SANP Augrabies 2	Department of Environmen	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 74 331	R 8 568	5
Working for Water	SANP Namaquwa	Department of Environmen	NC	Kgalagadi (DC45)	No LM indicated	R 127 445	R 3 354	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Woody Cape	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 575 096	R 32 214	74
Working for Water	SANP West Coast	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 443 431	R 20 583	103
Working for Water	WCNCB Walkerbay Nature R	Department of Environmen	WC	Overberg (DC3)	No LM indicated	R 200 902	R 2 584	7
Working for Water	WC Kwaggaskloof	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 768 402	R 84 644	63
Working for Water	WCNCB Jonkershoek_New	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 156 534	R 69 115	35
Working for Water	EC Pott River	Department of Environmen	EC	Ukhahlamba (DC14)	No LM indicated	R 118 511	R 9 384	14
Working for Water	WCNCB Helderberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 108 569	R 2 448	6
Working for Water	WCNCB Genadendal	Department of Environmen	WC	Overberg (DC3)	No LM indicated	R 761 876	R 94 516	46
Working for Water	WCNCB Elandskloof_New	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 331 093	R 294 598	156
Working for Water	WCNCB Cape Flats	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 147 645	R 13 056	20
Working for Water	WC Worcester	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 198 239	R 43 103	34
Working for Water	WC Rondekop Fixed	Department of Environmen	NC	Namakwa (DC6)	No LM indicated	R 576 535	R 224 822	71
Working for Water	WCNCB Voelvie	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 143 022	R 680	1
Working for Water	FS VAN REENEN	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 357 273	R 1 496	11
Working for Water	FS Ladybrand	Department of Environmen	FS	Thabo Mofutsanyane	Mantsopa	R 425 955	R 1 088	4
Working for Water	GP RIETVLEI	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 458 838	R 24 412	49
Working for Water	GP MAGALIES	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 213 066	R 13 328	46
Working for Water	GP HENNOPS	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 346 824	R 22 712	86
Working for Water	Environmental	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 89 493	R 2 652	13
Working on Fire	WoF Picketberg Fire Base	Department of Environmen	WC	West Coast (DC1)	Bergvrierv (WC013)	R 1 781 047	R 468 029	37
Working for Water	EC Pott Tsitsa	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 621 443	R 161 296	87
Working on Fire	WoF Louis Trichardt Fire Bas	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 309 471	R 416 917	25
Working for Water	WC Asbos_DWAF	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 707 458	R 155 494	88
Working for Water	Special Project 1	Department of Environmen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 181 677	R 6 786	44
Working for Water	FS Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 313 434	R 13 221	33
Working for Water	NW Lower Kwena	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 482 321	R 2 340	15
Working on Fire	WoF Vryheid Fire Base	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 899 006	R 463 034	27
Working on Fire	WoF Kuruman Fire Base	Department of Environmen	NC	Kgalagadi (DC45)	No LM indicated	R 1 784 798	R 349 681	25
Working for Water	NW Sterkstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 433 628	R 8 268	53
Working on Fire	WoF Mapungubwe Fire Base	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1 380 299	R 333 468	17
Working for Water	WC Berg River	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 287 112	R 66 918	85
Working on Fire	WoF Qumbu Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 160 375	R 965 750	26
Working for Water	SANP Mtn Zebra	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 569 947	R 243 615	79
Working for Water	SANP Marakele	Department of Environmen	LP	Capricorn (DC35)	No LM indicated	R 143 001	R 127 008	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 726 782	R 492 415	369
Working for Water	EC Xuka UKDM	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 463 030	R 179 568	83
Working for Water	SANP KNP South 2	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 387 432	R 236 368	96
Working for Water	FS Little Caledon	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 214 436	R 680	5
Working for Water	EC Umnga Mac 2 (Mbidlana)	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 316 199	R 36 856	34
Working for Water	EC Engcobo	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 383 488	R 42 568	37
Working for Water	SANP KNP Far North	Department of Environmen	LP	Mopani	Mutale (LIM342)	R 236 389	R 137 558	83
Working for Water	EC Umnga Flats 1	Department of Environmen	EC	Ukhahlamba (DC14)	No LM indicated	R 249 402	R 122 579	50
Working for Water	WC Asbos_TCTA	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 741 265	R 128 818	84
Working for Water	EC PES Mzimvubu Vuvu	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 668 574	R 4 896	6
Working for Water	SANP Addo	Department of Environmen	EC	Cacadu (DC10)	No LM indicated	R 831 072	R 21 352	157
Working for Water	EC Mkambati	Department of Environmen	EC	Amathole (DC12)	No LM indicated	R 278 068	R 12 036	16
Working for Water	SANP Tankwa Karoo	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 674 114	R 138 899	93
Working for Water	SANP KNP South 1	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 787 355	R 323 588	203
Working for Water	SANP Special Project - Tsitsik	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 237 500	R 12 240	7
Working for Water	SANP Special Project - Karoo	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 950 000	R 245 555	47
Working for Water	special project grgmum pampa	Department of Environmen	WC	Cape Winelands (DC2)	No LM indicated	R 229 000	R 84 864	24
Working for Water	Special Project GRGMUM BI	Department of Environmen	WC	West Coast (DC1)	No LM indicated	R 229 000	R 4 420	7
Working for Water	Special Project BVM Chipper	Department of Environmen	WC	Eden (DC4)	No LM indicated	R 229 000	R 12 172	7
Working for Water	Special project berg harbour	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 229 000	R 4 012	6
Working for Water	Special project berg aquatic	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 3 740	10
Working for Water	EC PES Mzimvubu Thina	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 668 574	R 99 620	47
Working for Water	SANP Special Project - EPWP	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 237 500	R 176 358	58
Working for Water	WCNCB Outeniqua	Department of Environmen	WC	Cape Winelands (DC2)	No LM indicated	R 229 000	R 14 484	9
Working for Water	SANP Special Project - Nama	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 237 500	R 87 266	42
Working for Water	SANP Special Project - Mtn Z	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 237 500	R 76 227	47
Working for Water	SANP Special Project - Marak	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 950 000	R 538 200	92
Working for Water	SANP Special Project - Mapu	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 237 500	R 8 693	43
Working for Water	SANP Special Project - Knys	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 237 500	R 31 979	69
Working for Water	EC Kromme	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 186 344	R 200 549	267
Working for Water	EC SANDF 6SAI	Department of Environmen	EC	Cacadu (DC10)	No LM indicated	R 209 733	R 5 694	37
Working for Water	HAT WC George	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 240 000	R 3 264	12
Working for Water	SANP Special Project WEco	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 229 000	R 90 304	28
Working for Water	SANP Special Project WEco	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 240 000	R 1 360	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	HAT WC Paarl	Department of Environmen	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 240 000	R 3 400	7
Working for Water	WC SANDF SIMONS-TOW	Department of Environmen	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 80 304	R 68	1
Working for Water	SANP Special Project WEco	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 229 000	R 6 052	9
Working for Water	SANP Special Project WEco	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 165 712	R 587 294	267
Working for Water	WCNCB Gamkaberg_New	Department of Environmen	WC	Cape Winelands (DC2)	No LM indicated	R 229 000	R 4 120	9
Working for Water	SANP Special Project Health	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 240 000	R 5 032	8
Working for Water	SANP Special Project - EPWP	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 237 500	R 7 332	43
Working for Water	HAT WC Stellenbosch	Department of Environmen	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 240 000	R 408	3
Working for Water	HAT EC Tsitsikamma	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 240 000	R 1 156	4
Working for Water	SANP Special Project Wildlife	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 916 000	R 810 501	229
Working for Water	SANP Special Project WEco	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 240 000	R 9 044	6
Working for Water	special project osm	Department of Environmen	WC	Eden (DC4)	No LM indicated	R 229 000	R 219 708	81
Working for Water	SPECIAL PROJECT NDM R	Department of Environmen	WC	Cape Winelands (DC2)	No LM indicated	R 229 000	R 34 966	19
Working for Water	SANP Special Project WEco	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 110 695	R 3 672	1
Working for Water	NC Griekwastad	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 149 271	R 1 904	2
Working for Water	SANP Special Project - Knysn	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 237 500	R 136	1
Working on Fire	Crew Leaders Free State	Department of Environmen	FS	Xhariep	Naledi (FS171)	R 455 927	R 184 715	13
Working on Fire	Crew Leaders KZN	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 034 292	R 257 218	13
Working on Fire	Crew Leaders MP	Department of Environmen	MP	Ehlanzeni (DC32)	No LM indicated	R 680 830	R 203 408	13
Working on Fire	Crew Leaders EC	Department of Environmen	EC	Alfred Nzo (DC44)	No LM indicated	R 189 174	R 111 878	7
Working on Fire	Crew Leaders GP	Department of Environmen	GP	Sedibeng (DC42)	No LM indicated	R 122 894	R 47 103	2
Working on Fire	Crew Leader at other bases	Department of Environmen	LP	Mopani (DC33)	No LM indicated	R 465 366	R 118 874	10
Working on Fire	Joubertina Wage Incentive Te	Department of Environmen	EC	Cacadu (DC10)	No LM indicated	R 284 339	R 192 216	22
Working for Water	WFW NC Ashkam	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 245 718	R 8 296	6
Working for Water	NC De Aar	Department of Environmen	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 144 493	R 3 332	6
Working for Water	NC Strydenburg	Department of Environmen	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 154 829	R 5 508	7
Working for Water	WFW NC Buffelsrivier	Department of Environmen	NC	Namakwa (DC6)	No LM indicated	R 47 681	R 748	1
Working for Water	WFW_SANBI Waterweeds C	Department of Environmen	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 311 148	R 11 560	7
Working for Water	INDIAN HOUSE CROW	Department of Environmen	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 311 148	R 6 188	8
Working for Water	POMPOM FORMASA	Department of Environmen	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 755 772	R 244 910	77
Working on Fire	Krugersdorp Wage Incentive	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 261 977	R 180 990	18
Working for Water	NC Prieska	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathamba (NC077)	R 79 863	R 1 360	4
Working for Water	Special Project Mzimvubu PE	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 857 169	R 59 625	32
Working for Water	SANP Special Project - Camd	Department of Environmen	EC	Cacadu (DC10)	Camdeboo (EC101)	R 237 500	R 54 690	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Marakele Land Care	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 237 500	R 52 271	34
Working for Water	NW Sterkstroom - Trading	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 170 374	R 624	8
Working for Water	NW Groot Marico - Trading	Department of Environmen	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 168 121	R 1 170	15
Working for Water	NW Buffelshoek	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 408 558	R 8 502	57
Working on Fire	WoF Midvaal VM Fire Base	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 753 102	R 201 748	12
Working for Water	WFW Special Project Biocont	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 112 500	R 3 060	5
Working for Water	WC SANDF 9SAI	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 112 279	R 816	1
Working for Water	WFW NC Postmasburg	Department of Environmen	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 204 986	R 6 188	5
Working for Water	WFW NC Olifantshoek	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 163 284	R 6 188	5
Working for Water	WFW NC Van Zylsrus	Department of Environmen	NC	Kgalagadi (DC45)	No LM indicated	R 118 955	R 1 224	4
Working for Water	WFW NC Kimberley	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 128 910	R 3 672	6
Working for Water	WFW NC Hopetown	Department of Environmen	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 85 510	R 5 576	5
Working for Water	WFW NC Britstown	Department of Environmen	NC	Pixley Ka Seme (DC7)	Enthajeni (NC073)	R 106 914	R 3 536	2
Working for Water	NW Aquatics Rodekopjies Da	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 237 500	R 58 890	118
Working on Fire	WOF Mpumalanga Underscor	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 374 207	R 347 500	448
Working for Water	SANP Special Project WEco	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 185 744	R 122 451	102
Working on Fire	WoF Base Managers	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 200 000	R 948 000	45
Working on Fire	WoF Structural FF Underscore	Department of Environmen	MP	Ehlanzeni (DC32)	No LM indicated	R 720 000	R 138 500	142
Working on Fire	WOF HOEDSPRUIT SFF	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 368 474	R 71 009	11
Working on Fire	WOF LADYSMITH SFF	Department of Environmen	KN	Umgungundlovu (DC24)	Msinga (KZN244)	R 2 052 711	R 116 873	22
Working on Fire	WoF Mthatha SFF	Department of Environmen	KN	Zululand (DC26)	No LM indicated	R 1 070 980	R 248 903	12
Working on Fire	WoF Ulundi Fire Base	Department of Environmen	KN	Zululand (DC26)	No LM indicated	R 1 710 593	R 146 622	23
Working for Water	WFW SANP Special Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 104 048	R 99 289	52
Working on Fire	WoF Firewise Eshowe	Department of Environmen	KN	Zululand (DC26)	No LM indicated	R 1 800 000	R 212 000	154
Working on Fire	Richmond New Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 368 474	R 107 125	22
Working on Fire	Richmond2 Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 254 435	R 325 827	20
Working on Fire	Ixopo Fire Base	Department of Environmen	KN	Sisonke (DC43)	No LM indicated	R 2 231 208	R 489 449	26
Working on Fire	Mbazwana Fire Base	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 2 409 705	R 549 656	27
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 674 124	R 25 557	13
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1 333 743	R 21 480	12
Working on Fire	WoF Graskop SFF	Department of Environmen	MP	Ehlanzeni (DC32)	No LM indicated	R 950 565	R 244 370	15
Working for Water	KZN Ntuzuma	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1 838 463	R 66 906	26
Working on Fire	WoF Nkandla2 Fire Basee	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 934 008	R 248 684	25
Working for Water	KZN Karkloof	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 500 000	R 321 776	87

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN iSWP - Estuary	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 729 011	R 57 052	14
Working for Water	Special Project iSimangaliso	Department of Environmen	KN	Umkhanyakude (DC27)	No LM indicated	R 840 664	R 469 200	99
Working for Water	KZN Umlaas	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 146 135	R 115 260	47
Working for Water	SPECIAL PROJECT-KZN-P	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 960 000	R 4 165	3
Working on Fire	KZN Underscore	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1 200 000	R 197 500	370
Working for Water	SPECIAL PROJECT-CPT-AC	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 960 000	R 29 195	12
Working on Fire	PORTERVILLE FIR BASE	Department of Environmen	WC	Cape Winelands (DC2)	No LM indicated	R 905 760	R 82 044	25
Working for Water	KZN Goedetrou	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 838 463	R 845 308	232
Working for Water	KZN iSWP - Western Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 200 000	R 112 132	47
Working for Water	KZN C. Umkomaas - Sappi	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 204 633	R 107 780	37
Working for Water	KZN Bulwer Biosphere	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 101 500	R 70 679	26
Working on Fire	WoF Netshokoshoko Firewise	Department of Environmen	LP	Mopani	Mutale (LIM342)	R 738 392	R 75 011	14
Working on Fire	WoF Nepile Firewise Base	Department of Environmen	LP	Mopani	Mutale (LIM342)	R 738 392	R 78 996	15
Working for Water	SPECIAL PROJECT-CPT-M	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 960 000	R 29 379	14
Working for Water	SPECIAL PROJECT-KZN-H	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 12 784	8
Working for Water	KZN Maguzwane	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 240 000	R 3 808	21
Working for Water	SPECIAL PROJECT-FS-CA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 46 104	27
Working for Water	SPECIAL PROJECT-LP-CA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 11 628	7
Working for Water	SPECIAL PROJECT-NW-CA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 11 084	9
Working for Water	AQUATIC WEEDS	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 12 230	18
Working for Water	SPECIAL PROJECT-NC-CY	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 23 868	14
Working for Water	WFW SANP Special Project	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 492 258	R 41 133	23
Working for Water	SPECIAL PROJECT-MP-CA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 17 340	10
Working for Water	KZN Mnweni	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 240 000	R 3 264	5
Working for Water	SPECIAL PROJECT-CPT-A	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 3 196	6
Working for Water	SANP Special Project WEco	Department of Environmen	LP	Mopani	Mutale (LIM342)	R 240 000	R 83 646	98
Working for Water	Sanp Special Project Weco Ep	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 240 000	R 48 620	29
Working for Water	SANP Special Project WEco	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 240 000	R 59 912	38
Working for Water	WC SANDF URBAN AREAS	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 120 654	R 2 448	2
Working for Water	WC WCNCB Ceres	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 107 744	R 4 284	11
Working for Water	SPECIAL PROJECT-CPT-CC	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 14 014	17
Working on Fire	Crew Leaders NW	Department of Environmen	NW	Bojanala Platinum(DC37)	No LM indicated	R 208 859	R 29 770	3
Working for Water	SANP Special Project WEco	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 240 000	R 8 892	103
Working on Fire	Limpopo Underscore	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM indicated	R 956 211	R 150 500	290

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Comm Ops Underscore	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 415 278	R 37 500	52
Working on Fire	Middleburg Comm Ops	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 905 760	R 267 462	19
Working on Fire	FS/NC Underscore	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 647 961	R 394 000	444
Working on Fire	NW Underscore	Department of Environmen	NW	Bojanala Platinum(DC37)	No LM indicated	R 1 223 606	R 178 750	258
Working for Water	Mpu Peebles_North	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 240 000	R 51 558	42
Working on Fire	WoF Gauteng Underscore	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 541 880	R 83 100	105
Working for Water	KZN Mhlathuze Waterweeds	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 240 000	R 41 548	13
Working for Water	SANP WfW Addo North West	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 1 500 000	R 88 982	35
Working for Water	SANP WfW West Coast New	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 500 000	R 94 384	48
Working for Water	SANP WfW Addo Central	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 1 500 000	R 234 193	178
Working for Water	KZN Umgeni Valley	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 240 000	R 147 832	83
Working for Water	KZN Turn Table Trust	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 240 000	R 156 604	49
Working for Water	KZN Solokholo	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 240 000	R 6 396	14
Working on Fire	Wof WC Underscore	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 675 060	R 271 000	465
Working on Fire	EC Underscore	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1 034 695	R 186 500	441
Working for Water	FS Marquard	Department of Environmen	FS	Thabo Mofutsanyane	Mantsopa	R 171 636	R 2 856	5
Working on Fire	WoF Ngudwini Fire Base	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 368 474	R 112 977	14
Working for Water	KZN Midmar	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 107 500	R 39 644	25
Working for Water	KZN Nagle	Department of Environmen	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 249 186	R 272	4
Working for Water	SANP Addo Rehab	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 873 457	R 70 281	38
Working for Water	KZN Etafuleni	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 99 603	R 748	11
Working on Fire	WoF Merloth Fire Base	Department of Environmen	MP	Nkangala (DC31)	No LM indicated	R 1 368 474	R 330 030	24
Working on Fire	WoF Edumbe Fire Base	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 330 746	R 323 955	24
Working for Water	SANP Mapungubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 37 114	R 14 416	9
Working for Water	KZN Rosetta	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 247 503	R 137 768	68
Working for Water	SANP Clarence	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 149 248	R 4 692	2
Working for Water	SANP Mokala	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 64 437	R 2 924	5
Working for Water	SANP Addo Bio-control	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 307 054	R 37 452	26
Working for Water	Sustainable land based Workin	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 64 027	R 3 626	8
Working for Water	FS Dealsville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 437 980	R 272	2
Working for Water	LM_Lower Steelpoort	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM indicated	R 474 006	R 4 352	6
Working on Fire	WoF Vaalkop Fire Base	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 927 339	R 489 095	25
Working for Water	NC Boegoeberg	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 105 654	R 1 360	10
Working for Water	NORTHERN CAPE	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 353 621	R 4 488	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 031 250	R 645 792	382
Working on Fire	WoF Winterton Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 955 690	R 188 610	22
Working for Water	WC Steenkamp Pampoenvlei	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 1 075 000	R 7 752	9
Working on Fire	WoF Rivers Dale Fire Base	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 2 224 996	R 661 534	46
Working for Water	WCNCB Limietberg_New	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 213 533	R 8 636	9
Working for Water	KZN Loteni Tribal	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 172 585	R 111 682	43
Working for Water	WCNCB De Hoop	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 208 137	R 7 760	10
Working for Water	EC Buffalo City	Department of Environmen	EC	Buffalo City	Buffalo City (EC125)	R 198 693	R 7 287	17
Working on Fire	WoF Kleutjieskraal Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 232 551	R 421 938	27
Working on Fire	WoF Mpumalanga Drivers Fir	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 095 417	R 315 557	13
Working on Fire	WOF George SFF Team	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 700 174	R 165 000	28
Working on Fire	WOF Training Academy	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 668 094	R 236 579	17
Working for Water	KZN iSWP - uMkhuze	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 197 094	R 102 816	60
Working for Water	KZN Upper Tugela	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 55 132	R 16 524	12
Working for Water	WOF GP Soshanguve IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 408 771	R 46 601	34
Working for Water	WFW EC Umzimv-Njijini	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 281 942	R 90 824	46
Working for Water	LM_Musina_Mbodi Special P	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 350 898	R 858	11
Working for Water	KZN Hluhluwe	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 436 496	R 190 734	119
Working for Water	KZN Elandskop	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 438 026	R 33 116	25
Working for Water	KZN Upper Lovu	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 108 230	R 30 940	30
Working for Water	KZN Vernon Crookes	Department of Environmen	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 100 000	R 9 248	4
Working for Water	EC Umzimv-Mdakeni	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 287 847	R 45 486	27
Working for Water	LM_Litshovu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 300 000	R 4 284	4
Working for Water	KZN Mfule	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 407 605	R 271 592	86
Working for Water	WFW GP Apies Rivier IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 535 174	R 25 636	72
Working for Water	WFW EC Umzimv-Mvenyane	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 305 068	R 46 236	36
Working for Water	WFW EC Umzimv-Madlangal	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 342 246	R 65 020	42
Working for Water	WFW EC Lambasi	Department of Environmen	EC	O.R.Tambo (DC15)	No LM indicated	R 246 023	R 86 059	44
Working for Water	NW Taung	Department of Environmen	NW	Dr RS Mompoti	Kagisano / Molopo	R 501 150	R 450 379	205
Working for Water	NW Zeerust	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 450 868	R 1 326	17
Working for Water	KZN iSWP - False Bay	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 500 000	R 199 580	75
Working for Water	KZN Nxamalala	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 175 000	R 60 248	35
Working for Water	KZN WaterWeeds	Department of Environmen	KN	Umkhanyakude (DC27)	No LM indicated	R 625 000	R 5 440	4
Working for Water	KZN Iswp-Maphelane	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 47 671	R 45 764	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Touwsriver	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 507 783	R 94 969	80
Working for Water	Special Project - TMNP Millin	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 174 491	R 136 009	59
Working for Water	Alien Plant Clearing	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 178 161	R 30 690	27
Working for Water	GP Sesmylspruit IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 295 797	R 79 933	56
Working for Water	GP Roodepoort IDT	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 258 387	R 115 654	41
Working for Water	WFW EC Port St Johns	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 393 636	R 95 726	61
Working for Water	GP Vaaldam	Department of Environmen	GP	Sedibeng (DC42)	No LM indicated	R 251 545	R 3 672	27
Working for Water	WFW EC Umzimv-Ongeluksn	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 395 605	R 84 562	66
Working for Water	EC Tsitsikamma Wage Incenti	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 375 000	R 5 032	32
Working for Water	EC Rocklands Wage Incentive	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 375 000	R 3 510	3
Working for Water	GP Klerksdorp	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 268 912	R 10 812	22
Working for Water	GP Jukskei	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 593 690	R 19 720	66
Working for Water	WFW GP Dabula Manzi	Department of Environmen	GP	City of Tshwane Metro	City of Tshwane Metro	R 432 613	R 24 140	35
Working for Water	GP Bronkhorstspuit 1	Department of Environmen	GP	City of Tshwane Metro	City of Tshwane Metro	R 375 171	R 2 652	20
Working for Water	EC Kubusi River	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 472 856	R 60 760	39
Working for Water	GP Mogale City IDT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 310 051	R 214 335	65
Working for Water	WFW EC Umzimvubu-Ntsizw	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 270 625	R 101 440	52
Working on Fire	WoF Mbombela Structural Fir	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 272 143	R 309 536	13
Working for Water	KZN Umkhomazana	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 124 600	R 93 296	52
Working for Water	KZN Ngudwini	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 275 226	R 122 431	37
Working for Water	KZN Klipfontein	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 197 059	R 2 244	4
Working for Water	KZN Stoffelton	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 171 542	R 80 444	52
Working for Water	KZN Mpofana	Department of Environmen	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 214 913	R 187 436	39
Working for Water	NW Aquatic Rodeplaatdam	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 229 000	R 16 380	86
Working for Water	EC Xuka Drift	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 383 488	R 48 348	61
Working for Water	KZN iSWP - Futululu	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 141 847	R 61 896	56
Working for Water	KZN LOWER UMFOLOZI	Department of Environmen	KN	uThungulu (DC28)	No LM indicated	R 305 021	R 8 432	5
Working for Water	WFW SANDF GP Potchefstro	Department of Environmen	NW	Dr Ruth Segomotsi Momp	No LM indicated	R 300 000	R 2 176	3
Working for Water	FS Vredeford Dome	Department of Environmen	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 180 280	R 748	11
Working for Water	SANP SPECIAL PROJECT 3	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 215 898	R 81 476	31
Working for Water	SANP SPECIAL PROJECT F	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 444 149	R 92 310	33
Working for Water	SANP Special Project - Farlei	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 444 149	R 286 517	195
Working for Water	KZN Dukuduku	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 462 052	R 288 728	114
Working for Water	Mpu Injaka Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 828 252	R 18 224	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW FS AQUATIC UPPER	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 750 000	R 9 792	10
Working for Water	WCNCB Riverlands	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 136 514	R 4 216	7
Working for Water	WFW SANP Agulhas2	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 064 080	R 1 777 200	495
Working for Water	Mpu VAI Special Project	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 229 000	R 11 832	23
Working for Water	Mpu Lower Komati	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 229 000	R 3 604	16
Working for Water	Mpu Oshoek	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 229 000	R 7 566	49
Working for Water	Special Project Biocontrol Pro	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 375 000	R 13 027	13
Working for Water	Mpu Upper Sabie	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 454 566	R 29 988	18
Working for Water	NC DELPORTSHOOP	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 137 168	R 11 968	30
Working for Water	Mpu Nooitgedacht	Department of Environmen	MP	Gert Sibande (DC30)	No LM indicated	R 229 000	R 5 848	5
Working for Water	Mpu Mkhondo	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 229 000	R 16 164	118
Working for Water	Mpu Balfour	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 229 000	R 45 006	45
Working for Water	KZN iSWP - Western Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 181 385	R 72 488	41
Working for Water	KZN iSWP - Ozabeni	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 46 533	R 5 168	5
Working for Water	KZN iSWP - Eastern Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 174 022	R 83 980	49
Working for Water	Mpu Wakkerstroom	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 229 000	R 29 920	17
Working for Water	WFW Collings Pass	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ)	R 437 029	R 85 408	40
Working for Water	WFWD_Alverton	Department of Environmen	LP	Greater Sekhukhune (DC47)	No LM indicated	R 229 000	R 5 848	9
Working for Water	WFW SANDF WC Bredasdor	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 375 000	R 153	1
Working for Water	WFW NC Kleinbegin	Department of Environmen	NC	Siyanda (DC8)	!Kheis (NC084)	R 321 172	R 7 412	10
Working for Water	WFW NC Henkries	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 168 785	R 952	7
Working on Fire	WoF Mpharane Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 368 474	R 52 000	73
Working for Water	HAT Addo	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 1 000 000	R 34 509	13
Working on Fire	HAT TABLE MOUNTAIN	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 8 458	31
Working on Fire	WoF Memel Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Phumelela (FS195)	R 1 438 574	R 362 867	28
Working for Water	WFW EC Mooi River Heads	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 229 000	R 1 836	14
Working on Fire	WoF Ntywenka Fire Base	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 396 380	R 340 598	30
Working for Water	KZN Sanspruit	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ)	R 237 139	R 1 638	11
Working for Water	Gqishi(Midmar2)	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 100 000	R 71 400	41
Working for Water	KZN KwaNongoma	Department of Environmen	KN	Zululand (DC26)	Nongoma (KZN265)	R 86 008	R 7 956	12
Working on Fire	WoF Nkai Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 368 474	R 46 000	62
Working on Fire	WoF Grabouw Structural FF F	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 550 719	R 172 000	21
Working for Water	HAT- Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 000 000	R 2 431	16
Working for Water	SANDF GP PTA Central	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 375 000	R 7 644	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WC WCNCB Kammanassie	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 132 808	R 8 704	9
Working for Water	WFWD_Ga-Riba	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 408	1
Working for Water	WFWD_Mabotsha	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 816	1
Working for Water	SANDF_KZN_BLUFF	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 300 000	R 3 400	5
Working for Water	SANDF_GP_SOWETO	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 300 000	R 1 156	17
Working for Water	WFW LM_Mogalakwena	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 336 061	R 2 176	16
Working for Water	KZN Woodlots Upper Thukel	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 133 500	R 40 052	23
Working for Water	SANDF_NC_KIMBERLY	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 300 000	R 15 428	15
Working for Water	SANP RICHTERSVELD	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 229 000	R 30 818	49
Working on Fire	Bushbuckridge structural Fire	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 199 038	R 157 600	12
Working on Fire	Mothibistad	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 868 841	R 346 458	29
Working for Water	ga-makofane	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 30 260	18
Working for Water	Ga-Motodi	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 229 000	R 25 704	15
Working on Fire	Kzn Harding	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 623 765	R 112 500	20
Working on Fire	KZN NKANDLA	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 018 918	R 176 372	25
Working for Water	NC KENHARDT	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 226 923	R 952	7
Working for Water	SANDF_GP_HAMMANSKR	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 300 000	R 3 952	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 5

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (SRP)

Number of Projects : 165

Average
manual workers
daily wage rate:

R 76.09

Totals : R 2 080 098 419 R 242 599 387 20 008

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	WC - WftC Table Mountain N	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 8 500 000	R 1 458 004	169
Working for the coast	WC - WftC Yzerfontein to Ch	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 11 500 000	R 1 270 033	114
Working for the coast	WC - WftC Wilderness Nation	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4 500 000	R 639 910	91
People and parks	FS- Golden Gate PR Project P	Department of Environmen	FS	Thabo Mofutsanyane (DC1	No LM indicated	R 19 330 992	R 596 658	129
Working for the coast	WC - WftC Cape Agulhas Nat	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 500 000	R 723 115	77
Working for the coast	WC - WftC Struisbaai to Gour	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 18 100 000	R 2 515 830	286
Working for the coast	WC - WftC Knysna National P	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 5 000 000	R 693 320	68
Working on Waste	LP - Street Cleaning & Greeni	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 39 239 999	R 2 829 662	343
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 32 202 016	R 3 357 166	203
Working for the coast	WC - WftC West Coast Natio	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 646 005	96
Working on Waste	EC-Street Cleaning & Beauti	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 7 600 000	R 510 719	78
Working for the coast	WC - WftC Simons Town to R	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 000 000	R 498 531	75
Working for the coast	WC - WftC Gouritsmond to N	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 9 500 000	R 1 126 954	106
Working on Waste	AP3- GP Clean Zone Ambassa	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 14 250 000	R 833 622	186
People and parks	WC - Table Mountain PR Proj	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 8 000 000	R 603 508	34
Working on Waste	LP- Greening Greater Giyani	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 915 000	R 521 308	136
Working on Waste	LP Greening Vhembe Municip	Department of Environmen	LP	Mopani	Thulamela (LIM343)	R 14 915 000	R 1 741 842	153
Working on Waste	LP Mopani waste Recy&Buy	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 11 400 000	R 1 887 043	98
Working for the coast	KZN -Isimangaliso Coast Care	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 9 500 000	R 1 007 141	107
Working on Waste	WC - Solar Water Heating	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 25 000 000	R 5 897 116	193
Working for the coast	KZN - WftC Mthamvuna to U	Department of Environmen	KN	Ugu (DC21)	No LM indicated	R 11 500 000	R 1 812 220	116
Working for Wetlands	Upper Mzimvubu Project	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 854 825	R 99 647	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	Sneezewood Project	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 013 450	R 69 581	21
Working for Wetlands	GAUTENG NORTH	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 8 040 451	R 141 980	85
Working on Waste	kuruman	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1 004 696	R 77 756	31
Working for Wetlands	Duiwenhoks	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 1 502 536	R 220 000	47
Sustainable Land-based Liv	WC - N2 Gateway Greening a	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 600 000	R 872 572	112
Working for Wetlands	Waterberg Wetlands	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 093 590	R 198 750	32
Working for Wetlands	Tsitsikamma Wetlands Rehabi	Department of Environmen	EC	Cacadu (DC10)	No LM indicated	R 21 444 784	R 101 649	26
Working for the coast	WC - WfC Rooiels to Pearly	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 11 200 000	R 1 279 350	123
Sustainable Land-based Liv	EC- Makana Greening and Be	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 9 500 000	R 652 512	110
Sustainable Land-based Liv	FS-Greening Mantsopa Munic	Department of Environmen	FS	Motheo (DC17)	No LM indicated	R 14 915 000	R 2 961 406	215
People and parks	API- Silaka Nature Reserve	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 58 764	14
Working for the coast	EC - Tshani Mankosi - new p	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 500 000	R 247 661	11
Working on Waste	EC-Street Cleaning & Greenin	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 39 239 999	R 4 008 797	283
Sustainable Land-based Liv	EC-Nkonkobe Land and Wetla	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 16 150 000	R 1 038 078	1
Working on Waste	GP - Street Cleaning and Gree	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 39 239 999	R 2 638 208	429
Working on Waste	Domestic Waste Collection Pil	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 43 337 640	R 4 061 515	71
Working on Waste	FS-Street Cleaning and Greeni	Department of Environmen	FS	Thabo Mofutsanyane	Mantsopa	R 39 329 999	R 2 232 635	353
Sustainable Land-based Liv	GP - Greening Emfuleni	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14 915 000	R 3 142 930	298
Working for Wetlands	KNP Wetlands	Department of Environmen	LP	Vhembe (DC34)	No LM indicated	R 19 554 905	R 47 887	27
People and parks	EC-Esta. of Eco-parks in Mda	Department of Environmen	EC	Buffalo City	Buffalo City (EC125)	R 14 250 000	R 1 634 437	163
People and parks	EC- Addo PR projects Phase 2	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 11 379 394	R 90 547	26
Working on Waste	EC - Street Cleaning Beautific	Department of Environmen	EC	Amathole (DC12)	Great Kei (EC123)	R 8 500 000	R 938 561	80
Working on Waste	EC-WfC Keiskamma to Kent	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 500 000	R 963 174	114
Working for the coast	EC-WfC Nelson Mandela Met	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 11 000 000	R 1 735 318	120
Working for the coast	EC - WfC Mbashe to Kei Mo	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 7 000 000	R 863 555	91
Working on Waste	EC-WfC Keiskamma to Kei	Department of Environmen	EC	Buffalo City	Buffalo City (EC125)	R 11 000 000	R 1 488 852	109
Working on Waste	EC-Street Cleaning & Greenin	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 39 239 999	R 11 331 713	338
People and parks	NC-Kgalagadi PR Phase 2	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 30 547 346	R 5 111 875	202
Sustainable Land-based Liv	EC-Greening Mnquma Municipi	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 14 915 000	R 2 150 599	212
Sustainable Land-based Liv	EC - Hegebe Land rehabilitati	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 7 600 000	R 1 158 928	73
Sustainable Land-based Liv	EC- KwaNotha Land Rehabilit	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 7 600 000	R 503 787	106
Working for the coast	NC - WfC Namaqua National	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5 000 000	R 750 048	44
Working for the coast	NC - WfC AlexBay, Pnolloth	Department of Environmen	NC	Namakwa (DC6)	Richtersveld (NC061)	R 3 000 000	R 393 169	31
Working on Waste	KZN-Street Cleaning & Beaut	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 750 000	R 1 155 048	66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 18 764 025	R 3 629 715	143
Working for the coast	KZN - WftC Cape St Lucia to	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9 500 000	R 1 608 747	87
People and parks	KZN - Hlathikhulu Trail(Phas	Department of Environmen	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 325 000	R 70 755	50
Working on Waste	KZN - KwaMashuBuy Back C	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 7 550 000	R 318 222	32
Sustainable Land-based Liv	EC-Nxuba LM Greening and	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 19 000 000	R 1 647 806	158
Sustainable Land-based Liv	NC-Devil's Claw Medicinal Pl	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 3 800 000	R 124 618	18
Sustainable Land-based Liv	GP - Greening Tshwane	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 14 915 000	R 1 279 113	147
Sustainable Land-based Liv	EC - Greening - King Sabata	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 21 850 000	R 1 435 758	130
Working on Waste	EC-MHLONTLO WASTE RE	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 9 500 000	R 761 108	4
Working for the coast	EC-Wftc Van Stadens to Tsitsi	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 12 000 000	R 1 497 115	122
People and parks	AP3 Molopo Upgrade Infrastr	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 10 000 000	R 348 602	22
Working on Waste	EC-Ngcobo Waste & Alien Sp	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 9 500 000	R 979 988	113
Working for the coast	EC- Wftc Tsitsikamma Nation	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 000 000	R 936 009	68
People and parks	NW Madikwe Tourism Devel	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 22 425 000	R 540 262	70
People and parks	IP-Isimangaliso Wetland Park	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 65 000 000	R 1 221 077	115
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 22 677 380	R 4 426 794	180
Working on Waste	NC-Street Cleaning and Green	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 39 239 999	R 1 894 264	270
Working on Waste	LP Street Cleaning & Greenin	Department of Environmen	LP	Mopani	Thulamela (LIM343)	R 39 239 999	R 1 803 445	303
Working on Waste	NW Moretele river park	Department of Environmen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 450 000	R 387 187	38
Sustainable Land-based Liv	MP Street Cleaning and Green	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 39 239 999	R 3 299 427	315
Working for the coast	EC- Wftc SanParks Woody Ca	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 000 000	R 1 062 920	126
Working on Waste	GP - Street Cleaning and Gree	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 39 239 999	R 3 106 842	410
Sustainable Land-based Liv	IP - Qaukeni Greening and Be	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 000 000	R 123 825	99
Working for the coast	EC-WFTC Mbashe to Mthatha	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 4 000 000	R 1 060 592	40
Sustainable Land-based Liv	NC-Greening &Cleaning Ga-S	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 14 915 000	R 11 639 031	194
Working on Waste	EC-Ukhahlamba Waste Mana	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 9 500 000	R 534 559	87
Sustainable Land-based Liv	EC-Mqanduli	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 18 000 000	R 3 331 444	171
Sustainable Land-based Liv	MP Mattys Zynloop Bomandu	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 9 000 000	R 949 528	22
Sustainable Land-based Liv	MP Masibekela Recreational P	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 000 000	R 1 046 157	140
Sustainable Land-based Liv	MP The Development of Gust	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 3 600 000	R 600 668	55
Sustainable Land-based Liv	MP Uthaka Game, Bird	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 10 000 000	R 2 083 191	105
Sustainable Land-based Liv	GP-Establishment and Develo	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 864 404	R 557 618	79
Working on Waste	GP-Ramotse Community Park	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 8 000 000	R 1 234 197	121
Sustainable Land-based Liv	GP Revival of Phelindaba Ce	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10 000 000	R 1 015 108	150

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	Upper Mzintlava Project	Department of Environmen	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1 789 060	R 126 436	40
Sustainable Land-based Liv	GP - Alien Plant Removal	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 3 000 000	R 521 098	58
People and parks	EC-Nolukhanyo Beautificatio	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 500 000	R 1 059 990	81
Sustainable Land-based Liv	WC-Greening of the Towns,T	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 500 000	R 879 237	66
Sustainable Land-based Liv	WC - Matjiesfontein Nursery	Department of Environmen	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 3 000 000	R 781 675	82
Working for the coast	AP3 - WC - Dev. of Driftsand	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 807 850	R 251 386	34
Sustainable Land-based Liv	EC-Town Engcobo Public Spa	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 000 000	R 1 234 126	144
Sustainable Land-based Liv	EC-KwaNonqubela Beautifica	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 700 000	R 639 638	92
Sustainable Land-based Liv	EC- Ekhumleni / Marselle B	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 4 800 000	R 756 932	81
Sustainable Land-based Liv	EC-Elimination of Invasive Sp	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 5 000 000	R 1 723 589	171
Sustainable Land-based Liv	EC - Engcobo Alien Vegetatio	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 18 000 000	R 3 260 892	202
People and parks	GP Greening of Mamelodi Sc	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 10 000 000	R 1 243 152	105
People and parks	GP - Infrastructure Improveme	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 8 000 000	R 957 025	82
Sustainable Land-based Liv	KZN Nqutshini Alien Species	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 000 000	R 389 824	91
Sustainable Land-based Liv	LP - Control of bush Encroach	Department of Environmen	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 10 000 000	R 2 664 346	147
Working for Wetlands	KROMME	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 356 609	R 156 690	83
Working for Wetlands	DEAT1/2000/1762/Peninsula	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 785 186	R 41 329	17
Sustainable Land-based Liv	GP Randfontein Waste Manag	Department of Environmen	GP	West Rand (DC48)	Randfontein (GT482)	R 10 000 000	R 504 386	112
People and parks	NW Est. of a Recr. Area along	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6 000 000	R 639 973	71
People and parks	GP - GREENING THE ENVI	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 500 000	R 559 102	74
People and parks	FS-Tussen die Rivier Resort a	Department of Environmen	FS	Xhariep (DC16)	Kopanong (FS162)	R 10 000 000	R 468 343	94
Sustainable Land-based Liv	NC Premier's Cemetery Cleani	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 000 000	R 486 876	36
Sustainable Land-based Liv	LP TUKAKGOMO SOIL CO	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 8 000 000	R 1 896 157	148
Working for Wetlands	Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 752 975	R 41 087	32
People and parks	FS-Willem Pretorius Nature R	Department of Environmen	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 27 500 000	R 1 292 560	238
People and parks	FS-Sterkfontein Resort and Re	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 14 915 000	R 907 240	173
People and parks	FS-Sandveld Nature Reserve	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 28 800 000	R 2 116 189	162
People and parks	FS-Maria Moroka Resort	Department of Environmen	FS	Mangaung	Mangaung	R 16 000 000	R 2 501 737	154
Sustainable Land-based Liv	FS Batho Township Greening	Department of Environmen	FS	Mangaung	Mangaung	R 35 000 000	R 3 558 104	459
Sustainable Land-based Liv	MP Lowveld National Botanic	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 1 095 232	73
Working for the coast	EC- WftC Mthatha Mouth to	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 7 000 000	R 672 803	121
Sustainable Land-based Liv	LP Control of Bush Encroach	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 10 000 000	R 5 399 689	181
Sustainable Land-based Liv	EC-Eradication of Alien Spec	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 18 000 000	R 2 975 932	191
Sustainable Land-based Liv	AP1 - Botanical Gardens Mak	Department of Environmen	EC	Cacadu (DC10)	No LM indicated	R 19 100 000	R 264 972	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Liv	LP Control Bush Encroachme	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM indicated	R 10 000 000	R 4 809 727	215
Working for Wetlands	Upper Vilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 414 700	R 211 066	56
Working for Wetlands	KZN Midlands	Department of Environmen	KN	Uthukela (DC23)	No LM indicated	R 1 652 600	R 44 018	24
Working on Waste	KZN- Street Cleaning and Gre	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 39 239 999	R 3 753 857	335
Working on Waste	EC-Str. Cleaning	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 7 600 000	R 1 152 690	106
Working for the coast	KZN-wftc Umkomaas to Ballit	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11 150 000	R 834 047	144
Sustainable Land-based Liv	EC - GREENING AND BEA	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 12 000 000	R 935 359	101
Sustainable Land-based Liv	EC-Land Rehab. Proj. Khonjw	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 000 000	R 986 377	86
Sustainable Land-based Liv	KZN-Eco Enforces Alien Erad	Department of Environmen	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 5 000 000	R 697 790	71
Working for the coast	EC- WftC Mthamvuna to Man	Department of Environmen	EC	Alfred Nzo	Mbizana (EC151)	R 6 500 000	R 712 619	106
Sustainable Land-based Liv	KZN - Empangeni Invasive Al	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10 000 000	R 1 291 422	105
Working for Wetlands	Gatberg Wetland Project 2010	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 055 100	R 269 536	52
Working for Wetlands	Maputaland Project	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 675 650	R 29 325	24
Working for Wetlands	Gauteng South Wet	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2 398 515	R 45 060	33
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 47 779 942	R 5 065 068	382
Working for Wetlands	Seekoeivlei Wetland Project	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2 325 338	R 217 639	37
Working for Wetlands	Maluti a Phofung	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 4 676 700	R 179 653	11
Working for Wetlands	GOLDEN GATE WETLAND	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 127 700	R 4 912	26
Sustainable Land-based Liv	EC - Creation of Community	Department of Environmen	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 2 800 000	R 227 024	10
Working on Waste	KZN- Establishment of Landfi	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 250 000	R 439 054	41
Sustainable Land-based Liv	EC-Municipal Recreation Park	Department of Environmen	EC	Amathole (DC12)	Great Kei (EC123)	R 5 000 000	R 808 650	81
People and parks	NC -Provincial Nature Reserv	Department of Environmen	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 48 216 584	R 10 905 390	248
Sustainable Land-based Liv	LP Control of Alien Plant (Do	Department of Environmen	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 20 000 000	R 2 279 761	578
Sustainable Land-based Liv	KZN - Sivuselela Imvelo Proje	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 800 000	R 847 464	120
Sustainable Land-based Liv	LP Aganang Soil Conservatio	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 10 000 000	R 1 894 627	128
Sustainable Land-based Liv	LP Control of Dodonea Visco	Department of Environmen	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 6 000 000	R 1 978 003	101
Working on Waste	WC - Swartland Cleanest Tow	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 2 000 000	R 573 180	145
Sustainable Land-based Liv	KZN - Alien Plant ClearingÂ	Department of Environmen	KN	Umgungundlovu (DC24)	Endumeni (KZN241)	R 4 500 000	R 915 285	69
Sustainable Land-based Liv	WC - Impl of CT Strategic Bio	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 45 000 000	R 2 991 667	106
Sustainable Land-based Liv	KZN - Zithande Project	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 5 100 000	R 631 951	76
Sustainable Land-based Liv	EC-Public Open Space	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 5 000 000	R 616 084	77
Working for Wetlands	Mutale/wetland	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 009 632	R 177 518	89
Working on Waste	EC- Mdantsane Composting S	Department of Environmen	EC	Buffalo City	Buffalo City (EC125)	R 3 000 000	R 485 344	50
People and parks	EC-Dwesa-Cwebe Nature Res	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 14 000 000	R 1 816 103	181

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Liv	EC-Rehabilitation of Wetland	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 4 900 000	R 542 747	100
Sustainable Land-based Liv	EC - ALFRED NZO LAND R	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 1 344 286	137
Sustainable Land-based Liv	EC Mfundisweni Greening	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 1 000 305	96
Sustainable Land-based Liv	EC-Soil Rehabilitation	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 18 000 000	R 2 453 705	192
Sustainable Land-based Liv	EC - Eradication of Alien Veg	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 8 000 000	R 1 179 422	126
Sustainable Land-based Liv	EC- LAND REHABILITATI	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 12 000 000	R 2 168 909	160
Sustainable Land-based Liv	EC-Wattle Eradication	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 7 500 000	R 868 310	94

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 6

Government Sector : Environmental & Culture

Department : Department of Tourism

Number of Projects : 60

Average
manual workers
daily wage rate:

R 81.79

Totals : R 316 720 487 R 80 238 937 8 904

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Tyolomnqa Estuary	Department of Tourism	EC	Buffalo City	Buffalo City (EC125)	R 3 166 668	R 634 474	144
Working for tourism	FS - Building a Guesthouse in	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 753 419	R 5 000	2
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City	Buffalo City (EC125)	R 9 500 000	R 732 627	199
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City	Buffalo City (EC125)	R 3 166 665	R 449 886	143
Working for tourism	EC - St Matthews & Bholotwa	Department of Tourism	EC	Amathole (DC12)	Amahlati (EC124)	R 8 142 860	R 394 267	85
Working for tourism	LP - Sekhukhune Cultural Vill	Department of Tourism	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 3 040 000	R 382 301	90
Working for tourism	FS - Infrastructure Developme	Department of Tourism	FS	Thabo Mofutsanyane (DC1	No LM indicated	R 1 085 906	R 304 579	65
Working for tourism	WC - George Tourism Inform	Department of Tourism	WC	Eden (DC4)	George (WC044)	R 1 900 000	R 1 728 975	130
Working for tourism	NC - Tourism Ambassador Pr	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 584 000	R 7 750	10
Working for tourism	NW - Tourism Ambassador Pr	Department of Tourism	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 000 000	R 14 700	14
Working for tourism	EC - Qatywa Eco-Tourism De	Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 191 177	R 261 136	113
Working for tourism	EC - Aliwal SPA - Phase 2	Department of Tourism	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 8 989 943	R 4 887 397	351
Working for tourism	Huntington Village Tourism P	Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 108 333	R 246 890	36
Working for tourism	EC - Ubuntu Craft Market - P	Department of Tourism	EC	Alfred Nzo (DC44)	No LM indicated	R 900 000	R 869 744	145
Working for tourism	EC - Est. of Chalets at Nyande	Department of Tourism	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 494 647	R 985 641	112
Working for tourism	EC - Ndlambe Tourism Infrast	Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 3 919 440	R 2 369 999	139
Working for tourism	MP - Tourism Ambassador Pr	Department of Tourism	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 518 545	R 165 000	100
Working for tourism	LP - Ngove Cultural Centre an	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 322 829	R 2 700	1
Working for tourism	LP - Nehakwe Mountains Tou	Department of Tourism	LP	Mopani (DC33)	No LM indicated	R 10 207 274	R 2 076 493	96
Working for tourism	LP - Khalanga Guest Lodge	Department of Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9 500 000	R 1 700 611	90
Working for tourism	24 Rivers CBNRM(Phase 2)	Department of Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 900 000	R 242 623	5
Working for tourism	GP - Tourism Ambassador Pro	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 230 768	R 243 530	98

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	FS - Witsieshoek Mountain H	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 5 846 158	R 2 124 111	227
Working for tourism	EC - Hamburg Arts Colony	Department of Tourism	EC	Amathole (DC12)	Ngqushwa (EC126)	R 5 805 557	R 5 165 406	68
Working for tourism	EC - Mbashe,Coffee Bay,Mve	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 11 400 000	R 3 222 403	305
Working for tourism	FS - Barolong B Seleka Villag	Department of Tourism	FS	Mangaung	Mangaung	R 674 500	R 199 337	79
Working for tourism	FS Information and Business	Department of Tourism	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 675 388	R 5 115	2
Working for tourism	EC - Bumbane Cultural Exhibi	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2 035 714	R 95 951	2
Working for tourism	EC - Bulhoek Massacre Herita	Department of Tourism	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 2 771 432	R 994 536	151
Working for tourism	MP - Bohlabela Cultural Villa	Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 055 555	R 348 006	62
Working for tourism	GP - Ga Mothaga Resort Yout	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 7 125 000	R 783 180	142
Working for tourism	LP - Tourism Safety Monitors	Department of Tourism	LP	Capricorn (DC35)	No LM indicated	R 11 880 000	R 1 657 600	131
Working for tourism	NW - Tourism Ambassador Pr	Department of Tourism	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 980 000	R 164 475	54
Working for tourism	MP - Tourism Ambassador Pr	Department of Tourism	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 960 000	R 330 000	101
Working for tourism	KZN Tourism Safety Monitors	Department of Tourism	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11 880 000	R 2 000 000	234
Working for tourism	LP - Tourism Ambassador Pro	Department of Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 980 000	R 165 000	51
Working for tourism	GP - Tourism Safety Monitors	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 11 880 000	R 2 323 720	203
Working for tourism	WC - Tourism Ambassador Pr	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 12 672 000	R 5 420 711	349
Working for tourism	MP - Tourism Safety Monitors	Department of Tourism	MP	Nkangala (DC31)	No LM indicated	R 3 960 000	R 3 570 893	204
Working for tourism	KZN - Tourism Ambassador P	Department of Tourism	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 36 685 440	R 10 929 272	2138
Working for tourism	FS - Black Water Fly Fishing	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 025 000	R 91 348	6
Working for tourism	Gauteng & Western Cape Som	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 7 920 000	R 2 789 237	402
Working for tourism	GP - Moretele Park	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 282 500	R 709 481	131
Working for tourism	EC - Western Tembuland Phas	Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 583 334	R 696 497	212
Working for tourism	NW - Tlokwe N12 Cultural Vi	Department of Tourism	NW	Bojanala Platinum(DC37)	No LM indicated	R 4 540 000	R 3 114 373	57
Working for tourism	WC - False Bay Ecology Park,	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 23 750 000	R 11 200	7
Working for tourism	FS - Tokologo Game Farm - P	Department of Tourism	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 3 166 667	R 604 971	48
Working for tourism	KZN - Tourism Attractions Nt	Department of Tourism	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 900 000	R 1 738 601	122
Working for tourism	CONSTRUCTION OF VUSU	Department of Tourism	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 833 333	R 614 852	21
Working for tourism	MP - Barberton Tourism and	Department of Tourism	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9 729 116	R 666 920	60
Working for tourism	EC - Biko Heritage Trail - Pha	Department of Tourism	EC	Buffalo City	Buffalo City (EC125)	R 1 305 438	R 319 590	25
Working for tourism	FS -Accomodation Facilities a	Department of Tourism	FS	Thabo Mofutsanyane (DC1	No LM indicated	R 21 923 077	R 3 218 592	138
Working for tourism	EC - Wonkumuntu Tourism Pr	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 3 454 544	R 1 395 433	112
Working for tourism	EC - Maluti Hiking and Horse	Department of Tourism	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 357 145	R 722 786	71
Working for tourism	WC - Tourism Dev. Programm	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 055 560	R 365 668	46
Working for tourism	Tourism Safety Monitors	Department of Tourism	GP	West Rand (DC48)	Mogale City (GT481)	R 1 850 166	R 1 624 000	281

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Hospitality Youth Initiative Pr	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6 600 000	R 2 057 604	302
Working for tourism	WC - Tourism Ambassador Pr	Department of Tourism	WC	Central Karoo (DC5)	No LM indicated	R 750 000	R 206 534	35
Working for tourism	EC - Tourism Ambassador Pro	Department of Tourism	EC	Buffalo City	Buffalo City (EC125)	R 660 000	R 70 490	29
Working for tourism	GP - Mamelodi Rondavels	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 145 390	R 1 014 720	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 7

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 27

Average
manual workers
daily wage rate:

R 100.31

Totals : R 8 713 995 R 1 584 876 227

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	MUTALE MAGISTRATE OF	Department of Public Wor	LP	Mopani	Mutale (LIM342)	R 148 955	R 27 900	5
LandCare	Three Men and Two Women	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 252 000	R 65 880	9
Greening and Gardening Ser	Ditsobotla Tractor Contracting	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 302 736	R 79 200	11
LandCare	Tlhatlhoso Chemical Manuf	Department of Public Wor	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 338 514	R 109 800	15
LandCare	Mosa Cleaning & Gardening S	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 250 344	R 51 240	7
Working on Waste	LEBOMBO YOUTH CO-OP	Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 000 000	R 451 440	76
Greening and Gardening Ser	Malebo-Lebo Cleaning and Pr	Department of Public Wor	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 250 000	R 60 840	7
Greening and Gardening Ser	Ditumiso Gardening	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 200 000	R 43 200	10
Greening and Gardening Ser	MOKERONG MAGISTRAT	Department of Public Wor	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 165 000	R 49 955	3
Greening and Gardening Ser	MOOKGOPONG MAGISTR	Department of Public Wor	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 50 000	R 39 923	2
Greening and Gardening Ser	Lenyenye Magistrate Office	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 31 561	R 26 349	2
Greening and Gardening Ser	Phalaborwa Magistrate Office	Department of Public Wor	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 147 189	R 33 035	3
LandCare	Infinite Trading Enterprise Pri	Department of Public Wor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 188 640	R 80 520	11
Greening and Gardening Ser	Tshilwawhusiku Magistrate Of	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 160 000	R 50 350	4
Greening and Gardening Ser	RETHABILE CLEANING A	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 736 800	R 43 920	6
Greening and Gardening Ser	LEPHALALE MAGISTRAT	Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 155 938	R 27 900	5
Greening and Gardening Ser	LULEKANI MAGISTRATE	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 287 271	R 22 320	4
Greening and Gardening Ser	THABAMOPOO MAGISTR	Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 98 830	R 16 740	3
Greening and Gardening Ser	GIYANI MAGISTRATE OFF	Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 102 143	R 16 740	3
LandCare	BURGERSFORT PERIODIC	Department of Public Wor	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 55 728	R 22 641	1
LandCare	WYNDOMPARK FAMILY C	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 60 370	R 40 518	2
Greening and Gardening Ser	Masisi Magistrate Office	Department of Public Wor	LP	Mopani	Mutale (LIM342)	R 175 074	R 27 900	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Tzaneen Magistrate Office	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 68 400	R 22 320	4
Greening and Gardening Ser	Thabazimbi and Northam Mag	Department of Public Wor	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 143 002	R 11 160	2
Greening and Gardening Ser	Bochum Magistrate Office- G	Department of Public Wor	LP	Capricorn (DC35)	Blouberg (LIM351)	R 40 093	R 11 160	3
Working on Waste	Masichume Cleaning Primary	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 125 407	R 125 407	20
Greening and Gardening Ser	Soekmekaar Magistrate Office	Department of Public Wor	LP	Capricorn (DC35)	Molemole (LIM353)	R 180 000	R 26 520	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 8

Government Sector : Environmental & Culture

Department : ESKOM

Number of Projects : 1

Average manual workers daily wage rate: R 68.00
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Totals :	R 229 000	R 120 700	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Louws creek_Crocodile	ESKOM	MP	Nkangala (DC31)	No LM indicated	R 229 000	R 120 700	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 9

Government Sector : Social

Department : Department of Basic Education

Number of Projects : 8

Average
manual workers
daily wage rate:

R 77.54

Totals : R 565 463 432 R 94 763 167 4 718

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mass Literacy Program	Kharigude MP	Department of Basic Educa	MP	Ehlanzeni	Bushbuckridge	R 10 709 275	R 1 722 948	75
Mass Literacy Program	Kharigude	Department of Basic Educa	NW	Central	Mafikeng	R 19 770 969	R 2 462 829	235
Mass Literacy Program	Kharigude	Department of Basic Educa	GP	City of Tshwane Metro	City of Tshwane Metro	R 21 967 743	R 1 578 526	151
Mass Literacy Program	Kha Ri Gude	Department of Basic Educa	EC	Alfred Nzo	Matatiele	R 324 298 804	R 54 227 832	2561
Mass Literacy Program	KHARIGUDE	Department of Basic Educa	FS	Fezile Dabi	Metsimaholo	R 49 358 772	R 3 671 754	168
Mass Literacy Program	Kharigude	Department of Basic Educa	LP	Capricorn	Blouberg	R 26 910 485	R 2 063 210	202
Mass Literacy Program	Kharigude	Department of Basic Educa	KN	eThekwin Metro	eThekwin Metro	R 103 454 339	R 26 282 162	1196
Mass Literacy Program	Kharigude	Department of Basic Educa	NC	Frances Baard	Sol Plaatjie	R 8 993 045	R 2 753 906	130

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 10

Government Sector : Community Works (DCoG)

Department : Department of Cooperative Governance

Number of Projects : 25

Average
manual workers
daily wage rate:

R 64.93

Totals : R 249 195 411 R 33 798 679 19 450

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	GARIEP CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 012 662	R 1 331 989	1093
Commuinty based	Mokgwana (Moses Kotane)	Department of Cooperative	NW	Bojanala	Moses Kotane	R 4 619 314	R 1 442 525	957
Commuinty based	Blouberg Community Work Pr	Department of Cooperative	LP	Capricorn	Blouberg	R 3 079 542	R 472 048	306
Commuinty based	Region E Community Work Pr	Department of Cooperative	GP	Johannesburg Metro	Johannesburg Metro	R 11 012 662	R 441 825	779
Commuinty based	Peddie CWP	Department of Cooperative	EC	Amatole	Mbhashe	R 11 012 662	R 1 425 321	995
Commuinty based	Bokfontein Community Work	Department of Cooperative	NW	Bojanala	Madibeng	R 11 012 662	R 473 240	388
Commuinty based	Msunduzi Community Work P	Department of Cooperative	KN	iLembe	Maphumulo	R 16 518 994	R 1 361 282	739
Commuinty based	Mount Frere	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 7 628 000	R 1 111 200	1003
Commuinty based	Keiskammahoek CWP	Department of Cooperative	EC	Amatole	Amahlathi	R 16 518 994	R 1 673 270	319
Commuinty based	MANENBERG CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 012 662	R 1 431 739	1178
Commuinty based	GRABOUW CWP	Department of Cooperative	WC	Overberg	Theewaterskloof	R 11 012 662	R 1 168 592	1135
Commuinty based	Qumbu	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 11 012 662	R 657 960	384
Commuinty based	Ikwezi	Department of Cooperative	EC	Cacadu	Ikwezi	R 11 012 662	R 1 401 607	972
Commuinty based	Bulungula Community Works	Department of Cooperative	EC	Amatole	Mbhashe	R 11 012 662	R 232 550	142
Commuinty based	Lukhanyo CWP	Department of Cooperative	EC	O.R.Tambo	Mhlontlo	R 16 518 994	R 2 677 783	1043
Commuinty based	Inkwanca CWP	Department of Cooperative	EC	Chris Hani	Inkwanca	R 4 431 514	R 1 066 625	151
Commuinty based	Lusikisiki	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 11 442 000	R 1 489 265	653
Commuinty based	Mbashe13001	Department of Cooperative	EC	Amatole	Mbhashe	R 7 672 369	R 5 190 554	828
Commuinty based	Meriting Community Work Pr	Department of Cooperative	NW	Bojanala	Rustenburg	R 11 442 000	R 1 039 510	1056
Commuinty based	Mogalakwena Community Wo	Department of Cooperative	LP	Waterberg	Mogalakwena	R 3 079 542	R 220 185	293
Commuinty based	Thembisile Hani Community	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 3 079 542	R 1 032 220	1018
Commuinty based	Mount Ayliff	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 11 012 662	R 1 600 618	1022

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Siyazenzela	Department of Cooperative	WC	West Coast	West Coast DMA	R 11 012 662	R 1 406 276	992
Commuinty based	Tokoloko Community Work P	Department of Cooperative	FS	Lejweleputswa	Tokoloko	R 11 012 662	R 1 544 835	1003
Commuinty based	Sakisizwe CWP	Department of Cooperative	EC	Chris Hani	Sakhisizwe	R 11 012 662	R 1 905 660	1001

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 11

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 20

Average
manual workers
daily wage rate:

R 69.47

Totals : R 292 914 265 R 62 264 557 31 996

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	LUSIKISIKI DEPOT OFFICE	Department of Roads and P	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 355 000	R 203 731	19
National Youth Service	Chris Hani-NYS	Department of Roads and P	EC	Chris Hani (DC13)	No LM indicated	R 1 060 800	R 283 200	151
Labour Intensive Programm	Mncwasa Water Supply Sche	Department of Roads and P	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 617 110	R 2 780 652	40
National Youth Service	CACADU-NYS	Department of Roads and P	EC	Cacadu (DC10)	No LM indicated	R 931 000	R 99 400	30
Labour Intensive Programm	Alfred Nzo Household Contra	Department of Roads and P	EC	Alfred Nzo (DC44)	No LM indicated	R 40 442 000	R 9 255 661	5726
Community based	Sakhisizwe Household - Caca	Department of Roads and P	EC	Cacadu (DC10)	No LM indicated	R 33 000 000	R 6 604 882	3925
Labour Intensive Programm	Amathole Household Contract	Department of Roads and P	EC	Amathole (DC12)	No LM indicated	R 38 489 848	R 9 511 854	5635
Labour Intensive Programm	Chris hani Household Contrac	Department of Roads and P	EC	Chris Hani (DC13)	No LM indicated	R 38 000 000	R 9 907 066	5951
National Youth Service	O.R.Tambo-NYS	Department of Roads and P	EC	O.R.Tambo (DC15)	No LM indicated	R 1 265 600	R 210 000	104
Labour Intensive Programm	Ukhahlamba Household Cont	Department of Roads and P	EC	Ukhahlamba (DC14)	No LM indicated	R 36 799 826	R 7 468 794	4218
Labour Intensive Programm	Garden Maintenance in Bisho	Department of Roads and P	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 429 627	R 56 155	19
Labour Intensive Programm	Conversion of Mechanical Wo	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 646 540	R 25 840	21
Labour Intensive Programm	Conversion of Laboratory	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8 948 800	R 55 490	16
Labour Intensive Programm	Amathole Block A Additional	Department of Roads and P	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 868 692	R 344 679	6
Labour Intensive Programm	EX-CPA Library Aliwal North	Department of Roads and P	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 4 394 033	R 4 394 033	51
Labour Intensive Programm	Amathole Internal Roadways a	Department of Roads and P	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 997 537	R 779 548	6
Labour Intensive Programm	LADY FRERE EDUCATION	Department of Roads and P	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 31 152 037	R 101 556	37
Labour Intensive Programm	Butterworth Subregional Offic	Department of Roads and P	EC	Amathole (DC12)	Mnquma (EC122)	R 2 488 296	R 17 630	12
Labour Intensive Programm	Social Cluster Phase 2	Department of Roads and P	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 27 520	R 27 520	12
Labour Intensive Programm	O.R.Tambo Household Contra	Department of Roads and P	EC	O.R.Tambo (DC15)	No LM indicated	R 39 000 000	R 10 136 865	6017

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 12

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 36

Average
manual workers
daily wage rate:

R 73.66

Totals : R 226 944 663 R 3 103 315 710

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	SMUTS NDAMASE SSS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 274 398	R 15 320	5
Labour Intensive Programm	Booyens Park Senior Second	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 11 366 254	R 73 865	14
Labour Intensive Programm	Mdumazulu J.S.S	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 117 026	R 18 860	10
Labour Intensive Programm	CHIZELA J.S.S	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 823 260	R 84 155	18
Labour Intensive Programm	Nqeketho JSS Classrooms	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 8 051 497	R 103 190	16
Labour Intensive Programm	NKODUSWENI JUNIOR SE	Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 702 066	R 43 310	16
Labour Intensive Programm	XEZI SPS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 022 565	R 15 624	8
Labour Based Construction	SAKHISIZWE.ECDC	Department of Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 278 345	R 12 060	8
Labour Intensive Programm	LOWER MNGAMNYE JSS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 204 683	R 12 600	14
Labour Intensive Programm	ZANOKHANYO PHASE 11	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 6 015 738	R 167 191	37
Labour Intensive Programm	NOMVALO JUNIOR SECON	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 224 773	R 23 870	22
Labour Intensive Programm	CWECWENI JSS	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 629 581	R 5 360	12
Labour Intensive Programm	DLAKAVU JUNIOR SECON	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7 796 887	R 13 359	16
Labour Intensive Programm	ADDITION AT NONSESI SP	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 205 193	R 21 560	15
Labour Intensive Programm	LOWER QUTSA J SCHOOL	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 395 744	R 4 500	4
Labour Intensive Programm	Water Sanitation	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 257 824	R 11 760	10
Labour Intensive Programm	Sea Vista Primary School	Department of Education	EC	Cacadu (DC10)	Kouga (EC108)	R 16 765	R 16 765	8
Labour Intensive Programm	ZANCI JSS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 788 291	R 19 380	14
Labour Intensive Programm	Butterworth College	Department of Education	EC	Amathole (DC12)	Mnquma (EC122)	R 966 461	R 291 480	18
Labour Intensive Programm	Hankey Primary School	Department of Education	EC	Cacadu (DC10)	Kouga (EC108)	R 116 250	R 116 250	26
Labour Intensive Programm	Rufane Donkin School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 383 824	R 383 824	47
Labour Intensive Programm	DIMANDA Sinior Secondary	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 996 714	R 26 460	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	CONSTRUCTION OF ASSE	Department of Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 11 512 342	R 98 356	22
Labour Intensive Programm	MDANDULI VILLAGE JSS	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 7 550 885	R 85 055	39
Facilities and Infrastructure	JIBA SSS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 306 897	R 28 980	9
Labour Intensive Programm	Malubaluba j.s.school	Department of Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 946 606	R 8 760	10
Labour Intensive Programm	Isitshaba Early Childhood Dev	Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 917 250	R 11 445	14
Facilities and Infrastructure	Building of Educational Infrs	Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 361 588	R 71 730	32
Labour Intensive Programm	Constraction of Early Childho	Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 016 265	R 101 013	7
Labour Intensive Programm	GEBUZA JSS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 015 347	R 341 409	30
Labour Intensive Programm	SIPHETHU JSS	Department of Education	EC	Alfred Nzo	Ntabankulu (EC152)	R 8 259 746	R 76 680	48
Labour Intensive Programm	LOWER GOQWANE JSS	Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 192 378	R 400 415	26
Labour Intensive Programm	NQADU JSS	Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 7 052 823	R 89 224	23
Labour Intensive Programm	Building of a Educational infr	Department of Education	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8 332 563	R 45 400	32
Labour Intensive Programm	Zwelitsha Learners Assessmen	Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 87 316 864	R 167 746	46
Facilities and Infrastructure	DILIKILE J.S.S	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2 528 971	R 96 360	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 13

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 8

Average
manual workers
daily wage rate:

R 74.68

Totals : R 56 677 241 R 4 374 097 175

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	ALL SAINTS HOSPITAL:Fe	Department of Health	EC	Chris Hani (DC13)	Engcobo (EC137)	R 5 143 116	R 15 680	16
Labour Intensive Programm	Alterations	Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 4 284 232	R 14 280	14
Labour Intensive Programm	ST ELIZABETH'S HOSPITA	Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 29 858 773	R 106 124	35
Labour Intensive Programm	ISILIMELA HOSSPITAL (R	Department of Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 21 435	R 21 435	7
Labour Intensive Programm	CANZIBE HOSPITAL	Department of Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 821 086	R 22 657	10
EPWP Provincial	Core Block Civils: St Elizabet	Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 15 325 000	R 4 032 251	62
Labour Intensive Programm	MVEZO CLINIC	Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1 190 000	R 128 071	8
Labour Intensive Programm	BUMBANE CLINIC	Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 33 600	R 33 600	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 14

Government Sector : Infrastructure

Department : Department of Social Development and Special Programmes

Number of Projects : 4

Average
manual workers
daily wage rate:

R 77.50

Totals : R 42 900 441 R 6 009 355 70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Building of Social Developme	Department of Social Deve	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 061 386	R 94 089	33
Labour Intensive Programm	IDUTYWA MULTIPURPOS	Department of Social Deve	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 548 419	R 976 068	18
Labour Intensive Programm	Lubala ECDC	Department of Social Deve	EC	O.R.Tambo (DC15)	Qaukeni (EC153)	R 3 680	R 2 000	1
Labour Intensive Programm	Aliwal north (burgersdorp plac	Department of Social Deve	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 27 286 956	R 4 937 198	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 15

Government Sector : Infrastructure

Department : Department Local Government and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :	R 20 008 140	R 29 710	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Dundee 250 Phase1	Department Local Govern	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 20 008 140	R 29 710	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 16

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 4

Average
manual workers
daily wage rate:

R 75.50

Totals :

R 42 590 003	R 186 387	71
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Renovations To Burgersdorp P	Department of Sport, Recre	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 784 520	R 32 300	8
Labour Intensive Programm	Mdantsane Library	Department of Sport, Recre	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 27 523 255	R 110 085	36
Labour Intensive Programm	Butterworth Swimming Pool	Department of Sport, Recre	EC	Amathole (DC12)	Mnquma (EC122)	R 8 487 327	R 38 352	24
Labour Intensive Programm	Mt Frere Library	Department of Sport, Recre	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 5 794 902	R 5 650	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 17

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 7

Average
manual workers
daily wage rate:

R 113.16

Totals : R 22 710 000 R 5 425 680 658

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Community based	Mthatha airport maintenance	Department of Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC)	R 350 000	R 75 840	41
Community based	Bhisho airport maintenance	Department of Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 309 000	R 75 840	42
Community based	Road Ranger Programme - O.	Department of Transport	EC	O.R.Tambo (DC15)	No LM indicated	R 4 394 000	R 1 104 000	107
Community based	Road Ranger Programme - Alf	Department of Transport	EC	Alfred Nzo (DC44)	No LM indicated	R 4 500 000	R 1 125 000	127
Community based	Road Ranger Programme - Joe	Department of Transport	EC	Ukhahlamba (DC14)	No LM indicated	R 3 000 000	R 702 000	78
Community based	Road Ranger Programme - Ch	Department of Transport	EC	Chris Hani (DC13)	No LM indicated	R 4 857 000	R 1 332 000	148
Community based	Road Ranger Programme	Department of Transport	EC	Amathole (DC12)	No LM indicated	R 5 300 000	R 1 011 000	115

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 18

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 4

Average
manual workers
daily wage rate:

R 78.33

Totals :

R 83 887 402	R 6 308 523	102
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Nkungwini 300 (Construction	Department of Human Settl	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 26 754 767	R 2 170 640	30
Subsidised Housing	Dundee 250 Phase 2 (Construc	Department of Human Settl	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 22 557 628	R 2 790 451	11
Facilities and Infrastructure	Mt Ayliff Ext 5	Department of Human Settl	EC	Alfred Nzo (DC44)	No LM indicated	R 5 686 792	R 39 780	15
Housing Delivery	Mt. Frere 341 Rectification	Department of Human Settl	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 28 888 216	R 1 307 652	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 19

Government Sector : Infrastructure

Department : Department of Economic Development & Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :	R 1 838 667	R 430 470	111
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	TSITSA FALLS FENCING P	Department of Economic D	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 838 667	R 430 470	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 20

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 23

Average
manual workers
daily wage rate:

R 81.91

Totals : R 52 734 543 R 5 777 949 1 964

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	National Youth Service	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 400 000	R 882 000	245
Labour Intensive Programm	Harrismith - new traffic office	Public Works	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 011 199	R 850 080	220
Labour Intensive Programm	Hamilton Township revitalisat	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 23 205	13
Labour Intensive Programm	Vooruitsig Township revitalisa	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 58 905	33
Labour Intensive Programm	Makgatho Township Revatalis	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 400 000	R 215 985	121
Labour Intensive Programm	Mlamleli Township Revatilisat	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 41 055	23
Labour Intensive Programm	Rubusana Township revatilisat	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 300 000	R 276 675	155
Labour Intensive Programm	Dilape Township revatilisatio	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 300 000	R 233 835	131
Labour Intensive Programm	Street 31 MLM Township rev	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 135 660	76
Labour Intensive Programm	Street 32 MLM Township rev	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 800 000	R 178 500	100
Contractor Development	Construction of Barolong Hall	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 228 910	R 134 160	40
EPWP Provincial	Upgrading of Thaba Nchu Col	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 30 429	21
Labour Intensive Programm	KOPANELANG THUTO SC	Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6 131 635	R 75 680	22
Community based	CEMETERY PROJECT	Public Works	FS	Fezile Dabi (DC20)	No LM indicated	R 762 800	R 677 160	209
Labour Intensive Programm	Upgrading of Zamdela Metsim	Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 800 000	R 314 600	44
Labour Intensive Programm	CORNELIA TOWNSHIP RE	Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 4 000 000	R 137 760	82
Labour Intensive Programm	PARYS TOWNSHIP REVIT	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 3 000 000	R 157 080	88
Labour Intensive Programm	KROONSTAD REVITALIZA	Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 4 000 000	R 281 600	55
Labour Intensive Programm	HENNENMAN/PHOMOLON	Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 165 120	48
Labour Intensive Programm	VIRGINIA TOWNSHIP REV	Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 483 840	130
Labour Intensive Programm	MAPIKELA TRIANGLE	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 500 000	R 159 075	1
Labour Intensive Programm	HLASELA	Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 000 000	R 163 800	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Construction of Arlington Acc	Public Works	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 8 100 000	R 101 745	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 21

Government Sector : Infrastructure

Department : Department of Police, Roads and Transport

Number of Projects : 2

Average manual workers daily wage rate: R 80.00
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Totals :	R 93 658 581	R 307 520	220
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Upgrading of Monontsha Bord	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 26 900 000	R 148 880	92
Contractor Development	Road maintenance CDP: Xhari	Department of Police, Roa	FS	Xhariep (DC16)	Kopanong (FS162)	R 66 758 581	R 158 640	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 22

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 14

Average
manual workers
daily wage rate:

R 74.10

Totals : R 103 549 497 R 2 219 696 493

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	SAKHUBUSHA SECONDA	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16 000 000	R 14 700	10
Labour Intensive Programm	LETLOTLO PRIMARY SCH	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 250 000	R 61 740	14
Labour Intensive Programm	MATLA PRIMARY SCHOO	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 000 000	R 172 720	38
Labour Intensive Programm	MAKABELANE SECONDA	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 8 000 000	R 101 654	23
Facilities and Infrastructure	JOHAN SLABBERT SPECIA	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 000 000	R 89 600	20
Facilities and Infrastructure	JOHAN SLABBERT SPECIA	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 11 700 000	R 53 760	12
Labour Intensive Programm	LEBONENG	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 000 000	R 221 130	117
Labour Intensive Programm	LETLOTLO NALEDI PRIM	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 5 000 058	R 132 480	23
Labour Intensive Programm	ITHABELENG HIGH SCHO	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 11 650 000	R 298 640	79
Labour Intensive Programm	Phahamisang New Primary Sc	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11 147 407	R 119 852	27
Labour Intensive Programm	Construction of a New Special	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 200 000	R 36 400	7
Labour Intensive Programm	CONSTRUCTION OF ADMI	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 122 432	R 27 300	7
Facilities and Infrastructure	Provision of additional faciliti	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 479 600	R 91 000	20
EPWP Provincial	Construction of Kamohelo pri	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 20 000 000	R 798 720	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 23

Government Sector : Infrastructure

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 106.00

Totals :	R 6 563 782	R 48 972	22
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Jacobsdal New Ratanang Libr	Department of Sports, Arts,	FS	Xhariep (DC16)	Letsemeng (FS161)	R 6 563 782	R 48 972	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 24

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 4

Average
manual workers
daily wage rate:

R 86.50

Totals : R 273 080 529 R 3 017 568 571

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Boitumelo Hospital Phase12	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 18 200 000	R 135 198	37
Labour Intensive Programm	Boitumelo Hospital	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 78 217 752	R 639 360	111
Labour Intensive Programm	NEW TROMPSBURG HOSP	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 39 500 000	R 783 360	160
Labour Intensive Programm	CONSTRUCTION OF NEW	Department of Health	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 137 162 777	R 1 459 650	263

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 25

Government Sector : Infrastructure

Department : Department of Social Development

Number of Projects : 6

Average manual workers daily wage rate: R 85.83
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Totals :	R 14 716 000	R 379 675	108
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	KABOUTERLAND	Department of Social Deve	FS	Xhariep (DC16)	Letsemeng (FS161)	R 200 000	R 13 440	3
Facilities and Infrastructure	NTATAISE EDUC ARE CEN	Department of Social Deve	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 500 000	R 57 600	12
Facilities and Infrastructure	ZENZELENI	Department of Social Deve	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 250 000	R 76 800	12
Facilities and Infrastructure	LETHABONG	Department of Social Deve	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 170 000	R 65 835	11
Facilities and Infrastructure	DSD ECD 001 Empilweni	Department of Social Deve	FS	Xhariep (DC16)	Mohokare (FS163)	R 500 000	R 66 880	11
Facilities and Infrastructure	QWAQWA SECURE CENTR	Department of Social Deve	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 13 096 000	R 99 120	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 26

Government Sector : Infrastructure

Department : Department of Agriculture and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 122.00

Totals :	R 16 000 000	R 312 733	40
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Construction of Glen Agricult	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 312 733	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 27

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 12

Average
manual workers
daily wage rate:

R 120.29

Totals : R 378 636 199 R 33 561 585 874

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Stretford Station Taxi Rank	Department of Roads and T	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 416 420	R 1 138 648	33
Labour Intensive Programm	K 71 Phase 1	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 166 666 664	R 23 600 120	123
Labour Intensive Programm	Sekweri	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane Metropolita	R 18 666 664	R 112 200	31
Labour Intensive Programm	R82/K57	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 133 333 332	R 118 440	30
EPWP Provincial	Leralla Intermodal Facility	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 11 400 000	R 5 540 040	41
EPWP Provincial	Intermodal public transport fac	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 000 000	R 9 936	4
EPWP Provincial	Intermodal Transport Facility	Department of Roads and T	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 000 000	R 119 913	81
Labour Intensive Programm	GPG-DRM - Sedibeng09-10	Department of Roads and T	GP	Sedibeng (DC42)	Lesedi (GT423)	R 3 000 000	R 2 047 333	345
Labour Intensive Programm	GPG-DRM Ekurhuleni09-10	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni Metropolitan (EK	R 2 000 000	R 606 663	153
EPWP Provincial	P243/1	Department of Roads and T	GP	Sedibeng (DC42)	Midvaal (GT422)	R 11 798 445	R 35 625	12
EPWP Provincial	Reseal of road D1017 Seboke	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 15 614 674	R 165 543	12
EPWP Provincial	P46/1	Department of Roads and T	GP	Sedibeng (DC42)	Midvaal (GT422)	R 10 740 000	R 67 124	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 28

Government Sector : Infrastructure

Department : Department of Infrastructure Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 108.67

Totals : R 27 723 356 R 121 776 42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Construction of Boitumelo Ro	Department of Infrastructur	GP	West Rand (DC48)	Westonaria (GT483)	R 7 410 958	R 66 276	16
Labour Intensive Programm	Sokhulumu Multipurpose Cent	Department of Infrastructur	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 17 500 000	R 35 700	17
Labour Intensive Programm	Cathula primary school	Department of Infrastructur	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 812 398	R 19 800	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 29

Government Sector : Infrastructure

Department : Department of Housing and Local Government

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
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Totals :	R 1 500 000	R 1 500 000	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Sicelo Community Hall Phase	Department of Housing an	GP	Sedibeng	Midvaal	R 1 500 000	R 1 500 000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 30

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 89

Average
manual workers
daily wage rate:

R 120.13

Totals : R 352 889 143 R 107 145 205 42 168

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Zibambele/2012/Empangeni	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 50 000 000	R 21 413 880	14198
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 180 000	R 35 000	6
Vukuzakhe	P197-3	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 68 693	12
Vukuzakhe	Supply of labour for installatio	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 200 000	R 40 065	11
Labour Intensive Programm	Zibambele/2012/Ladysmith	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 50 000 000	R 14 805 206	10471
Vukuzakhe	P3-1	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 10 737	11
Vukuzakhe	INstallation of road studs on m	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 39 609	9
Vukuzakhe	Verge maintenance on main ro	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 200 000	R 18 818	14
Vukuzakhe	P77	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 13 944	10
Vukuzakhe	Verge maintenance on main ro	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 36 422	12
Vukuzakhe	Verge Maintenance on Main R	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 28 835	10
Vukuzakhe	Verge maintenance on main ro	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 53 268	13
Labour Intensive Programm	Zibambele/2012/Durban	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 50 000 000	R 44 457 617	7439
Vukuzakhe	OK-P728	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 000 000	R 203 669	25
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 233 371	R 66 774	10
Vukuzakhe	The construction of the Ngolot	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 64 120	10
Vukuzakhe	Labour Supply Lab	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180 322	R 37 500	5
Vukuzakhe	Installation of Gabions	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 289 266	R 52 500	10
EPWP Provincial	EPWP Drain Cleaning	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 40 820	15
Vukuzakhe	Msinga Roads upgrading	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1 150 000	R 184 901	42
Vukuzakhe	P732	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 342 250	R 512 930	66
Vukuzakhe	P3-1	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 16 733	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ)	R 204 582	R 163 166	10
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 257 857	R 120 393	7
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 305 181	R 270 947	7
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 289 652	R 130 691	8
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 211 847	12
Vukuzakhe	Gabion Protection	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 346 590	R 30 720	8
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 209 550	6
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 100 000	R 38 430	7
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 350 000	R 231 540	10
Vukuzakhe	verge maintainance on main ro	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 41 430	13
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 200 000	R 25 380	10
Vukuzakhe	Qudeni Link Road (Mlambom	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 31 250 000	R 71 556	24
Vukuzakhe	CONSTRUCTION OF CAUS	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 700 000	R 1 250 830	15
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 58 950	12
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 165 000	R 44 100	10
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 56 020	8
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 45 940	8
Vukuzakhe	CONSTR MTHIMBENI HEA	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 120 000	R 56 600	7
Labour Intensive Programm	Zibambele/2012/Pmb	Department of Transport	KN	Umgungundlovu (DC22)	No LM indicated	R 50 000 000	R 10 340 760	7621
Vukuzakhe	Installation of guardrails on m	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 59 186	13
Vukuzakhe	Verge Maintenance on Main R	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 46 590	17
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 93 791	6
Labour Based Construction	Felling of trees in DD1217,P8/	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 31 000	R 17 569	10
EPWP Provincial	Pedestrian Sidewalk - P235 (C	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 270 000	R 60 800	16
Vukuzakhe	Road studs installation In the	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 86 888	R 22 700	8
EPWP Provincial	Construction of Bhokweni Ca	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 600 000	R 245 859	9
EPWP Provincial	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 170 207	23
EPWP Provincial	Construction of Maganganeni	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140 000	R 70 649	5
Vukuzakhe	Construction of Heshe Causew	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 150 000	R 25 200	10
Labour Based Construction	Construction of Sidewalks	Department of Transport	KN	uThungulu (DC28)	No LM indicated	R 100 000	R 19 600	14
Labour Based Construction	Construction of EPWP Sidewa	Department of Transport	KN	uThungulu (DC28)	No LM indicated	R 100 000	R 22 500	25
Vukuzakhe	Upgrading of the P52/3 in Non	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 6 802 335	R 398 557	168
Labour Based Construction	New Sidewalk Construction	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 200 000	R 57 000	10
Labour Intensive Programm	D1264	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 20 544 703	R 1 381 955	108

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrade of D438	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 7 072 143	R 2 646 325	12
Vukuzakhe	Road studs installation In the	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 43 629	R 9 100	10
Vukuzakhe	Construction of Bhokweni Ca	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 690 000	R 233 828	5
Vukuzakhe	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 330 000	R 171 816	7
EPWP Provincial	Black Top Patching	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 465 014	R 8 800	8
Vukuzakhe	Black Top Patching	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 292 387	R 123 357	10
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 242 479	R 151 060	12
EPWP Provincial	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 280 000	R 50 400	12
EPWP Provincial	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 280 000	R 73 800	18
Labour Based Construction	Construction of sidewalks	Department of Transport	KN	uThungulu (DC28)	No LM indicated	R 200 000	R 14 000	10
Vukuzakhe	Upgrading of Draycott Roads	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 785 700	R 33 540	8
EPWP Provincial	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 255 000	R 49 200	12
EPWP Provincial	P36/1	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 600 000	R 116 507	28
National Youth Service	P69	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 000 000	R 60 861	28
Vukuzakhe	P499-Upgrade from gravel to	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 946 500	R 140 170	30
Vukuzakhe	Main Road P50-2	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 872 333	R 209 490	75
Vukuzakhe	P73	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 000 000	R 228 779	36
Vukuzakhe	P58	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 700 000	R 105 770	50
Vukuzakhe	P15-2 Woshi River - Komo	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 319 321	77
Vukuzakhe	P68-1 Highflats - St Faiths	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 6 000 000	R 123 057	21
Vuk'uphile	Upgrade of P711 (km 24.080 -	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 600 000	R 434 983	69
Vukuzakhe	P700 Upgrade	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 000 000	R 505 346	135
Vukuzakhe	Draycott Roads (D449, L1135,	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 013 000	R 227 755	29
Vukuzakhe	P100 Ndwedwe - Inanda	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 4 000 000	R 499 556	90
Vukuzakhe	P230 Manddawe - KwaNcekw	Department of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZ	R 4 000 000	R 103 670	70
Vukuzakhe	P68-2 St Faiths - Assisi	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 600 000	R 345 558	58
Vukuzakhe	P15-1 Ntomjami - Woshi Rive	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 221 260	104
Vukuzakhe	P318 Upgrade Sani Pass Phase	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZN432)	R 4 000 000	R 257 292	63
Vukuzakhe	Sundumbili to P218	Department of Transport	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 13 014 269	R 158 944	46
Vukuzakhe	P496 Empangeni - Richards B	Department of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 3 000 000	R 598 589	134
Vukuzakhe	Main Road P50-2 SC	Department of Transport	KN	uThungulu (DC28)	No LM indicated	R 1 600 000	R 265 412	136
Vukuzakhe	UPGRADE OF ROAD P127	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 176 471	R 196 334	63
Vukuzakhe	P577 New Construction of Ac	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 4 000 000	R 168 270	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 31

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 80.00

Totals :

R 500 000	R 101 350	33
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Blacktop patching on Road P4	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 54 000	18
Vukuzakhe	Drian Clearing	Department of Public Wor	KN	Zululand (DC26)	eDumbe (KZN261)	R 200 000	R 20 570	6
EPWP Provincial	Drian Clearing	Department of Public Wor	KN	Zululand (DC26)	eDumbe (KZN261)	R 100 000	R 26 780	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 32

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 23

Average
manual workers
daily wage rate:

R 91.08

Totals : R 37 281 661 R 7 713 269 171

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	MADADENI HOSPITAL -Co	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 198 246	R 6 000	1
Facilities and Infrastructure	Eshowe Hospital	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 125 870	R 1 154 811	10
Facilities and Infrastructure	Enseleni CHC	Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 000 000	R 714 256	7
Facilities and Infrastructure	Inkandla Hospital	Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 000 000	R 561 148	15
Facilities and Infrastructure	Ikhombe Clinic	Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 6 053 027	R 2 870 734	20
Labour Intensive Programm	Umpumulo Hospital	Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 756 371	R 8 115	7
Labour Intensive Programm	MADADENI HOSPITAL - Si	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 478 417	R 64 560	8
Labour Intensive Programm	NEWCASTLE HOSPITAL -	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 504 441	R 129 380	31
Labour Intensive Programm	NIEMEYER HOSPITAL - Co	Department of Health	KN	Amajuba (DC25)	No LM indicated	R 1 113 432	R 78 590	10
Labour Intensive Programm	MADADENI HOSPITAL - C	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 005 009	R 45 630	13
Facilities and Infrastructure	Mbongolwane Hospital	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 191 176	R 1 901 357	10
Labour Intensive Programm	NIEMEYER HOSPITAL - Co	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 886 529	R 78 000	10
-Not part of a programme-	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	Mkhambathini	R 46 248	R 3 854	1
Labour Intensive Programm	MADADENI HOSPITAL - Si	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 394 085	R 23 010	9
Labour Intensive Programm	NEWCASTLE HOSPITAL -	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 317 714	R 16 204	7
Labour Intensive Programm	MADADENI HOSPITAL - C	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 052 441	R 11 800	1
-Not part of a programme-	EPWP Maintenance gardens a	Department of Health	KN	Ugu	Hibiscus Coast	R 46 702	R 3 792	1
-Not part of a programme-	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	Mkhambathini	R 46 248	R 3 854	1
-Not part of a programme-	EPWP Maintenance of garden	Department of Health	KN	Zululand	eDumbe	R 38 280	R 3 190	1
-Not part of a programme-	EPWP Maintenance of garden	Department of Health	KN	Ugu	Ezingoleni	R 38 666	R 3 222	1
-Not part of a programme-	EPWP Maintenance gardens a	Department of Health	KN	Ugu	Hibiscus Coast	R 42 108	R 3 509	1
-Not part of a programme-	EPWP Maintenance of garden	Department of Health	KN	Ugu	Umzumbe	R 39 046	R 3 254	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	NIEMEYER HOSPITAL - Co	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 907 607	R 25 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 33

Government Sector : Infrastructure

Department : Department of Sport and Recreation

Number of Projects : 10

Average
manual workers
daily wage rate:

R 95.60

Totals : R 13 564 000 R 793 213 119

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	New Dukuduku Sports Field i	Department of Sport and R	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 880 000	R 391 458	12
Facilities and Infrastructure	Nxamalala Sportfield phase II	Department of Sport and R	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 100 000	R 25 740	15
EPWP Provincial	GXOBANYAWO SPORTS F	Department of Sport and R	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 100 000	R 43 344	8
EPWP Provincial	Construction of Mbazana Spor	Department of Sport and R	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 1 400 000	R 28 100	15
Facilities and Infrastructure	Ezimpondweni Sport field	Department of Sport and R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 400 000	R 169 385	14
Facilities and Infrastructure	Upgrade of Ixopo Sportsfield	Department of Sport and R	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 180 000	R 19 400	5
Facilities and Infrastructure	Isilonjana sports field	Department of Sport and R	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 280 000	R 35 485	16
Facilities and Infrastructure	Osizweni Cricket Oval	Department of Sport and R	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 400 000	R 12 800	8
Facilities and Infrastructure	Dukuza Sportfield	Department of Sport and R	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 400 000	R 54 950	12
EPWP Provincial	Shayamoya Sportsfield	Department of Sport and R	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 424 000	R 12 550	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 34

Government Sector : Infrastructure

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 6 720 000	R 95 800	13
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Contruction of storm water in	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 6 720 000	R 95 800	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 35

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 11

Average
manual workers
daily wage rate:

R 62.18

Totals : R 4 395 594 R 962 101 664

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	LANDSCAPING WATERBERG	Department of Public Works	LP	Waterberg (DC36)	Modimolle (LIM365)	R 195 840	R 29 404	15
Labour Intensive Programme	Landscaping Parliamentary Se	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 391 680	R 47 232	30
Labour Intensive Programme	Landscaping Thohoyandou G	Department of Public Works	LP	Mopani	Thulamela (LIM343)	R 391 680	R 55 360	29
EPWP Provincial	LANDSCAPING MOKOPAN	Department of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 156 672	R 25 728	13
EPWP Provincial	Landscaping Giyani Govt c	Department of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 391 680	R 51 776	30
EPWP Provincial	Treasury Cleaning Project	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 45 696	R 6 272	5
NYS Provincial	LDPW SEKHUKHUNE NYS	Department of Public Works	LP	Greater Sekhukhune (DC47)	No LM indicated	R 419 328	R 162 115	119
NYS Provincial	LDPW WATERBERG NYS	Department of Public Works	LP	Waterberg (DC36)	No LM indicated	R 552 366	R 139 738	100
NYS Provincial	LDPW Mopani NYS	Department of Public Works	LP	Mopani (DC33)	No LM indicated	R 553 376	R 141 659	103
NYS Provincial	LDPW CAPRICORN NYS	Department of Public Works	LP	Capricorn (DC35)	No LM indicated	R 747 644	R 164 159	120
NYS Provincial	LDPW Vhembe NYS	Department of Public Works	LP	Vhembe (DC34)	No LM indicated	R 549 632	R 138 659	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 36

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 14

Average
manual workers
daily wage rate:

R 142.84

Totals : R 597 504 946 R 8 295 228 1 604

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Physical Security for Gov facil	Department of Roads and T	LP	Capricorn (DC35)	No LM indicated	R 1 000 000	R 121 695	61
Labour Intensive Programm	Mookgopong & Modimolle co	Department of Roads and T	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 700 000	R 1 006 320	599
Facilities and Infrastructure	Thohoyandou Intermodal Proj	Department of Roads and T	LP	Mopani	Thulamela (LIM343)	R 87 945 778	R 267 750	119
Labour Intensive Programm	GIYANI VEHICLE TESTIN	Department of Roads and T	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 253 251	R 89 070	16
Labour Intensive Programm	Upgrading of road from Ga-M	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 19 329 988	R 135 318	25
Labour Intensive Programm	Upgrading of road from Lenye	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 74 404 878	R 356 466	35
Labour Intensive Programm	Upgrading of road from Alvert	Department of Roads and T	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 64 792 522	R 303 392	47
Labour Intensive Programm	Upgrading of road from Mogo	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 43 644 356	R 490 110	53
Labour Intensive Programm	Upgrading of road from Piena	Department of Roads and T	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 70 926 828	R 278 290	34
Labour Intensive Programm	Major Rehabilitation of R33 fr	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 60 745 778	R 1 567 461	166
Labour Intensive Programm	Upgrading of road from Tshitu	Department of Roads and T	LP	Mopani	Thulamela (LIM343)	R 19 370 297	R 409 411	52
Labour Intensive Programm	Upgrading of road from Tshis	Department of Roads and T	LP	Mopani	Thulamela (LIM343)	R 47 103 130	R 532 569	130
Labour Intensive Programm	Major Rehabilitation of R33 fr	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 88 020 843	R 2 123 712	210
Labour Intensive Programm	Upgrading of road from Rita/T	Department of Roads and T	LP	Mopani (DC33)	Maruleng (LIM335)	R 14 267 298	R 613 664	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 37

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 4

Average
manual workers
daily wage rate:

R 83.75

Totals : R 104 617 474 R 455 896 119

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	ST RITAS HOSPITAL ENAB	Department of Health and	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 2 702 154	R 54 685	20
Labour Intensive Programm	THABAZIMBI HOSPITAL	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 91 507 739	R 257 691	60
Labour Intensive Programm	THABAZIMBI HOSPITAL S	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 7 310 317	R 81 440	20
Labour Intensive Programm	DR CN PHATUDI HOSPITA	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 097 263	R 62 080	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 38

Government Sector : Infrastructure

Department : Department of Local Government and Housing

Number of Projects : 14

Average
manual workers
daily wage rate:

R 86.50

Totals : R 162 362 490 R 51 635 638 466

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Community based	THE DEVELOPMENT OF 40	Department of Local Gover	LP	Mopani	Thulamela (LIM343)	R 21 860 000	R 3 610 725	127
Housing Delivery	THE DEVELOPMENT OF 22	Department of Local Gover	LP	Mopani	Mutale (LIM342)	R 12 132 300	R 776 685	36
Community based	THE DEVELOPMENT OF 75	Department of Local Gover	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 4 098 750	R 2 632 118	17
Community based	Construction of 100 housing	Department of Local Gover	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5 465 000	R 57 250	23
Community based	CONSTRUCTION OF CIVIL	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 8 234 189	31
Community based	CONSTRUCTION OF CIVIL	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 10 699 674	21
Community based	CONSTRUCTION OF CIVIL	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 1 676 722	21
Housing Delivery	THE DEVELOPMENT OF CI	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 9 050 000	33
Community based	THE DEVELOPMENT OF 24	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10 580 240	R 4 036 248	11
Housing Delivery	THE DEVELOPMENT OF 50	Department of Local Gover	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 27 325 000	R 6 950 819	73
Housing Delivery	THE DEVELOPMENT OF 84	Department of Local Gover	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 060 400	R 55 250	25
Housing Delivery	THE DEVELOPMENT OF 10	Department of Local Gover	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 465 000	R 2 800 997	7
Community based	THE DEVELOPMENT OF 19	Department of Local Gover	LP	Mopani	Thulamela (LIM343)	R 10 492 800	R 648 968	13
Community based	THE DEVELOPMENT OF 30	Department of Local Gover	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 16 395 000	R 405 994	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 39

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 1 902 932	R 7 560	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Makgofo	Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 902 932	R 7 560	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 40

Government Sector : Infrastructure

Department : Department of Public Works, Roads & Transport

Number of Projects : 16

Average
manual workers
daily wage rate:

R 131.96

Totals : R 360 568 252 R 10 448 636 3 079

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Reconstruction of RD D1398 f	Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 57 871 763	R 675 792	76
Labour Intensive Programm	Thyssenkrupp elevator	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 45 455	1
Labour Intensive Programm	SIYATENTELA ROAD MAI	Department of Public Wor	MP	Ehlanzeni (DC32)	No LM indicated	R 15 846 100	R 3 532 540	1508
Labour Intensive Programm	Upgrading of roads D1869 &	Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 16 258 463	R 179 080	74
Labour Intensive Programm	Roads Infrastructure	Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 89 005 168	R 219 800	157
Labour Intensive Programm	Rehabilitation and upgrade roa	Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 60 235 714	R 826 650	75
Labour Intensive Programm	Micro Zone Mashinini JU	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 010 111	R 40 463	3
Labour Intensive Programm	Rehabilitation of road D914 b	Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 11 767 895	R 108 900	30
Labour Intensive Programm	Siyatentela	Department of Public Wor	MP	Gert Sibande (DC30)	No LM indicated	R 10 000 000	R 3 642 210	849
Labour Intensive Programm	MAINTENANCE P154/2 BR	Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 11 243 810	R 115 830	13
Labour Intensive Programm	upgrady of RD d2976 BETW	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 164 000	R 74 448	8
Labour Intensive Programm	rehabilitation of rd p/1321 and	Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 14 834 197	R 276 320	157
Labour Intensive Programm	Rolley Oakley Phase 2	Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 34 961 351	R 191 268	21
Labour Intensive Programm	STRUCTURAL STABILISA	Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 9 498 700	R 166 320	33
EPWP Provincial	CONSTRUCTION OF NEW	Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 912 696	R 47 320	26
Labour Intensive Programm	Construction of Goromane Bri	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 858 284	R 306 240	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 41

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 13

Average
manual workers
daily wage rate:

R 71.12

Totals : R 44 563 527 R 1 091 466 493

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	md coovadia	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 338 947	R 64 350	13
Labour Intensive Programm	Isibanesesizwe	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 607 985	R 66 150	14
Labour Intensive Programm	hosanna primary school	Department of Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 345 040	R 39 600	8
Labour Intensive Programm	ikhethelo secondary school	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 688 171	R 129 250	25
Labour Intensive Programm	elukhanyisweni comprehensiv	Department of Education	MP	Nkangala (DC31)	Emalahleni (MP312)	R 7 000 000	R 57 000	12
Labour Based Construction	CONSTRUCTION OF MASO	Department of Education	MP	Ehlanzeni (DC32)	No LM indicated	R 3 461 627	R 59 110	13
Labour Intensive Programm	Kgantsho Primary	Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 333 333	R 107 250	13
Labour Intensive Programm	ikhethelo primary school	Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 5 949 753	R 54 375	25
Labour Intensive Programm	mtembeni primary school	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 838 670	R 22 950	18
NYS Provincial	NYS REFRIGERATING AN	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 103 590	74
National Youth Service	NYS COMMUNITY HOUSE	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 000 000	R 124 588	89
NYS Provincial	nys community house building	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4 000 000	R 126 067	91
NYS Provincial	nys community house building	Department of Education	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 000 000	R 137 186	98

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 42

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 20

Average
manual workers
daily wage rate:

R 88.80

Totals : R 190 309 084 R 3 834 496 720

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	carolina nurses home	Department of Health and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 178 200	30
Labour Intensive Programm	2x2 accomodation unit at swal	Department of Health and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 228 000	R 227 700	23
Labour Intensive Programm	ROB FERREIRA HOSPITAL	Department of Health and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 794 048	R 63 900	26
Labour Intensive Programm	41 construction of gert sibande	Department of Health and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 14 085 837	R 216 020	47
Labour Intensive Programm	hluvukani chc building	Department of Health and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 800 290	R 262 080	78
Labour Intensive Programm	THEMBA HOSPITAL - FEM	Department of Health and	MP	Ehlanzeni (DC32)	No LM indicated	R 7 816 291	R 20 000	7
Labour Intensive Programm	belfast hospital	Department of Health and	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 18 834 961	R 314 160	68
Labour Intensive Programm	BELFAST MORTURY	Department of Health and	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 389 030	R 90 860	59
Labour Intensive Programm	new m2 mutuary pietretief	Department of Health and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 22 405 099	R 236 640	34
Labour Based Construction	mayflower clinic	Department of Health and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 729 920	R 45 760	13
Labour Intensive Programm	witbank hospital	Department of Health and	MP	Nkangala (DC31)	Emalahleni (MP312)	R 23 333 332	R 368 676	49
Labour Intensive Programm	constr.commu.healthcentre	Department of Health and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 12 000 000	R 89 100	18
Labour Intensive Programm	MAPULANENG HOSPITAL	Department of Health and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6 931 557	R 232 320	66
Labour Intensive Programm	WAKKERSTROOM COMM	Department of Health and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 5 600 000	R 188 100	38
Labour Intensive Programm	ERMELO PROVINCIAL HO	Department of Health and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 18 733 333	R 225 720	38
Labour Intensive Programm	lebogang community health ce	Department of Health and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 546 340	R 147 200	16
Labour Intensive Programm	perde community health centre	Department of Health and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 675 325	R 60 060	13
Labour Intensive Programm	kwa mhlanga hospital phase 2	Department of Health and	MP	Nkangala (DC31)	Thembisile (MP315)	R 26 952 645	R 323 400	49
Labour Intensive Programm	TEKWANE OFFICES 2012/1	Department of Health and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 141 000	32
Labour Intensive Programm	CONSTRUCTION OF NURS	Department of Health and	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 953 075	R 403 600	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 43

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 3

Average
manual workers
daily wage rate:

R 81.67

Totals : R 8 766 293 R 251 460 45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	UPGRADING OF SHATALE	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 000 000	R 63 360	12
MIG	construction new driefontien li	Department of Culture, Spo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 956 225	R 148 500	25
Labour Intensive Programm	Ermelo Library	Department of Culture, Spo	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 810 068	R 39 600	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 44

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 7

Average
manual workers
daily wage rate:

R 135.28

Totals : R 187 719 251 R 2 737 470 988

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Upgrading of the gravel road s	Department of Roads and P	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 19 647 052	R 147 204	29
Not part of a programme	Repair of Trunk Road 5, Secti	Department of Roads and P	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 42 099 229	R 363 261	68
Not part of a programme	Upgrade of DR3112 between	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 24 000 000	R 622 140	77
Labour Intensive Programm	Main Road 768: Upgrading of	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 73 200 000	R 888 629	149
EPWP Provincial	Upgrading of Municipal Offic	Department of Roads and P	NC	Siyanda (DC8)	!Kheis (NC084)	R 640 000	R 91 290	59
EPWP Provincial	BLOODHOUD	Department of Roads and P	NC	Siyanda (DC8)	Mier (NC081)	R 3 333 333	R 334 815	404
Labour Intensive Programm	NC 175 - Emergency floods re	Department of Roads and P	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 24 799 636	R 290 130	202

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 45

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 1

Average
manual workers
daily wage rate:

R 79.90

Totals : R 160 228 000 R 402 630 168

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	KIMBERLEY: NEW MENTA	Department of Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 160 228 000	R 402 630	168

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 46

Government Sector : Infrastructure

Department : Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 3

Average
manual workers
daily wage rate:

R 83.33

Totals : R 14 417 178 R 397 694 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Construction of Subcidy Hous	Department of Cooperative	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2 600 000	R 246 454	18
Labour Intensive Programm	Gamagara Sesheng 490	Department of Cooperative	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 6 574 638	R 61 750	31
Housing Delivery	Kareeberg Housing Project	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 5 242 540	R 89 490	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 47

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 3

Average manual workers daily wage rate: R 183.33

Totals :	R 1 599 436	R 352 712	43
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	REPAIR AND RENOVATIO	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 444 000	R 98 642	20
Labour Intensive Programm	BONTLENG PRIMARY SCH	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 87 000	R 51 700	5
Facilities and Infrastructure	NEWTON PRIMARY SCHO	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 068 436	R 202 370	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 48

Government Sector : Infrastructure

Department : Department of Arts & Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 126.54

Totals : R 4 666 667 R 70 862 15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	The upgrading of Vanzylsrus	Department of Arts & Cult	NC	Kgalagadi (DC45)	No LM indicated	R 4 666 667	R 70 862	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 49

Government Sector : Infrastructure

Department : Department of Public Works, Roads and Transport

Number of Projects : 18

Average
manual workers
daily wage rate:

R 105.61

Totals : R 1 923 852 850 R 4 846 182 3 857

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ETWATWA EXT 34	Department of Public Wor	NW	Bojanala Platinum(DC37)	No LM indicated	R 900 000	R 92 750	15
Labour Intensive Programm	PWRT 66/12A Itirele Dr. Rut	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	No LM indicated	R 14 535 000	R 465 000	775
EPWP Provincial	CEL C	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM indicated	R 361 200	R 21 672	6
Labour Intensive Programm	Ditsobotla Office	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 924 000	R 269 100	68
EPWP Provincial	CUBIPRO	Department of Public Wor	NW	Bojanala Platinum(DC37)	No LM indicated	R 630 000	R 21 672	6
EPWP Provincial	Itirele Ngaka Modiri	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM indicated	R 20 000 000	R 1 823 200	1060
Labour Intensive Programm	Furniture Repair 2012/13	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 278 000	R 88 875	21
NYS Provincial	Apprenticeship BL	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 129 600	R 53 700	12
EPWP Provincial	Orange Brigade	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 5 700 000	R 524 100	432
Labour Intensive Programm	Scholar Patrol Dr KK	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	No LM indicated	R 3 439 050	R 84 750	63
EPWP Provincial	F M MINNAAR	Department of Public Wor	NW	Bojanala Platinum(DC37)	No LM indicated	R 1 150 146 000	R 37 800	6
Labour Intensive Programm	Perimeter Wall	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 135 000	R 77 775	24
Labour Intensive Programm	Ngaka Modiri Molema Itirele	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM indicated	R 14 505 000	R 556 788	1022
NYS Provincial	Apprenticeship	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 150 000	R 52 425	14
Labour Intensive Programm	Warehouse Landscaping	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 144 000	R 66 225	17
Labour Intensive Programm	Workshop Landscaping	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 144 000	R 59 250	16
Labour Intensive Programm	Dr. K Kaunda	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	No LM indicated	R 710 940 000	R 438 825	255
Labour Intensive Programm	Molopo Paving 2012/13	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 792 000	R 112 275	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 50

Government Sector : Infrastructure

Department : Department of Transport and Public Works

Number of Projects : 105

Average
manual workers
daily wage rate:

R 128.80

Totals : R 1 201 133 775 R 288 831 359 3 804

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C959: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 5 668 527	R 3 702 853	37
Facilities and Infrastructure	9PANORAMA STREET ,LA	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 18 531	R 8 000	6
Labour Intensive Programm	Paarl: R/MT 932/2009 TR28/2	Department of Transport a	WC	Overberg (DC3)	No LM indicated	R 63 980	R 31 404	4
Contractor Development	Mitchels Plain District Hospita	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 195 000 000	R 29 862 136	207
Not part of a programme	C829: Bo-Dal Road Upgrade	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 7 620 757	R 2 130 741	34
Not part of a programme	C648.09: RRM DRE Paarl - T	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 1 353 556	R 1 353 556	15
Not part of a programme	C648.14: RRM DRE Paarl - G	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 474 787	R 474 787	8
Not part of a programme	C648.10: RRM DRE Paarl - T	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 1 580 820	R 1 143 170	35
Not part of a programme	C648.13: RRM DRE Paarl - G	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 184 051	R 184 051	8
EPWP Provincial	Overload Control at Beaufort	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 690 265	R 438 163	21
Not part of a programme	C415.03: Upgrade MR559 Por	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 25 138 306	R 754 799	86
Labour Intensive Programm	C708.09: TR2/1 (M5) Rehab a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27 257 368	R 20 293 452	88
Not part of a programme	C960: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 4 884 093	R 2 023 061	34
Labour Intensive Programm	C648.07:RRM DRE Paarl- TR	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 3 226 811	R 1 250 619	35
Not part of a programme	C574.44: Overload Control at	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 3 662 713	R 456 105	18
Not part of a programme	C961: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 6 114 760	R 2 012 124	13
Facilities and Infrastructure	31 Chiappinni Street (Soil La	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 70 479	R 1 945	1
Not part of a programme	Paarl: R/MT 108/2011 TR31/3	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 375 295	R 87 008	6
Not part of a programme	C833: Regravel MR538, DR2	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 13 978 927	R 5 201 448	31
Not part of a programme	C527.04: Upgrade TR28/1 - M	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 43 453 679	R 7 962 001	71
Not part of a programme	C407.01: Rehab TR25/1 - Die	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 17 390 736	R 4 476 909	146
Facilities and Infrastructure	Group 6-Plantation Primary Sc	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 20 036 325	R 533 278	67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Cape Town: Grand Central To	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 896 000	R 140 720	21
Facilities and Infrastructure	Provincial Traffic Centre & E	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 425 306	R 24 264	4
Facilities and Infrastructure	35 Wale Street, Cape Town	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 333 333	R 33 505	5
Not part of a programme	C634: Nuwekloof - Wolseley	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 111 409 113	R 27 600 238	136
Facilities and Infrastructure	Stellenbosch : Elsenburg : Veg	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 121 467	R 11 000	7
Facilities and Infrastructure	STELLENBOSCH :ELSENB	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5 928	R 5 000	3
Facilities and Infrastructure	Bellville Stikland Hospital No	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 32 239	R 26 110	14
Facilities and Infrastructure	FRANK ART JOUBERT CE	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 44 974	R 20 265	6
Facilities and Infrastructure	BREDASDORP POTBERG N	Department of Transport a	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 330 000	R 27 850	12
Facilities and Infrastructure	Ruyterwacht Museum : Under	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 850	R 3 152	2
Facilities and Infrastructure	Piketberg: Social Services ; C	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 573	R 4 200	3
NYS Provincial	NYS - WESTERN CAPE	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 874 560	R 315 875	102
NYS Provincial	NYS WESTERN CAPE NOR	Department of Transport a	WC	West Coast (DC1)	No LM indicated	R 2 587 104	R 348 475	89
NYS Provincial	NYS WESTERN CAPE SOU	Department of Transport a	WC	Eden (DC4)	No LM indicated	R 1 724 736	R 269 728	70
Facilities and Infrastructure	Swellendam: Marloth	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 30 000	R 15 500	6
Labour Intensive Programm	Oudtshoorn: R/MT 140/2010 -	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 752 301	R 387 540	28
Facilities and Infrastructure	Cape Town : Artscape ;Install	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 472	R 1 400	2
NYS Provincial	NYS: WESTERN CAPE (WE	Department of Transport a	WC	West Coast (DC1)	No LM indicated	R 1 054 710	R 92 698	68
Facilities and Infrastructure	Gene Louw Traffic College -U	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 677 016	R 97 900	50
Facilities and Infrastructure	Cultural Affairs Melkbos Oppi	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 370 000	R 25 520	16
Facilities and Infrastructure	Provincial Buildings Cape To	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 100 000	R 80 040	8
Not part of a programme	Paarl: R/MT 931/2009 MR191	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 520 067	R 101 282	23
Not part of a programme	Paarl: R/MT 940/2009 TR30/1	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 105 476	R 68 656	6
Not part of a programme	Paarl: R/MT 941/2009 TR9/2	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 41 731	R 1 152	5
Not part of a programme	C910: Reseal of MR189 Paarl	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 40 839 705	R 6 268 471	147
Not part of a programme	Paarl: R/MT 926/2009 MR191	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 045 614	R 712 561	14
Not part of a programme	Paarl: R/MT 939/2009 TR29/1	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 107 749	R 68 150	20
Not part of a programme	C880.04A: Table Bay Bouleva	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 322 578	R 138 883	1
Labour Intensive Programm	C648.08: RRM DRE Paarl- T	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town Metropol	R 3 737 474	R 1 690 341	34
Facilities and Infrastructure	ELANDSBAY : VORLENVL	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 11 200	R 11 200	4
Facilities and Infrastructure	Worcester Waaihoek Internal	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 47 945	R 23 684	5
Not part of a programme	C0574.42: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 420 803	R 559 916	21
Not part of a programme	C0574.46: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 682 512	R 380 726	17
Not part of a programme	Oudtshoorn: R/MT 126/2011 -	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 4 595 141	R 1 605 538	72

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C0574.47: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 240 725	R 396 350	15
Facilities and Infrastructure	Hazeldine Primary School/Co	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 123 262	R 1 280	2
Not part of a programme	C0574.43: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 261 211	R 609 336	20
Not part of a programme	C0574.45: Overload Control a	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 3 611 050	R 489 439	20
Not part of a programme	Paarl: R/MT 121/2011 - Drain	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 708 560	R 103 584	16
Not part of a programme	C0574.48: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 2 160 156	R 366 557	15
Not part of a programme	C0574.49: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 103 240	R 333 867	15
NYS Provincial	NYS: WESTERN CAPE	Department of Transport a	WC	Overberg (DC3)	No LM indicated	R 694 128	R 58 618	86
Not part of a programme	C0817.01: Reseal	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 49 121 040	R 9 979 803	59
Labour Based Construction	Artscape: Replacement of lifts	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 007 418	R 12 000	1
Facilities and Infrastructure	Chiappini Street Store Comple	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 531 818	R 43 232	10
Facilities and Infrastructure	George: Traffic	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 300 000	R 24 800	4
EPWP Provincial	Data Capturing Project	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 000 000	R 186 750	20
Facilities and Infrastructure	1	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 622 222	R 67 010	10
Facilities and Infrastructure	EMDC Training College, Kuil	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 280 000	R 40 206	6
Facilities and Infrastructure	11 Leeuwen Street, Cape Tow	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 157 548	R 12 970	3
EPWP Provincial	1000 PAYEE STUDENTS	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 500 000	R 763 267	106
Facilities and Infrastructure	9 Riebeeck Street Atterbury H	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 295 203	R 7 782	4
Facilities and Infrastructure	Paarl:Frank Pietersen Music C	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 144 286	R 7 500	7
Facilities and Infrastructure	Bellville Stikland Hospital :Re	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 25 739	R 25 739	9
Facilities and Infrastructure	BREDASDORP: POTBERG ,	Department of Transport a	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 67 381	R 18 200	7
Not part of a programme	C0838.04: Upgrade MR269 -	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 55 630 280	R 10 547 852	34
Not part of a programme	C0900: Reseal TR65/1 - N2/B	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 19 276 694	R 5 739 763	47
EPWP Provincial	ELSIES RIVER : Huis Vreder	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 37 354	R 4 960	5
Facilities and Infrastructure	Sanlam Building Golden Acre	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 327 746	R 13 618	7
Labour Intensive Programm	Tulbagh Ambulance Station	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 320 766	R 36 930	15
NYS Provincial	NYS Phase 4 : Metro	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 735 301	R 113 146	83
Not part of a programme	C0747.02: Rehab MR302 &	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 93 383 819	R 17 840 862	35
Not part of a programme	Paarl: R/MT 110/2011 Draken	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 518 241	R 129 150	22
Not part of a programme	C0816: Rehab/Reseal DR1770	Department of Transport a	WC	Eden (DC4)	Bitou (WC047)	R 46 772 592	R 18 327 039	112
Not part of a programme	C0707.07: Safety Improvemen	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 18 364 831	R 6 520 110	56
Not part of a programme	C0805.01: Rehab MR535 - La	Department of Transport a	WC	West Coast (DC1)	Bergvriev (WC013)	R 4 300 605	R 2 906 737	50
Not part of a programme	C0802: Reseal TR21/2 - Hope	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 33 032 716	R 11 034 386	80
Not part of a programme	C0804.02: Reseal MR547 - Vr	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 6 685 270	R 6 685 270	128

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Provincial Buildings Electrical	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 522 360	R 100 200	8
Not part of a programme	C0899: Reseal of roads - Cent	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 14 640 471	R 4 860 444	110
Facilities and Infrastructure	Openplan Furniture: Supply an	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 669 161	R 68 248	16
Not part of a programme	C0908: Reseal MR188 - Durb	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27 719 513	R 10 054 405	50
Not part of a programme	Oudtshoorn: R/MT 936/2009 -	Department of Transport a	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 682 355	R 581 422	19
Not part of a programme	C0909: Reseal TR88/1, MR36	Department of Transport a	WC	Eden (DC4)	No LM indicated	R 68 321 951	R 10 961 162	159
Not part of a programme	C0916.01: Reseal of MR234 -	Department of Transport a	WC	West Coast (DC1)	Bergervier (WC013)	R 8 676 880	R 107 520	32
Not part of a programme	C0825: Rehab DR1529	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 60 726 240	R 12 085 673	150
Not part of a programme	C0906: Reseal TR31/5 - Ladi	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 53 312 899	R 22 606 256	96
Not part of a programme	Ceres: R/MT 113/2011 Cleani	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 3 279 489	R 499 499	24
Not part of a programme	Ceres: R/MT 128/2010 Grass	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 58 196	R 9 000	4
Not part of a programme	C0824: Rehab MR166 - Winer	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 32 623 604	R 7 563 456	27
Facilities and Infrastructure	9 Dorp Street: Replacement of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 415 901	R 52 800	3
Facilities and Infrastructure	Tygerberg Hospital and Provin	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 170 760	R 26 804	4
Not part of a programme	C0880A: Upgrade - Koeberg I	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 467 350	R 263 206	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 51

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 18

Average
manual workers
daily wage rate:

R 112.49

Totals : R 171 993 244 R 1 001 453 311

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	GRABOUW CHC:UPGRAD	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 761 135	R 11 116	10
Labour Intensive Programm	BROOKLYN CHEST HOSPI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 15 927 832	R 27 333	12
Labour Intensive Programm	GEORGE:HARRY COMAY	Department of Health	WC	Eden (DC4)	No LM indicated	R 208 026	R 139 196	41
Labour Intensive Programm	GEORGE HOSPITAL	Department of Health	WC	Eden (DC4)	No LM indicated	R 56 031 219	R 23 347	8
Labour Intensive Programm	VREDENBURG HOSPITAL	Department of Health	WC	West Coast (DC1)	No LM indicated	R 50 521 113	R 10 305	25
Labour Intensive Programm	KARL BREMER HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 500 880	R 281	2
Labour Intensive Programm	MAITLAND HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 103 621	R 1 200	1
Labour Intensive Programm	TULBAGH AMBULANCE S	Department of Health	WC	Cape Winelands (DC2)	No LM indicated	R 1 761 022	R 37 080	18
Labour Intensive Programm	Malmesbury Hospital	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 7 307 817	R 74 903	38
Labour Intensive Programm	REDCROSS HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 818 766	R 32 250	4
Labour Intensive Programm	OBSERVATORY GROOTES	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 820 268	R 156 354	14
Labour Intensive Programm	SWELLENDAAM BUFJEIJA	Department of Health	WC	Overberg (DC3)	Swellendam (WC034)	R 161 956	R 7 746	10
Facilities and Infrastructure	CLANWILLIAM HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 425 602	R 7 496	3
Labour Intensive Programm	KNYSNA WITLOKASIE CD	Department of Health	WC	Eden (DC4)	No LM indicated	R 20 834 342	R 249 286	101
Facilities and Infrastructure	Mama Special TowsRivier Cli	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 242 517	R 10 550	3
Labour Intensive Programm	Karl Bremmer Hospital	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 113 966	R 58 080	7
Labour Based Construction	TC NEWMAN	Department of Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 5 938 855	R 63 200	4
Labour Intensive Programm	TYGERBERG HOSPITAL-E	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 514 307	R 91 730	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 52

Government Sector : Infrastructure

Department : Department of Human Settlements

Number of Projects : 30

Average
manual workers
daily wage rate:

R 128.84

Totals : R 550 909 875 R 116 330 038 2 306

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Harvester Primary School/Co	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 115 368	R 1 760	2
Facilities and Infrastructure	Sentinal PS Houtbay - Educati	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 91 000	R 91 000	10
Facilities and Infrastructure	Protea Park Primary	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 800 000	R 23 100	8
Facilities and Infrastructure	Belhar PS, Benue PS, Belhar	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 934 085	R 48 460	15
Housing Delivery	Blue Downs: Nuwe Begin - 12	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 83 783 000	R 27 844 000	309
Housing Delivery	Premiers Advancement of You	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 946 211	R 236 556	32
Housing Delivery	Crossroads Boys Town 1392	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 67 434 070	R 15 687 106	256
Housing Delivery	Delft Symphony-Precincts 1&	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 657 765	R 3 657 765	86
Housing Delivery	Joe Slovo: Phase3 UISP 2886	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 144 047 127	R 48 400 631	726
Labour Based Construction	Group 06: Fairview Primary S	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 230 432	R 359 792	43
Labour Based Construction	BOYS TOWN: NEW EISLEB	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 34 739 731	R 894 521	104
Housing Delivery	Milnerton:Bothasig Gardens S	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 11 013 545	R 1 375 751	209
Labour Based Construction	Group 6: Entshona Primary Sc	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 360 901	R 657 492	99
Facilities and Infrastructure	Grabouw SS - Education Main	Department of Human Sett	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 603 531	R 25 104	11
Facilities and Infrastructure	Littlewoods Primary School/C	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 97 633	R 1 120	2
Housing Delivery	Joe Slovo Electrical Reticulati	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 12 429 661	R 7 843 130	27
Labour Intensive Programm	Meadowridge Primary School	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 97 848	R 2 080	3
Facilities and Infrastructure	Oval North Primary School Mi	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 108 600	R 2 080	2
Housing Delivery	Bulk services Joe Slovo	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 28 994 276	R 1 246 385	40
Facilities and Infrastructure	Group 4: Itstisa Primary Schoo	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 57 520 000	R 148 901	42
Facilities and Infrastructure	Group 4: Bottlary Primary Sch	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 57 520 000	R 549 541	129
Housing Delivery	Retreat : Steenberg Phase2 : S	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 12 224 913	R 3 929 302	56

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Atlantis Samosea Primary Sch	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 87 536	R 11 940	12
Facilities and Infrastructure	Eldene PS/Beauvallon HS/Del	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 33 766	R 3 000	5
Facilities and Infrastructure	Grade R Classrooms(Brick	Department of Human Sett	WC	Cape Winelands (DC2)	No LM indicated	R 2 248 903	R 44 850	19
Housing Delivery	Boystown Bulk Services	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 17 271 873	R 3 074 673	19
Labour Based Construction	Grade R: Classrooms B	Department of Human Sett	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 6 331 209	R 21 868	8
Facilities and Infrastructure	Grade R: Classroom B	Department of Human Sett	WC	West Coast (DC1)	Matzikama (WC011)	R 695 807	R 29 100	8
Facilities and Infrastructure	Grade R: Classroom B	Department of Human Sett	WC	West Coast (DC1)	Swartland (WC015)	R 1 411 084	R 77 340	9
Facilities and Infrastructure	Grade R Brick	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3 080 000	R 41 690	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 53

Government Sector : Environmental & Culture

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 2

Average manual workers daily wage rate: R 62.50
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Totals :	R 1 424 503	R 308 927	128
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	Imbumba Yabelimi	Department of Rural Devel	EC	Chris Hani (DC13)	No LM indicated	R 500 000	R 60 390	25
Comprehensive Agricultural	Phelandaba	Department of Rural Devel	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 924 503	R 248 537	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 54

Government Sector : Environmental & Culture

Department : Department of Economic Development & Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 65.00
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Totals :	R 1 456 215	R 271 320	199
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	LAND CARE MANAGEME	Department of Economic D	EC	Chris Hani (DC13)	No LM indicated	R 1 456 215	R 271 320	199

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 55

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 959 466	R 3 030	29
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	GDARD Merafong AVEP	Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 959 466	R 3 030	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 56

Government Sector : Environmental & Culture

Department : Department of Infrastructure Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals :

R 60 593 386	R 37 800	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Cemetery Maintenance	Magaliesburg Boarding Facilit	Department of Infrastructur	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 60 593 386	R 37 800	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 57

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 5

Average
manual workers
daily wage rate:

R 96.60

Totals : R 5 782 511 R 1 253 040 539

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	uThukela Integrated Greening	Department of Public Wor	KN	Uthukela (DC23)	No LM indicated	R 79 200	R 19 800	2
Greening and Gardening Ser	KZN INTEGRATED GREEN	Department of Public Wor	KN	iLembe (DC29)	No LM indicated	R 241 600	R 5 850	1
Greening and Gardening Ser	DPW - ETHEKWINI INTEG	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 899 990	R 209 520	91
Greening and Gardening Ser	DPW - Sisonke Integrated Gre	Department of Public Wor	KN	Sisonke (DC43)	No LM indicated	R 44 285	R 44 285	11
Greening and Gardening Ser	DPW - uMkhanyakude Integra	Department of Public Wor	KN	Umkhanyakude (DC27)	No LM indicated	R 3 517 436	R 973 585	434

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 58

Government Sector : Environmental & Culture

Department : Department of Agriculture, Environmental Affairs and Rural Development

Number of Projects : 14

Average
manual workers
daily wage rate:

R 73.29

Totals : R 57 464 008 R 3 180 759 1 680

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Prog	Ndumo Nature Reserve	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 700 000	R 148 207	108
Invasive Alien Species Prog	Umtavuna Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 66 187	R 25 000	15
Invasive Alien Species Prog	Umtamvuma Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 240 000	R 35 262	30
Invasive Alien Species Prog	Umlalazi Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 184 642	R 39 180	30
Invasive Alien Species Prog	Queen Elizabeth Park	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 280 000	R 23 900	15
Invasive Alien Species Prog	Oribi Gorge Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	No LM indicated	R 185 029	R 34 081	29
Invasive Alien Species Prog	Mbumbazi Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 270 000	R 57 094	30
Invasive Alien Species Prog	Hluhluwe-Imfolozi Park	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 4 000 000	R 254 970	181
Invasive Alien Species Prog	Dlinza Forest reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 120 000	R 22 672	30
Greening and Gardening Ser	DAERD - ZULULAND INTE	Department of Agriculture,	KN	Zululand (DC26)	No LM indicated	R 4 164 670	R 260 798	30
Greening and Gardening Ser	DAERD - Uthungulu Integrate	Department of Agriculture,	KN	uThungulu (DC28)	No LM indicated	R 1 628 251	R 1 278 758	727
Greening and Gardening Ser	DAERD - Umgungundlovu Int	Department of Agriculture,	KN	Umgungundlovu (DC22)	No LM indicated	R 44 387 182	R 945 838	404
Invasive Alien Species Prog	Makhasa	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 738 047	R 29 574	31
LandCare	Umngeni landcare project	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 500 000	R 25 426	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 59

Government Sector : Environmental & Culture

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 6

Average manual workers daily wage rate: R 70.00
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Totals :	R 5 332 200	R 1 296 680	516
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 061 400	R 213 920	82
Food for Waste	Food For Waste	Department of Cooperative	KN	eThekwinini Metropolitan (E	eThekwinini (ETH)	R 856 000	R 246 120	102
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 806 000	R 186 480	74
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 961 400	R 221 760	88
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 961 400	R 221 760	88
Food for Waste	Food For Waste	Department of Cooperative	KN	iLembe (DC29)	Mandeni (KZN291)	R 686 000	R 206 640	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 60

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 11

Average
manual workers
daily wage rate:

R 71.45

Totals : R 61 929 772 R 9 325 454 2 589

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Maruleng Wide-Area	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 276 500	R 69 405	51
LandCare	Seleka Landcare	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 652 000	R 13 000	20
Greening and Gardening Ser	Mapela RESIS 2012/13	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 800 000	R 101 060	55
LandCare	Bolobedu Wide-Area	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 532 400	R 152 100	78
LandCare	Makgoba Tea Estate 2012/13	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7 500 000	R 3 378 441	451
LandCare	Limburg Farm Incentive grant	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 10 585 308	R 590 330	239
LandCare	Tshivhase Tea Estate 2012/13	Department of Agriculture	LP	Mopani	Thulamela (LIM343)	R 27 000 000	R 2 328 480	539
LandCare	Modimolle Junior landcare	Department of Agriculture	LP	Waterberg (DC36)	No LM indicated	R 1 303 600	R 43 225	19
LandCare	ZEBEDIELA CITRUS	Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 11 148 624	R 2 558 010	1101
LandCare	Badfontein Resis Project 12/1	Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 000 000	R 59 063	14
LandCare	Molemole Landcare	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 131 340	R 32 340	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 61

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals :

R 1 071 000	R 104 500	19
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Lekgalameetse Game Fence C	Department of Economic D	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 071 000	R 104 500	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 62

Government Sector : Environmental & Culture

Department : Department of Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 750 000	R 149 940	102
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Initiation	Maintenance of museums	Department of Sports, Arts	LP	Greater Sekhukhune (DC47)	No LM indicated	R 750 000	R 149 940	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 63

Government Sector : Environmental & Culture

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 5

Average manual workers daily wage rate: R 75.60
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Totals :	R 39 358 572	R 3 949 402	582
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	EHLANZENI MASIBUYELE	Department of Agriculture,	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 209 666	R 822 150	145
Food for Waste	GIBA PROJECT	Department of Agriculture,	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 67 320	12
LandCare	MP BUSHBUCKRIDGE LA	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 398 000	R 971 520	184
Comprehensive Agricultural	GERT SIBANDE MASIBUY	Department of Agriculture,	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 14 209 666	R 727 272	111
Comprehensive Agricultural	Dardla intenrs 2011/2012	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4 541 240	R 1 361 140	130

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 64

Government Sector : Environmental & Culture

Department : Department of Public Works, Roads & Transport

Number of Projects : 4

Average
manual workers
daily wage rate:

R 90.70

Totals : R 5 519 705 R 504 900 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Holiday House Keeping Gardi	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 483 257	R 104 280	20
Community parks	Styner Hygene	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 7 260	1
People and parks	Notesa Cleaning Services	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 462 400	R 285 384	47
Community parks	Amaluba JL	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 474 048	R 107 976	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 65

Government Sector : Environmental & Culture

Department : Department of Co-operative Governance and Traditional Affairs

Number of Projects : 7

Average manual workers daily wage rate: R 85.00
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Totals :	R 3 243 333	R 1 481 824	370
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	cogta umjindi waste project	Department of Co-operativ	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 400 000	R 89 250	25
Working on Waste	COGTA MKHONDO WAST	Department of Co-operativ	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 866 667	R 366 520	98
Working on Waste	COGTA PIXLEY WASTE A	Department of Co-operativ	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 175 000	R 110 670	31
Working on Waste	COGTA emakhazeni waste pr	Department of Co-operativ	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 280 000	R 112 200	30
Working on Waste	cogta thembisile waste project	Department of Co-operativ	MP	Nkangala (DC31)	Thembisile (MP315)	R 480 000	R 320 140	57
Working on Waste	COGTA DIPALESENG WAS	Department of Co-operativ	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 175 000	R 112 200	30
Working on Waste	COGTA Bushbuckridge Wast	Department of Co-operativ	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 866 667	R 370 844	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 66

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 7

Average
manual workers
daily wage rate:

R 81.14

Totals : R 13 712 050 R 2 755 764 577

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	MTPA WORKING ON FIRE	Department of Economic D	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 830 280	R 268 620	165
Working for tourism	MTPA RESERVE GUARDIN	Department of Economic D	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 000 000	R 1 373 130	219
Working for tourism	MTPA TOURISM ATTRACT	Department of Economic D	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 531 770	R 112 332	23
Working on Waste	mawewe cattle project	Department of Economic D	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 130 000	R 37 884	7
Working on Waste	mtpaalo breeding buff	Department of Economic D	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 120 000	R 29 304	6
Working on Fire	mtpa working on fire phase 2	Department of Economic D	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 000 000	R 175 824	36
Working for tourism	mtpa access control service	Department of Economic D	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 100 000	R 758 670	121

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 67

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 7

Average
manual workers
daily wage rate:

R 80.00

Totals : R 35 321 000 R 743 373 242

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Warrenton Super Chicken	Department of Agriculture,	NC	Frances Baard (DC9)	Magareng (NC093)	R 10 650 000	R 333 400	108
LandCare	MAGARENG REVITALIZA	Department of Agriculture,	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 771 000	R 86 513	15
Fresh Water Farming	Blocuso Trust	Department of Agriculture,	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 3 630 000	R 81 800	30
LandCare	Riemvasmaak fencing	Department of Agriculture,	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 11 060 000	R 57 200	17
LandCare	Heuningvlei Invader Control	Department of Agriculture,	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 200 000	R 108 490	32
Working on Waste	schmidtsdrift	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 3 200 000	R 34 840	24
LandCare	COBOOP CASP PROJECT -	Department of Agriculture,	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 3 810 000	R 41 130	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 68

Government Sector : Environmental & Culture

Department : Department of Sport, Arts & Culture

Number of Projects : 4

Average manual workers daily wage rate: R 100.78

Totals :	R 6 355 400	R 1 373 736	140
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Warrenton Cleaning and Gree	Department of Sport, Arts	NC	Frances Baard (DC9)	Magareng (NC093)	R 500 000	R 56 080	8
Working for tourism	Art in Schools	Department of Sport, Arts	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 600 000	R 193 124	26
Working for tourism	Community Library Assistants	Department of Sport, Arts	NC	Frances Baard (DC9)	No LM indicated	R 4 082 400	R 1 081 282	101
Working on Waste	Community library general wo	Department of Sport, Arts	NC	Frances Baard (DC9)	No LM indicated	R 173 000	R 43 250	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 69

Government Sector : Environmental & Culture

Department : Department of Environment and Nature Conservation

Number of Projects : 5

Average
manual workers
daily wage rate:

R 73.80

Totals : R 4 628 000 R 263 752 116

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	IKWELA RECYCLE	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 640 000	R 51 686	13
Working on Waste	Enviromantal Office Renovati	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 530 000	R 64 090	30
Greening and Gardening Ser	Talafatsa Boagisanyi	Department of Environmen	NC	Frances Baard (DC9)	No LM indicated	R 1 360 000	R 34 560	36
LandCare	Nature Conservation Learners	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 83 496	28
Working on Waste	Last Hope Recycling Project	Department of Environmen	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1 098 000	R 29 920	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 70

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 85.00
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Totals :	R 12 500 000	R 100 980	22
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Huhudi Cemetery Maintenanc	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 12 500 000	R 100 980	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 71

Government Sector : Environmental & Culture

Department : Dept. of Economic Development, Environment and Tourism

Number of Projects : 3

Average
manual workers
daily wage rate:

R 75.00

Totals : R 1 584 000 R 487 500 100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Hospitality ,Training and Deve	Dept. of Economic Develo	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 834 000	R 195 000	40
LandCare	Madikwe Sisal Project	Dept. of Economic Develo	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 500 000	R 253 500	52
LandCare	Ganyesa Wild Silk Project	Dept. of Economic Develo	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 250 000	R 39 000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 72

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 17

Average
manual workers
daily wage rate:

R 88.94

Totals : R 3 572 000 R 829 869 395

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Prog	ELIM LANDCARE PROJEC	Department of Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 16 975	20
LandCare	TULBAGH ALIEN CLEARI	Department of Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 160 000	R 11 240	5
LandCare	Central Karoo Alien clearing	Department of Agriculture	WC	Central Karoo (DC5)	No LM indicated	R 250 000	R 3 360	6
LandCare	GOUKOU ALIEN CLEARIN	Department of Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 140 000	R 23 325	20
LandCare	WEST COAST ALIEN CLEA	Department of Agriculture	WC	West Coast (DC1)	Swartland (WC015)	R 450 000	R 91 845	42
LandCare	Thandi and Botrivier Alien Cl	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 41 625	13
Invasive Alien Species Prog	Genadendal Alien Clearing	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 27 630	25
Invasive Alien Species Prog	WEST COAST ALIEN CLEA	Department of Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	R 800 000	R 202 724	65
Working for Water	CENTRAL KAROO FENCIN	Department of Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 400 000	R 73 875	27
Invasive Alien Species Prog	Upper Breede River Valley Al	Department of Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90 000	R 72 690	16
Invasive Alien Species Prog	Spanjaardskloof Alien Clearin	Department of Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 43 075	36
LandCare	UPPER BREEDERIVER:Rest	Department of Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 40 000	R 39 006	15
LandCare	Sandfontein	Department of Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 12 325	12
Invasive Alien Species Prog	West Coast Alien Clearing	Department of Agriculture	WC	West Coast (DC1)	Cederberg (WC012)	R 460 000	R 57 370	48
Working on Waste	Landcare 130:Fencing Scheme	Department of Agriculture	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 82 000	R 15 750	17
LandCare	Klein Swartberg Bewarea	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 38 795	11
Working for Water	EPWP2:CENTRAL KAROO	Department of Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 400 000	R 58 259	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 73

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs and Development Planning

Number of Projects : 28

Average
manual workers
daily wage rate:

R 103.24

Totals : R 8 637 643 R 1 100 154 239

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Hottentots Holland Operationa	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 229 300	R 59 600	10
Integrated Catchment Mana	Riverlands Fire Response Proj	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 271 867	R 29 900	5
Integrated Catchment Mana	Nduli Fire Response Team	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 533 240	R 109 910	21
Integrated Catchment Mana	Knersvlakte Alien Clearing Pr	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 937 797	R 161 512	23
Working for Water	Martjiesrivier Conservation Se	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 228 962	R 31 630	4
Integrated Catchment Mana	Bird Island Livelihoods Projec	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 234 000	R 63 610	6
Integrated Catchment Mana	Bird Island Service	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 214 124	R 19 032	6
Urban Renewal-Cleaning of	Martjies Rivier Service	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 1 080	R 90	1
Urban Renewal-Cleaning of	Portville Service	Department of Environmen	WC	West Coast (DC1)	Berggrivier (WC013)	R 21 470	R 3 326	1
Urban Renewal-Cleaning of	Vanrhynsdorp Service	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 9 360	R 2 340	1
Working for Water	ICM Cederberg	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 849 316	R 92 500	15
Working for tourism	Cederberg Service	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 241 140	R 35 010	18
Integrated Catchment Mana	Waterval Fire Response Projec	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 719 763	R 110 020	20
Working for tourism	Limietberg Multipurpose Proje	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 518 520	R 66 000	16
Integrated Catchment Mana	ANYSBURG ICM PROJECT	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 280 063	R 15 330	11
Working for tourism	Jonkershoek Operational Supp	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 252 200	R 42 300	7
Working for tourism	Kogelberg Operational Suppor	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 294 600	R 39 900	10
Integrated Catchment Mana	Garden Route Administration	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 78 600	R 6 000	3
Working on Waste	Waterval Nature Reserve Clea	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 984	R 1 056	1
Working on Waste	De Hoop Gate Guarding Servi	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 180 300	R 7 700	4
Working on Waste	De Hoop Potberg Office Clean	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 204 000	R 4 200	3
Working on Waste	De Hoop Whale Trail Cleanin	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 854 000	R 11 760	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Walkerbay Service Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 371 520	R 53 380	7
Working on Waste	Walkerbay Service Project	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 59 360	R 11 950	2
Working on Waste	Grootwinterhoek Nature Reser	Department of Environmen	WC	West Coast (DC1)	Bergvriervier (WC013)	R 11 400	R 3 070	1
Integrated Catchment Mana	Karoo EPWP	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 213 300	R 28 160	7
Integrated Catchment Mana	VROLIJKHEID ICM	Department of Environmen	WC	Cape Winelands (DC2)	No LM indicated	R 354 476	R 12 840	11
Integrated Catchment Mana	Cederberg Baboon Monitors	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 463 901	R 78 028	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 74

Government Sector : Environmental & Culture

Department : Department of Cultural Affairs and Sport

Number of Projects : 33

Average
manual workers
daily wage rate:

R 105.25

Totals : R 3 955 701 R 706 821 114

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Support affiliated museum f	Support affiliated museum for	Department of Cultural Aff	WC	Overberg (DC3)	Overstrand (WC032)	R 48 928	R 5 998	1
Audit and Digitization of M	Audit & Digitisation of Muse	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 153 410	R 25 693	4
Digitization of heritage reco	Digitisation of Heritage Recor	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 103 944	R 26 957	4
Craft Creativity in Action	Craft Creativity George Musei	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 617 920	R 95 638	14
Creating Cultural Conversati	Creating Cultural Conversatio	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 496 813	R 61 622	13
Support affiliated museum f	Support affiliated museum for	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 46 506	R 5 263	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 91 102	R 13 058	2
Support affiliated museum f	Support affiliated museum for	Department of Cultural Aff	WC	Cape Winelands (DC2)	No LM indicated	R 48 678	R 5 792	1
Audit and Digitization of M	Ruytenwacht Capacity Buildin	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27 600	R 6 423	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	West Coast (DC1)	No LM indicated	R 89 056	R 6 527	2
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 48 678	R 4 528	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 46 994	R 6 845	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 49 961	R 4 737	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 47 075	R 6 634	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 85 169	R 13 886	2
Support affiliated museum f	Support affiliated museum for	Department of Cultural Aff	WC	Overberg (DC3)	No LM indicated	R 48 928	R 6 423	1
Working on Waste	INDIGENOUS MUSIC PROJ	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 355 410	R 62 675	9
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	No LM indicated	R 49 541	R 6 845	1
Working for tourism	Eden Initiation Bitou	Department of Cultural Aff	WC	Eden (DC4)	Bitou (WC047)	R 88 880	R 60 653	9
Audit and Digitization of M	Audit and digitisation of muse	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 127 400	R 12 847	2
Audit and Digitization of M	AUDIT	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 77 240	R 12 847	2
Audit and Digitization of M	AUDIT AND DIGITISATIO	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 159 250	R 25 693	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Eden Initiation Knysna	Department of Cultural Aff	WC	Eden (DC4)	Knysna (WC048)	R 88 880	R 74 131	11
Audit and Digitization of M	Audit & Digitisation of Muse	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 63 700	R 13 478	2
Audit and Digitization of M	Audit and digitisation of muse	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 136 200	R 25 693	4
Audit and Digitization of M	Audit & Digitisation of Muse	Department of Cultural Aff	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 77 240	R 8 424	2
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 89 086	R 13 584	2
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 89 856	R 12 215	3
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 88 456	R 9 161	2
Audit and Digitization of M	Audit & Digitisation of Muse	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 77 240	R 12 847	2
Support affiliated museum f	Cape Town Capacity Building	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27 600	R 6 423	1
Maintenance of Museum bui	Maintanance of Museum infra	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 231 720	R 40 435	6
Audit and Digitization of M	Audit and digitisation of muse	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 77 240	R 12 847	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 75

Government Sector : Social

Department : Department of Health

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
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Totals :	R 149 364 000	R 27 902 722	6 954
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HOSPITAL AND CLINICS	Department of Health	EC	Buffalo City	Buffalo City	R 149 364 000	R 27 902 722	6954

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 76

Government Sector : Social

Department : Department of Roads and Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 62.00
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Totals :	R 381 662	R 158 400	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	JONGILANGA TRAINING A	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 252 531	R 115 200	15
Home Community Based Ca	ESANDLENI EMPOWERME	Department of Roads and P	EC	Buffalo City	Buffalo City	R 129 131	R 43 200	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 77

Government Sector : Social

Department : Department of Social Development

Number of Projects : 40

Average
manual workers
daily wage rate:

R 55.35

Totals : R 8 809 787 R 2 200 437 330

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Nobulali Womens Support Or	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 104 400	10
Home Community Based Ca	Coping Centre for People with	Department of Social Deve	EC	Buffalo City	Buffalo City	R 511 000	R 58 800	9
Home Community Based Ca	Siyakhula HCBC	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 469 300	R 81 000	10
Early Childhood Developme	Wielie Walie ECD, Steytlervil	Department of Social Deve	EC	Cacadu	Baviaans	R 111 375	R 24 732	2
Early Childhood Developme	Sunshine ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 33 777	3
Early Childhood Developme	Tinkle Bell ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 38 304	2
Early Childhood Developme	Msobomvu ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 136 125	R 32 886	3
Home Community Based Ca	Masinedane Support Group	Department of Social Deve	EC	Amatole	Ngqushwa	R 350 000	R 30 000	10
Home Community Based Ca	O.R.Tambo DPO	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 153 600	R 38 400	10
Home Community Based Ca	Emmanuel Advice Care Centr	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 42 240	11
Early Childhood Developme	Mzomomhle ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 86 625	R 15 597	2
Early Childhood Developme	Sneeuwitjie ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 111 375	R 33 903	3
Early Childhood Developme	Kabouterland ECD, Aberdeen	Department of Social Deve	EC	Cacadu	Camdeboo	R 148 500	R 41 013	3
Home Community Based Ca	NOMPUMELELO HOME	Department of Social Deve	EC	O.R.Tambo	Qaukeni	R 61 440	R 15 360	4
-Not part of a programme-	Siyaphambili Home Based Car	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 38 400	10
-Not part of a programme-	Nomzamo home Based Care	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 90 000	10
Home Community Based Ca	Nompilo HCBC	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 144 000	R 36 000	10
Early Childhood Developme	Mini Marvels ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 34 821	2
Early Childhood Developme	Khanyisa ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 148 500	R 31 104	3
Home Community Based Ca	Cebelihle/ Masizakheni Health	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 406 781	R 92 160	24
Home Community Based Ca	Masibambisane Home Base C	Department of Social Deve	EC	Buffalo City	Buffalo City	R 750 000	R 236 400	80
Home Community Based Ca	Okuhle HIV / AIDS Support	Department of Social Deve	EC	Amatole	Ngqushwa	R 500 000	R 146 400	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Liyema Home Community Ba	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 34 560	9
Early Childhood Developme	Ikwezi ECD	Department of Social Deve	EC	Cacadu	Ikwezi	R 148 500	R 42 075	3
Early Childhood Developme	Busy Bee ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 33 750	3
Early Childhood Developme	Luncedo ECD, S East	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 61 875	R 15 453	2
Home Community Based Ca	Never Give Up Support Group	Department of Social Deve	EC	Buffalo City	Buffalo City	R 523 000	R 124 800	6
Early Childhood Developme	Nonkqubela ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 37 413	3
Home Community Based Ca	Philisa HCBC	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 345 081	R 96 000	20
Home Community Based Ca	ALICEDALE SERVICE CE	Department of Social Deve	EC	Cacadu	Makana	R 240 000	R 7 200	1
-Not part of a programme-	Nobulali HCBC	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 68 400	10
Early Childhood Developme	Thembaesizwe ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 148 500	R 31 032	3
Home Community Based Ca	Phumlani Special Day Care Ce	Department of Social Deve	EC	O.R.Tambo	Port St Johns	R 92 160	R 7 680	2
Early Childhood Developme	Wielie Walie ECD, Cookhous	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 111 375	R 25 632	2
Early Childhood Developme	Kroonvale ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 148 500	R 34 011	3
Early Childhood Developme	Willowmore ECD	Department of Social Deve	EC	Cacadu	Baviaans	R 111 375	R 25 884	2
-Not part of a programme-	Community Health and Welfar	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 104 400	10
Home Community Based Ca	Kwakhanya Community Orga	Department of Social Deve	EC	Amatole	Great Kei	R 350 000	R 60 600	8
Early Childhood Developme	Sinethemba ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 27 450	2
Home Community Based Ca	Empilisweni HIV/AIDS & Or	Department of Social Deve	EC	Buffalo City	Buffalo City	R 541 800	R 128 400	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 78

Government Sector : Social

Department : Eastern Cape Social - No Department Name

Number of Projects : 10

Average
manual workers
daily wage rate:

R 51.40

Totals : R 1 257 750 R 286 248 31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Brandovale Siembamba ECD	Eastern Cape Social - No D	EC	Cacadu	Ikwezi	R 123 750	R 19 152	2
-Not part of a programme-	Masizakhe Community Project	Eastern Cape Social - No D	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 38 400	10
Early Childhood Developme	Nomzamo ECD, GRT	Eastern Cape Social - No D	EC	Cacadu	Camdeboo	R 148 500	R 36 447	3
Early Childhood Developme	Nomzamo ECD, Willowmore	Eastern Cape Social - No D	EC	Cacadu	Baviaans	R 99 000	R 16 173	2
Early Childhood Developme	Bronnies ECD	Eastern Cape Social - No D	EC	Cacadu	Aberdeen Plain DMA	R 148 500	R 40 761	2
Early Childhood Developme	Sonstraal ECD	Eastern Cape Social - No D	EC	Cacadu	Camdeboo	R 74 250	R 20 151	3
Early Childhood Developme	Luncedo ECD, Steytlerville	Eastern Cape Social - No D	EC	Cacadu	Baviaans	R 148 500	R 19 863	2
Early Childhood Developme	Pikkewyntjie ECD	Eastern Cape Social - No D	EC	Cacadu	Ikwezi	R 74 250	R 14 517	2
Early Childhood Developme	Kabouterland ECD, Pearston	Eastern Cape Social - No D	EC	Cacadu	Blue Crane Route	R 148 500	R 38 979	2
Early Childhood Developme	Nosiseko ECD	Eastern Cape Social - No D	EC	Cacadu	Camdeboo	R 148 500	R 41 805	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 79

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 81.25
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Totals :	R 1 632 794	R 326 400	68
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	DSRAC MASS PARTICIAPT	Department of Sport, Recre	EC	Buffalo City	Buffalo City	R 1 632 794	R 326 400	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 80

Government Sector : Social

Department : Department of Social Development

Number of Projects : 105

Average
manual workers
daily wage rate:

R 68.95

Totals : R 8 197 422 R 2 047 106 368

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	Tshireletso Against Women A	Department of Social Deve	FS	Xhariep	Naledi	R 45 943	R 11 486	3
Other	Dignity Victim Support	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 45 945	R 11 486	3
Other	Regeneration of the lost renera	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 76 572	R 19 143	5
Early Childhood Developme	KOPANO CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 328 990	R 82 247	20
Other	Qholaqhwe Advice Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 107 204	R 26 801	7
Other	Child and Family Welfare Sou	Department of Social Deve	FS	Xhariep	Naledi	R 30 326	R 7 582	2
Other	Tshireletso Victim Support	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 122 519	R 30 630	8
Early Childhood Developme	KATLEHO CHILD CARE C	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 75 600	R 18 900	1
Early Childhood Developme	4 U PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 11 700	1
Early Childhood Developme	Amohelang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32 400	R 8 100	1
Early Childhood Developme	LERATO DAY CARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 8 100	1
Early Childhood Developme	Itekeng Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46 800	R 11 700	1
Other	People Against Abuse	Department of Social Deve	FS	Xhariep	Letsemeng	R 91 889	R 22 972	6
Other	Lets live together alcohol and	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 91 889	R 22 972	6
Early Childhood Developme	BAMBANANI EDUCARE C	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 61 200	R 15 300	1
Early Childhood Developme	Lerato Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 15 300	1
Early Childhood Developme	ANGELS OF GOD CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 11 700	1
Early Childhood Developme	Mamahabane Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 308 586	R 77 146	4
Other	Ikaheng Victim Support	Department of Social Deve	FS	Fezile Dabi	Mafube	R 137 833	R 34 458	9
Early Childhood Developme	FALIMEHANG DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32 400	R 8 100	1
Other	Khotalang Victim Support ce	Department of Social Deve	FS	Xhariep	Mohokare	R 15 315	R 3 829	1
Other	Free State Network On Violent	Department of Social Deve	FS	Mangaung	Mangaung	R 183 778	R 45 945	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	LESEDI LA BOPHELO DAY	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 11 700	1
Early Childhood Developme	CADDY KIDDY	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 18 900	1
Early Childhood Developme	BAKENPARK BEWAARSK	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 8 100	2
Early Childhood Developme	Boiteko Pre School	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 8 100	1
Other	Thusanang Community Based	Department of Social Deve	FS	Mangaung	Mangaung	R 91 889	R 22 972	6
Other	Maokeng Advice And Resourc	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 153 148	R 38 287	10
Other	South African Men's Group	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 137 833	R 34 458	9
Other	Atlegang Victim Empowerme	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 90 979	R 22 745	6
Other	First Aid To Disabled Drug A	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 259	R 15 315	4
Other	Befrienders SA Setshabelo	Department of Social Deve	FS	Mangaung	Mangaung	R 214 408	R 53 602	14
Other	Tswelopele Community Care	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 91 889	R 22 972	6
Early Childhood Developme	LEKA BOPHELO DAY CAR	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 8 100	1
Early Childhood Developme	Iketsetseng Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 75 600	R 18 900	1
Early Childhood Developme	Little Saints Educare Centre	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61 200	R 15 300	1
Early Childhood Developme	Leratong Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 15 300	1
Early Childhood Developme	Ikhauheleng Pre-School & Cre	Department of Social Deve	FS	Mangaung	Mangaung	R 61 200	R 15 300	1
Early Childhood Developme	Itsoeng Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 11 700	1
Early Childhood Developme	BOIKWETLISONG DAY CA	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 8 100	1
Early Childhood Developme	ITSOENG EDUCARE CEN	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 8 100	1
Early Childhood Developme	KGODISO YA KA CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 18 900	1
Early Childhood Developme	KOPANO CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 22 500	1
Other	Leratong Victim Empowermen	Department of Social Deve	FS	Xhariep	Kopanong	R 76 574	R 19 144	5
Other	Sivile Re-utlwile VEP	Department of Social Deve	FS	Xhariep	Mohokare	R 61 259	R 15 315	4
Other	Boshoff Victim Empowerment	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 61 259	R 15 315	4
Other	Paballong Fetal Alcohol Syndr	Department of Social Deve	FS	Mangaung	Mangaung	R 60 652	R 15 163	4
Other	Tshireletso Victim Support Ce	Department of Social Deve	FS	Xhariep	Letsemeng	R 61 259	R 15 315	4
Early Childhood Developme	Itireleng Day Care Centre	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 11 700	1
Early Childhood Developme	Letlhabile Early Learning Cen	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 8 100	1
Early Childhood Developme	BOKANG DAY CARE CEN	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 11 700	1
Early Childhood Developme	Ibanathi Educare Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 32 400	R 8 100	1
Other	Khatelopele Women Against	Department of Social Deve	FS	Xhariep	Mohokare	R 76 574	R 19 144	5
Other	Fadimehang HCBC	Department of Social Deve	FS	Mangaung	Mangaung	R 91 889	R 22 972	6
Early Childhood Developme	MAMELLONG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 32 400	R 8 100	1
Other	Relebohile Socio Economic D	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 107 204	R 26 801	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	Sisonke Youth Development	Department of Social Deve	FS	Lejweleputswa	Nala	R 122 519	R 30 630	8
Other	Dr Maile Victim empowermen	Department of Social Deve	FS	Lejweleputswa	Nala	R 90 979	R 22 745	6
Early Childhood Developme	SENZENI EDUCARE CENT	Department of Social Deve	FS	Lejweleputswa	Nala	R 308 107	R 77 027	8
Other	Siyanqoba Youth Club	Department of Social Deve	FS	Xhariep	Mohokare	R 91 889	R 22 972	6
Early Childhood Developme	IKETSETSENG EDUCARE	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 90 000	R 22 500	1
Other	Mphatlalatsane Community D	Department of Social Deve	FS	Mangaung	Mangaung	R 76 574	R 19 144	5
Other	Thusanang Advice Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 107 204	R 26 801	7
Other	First Aid to Disabled and Drug	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 91 889	R 22 972	6
Early Childhood Developme	Bana ba Rona Day Care Centr	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32 400	R 8 100	1
Early Childhood Developme	IKAHENG DAY CARE CEN	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 11 700	1
Other	Khululeka Victim Empowerm	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 61 259	R 15 315	4
Early Childhood Developme	La-Chaba Day Care Creche	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 8 100	1
Early Childhood Developme	Khutshoane Pre School	Department of Social Deve	FS	Mangaung	Mangaung	R 104 400	R 26 100	1
Other	Child Welfare South Africa M	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 91 889	R 22 972	6
Early Childhood Developme	GET SET EDUCARE CENT	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 11 700	1
Early Childhood Developme	ITUMELENG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 8 100	1
Early Childhood Developme	BOPANG DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 8 100	1
Other	Nigol	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 107 204	R 26 801	7
Early Childhood Developme	Kgotsoong Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61 200	R 15 300	1
Early Childhood Developme	Congo Botuimelo Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 15 300	1
Early Childhood Developme	KGOLA THUTO DAY CAR	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 8 100	1
Early Childhood Developme	BOOTSHIDI DAY CARE CE	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 8 100	2
Other	SANRA SASOLBURG ALK	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 91 889	R 22 972	6
Early Childhood Developme	LERATO CRECHE	Department of Social Deve	FS	Lejweleputswa	Nala	R 104 400	R 26 100	1
Other	Thusanong Youth Community	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 107 204	R 26 801	7
Early Childhood Developme	Leratong Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75 600	R 18 900	1
Other	Crime Prevention Capacity Bu	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 259	R 15 315	4
Other	kopano home based care	Department of Social Deve	FS	Mangaung	Mangaung	R 90 979	R 22 745	4
Other	Thabang Victim Empowermen	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 76 574	R 19 144	5
Early Childhood Developme	Itumeleng Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 15 300	1
Early Childhood Developme	KHOTSO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 000	R 22 500	1
Early Childhood Developme	LEBOHANG EDUCARE CE	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 11 700	1
Early Childhood Developme	HLALEFANG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 15 300	1
Early Childhood Developme	Elizabeth Pre School	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 11 700	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	MOHLODING DAY CARE C	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 15 300	1
Early Childhood Developme	HOLA LE RONA INTERGR	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 000	R 22 500	1
Early Childhood Developme	Iketsetseng Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 11 700	1
Other	Dinkweng Against Drug And	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 979	R 22 745	6
Other	Philani Victim support Centre-	Department of Social Deve	FS	Xhariep	Kopanong	R 76 574	R 19 144	5
Other	Tumahole Victim Support Cen	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 76 574	R 19 144	5
Other	Child Welfare	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 45 945	R 11 486	3
Other	Befrienders SA Botshabelo	Department of Social Deve	FS	Mangaung	Mangaung	R 122 519	R 30 630	8
Other	Sanele Support Group	Department of Social Deve	FS	Xhariep	Kopanong	R 76 574	R 19 144	5
Other	Bambanani Victim Support Gr	Department of Social Deve	FS	Xhariep	Kopanong	R 76 574	R 19 144	5
Early Childhood Developme	Lesang Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 99 000	R 22 500	2
Early Childhood Developme	La Verna Educare Centre	Department of Social Deve	FS	Mangaung	Mangaung	R 104 400	R 26 100	5
Early Childhood Developme	CROSSROAD CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 11 700	1
Early Childhood Developme	BOITEKO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 11 700	1
Early Childhood Developme	LEBOHANG DIMPHO DAY	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 15 300	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 81

Government Sector : Social

Department : Free State Social - No Department Name

Number of Projects : 166

Average
manual workers
daily wage rate:

R 63.25

Totals : R 3 724 914 R 950 652 241

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	TOKA PRIMARY	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	ITEMOHENG P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Setsoto	R 30 528	R 7 632	2
Other	IKANYEGENG C/S	Free State Social - No Dep	FS	Xhariep	Letsemeng	R 30 528	R 7 632	2
Other	MOHLAKENG P/S	Free State Social - No Dep	FS	Fezile Dabi	Mafube	R 15 264	R 3 816	1
Other	KGATO	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	KGABANE	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MASALENG P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 7 632	2
Other	PHAMONG P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	MAKGULO I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	KGOTHATSO I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	KEARABETSWE P/S	Free State Social - No Dep	FS	Fezile Dabi	Metsimaholo	R 30 528	R 7 632	2
Other	TJHEBELOPELE	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	TLAMANANG PUBLIC P/S	Free State Social - No Dep	FS	Lejweleputswa	Tswelopele	R 30 528	R 7 632	2
Other	ECCO P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 30 528	R 7 632	2
Other	DIPELANENG P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	GUGULETHU I/S	Free State Social - No Dep	FS	Fezile Dabi	Mafube	R 30 528	R 7 632	2
Other	MABELA	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	MARANG	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	DALUXOLO	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	SELOKISA I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	NAMANYANE P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	LERETHLABETSE P/S	Free State Social - No Dep	FS	Xhariep	Letsemeng	R 30 528	R 7 632	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	BOIKUTLO P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 3 816	1
Other	PHILIPPOLIS P/S	Free State Social - No Dep	FS	Xhariep	Kopanong	R 15 264	R 3 816	1
Other	ERESKULD	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MALAKABENG I/S	Free State Social - No Dep	FS	Fezile Dabi	Metsimaholo	R 30 528	R 7 632	2
Other	MABOLELA	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	DR BETHUEL SETAI	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	BOFIHLA I/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 3 816	1
Other	BATHO PRIMARY	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	REFENTSE P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	DIAMANTHOOGTE C/S	Free State Social - No Dep	FS	Xhariep	Letsemeng	R 30 528	R 7 632	2
Other	AM LEMBEDE P/S	Free State Social - No Dep	FS	Fezile Dabi	Ngwathe	R 15 264	R 3 816	1
Other	MEDUWANENG P/S	Free State Social - No Dep	FS	Fezile Dabi	Mafube	R 15 264	R 3 816	1
Other	LUCKHOFF C/S	Free State Social - No Dep	FS	Xhariep	Letsemeng	R 15 264	R 3 816	1
Other	GOLDEN PARK PRIMARY	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 30 528	R 7 632	2
Other	PHULENG P/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 30 528	R 7 632	2
Other	PHALLANG	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MAHLOHONOLO I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	BEISANG MABEWANA /S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 3 816	1
Other	MOTSEKUWA P/S	Free State Social - No Dep	FS	Xhariep	Naledi	R 15 264	R 3 816	1
Other	ITEMELENG P/S	Free State Social - No Dep	FS	Xhariep	Kopanong	R 15 264	R 3 816	1
Other	BOARAMELO C/S	Free State Social - No Dep	FS	Xhariep	Kopanong	R 15 364	R 3 816	1
Other	THORISO P/S	Free State Social - No Dep	FS	Lejweleputswa	Tswelopele	R 30 528	R 7 632	2
Other	MOEPENG I/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 15 264	R 3 816	1
Other	BOSHOF I/S	Free State Social - No Dep	FS	Lejweleputswa	Tokoloko	R 30 528	R 7 632	2
Other	QIBI P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	BOTHAVILLE P/S	Free State Social - No Dep	FS	Lejweleputswa	Nala	R 15 264	R 3 816	1
Other	TATAISONG	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	JUSTICE LEFUMA P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	TATAISO P/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 30 528	R 7 816	2
Other	PHAHAMISANG PRI	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	LETLOTLO NALEDI	Free State Social - No Dep	FS	Lejweleputswa	Nala	R 30 528	R 7 632	2
Other	BOTLEHADI PRAMARY	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	ZAMA P/S	Free State Social - No Dep	FS	Xhariep	Mohokare	R 30 528	R 7 632	2
Other	TSHIRELELETSO P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 30 528	R 7 632	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	IKEMISETSENG P/S	Free State Social - No Dep	FS	Lejweleputswa	Nala	R 30 528	R 7 632	2
Other	NTHA I/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 15 264	R 3 816	1
Other	REFIHLILE I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	BOTHATAPELO P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	PT SANDERS C/S	Free State Social - No Dep	FS	Xhariep	Kopanong	R 15 264	R 3 816	1
Other	QELO I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	TEBELELO	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	MONOKOTSWAI I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	LE ROUX P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 7 632	1
Other	METSIMAHOLO P/S	Free State Social - No Dep	FS	Fezile Dabi	Metsimaholo	R 30 528	R 7 632	2
Other	BETHLEHEM C/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 7 632	2
Other	REFIHLETSE C/S	Free State Social - No Dep	FS	Lejweleputswa	Masilonyana	R 30 528	R 7 632	2
Other	NTHABELENG P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	BRENTVALE P/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 30 528	R 7 632	2
Other	MMABANA P/S	Free State Social - No Dep	FS	Lejweleputswa	Nala	R 15 264	R 3 816	1
Other	BOLIBA I/S	Free State Social - No Dep	FS	Lejweleputswa	Masilonyana	R 30 528	R 7 632	2
Other	BLOEMFONTEIN OOS I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	TSHEDISEHANG P/S	Free State Social - No Dep	FS	Lejweleputswa	Nala	R 30 528	R 7 632	2
Other	THAROLLO I/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 816	2
Other	SINDEKILE P/S	Free State Social - No Dep	FS	Fezile Dabi	Ngwathe	R 30 528	R 7 632	2
Other	JB TYU P/S	Free State Social - No Dep	FS	Xhariep	Mohokare	R 30 528	R 7 632	2
Other	PROSPECT FARM SCHOOL	Free State Social - No Dep	FS	Lejweleputswa	Masilonyana	R 15 264	R 3 816	1
Other	MOHOB0 P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 30 528	R 7 632	2
Other	BOITEKONG P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 3 816	1
Other	MOKITLANE P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	Tshireletso Victim Support	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 76 574	R 19 144	5
Other	MOIPONE PRI	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	IHOBE	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MOKWALLO P/S	Free State Social - No Dep	FS	Fezile Dabi	Ngwathe	R 30 528	R 7 632	2
Other	RAOHANG I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	BOIPOPO I/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 3 816	1
Other	W.S.M MALOTLE	Free State Social - No Dep	FS	Lejweleputswa	Masilonyana	R 30 528	R 7 632	2
Other	BOVAAL AGRICULTURAL	Free State Social - No Dep	FS	Lejweleputswa	Nala	R 15 264	R 3 816	1
Other	ST AUGUSTINES	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	WATERBRON	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	KATAMELO I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	RANKWE I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	LOBONENG P/S	Free State Social - No Dep	FS	Lejweleputswa	Masilonyana	R 30 528	R 7 632	2
Other	LEPHOI P/S	Free State Social - No Dep	FS	Xhariep	Kopanong	R 30 528	R 7 632	2
Other	NTSOANATSATSI P/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 30 528	R 7 632	2
Other	TWEESPRUIT C/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 3 816	1
Other	LADYBRAND P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 30 528	R 7 632	2
Other	SEEISOVILLE P/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 15 264	R 3 816	1
Other	SHOESHOE P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	SETSHABELO PRIMARY	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 3 816	1
Other	MAHLATSWETSA	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 30 528	R 7 632	2
Other	KAGISANO C/S	Free State Social - No Dep	FS	Lejweleputswa	Masilonyana	R 15 264	R 3 816	1
Other	THABA-BOSIU I/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	IKAHENG P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	SEIPHEMO P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	ARAMELA C/S	Free State Social - No Dep	FS	Lejweleputswa	Tokolologo	R 30 528	R 7 632	2
Other	MOSO P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 3 816	1
Other	SEMANJAN I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	RUTANANG PRIMARY	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	INOSENG P/S	Free State Social - No Dep	FS	Xhariep	Kopanong	R 30 528	R 7 632	2
Other	HLABOLOHA P/S	Free State Social - No Dep	FS	Lejweleputswa	Nala	R 15 264	R 3 816	1
Other	EMBONISWENI /I	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 3 816	1
Other	PHETA I/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	MOKHOTHU P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 30 528	R 7 632	2
Other	THABA PHATSOA	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 3 816	1
Other	MANGAUNG	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MOUWLWATSI P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	SEBABATSO P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	HOHLE I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Early Childhood Developme	Itshehetseng Creche	Free State Social - No Dep	FS	Fezile Dabi	Metsimaholo	R 61 200	R 15 300	1
Other	MANYATSENG I/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 30 528	R 7 632	2
Other	SANDERSVILLE I/S	Free State Social - No Dep	FS	Fezile Dabi	Metsimaholo	R 15 264	R 3 816	1
Other	TIKWE P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 30 528	R 7 632	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	LOVEDALE P/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 30 528	R 7 632	2
Other	BOSHOF C/S	Free State Social - No Dep	FS	Lejweleputswa	Tokolologo	R 15 264	R 3 816	1
Other	BODIBENG P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	RELEBOHILE I/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 15 264	R 3 816	1
Other	BOPA-SETJHABE P/S	Free State Social - No Dep	FS	Fezile Dabi	Ngwathe	R 30 528	R 7 632	2
Other	EXCELSIOR C/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 3 816	1
Other	BOTJHABA-TSATSI P/S	Free State Social - No Dep	FS	Fezile Dabi	Ngwathe	R 15 264	R 3 816	1
Other	DAWIESVILLE	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 3 816	1
Other	THUBISI P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	GONYANE	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	SEITHATI I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	LEGAE	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	TSWARAGANANG P/S	Free State Social - No Dep	FS	Xhariep	Letsemeng	R 15 264	R 3 816	1
Other	NOZALA PRIMARY	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	BOTLE BA THUTO P/S	Free State Social - No Dep	FS	Xhariep	Kopanong	R 15 264	R 3 816	1
Other	KGOTSOFALO	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	SELOSESHA P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MMANTSHEBO PRIMARY	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 3 816	1
Other	KGOTSONG I/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 3 816	1
Other	REAITUMELA I/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 30 528	R 7 632	2
Other	SANKATANE	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	BRONVILLE PRIMARY	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 3 816	1
Other	MABEONA	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	TSATSI P/S	Free State Social - No Dep	FS	Fezile Dabi	Metsimaholo	R 30 528	R 7 632	2
Other	BOLOKEHANG P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	UNITY P/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	TSHOLETsang I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	ST MARYS	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	MORAFE PRIMARY	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MPHATLALATSANE	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 7 632	2
Other	SILINDUKUHLE P/S	Free State Social - No Dep	FS	Thabo Mofutsanyane	Phumelela	R 30 528	R 7 632	2
Other	DR MG MNGOMA P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 30 528	R 7 632	2
Other	TAWANA I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	TAAIBOS P/S	Free State Social - No Dep	FS	Fezile Dabi	Metsimaholo	R 15 264	R 3 816	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	LEBELO I/S	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MATLA	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	ATANG PRIMARY	Free State Social - No Dep	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	MOKGWABONG P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 30 528	R 7 632	2
Other	POELANO P/S	Free State Social - No Dep	FS	Fezile Dabi	Mafube	R 15 264	R 3 816	1
Other	DR SELLO P/S	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 15 264	R 3 816	1
Other	PHITSHANA P/S	Free State Social - No Dep	FS	Fezile Dabi	Metsimaholo	R 15 264	R 3 816	1
Other	DIEKETSSENG P/S	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 15 264	R 3 816	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 82

Government Sector : Social

Department : Public works

Number of Projects : 1

Average manual workers daily wage rate: R 53.00
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Totals :	R 399 000	R 121 600	16
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	Community Sport Assistants	Public works	FS	Mangaung	Mangaung	R 399 000	R 121 600	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 83

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 173

Average
manual workers
daily wage rate:

R 56.41

Totals : R 53 266 825 R 10 730 486 3 041

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Abraham Kriel Child Care Stei	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 468 119	R 117 030	31
PLHA	Emthonjeni Awareness Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 194 928	R 10 800	3
VCT	Tlholo World Bible School	Department of Health and	GP	Sedibeng	Emfuleni	R 215 678	R 27 000	6
Drop in Centre Programme	ADONIA FELLOWSHIP CE	Department of Health and	GP	Sedibeng	Midvaal	R 354 000	R 59 400	23
Home Community Based Ca	Agape	Department of Health and	GP	Sedibeng	Midvaal	R 477 600	R 79 600	32
Home Community Based Ca	Ikhono Care Group(IG)	Department of Health and	GP	Sedibeng	Lesedi	R 151 632	R 13 860	11
HTA	Nqobile Women's Developme	Department of Health and	GP	Sedibeng	Emfuleni	R 312 723	R 43 200	12
VCT	Tshegetsanang Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 247 118	R 14 400	4
Commuinty based	Rapelego Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 46 500	13
Home Community Based Ca	Bring hope	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
-Not part of a programme-	Stanza Bopape Development	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 226 800	R 56 700	20
Home Community Based Ca	Thuthukani Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Home Community Based Ca	South African Youth Alive	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 489 600	R 122 400	33
Drop in Centre Programme	Klipspruit West Family Centr	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	36
Drop in Centre Programme	Tsogang Sechaba Community	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 489 600	R 122 400	33
Commuinty based	Bophelong Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 261 084	R 65 271	13
Home Community Based Ca	Touch Of Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 450 060	R 112 515	30
Commuinty based	Perseverance Rural Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 261 600	R 65 400	5
Commuinty based	North Gauteng Mental Health	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 47 400	10
Home Community Based Ca	Sizanani Cummunity Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Commuinty based	Tidimalong After Care Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 46 500	11
Home Community Based Ca	Aganang Organisation	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	KOTULONG COMMUNITY	Department of Health and	GP	Sedibeng	Midvaal	R 489 600	R 82 000	30
Drop in Centre Programme	House of Mercy	Department of Health and	GP	West Rand	Mogale City	R 293 700	R 73 425	19
Home Community Based Ca	Snqobile Community Home B	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	12
Home Community Based Ca	GROUP OF MERCY	Department of Health and	GP	Sedibeng	Emfuleni	R 489 600	R 82 000	30
Drop in Centre Programme	Passionate Feeding Scheme	Department of Health and	GP	West Rand	Mogale City	R 258 672	R 64 668	16
Drop in Centre Programme	Emthonjeni Settelite 2	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	33
Home Community Based Ca	Thusanang Against HIV/AIDS	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 463 426	R 54 000	15
Home Community Based Ca	Nyahato (Naledi Youth Again	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 740 098	R 72 000	30
Other	Obed Mosiane Primary School	Department of Health and	GP	West Rand	Mogale City	R 141 936	R 35 484	5
Drop in Centre Programme	Emthonjeni Satellite 1	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	33
PLHA	Ikhono Care Group	Department of Health and	GP	Sedibeng	Lesedi	R 100 608	R 32 400	9
Home Community Based Ca	St. Joseph Care and Support T	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 525 048	R 79 200	22
Home Community Based Ca	Waterdal Community Project(I	Department of Health and	GP	Sedibeng	Emfuleni	R 151 632	R 13 860	11
Home Community Based Ca	Carltonville Home Based Care	Department of Health and	GP	West Rand	Westonaria	R 216 914	R 54 228	15
Commuinty based	Ukuzithoba After Care Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 46 500	10
Home Community Based Ca	Nokeng After care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 186 915	R 46 729	12
Commuinty based	Children on the Move	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 342 000	R 85 500	21
Commuinty based	Injabulo Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 216 060	R 54 015	4
Commuinty based	FAMSA- Are Kopaneng	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 47 400	9
Other	Thathezakho After Care	Department of Health and	GP	West Rand	Mogale City	R 96 000	R 24 000	7
Drop in Centre Programme	Tshepo Ya Bana	Department of Health and	GP	West Rand	Mogale City	R 354 000	R 88 500	24
Commuinty based	Tshwane North Outreach	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 122 520	R 30 630	8
Home Community Based Ca	Siyanqoba Everton West Com	Department of Health and	GP	Sedibeng	Emfuleni	R 303 264	R 26 460	21
Commuinty based	Direleng Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 61 260	R 15 315	4
Home Community Based Ca	Tswaraganang Home Based C	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	13
Drop in Centre Programme	Tsholofelo Projects	Department of Health and	GP	West Rand	Mogale City	R 245 940	R 61 485	11
Home Community Based Ca	Redirile Home Based Care	Department of Health and	GP	West Rand	Mogale City	R 177 600	R 44 400	10
Drop in Centre Programme	Lerato care support	Department of Health and	GP	West Rand	Mogale City	R 87 540	R 54 285	13
Drop in Centre Programme	The Fully Human Stage	Department of Health and	GP	West Rand	Mogale City	R 186 000	R 46 500	13
Home Community Based Ca	Bokamoso CHBC Organisatio	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	13
Drop in Centre Programme	ELDORADO PARK FAMIL	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	31
Home Community Based Ca	BAMBANANI SUPPORT G	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Drop in Centre Programme	Sinethemba Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	33
Home Community Based Ca	Injabulo Community Care(IG)	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 36 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	LEBONE DROP IN CENTRE	Department of Health and	GP	Sedibeng	Lesedi	R 498 000	R 83 400	33
Home Community Based Ca	Ubuhle Bontle CBHC	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	10
Home Community Based Ca	Dirang ka Kagiso(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 151 632	R 12 600	10
PLHA	Ttholo World Bible School	Department of Health and	GP	Sedibeng	Emfuleni	R 129 533	R 10 800	3
VCT	St. Joseph's Care and Support	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 126 598	R 9 000	2
Commuinty based	Zanempilo Satellite 1	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 117 600	R 29 400	5
Home Community Based Ca	Philani Support Group	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Home Community Based Ca	JOHANDEO HOME BASED	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	31
Home Community Based Ca	Community Research & Devel	Department of Health and	GP	Sedibeng	Midvaal	R 151 632	R 12 600	10
Hospice	St. Joseph Care and Support T	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 475 213	R 21 600	6
PLHA	Phahamang Le Amohele PLH	Department of Health and	GP	Sedibeng	Emfuleni	R 173 549	R 7 200	2
HTA	Injabulo Community Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 222 176	R 36 000	10
Home Community Based Ca	Kopano ke Matla (Sedibeng)	Department of Health and	GP	Sedibeng	Emfuleni	R 696 082	R 108 000	30
High Transmission Area Pro	Kungwini Peer Educators	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 243 136	R 28 800	8
Home Community Based Ca	S.A Independent Council Of C	Department of Health and	GP	Sedibeng	Emfuleni	R 696 082	R 97 200	27
Commuinty based	Ikaneng Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 265 260	R 66 315	16
Home Community Based Ca	Empowering Emotional Abus	Department of Health and	GP	West Rand	Westonaria	R 201 600	R 50 400	13
Home Community Based Ca	VUKA T.B/AIDS PROJECT	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 536 460	R 134 115	35
Home Community Based Ca	Ikageng Woman's Club(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 303 264	R 22 680	18
Drop in Centre Programme	Zenzele Counselling Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
HTA	Bronkhorstspuit Youth Again	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 297 632	R 39 600	11
Commuinty based	Future Families-Olievenhout	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 247 200	R 61 800	15
Commuinty based	Hearbeat Nellmapius	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 264 060	R 66 015	13
Commuinty based	Tim Modise Primary School A	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 171 600	R 42 900	11
Commuinty based	Mafulo Ga Sisulu Multipurpos	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 47 400	10
Commuinty based	Phuthabana Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 171 600	R 42 900	11
Commuinty based	North Gauteng Mental Health	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 47 400	10
Drop in Centre Programme	Thiboloha Bophelong HBC C	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Drop in Centre Programme	Sebueng Itumeleng	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	13
Home Community Based Ca	Naka Isizwe Sethu HBC(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 151 632	R 13 860	11
Commuinty based	Future Families-Eesterust	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 255 600	R 63 900	13
Home Community Based Ca	Setsing Woman's Organization	Department of Health and	GP	Sedibeng	Emfuleni	R 387 970	R 36 000	10
Drop in Centre Programme	Hlamalani	Department of Health and	GP	Sedibeng	Emfuleni	R 459 600	R 76 600	31
Home Community Based Ca	Masizakhe Koinonia Social D	Department of Health and	GP	Sedibeng	Emfuleni	R 151 632	R 13 860	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	S.A Independent Council Of C	Department of Health and	GP	Sedibeng	Emfuleni	R 212 285	R 18 900	15
Home Community Based Ca	Uncedo Community Care Cent	Department of Health and	GP	Sedibeng	Midvaal	R 151 632	R 10 080	8
Home Community Based Ca	We are not alone Care Givers(	Department of Health and	GP	Sedibeng	Emfuleni	R 197 122	R 17 640	14
Home Community Based Ca	Christian Social Council	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 394 258	R 36 000	10
PLHA	Hope Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 173 549	R 9 600	8
Other	Die Poort After Care Centre	Department of Health and	GP	West Rand	Mogale City	R 141 936	R 35 484	9
-Not part of a programme-	Rena Le Lona	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 255 600	R 63 900	17
Home Community Based Ca	Ikageng Women's Club	Department of Health and	GP	Sedibeng	Emfuleni	R 584 155	R 140 400	39
Commuinty based	Heartbeat Atteridgeville	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 160 800	R 40 200	4
Drop in Centre Programme	Bonwelong After-Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 281 489	R 70 372	17
-Not part of a programme-	Magau Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 226 800	R 56 700	13
Commuinty based	Ga-Rankuwa Young Adults A	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 146 400	R 36 600	6
Home Community Based Ca	IKAGENG ITIRELENG AND	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Commuinty based	Zanempilo- Atteridgeville	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 276 000	R 138 000	7
Home Community Based Ca	Alexandra Child Care and Sup	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 365 489	R 91 372	24
Home Community Based Ca	Witkoppen Health & Welfare	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Commuinty based	Future Families Ford Care Ce	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 232 800	R 58 200	15
PLHA	Bambanani Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 179 837	R 7 200	2
Home Community Based Ca	Ethembeni Drop In Centre	Department of Health and	GP	West Rand	Mogale City	R 293 472	R 73 368	20
Home Community Based Ca	Bambanani CHBC	Department of Health and	GP	West Rand	Mogale City	R 345 600	R 86 400	23
Drop in Centre Programme	Carryou Ministry Toekomsrus	Department of Health and	GP	West Rand	Randfontein	R 286 560	R 71 640	19
Drop in Centre Programme	Tshepang Programme for Orp	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	13
Home Community Based Ca	Bakone Community Home Ba	Department of Health and	GP	West Rand	Mogale City	R 334 320	R 83 580	20
Home Community Based Ca	Botshabelo Community Home	Department of Health and	GP	West Rand	Mogale City	R 177 600	R 44 400	12
Home Community Based Ca	Vaal AIDS (IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 303 264	R 22 680	18
Home Community Based Ca	Injabulo Community Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 337 666	R 36 000	10
PLHA	Tshegetsanang Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 194 928	R 10 800	3
Home Community Based Ca	Hands of Hope(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 197 122	R 15 120	12
Home Community Based Ca	St Martin De Porres Developm	Department of Health and	GP	Sedibeng	Emfuleni	R 489 600	R 82 000	32
Home Community Based Ca	Radisela After care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 217 545	R 54 386	14
Drop in Centre Programme	HIV/AIDS Awareness Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Home Community Based Ca	Usizo Thuso Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Commuinty based	Rifilwe Orphan Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 168 464	R 42 116	11
Drop in Centre Programme	Legae La Bana DIC	Department of Health and	GP	West Rand	Mogale City	R 90 000	R 22 500	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Masibambane Home Based Ca	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 584 155	R 79 200	22
Drop in Centre Programme	ST.MARTIN PORRES DEVE	Department of Health and	GP	Sedibeng	Lesedi	R 498 000	R 83 400	25
Home Community Based Ca	Hands of Hope	Department of Health and	GP	Sedibeng	Emfuleni	R 891 010	R 144 000	40
Drop in Centre Programme	SAVF MAMELLO	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	30
Home Community Based Ca	Thusanang Against HIV/AIDS	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 279 985	R 57 600	16
Home Community Based Ca	Thabang Lephela Community	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	13
Drop in Centre Programme	Mphe seriti O.V.C	Department of Health and	GP	West Rand	Mogale City	R 263 076	R 65 769	17
VCT	Hands Of Hope	Department of Health and	GP	Sedibeng	Emfuleni	R 127 646	R 9 000	2
Home Community Based Ca	Siyathemba Nokeng Communi	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 381 682	R 36 000	10
Drop in Centre Programme	DOULOS MINISTRIES	Department of Health and	GP	Sedibeng	Midvaal	R 489 600	R 82 000	29
PLHA	Thusanang Against HIV/AIDS	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 110 040	R 10 800	3
Home Community Based Ca	Ikageng Community Home Ba	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	13
Home Community Based Ca	Mohau HIV/AIDS Project	Department of Health and	GP	West Rand	Randfontein	R 219 648	R 54 912	16
Home Community Based Ca	Humana People To People in	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 50 400	10
Home Community Based Ca	Rudo Home Based Care	Department of Health and	GP	West Rand	Mogale City	R 277 872	R 69 468	25
Drop in Centre Programme	Thusanang HIV/AIDS RE LIE	Department of Health and	GP	West Rand	Mogale City	R 408 672	R 102 168	24
Commuinity based	Vukani Community Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 305 208	R 76 302	13
Home Community Based Ca	Vaal Aids Home Based Care	Department of Health and	GP	Sedibeng	Emfuleni	R 489 600	R 82 000	33
Drop in Centre Programme	POLOKONG CHILDREN'S	Department of Health and	GP	Sedibeng	Emfuleni	R 512 400	R 84 400	36
Commuinity based	ST John Catholic Clinic	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 162 624	R 40 656	6
PLHA	VanderbijlPark Trauma Couns	Department of Health and	GP	Sedibeng	Emfuleni	R 179 837	R 2 400	2
-Not part of a programme-	Hope for Life	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 296 808	R 74 202	10
Drop in Centre Programme	BOKAMOSO PHC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	40
Drop in Centre Programme	Crystal Fountain Spiritual Cen	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Home Community Based Ca	Tshwaranang OVC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 316 800	R 79 200	31
Drop in Centre Programme	Carryou Ministries Elandsvei	Department of Health and	GP	West Rand	Randfontein	R 247 536	R 61 884	16
Commuinity based	Pfunekani	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 134 400	R 33 600	9
Home Community Based Ca	Entokozweni Community Ho	Department of Health and	GP	West Rand	Mogale City	R 273 600	R 68 400	21
Home Community Based Ca	St John the Devine Orggans an	Department of Health and	GP	West Rand	Randfontein	R 345 600	R 86 400	23
Home Community Based Ca	Etelang Pele	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	34
Drop in Centre Programme	Itereleng Development Project	Department of Health and	GP	West Rand	Mogale City	R 224 400	R 56 100	21
Home Community Based Ca	ASIBAVIKELE SUPPORT G	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Home Community Based Ca	Vukani Care HBC	Department of Health and	GP	West Rand	Mogale City	R 181 248	R 45 312	11
Drop in Centre Programme	Arise and Shine Organisation	Department of Health and	GP	West Rand	Mogale City	R 293 472	R 73 368	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	People Opposed to People Ab	Department of Health and	GP	West Rand	Mogale City	R 301 872	R 75 468	20
Home Community Based Ca	Mbalenhle CHBC	Department of Health and	GP	West Rand	Mogale City	R 278 160	R 69 540	15
Home Community Based Ca	Rothle Sonke Revive Organisa	Department of Health and	GP	West Rand	Mogale City	R 345 600	R 86 400	23
Home Community Based Ca	SA Red Cross Vaal(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 303 264	R 16 380	13
Home Community Based Ca	Philani Development Commun	Department of Health and	GP	West Rand	Mogale City	R 288 000	R 72 000	19
Home Community Based Ca	Come to the Centre of Help(I	Department of Health and	GP	Sedibeng	Lesedi	R 151 632	R 12 600	10
PLHA	Bronkhorstspuit Youth Again	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 116 957	R 7 200	2
Commuinty based	Bushabezwe Aids and Charity	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 302 460	R 75 615	5
Commuinty based	Future Families-Sunnyside	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 88 800	R 22 200	1
Drop in Centre Programme	Mikateka After Care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 190 896	R 47 723	15
Commuinty based	Korwe Multipurpose Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 231 372	R 57 843	7
Commuinty based	Kids Care and Support Trust	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 406 008	R 101 502	16
Commuinty based	Tateni Home Care Nursing Se	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 198 000	R 49 500	5
Home Community Based Ca	South African Drug Abuse &	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 126 229	34
Home Community Based Ca	Sizolwethu HBC	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 727 522	R 169 200	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 84

Government Sector : Social

Department : Gauteng Social - No Department Name

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :	R 247 200	R 61 800	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	ST Joseph's Care and Support	Gauteng Social - No Depar	GP	City of Tshwane Metro	City of Tshwane Metro	R 247 200	R 61 800	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 85

Government Sector : Social

Department : Department of Education

Number of Projects : 3

Average
manual workers
daily wage rate:

R 31.67

Totals : R 4 935 700 R 2 461 055 387

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Extra School Support Program	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 4 535 700	R 2 445 830	385
Early Childhood Developme	Aganang ECD	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 250 000	R 13 650	1
Early Childhood Developme	nedcoc	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 150 000	R 1 575	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 86

Government Sector : Social

Department : Department of Sport and Recreation South Africa

Number of Projects : 4

Average
manual workers
daily wage rate:

R 91.25

Totals : R 19 206 028 R 4 770 007 741

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	GSRAC Sport Admin Learner	Department of Sport and R	GP	Johannesburg Metro	Johannesburg Metro	R 2 700 000	R 652 500	144
School Sport Massification	GSRAC School Sports	Department of Sport and R	GP	Johannesburg Metro	Johannesburg Metro	R 10 000 000	R 2 500 000	313
Learnership	GSRAC Sport Fitness Learner	Department of Sport and R	GP	Johannesburg Metro	Johannesburg Metro	R 2 700 000	R 666 000	148
Siyadlala Mass Participation	GSRAC Mass Participation Pr	Department of Sport and R	GP	Johannesburg Metro	Johannesburg Metro	R 3 806 028	R 951 507	136

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 87

Government Sector : Social

Department : Department of Community Safety and Liaison

Number of Projects : 51

Average
manual workers
daily wage rate:

R 68.00

Totals : R 28 759 104 R 7 310 917 1 628

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	The uMsunduzi	R 1 633 632	R 408 408	91
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	Hlabisa	R 933 504	R 233 376	52
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Kwa Sani	R 233 376	R 58 344	13
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	iLembe	KwaDukuza	R 412 896	R 103 224	23
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Amajuba	Newcastle	R 1 328 448	R 332 112	74
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	Mthonjaneni	R 305 184	R 76 286	17
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	Umtshezi	R 359 040	R 89 760	20
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umzinyathi	Endumeni	R 471 240	R 157 080	35
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Umdoni	R 466 752	R 116 688	26
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Ingwe	R 251 328	R 62 832	14
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	iLembe	Ndwedwe	R 341 088	R 85 272	19
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Umzumbe	R 753 984	R 157 080	35
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	eMnambithi/Ladysmith	R 430 848	R 107 712	24
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	Abaqulusi	R 502 656	R 125 644	28
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	uMngeni	R 215 424	R 53 856	12
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	Impendle	R 359 040	R 89 760	20
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umzinyathi	uMvoti	R 444 312	R 148 104	32
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	Ntambanana	R 412 896	R 103 224	23
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	Mtubatuba	R 394 944	R 98 736	22
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	Umlabuyalingana	R 753 984	R 188 496	42
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	Mkhambathini	R 376 992	R 94 248	21
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umzinyathi	Nqutu	R 484 704	R 161 568	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Umzimkhulu	R 394 944	R 98 736	22
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Greater Kokstad	R 394 944	R 98 736	22
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	Okhahlamba	R 484 704	R 121 176	27
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	Mooi Mpofana	R 179 520	R 44 880	10
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	uMlalazi	R 394 944	R 98 736	22
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	Richmond	R 215 424	R 53 856	12
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Ubuhlebezwe	R 359 040	R 89 760	20
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	iLembe	eNdongakusuka	R 448 800	R 112 200	25
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Amajuba	Dannhauser	R 1 992 672	R 498 163	111
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	Nongoma	R 305 184	R 76 296	17
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	Mbonambi	R 269 280	R 67 320	15
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	Imbabazane	R 484 704	R 121 176	27
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umginyathi	Msinga	R 430 848	R 143 616	32
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Vulamehlo	R 538 560	R 134 640	30
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	Jozini	R 1 059 168	R 264 792	58
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	Indaka	R 305 184	R 76 296	17
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	Nkandla	R 394 944	R 98 736	22
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Ezingoleni	R 646 272	R 161 568	36
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	iLembe	Maphumulo	R 341 088	R 85 272	19
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	UMuziwabantu	R 771 936	R 192 984	44
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	uPhongolo	R 251 328	R 62 832	14
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	The Big 5 False Bay	R 412 896	R 103 224	23
Community Development W	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	uMshwathi	R 359 040	R 89 760	20
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Hibiscus Coast	R 771 936	R 192 984	42
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Amajuba	Utrecht	R 610 368	R 152 592	34
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	Ulundi	R 251 328	R 62 832	14
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	eDumbe	R 269 280	R 67 320	16
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	uMhlathuze	R 538 560	R 134 640	30
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	eThekweni Metro	eThekweni Metro	R 3 015 936	R 753 984	168

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 88

Government Sector : Social

Department : Department of Health

Number of Projects : 10

Average
manual workers
daily wage rate:

R 75.00

Totals : R 131 678 000 R 33 187 500 7 353

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Community Care Giver ZULU	Department of Health	KN	Zululand	Ulundi	R 10 152 000	R 2 538 000	564
Home Community Based Ca	Community Care Giver Sisonke	Department of Health	KN	Sisonke	Ingwe	R 13 680 000	R 3 420 000	760
Home Community Based Ca	Community Care Giver Umgu	Department of Health	KN	UMgungundlovu	The uMsunduzi	R 9 360 000	R 2 340 000	516
Home Community Based Ca	CCG Ethekwini	Department of Health	KN	eThekweni Metro	eThekweni Metro	R 34 182 000	R 8 545 500	1899
Home Community Based Ca	Community Care Giver Uthun	Department of Health	KN	Uthungulu	uMhlathuze	R 11 358 000	R 2 857 500	631
Home Community Based Ca	Community Care Giver Umzin	Department of Health	KN	Umzinyathi	Nqutu	R 8 730 000	R 2 182 500	471
Home Community Based Ca	Community Care Giver Amaju	Department of Health	KN	Amajuba	Newcastle	R 6 930 000	R 1 732 500	385
Home Community Based Ca	Community Care Giver Ilembe	Department of Health	KN	iLembe	KwaDukuza	R 12 420 000	R 3 105 000	690
Home Community Based Ca	Community Care Giver Ugu	Department of Health	KN	Ugu	Hibiscus Coast	R 12 518 000	R 3 379 500	751
Home Community Based Ca	Community Care Giver Umkh	Department of Health	KN	Umkhanyakude	Jozini	R 12 348 000	R 3 087 000	686

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 89

Government Sector : Social

Department : Department of Social Development

Number of Projects : 54

Average
manual workers
daily wage rate:

R 44.52

Totals : R 12 441 196 R 2 833 848 257

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Siyalondwa creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 99 000	R 24 750	3
Early Childhood Developme	Enhlanhleni Creche	Department of Social Deve	KN	Zululand	eDumbe	R 122 760	R 30 690	3
Early Childhood Developme	Ubuhlebenkosi Creche	Department of Social Deve	KN	Zululand	Ulundi	R 274 560	R 68 640	2
Early Childhood Developme	Mfishane Creche	Department of Social Deve	KN	Zululand	Nongoma	R 97 720	R 9 857	7
Early Childhood Developme	Sicelokuhle Creche	Department of Social Deve	KN	Zululand	eDumbe	R 281 116	R 70 279	6
Early Childhood Developme	Dumbe Creche	Department of Social Deve	KN	Zululand	eDumbe	R 257 400	R 64 350	5
Early Childhood Developme	Isitimela Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 601 920	R 150 480	9
Early Childhood Developme	Cathulani Community creche	Department of Social Deve	KN	Zululand	Nongoma	R 143 000	R 22 543	4
Early Childhood Developme	Ikusalethu Creche	Department of Social Deve	KN	Zululand	Nongoma	R 114 400	R 12 382	5
Early Childhood Developme	Thuleleni Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 332 640	R 83 160	4
Early Childhood Developme	Zwelisha creche	Department of Social Deve	KN	Zululand	Nongoma	R 94 380	R 11 916	4
Early Childhood Developme	Sukumani Creche	Department of Social Deve	KN	Zululand	eDumbe	R 554 400	R 138 600	8
Early Childhood Developme	Silindokuhle Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 158 400	R 39 600	2
Early Childhood Developme	Siyathuthuka Creche	Department of Social Deve	KN	Zululand	Nongoma	R 143 000	R 35 750	4
Early Childhood Developme	Kwafunulwazi Creche	Department of Social Deve	KN	Zululand	Nongoma	R 97 720	R 9 577	5
Early Childhood Developme	Little People Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 205 920	R 51 480	4
Early Childhood Developme	Hlanganani Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 376 200	R 94 050	2
Early Childhood Developme	Mbalenhle Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 237 600	R 59 400	4
Early Childhood Developme	Indumiso Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 118 800	R 29 700	4
Early Childhood Developme	Masibambisane creche	Department of Social Deve	KN	Umkhanyakude	Mtubatuba	R 230 000	R 57 500	5
Early Childhood Developme	Sicelimpumelelo Creche	Department of Social Deve	KN	Zululand	eDumbe	R 126 720	R 31 680	4
Early Childhood Developme	Njoko Creche	Department of Social Deve	KN	Zululand	Nongoma	R 143 000	R 11 568	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Phaphamani Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 265 320	R 66 330	3
Early Childhood Developme	Bhekisizwe creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 336 600	R 84 150	4
Early Childhood Developme	Vulamehlo Creche	Department of Social Deve	KN	Zululand	eDumbe	R 118 000	R 29 500	4
Early Childhood Developme	Sibongokuhle Creche	Department of Social Deve	KN	Zululand	eDumbe	R 281 160	R 70 290	6
Early Childhood Developme	Bambanani Creche	Department of Social Deve	KN	Zululand	eDumbe	R 205 920	R 51 480	5
Early Childhood Developme	Siphesihle Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 455 400	R 113 850	5
Early Childhood Developme	Simunye creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 217 800	R 54 450	5
Early Childhood Developme	Thuthukani Creche	Department of Social Deve	KN	Zululand	eDumbe	R 83 160	R 20 790	3
Early Childhood Developme	Sinothile Creche	Department of Social Deve	KN	Zululand	eDumbe	R 110 880	R 27 720	3
Early Childhood Developme	Thubelihle Creche	Department of Social Deve	KN	Zululand	eDumbe	R 198 000	R 49 500	3
Early Childhood Developme	Muzibulawa Dev Creche	Department of Social Deve	KN	Zululand	Nongoma	R 183 040	R 11 542	6
Early Childhood Developme	Masazane	Department of Social Deve	KN	Zululand	Nongoma	R 263 120	R 9 187	6
Early Childhood Developme	Zizameleni Creche	Department of Social Deve	KN	Zululand	eDumbe	R 150 480	R 37 620	5
Early Childhood Developme	Siyathuthuka Day Care Centre	Department of Social Deve	KN	Zululand	Abaqulusi	R 740 520	R 185 130	11
Early Childhood Developme	Qhubekani Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 106 920	R 26 730	2
Early Childhood Developme	Endabenhle Creche	Department of Social Deve	KN	Uthungulu	Mthonjaneni	R 274 560	R 68 640	3
Early Childhood Developme	Nhlanhlehle Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 79 200	R 19 800	2
Early Childhood Developme	Gezamehlo Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 316 800	R 79 200	5
Early Childhood Developme	Duduzile Creche	Department of Social Deve	KN	Umkhanyakude	Mtubatuba	R 215 640	R 53 910	5
Home Community Based Ca	Harding service office	Department of Social Deve	KN	Ugu	UMuziwabantu	R 378 000	R 94 500	21
Early Childhood Developme	Othandweni Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 356 400	R 89 100	5
Early Childhood Developme	Siyanda Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 237 600	R 59 400	3
Early Childhood Developme	Thuleleni Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 178 200	R 44 550	2
Early Childhood Developme	Khanyisani creche	Department of Social Deve	KN	Uthungulu	Mthonjaneni	R 274 560	R 68 640	3
Early Childhood Developme	Ntuthwane Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 336 600	R 84 150	4
Early Childhood Developme	Siyathuthuka creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 170 800	R 42 570	4
Early Childhood Developme	Ekukhanyeni creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 316 800	R 79 200	3
Early Childhood Developme	Funulwazi Creche	Department of Social Deve	KN	Zululand	Nongoma	R 128 700	R 14 965	5
Early Childhood Developme	Siyaphambili Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 198 000	R 49 500	8
Early Childhood Developme	Egugwini Creche	Department of Social Deve	KN	Zululand	Nongoma	R 185 900	R 17 472	4
Early Childhood Developme	Khayalempilo creche	Department of Social Deve	KN	Zululand	Nongoma	R 168 740	R 13 931	7
Early Childhood Developme	Thuthukani Creche	Department of Social Deve	KN	Zululand	Nongoma	R 97 720	R 8 100	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 90

Government Sector : Social

Department : Department of Education

Number of Projects : 99

Average
manual workers
daily wage rate:

R 85.03

Totals : R 47 928 422 R 10 402 500 1 924

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	NQF L4 (Umvoti)	Department of Education	KN	Umzinyathi	uMvoti	R 528 000	R 132 000	22
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	iLembe	KwaDukuza	R 306 000	R 76 500	17
-Not part of a programme-	ECD Foundation Programme	Department of Education	KN	Zululand	uPhongolo	R 180 000	R 45 000	10
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Zululand	Ulundi	R 162 000	R 40 500	9
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Greater Kokstad	R 108 000	R 27 000	6
Home Community Based Ca	ECD FOUNDATION PROGR	Department of Education	KN	eThekwin Metro	eThekwin Metro	R 855 000	R 171 000	38
Early Childhood Developme	Office Administration learners	Department of Education	KN	Uthukela	eMnambithi/Ladysmith	R 690 066	R 54 000	9
Early Childhood Developme	NQF L4 Ulundi	Department of Education	KN	Zululand	Ulundi	R 672 000	R 168 000	28
Early Childhood Developme	Office Administration Learner	Department of Education	KN	Umzinyathi	Endumeni	R 613 392	R 48 000	8
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	Amajuba	Dannhauser	R 198 000	R 49 500	11
Early Childhood Developme	Office Administration Learner	Department of Education	KN	Uthungulu	uMhlathuze	R 613 392	R 48 000	8
Early Childhood Developme	NQF L4	Department of Education	KN	iLembe	Maphumulo	R 912 000	R 228 000	38
Early Childhood Developme	NQF L4 (Osizweni)	Department of Education	KN	Amajuba	Newcastle	R 1 392 000	R 348 000	59
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	UMuziwabantu	R 54 000	R 13 500	3
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Kwa Sani	R 72 000	R 18 000	4
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umzinyathi	uMvoti	R 396 000	R 99 000	22
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umzinyathi	Msinga	R 342 000	R 85 500	19
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	eDumbe	R 306 000	R 76 500	17
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Zululand	eDumbe	R 144 000	R 36 000	8
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Ingwe	R 360 000	R 90 000	18
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	iLembe	Maphumulo	R 396 000	R 99 000	22
Early Childhood Developme	ECD MentorshipProgramme (	Department of Education	KN	Zululand	Abaqulusi	R 144 000	R 36 000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Office Administration learners	Department of Education	KN	Zululand	eDumbe	R 613 392	R 48 000	8
Early Childhood Developme	NQF L4 (eThekwini (Pinetown	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 1 224 000	R 306 000	51
Early Childhood Developme	NQF L4 (Madadeni)	Department of Education	KN	Amajuba	Newcastle	R 1 046 000	R 276 000	46
Early Childhood Developme	Office Administration learners	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 766 740	R 60 000	10
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Ezingoleni	R 90 000	R 22 500	5
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 1 494 000	R 373 500	83
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	Abaqulusi	R 324 000	R 81 000	17
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	UMgungundlovu	uMshwathi	R 414 000	R 103 500	23
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Zululand	Abaqulusi	R 144 000	R 36 000	8
-Not part of a programme-	HOME BASED PLAY CENT	Department of Education	KN	Uthukela	Imbabazane	R 180 000	R 45 000	10
Early Childhood Developme	Office Administration Learner	Department of Education	KN	Umkhanyakude	Jozini	R 690 066	R 54 000	9
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	Uthungulu	uMlalazi	R 54 000	R 13 500	3
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Vulamehlo	R 54 000	R 13 500	3
Early Childhood Developme	NQF L4	Department of Education	KN	Uthungulu	uMhlathuze	R 744 000	R 186 000	31
Early Childhood Developme	ECD Mentorship Programme	Department of Education	KN	Zululand	uPhongolo	R 450 000	R 45 000	10
Early Childhood Developme	NQF L4 (Dannhauser)	Department of Education	KN	Amajuba	Dannhauser	R 720 000	R 180 000	30
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Uthukela	Indaka	R 720 000	R 180 000	40
Early Childhood Developme	NQF L4	Department of Education	KN	Uthungulu	Mthonjaneni	R 144 000	R 36 000	5
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Ezingoleni	R 90 000	R 22 500	5
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Hibiscus Coast	R 234 000	R 58 500	13
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Umzumbe	R 162 000	R 40 500	9
Early Childhood Developme	Office Administration Learner	Department of Education	KN	Sisonke	Greater Kokstad	R 613 392	R 48 000	8
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Amajuba	Dannhauser	R 220 000	R 45 000	11
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Zululand	eDumbe	R 144 000	R 36 000	8
Early Childhood Developme	NQF 4(Mandeni)	Department of Education	KN	iLembe	eNdongakusuka	R 720 000	R 180 000	31
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	uPhongolo	R 306 000	R 76 500	17
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Zululand	Ulundi	R 162 000	R 40 500	9
Early Childhood Developme	NQF L4 eDumbe	Department of Education	KN	Zululand	eDumbe	R 504 000	R 126 000	20
Early Childhood Developme	NQF L4	Department of Education	KN	Uthukela	eMnambithi/Ladysmith	R 1 320 000	R 330 000	55
Early Childhood Developme	NQF L4 (Emnambithi)	Department of Education	KN	Uthukela	eMnambithi/Ladysmith	R 465 000	R 114 000	19
Early Childhood Developme	NQF L4 (Umlazi)	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 984 000	R 246 000	42
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	Ulundi	R 324 000	R 81 000	18
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	iLembe	eNdongakusuka	R 108 000	R 27 000	6
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Uthukela	Umtshezi	R 594 000	R 148 500	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 252 000	R 63 000	14
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	iLembe	eNdongakusuka	R 90 000	R 22 500	5
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Umdoni	R 108 000	R 27 000	6
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Vulamehlo	R 72 000	R 18 000	4
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Hibiscus Coast	R 234 000	R 58 500	13
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Uthungulu	uMlalazi	R 90 000	R 22 500	5
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	Uthungulu	Nkandla	R 110 000	R 30 000	5
Early Childhood Developme	Office Administration Learner	Department of Education	KN	UMgungundlovu	The uMsunduzi	R 690 066	R 54 000	9
Early Childhood Developme	ECD Mentorship Programme	Department of Education	KN	Zululand	Nongoma	R 162 000	R 40 500	9
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Umdoni	R 108 000	R 27 000	6
Early Childhood Developme	NQF L4 (Okhahlamba)	Department of Education	KN	Uthukela	Okhahlamba	R 792 000	R 198 000	33
Early Childhood Developme	NQF L4 (Msinga)	Department of Education	KN	Umkhanyathi	Msinga	R 1 152 000	R 228 000	48
Early Childhood Developme	NQF L4 (Umgungundlovu)	Department of Education	KN	UMgungundlovu	uMshwathi	R 720 000	R 180 000	30
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umkhanyakude	Mtubatuba	R 234 000	R 58 500	13
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umkhanyathi	Endumeni	R 342 000	R 85 500	19
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	Nongoma	R 342 000	R 85 500	19
Early Childhood Developme	NQF L4	Department of Education	KN	Uthungulu	uMlalazi	R 122 000	R 30 000	5
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Umkhanyakude	R 684 000	R 171 000	38
Early Childhood Developme	NQF L4 (Ndwedwe)	Department of Education	KN	iLembe	Ndwedwe	R 912 000	R 228 000	38
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	Uthungulu	Ntambanana	R 110 000	R 30 000	5
Early Childhood Developme	NQF L4	Department of Education	KN	Umkhanyathi	Nqutu	R 1 080 000	R 270 000	45
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 1 098 000	R 274 500	60
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Zululand	Nongoma	R 162 000	R 40 500	6
Early Childhood Developme	NQF L4	Department of Education	KN	Amajuba	Newcastle	R 552 000	R 130 500	29
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Uthungulu	uMlalazi	R 120 000	R 30 000	3
Early Childhood Developme	NQF L4 Obonjeni	Department of Education	KN	Umkhanyakude	Jozini	R 1 357 000	R 276 000	46
Early Childhood Developme	Office Administration Learner	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 766 740	R 60 000	10
Early Childhood Developme	NQF L4 Abaqulisi	Department of Education	KN	Zululand	Abaqulisi	R 1 416 000	R 354 000	25
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Umkhanyathi	R 162 000	R 40 500	9
Early Childhood Developme	NQF L4	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 1 104 000	R 276 000	46
Early Childhood Developme	NQF L4 (Ugu)	Department of Education	KN	Ugu	Hibiscus Coast	R 840 000	R 210 000	35
Early Childhood Developme	NQF L4 (Umtshezi)	Department of Education	KN	Uthukela	Umtshezi	R 720 000	R 180 000	30
Early Childhood Developme	NQF L4 (Sisonke)	Department of Education	KN	Sisonke	Ubuhlebezwe	R 408 000	R 102 000	15
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Ubuhlebezwe	R 234 000	R 58 500	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umzinyathi	Nqutu	R 324 000	R 81 000	18
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	UMgungundlovu	The uMsunduzi	R 918 000	R 229 500	50
Early Childhood Developme	NQF L4	Department of Education	KN	Uthungulu	Nkandla	R 624 000	R 156 000	26
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	iLembe	Ndwedwe	R 126 000	R 31 500	7
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Uthungulu	uMhlathuze	R 176 000	R 48 000	8
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Uthungulu	Mthonjaneni	R 308 000	R 84 000	14
Early Childhood Developme	Office Administration Learner	Department of Education	KN	UMgungundlovu	Richmond	R 613 392	R 48 000	9
Early Childhood Developme	Office Administration learners	Department of Education	KN	Amajuba	Newcastle	R 613 392	R 48 000	8
Early Childhood Developme	Office Administration Learner	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 613 392	R 48 000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 91

Government Sector : Social

Department : Kwa-Zulu Natal Social - No Department Name

Number of Projects : 1

Average manual workers daily wage rate: R 68.00
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Totals :	R 205 920	R 51 480	3
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Imbuthuma Creche	Kwa-Zulu Natal Social - N	KN	Zululand	eDumbe	R 205 920	R 51 480	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 92

Government Sector : Social

Department : Department of Sport and Recreation

Number of Projects : 3

Average manual workers daily wage rate: R 100.00

Totals :	R 82 009 000	R 10 758 044	2 031
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	Mass Participation	Department of Sport and R	KN	UMgungundlovu	The uMsunduzi	R 41 005 000	R 3 088 609	612
-Not part of a programme-	Mass Participation Programme	Department of Sport and R	KN	UMgungundlovu	The uMsunduzi	R 20 502 000	R 2 682 061	451
Siyadlala Mass Participation	Mass Participation Programme	Department of Sport and R	KN	UMgungundlovu	The uMsunduzi	R 20 502 000	R 4 987 374	968

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 93

Government Sector : Social

Department : Department of Education

Number of Projects : 964

Average
manual workers
daily wage rate:

R 47.40

Totals : R 22 215 516 R 5 557 804 1 945

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kgolakaleleme High	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	FUMANI DAY CARE	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Zwothe Day Care Centre IG (	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Macha (IG)	Department of Education	LP	Capricorn	Polokwane	R 30 480	R 7 620	2
National School Nutrition	Mdingazi secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Manokwe Secondary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MATSEKE SECONDARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	LITLE LIGHT COMMUNIT	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	STARIL GHT CRECHE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Boikhutso (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
National School Nutrition	Mamosala High school	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	HETISEKA SECONDARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Mogapeng JP School	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MothomengPrimary School	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Lwandlamuni Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	KHETHAPOYE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	SENTUNGWANE (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	SEBATA TSWELAPELE (IG	Department of Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	1
School Nutrition Programme	MODIPE SEC SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	PHOLOAHLABA	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	BOKE HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
Early Childhood Developme	Segwati Creche(IG)	Department of Education	LP	Waterberg	Lephalale	R 45 720	R 11 430	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mantuba Day Care (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Mphethari (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Lehlabelapele (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	HAPPY ANGELS (IG)	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	MusaweNkosi Pre-School(IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Ikwezi pre school (ig)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 420	R 3 810	1
Early Childhood Developme	Dikgokong(IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
National School Nutrition	THE-JUNCTION PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Mampedi	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Ramphagane(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Mokgophana (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Itumeleng (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Pebetse Bokamoso Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Selai Day Care Centre(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Rivoningo (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	BANANENG IG (CAP)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Mvelaphanda Community Cre	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Ma-eno ELC(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	Tau-Tlou Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Mphatjeng (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 30 480	R 7 620	2
Early Childhood Developme	Ditlou (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
National School Nutrition	CALAIS SECONDARY SCH	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
Early Childhood Developme	Diphetogo (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
National School Nutrition	MALOPA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Swarishanang(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	St Luka(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Mapholi commuinty creche (ig)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	DENZHE EDUCARE CENT	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Love Little Star Creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Malleka (ig)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Pulamadibogo (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Makgaka Creche(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Moganyaka (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 3 810	1
Early Childhood Developme	Mpelegeng (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	SHIKUNDU DAY CARE (IG	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Nkahloleng DCC(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	KURISANI CRECHE IG MO	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	Mpipi pre school(IG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Developme	GRACELAND CRECHE	Department of Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
Early Childhood Developme	Phaswa(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	DAN PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Mahematshena Funanani Com	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
School Nutrition Programme	Nwasorini Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
National School Nutrition	TIMANGENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAKGWAHLENG SECOND	Department of Education	LP	Mopani	Maruleng	R 43 200	R 10 800	5
National School Nutrition	XIKUKWANA PRIMARY S	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
Early Childhood Developme	PULANE EDUCARE	Department of Education	LP	Mopani	Maruleng	R 30 480	R 3 840	2
National School Nutrition	GAVAZA	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	RANKAGELE PRIMARY SC	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
School Nutrition Programme	Mashavela	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
National School Nutrition	MAKOBO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	KHATAZA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	D.F MAHLABE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
National School Nutrition	NAKAMPE PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAMERIRI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	4
National School Nutrition	Nkambako Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	REFILOE (IG)	Department of Education	LP	Capricorn	Polokwane	R 30 480	R 7 620	2
Early Childhood Developme	Mmatjie PreSchool (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Alice (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Itireleng (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	NHOMBELANI COMMUNI	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Masethe Community Creche	Department of Education	LP	Vhembe	Makhado	R 45 720	R 11 430	3
Early Childhood Developme	Dimani Community Creche	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	Surprise Bungeni Pre school	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Boikano (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Developme	Segopane(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Madintsi day care(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
National School Nutrition	MANKELLE PRIMARY SC	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Molokwane	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAUFOTA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	KOLOBETONA SECODAR	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Takalani Day Care Center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	nthatheni day care center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Mulelu-Tshilata community cr	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	XIBUKULANA HIGH SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	Future Educare center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	MPHIRI-O-TEE SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MLUNGHISI COMBINED	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAPHETO SECONDARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	RATSEKE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAKOMA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MARIVENI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	JIM RHANGANI SECONDA	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	3
Early Childhood Developme	Mahlako (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
National School Nutrition	LEPATO M HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
Early Childhood Developme	BURGERSDORP	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MORAPALALA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Tshedza pre-school	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	SIYANDHANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MANORVLEI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Dinga Tiyani Creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	LORRAINE BANARENG HI	Department of Education	LP	Mopani	Maruleng	R 35 520	R 8 880	4
National School Nutrition	MAVALANI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 69 120	R 17 280	9
National School Nutrition	MAVUMBHA COMBINED	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	LETABA LANDGOOD PRI	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
Early Childhood Developme	Mudzunga Community Creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Tshedza Day Care	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Alusani Tshitavha creche	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	Tshishushuru community crec	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Love and Grace (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Mpepedi (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Bonang Lesedi (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 45 720	R 11 430	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	MAKHASA DAY CARE CE	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Morutsi Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
Early Childhood Developme	Early Academic Com.Creche I	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Knowledge Nursery & Pre-Sc	Department of Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
Early Childhood Developme	Mafotsha(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	TSOGANG PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	NGWANAMAKHUTSWE S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	ELASHADAI CRECHE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Moshi (IG)	Department of Education	LP	Capricorn	Aganang	R 30 480	R 7 620	2
Early Childhood Developme	Tshweneng (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Nakedi Mojela (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Nketetse (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	ABC IKAGENG (IG)	Department of Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	1
Early Childhood Developme	TSWELOPELE (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 15 240	R 3 810	1
Early Childhood Developme	Mokiti Day Care(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	Mohokone pre school(IG)	Department of Education	LP	Mopani	Greater Letaba	R 30 480	R 7 620	2
Early Childhood Developme	Mokgoro Creche (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	KOPANO KE MAATLA (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Rejoice(IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Developme	VONDWECOMMUNITY CR	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Drop in Centre Programme	Abbotspoort Drop in center	Department of Education	LP	Waterberg	Lephalale	R 26 400	R 6 600	2
National School Nutrition	TLHOTLHOKWE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	METSI-A-PHEPA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Madombidzha community cre	Department of Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
Early Childhood Developme	Steppingstone ECD Center	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Fofza primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
Early Childhood Developme	NGOAKO RAMAHLADI CR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
School Nutrition Programme	Makala Sec	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	mianzwi pre-shool	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	MANTSI CRECHE IG MOP	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Katapi Pre School (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	Tshidongololwe Creche IG (V	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	ETDPSETA Learnership	Department of Education	LP	Capricorn	Polokwane	R 2 178 000	R 544 500	110
Early Childhood Developme	Mathetse(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Sefele PreSchool (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 3 810	1
Early Childhood Developme	Matleke(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
National School Nutrition	Mapula Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	Mmakgetse (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Fepa Ngwana(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Maditaboga (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Mmotlana (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	MAVELE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Malete (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Developme	Dorcus (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Mveledzandivho Community	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	MASEKE KULANI DAY CA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	MAITE PRESCHOOL (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Maineleng (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Mamotjatji Day Care Centre(I	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Mtiti Creche (IG)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Brilliance (IG)	Department of Education	LP	Mopani	Thulamela	R 30 480	R 7 620	2
Early Childhood Developme	Pfukani Happy DCC(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	Phikela Early Learning Center	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	O.K Manamela (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Molokela(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Malekapane (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
National School Nutrition	Maselesele primary school	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	MBANGWA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	HUDSON NTSANWISI SENI	Department of Education	LP	Mopani	Greater Tzaneen	R 51 840	R 12 960	6
National School Nutrition	SEDAN SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MARGRET SHILUVANA P	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	TINGHITSI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	DULANG PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	PHEREHLA-MAAKE HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	Machepelele Sec	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	3
National School Nutrition	ZAMANI PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 8 640	R 2 160	1
National School Nutrition	MASHISHIMALE PRIMAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4
National School Nutrition	KOPANANG	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Agape day care centre	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Bono community creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	GRACELAND CRECHE (IG)	Department of Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
National School Nutrition	MATHIBADIFATE SECON	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	TSOGANG ECD(IG MOP)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	Matoo-too (IG)	Department of Education	LP	Waterberg	Lephalale	R 30 480	R 7 620	2
Early Childhood Developme	Mmamina creche (IG)	Department of Education	LP	Waterberg	Lephalale	R 30 480	R 7 620	2
Early Childhood Developme	Seoratsatsi Day care centre(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	MUSEKWA PRE-SCHOOL (	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Mbahela Community Pre-scho	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Ceres IG CAP	Department of Education	LP	Capricorn	Aganang	R 30 480	R 7 620	2
Early Childhood Developme	MAKGORA (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Paledi (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Shallom(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Mable Choeu(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Maropeng (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Itireleng (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Zwonaka day care center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Yedidia community creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	KGABO A MODISHA (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	MAKHANANI HIGHER PRI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NGHWAZANA PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Rixile Early Learning center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	KHATHOLA HIGH SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	TLAKENI SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NYAVANA PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MAANGWAKO	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
Early Childhood Developme	Raliphaswa Faranani communi	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Bright Mbhokota pre- school	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
School Nutrition Programme	Ehleketani Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	LEBEKO HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 15 120	6
School Nutrition Programme	BALLOON MANTJANA PRI	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	SEPEKE PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MMABA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MATARAPANE HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	PHEPENE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NAHAKWE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	ROTTERDAM SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	REALEDISHA SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	VUXENI HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
National School Nutrition	SEHONWE PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MODUME PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
National School Nutrition	MARITO PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	SEBONE PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	5
National School Nutrition	PHETOLE SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Mapapila creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	MHALAMHALA PRIMARY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	KHUIJWANA	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	5
National School Nutrition	Ntlagene Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Matome-Modika	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	Mahlasetsana (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	MAMOKGONA EduCare (IG	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	RIXONGIHE DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	SHUMELALUSHAKA COM	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Motsheudi High	Department of Education	LP	Mopani	Greater Letaba	R 51 840	R 12 960	6
Early Childhood Developme	Mbilwi Child Care Centre IG (	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	MATOKANE HIGH SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	Maboya(IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	kgoboki (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
National School Nutrition	Nwajaheni primary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Mokwasele primary	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Shotong prinary	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
Early Childhood Developme	Tshwale PreSchool (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
National School Nutrition	MAHLABEZULU PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Mphemphe (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
National School Nutrition	HAENERTSBURG PRIMAR	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Tlhapedi High school	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Scholz Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	RIRHANDZU WATERVAL	Department of Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
Early Childhood Developme	SEKATEMA CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Makubung (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	SETHELE CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Setlogolo sa Bathokwa Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
National School Nutrition	MOKHAPA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Ramakhuma Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	SEKHUKHUMELE SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MABOKE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Khongela ECHD(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
National School Nutrition	Thabanatshwana L/HP School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Pheladi Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Thariyangwana (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30 480	R 7 620	2
Early Childhood Developme	Emma Mabushe (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Developme	Matlebjane(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 45 720	R 11 430	3
Early Childhood Developme	Motshale (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Mahlasedi (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 45 720	R 11 430	3
Early Childhood Developme	Matladi (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Lefokeng (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Developme	Lesibe (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Maapea (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Developme	Pekeneng (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	JR MOCHEKO (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Marufa (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Success day care center(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	Rethabile (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	REFIHLELE (IG)	Department of Education	LP	Waterberg	Modimolle	R 30 480	R 7 620	2
Early Childhood Developme	Rixile Day Care Centre	Department of Education	LP	Mopani	Thulamela	R 30 480	R 7 620	2
Early Childhood Developme	LEBOGANG CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Lufule II Community creche (I	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Thlabologo Educare(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Talenta commuity Educare cen	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	Mmakgogo Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Nsavulani creche(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Sally's Place Day Care Centre	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	MPHEMONATE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	TSHIFULANANI 2 COMMU	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Mafeta Mojela (IG)	Department of Education	LP	Capricorn	Aganang	R 30 480	R 7 620	2
Early Childhood Developme	Itso seng (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Kgaiwa (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Hlokomelo (IG)	Department of Education	LP	Waterberg	Lephalale	R 30 480	R 7 620	2
National School Nutrition	SEKGOSESE SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	5
National School Nutrition	MASOKISI PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAHOCHOMBA	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	BEREA HIGHER SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MOTSOKOTSA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	New Destiny Day Care Centre	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	MOLALATLADI PRIMARY	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	MAMAHLOLA S.P SCHOO	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	KHETO AGRIC HIGH SCHO	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	TITO MBOWENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	DUDUDU JP SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 51 840	R 12 960	6
National School Nutrition	NKOWANKOWA	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MASHILOANE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	VALLAMBROSA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	B.N Ntsanwisi	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4
National School Nutrition	RAMOTSHINYADI	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MYAKAYAKA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	Gravelotte Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	MPHUMA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	MMAKGOTLO PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	CHARLES MATHONSI	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	XIVODZE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	PHANGASASA SECONDAR	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	THABENG L/H PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	BORDEAUX PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Mulodi community creche	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
National School Nutrition	TOTWANA PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MHANGWENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	SHIPUNGU SECONDARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	DZJ MTEMBULE HIGH SC	Department of Education	LP	Mopani	Greater Tzaneen	R 51 840	R 12 960	6
National School Nutrition	NWAXINDZHELE	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MOKUTUPI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Mukoma wa bani day care cen	Department of Education	LP	Mopani	Mutale	R 39 240	R 9 810	2
Early Childhood Developme	Phendanwe Community Crech	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Home Community Based Ca	DARI-O-DIRELWE HBC	Department of Education	LP	Waterberg	Modimolle	R 52 800	R 13 200	4
National School Nutrition	Ramaganyu pre school	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	KUTLWELO BOHLOKO PR	Department of Education	LP	Waterberg	Bela-Bela	R 30 480	R 7 620	2
Early Childhood Developme	GOKOLO COMMUNITY CR	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	RAMMILA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	1
National School Nutrition	SETSEKANA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	HLANGANANI DAY CARE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Arise and shine ED Center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Tiyani Pre-School	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	Mpatatla	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Boreletsane	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAKIKELE HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
National School Nutrition	RUNNYMEDE PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Maramanzhi community crech	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	Tshikwarani Day care center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Pfunekani Day care center	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Guys and Girls community cre	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Nzumbululo community crech	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	MAFANELE	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MOKGWATHI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	OOGHOEK	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	Dzimaui pre-school	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Masekwane	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	MMAKAU PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 35 520	R 8 880	4
Early Childhood Developme	Tshikodwe pre-school and cre	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	MALAMANGWA	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
School Nutrition Programme	KGWEKGWE H SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Reneilwe (IG)	Department of Education	LP	Waterberg	Thabazimbi	R 15 240	R 3 810	1
National School Nutrition	Makhabeni Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Khubudi High School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Mbhekwana SNR Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	5
School Nutrition Programme	SETHONG PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	MOHLATLEGO	Department of Education	LP	Mopani	Greater Tzaneen	R 60 480	R 15 120	6
National School Nutrition	LEFOKE PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	NDARIENI COMMUNITY C	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Tshitani Community Creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Kgabo-a-moloto(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Mampedi Community Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
National School Nutrition	Kgapane Secondary	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	Mosenyamahlo(IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Emahnadis Day care center(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 30 480	R 7 620	2
National School Nutrition	WM Kgatla Primary	Department of Education	LP	Mopani	Greater Letaba	R 69 120	R 17 280	8
Early Childhood Developme	Matlana (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Ngwanatheko pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Developme	Makgake(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Malesela(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	WISANI PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Drop in Centre Programme	Bosele Dawn DIC	Department of Education	LP	Waterberg	Bela-Bela	R 79 200	R 19 800	6
National School Nutrition	MANONYANENG SECOND	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
School Nutrition Programme	Vatswatsi Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4
Early Childhood Developme	Livhuwani Mashudu creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	MOKOTO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Hluvukani Mambodi creche	Department of Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
National School Nutrition	SEVENGWANA HIGH SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 51 840	R 12 960	6
National School Nutrition	THAPOLA-A-NKONA	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	MOTSEKETLA PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
Early Childhood Developme	Mukhumi Pre School(IG)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 840	1
Early Childhood Developme	Katlegong (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
National School Nutrition	Moleketla Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	Vuvha Bele Pre School	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	SENDEDZA COMMUNITY	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tharombeki Creche(IG)	Department of Education	LP	Waterberg	Lephalale	R 45 720	R 11 430	3
Early Childhood Developme	Jack Rampedi Creche (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	Fanang Diatla (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 30 480	R 7 620	2
Early Childhood Developme	Mantlaku (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Mmakwena (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Daniel Masungulo D.C.C(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	NKAVELE (IG)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Charlie E.L.C(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	iketetseng (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Rishongile day care center(IG)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	NGWAMBENI HIGH SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	Matiyani Pfukani (IG)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Malebeleko pre school(IG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Developme	SG. Phambane (IG)	Department of Education	LP	Capricorn	Polokwane	R 45 720	R 11 430	3
Early Childhood Developme	Nape a Moraswi (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 3 810	1
Early Childhood Developme	Baloi (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Itumeleng (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Developme	Khomotso Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Leshoka(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	Jack & Eileen Krige Creche (I	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Tshishonga Pre-School IG (Vh	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	MALOTI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Vaalwater ii creche(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
National School Nutrition	Sefahone primary	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	5
Early Childhood Developme	Mahodiela Place o f care(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
National School Nutrition	RISENGA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MAFARANA	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	ZIVUKO SENIOR SECOND	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	LEKANE PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	RAMATIMANA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MR MAMAILA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	SHILUVANE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAALE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	LEBITSO HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SCOTCH MABOKO SECON	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	B MKHAVELELE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MOGABE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	CRAIGHEAD PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Siambe Community Creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	NKAMI SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	PETANENGE HIGH SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	HOVHENI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Matenzhe pre school	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	Ntanganedzeni community cre	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	ZET ZET TWO PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	Platland Primary	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	Sekgopo Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Hanyani (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	Madipadi (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Juno (IG)	Department of Education	LP	Capricorn	Aganang	R 30 480	R 7 620	2
Early Childhood Developme	Mmakomane (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Kodumela PreSchool (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
National School Nutrition	MAMODING SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Mmakobe (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
National School Nutrition	MAHLANE HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	Mahudu Sec School	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
Early Childhood Developme	MADODONGA CRECHE (I	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	LEPONO SECONDARY	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
Early Childhood Developme	MAPITLULA RETHABILE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Mashau Thenga Community C	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Ravele Educare	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Dzivhuluwani community crec	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	PHALABORWA PRIMARY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
Early Childhood Developme	Tshivhenga Community	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	RELEBOGILE HIGH SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 10 800	5
National School Nutrition	REFILOE PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 200	R 4 320	2
National School Nutrition	MASEKE PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
Early Childhood Developme	Shihosana creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1

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School Nutrition Programme	Maruatona Sec	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	CATA SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	KHEODI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	LERALE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	TINGHWAZI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	SERARE SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	TOURS PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	Masaswivona High	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	TSHEMBHANI	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	MMALAHLA PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	SEBELAOLO PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 51 840	R 12 960	6
National School Nutrition	MOKUTU SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	NOBLEHOEK HIGH SCHO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	LEBAKA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	5
National School Nutrition	Mohale	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	TSEKERE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	NYAN TSHIRI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	ALLERGRAINE SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Bolokanang Educare(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Shayandima Community P.Sc	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Kholofelo.	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Motetema Crech (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Rethushegile PreSchool (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 3 810	1
Early Childhood Developme	Mamasegare(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Maribishi(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Ithuteng (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Khutsong (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Pleasure (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	THUGANANI	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Mabila Community creche	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	MUSWANE HLAVUKANI (I	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Rise and Shine Day Care and	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	TSAKANI DAY CARE CEN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	Motumpane pre school(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Molelekeng(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Manche pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Developme	KGOTSONG DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	lehlogedi Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Thari Ya Setshaba(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Sephodi (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Kudubela (IG)	Department of Education	LP	Capricorn	Aganang	R 30 480	R 7 620	2
Early Childhood Developme	Sekutwana (IG)	Department of Education	LP	Capricorn	Polokwane	R 30 480	R 7 620	2
Early Childhood Developme	Tumelo ke kgomotso(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
National School Nutrition	SEMARELA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	MALEMELA PRIMATY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	William Mapitso (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
National School Nutrition	MAALOBANE SECONDAR	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
Early Childhood Developme	Sekgale (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	THUSANG CRECHE	Department of Education	LP	Waterberg	Mookgopong	R 30 480	R 7 620	2
National School Nutrition	MOLABNOSANE	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	4
National School Nutrition	PROFESSOR SHILUBANE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NUGART FARM SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	KHOPO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	MALEBALONG PRIMARY	Department of Education	LP	Mopani	Maruleng	R 26 640	R 6 660	3
School Nutrition Programme	Mangaoko	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	BOLLANOTO H.P SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
Early Childhood Developme	Makumeke creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	FUYATHA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	DUMAZI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	MAWA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	ST PATRICK MATHIBELA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4
Early Childhood Developme	Ngwako Mathekga Educare ce	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
National School Nutrition	MAHUNTSI	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Ratang Bana(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	Vhlilakanjhani Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	SHONGANI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	DEESIDE COMBINED SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Maolwe High	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Khekhutini Primary	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MAULOKO PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Letlabile (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Mmangwana (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Peter Mokaba (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	UMPULUSA DAY CARE CE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	PHALADINGWE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Egnek (IG)	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	Bokanka(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	MAMAILA PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MABINE PRIMARY SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
Early Childhood Developme	Grass Hoppers Pre-School IG	Department of Education	LP	Vhembe	Makhado	R 45 720	R 11 430	3
National School Nutrition	SAMSON SHIVITI PRIMAR	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	MASHENGANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	TUMEDI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	GAZA LOWER PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	MAPHOKWANE HIGH SCH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 10 800	4
National School Nutrition	MOOKGO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Pondo Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 69 120	R 17 280	7
-Not part of a programme-	SILWERSEE PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	MABJEPILONG	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	ROOIKOPPIES PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	LERETTO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Xiphuphe creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	NAMAKGALE PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 10 800	5
Early Childhood Developme	Tshedza community creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	ST Jude Children Centre	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Aluwani pre-school and crech	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	HAACA PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	XIMUWINI PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	KHEALE SECONDARY SC	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	BOMBELENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
School Nutrition Programme	Madjadji	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	DUVULA-MAHUNTSI	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOHLABA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	BANKUNA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	5
National School Nutrition	NTWANANO PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	BESSIE MAAKE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	THAVHAYA	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	FAMANDHA	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
Early Childhood Developme	JAN MASHIANE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	REGAUGETSWE (IG)	Department of Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	1
National School Nutrition	Manyunyu Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MOHUMI SECONDARY SC	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	4
National School Nutrition	SEAGOTLE SECONDARY S	Department of Education	LP	Mopani	Maruleng	R 43 200	R 10 800	5
National School Nutrition	Mabje-a-Kgoro Primary schoo	Department of Education	LP	Mopani	Greater Tzaneen	R 43 000	R 10 800	5
Early Childhood Developme	ITIRELENG CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Boithabisong Community Cre	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Masemodike Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
National School Nutrition	Modika Secondary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Tshweni High School	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Markshope SNR secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	CHAMANDU SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
Early Childhood Developme	Akani Mphambo creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	MAUPA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MOSIBUDI HIGH SCHOOL	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	2
Early Childhood Developme	MJ Mahasha Day Care (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	DORAPALE CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	PEPA NGWANA (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 45 720	R 11 430	3
Early Childhood Developme	Phagamang PreSchool(IG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Developme	Magoma (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Lekukela Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	THABISONG SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MASEFORA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	LEPHAI SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	Tshilamba pre-school	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
National School Nutrition	MATSHANGWANE	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
Early Childhood Developme	The Angel Day Care	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Matsindise child care	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
National School Nutrition	MAPAANA PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Modipadi(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
National School Nutrition	PHYUPHYANI JUN. SECON	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
Early Childhood Developme	Re-Etsetseng PreSchool (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	THE LIVING KIDS COMMU	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Gondeni Community Creche (	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	RIVONINGO CHILD (IG)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	NKETETSE DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	Taola Educare Centre(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Malekutu Creche(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	KGASHANE EARLY LEAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	Mallaka (IG)	Department of Education	LP	Waterberg	Lephalale	R 30 480	R 7 620	2
Early Childhood Developme	Mmapapo (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	St Joseph (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Khutsang (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30 480	R 7 620	2
Early Childhood Developme	Basana (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	ngwatsipea (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30 480	R 7 620	2
Early Childhood Developme	KNOWLEDGE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
School Nutrition Programme	RAILELA	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	SEFOLWE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
Early Childhood Developme	Kentshitswe (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Vunwe Day Care Centre IG (	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Selemagae (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	Serurubele secondary school	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	RITA PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	FAYASI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Leonora Primary (Farm)	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Matswidikanye Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAKGOPELE SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MALADUMA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Ngwanatheko PreSchool (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Kopano ke maatl(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Kgabo Moloto (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	THONDONI DAY CARE CE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	MUNDI LEARNING CENTR	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Tlotlanang (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Thuto (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	NGALAVHANI COMMUNI	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	MMATLHOTSE LEDILE CR	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	VHUFULI COMMUNITY C	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	MAELULA COMMUNITY P	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	TIKEDZANI DAY CARE CE	Department of Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
Early Childhood Developme	LOTSHA COMMUNITY CR	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Tshildzi Community Creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Selae Day Centre(ig)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Molokwane creche (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	NDIITWANI DAY CARE CE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Batau (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Lehlogonolo (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Mponegele PreSchool	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Moruleng pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Developme	MMARIBE PRE SCHOOL(I	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Developme	Rethabile (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Moriane(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Malawane pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
National School Nutrition	KHUDU SECONDARY SCH	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
Early Childhood Developme	MATOME (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Jabulani day care center(ig)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Dikolobe(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Lobang (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	HAKULA CRECHE IG MOP	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
National School Nutrition	TLHARIHANI PRIMARY S	Department of Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	SEKORORO PRIMARY	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
Early Childhood Developme	Xivumbiwa Early Learning Ce	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Hand of Blessing Day Care ce	Department of Education	LP	Mopani	Thulamela	R 30 480	R 7 620	2
Early Childhood Developme	Mbangiseni creche cum pre sc	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
National School Nutrition	MASHOORO	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	METZ JP SGOOL	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	NGHALALUME	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	POLITSI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	RADISAKA	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
Early Childhood Developme	Fhatalushaka Community Cre	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Makgope	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	TIRHANI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	NARENG SECONDARY SC	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	PHEEHA PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	RAMA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	RAMOLLO	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	NWAMAVIMBI SECONDA	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	TSEANA	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	RITAVI SENIOR PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 34 568	R 8 640	4
School Nutrition Programme	Xitlhangu	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
National School Nutrition	TJALATJALA	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	SEMANA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
School Nutrition Programme	Selwana	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
National School Nutrition	LEFARA SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Phuluso Pre-School	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	SHIKHATI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	PONANI PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	BANANA PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	5
School Nutrition Programme	Khudugane Sec	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	GOVHU CRECHE (IG)	Department of Education	LP	Mopani	Thulamela	R 30 480	R 7 620	2
Early Childhood Developme	Fhatuwani Educare center	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Sambandou Hamandiwana Co	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	LUFUNO CARE CENTRE (I	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Tshirenzeni Community Crec	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Mmabatho (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	Akanani JNR primary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Mpennisi Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Nkateko High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 15 120	7
National School Nutrition	Prieska Combined	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Moshakga Primary	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
Early Childhood Developme	Agape (IG)	Department of Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	1
Early Childhood Developme	Marie Day (IG)	Department of Education	LP	Waterberg	Modimolle	R 45 720	R 11 430	3
Early Childhood Developme	LEWEDI (IG)	Department of Education	LP	Waterberg	Modimolle	R 45 720	R 11 430	3
National School Nutrition	VASASELE PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Kurisani Day care center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	Mapitlula Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MASEHLONE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MHLAVASI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Lekgolo	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	Phulanibiyihola Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
National School Nutrition	Tlhalefa Combined School	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
Early Childhood Developme	LUNUNGWI COMMUNITY	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	TSHIKARI CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	Tsakani Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Kgatelopele(ig)	Department of Education	LP	Waterberg	Thabazimbi	R 30 480	R 7 620	2
Early Childhood Developme	Mookgophong(ig)	Department of Education	LP	Waterberg	Thabazimbi	R 15 240	R 3 810	1
Early Childhood Developme	Makgabutle(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Kholofelo(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
National School Nutrition	NDZHUNGULWANA PRIM	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	LEKGWARENG PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Mponegele Bokamoso Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Rata Wa Geno(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Moumo Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	IKETLENG EARLY LEARNI	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
National School Nutrition	THAPANE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	Nditama Creche IG (Vhembe)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Nhlengeleti primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MGALE TSA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Malematsha Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	RATHAGA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Mahwahwa High School	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	KELEKESE HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	BRUSTER COMMUNITY C	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Muchipisi Early Learning Cen	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	MVELEDZISO MAWONI C	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Masealama (IG)	Department of Education	LP	Capricorn	Polokwane	R 30 480	R 7 620	2
National School Nutrition	Mmankopana Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MBHANGAZEKI HIGH SCH	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	MEDINGEN PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	AWAKE DAY CARE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Kopanong (IG)	Department of Education	LP	Waterberg	Lephalale	R 30 480	R 7 620	2
Early Childhood Developme	Nthapeleleng(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	THUSANANG (IG)	Department of Education	LP	Waterberg	Modimolle	R 45 720	R 11 430	3
Early Childhood Developme	RATANANG MOKGOPHON	Department of Education	LP	Waterberg	Mookgopong	R 30 480	R 7 620	2
Early Childhood Developme	BELA-BELA (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 45 720	R 11 430	3
Early Childhood Developme	Maseboko (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	LITTLE DARLING (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 45 720	R 11 430	3
School Nutrition Programme	MOPYE SEC SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	LEPHEPANE	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	MASHAVEHELA VYEBOO	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Mpabalele (IG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
National School Nutrition	MAKWA PRIMARY SCOOL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Kiletsa Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MUNNIK PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Legomela (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Lucas Community (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Mapitsana Day Care centre(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Hendrick Mokenuhi creche (I	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	VUKOSI DAY CARE CENT	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Mantsha Primary	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	2
National School Nutrition	Makhanana Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Muledane Pre-school	Department of Education	LP	Mopani	Thulamela	R 54 480	R 13 620	3
Early Childhood Developme	KHUTHADZO COMMUNIT	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	RAKWADU CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Phutikwena Early Learning Ce	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 3 810	1
Early Childhood Developme	Lesedi La Bohle (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Pholosho(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Maphorwane pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Developme	Siyakhula PreSchool(IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
School Nutrition Programme	KHEOPENE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	William Phasha(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 840	1
Early Childhood Developme	Ngwana-Mokhowa Creche (I	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Ranare creche (ig)	Department of Education	LP	Waterberg	Lephalale	R 30 480	R 7 620	2
Early Childhood Developme	MOHAU DAY CARE (IG)M	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	ITEKENG Creche (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Tabernacle Day Care Centre(I	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	LEGASEANE (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Phakgaphakga (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Developme	Ramatlhwa (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Legadima(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
National School Nutrition	PHAKENG PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Lehlabile day care (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
National School Nutrition	NKURI PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	GLENSHINE	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	MOLATE HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	PEMBELANI SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	JAMELA LOWER & HIGHE	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MAGOZA SECONDARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	5
National School Nutrition	SELAMOLA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	BOKGAKGA HIGH SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	JACK MASHAMBA	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	PROGRESS HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	2
National School Nutrition	LESEKA L/H PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	BABERWA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	THUBISANE PRIMARY SC	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	Madumane	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	MOTLOLATSOKU PRIMAR	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	HANYANYANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	MBETANA PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Matavhela Early Learning cent	Department of Education	LP	Mopani	Thulamela	R 30 480	R 7 620	2
Early Childhood Developme	Mugwazeni Community Centr	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	SEKGALABJANA SESHEG	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	MATSAMBU	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	SENWABAKGOLOLO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MALEBALA PRIMARY SC	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	THUTO BOKAMOSO DAY	Department of Education	LP	Waterberg	Thabazimbi	R 76 200	R 19 050	5
National School Nutrition	Modubatse High	Department of Education	LP	Mopani	Greater Letaba	R 69 120	R 17 280	8
National School Nutrition	Taulome Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	TSWELOPE CRECHE (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 15 240	R 3 810	1
National School Nutrition	NWAHUNGANA JS SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Vision of wisdom community	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	Rosina Kotlhago (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	LILIAN NGOYI (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 45 720	R 11 430	3
Early Childhood Developme	Thabombeki (IG)	Department of Education	LP	Waterberg	Lephalale	R 30 480	R 7 620	2
Early Childhood Developme	Mampola(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Mahatlani community creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Maroboni	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Nkuzana Primary	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Matombotswuka pre primary	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	MODISHA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	NKEI PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Star Learning Center	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	XIHOKO PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	TSHANGWANE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAKHAKA SENIOR SEC	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Lwathudwa community creche	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
National School Nutrition	MANKETE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	NWAMNGOLOLO PRIMAR	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	Tshakhumba pre- school	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	Divhambele community crech	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Mveledziso Child Care	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Masakona pre-school	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	RETHUSITSWE PRIMARY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4
Early Childhood Developme	Nyavani early learnig center	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	MAKHUSHANE L.P SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2

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National School Nutrition	Khesethwane	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	TSANENG	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MABAPA PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	FOSKOR PRIMARY SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
National School Nutrition	MAVABAZA PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	KGOKANE CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
National School Nutrition	MATIMU HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Sara Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	REVELATION DAY C ARE	Department of Education	LP	Vhembe	Makhado	R 30 480	R 6 604	2
Early Childhood Developme	RAKGADI (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 15 240	R 3 810	1
Early Childhood Developme	vuyani (ig)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Seemi (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Mokgatsane (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	MATSHEHLA CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	MAVHULANI COMMUNIT	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	MADIMBO COMMUNITY C	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	Masethwa Day care(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Ben Muyexe ELC (IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	Kwaapi (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 30 480	R 7 620	2
Early Childhood Developme	THABANG BETHANY CRE	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Ikageng (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Nkhensani (IG)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	MABULO COMMUNITY C	Department of Education	LP	Mopani	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	BOLOBEDU HLANGANANI	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
-Not part of a programme-	Lesibana (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Cheche Pheladi Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	DOREEN SUNRISE IG (VHE	Department of Education	LP	Vhembe	Musina	R 15 240	R 3 810	1
Early Childhood Developme	Ntsako Day care centre(IG)	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Rathobela Child Day Care(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Mhingaville victory day care c	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	SEBERA DAY CARE CENT	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	Nnduvheni community creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Bunzhe Community Creche I	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Mvelelo Day Care Centre IG (	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mma Molai Pre school (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Fhatalushaka Community Edu	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	ZAMANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	RAMATAU SENIOR SECO	Department of Education	LP	Mopani	Maruleng	R 34 560	R 8 640	4
School Nutrition Programme	Lulekani	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4
School Nutrition Programme	Chuchekani Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 69 120	R 17 280	8
National School Nutrition	Maselekwane	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	SEBALAMAKGOLO HIGH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
Early Childhood Developme	Makovha community creche	Department of Education	LP	Mopani	Thulamela	R 30 480	R 7 620	2
National School Nutrition	JACOB ZUMA PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
Early Childhood Developme	Gonono DCC(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	Malekwete (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Radiphahla (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	LESEDI CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Reatlegile (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	NGWANALLELA NAPE CR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
School Nutrition Programme	NGWANA MASEDI HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	TSALEBELLA PRE-SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	VUHLAYISEKI	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	U a Londa Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Manepa Day care centre(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	HAPPY CHILD CARE IG M	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	Makhina (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Kgabo a Modisha Creche (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Maki creche (IG)	Department of Education	LP	Waterberg	Lephalale	R 30 480	R 7 620	2
Early Childhood Developme	SEBATA TSWELOPELE (IG)	Department of Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
Early Childhood Developme	Alliance (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Nkwana (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Mathume PreSchool (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Hapiness pre school (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Realeboga (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
National School Nutrition	MAPONYA PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Sendedza creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Nndwayamiomva pre-primary	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KGOPSANE PRIMARY SCH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	MIRAGOMA	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	5
National School Nutrition	PULANE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	PFUXETANI PRIMARY SC	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	RABATSWANA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Developme	Damani creche	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1
National School Nutrition	SEPHUKUBJE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	REFENTSE PRIMARY SCH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 8 640	4
National School Nutrition	NAMATSABO PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MASUNGULO 2 PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Tabushi ECD IG	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
National School Nutrition	PIPA PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 51 840	R 12 960	6
National School Nutrition	MPAPALATI PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MALWANDLA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	Shiphamele Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 848	R 12 960	6
School Nutrition Programme	Ntshuxeko	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
National School Nutrition	MAGEZA SECONDARY SC	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	Leseding Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
National School Nutrition	MOLATI PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAAKE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	Baranuka Secondary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	7
National School Nutrition	MPUMULANA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	DUMELA SECONDARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
School Nutrition Programme	Majeje High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 12 960	6
National School Nutrition	TIMAMOGOLO PRIMARY	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	LEBOWAGANYANE PRIM	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Nokane Primary School	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	Kgapane Early Learning cente	Department of Education	LP	Mopani	Greater Letaba	R 30 480	R 7 620	2
National School Nutrition	JACOB MAGAMANA SECO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MANTSOBELE SECONDAR	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	Botludi Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	MMATJATJI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	TSHANDIMO COMMUNIT	Department of Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
Early Childhood Developme	ZWAVHUDI COMMUNITY	Department of Education	LP	Mopani	Thulamela	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	MAANGANI COMMUNITY	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	NKATEKO PRE-SCHOOL (I	Department of Education	LP	Vhembe	Makhado	R 30 480	R 7 620	2
National School Nutrition	MALUBANA SNR PRIMAR	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MOKWAPA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Minloon primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Mamatlepa-Kgashane H.P Sch	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Rethabile (IG)	Department of Education	LP	Waterberg	Thabazimbi	R 30 480	R 7 620	2
National School Nutrition	NORTHAMPTON PRIMAR	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
Early Childhood Developme	MUNUNZWU NEWCO ELI	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	Lacotte School (Farm)	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
School Nutrition Programme	Nwa-Risenga primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 4 320	2
Early Childhood Developme	Fhatusani Muwaweni creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	MANWAGAE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MOHLALOGANYI SECON	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	BOITUMELO (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 45 720	R 11 430	3
National School Nutrition	KGOBAKANANE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	APPEL COMBINED SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
Early Childhood Developme	Rhandzalele (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	WESLEYAN DAY CARE (I	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	MFUNANO CORNETTY D.	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	Korobela PreSchool (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 3 810	1
Early Childhood Developme	Rarara Pre School(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
National School Nutrition	XIRHLURHULU PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	TSHAMISEKA	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 94

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 13

Average
manual workers
daily wage rate:

R 52.38

Totals : R 4 351 392 R 1 037 993 240

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Marapong HIV/AIDS Care Gr	Department of Health and	LP	Waterberg	Lephalale	R 184 184	R 16 500	5
Drop in Centre Programme	Bob Mmola Drop In Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 39 600	R 9 900	3
-Not part of a programme-	Masupatsela Youth Pioneer Pr	Department of Health and	LP	Capricorn	Polokwane	R 3 300 000	R 832 500	183
Drop in Centre Programme	Abbotspoort Drop In Centre	Department of Health and	LP	Waterberg	Lephalale	R 52 800	R 13 200	4
Drop in Centre Programme	Kopanang Drop In Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 92 400	R 23 100	7
Drop in Centre Programme	Aletuke Health Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 60 653	R 15 163	4
Community Based Services	Rholihlahla Drop in Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 52 800	R 13 200	4
Drop in Centre Programme	MAPELA DROP-IN-CENTR	Department of Health and	LP	Waterberg	Mogalakwena	R 52 800	R 14 182	4
Home Community Based Ca	MAMANYOHA CARE GRO	Department of Health and	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Drop in Centre Programme	SANTA WITPOORT CARE	Department of Health and	LP	Waterberg	Lephalale	R 66 000	R 16 500	5
Drop in Centre Programme	Bophelo Bja Batho	Department of Health and	LP	Waterberg	Mogalakwena	R 52 800	R 13 200	4
Community Based Services	BOB MMOLA HCBC	Department of Health and	LP	Waterberg	Mogalakwena	R 327 275	R 53 028	11
Drop in Centre Programme	SHONGOANE DROP IN CE	Department of Health and	LP	Waterberg	Mogalakwena	R 52 800	R 13 200	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 95

Government Sector : Social

Department : Limpopo Social - No Department Name

Number of Projects : 3

Average manual workers daily wage rate: R 40.48
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Totals :	R 58 440	R 14 610	6
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MATOME MALATJI	Limpopo Social - No Depa	LP	Mopani	Ba-Phalaborwa	R 25 920	R 6 480	3
National School Nutrition	SENWAMOKGOPE	Limpopo Social - No Depa	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Thaketji (IG)	Limpopo Social - No Depa	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 96

Government Sector : Social

Department : Department of Education

Number of Projects : 49

Average
manual workers
daily wage rate:

R 59.47

Totals : R 34 735 589 R 10 006 189 172

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	THEMBALETHU ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	BANTFWABETHU	Department of Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 169	1
Early Childhood Developme	THOLULWAZI ECD	Department of Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Developme	Siphakamiseni Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 1 667 952	1
Early Childhood Developme	INTSATSAKUSA ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	SIKHANYISIWE ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Makrepeni Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 26 400	5
Early Childhood Developme	Uthando	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	Mthombo	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	Sihlangu Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 416 988	1
Home Community Based Ca	Ndindindi Clinic	Department of Education	MP	Ehlanzeni	Nkomazi	R 48 000	R 12 000	2
Early Childhood Developme	MNGUNI PRE-SCHOOL	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	SUNBEAM	Department of Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Developme	STEENBOK PRE	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	SIZANOKUHLE EDU	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	KGHULANDWAHNDWA	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Khulani	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 416 988	1
Early Childhood Developme	Wesley Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 60 000	R 15 000	4
School Nutrition Programme	Mgwenya Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 324 000	R 81 000	53
School Nutrition Programme	Mpuluzi Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 186 000	R 46 500	30
Early Childhood Developme	Salvation Army	Department of Education	MP	Ehlanzeni	Umjindi	R 1 667 952	R 416 988	1
Early Childhood Developme	BUHLEBUYETE ECD	Department of Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	SUNRISE ECD	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Developme	THEMBUMELUSI ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	GOBA PRE	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Gugulethu	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	FAIRY LAND	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 169	1
Early Childhood Developme	NSIZWANE EDUCARE	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Millen	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	SISEBENTILE ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
School Nutrition Programme	Eshwileni Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 1 667 952	R 416 988	1
School Nutrition Programme	Badplaas Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90 000	R 22 500	14
Early Childhood Developme	SUCCESS ECD	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Developme	Mananga Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 416 988	1
Early Childhood Developme	SIPHUMELELE ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 169	1
Early Childhood Developme	Together	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	Vuka Afrika	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	Thembelihle	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	Buhlebethu	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	SUCCESS ECD	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Developme	SUCCESS ECD	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Developme	Mpilehle	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	SAINT MATHIAS	Department of Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Developme	Smnakile	Department of Education	MP	Ehlanzeni	Umjindi	R 1 667 952	R 416 988	1
Early Childhood Developme	SIZANANI ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Home Community Based Ca	Themba Lesizwe Home Based	Department of Education	MP	Gert Sibande	Albert Luthuli	R 168 960	R 84 480	17
Early Childhood Developme	Ikhayalabantwana	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	Goodsherperd	Department of Education	MP	Ehlanzeni	Mbombela	R 5 003 656	R 1 250 964	1
Home Community Based Ca	Ntwantumberi Day Care Centr	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 31 680	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 97

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 58

Average
manual workers
daily wage rate:

R 54.48

Totals : R 4 757 527 R 1 522 851 245

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Xanthia Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 18 000	R 4 500	1
Home Community Based Ca	Siyanakekela Multipurpose	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 36 000	R 9 000	6
Home Community Based Ca	Kwa-Chibikhulu MPC	Department of Health and	MP	Nkangala	Emalahleni MP	R 279 400	R 69 850	6
Home Community Based Ca	Indegent Monitors	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 473 502	R 118 376	25
Home Community Based Ca	Umzamo Home Based Care	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 211 200	R 105 600	20
Home Community Based Ca	Grootvlei Clinic	Department of Health and	MP	Gert Sibande	Dipaleseng	R 18 000	R 4 500	1
Home Community Based Ca	Nelspruit Civic Centre Clinic	Department of Health and	MP	Ehlanzeni	Mbombela	R 24 000	R 6 000	1
Home Community Based Ca	Louieville Clinic	Department of Health and	MP	Ehlanzeni	Umgjini	R 24 000	R 6 000	1
Home Community Based Ca	Zoeknag Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 42 000	R 10 500	2
Home Community Based Ca	Welverdiend Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 12 000	2
Home Community Based Ca	Goederede Clinic	Department of Health and	MP	Nkangala	Thembisile	R 24 000	R 6 000	1
Home Community Based Ca	MZWELENI MPC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 337 000	R 84 250	10
Home Community Based Ca	Eastdene Clinic	Department of Health and	MP	Nkangala	Steve Tshwete	R 24 000	R 6 000	1
Home Community Based Ca	Fernie 2 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Ca	Louiscreek Clinic	Department of Health and	MP	Ehlanzeni	Umgjini	R 18 000	R 4 500	1
Home Community Based Ca	Future View HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 18 000	R 4 500	1
Home Community Based Ca	Vukuzakhe Clinic	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 42 000	R 10 500	2
Home Community Based Ca	Glenhorpe Clinic	Department of Health and	MP	Ehlanzeni	Umgjini	R 24 000	R 6 000	1
Home Community Based Ca	Glenmore Clinc	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 48 000	R 12 000	2
Home Community Based Ca	Help Our People Exel (HO.P.	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 114 000	R 28 500	19
Home Community Based Ca	SIYAQHUBEKA HOME BA	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 356 400	R 178 200	11
Home Community Based Ca	Nhlazatshe 6 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Waterval Boven Gate Clinic	Department of Health and	MP	Nkangala	Highlands	R 18 000	R 4 500	1
Home Community Based Ca	Glory Hill Clinic	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 36 000	R 9 000	2
Home Community Based Ca	Gemsbokspruit Clinic	Department of Health and	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
Home Community Based Ca	Mzweleni MPC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 337 000	R 84 250	10
Home Community Based Ca	THOLIMPILO HOME BASE	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 264 000	R 132 000	20
Home Community Based Ca	Fundukuzenzela Home Based	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 224 400	R 112 200	22
Home Community Based Ca	Wonderfontein Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 18 000	R 4 500	1
Home Community Based Ca	Emphilweni MPC	Department of Health and	MP	Gert Sibande	Mkhondo	R 122 125	R 32 000	5
Home Community Based Ca	Greylingstad Clinic	Department of Health and	MP	Gert Sibande	Dipaleseng	R 36 000	R 9 000	2
Home Community Based Ca	Gotternburg Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 12 000	2
Home Community Based Ca	Figtree Clinic	Department of Health and	MP	Ehlanzeni	Nkomazi	R 42 000	R 10 500	2
Home Community Based Ca	FC Dumat Clinic	Department of Health and	MP	Nkangala	Delmas	R 24 000	R 4 000	1
Home Community Based Ca	Dwaleni Clinic	Department of Health and	MP	Ehlanzeni	Mbombela	R 36 000	R 9 000	2
Home Community Based Ca	De-Beerspruit Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 24 000	R 6 000	1
Home Community Based Ca	Danie Malan White River	Department of Health and	MP	Ehlanzeni	Mbombela	R 24 000	R 6 000	1
Home Community Based Ca	Nhlazatshe 4 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Ca	Ngema Clinic	Department of Health and	MP	Gert Sibande	Mkhondo	R 54 000	R 13 500	3
Home Community Based Ca	Winfred Mabuya CHC(Sakhil	Department of Health and	MP	Gert Sibande	Lekwa	R 36 000	R 9 000	2
Home Community Based Ca	White River Local Authority	Department of Health and	MP	Ehlanzeni	Mbombela	R 48 000	R 12 000	2
Home Community Based Ca	Weltevrede Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 42 000	R 10 500	2
Home Community Based Ca	Fernie 1 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Ca	Philisa Based Care	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 96 000	R 94 000	8
Home Community Based Ca	Dullstroom Clinic	Department of Health and	MP	Nkangala	Emalahleni MP	R 60 000	R 15 000	3
Home Community Based Ca	Oakley Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 42 000	R 10 500	2
Home Community Based Ca	Wakkerstroom Clinic	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 42 000	R 10 500	2
Home Community Based Ca	Naas CHC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 42 000	R 10 500	2
Home Community Based Ca	Waterval Boven Mobile Clinic	Department of Health and	MP	Nkangala	Highlands	R 24 000	R 6 000	1
Home Community Based Ca	Waterval Boven Hospital	Department of Health and	MP	Nkangala	Highlands	R 66 000	R 16 500	3
Home Community Based Ca	SAKHISIZWE MPC	Department of Health and	MP	Nkangala	Steve Tshwete	R 254 500	R 63 625	5
Home Community Based Ca	Edinburg Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	2
Home Community Based Ca	De-Brug Clinic	Department of Health and	MP	Ehlanzeni	Umgjindi	R 48 000	R 12 000	2
Home Community Based Ca	Nelsville/Valencia Satellite Cli	Department of Health and	MP	Ehlanzeni	Mbombela	R 18 000	R 4 500	1
Home Community Based Ca	Wolwekraal Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 48 000	R 12 000	2
Home Community Based Ca	Waterval CHC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 74 000	R 18 500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ga-Maria Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 48 000	R 12 000	2
Home Community Based Ca	Eziweni Clinic	Department of Health and	MP	Ehlanzeni	Mbombela	R 36 000	R 9 000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 98

Government Sector : Social

Department : Mpumalanga Social - No Department Name

Number of Projects : 2

Average manual workers daily wage rate: R 200.00

Totals :	R 2 500 000	R 792 500	23
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	Finance and Audit Internship	Mpumalanga Social - No D	MP	Ehlanzeni	Mbombela	R 1 250 000	R 312 500	10
Learnership	FINANCE AND AUDIT INT	Mpumalanga Social - No D	MP	Ehlanzeni	Mbombela	R 1 250 000	R 480 000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 99

Government Sector : Social

Department : Department of Culture, Sport and Recreation

Number of Projects : 13

Average
manual workers
daily wage rate:

R 88.46

Totals : R 108 720 000 R 80 724 000 96

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Nelspruit Hub Whiteriver Mun	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 9 000 000	R 6 712 000	5
Siyadlala Mass Participation	Marapyane Hub	Department of Culture, Spo	MP	Nkangala	Dr JS Moroka	R 9 000 000	R 6 712 000	5
Siyadlala Mass Participation	Kanyamazane Hub	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Nkomazi Hub	Department of Culture, Spo	MP	Ehlanzeni	Nkomazi	R 9 000 000	R 6 712 000	18
EPWP Provincial	Car Wash	Department of Culture, Spo	MP	Nkangala	Emalahleni MP	R 720 000	R 180 000	6
Siyadlala Mass Participation	Vosman Hub	Department of Culture, Spo	MP	Nkangala	Emalahleni MP	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Msukalikwa Hub	Department of Culture, Spo	MP	Gert Sibande	Msukaligwa	R 9 000 000	R 6 712 000	10
Siyadlala Mass Participation	Thaba Chweu Hub	Department of Culture, Spo	MP	Ehlanzeni	Thaba Chweu	R 9 000 000	R 6 712 000	6
Siyadlala Mass Participation	Nelspruit Hub	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Steve Tshwete Hub	Department of Culture, Spo	MP	Nkangala	Steve Tshwete	R 9 000 000	R 6 712 000	6
Siyadlala Mass Participation	Siyabuswa Hub	Department of Culture, Spo	MP	Nkangala	Dr JS Moroka	R 9 000 000	R 6 712 000	9
Siyadlala Mass Participation	Mkhondo Hub	Department of Culture, Spo	MP	Gert Sibande	Mkhondo	R 9 000 000	R 6 712 000	3
Siyadlala Mass Participation	Mjindi Hub	Department of Culture, Spo	MP	Ehlanzeni	Umjindi	R 9 000 000	R 6 712 000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 100

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 300 000	R 75 000	11
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Youth Care Workers NYS	NYS DATA CAPTURERS	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 300 000	R 75 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 101

Government Sector : Social

Department : Department of Community Safety, Security and Liaison

Number of Projects : 25

Average
manual workers
daily wage rate:

R 100.72

Totals : R 73 248 552 R 17 541 288 270

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tourism Safety Monitors Kom	Department of Community	MP	Ehlanzeni	Nkomazi	R 240 240	R 60 060	10
Tourism Safety Monitors	Dullstroom Police Station(Em	Department of Community	MP	Nkangala	Highlands	R 3 426 000	R 856 500	14
Tourism Safety Monitors	Tourism Safety Monitors Calc	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 192 192	R 48 048	8
Tourism Safety Monitors	Wakkerstroom (Pixley Ka Se	Department of Community	MP	Gert Sibande	Pixley Ka Seme	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Kwamhlanga Police Station	Department of Community	MP	Nkangala	Thembisile	R 3 426 000	R 856 500	17
Tourism Safety Monitors	Volkruis(Pixley ka Seme)Mun	Department of Community	MP	Gert Sibande	Pixley Ka Seme	R 3 426 000	R 856 500	7
Tourism Safety Monitors	Nerston Port of Entry (Mkhon	Department of Community	MP	Gert Sibande	Mkhondo	R 3 426 000	R 856 500	4
Tourism Safety Monitors	Piet Retief(Mkhondo Municip	Department of Community	MP	Gert Sibande	Mkhondo	R 3 426 000	R 856 500	20
Tourism Safety Monitors	Vaalbank Police Station	Department of Community	MP	Nkangala	Dr JS Moroka	R 3 426 000	R 856 500	15
Tourism Safety Monitors	Oshoek(Albert Luthuli Munici	Department of Community	MP	Gert Sibande	Albert Luthuli	R 3 426 000	R 856 500	10
Tourism Safety Monitors	Mahamba Port of Entry (Mkho	Department of Community	MP	Gert Sibande	Mkhondo	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Badplaas(Albert Luthuli)	Department of Community	MP	Gert Sibande	Albert Luthuli	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Middleburg Police Station	Department of Community	MP	Nkangala	Steve Tshwete	R 3 426 000	R 856 500	17
EPWP Provincial	Traffic Wardens	Department of Community	MP	Nkangala	Emalahleni MP	R 750 000	R 187 500	24
Tourism Safety Monitors	Tourism Safety Monitors Man	Department of Community	MP	Ehlanzeni	Nkomazi	R 120 120	R 30 030	5
Tourism Safety Monitors	Ekulindeni(Albert Luthuli Mu	Department of Community	MP	Gert Sibande	Albert Luthuli	R 3 426 000	R 856 500	4
Tourism Safety Monitors	Secunda(Govan Mbeki Munic	Department of Community	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 85 650	7
Tourism Safety Monitors	Bethal (Govan Mbeki Municip	Department of Community	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 856 500	9
Tourism Safety Monitors	Standerton(Lekwa Municipalit	Department of Community	MP	Gert Sibande	Lekwa	R 3 426 000	R 856 500	10
Tourism Safety Monitors	Leslie(Govan Mbeki)	Department of Community	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Vosman Police Station	Department of Community	MP	Nkangala	Emalahleni MP	R 3 426 000	R 856 500	15
Tourism Safety Monitors	Embalenhle (Govan Mbeki M	Department of Community	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 856 500	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Ermelo(Msukaligwa Municipa	Department of Community	MP	Gert Sibande	Msukaligwa	R 3 426 000	R 856 500	18
Tourism Safety Monitors	Watervalboven Police Station	Department of Community	MP	Nkangala	Highlands	R 3 426 000	R 856 500	20
Tourism Safety Monitors	Balfour(Dipaleseng Municipal	Department of Community	MP	Gert Sibande	Dipaleseng	R 3 426 000	R 856 500	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 102

Government Sector : Social

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 1

Average manual workers daily wage rate: R 159.00

Totals :	R 2 091 000	R 336 000	89
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	MP DARDLA INTERNS	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 2 091 000	R 336 000	89

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 103

Government Sector : Social

Department : Department of Health

Number of Projects : 11

Average
manual workers
daily wage rate:

R 75.00

Totals : R 13 896 000 R 3 474 000 766

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area Pro	hospice nightingale-peer educ	Department of Health	NC	Pixley ka Seme	Thembelihle	R 108 000	R 27 000	6
Home Community Based Ca	Namaqua Support Organizatio	Department of Health	NC	Namakwa	Nama Khoi	R 1 368 000	R 342 000	76
VCT	NSO counsellors DOH	Department of Health	NC	Namakwa	Nama Khoi	R 1 170 000	R 292 500	65
High Transmission Area Pro	THABISO-PEER EDUCATO	Department of Health	NC	Frances Baard	Sol Plaatjie	R 252 000	R 63 000	14
High Transmission Area Pro	NKVF-PEER EDUCATOR-D	Department of Health	NC	Siyanda	Khara Hais	R 90 000	R 22 500	5
VCT	NOORDKAAP VIGS FORU	Department of Health	NC	Siyanda	Khara Hais	R 1 728 000	R 432 000	96
VCT	THABISO LAYCOUNSELL	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2 250 000	R 562 500	125
VCT	HOSPICENIGHTINGALE-H	Department of Health	NC	Pixley ka Seme	Emthanjeni	R 1 638 000	R 409 500	91
Home Community Based Ca	Nightingale Hospice	Department of Health	NC	Pixley ka Seme	Emthanjeni	R 2 052 000	R 513 000	109
VCT	ANCRAHCT COUNSELLOR	Department of Health	NC	Kgalagadi	Ga Segonyana	R 1 386 000	R 346 500	77
Home Community Based Ca	noord kaap vigs forum	Department of Health	NC	Siyanda	Mier	R 1 854 000	R 463 500	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 104

Government Sector : Social

Department : Department of Social Development

Number of Projects : 25

Average
manual workers
daily wage rate:

R 57.31

Totals : R 9 394 637 R 2 270 381 488

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Child and Youth Care Work	Badisha Goodhouse	Department of Social Deve	NC	Namakwa	Nama Khoi	R 72 954	R 13 500	6
Home Community Based Ca	Diocese	Department of Social Deve	NC	Siyanda	Kai! Garib	R 218 400	R 54 600	13
Home Community Based Ca	Iteke o Direle Sechaba HCBC	Department of Social Deve	NC	Kgalagadi	Ga Segonyana	R 289 111	R 63 600	15
Child and Youth Care Work	ISIBINDI COLESBURG- CW	Department of Social Deve	NC	Pixley ka Seme	Umsobomvu	R 369 600	R 92 400	22
Home Community Based Ca	Masikhathalelani Multi Compl	Department of Social Deve	NC	Pixley ka Seme	Renosterberg	R 201 600	R 100 800	7
Child and Youth Care Work	Isolabantwana- AVCC, Spring	Department of Social Deve	NC	Namakwa	Nama Khoi	R 120 960	R 30 290	24
Home Community Based Ca	Itshireletse HCBC	Department of Social Deve	NC	Kgalagadi	Ga Segonyana	R 506 688	R 114 000	27
Home Community Based Ca	DRYDO HCBC	Department of Social Deve	NC	Kgalagadi	Moshaweng	R 504 517	R 109 800	25
Home Community Based Ca	Bersig Ondersteunings Group	Department of Social Deve	NC	Namakwa	Nama Khoi	R 436 334	R 84 600	20
Community Based Services	THABISO	Department of Social Deve	NC	Frances Baard	Magareng	R 722 400	R 180 600	30
Child and Youth Care Work	ISIBINDI PABALLELO:FA	Department of Social Deve	NC	Siyanda	Khara Hais	R 201 600	R 50 400	12
Home Community Based Ca	Dingleton HCBC	Department of Social Deve	NC	Kgalagadi	Gamagara	R 554 400	R 138 600	33
Home Community Based Ca	Thshireletso HCBC	Department of Social Deve	NC	Kgalagadi	Moshaweng	R 235 662	R 51 000	11
Home Community Based Ca	Thusano	Department of Social Deve	NC	Kgalagadi	Ga Segonyana	R 253 478	R 55 200	13
Home Community Based Ca	Hope 4 Life - Pella	Department of Social Deve	NC	Namakwa	Kh?i-Ma	R 201 600	R 50 400	11
Home Community Based Ca	Ritchie Support Centre: Hunge	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 833 007	R 87 780	35
Child and Youth Care Work	CWSA Keimos	Department of Social Deve	NC	Siyanda	Kai! Garib	R 87 575	R 12 000	8
Home Community Based Ca	Long Lands HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 221 004	R 60 624	16
Home Community Based Ca	Baitiredi HCBC	Department of Social Deve	NC	Kgalagadi	Moshaweng	R 235 662	R 51 000	12
Home Community Based Ca	Nightingale Hospice De Aar	Department of Social Deve	NC	Pixley ka Seme	Emthanjeni	R 1 663 200	R 415 800	91
Child and Youth Care Work	Badisa Pella	Department of Social Deve	NC	Namakwa	Kh?i-Ma	R 68 565	R 7 500	5
Home Community Based Ca	Tshepo ya Sechaba HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 433 344	R 99 000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	CWSA Isibindi (Plaafontein	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 403 640	R 252 327	10
Home Community Based Ca	Kgatelopele SDF HCBC	Department of Social Deve	NC	Siyanda	Kgatelopele	R 298 198	R 43 560	9
Home Community Based Ca	THUSANANG HCBC	Department of Social Deve	NC	Kgalagadi	Moshaweng	R 261 138	R 51 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 105

Government Sector : Social

Department : Department of Education

Number of Projects : 4

Average manual workers daily wage rate: R 75.00
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Totals :	R 4 656 950	R 2 407 950	465
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	EDC LEARNERSHIP- DOE	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 870 000	R 621 000	128
Youth Care Workers NYS	School Nutrition Administarti	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 004 850	R 1 004 850	186
-Not part of a programme-	School Safety Administration	Department of Education	NC	Frances Baard	Sol Plaatjie	R 247 500	R 247 500	47
-Not part of a programme-	School Administration Project	Department of Education	NC	Frances Baard	Sol Plaatjie	R 534 600	R 534 600	104

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 106

Government Sector : Social

Department : Department of Roads and Public Works

Number of Projects : 4

Average manual workers daily wage rate: R 66.47
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Totals :	R 852 462	R 351 000	46
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Breipal Civil Society - EPWP	Department of Roads and P	NC	Pixley ka Seme	Siyancuma	R 180 000	R 90 000	10
Home Community Based Ca	Washington Drop in Centre	Department of Roads and P	NC	Kgalagadi	Moshaweng	R 235 662	R 51 000	12
Community Based Services	REMMOGO HOME BASED	Department of Roads and P	NC	Frances Baard	Dikgatlong	R 218 400	R 100 800	12
Drop in Centre Programme	KENHARDT DROP IN CEN	Department of Roads and P	NC	Siyanda	Khara Hais	R 218 400	R 109 200	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 107

Government Sector : Social

Department : Northern CapeSocial - No Department Name

Number of Projects : 2

Average
manual workers
daily wage rate:

R 83.00

Totals : R 1 742 400 R 435 600 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	ETDPsetakuruman	Northern CapeSocial - No	NC	Kgalagadi	Ga Segonyana	R 1 049 400	R 262 350	53
-Not part of a programme-	etdpseta\doelearnership spring	Northern CapeSocial - No	NC	Namakwa	Nama Khoi	R 693 000	R 173 250	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 108

Government Sector : Social

Department : Department of Education

Number of Projects : 8

Average
manual workers
daily wage rate:

R 60.00

Totals : R 8 006 400 R 2 001 600 556

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	NQF LEVEL5	Department of Education	NW	Bophirima	Naledi	R 763 200	R 190 800	53
Early Childhood Developme	nqf level 5 southern district	Department of Education	NW	Southern	Potchefstroom	R 1 252 800	R 313 200	87
Early Childhood Developme	nqf level5 ngaka modiri mole	Department of Education	NW	Central	Mafikeng	R 619 200	R 154 800	43
Early Childhood Developme	NQF LEVEL5 DR R.S.MOM	Department of Education	NW	Bophirima	Naledi	R 1 238 400	R 309 600	86
Early Childhood Developme	NQF LEVEL 5 NGAKA MO	Department of Education	NW	Central	Mafikeng	R 1 065 600	R 266 400	74
Early Childhood Developme	NQF LEVEL 5 BOJANALA	Department of Education	NW	Bojanala	Rustenburg	R 936 000	R 234 000	65
Early Childhood Developme	NQF LEVEL 5 BOJANALA	Department of Education	NW	Bojanala	Madibeng	R 1 051 200	R 262 800	73
Early Childhood Developme	NQF LEVEL 5 DR K.KAUN	Department of Education	NW	Southern	Potchefstroom	R 1 080 000	R 270 000	75

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 109

Government Sector : Social

Department : Department of Health

Number of Projects : 295

Average
manual workers
daily wage rate:

R 63.17

Totals : R 74 709 600 R 17 060 000 4 293

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Thataetsile Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 107 100	R 25 200	7
Home Community Based Ca	IMPILISO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 168 300	R 39 600	11
Home Community Based Ca	Agisanang Home Based Care	Department of Health	NW	Central	Ratlou	R 244 800	R 57 600	16
Home Community Based Ca	Tlanelo TB HIV&AIDS HBC	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 45 900	R 10 800	3
Home Community Based Ca	Kgothatso Home Based Care	Department of Health	NW	Bojanala	Moretele	R 306 000	R 72 000	20
Home Community Based Ca	MOREMOGOLO HOME BA	Department of Health	NW	Bophirima	Greater Taung	R 183 600	R 43 200	12
Home Community Based Ca	MAKEKENG COMM. DEVE	Department of Health	NW	Bojanala	Moretele	R 198 900	R 46 800	12
Home Community Based Ca	Ipongeng Home Based Care	Department of Health	NW	Southern	Maquassi Hills	R 214 200	R 50 400	14
Community Counselor	CCP Ratlou Sub-District Leve	Department of Health	NW	Central	Ratlou	R 150 000	R 37 500	5
Home Community Based Ca	Tswelopele Home Based Care	Department of Health	NW	Central	Tswaing	R 321 300	R 75 600	21
Community Counselor	CCP TSWAING SUB-DISTR	Department of Health	NW	Central	Tswaing	R 150 000	R 37 500	5
HTA	HTA Rustenburg Sub District	Department of Health	NW	Bojanala	Rustenburg	R 168 300	R 39 600	11
HTA	TSWAING SUB DISTRICT L	Department of Health	NW	Central	Tswaing	R 162 000	R 40 500	9
Community Counselor	CCP Ramotshere Moiloa Sub-	Department of Health	NW	Central	Ramotshere Moiloa	R 120 000	R 30 000	4
Home Community Based Ca	Ipelegeng Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 183 600	R 43 200	12
Home Community Based Ca	Thusanang Community Care	Department of Health	NW	Central	Mafikeng	R 168 300	R 39 600	11
Home Community Based Ca	MAKOLOKWE WOMEN DE	Department of Health	NW	Bojanala	Rustenburg	R 183 600	R 43 200	12
Home Community Based Ca	Baleema Clinic	Department of Health	NW	Bojanala	Moses Kotane	R 30 600	R 7 200	2
Home Community Based Ca	Amalia Youth	Department of Health	NW	Bophirima	Mamusa	R 275 400	R 64 800	16
Home Community Based Ca	ARISE AND SHINE COUNS	Department of Health	NW	Bojanala	Moses Kotane	R 214 200	R 50 400	14
Home Community Based Ca	IKAGENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 76 500	R 18 000	5
Home Community Based Ca	BATHO BOPHELO KE PON	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 28 800	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ikhutseng Community Health	Department of Health	NW	Bojanala	Madibeng	R 244 800	R 57 600	13
Home Community Based Ca	ITSOENG KATLEGO HCB	Department of Health	NW	Bojanala	Moses Kotane	R 137 700	R 32 400	9
Home Community Based Ca	Re Atlegile Partnership Comm	Department of Health	NW	Central	Mafikeng	R 214 200	R 50 400	14
Home Community Based Ca	Ga-Tsholofelo HBC02	Department of Health	NW	Bojanala	Madibeng	R 168 300	R 39 600	11
Home Community Based Ca	Lesedi Care Group	Department of Health	NW	Bophirima	Greater Taung	R 351 900	R 82 800	23
Home Community Based Ca	TSHIRELETSO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 28 800	8
Home Community Based Ca	A RE ITIRELENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 183 600	R 43 200	12
Home Community Based Ca	MMOROGONG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 306 000	R 72 000	20
Home Community Based Ca	ST CATHRINA HOSPISE	Department of Health	NW	Bojanala	Moses Kotane	R 61 200	R 14 400	4
Home Community Based Ca	Tsholofelo DOTS Support Gro	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 1 881 900	R 442 800	123
Home Community Based Ca	Lemogang AIDS Group	Department of Health	NW	Bophirima	Naledi	R 336 600	R 79 200	22
Home Community Based Ca	Itireleng Support Group	Department of Health	NW	Southern	Ventersdorp	R 290 700	R 68 400	19
Home Community Based Ca	Batlamedi Health and Welfare	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 260 100	R 61 200	17
Home Community Based Ca	Tshireletso Community Care S	Department of Health	NW	Central	Tswaing	R 290 700	R 68 400	19
Home Community Based Ca	BOPHELONG SUPPORT GR	Department of Health	NW	Bojanala	Moses Kotane	R 168 300	R 39 600	11
Community Counselor	CCP Mamusa Sub-District 15	Department of Health	NW	Bophirima	Mamusa	R 720 000	R 180 000	40
Community Counselor	CCP Naledi Sub-District 2500	Department of Health	NW	Bophirima	Naledi	R 120 000	R 30 000	4
Home Community Based Ca	Mothabe Kgatelopele HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 107 100	R 25 200	7
Home Community Based Ca	Mothotlung Authority Healers	Department of Health	NW	Bojanala	Madibeng	R 76 500	R 18 000	5
Home Community Based Ca	Tshireletso Support Group	Department of Health	NW	Bojanala	Madibeng	R 153 000	R 36 000	10
Home Community Based Ca	Tsholofelo Home Based Care	Department of Health	NW	Bophirima	Naledi	R 306 000	R 72 000	20
Home Community Based Ca	Hlangananin Support Group	Department of Health	NW	Southern	Ventersdorp	R 153 000	R 30 600	10
Home Community Based Ca	Thusano Support Group	Department of Health	NW	Bophirima	Lekwa-Teemane	R 612 000	R 144 000	40
Community Counselor	CCP Ramotshere Moiloa Sub-	Department of Health	NW	Central	Ramotshere Moiloa	R 960 000	R 240 000	40
Home Community Based Ca	BAPHIRING HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 153 000	R 36 000	10
Home Community Based Ca	Mabogo Dinku HCBC	Department of Health	NW	Bojanala	Rustenburg	R 107 100	R 25 200	7
Home Community Based Ca	DIRISANANG	Department of Health	NW	Bojanala	Moses Kotane	R 275 400	R 64 800	18
Home Community Based Ca	Ikageng Care Givers HCBC	Department of Health	NW	Bojanala	Rustenburg	R 229 500	R 54 000	15
Home Community Based Ca	Bopaganang Home Based Car	Department of Health	NW	Bophirima	Greater Taung	R 244 800	R 57 600	16
Home Community Based Ca	Tshwaraganang Day Care Cen	Department of Health	NW	Southern	Potchefstroom	R 183 600	R 43 200	12
Home Community Based Ca	Lake of living waters	Department of Health	NW	Bophirima	Greater Taung	R 214 200	R 50 400	14
Home Community Based Ca	Dirisanang HCBC	Department of Health	NW	Bojanala	Rustenburg	R 260 100	R 61 200	17
Home Community Based Ca	Lokaleng Home Based Care -2	Department of Health	NW	Central	Mafikeng	R 91 800	R 21 600	6
Home Community Based Ca	Wolmaransstad Adrahospice	Department of Health	NW	Southern	Maquassi Hills	R 275 400	R 64 800	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Godisang HCBC	Department of Health	NW	Bojanala	Rustenburg	R 153 000	R 36 000	10
Home Community Based Ca	Ipelegeng Home Based Care	Department of Health	NW	Bophirima	Mamusa	R 413 100	R 97 200	27
Home Community Based Ca	Tlhoafalang Home Based Care	Department of Health	NW	Central	Tswaing	R 290 700	R 68 400	19
Home Community Based Ca	Rebuleng Matlho	Department of Health	NW	Bojanala	Madibeng	R 210 600	R 32 400	9
Home Community Based Ca	Pelonomi Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Ca	Arepheleng Community Proje	Department of Health	NW	Bojanala	Madibeng	R 382 500	R 90 000	25
Community Counselor	CCP Mamusa Sub-District 20	Department of Health	NW	Bophirima	Mamusa	R 264 000	R 66 000	11
Home Community Based Ca	Resolofetse Home Based Care	Department of Health	NW	Southern	Maquassi Hills	R 122 400	R 28 800	8
High Transmission Area Pro	Matlosana Sub-District Peer E	Department of Health	NW	Southern	City of Matlosana	R 30 600	R 7 200	2
Home Community Based Ca	Kutullo Disability Centre	Department of Health	NW	Bojanala	Madibeng	R 153 000	R 36 000	10
Home Community Based Ca	Disaneng Home Based Care	Department of Health	NW	Central	Ratlou	R 321 300	R 75 600	21
Home Community Based Ca	Phakamile Home Base Care	Department of Health	NW	Southern	City of Matlosana	R 306 000	R 72 000	20
Home Community Based Ca	Tsholofelo DOTS Supporters	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 229 500	R 54 000	15
Home Community Based Ca	REAAGANA HOME BASED	Department of Health	NW	Bophirima	Naledi	R 260 100	R 61 200	17
Home Community Based Ca	TOWN CLINIC	Department of Health	NW	Bophirima	Mamusa	R 168 300	R 39 600	9
Home Community Based Ca	Thusanang Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Ca	Reamogetse Home Community	Department of Health	NW	Southern	Maquassi Hills	R 107 100	R 25 200	7
Home Community Based Ca	Tshwaraganang Community D	Department of Health	NW	Southern	Maquassi Hills	R 107 100	R 25 200	7
Home Community Based Ca	Together We Care Home Bas	Department of Health	NW	Bophirima	Greater Taung	R 351 900	R 82 800	23
Home Community Based Ca	Baptist Children Centre	Department of Health	NW	Southern	Potchefstroom	R 107 100	R 25 200	7
Home Community Based Ca	Rutanang AIDS Project	Department of Health	NW	Bojanala	Madibeng	R 122 400	R 28 800	8
Home Community Based Ca	Legae la Batho Home Based C	Department of Health	NW	Bophirima	Greater Taung	R 229 500	R 54 000	15
Home Community Based Ca	Lemogang HIV/AIDS Awaren	Department of Health	NW	Bophirima	Lekwa-Teemane	R 413 100	R 97 200	27
Home Community Based Ca	Tshireletso Home Based Care	Department of Health	NW	Bophirima	Mamusa	R 153 000	R 36 000	10
Home Community Based Ca	Katlego Caregivers	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Ca	Masakhane Home Base Care	Department of Health	NW	Bojanala	Rustenburg	R 153 000	R 36 000	12
Home Community Based Ca	Itireleng Support Group	Department of Health	NW	Bojanala	Madibeng	R 61 200	R 14 400	4
Home Community Based Ca	Tlanelo Home Based Care	Department of Health	NW	Central	Ditsobotla	R 183 600	R 43 200	12
Home Community Based Ca	Tshireletso HCBC	Department of Health	NW	Central	Ditsobotla	R 290 700	R 68 400	19
Home Community Based Ca	Reamogetse Home Based Care	Department of Health	NW	Southern	Maquassi Hills	R 107 100	R 25 200	7
Home Community Based Ca	Bonno Community Project 02	Department of Health	NW	Bojanala	Madibeng	R 76 500	R 18 000	5
Home Community Based Ca	Celuki Development Project a	Department of Health	NW	Bojanala	Moretele	R 214 200	R 50 400	9
Home Community Based Ca	Dingateng Home Based Care	Department of Health	NW	Central	Ratlou	R 214 200	R 50 400	14
Home Community Based Ca	Lokaleng Home Community B	Department of Health	NW	Central	Mafikeng	R 443 700	R 104 400	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Tlamelelo TB, HIV&AIDS HB	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 122 400	R 28 800	8
Home Community Based Ca	Helping Hands Hospice	Department of Health	NW	Southern	Ventersdorp	R 137 700	R 32 400	9
Home Community Based Ca	Tshwaraganang HIV & AIDS	Department of Health	NW	Bojanala	Madibeng	R 183 600	R 43 200	11
Home Community Based Ca	Red Cross of South Africa	Department of Health	NW	Central	Mafikeng	R 581 400	R 136 800	38
Home Community Based Ca	Boipelo Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Ca	Tsogang Sedibeng Sa Tshepo	Department of Health	NW	Southern	Potchefstroom	R 91 800	R 21 600	6
Home Community Based Ca	Tsholofelo Care And Support	Department of Health	NW	Central	Tswaing	R 260 100	R 61 200	17
Home Community Based Ca	Slagboom Dirisanang Home B	Department of Health	NW	Bojanala	Moretele	R 30 600	R 7 200	2
Home Community Based Ca	Itireleng-Senzeleni	Department of Health	NW	Southern	City of Matlosana	R 107 100	R 25 200	7
Home Community Based Ca	Sizabantu Support Group	Department of Health	NW	Bojanala	Madibeng	R 367 200	R 86 400	24
Home Community Based Ca	KOPANO KE MATLA	Department of Health	NW	Bojanala	Moses Kotane	R 45 900	R 10 800	3
Home Community Based Ca	Bambanani Youth Project	Department of Health	NW	Southern	Potchefstroom	R 214 200	R 50 400	14
Home Community Based Ca	Bana Ba Kgotso HCBC	Department of Health	NW	Bojanala	Rustenburg	R 363 600	R 82 800	23
Home Community Based Ca	Tshwaragang Home Based Ca	Department of Health	NW	Bophirima	Mamusa	R 260 100	R 61 200	17
Home Community Based Ca	Kopano Home Based Care	Department of Health	NW	Southern	Potchefstroom	R 122 400	R 28 800	8
Home Community Based Ca	Tshimologo Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 168 300	R 39 600	11
Home Community Based Ca	Tsibogang Christian Action Gr	Department of Health	NW	Central	Mafikeng	R 321 300	R 75 600	21
Home Community Based Ca	Remmogo Integrated Commun	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 489 600	R 115 200	32
HTA	HTA Peer Educators program	Department of Health	NW	Bojanala	Moses Kotane	R 183 600	R 43 200	12
Home Community Based Ca	Paballo Home Based Care	Department of Health	NW	Bophirima	Lekwa-Teemane	R 581 400	R 136 800	38
Home Community Based Ca	BOTSHABELO C.DC	Department of Health	NW	Bojanala	Moretele	R 244 800	R 57 600	16
Home Community Based Ca	Itsoseng Home Based Care	Department of Health	NW	Bojanala	Moretele	R 61 200	R 14 400	4
Home Community Based Ca	Letsha La Elroi	Department of Health	NW	Central	Mafikeng	R 122 400	R 28 800	8
Home Community Based Ca	Sasane Home Based Care	Department of Health	NW	Central	Ratlou	R 183 800	R 43 200	12
Home Community Based Ca	Wolmaransstad Aids Response	Department of Health	NW	Southern	Maquassi Hills	R 168 300	R 39 600	11
Home Community Based Ca	Amogelang Home Based Care	Department of Health	NW	Bophirima	Naledi	R 168 300	R 79 200	11
Home Community Based Ca	SEDIMOGANG SUPPORT G	Department of Health	NW	Bophirima	Mamusa	R 290 700	R 68 400	19
Home Community Based Ca	SWARTBOOM CARE & SU	Department of Health	NW	Bojanala	Moretele	R 244 800	R 57 600	16
Home Community Based Ca	Remmogo Integrated Commun	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 122 400	R 28 800	8
Home Community Based Ca	Tshwaraganang Community H	Department of Health	NW	Southern	Maquassi Hills	R 137 700	R 32 400	9
HTA	Peer Educator Tswaing Sub-D	Department of Health	NW	Central	Tswaing	R 61 200	R 14 400	4
Community Counselor	CCP Kagisano Molopo Sub-D	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 594 000	R 148 500	33
Community Counselor	CCP Lekwa Teemane Sub-Dis	Department of Health	NW	Bophirima	Lekwa-Teemane	R 300 000	R 75 000	3
Home Community Based Ca	Khayakhulu HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 21 600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Remmogo Home Based Care	Department of Health	NW	Bophirima	Lekwa-Teemane	R 351 900	R 82 800	23
Home Community Based Ca	Phakamile Home Based Care	Department of Health	NW	Southern	City of Matlosana	R 306 000	R 72 000	20
Home Community Based Ca	Lemogang Setshaba Home Ba	Department of Health	NW	Bophirima	Greater Taung	R 153 000	R 36 000	10
Home Community Based Ca	Baptist Body of Christ Ministr	Department of Health	NW	Bojanala	Moretele	R 260 100	R 61 200	17
Home Community Based Ca	Mafikeng Step Down Care	Department of Health	NW	Central	Mafikeng	R 345 600	R 86 400	24
Community Counselor	CCP DITSOBOTLA SUB- DI	Department of Health	NW	Central	Ditsobotla	R 1 062 000	R 265 500	59
Community Counselor	CCP Kagisano Molopo Sub-D	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 576 000	R 144 000	24
Home Community Based Ca	Amalungelo Advisory Empow	Department of Health	NW	Central	Mafikeng	R 275 400	R 64 800	18
Home Community Based Ca	Folang Health Organisation	Department of Health	NW	Bojanala	Moretele	R 165 600	R 25 200	7
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Southern	City of Matlosana	R 183 600	R 43 200	12
Home Community Based Ca	TLAMANANG CARE AND	Department of Health	NW	Bojanala	Moretele	R 107 100	R 25 200	7
Home Community Based Ca	Itereleng Community Advice	Department of Health	NW	Bophirima	Naledi	R 244 800	R 57 600	16
Home Community Based Ca	Thusano Home Based Care	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 153 000	R 36 000	10
Home Community Based Ca	Tshireletsego Care And Suppo	Department of Health	NW	Southern	Ventersdorp	R 260 100	R 61 200	17
Home Community Based Ca	Pelokgale Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 596 700	R 140 400	39
Home Community Based Ca	WITS HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 153 000	R 36 000	10
Home Community Based Ca	Farm Dwellers Gare Givers	Department of Health	NW	Bojanala	Madibeng	R 137 700	R 32 400	8
Home Community Based Ca	TLHOKOMELANG HBC	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Ca	OREBABALETSE	Department of Health	NW	Bophirima	Greater Taung	R 367 200	R 86 400	18
Home Community Based Ca	Regolammogo HBC	Department of Health	NW	Southern	City of Matlosana	R 153 000	R 39 600	10
Home Community Based Ca	Rabokala Community Helth O	Department of Health	NW	Bojanala	Madibeng	R 229 500	R 54 000	15
Home Community Based Ca	Reathusa Home Based Care	Department of Health	NW	Bophirima	Naledi	R 214 200	R 50 400	14
Home Community Based Ca	TSHIMOLOGO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 130 500	R 25 200	7
HTA	Kagisano Molopo Peer Educat	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 30 600	R 7 200	2
Home Community Based Ca	Itekeng Home Based Care	Department of Health	NW	Central	Ditsobotla	R 206 400	R 206 400	16
Home Community Based Ca	ITIRELENG COMMUNITY	Department of Health	NW	Bojanala	Moretele	R 117 000	R 36 000	4
Home Community Based Ca	Borolelo	Department of Health	NW	Bojanala	Kgetlengrivier	R 275 400	R 64 800	18
Home Community Based Ca	THUSONG COMMUNITY D	Department of Health	NW	Bojanala	Moretele	R 107 100	R 25 200	6
Home Community Based Ca	IKAGENG HOME BASED C	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 61 200	R 14 400	4
HTA	Peer Educator Mafikeng Sub-	Department of Health	NW	Central	Mafikeng	R 30 600	R 7 200	2
Home Community Based Ca	Fountain of Life	Department of Health	NW	Southern	City of Matlosana	R 168 300	R 39 600	11
Community Counselor	CCP Mamusa Sub-District 25	Department of Health	NW	Bophirima	Mamusa	R 90 000	R 22 500	3
Home Community Based Ca	Boipelo Home Based Care	Department of Health	NW	Central	Ratlou	R 290 700	R 68 400	19
HTA	Lekwa Teemane Sub-District	Department of Health	NW	Bophirima	Lekwa-Teemane	R 61 200	R 14 400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Life Spritual Care Group	Department of Health	NW	Bojanala	Rustenburg	R 321 300	R 75 600	20
Home Community Based Ca	Retlaadira Home Based Care	Department of Health	NW	Bophirima	Naledi	R 153 000	R 36 000	10
Home Community Based Ca	Tswelopele Community Proj	Department of Health	NW	Central	Mafikeng	R 275 400	R 64 800	17
Home Community Based Ca	Reagile Clinic (HCBC)	Department of Health	NW	Bojanala	Kgetlengrivier	R 244 800	R 57 600	16
Home Community Based Ca	Tsholofelo Home Based Care	Department of Health	NW	Southern	Ventersdorp	R 122 400	R 28 800	8
Home Community Based Ca	IKAGENG BASHA HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 21 600	6
Community Counselor	CCP Ditsobotla Sub-District L	Department of Health	NW	Central	Ditsobotla	R 6 420 000	R 642 000	107
Home Community Based Ca	Refentse Health Organisation	Department of Health	NW	Bojanala	Madibeng	R 244 800	R 57 600	16
Home Community Based Ca	Bagomotsi Home Based Care	Department of Health	NW	Central	Ratlou	R 398 100	R 50 600	18
Home Community Based Ca	Boineelo Drop In Centre	Department of Health	NW	Central	Tswaing	R 260 100	R 61 200	17
Home Community Based Ca	Mofumagadi wa Tshepo	Department of Health	NW	Bojanala	Madibeng	R 198 900	R 46 800	13
Home Community Based Ca	Derby Health Post	Department of Health	NW	Bojanala	Kgetlengrivier	R 122 400	R 28 800	8
Home Community Based Ca	Boitshoko Home Community	Department of Health	NW	Southern	Maquassi Hills	R 382 500	R 90 000	27
Home Community Based Ca	Ganyesa District Gospel Choir	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 260 100	R 61 200	17
Home Community Based Ca	Mazista Mobile Clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 91 800	R 21 600	6
Home Community Based Ca	Woman With Soft Spot	Department of Health	NW	Southern	Potchefstroom	R 30 600	R 7 200	2
Home Community Based Ca	Saints Caregivers	Department of Health	NW	Southern	Ventersdorp	R 137 700	R 32 400	9
Home Community Based Ca	Setlagole Home Based Care	Department of Health	NW	Central	Ratlou	R 198 900	R 46 800	13
Home Community Based Ca	Benevolence HBC	Department of Health	NW	Bojanala	Rustenburg	R 306 000	R 72 000	20
Home Community Based Ca	Boitshoko Support Group	Department of Health	NW	Bophirima	Greater Taung	R 244 800	R 57 600	16
Home Community Based Ca	Thibela Bolwetsi Project	Department of Health	NW	Bojanala	Madibeng	R 183 600	R 43 200	12
Home Community Based Ca	Arekapaneng Home Based Ca	Department of Health	NW	Central	Ratlou	R 214 200	R 50 400	14
Home Community Based Ca	Kopano Ke Matla Home Base	Department of Health	NW	Central	Ditsobotla	R 153 000	R 36 000	10
Home Community Based Ca	Mofumagadi wa Tshepo 02	Department of Health	NW	Bojanala	Madibeng	R 122 400	R 28 800	8
Home Community Based Ca	Iphapheng HBC	Department of Health	NW	Bojanala	Madibeng	R 58 500	R 18 000	5
Home Community Based Ca	BA-LEEMA TSHWARAGA	Department of Health	NW	Bojanala	Moses Kotane	R 244 800	R 57 600	16
Home Community Based Ca	Lesedi HBC	Department of Health	NW	Bojanala	Rustenburg	R 107 100	R 25 200	7
Home Community Based Ca	Tshwaraganang Home Comm	Department of Health	NW	Southern	Maquassi Hills	R 61 200	R 14 400	4
Home Community Based Ca	Thusano Home Based Care - 2	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 45 900	R 10 800	3
Home Community Based Ca	REKAKGONA HOME BASE	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 183 600	R 43 200	10
Home Community Based Ca	Makgori Home Based Care	Department of Health	NW	Central	Ratlou	R 244 800	R 57 600	16
Home Community Based Ca	Itireleng Zenzeni	Department of Health	NW	Southern	City of Matlosana	R 198 900	R 46 800	13
Home Community Based Ca	Witrandsje Home Based Care	Department of Health	NW	Bojanala	Moses Kotane	R 137 700	R 32 400	9
Home Community Based Ca	MATLAMETLO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 21 600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Bonno Community Project	Department of Health	NW	Bojanala	Madibeng	R 137 700	R 32 400	9
Home Community Based Ca	Sifo-Zonke Herbal and Traditi	Department of Health	NW	Bojanala	Madibeng	R 76 500	R 18 000	5
Home Community Based Ca	Ikitsing Home Based Care	Department of Health	NW	Bojanala	Rustenburg	R 356 400	R 75 600	14
Home Community Based Ca	MAMUSA CHC DOTS	Department of Health	NW	Bophirima	Mamusa	R 321 300	R 75 600	20
Home Community Based Ca	Rekhutsitse Community Care	Department of Health	NW	Bojanala	Moretele	R 137 700	R 32 400	9
Home Community Based Ca	Tshwaraganang	Department of Health	NW	Bojanala	Moretele	R 107 100	R 25 200	1
HTA	Naledi Sub-District Peer Educ	Department of Health	NW	Bophirima	Naledi	R 61 200	R 14 400	4
Community Counselor	CCP Ratlou Sub-District Leve	Department of Health	NW	Central	Ratlou	R 540 000	R 135 000	30
Community Counselor	CCP COMMUNITY COUNS	Department of Health	NW	Central	Tswaing	R 888 000	R 222 000	37
Home Community Based Ca	Ruta Sechaba Pele	Department of Health	NW	Bojanala	Madibeng	R 168 300	R 39 600	11
Home Community Based Ca	Temogo Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Ca	LEMOGANG BATHONG	Department of Health	NW	Bojanala	Moses Kotane	R 30 600	R 7 200	2
Home Community Based Ca	Tshwaragananag HCBC	Department of Health	NW	Bojanala	Rustenburg	R 443 700	R 104 400	29
Home Community Based Ca	KAGISANO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 21 600	6
Home Community Based Ca	Community answer HCBC	Department of Health	NW	Bojanala	Rustenburg	R 168 300	R 39 600	11
Home Community Based Ca	Woman In Partnership Against	Department of Health	NW	Southern	Potchefstroom	R 137 700	R 32 400	9
Home Community Based Ca	MAPHOITSILE HBC	Department of Health	NW	Bophirima	Greater Taung	R 413 100	R 97 200	27
Home Community Based Ca	Busetsang Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 153 000	R 36 000	10
Home Community Based Ca	Ikageng Home Based Care	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 275 400	R 64 800	18
Home Community Based Ca	Reikhetile Care & Support G	Department of Health	NW	Bojanala	Moretele	R 214 200	R 50 400	10
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Southern	Maquassi Hills	R 76 500	R 18 000	5
Home Community Based Ca	Tsoga O itirele	Department of Health	NW	Bojanala	Moretele	R 351 900	R 82 800	23
Home Community Based Ca	Killer Disease Targeter	Department of Health	NW	Central	Mafikeng	R 795 600	R 187 200	52
Home Community Based Ca	BOTHO JWA RONAHCBC	Department of Health	NW	Bojanala	Moses Kotane	R 397 800	R 93 600	26
Home Community Based Ca	Good-Shepherd	Department of Health	NW	Bojanala	Moretele	R 107 100	R 25 200	5
Home Community Based Ca	Philani Home Based Care	Department of Health	NW	Southern	City of Matlosana	R 168 300	R 39 600	11
Home Community Based Ca	Moiletsoane Self Help Organis	Department of Health	NW	Bojanala	Madibeng	R 118 800	R 25 200	7
Home Community Based Ca	TSOGA O IKETSETSE HCB	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 21 600	6
Home Community Based Ca	Bophelong Home Based Care	Department of Health	NW	Bojanala	Madibeng	R 61 200	R 14 400	4
Home Community Based Ca	Letlhabile Community Helath	Department of Health	NW	Bojanala	Madibeng	R 91 800	R 21 600	6
Home Community Based Ca	BAHEDILE CHBC	Department of Health	NW	Bophirima	Greater Taung	R 229 500	R 54 000	15
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Central	Tswaing	R 550 800	R 129 600	34
-Not part of a programme-	Letlhabile Traditional Healers	Department of Health	NW	Bojanala	Madibeng	R 367 200	R 86 400	23
Home Community Based Ca	A RE AGANENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 107 100	R 25 200	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	HIV&AIDS Coordinating	Department of Health	NW	Southern	City of Matlosana	R 214 200	R 50 400	14
Home Community Based Ca	TSHWARA KA THATA MO	Department of Health	NW	Bojanala	Moses Kotane	R 137 700	R 32 400	9
Home Community Based Ca	HOLANE SKILLS AND REH	Department of Health	NW	Bojanala	Moretele	R 61 200	R 14 400	4
Home Community Based Ca	Tshepang Care and Support	Department of Health	NW	Central	Mafikeng	R 214 200	R 50 400	14
Home Community Based Ca	Tsogang Home Based Care	Department of Health	NW	Central	Mafikeng	R 168 300	R 39 600	11
Home Community Based Ca	Kopano Women Venture	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 1 989 000	R 468 000	130
Home Community Based Ca	Resolofetse Centre	Department of Health	NW	Southern	Potchefstroom	R 122 400	R 28 800	8
Home Community Based Ca	Ipeleng HBC	Department of Health	NW	Southern	Potchefstroom	R 153 000	R 36 000	10
Home Community Based Ca	Bakhuthama Health Services	Department of Health	NW	Bojanala	Madibeng	R 61 200	R 14 400	4
Home Community Based Ca	VISION YOUTH	Department of Health	NW	Southern	City of Matlosana	R 306 000	R 72 000	20
Home Community Based Ca	Itlotleng Home Based Care	Department of Health	NW	Central	Tswaing	R 260 100	R 61 200	17
Home Community Based Ca	Tirisano Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Ca	Thembanani Support Group	Department of Health	NW	Southern	Ventersdorp	R 45 900	R 10 800	3
Home Community Based Ca	Tlhomphanang HCBC	Department of Health	NW	Bojanala	Rustenburg	R 76 500	R 18 000	5
Community Counselor	CCP Ratlou Sub-District Leve	Department of Health	NW	Central	Ratlou	R 360 000	R 90 000	15
Home Community Based Ca	Ikageng HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 153 000	R 36 000	10
Home Community Based Ca	Mamosa Home Based Care	Department of Health	NW	Southern	City of Matlosana	R 275 400	R 64 800	18
Home Community Based Ca	Good Samaritan Crisis Center	Department of Health	NW	Southern	Ventersdorp	R 45 900	R 10 800	3
Home Community Based Ca	Reatlegile Traditional Healers	Department of Health	NW	Southern	Potchefstroom	R 30 600	R 7 200	2
Home Community Based Ca	Rustenburg Hospice	Department of Health	NW	Bojanala	Madibeng	R 214 200	R 50 400	14
Home Community Based Ca	KATLEGO HOME BASED C	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 183 600	R 43 200	12
Home Community Based Ca	Operation Blanket`	Department of Health	NW	Central	Mafikeng	R 339 300	R 104 400	29
Home Community Based Ca	Farm Dwellers Care Givers02	Department of Health	NW	Bojanala	Madibeng	R 45 900	R 10 800	3
Home Community Based Ca	A RE NTSHOLANENG	Department of Health	NW	Bojanala	Moses Kotane	R 198 900	R 46 800	13
Community Counselor	CCP Greater Taung 2000	Department of Health	NW	Bophirima	Greater Taung	R 744 000	R 186 000	31
Community Counselor	CCP KAGISANO MOLOPO -	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 120 000	R 30 000	4
Home Community Based Ca	Regolagane Support Group	Department of Health	NW	Bophirima	Greater Taung	R 153 000	R 36 000	10
Community Counselor	CCP Naledi Sub-District 1500	Department of Health	NW	Bophirima	Naledi	R 702 000	R 175 500	39
Community Counselor	CCP Ramotshere Moiloa Sub-	Department of Health	NW	Central	Ramotshere Moiloa	R 234 000	R 58 500	13
Home Community Based Ca	Town Clinic Ipegeng Amalia	Department of Health	NW	Bophirima	Mamusa	R 122 400	R 28 800	8
Home Community Based Ca	TSHWARA KA THATA SEF	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 28 800	8
Home Community Based Ca	Reathusa Home Based Care	Department of Health	NW	Central	Ratlou	R 275 400	R 64 800	18
Home Community Based Ca	Makgobistad Home Based Car	Department of Health	NW	Central	Ratlou	R 386 800	R 138 600	14
Community Counselor	CCP Greater Taung 1500	Department of Health	NW	Bophirima	Greater Taung	R 1 134 000	R 283 500	53

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Counselor	CCP Lekwa-Teemane Sub-Dis	Department of Health	NW	Bophirima	Lekwa-Teemane	R 306 000	R 76 500	17
HTA	HTA Programme - Moretele s	Department of Health	NW	Bojanala	Moretele	R 76 500	R 18 000	5
Community Counselor	CCP Greater Taung 2500	Department of Health	NW	Bophirima	Greater Taung	R 120 000	R 30 000	4
Home Community Based Ca	Reseatla Home Based Care	Department of Health	NW	Bophirima	Lekwa-Teemane	R 566 100	R 133 200	37
Home Community Based Ca	Ga-Tsholofelo HBC	Department of Health	NW	Bojanala	Madibeng	R 260 100	R 61 200	17
Home Community Based Ca	Sipmphumelele Community Pr	Department of Health	NW	Bojanala	Madibeng	R 198 900	R 46 800	13
Home Community Based Ca	Kopano Dots Supporters	Department of Health	NW	Southern	Ventersdorp	R 122 400	R 28 800	8
Home Community Based Ca	Itirele DCC	Department of Health	NW	Central	Mafikeng	R 244 800	R 57 600	16
Home Community Based Ca	Bakwena Ba Mogopa HCBC	Department of Health	NW	Bojanala	Rustenburg	R 122 400	R 28 800	8
Home Community Based Ca	IKAGENG KGATELOPELE	Department of Health	NW	Bojanala	Moses Kotane	R 168 300	R 39 600	11
Home Community Based Ca	ITEKANELO-NTLE HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 28 800	8
Home Community Based Ca	THUSANANG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 28 800	8
Home Community Based Ca	Tsholofelo OVC	Department of Health	NW	Central	Mafikeng	R 336 600	R 79 200	22
Home Community Based Ca	Reathusa Project	Department of Health	NW	Bophirima	Greater Taung	R 137 700	R 32 400	9
Home Community Based Ca	FATLHOLOGANG YOUTH	Department of Health	NW	Bojanala	Moses Kotane	R 183 600	R 43 200	12
Home Community Based Ca	BOPHELO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 21 600	6
Home Community Based Ca	Phediso Home Based Care	Department of Health	NW	Bojanala	Rustenburg	R 153 000	R 36 000	10
Home Community Based Ca	Ipeleng Home Based Care	Department of Health	NW	Bophirima	Mamusa	R 61 200	R 14 400	4
Home Community Based Ca	North West Vukuzenzele Proj	Department of Health	NW	Southern	Potchefstroom	R 137 700	R 32 400	9
Home Community Based Ca	Re Ka Thusa Home Based Car	Department of Health	NW	Central	Tswaing	R 244 800	R 57 600	16
Home Community Based Ca	Regolammogo Development I	Department of Health	NW	Southern	City of Matlosana	R 229 500	R 54 000	15
Home Community Based Ca	Gey-Pro	Department of Health	NW	Southern	City of Matlosana	R 76 500	R 18 000	5
Home Community Based Ca	Karabelo Home Based Care	Department of Health	NW	Central	Ratlou	R 321 300	R 75 600	21
Home Community Based Ca	Bontle Home Based Care	Department of Health	NW	Central	Ratlou	R 260 100	R 61 200	17
Community Counselor	CCP DITSOBOTLA LEVEL	Department of Health	NW	Central	Ditsobotla	R 300 000	R 75 000	10
Home Community Based Ca	Boitshoko Home Based Care -	Department of Health	NW	Central	Tswaing	R 214 200	R 50 400	14
Home Community Based Ca	Rebone Caregivers	Department of Health	NW	Bojanala	Moretele	R 183 600	R 43 200	12
Home Community Based Ca	Thusegang Care Group	Department of Health	NW	Bojanala	Madibeng	R 244 800	R 57 600	16
Home Community Based Ca	Batlamedi Health & Welfare	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 91 800	R 21 600	6
Home Community Based Ca	Sivukile Support Group	Department of Health	NW	Southern	Potchefstroom	R 244 800	R 57 600	16
Home Community Based Ca	LANVERWAGH CAREGIV	Department of Health	NW	Bophirima	Mamusa	R 168 300	R 39 600	11
Home Community Based Ca	Kopano Home Based Care	Department of Health	NW	Southern	Potchefstroom	R 275 400	R 64 800	18
Home Community Based Ca	BOKAMOSO HOME BASE	Department of Health	NW	Bophirima	Mamusa	R 107 100	R 25 200	7
Home Community Based Ca	GeyPro	Department of Health	NW	Southern	City of Matlosana	R 306 000	R 72 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ganyesa District Gospel Choir	Department of Health	NW	Dr RS Mompoti	Kagisano / Molopo	R 91 800	R 21 600	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 110

Government Sector : Social

Department : Department of Social Development, Women, Children and Persons with disability

Number of Projects : 120

Average
manual workers
daily wage rate:

R 40.90

Totals : R 7 016 510 R 1 776 922 601

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Tshwaraganang Le Unicef	Department of Social Deve	NW	Bojanala	Madibeng	R 240 400	R 42 900	13
Early Childhood Developme	TSHWARAGANANG CREC	Department of Social Deve	NW	Bojanala	Rustenburg	R 24 000	R 6 000	4
Early Childhood Developme	Tlotlo Early Learning Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 39 600	R 9 900	5
Early Childhood Developme	MOROGO WA NGWANA	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 42 000	R 10 500	4
Early Childhood Developme	Ipeleng Day Care Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 32 000	R 8 100	4
Early Childhood Developme	MPHE BANA CHILD CARE	Department of Social Deve	NW	Bojanala	Rustenburg	R 48 000	R 12 000	5
Early Childhood Developme	METHODIST EARLY LEAR	Department of Social Deve	NW	Central	Ratlou	R 51 600	R 12 900	4
Early Childhood Developme	Reagodisa Day Care Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 40 800	R 10 200	5
Early Childhood Developme	ITEKENG-BASHA ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 44 892	R 11 223	3
Early Childhood Developme	LETHABONG COMMUNIT	Department of Social Deve	NW	Bojanala	Rustenburg	R 30 000	R 7 500	5
Home Community Based Ca	Master Trainers - Lekwa Teem	Department of Social Deve	NW	Bophirima	Lekwa-Teemane	R 15 000	R 3 600	1
Home Community Based Ca	Master Trainers - Ventersdorp	Department of Social Deve	NW	Southern	Ventersdorp	R 30 000	R 7 200	2
Early Childhood Developme	Phatsimo Day Care Centre	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 40 560	R 10 140	4
Early Childhood Developme	MATSHEKA PRE SCHOOL	Department of Social Deve	NW	Central	Mafikeng	R 30 636	R 7 659	5
Early Childhood Developme	MOTHUSI ELC	Department of Social Deve	NW	Central	Mafikeng	R 61 200	R 15 300	4
Early Childhood Developme	Mmarona E L C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 26 400	R 6 600	3
Early Childhood Developme	Setlhabaneng E L C	Department of Social Deve	NW	Central	Ratlou	R 60 600	R 15 150	5
Early Childhood Developme	Boiteko Day Care	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 44 400	R 11 100	5
Early Childhood Developme	THOTENG E.L.C	Department of Social Deve	NW	Central	Ratlou	R 64 800	R 16 200	6
Home Community Based Ca	Master Trainers - Madibeng	Department of Social Deve	NW	Bojanala	Madibeng	R 30 000	R 7 200	2
Home Community Based Ca	Master Trainers - Ramotshere	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 30 000	R 7 200	2
Home Community Based Ca	Master Trainers - Tswaing	Department of Social Deve	NW	Central	Tswaing	R 45 000	R 10 800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	REBANA DCC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 42 000	R 10 500	3
Early Childhood Developme	Archy Early Learning	Department of Social Deve	NW	Southern	City of Matlosana	R 73 800	R 18 450	7
Early Childhood Developme	LAPENG DAY CARE	Department of Social Deve	NW	Bojanala	Rustenburg	R 27 000	R 6 750	4
Early Childhood Developme	REATLAMELA DCC	Department of Social Deve	NW	Central	Mafikeng	R 40 860	R 10 215	6
Early Childhood Developme	Tselatshweu Early Learning C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 42 000	R 10 500	3
Early Childhood Developme	Tshwaraganang Day care Cent	Department of Social Deve	NW	Central	Ditsobotla	R 22 068	R 5 517	4
Early Childhood Developme	Botsalano E L C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 28 800	R 7 200	4
Early Childhood Developme	TLAMELANG CRECHE	Department of Social Deve	NW	Central	Ratlou	R 54 000	R 13 500	5
Early Childhood Developme	Diketo Early Learning Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 27 000	R 6 750	4
Early Childhood Developme	ITIRELENG TATAISO DAY	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 45 600	R 11 400	4
Early Childhood Developme	IKAGENG EARLY LEARNI	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 24 000	R 6 000	3
Early Childhood Developme	MARANATHA DAY CARE	Department of Social Deve	NW	Bojanala	Moretele	R 19 200	R 4 800	2
Early Childhood Developme	MORALO ELC	Department of Social Deve	NW	Central	Mafikeng	R 48 000	R 12 000	4
Early Childhood Developme	REMMONE MOTHUSI EAR	Department of Social Deve	NW	Central	Ratlou	R 50 400	R 12 600	4
Early Childhood Developme	NTATAISE CRECHE	Department of Social Deve	NW	Central	Ditsobotla	R 28 512	R 7 128	4
Early Childhood Developme	HAPPY DAY CRECHE	Department of Social Deve	NW	Southern	City of Matlosana	R 72 000	R 18 000	11
Early Childhood Developme	REABELEGA CRECHE	Department of Social Deve	NW	Central	Ditsobotla	R 24 885	R 6 221	4
Early Childhood Developme	Ratanang C Creche	Department of Social Deve	NW	Central	Ditsobotla	R 77 616	R 19 404	7
Early Childhood Developme	Tiisetso Day Care	Department of Social Deve	NW	Bojanala	Madibeng	R 42 000	R 10 500	6
Early Childhood Developme	NTLOGELENG MASAKHA	Department of Social Deve	NW	Bojanala	Madibeng	R 54 000	R 13 500	4
Early Childhood Developme	REABONA	Department of Social Deve	NW	Southern	Maquassi Hills	R 24 885	R 6 221	3
Early Childhood Developme	TISETSANG PRE SCHOOL	Department of Social Deve	NW	Southern	City of Matlosana	R 46 200	R 11 550	6
Early Childhood Developme	Lorato Early Learning Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 24 000	R 6 000	3
Early Childhood Developme	LERATO E.L.C	Department of Social Deve	NW	Bojanala	Rustenburg	R 28 800	R 7 200	4
Early Childhood Developme	LESEDING ELC	Department of Social Deve	NW	Southern	City of Matlosana	R 45 360	R 11 340	8
Early Childhood Developme	MPHELA NGWANA DAY C	Department of Social Deve	NW	Bojanala	Moretele	R 12 000	R 3 000	2
Early Childhood Developme	FOLANG DISABILITY CAR	Department of Social Deve	NW	Southern	City of Matlosana	R 41 160	R 10 290	4
Early Childhood Developme	NTSAMAISE ELC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 28 800	R 7 200	3
Home Community Based Ca	Mater Trainers - Ditsobotla	Department of Social Deve	NW	Central	Ditsobotla	R 30 000	R 7 200	2
Home Community Based Ca	Master Trainers - Matlosana	Department of Social Deve	NW	Southern	City of Matlosana	R 45 000	R 10 800	3
Home Community Based Ca	Master Trainers - Mogwase	Department of Social Deve	NW	Bojanala	Moses Kotane	R 30 000	R 7 200	2
Home Community Based Ca	Master Trainers - Moretele	Department of Social Deve	NW	Bojanala	Moretele	R 45 000	R 10 800	3
Early Childhood Developme	IPELEGENG DCC	Department of Social Deve	NW	Bojanala	Moretele	R 53 400	R 13 350	6
Early Childhood Developme	ITIRELENG PRE-SCHOOL	Department of Social Deve	NW	Bojanala	Madibeng	R 152 324	R 38 081	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	TEBOGO DAY CARE CENT	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 28 200	R 7 050	3
Early Childhood Developme	MPELEGE CRECHE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 208 356	R 52 089	4
Early Childhood Developme	Tataisang Early Learning Cent	Department of Social Deve	NW	Bojanala	Moses Kotane	R 25 200	R 6 300	4
Early Childhood Developme	MAKABOLANE DAY CARE	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 54 000	R 13 500	5
Early Childhood Developme	BONTLENYANE E .L.C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 48 000	R 12 000	4
Early Childhood Developme	Morogo Wa Ngwana Creche	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 36 000	R 9 000	3
Home Community Based Ca	Master Trainers - Grater Taun	Department of Social Deve	NW	Bophirima	Greater Taung	R 15 000	R 3 600	1
Home Community Based Ca	Master Trainers - Kagisano	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 15 000	R 3 600	1
Home Community Based Ca	Master Trainers - Ratlou	Department of Social Deve	NW	Central	Ratlou	R 15 000	R 3 600	1
Early Childhood Developme	LETLHABILE COMMUNIT	Department of Social Deve	NW	Bojanala	Madibeng	R 61 320	R 15 330	6
Early Childhood Developme	ITHEMBALAM CRECHE	Department of Social Deve	NW	Southern	City of Matlosana	R 69 600	R 17 400	7
Early Childhood Developme	OESI DAY CARE	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 24 000	R 6 000	4
Early Childhood Developme	GAONTEBALEELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 34 425	R 8 602	3
Early Childhood Developme	LAPOLOGA DAY CARE CE	Department of Social Deve	NW	Bojanala	Rustenburg	R 47 100	R 11 775	5
Early Childhood Developme	Tlhaping E L C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 52 680	R 13 170	4
Early Childhood Developme	KOKETSO EARLY LEARNI	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 40 000	R 9 300	4
Early Childhood Developme	DIPHETOGO CRECHE	Department of Social Deve	NW	Southern	Maquassi Hills	R 90 000	R 22 500	5
Early Childhood Developme	SEMAKALENG DAY CARE	Department of Social Deve	NW	Bojanala	Moretele	R 34 200	R 8 550	5
Early Childhood Developme	SEKHUTLWE ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 30 576	R 7 644	4
Early Childhood Developme	LOERENG LE SA ITSOC	Department of Social Deve	NW	Bojanala	Madibeng	R 54 400	R 14 100	9
Early Childhood Developme	Eternal Life Pre-School	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 22 800	R 5 700	3
Early Childhood Developme	Modisa Yo o Molemo Day Ca	Department of Social Deve	NW	Bojanala	Madibeng	R 101 934	R 25 483	6
Early Childhood Developme	NEW LADY BIRD DCC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 26 400	R 6 600	4
Early Childhood Developme	RULAGANYANG PRE SCH	Department of Social Deve	NW	Southern	Maquassi Hills	R 91 200	R 22 800	5
Early Childhood Developme	RUTABANA CRECHE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 114 294	R 28 573	8
Early Childhood Developme	Ethol Day Care Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 33 600	R 8 400	3
Early Childhood Developme	ALFA KINDERGARTEN AN	Department of Social Deve	NW	Bojanala	Madibeng	R 82 800	R 20 700	12
Early Childhood Developme	GO-Molemo Creche	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 31 200	R 7 800	4
Early Childhood Developme	ROTARY ELC	Department of Social Deve	NW	Central	Mafikeng	R 72 600	R 18 150	11
Early Childhood Developme	Morongwa-Thuto Early Learn	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 52 800	R 13 200	6
Early Childhood Developme	GOOD SHEPHERD DAY CA	Department of Social Deve	NW	Bojanala	Moretele	R 104 250	R 26 062	9
Early Childhood Developme	MPEPI ELC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 18 000	R 4 500	2
Early Childhood Developme	TSOSANANG CRECHE	Department of Social Deve	NW	Bojanala	Madibeng	R 30 000	R 7 500	5
Early Childhood Developme	PHATSIMA EARLY LEARN	Department of Social Deve	NW	Bojanala	Rustenburg	R 72 720	R 18 180	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	REATLEGILE CRECH	Department of Social Deve	NW	Southern	Maquassi Hills	R 68 400	R 17 100	5
Home Community Based Ca	Tlhokomelo Home Based Care	Department of Social Deve	NW	Bophirima	Greater Taung	R 351 900	R 165 600	23
Early Childhood Developme	ITHEMBALETHU CHILD C	Department of Social Deve	NW	Bojanala	Rustenburg	R 80 220	R 20 055	7
Early Childhood Developme	BOITUMELO DAY CARE C	Department of Social Deve	NW	Bojanala	Rustenburg	R 86 400	R 21 600	8
Early Childhood Developme	IPONTSHENG E.L.C	Department of Social Deve	NW	Central	Tswaing	R 32 256	R 8 064	4
Early Childhood Developme	MOSHE ELC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 28 800	R 7 200	3
Home Community Based Ca	Master Trainers - Potchefstroom	Department of Social Deve	NW	Southern	Potchefstroom	R 30 000	R 7 200	2
Home Community Based Ca	Master Trainers - Rustenburg	Department of Social Deve	NW	Bojanala	Rustenburg	R 45 000	R 10 800	3
Home Community Based Ca	Master Trainers - Kgetleng	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 30 000	R 7 200	2
Early Childhood Developme	GATELANG PELE II DCC	Department of Social Deve	NW	Bojanala	Rustenburg	R 30 000	R 7 500	4
Home Community Based Ca	Lesedi Modderkuil Edu-Care	Department of Social Deve	NW	Bojanala	Moses Kotane	R 312 600	R 75 600	21
Early Childhood Developme	PHAPOSANE DCC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 30 600	R 7 650	3
Early Childhood Developme	Molomo Early Learning Cente	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 18 000	R 4 500	2
Early Childhood Developme	MODIKELE TODDLERS DC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 42 000	R 10 500	5
Early Childhood Developme	FATLHOSANG BANA CRE	Department of Social Deve	NW	Central	Ditsobotla	R 45 360	R 11 340	5
Home Community Based Ca	Master Trainers - Mafikeng	Department of Social Deve	NW	Central	Mafikeng	R 30 000	R 7 200	2
Early Childhood Developme	REAGOLA CRECHE	Department of Social Deve	NW	Southern	Maquassi Hills	R 103 800	R 25 950	6
Early Childhood Developme	Tebogo Day Care Center	Department of Social Deve	NW	Bojanala	Madibeng	R 67 200	R 16 800	10
Early Childhood Developme	MOLALE DAY CARE CENT	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 18 000	R 4 500	3
Early Childhood Developme	Lesang Catholic Pre School	Department of Social Deve	NW	Bojanala	Madibeng	R 172 605	R 43 151	9
Early Childhood Developme	SIZANANI DAY CARE CEN	Department of Social Deve	NW	Southern	City of Matlosana	R 51 600	R 12 900	9
Early Childhood Developme	BANA BA MOTHODCC	Department of Social Deve	NW	Bojanala	Moretele	R 49 560	R 12 390	5
Early Childhood Developme	BOTHOTBOTSILE ELC	Department of Social Deve	NW	Central	Ditsobotla	R 44 496	R 11 124	3
Early Childhood Developme	BOITEKONG EARLY LEAR	Department of Social Deve	NW	Bojanala	Rustenburg	R 252 000	R 63 000	7
Home Community Based Ca	Master Trainers - Madikwe	Department of Social Deve	NW	Bojanala	Moses Kotane	R 60 000	R 14 400	4
Home Community Based Ca	Master Trainers - Maquassi Hi	Department of Social Deve	NW	Southern	Maquassi Hills	R 45 000	R 10 800	3
Home Community Based Ca	Master Trainers - Mamusa	Department of Social Deve	NW	Bophirima	Mamusa	R 45 000	R 10 800	3
Home Community Based Ca	Tshwaraganang Home Based	Department of Social Deve	NW	Central	Ditsobotla	R 405 100	R 72 600	21
Early Childhood Developme	Keneilwe Early Learning Cent	Department of Social Deve	NW	Dr RS Mompoti	Kagisano / Molopo	R 24 000	R 6 000	3
Early Childhood Developme	KGODISO EARLY LEARNI	Department of Social Deve	NW	Central	Ratlou	R 56 400	R 14 100	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 111

Government Sector : Social

Department : North-West Social - No Department Name

Number of Projects : 2

Average manual workers daily wage rate: R 60.00
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Totals :	R 122 400	R 28 800	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Davidkantnagel	North-West Social - No De	NW	Bojanala	Moses Kotane	R 76 500	R 18 000	5
Home Community Based Ca	Belegang Bakgatla	North-West Social - No De	NW	Bojanala	Moretele	R 45 900	R 10 800	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 112

Government Sector : Social

Department : Department of Social Development

Number of Projects : 8

Average
manual workers
daily wage rate:

R 85.63

Totals : R 5 155 800 R 911 850 146

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCSOCDSDPAYPROJECT	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 850 000	R 712 500	95
Community Based Services	WCSOCSASSA REGISTRATI	Department of Social Deve	WC	Central Karoo	Beaufort West	R 124 800	R 31 200	13
Community Based Services	WCSOCSASSA REGISTRAT	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 432 800	R 7 200	3
Early Childhood Developme	ECD Assistants Project - Cape	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 104 400	R 26 100	6
Early Childhood Developme	ECD Assistants project - Eerst	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 000	R 39 150	9
Early Childhood Developme	ECD Assistant Project - Atlant	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 69 600	R 13 050	3
Early Childhood Developme	ECD Assisants Project - Athlo	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 000	R 26 100	6
Early Childhood Developme	ECD Assistants Project -Khay	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 226 200	R 56 550	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 113

Government Sector : Social

Department : Western Cape Social - No Department Name

Number of Projects : 11

Average
manual workers
daily wage rate:

R 71.05

Totals : R 98 856 836 R 11 862 334 3 054

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	HCBC Comprehensive Data B	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 59 971 000	R 8 766 542	2355
National School Nutrition	Food Gardeners Eden & Centr	Western Cape Social - No	WC	Central Karoo	Beaufort West	R 5 719 758	R 225 144	59
Early Childhood Developme	Food Gardeners CENTRAL	Western Cape Social - No	WC	Central Karoo	Beaufort West	R 5 719 758	R 83 952	22
National School Nutrition	NSNP Food Garders- South	Western Cape Social - No	WC	Eden	George	R 5 719 758	R 148 824	39
Early Childhood Developme	ECDPhakamisa2 Northlink Co	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 696 188	R 287 472	135
National School Nutrition	Food Gardeners Overberg	Western Cape Social - No	WC	Overberg	Cape Agulhas	R 579 758	R 164 088	41
-Not part of a programme-	DATA CAPTURERS 11/12	Western Cape Social - No	WC	Eden	George	R 1 995 100	R 790 400	140
National School Nutrition	Food Gardeners EAST	Western Cape Social - No	WC	West Coast	Bergervier	R 5 719 758	R 175 536	46
National School Nutrition	Food Gardeners North	Western Cape Social - No	WC	West Coast	West Coast DMA	R 5 719 758	R 137 376	36
-Not part of a programme-	DoH 120 ASSISTANT TO A	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 736 000	R 513 000	83
-Not part of a programme-	110 DOH-Pharmacist Assistan	Western Cape Social - No	WC	Eden	George	R 2 280 000	R 570 000	98

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 114

Government Sector : Social

Department : Western Cape Department of Education

Number of Projects : 7

Average
manual workers
daily wage rate:

R 72.33

Totals : R 20 635 134 R 3 173 811 617

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCSOCWCEDPAYPROJEC	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 6 480 000	R 1 620 000	216
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	West Coast DMA	R 468 720	R 118 296	31
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	West Coast DMA	R 1 387 872	R 228 960	60
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	West Coast DMA	R 3 344 544	R 546 133	145
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	West Coast DMA	R 1 592 640	R 311 640	69
School Nutrition Programme	NSNP Food Gardeners West	Western Cape Department	WC	West Coast	Saldanha Bay	R 5 719 758	R 103 032	27
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	Swartland	R 1 641 600	R 245 750	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 115

Government Sector : Social

Department : Department of Community Safety

Number of Projects : 2

Average manual workers daily wage rate: R 92.50
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Totals :	R 13 370 000	R 2 490 954	724
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCSOCCOMSPAYPROJEC	Department of Community	WC	City of Cape Town Metro	City of Cape Town Metro	R 570 000	R 142 500	19
Community Safety	Community Safety School Pro	Department of Community	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 800 000	R 2 348 454	705

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 116

Government Sector : Social

Department : Department of Cultural Affairs and Sport

Number of Projects : 2

Average
manual workers
daily wage rate:

R 77.50

Totals : R 22 228 979 R 4 035 810 406

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCOSOCDASPAYPROJE	Department of Cultural Aff	WC	City of Cape Town Metro	City of Cape Town Metro	R 870 000	R 217 500	29
School Sport Massification	MOD SPORT	Department of Cultural Aff	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 358 979	R 3 818 310	377

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012) Project Report
List of projects : National and Provincial Departments

Annexure F 117

Government Sector : Social

Department : Department of Health

Number of Projects : 1

Average manual workers daily wage rate: R 125.00

Totals :	R 2 460 000	R 615 000	82
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCSOCHEALTHPAYPROJ	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 460 000	R 615 000	82