

## Annexure G1

### Expanded Public Works Programme (EPWP) 1st Quarter 2012/13 (Cumulative: 1 April 2012 to 30 June 2012) Report: Municipalities Consolidated per Sector

**National Totals**                      1667                      R 22.8 bn                      R 1.1 bn                      15,166                      16.84                      104,458                      104,458                      53%                      44%                      0.104%                      R 97                      R 315.2 m

| Sector                       | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2012 to 30 June 2012 | Person-Years of Work including training. (FTE) (1 April 2012 to 30 June 2012) | Person-Years of Training (1 April 2012 to 30 June 2012) | Gross Number of Work opportunities Created (1 April 2012 to 30 June 2012) | Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 June 2012) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 June 2012) |
|------------------------------|--------------------|--|--|---|---|---|--|---------|---------|----------------------------|--|--|
| Infrastructure Sector        | 1179               | R 21,698,371,808.86  | R 931,004,590  | 9,224   | 0.483   | 67,993  | 67,993   | 50%     | 37%     | 0.112%                     | R 101.95                                       | R 200,087,819  |
| Environment & Culture Sector | 473                | R 1,034,222,292.56   | R 135,315,278  | 5,400   | 14.704  | 32,879  | 32,879   | 58%     | 56%     | 0.100%                     | R 84.31  | R 103,590,264  |
| Social Sector                | 15                 | R 36,380,942.00  | R 16,272,692   | 542   | 1.652   | 3,586   | 3,586  | 68%     | 68%     | 0.000%                     | R 105.27                                       | R 11,536,806   |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 30 June 2012 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

## Annexure G2

### Expanded Public Works Programme (EPWP) 1st Quarter 2012/13 (Cumulative: 1 April 2012 to 30 June 2012) Report: District Municipalities and Metros per Province

| <b>Sub Totals</b>                                    |                           | <b>795</b>  | <b>R 16.4 bn</b>  | <b>R .6 bn</b>   | <b>9,754</b>   | <b>1.85</b>  | <b>70,168</b>   | <b>70,168</b>  | <b>50%</b>     | <b>43%</b>                        | <b>0.101%</b>   | <b>R 97</b>   | <b>R 210.8 m</b> |
|--|---------------------------|---|---|--|--|--|---|----------------|----------------|-----------------------------------|---|---|------------------|
| <b>Local Government District Municipalities (DM)</b> | <b>Number of Projects</b> | <b>2012/13 Allocated Project Budget (Including Professional Fees)</b> | <b>Expenditure (Including Professional Fees) 1 April 2012 to 30 June 2012</b> | <b>Person-Years of Work including training. (FTE) (1 April 2012 to 30 June 2012)</b> | <b>Person-Years of Training (1 April 2012 to 30 June 2012)</b> | <b>Gross Number of Work opportunities Created (1 April 2012 to 30 June 2012)</b> | <b>Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 June 2012)</b> | <b>% Youth</b> | <b>% Women</b> | <b>% People with Disabilities</b> | <b>Average Manual workers Minimum Daily Wage Rate</b> | <b>Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 June 2012)</b> |                  |
| <b>Eastern Cape</b>                                  | <b>184</b>                | <b>R 11,180,433,077</b>   | <b>R 87,468,932</b>   | <b>1,649</b>   | <b>0.00</b>  | <b>13,476</b>  | <b>13,476</b>   | <b>50%</b>     | <b>30%</b>     | <b>0.000</b>                      | <b>R 85</b>   | <b>R 30,836,794</b>   |                  |
| Alfred Nzo   | 11                        | R 188,125,856   | R 5,662,926   | 270  | 0.00   | 1,663  | 1,663   | 29%            | 29%            | 0.000                             | R 76.55   | R 4,447,476   |                  |
| Amatole  | 29                        | R 144,418,895   | R 23,125,960  | 83   | 0.00   | 688  | 688   | 36%            | 36%            | 0.001                             | R 82.93   | R 1,736,055   |                  |
| Buffalo City   | 7                         | R 80,842,580  | R 3,085,808   | 30   | 0.00   | 251  | 251   | 44%            | 11%            | 0.000                             | R 132.88  | R 949,090   |                  |
| Cacadu   | 3                         | R 7,400,373   | R 878,986   | 22   | 0.00   | 99   | 99  | 63%            | 30%            | 0.000                             | R 78.33   | R 446,810   |                  |
| Chris Hani   | 23                        | R 319,004,761   | R 7,682,028   | 254  | 0.00   | 3,753  | 3,753   | 56%            | 20%            | 0.001                             | R 109.82  | R 5,918,544   |                  |
| Nelson Mandela Bay Metro                             | 56                        | R 529,920,451   | R 17,049,745  | 628  | 0.00   | 4,782  | 4,782   | 46%            | 40%            | 0.000                             | R 94.09   | R 11,943,184  |                  |
| O.R.Tambo  | 52                        | R 9,893,746,466   | R 29,435,045  | 344  | 0.00   | 2,116  | 2,116   | 57%            | 28%            | 0.001                             | R 80.45   | R 5,029,902   |                  |
| Joe Gqabi  | 3                         | R 16,973,696  | R 548,435   | 18   | 0.00   | 124  | 124   | 50%            | 26%            | 0.000                             | R 92.82   | R 365,734   |                  |
| <b>Northern Cape</b>                                 | <b>10</b>                 | <b>R 16,516,271</b>   | <b>R 592,956</b>  | <b>31</b>  | <b>0.00</b>  | <b>250</b>   | <b>250</b>  |                |                |                                   | <b>R 88</b>   | <b>R 529,792</b>  |                  |
| Frances Baard  | 1                         | R 14,937,104  | R 185,966   | 7  | 0.00   | 40   | 40  | 35%            | 23%            | 0.000                             | R 76.00   | R 128,592   |                  |
| John Taolo Gaetsewe                                  | 5                         | R 246,000   | R 175,500   | 10   | 0.00   | 51   | 51  | 65%            | 51%            | 0.000                             | R 75.00   | R 172,500   |                  |
| Siyanda  | 4                         | R 1,333,167   | R 231,490   | 14   | 0.00   | 159  | 159   | 63%            | 58%            | 0.000                             | R 77.50   | R 228,700   |                  |
| <b>Western Cape</b>                                  | <b>172</b>                | <b>R 744,312,700</b>  | <b>R 112,474,248</b>  | <b>1,461</b>   | <b>0.00</b>  | <b>13,653</b>  | <b>13,653</b>   |                |                |                                   | <b>R 104</b>  | <b>R 35,968,692</b>   |                  |
| Cape Winelands                                       | 16                        | R 1,064,171   | R 1,031,321   | 13   | 0.00   | 178  | 178   | 70%            | 42%            | 0.101                             | R 86.25   | R 250,750   |                  |
| Central Karoo  | 5                         | R 4,780,614   | R 2,110,199   | 17   | 0.00   | 156  | 156   | 81%            | 55%            | 0.000                             | R 91.29   | R 290,895   |                  |
| City of Cape Town Metro                              | 139                       | R 738,154,063   | R 109,161,958   | 1,424  | 0.00   | 13,260   | 13,260  | 61%            | 50%            | 0.000                             | R 110.53  | R 35,261,437  |                  |
| Overberg   | 11                        | R 263,851   | R 142,600   | 6  | 0.00   | 49   | 49  | 51%            | 35%            | 0.000                             | R 120.00  | R 139,600   |                  |
| West Coast   | 1                         | R 50,000  | R 28,170  | 1  | 0.00   | 10   | 10  | 70%            | 10%            | 0.000                             | R 90.00   | R 26,010  |                  |
| <b>Free State</b>                                    | <b>23</b>                 | <b>R 184,666,264</b>  | <b>R 41,388,561</b>   | <b>113</b>   | <b>0.00</b>  | <b>772</b>   | <b>772</b>  | <b>0%</b>      | <b>0%</b>      | <b>0.000</b>                      | <b>R 91</b>   | <b>R 2,144,653</b>  |                  |
| Mangaung Metropolitan Municipality                   | 23                        | R 184,666,264   | R 41,388,561  | 113  | 0.00   | 772  | 772   | 59%            | 24%            | 0.000                             | R 84.02   | R 2,144,653   |                  |
| <b>Mpumalanga</b>                                    | <b>18</b>                 | <b>R 18,100,074</b>   | <b>R 2,185,686</b>  | <b>95</b>  | <b>0.00</b>  | <b>474</b>   | <b>474</b>  | <b>64%</b>     | <b>34%</b>     | <b>0.002</b>                      | <b>R 92</b>   | <b>R 1,689,337</b>  |                  |
| Ehlanzeni  | 9                         | R 6,570,654   | R 1,231,220   | 69   | 0.00   | 276  | 276   | 62%            | 41%            | 0.000                             | R 93.56   | R 1,229,361   |                  |
| Gert Sibande   | 6                         | R 4,982,615   | R 718,170   | 19   | 0.00   | 110  | 110   | 60%            | 22%            | 0.009                             | R 68.33   | R 268,120   |                  |
| Nkangala   | 3                         | R 6,546,805   | R 236,296   | 7  | 0.00   | 88   | 88  | 73%            | 30%            | 0.000                             | R 118.67  | R 191,856   |                  |
| <b>Gauteng</b>                                       | <b>226</b>                | <b>R 3,005,563,074</b>  | <b>R 222,904,387</b>  | <b>4,575</b>   | <b>1.65</b>  | <b>23,709</b>  | <b>23,709</b>   | <b>57%</b>     | <b>38%</b>     | <b>0.001</b>                      | <b>R 107</b>  | <b>R 105,966,020</b>  |                  |
| City of Tshwane Metro                                | 60                        | R 1,678,618,482   | R 122,450,469   | 1,209  | 0.00   | 6,856  | 6,856   | 55%            | 44%            | 0.000                             | R 128.69  | R 30,408,627  |                  |
| Ekurhuleni Metro                                     | 37                        | R 215,623,409   | R 11,286,830  | 467  | 0.00   | 2,379  | 2,379   | 48%            | 48%            | 0.005                             | R 98.32   | R 8,029,095   |                  |
| Johannesburg Metro                                   | 128                       | R 1,109,321,183   | R 89,129,723  | 2,898  | 1.65   | 14,463   | 14,463  | 59%            | 33%            | 0.000                             | R 106.13  | R 67,490,932  |                  |
| West Rand  | 1                         | R 2,000,000   | R 37,366  | 1.03   | 0.00   | 11   | 11  | 45%            | 18%            | 0.000                             | R 157.00  | R 37,366  |                  |
| <b>Limpopo</b>                                       | <b>46</b>                 | <b>R 378,373,017</b>  | <b>R 16,420,824</b>   | <b>218</b>   | <b>0.00</b>  | <b>5,321</b>   | <b>5,321</b>  | <b>32%</b>     | <b>49%</b>     | <b>0.000</b>                      | <b>R 105</b>  | <b>R 4,755,743</b>  |                  |
| Capricorn  | 15                        | R 15,547,035  | R 2,275,179   | 82   | 0.00   | 488  | 488   | 32%            | 27%            | 0.004                             | R 145.38  | R 1,812,194   |                  |
| Mopani   | 20                        | R 20,953,334  | R 1,136,104   | 56   | 0.00   | 4,330  | 4,330   | 29%            | 53%            | 0.000                             | R 83.31   | R 1,082,589   |                  |
| Greater Sekhukhune                                   | 5                         | R 50,283,449  | R 808,826   | 23   | 0.00   | 132  | 132   | 63%            | 44%            | 0.000                             | R 140.35  | R 808,825   |                  |
| Vhembe   | 4                         | R 290,196,203   | R 12,176,115  | 55   | 0.00   | 355  | 355   | 60%            | 40%            | 0.000                             | R 120.69  | R 1,052,136   |                  |
| Waterberg  | 2                         | R 1,392,996   | R 24,600  | 1  | 0.00   | 16   | 16  | 50%            | 50%            | 0.000                             | R 77.50   | R 24,600  |                  |

| Local Government District Municipalities (DM) | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2012 to 30 June 2012 | Person-Years of Work including training. (FTE) (1 April 2012 to 30 June 2012) | Person-Years of Training (1 April 2012 to 30 June 2012) | Gross Number of Work opportunities Created (1 April 2012 to 30 June 2012) | Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 June 2012) | % Youth    | % Women    | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 June 2012) |
|---|--------------------|--|--|---|---|---|--|------------|------------|----------------------------|--|--|
| <b>KwaZulu-Natal</b>                          | <b>104</b>         | <b>R 791,555,781</b>   | <b>R 106,781,803</b>   | <b>1,499</b>  | <b>0.20</b>   | <b>11,827</b>   | <b>11,827</b>  | <b>32%</b> | <b>63%</b> | <b>0.002</b>               | <b>R 89</b>                                    | <b>R 26,218,402</b>  |
| Amajuba                                       | 3                  | R 18,744,573   | R 6,933,407  | 18  | 0.00  | 121   | 121  | 65%        | 26%        | 0.008                      | R 83.33  | R 357,820  |
| eThekweni Metro                               | 47                 | R 320,072,657  | R 30,271,919   | 1,130   | 0.00  | 9,357   | 9,357  | 27%        | 72%        | 0.001                      | R 87.97  | R 20,718,911   |
| iLembe  | 16                 | R 98,971,611   | R 1,885,241  | 56  | 0.00  | 455   | 455  | 54%        | 27%        | 0.000                      | R 117.83                                       | R 1,569,257  |
| Sisonke                                       | 2                  | R 380,999  | R 257,993  | 15  | 0.00  | 78  | 78   | 41%        | 58%        | 0.000                      | R 82.50  | R 233,745  |
| Ugu   | 2                  | R 10,408,858   | R 291,012  | 10  | 0.00  | 59  | 59   | 85%        | 47%        | 0.000                      | R 126.00                                       | R 283,248  |
| Umgungundlovu                                 | 1                  | R 4,000,000  | R 1,688,703  | 7   | 0.00  | 107   | 107  | 50%        | 32%        | 0.000                      | R 90.00  | R 139,320  |
| Umzinyathi                                    | 11                 | R 160,228,466  | R 12,211,448   | 29  | 0.20  | 315   | 315  | 56%        | 31%        | 0.022                      | R 92.27  | R 599,315  |
| uThungulu                                     | 14                 | R 153,416,379  | R 52,229,894   | 216   | 0.00  | 1,121   | 1,121  | 45%        | 25%        | 0.004                      | R 70.18  | R 1,972,478  |
| Zululand                                      | 8                  | R 25,332,238   | R 1,012,185  | 17  | 0.00  | 214   | 214  | 61%        | 19%        | 0.000                      | R 83.34  | R 344,308  |
| <b>North West</b>                             | <b>12</b>          | <b>R 124,170,204</b>   | <b>R 6,533,098</b>   | <b>112</b>  | <b>0.00</b>   | <b>686</b>  | <b>686</b>   | <b>74%</b> | <b>45%</b> | <b>0.001</b>               | <b>R 95</b>                                    | <b>R 2,677,043</b>   |
| Bojanala Platinum                             | 2                  | R 4,222,962  | R 1,277,038  | 24  | 0.00  | 112   | 112  | 58%        | 53%        | 0.000                      | R 75.00  | R 362,900  |
| Dr Ruth Segomotsi Mompati                     | 6                  | R 92,260,230   | R 4,731,080  | 76  | 0.00  | 476   | 476  | 81%        | 45%        | 0.002                      | R 143.67                                       | R 1,851,408  |
| Ngaka Modiri Molema                           | 4                  | R 27,687,012   | R 524,980  | 13  | 0.00  | 98  | 98   | 56%        | 40%        | 0.000                      | R 160.00                                       | R 462,735  |

**Notes & Definitions:**

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.

## Annexure G3

### Expanded Public Works Programme (EPWP) 1st Quarter 2012/13 (Cumulative: 1 April 2012 to 30 June 2012) Report: Local Municipalities per Province

| Sub Totals                                 | 872                | R 6.3 bn   | R .5 bn  | 5,412   | 14.99   | 34,290  | 34,290   | 58%        | 45%        | 0.111%                     | R 97   | R 104.4 m  |
|--|--------------------|--|--|---|---|---|--|------------|------------|----------------------------|--|--|
| Local Government Local Municipalities (LM) | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2012 to 30 June 2012 | Person-Years of Work including training. (FTE) (1 April 2012 to 30 June 2012) | Person-Years of Training (1 April 2012 to 30 June 2012) | Gross Number of Work opportunities Created (1 April 2012 to 30 June 2012) | Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 June 2012) | % Youth    | % Women    | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 June 2012) |
| <b>Eastern Cape</b>                        | <b>132</b>         | <b>R 3,763,526,864</b>   | <b>R 53,884,183</b>  | <b>702</b>  | <b>3.61</b>   | <b>4,565</b>  | <b>4,565</b>   | <b>53%</b> | <b>43%</b> | <b>0.001</b>               | <b>R 77</b>                                    | <b>R 11,594,636</b>  |
| Amahlathi                                  | 1                  | R 266,625  | R 217,930  | 15  | 0.00  | 68  | 68   | 43%        | 31%        | 0.000                      | R 60.00  | R 207,480  |
| Baviaans                                   | 6                  | R 10,475,696   | R 469,685  | 29.10   | 0.00  | 604   | 604  | 60%        | 49%        | 0.000                      | R 70.83  | R 432,175  |
| Blue Crane Route                           | 1                  | R 2,799,426  | R 21,155   | 1   | 0.00  | 26  | 26   | 46%        | 19%        | 0.000                      | R 85.00  | R 19,635   |
| Camdeboo                                   | 1                  | R 514,579  | R 48,120   | 2   | 0.00  | 10  | 10   | 70%        | 0%         | 0.000                      | R 120.00                                       | R 46,200   |
| Elundini                                   | 3                  | R 22,392,003   | R 3,654,860  | 47  | 0.00  | 246   | 246  | 58%        | 46%        | 0.000                      | R 83.33  | R 787,633  |
| Emalahleni EC                              | 4                  | R 40,638,240   | R 550,830  | 34  | 0.00  | 188   | 188  | 84%        | 58%        | 0.000                      | R 67.50  | R 514,810  |
| Engcobo                                    | 6                  | R 5,340,789  | R 869,904  | 29  | 0.00  | 187   | 187  | 49%        | 51%        | 0.005                      | R 65.83  | R 433,145  |
| Ikwezi                                     | 2                  | R 5,108,680  | R 76,555   | 3   | 0.00  | 19  | 19   | 42%        | 5%         | 0.000                      | R 107.50                                       | R 76,555   |
| Inkwanca                                   | 5                  | R 2,125,709  | R 231,000  | 16  | 0.00  | 65  | 65   | 49%        | 6%         | 0.000                      | R 66.60  | R 230,685  |
| Intsika Yethu                              | 4                  | R 19,755,174   | R 394,248  | 24  | 0.00  | 99  | 99   | 47%        | 39%        | 0.010                      | R 70.00  | R 380,870  |
| Inxuba Yethemba                            | 5                  | R 405,975,006  | R 218,798  | 14  | 0.00  | 144   | 144  | 67%        | 42%        | 0.000                      | R 73.20  | R 208,898  |
| King Sabata Dalindyebo                     | 1                  | R 2,250  | R 2,250  | 0   | 0.00  | 6   | 6  | 33%        | 0%         | 0.000                      | R 70.00  | R 2,100  |
| Kouga                                      | 32                 | R 8,618,643  | R 4,646,735  | 60  | 0.00  | 243   | 243  | 49%        | 34%        | 0.000                      | R 63.85  | R 918,917  |
| Kou-Kamma                                  | 2                  | R 12,162,849   | R 144,561  | 5   | 0.00  | 41  | 41   | 59%        | 5%         | 0.000                      | R 125.25                                       | R 139,737  |
| Lukanji                                    | 7                  | R 25,534,647   | R 2,625,383  | 73  | 2.74  | 525   | 525  | 47%        | 36%        | 0.000                      | R 64.82  | R 1,214,764  |
| Makana                                     | 4                  | R 10,677,142   | R 426,683  | 16  | 0.00  | 85  | 85   | 59%        | 32%        | 0.000                      | R 123.38                                       | R 413,578  |
| Maletswai                                  | 3                  | R 6,500,241  | R 461,674  | 21  | 0.00  | 123   | 123  | 63%        | 33%        | 0.000                      | R 76.00  | R 352,072  |
| Matatiele                                  | 6                  | R 2,903,897,790  | R 3,228,881  | 126   | 0.00  | 746   | 746  | 47%        | 55%        | 0.000                      | R 72.50  | R 1,753,795  |
| Mbizana                                    | 3                  | R 12,837,299   | R 91,865   | 4   | 0.00  | 43  | 43   | 58%        | 30%        | 0.000                      | R 86.67  | R 90,605   |
| Mhlontlo                                   | 4                  | R 11,027,857   | R 6,615,788  | 26  | 0.00  | 168   | 168  | 29%        | 63%        | 0.000                      | R 69.25  | R 447,820  |
| Mnquma                                     | 2                  | R 22,580,062   | R 12,434,232   | 32  | 0.00  | 128   | 128  | 64%        | 23%        | 0.000                      | R 80.00  | R 621,160  |
| Ndlambe                                    | 1                  | R 18,108,710   | R 5,569,530  | 6   | 0.00  | 42  | 42   | 48%        | 0%         | 0.000                      | R 77.00  | R 103,026  |
| Nkonkobe                                   | 2                  | R 8,502,087  | R 3,913,564  | 5   | 0.00  | 41  | 41   | 41%        | 20%        | 0.000                      | R 95.00  | R 111,300  |
| Ntabankulu                                 | 3                  | R 12,287,987   | R 330,812  | 19  | 0.00  | 102   | 102  | 51%        | 39%        | 0.000                      | R 71.11  | R 325,402  |
| Nyandeni                                   | 2                  | R 3,043,237  | R 1,253,309  | 3   | 0.00  | 19  | 19   | 58%        | 37%        | 0.000                      | R 80.00  | R 58,960   |
| Port St Johns                              | 2                  | R 6,556,928  | R 110,000  | 7   | 0.00  | 53  | 53   | 43%        | 26%        | 0.019                      | R 70.00  | R 108,010  |
| Ngquza Hill                                | 1                  | R 633,554  | R 7,700  | 0   | 0.00  | 7   | 7  | 100%       | 14%        | 0.000                      | R 100.00                                       | R 7,700  |
| Sakhisizwe                                 | 1                  | R 133,850  | R 81,000   | 5   | 0.00  | 19  | 19   | 58%        | 47%        | 0.000                      | R 75.00  | R 81,000   |
| Senqu                                      | 4                  | R 8,047,340  | R 1,604,643  | 42  | 0.00  | 253   | 253  | 62%        | 42%        | 0.000                      | R 85.18  | R 681,482  |
| Sunday's River Valley                      | 1                  | R 3,494,756  | R 57,697   | 1   | 0.00  | 18  | 18   | 28%        | 28%        | 0.000                      | R 151.76                                       | R 51,143   |
| Tsolwana                                   | 5                  | R 154,606,728  | R 256,225  | 11  | 0.00  | 42  | 42   | 38%        | 26%        | 0.000                      | R 101.90                                       | R 255,121  |
| Umzimvubu                                  | 8                  | R 18,880,980   | R 3,268,568  | 26  | 0.87  | 205   | 205  | 40%        | 62%        | 0.000                      | R 90.72  | R 518,859  |

| Local Government Local Municipalities (LM) | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2012 to 30 June 2012 | Person-Years of Work including training. (FTE) (1 April 2012 to 30 June 2012) | Person-Years of Training (1 April 2012 to 30 June 2012) | Gross Number of Work opportunities Created (1 April 2012 to 30 June 2012) | Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 June 2012) | % Youth    | % Women    | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 June 2012) |
|--|--------------------|--|--|---|---|---|--|------------|------------|----------------------------|--|--|
| <b>Northern Cape</b>                       | <b>43</b>          | <b>R 92,096,494</b>  | <b>R 6,927,180</b>   | <b>372</b>  | <b>0.00</b>   | <b>2,399</b>  | <b>2,399</b>   | <b>53%</b> | <b>43%</b> | <b>0.000</b>               | <b>R 91</b>                                    | <b>R 6,610,709</b>   |
| IKail Garib                                | 5                  | R 10,808,674   | R 580,185  | 33  | 0.00  | 371   | 371  | 59%        | 26%        | 0.000                      | R 72.00  | R 463,500  |
| IKheis                                     | 3                  | R 2,973,158  | R 91,815   | 4   | 0.00  | 47  | 47   | 47%        | 17%        | 0.000                      | R 90.00  | R 91,455   |
| /IKhara Hais                               | 1                  | R 233,334  | R 112,420  | 7   | 0.00  | 24  | 24   | 54%        | 67%        | 0.000                      | R 70.00  | R 110,880  |
| Dikgatlong                                 | 4                  | R 1,767,500  | R 405,385  | 22.00   | 0.00  | 240   | 240  | 68%        | 55%        | 0.000                      | R 76.25  | R 402,785  |
| Emthanjeni                                 | 1                  | R 1,437,083  | R 32,340   | 1   | 0.00  | 7   | 7  | 29%        | 0%         | 0.000                      | R 110.00                                       | R 32,340   |
| Ga Segonyana                               | 1                  | R 5,528,154  | R 27,272   | 1   | 0.00  | 12  | 12   | 42%        | 25%        | 0.000                      | R 151.76                                       | R 26,254   |
| Gamagara                                   | 1                  | R 1,500,000  | R 72,000   | 4   | 0.00  | 16  | 16   | 94%        | 50%        | 0.000                      | R 80.00  | R 72,000   |
| Hantam                                     | 2                  | R 418,154  | R 224,190  | 16  | 0.00  | 206   | 206  | 39%        | 57%        | 0.000                      | R 60.00  | R 217,920  |
| Magareng                                   | 1                  | R 400,615  | R 21,120   | 2   | 0.00  | 29  | 29   | 34%        | 72%        | 0.000                      | R 60.00  | R 21,120   |
| Mier                                       | 3                  | R 13,317,279   | R 280,650  | 14  | 0.00  | 153   | 153  | 60%        | 36%        | 0.000                      | R 83.33  | R 265,400  |
| Moshaweng                                  | 2                  | R 23,000,000   | R 170,665  | 10  | 0.00  | 73  | 73   | 71%        | 22%        | 0.000                      | R 90.30  | R 92,726   |
| Phokwane                                   | 1                  | R 1,302,000  | R 200,640  | 15  | 0.00  | 100   | 100  | 43%        | 83%        | 0.000                      | R 60.00  | R 200,640  |
| Sol Plaatjie                               | 17                 | R 28,710,543   | R 4,679,099  | 241   | 0.00  | 1,097   | 1,097  | 49%        | 43%        | 0.000                      | R 107.59                                       | R 4,584,289  |
| Ubuntu                                     | 1                  | R 700,000  | R 29,400   | 2   | 0.00  | 24  | 24   | 29%        | 42%        | 0.000                      | R 60.00  | R 29,400   |
| <b>Western Cape</b>                        | <b>185</b>         | <b>R 291,067,632</b>   | <b>R 51,216,151</b>  | <b>611</b>  | <b>0.90</b>   | <b>4,455</b>  | <b>4,455</b>   | <b>56%</b> | <b>34%</b> | <b>0.001</b>               | <b>R 100</b>                                   | <b>R 13,098,651</b>  |
| Beaufort West                              | 11                 | R 23,440,667   | R 7,480,647  | 42  | 0.00  | 326   | 326  | 53%        | 35%        | 0.003                      | R 108.87                                       | R 959,844  |
| Bergrivier                                 | 14                 | R 1,190,000  | R 612,003  | 19  | 0.00  | 193   | 193  | 54%        | 23%        | 0.000                      | R 83.93  | R 295,123  |
| Bitou                                      | 3                  | R 7,121,222  | R 5,628,895  | 25  | 0.90  | 260   | 260  | 54%        | 52%        | 0.004                      | R 102.07                                       | R 592,407  |
| Langeberg                                  | 12                 | R 1,771,132  | R 968,432  | 34  | 0.00  | 215   | 215  | 56%        | 36%        | 0.005                      | R 112.40                                       | R 857,633  |
| Breede Valley                              | 1                  | R 1,200,000  | R 1,200,000  | 3   | 0.00  | 63  | 63   | 46%        | 65%        | 0.000                      | R 80.00  | R 55,440   |
| Cape Agulhas                               | 5                  | R 2,917,040  | R 476,150  | 20  | 0.00  | 190   | 190  | 63%        | 39%        | 0.000                      | R 100.00                                       | R 468,400  |
| Cederberg                                  | 41                 | R 5,687,496  | R 1,208,143  | 44  | 0.00  | 324   | 324  | 50%        | 43%        | 0.003                      | R 91.71  | R 914,740  |
| George                                     | 8                  | R 38,314,354   | R 2,326,500  | 105   | 0.00  | 449   | 449  | 50%        | 37%        | 0.000                      | R 92.50  | R 2,196,560  |
| Hessequa                                   | 14                 | R 49,720,839   | R 907,415  | 30  | 0.00  | 409   | 409  | 57%        | 19%        | 0.000                      | R 120.37                                       | R 810,349  |
| Laingsburg                                 | 1                  | R 409,687  | R 57,045   | 3   | 0.00  | 47  | 47   | 55%        | 28%        | 0.000                      | R 18.00  | R 12,690   |
| Matzikama                                  | 11                 | R 9,277,370  | R 1,597,171  | 25  | 0.00  | 215   | 215  | 63%        | 24%        | 0.000                      | R 71.82  | R 417,670  |
| Mossel Bay                                 | 8                  | R 26,875,382   | R 4,316,276  | 56  | 0.00  | 403   | 403  | 51%        | 40%        | 0.000                      | R 112.75                                       | R 1,010,856  |
| Oudtshoorn                                 | 3                  | R 2,736,081  | R 1,455,812  | 33  | 0.00  | 292   | 292  | 54%        | 24%        | 0.000                      | R 100.67                                       | R 765,672  |
| Overstrand                                 | 19                 | R 54,068,375   | R 18,863,794   | 71  | 0.00  | 453   | 453  | 66%        | 39%        | 0.000                      | R 112.29                                       | R 1,618,533  |
| Stellenbosch                               | 5                  | R 4,409,169  | R 1,425,000  | 47  | 0.00  | 203   | 203  | 55%        | 35%        | 0.000                      | R 93.00  | R 972,260  |
| Swartland                                  | 10                 | R 2,568,418  | R 450,130  | 19  | 0.00  | 162   | 162  | 63%        | 23%        | 0.000                      | R 130.17                                       | R 416,340  |
| Swellendam                                 | 5                  | R 48,048,570   | R 849,175  | 8   | 0.00  | 92  | 92   | 51%        | 8%         | 0.000                      | R 111.80                                       | R 225,003  |
| Theewaterskloof                            | 12                 | R 9,271,680  | R 1,304,361  | 25  | 0.00  | 135   | 135  | 59%        | 34%        | 0.000                      | R 80.83  | R 469,610  |
| Witzenberg                                 | 2                  | R 2,040,151  | R 89,202   | 1   | 0.00  | 24  | 24   | 63%        | 13%        | 0.042                      | R 116.55                                       | R 39,521   |
| <b>Free State</b>                          | <b>31</b>          | <b>R 286,023,955</b>   | <b>R 40,752,952</b>  | <b>551</b>  | <b>1.57</b>   | <b>3,679</b>  | <b>3,679</b>   | <b>59%</b> | <b>53%</b> | <b>0.0000</b>              | <b>R 96</b>                                    | <b>R 9,627,435</b>   |
| Dihlabeng                                  | 3                  | R 31,599,694   | R 3,248,286  | 9   | 0.00  | 58  | 58   | 57%        | 41%        | 0.000                      | R 123.67                                       | R 206,810  |
| Letsemeng                                  | 1                  | R 520,265  | R 381,720  | 21  | 0.70  | 100   | 100  | 81%        | 48%        | 0.000                      | R 80.00  | R 377,920  |
| Maluti a Phofung                           | 6                  | R 146,348,286  | R 19,675,411   | 345   | 0.87  | 2,516   | 2,516  | 55%        | 59%        | 0.000                      | R 81.36  | R 5,571,640  |
| Masilonyana                                | 1                  | R 911,682  | R 55,080   | 3   | 0.00  | 17  | 17   | 65%        | 47%        | 0.000                      | R 90.00  | R 55,080   |
| Matjhabeng                                 | 3                  | R 14,241,488   | R 1,871,056  | 63  | 0.00  | 394   | 394  | 68%        | 46%        | 0.000                      | R 79.33  | R 1,057,356  |
| Mohokare                                   | 3                  | R 14,757,057   | R 2,035,280  | 6   | 0.00  | 37  | 37   | 86%        | 38%        | 0.000                      | R 109.33                                       | R 132,564  |
| Moqhaka                                    | 7                  | R 49,775,621   | R 7,687,734  | 28  | 0.00  | 166   | 166  | 57%        | 25%        | 0.000                      | R 111.79                                       | R 718,930  |
| Phumelela                                  | 1                  | R 8,100,054  | R 78,930   | 4   | 0.00  | 13  | 13   | 54%        | 8%         | 0.000                      | R 90.00  | R 77,220   |
| Setsoto                                    | 2                  | R 824,000  | R 238,000  | 11  | 0.00  | 105   | 105  | 70%        | 42%        | 0.000                      | R 75.00  | R 181,950  |
| Tokologo                                   | 3                  | R 16,142,870   | R 4,731,455  | 29  | 0.00  | 110   | 110  | 61%        | 15%        | 0.000                      | R 85.00  | R 559,555  |
| Tswelopele                                 | 1                  | R 2,802,940  | R 750,000  | 33  | 0.00  | 163   | 163  | 61%        | 39%        | 0.000                      | R 90.00  | R 688,410  |

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|--|--------------------|--|--|---|---|---|--|------------|------------|----------------------------|--|--|
| <b>Mpumalanga</b>                          | <b>133</b>         | <b>R 350,965,153</b>   | <b>R 57,912,218</b>  | <b>1,057</b>  | <b>0.00</b>   | <b>5,890</b>  | <b>5,890</b>   | <b>65%</b> | <b>44%</b> | <b>0.001</b>               | <b>R 93</b>                                    | <b>R 21,720,515</b>  |
| Albert Luthuli                             | 2                  | R 6,183,852  | R 5,926,707  | 15  | 0.00  | 68  | 68   | 71%        | 35%        | 0.000                      | R 80.00  | R 275,440  |
| Bushbuckridge                              | 4                  | R 26,476,956   | R 3,121,125  | 45  | 0.00  | 217   | 217  | 90%        | 36%        | 0.000                      | R 95.75  | R 930,965  |
| Delmas                                     | 3                  | R 8,637,867  | R 4,050,340  | 78  | 0.00  | 293   | 293  | 55%        | 44%        | 0.000                      | R 98.67  | R 1,751,220  |
| Dipaleseng                                 | 8                  | R 4,780,926  | R 809,218  | 40  | 0.00  | 259   | 259  | 68%        | 58%        | 0.000                      | R 79.00  | R 649,288  |
| Dr JS Moroka                               | 6                  | R 5,040,393  | R 499,806  | 24  | 0.00  | 176   | 176  | 46%        | 59%        | 0.000                      | R 106.50                                       | R 459,144  |
| Emalahleni MP                              | 8                  | R 49,372,045   | R 4,481,964  | 172   | 0.00  | 687   | 687  | 57%        | 14%        | 0.000                      | R 108.00                                       | R 4,378,854  |
| Govan Mbeki                                | 13                 | R 11,930,135   | R 1,268,092  | 44  | 0.00  | 316   | 316  | 75%        | 29%        | 0.000                      | R 126.92                                       | R 1,136,854  |
| Emakhazeni                                 | 5                  | R 7,613,528  | R 2,676,527  | 29  | 0.00  | 141   | 141  | 67%        | 40%        | 0.000                      | R 107.40                                       | R 713,791  |
| Lekwa                                      | 3                  | R 24,160,759   | R 2,689,450  | 10  | 0.00  | 70  | 70   | 51%        | 44%        | 0.000                      | R 78.33  | R 176,490  |
| Mbombela                                   | 10                 | R 11,553,086   | R 1,578,094  | 83  | 0.00  | 322   | 322  | 53%        | 15%        | 0.000                      | R 81.10  | R 1,548,054  |
| Mkhondo                                    | 10                 | R 21,812,880   | R 1,859,685  | 71  | 0.00  | 391   | 391  | 77%        | 54%        | 0.010                      | R 82.50  | R 1,382,130  |
| Msukaliqwa                                 | 7                  | R 15,683,280   | R 10,364,140   | 25  | 0.00  | 124   | 124  | 70%        | 30%        | 0.000                      | R 97.86  | R 541,770  |
| Nkomazi                                    | 11                 | R 62,023,734   | R 2,999,800  | 179   | 0.00  | 1,455   | 1,455  | 65%        | 64%        | 0.000                      | R 82.73  | R 2,961,725  |
| Pixley Ka Seme                             | 14                 | R 16,828,949   | R 2,285,803  | 94  | 0.00  | 401   | 401  | 72%        | 52%        | 0.000                      | R 67.07  | R 1,640,039  |
| Steve Tshwete                              | 15                 | R 62,911,432   | R 8,957,578  | 49  | 0.00  | 368   | 368  | 58%        | 34%        | 0.000                      | R 103.60                                       | R 1,107,293  |
| Thaba Chweu                                | 4                  | R 3,882,676  | R 1,214,720  | 31  | 0.00  | 123   | 123  | 63%        | 28%        | 0.000                      | R 95.00  | R 765,150  |
| Thembisile                                 | 4                  | R 3,407,108  | R 1,018,954  | 26  | 0.00  | 311   | 311  | 61%        | 64%        | 0.000                      | R 71.75  | R 437,624  |
| Urmjindi                                   | 6                  | R 8,665,550  | R 2,110,214  | 42  | 0.00  | 168   | 168  | 63%        | 36%        | 0.018                      | R 89.67  | R 864,684  |
| <b>Gauteng</b>                             | <b>44</b>          | <b>R 312,603,412</b>   | <b>R 112,360,536</b>   | <b>317</b>  | <b>0.00</b>   | <b>1,761</b>  | <b>1,761</b>   | <b>62%</b> | <b>43%</b> | <b>0.001</b>               | <b>R 86</b>                                    | <b>R 6,072,442</b>   |
| Emfuleni                                   | 21                 | R 32,726,009   | R 2,611,356  | 177   | 0.00  | 1,069   | 1,069  | 65%        | 56%        | 0.001                      | R 63.18  | R 2,575,027  |
| Lesedi                                     | 1                  | R 5,143,396  | R 76,800   | 4   | 0.00  | 16  | 16   | 38%        | 44%        | 0.000                      | R 80.00  | R 76,800   |
| Midvaal                                    | 8                  | R 10,242,901   | R 2,543,058  | 16  | 0.00  | 65  | 65   | 54%        | 32%        | 0.000                      | R 96.75  | R 330,528  |
| Mogale City                                | 12                 | R 246,845,754  | R 106,849,602  | 109   | 0.00  | 560   | 560  | 59%        | 21%        | 0.000                      | R 113.72                                       | R 2,812,647  |
| Randfontein                                | 2                  | R 17,645,352   | R 279,720  | 11  | 0.00  | 51  | 51   | 53%        | 22%        | 0.000                      | R 110.00                                       | R 277,440  |
| <b>Limpopo</b>                             | <b>170</b>         | <b>R 650,676,850</b>   | <b>R 36,629,080</b>  | <b>593</b>  | <b>0.86</b>   | <b>4,025</b>  | <b>4,025</b>   | <b>58%</b> | <b>43%</b> | <b>0.001</b>               | <b>R 103</b>                                   | <b>R 13,351,909</b>  |
| Aganang                                    | 1                  | R 15,225,000   | R 128,100  | 6   | 0.00  | 21  | 21   | 57%        | 48%        | 0.000                      | R 100.00                                       | R 128,100  |
| Ba-Phalaborwa                              | 6                  | R 7,326,932  | R 162,700  | 6   | 0.00  | 69  | 69   | 55%        | 41%        | 0.000                      | R 100.00                                       | R 146,700  |
| Bela-Bela                                  | 2                  | R 4,517,957  | R 37,800   | 2   | 0.00  | 20  | 20   | 45%        | 50%        | 0.000                      | R 90.00  | R 37,800   |
| Blouberg                                   | 5                  | R 2,059,365  | R 477,469  | 28  | 0.00  | 125   | 125  | 49%        | 61%        | 0.000                      | R 87.40  | R 461,339  |
| Fetakgomo                                  | 2                  | R 3,175,000  | R 319,107  | 2   | 0.00  | 34  | 34   | 65%        | 47%        | 0.000                      | R 95.00  | R 44,935   |
| Greater Giyani                             | 4                  | R 16,673,414   | R 291,133  | 17  | 0.00  | 125   | 125  | 63%        | 47%        | 0.000                      | R 83.75  | R 285,750  |
| Elias Motsoaledi                           | 6                  | R 9,165,877  | R 408,143  | 12  | 0.00  | 102   | 102  | 72%        | 36%        | 0.000                      | R 135.83                                       | R 386,490  |
| Greater Letaba                             | 9                  | R 14,202,522   | R 1,822,952  | 29  | 0.00  | 220   | 220  | 61%        | 33%        | 0.005                      | R 81.11  | R 515,060  |
| Ephtaim Mogale                             | 5                  | R 4,930,222  | R 332,170  | 13  | 0.00  | 96  | 96   | 64%        | 45%        | 0.000                      | R 111.35                                       | R 329,245  |
| Greater Tubatse                            | 15                 | R 20,015,120   | R 434,168  | 20  | 0.00  | 165   | 165  | 64%        | 48%        | 0.000                      | R 85.93  | R 411,538  |
| Greater Tzaneen                            | 4                  | R 33,457,687   | R 663,490  | 32  | 0.00  | 128   | 128  | 31%        | 58%        | 0.000                      | R 88.75  | R 663,490  |
| Lepelle-Nkumpi                             | 9                  | R 19,353,737   | R 729,359  | 34  | 0.00  | 224   | 224  | 58%        | 39%        | 0.000                      | R 93.89  | R 699,345  |
| Lephalale                                  | 9                  | R 28,762,612   | R 2,390,097  | 37  | 0.00  | 320   | 320  | 70%        | 44%        | 0.003                      | R 83.33  | R 707,700  |
| Makhado                                    | 1                  | R 100,000  | R 87,360   | 5   | 0.00  | 24  | 24   | 54%        | 75%        | 0.000                      | R 70.00  | R 84,000   |
| Makhuduthamaga                             | 4                  | R 5,235,859  | R 658,740  | 12  | 0.00  | 71  | 71   | 70%        | 34%        | 0.000                      | R 102.50                                       | R 292,580  |
| Maruleng                                   | 5                  | R 20,979,828   | R 4,738,279  | 11  | 0.00  | 126   | 126  | 63%        | 42%        | 0.000                      | R 103.37                                       | R 234,155  |
| Modimolle                                  | 8                  | R 14,438,636   | R 2,165,952  | 38  | 0.00  | 178   | 178  | 58%        | 38%        | 0.000                      | R 85.00  | R 703,260  |
| Mogalakwena                                | 9                  | R 3,860,237  | R 473,020  | 26  | 0.86  | 224   | 224  | 50%        | 64%        | 0.000                      | R 91.46  | R 485,529  |
| Molemole                                   | 1                  | R 11,453,399   | R 21,600   | 1   | 0.00  | 24  | 24   | 54%        | 46%        | 0.000                      | R 90.00  | R 21,600   |
| Moogopong                                  | 2                  | R 13,282,450   | R 912,826  | 7   | 0.00  | 40  | 40   | 60%        | 33%        | 0.000                      | R 105.00                                       | R 169,160  |
| Musina                                     | 1                  | R 950,000  | R 94,136   | 5   | 0.00  | 52  | 52   | 33%        | 73%        | 0.000                      | R 75.00  | R 90,600   |
| Mutale                                     | 3                  | R 3,152,613  | R 448,293  | 27  | 0.00  | 170   | 170  | 54%        | 56%        | 0.000                      | R 82.12  | R 442,479  |
| Polokwane                                  | 44                 | R 135,616,576  | R 11,670,353   | 159   | 0.00  | 1,085   | 1,085  | 54%        | 39%        | 0.002                      | R 127.16                                       | R 4,716,373  |
| Thabazimbi                                 | 7                  | R 41,939,332   | R 2,608,541  | 43  | 0.00  | 211   | 211  | 64%        | 27%        | 0.000                      | R 91.14  | R 748,212  |
| Thulamela                                  | 8                  | R 220,802,478  | R 4,553,294  | 20  | 0.00  | 171   | 171  | 65%        | 39%        | 0.000                      | R 129.02                                       | R 546,470  |

| Local Government Local Municipalities (LM) | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2012 to 30 June 2012 | Person-Years of Work including training. (FTE) (1 April 2012 to 30 June 2012) | Person-Years of Training (1 April 2012 to 30 June 2012) | Gross Number of Work opportunities Created (1 April 2012 to 30 June 2012) | Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 June 2012) | % Youth    | % Women    | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 June 2012) |
|--|--------------------|--|--|---|---|---|--|------------|------------|----------------------------|--|--|
| <b>KwaZulu-Natal</b>                       | <b>77</b>          | <b>R 373,195,343</b>   | <b>R 78,348,150</b>  | <b>586</b>  | <b>5.92</b>   | <b>3,653</b>  | <b>3,653</b>   | <b>51%</b> | <b>52%</b> | <b>0.003</b>               | <b>R 86</b>                                    | <b>R 9,641,013</b>   |
| Abaqulusi                                  | 6                  | R 14,504,747   | R 275,781  | 11  | 0.00  | 75  | 75   | 67%        | 23%        | 0.040                      | R 95.83  | R 231,550  |
| eMnambithi/Ladysmith                       | 2                  | R 2,422,780  | R 717,768  | 51.18   | 0.00  | 334   | 334  | 19%        | 89%        | 0.000                      | R 61.59  | R 717,768  |
| Mandeni                                    | 4                  | R 16,096,547   | R 361,904  | 13.91   | 0.00  | 276   | 276  | 42%        | 51%        | 0.000                      | R 111.59                                       | R 359,024  |
| Greater Kokstad                            | 1                  | R 1,151,232  | R 271,629  | 19.04   | 1.72  | 115   | 115  | 47%        | 83%        | 0.000                      | R 68.18  | R 298,628  |
| Hibiscus Coast                             | 1                  | R 1,804,783  | R 51,935   | 2.60  | 0.00  | 13  | 13   | 92%        | 46%        | 0.000                      | R 85.00  | R 50,830   |
| Impendle                                   | 5                  | R 2,587,613  | R 298,810  | 12.75   | 0.00  | 52  | 52   | 62%        | 25%        | 0.000                      | R 89.00  | R 260,370  |
| Kwa Sani                                   | 5                  | R 4,119,987  | R 230,170  | 8.43  | 0.00  | 49  | 49   | 65%        | 31%        | 0.000                      | R 98.00  | R 190,540  |
| The KwaDukuza                              | 1                  | R 1,164,000  | R 246,380  | 18.52   | 1.57  | 103   | 103  | 31%        | 91%        | 0.000                      | R 63.16  | R 269,062  |
| Mpofana                                    | 1                  | R 225,000  | R 51,800   | 3.22  | 0.00  | 33  | 33   | 61%        | 85%        | 0.000                      | R 70.00  | R 51,800   |
| Msinga                                     | 2                  | R 5,500,000  | R 537,600  | 29.83   | 0.00  | 287   | 287  | 8%         | 94%        | 0.000                      | R 112.50                                       | R 537,600  |
| Mthonjaneni                                | 6                  | R 14,965,841   | R 10,212,100   | 23.72   | 0.00  | 113   | 113  | 71%        | 41%        | 0.071                      | R 77.67  | R 408,792  |
| Newcastle                                  | 7                  | R 18,683,903   | R 5,193,710  | 13.79   | 0.00  | 189   | 189  | 59%        | 36%        | 0.000                      | R 82.03  | R 284,314  |
| Nkandla                                    | 1                  | R 16,714,286   | R 1,409,496  | 80.16   | 0.00  | 281   | 281  | 62%        | 57%        | 0.000                      | R 76.00  | R 1,401,136  |
| Nquthu                                     | 7                  | R 9,720,626  | R 427,685  | 17  | 0.00  | 109   | 109  | 64%        | 18%        | 0.000                      | R 80.71  | R 319,845  |
| Ntambanana                                 | 3                  | R 11,296,070   | R 370,699  | 13  | 0.24  | 59  | 59   | 69%        | 14%        | 0.000                      | R 74.00  | R 199,206  |
| Richmond                                   | 1                  | R 700,000  | R 226,097  | 12  | 0.00  | 174   | 174  | 62%        | 49%        | 0.000                      | R 72.70  | R 193,019  |
| The Msunduzi                               | 11                 | R 142,887,700  | R 1,175,023  | 46  | 0.00  | 337   | 337  | 60%        | 19%        | 0.003                      | R 107.55                                       | R 1,102,070  |
| uMdoni                                     | 1                  | R 1,744,320  | R 436,080  | 24  | 0.00  | 80  | 80   | 70%        | 38%        | 0.000                      | R 80.00  | R 436,080  |
| Umhlabuyalingana                           | 3                  | R 11,810,675   | R 1,399,525  | 11  | 0.00  | 53  | 53   | 53%        | 34%        | 0.000                      | R 77.00  | R 195,372  |
| uMhlatuze                                  | 1                  | R 86,738,138   | R 50,394,268   | 64  | 0.00  | 364   | 364  | 70%        | 28%        | 0.000                      | R 28.00  | R 414,876  |
| Umlalazi                                   | 1                  | R 1,164,000  | R 239,703  | 17  | 0.74  | 113   | 113  | 40%        | 81%        | 0.000                      | R 63.00  | R 249,732  |
| uMshwathi                                  | 2                  | R 258,480  | R 94,500   | 7   | 0.00  | 25  | 25   | 60%        | 40%        | 0.000                      | R 60.00  | R 94,500   |
| Umvoti                                     | 1                  | R 875,000  | R 726,440  | 49  | 0.00  | 184   | 184  | 59%        | 35%        | 0.000                      | R 65.00  | R 726,440  |
| Umkhulu                                    | 1                  | R 649,614  | R 253,731  | 19.11   | 1.65  | 105   | 105  | 35%        | 77%        | 0.000                      | R 63.18  | R 277,739  |
| uPhongolo                                  | 3                  | R 5,410,000  | R 2,745,316  | 20  | 0.00  | 130   | 130  | 65%        | 48%        | 0.000                      | R 80.00  | R 370,720  |
| <b>North West</b>                          | <b>57</b>          | <b>R 205,128,878</b>   | <b>R 47,811,614</b>  | <b>623</b>  | <b>2.12</b>   | <b>3,863</b>  | <b>3,863</b>   | <b>61%</b> | <b>48%</b> | <b>0.002</b>               | <b>R 86</b>                                    | <b>R 12,686,501</b>  |
| City of Matlosana                          | 2                  | R 1,714,484  | R 1,080,612  | 61  | 0.00  | 302   | 302  | 75%        | 63%        | 0.000                      | R 63.00  | R 848,952  |
| Kagisano and Molopo                        | 2                  | R 4,465,807  | R 826,380  | 36  | 0.00  | 390   | 390  | 69%        | 22%        | 0.003                      | R 90.00  | R 735,570  |
| Kgetlengrivier                             | 1                  | R 200,000  | R 101,270  | 12  | 0.00  | 41  | 41   | 54%        | 49%        | 0.000                      | R 38.00  | R 101,270  |
| Lekwa-Teemane                              | 1                  | R 1,000,000  | R 120,400  | 7   | 0.00  | 40  | 40   | 60%        | 63%        | 0.000                      | R 70.00  | R 120,400  |
| Madibeng                                   | 9                  | R 27,225,906   | R 11,331,635   | 93  | 0.00  | 392   | 392  | 48%        | 48%        | 0.005                      | R 95.78  | R 2,520,744  |
| Mafikeng                                   | 1                  | R 15,000,000   | R 479,440  | 25  | 0.00  | 112   | 112  | 63%        | 39%        | 0.000                      | R 80.00  | R 467,280  |
| Mamusa                                     | 1                  | R 806,498  | R 486,192  | 25  | 0.00  | 100   | 100  | 73%        | 47%        | 0.000                      | R 84.00  | R 485,352  |
| Maquassi Hills                             | 2                  | R 4,300,000  | R 1,002,060  | 51  | 0.00  | 673   | 673  | 65%        | 72%        | 0.000                      | R 65.00  | R 759,980  |
| Moretele                                   | 2                  | R 24,350,000   | R 4,507,367  | 23  | 0.00  | 179   | 179  | 58%        | 37%        | 0.011                      | R 125.00                                       | R 656,750  |
| Moses Kotane                               | 3                  | R 25,667,250   | R 1,119,156  | 69  | 0.60  | 240   | 240  | 46%        | 37%        | 0.004                      | R 72.10  | R 1,121,367  |
| Naledi NW                                  | 11                 | R 53,450,542   | R 2,022,290  | 69  | 0.00  | 319   | 319  | 67%        | 29%        | 0.000                      | R 85.00  | R 1,346,230  |
| Tlokwe                                     | 1                  | R 12,000   | R 6,336  | 0   | 0.00  | 6   | 6  | 17%        | 33%        | 0.000                      | R 88.00  | R 6,336  |
| Ramotshere Moiloa                          | 1                  | R 480,000  | R 412,650  | 25  | 0.00  | 284   | 284  | 59%        | 49%        | 0.000                      | R 70.00  | R 409,080  |
| Ratlou                                     | 8                  | R 643,840  | R 282,500  | 19  | 0.00  | 91  | 91   | 66%        | 74%        | 0.000                      | R 60.00  | R 263,040  |
| Rustenburg                                 | 11                 | R 45,212,551   | R 23,978,327   | 107   | 1.52  | 646   | 646  | 55%        | 46%        | 0.000                      | R 114.36                                       | R 2,824,950  |
| Tswaing                                    | 1                  | R 600,000  | R 55,000   | 2   | 0.00  | 48  | 48   | 33%        | 19%        | 0.000                      | R 40.00  | R 19,200   |

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 30 June 2012 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
12. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.