

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		9			R 185 837 256	R 5 218 686	1 530
Labour Intensive Programme	Mt Ayliff water supply phase 1	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 35 591 160	R 145 484	20
Labour Intensive Programme	Dwa andm nys	EC	Alfred Nzo (DC44)	No LM indicated	R 322 800	R 96 000	20
Labour Intensive Programme	Maintainance and Cleaning Project	EC	Alfred Nzo (DC44)	No LM indicated	R 1 539 264	R 1 479 386	294
Labour Intensive Programme	ANDM Rural Plant Operators	EC	Alfred Nzo (DC44)	No LM indicated	R 11 178 661	R 1 546 974	330
Labour Based Construction Program	BIZANA CONSTRUCTION OF VIP TOILETS	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 233 617	R 59 765	19
Labour Intensive Programme	ANDM District Sanitation	EC	Alfred Nzo (DC44)	No LM indicated	R 121 311 368	R 1 799 666	775
MIG	Construction of VIP toilets in Ntabankulu ward	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 3 200 706	R 8 750	16
Labour Intensive Programme	construction of VIP toilets in Ntabankulu ward 5	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 3 365 215	R 13 215	20
Labour Intensive Programme	Ntabankulu Sewer Reticulation; phase 1-Contra	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 7 094 465	R 69 446	36

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Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Amatole		29			R 144 418 895	R 23 125 960	688
MIG	Clean up project-Idutywa-Alien vegetation	EC	Amathole (DC12)	Mbhashe (EC121)	R 356 000	R 258 000	32
Labour Intensive Programme	Mbhashe North Water Supply: 5 Villages	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 642 961	R 800 851	19
Community based	Toleni Regional Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 78 066	R 26 250	21
Community based	Qwaninga Water Scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 99 076	R 34 650	22
Labour Intensive Programme	Masakhane WSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 662 444	R 18 900	12
Labour Intensive Programme	Kotana LWSP	EC	Amatole (DC12)	No LM indicated	R 1 471 562	R 50 400	33
Labour Intensive Programme	Zenzeleni-Peddie South	EC	Amatole (DC12)	Nkonkobe (EC127)	R 218 776	R 43 050	28
Labour Intensive Programme	Dwesa Water Phase 1	EC	Amatole (DC12)	Mnquma (EC122)	R 6 649 950	R 6 300	6
Community based	Dwesa Water Supply	EC	Amathole (DC12)	No LM indicated	R 26 000	R 9 450	6
Labour Intensive Programme	Masiphathisane LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 42 800	R 6 300	4
Labour Intensive Programme	Xamra North LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 68 000	R 17 325	11
Community based	Ngqushwa Ward 12 Sanitation	EC	Amathole (DC12)	Ngqushwa (EC126)	R 8 133 600	R 1 273 237	58
Community based	Cwebe Water scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 12 730	R 11 025	7
Labour Intensive Programme	Adelaide and Bedford Bucket Eradication Phase	EC	Amathole (DC12)	Nxuba (EC128)	R 3 320 415	R 1 318 742	37
Labour Intensive Programme	West Victoria East WSS Phase 3F	EC	Amathole (DC12)	Nkonkobe (EC127)	R 6 922 498	R 1 121 002	11
Labour Intensive Programme	Mncwawa Water Supply Scheme Phase 3F	EC	Amathole (DC12)	Mbhashe (EC121)	R 8 793 541	R 3 063 751	46
MIG	Recycling Project-idutywa	EC	Amathole (DC12)	No LM indicated	R 160 000	R 129 000	43
Contractor Development	Sivelile Water Supply LWSP	EC	Amathole (DC12)	No LM indicated	R 96 000	R 6 300	6
Contractor Development	Dudumashe Water Supply LWSP	EC	Amathole (DC12)	No LM indicated	R 187 359	R 9 450	6
Contractor Development	Ziwundwana Water Scheme LWSP	EC	Amathole (DC12)	No LM indicated	R 187 359	R 12 600	9
Contractor Development	Chaba Water Scheme LWSP	EC	Amathole (DC12)	No LM indicated	R 187 359	R 7 875	5
Labour Based Construction Program	Dwesa LWSP Phase 2	EC	Amathole (DC12)	No LM indicated	R 78 000	R 9 450	6
Contractor Development	Gaga Tyume Water LWSP	EC	Amathole (DC12)	No LM indicated	R 156 249	R 49 875	34
Contractor Development	Middledrift West LWSP	EC	Amathole (DC12)	No LM indicated	R 234 373	R 13 125	11
MIG	Fish River Pumping Scheme Phase 3	EC	Amathole (DC12)	Nxuba (EC128)	R 5 395 793	R 1 131 259	46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Amatole		29			R 144 418 895	R 23 125 960	688
Community based	Alice Perlagonium Volunteers	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 708 800	R 437 600	55
MIG	Mncwasa Water Supply Scheme Phase 1C	EC	Amathole (DC12)	Mbhashe (EC121)	R 56 138 197	R 8 038 007	24
Labour Intensive Programme	Willowvale Clean - Up Project	EC	Amathole (DC12)	Mbhashe (EC121)	R 854 400	R 183 000	31
Vuk'uphile	Mbhashe North Water Supply Phase 3	EC	Amatole (DC12)	Mbhashe (EC121)	R 37 536 587	R 5 039 185	59

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Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		7			R 80 842 580	R 3 085 808	251
MIG	UMZONYANA WATER TREATMENT WOR	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 141 050	19
Labour Intensive Programme	East London Sewer Diversion: Central WWTW t	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 23 333 000	R 506 187	22
Housing Delivery	Reeston Internal Engineering Services	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 37 344 313	R 403 466	10
Housing Delivery	Mdantsane Bufferstrip Housing Project in Many	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 7 074 600	R 610 289	114
Labour Intensive Programme	Annual Contract 44 - Storm Jetting	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 050 000	R 5 000	2
Labour Intensive Programme	Bufferstrip phase 2	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 682 667	R 301 200	49
Labour Intensive Programme	Construction of a New Fire Station	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 6 858 000	R 1 118 616	35

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Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		3			R 7 400 373	R 878 986	99
Community based	Ikwezi:Jansenville Water Conservation and Dem	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 152 908	R 258 376	5
Community based	SRV:Paterson Rainwater Harvesting	EC	Cacadu (DC10)	Sunday's River Valley (EC	R 3 585 096	R 186 130	19
MIG	Upgrading of Roads in Rietbron	EC	Cacadu (DC10)	No LM indicated	R 2 662 370	R 434 480	75

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Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		20			R 316 205 012	R 7 079 066	3 504
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG GQAGA SC	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 204 000	R 13 085	9
Labour Intensive Programme	WATER CONSERVATION AND DEMAND M	EC	Chris Hani (DC13)	No LM indicated	R 5 786 231	R 1 074 900	138
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 54 461 500	R 991 704	685
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 44 448 403	R 830 608	715
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 34 446 897	R 596 277	441
Labour Intensive Programme	CHRIS HANI DM ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 51 392 774	R 1 145 419	658
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 28 400	R 28 400	13
Labour Intensive Programme	MANUFACTURING OF TOPSTRUCTURE M	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 72 643 725	R 1 449 102	458
Labour Intensive Programme	CLUSTER 7 WATER BACKLOG PROJECT: U	EC	Chris Hani (DC13)	Engcobo (EC137)	R 3 331 600	R 34 611	38
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: Q	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 880 451	R 29 365	22
Labour Intensive Programme	CLUSTER 8 WATER BACKLOG MQONCI VI	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 626 515	R 46 644	23
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG MANZIMD	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 865 963	R 82 998	32
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT G	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 483 141	R 94 375	33
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: Q	EC	Chris Hani (DC13)	Engcobo (EC137)	R 979 666	R 86 730	17
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT Q	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1 080 531	R 51 980	14
Labour Intensive Programme	INKWANCA PAVING	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 647 517	R 146 700	31
Labour Intensive Programme	CLUSTER 2 REGIONAL SCHEME 5 PHASE 1	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 9 733 313	R 20 368	14
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG: EMGUDU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 14 123 279	R 62 740	29
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1C R	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3 729 805	R 87 431	65
Labour Intensive Programme	CLUSTER 7 MADOTYENI/ NGCWABENI W	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 311 301	R 205 631	69

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Annexure H 6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		45			R 512 065 588	R 11 674 271	2 928
Labour Intensive Programme	Ayanda Tjoks	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 919 841	R 25 043	26
Labour Intensive Programme	Meter Reading	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 7 038 054	R 571 203	58
Labour Intensive Programme	ATTP Verification	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1 349 944	R 57 813	32
Labour Intensive Programme	Minor Sewer Repairs	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4 060 988	R 118 986	20
Labour Intensive Programme	Sewer Cleaning South Region	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1 384 615	R 130 202	20
Labour Intensive Programme	Umsimbithi Fidelity Security	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2 000 000	R 780 780	123
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4 615 662	R 46 600	16
Labour Intensive Programme	Concrete Spall Repairs and Renovations to Lilia	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 24 101 747	R 290 273	60
Labour Intensive Programme	Eric Tindale and Fidelizy house	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 30 986 240	R 18 350	5
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 16 838 353	R 1 099 949	276
Labour Intensive Programme	New Brighton Silvertown-NMM	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2 650 571	R 14 760	14
Labour Intensive Programme	Helenvale Thusong Service Centre	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 21 142 857	R 105 023	54
Labour Intensive Programme	Walmer O Services	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 11 273 856	R 340 473	113
Labour Intensive Programme	Repairs and Maintenance to water Distribution S	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 250 000	R 104 275	16
Labour Intensive Programme	Water Loss Service	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1 714 286	R 114 210	13
Labour Intensive Programme	Protection/Access Control/Escort Services	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 3 849 972	R 2 849 593	377
Labour Intensive Programme	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2 636 994	R 97 913	42
Labour Intensive Programme	Leakage repairs and installation of flow limiters	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1 788 990	R 198 000	60
Labour Intensive Programme	Drift Sands WWTW	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 8 000 000	R 35 250	18
Labour Intensive Programme	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 660 000	R 2 856	2
Labour Intensive Programme	Cleansing of Uitenhage Central Business Distric	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 640 735	R 170 002	25
Labour Intensive Programme	Van Staden Valley: Bulk Water Supply Phase 1	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 4 285 714	R 74 320	15
Labour Intensive Programme	Bethelsdorp Ect 35	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 26 152 480	R 259 490	124
Labour Intensive Programme	Replacement of watermain in Gelvandale	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2 133 333	R 240 000	17
Labour Intensive Programme	Civil Engineering Services for Housing Projects	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 5 061 781	R 38 152	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		45			R 512 065 588	R 11 674 271	2 928
Labour Intensive Programme	Gamtoos Break Pressure Tank	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 433 518	R 13 203	2
Labour Intensive Programme	Gorge Pipeline Phase 3	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2 838 746	R 27 126	5
Labour Intensive Programme	NCLLS:Civil Works for proposed Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 19 853 100	R 8 020	22
Labour Intensive Programme	NCLLS: Extension of treatment works	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 25 645 755	R 168 600	20
Labour Intensive Programme	Security Plan PE CBD	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 460 440	R 235 080	31
Labour Intensive Programme	Resurfacing Roads	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2 000 000	R 568 440	80
Labour Intensive Programme	Jacksonville/Bolemendal South 1134 Rectificati	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 28 079 949	R 592 276	297
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3 879 309	R 45 600	16
Labour Intensive Programme	Bethelsdorp Ext 37	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 13 388 337	R 63 400	20
Labour Intensive Programme	NCLLS: Pipelines to and from Olifantskop Rese	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 75 600 000	R 297 000	90
Labour Intensive Programme	Bloemendal Block 23 North	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 44 735 920	R 185 976	131
Labour Intensive Programme	Joe Slove Phase 1	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 5 149 872	R 249 852	100
Labour Intensive Programme	Installation of Civil Engineering in Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 293 594	R 293 594	42
Labour Intensive Programme	Missionvale Bulk Storm water	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 32 238 322	R 153 750	65
Labour Intensive Programme	Motherwell NU 30 - 461	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 5 798 372	R 314 370	131
Labour Intensive Programme	Knq's Beach - Environmental Upgrading	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 5 427 456	R 68 265	39
Labour Intensive Programme	Joe Modise Peace Village 429	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 14 012 033	R 135 925	81
Labour Intensive Programme	Zwide New Community Hall	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 333 333	R 115 730	16
Housing Delivery	Chris Hani / Ramaphosa Phase 2	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 32 370 019	R 269 425	149
Labour Intensive Programme	Arcadia North	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 10 990 500	R 85 122	49

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Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		35			R 9 879 912 966	R 27 208 150	1 810
Housing Delivery	Building of Nqabeni houses-Mbizana	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 737 400	R 20 880	15
Labour Intensive Programme	NYANDENI WARD 6A	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 16 067 686	R 2 073 013	57
Labour Based Construction Program	Magxamfu w/supply	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 791 683	R 252 035	10
Labour Intensive Programme	Fagstaf RWS(2)	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 33 836 475	R 107 520	42
Labour Intensive Programme	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	No LM indicated	R 4 706 570	R 57 600	25
MIG	Mhlontlo Ward 13B Sanitation Project	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3 238 732	R 281 419	53
MIG	CONSTRUCTION OF VIP TOILETS IN NTAB	EC	O.R.Tambo (DC15)	No LM indicated	R 17 810	R 17 810	24
Labour Intensive Programme	NYANDENII WARD 9A SANITATION	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 239 143	R 14 850	11
Labour Based Construction Program	NYANDENI SANITATION WARD 26B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 303 890	R 22 270	60
Labour Based Construction Program	MMC SPECIAL INITIATIVE	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 785 176	R 1 144 200	70
Labour Based Construction Program	MVUMELWANO WATER SUPPLY PHASE4	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 15 965 579	R 5 922 693	35
MIG	PORT ST JOHNS WARD 12D-Sanitation	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 17 211 259	R 134 970	20
Labour Intensive Programme	NYANDENI SANITATION WARD 3	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 359 219	R 359 219	50
Labour Based Construction Program	MVUMELWANO PHASE 2B WATER SUPPL	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 000 000	R 182 750	38
Labour Based Construction Program	MHLONTLO WARD11 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 102 188	R 132 300	28
Labour Based Construction Program	NOBANTU CONSTRUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 803 284	R 33 660	18
Labour Intensive Programme	VILLAGE WATER COMMITIES	EC	O.R.Tambo (DC15)	No LM indicated	R 20 158 262	R 2 885 142	469
Labour Intensive Programme	NYANDENI SANITATION WARD 10	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 6 216 909 090	R 252 534	100
Labour Based Construction Program	MHLONTLO WARD 18 CENGANE DAM	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 442 326 865	R 1 535 626	24
Labour Based Construction Program	WARD 12 UPGRADING OF MTHATHA DAM	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 5 000 000	R 101 200	23
Labour Intensive Programme	NYANDENI SANITATION WARD 9B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 243 339	R 46 685	60
Labour Based Construction Program	MHLONTLO WARD15	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 7 566 467	R 2 787 198	47
Labour Based Construction Program	MHLONTLO WARD6 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 086 227	R 1 151 265	11
Labour Intensive Programme	NYANDENII SANITATION WARD 6B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 18 616 314	R 503 591	55
Labour Intensive Programme	Nyandeni Ward2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 59 800	R 59 800	82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		35			R 9 879 912 966	R 27 208 150	1 810
Labour Intensive Programme	NYANDENI SANITATION WARD 9A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 813 824	R 813 824	26
Labour Based Construction Program	WARD7 SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 5 419 300	R 135 400	52
Labour Intensive Programme	WARD 12 UPGRADING OF UMTHATHA DA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 6 514 975	R 459 800	24
Labour Based Construction Program	MHLONTLO WARD18 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 15 161 025	R 1 776 310	49
Labour Intensive Programme	NYANDENI SANITATION WARD 24B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 86 078	R 86 078	52
Labour Intensive Programme	NYANDENI SANITATION	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 14 947 680	R 1 993 443	60
Labour Based Construction Program	MHLONTLO WARD4 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 937 562 240	R 1 664 600	38
Labour Intensive Programme	WARD 08 SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 063 561	R 41 310	31
Labour Based Construction Program	MQANDULI BULK SEWER WWWTW INFRA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 6 286 478	R 39 600	12
Labour Based Construction Program	MHLONTLO WARD10 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 925 345	R 117 555	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Goverment Sector Infrastructure

Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		3			R 16 973 696	R 548 435	124
MIG	MT Fletcher Bulk Water Supply:Tsekong village	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 465 420	R 218 663	37
MIG	Mt Fletcher Bulk Water Supply Scheme: Gravity	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 422 471	R 53 314	24
Labour Intensive Programme	Mt Fletcher Bulk supply village gravity	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8 085 804	R 276 458	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		1			R 14 937 104	R 185 966	40
Labour Intensive Programme	Ritchie Wastewater Treatment Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 14 937 104	R 185 966	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		1			R 36 000	R 36 000	11
Labour Intensive Programme	Fencing of Camden farm	NC	Kgalagadi (DC45)	No LM indicated	R 36 000	R 36 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		3			R 843 167	R 113 890	54
Labour Intensive Programme	ACCESS ROAD TO SWARTKOPDAM	NC	Siyanda (DC8)	Mier (NC081)	R 490 000	R 27 010	19
Labour Intensive Programme	Water connection mission: Riemvasmaak	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 326 667	R 81 480	32
Housing Delivery	National Housing Needs Register	NC	Siyanda (DC8)	No LM indicated	R 26 500	R 5 400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		2			R 1 522 819	R 1 522 819	14
Labour Intensive Programme	Hergruis	WC	Central Karoo (DC5)	No LM indicated	R 94 380	R 94 380	10
Labour Intensive Programme	B/West Onderhoud	WC	Central Karoo (DC5)	No LM indicated	R 1 428 439	R 1 428 439	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		67			R 700 802 926	R 89 008 748	5 891
Labour Intensive Programme	Route Stations Roadworks Melkbos and Atlantis	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 25 000 000	R 5 100 000	79
Labour Intensive Programme	Ophopho 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 350 000	51
Labour Intensive Programme	Stormwater Maintenance Annual	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 000 000	R 1 250 000	274
Labour Intensive Programme	Imphuma E 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 1 250 000	96
Labour Intensive Programme	Carstens 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 100 000	R 1 250 000	245
Labour Intensive Programme	Blaauwberg IRT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 65 000 000	R 5 200 000	69
Labour Intensive Programme	Construction of Intergrated Rapid Transport Syst	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 56 546 006	R 3 600 000	16
Labour Intensive Programme	Kerbside Parking Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 298 488	R 1 050 000	152
Labour Intensive Programme	Safety Project at Public Transport Interchange	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 500 000	R 3 800 000	598
Labour Intensive Programme	Atlantis Bus Depot	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 59 000 000	R 2 500 000	26
Labour Intensive Programme	Pruning of Trees Near Bare Conductor Low Volt	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500 000	R 200 000	14
Facilities and Infrastructure Develop	Cleaning services to Council Rental Units	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 182 808	R 81 148	24
Facilities and Infrastructure Develop	Cleaning, sweeping and removal of domestic ref	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 145 366	R 812 063	185
Facilities and Infrastructure Develop	Cleaning and maintenance services to council re	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 152 200	R 65 900	14
Facilities and Infrastructure Develop	Semi skilled workers and clerical assistance for t	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700 000	R 340 800	148
Labour Intensive Programme	Atlantis and Melkbos IRT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 000 000	R 5 400 000	48
Labour Intensive Programme	Uitsig	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 000 000	R 750 000	76
Labour Intensive Programme	Upgrading of Gravel Roads Nonqubela Precinct	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 022 959	R 2 000 000	10
Labour Intensive Programme	Wallacedene Bulk Services Phase 7	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 241 300	R 350 000	15
Labour Intensive Programme	Supply of Public Transport Vehicles and Anchill	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 21 800 251	R 6 000 000	86
Labour Intensive Programme	Inner City OPen Feeders	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000 000	R 5 300 000	105
Labour Intensive Programme	MSJCP Water Demand Management Communit	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 324 446	R 1 845 085	303
Labour Intensive Programme	Informal Settlement Janitorial Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 204 828	R 600 000	281
Labour Intensive Programme	Shosolozza Cleaning Services 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 350 000	123
Labour Intensive Programme	Scottsdene	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9 000 000	R 2 100 000	116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		67			R 700 802 926	R 89 008 748	5 891
Labour Intensive Programme	Milnerton IRT Phase 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17 600 000	R 5 800 000	47
Labour Intensive Programme	The Range Elsie's River Rental Upgrade	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 14 480 781	R 1 200 000	18
Labour Intensive Programme	Public Transport Corridor R27	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 192 476	R 4 300 000	88
Labour Intensive Programme	Atlantis IRT Corridor	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 000 000	R 3 600 000	18
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000 000	R 1 800 000	45
Labour Intensive Programme	Upgrade of Town Centre Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 12 000 000	R 2 000 000	47
Facilities and Infrastructure Develop	Cleaning and maintenance services to council re	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 149 264	R 23 816	14
Labour Intensive Programme	Street and Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 316	R 60 000	12
Facilities and Infrastructure Develop	River and storm water cleaning <Onverwacht Ca	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85 600	R 61 286	17
Facilities and Infrastructure Develop	Green grow project: Community gardens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 362 129	R 221 700	39
Labour Intensive Programme	225Q Stormwater Infrastructure Annual	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 400 000	52
Labour Intensive Programme	Pinelands Overhead to Underground	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 872 480	R 450 000	12
Labour Intensive Programme	Gardens Overhead to Underground	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 227 888	R 650 000	20
Labour Intensive Programme	Non Motorised Transport Landscaping in Bloek	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9 505 579	R 700 000	21
Labour Intensive Programme	IRT Potsdam Road	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 65 000 000	R 3 600 000	45
Labour Intensive Programme	Union Avenue	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 670 495	R 200 000	15
Facilities and Infrastructure Develop	River cleaning Lourens River and Asanda Villag	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 78 350	R 37 783	15
EPWP Provincial	Wallacedene Phase 9B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17 643 719	R 45 760	11
Facilities and Infrastructure Develop	River cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 91 600	R 62 130	15
Facilities and Infrastructure Develop	Canal Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85 600	R 35 858	15
Labour Intensive Programme	Scottsdene Contract 1,2 and 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000 000	R 6 000 000	107
Labour Intensive Programme	Fracreton Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 005 306	R 300 000	40
Labour Intensive Programme	Provision of Labour and Bush Clearing Melkbos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 125 000	R 50 000	7
EPWP Provincial	Touwsrante	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 72 691 297	R 40 560	13
Facilities and Infrastructure Develop	River Cleaning (Soet River - Morkels Cottage)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 93 062	R 93 062	17
Labour Intensive Programme	Various Ward Projects	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 200 000	R 2 050 000	1 344
EPWP Provincial	Delft Symphony	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33 214 076	R 2 160	8
Facilities and Infrastructure Develop	Cleaning services to Council Rental Units	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 137 022	R 103 860	13
Facilities and Infrastructure Develop	Gully Cleaning and verge maintenance: Citywid	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 071 150	R 329 200	260
Facilities and Infrastructure Develop	Cleaning of River and Canals	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 146 880	R 47 800	57
Facilities and Infrastructure Develop	Cleaning of canals	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85 600	R 42 400	26
Facilities and Infrastructure Develop	Cleaning of all manholes and drainage system	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85 600	R 60 760	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		67			R 700 802 926	R 89 008 748	5 891
Labour Intensive Programme	Upgrading of Geelsloot Between Plymouth and	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 800 000	15
Labour Intensive Programme	Strandfontein Road Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000 000	R 1 200 000	24
Facilities and Infrastructure Develop	Cleaning and maintenance services to council re	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 390 000	R 378 316	65
Facilities and Infrastructure Develop	Cleaning of Big and Little Lotus Rivers, Ward 6	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 108 800	R 15 324	22
Facilities and Infrastructure Develop	Street cleaning and all sandy areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 394 002	R 141 953	37
Facilities and Infrastructure Develop	Cleaning of Rivers and Canals (Wards 44,45,49	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 148 160	R 53 000	36
Facilities and Infrastructure Develop	Cleaning of Big and Little Lotus Rivers, Ward 6	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 640	R 12 144	10
Facilities and Infrastructure Develop	Cleaning of Big and Little lotus River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 119 680	R 3 240	9
Labour Intensive Programme	Reconstruction of Concrete Roads Phase 1D	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 365 922	R 450 000	38
Facilities and Infrastructure Develop	River Cleaning (Sir Lowrys Pass River Gordons	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45 800	R 41 640	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Overberg		2			R 10 400	R 9 800	9
Labour Intensive Programme	Dennehof Claw Riders	WC	Overberg (DC3)	No LM indicated	R 4 000	R 3 700	3
Labour Intensive Programme	Upgrading of Facility / Uilenkraalsmond	WC	Overberg (DC3)	No LM indicated	R 6 400	R 6 100	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		22			R 184 375 264	R 41 161 113	672
Labour Based Construction Program	Upgrading of Sewer System in Freedom Squire	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 850 176	R 862 091	69
Not part of a programme	Rehabilitation of Rudolf Greyling Avenue	FS	Mangaung (MAN)	Mangaung (MAN)	R 9 000 000	R 53 040	29
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 500 000	R 33 030	10
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmat	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 631 124	R 28 680	7
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 1 490 861	15
Labour Intensive Programme	Basic Water and Sanitation	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 756 235	R 1 435 507	51
Facilities and Infrastructure Develop	Operation Clean In Mangaung (Thaba-nchu)	FS	Mangaung (MAN)	Mangaung (MAN)	R 11 250 000	R 9 576 616	17
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 051 522	R 256 303	20
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 096 929	R 60 020	43
Not part of a programme	Replacing Water Meters and Fire Hydrants	FS	Mangaung (MAN)	Mangaung (MAN)	R 36 348 267	R 158 623	86
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 234 727	R 594 977	25
Not part of a programme	Resealing of streets in the Mangaung Metro Mu	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 983 765	R 1 731 599	11
Not part of a programme	Additions to NWWTW: Sewer Pump Station an	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 353 306	R 1 957 975	15
Labour Based Construction Program	Extension to E WWTW's and Collectors (Bloem	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 654 489	R 801 461	21
Contractor Development	Operation Hlasela - Batho: Upgrading of roads:	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 939 865	R 46 685	9
Contractor Development	Operation Hlasela - Batho: Upgrading of roads:	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 148 309	R 157 931	56
Not part of a programme	Rehabilitation of Andries Pretorius Street	FS	Mangaung (MAN)	Mangaung (MAN)	R 23 362 912	R 1 923 276	40
MIG	Construction of new 45 MI Reservoir at Longrid	FS	Mangaung (MAN)	Mangaung (MAN)	R 31 174 432	R 10 346 850	21
Not part of a programme	Grassland and Bloemspruit Sewer Mains Conne	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 115 668	R 1 662 582	37
Not part of a programme	Extension to Sterkwater wastewater treatment w	FS	Mangaung (MAN)	Mangaung (MAN)	R 27 411 893	R 7 335 001	44
Not part of a programme	Resealing of streets in the Mangaung Metro Mu	FS	Mangaung (MAN)	Mangaung (MAN)	R 963 159	R 535 329	23
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Mangaung	Mangaung	R 2 548 486	R 112 677	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		3			R 4 146 667	R 172 400	20
Labour Intensive Programme	UPGRADING OF KATOEN SUBSTATION	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 000 000	R 34 900	9
Labour Intensive Programme	INSTALLATION OF METER READING SYST	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 480 000	R 16 900	3
Labour Intensive Programme	ENERGY LIGHTNING SYSTEM FOR MLM	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 666 667	R 120 600	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		6			R 4 982 615	R 718 170	110
Labour Intensive Programme	upgrading of roads in kinross	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 666 667	R 143 220	22
Labour Intensive Programme	water reticulation in khayelisha	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 833 333	R 56 100	17
Labour Intensive Programme	upgrading of roads in siyathemba	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 333 333	R 114 400	26
Labour Intensive Programme	CONSTRUCTION OF 10ML RESERVIOR	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 966 032	R 54 450	11
Labour Intensive Programme	Upgrading	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 681 810	R 295 000	24
Facilities and Infrastructure Develop	Sewer Reticulation in Perdekop	MP	Gert Sibande (DC30)	No LM indicated	R 501 440	R 55 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		3			R 6 546 805	R 236 296	88
Not part of a programme	Reconstruction of Damaged Roads at Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 419 061	R 75 000	14
Vuk'uphile	Construction of VIP Toilets at Lefiso	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 894 784	R 7 296	19
Vuk'uphile	Replacement of asbestos pipes at Victor Khanye	MP	Nkangala (DC31)	Delmas (MP311)	R 1 232 960	R 154 000	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		56			R 1 544 389 912	R 90 679 530	3 199
Labour Intensive Programme	Extension of Temba WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 132 163 127	R 4 500 000	63
Labour Intensive Programme	EED Ptoj	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19 000 000	R 10 185 132	119
Labour Intensive Programme	Cycle and Pedestrian Paths	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 565 462	R 338 310	10
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 1 965 270	17
Labour Intensive Programme	Traffic Flow Improvement at Intersections	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 501 000	R 428 884	27
Labour Intensive Programme	Flooding backlog Mabopane Area	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 405 876	R 1 150 000	11
Labour Intensive Programme	Replacement of Traffic Signs	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10 000 000	R 10 000 000	599
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 158 458 046	R 16 465 977	134
Labour Intensive Programme	Energy Efficiency Demend	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25 000 000	R 960 000	8
Labour Intensive Programme	Thorn treeview	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 000 000	R 60 000	30
Labour Intensive Programme	K3 SUBSTATION UPGRADE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 000 000	R 112 000	10
Labour Intensive Programme	K1 SUBSTATION UPGRADE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 000 000	R 112 000	1
Facilities and Infrastructure Develop	Neat and Fast Builders and Project.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 000 000	R 155 940	42
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 56 098 759	R 2 800 000	122
Facilities and Infrastructure Develop	Shikwinya Building and Construction	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 32 370	14
Labour Intensive Programme	Monument Park Pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 244 393	R 40 000	5
Labour Intensive Programme	Graveling of roads	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 42 261 238	R 138 822	87
Labour Intensive Programme	Wonderboom Substation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 36 500 000	R 300 000	42
Labour Intensive Programme	Extension of Zeekoegat WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 466 755 700	R 1 300 000	66
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25 000 000	R 184 630	34
Labour Intensive Programme	WONDERBOOM 132	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37 000 000	R 566 852	27
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekRes	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 5 762 357	R 155 000	24
Labour Intensive Programme	Garden maintenance within COT	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 562 857	R 35 000	19
Labour Intensive Programme	Babelegi reservior and pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6 073 099	R 350 000	49
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 117 256 187	R 1 829 519	42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		56			R 1 544 389 912	R 90 679 530	3 199
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 280 867	8
Labour Intensive Programme	Refurbishment of water networksand backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 962 904	28
Labour Intensive Programme	MOOIPLAATS HIGHMASTS	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 750 000	R 61 667	8
Labour Intensive Programme	EPWP Maintenance programme 2011/12	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13 200 000	R 3 749 680	600
Labour Intensive Programme	Flooding Backlogs Soshanguve South:Block W	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 447 950	R 422 100	67
Facilities and Infrastructure Develop	Mogo	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 333 334	R 73 800	13
Labour Intensive Programme	STUD EFA 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 900 000	R 163 400	48
Labour Intensive Programme	97124931001S1C0N/A	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10 000 000	R 2 154 000	45
Labour Intensive Programme	EFA/ELECTR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 41 000 000	R 5 166 666	74
Labour Intensive Programme	Winterveldt Ext 7	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13 000 000	R 1 759 133	38
Labour Intensive Programme	Orange Farm Electrification	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 500 000	R 927 038	31
Labour Intensive Programme	Annlin Reservoir Extensions	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 43 637 943	R 5 638 243	22
Labour Intensive Programme	Extension of Bavianspoort WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 29 006 915	R 100 000	20
Labour Intensive Programme	Dinokeng Game reserve Boundary wall	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 400 000	R 132 000	25
Labour Intensive Programme	HANS KEKANE X2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 000 000	R 170 000	29
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa V	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10 000 000	R 645 245	12
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 14 966 014	R 2 750 000	110
Labour Intensive Programme	Upgrading of Street and Stormwater in Soshang	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 060 000	R 3 320 783	13
Labour Intensive Programme	LETLOTLO INFORMAL SEETL ELECTR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 405 000	R 49 144	7
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11 000 000	R 880 000	22
Labour Intensive Programme	KANANA ELECTRIFICATION	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 000 000	R 1 500 000	29
Labour Intensive Programme	Replacement of sewers	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 58 617 338	R 200 000	64
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 24 984 474	R 1 300 000	26
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 13 810 531	R 1 600 000	29
Labour Intensive Programme	Pipe maintainence and construction works	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 415 000	R 110 000	23
Labour Intensive Programme	Wonderboom Airport Access: Lindveldt Avn	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 69 000	21
Labour Intensive Programme	Ekangala WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 133 685	R 110 000	40
Labour Intensive Programme	Bon Accord Quarry Maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 805 545	R 583 365	11
Labour Intensive Programme	Maintenance of Guardrails and Bollards	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 462 745	R 462 745	19
Facilities and Infrastructure Develop	Construction of Bulk Cicil Structural Work for L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 000 000	R 792 045	65
Labour Intensive Programme	Upgrading of Mabopane water reticulation Netw	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 945 339	R 380 000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		32			R 204 064 769	R 7 802 288	1 786
Labour Intensive Programme	Turnkey Roads South (Boitshoko)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 20 904	31
Labour Intensive Programme	New Alra Park Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9 328 855	R 17 178	9
Labour Intensive Programme	New Joy Clinic (Etwatwa)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10 000 000	R 51 514	22
Labour Intensive Programme	New White City Clinic (Kwathema)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 37 125	20
Vuk'uphile	Upgrade to Economic Infrastructure	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 18 240 000	R 1 472 128	147
Labour Intensive Programme	Turnkey Roads South (Nyoni)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6 000 000	R 117 875	27
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 13 000 000	R 3 706 590	813
Labour Intensive Programme	Turnkey Projects East (Asatico)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 189 200	43
Labour Intensive Programme	Tsakane DCCFOP	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 215 467	R 60 330	14
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 81 744	34
Labour Intensive Programme	Turnkey Roads South (Superway)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 21 840	30
Labour Intensive Programme	Turnkey Roads South (Seletje)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 24 690	30
Labour Intensive Programme	Provide Water at Tsakane Ext 6	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 400 000	R 9 480	10
Labour Intensive Programme	New Reiger Park X 5 Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9 819 845	R 39 304	18
Labour Intensive Programme	New Tamaho Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12 000 000	R 8 778	4
Labour Intensive Programme	Turnkey Projects East (Gorogang)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 177 120	36
Labour Intensive Programme	Dekema Outfall Sewer	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 700 000	R 122 267	17
Labour Intensive Programme	Building and Grounds Maintenance	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 20 000 000	R 316 700	110
Labour Intensive Programme	The Construction of a new Solid Waste Depot of	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7 360 000	R 11 500	8
Labour Intensive Programme	The Construction of a new Solid Waste Depot of	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7 360 000	R 19 200	12
Labour Intensive Programme	Upgrading of sidewalks in the Eastern Region	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 500 000	R 206 000	10
Labour Intensive Programme	Edenvale Depot	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 45 809	16
Labour Intensive Programme	Katlegong CCC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6 830 079	R 74 270	26
Labour Intensive Programme	Decomission of Sewer pump station	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 200 000	R 55 900	10
Labour Intensive Programme	Chief Albert Luthuli Ext 2	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 13 080	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		32			R 204 064 769	R 7 802 288	1 786
Labour Intensive Programme	Kempton Park Depot	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 000 000	R 122 400	3
Labour Intensive Programme	Palm Ridge 3	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10 560 000	R 229 560	108
Labour Intensive Programme	Edenpark Ext 5 Electrification	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 000 000	R 19 900	16
Labour Based Construction Program	Old Age Home Tembisa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7 000 000	R 155 363	41
Labour Intensive Programme	First Ave Springs Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5 550 523	R 163 404	51
Labour Intensive Programme	Thembisa Customer Centre	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 500 000	R 103 027	33
Labour Intensive Programme	Replace Water Main Vosloorus	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 500 000	R 108 108	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		97			R 1 062 260 354	R 63 650 747	10 100
Labour Intensive Programme	Water Main Replacement in Bryanston B - Cont	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 542 705	R 43 200	30
Labour Intensive Programme	Upgrading of Stormwater Channels in Diepsloot	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 230 640	31
Labour Intensive Programme	Construction of Ennerdale/Lawley Steel Rising	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 950 731	R 500 774	27
Labour Intensive Programme	Jabulani CBD Housing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 98 769 231	R 2 423 250	468
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Retic	GP	City of Johannesburg Met	City of Johannesburg Metr	R 1 856 314	R 165 920	34
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Recti	GP	City of Johannesburg Met	City of Johannesburg Metr	R 2 647 612	R 321 948	49
Labour Intensive Programme	Replacement and Upgrade of Sewers Phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 564 320	R 97 200	30
Labour Intensive Programme	Grass Cutting	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 300 000	R 822 140	124
Labour Intensive Programme	June 16 Phase 5 (Soweto)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 3 574 600	579
Labour Intensive Programme	Art Gallery Rea Vaya (Commuter Links) P2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 750 000	R 100 800	56
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvl	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23 828 108	R 1 309 270	102
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 350 246	R 212 800	56
Labour Intensive Programme	AA HOUSE PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 20 625 000	R 1 618 560	279
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27 697 145	R 1 493 280	136
Labour Intensive Programme	Moletsane	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 798 040	R 381 090	107
Labour Intensive Programme	SELBY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 374 120	R 598 140	152
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 436 640	R 459 090	129
Labour Intensive Programme	Boipelo Sec.School	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 207 605	R 75 600	18
Labour Intensive Programme	Lufhereng	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28 220 032	R 38 430	7
Labour Intensive Programme	Vlakfontein	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 18 737 560	R 210 870	43
Labour Intensive Programme	Randpark Ridge ext 3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 074 010	R 111 600	31
Labour Intensive Programme	Chiawelo Ext 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 543 148	R 673 380	175
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 1 189 000	287
Labour Intensive Programme	Bushkopies Works	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 45 907 964	R 934 676	106
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 56 591 087	R 1 688 480	345

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		97			R 1 062 260 354	R 63 650 747	10 100
Labour Intensive Programme	Upgrading of Stormwater Channels in Orange F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 124 440	17
Labour Intensive Programme	Lilithalethu Drainage Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 314 760	61
Labour Intensive Programme	Emergency Stormwater Repairs Killarney Count	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 73 299	10
Labour Intensive Programme	Randburg Silkirk	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 400 000	R 279 990	51
Labour Intensive Programme	Stabilization and Road Repairs Region C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 110 760	21
Labour Intensive Programme	Stabilization and Road Repairs Region D - Prote	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 190 920	9
Labour Intensive Programme	Stabilization and Road Repairs Region D - Sowe	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 108 360	21
Labour Intensive Programme	Road Reconstruction in Orange Farm Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 124 440	17
Labour Intensive Programme	Cleaning Clearing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 200 000	R 142 740	26
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 717 450	R 262 935	28
Labour Intensive Programme	Stabilization and Road Repairs Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 237 360	44
Labour Intensive Programme	Road Reconstruction in Braamfischerville	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 008 000	R 462 840	65
Labour Intensive Programme	Bus Rapid Transit	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 132 250 000	R 11 648 800	3 602
Labour Intensive Programme	Antea Hostel	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 200 000	R 1 933 740	351
Housing Delivery	Vlakfontein Ext1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 887 527	R 175 680	36
Housing Delivery	Lufhereng Phase3 (Protea Glen 2B)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 652 233	R 927 139	52
Housing Delivery	Kanana Park 3,4&5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 088 478	R 82 960	17
Labour Intensive Programme	Soweto Theatre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 54 000 000	R 492 750	146
Labour Intensive Programme	Buccleuch Water Main Replacement A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 896 727	R 447 984	76
Labour Intensive Programme	Soweto Infrastructure Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 184 399	R 2 244 983	247
Labour Intensive Programme	Braamfisherville Phase1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 055 847	R 346 480	71
Labour Intensive Programme	Lynatex Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 751 300	R 211 100	51
Labour Intensive Programme	Ivory Park Sewer Upgrade (Emergency)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 30 000	R 27 300	10
Labour Intensive Programme	Transnet Land/Metro Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 250 000	R 53 000	10
Labour Intensive Programme	Parktown Reservoir Repair	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 15 539 011	R 283 630	35
Labour Intensive Programme	Bruma South Regent Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 319 739	R 97 600	16
Labour Intensive Programme	Diepsloot West Sewer Basin	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 999 779	R 107 074	16
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 612 056	R 278 160	40
Labour Intensive Programme	Erand Grand Central Water Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 091 891	R 131 392	15
Labour Intensive Programme	DIEPKLOOF PLAZA	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 180 000 000	R 527 040	96
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 179 760	R 767 421	23
Labour Intensive Programme	Elias Motsoaledi Construction of Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 064 282	R 99 200	31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		97			R 1 062 260 354	R 63 650 747	10 100
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13 513 988	R 2 488 101	26
Labour Intensive Programme	Upgrading of Gravel Rd to Surfaced Rd in Oran	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 333 333	R 582 720	89
Labour Intensive Programme	Refurbishment of Joburg Art Gallery	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 653 425	R 21 500	5
Labour Intensive Programme	Orlando West Storm Water Conversion	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 60 390	9
Labour Intensive Programme	Refurbishment of Meadowlands Stadium	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 055 544	R 54 900	9
Labour Intensive Programme	Upgrading of Cosmo City MPC	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 503 649	R 54 900	9
Labour Intensive Programme	Refurbishment of Roodepoort Hall	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 290 000	R 40 260	6
Labour Intensive Programme	Refurbishment of Windsor East Rec Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 153 150	R 46 970	7
Labour Intensive Programme	Refurbishment of Ennerdale Ext 9 Sport Comple	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 428 758	R 134 200	20
Labour Intensive Programme	Refurbishment of Don Mateman	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 512 126	R 80 520	12
Labour Intensive Programme	Refurbishment of Brixton Recreation Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 126 750	R 40 260	3
Labour Intensive Programme	Orlando East Public Envir	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 693 419	R 2 572 102	24
Labour Intensive Programme	Orlando East Phase 3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 2 251 496	31
Labour Intensive Programme	Inner City Road Infrastructure Maintenance Proj	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 579 000	R 1 281 000	175
Labour Intensive Programme	Bram-fischerville Phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 14 319 012	R 675 651	54
Labour Intensive Programme	Cydna Substation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 326 147	R 118 800	33
Labour Intensive Programme	Meadowlands (Soweto) Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 066 667	R 341 600	28
Labour Intensive Programme	Road Reconstruction in Winchester Hills and Ki	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 250 000	R 139 080	19
Labour Intensive Programme	Road Reconstruction in Cemetery Road Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 250 000	R 256 200	35
Labour Intensive Programme	Upgrading of gravel roads to surfaced roads in Iv	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 211 320	74
Labour Intensive Programme	Reconstruction Roads to Surfaced Roads in Ora	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 400 000	R 138 240	38
Labour Intensive Programme	Road reconstruction in Mayibuye Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 226 667	R 182 880	30
Labour Intensive Programme	Upgrading of Gravel Roads in Braamfisherville	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 416 640	56
Labour Intensive Programme	Speed Humps in Meadowlands Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 314 668	R 73 200	10
Labour Intensive Programme	Stredford Station	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 500 000	R 1 289 200	212
Labour Intensive Programme	Dieplsoot Development Phase 3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 500 000	R 183 000	30
Labour Intensive Programme	COJ Land Audit Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 645 713	R 351 000	65
Labour Intensive Programme	Refurbishment of Greyville Swimming Pool	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 835 457	R 81 200	24
Labour Intensive Programme	Motlogapele Storm Wate Conversion	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 67 100	10
Labour Intensive Programme	Mapetla Proper	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 86 400	24
Labour Intensive Programme	Brynston	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 100 000	R 65 880	12
Labour Intensive Programme	Tshepising West	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 11 749 113	R 65 880	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		97			R 1 062 260 354	R 63 650 747	10 100
Labour Intensive Programme	Kliptown Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 588 615	R 2 831 529	56
Labour Intensive Programme	COJ Clinics	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 900 000	R 3 067 397	32
Labour Intensive Programme	Orlando East Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 861 617	R 225 776	29
Labour Intensive Programme	Road Reconstruction in Linbro Park Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 500 000	R 53 680	8
Labour Intensive Programme	Road Reconstruction in Bryanston, Grosvenor	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 80 520	11
Labour Intensive Programme	Alexandra Conversion of open drainage	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 67 080	13
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Roads in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 248 160	43
Labour Intensive Programme	Refurbishment of Dobsonville Soccer Ground	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 266 774	R 33 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
West Rand (See footnote)		1			R 2 000 000	R 37 366	11
Labour Intensive Programme	Brandeg Road - Peacehaven	GP	West Rand (DC48)	Randfontein (GT482)	R 2 000 000	R 37 366	11

Expanded Public Works Programme (EPWP)
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Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		15			R 15 547 035	R 2 275 179	488
Labour Intensive Programme	Kalkspruit Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 363 504	R 86 400	15
Labour Intensive Programme	Groothoek BWS-Lebowakgomo Zone A Water S	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 430 498	R 114 912	21
Labour Intensive Programme	Construction of Kgabo bulk water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 013 487	R 51 984	20
Labour Intensive Programme	Moetegare Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 372 148	R 139 200	29
Labour Intensive Programme	Mogwadi Water scheme	LP	Capricorn (DC35)	Molemole (LIM353)	R 84 576	R 52 136	18
Labour Intensive Programme	Groothoek Water Supply Matjatji 2011	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 970	R 107 901	13
Labour Intensive Programme	Terrubrugge Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 372 148	R 48 126	16
Labour Intensive Programme	Maune Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 113 704	R 76 779	20
Labour Intensive Programme	Sewarge of Mogwadi	LP	Capricorn (DC35)	Molemole (LIM353)	R 925 286	R 484 075	17
Labour Intensive Programme	Windhoek Water Supply	LP	Capricorn (DC35)	Molemole (LIM353)	R 375 145	R 48 324	12
Labour Intensive Programme	Monotwane Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 473 205	R 62 895	26
Labour Intensive Programme	Ga-Selolo Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 428 322	R 62 640	14
Labour Intensive Programme	Mabitsela Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 337 593	R 116 410	19
Labour Intensive Programme	CDM Pump Operators - maintenance	LP	Capricorn (DC35)	No LM indicated	R 808 500	R 785 094	239
Labour Intensive Programme	Mogwadi Water Treatment	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 246 948	R 38 304	9

Expanded Public Works Programme (EPWP)
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Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mopani		20			R 20 953 334	R 1 136 104	4 330
Labour Intensive Programme	MHS MALAMBA DEVELOPMENT CC	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 175 000	R 12 500	50
Labour Intensive Programme	MHS Makaba Construction (MAPHANI)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 61 498	245
Labour Intensive Programme	Nkambako Village MHS (San-Abedia Trading)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 21 249	85
Labour Intensive Programme	MDM Sanitation (Mmatshepe) Marotholong, M	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 595 000	R 23 749	95
Labour Intensive Programme	MHS Mbewu (Madumane Morwatshehla)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 26 499	106
Labour Intensive Programme	Tilinyembo Sekgosese Sanitation	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 233 334	R 73 500	98
Labour Intensive Programme	MHS-NKULEKO (MASHISHIMALE VILLAG	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 700 000	R 49 998	200
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (VUTI	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 31 499	108
Labour Intensive Programme	Madibeng, Mokwasele and Modubung villages (	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 48 998	196
Labour Intensive Programme	Mopani Rural Household Sanitation(Maphalle a	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 26 145	105
Labour Intensive Programme	Mopani Household Sanitation(Mashrik)	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 7 000 000	R 390 484	1 562
Labour Intensive Programme	MHS (ABY CONSULTING SERVICES)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 26 499	106
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (MAM	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 22 999	92
Labour Intensive Programme	Mopani Household Sanitation(Bilmond Trading-	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 48 248	193
Labour Intensive Programme	MHS Majejeni Trading Enterprise Thomo villag	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 400 000	R 49 748	199
Labour Intensive Programme	Mopani Household SANITATION (REYASHO	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 7 500	30
Labour Intensive Programme	MHS (TC FOROMO) SEPHUKUBJE, ROTTE	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 050 000	R 74 247	297
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION PROG	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 400 000	R 37 748	151
Labour Intensive Programme	MHS (Mbhahleni Construction)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 050 000	R 64 747	259
Labour Intensive Programme	Mopani Household Sanitation (Nsoaking Tradin	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 400 000	R 38 248	153

Expanded Public Works Programme (EPWP)
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Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		5			R 50 283 449	R 808 826	132
MIG	Sekwati Water Supply Project Phase 2	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 16 495 856	R 140 226	21
Labour Intensive Programme	Nkadameng 9D1	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 462 521	R 4 375	3
Labour Intensive Programme	Nebo Plateau BWS: Carbonites to Zaaiplaas Bul	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 14 973 433	R 528 653	66
Labour Intensive Programme	GA-Malaka water supply	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 5 401 457	R 35 100	20
Labour Intensive Programme	Jane Furse 25 ML Command Reservoir ph 1c	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 12 950 183	R 100 472	22

Expanded Public Works Programme (EPWP)
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Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		4			R 290 196 203	R 12 176 115	355
Labour Intensive Programme	Phiphidi Shonisani water reticulation	LP	Vhembe	Thulamela (LIM343)	R 2 331 632	R 136 886	30
Labour Intensive Programme	NEW RIETVLY WWTW's - CIVIL WORKS	LP	Vhembe (DC34)	Makhado (LIM344)	R 124 667 179	R 5 200 039	60
Labour Intensive Programme	Malamulele West RWS Phase 1A - Mbhalati	LP	Vhembe	Thulamela (LIM343)	R 140 022 791	R 6 798 880	245
Labour Intensive Programme	Tshikhudini water reticulation	LP	Vhembe	Thulamela (LIM343)	R 23 174 601	R 40 310	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		2			R 1 392 996	R 24 600	16
Labour Intensive Programme	Completion of Modimolle Ring Road- Phagame	LP	Waterberg (DC36)	Modimolle (LIM365)	R 742 082	R 15 000	10
Labour Intensive Programme	Completion of Bela-Bela Street Paving- Radium	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 650 915	R 9 600	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		3			R 18 744 573	R 6 933 407	121
Facilities and Infrastructure Develop	The Emadlangeni Bulk water project	KN	Amajuba (DC25)	No LM indicated	R 6 884 142	R 3 277 977	41
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 9 860 431	R 3 078 257	71
MIG	Buffalo Flats water supply scheme phase two	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 2 000 000	R 577 174	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		46			R 319 322 657	R 30 250 975	9 343
Labour Intensive Programme	7D7944 Erosion protection works: 100 Triplen	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 161 544	R 1 800	1
Labour Intensive Programme	Shembe paved driveways, footpaths and landsca	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 5 597 175	R 28 300	10
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 7 238 092	R 203 495	45
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 10 285 714	R 293 986	65
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 7 142 857	R 346 058	63
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 6 000 000	R 222 245	90
Not part of a programme	CLIFTON RAINWATER HARVERSTING	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 641 074	R 75 187	18
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 5 878 200	R 331 465	160
Facilities and Infrastructure Develop	ABLUTION BLOCK MAINTANANCE PROG	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 2 181 818	R 1 282 662	325
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 7 031 378	R 917 807	180
Not part of a programme	Lower Molweni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 3 310 345	R 138 276	21
Labour Intensive Programme	7D7948-Reedvale Pl, Verulam Stormwater upgr	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 86 000	R 21 600	9
Not part of a programme	Upper Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 13 818 182	R 93 633	36
Labour Intensive Programme	7D7935-Emergency stormwater repairs 18 Cum	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 69 857	R 6 000	4
Labour Intensive Programme	Construction of speed humps in Queensburgh an	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 200 000	R 12 000	4
Labour Intensive Programme	1D8050: Culvert headwall repairs Battersea Ave	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 1 000 000	R 5 950	5
Labour Intensive Programme	1D7921: Proposed stormwater upgrade Lulu Rd,	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 1 000 000	R 17 500	8
Labour Intensive Programme	1D7662 Emergency repairs to existing roads	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 10 000 000	R 113 926	9
Labour Intensive Programme	Construction of speed humps in Hortor	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 6 100 000	R 7 350	5
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 2 307 692	R 118 861	24
Labour Intensive Programme	Pz municipality security(Priority zone facilities	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 4 285 714	R 1 462 072	154
Labour Intensive Programme	PZ City arch tsebo cleaning (priority zone facilit	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 4 285 714	R 62 622	28
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 7 600 095	R 187 850	46
Labour Intensive Programme	Perimeter intrusion system	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 1 200 000	R 46 720	5
Labour Intensive Programme	Merto Police (Co-Op cleaning Service)	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 404 731	R 136 836	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		46			R 319 322 657	R 30 250 975	9 343
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 3 000 000	R 253 237	42
Labour Intensive Programme	Grass cutting Programme (City Wide)	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 4 100 000	R 560 002	258
Labour Intensive Programme	CBC Waste Collection	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 13 500 000	R 2 695 968	798
Labour Intensive Programme	Zimbambele 11-14	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 60 923 077	R 11 603 143	6 052
Labour Intensive Programme	Disconnecting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 16 000 000	R 562 436	57
Labour Intensive Programme	Painting of steel poles	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 155 556	R 17 250	2
Labour Intensive Programme	Maintanance of high masts	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1 900 000	R 131 732	9
Labour Intensive Programme	Perimeter intrusion system	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 124 667	R 79 992	9
Not part of a programme	Georgedale Water & Sanitation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 7 619 280	R 209 635	76
Labour Intensive Programme	Cleaning Services	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1 792 059	R 209 708	41
Labour Intensive Programme	Merto Police (Security Staff)	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1 384 615	R 933 365	90
Labour Intensive Programme	Underground drilling	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1 666 667	R 229 020	20
Labour Intensive Programme	Faults	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 31 900 000	R 709 422	37
Labour Intensive Programme	Meter Reading	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 2 324 750	R 1 905 991	33
Labour Intensive Programme	Reticulation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 15 333 333	R 1 487 852	193
Labour Intensive Programme	Street Lighting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 20 000 000	R 1 218 844	111
Labour Intensive Programme	Tree Cutting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 8 088 889	R 190 710	33
Labour Intensive Programme	House Services	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 4 500 000	R 590 485	72
Not part of a programme	INSTALLATION OF UNDERGROUND CABL	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1 939 416	R 29 941	5
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekwini Metropolitan (	eThekwini Metropolitan (E	R 2 744 165	R 7 225	22
Labour Intensive Programme	Meter Sweep	KN	eThekwini Metropolitan (eThekwini (ETH)	R 12 500 000	R 490 815	44

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Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
iLembe		16			R 98 971 611	R 1 885 241	455
MIG	Ndulinde Water Supply Phase 3	KN	iLembe (DC29)	Mandeni (KZN291)	R 3 938 434	R 16 980	11
Labour Intensive Programme	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 797 188	R 23 560	5
MIG	Inyoni Housing Development	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 768 447	R 437 809	46
MIG	Luthuli Water Supply	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 895 475	R 127 473	24
MIG	Macambini water project	KN	iLembe (DC29)	Mandeni (KZN291)	R 5 616 659	R 207 507	50
MIG	Ngcebo: Magongo Phase 5	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 500 132	R 300 960	57
Labour Intensive Programme	Off-take12	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2 063 004	R 4 463	4
MIG	Ozwathini Phambela	KN	iLembe (DC29)	Maphumulo (KZN294)	R 15 995 185	R 108 810	23
Labour Intensive Programme	Off-take 04	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 745 917	R 16 720	6
Facilities and Infrastructure Develop	MAPHUMULO - KWADUKUZA	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6 550 000	R 77 378	29
MIG	Mandeni-ward 11	KN	iLembe (DC29)	Mandeni (KZN291)	R 4 000 000	R 58 680	29
Labour Intensive Programme	Hlimbithwa 1	KN	iLembe (DC29)	Maphumulo (KZN294)	R 850 000	R 63 109	20
MIG	ozwathini phambela phase2	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 7 200 000	R 224 400	73
Labour Intensive Programme	Implementantion of Water Supply-Water Works t	KN	iLembe (DC29)	Maphumulo (KZN294)	R 23 300 000	R 108 046	29
Labour Intensive Programme	Maphumulo/KwaDukuza	KN	iLembe (DC29)	Maphumulo (KZN294)	R 3 952 977	R 25 035	16
MIG	Ndulinde Water Supply Phase 2B	KN	iLembe (DC29)	Mandeni (KZN291)	R 13 798 194	R 84 311	33

Expanded Public Works Programme (EPWP)
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Annexure H 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		2			R 380 999	R 257 993	78
Vukuzakhe	Grasscutting in underberg	KN	Sisonke (DC43)	Ingwe (KZ431)	R 80 999	R 36 083	6
Labour Intensive Programme	Mgano LED Irrigation system	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 300 000	R 221 910	72

Expanded Public Works Programme (EPWP)
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Annexure H 32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ugu		2			R 10 408 858	R 291 012	59
Facilities and Infrastructure Develop	UGU Household VIP Sanitation	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 568 858	R 5 040	1
Facilities and Infrastructure Develop	Allocation of the manufacture and supply of VIP	KN	Ugu (DC21)	Umzumbe (KZN213)	R 7 840 000	R 285 972	58

Expanded Public Works Programme (EPWP)
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Annexure H 33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu		1			R 4 000 000	R 1 688 703	107
Labour Intensive Programme	Smilobha Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 1 688 703	107

Expanded Public Works Programme (EPWP)
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Annexure H 34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		11			R 160 228 466	R 12 211 448	315
MIG	Keates Drift Water Supply Project - Phase 1B	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 12 331 615	R 153 700	23
MIG	Keates Drift Water Supply Project - Phase 1A	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 17 831 615	R 85 600	31
MIG	MBONO REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 448 644	R 45 200	10
MIG	MBONO REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 12 000 000	R 110 500	18
MIG	Eredication of Sanitation backlog in Nquthu Loc	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 74 051 445	R 5 637 730	116
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment W	KN	Umzinyathi (DC24)	No LM indicated	R 9 463 523	R 2 314 062	13
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment W	KN	Umzinyathi (DC24)	No LM indicated	R 13 953 484	R 1 344 484	42
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment W	KN	Umzinyathi (DC24)	No LM indicated	R 7 244 660	R 34 000	19
EPWP Provincial	Keats Drift Phase 1 B	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 8 376 591	R 1 238 613	23
MIG	MBONO REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 494 418	R 59 500	12
Labour Intensive Programme	Ruigtefontein Water Supply	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 4 032 472	R 1 188 060	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		14			R 153 416 379	R 52 229 894	1 121
Labour Intensive Programme	MANDABA RESERVOIR	KN	uThungulu (DC28)	Nkandla (KZN286)	R 4 851 438	R 481 645	21
Labour Intensive Programme	MFONGOSI	KN	uThungulu (DC28)	Nkandla (KZN286)	R 38 947	R 38 947	15
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	No LM indicated	R 20 544 407	R 4 022 887	504
Labour Intensive Programme	KwaHlokohloko SSA5 Phase 1 Bulk Section	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 299 848	R 4 087 464	33
Labour Intensive Programme	NKULISABANTWANA WARD 3/4	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 636 600	R 2 469 183	62
Labour Intensive Programme	YANGUYE WARD 4	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7 606 212	R 115 650	30
Labour Intensive Programme	Mhlana Samopho Phase 3C: Portion 1	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 14 186 220	R 5 609 268	67
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 29 433 376	R 315 383	51
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 5 776 240	R 5 776 240	58
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 20 798 303	R 9 974 144	164
MIG	Mthonjaneni Sanitation Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3 900 530	R 1 124 184	23
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 8 526 683	R 1 182 844	44
Labour Intensive Programme	GREATER MTHONJANENI SSA5	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 11 023 800	R 8 704 475	30
Labour Intensive Programme	Greater Mthonjaneni SSA4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 12 793 775	R 8 327 578	19

Expanded Public Works Programme (EPWP)
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Annexure H 36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Zululand		8			R 25 332 238	R 1 012 185	214
Labour Intensive Programme	OPERATION AND MAINTENANCE OF WAT	KN	Zululand (DC26)	No LM indicated	R 20 000 000	R 185 435	84
Labour Based Construction Program	Mandlakazi Rural Water Supply Reticulation (C	KN	Zululand (DC26)	Nongoma (KZN265)	R 455 569	R 14 176	7
Labour Intensive Programme	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 400 000	R 98 615	37
Labour Based Construction Program	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 67 969	21
Labour Based Construction Program	Mandlakazi Rural Water Supply Reticulation (C	KN	Zululand (DC26)	Nongoma (KZN265)	R 681 360	R 46 246	10
Labour Intensive Programme	Sgodiphola Water Supply Scheme - Contract 2	KN	Zululand (DC26)	Nongoma (KZN265)	R 305 914	R 91 018	15
Labour Intensive Programme	Sovana Water Supply - WTW	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 423 691	R 485 025	24
Labour Intensive Programme	eDumbe WWTW Ph2	KN	Zululand (DC26)	Ulundi (KZN266)	R 865 704	R 23 701	16

Expanded Public Works Programme (EPWP)
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Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		2			R 4 222 962	R 1 277 038	112
Labour Intensive Programme	Madikwe Bulk Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3 051 862	R 948 138	20
Labour Intensive Programme	EPWP Project in Madibeng and Moses Kotane	NW	Bojanala Platinum(DC37)	No LM indicated	R 1 171 100	R 328 900	92

Expanded Public Works Programme (EPWP)
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Annexure H 38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		6			R 92 260 230	R 4 731 080	476
Labour Intensive Programme	Learnership for the Parks and Horticulture and R	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 2 248 160	R 1 246 080	236
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vr	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 51 046 509	R 522 941	33
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vr	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 8 980 310	R 1 117 958	34
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line fro	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 4 055 041	R 1 099 759	27
Labour Intensive Programme	Roads and Electricity Maintenance	NW	Dr Ruth Segomotsi Mom	No LM indicated	R 10 417 852	R 176 448	104
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vr	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 15 512 357	R 567 894	42

Expanded Public Works Programme (EPWP)
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Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		4			R 27 687 012	R 524 980	98
Labour Intensive Programme	SOURCE DEVELOPMENT	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 5 410 315	R 148 000	33
Labour Intensive Programme	Bulk Water Supply	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 6 000 000	R 64 620	17
Labour Intensive Programme	Source Development	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 6 000 000	R 183 000	26
Labour Intensive Programme	Tswaing Upgrading of Bulk Water Supply Volu	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 10 276 697	R 129 360	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		1			R 266 625	R 217 930	68
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlati (EC124)	R 266 625	R 217 930	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		2			R 9 935 450	R 53 955	28
Labour Intensive Programme	Willomere Upgrade of WWTW	EC	Cacadu (DC10)	Baviaans (EC107)	R 8 450 835	R 29 505	19
Labour Intensive Programme	Willowmore down township external services for	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 484 615	R 24 450	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		1			R 2 799 426	R 21 155	26
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads (	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 2 799 426	R 21 155	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Camdeboo		1			R 514 579	R 48 120	10
Labour Intensive Programme	Augmentation of Bulk Water Supply and Constr	EC	Cacadu (DC10)	Camdeboo (EC101)	R 514 579	R 48 120	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Elundini		2			R 20 645 503	R 2 848 190	48
MIG	Tokoana Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 3 536 791	R 572 602	23
MIG	Rehabilitation of Ugie streets	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 17 108 712	R 2 275 588	25

Expanded Public Works Programme (EPWP)
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Annexure H 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		2			R 5 452 400	R 65 800	27
Labour Intensive Programme	Kavari Electrification Projects	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 4 452 400	R 59 800	17
Labour Intensive Programme	STORMWATER	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 000 000	R 6 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		2			R 5 108 680	R 76 555	19
MIG	Palisade Fencing of Jansenville Cemetery.	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 535 040	R 40 545	10
Labour Intensive Programme	Upgrade of Collage Street and Storm water Drain	EC	Cacadu (DC10)	Ikwezi(EC103)	R 3 573 640	R 36 010	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		2			R 1 983 639	R 109 845	30
Labour Intensive Programme	Water Treatment works Trainee	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 238 179	R 26 505	5
Labour Intensive Programme	Unblocking of storm-water system	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 1 745 460	R 83 340	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		3			R 2 013 174	R 167 728	51
Labour Intensive Programme	INTSIKA YETHU SEWER MAINTENANCE	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 400 000	R 121 178	35
Labour Intensive Programme	Retaining Walls	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 351 270	R 16 730	6
Labour Intensive Programme	COFIMVABA PAVING	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 261 904	R 29 820	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		4			R 6 418 852	R 78 523	29
Labour Intensive Programme	Installation Services, Substation Cleaning	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 167 688	R 15 210	3
Labour Intensive Programme	POTHOLES REPAIRS AND SLURRY IN CRO	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 666 667	R 40 897	18
Labour Intensive Programme	Renovation of Municipality	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 502 516	R 17 658	7
Labour Intensive Programme	Concrete Work	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 4 081 981	R 4 758	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		1			R 2 250	R 2 250	6
Labour Intensive Programme	MAQADINI - MARHUDULWINI & LUDWEL	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 2 250	R 2 250	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Kouga		4			R 6 712 665	R 3 795 414	48
Labour Intensive Programme	Monitoring os Sewer Pump Stations- Festive Sea	EC	Cacadu (DC10)	Kouga (EC108)	R 9 400	R 7 260	4
Labour Intensive Programme	Meter Readers	EC	Cacadu (DC10)	Kouga (EC108)	R 150 000	R 27 400	10
MIG	Humansdorp Reservoir	EC	Cacadu (DC10)	Kouga (EC108)	R 4 750 654	R 1 958 143	14
MIG	Jeffrey's Bay Aug. og Sewer Treatment Plant	EC	Cacadu (DC10)	Kouga (EC108)	R 1 802 611	R 1 802 611	20

Expanded Public Works Programme (EPWP)
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Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Kou-Kamma		2			R 12 162 849	R 144 561	41
Labour Intensive Programme	The rehabilitation of bulk water and sanitation i	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8 107 517	R 28 560	6
Labour Intensive Programme	The Rehabilitation of Water Treatment Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 055 333	R 116 001	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		3			R 5 768 728	R 420 377	278
Labour Intensive Programme	Lukhanji rural roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 600 000	R 206 276	139
Labour Intensive Programme	Romp - Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 4 844 728	R 207 921	128
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 324 000	R 6 180	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Makana		2			R 10 417 642	R 167 183	32
Labour Intensive Programme	Surfacing of Joza Street	EC	Cacadu (DC10)	Makana (EC104)	R 4 870 287	R 18 666	7
Labour Intensive Programme	Surfacing of Makana Way	EC	Cacadu (DC10)	Makana (EC104)	R 5 547 356	R 148 517	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		2			R 6 269 361	R 230 794	62
Labour Intensive Programme	Resealing Of Streets	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 3 281 254	R 100 620	26
Labour Intensive Programme	Construction of Area 13 Entrance Road and Stor	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 2 988 107	R 130 174	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		5			R 2 901 599 490	R 2 787 581	571
Labour Intensive Programme	Tshita Mabua	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 250 000	R 1 310 386	26
Labour Intensive Programme	BERDVALLE ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 525 009	R 6 975	8
Labour Intensive Programme	RANTSHIKI ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 882 469 048	R 14 980	8
Labour Intensive Programme	Nkoesa Mofokeng Road and Maintance Program	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 813 520	R 1 433 100	516
MIG	Matatiele Internal Roads	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3 541 913	R 22 140	13

Expanded Public Works Programme (EPWP)
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Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		3			R 12 837 299	R 91 865	43
Labour Intensive Programme	THALENI RIVER BRIDGE	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 666 015	R 33 660	18
Labour Intensive Programme	LALENI ACCESS ROAD	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 1 390 034	R 8 075	8
Labour Intensive Programme	Municipal Offices	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 8 781 250	R 50 130	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		3			R 9 751 057	R 6 320 588	67
Labour Intensive Programme	N2-Mfabantu Via Gomeni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 308 364	R 3 605 612	16
Labour Intensive Programme	Notsweleba-Mkhwezweni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 664 358	R 1 248 904	20
Labour Intensive Programme	Bhelekence,Maqubeni-Mmangweni Access road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 778 335	R 1 466 072	31

Expanded Public Works Programme (EPWP)
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Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mnquma		2			R 22 580 062	R 12 434 232	128
Not part of a programme	Ncisininde Electrification	EC	Amathole (DC12)	Mnquma (EC122)	R 5 129 837	R 3 984 008	28
Labour Intensive Programme	Butterworth Township Roads	EC	Amathole (DC12)	Mnquma (EC122)	R 17 450 224	R 8 450 224	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ndlambe		1			R 18 108 710	R 5 569 530	42
MIG	Upgrade of Port Alfred Waste Water Treatment	EC	Cacadu (DC10)	Ndlambe (EC105)	R 18 108 710	R 5 569 530	42

Expanded Public Works Programme (EPWP)
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Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		2			R 8 502 087	R 3 913 564	41
Labour Intensive Programme	Lloyd Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 502 087	R 574 228	28
Labour Intensive Programme	Middledrift Multi-Purpose Centre	EC	Amathole (DC12)	Nkonkobe (EC127)	R 7 000 000	R 3 339 336	13

Expanded Public Works Programme (EPWP)
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Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		1			R 11 753 280	R 180 440	37
Labour Intensive Programme	Lwandle Olubomvu Electrification	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 11 753 280	R 180 440	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		2			R 3 043 237	R 1 253 309	19
MIG	Bolotwa - Mdeni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 383 258	R 411 534	12
MIG	Ziphunzana Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 659 979	R 841 775	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Port St Johns		2			R 6 556 928	R 110 000	53
Labour Intensive Programme	NODUVA to MVELELO ACCESS ROAD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 5 506 928	R 15 850	11
Labour Intensive Programme	SideWalk from Mpantu to Town	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 050 000	R 94 150	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Qaukeni		1			R 633 554	R 7 700	7
Labour Intensive Programme	Khotana Electrification project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 633 554	R 7 700	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		1			R 133 850	R 81 000	19
Labour Intensive Programme	OLD LOCATION COMMUNITY HALL WAR	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 133 850	R 81 000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Senqu		4			R 8 047 340	R 1 604 643	253
Facilities and Infrastructure Develop	Sterkspruit Taxi Rank and Hawker Facilities	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 4 856 804	R 77 120	18
Labour Intensive Programme	Musong Road 1 & 2	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 839 407	R 834 333	31
Labour Intensive Programme	Senqu Stormwater Maintainance	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 151 844	R 102 690	26
Labour Intensive Programme	Job Creation Programme	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 199 285	R 590 500	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Sunday's River Valley		1			R 3 494 756	R 57 697	18
Labour Intensive Programme	Enon Bersheba Upgrading of WWTW	EC	Cacadu (DC10)	Sunday's River Valley (EC	R 3 494 756	R 57 697	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		3			R 154 339 710	R 180 828	30
Community based	Community Services	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 389 496	R 64 344	10
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 153 846 154	R 34 272	5
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 104 060	R 82 212	15

Expanded Public Works Programme (EPWP)
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Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		7			R 17 800 980	R 2 964 568	105
Labour Intensive Programme	Tshatsheni Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 090 213	R 854 861	33
Labour Intensive Programme	Rode to Voveni Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 282 679	R 254 707	13
Labour Intensive Programme	Chwebeni A/R and Bridge	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 430 962	R 284 361	8
Labour Intensive Programme	Magwaca Nabinja Qwidlana Clinic A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 286 487	R 293 893	6
Labour Intensive Programme	Galali - Zibokwana A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 222 128	R 6 760	10
Labour Intensive Programme	Majojweni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 216 495	R 1 193 963	25
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 9 272 018	R 76 022	10

Expanded Public Works Programme (EPWP)
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Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		4			R 10 308 674	R 128 945	75
Labour Intensive Programme	Roads: Resealing and Curbing	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 100 000	R 62 700	46
MIG	Augrabies:Access	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 6 494 405	R 26 485	15
Labour Intensive Programme	WATER SUPPLY UPGRADE IN KAI!GARIB	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2 719 913	R 31 060	8
Labour Intensive Programme	Lutzburg:Upgrading of External Waste Supply	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 994 356	R 8 700	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
!Kheis		3			R 2 973 158	R 91 815	47
MIG	Construction of Oxidation Ponds in Grootdrink	NC	Siyanda (DC8)	!Kheis (NC084)	R 2 668 058	R 74 200	35
Labour Based Construction Program	Cleaning of streets:Duineveld	NC	Siyanda (DC8)	!Kheis (NC084)	R 5 100	R 5 100	6
Labour Intensive Programme	Building of an archive at the municipality	NC	Siyanda (DC8)	!Kheis (NC084)	R 300 000	R 12 515	6

Expanded Public Works Programme (EPWP)
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Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
//Khara Hais		1			R 233 334	R 112 420	24
Facilities and Infrastructure Develop	Paving of Leseding Access Road	NC	Siyanda (DC8)	Khara Hais (NC083)	R 233 334	R 112 420	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Dikgatlong		1			R 1 500 000	R 375 160	194
Labour Intensive Programme	patching potholes, Road signs installation and cl	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 500 000	R 375 160	194

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Emthanjeni		1			R 1 437 083	R 32 340	7
Labour Intensive Programme	Tarring of Cradock Street	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 1 437 083	R 32 340	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ga Segonyana		1			R 5 528 154	R 27 272	12
MIG	EXTENSION MAIN OUT FALL SEWER: BAN	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 5 528 154	R 27 272	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mier		3			R 13 317 279	R 280 650	153
MIG	1140:MIER-KLEIN MIER: CONSTRUCTION	NC	Siyanda (DC8)	Mier (NC081)	R 2 211 970	R 39 350	18
MIG	Welkom 450m Access Collector and 970m distri	NC	Siyanda (DC8)	Mier (NC081)	R 5 185 740	R 104 400	58
Labour Intensive Programme	STREET UPGRADE IN MIER	NC	Siyanda (DC8)	Mier (NC081)	R 5 919 569	R 136 900	77

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		2			R 23 000 000	R 170 665	73
Labour Intensive Programme	KORTNIGHT WATER RETICULATION	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 11 500 000	R 41 342	12
Labour Intensive Programme	Glenred village,supply and delivery of ventilated	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 11 500 000	R 129 323	61

Expanded Public Works Programme (EPWP)
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Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatje		10			R 12 351 233	R 1 592 947	319
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 500 000	R 95 160	30
Labour Based Construction Program	Transit Camp Water	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 000	R 58 740	11
Labour Based Construction Program	Kamfersdam Water balancing	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 500 000	R 228 150	37
Contractor Development	Galeshewe SMME Village	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 040 000	R 227 620	37
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 921 233	R 53 000	23
Facilities and Infrastructure Develop	Replacement of Meters and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 200 000	R 60 500	22
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 100 000	R 87 500	22
Labour Based Construction Program	Roads & Stormwater Tar Patching in Sol Plaatje	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 250 000	R 352 800	62
Labour Based Construction Program	Roads & Stormwater Maintenance	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 63 150	12
Labour Intensive Programme	Securities within Sol Plaatje Municipality	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 750 000	R 366 327	63

Expanded Public Works Programme (EPWP)
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Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		1			R 700 000	R 29 400	24
Labour Intensive Programme	Ubuntu Upgrading of streets	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 700 000	R 29 400	24

Expanded Public Works Programme (EPWP)
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Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		9			R 21 983 792	R 7 211 812	220
Labour Intensive Programme	EPWP Project in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 75 000	R 71 000	16
Labour Intensive Programme	Public Transport Infrastructure project in Murra	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 411 999	R 204 700	13
Labour Intensive Programme	Upgrading of Streets in Murraysburg, Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 443 954	R 1 171 801	36
Labour Intensive Programme	Upgrading of OR Tambo Ave, Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 928 060	R 874 766	21
Labour Intensive Programme	Installation of prepaid water meters.	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 30 100	R 28 000	5
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 641 980	R 158 000	64
Labour Intensive Programme	Upgrading of Streets in Hillside 2 Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 7 567 759	R 742 353	5
Labour Intensive Programme	Stormwater detention in Hillside, Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 9 156 940	R 3 491 708	43
Labour Intensive Programme	Public Transport Infrastructure Projects in Merw	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 728 000	R 469 484	17

Expanded Public Works Programme (EPWP)
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Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		10			R 1 007 000	R 504 173	119
Labour Intensive Programme	Upgrade Water Purification Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 12 110	11
Labour Intensive Programme	Maintenance of Building	WC	West Coast (DC1)	Bergrivier (WC013)	R 35 000	R 5 082	1
Labour Based Construction Program	Stormwater in Vleistreet	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 14 276	5
Labour Based Construction Program	Stormwater in Porter	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 8 960	8
Labour Based Construction Program	Electrification in Eendekuil	WC	West Coast (DC1)	Bergrivier (WC013)	R 45 000	R 22 050	18
Labour Intensive Programme	Paving on Refuse Collecting points	WC	West Coast (DC1)	Bergrivier (WC013)	R 10 000	R 5 600	8
Labour Based Construction Program	Reseal Road in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 50 000	R 24 710	15
MIG	Upgrading of the Piketberg Wastewater Treatme	WC	West Coast (DC1)	Bergrivier (WC013)	R 587 000	R 359 393	32
Labour Based Construction Program	Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 70 000	R 45 812	17
Labour Intensive Programme	Replace Electrical Cables	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 6 180	4

Expanded Public Works Programme (EPWP)
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Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Bitou		2			R 5 970 710	R 5 542 900	161
MIG	Kranshoek housing project: Installation of infras	WC	Eden (DC4)	Bitou (WC047)	R 5 250 000	R 5 250 000	57
Labour Intensive Programme	Alien clearing	WC	Eden (DC4)	Bitou (WC047)	R 720 710	R 292 900	104

Expanded Public Works Programme (EPWP)
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Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		8			R 1 200 332	R 431 632	98
Labour Intensive Programme	Replacement of the equipment in Housing.	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 82 500	R 35 880	11
Labour Intensive Programme	Upgrading LT Net Work Montagu	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 10 080	R 1 200	2
Labour Intensive Programme	Maintenance on Road and Storm water.	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 106 680	R 106 680	21
MIG	Construction of Robertson Waste Transfer Statio	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 34 160	R 30 240	8
Labour Intensive Programme	Upgrading Low-Voltage Networks	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 18 000	R 18 000	9
Labour Based Construction Program	Maintenance of Road Signage	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 29 280	R 29 280	4
Housing Delivery	Construction of low housing	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 469 055	R 117 954	19
Not part of a programme	Construction of Thusong Centre	WC	Cape Winelands (DC2)	Breede River/Winelands (R 450 577	R 92 398	24

Expanded Public Works Programme (EPWP)
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Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		1			R 1 200 000	R 1 200 000	63
Labour Intensive Programme	Worcester Stormwater	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 200 000	R 1 200 000	63

Expanded Public Works Programme (EPWP)
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Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		3			R 2 843 190	R 447 050	180
Labour Based Construction Program	Road Maintenance	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 614 690	R 329 850	145
Labour Intensive Programme	Rehabilitation of long street	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 981 000	R 75 900	19
Labour Intensive Programme	Napier Hop Huise	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 247 500	R 41 300	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		15			R 905 676	R 462 796	115
Labour Intensive Programme	Maintenance of roads	WC	West Coast (DC1)	Cederberg (WC012)	R 26 400	R 10 080	7
Labour Intensive Programme	Building walls at sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 150 000	R 144 593	11
Labour Intensive Programme	Upgrading of sport grounds /fencing	WC	West Coast (DC1)	Cederberg (WC012)	R 123 150	R 69 860	11
Labour Intensive Programme	Building of side walks	WC	West Coast (DC1)	Cederberg (WC012)	R 26 400	R 25 038	10
Facilities and Infrastructure Develop	Electrical Maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 35 200	R 17 952	4
Labour Intensive Programme	Maintenance of buildings	WC	West Coast (DC1)	Cederberg (WC012)	R 22 175	R 18 686	10
Labour Based Construction Program	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 45 000	R 42 820	10
Labour Based Construction Program	Building walls at graveyard	WC	West Coast (DC1)	Cederberg (WC012)	R 56 000	R 34 116	9
Labour Intensive Programme	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 22 000	R 1 920	7
Subsidised Housing	Housing project	WC	West Coast (DC1)	Cederberg (WC012)	R 5 280	R 5 088	1
Labour Intensive Programme	Upgrading of informal settlements	WC	West Coast (DC1)	Cederberg (WC012)	R 82 500	R 18 179	6
Labour Based Construction Program	Paving of traffic testing track	WC	West Coast (DC1)	Cederberg (WC012)	R 75 000	R 18 720	5
Labour Intensive Programme	Elandsbay Paving	WC	West Coast (DC1)	Cederberg (WC012)	R 76 680	R 12 700	8
Labour Intensive Programme	Electrical Maintenance, Clan/Graafwater	WC	West Coast (DC1)	Cederberg (WC012)	R 59 891	R 11 220	6
Labour Based Construction Program	Lambertsbay Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 100 000	R 31 824	10

Expanded Public Works Programme (EPWP)
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Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
George		5			R 35 882 414	R 1 482 090	300
Labour Intensive Programme	Stormwater cleaning of all 25wards	WC	Eden (DC4)	George (WC044)	R 2 000 000	R 704 640	123
Labour Intensive Programme	Maintenace of servetudes	WC	Eden (DC4)	George (WC044)	R 3 000 000	R 121 600	20
Labour Intensive Programme	Electrification Project at Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 1 226 368	R 368 550	63
Housing Delivery	Rectification of 2144 houses in Thembaletu	WC	Eden (DC4)	George (WC044)	R 12 653 446	R 129 800	19
Subsidised Housing	Erven 325 Housing Project at Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 17 002 600	R 157 500	75

Expanded Public Works Programme (EPWP)
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Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		9			R 48 926 131	R 841 685	372
Labour Intensive Programme	HEIDELBERG HOUSING PROJECT	WC	Eden (DC4)	Hessequa (WC042)	R 16 619 831	R 183 169	88
Labour Intensive Programme	Heidelberg External Stormwater	WC	Eden (DC4)	Hessequa (WC042)	R 1 441 474	R 35 966	6
Labour Intensive Programme	Upgrading of Water Pipe in Mulderstreet at Rive	WC	Eden (DC4)	Hessequa (WC042)	R 381 886	R 28 683	8
Labour Intensive Programme	Electrical Capital Projects2011/12 Witsand, Hei	WC	Eden (DC4)	Hessequa (WC042)	R 4 675 066	R 74 934	42
Labour Intensive Programme	Reseal and Reconstruction of roads in the Hesse	WC	Eden (DC4)	Hessequa (WC042)	R 15 166 280	R 68 238	29
Labour Intensive Programme	Temporary Workers in the Hessequa Area,Clean	WC	Eden (DC4)	Hessequa (WC042)	R 288 460	R 134 620	98
Labour Intensive Programme	New 2,5 ml Reservoir and Water Mains in River	WC	Eden (DC4)	Hessequa (WC042)	R 1 206 666	R 8 760	9
Labour Intensive Programme	Paving of roads in the Hessequa Municipal area	WC	Eden (DC4)	Hessequa (WC042)	R 5 220 000	R 163 130	68
Labour Intensive Programme	Upgrading the waste water treatment works in SI	WC	Eden (DC4)	Hessequa (WC042)	R 3 926 467	R 144 186	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Laingsburg		1			R 409 687	R 57 045	47
MIG	Upgrading of Cul de Sac	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 409 687	R 57 045	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		7			R 3 576 599	R 1 192 802	96
Labour Intensive Programme	Road Maintenance	WC	West Coast (DC1)	Matzikama (WC011)	R 750 000	R 82 180	25
Labour Intensive Programme	Fencing of reservoirs-Ebenhaeser	WC	West Coast (DC1)	Matzikama (WC011)	R 150 000	R 10 576	5
Labour Intensive Programme	Construction of Vredendal North Foothpath	WC	West Coast (DC1)	Matzikama (WC011)	R 1 808 000	R 759 040	29
Labour Intensive Programme	Electrification work in Matzikama area	WC	West Coast (DC1)	Matzikama (WC011)	R 355 000	R 93 728	6
Labour Intensive Programme	Fencing of land filled ground : Nuwerus	WC	West Coast (DC1)	Matzikama (WC011)	R 38 625	R 27 475	10
Labour Intensive Programme	Building of graves phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 206 476	R 84 161	1
Labour Intensive Programme	Maintanance of Municipality Buildings Phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 268 497	R 135 642	20

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		5			R 22 175 382	R 2 445 152	116
Contractor Development	Upgrading of Various streets and walkways in th	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 175 382	R 13 227	30
Labour Intensive Programme	Upgrade of gravel roads and stormwater in Sons	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 250 257	5
Labour Intensive Programme	Asazani/ Izinyoka Infrastructure	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 000 000	R 1 286 017	27
Contractor Development	Rehabilitation of Montagu Street (phase 3)	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 487 382	31
Labour Based Construction Program	Upgrade of Roads in Brandwag (phase2)	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 408 268	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		3			R 2 736 081	R 1 455 812	292
Labour Based Construction Program	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 037 000	R 874 000	154
Labour Based Construction Program	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 575 081	R 529 812	89
Labour Based Construction Program	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 124 000	R 52 000	49

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		12			R 49 165 580	R 17 942 915	262
Labour Intensive Programme	Overstrand Water Pipe Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 15 850 000	R 5 654 673	41
Labour Intensive Programme	Pearly Beach Water Pipe Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 887 040	14
Labour Intensive Programme	KLEINMOND CLEANING PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 115 000	R 81 983	19
Labour Intensive Programme	STANFORD SEWER RETUCALATION UPGR	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 783 412	19
Labour Intensive Programme	MV AND LV NETWORK UPGRADING, KLEI	WC	Overberg (DC3)	Overstrand (WC032)	R 1 710 971	R 234 282	29
Labour Intensive Programme	UPGRADING OF LV NETWORK IN SANDBA	WC	Overberg (DC3)	Overstrand (WC032)	R 1 166 667	R 164 317	15
Labour Intensive Programme	THE RESURFACING AND REHABILITATON	WC	Overberg (DC3)	Overstrand (WC032)	R 5 815 753	R 4 602 597	36
Labour Intensive Programme	Nano Filtration Plant Klipgat & Grotte	WC	Overberg (DC3)	Overstrand (WC032)	R 2 248 000	R 613 425	5
Not part of a programme	Management & Operation of the Operation of th	WC	Overberg (DC3)	Overstrand (WC032)	R 528 785	R 130 677	19
Not part of a programme	SONNEBLOM STREET LIGHTS	WC	Overberg (DC3)	Overstrand (WC032)	R 100 000	R 7 540	12
Labour Intensive Programme	Preekstoel Biofiltration Plant: Civil Works	WC	Overberg (DC3)	Overstrand (WC032)	R 19 480 404	R 4 655 009	20
Labour Intensive Programme	Construction of Pedestian Sidewalks Gansbaai	WC	Overberg (DC3)	Overstrand (WC032)	R 150 000	R 127 960	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		2			R 1 804 000	R 250 000	27
Labour Intensive Programme	Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 104 000	R 90 000	4
Facilities and Infrastructure Develop	Water & Sewer Pipe Replacement	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 700 000	R 160 000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Goverment Sector Infrastructure

Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Swartland		6			R 1 401 139	R 116 448	35
Not part of a programme	MINOR STORM WATER WORKS IN ABBOT	WC	West Coast (DC1)	Swartland (WC015)	R 178 819	R 15 530	11
Not part of a programme	TRAFFIC CONTROL PROJECT IN SWARTLA	WC	West Coast (DC1)	Swartland (WC015)	R 103 520	R 8 021	6
Labour Intensive Programme	UPGRADING OF FIRE HYDRANTS IN SWAR	WC	West Coast (DC1)	Swartland (WC015)	R 15 600	R 6 000	2
Labour Intensive Programme	REMOVAL OF INFORMAL STRUCTURES A	WC	West Coast (DC1)	Swartland (WC015)	R 6 600	R 2 200	1
Labour Intensive Programme	EXCAVATION AND INSTALLING OF CABL	WC	West Coast (DC1)	Swartland (WC015)	R 96 600	R 33 600	7
Labour Intensive Programme	ABBOTSDALE : EXTENSION OF SEWER PR	WC	West Coast (DC1)	Swartland (WC015)	R 1 000 000	R 51 097	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		5			R 48 048 570	R 849 175	92
Labour Intensive Programme	Upgrading of the Klipperivier waste water treat	WC	Overberg (DC3)	Swellendam (WC034)	R 40 830 000	R 59 070	10
Labour Intensive Programme	Sport field lighting and Streets lighting	WC	Overberg (DC3)	Swellendam (WC034)	R 1 602 233	R 53 490	28
Housing Delivery	Rectification of 86 Houses in Smitsville (Barryd	WC	Overberg (DC3)	Swellendam (WC034)	R 1 866 336	R 73 323	20
Labour Intensive Programme	MINOR CIVIL WORKS	WC	Overberg (DC3)	Swellendam (WC034)	R 50 000	R 8 100	5
MIG	Upgrading of roads and storm water in Buffeljag	WC	Overberg (DC3)	Swellendam (WC034)	R 3 700 000	R 655 192	29

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		2			R 8 547 050	R 907 261	15
Labour Intensive Programme	Theewaterskloof Road Maintenance	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 800	R 46 600	8
Housing Delivery	Theewaterskloof Housing Projects	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 8 494 250	R 860 661	7

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		2			R 2 040 151	R 89 202	24
Labour Intensive Programme	Pine Valley road and waterworks	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 012 151	R 85 951	20
Labour Intensive Programme	Metre Readers	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 28 000	R 3 251	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Dihlabeng		3			R 31 599 694	R 3 248 286	58
Labour Intensive Programme	Dihlabeng: kgubetswana- construction of Block	FS	Thabo Mofutsanyane (DC	Dihlabeng (FS192)	R 14 289 302	R 3 145 076	40
MIG	Dihlabeng Bohlakong-Upgrading of Outfall Sew	FS	Thabo Mofutsanyane (DC	Dihlabeng (FS192)	R 8 997 800	R 79 050	14
MIG	Mashaeng - Upgrading of gravel road with storm	FS	Thabo Mofutsanyane (DC	Dihlabeng (FS192)	R 8 312 592	R 24 160	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		4			R 135 777 586	R 15 823 927	564
Labour Intensive Programme	Construction of paved roads in Phuthaditjhaba P	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 21 426 755	R 5 573 245	112
Labour Intensive Programme	STERKFORTEIN QWAQWA BULK WATER	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 61 999 583	R 3 209 928	83
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 12 351 248	R 3 764 546	157
Labour Intensive Programme	Provision of water services for network extensio	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 40 000 000	R 3 276 208	212

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Matjhabeng		2			R 11 491 495	R 1 333 270	275
Labour Intensive Programme	Sand River Canal Rehabilitation	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7 491 495	R 1 000 000	45
Labour Intensive Programme	PROJECT 360 ROAD MARKINGS	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 000 000	R 333 270	230

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		2			R 14 682 514	R 2 000 000	26
MIG	Upgrading of waste water treatment works in Za	FS	Xhariep (DC16)	Mohokare (FS163)	R 4 682 514	R 150 000	5
Labour Intensive Programme	Rouxville Bulk Water	FS	Xhariep (DC16)	Mohokare (FS163)	R 10 000 000	R 1 850 000	21

Expanded Public Works Programme (EPWP)
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Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		7			R 49 775 621	R 7 687 734	166
Labour Intensive Programme	upgrading and maintenance of waste treatment p	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 382 599	R 180 044	7
MIG	Marabastad: Upgrading of internal gravel roads	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 6 269 926	R 814 332	11
MIG	Upgrading of Masimong and Khalane street and	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 050 896	R 1 181 738	29
MIG	Marabastad: Upgrading of bus route, area access	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 116 266	R 2 382 254	11
Labour Intensive Programme	Northleigh: Ablution Block and internal Road f	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 12 000 000	R 1 588 999	8
EPWP Provincial	Repair to Sewer lines	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10 055 934	R 1 450 126	53
Labour Intensive Programme	CDP Fezile Dabi	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 900 000	R 90 240	47

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Phumelela		1			R 8 100 054	R 78 930	13
Labour Intensive Programme	Construction of 3ml Reservoir	FS	Thabo Mofutsanyane (DC)	Phumelela (FS195)	R 8 100 054	R 78 930	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		1			R 240 000	R 160 000	55
Facilities and Infrastructure Develop	Senekal Stand Pipes	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 240 000	R 160 000	55

Expanded Public Works Programme (EPWP)
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Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Tokoloko		3			R 16 142 870	R 4 731 455	110
Facilities and Infrastructure Develop	Hertzogville: Construction of Extension of 5km	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 7 988 688	R 1 800 000	19
Facilities and Infrastructure Develop	Construction of 8.5km Ductile pipeline from He	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 3 401 630	R 1 300 000	20
Facilities and Infrastructure Develop	Hertzogville Construction of 3 ML/day Water Tr	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 4 752 552	R 1 631 455	71

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		1			R 2 802 940	R 750 000	163
Facilities and Infrastructure Develop	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 802 940	R 750 000	163

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		2			R 6 183 852	R 5 926 707	68
Labour Intensive Programme	Design and construction of vip toilets in diepdal	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 279 200	R 2 212 074	49
Labour Intensive Programme	Replacement of bulk AC rising from water treat	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 904 652	R 3 714 633	19

Expanded Public Works Programme (EPWP)
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Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		2			R 22 152 956	R 2 209 245	42
MIG	Bulk Water Supply at Angincourt, Lillydale, Ma	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 021 229	R 154 245	21
MIG	CONSTRUCTION OF PIPELINE FROM TIMBA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8 131 727	R 2 055 000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Delmas		2			R 5 666 667	R 2 783 140	93
MIG	Construction of VIP Toilets in Rapatsa Extensio	MP	Nkangala (DC31)	Delmas (MP311)	R 4 940 000	R 2 500 000	54
Labour Intensive Programme	ReplAsbestos Pipes in Elofacement of f - Delma	MP	Nkangala (DC31)	Delmas (MP311)	R 726 667	R 283 140	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		3			R 2 781 230	R 188 100	38
Labour Intensive Programme	UPGRADING AND REFURRBISHMENT OF	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 600 449	R 59 400	12
Labour Intensive Programme	UPGRADING AND REFURBISHMENT OF R	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 533 483	R 64 350	13
Labour Intensive Programme	upgrading and refurbishment of roads in siyathe	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 647 299	R 64 350	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		5			R 3 698 393	R 263 466	74
MIG	MATSHIDING STORM WATER	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 717 798	R 113 344	23
MIG	digwale bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 688 602	R 14 874	6
Labour Intensive Programme	nokaneng bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 777 997	R 34 532	7
Labour Intensive Programme	phake water reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 526 756	R 36 960	15
MIG	UPGRADING OF GA-MORWE BUS AND TA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 987 240	R 63 756	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni MP		4			R 34 588 159	R 634 040	131
MIG	CONSTRUCTION OF NEW TAXI ROUTE-EM	MP	Nkangala (DC31)	Emalahleni (MP312)	R 17 000 000	R 295 240	61
MIG	INSTALLATION OF SEWER NETWORK INF	MP	Nkangala (DC31)	Emalahleni (MP312)	R 12 058 605	R 116 160	16
Labour Intensive Programme	electrification of 115 houses at hlakaniphile ema	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 140 000	R 145 200	22
MIG	PINE RIDGE COMMUNITY STADIUM UPGR	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 389 554	R 77 440	32

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		12			R 11 545 535	R 1 159 312	274
Community based	Construction of new road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4 000 000	R 380 160	72
MIG	FENCING OF KINROSS PAYPOINT	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 41 888	14
MIG	FENCING OF RESERVOIR IN BETHAL	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 41 888	14
MIG	CONVERSION OF 150 VIP TOILETS IN EMB	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 50 644	17
MIG	FENCING OF ENENDER CEMETERY	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 38 896	13
MIG	FENCING OF EMBALENHLE CEMETERY	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 65 824	22
Labour Intensive Programme	fencing of embalenhle ext 18 cemetery	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 50 864	17
Labour Intensive Programme	fencing of embalenhle ext 9 paypoint	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 59 840	20
Labour Intensive Programme	fencing of lebohang main pump station	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 50 864	17
Labour Intensive Programme	fencing of lebohang kliphuis pump station	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 50 864	17
Labour Intensive Programme	fencing of charl cilliers cemetery	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 29 920	10
Labour Intensive Programme	construction of new roads in embalenhle phase 2	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 3 045 535	R 297 660	41

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		4			R 7 287 128	R 2 482 727	103
Labour Intensive Programme	Road Paving in Khayalami Street - Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 720 000	R 43 197	17
MIG	Paving of Roads in Dullstroom - Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 469 928	R 2 138 120	28
Labour Intensive Programme	construction of bus route in siyathuthuka belfast	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 840 000	R 245 520	31
Labour Intensive Programme	paving of khayalani street in seyathuthu	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 257 200	R 55 890	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		3			R 24 160 759	R 2 689 450	70
Facilities and Infrastructure Develop	Construction of Double Storey Hostel Units in S	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 20 754 012	R 285 000	33
Housing Delivery	Construction of Houses in Sakhile Township	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 996 501	R 2 383 000	24
Labour Intensive Programme	CONSTRUCTION OF ROADS IN LEANDRA	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 410 247	R 21 450	13

Expanded Public Works Programme (EPWP)
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Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		6			R 8 107 671	R 1 127 200	209
Labour Intensive Programme	ELECTRIFICATION OF 162 HOUSEHOLDS	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 810 000	R 161 200	30
Labour Intensive Programme	ELECTRIFICATION OF 290 HOUSEHOLD	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 450 000	R 144 000	26
MIG	Zola Matsulu Water Reticulation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 189 761	R 108 000	17
MIG	Matsulu Luphisi Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 106 326	R 195 000	34
MIG	Nsikazi South Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 290 504	R 285 000	49
Labour Intensive Programme	PRIVISION OF VIP TOILETS AT NSIKAZI N	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 261 080	R 234 000	53

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		6			R 18 522 256	R 526 670	152
MIG	ETHANDAKUKHANYA BUS AND TAXI RO	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 5 324 766	R 132 430	59
MIG	nkonjaneni water born sanita phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 3 401 543	R 41 140	11
Labour Intensive Programme	UPGRADING OF KOTZE	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 932 311	R 113 850	23
Labour Intensive Programme	conversion of rdp houses phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 600 000	R 64 350	13
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbu	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 631 818	R 122 100	37
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbu	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 631 818	R 52 800	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		7			R 15 683 280	R 10 364 140	124
MIG	Construction of Amsterdam Weg road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 000 000	R 700 000	10
MIG	Construction of Manana Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 400 000	R 550 000	5
MIG	Construction of President Fouche Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 000 000	R 700 000	6
MIG	Construction of Mokoena Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 800 000	R 300 000	6
MIG	Construction of Silindile Access road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 600 000	R 2 100 000	9
MIG	Installation of Highmast Lights 2012	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 191 000	R 1 000 000	27
Labour Intensive Programme	Electrification of Houses	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 6 692 280	R 5 014 140	61

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		8			R 53 576 434	R 1 104 400	231
Labour Based Construction Program	ELECTRIFICATION OF JEPPE REEF SIBAN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 845 169	R 199 400	35
Labour Intensive Programme	electrification of block c kahoyi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 900 750	R 227 600	40
Labour Intensive Programme	PROVISION OF VIP TOILETS NORTH C1	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 384 700	R 100 900	40
MIG	MBUZINI ARGUMENTATION PHASE 2	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 19 111 980	R 50 000	24
Labour Intensive Programme	SIKHWAHLANE, PHIVA ELEVATED TOWE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7 341 623	R 142 500	25
Labour Intensive Programme	DLUDLUMA COMMUNITY HALL	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 761 412	R 156 000	27
Labour Intensive Programme	HOYI RESERVOR ELEVATED WATER TAN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8 230 800	R 187 500	33
Labour Intensive Programme	LANGELoop RING ROAD PHASE 2	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8 000 000	R 40 500	7

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		10			R 12 678 949	R 1 098 250	213
Labour Intensive Programme	roads maintenance in pixely area	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 250 000	R 219 400	36
Labour Intensive Programme	Contraction of road in ward 2	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 500 000	R 130 000	21
Labour Intensive Programme	PERDEKOP SEWER RETICULATION	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 19 800	12
Labour Intensive Programme	UPGRADE OF BULK SUPPLY LINE FROM E	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 582 449	R 94 050	19
Facilities and Infrastructure Develop	training of learners with plumbing	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 35 000	23
Facilities and Infrastructure Develop	plastering & Tiling training of learners	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 115 000	6
Facilities and Infrastructure Develop	Training of learners for painting	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 150 000	24
Facilities and Infrastructure Develop	Bricklaying training	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 170 000	28
Facilities and Infrastructure Develop	Installation of electricity (interns)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 70 000	10
Community based	Bricks & Paving making project	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 200 000	R 95 000	34

Expanded Public Works Programme (EPWP)
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Annexure H 123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		13			R 61 033 168	R 8 073 268	137
Not part of a programme	RESURFACE SYNTHETIC TENNIS COURTS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 100 000	R 51 000	4
Not part of a programme	FENCE AND GATES KEES TALJAARD STA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 180 000	R 171 285	6
MIG	RENOVATION / UPGRADING OF MHLUZI S	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 11 844 444	R 1 387 881	8
Not part of a programme	UPGRADE AND DEVELOP KLEIN OLIFANT	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 75 000	R 14 227	4
MIG	REFUSE TRANSFER STATION BANKFONTE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 385 919	R 380 066	7
Labour Intensive Programme	New roads in low income areas -STLM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 38 641 671	R 61 997	12
MIG	NEW ROADS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 498 943	R 69 800	7
Not part of a programme	RECONSTRUCT KORF BALL COURTS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 185 836	R 51 000	4
MIG	NEW MPCC DOORNKOP	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 108 041	R 1 697 039	33
Not part of a programme	NETWORKS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 450 000	R 2 450 000	27
Not part of a programme	UPGRADE EASTDENE SPORT STADIUM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 130 702	R 47 253	4
Not part of a programme	FONTEIN CEMETERY FENCE & GATES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 300 000	R 149 430	7
MIG	DEVELOP CEMETERIES IN LOW INCOME	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 132 612	R 1 542 290	14

Expanded Public Works Programme (EPWP)
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Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		4			R 3 882 676	R 1 214 720	123
Labour Intensive Programme	road and storme water project	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 638 880	R 522 720	66
MIG	Provision of bulk water supply and reticulation t	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 158 796	R 132 000	25
Labour Intensive Programme	Maintenance of Roads in Lydenburg	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 500 000	R 250 000	15
Labour Intensive Programme	Road Markings in Lydenburg - Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 585 000	R 310 000	17

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		2			R 2 107 108	R 393 624	75
MIG	water reticulation in mathyzensloop	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 684 000	R 221 760	42
MIG	water reticulation in sun city phase 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 423 108	R 171 864	33

Expanded Public Works Programme (EPWP)
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Annexure H 126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		3			R 7 158 494	R 1 476 260	65
Labour Intensive Programme	maintenance of roads and stormwater	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 259 800	R 143 550	29
Labour Intensive Programme	FLOOD DISASTER PROJECT UMJINDI L.M	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 5 408 694	R 61 710	11
Labour Intensive Programme	Construction of Sludge Dam in Barberton WWT	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 490 000	R 1 271 000	25

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		5			R 23 845 898	R 940 371	392
Community based	Construction of Palm Springs Landfill	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 12 945 792	R 98 561	39
Labour Based Construction Program	Road Routine Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 785 946	R 389 189	154
Community based	electrical maintenance project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 947 182	R 43 215	38
Facilities and Infrastructure Develop	Construction of ECD Facilities.	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 7 326 660	R 333 590	131
Labour Intensive Programme	Reseal project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 840 319	R 75 816	30

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		1			R 5 143 396	R 76 800	16
Labour Intensive Programme	Construction of roads and storm water in Impum	GP	Sedibeng (DC42)	Lesedi (GT423)	R 5 143 396	R 76 800	16

Expanded Public Works Programme (EPWP)
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Annexure H 129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		1			R 375 950	R 375 950	7
-Not part of a programme-	Midvaal Engineering Services Depot	GP	Sedibeng	Midvaal	R 375 950	R 375 950	7

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		10			R 227 945 754	R 106 071 672	437
MIG	Ga Mohale Roads and SW	GP	West Rand (DC48)	Mogale City (GT481)	R 6 309 032	R 4 588 000	46
MIG	Lusaka Ext 2	GP	West Rand (DC48)	Mogale City (GT481)	R 4 932 417	R 2 651 000	65
Community based	Co-operatives Road Maintenance	GP	West Rand (DC48)	Mogale City (GT481)	R 500 000	R 36 000	26
Labour Intensive Programme	Kagiso Aged Day Care Centre	GP	West Rand (DC48)	Mogale City (GT481)	R 622 168	R 485 000	73
Labour Intensive Programme	Munsieville Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 2 984 939	R 1 532 800	15
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 2 017 090	R 690 000	34
Labour Intensive Programme	Construction of 4000 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City	R 152 764 405	R 94 114 212	144
Labour Intensive Programme	Kagiso Crescent Roads and Stomwater	GP	West Rand (DC48)	Mogale City (GT481)	R 3 000 000	R 117 960	17
MIG	Magaliesburg WWTW	GP	West Rand (DC48)	Mogale City (GT481)	R 2 863 087	R 1 800 000	8
EPWP Provincial	Magaliesburg Boarding Facility	GP	West Rand (DC48)	Mogale City (GT481)	R 51 952 616	R 56 700	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		1			R 17 045 352	R 93 720	20
MIG	Droogeheuwel and Middlelei Water Supply	GP	West Rand (DC48)	Randfontein (GT482)	R 17 045 352	R 93 720	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Aganang		1			R 15 225 000	R 128 100	21
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to	LP	Capricorn (DC35)	Aganang (LIM352)	R 15 225 000	R 128 100	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ba-Phalaborwa		6			R 7 326 932	R 162 700	69
Labour Based Construction Program	Upgrading of Matikoxikaya and Humulani Stree	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 000 000	R 29 700	11
Labour Intensive Programme	Kurhula Upgading of Streets from gravel to pavi	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 3 205 365	R 22 400	10
Labour Based Construction Program	PAVING SIDEWALKWAYS AT FLEA MARK	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 172 000	R 23 000	10
Labour Intensive Programme	Selwane Paving Walkways	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 196 900	R 17 800	7
Labour Intensive Programme	Namakgale Upgrading of Street Phase 4	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 666 667	R 24 800	21
Labour Intensive Programme	PAVING WALKWAYS AT FLEA MARKET	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 86 000	R 45 000	10

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		2			R 4 517 957	R 37 800	20
Labour Intensive Programme	Gravel Roads - Rapotokwane	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 140 000	R 17 010	9
Labour Intensive Programme	BELA BELA ROAD PAVING PHASE 3b	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3 377 957	R 20 790	11

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H 135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		3			R 1 642 965	R 132 669	35
MIG	Senwabarwana Traffic Station	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 000 000	R 84 024	13
MIG	Senwabarwana cemetery	LP	Capricorn (DC35)	Blouberg (LIM351)	R 214 394	R 26 565	14
Labour Intensive Programme	Alldays Multipurpose Centre and TaxiRank	LP	Capricorn (DC35)	Blouberg (LIM351)	R 428 571	R 22 080	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		2			R 3 175 000	R 319 107	34
Labour Intensive Programme	Stydkraal Community Hall	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 1 050 000	R 283 192	13
Labour Intensive Programme	Mohlaletse Thusong Service Centre	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 2 125 000	R 35 915	21

Expanded Public Works Programme (EPWP)
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Annexure H 137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		4			R 16 673 414	R 291 133	125
Labour Intensive Programme	Road Maintenance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 178 500	R 158 470	57
Labour Intensive Programme	Rehabilitation of Giyani Section A Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 085 714	R 83 405	26
Labour Intensive Programme	Giyani Waste Disposal	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 13 849 950	R 19 618	12
Labour Intensive Programme	Electrification of Babangu village	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 559 250	R 29 640	30

Expanded Public Works Programme (EPWP)
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Annexure H 138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		6			R 9 165 877	R 408 143	102
Labour Intensive Programme	Moteti A Upgrading of Bus Route	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 1 065 670	R 101 778	22
Labour Intensive Programme	Refurbishment and installation of stormwater pi	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 751 957	R 117 900	24
Labour Intensive Programme	Ramogwerane to Nkadameng Road PH4	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 1 523 269	R 122 007	28
Labour Intensive Programme	Groblerdsdal: Installation of services	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 4 200 000	R 23 224	8
Labour Intensive Programme	Moteti C2, Upgrading of Bus Route PH2	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 1 488 797	R 38 194	14
Labour Intensive Programme	Uitspanning Steel Palisade	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 136 184	R 5 040	6

Expanded Public Works Programme (EPWP)
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Annexure H 139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Letaba		9			R 14 202 522	R 1 822 952	220
Labour Intensive Programme	KGAPANE STORMWATER CHANNEL	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 320 170	R 20 560	9
Labour Intensive Programme	KGAPANE SIDEWALKS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 611 120	R 294 270	10
Labour Intensive Programme	Renovation of Modjadjiskloof information cente	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 373 875	R 86 320	30
Labour Intensive Programme	Sekgopo Taxi Rank	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 988 000	R 20 800	10
Labour Intensive Programme	Senwamokgope Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 193 201	R 482 426	23
Labour Intensive Programme	MODJADJI VALLEY STREET PAVING PH 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 336 176	R 94 080	56
Labour Intensive Programme	MALEMATJA STREET PAVING PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 878 737	R 118 320	51
Labour Intensive Programme	MUNICIPAL OFFICE BUILDING PHASE II	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 555 895	R 701 676	16
Labour Intensive Programme	MAMAILA HIGHMASS LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 945 348	R 4 500	15

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H 140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Marble Hall		4			R 4 750 222	R 282 145	76
MIG	Moganyaka Internal Streets	LP	Greater Sekhukhune (DC	Greater Marble Hall (LIM4	R 2 856 500	R 90 120	17
Labour Intensive Programme	The Maitanance of MarbleHall Aerodrome	LP	Greater Sekhukhune (DC	Greater Marble Hall (LIM4	R 400 000	R 34 875	10
Labour Intensive Programme	Rehabilitation of Industria roads	LP	Greater Sekhukhune (DC	Greater Marble Hall (LIM4	R 600 690	R 70 590	23
Labour Intensive Programme	Marblehall Stormwater Phase 2	LP	Greater Sekhukhune (DC	Greater Marble Hall (LIM4	R 893 032	R 86 560	26

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		12			R 15 367 000	R 367 100	125
Labour Intensive Programme	Marapong Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 725 000	R 47 340	13
Labour Intensive Programme	Alverton Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 240 000	R 46 530	10
Labour Intensive Programme	Motlole Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 684 000	R 40 490	12
Labour Intensive Programme	Dresden Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 550 000	R 60 480	12
Labour Intensive Programme	Mokobola Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 150 000	R 55 890	12
Labour Intensive Programme	Molawetsi Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 150 000	R 36 450	11
Labour Intensive Programme	Burgersfort Internal Street Phase 4	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 300 000	R 24 120	8
Labour Intensive Programme	Motshana Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 500 000	R 7 290	10
Labour Intensive Programme	Mamogolo Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 900 000	R 6 300	7
Labour Intensive Programme	Malepe Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 800 000	R 12 960	10
Labour Intensive Programme	Mafafara Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 2 288 000	R 10 170	9
Labour Intensive Programme	Mapodile Sports Complex	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 2 080 000	R 19 080	11

Expanded Public Works Programme (EPWP)
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Annexure H 142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		2			R 23 488 081	R 119 440	35
Labour Intensive Programme	Rebuild of taxi rank at Claude Wheatley and stre	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 875 968	R 24 310	13
Labour Intensive Programme	Sasekani to Nkowankowa D Tar road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 16 612 113	R 95 130	22

Expanded Public Works Programme (EPWP)
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Annexure H 143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		7			R 18 882 137	R 381 381	152
Labour Intensive Programme	Upgrading of gravel to tar road at Magatle intern	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 493 397	R 40 770	15
Labour Intensive Programme	Electrification of Magatle Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 791 908	R 36 540	18
Labour Based Construction Program	Electrification of Mashite Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 800 719	R 53 460	33
Labour Based Construction Program	Upgrading of road from gravel to Tarred road	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 819 207	R 86 299	28
Labour Based Construction Program	Upgrading of gravel road to tar for Lebowakgom	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 106 983	R 116 601	36
Labour Based Construction Program	Upgrading of gravel road to tar at Mamaolo Vill	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 217 522	R 17 560	9
Labour Intensive Programme	Construction of Moletlane Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 652 400	R 30 150	13

Expanded Public Works Programme (EPWP)
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Annexure H 144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		8			R 28 462 612	R 2 209 937	223
Labour Intensive Programme	Sweeping of the Urban and Rural roads	LP	Waterberg (DC36)	Lephalale (LIM362)	R 120 000	R 67 600	65
Labour Intensive Programme	Construction of Conversion Zongesien WWTW	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5 833 861	R 52 240	15
Labour Intensive Programme	Construction of access road, parking facilities an	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 333 333	R 56 300	21
Labour Intensive Programme	Construction of MPCC Building	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 500 002	R 120 020	34
Labour Intensive Programme	Marapong Internal Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5 200 000	R 163 540	52
Labour Intensive Programme	Construction of Marapong 8.5ml Reservoir	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6 083 956	R 23 425	7
Labour Intensive Programme	Water Extension in Mokuruanyane & Shongoan	LP	Waterberg (DC36)	Lephalale (LIM362)	R 4 341 460	R 1 697 562	16
Labour Intensive Programme	Lephalale Construction of Storeroom and Abluti	LP	Waterberg (DC36)	Lephalale (LIM362)	R 50 000	R 29 250	13

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Annexure H 145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		4			R 5 235 859	R 658 740	71
Labour Intensive Programme	ACCESS TO SEKHUKHUNE TRAFFIC STATI	LP	Greater Sekhukhune (DC	Makhudutamaga (LIM473)	R 2 000 000	R 432 260	14
Labour Intensive Programme	Construction of access road to Madihla Tribal O	LP	Greater Sekhukhune (DC	Makhudutamaga (LIM473)	R 1 199 665	R 58 800	27
Labour Intensive Programme	CONSTRUCTION OF MAILA/MAPITSANE (	LP	Greater Sekhukhune (DC	Makhudutamaga (LIM473)	R 1 384 484	R 103 000	20
Labour Intensive Programme	Construction of Sehuswane/ Makhutso Access b	LP	Greater Sekhukhune (DC	Makhudutamaga (LIM473)	R 651 710	R 64 680	10

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Annexure H 146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		5			R 20 979 828	R 4 738 279	126
Labour Intensive Programme	Makgaung Storm Water Drainage System	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 415 494	R 66 786	35
Labour Intensive Programme	Turkey Zone 03 to 04 Surfacing of Ring Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 379 623	R 66 895	21
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 600 000	R 54 210	33
MIG	Mahlomelong Surfacing of Main Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 196 768	R 162 444	21
Labour Intensive Programme	Rehabilitation of Hoedspruit Main Street	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 387 943	R 4 387 943	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		7			R 12 838 636	R 1 780 437	97
MIG	Extention 11-Water Reticulation Network	LP	Waterberg (DC36)	Modimolle (LIM365)	R 316 667	R 47 925	10
MIG	Reseal of Nelson Mandela Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 475 000	R 214 850	11
MIG	Mabatlane Sewr Reticulation Phase 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 608 613	R 57 600	13
MIG	Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 105 023	R 1 313 092	7
MIG	Modimolle Joe Slovo Low Level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 000 000	R 86 400	26
MIG	Limpopo and Joe Slovo Intersection	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 000 000	R 43 470	23
Labour Intensive Programme	Modimolle Market Stalls	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 333 333	R 17 100	7

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Annexure H 148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		8			R 3 561 867	R 309 510	123
Labour Intensive Programme	Molekane Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 383 216	R 10 355	8
Labour Intensive Programme	(Ward 32 @ Extension 20-Lining and Fencing o	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 111 111	R 7 505	10
Labour Intensive Programme	Resealing of Roads Mokopane	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 666 667	R 20 615	16
Labour Intensive Programme	(Ward 08 @ Upgrading of existing major works-	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 200 000	R 77 330	20
MIG	(Ward 02 @ Bavaria Water project)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 168 352	R 79 325	30
MIG	(Ward 01 @ Michell Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 402 547	R 50 920	12
Labour Intensive Programme	Mushi Water Supply	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 80 000	R 8 360	6
Labour Intensive Programme	Bakenberg Central Water Scheme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 549 974	R 55 100	21

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Annexure H 149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Molemole		1			R 11 453 399	R 21 600	24
MIG	Matipane to Madikaane gravel to tar road	LP	Capricorn (DC35)	Molemole (LIM353)	R 11 453 399	R 21 600	24

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Annexure H 150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mookgopong		2			R 13 282 450	R 912 826	40
Not part of a programme	Upgrading Mookgophong-Welgevonden Purific	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 8 982 450	R 677 226	18
Labour Intensive Programme	Mookgophong bulkstormwater Ext. 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 4 300 000	R 235 600	22

Expanded Public Works Programme (EPWP)
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Annexure H 151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mutale		3			R 3 152 613	R 448 293	170
Labour Intensive Programme	Construction of Culverts in various villages	LP	Mopani	Mutale (LIM342)	R 433 333	R 339 657	145
Labour Intensive Programme	Gundani Landfill Fencing	LP	Mopani	Mutale (LIM342)	R 25 000	R 12 636	5
MIG	Thengwe clinic to Tshandama construction of ac	LP	Mopani	Mutale (LIM342)	R 2 694 279	R 96 000	20

Expanded Public Works Programme (EPWP)
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Annexure H 152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		37			R 125 963 031	R 10 917 209	933
Labour Intensive Programme	Molepo Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 454 545	R 56 430	22
Labour Intensive Programme	Badimong RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 500 000	R 123 823	24
Labour Intensive Programme	Sebayeng Dikgale RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 945 600	R 5 408	2
EPWP Provincial	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 140 000	R 8 785	4
Labour Intensive Programme	Molepo Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 433 097	R 94 837	21
Labour Intensive Programme	Polokwane Rehabilitation of retention Ponds	LP	Capricorn (DC35)	Polokwane (LIM354)	R 716 146	R 33 805	9
Labour Intensive Programme	Polokwane Stormwater Management Planning	LP	Capricorn (DC35)	Polokwane (LIM354)	R 642 407	R 51 150	7
Labour Intensive Programme	Makgodu Thansa Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 437 903	R 61 200	32
National Youth Service	Moletjie East Water Project: Phase-6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 400 000	R 218 686	30
Labour Intensive Programme	Ga Mailula Eletrification	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 128 399	R 709 339	23
Labour Intensive Programme	Badimong Construction of Water reticulation an	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 500 000	R 306 351	69
Labour Intensive Programme	THE CONSTRUCTION OF LAWTON ROAD	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 820 852	R 299 521	45
Labour Intensive Programme	REHABILITATION OF STREETS IN MANK	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 330 673	R 158 920	28
Labour Intensive Programme	Ralema Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 525 306	R 56 470	47
Labour Intensive Programme	Rehabilitation of Streets in Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 14 250 000	R 292 712	33
Labour Intensive Programme	Alterations and extentions of Delta Substation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 056 000	R 22 943	15
Labour Intensive Programme	Supply and Install Electrical network at Segopye	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 250 528	R 1 707 106	25
Labour Intensive Programme	UPGRADING OF ACCESS ROAD TO SDA1	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 220 702	R 254 510	41
Labour Intensive Programme	Moletjie Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 329 672	R 30 200	20
Labour Intensive Programme	Upgrading of Labour Intensive Gravel road to Ta	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 100 000	R 210 427	22
Labour Intensive Programme	Rehabilitation of Streets in Polokwane (A) - East	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 500 000	R 2 889 204	24
Labour Intensive Programme	MAKOTOPONG TO GA-MOJAPELO ROAD	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 480 145	R 30 096	19
Labour Intensive Programme	Boyne Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 280 000	R 270 244	34
Labour Intensive Programme	Upgrading of the Moletjie North RWS - Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 213 730	R 122 099	20
Labour Intensive Programme	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 500 000	R 98 377	22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		37			R 125 963 031	R 10 917 209	933
Labour Intensive Programme	Rehabilitation of streets Polokwane B - West	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 535 714	R 86 048	16
Labour Intensive Programme	Supply and Installation network of Ga-Mmapha	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 666 667	R 1 427 210	16
Labour Intensive Programme	Upgrading/Replacing of Water Line in CBD -Oli	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 985 440	R 308 210	71
Labour Intensive Programme	Roads Routine Maintenance in Flora Park, Beni	LP	Capricorn (DC35)	Polokwane (LIM354)	R 714 286	R 22 695	15
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 285 689	R 25 200	9
Labour Intensive Programme	Supply installation of Electrical Network Kgoko	LP	Capricorn (DC35)	Polokwane (LIM354)	R 200 000	R 37 367	9
Labour Intensive Programme	Supply and Installation of Electrification Network i	LP	Capricorn (DC35)	Polokwane (LIM354)	R 200 000	R 132 240	25
Labour Intensive Programme	Mankweng Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 800 000	R 118 680	26
Labour Intensive Programme	Upgrading of Arterial roads in Molepo Maja Ch	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 35 200	15
Labour Intensive Programme	Madiga rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 509 740	R 190 300	45
Labour Intensive Programme	Rehabilitation of streets in Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 265 682	R 219 730	29
Labour Intensive Programme	MOTHAPO RWS PHASE 6 A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 644 111	R 201 689	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		6			R 41 310 903	R 2 221 595	137
Labour Intensive Programme	Regorogile Ext. 6	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 704 663	R 228 696	17
Labour Intensive Programme	Rehabilitation & Resealing of Roads in Thabazi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 3 619 190	R 762 324	13
Labour Intensive Programme	ROOIBERG PAVING INTERNAL STREET	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 714 286	R 751 104	26
Labour Intensive Programme	Regorogile extension 3 Paving of Internal Streets	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 571 429	R 38 767	14
Labour Intensive Programme	Regorogile extension 6 7 9 Paving of Internal S	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 5 596 048	R 38 434	14
MIG	Northam Construction of a new Waste Water Tr	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 27 105 288	R 402 270	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Thulamela (See footnote)		7			R 219 251 598	R 4 476 308	124
Labour Intensive Programme	THULAMELA INFORMATION CENTRE	LP	Mopani	Thulamela (LIM343)	R 11 871 238	R 678 006	18
Labour Intensive Programme	Makhuvha Sports Facility	LP	Mopani	Thulamela (LIM343)	R 4 166 667	R 50 830	19
Labour Intensive Programme	Construction of Manyuha Access Road	LP	Mopani	Thulamela (LIM343)	R 137 189 597	R 91 737	15
Labour Intensive Programme	Acacia Link Road and Internal Streets	LP	Mopani	Thulamela (LIM343)	R 9 499 145	R 52 071	24
Labour Intensive Programme	Thohoyandou Unit S Roads and Stormwater	LP	Mopani	Thulamela (LIM343)	R 24 763 841	R 3 551 565	21
Labour Intensive Programme	INSTALLATION OF STREET LIGHTS FOR T	LP	Mopani	Thulamela (LIM343)	R 6 333 333	R 22 050	10
Labour Intensive Programme	Sibasa Bus and Taxi Rank	LP	Mopani	Thulamela (LIM343)	R 25 427 776	R 30 048	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Abaqulusi		6			R 14 504 747	R 275 781	75
MIG	eMondlo Roads and Storm-water Upgrade Phase	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 549 255	R 94 781	27
EPWP Provincial	Repairs to Kerk, President and Utrecht Streets	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 834 963	R 112 200	15
Labour Intensive Programme	Gravelling of Kwatsheku Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 403 558	R 12 000	8
Labour Intensive Programme	Gravelling of Esigodeni Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 130 710	R 16 500	7
Labour Intensive Programme	Gravelling of Bhukumtheto Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 742 717	R 21 300	8
Labour Intensive Programme	Gravelling of Nceceni Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 843 544	R 19 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mandeni		4			R 16 096 547	R 361 904	276
Zibambele	Zibambele Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 246 000	R 76 069	155
Zibambele	Zibambele - Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 85 000	R 23 756	47
MIG	Construction of Sundumbili Roads - Phase 6	KN	iLembe (DC29)	Mandeni (KZN291)	R 12 928 158	R 156 160	25
Labour Based Construction Program	CONSTRUCTION OF NYONI TAXI ROUTE -	KN	iLembe (DC29)	Mandeni (KZN291)	R 2 837 389	R 105 920	49

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1 804 783	R 51 935	13
Facilities and Infrastructure Develop	Ngwemabala Electrification Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 804 783	R 51 935	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Impendle		5			R 2 587 613	R 298 810	52
Labour Intensive Programme	Impendle Town Perimeter Fencing	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 596 204	R 77 320	16
Labour Intensive Programme	KwaNovuka Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 450 000	R 36 360	6
Labour Intensive Programme	Mlaba Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 550 000	R 44 730	7
Labour Intensive Programme	Kamensi Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 250 000	R 59 400	10
Labour Intensive Programme	Manguza Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 741 409	R 81 000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		5			R 4 119 987	R 230 170	49
MIG	Mqatsheni Hall Rehabilitation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 495 720	R 33 450	10
Facilities and Infrastructure Develop	Reichenau Mission Tourism Initiative Phase 1	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 500 000	R 115 200	15
MIG	Mqatsheni Hall Rehabilitation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 474 267	R 36 520	10
Facilities and Infrastructure Develop	Seating Areas in Underberg CBD	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 150 000	R 13 700	5
Labour Intensive Programme	Sidewalk along R617	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 500 000	R 31 300	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Msinga		1			R 5 000 000	R 491 400	273
Labour Intensive Programme	Siyazenzela road maintainance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 5 000 000	R 491 400	273

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mthonjaneni		6			R 14 965 841	R 10 212 100	113
EPWP Provincial	Upgrading of Roads Phase 4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 10 678 141	R 6 750 000	14
Facilities and Infrastructure Develop	REHABILITATION AND UPGRADE OF MAR	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 812 700	R 1 482 493	10
Facilities and Infrastructure Develop	NONGALAZA CRECHE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 600 000	R 565 000	13
Facilities and Infrastructure Develop	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 220 000	R 852 675	41
Labour Intensive Programme	Rural Grass Cutting	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 55 000	R 11 932	25
Facilities and Infrastructure Develop	SIYAVUNA COMMUNITY HALL	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 600 000	R 550 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		7			R 18 683 903	R 5 193 710	189
Labour Intensive Programme	JBC VIP Toilet project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 700 000	R 1 105 823	60
Facilities and Infrastructure Develop	Construction of a 10Ml Concrete reservoir and C	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 884 225	R 2 545 134	16
Labour Intensive Programme	Slegspruit Pumpstation	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 556 198	R 1 463 543	14
Labour Intensive Programme	Newcastle West Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 101 640	R 10 680	18
Labour Intensive Programme	Madadeni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 215 040	R 23 530	30
Labour Intensive Programme	Charlestown Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 125 160	R 24 120	20
Labour Intensive Programme	Osizweni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 101 640	R 20 880	31

Expanded Public Works Programme (EPWP)
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Annexure H 163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nquthu		7			R 9 720 626	R 427 685	109
MIG	Machitshana Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 978 192	R 30 450	9
MIG	KwaNyezi Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 408 109	R 44 880	11
Labour Intensive Programme	NEW LUVISI COMMUNITY HALL	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 054 000	R 228 755	36
Labour Based Construction Program	Ntandoyomphakathi Causeway	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 377 999	R 12 950	10
Community based	CONSTRUCTION OF NTABENI GRAVEL AC	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3 000 000	R 55 770	12
EPWP Provincial	Nobhotiyane Access Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 748 520	R 31 200	15
Labour Intensive Programme	Isilonjana sports field	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 153 807	R 23 680	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ntambanana		3			R 11 296 070	R 370 699	59
Facilities and Infrastructure Develop	Mquzankunzi Sports Field	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 623 694	R 35 820	14
Facilities and Infrastructure Develop	Bhonkolo Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 672 376	R 45 120	11
Facilities and Infrastructure Develop	Bhadaza Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 10 000 000	R 289 759	34

Expanded Public Works Programme (EPWP)
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Annexure H 165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		11			R 142 887 700	R 1 175 023	337
Labour Intensive Programme	copes-ville reservoir	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 17 142 857	R 33 000	5
Labour Intensive Programme	VULINDLELA VIP PH2 PID	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 666 667	R 178 200	27
Labour Intensive Programme	VULINDLELA VIP NGQO	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 15 000 000	R 110 500	32
Labour Intensive Programme	water fall road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 25 714 286	R 7 232	11
Labour Intensive Programme	sewer reticulation of water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 000 000	R 153 290	53
Labour Intensive Programme	-laying of pipeline and gabion protection works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 437 418	R 85 900	37
Labour Intensive Programme	Reticulation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 727 273	R 164 640	49
Labour Intensive Programme	Azela Water and Reticulation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 000 000	R 34 200	9
Labour Intensive Programme	Basic water and sanitation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 500 000	R 89 760	30
Labour Intensive Programme	Labor returns	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 25 000 000	R 44 701	27
Labour Intensive Programme	Basic water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 699 200	R 273 600	57

Expanded Public Works Programme (EPWP)
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Annexure H 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umhlabuyalingana		3			R 11 810 675	R 1 399 525	53
Facilities and Infrastructure Develop	Mbazwana Town Services	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 3 115 675	R 1 274 575	15
Facilities and Infrastructure Develop	Council Chamber	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 6 195 000	R 86 670	26
Facilities and Infrastructure Develop	MANGUZI ROADS-TRIBAL	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 2 500 000	R 38 280	12

Expanded Public Works Programme (EPWP)
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Annexure H 167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		1			R 86 738 138	R 50 394 268	364
Labour Intensive Programme	Rural Sanitation Project in Traditional Areas Ph	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 86 738 138	R 50 394 268	364

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
uPhongolo		3			R 5 410 000	R 2 745 316	130
MIG	uPongolo Access Roads & Related Stormwater I	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 410 000	R 1 023 284	68
MIG	uPongolo Access Roads & Related Stormwater I	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 900 000	R 1 028 347	39
Labour Intensive Programme	uPhongolo Fleamarket Infrastructure	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 100 000	R 693 685	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		2			R 4 465 807	R 826 380	390
Labour Intensive Programme	Greater Taung Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mom	Kagisano and Molopo (NW)	R 2 578 675	R 499 320	299
Labour Intensive Programme	Kagisano Molopo Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mom	Kagisano and Molopo (NW)	R 1 887 132	R 327 060	91

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		3			R 23 037 506	R 10 626 985	202
Labour Intensive Programme	Letlhakaneng Bus Route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 9 132 165	R 3 453 758	96
Labour Intensive Programme	Oukasie Stormwater Phase 1	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 061 560	R 1 752 630	23
Labour Intensive Programme	Maboloka and Environs Water Supply and Cost	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 11 843 782	R 5 420 597	83

Expanded Public Works Programme (EPWP)
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Annexure H 171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mafikeng		1			R 15 000 000	R 479 440	112
Labour Intensive Programme	Manufacturing of interlocking paving bricks for	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 15 000 000	R 479 440	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		1			R 2 500 000	R 419 200	341
Labour Intensive Programme	Dr Kenneth Kaunda Maquassi Hills EPWP	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 2 500 000	R 419 200	341

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Annexure H 173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Moretele		2			R 24 350 000	R 4 507 367	179
Labour Intensive Programme	TRANSECTIE WELL FIELDS AUGMENTATI	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 13 650 000	R 1 330 073	83
Labour Intensive Programme	Ngobi to Selepe Bulk Water Supply	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10 700 000	R 3 177 294	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		2			R 4 886 237	R 1 093 575	126
Labour Based Construction Program	Patching of potholes and cleaning of storm water	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 3 533 332	R 599 575	103
Labour Based Construction Program	upgrading of bulk electrical network Noord stree	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 1 352 905	R 494 000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		6			R 37 461 159	R 22 987 317	340
Labour Intensive Programme	Construction of Phatsima Fire House	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 385 407	R 73 857	36
Labour Intensive Programme	Rustenburg Halker's Stalls	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 731 669	R 234 690	49
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Sto	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15 262 736	R 8 731 944	25
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Sto	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 686 235	R 3 551 715	18
MIG	Construction of lethabong ward 28 Roads & Stor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 522 563	R 5 522 563	106
MIG	Construction of lethabong ward 28 Roads & Stor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 872 549	R 4 872 549	106

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Infrastructure

Annexure H 176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		1			R 600 000	R 55 000	48
Labour Intensive Programme	Water Stand Pipes and Engine Maintenance	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 600 000	R 55 000	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 30 June 2012)
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Government Sector Environmental & Culture

Annexure H 177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		2			R 2 288 600	R 444 240	133
Working on Fire	Epwp Disaster And Fire Management	EC	Alfred Nzo (DC44)	No LM indicated	R 913 600	R 139 200	33
Invasive Alien Species Programme (I	Removal of Alien Special in Ward 15 Ntenetyan	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 375 000	R 305 040	100

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		3			R 2 799 749	R 602 962	249
LandCare	LAND CARE MANAGEMENT	EC	Chris Hani (DC13)	No LM indicated	R 1 048 170	R 104 400	80
Working on Waste	WASTE MANAGEMENT(CLEANING, GREEN	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 484 385	R 262 191	88
Community parks	WASTE MANAGEMENT	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 1 267 194	R 236 371	81

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		11			R 17 854 863	R 5 375 474	1 854
Working on Waste	Colchester Waste Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 167 772	R 76 260	10
Urban Renewal-Cleaning of Public O	Khuphilwa-Phi Waste Cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 726 356	R 330 162	48
Working on Waste	Ntingantakandini waste cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 472 069	R 147 522	38
Urban Renewal-Cleaning of Public O	Cocisizwe Waste Cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 822 401	R 373 820	44
Urban Renewal-Cleaning of Public O	Sodlasonke waste cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1 112 542	R 505 701	49
Working on Waste	Ncedolwethu waste collection co-operation	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 208 083	R 94 583	6
Working on Waste	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 296 952	R 208 055	16
Working on Waste	Missionvale & Kleinskool Waste Collection Co-	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 737 649	R 345 773	42
Urban Renewal-Cleaning of Public O	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 7 101 633	R 2 594 257	921
Urban Renewal-Cleaning of Public O	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2 606 425	R 556 943	562
Urban Renewal-Cleaning of Public O	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 3 602 982	R 142 399	118

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		17			R 13 833 500	R 2 226 894	306
Working on Waste	NGANGELIZWE GREENING	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 112 500	R 84 480	20
Community parks	POVERTY ERADICATION PROJECTS(G & C	EC	O.R.Tambo (DC15)	No LM indicated	R 777 814	R 109 320	11
Working on Waste	NGQELENI GREENING	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 112 500	R 80 256	19
Urban Renewal-Cleaning of Public O	Lusikisiki Greening And Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 112 500	R 80 256	19
Working on Waste	Libode Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 196 840	R 84 480	20
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 195 432	R 88 704	21
Urban Renewal-Cleaning of Public O	TSOLO GREENING AND CLEANING PROJE	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 150 000	R 53 504	19
Urban Renewal-Cleaning of Public O	POVERTY ERADICATION PROJECTS	EC	O.R.Tambo (DC15)	No LM indicated	R 765 900	R 237 700	31
Urban Renewal-Cleaning of Public O	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 112 500	R 80 256	19
Comprehensive Agricultural Support	MZIKANTU RED MEAT ABBATOIR	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 2 800 000	R 348 480	15
Urban Renewal-Cleaning of Public O	UBUNTU WOMAN RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 136 371	R 71 501	17
Urban Renewal-Cleaning of Public O	VUKUYIBAMBE RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 136 371	R 70 093	17
Urban Renewal-Cleaning of Public O	Sakh'Isidima Recycling Project	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 80 000	R 46 266	11
Comprehensive Agricultural Support	KSD KEI FRESH PRODUCE MARKET NTIN	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 5 172 053	R 596 022	35
Comprehensive Agricultural Support	IKWEZI DAIRY FARMING NTINGA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 1 627 384	R 76 800	6
Greening and Gardening Services	KSD MAIZE PRODUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 1 195 335	R 62 456	6
Urban Renewal-Cleaning of Public O	QUMBU GREENING AND CLEANING PROJ	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 150 000	R 56 320	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		4			R 210 000	R 139 500	40
Community parks	Debushing Gamopedi	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 36 750	10
LandCare	Debushing Mothibistad	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 33 000	10
Community parks	Debushing Olifantshoek	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 36 750	10
Community parks	Debushing Deben	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 33 000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		1			R 490 000	R 117 600	105
Working for tourism	JOB CREATION CLEANING OF STREETS	NC	Siyanda (DC8)	No LM indicated	R 490 000	R 117 600	105

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		16			R 1 064 171	R 1 031 321	178
Working for Water	Ceres Dwarsrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 42 000	R 9 150	10
Invasive Alien Species Programme (I	Safariland	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 000	R 29 000	11
Invasive Alien Species Programme (I	Nieuwedrift B (Alien Clearing)	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 29 500	R 29 500	10
Working for Wetlands	Nekkies Wetland H	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 128 000	R 128 000	11
Working for Wetlands	Nekkies Wetland I (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 70 000	R 70 000	11
Working for Wetlands	Nekkies Wetland K (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 119 100	R 119 100	11
Invasive Alien Species Programme (I	Paarl Mountain Nature Reserve D (Alien Clearin	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 76 680	R 76 680	15
Working for Water	Ceres Dwarsrivier A (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 60 000	R 60 000	12
Working for Water	Hartebeesrivier (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 85 617	R 85 617	11
Working for Water	Ceres Dwarsrivier C (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 38 000	R 38 000	10
Working for Wetlands	Nekkies Wetland J (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 70 000	R 70 000	11
Working for Water	Montagu Mountain Nature Reserve A (Alien Cle	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 121 845	R 121 845	12
Working for Water	Montagu Mountain Nature Reserve B (Alien Cle	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 109 630	R 109 630	10
Working for Wetlands	Robertsvei La Motte (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 15 600	R 15 600	11
Invasive Alien Species Programme (I	Middagkrans Mont Rochelle (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 21 200	R 21 200	10
Invasive Alien Species Programme (I	Mont Rochelle Nature Reserve (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 48 000	R 48 000	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		2			R 3 007 795	R 337 380	98
Working for Water	WFW B/WEST	WC	Central Karoo (DC5)	No LM indicated	R 1 652 564	R 165 110	47
Working for tourism	Tourism Ambassador Programme - Phase 2	WC	Central Karoo (DC5)	No LM indicated	R 1 355 231	R 172 270	51

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		67			R 31 448 084	R 15 948 210	5 549
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 71 431	R 23 046	14
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 309 334	R 129 960	28
Working on Waste	Area Cleaning, Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 446 390	R 173 101	46
Working on Waste	Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 214 173	R 124 641	31
Working on Waste	Cleaning of Streets in Bellville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 680	R 51 909	16
Working on Waste	Litter picking and street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 309 392	R 122 247	27
Urban Renewal-Cleaning of Public O	Area Cleaning in Nomzamo/Lwandle	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 217 000	R 21 000	11
Working on Waste	Street cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 71 516	R 23 950	15
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 165 613	R 44 596	26
Greening and Gardening Services	City Health Greening, Cleaning and Gardening	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 52 800	R 15 760	10
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 247	R 26 566	14
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 91 834	R 32 966	20
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 73 804	R 27 767	15
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 484	R 52 175	14
Working on Waste	Area Cleaning - Lotus River and Western Side G	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 898	R 86 924	16
Working on Waste	Health and Hygiene Awareness in Informal Settl	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 88 000	R 43 120	14
Working on Waste	Athlone Refuse Transfer Station-Minimisation o	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 382 916	R 130 000	96
Working on Waste	Masiqhamo Trading Area Cleaning (Matanzima	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 1 642 000	370
Working on Waste	Drop off Contract	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 450 000	R 140 000	32
Working on Waste	IRT Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 237 500	R 136 000	23
Working on Waste	Kraaifontein Waste Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700 000	R 534 000	181
Working on Waste	Coastal Park Landfill Site	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 487 600	R 107 420	37
Working on Waste	Coastal Park Waste Management Facility	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 98 080	R 30 248	17
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 393 906	R 178 184	46
Working on Waste	Khayelitsha Climax 21	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 193 680	R 56 000	28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		67			R 31 448 084	R 15 948 210	5 549
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 531 722	R 94 147	53
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 513 984	R 222 750	58
Working on Waste	Pick up Garbage	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 308 232	R 129 922	29
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 265 172	R 37 369	21
Working on Waste	Area cleaning- Muizenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 383 219	R 182 651	43
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 165 005	R 47 146	27
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 97 845	R 16 000	9
Working on Waste	High Season Program Various Areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 666 667	R 267 000	376
Community parks	CPMP-Maintenance of parks: Bloekombos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 250	R 21 760	8
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 43 202	R 16 450	9
Working on Waste	Street and area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 285 302	R 131 537	29
Working on Waste	Removal of illegal dumping on public spaces an	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 444 352	R 203 020	44
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 51 127	R 10 354	10
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 73 823	R 19 736	12
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 117 861	R 23 186	13
Working on Waste	Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 456 135	R 218 749	46
Comprehensive Agricultural Support	Manual Weeding	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 65 000	R 19 040	7
Working on Waste	Cleaning of illegal dumping hot-spot	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 739 438	R 360 535	79
Community parks	CPMP-Maintenance of parks: Scottsden	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9 975	R 5 440	2
Community parks	Cleaning and Maintenance of Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6 265 446	R 3 500 000	1 020
Working on Waste	Kader Asmal Integrated Catchment Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 514 202	R 491 287	336
Working on Waste	Ajax vs Pirates	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 200	R 3 200	20
Working on Waste	Two Oceans Marathon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 000	R 4 800	20
People and parks	Leanership and data capturing project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 000 000	R 4 510 572	1 744
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 97 845	R 20 000	10
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 224 417	R 102 820	22
Working on Waste	Facilities Cleaning Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 133 333	R 117 965	26
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 86 404	R 16 000	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 59 762	R 16 560	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 86 405	R 18 000	10
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 141 047	R 30 000	14
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 235 161	R 25 000	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		67			R 31 448 084	R 15 948 210	5 549
Working on Waste	Goodwood cleaning area	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 224 899	R 79 330	18
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48 782	R 20 056	11
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 86 404	R 15 280	9
Working on Waste	Street Sweeping/Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 979	R 64 637	15
Working on Waste	Street sweeping Heriqwana, Siyahlala	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 224 417	R 97 857	23
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 224 417	R 99 664	20
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 577 326	R 329 398	64
Working on Waste	Cleaning of Area eg. Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 456 862	R 153 514	42
Working on Waste	Area Cleaning - street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 488 817	R 207 379	49
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 113 373	R 44 516	24

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Overberg		9			R 253 451	R 132 800	40
People and parks	Uilenkraalsmond Gate Guards	WC	Overberg (DC3)	No LM indicated	R 19 000	R 18 300	3
People and parks	Dennehof Resort Cleaners	WC	Overberg (DC3)	No LM indicated	R 7 000	R 6 100	3
People and parks	Die Dam Admin/Gate Guard	WC	Overberg (DC3)	No LM indicated	R 6 000	R 3 700	2
People and parks	Dam/ Easter workers 2012	WC	Overberg (DC3)	No LM indicated	R 10 000	R 4 300	6
People and parks	Uilenkraalsmond / Gate Guards	WC	Overberg (DC3)	No LM indicated	R 20 000	R 18 000	6
People and parks	Administration Office / Uilenkraalsmond	WC	Overberg (DC3)	No LM indicated	R 6 000	R 3 200	1
Working for the coast	Dennehof Gate Guards	WC	Overberg (DC3)	No LM indicated	R 30 000	R 26 300	3
People and parks	Dennehof Cleaners	WC	Overberg (DC3)	No LM indicated	R 9 500	R 5 200	3
Working on Fire	ODM Abi Fire Fighters	WC	Overberg (DC3)	No LM indicated	R 145 951	R 47 700	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 50 000	R 28 170	10
Working on Waste	Alien Vegetation Removal and Cleanups	WC	West Coast (DC1)	No LM indicated	R 50 000	R 28 170	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		1			R 291 000	R 227 448	100
Food for Waste	Mangaung Food for Waste project	FS	Mangaung (MAN)	Mangaung (MAN)	R 291 000	R 227 448	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		6			R 2 423 987	R 1 058 820	256
Working for tourism	Ehlanzeni Safety Ambassadors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800 000	R 267 960	58
Working on Waste	edm office cleaners	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 210 000	R 64 680	10
Working on Waste	EHLANZENI CLEAN UP CAMPAIGN	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 480 000	R 392 700	85
Working on Waste	EHLANZENI-NKOMAZI CLEAN UP CAMPAIGN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 250 000	R 92 400	20
Working on Waste	Ehlanzeni-Mbombela Clean up Campaign	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 210 067	R 130 200	62
Working on Waste	Ehlanzeni city improvement district for urban de	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 473 920	R 110 880	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		4			R 134 228 569	R 31 770 938	3 657
Community parks	Grasscutting of developed open space in Valhala	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 737 142	R 170 424	13
People and parks	Grasscutting of developed open space in Mamel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 491 428	R 491 428	22
Cemetery Maintenance	Youth and Greening Project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 108 000 000	R 28 183 700	3 052
Cemetery Maintenance	Development Contractor: Waste Management	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25 000 000	R 2 925 386	570

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		4			R 678 640	R 97 350	80
Invasive Alien Species Programme (I	Grass Cutting 17	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 180 000	R 35 100	39
LandCare	Grass Cutting 18	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 40 000	R 10 200	6
Cemetery Maintenance	6308056041677	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 442 640	R 41 040	28
Community parks	Grass Cutting Alberton	GP	Ekurhuleni Metropolitan (Ekurhuleni (EKU)	R 16 000	R 11 010	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		25			R 30 619 996	R 17 920 392	3 274
Working on Waste	Kliptown Informal Settlement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 505 941	R 382 592	49
Urban Renewal-Cleaning of Public O	Cleansing and Sanitization techniques	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 787 300	R 378 200	62
LandCare	Geneneral Workers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 505 283	R 427 000	70
People and parks	Beautification	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 1 032 390	211
Community parks	JCP Academy	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 448 438	R 780 000	104
People and parks	jcp ecd	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 988 824	R 1 921 320	339
Working on Waste	Recycling	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 61 667	R 3 240	2
Community parks	FACILITIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 914 954	R 521 550	95
Working for tourism	Waste Management	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100 000	R 13 750	11
Working for tourism	Compost Funded Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 200 000	R 183 000	20
Working on Waste	Bruma Lake Cleanup	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 250 000	R 242 671	25
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 554 196	R 2 400 480	823
Working on Waste	Cosmo City Informal Settlement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 768 350	R 573 278	75
People and parks	Grass Cutting and Tree Maintenance	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 250 000	R 1 778 760	324
Urban Renewal-Cleaning of Public O	Midrand Informal Settlement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 312 875	R 1 769 728	223
Working on Waste	Zenzeleni Informal Settlement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 505 636	R 2 505 636	326
Community parks	Sebenzela Imifula 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 767 500	R 508 860	94
Community parks	On Skills Programme	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 329 000	R 181 170	33
Working for tourism	Garden Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 275 000	R 122 780	4
Working for tourism	Seal Pool Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 55 000	R 54 474	8
Working for tourism	Document Filing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 45 833	R 9 580	1
Community parks	GRASS CUTTING	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 404 000	R 1 173 184	169
Working for tourism	Bruma Lake Litter Basket	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 800 000	R 81 400	20
Working on Waste	Consignment Control Platform Officers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 213 200	R 97 600	16
Working on Waste	Illegal Dumping	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 577 000	R 777 750	170

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		1			R 750 000	R 20 944	14
Comprehensive Agricultural Support	Community Agriculture Advice Desks	KN	eThekwini Metropolitan (eThekwini (ETH)	R 750 000	R 20 944	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		4			R 540 246	R 415 730	576
Urban Renewal-Cleaning of Public O	Clean-up campaign rural areas	EC	Cacadu (DC10)	Baviaans (EC107)	R 117 208	R 90 880	121
Urban Renewal-Cleaning of Public O	Cleanup campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 198 540	R 134 030	228
Urban Renewal-Cleaning of Public O	Cleanup campaign in Zaaimeanshoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 108 555	R 88 190	84
Urban Renewal-Cleaning of Public O	Cleanup campaign Willowmore	EC	Cacadu (DC10)	Baviaans (EC107)	R 115 944	R 102 630	143

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Elundini		1			R 1 746 500	R 806 670	198
Urban Renewal-Cleaning of Public O	ELUNDINI MJC Programme	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 746 500	R 806 670	198

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		2			R 35 185 840	R 485 030	161
Comprehensive Rural Development P	EMALAHLENI AUXILLIARY WORKERS	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 467 850	R 401 830	97
Working on Waste	EMALAHLENI Waste Management	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 34 717 990	R 83 200	64

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		6			R 5 340 789	R 869 904	187
Initiation	LAW ENFORCEMENT ENGCOCO	EC	Chris Hani (DC13)	Engcobo (EC137)	R 160 000	R 49 440	22
Cemetery Maintenance	Engcobo-Cemetery	EC	Chris Hani (DC13)	Engcobo (EC137)	R 139 020	R 80 510	28
Initiation	Goso Charcoal	EC	Chris Hani (DC13)	Engcobo (EC137)	R 308 091	R 109 560	34
Working on Fire	Disaster Management	EC	Chris Hani (DC13)	Engcobo (EC137)	R 357 428	R 36 835	8
Urban Renewal-Cleaning of Public O	Cleaning Services	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 192 060	R 537 909	35
Working on Waste	Refusal Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	R 184 190	R 55 650	60

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		3			R 142 070	R 121 155	35
Working on Waste	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 34 240	R 31 800	10
Community parks	PARKS & PUBLIC PLACES	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 45 740	R 34 080	10
Community parks	CEMETERY MAINTAINANCE	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 62 090	R 55 275	15

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		1			R 17 742 000	R 226 520	48
Working on Waste	03/Recycling	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 17 742 000	R 226 520	48

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		1			R 399 556 154	R 140 275	115
Urban Renewal-Cleaning of Public O	Recycling,waist management	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 399 556 154	R 140 275	115

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Kouga		28			R 1 905 977	R 851 320	195
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 7	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 40 174	8
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Oceanview	EC	Cacadu (DC10)	Kouga (EC108)	R 60 520	R 13 200	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Weston	EC	Cacadu (DC10)	Kouga (EC108)	R 80 500	R 19 471	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 81 340	R 19 294	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 84 760	R 24 489	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Greater St Francis	EC	Cacadu (DC10)	Kouga (EC108)	R 44 140	R 13 260	4
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 1	EC	Cacadu (DC10)	Kouga (EC108)	R 71 620	R 31 311	6
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 9	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 37 150	20
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 29 980	R 29 375	6
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 3	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 31 813	6
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 39 153	9
Urban Renewal-Cleaning of Public O	Street Sweeping Ward11	EC	Cacadu (DC10)	Kouga (EC108)	R 37 540	R 20 346	5
Urban Renewal-Cleaning of Public O	Bush Clearing & Cleaning- Arcadia	EC	Cacadu (DC10)	Kouga (EC108)	R 81 400	R 22 158	6
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 59 680	R 26 984	6
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 19 746	4
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 31 431	7
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 45 557	10
Urban Renewal-Cleaning of Public O	Eredication of Vegetation Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 27 700	R 25 652	5
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 15	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 49 228	13
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 4	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 86 960	16
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 5	EC	Cacadu (DC10)	Kouga (EC108)	R 72 760	R 46 998	9
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 22 180	R 20 033	4
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 7	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 46 237	10
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 31 857	R 31 857	6
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 22 670	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Kouga		28			R 1 905 977	R 851 320	195
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 3 660	1
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 5 432	1
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 47 680	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		4			R 19 765 919	R 2 205 006	247
Community parks	Parks,Cemetery and Open Speces Revitalisation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 250 000	R 69 400	50
LandCare	Stray Animal Truck Impounding	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 180 614	R 30 000	13
Community parks	Fire Brigade-Fire Fighters	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 335 305	R 50 400	16
Working on Waste	EC- Komani River Cleanup and Greening	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19 000 000	R 2 055 206	168

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Makana		2			R 259 500	R 259 500	53
Urban Renewal-Cleaning of Public O	River Bed Clearing (Matyana River)	EC	Cacadu (DC10)	Makana (EC104)	R 168 300	R 168 300	39
Urban Renewal-Cleaning of Public O	Community Environmental Facilitators	EC	Cacadu (DC10)	Makana (EC104)	R 91 200	R 91 200	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		1			R 230 880	R 230 880	61
Working on Waste	Cleaning Campaign	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 230 880	R 230 880	61

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		1			R 2 298 300	R 441 300	175
Food for Waste	OPERATION REA HLOEKISA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 298 300	R 441 300	175

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Annexure H 206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		1			R 1 276 800	R 295 200	101
Food for Waste	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 276 800	R 295 200	101

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Annexure H 207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		2			R 534 707	R 150 372	65
Urban Renewal-Cleaning of Public O	sicoca idolophu cleaning project	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 283 000	R 90 000	50
Urban Renewal-Cleaning of Public O	Zibambe Ziqine Mampondo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 251 707	R 60 372	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		2			R 267 018	R 75 397	12
Community parks	Sport Fields Maintenance	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 60 074	R 7 021	1
Cemetery Maintenance	Cleaning of Cemeteries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 206 945	R 68 376	11

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Annexure H 209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		1			R 1 080 000	R 304 000	100
Food for Waste	Umzimvubu Phase2 (food 4 waste)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 080 000	R 304 000	100

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Annexure H 210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		1			R 500 000	R 451 240	296
Urban Renewal-Cleaning of Public O	Town Cleaning & Maintenance	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 500 000	R 451 240	296

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Dikgatlong		3			R 267 500	R 30 225	46
Community parks	CLEANING OF CEMETERY IN DE BEERSH	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 135 500	R 19 125	29
Urban Renewal-Cleaning of Public O	Cleaning of Streets in Debeershoogte Two	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 65 000	R 8 100	12
Working on Waste	Cleaning of roads Koopmansfontein	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 67 000	R 3 000	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Gamagara		1			R 1 500 000	R 72 000	16
Working for tourism	Stone Art(Clay	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 1 500 000	R 72 000	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Hantam		2			R 418 154	R 224 190	206
Urban Renewal-Cleaning of Public O	Hantam Job Creation	NC	Namakwa (DC6)	Hantam (NC065)	R 60 000	R 50 430	101
Food for Waste	Hantam Food for Waste Project	NC	Namakwa (DC6)	Hantam (NC065)	R 358 154	R 173 760	105

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Magareng		1			R 400 615	R 21 120	29
Food for Waste	MAGARENG FOOD FOR WASTE PROJECT	NC	Frances Baard (DC9)	Magareng (NC093)	R 400 615	R 21 120	29

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		1			R 1 302 000	R 200 640	100
Food for Waste	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 302 000	R 200 640	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatje		7			R 16 359 310	R 3 086 152	778
LandCare	Nature Conservation Intership	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 540 000	R 87 087	29
Urban Renewal-Cleaning of Public O	Sol Plaatje Cleaning	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 000 000	R 656 670	174
Urban Renewal-Cleaning of Public O	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 65 430	R 62 720	16
Urban Renewal-Cleaning of Public O	ENVIRONMENTAL HEALTH PROJECT: CLE	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 000	R 44 300	10
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 44 800	R 15 360	4
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 619 080	R 94 395	21
Urban Renewal-Cleaning of Public O	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 10 000 000	R 2 125 620	524

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		2			R 1 456 875	R 268 835	106
Working on Waste	Recycling	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 67 000	R 57 000	9
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 389 875	R 211 835	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		4			R 183 000	R 107 830	74
Community parks	Cleansing of public openspaces	WC	West Coast (DC1)	Bergrivier (WC013)	R 72 000	R 32 620	27
Community parks	Operation Clean up	WC	West Coast (DC1)	Bergrivier (WC013)	R 17 000	R 15 050	5
Community parks	Cleaning in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 75 000	R 51 760	36
People and parks	Cleanup	WC	West Coast (DC1)	Bergrivier (WC013)	R 19 000	R 8 400	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Bitou		1			R 1 150 512	R 85 995	99
Food for Waste	Bitou Phase2 (Food 4 Waste)	WC	Eden (DC4)	Bitou (WC047)	R 1 150 512	R 85 995	99

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		4			R 570 800	R 536 800	117
Crafting of Indigenous Music	Art	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 14 000	R 4 000	1
Working on Waste	Vegetation Clearing in Droe River, Robertson	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 110 400	R 105 600	23
Working on Waste	Waste Management (Cleaning Project all Areas)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 388 800	R 388 800	81
Working on Waste	Recycling Waste Plant	WC	Cape Winelands (DC2)	Breede River/Winelands (R 57 600	R 38 400	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		2			R 73 850	R 29 100	10
Urban Renewal-Cleaning of Public O	Cleaning in Napier	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 39 200	R 10 700	4
Urban Renewal-Cleaning of Public O	Cleaning in Zwelitsha	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 34 650	R 18 400	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		26			R 4 781 820	R 745 347	209
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 23 760	R 17 672	6
Working on Waste	Clanwilliam waste management	WC	West Coast (DC1)	Cederberg (WC012)	R 17 220	R 7 344	1
Community parks	Clanwilliam Ramskop nature reserve	WC	West Coast (DC1)	Cederberg (WC012)	R 15 080	R 9 580	3
Community parks	Beautification of neighbourhood	WC	West Coast (DC1)	Cederberg (WC012)	R 3 858 000	R 32 946	10
Community parks	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 45 000	R 41 807	10
Working on Waste	Cleaning of storm water pipes, channels	WC	West Coast (DC1)	Cederberg (WC012)	R 22 500	R 21 648	5
Urban Renewal-Cleaning of Public O	Operation clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 56 000	R 55 577	15
Working on Waste	Alien vegetation	WC	West Coast (DC1)	Cederberg (WC012)	R 39 600	R 36 230	11
Working on Waste	cleaning services	WC	West Coast (DC1)	Cederberg (WC012)	R 12 360	R 6 076	1
Working on Waste	Cleaning of storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 47 500	R 35 455	10
Working on Waste	Cleaning resort	WC	West Coast (DC1)	Cederberg (WC012)	R 16 500	R 2 774	2
Community parks	Cleaning and Maintenance of Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 7 500	R 1 636	1
Community parks	cutting of cederberg trees	WC	West Coast (DC1)	Cederberg (WC012)	R 26 000	R 16 238	4
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 43 000	R 42 109	8
Community parks	Beautification of neighborhood	WC	West Coast (DC1)	Cederberg (WC012)	R 44 750	R 29 509	8
Working on Waste	cleaning and upgarading of Khaylish	WC	West Coast (DC1)	Cederberg (WC012)	R 36 000	R 35 721	8
Community parks	Parks and Gardens	WC	West Coast (DC1)	Cederberg (WC012)	R 21 000	R 13 600	4
Working on Waste	Cleaning of Soccer Field	WC	West Coast (DC1)	Cederberg (WC012)	R 31 000	R 24 000	17
Working on Waste	Cleaning of Graveyard / open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 39 296	8
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 38 720	12
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 59 000	R 37 900	10
Working on Waste	Cleaning of open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 80 000	R 76 500	16
Working on Waste	School cleaning project	WC	West Coast (DC1)	Cederberg (WC012)	R 15 250	R 3 200	10
Working on Waste	Cleaning storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 36 210	8
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 52 800	R 39 350	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		26			R 4 781 820	R 745 347	209
Working on Waste	Cleaning alien vegetation	WC	West Coast (DC1)	Cederberg (WC012)	R 92 000	R 44 248	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
George		3			R 2 431 940	R 844 410	149
Working on Waste	CLEANING OF CBD SIDEWALKS	WC	Eden (DC4)	George (WC044)	R 195 000	R 23 760	6
Urban Renewal-Cleaning of Public O	CLEANING PROJECT OF RESIDENTIAL AR	WC	Eden (DC4)	George (WC044)	R 2 000 000	R 715 350	125
Working on Waste	CEMETRIES CLEANING	WC	Eden (DC4)	George (WC044)	R 236 940	R 105 300	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		5			R 794 708	R 65 730	37
Community parks	MUNICIPAL NATURE RESERVES FENCING	WC	Eden (DC4)	Hessequa (WC042)	R 125 700	R 9 680	2
Community parks	Hessequa Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 44 848	R 13 550	3
Community parks	Langeberg Trails Maintenance	WC	Eden (DC4)	Hessequa (WC042)	R 100 000	R 14 980	7
Community parks	Resourse Assistance	WC	Eden (DC4)	Hessequa (WC042)	R 331 460	R 5 620	5
People and parks	Hessequa Lifesavings	WC	Eden (DC4)	Hessequa (WC042)	R 192 700	R 21 900	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		4			R 5 700 771	R 404 369	119
Working on Waste	cleaning of raw waterdam: Lutzville	WC	West Coast (DC1)	Matzikama (WC011)	R 5 153 551	R 3 570	5
Working on Waste	Cleaning of toilets:Kliprand	WC	West Coast (DC1)	Matzikama (WC011)	R 250 000	R 200 500	8
Working on Waste	Cleaning and beautification of town	WC	West Coast (DC1)	Matzikama (WC011)	R 247 220	R 159 670	96
Fresh Water Farming	Cleaning of Sandfilters phase 3 Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 50 000	R 40 630	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		3			R 4 700 000	R 1 871 124	287
Community parks	Strategic Firebreak Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 500 000	R 575 277	26
Working for the coast	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 200 000	R 79 470	14
Urban Renewal-Cleaning of Public O	Street Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 3 000 000	R 1 216 377	247

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		7			R 4 902 796	R 920 879	191
Working for tourism	Overstrand Data Capturer Project	WC	Overberg (DC3)	Overstrand (WC032)	R 12 000	R 9 150	1
Working for tourism	OVERSTRAND WARD BASE SUVEY	WC	Overberg (DC3)	Overstrand (WC032)	R 125 000	R 64 453	41
Working on Waste	CLEANING PROJECT: HERMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 130 000	R 122 204	27
Working on Waste	PROVISION OF CLEANING SERVICES KLEI	WC	Overberg (DC3)	Overstrand (WC032)	R 1 083 928	R 222 732	20
Urban Renewal-Cleaning of Public O	PROVISION OF CLEANING SERVICES HEM	WC	Overberg (DC3)	Overstrand (WC032)	R 2 765 120	R 272 980	65
Working on Waste	Sweeping of streets	WC	Overberg (DC3)	Overstrand (WC032)	R 87 500	R 80 520	18
Working on Waste	Provision of CleaningServices Gansbaai/Stanfor	WC	Overberg (DC3)	Overstrand (WC032)	R 699 248	R 148 840	19

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		3			R 2 605 169	R 1 175 000	176
Working for Water	Soil Erosion	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 48 169	R 45 000	13
Working on Waste	Operasie Skoonmaak	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 300 000	R 1 000 000	141
Working for Water	Stellenbosch Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 257 000	R 130 000	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Swartland		4			R 1 167 279	R 333 683	127
Urban Renewal-Cleaning of Public O	PEST CONTROL IN SWARTLAND AREA - 2	WC	West Coast (DC1)	Swartland (WC015)	R 32 679	R 10 697	3
Working on Waste	CLEANEST TOWN PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 300 000	R 285 838	113
Working on Waste	CLEANING OF TRENCH, DARLING	WC	West Coast (DC1)	Swartland (WC015)	R 9 600	R 1 680	1
Working on Waste	ONE MAN CONTRACT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 825 000	R 35 467	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		10			R 724 630	R 397 100	120
People and parks	Clean & Green: Streets and Municipal open space	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 42 000	R 34 400	11
People and parks	Grabouw General Cleaners of Stormwater, street	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 264 000	R 144 080	43
People and parks	Cleaning of toilets in Grabouw	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 62 400	R 60 800	13
Invasive Alien Species Programme (I)	Riviersonderend Eradication of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 32 560	R 17 120	5
Invasive Alien Species Programme (I)	Riviersonderend Eradication of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 21 360	R 8 320	4
People and parks	Botrivier: Cleaning and Beautification of Graveyard	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 11 960	R 3 440	3
Community parks	Caledon: Cleaning and Beautification of Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 33 280	R 6 240	4
Community parks	Botrivier: Cleaning & Beautification of Parks Phase	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 31 680	R 8 160	4
People and parks	Villiersdorp General Cleaners of street, stormwater	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 47 440	R 47 440	13
Working for tourism	Theewaterskloof Law Enforcement & Traffic W	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 177 950	R 67 100	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		1			R 520 265	R 381 720	100
People and parks	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	R 520 265	R 381 720	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		2			R 10 570 700	R 3 851 484	1 952
People and parks	Maluti-a-Phofung Environment and job creation	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 9 988 700	R 3 611 400	1 852
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 582 000	R 240 084	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		1			R 911 682	R 55 080	17
People and parks	Brandfort 30	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 911 682	R 55 080	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Matjhabeng		1			R 2 749 993	R 537 786	119
Cemetery Maintenance	Matjhabeng Cemetery Cleaning Project	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 749 993	R 537 786	119

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		1			R 74 543	R 35 280	11
Working on Waste	Mohokare Cleaning and greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 74 543	R 35 280	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		1			R 584 000	R 78 000	50
Working on Waste	Setsoto Illegal Dumping Site Project	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 584 000	R 78 000	50

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		2			R 4 324 000	R 911 880	175
Working on Waste	BUSHBUCKRIDGE YOUTH WASTE PROJEC	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 080 000	R 504 900	99
Working on Waste	BUSHBUCKRIDGE WASTE MANAGEMENT	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 244 000	R 406 980	76

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Delmas		1			R 2 971 200	R 1 267 200	200
Working on Waste	vkln cleaning and greening 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 2 971 200	R 1 267 200	200

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		5			R 1 999 695	R 621 118	221
Community parks	DIPALESENG CEMENTERY MAINTANANC	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 303 362	R 183 040	64
Working on Fire	DIPALESENG WORKING ON FIRE PROJECT	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 120 000	R 33 528	4
Working on Waste	dipaleseng waste and recycling project	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 204 000	R 153 000	30
Community parks	dipaleseng park	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 30 333	R 17 550	18
Food for Waste	DIPALESENG PHASE 2 (FOOD FOR WASTE)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 342 000	R 234 000	105

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		1			R 1 342 000	R 236 340	102
Food for Waste	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 342 000	R 236 340	102

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni MP		4			R 14 783 886	R 3 847 924	556
Urban Renewal-Cleaning of Public O	EMALAHLENI CLEANING AND GREENING	MP	Nkangala (DC31)	Emalahleni (MP312)	R 13 000 000	R 3 242 844	431
Working on Waste	emalahleni city improvement project	MP	Nkangala (DC31)	Emalahleni (MP312)	R 358 325	R 267 880	46
People and parks	MP/PR001elm	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 165 299	R 250 080	68
Working on Waste	witbank resoert maintenance of open spaces	MP	Nkangala (DC31)	Emalahleni (MP312)	R 260 262	R 87 120	11

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		1			R 384 600	R 108 780	42
Working for tourism	GOVAN ART	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 384 600	R 108 780	42

Expanded Public Works Programme (EPWP)
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Annexure H 243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		1			R 326 400	R 193 800	38
Working on Waste	emakhazeni youth waste project	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 326 400	R 193 800	38

Expanded Public Works Programme (EPWP)
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Annexure H 244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		4			R 3 445 415	R 450 894	113
Working on Waste	mbombela stadium management	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800 000	R 133 980	29
Working for tourism	MBOMBELA TOURISM AMBASSADOR PR	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 75 000	R 28 890	6
Working on Waste	Mbombela Landfill tekwane project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 80 000	R 67 320	12
Working on Waste	MBOMBELA WASTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 490 415	R 220 704	66

Expanded Public Works Programme (EPWP)
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Annexure H 245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		4			R 3 290 623	R 1 333 015	239
Working on Waste	youth waste management	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 333 333	R 459 000	90
Community parks	piet retief parks and cemeteries cleaning	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 716 000	R 613 095	98
Working on Waste	PIET RETIEF STREET CLEANING CAMPAIG	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 33 290	R 29 920	16
Working on Waste	lm waste management and cleaning campaign m	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 208 000	R 231 000	35

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		3			R 8 447 300	R 1 895 400	1 224
Comprehensive Agricultural Support	ALIEN PLANTS CONTROL	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 172 900	R 75 000	13
Urban Renewal-Cleaning of Public O	WASTE MANAGEMENT NKOMAZI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 374 400	R 151 000	141
Comprehensive Rural Development P	MULTISECTORAL CRDP PROJECT NKOMA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7 900 000	R 1 669 400	1 070

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		3			R 2 300 000	R 579 900	96
Working for Energy	Fire fighter	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 9 900	5
Community parks	Thanda ukukhanya cleaning campaign awarenes	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 850 000	R 150 000	28
Urban Renewal-Cleaning of Public O	Beautification in Volksrust	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 450 000	R 420 000	63

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		2			R 1 878 263	R 884 310	231
Urban Renewal-Cleaning of Public O	STREET CLEANING AND LITTER PICKING	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 369 600	R 342 200	105
Comprehensive Agricultural Support	CUTTING AND CLEANING OF SIDEWALKS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1 508 663	R 542 110	126

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		2			R 1 300 000	R 625 330	236
Working on Waste	thembisile zenzeleni cwp phase 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 700 000	R 181 440	216
Working on Waste	youth waste management	MP	Nkangala (DC31)	Thembisile (MP315)	R 600 000	R 443 890	20

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		2			R 450 000	R 369 690	75
Working on Waste	UMJINDI WASTE MANAGEMENT LEARNE	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 200 000	R 162 690	29
Urban Renewal-Cleaning of Public O	SIYATINCEDZA MJINDI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 250 000	R 207 000	46

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Annexure H 251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		16			R 8 880 110	R 1 670 985	677
Working on Waste	Refuse Backlog Eradication	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 842 745	R 333 590	131
Community Interpreting	Data Capturers	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 64 610	R 12 636	5
Working for tourism	ILLIGAL ADVERTS	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 275 785	R 149 105	57
Working on Waste	Supervisors project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 137 041	R 15 163	6
LandCare	ZIVUSENI	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 109 779	R 40 435	16
LandCare	Cleaning of Municipal Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 715 185	R 116 251	46
LandCare	Removal of Illegal Trading	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 47 710	R 20 470	18
People and parks	Vanderbijlpark Grass Cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 110 000	R 101 088	40
LandCare	Opearation Clean Alles	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 861 004	R 252 720	100
LandCare	Asset Verification Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 986 100	R 25 019	10
Initiation	Traffic Assistance Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 858 224	R 257 774	102
People and parks	Sebokeng grass cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 977 761	R 18 196	16
Urban Renewal-Cleaning of Public O	Cleaning of Municipal Facilities Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 991 660	R 15 163	6
LandCare	Removal of Illegal Adverts and Research Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 286 100	R 25 272	10
Greening and Gardening Services	Food Gardens Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 177 761	R 40 435	16
LandCare	Food for Gardens	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 438 646	R 247 666	98

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		7			R 9 866 951	R 2 167 108	58
Working on Waste	Cleaning of illegal dumping in Midvaal Rural Ar	GP	Sedibeng (DC42)	Midvaal (GT422)	R 100 000	R 58 140	6
Working on Waste	Safety and Security in Midvaal Disposal facilitie	GP	Sedibeng (DC42)	Midvaal (GT422)	R 300 040	R 178 216	13
Working on Waste	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 500 000	R 207 208	5
Working on Waste	Management and maintenance of landfills (HOK	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 300 000	R 793 445	3
Working on Waste	Landfill management and maitanance at Vaal M	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 228 283	R 484 774	7
Working on Waste	Street cleaning and litter picking in Meyerton	GP	Sedibeng (DC42)	Midvaal (GT422)	R 138 628	R 138 628	22
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 300 000	R 306 697	2

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		2			R 18 900 000	R 777 930	123
Working on Waste	Mogale City Tedcor Waste Management Project	GP	West Rand (DC48)	Mogale City (GT481)	R 12 000 000	R 571 240	77
Community parks	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 6 900 000	R 206 690	46

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		1			R 600 000	R 186 000	31
Greening and Gardening Services	RANDFONTEIN HORTICULRAL MAINTAIN	GP	West Rand (DC48)	Randfontein (GT482)	R 600 000	R 186 000	31

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		2			R 416 400	R 344 800	90
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 392 000	R 326 400	85
People and parks	Blouberg Parks Maintainance	LP	Capricorn (DC35)	Blouberg (LIM351)	R 24 400	R 18 400	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Marble Hall		1			R 180 000	R 50 025	20
Working on Waste	Marble Hall/Leeufontein cleaning project	LP	Greater Sekhukhune (DC	Greater Marble Hall (LIM4	R 180 000	R 50 025	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		3			R 4 648 120	R 67 068	40
LandCare	Tubatse Working on Environment	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 137 000	R 16 380	7
People and parks	Tubatse Environment Parks and Cemeteries	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 21 120	R 21 120	12
Working on Waste	Tubatse Waste Management	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 4 490 000	R 29 568	21

Expanded Public Works Programme (EPWP)
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Annexure H 258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		2			R 9 969 606	R 544 050	93
Working on Waste	Tzaneen Literpicking North	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 356 850	61
Working on Waste	Tzaneen Literpicking South	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 187 200	32

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Annexure H 259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		2			R 471 600	R 347 978	72
Working on Waste	Lepelle-Nkumpi LANDFILL CONSTRUCTION	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 600	R 79 140	16
Working on Waste	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 270 000	R 268 838	56

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		1			R 300 000	R 180 160	97
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 300 000	R 180 160	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Makhado (see footnote0)		1			R 100 000	R 87 360	24
Working on Waste	Makhado Street Cleaning project	LP	Vhembe (DC34)	Makhado (LIM344)	R 100 000	R 87 360	24

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		1			R 1 600 000	R 385 515	81
People and parks	Modimolle PARKS AND BEAUTIFICATION 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 600 000	R 385 515	81

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		1			R 298 370	R 163 510	101
Food for Waste	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 298 370	R 163 510	101

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Musina		1			R 950 000	R 94 136	52
People and parks	Musina 2010 street cleaning project	LP	Vhembe (DC34)	Musina (LIM341)	R 950 000	R 94 136	52

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		7			R 9 653 545	R 753 144	152
Working on Waste	Development of zone 5 Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 99 460	R 49 810	10
Working on Waste	Development of Zone 8 park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 49 810	10
Working on Waste	Upgrading of Polokwane City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 500 000	R 199 240	40
LandCare	Polokwane Cleaning and maintenance of sport fi	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 220 366	R 220 725	45
People and parks	Greening & Landscaping at Seshego-Westenbur	LP	Capricorn (DC35)	Polokwane (LIM354)	R 99 660	R 99 620	20
People and parks	Development of Sebayeng Park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 49 730	R 49 600	10
People and parks	Development of Bendor park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 884 329	R 84 339	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		1			R 628 429	R 386 946	74
Working on Waste	Thabazimbi Community Cleaning program and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 628 429	R 386 946	74

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Thulamela (See footnote)		1			R 1 550 880	R 76 986	47
Working on Waste	Thulamela Waste Management	LP	Mopani	Thulamela (LIM343)	R 1 550 880	R 76 986	47

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		2			R 2 422 780	R 717 768	334
Food for Waste	Emnambithi (food for waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 496 000	R 227 448	100
Working on Waste	SIYAZENZELA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 926 780	R 490 320	234

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		1			R 1 151 232	R 271 629	115
Food for Waste	Food for Waste	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1 151 232	R 271 629	115

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
The KwaDukuza		1			R 1 164 000	R 246 380	103
Food for Waste	KwaDukuza(food for waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 164 000	R 246 380	103

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Mpofana		1			R 225 000	R 51 800	33
Community parks	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 225 000	R 51 800	33

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Msinga		1			R 500 000	R 46 200	14
Working on Waste	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 500 000	R 46 200	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkandla		1			R 16 714 286	R 1 409 496	281
Community parks	INDALO YETHU GREENING PRO.	KN	uThungulu (DC28)	Nkandla (KZN286)	R 16 714 286	R 1 409 496	281

Expanded Public Works Programme (EPWP)
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Annexure H 274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Richmond		1			R 700 000	R 226 097	174
People and parks	Richmond Verge Maintenance	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 700 000	R 226 097	174

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Annexure H 275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
uMdoni		1			R 1 744 320	R 436 080	80
Working for the coast	Cleaning of Beaches and Ablutions	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 744 320	R 436 080	80

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Annexure H 276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		1			R 1 164 000	R 239 703	113
Food for Waste	Umlalazi (food for waste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 164 000	R 239 703	113

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Annexure H 277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
uMshwathi		2			R 258 480	R 94 500	25
Community parks	Albert Falls Maintenance	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 46 840	R 41 580	11
Community parks	New Hanover Grass Cutting and Refuse Clearin	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 211 640	R 52 920	14

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		1			R 875 000	R 726 440	184
Community parks	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 875 000	R 726 440	184

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		1			R 649 614	R 253 731	105
Food for Waste	Umzimkhulu(food for waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 649 614	R 253 731	105

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		2			R 1 714 484	R 1 080 612	302
Working on Waste	Cleaning and Management of all Wards Project	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 881 884	R 447 012	182
People and parks	Faan Meintjies Project	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 832 600	R 633 600	120

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		1			R 200 000	R 101 270	41
Urban Renewal-Cleaning of Public O	KGETLENG RIVIER Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 200 000	R 101 270	41

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1 000 000	R 120 400	40
Urban Renewal-Cleaning of Public O	Lekwa Teemane EPWP Cleaning Project	NW	Dr Ruth Segomotsi Mom	Lekwa-Teemane (NW396)	R 1 000 000	R 120 400	40

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		6			R 4 188 400	R 704 650	190
Working on Waste	Comprehensive Waste Management Services(Le	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 84 000	R 79 950	30
Working on Waste	Eastern Hartebeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 95 000	12
Working on Waste	madibeng local (motlutung waste Colletion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 192 000	R 77 220	13
Working on Waste	Madibeng Waster managment project (western	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 714 000	R 73 280	14
Food for Waste	Madibeng Food for Waste Project	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 638 400	R 270 000	100
Working on Waste	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 109 200	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
		1			R 806 498	R 486 192	100
Working on Waste	EPWP Data Cleansing and Cleaning Services	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 806 498	R 486 192	100

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		1			R 1 800 000	R 582 860	332
Working on Waste	Maquassi Hills Local Municipality EPWP Waste	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 1 800 000	R 582 860	332

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		3			R 25 667 250	R 1 119 156	240
Working on Waste	Moses Kotane CCP(Clean the Environment proj	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 8 430 600	R 525 420	115
People and parks	Moses Kotane Parks and Recreation Unit Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 154 450	R 141 375	29
Working on Waste	Moses Kotane Waste Management Services	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15 082 200	R 452 361	96

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		9			R 48 564 305	R 928 715	193
Working on Waste	NALEDI VRYBURG CLEANING OF ILLEGA	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 150 000	R 112 815	21
Working on Waste	Coldridge Waste Collection Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 250 000	R 214 200	40
Working on Waste	Naledi Local Municipality Huhudi Cemetery Ma	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 100 948	R 90 950	17
Working on Waste	Coldridge Waste Collection Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 13 600 000	R 122 485	30
Working on Waste	Stella Waste Collection Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 17 000 000	R 55 400	10
Working on Waste	Dithakwaneng Waste Collection Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 17 000 000	R 94 100	17
People and parks	Cleaning of Swartfontein Resort	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 91 077	R 45 305	11
People and parks	Naledi Local Municipality Grass-Cutting Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 185 000	R 131 750	25
Working on Waste	Naledi Local Municipality Waste Collection Proj	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 187 280	R 61 710	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Tlokwe		1			R 12 000	R 6 336	6
LandCare	Eco-Grow Members Project	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 12 000	R 6 336	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ramotshere Moiloa		1			R 480 000	R 412 650	284
Working on Waste	Ramotshere Moiloa Cleaning,Maintenance EPW	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 480 000	R 412 650	284

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		8			R 643 840	R 282 500	91
Comprehensive Agricultural Support	Trust Maruping Youth Organisation Project	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 86 400	R 62 600	20
LandCare	Reagona Youth Project	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 86 400	R 21 600	10
Working for tourism	Matsogapele Youth Arts Project	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 69 120	R 19 500	9
Working for tourism	Makgobi-Agri-Tourism Co-Operative Project	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 69 120	R 21 600	10
Comprehensive Rural Development P	Retladira Foodplot Project	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 54 800	R 39 000	10
Comprehensive Rural Development P	Makgobistad Energy Centre Project	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 55 600	R 50 700	13
Comprehensive Rural Development P	Boiteko Primary Co-OP Limited	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 32 400	R 32 400	10
Comprehensive Rural Development P	Tswaranang Barolong Project	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 190 000	R 35 100	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		5			R 7 751 392	R 991 010	306
Working on Waste	Rustenburg Local Municipality CCP(Clean the	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 860 000	R 21 000	75
Working on Waste	TownLands Landfill Site Rehabilitation	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 289 200	R 38 800	7
Working on Waste	Marikana Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 778 200	R 24 050	4
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 429 542	R 622 160	120
Food for Waste	Rustenburg Local Municipality Food for Waste	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 394 450	R 285 000	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		1			R 250 000	R 250 000	44
Other	Skills Audit Data Collectors	WC	Central Karoo	Beaufort West	R 250 000	R 250 000	44

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		5			R 5 903 053	R 4 205 000	1 820
Sustainable Land Based (Land Care)	Maintenance of 9 Developed Open Spaces in Sc	WC	City of Cape Town Metro	City of Cape Town Metro	R 77 500	R 45 000	9
Child and Youth Care Worker Progra	Sicoal and Early Childhood Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 600 000	R 4 000 000	1 788
Sustainable Land Based (Land Care)	Removal of Port Jacksons Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 25 000	R 20 000	10
Sustainable Land Based (Land Care)	CS/12/250	WC	City of Cape Town Metro	City of Cape Town Metro	R 129 524	R 100 000	8
Sustainable Land Based (Land Care)	Alien Vegetation Erf 4141 Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 71 029	R 40 000	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		1			R 10 880 000	R 3 387 192	513
High Transmission Area Project (Peer	Ekurhuleni Community Support Program	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10 880 000	R 3 387 192	513

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		6			R 16 440 833	R 7 558 583	1 089
Home Community Based Care	COPC	GP	Johannesburg Metro	Johannesburg Metro	R 2 633 000	R 1 316 500	268
Home Community Based Care	Jozi Ihlomile Phase II	GP	Johannesburg Metro	Johannesburg Metro	R 4 967 500	R 2 483 750	338
-Not part of a programme-	Community Policing & Patrolling	GP	Johannesburg Metro	Johannesburg Metro	R 2 533 333	R 633 333	105
Community Safety	JMPD safety ambassador	GP	Johannesburg Metro	Johannesburg Metro	R 3 000 000	R 1 500 000	200
Learnership	Metrobus Professional Bus Driver	GP	Johannesburg Metro	Johannesburg Metro	R 171 000	R 57 000	19
Community Based Services	HCT Programme Phase II	GP	Johannesburg Metro	Johannesburg Metro	R 3 136 000	R 1 568 000	159

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		1			R 1 850 000	R 607 653	92
Community Safety	Security Guide within Pxley Ka Seme Office	MP	Gert Sibande	Pixley Ka Seme	R 1 850 000	R 607 653	92

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 30 June 2012 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		1			R 1 057 056	R 264 264	28
Community Safety	SECURITY GUARDS UMJINDI LOCAL MU	MP	Ehlanzeni	Umjindi	R 1 057 056	R 264 264	28