

Annexure G1

Expanded Public Works Programme (EPWP) 2nd Quarter 2012/13 (Cumulative: 1 April 2012 to 30 September 2012) Report: Municipalities Consolidated per Sector

National Totals												
	2657	R 31.7 bn	R 2.8 bn	28 275	25.37	147 204	147 204	53%	44%	0.099%	R 97	R 577.9 m
Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 30 September 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 30 September 2012)	Person-Years of Training (1 April 2012 to 30 September 2012)	Gross Number of Work opportunities Created (1 April 2012 to 30 September 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 September 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 September 2012)
Infrastructure Sector	1825	R 30 003 526 592.12	R 2 502 715 651	17 817	0.683	97 868	97 868	51%	37%	0.094%	R 102.92	R 379 921 586
Environment & Culture Sector	789	R 1 622 160 391.83	R 232 795 054	9 843	23.035	45 410	45 410	57%	57%	0.112%	R 86.38	R 185 781 588
Social Sector	43	R 43 293 113.68	R 18 522 760	615	1.652	3 926	3 926	68%	68%	0.051%	R 62.07	R 12 176 166

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 30 September 2012 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

Annexure G2

Expanded Public Works Programme (EPWP) 2nd Quarter 2012/13 (Cumulative: 1 April 2012 to 30 September 2012) Report: District Municipalities and Metros per Province

Sub Totals	1307	R 23.9 bn	R 1.9 bn	16 959	2.33	92 303	92 303	51%	41%	0.100%	R 97	R 365.6 m
Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 30 September 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 30 September 2012)	Person-Years of Training (1 April 2012 to 30 September 2012)	Gross Number of Work opportunities Created (1 April 2012 to 30 September 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 September 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 September 2012)
Eastern Cape	252	R 14 466 690 414	R 1 057 258 814	3 216	0.00	18 673	18 673	50%	29%	0.000	R 85	R 59 715 526
Alfred Nzo	15	R 382 607 024	R 11 073 038	538	0.00	2 087	2 087	55%	30%		R 79.53	R 8 916 656
Amatole	37	R 167 020 561	R 30 526 147	142	0.00	1 152	1 152	34%	36%	0.001	R 85.89	R 3 034 309
Buffalo City	19	R 146 992 805	R 23 821 020	124	0.00	588	588	41%	29%		R 131.51	R 3 848 721
Cacadu	8	R 10 336 047	R 2 413 443	44	0.00	156	156	63%	22%		R 95.54	R 915 425
Chris Hani	34	R 361 922 566	R 16 376 041	504	0.00	5 096	5 096	56%	21%	0.000	R 105.68	R 11 468 464
Nelson Mandela Bay Metro	60	R 692 855 417	R 30 581 595	1 019	0.00	5 586	5 586	44%	36%		R 87.27	R 18 574 948
O.R.Tambo	74	R 10 289 213 886	R 939 543 201	819	0.00	3 820	3 820	59%	30%	0.001	R 79.11	R 12 404 125
Joe Gqabi	5	R 2 415 742 108	R 2 924 329	26	0.00	188	188	56%	20%		R 94.34	R 552 878
Northern Cape	11	R 20 516 271	R 1 787 359	69	0.00	349	349				R 88	R 1 670 160
Frances Baard	1	R 14 937 104	R 286 689	11	0.00	46	46	30%	20%		R 70.00	R 175 280
Kgalagadi	5	R 246 000	R 175 500	10	0.00	51	51	63%	51%		R 75.00	R 172 500
Pixley ka Seme	1	R 4 000 000	R 1 093 680	34	0.00	93	93	72%	12%		R 140.00	R 1 093 680
Siyanda	4	R 1 333 167	R 231 490	14	0.00	159	159	63%	58%		R 77.50	R 228 700
Western Cape	362	R 936 261 769	R 133 190 587	1 946	0.00	18 104	18 104				R 101	R 46 534 915
Cape Winelands	18	R 1 121 671	R 1 088 821	13	0.00	197	197	66%	40%	0.102	R 85.56	R 262 510
Central Karoo	12	R 6 643 558	R 3 161 022	58	0.00	326	326	69%	50%		R 64.52	R 909 723
City of Cape Town Metro	305	R 927 543 988	R 128 603 393	1 862	0.00	17 481	17 481	61%	49%	0.001	R 105.29	R 45 034 192
Overberg	26	R 902 551	R 309 180	12	0.00	90	90	44%	36%		R 123.08	R 302 480
West Coast	1	R 50 000	R 28 170	1	0.00	10	10	70%	10%		R 90.00	R 26 010
Free State	29	R 225 481 351	R 55 317 952	179	0.28	988	988	8%	5%	0.000	R 99	R 3 498 737
Fezile Dabi	1	R 2 000 000	R 425 880	15	0.00	44	44	66%	43%		R 90.00	R 317 700
Mangaung Metropolitan Municipality	25	R 216 295 485	R 54 517 270	148	0.00	856	856	57%	23%		R 85.59	R 2 816 962
Thabo Mofutsanyane	1	R 3 785 866	R 192 375	7	0.00	27	27	52%	30%		R 125.00	R 192 375
Xhariep	2	R 3 400 000	R 182 427	9	0.28	61	61	64%	33%		R 85.00	R 171 700
Mpumalanga	52	R 83 512 595	R 18 230 233	319	0.00	1 191	1 191	61%	34%	0.001	R 96	R 6 149 235
Ehlanzeni	17	R 15 809 334	R 3 082 408	146	0.00	426	426	57%	33%		R 90.12	R 2 561 941
Gert Sibande	19	R 8 869 882	R 2 938 187	59	0.00	269	269	67%	38%	0.004	R 50.32	R 688 634
Nkangala	16	R 58 833 379	R 12 209 638	113	0.00	496	496	61%	33%		R 114.38	R 2 898 660
Gauteng	302	R 4 150 657 997	R 336 348 657	6 805	1.65	27 793	27 793	56%	37%	0.001	R 105	R 160 571 419
City of Tshwane Metro	73	R 2 110 410 692	R 186 444 806	2 186	0.00	7 666	7 666	54%	43%	0.000	R 124.55	R 53 723 635
Ekurhuleni Metro	58	R 295 705 669	R 14 832 042	574	0.00	2 925	2 925	49%	44%	0.004	R 96.33	R 10 424 293
Johannesburg Metro	166	R 1 720 796 223	R 134 069 219	4 014	1.65	17 106	17 106	59%	33%	0.000	R 106.31	R 95 807 060
Sedibeng	1	R 19 827 725	R 365 400	16	0.00	29	29	24%	59%		R 100.00	R 365 400
West Rand	4	R 3 917 687	R 637 190	13.79	0.00	67	67	43%	49%		R 88.00	R 251 030
Limpopo	85	R 671 515 852	R 22 706 147	447	0.00	6 887	6 887	34%	48%	0.000	R 104	R 10 658 947
Capricorn	16	R 16 928 364	R 2 549 538	88	0.00	504	504	33%	28%	0.004	R 146.96	R 2 017 945
Mopani	26	R 25 270 001	R 1 430 230	69	0.00	5 029	5 029	27%	53%		R 89.91	R 1 368 423
Greater Sekhukhune	33	R 297 882 823	R 5 491 450	204	0.00	845	845	63%	40%	0.001	R 105.02	R 5 264 578
Vhembe	8	R 330 041 668	R 13 136 273	81	0.00	470	470	57%	43%		R 139.62	R 2 008 002
Waterberg	2	R 1 392 996	R 98 655	5	0.00	39	39	62%	46%		R 77.50	R 92 035

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KwaZulu-Natal	182	R 1 488 380 418	R 249 985 705	3 691	0.40	16 543	16 543	38%	55%	0.002	R 95	R 70 033 033
Amajuba	4	R 36 744 573	R 17 408 771	32	0.00	214	214	67%	25%	0.005	R 87.50	R 650 385
eThekweni Metro	83	R 716 933 170	R 144 923 387	2 867	0.00	11 820	11 820	31%	65%	0.001	R 98.03	R 52 574 517
iLembe	21	R 147 199 296	R 8 994 647	151	0.00	714	714	56%	28%		R 121.06	R 4 343 440
Sisonke	8	R 32 553 335	R 1 576 179	63	0.00	297	297	45%	33%		R 98.75	R 1 526 025
Ugu	10	R 45 976 312	R 1 606 416	50	0.00	331	331	73%	40%	0.003	R 123.40	R 1 444 428
Umgungundlovu	12	R 42 273 932	R 5 373 038	122	0.00	632	632	56%	29%		R 102.98	R 2 942 326
Umkhanyakude	1	R 11 595 956	R 22 500	1	0.00	9	9	78%	11%		R 100.00	R 22 500
Umzinyathi	14	R 243 978 152	R 14 710 258	105	0.40	736	736	53%	31%	0.010	R 94.64	R 2 159 805
Uthukela	4	R 28 162 793	R 1 986 180	60	0.00	418	418	71%	38%		R 140.00	R 1 918 980
uThungulu	17	R 157 630 663	R 52 372 144	224	0.00	1 158	1 158	45%	25%	0.003	R 71.92	R 2 106 318
Zululand	8	R 25 332 238	R 1 012 185	17	0.00	214	214	61%	19%		R 83.34	R 344 308
North West	32	R 1 834 234 229	R 13 416 255	286	0.00	1 775	1 775	72%	39%	0.002	R 95	R 6 737 537
Bojanala Platinum	6	R 15 221 237	R 3 919 808	42	0.00	159	159	55%	50%		R 60.00	R 785 420
Dr Ruth Segomotsi Mompati	13	R 1 761 291 889	R 7 494 410	180	0.00	1 152	1 152	75%	36%	0.002	R 128.05	R 4 044 493
Ngaka Modiri Molema	13	R 57 721 104	R 2 002 037	64	0.00	464	464	69%	42%	0.002	R 129.73	R 1 907 625

Notes & Definitions:

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- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial&national financial years.

Annexure G3

Expanded Public Works Programme (EPWP) 2nd Quarter 2012/13 (Cumulative: 1 April 2012 to 30 September 2012) Report: Local Municipalities per Province

Sub Totals	1350	R 7.8 bn	R .9 bn	11 317	23.04	54 901	54 901	55%	46%	0.097%	R 97	R 212.2 m
Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 30 September 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 30 September 2012)	Person-Years of Training (1 April 2012 to 30 September 2012)	Gross Number of Work opportunities Created (1 April 2012 to 30 September 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 September 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 September 2012)
Eastern Cape	166	R 3 831 276 874	R 87 397 631	1 275	1.70	6 598	6 598	51%	45%	0.000	R 77	R 20 569 970
Amahlathi	5	R 17 085 856	R 1 164 429	37	0.00	202	202	43%	41%		R 74.00	R 541 940
Baviaans	9	R 10 660 891	R 654 880	40.77	0.00	856	856	60%	52%		R 71.67	R 615 570
Blue Crane Route	2	R 3 019 426	R 59 880	3	0.00	41	41	46%	22%		R 85.00	R 57 800
Camdeboo	1	R 514 579	R 48 120	2	0.00	10	10	70%			R 120.00	R 46 200
Elundini	4	R 28 021 915	R 11 089 000	94	0.00	273	273	56%	44%		R 90.00	R 1 608 946
Emalahleni EC	4	R 40 638 240	R 596 830	36	0.00	189	189	83%	58%		R 67.50	R 560 810
Engcobo	8	R 10 846 713	R 1 555 145	66	0.00	257	257	50%	51%	0.004	R 58.75	R 900 310
Ikwezi	3	R 5 125 085	R 92 960	4	0.00	33	33	45%	12%		R 93.33	R 90 465
Inkwanca	6	R 3 466 972	R 477 859	32	0.00	109	109	49%	7%		R 67.17	R 463 419
Intsika Yethu	4	R 19 755 174	R 861 088	52	0.00	163	163	49%	41%	0.006	R 70.00	R 837 200
Inxuba Yethemba	6	R 406 625 166	R 543 577	34	0.00	213	213	68%	39%		R 74.80	R 521 220
King Sabata Dalindyebo	1	R 2 250	R 2 250	0	0.00	6	6	33%			R 70.00	R 2 100
Kouga	33	R 13 997 146	R 8 659 809	68	0.00	263	263	46%	32%		R 63.71	R 1 027 893
Kou-Kamma	2	R 12 162 849	R 357 015	12	0.00	48	48	58%	4%		R 125.25	R 347 642
Lukanji	10	R 6 641 023	R 1 017 785	55	0.00	460	460	47%	27%		R 63.87	R 839 237
Makana	4	R 10 677 142	R 765 804	26	0.00	107	107	52%	34%		R 123.19	R 752 605
Maletswai	3	R 7 332 661	R 1 084 574	48	0.00	129	129	60%	33%		R 76.00	R 839 942
Matatiele	12	R 2 923 214 782	R 8 329 019	328	0.00	1 636	1 636	46%	55%		R 78.66	R 4 672 951
Mbizana	4	R 21 125 116	R 328 795	16	0.00	128	128	56%	28%		R 85.00	R 313 775
Mhlonito	4	R 11 856 305	R 6 910 988	41	0.00	196	196	29%	64%		R 69.25	R 743 020
Mnquma	2	R 20 779 261	R 16 188 093	65	0.00	230	230	63%	27%		R 80.00	R 1 245 940
Ndlambe	1	R 18 108 710	R 9 559 194	12	0.00	45	45	44%			R 20.00	R 53 780
Nkonkobe	2	R 8 502 087	R 3 913 564	5	0.00	41	41	41%	20%		R 95.00	R 111 300
Ntabankulu	5	R 12 928 687	R 581 132	33	0.00	132	132	51%	42%		R 86.67	R 575 722
Nyandeni	4	R 5 360 947	R 2 534 349	7	0.00	53	53	57%	30%		R 78.75	R 135 085
Port St Johns	2	R 6 556 928	R 153 360	9	0.00	54	54	44%	26%	0.019	R 70.00	R 147 210
Qaukeni	2	R 11 117 099	R 53 175	3	0.00	17	17	76%	12%		R 92.50	R 53 175
Sakhisizwe	1	R 133 850	R 81 000	5	0.00	19	19	58%	47%		R 75.00	R 81 000
Senqu	4	R 8 047 340	R 2 968 314	58	0.00	264	264	61%	43%		R 81.43	R 758 067
Sunday's River Valley	1	R 3 494 756	R 1 315 087	1	0.00	18	18	28%	28%		R 151.76	R 51 143
Tsolwana	6	R 161 273 568	R 447 882	18	0.00	65	65	40%	26%		R 101.88	R 429 684
Umtzimvubu	10	R 21 058 589	R 4 762 435	47	0.87	241	241	46%	58%		R 88.57	R 904 840

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 30 September 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 30 September 2012)	Person-Years of Training (1 April 2012 to 30 September 2012)	Gross Number of Work opportunities Created (1 April 2012 to 30 September 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 September 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 September 2012)
Northern Cape	46	R 96 291 535	R 9 161 192	477	0.25	2 882	2 882	49%	48%	0.000	R 89	R 8 719 707
IKail Garib	5	R 11 908 674	R 888 203	48	0.00	435	435	58%	26%		R 72.00	R 684 300
IKheis	3	R 2 973 158	R 91 815	4	0.00	47	47	45%	17%		R 90.00	R 91 455
IKhara Hais	1	R 233 334	R 112 420	7	0.00	24	24	54%	67%		R 70.00	R 110 880
Dikgatlong	4	R 1 767 500	R 405 385	22.00	0.00	240	240	67%	55%		R 76.25	R 402 785
Emthanjeni	1	R 1 437 083	R 32 340	1	0.00	7	7	29%			R 110.00	R 32 340
Ga Segonyana	1	R 5 528 154	R 27 272	1	0.00	12	12	42%	25%		R 151.76	R 26 254
Gamaqara	1	R 1 500 000	R 72 000	4	0.00	16	16	94%	50%		R 80.00	R 72 000
Hantam	4	R 1 957 683	R 426 150	29	0.00	373	373	36%	62%		R 61.25	R 414 300
Magareng	2	R 1 841 127	R 252 480	17	0.13	214	214	27%	90%		R 65.00	R 254 580
Mier	3	R 13 317 279	R 280 650	14	0.00	153	153	60%	36%		R 83.33	R 265 400
Moshaweng	2	R 23 000 000	R 170 665	10	0.00	73	73	71%	22%		R 90.30	R 92 726
Phokwane	1	R 1 302 000	R 411 459	29	0.12	134	134	47%	83%		R 60.00	R 402 720
Sol Plaatjie	17	R 29 425 543	R 5 960 953	289	0.00	1 130	1 130	48%	43%		R 107.12	R 5 840 567
Ubuntu	1	R 700 000	R 29 400	2	0.00	24	24	29%	42%		R 60.00	R 29 400
Western Cape	289	R 458 969 644	R 105 820 497	1 320	0.90	7 491	7 491	54%	36%	0.001	R 97	R 27 274 849
Beaufort West	13	R 31 350 846	R 19 990 306	90	0.00	467	467	49%	27%	0.002	R 103.84	R 1 839 428
Bergrivier	25	R 5 029 760	R 1 022 264	34	0.00	366	366	61%	23%		R 85.00	R 607 004
Bitou	4	R 8 121 222	R 3 793 335	52	0.90	279	279	54%	52%	0.004	R 106.56	R 1 228 122
Breede River/Winelands	16	R 1 926 332	R 1 252 369	42	0.00	256	256	59%	34%	0.004	R 110.86	R 1 024 862
Breede Valley	4	R 2 646 350	R 1 286 190	8	0.00	124	124	47%	57%		R 95.00	R 139 870
Cape Agulhas	15	R 7 372 158	R 1 219 980	50	0.00	372	372	58%	37%		R 101.33	R 978 100
Cederberg	55	R 7 988 066	R 1 514 636	61	0.00	427	427	50%	45%	0.007	R 86.18	R 1 184 380
Drakenstein	2	R 14 925 000	R 201 600	10	0.00	110	110	48%	64%		R 90.00	R 201 600
George	11	R 90 591 653	R 6 159 850	221	0.00	827	827	49%	41%		R 96.36	R 4 655 260
Hessequa	21	R 54 321 839	R 2 228 228	79	0.00	671	671	58%	17%		R 117.53	R 1 863 222
Kannaland	2	R 550 000	R 56 100	2	0.00	17	17	18%			R 100.00	R 42 500
Laingsburg	1	R 409 687	R 57 045	3	0.00	47	47	53%	28%		R 18.00	R 12 690
Matzikama	13	R 12 116 370	R 2 222 130	33	0.00	245	245	63%	21%		R 71.54	R 566 820
Mossel Bay	12	R 63 625 382	R 27 389 652	141	0.00	741	741	51%	45%		R 103.50	R 2 472 066
Oudtshoorn	7	R 15 786 081	R 2 977 382	89	0.00	627	627	48%	28%	0.005	R 103.86	R 2 104 169
Overstrand	25	R 55 760 567	R 25 750 990	128	0.00	532	532	66%	41%		R 104.45	R 2 628 286
Prince Albert	4	R 2 397 721	R 593 000	26	0.00	122	122	56%	32%		R 78.75	R 460 370
Saldanha Bay	1	R 2 500 000	R 611 829	42	0.00	219	219	42%	76%		R 63.18	R 606 149
Stellenbosch	8	R 7 778 669	R 3 209 605	107	0.00	412	412	60%	40%		R 111.07	R 2 359 762
Swartland	23	R 13 368 866	R 1 454 665	46	0.00	254	254	61%	20%		R 115.53	R 1 065 470
Swellendam	8	R 48 384 215	R 1 292 857	24	0.00	176	176	56%	14%		R 100.73	R 589 890
Theewaterskloof	15	R 9 726 580	R 1 413 761	30	0.00	162	162	60%	33%		R 84.67	R 579 010
Witzenberg	4	R 2 292 281	R 122 724	3	0.00	38	38	55%	8%	0.026	R 103.28	R 65 818

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 30 September 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 30 September 2012)	Person-Years of Training (1 April 2012 to 30 September 2012)	Gross Number of Work opportunities Created (1 April 2012 to 30 September 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 30 September 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 30 September 2012)
Free State	42	R 340 208 355	R 55 790 276	706	1.57	3 981	3 981	58%	51%	0.0000	R 106	R 12 736 439
Dihlabeng	3	R 31 599 694	R 3 248 286	9	0.00	58	58	57%	41%		R 123.67	R 206 810
Letsemeng	1	R 520 265	R 381 720	21	0.70	100	100	79%	48%		R 80.00	R 377 920
Maluti a Phofung	6	R 152 503 531	R 28 011 933	434	0.87	2 637	2 637	55%	58%		R 74.70	R 6 977 892
Masilonyana	1	R 911 682	R 113 400	5	0.00	18	18	61%	50%		R 90.00	R 113 400
Matjhabeng	3	R 14 241 488	R 1 871 056	63	0.00	394	394	67%	46%		R 79.33	R 1 057 356
Mohokare	5	R 14 963 140	R 2 821 280	15	0.00	76	76	78%	37%		R 92.20	R 311 708
Moghaka	7	R 49 775 621	R 12 310 666	41	0.00	187	187	60%	23%		R 108.93	R 1 046 703
Nala	8	R 47 630 938	R 967 550	23	0.00	89	89	62%	12%		R 175.38	R 906 470
Phumelela	1	R 8 100 054	R 78 930	4	0.00	13	13	54%	8%		R 90.00	R 77 220
Setsotho	3	R 1 016 134	R 504 000	29	0.00	136	136	65%	49%		R 61.00	R 412 995
Tokologo	3	R 16 142 870	R 4 731 455	29	0.00	110	110	59%	15%		R 85.00	R 559 555
Tswelopele	1	R 2 802 940	R 750 000	33	0.00	163	163	60%	39%		R 90.00	R 688 410
Mpumalanga	254	R 584 008 815	R 168 849 495	2 723	2.60	10 927	10 927	60%	51%	0.001	R 98	R 55 055 425
Albert Luthuli	12	R 42 955 995	R 21 327 307	482	0.00	2 324	2 324	47%	75%		R 77.08	R 7 064 448
Bushbuckridge	8	R 67 236 102	R 10 392 553	103	0.00	282	282	83%	37%		R 96.63	R 2 184 383
Delmas	8	R 9 519 867	R 4 601 700	100	0.00	379	379	55%	48%		R 97.00	R 2 224 212
Dipaleseng	10	R 7 141 016	R 2 680 798	67	1.30	292	292	68%	57%		R 83.20	R 1 102 738
Dr JS Moroka	33	R 39 316 890	R 21 086 418	233	1.29	794	794	55%	49%		R 114.94	R 6 051 874
Emalahleni MP	13	R 53 093 860	R 8 948 756	340	0.00	818	818	56%	20%		R 107.77	R 8 840 036
Govan Mbeki	20	R 14 288 905	R 3 490 200	139	0.00	613	613	71%	44%		R 107.00	R 2 841 680
Emakhazeni	5	R 7 695 128	R 3 010 487	45	0.00	141	141	66%	40%		R 107.40	R 1 047 751
Lekwa	8	R 45 065 224	R 21 196 439	37	0.00	131	131	62%	37%		R 84.38	R 718 630
Mbombela	10	R 11 511 086	R 1 671 524	89	0.00	326	326	53%	13%		R 90.10	R 1 703 974
Mkhondo	25	R 39 090 802	R 12 119 310	168	0.00	763	763	68%	41%	0.005	R 93.92	R 3 282 532
Msukaliqwa	7	R 15 683 280	R 10 364 140	25	0.00	124	124	69%	30%		R 97.86	R 541 770
Nkomazi	12	R 62 919 334	R 6 174 450	372	0.00	1 554	1 554	66%	65%		R 81.25	R 6 077 140
Pixley Ka Seme	18	R 22 381 751	R 4 094 118	129	0.00	475	475	73%	50%		R 69.72	R 2 176 537
Steve Tshwete	22	R 93 242 057	R 17 660 243	77	0.00	485	485	57%	29%		R 101.85	R 1 737 032
Thaba Chweu	5	R 5 082 676	R 2 093 120	63	0.00	184	184	60%	32%		R 100.00	R 1 643 550
Thembisile	27	R 27 415 358	R 15 114 899	170	0.00	802	802	62%	50%		R 120.20	R 4 368 359
Umgindi	11	R 20 369 486	R 2 823 032	84	0.00	440	440	52%	50%	0.011	R 84.61	R 1 448 780
Gauteng	59	R 427 869 997	R 177 639 509	652	0.50	2 631	2 631	48%	38%	0.000	R 85	R 11 288 289
Emfuleni	21	R 34 183 924	R 4 516 612	308	0.00	1 069	1 069	63%	56%	0.001	R 63.18	R 4 470 554
Lesedi	4	R 8 466 063	R 317 320	16	0.50	110	110	47%	60%		R 91.25	R 291 520
Midvaal	10	R 24 676 745	R 6 887 895	33	0.00	120	120	49%	18%		R 90.75	R 632 249
Mogale City	12	R 97 085 775	R 15 539 115	138	0.00	487	487	59%	22%		R 98.08	R 2 527 265
Randfontein	2	R 17 645 352	R 279 720	11	0.00	51	51	51%	22%		R 110.00	R 277 440
Westonaria	2	R 3 180 196	R 698 425	48	0.00	283	283	53%	68%		R 93.00	R 667 080
Merapong City	8	R 242 631 942	R 149 400 422	98	0.00	511	511	57%	24%		R 103.85	R 2 422 182

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Limpopo	241	R 872 942 601	R 80 032 133	1 158	1.98	6 666	6 666	56%	43%	0.001	R 102	R 25 231 107
Aganang	3	R 16 214 750	R 435 800	19	0.00	78	78	53%	47%		R 91.67	R 435 800
Ba-Phalaborwa	6	R 7 326 932	R 1 888 197	18	0.00	104	104	62%	35%		R 100.00	R 423 100
Bela-Bela	4	R 7 157 957	R 145 170	7	0.00	102	102	54%	30%		R 90.00	R 145 170
Blouberg	6	R 3 265 365	R 870 277	52	0.00	224	224	45%	64%		R 83.50	R 854 147
Fetakgomo	4	R 3 837 500	R 682 372	17	0.00	207	207	57%	52%		R 93.75	R 370 325
Greater Giyani	6	R 21 702 165	R 440 903	24	0.00	153	153	59%	47%		R 85.00	R 411 620
Elias Motsoaledi	12	R 30 769 168	R 1 235 322	37	0.00	256	256	59%	38%	0.004	R 123.55	R 1 053 043
Greater Letaba	14	R 20 828 774	R 2 111 536	45	0.00	321	321	50%	36%	0.003	R 82.78	R 802 661
Greater Marble Hall	6	R 4 989 622	R 550 495	20	0.00	125	125	68%	38%		R 101.96	R 510 707
Greater Tubatse	23	R 26 255 220	R 1 000 088	46	0.00	303	303	67%	42%		R 89.09	R 935 718
Greater Tzaneen	5	R 69 341 681	R 2 850 485	38	0.00	172	172	38%	48%		R 89.00	R 783 820
Lepele-Nkumpi	15	R 32 632 617	R 1 918 184	89	1.00	520	520	54%	50%		R 94.00	R 1 868 770
Lephalale	11	R 29 584 612	R 2 551 316	45	0.00	395	395	64%	48%	0.003	R 84.55	R 863 810
Makhado (see footnote0)	1	R 100 000	R 87 360	5	0.00	24	24	54%	75%		R 70.00	R 84 000
Makhuduthamaga	6	R 10 735 457	R 3 225 911	22	0.00	109	109	66%	33%		R 100.00	R 497 700
Maruleng	6	R 21 393 828	R 6 505 964	36	0.00	202	202	72%	49%		R 98.65	R 758 145
Modimolle	11	R 18 038 636	R 2 645 272	64	0.00	245	245	59%	35%		R 85.00	R 1 182 580
Mogalakwena	9	R 4 725 867	R 966 624	55	0.98	293	293	52%	63%		R 91.44	R 961 636
Molemole	6	R 16 496 737	R 969 850	46	0.00	214	214	51%	44%		R 90.00	R 955 530
Mookgopong	2	R 13 282 450	R 912 826	7	0.00	40	40	60%	33%		R 105.00	R 169 160
Musina	1	R 950 000	R 188 636	11	0.00	60	60	32%	70%		R 75.00	R 185 100
Mutale	4	R 15 637 654	R 1 009 483	64	0.00	197	197	52%	53%		R 103.09	R 986 767
Polokwane	64	R 233 658 801	R 37 968 091	282	0.00	1 830	1 830	54%	37%	0.002	R 124.31	R 8 067 442
Thabazimbi	7	R 41 939 332	R 4 017 745	71	0.00	252	252	62%	27%		R 91.14	R 1 174 184
Thulamela	9	R 222 077 478	R 4 854 226	36	0.00	240	240	73%	44%		R 112.17	R 170 173
KwaZulu-Natal	168	R 826 479 296	R 104 357 654	1 542	6.56	7 372	7 372	50%	50%	0.002	R 89	R 25 799 068
Abaqulusi	10	R 31 288 435	R 1 212 480	51	0.00	218	218	68%	24%	0.014	R 97.50	R 1 112 825
Dannhauser	1	R 250 000	R 25 500	1	0.00	17	17	76%	47%		R 100.00	R 25 500
eMnambithi/Ladysmith	12	R 38 492 277	R 4 023 601	197.65	0.12	1 048	1 048	37%	56%		R 86.49	R 3 692 968
Mandeni	4	R 16 096 547	R 741 658	32.40	0.00	297	297	45%	52%		R 111.59	R 738 588
Endumeni	1	R 12 000 000	R 111 510	5.24	0.00	11	11	73%	18%		R 90.00	R 108 540
Ezingoleni	7	R 266 567 365	R 337 428	11.85	0.00	85	85	59%	33%		R 100.00	R 272 600
Greater Kokstad	1	R 1 742 880	R 525 729	34.96	1.85	145	145	46%	83%		R 68.18	R 548 167
Hibiscus Coast	2	R 2 804 783	R 316 895	19.14	0.00	173	173	35%	90%		R 77.00	R 313 375
Hlabisa	1	R 7 425 000	R 347 300	10.98	0.00	46	46	65%	13%		R 80.00	R 202 080
Imbabazane	2	R 3 690 300	R 63 600	2.83	0.00	20	20	60%	30%		R 95.00	R 63 600
Impendle	7	R 7 324 232	R 580 900	19.64	0.00	120	120	65%	30%		R 92.14	R 397 090
Indaka	1	R 406 343	R 33 000	1.43	0.00	15	15	60%	67%		R 100.00	R 33 000
Ingwe	3	R 4 098 615	R 562 020	23.25	0.00	66	66	68%	21%		R 110.00	R 552 600
Jozini	12	R 9 306 026	R 1 523 211	80.13	0.00	286	286	50%	53%		R 88.64	R 1 500 042
Kwa Sani	6	R 5 119 987	R 404 630	17.50	0.00	82	82	57%	44%		R 91.67	R 348 000
The KwaDukuza	2	R 2 214 512	R 489 647	34.25	1.68	202	202	29%	92%		R 63.17	R 497 647
Maphumulo	2	R 6 700 000	R 356 974	5.42	0.00	15	15	53%	53%		R 95.00	R 112 700
Mbonambi	1	R 450 000	R 57 120	3.10	0.00	14	14	64%	50%		R 80.00	R 57 120
Mpofana	2	R 511 700	R 222 530	13.82	0.00	56	56	64%	73%		R 70.00	R 222 530
Msinga	5	R 23 076 819	R 2 294 622	103.20	0.00	681	681	22%	78%		R 102.02	R 1 925 855
Mthonjaneni	9	R 17 580 526	R 10 417 540	34.37	0.00	179	179	69%	43%	0.045	R 77.33	R 589 512
Mtubatuba	1	R 5 772 254	R 16 960	0.59	0.00	9	9	56%	22%		R 120.00	R 16 200
Ndwedwe	1	R 1 033 109	R 63 240	2.29	0.00	14	14	71%	29%		R 120.00	R 63 240
Newcastle	9	R 19 671 668	R 10 135 390	70.49	0.00	463	463	59%	46%	0.002	R 69.44	R 696 331
Nkandla	1	R 16 714 286	R 2 910 186	153.68	0.00	305	305	60%	59%		R 72.00	R 2 544 912
Nquthu	9	R 16 520 626	R 611 705	24	0.00	146	146	64%	19%		R 86.11	R 482 730
Ntambanana	8	R 17 500 828	R 920 219	35	0.24	153	153	68%	14%		R 78.13	R 545 686
Okhahlamba	1	R 400 000	R 25 740	1	0.00	13	13	77%	62%		R 90.00	R 25 740
Richmond	4	R 7 800 000	R 668 297	33	0.00	249	249	62%	43%		R 84.43	R 625 499
The Msunduzi	13	R 148 030 558	R 1 842 199	65	0.00	400	400	58%	21%	0.003	R 111.00	R 1 703 517

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Ubuhebeze	5	R 3 325 000	R 385 185	14	0.00	181	181	67%	28%		R 85.00	R 254 310
uMdoni	1	R 1 744 320	R 436 080	24	0.00	80	80	69%	38%		R 80.00	R 436 080
Umhlabuyalingana	3	R 11 810 675	R 1 503 785	16	0.00	58	58	55%	31%		R 77.00	R 295 472
uMhlatuze	1	R 86 738 138	R 51 192 700	131	0.00	492	492	68%	25%		R 10.50	R 317 352
Umlalazi	4	R 3 096 471	R 731 280	51	0.87	340	340	44%	70%		R 63.59	R 743 204
uMshwathi	2	R 258 480	R 94 500	7	0.00	25	25	60%	40%		R 60.00	R 94 500
uMuziwabantu	1	R 600 000	R 104 400	3	0.00	16	16	56%	56%		R 151.26	R 104 067
Umvoti	1	R 1 875 000	R 1 567 280	105	0.00	196	196	57%	36%		R 65.00	R 1 567 280
Umzimkhulu	8	R 20 731 536	R 2 970 775	66.08	1.80	280	280	34%	61%		R 100.65	R 1 333 703
uPhongolo	3	R 5 410 000	R 3 401 013	28	0.00	138	138	66%	45%		R 80.00	R 506 080
eMandlangeni	1	R 300 000	R 128 826	9	0.00	38	38	61%	53%	0.026	R 63.15	R 128 826
North West	85	R 353 682 085	R 76 743 368	1 464	6.98	6 353	6 353	57%	52%	0.002	R 88	R 25 542 943
City of Matlosana	2	R 1 714 484	R 1 080 612	61	0.00	302	302	75%	63%		R 63.00	R 848 952
Ditsobotla	1	R 4 000 000	R 72 000	2	0.00	11	11	91%	36%		R 142.00	R 71 852
Kgetlengrivier	2	R 1 400 000	R 1 061 270	95	0.00	361	361	59%	66%		R 44.00	R 1 061 270
Lekwa-Teemane	1	R 1 000 000	R 570 570	35	0.00	111	111	59%	62%		R 70.00	R 570 570
Madibeng	11	R 44 584 354	R 12 913 285	130	0.13	510	510	43%	55%	0.008	R 94.00	R 3 179 894
Matikeng	2	R 16 500 000	R 740 750	39	0.00	130	130	62%	38%		R 82.36	R 718 443
Mamusa	1	R 1 199 372	R 1 086 346	55	0.00	131	131	73%	47%		R 84.00	R 1 063 608
Maquassi Hills	2	R 4 300 000	R 1 500 800	84	0.00	674	674	64%	72%		R 37.00	R 327 305
Moretele	11	R 73 371 074	R 6 280 946	69	0.00	359	359	51%	33%	0.006	R 119.86	R 1 751 333
Moses Kotane	8	R 42 874 795	R 14 667 750	195	0.60	544	544	50%	27%	0.007	R 81.70	R 3 404 539
Naledi NW	13	R 87 633 274	R 3 001 975	107	0.00	385	385	67%	31%		R 85.00	R 2 084 115
Tlokwe	1	R 12 000	R 6 336	0	0.00	6	6	17%	33%		R 88.00	R 6 336
Ramotshere Moiloa	1	R 1 136 040	R 1 068 690	64	0.00	318	318	59%	49%		R 70.00	R 1 032 080
Ratlou	9	R 2 684 600	R 1 634 150	111	4.53	611	611	57%	53%		R 60.00	R 1 534 380
Rustenburg	18	R 69 980 424	R 30 939 968	410	1.72	1 827	1 827	56%	57%		R 98.83	R 7 806 146
Tswaing	1	R 600 000	R 55 000	2	0.00	48	48	33%	19%		R 40.00	R 19 200
Ventersdorp	1	R 691 667	R 62 920	4	0.00	25	25	40%	52%		R 65.00	R 62 920

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 30 September 2012 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial/national financial years.
14. 1 project previously reported by Gamaga LM has been moved to Siyanda DM
15. 1 Project previously reported by Cape Winelands & Breede River (Cape Winelands) DMA reported by Breede River/Wineland have been moved in Q3.
16. Breede River (Cape Winelands) DMA, duplicate project removed.
17. Thulamela (LIM343) 1 project reported in Q2 now reported by District Municipality (Vembe)
17. Makhado (LIM344) Drop in work opportunities due to project reported in Q2 now reported by District Municipality, 3 new projects reported in Q3.