

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### Quarterly Report

**Report for the period 1 April – 31 December financial year 2011/12**

**(Containing interim cumulative data for the period: 1 April 2011 to 31 December 2011)**

Prepared by the Department Public Works as at 28 February 2012

## Annexure A

### Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 December 2011) Report: Overall National Consolidated per Sector

National Totals		16695	R 89.3 bn	R 14.7 bn	174,746	1,360	686,933	686,933	48%	61%	0.207%	R 58	R 2.6 bn
Sector	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)	
Infrastructure Sector	3731	R 73,602,822,659	R 11,486,353,319	76,391	12.91	302,679	302,679	47%	51%	0.138%	R 94.59	R 1,370,090,359	
Environmental & Culture Sector	1789	R 8,138,606,833	R 1,537,155,565	34,403.0	453.07	117,679	117,679	59%	52%	0.376%	R 78.50	R 555,614,303	
Social Sector	10956	R 6,698,241,577	R 1,247,470,476	44,527	843.59	139,584	139,584	49%	87%	0.139%	R 42.92	R 474,951,890	
Non-State Sector													
Community Works (DCoG)	82	R 680,296,868	R 323,849,942	10,110		89,115	89,115	39%	59%	0.103%	R 52.07	R 128,770,430	
Non Profit Organizations (NPOs)	137	R 146,145,105	R 127,328,365	9,315	50.56	37,876	37,876	49%	68%	0.723%	R 41.02	R 90,104,280	

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 December 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

## Annexure B1

### Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 December 2011) Report: Overall National Consolidated per Province

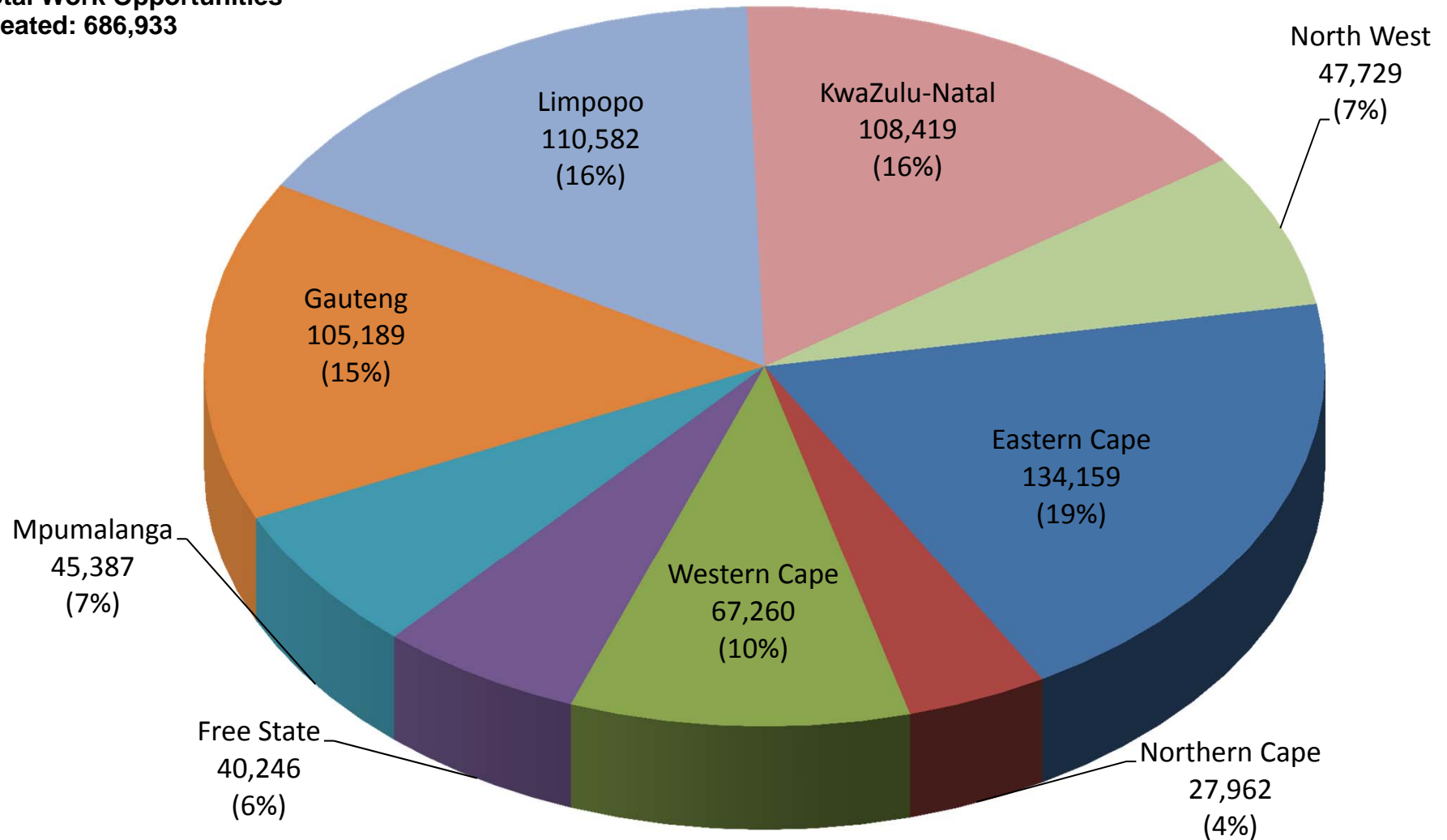
National Totals		16695	R 89.3 bn	R 14.7 bn	174,746	1,360	686,933	686,933	48%	61%	0.207%	R 58	R 2.6 bn
Province	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)	
Eastern Cape	1328	R 6,976,263,609	R 1,320,580,412	31,716	96.43	134,159	134,159	44%	56%	0.153%	R 66.34	R 420,811,792	
Northern Cape	353	R 2,529,972,074	R 192,362,282	6,036	33.22	27,962	27,962	51%	52%	0.526%	R 75.27	R 87,707,996	
Western Cape	1281	R 9,256,193,669	R 2,355,397,138	15,164	399.60	67,260	67,260	57%	45%	0.504%	R 93.91	R 280,988,588	
Free State	1502	R 7,930,025,864	R 1,915,615,023	10,777	102.34	40,246	40,246	59%	60%	0.313%	R 55.60	R 152,468,650	
Mpumalanga	1461	R 8,718,168,742	R 2,439,193,938	14,341	60.82	45,387	45,387	56%	62%	0.090%	R 59.42	R 218,423,786	
Gauteng	1254	R 17,623,088,546	R 3,670,441,559	29,431	314.03	105,189	105,189	53%	51%	0.135%	R 75.37	R 503,321,781	
Limpopo	7154	R 23,826,545,974	R 1,235,903,968	26,472	176.04	110,582	110,582	45%	74%	0.101%	R 45.56	R 373,985,761	
KwaZulu-Natal	955	R 9,975,810,280	R 1,023,250,719	25,852	62.35	108,419	108,419	39%	73%	0.131%	R 81.49	R 376,245,668	
North West	1407	R 2,430,044,282	R 569,412,630	14,957	115.28	47,729	47,729	53%	62%	0.350%	R 49.71	R 205,577,241	

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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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**Annexure B2**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**3rd Quarter 2011/12**  
**(Cumulative: 1 April 2011 to 31 December 2011)**  
**Report: Overall National Total: Work Opportunities Created per Province**

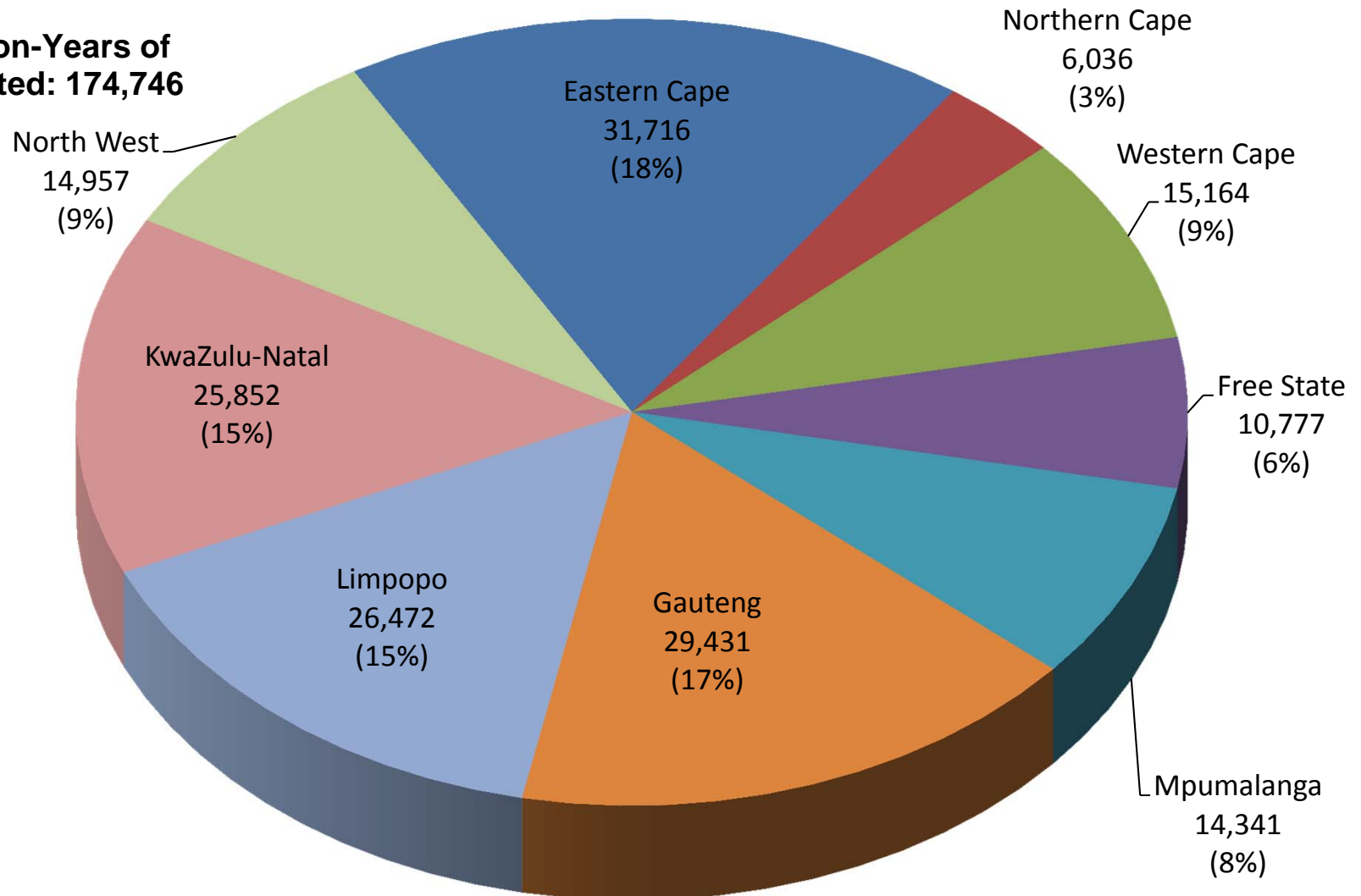
**Total Work Opportunities  
Created: 686,933**



**Annexure B3**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**3rd Quarter 2011/12**  
**(Cumulative: 1 April 2011 to 31 December 2011)**

**Report: Overall National Total: Person-Years of Work Created per Province**

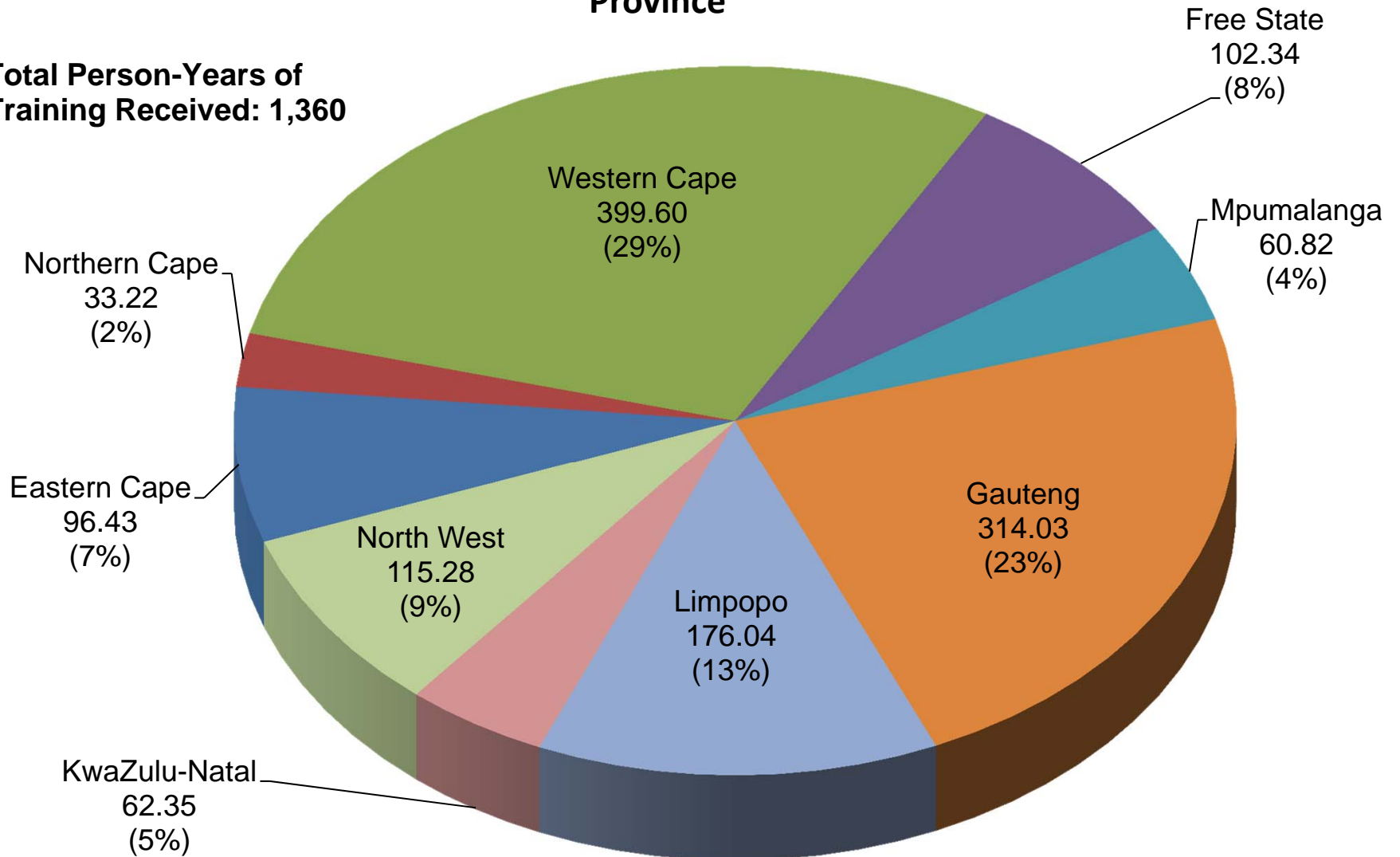
**Total Person-Years of  
Work Created: 174,746**



**Annexure B4**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**3rd Quarter 2011/12**  
**(Cumulative: 1 April 2011 to 31 December 2011)**

**Report: Overall National Total: Person-Years of Training Received per Province**

**Total Person-Years of Training Received: 1,360**



## Annexure C1

### Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 December 2011) Report: National Government Departments

Sub Totals		1016	R 18.1 bn	R 2.4 bn	37,295	460	194,011	194,011	53%	59%	0.235%	R 71	R 538.5 m
National Government	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)	
<b>Infrastructure Sector</b>	<b>157</b>	<b>R 10.6 bn</b>	<b>R 897.5 m</b>	<b>3,589</b>	<b>12</b>	<b>11,092</b>	<b>11,092</b>	<b>69%</b>	<b>16%</b>	<b>0.000%</b>	<b>R 86</b>	<b>R 73,819 m</b>	
Department of Public Works	97	R 5,031,238,569	R 842,938,168	1,739	12.36	4,404	4,404	75%	26%		R 67.31	R 21,909,238	
ESKOM (Own Funding)	26	R 5,396,614,076	R 52,028,034	1,816		6,281	6,281	66%	10%		R 127.05	R 51,241,229	
Passanger Rail Agency of South Africa (Own Funding)	3	R 22,394,000	R 276,045	10		52	52	50%	6%		R 96.67	R 162,750	
Dept of Mineral and Energy	31	R 130,939,990	R 2,290,691	24		355	355	65%	14%		R 107.58	R 505,960	
<b>Environment &amp; Culture Sector</b>	<b>768</b>	<b>R 5.3 bn</b>	<b>R 1012.2 m</b>	<b>19,186</b>	<b>448</b>	<b>59,378</b>	<b>59,378</b>	<b>65%</b>	<b>50%</b>	<b>0.546%</b>	<b>R 71</b>	<b>R 291,231 m</b>	
Dept. of Agriculture, Forestry & Fisheries	11	R 66,198,322	R 26,144,497	421		1,285	1,285	66%	50%	0.778%	R 97.39	R 8,364,228	
Dept. of Environmental Affairs (NRM)	525	R 860,242,550	R 343,597,257	7,105	0.34	27,848	27,848	65%	46%	1.102%	R 69.54	R 106,142,387	
Dept. of Environmental Affairs (SRP)	153	R 3,994,008,102	R 483,307,498	7,521	172.19	19,433	19,433	59%	53%	0.026%	R 73.38	R 124,858,891	
Dept. of Tourism	68	R 376,515,180	R 155,456,263	4,016	275.02	10,622	10,622	74%	53%	0.019%	R 65.57	R 49,416,124	
Department of Public Works	10	R 8,640,532	R 3,551,229	115		154	154	71%	51%		R 92.85	R 2,299,166	
ESKOM	1	R 916,000	R 155,678	9		36	36	61%	50%		R 76.50	R 149,711	
<b>Social Sector</b>	<b>9</b>	<b>R 1.5 bn</b>	<b>R 122.4 m</b>	<b>4,410</b>	<b>0</b>	<b>34,426</b>	<b>34,426</b>	<b>61%</b>	<b>89%</b>	<b>0.113%</b>	<b>R 39</b>	<b>R 44.7 m</b>	
Dept. of Basic Education	9	R 1,515,358,837	R 122,440,399	4,410		34,426	34,426	61%	89%	0.113%	R 39.44	R 44,700,600	
<b>Community Works Sector (DCoG)</b>	<b>82</b>	<b>R 680.3 m</b>	<b>R 323.8 m</b>	<b>10,110</b>	<b>0</b>	<b>89,115</b>	<b>89,115</b>	<b>39%</b>	<b>59%</b>	<b>0.103%</b>	<b>R 52</b>	<b>R 128.8 m</b>	
Dept. of Cooperative Governance & Traditional Affairs	82	R 680,296,868	R 323,849,942	10,110		89,115	89,115	39%	59%	0.103%	R 52.07	R 128,770,430	

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- Projects reported by DWA in Q1 have been moved to DEA and are reported under NRM
13. Project funding body has been updated for some projects previously reported under "No Dept. Name"

## Annexure C2

### Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 December 2011) Report: Provincial Government Departments per provincial department

Sub Totals	12570	R 27.9 bn	R 8. bn	86,522	822	293,368	293,368	43%	72%	0.160%	R 49	R 1166.7 m
Provincial Government	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
<b>Infrastructure Sector</b>	<b>1313</b>	<b>R 21.1 bn</b>	<b>R 6.7 bn</b>	<b>42,005</b>	<b>1</b>	<b>172,205</b>	<b>172,205</b>	<b>42%</b>	<b>66%</b>	<b>0.153%</b>	<b>R 93</b>	<b>R 669,742,880</b>
EC - Dept. of Roads and Public Works	54	R 687,044,213	R 157,154,901	7,760	0.00	39,481	39,481	35%	60%	0.317%	R 77.39	R 89,994,140
EC - Dept. of Agriculture and Rural Development	4	R 5,661,285	R 140,358	4	0.04	35	35	57%	26%	0.000%	R 62.50	R 61,500
EC - Dept. of Education	5	R 33,136,982	R 547,788	16	0.00	64	64	50%	30%	0.000%	R 78.00	R 233,630
EC - Dept. of Health	13	R 225,632,991	R 7,074,613	87	0.00	403	403	50%	17%	1.241%	R 76.89	R 1,736,614
EC - Dept. of Social Development	3	R 17,668,721	R 11,440,840	19	0.00	38	38	50%	24%	0.000%	R 60.00	R 272,140
EC - Dept. of Housing	1	R 28,644,000	R 979,625	2	0.00	21	21	52%	10%	0.000%	R 61.00	R 27,145
EC - Dept. of Sport, Recreation, Arts and Culture	9	R 48,064,160	R 4,413,651	44	0.00	218	218	54%	25%	0.000%	R 66.44	R 622,055
EC - Dept. of Transport	8	R 26,803,573	R 13,597,745	447	0.00	660	660	21%	4%	0.303%	R 116.57	R 13,239,519
EC - Dept. of Human Settlements	4	R 39,218,130	R 832,563	35	0.00	166	166	50%	21%	0.000%	R 75.00	R 619,255
EC - No Dept. Name	3	R 5,565,600	R 580,380	41	0.00	613	613	50%	50%	0.000%	R 36.67	R 283,960
FS - Public Works	33	R 201,558,567	R 47,522,199	723	0.00	2,274	2,274	69%	37%	0.000%	R 85.99	R 13,210,446
FS - Dept. of Police, Roads and Transport	4	R 115,430,616	R 66,397,490	66	0.00	360	360	55%	34%	0.000%	R 100.31	R 1,573,192
FS - Dept. of Education	22	R 148,594,651	R 50,594,711	243	0.00	656	656	61%	17%	0.000%	R 76.61	R 4,688,309
FS - Dept. of Sports, Arts, Culture and Recreation	2	R 7,150,063	R 4,213,025	19	0.00	33	33	79%	9%	0.000%	R 65.00	R 256,560
FS - Dept. of Health	5	R 533,956,184	R 203,910,101	430	0.00	610	610	62%	9%	0.164%	R 88.20	R 8,494,731
FS - Dept. of Social Development	1	R 1,432,920	R 1,408,250	5	0.00	8	8	50%	0%	0.000%	R 70.00	R 84,560
FS - Dept. of Agriculture and Rural Development	1	R 1,250,063,500	R 169,665,600	9	0.51	39	39	90%	44%	0.000%	R 50.00	R 109,200
GP - Dept. of Roads and Transport	21	R 493,198,231	R 185,160,064	994	0.00	2,619	2,619	57%	32%	0.344%	R 100.30	R 23,045,026
GP - Dept. of Infrastructure Development	6	R 112,340,000	R 3,735,030	276	0.00	2,404	2,404	96%	58%	0.000%	R 84.67	R 3,735,030
GP - Dept. of Community Safety	1	R 15,531,836	R 4,005,074	7	0.00	25	25	64%	16%	0.000%	R 88.00	R 134,200
GP - Dept. of Health and Social Development	2	R 1,518,915,000	R 2,091,870,296	110	0.00	302	302	43%	45%	0.000%	R 85.00	R 2,504,920
GP - Dept. of Education	9	R 374,416,310	R 25,661,420	209	0.00	690	690	49%	25%	0.000%	R 91.11	R 3,930,720
GP - Dept. of Housing and Local Government	5	R 25,300,000	R 1,375,164	14	0.00	107	107	42%	1%	0.000%	R 53.40	R 207,201
KN - Dept. of Transport	150	R 2,028,216,462	R 217,923,928	12,721	0.00	43,149	43,149	19%	87%	0.158%	R 123.52	R 191,530,003
KN - Dept. of Public Works	107	R 974,863,942	R 35,879,174	175	0.00	1,038	1,038	61%	36%	0.000%	R 75.71	R 3,194,276
KN - Dept. of Education	118	R 444,366,752	R 11,921,043	160	0.00	868	868	60%	16%	0.346%	R 90.31	R 2,996,463
KN - Dept. of Health	28	R 318,254,768	R 23,306,889	115	0.00	466	466	59%	11%	0.000%	R 81.18	R 2,027,910
KN - Dept. of Sport and Recreation	5	R 18,268,245	R 2,964,733	27	0.00	117	117	64%	29%	0.000%	R 80.00	R 486,820
KN - Dept. of Arts, Culture and Tourism	10	R 24,118,836	R 5,329,250	38	0.00	92	92	67%	20%	0.000%	R 84.56	R 665,002
KN - Office of the Premier	4	R 1,001,412	R 38,820	2	0.00	9	9	44%	11%	0.000%	R 87.50	R 38,820
LP - Dept. of Public Works	17	R 17,624,868	R 7,808,128	530	0.00	1,008	1,008	83%	54%	0.089%	R 61.18	R 7,361,860
LP - Dept. of Roads and Transport	88	R 1,350,532,584	R 154,959,387	6,414	0.00	34,608	34,608	46%	86%	0.075%	R 93.59	R 104,383,310
LP - Dept. of Health and Social Development	19	R 132,749,417	R 35,416,008	157	0.00	541	541	57%	26%	0.555%	R 79.21	R 2,399,230
LP - Dept. of Local Government and Housing	43	R 327,034,237	R 191,371,990	257	0.00	2,368	2,368	63%	26%	0.000%	R 69.70	R 3,762,164
LP - Dept. of Education	30	R 179,499,227	R 58,150,191	225	0.00	765	765	55%	28%	0.392%	R 71.50	R 3,607,085
LP - Dept. of Sport, Arts and Culture	3	R 7,112,429	R 530,154	19	0.00	55	55	49%	24%	0.000%	R 76.67	R 347,010
MP - Dept. of Public Works, Roads & Transport	62	R 1,324,314,774	R 913,686,699	3,336	0.00	7,178	7,178	53%	72%	0.084%	R 110.91	R 53,247,903
MP - Dept. of Education	72	R 617,769,955	R 504,865,166	649	0.00	1,273	1,273	64%	25%	0.236%	R 77.41	R 11,748,845
MP - Dept. of Health and Social Development	15	R 2,265,106,571	R 43,300,511	299	0.00	500	500	64%	23%	0.000%	R 77.73	R 5,535,276
MP - Dept. of Culture, Sport and Recreation	3	R 11,396,906	R 10,787,416	34	0.00	63	63	71%	19%	1.587%	R 81.67	R 625,130
NC - Dept. of Roads and Public Works	32	R 372,074,787	R 27,012,261	259	0.00	2,437	2,437	58%	41%	0.000%	R 94.06	R 5,012,216
NC - Dept. of Health	8	R 824,727,933	R 1,033,460	22	0.00	292	292	58%	15%	0.000%	R 88.25	R 386,800
NC - Dept. of Cooperative Governance, Human Settlements and Transport	26	R 105,335,425	R 7,468,453	380	0.00	5,058	5,058	51%	50%	0.000%	R 79.51	R 5,947,809
NC - Office of the Premier	1	R 179,860	R 60,025	4	0.00	50	50	46%	50%	0.000%	R 70.00	R 58,730
NC - Dept. of Culture, Sport and Recreation	1	R 27,949,251	R 152,460	5	0.00	53	53	60%	0%	0.000%	R 80.00	R 93,280
NC - Dept. of Education	9	R 52,337,226	R 966,091	28	0.00	238	238	58%	5%	0.000%	R 85.56	R 557,090
NW - Dept. of Public Works, Roads and Transport	41	R 235,589,864	R 40,652,458	2,197	0.00	10,263	10,263	65%	55%	0.000%	R 74.12	R 37,458,900
NW - Dept. Local Government and Traditional Affairs	1	R 21,787,270	R 6,614,857	18	0.00	55	55	36%	29%	0.000%	R 30.00	R 123,480
NW - Dept. of Human Settlements	1	R 900,000	R 166,380	11	0.00	21	21	81%	48%	0.000%	R 55.00	R 132,880
WC - Dept. of Transport and Public Works	156	R 2,090,178,003	R 657,442,840	1,902	0.00	5,926	5,926	69%	27%	0.084%	R 115.57	R 46,409,170
WC - Dept. of Education	11	R 268,236,275	R 11,771,018	102	0.00	396	396	50%	28%	0.000%	R 96.80	R 1,906,160
WC - Dept. of Health	26	R 355,989,431	R 24,697,702	110	0.00	379	379	55%	8%	0.264%	R 135.61	R 2,596,516
WC - Dept. of Human Settlements	10	R 791,169,927	R 696,222,790	247	0.00	1,113	1,113	53%	11%	0.090%	R 122.37	R 6,038,668



Provincial Government	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
<b>Environment &amp; Culture Sector</b>	<b>371</b>	<b>R 1.7 bn</b>	<b>R 236.3 m</b>	<b>5,769</b>	<b>0.1</b>	<b>20,994</b>	<b>20,994</b>	<b>54%</b>	<b>54%</b>	<b>0.324%</b>	<b>R 85</b>	<b>R 87,529,003.27</b>
EC - Dept. of Transport	1	R 4,280,633	R 699,460	34		85	85	53%	35%		R 90.00	R 697,860
EC - Dept. of Rural Development and Agrarian Reform	9	R 3,544,880	R 1,066,554	58		188	188	53%	32%	2.660%	R 73.70	R 498,500
EC - No Dept. Name	12	R 2,810,762	R 140,394	8		69	69	54%	45%		R 69.73	R 122,027
FS - Public Works	4	R 18,151,681	R 1,652,461	87		766	766	63%	80%		R 63.75	R 1,118,760
FS - Dept. of Economic Development, Tourism and Environmental	2	R 6,055,267	R 1,439,031	17		51	51	53%	2%		R 82.50	R 313,280
FS - Dept. of Agriculture and Rural Development	8	R 682,415	R 313,340	17		154	154	60%	47%		R 74.38	R 292,275
GP - Dept. of Agriculture and Rural Development	6	R 6,052,570	R 2,327,170	116		286	286	44%	62%	0.699%	R 57.00	R 1,569,992
GP - Dept. of Department of Health	1	R 835,616	R 476,000	21		238	238	58%	34%		R 100.00	R 476,000
KN - Dept. of Public Works	2	R 1,979,542	R 1,784,981	107		900	900	33%	82%	0.444%	R 60.00	R 1,471,080
KN - Dept. of Agriculture, Environmental Affairs and Rural Develop	63	R 914,712,473	R 23,776,582	1,341		5,787	5,787	53%	59%	0.035%	R 69.23	R 21,924,127
LP - Dept. of Public Works	3	R 401,942	R 100,491	6		16	16	19%	131%		R 89.00	R 118,460
LP - Dept. of Agriculture	64	R 248,758,044	R 56,525,207	1,839	0.09	6,412	6,412	50%	60%	0.468%	R 75.27	R 25,909,043
LP - Dept. of Economic Development, Environment and Tourism	1	R 1,071,000	R 63,840	3		19	19	79%	37%		R 80.00	R 63,840
LP - Limpopo Tourism and Parks Board	1	R 4,640,000	R 1,546,666	4		22	22	64%	41%		R 70.00	R 66,220
MP - Dept. of Agriculture, Rural Development & Land Administrati	28	R 207,732,919	R 94,865,093	807		1,594	1,594	62%	31%	0.063%	R 78.82	R 13,593,564
MP - Dept. of Public Works, Roads & Transport	5	R 6,292,706	R 4,641,791	78		98	98	50%	65%	1.020%	R 77.96	R 1,352,472
MP - Dept. of Co-operative Governance and Traditional Affairs	2	R 3,400,000	R 3,400,000	60		104	104	84%	63%		R 85.00	R 1,163,310
MP - Dept. of Culture, Sport and Recreation	2	R 932,860	R 853,750	26		97	97	38%	73%		R 117.50	R 520,890
MP - Dept. of Economic Development, Environment and Tourism	4	R 6,076,075	R 4,620,371	226		262	262	68%	25%		R 79.25	R 4,341,942
NC - Dept. of Agriculture, Land Reform and Rural Development	18	R 47,500,000	R 1,150,995	49		420	420	49%	31%		R 85.44	R 911,310
NC - Dept. of Finance, Economic Affairs and Tourism	8	R 8,492,240	R 398,704	15		169	169	51%	34%		R 82.56	R 255,247
NC - Dept. of Sport, Arts & Culture	1	R 2,000,000	R 17,700	1		7	7	14%	43%	14.286%	R 50.00	R 15,050
NC - Dept. of Environment and Nature Conservation	7	R 13,952,000	R 929,116	48		267	267	75%	50%	1.124%	R 88.00	R 829,568
NW - Dept. of Human Settlements	5	R 9,934,300	R 8,561,691	590		1,242	1,242	62%	56%		R 42.00	R 5,650,230
NW - Dept. of Agriculture, Land Reform and Rural Development	17	R 160,700,478	R 258,285	6		161	161	35%	2%		R 187.94	R 130,080
WC - Dept. of Agriculture	20	R 30,602,897	R 20,072,122	63		515	515	63%	32%	2.524%	R 79.65	R 1,137,502
WC - Dept. of Environmental Affairs and Development Planning	48	R 9,544,260	R 3,309,967	91		894	894	61%	24%	0.224%	R 100.31	R 1,872,517
WC - Dept. of Cultural Affairs and Sport	28	R 3,853,653	R 976,270	35		130	130	76%	48%	3.077%	R 95.76	R 747,779
WC - Provincial Treasury	1	R 400,000	R 380,246	16.4		41	41	39%	49%		R 97.00	R 366,078
<b>Social Sector</b>	<b>10886</b>	<b>R 5. bn</b>	<b>R 1065.8 m</b>	<b>38,748</b>	<b>821</b>	<b>100,169</b>	<b>100,169</b>	<b>44%</b>	<b>87%</b>	<b>0.138%</b>	<b>R 43</b>	<b>R 409,403,053.08</b>
EC - Dept. of Health	24	R 18,421,086	R 9,271,460	4,832	16.41	6,477	6,477	32%	90%	0.062%	R 47.50	R 55,546,300
EC - Dept. of Roads and Public Works	10	R 2,065,656	R 954,000	54		132	132	42%	88%		R 42.00	R 546,270
EC - Dept. of Social Development	300	R 137,262,176	R 14,611,544	897	0.42	2,352	2,352	34%	89%	0.510%	R 38.93	R 7,530,543
EC - No Dept. Name	47	R 10,804,572	R 2,588,073	105		363	363	37%	95%	0.275%	R 47.80	R 1,115,360
EC - Department of Sport, Recreation, Arts and Culture	1	R 1,100,000	R 219,000	174.83		366	366	78%	35%		R 30.00	R 1,206,300
FS - Dept. of Agriculture	1	R 58,080	R 43,560	2		4	4	50%	100%		R 50.00	R 25,200
FS - Dept. of Education	274	R 326,819,970	R 211,351,690	200	0.04	724	724	39%	104%		R 38.78	R 1,657,662
FS - Dept. of Health	449	R 53,947,930	R 27,718,477	1,288	30.52	3,295	3,295	49%	93%	0.091%	R 46.65	R 14,633,530
FS - Dept. of Social Development	430	R 79,626,451	R 56,583,632	1,400	61.71	2,210	2,210	48%	95%	0.181%	R 61.40	R 19,289,101
FS - Dept. of Sports, Arts, Culture and Recreation	3	R 172,800	R 43,200	1		9	9	78%	33%		R 50.00	R 9,900
FS - No Dept. Name	4	R 2,237,520	R 801,660	18		181	181	44%	87%		R 37.50	R 207,360
FS - Public works	5	R 789,825	R 636,875	31		47	47	74%	91%		R 51.00	R 352,800
GP - Dept. of Health and Social Development	575	R 473,425,733	R 83,195,844	4,813	8.59	11,915	11,915	54%	70%	0.260%	R 49.66	R 57,550,820
GP - No Dept. Name	16	R 92,500,252	R 28,992,590	580	24.00	3,591	3,591	64%	69%	0.251%	R 50.42	R 5,083,051
GP - Department of Education	12	R 110,291,393	R 25,327,838	2,026	88.16	7,283	7,283	58%	68%		R 30.00	R 13,982,640
GP - Department of Community Safety	3	R 15,510,500	R 2,010,000	161		308	308	75%	64%		R 30.00	R 1,108,800
GP - Department of Sport and Recreation South Africa	1	R 144,000	R 72,000	5		10	10				R 30.00	R 31,200
KN - Dept. of Arts, Culture and Tourism	1	R 2,341,440	R 46,200	2		14	14	93%	86%		R 50.00	R 27,300
KN - Dept. of Community Safety and Liaison	2	R 5,809,685	R 926,052	38		245	245	87%	61%		R 45.00	R 264,240
KN - Dept. of Health	22	R 41,385,690	R 21,097,407	395	0.22	1,554	1,554	45%	94%		R 45.23	R 3,893,400
KN - Dept. of Social Development	20	R 2,156,150	R 584,550	43		163	163	45%	100%		R 47.00	R 471,000
KN - Dept. of Transport	19	R 1,184,300	R 285,599	16		60	60	48%	100%		R 32.00	R 118,962
KN - Dept. of Education	19	R 16,127,490	R 7,092,000	168		644	644	64%	99%		R 30.00	R 1,159,200
KN - No Dept. Name	2	R 932,000	R 233,000	4		18	18	28%	100%		R 67.50	R 66,000
KN - Department of Sport and Recreation	2	R 48,450,000	R 39,167,320	137	0.46	1,534	1,534	91%	45%		R 30.00	R 944,550
KN - Provincial Treasury	2	R 9,552,402	R 1,570,800	33		340	340	85%	68%		R 30.00	R 224,400
KN - Department of Public Works	6	R 901,500	R 550,500	9	0.48	45	45	87%	89%		R 30.00	R 65,340
LP - Dept. of Education	5701	R 138,433,790	R 53,916,008	3,092	132.87	11,595	11,595	17%	119%	0.172%	R 41.19	R 31,710,644
LP - Dept. of Health and Social Development	684	R 170,075,606	R 83,988,022	4,335	6.29	10,446	10,446	36%	95%	0.010%	R 44.52	R 32,340,758
LP - No Dept. Name	42	R 2,797,400	R 970,320	54	0.37	164	164	24%	100%		R 34.54	R 409,723
LP - Department of Agriculture	1	R 48,000	R 24,000	0	0.09	2	2	200%	200%		R 86.95	R 7,826
LP - Department of Sport, Arts and Culture	1	R 1,384,944	R 692,472	12		43	43	95%	53%		R 30.00	R 85,140

Provincial Government	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
LP - Public Works	1	R 540,540	R 524,160	27		127	127	56%	86%		R 30.00	R 182,880
LP - Safety, Security and Liaison	3	R 61,440	R 15,360	2		8	8	13%	100%		R 30.00	R 10,560
MP - Dept. of Education	459	R 35,068,208	R 8,641,117	758		2,940	2,940	26%	98%	0.034%	R 41.29	R 5,814,187
MP - Dept. of Health and Social Development	316	R 94,911,150	R 29,648,228	1,012	5.96	3,522	3,522	41%	93%	0.312%	R 41.19	R 11,399,090
MP - No Dept. Name	29	R 13,341,393	R 7,217,363	213		833	833	67%	78%		R 50.00	R 1,944,480
MP - Department of Culture, Sport and Recreation	15	R 3,355,392	R 2,363,244	72		167	167	95%	49%		R 30.00	R 499,140
MP - Department of Public Works, Roads and Transport	3	R 580,800	R 191,400	14		48	48	21%	100%		R 55.00	R 174,240
MP - Department of Community Safety, Security and Liaison	37	R 5,964,777	R 2,361,086	129		417	417	88%	63%		R 30.00	R 888,660
NC - Dept. of Health	16	R 35,670,030	R 20,458,598	919		1,978	1,978	31%	71%	0.051%	R 43.41	R 13,074,342
NC - Dept. of Social Development	48	R 21,618,470	R 10,069,946	687		1,168	1,168	47%	81%	0.086%	R 50.90	R 8,356,046
NC - Dept. of Transport, Safety and Liaison	1	R 336,000	R 246,000	30	6.90	50	50	46%	32%	2.000%	R 60.00	R 419,220
NC - Department of Education	5	R 21,370,680	R 7,018,530	503		1,584	1,584	42%	90%		R 30.00	R 3,471,000
NC - Department of Roads and Public Works	7	R 3,437,331	R 1,271,121	56		89	89	57%	83%		R 58.57	R 796,630
NC - Department of Sport, Arts & Culture	3	R 30,340,000	R 2,074,000	37		170	170	86%	38%		R 30.00	R 254,640
NW - Dept. of Education	261	R 31,358,738	R 16,528,880	958		2,192	2,192	41%	90%	0.365%	R 31.26	R 10,317,690
NW - Dept. of Health	425	R 584,646,520	R 168,226,752	2,971	0.19	5,799	5,799	36%	93%	0.103%	R 44.99	R 33,542,450
NW - Dept. of Social Development, Women, Children and Persons	416	R 68,333,402	R 41,849,905	2,571	64.37	4,708	4,708	54%	78%	0.234%	R 42.85	R 30,218,375
NW - Dept. of Sports, Arts and Culture	20	R 4,474,800	R 3,214,500	169		309	309	86%	46%	1.294%	R 60.00	R 2,338,200
NW - Department of Public Works, Roads and Transport	1	R 561,600	R 140,400	9		39	39	95%	97%		R 30.00	R 63,180
NW - No Dept. Name	21	R 4,219,640	R 1,054,206	72	0.09	244	244	70%	75%		R 31.19	R 510,365
WC - Dept. of Social Development	73	R 73,622,036	R 26,406,799	510	92.65	2,087	2,087	63%	86%	0.192%	R 41.03	R 5,450,340
WC - No Dept. Name	19	R 2,157,502,351	R 17,830,104	579	67.59	1,926	1,926	60%	84%	0.260%	R 41.84	R 6,570,990
WC - Western Cape Dept. of Education	20	R 26,820,333	R 10,008,638	1,067	205.38	2,378	2,378	56%	98%		R 73.50	R 18,288,120
WC - Western Cape Provincial Government	1	R 310,068	R 310,068	10		99	99	41%	85%		R 30.00	R 71,280
WC - Department of Community Safety	4	R 36,000,000	R 2,052,452	325	4.89	862	862	28%	66%		R 30.00	R 2,245,380
WC - Department of Cultural Affairs and Sport	1	R 11,062,000	R 10,376,079	116	2.24	281	281	77%	47%		R 30.00	R 799,050
WC - Provincial Treasury	2	R 328,856	R 108,800	3		10	10	10%	70%		R 60.00	R 37,200

**Notes & Definitions:**

13. Project funding body has been updated for some projects previously reported under "No Dept. Name"

14. NW - Dept. of Public Works, Roads and Transport environment projects reported at national level

## Annexure D1

### Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 December 2011) Report: PROVINCIAL Government Departments per Province

**Sub Totals                      12570                      R 27.9 bn                      R 8. bn                      86,522                      822                      293,368                      293,368                      43%                      72%                      0.160%                      R 49                      R 1166.7 m**

Province	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
Eastern Cape	508	R 1,297,729,418	R 226,312,948	14,619	16.87	51,731	51,731	35%	64%	0.298%	R 49.42	R 174,353,119
Northern Cape	191	R 1,567,321,233	R 80,327,458	3,045	6.90	14,030	14,030	49%	56%	0.050%	R 70.24	R 40,438,978
Western Cape	420	R 5,855,620,090	R 1,481,965,894	5,178	372.75	17,037	17,037	61%	52%	0.205%	R 91.88	R 94,536,750
Free State	1248	R 2,746,728,441	R 844,295,300	4,556	92.79	11,421	11,421	55%	70%	0.070%	R 52.25	R 66,316,866
Mpumalanga	1052	R 4,596,244,486	R 1,631,443,236	7,712	5.96	19,096	19,096	50%	71%	0.126%	R 49.74	R 112,849,129
Gauteng	658	R 3,238,461,441	R 2,454,208,490	9,331	120.75	29,778	29,778	60%	63%	0.171%	R 52.04	R 113,359,599
Limpopo	6702	R 2,582,765,467	R 646,602,405	16,977	139.69	68,199	68,199	41%	87%	0.123%	R 43.02	R 212,765,752
KwaZulu-Natal	582	R 4,854,423,088	R 394,478,829	15,530	1.15	57,043	57,043	28%	80%	0.135%	R 84.75	R 231,568,913
North West	1209	R 1,122,506,612	R 287,268,314	9,573	64.64	25,033	25,033	54%	71%	0.116%	R 44.27	R 120,485,830

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 December 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastr
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

## Annexure D2

### Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 December 2011) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

**Sub Totals                      1016                      R 18.1 bn                      R 2.4 bn                      37,295                      460                      194,011                      194,011                      53%                      59%                      0.235%                      R 71                      R 538.5 m**

Province	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees)		Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
			1 April 2011 to 31 December 2011	R									
Eastern Cape	200	R 1,539,313,402	R 346,841,654		8,607.6	77.01	41,106	41,106	50%	60%	0.092%	R 66.40	R 122,647,771
Northern Cape	59	R 650,590,941	R 76,821,069		1,849.4	26.33	8,056	8,056	56%	53%	0.732%	R 70.64	R 28,131,469
Western Cape	164	R 770,604,301	R 147,697,798		3,698.0	26.85	19,355	19,355	57%	52%	1.106%	R 77.75	R 51,101,935
Free State	94	R 4,077,854,621	R 647,368,049		2,681.8	8.70	15,721	15,721	59%	63%	0.032%	R 67.16	R 34,314,566
Mpumalanga	110	R 890,501,389	R 189,591,155		2,882.3	54.87	12,731	12,731	58%	60%	0.079%	R 75.80	R 43,384,126
Gauteng	81	R 1,787,740,284	R 238,720,530		6,094.4	173.39	35,874	35,874	46%	58%	0.173%	R 67.22	R 81,367,689
Limpopo	129	R 6,883,936,553	R 375,848,784		5,568.4	32.25	24,028	24,028	55%	54%	0.021%	R 74.83	R 102,807,706
KwaZulu-Natal	113	R 1,101,919,358	R 211,219,367		3,911.6	54.68	26,024	26,024	57%	69%	0.004%	R 69.01	R 47,977,467
North West	66	R 420,902,177	R 121,927,293		2,001.8	5.82	11,116	11,116	49%	59%	0.549%	R 69.79	R 26,787,984

**Notes & Definitions:**

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 December 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastr
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

## Annexure D3

### Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 December 2011) Report: Non-State Sector per Province

Sub Totals	137	R 146.1 m	R 127.3 m	9,315	51	37,876	37,876	49%	68%	1%	R 41	R 90.1 m
Province	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
Eastern Cape	10	R 28,395,200	R 21,605,200	1,564.76		4,819	4,819	41%	77%		R 30.00	R 10,796,850
Northern Cape	12	R 8,411,000	R 7,988,687	577.40		2,601	2,601	41%	50%	3.037%	R 60.00	R 7,968,060
Western Cape	14	R 11,880,000	R 10,619,400	702.31		3,553	3,553	52%	69%		R 30.00	R 4,845,930
Free State	10	R 15,518,448	R 15,014,220	1,087.16		4,126	4,126	65%	61%	2.375%	R 57.00	R 14,398,830
Mpumalanga	15	R 15,859,800	R 14,810,910	1,152.63		4,723	4,723	58%	76%		R 30.00	R 7,953,150
Gauteng	18	R 7,770,180	R 4,047,014	303.25		1,905	1,905	60%	71%		R 30.00	R 2,092,410
Limpopo	15	R 16,760,890	R 15,572,634	1,091.03	4.10	4,573	4,573	48%	82%		R 30.00	R 7,528,110
KwaZulu-Natal	31	R 24,445,872	R 23,344,660	1,677.01	1.65	6,759	6,759	44%	70%	0.399%	R 47.42	R 18,964,890
North West	12	R 17,103,715	R 14,325,640	1,159.94	44.81	4,817	4,817	43%	53%	1.453%	R 58.33	R 15,556,050

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 December 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastr
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Northern Cape, one project reported in the Non-State sector in Q2 moved to the municipal Infrastructure sector in Q3.

**Annexure E1**  
**Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12**  
**(Cumulative: 1 April 2011 to 31 December 2011)**  
**Report: National Government Department Programmes per Sector**

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
<b>Environment &amp; Culture Sector</b>	<b>768</b>	<b>R 5.3 bn</b>	<b>R 1012.2 m</b>	<b>19,186</b>	<b>448</b>	<b>59,378</b>	<b>59,378</b>		<b>R 71</b>	<b>R 291,230,506</b>
Working for Tourism (NDT)	68	R 376,515,180	R 155,456,263	4015.90	275.02	10,622	10,622	* Net equals Gross	R 65.57	R 49,416,124
Working on Waste (DEA-SRP, DPW)	39	R 960,800,964	R 150,076,921	3425.65	34.76	7,096	7,096	* Net equals Gross	R 77.48	R 59,344,411
Working for Fisheries (DAFF)	7	R 46,813,940	R 19,358,726	358.95		1,017	1,017	* Net equals Gross	R 85.23	R 6,445,707
Greening and Gardening Services (DEA-SRP, DPW)	23	R 291,478,709	R 48,109,251	1505.52	39.56	3,142	3,142	* Net equals Gross	R 75.16	R 23,558,403
Working for the Coast (DEA-SRP, DAFF)	34	R 266,618,551	R 35,121,045	925.45	25.31	3,454	3,454	* Net equals Gross	R 69.34	R 14,510,753
Community parks (DAFF, DEA)	1	R 759,984	R 11,100	0.52		6	6	* Net equals Gross	R 89.20	R 10,704
People and Parks (DEA-SRP)	32	R 628,857,040	R 54,676,074	1414.46	59.70	4,507	4,507	* Net equals Gross	R 75.95	R 23,945,450
- Working for Wetlands (DEA-SRP)	28	R 1,834,993,310	R 194,937,016	179.51	6.48	1,074	1,074	* Net equals Gross	R 73.58	R 2,804,701
- Comprehensive Agricultural Support Programme (CASP)(DAFF)	3	R 18,884,382	R 6,285,771	58.53		226	226	* Net equals Gross	R 138.22	R 1,865,601
- Working for Water (DEA-NRM, Eskom)	336	R 528,259,653	R 181,299,830	4174.68	0.204	22,223	22,223	* Net equals Gross	R 68.28	R 59,666,694
- Working on Fire (DEA-NRM)	190	R 332,898,897	R 162,453,104	2938.44	0.139	5,661	5,661	* Net equals Gross	R 71.80	R 46,625,404
- Land Care (DEA-SRP, DPW)	7	R 19,640,076	R 4,427,320	188	6.378	350	350	* Net equals Gross	R 75.43	R 3,036,555
<b>Infrastructure Sector</b>	<b>157</b>	<b>R 10.6 bn</b>	<b>R 897.5 m</b>	<b>3,589</b>	<b>12</b>	<b>11,092</b>	<b>11,092</b>		<b>R 86</b>	<b>R 73,819,178</b>
EPWP Provincial (DPW)	1	R 112,754,075	R 28,369,627	9.43	0	35	35	* Net equals Gross	R 55.00	R 119,350
Labour Based Construction Programme (DPW)	10	R 29,437,049	R 18,716,482	86.50		241	241	* Net equals Gross	R 76.41	R 1,381,285
Labour Intensive Programme (DPW)	17	R 330,145,331	R 65,442,112	337.68		864	864	* Net equals Gross	R 107.72	R 5,589,142
Labour Intensive Programme (ESK)	9	R 33,500,000	R 223,197	1.11		58	58	* Net equals Gross	R 107.72	R 30,675
Labour Intensive Programme (DME)	16	R 3,394,116	R 1,837,897	4.25		131	131	* Net equals Gross	R 107.72	R 92,840
Labour Based Construction Programme (DME)	1	R 22,496	R 1,280	0.03		4	4	* Net equals Gross	R 76.41	R 1,120
Not part of a programme (DME)	14	R 127,523,378	R 451,514	19.48		220	220	* Net equals Gross	R 110.48	R 412,000
Housing Delivery	1	R 2,222,367	R 385,560	15.52		30	30	* Net equals Gross	R 90.00	R 321,300
Contractor Development (DPW)	1	R 20,508,409	R 80,714	2.10		23	23	* Net equals Gross	R 113.00	R 54,579
NYS Provincial (DPW)	3	R 31,145,452	R 3,658,223	4.40		33	33	* Net equals Gross	R 95.00	R 74,128
Facilities & Infrastructure Development Programme (DPW)	5	R 3,975,035	R 2,796,944	42.47		57	57	* Net equals Gross	R 102.29	R 1,023,000
National Youth Service (DPW)	58	R 4,488,989,500	R 720,484,688	1,236.28	12	3,101	3,101	* Net equals Gross	R 55.84	R 13,282,854
Facilities and Infrastructure Development Programme (PRASA)	2	R 16,544,000	R 233,925	8.96		35	35	* Net equals Gross	R 102.29	R 120,630
Not part of a programme (PRASA)	1	R 5,850,000	R 42,120	1.41		17	17	* Net equals Gross	R 110.48	R 42,120
Not part of a programme (ESK)	17	R 5,363,114,076	R 51,804,837	1,815.07		6,223	6,223	* Net equals Gross	R 110.48	R 51,210,554
Not part of a programme (DPW)	1	R 12,061,353	R 3,003,819	4.61		20	20	* Net equals Gross	R 60.00	R 63,600
<b>Social Sector</b>	<b>9</b>	<b>R 1.5 bn</b>	<b>R 122.4 m</b>	<b>4,410</b>	<b>0</b>	<b>34,426</b>	<b>34,426</b>		<b>R 39</b>	<b>R 44,700,600</b>
Mass Literacy Program (EDU)	9	R 1,515,358,837	R 122,440,399	4,410.09		34,426	34,426	* Net equals Gross	R 39.44	R 44,700,600
<b>Community Works (DCoG)</b>	<b>82</b>	<b>R 680.3 m</b>	<b>R 323.8 m</b>	<b>10,110</b>	<b>0</b>	<b>89,115</b>	<b>89,115</b>		<b>R 52</b>	<b>R 128,770,430</b>
Community based	78	R 653,891,868	R 302,885,412	9,776.38		84,470	84,470	* Net equals Gross	R 51.67	R 124,170,890
Not part of a programme	4	R 26,405,000	R 20,964,530	333.30		4,645	4,645	* Net equals Gross	R 60.00	R 4,599,540

**Notes & Definitions:**

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- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastr
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Due to recapturing of data in the MIS system, national environment sector programme names changed for some projects.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12**  
**(Cumulative: 1 April 2011 to 31 December 2011)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>1313</b>	<b>R 21.1 bn</b>	<b>R 6.7 bn</b>	<b>42,005</b>	<b>1</b>	<b>172,205</b>	<b>172,205</b>	<b>← * Sub totals only for programmes</b>
EC - Community based (Dept. of Roads and Public Works)	1	R 31,926,712	R 17,754,437	1,121		4,490	4,490	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community based (Dept. of Transport)	7	R 24,999,416	R 13,367,000	445		643	643	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Health)	4	R 93,670,865	R 1,746,449	34		190	190	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Roads and Public Works)	9	R 278,915,731	R 23,859,499	66		323	323	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Social Development)	1	R 8,468,721	R 6,713,844	5		10	10	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Education)	1	R 6,180,078	R 13,440	0.4		2	2	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Health)	2	R 101,114,119	R 229,640	11		98	98	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Agriculture and Rural Development)	3	R 2,361,285	R 137,658	4		34	34	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community based (Dept. of Agriculture and Rural Development)	1	R 3,300,000	R 2,700	0	0.043	1	1	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Education)	4	R 26,956,904	R 534,348	16		62	62	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Health)	7	R 30,848,006	R 5,098,523	42		115	115	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Roads and Public Works)	40	R 271,137,727	R 107,598,948	6,175		33,654	33,654	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Social Development)	2	R 9,200,000	R 4,726,996	14		28	28	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Sport, Recreation, Arts and Culture)	9	R 48,064,160	R 4,413,651	44		218	218	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (No Dept. Name)	1	R 36,000	R 13,080	1		15	15	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community based (No Dept. Name)	2	R 5,529,600	R 567,300	40		598	598	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme ( Human Settlement )	4	R 39,218,130	R 832,563	35		166	166	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Transport)	1	R 1,804,157	R 230,745	3		17	17	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept. of Roads and Public Works)	3	R 96,586,043	R 3,496,951	28		122	122	Implemented Labour Intensively. Net work opportunities equals gross
EC - NYS Provincial (Dept. of Roads and Public Works)	1	R 8,478,000	R 4,445,066	371		892	892	Implemented Labour Intensively. Net work opportunities equals gross
EC - Subsidised Housing (Local Government and Traditional Affairs)	1	R 28,644,000	R 979,625	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Public Works)	2	R 7,911,562	R 2,055,889	32		81	81	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Public Works)	1	R 2,960,000	R 58,905	3		11	11	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Education)	4	R 41,621,300	R 19,055,792	79		132	132	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Public Works)	3	R 23,527,030	R 628,291	22		79	79	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Police, Roads and Transport)	2	R 20,951,488	R 7,430,148	36		247	247	Implemented Labour Intensively. Net work opportunities equals gross
FS - Community Based (Public Works)	1	R 2,611,200	R 1,944,120	57		209	209	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Education)	1	R 3,579,600	R 1,451,030	16		20	20	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Health)	1	R 14,265,330	R 14,265,330	6		61	61	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Social Development)	1	R 1,432,920	R 1,408,250	5		8	8	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Dept. of Police, Roads and Transport)	1	R 14,479,128	R 10,493,897	10		17	17	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Education)	17	R 103,393,751	R 30,087,889	148		504	504	Implemented Labour Intensively. Net work opportunities equals gross



Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
FS - Labour Intensive Programme (Dept. of Health)	4	R 519,690,854	R 189,644,771	424		549	549	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Sports, Arts, Culture and Recreation)	2	R 7,150,063	R 4,213,025	19		33	33	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Police, Roads and Transport)	1	R 80,000,000	R 48,473,445	20		96	96	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Public Works)	24	R 145,948,776	R 40,721,994	467		1,618	1,618	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Dept. of Agriculture and Rural Development)	1	R 1,250,063,500	R 169,665,600	9	0.509	39	39	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Public Works)	1	R 9,600,000	R 1,843,000	133		245	245	Implemented Labour Intensively. Net work opportunities equals gross
FS - NYS Provincial (Public Works)	1	R 9,000,000	R 270,000	8		31	31	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Health and Social Development)	1	R 1,470,015,000	R 2,090,345,296	106		286	286	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Roads and Transport)	10	R 196,876,592	R 79,139,697	85		395	395	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Infrastructure Development)	3	R 52,460,000	R 131,080	6		37	37	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Education)	4	R 83,835,080	R 20,073,100	9		97	97	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Upscaling (Dept. of Roads and Transport)	1	R 48,624,678	R 48,624,678	2		20	20	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (Dept. of Roads and Transport)	2	R 46,980,184	R 27,298,739	104		490	490	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Roads and Transport)	8	R 200,716,777	R 30,096,950	803		1,714	1,714	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Education)	5	R 290,581,230	R 5,588,320	200		593	593	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Infrastructure Development)	1	R 31,000,000	R 59,160	3		20	20	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Health)	1	R 48,900,000	R 1,525,000	5		16	16	Implemented Labour Intensively. Net work opportunities equals gross
GP - Housing Delivery (Housing and Local Government)	1	R 20,000,000	R 162,578	4		46	46	Implemented Labour Intensively. Net work opportunities equals gross
GP - MIG (Housing and Local Government)	4	R 5,300,000	R 1,212,586	10		61	61	Implemented Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Dept. of Infrastructure Development)	2	R 28,880,000	R 3,544,790	267		2,347	2,347	Implemented Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Dept. of Community Safety)	1	R 15,531,836	R 4,005,074	7		25	25	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Sport and Recreation)	1	R 10,034,191	R 980,042	5		17	17	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Transport)	2	R 1,325,781	R 471,474	13		43	43	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Public Works)	4	R 39,387,358	R 63,260	3		20	20	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Education)	6	R 543,616	R 90,298	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Transport)	38	R 21,476,179	R 1,805,224	49		427	427	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Transport)	2	R 296,757	R 12,320	1		14	14	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Transport)	1	R 225,893	R 34,601	1		7	7	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Arts, Culture and Tourism)	3	R 23,491,000	R 5,211,090	32		63	63	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Sport and Recreation)	4	R 8,234,054	R 1,984,691	22		100	100	Implemented Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Dept. of Public Works)	1	R 42,013,558	R 350,230	13		48	48	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Health)	7	R 53,976,829	R 938,272	46		176	176	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Arts, Culture and Tourism)	7	R 627,836	R 118,160	6		29	29	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Education)	98	R 439,371,349	R 11,417,730	137		725	725	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Education)	14	R 4,451,787	R 413,015	22		122	122	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Health)	15	R 261,363,959	R 21,686,821	55		224	224	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Health)	1	R 355,111	R 21,500	1		5	5	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Health)	2	R 863,562	R 464,104	2		8	8	Implemented Labour Intensively. Net work opportunities equals gross



Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
KN - Facilities and Infrastructure Development Programme (Dept. of Health)	3	R 1,695,307	R 196,192	12		53	53	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Public Works)	76	R 887,099,444	R 35,134,401	140		706	706	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Transport)	7	R 18,894,066	R 278,720	10		63	63	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Office of the Premier)	4	R 1,001,412	R 38,820	2		9	9	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not Part of a Programme (Dept. of Public Works)	25	R 2,402,495	R 327,683	19		259	259	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vuk'uphile (Dept. of Transport)	2	R 25,360,000	R 383,504	11		69	69	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Transport)	1	R 1,148,591	R 253,621	8		50	50	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Transport)	93	R 1,682,489,196	R 31,568,615	824		4,179	4,179	Implemented Labour Intensively. Net work opportunities equals gross
KN - Zibambele (Dept. of Public Works)	1	R 3,961,086	R 3,600	0.3		5	5	Implemented Labour Intensively. Net work opportunities equals gross
KN - Zibambele (Dept. of Transport)	4	R 277,000,000	R 183,115,850	11,805		38,297	38,297	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Public Works)	9	R 9,986,568	R 1,789,317	112		395	395	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Roads and Transport)	36	R 326,977,857	R 46,270,329	2,097		12,310	12,310	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Education)	11	R 110,339,109	R 48,271,726	126		361	361	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Sports, Arts & Culture)	2	R 4,245,251	R 444,074	15		37	37	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Dept. of Local Government and Housing)	42	R 310,229,363	R 187,526,522	252		2,315	2,315	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Health and Social Development)	19	R 132,749,417	R 35,416,008	157		541	541	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Public Works)	3	R 92,700	R 77,700	6		45	45	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Roads and Transport)	51	R 1,006,619,568	R 107,563,038	4,288		22,202	22,202	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Education)	19	R 69,160,118	R 9,878,466	99		404	404	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Sports, Arts & Culture)	1	R 2,867,179	R 86,080	5		18	18	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Local Government & Housing)	1	R 16,804,874	R 3,845,468	5		53	53	Implemented Labour Intensively. Net work opportunities equals gross
LP - Not Part of a Programme (Dept. of Roads & Transport)	1	R 16,935,159	R 1,126,020	29		96	96	Implemented Labour Intensively. Net work opportunities equals gross
LP - NYS Provincial (Dept. of Public Works)	5	R 7,545,600	R 5,941,111	412		568	568	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Dept. of Education)	6	R 3,511,547	R 2,883,918	40		75	75	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Dept. of Public Works, Roads & Transport)	3	R 28,181,552	R 28,157,042	25		101	101	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Education)	8	R 109,563,194	R 105,653,119	78		132	132	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Health and Social Development)	1	R 5,929,160	R 5,929,160	18		46	46	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing Delivery (Dept. of Culture, Sport & Recreation)	1	R 6,094,906	R 5,485,416	25		29	29	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Public Works, Roads & Transport)	6	R 100,895,592	R 56,958,670	169		423	423	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Based Construction Programme (Dept. of Education)	2	R 4,284,958	R 134,300	6		28	28	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Based Construction Programme (Dept. of Health & Social Development)	1	R 26,952,645	R 5,929,639	26		37	37	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Culture, Sport & Recreation)	2	R 5,302,000	R 5,302,000	9		34	34	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Education)	56	R 500,410,256	R 396,193,830	525		1,038	1,038	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Health and Social Development)	12	R 2,225,951,166	R 26,615,866	245		397	397	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Public Works, Roads & Transport)	51	R 1,187,418,627	R 822,688,073	2,688		5,984	5,984	Implemented Labour Intensively. Net work opportunities equals gross
MP - National Youth Service (Dept. of Public Works, Roads & Transport)	1	R 6,000,000	R 4,572,614	400		513	513	Implemented Labour Intensively. Net work opportunities equals gross
MP - Not part of a programme (Dept. of Health and Social Development)	1	R 6,273,600	R 4,825,846	11		20	20	Implemented Labour Intensively. Net work opportunities equals gross
MP - NYS Provincial (Dept. of Public Works, Roads & Transport)	1	R 1,819,002	R 1,310,300	55		157	157	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	1	R 240,000	R 95,200	5		22	22	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Roads and Public Works)	11	R 84,073,551	R 2,133,075	62		586	586	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	2	R 2,809,441	R 73,814	3		74	74	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Education)	1	R 27,949,251	R 152,460	5		53	53	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
NC - Facilities and Infrastructure Development Programme (Dept. of Roads & Public Works)	1	R 5,645,633	R 159,635	10		114	114	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Health)	3	R 8,019,360	R 738,780	5		76	76	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Programme (Dept. of Health)	1	R 1,098,084	R 5,060	0		5	5	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing Delivery (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	9	R 60,780,597	R 1,938,864	83		418	418	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Programme (Dept. of Roads and Public Works)	4	R 14,192,352	R 734,852	37		423	423	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Programme (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	1	R 15,900,740	R 159,070	6		43	43	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	8	R 9,545,529	R 3,778,805	183		2,318	2,318	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Health)	1	R 106,995	R 44,200	1		13	13	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Roads and Public Works)	11	R 233,323,889	R 18,985,353	125		1,087	1,087	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Office of the Premier)	1	R 179,860	R 60,025	4		50	50	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not Part of a Programme (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	5	R 16,059,117	R 1,422,700	100		2,183	2,183	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not Part of a Programme (Dept. of Health)	3	R 815,503,494	R 245,420	16		198	198	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (Dept. of Roads and Public Works)	5	R 34,839,362	R 4,999,346	25		227	227	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Education)	4	R 41,992,778	R 544,721	17		125	125	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Education)	1	R 520,000	R 7,040	0		8	8	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (Dept. of Education)	4	R 9,824,448	R 414,330	12		105	105	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Dept. of Public Works, Roads and Transport)	1	R 1,350,000	R 1,005,750	58		125	125	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Based Construction Programme (Dept. of Public Works, Roads and Transport)	3	R 18,235,054	R 2,641,337	7		119	119	Implemented Labour Intensively. Net work opportunities equals gross
NW - MIG (Dept. of Local Government and Traditional Affairs)	1	R 21,787,270	R 6,614,857	18		55	55	Implemented Labour Intensively. Net work opportunities equals gross
National Youth Service (Dept. of Public Works, Roads and Transport)	2	R 3,633,717	R 1,345,425	71		442	442	Implemented Labour Intensively. Net work opportunities equals gross
NYS Provincial (Dept. of Public Works, Roads and Transport)	6	R 30,379,425	R 627,279	45		260	260	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Dept. of Human Settlements)	1	R 900,000	R 166,380	11		21	21	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Dept. of Public Works, Roads and Transport)	29	R 181,991,669	R 35,032,667	2,015		9,317	9,317	Implemented Labour Intensively. Net work opportunities equals gross
WC - Community based (Dept. of Transport and Public Works)	1	R 460,000,000	R 122,668	4		13	13	Implemented Labour Intensively. Net work opportunities equals gross
WC - Contractor Development (Dept. of Transport & Public Works)	1	R 260,000,000	R 3,302,543	75		271	271	Implemented Labour Intensively. Net work opportunities equals gross
WC - Contractor Development (Dept. of Education)	1	R 16,838,652	R 1,182,145	28		102	102	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Transport & Public Works)	2	R 60,864,222	R 11,877,975	62		134	134	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Transport & Public Works)	29	R 144,717,675	R 62,392,103	149		325	325	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Education)	3	R 179,912,285	R 3,527,923	15		74	74	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Health)	15	R 30,408,517	R 7,775,050	64		214	214	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (Dept. of Human Settlement)	10	R 791,169,927	R 696,222,790	247		1,113	1,113	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Education)	7	R 71,485,337	R 7,060,950	60		220	220	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Health)	4	R 44,867,818	R 719,480	6		41	41	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Health)	7	R 280,713,096	R 16,203,172	40		124	124	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Transport and Public Works)	26	R 285,722,349	R 171,156,185	444		1,135	1,135	Implemented Labour Intensively. Net work opportunities equals gross
WC - National Youth Service (Dept. of Transport and Public Works)	1	R 8,828,460	R 8,453,515	154		618	618	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Dept. of Transport and Public Works)	93	R 861,810,435	R 395,294,542	903		3,104	3,104	Implemented Labour Intensively. Net work opportunities equals gross
WC - NYS Provincial (Dept. of Transport and Public Works)	3	R 8,234,862	R 4,843,309	111		326	326	Implemented Labour Intensively. Net work opportunities equals gross

continuous from Annexure E1:

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. MP - Contractor Development (Dept. of Public Works, Roads & Transport) 2 projects moved to Environment & Culture Sector

**Annexure E3**  
**Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12**  
**(Cumulative: 1 April 2011 to 31 December 2011)**

**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	Description of how Net number of Work opportunities has been Calculated
<b>Environment &amp; Culture Sector</b>	<b>371</b>	<b>R 1.7 bn</b>	<b>R 236.3 m</b>	<b>5,769</b>	<b>0.1</b>	<b>20,994</b>	<b>20,994</b>	
EC - Labour Intensive Programme (No Dept. Name) Excluded feedback	1	R 60,000	R 19,600	2		35	35	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Comprehensive Agricultural Support Programme (Dept. of Rural Development and Agrarian Reform	6	R 2,450,502	R 804,190	54		146	146	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme- (No Dept. Name)	11	R 2,750,762	R 120,794	6		34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC -Comprehensive Rural Development Programme (CRDP) ( Dept of Rural Development and Agrarian Reform	1	R 464,014	R 192,236	2		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC -LandCare ( Dept. of Rural Development and Agrarian Reform)	2	R 630,364	R 70,128	2		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC -LandCare ( Dept. of Department of Transport )	1	R 4,280,633	R 699,460	34		85	85	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food for Waste (Dept. of Public Works)	2	R 15,832,783	R 1,468,501	77		594	594	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Agriculture and Rural Development	8	R 682,415	R 313,340	17		154	154	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS -Working for tourism ( Dept. of Economic Development, Tourism and Environmental Affairs)	2	R 6,055,267	R 1,439,031	17		51	51	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - People and parks (Public Works)	2	R 2,318,898	R 183,960	10		172	172	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Landbased Livelihoods (Dept. of Agriculture and Rural Development)	5	R 5,517,500	R 2,126,770	107		253	253	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Dept. of Agriculture and Rural Development)	1	R 535,070	R 200,400	9		33	33	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Health)	1	R 835,616	R 476,000	21		238	238	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Comprehensive Agricultural Support Programme (Dept. of Agriculture, Environmental Affairs and Rural Development	2	R 3,754,614	R 472,428	43		195	195	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - (Dept. of Agriculture, Environmental Affairs and Rural Development)	3	R 3,593,509	R 2,776,215	169		1,442	1,442	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Invasive Alien Species Programme (Dept. of Agriculture, Environmental Affairs and Rural Development)	2	R 848,786,900	R 238,541	9		78	78	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Invasive Alien Species Programme (IASP) (Dept. of Agriculture, Environmental Affairs and Rural Development	25	R 40,072,094	R 15,037,227	786		3,170	3,170	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - LandCare (Dept. of Agriculture, Environmental Affairs and Rural Development)	31	R 18,505,355	R 5,252,171	333		902	902	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Public Works)	2	R 1,979,542	R 1,784,981	107		900	900	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Working for land) (Dept. of Public Works)	3	R 401,942	R 100,491	6		16	16	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Comprehensive Agricultural Support Programme (Dept. of Agriculture )	18	R 67,051,456	R 10,556,675	107	0.09	348	348	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Comprehensive Rural Development Programme (CRDP) (Dept of Agriculture )	9	R 36,916,048	R 10,926,989	380		1,756	1,756	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Food for Waste (Dept. of Agriculture )	1	R 4,581,285	R 179,700	7		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Greening and Gardening Services (Dept. of Agriculture )	1	R 3,000,000	R 123,435	8		136	136	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Agriculture )	31	R 112,306,989	R 32,827,608	1208		3,570	3,570	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for tourism (Dept. of Agriculture )	1	R 5,501,166	R 6,745	0		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Dept. of Agriculture )	3	R 19,401,100	R 1,904,055	128		582	582	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Economic Development, Environment and Tourism)	1	R 1,071,000	R 63,840	3		19	19	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP Working for tourism (Limpopo Tourism and Parks Board)	1	R 4,640,000	R 1,546,666	4		22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community parks (Dept. of Agriculture, Rural Development & Land Administration	1	R 140,667	R 140,667	4		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Comprehensive Agricultural Support Programme (Dept. of Agriculture, Rural Development & Land Administrator	13	R 171,138,533	R 69,505,645	565		1,151	1,151	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - LandCare (Dept. of Agriculture, Rural Development & Land Administration)	11	R 33,442,119	R 23,558,848	234		376	376	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Forest (Dept. of Agriculture, Rural Development & Land Administration	2	R 2,796,000	R 1,444,333	4		19	19	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Agriculture, Rural Development & Land Administration	1	R 215,600	R 215,600	2		35	35	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2011/12 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	Description of how Net number of Work opportunities has been Calculated
<b>Environment &amp; Culture Sector</b>								
MP - Community parks ( Dept. of Public works, Roads & Transport)	2	R 2,870,985	R 2,287,024	21		26	26	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and parks ( Dept. of Public works, Roads & Transport)	1	R 2,462,400	R 1,729,543	36		47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Urban Renewal-Cleaning of Public Open Spaces ( Dept. of Public works, Roads & Transport)	1	R 483,257	R 319,029	17		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste ( Dept. of Public works, Roads & Transport)	1	R 476,064	R 306,195	4		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - (Dept. of Co-operative Governance and Traditional Affairs)	2	R 3,400,000	R 3,400,000	60		104	104	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for tourism (Dept. of Culture, Sport and Recreation)	2	R 932,860	R 853,750	26		97	97	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for tourism (Dept. of Economic Development, Environment and Tourism)	2	R 3,450,000	R 2,715,611	114		133	133	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Fire (Dept. of Economic Development, Environment and Tourism)	2	R 2,626,075	R 1,904,760	111		129	129	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community parks (Dept. of Agriculture, Land Reform and Rural Development)	1	R 1,000,000	R 44,005	3		26	26	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Comprehensive Agricultural Support Programme (Dept. of Agriculture, Land Reform and Rural Development)	12	R 37,950,000	R 957,050	39		305	305	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - LandCare (Dept. of Agriculture, Land Reform and Rural Development)	4	R 5,550,000	R 105,840	4		79	79	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Water (Dept. of Agriculture, Land Reform and Rural Development)	1	R 3,000,000	R 44,100	3		10	10	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community parks (Dept. of Finance, Economic Affairs and Tourism)	1	R 360,000	R 83,975	2		32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Invasive Alien Species Programme (Dept. of Finance, Economic Affairs and Tourism)	1	R 500,000	R 15,999	1		8	8	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for tourism (Dept. of Finance, Economic Affairs and Tourism)	6	R 7,632,240	R 298,730	12		129	129	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Sport, Arts & Culture)	1	R 2,000,000	R 17,700	1		7	7	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Greening and Gardening Services (Dept. of Environment and Nature Conservation)	2	R 8,200,000	R 580,420	34		189	189	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Environment and Nature Conservation)	1	R 350,000	R 78,300	2		29	29	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Environment and Nature Conservation)	4	R 5,402,000	R 270,396	12		49	49	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Human Settlements)	5	R 9,934,300	R 8,561,691	590		1,242	1,242	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Agricultural Support Programme (Dept. of Agriculture, Land Reform and Rural Development)	7	R 67,447,340	R 102,572	2		82	82	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Fresh Water Farming (Dept. of Agriculture, Land Reform and Rural Development)	1	R 866,550	R 58,800	2		7	7	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Greening and Gardening Services (Dept. of Agriculture, Land Reform and Rural Development)	1	R 91,388,100	R 40,850	2		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working for Energy (Dept. of Agriculture, Land Reform and Rural Development)	2	R 198,294	R 11,872	0		16	16	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working on Waste (Dept. of Agriculture, Land Reform and Rural Development)	6	R 800,194	R 44,191	1		47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Comprehensive Agricultural Support Programme (Dept. of Agriculture)	7	R 799,000	R 409,620	13		111	111	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Greening and Gardening Services (Dept. of Agriculture)	1	R 41,848	R 41,848	2		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - LandCare (Dept. of Agriculture)	11	R 29,712,049	R 19,591,719	47		356	356	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (Dept. of Agriculture)	1	R 50,000	R 28,935	1		33	33	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Comprehensive Rural Development Programme (CRDP) (Dept. of Environmental Affairs and Development Planning)	1	R 8,442	R 5,490	0		1	1	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Greening and Gardening Services (Dept. of Environmental Affairs and Development Planning)	1	R 14,000	R 4,720	0		1	1	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Integrated Catchment Management programme (Dept. of Environmental Affairs and Development Planning)	27	R 5,951,119	R 1,560,009	46		535	535	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Invasive Alien Species Programme (IASP) (Dept. of Environmental Affairs and Development Planning)	2	R 225,725	R 77,280	3		58	58	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Environmental Affairs and Development Planning)	6	R 408,819	R 132,315	4		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for tourism (Dept. of Environmental Affairs and Development Planning)	7	R 1,873,308	R 652,993	18		201	201	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Water (Dept. of Environmental Affairs and Development Planning)	1	R 765,234	R 739,899	13		45	45	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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<b>Environment &amp; Culture Sector</b>								
WC - Working on Fire (Dept. of Environmental Affairs and Development Planning)	1	R 171,313	R 74,450	3		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (Dept. of Environmental Affairs and Development Planning)	2	R 126,300	R 62,810	2		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Audit and Digitization of Museum Collection (Dept. of Cultural Affairs and Sport)	5	R 507,990	R 114,233	5		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Interpreting (Dept. of Cultural Affairs and Sport)	5	R 209,840	R 34,707	1		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Craft Creativity in Action (Dept. of Cultural Affairs and Sport)	1	R 503,000	R 132,000	5		19	19	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Crafting of Indigenous Music (Dept. of Cultural Affairs and Sport)	1	R 351,000	R 84,700	3		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Creating Cultural Conversations (Dept. of Cultural Affairs and Sport)	1	R 361,000	R 127,019	4		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Digitization of heritage records (HWC historic records and historic photographic collections at archives (Dept. of Cultural Affairs and Sport)	1	R 269,200	R 24,200	1		4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Identifying sites associated with the struggle and freedom in Western Cape (Dept. of Cultural Affairs and Sport)	1	R 108,200	R 34,800	2		4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Maintenance of Museum buildings (Dept. of Cultural Affairs and Sport)	2	R 945,063	R 125,037	4		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Support affiliated museum for cultural and heritage tourism (Dept. of Cultural Affairs and Sport)	8	R 212,000	R 94,585	3		14	14	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for tourism (Dept. of Cultural Affairs and Sport)	2	R 351,000	R 198,700	6		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (Dept. of Cultural Affairs and Sport)	1	R 35,360	R 6,290	0		1	1	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (Dept. of Provincial Treasury)	1	R 400,000	R 380,246	16		41	41	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Social Sector</b>								
	<b>10886</b>	<b>R 5. bn</b>	<b>R 1065.8 m</b>	<b>38,748</b>	<b>821</b>	<b>100,169</b>	<b>100,169</b>	
EC - Early Childhood Development (Dept. of Social Development)	242	R 20,637,227	R 5,535,982	270	0.40	795	795	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Health)	1	R 7,447,200	R 4,739,460	4687		6,206	6,206	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Sport, Recreation, Arts and Culture)	1	R 1,100,000	R 219,000	175		366	366	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (No Dept. Name)	24	R 1,823,172	R 1,084,806	29		73	73	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - High Transmission Area Project (Peer Educators Programme)	1	R 1,346,364	R 612,800	12		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept. of Health ) See footnote	19	R 9,084,111	R 3,595,200	120	16.41	218	218	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept. of Social Development)	54	R 114,673,049	R 8,522,962	605	0.02	1,452	1,452	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept. of Roads and Public Works)	9	R 1,777,656	R 810,000	44		112	112	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (No Dept. Name)	5	R 1,606,000	R 373,200	20		106	106	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Dept. of Health )	2	R 423,411	R 192,000	8		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Multi Purpose Centre (Dept. of Health )	1	R 120,000	R 132,000	5		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Dept. of Roads and Public Works)	1	R 288,000	R 144,000	10		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Dept. of Social Development)	4	R 1,951,900	R 552,600	22		105	105	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (No Dept. Name)	18	R 7,375,400	R 1,130,067	56		184	184	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept. of Social Development)	304	R 60,744,659	R 43,163,932	672	0.22	1,079	1,079	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept. of Education )	113	R 319,857,250	R 208,129,813	53	0.04	115	115	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept. of Health)	1	R 2,880,000	R 2,160,000	0.5		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - EPWP Provincial (Dept. of Education )	1	R 2,880,000	R 1,440,000	0.3		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept. of Social Development)	76	R 11,332,715	R 7,814,874	533		704	704	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept. of Education )	1	R 36,000	R 36,000	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept. of Health)	433	R 39,721,810	R 19,671,547	1194		2,961	2,961	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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<b>Social Sector</b>								
FS - Home Community Based Care (Dept. of Agriculture )	1	R 58,080	R 43,560	2.2		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Public works)	5	R 789,825	R 636,875	31		47	47	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (No Dept. Name)	2	R 726,000	R 181,500	5		50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Learnership (Dept. of Health)	4	R 1,800,000	R 450,000	8		89	89	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Dept. of Education )	158	R 2,046,720	R 1,015,680	137		526	526	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Dept. of Social Development )	12	R 1,642,217	R 1,020,030	36		45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Dept. of Health)	4	R 8,559,720	R 4,450,530	29		109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Dept. of Education)	1	R 2,000,000	R 730,197	8		79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Other (Dept. of Social Development )	24	R 3,474,060	R 2,151,195	79		110	110	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Other (No Dept. Name)	1	R 1,500,000	R 614,400	12		128	128	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (No Dept. Name)	1	R 11,520	R 5,760	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sport & Recreation (Dept. of Sports, Arts, Culture and Recreation)	3	R 172,800	R 43,200	1		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Youth Care Workers NYS (Dept. of Social Development )	14	R 2,432,800	R 2,433,600	79	61.50	272	272	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Youth Care Workers NYS (Dept. of Health)	7	R 986,400	R 986,400	57	30.52	135	135	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community based (Dept. of Health and Social Development )	29	R 2,527,200	R 1,791,900	101	0.74	233	233	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community based (No Dept. Name)	1	R 104,400	R 76,500	5		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Health and Social Development )	1	R 387,970	R 24,000	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (Dept. of Health and Social Development )	73	R 16,380,543	R 9,621,700	611	2.37	1,276	1,276	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Multi Purpose Centre (Dept. of Health and Social Development)	1	R 72,000	R 54,000	4		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Dept. of Health and Social Development)	326	R 374,819,650	R 52,972,295	3234	5.31	7,815	7,815	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (No Dept. Name)	9	R 70,309,350	R 18,869,610	203	13.15	738	738	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learnerships (Health and Social Development)	1	R 86,000	R 21,000	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health and Social Development )	21	R 8,012,491	R 1,182,600	89		301	301	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA (Dept. of Health and Social Development )	22	R 6,438,273	R 1,940,400	155		389	389	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Dept. of Health and Social Development)	7	R 1,825,724	R 962,700	59	0.17	144	144	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (No Dept. Name)	2	R 3,355,125	R 1,570,400	75		1,177	1,177	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (No Dept. Name)	1	R 6,271,447	R 950,000	31	3.07	141	141	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Early Childhood Development (No Dept. Name)	2	R 12,279,930	R 7,481,080	254	7.78	1,480	1,480	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Other (Dept. of Health and Social Development )	4	R 650,928	R 153,600	14		44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Dept. of Health and Social Development )	54	R 37,575,718	R 3,380,062	211		579	579	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (No Dept Name )	1	R 180,000	R 45,000	13		46	46	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (Dept. of Health and Social Development )	30	R 23,462,926	R 10,791,323	301		1,032	1,032	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



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GP - Voluntary counselling and testing project (Dept. of Health and	1	R 120,000	R 30,000	3		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Peer Educators Programme) (Dept. of Education)	3	R 5,354,968	R 448,500	59		228	228	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Peer Educators Programme) (Dept. of Health)	4	R 994,310	R 216,265	22		59	59	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Early Childhood Development (Dept. of Education)	7	R 95,063,225	R 20,857,170	1780	87.67	6,205	6,205	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - National School Nutrition (Dept. of Education)	1	R 3,003,000	R 1,027,650	137		527	527	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Dept. of Education)	1	R 6,870,200	R 2,994,518	50	0.50	323	323	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Safety (Dept. of Community Safety)	3	R 15,510,500	R 2,010,000	161		308	308	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Safety (Dept. of Social Development)	1	R 72,000	R 54,000	4		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care ( Sport and Recreation South A	1	R 144,000	R 72,000	5		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Community Safety and Liaison )	1	R 42,000	R 10,500	1		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Arts, Culture and Touris	1	R 2,341,440	R 46,200	2		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Development Workers (No Dept. Name)	1	R 194,000	R 48,500	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept. of Health )	21	R 31,983,690	R 13,679,135	381	0.22	1,507	1,507	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept. of Social Development )	20	R 2,156,150	R 584,550	43		163	163	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (No Dept. Name)	1	R 738,000	R 184,500	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme- (Dept. of Transport )	7	R 332,400	R 90,040	6		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Crossing Patrol Service (Dept. of Transport )	12	R 851,900	R 195,559	11		40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (Provincial Treasury)	2	R 9,552,402	R 1,570,800	33		340	340	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (Community Safety and Liaison)	1	R 5,567,685	R 915,552	37		238	238	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Siyadlala Mass Participation (Dept of Sport and Recreation)	1	R 24,225,000	R 21,493,299	84	0.46	923	923	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Sport Massification (Dept of Sport and Recreation)	1	R 24,225,000	R 17,674,021	53		611	611	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - EPWP Provincial (Dept. of Health)	1	R 9,402,000	R 7,418,272	14		47	47	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Public Works)	6	R 901,500	R 550,500	9	0.48	45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Department of Education)	19	R 16,127,490	R 7,092,000	168		644	644	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and Youth Care Worker Programme (Dept. of Health and	1	R 24,000	R 6,000	0.2	0.02	1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health and Social Develop	12	R 1,988,640	R 1,060,980	63	0.13	151	151	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Counselor (Dept. of Health and Social Developm	1	R 72,000	R 36,000	1	0.17	3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Development Workers (Dept. of Health and Social	1	R 48,000	R 12,000	0.4	0.15	2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Dept. of Education)	5	R 761,000	R 158,700	11		40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Dept. of Education)	1	R 15,360	R 3,840	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Dept. of Health and Social Develop	109	R 13,841,780	R 5,268,050	326		919	919	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community based (Provincial Treasury)	1	R 540,540	R 524,160	27		127	127	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Dept. of Public Works)	2	R 38,400	R 9,600	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Nutrition Programme (Dept. of Public Works)	1	R 23,040	R 5,760	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (No Dept. Name)	2	R 457,400	R 46,200	4		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept. of Education)	2157	R 72,357,120	R 36,626,219	1369	132.63	3,104	3,104	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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LP - Early Childhood Development (Dept. of Health and Social Dev)	155	R 6,821,280	R 2,767,344	65	5.81	307	307	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (No Dept. Name) See footnote	20	R 744,000	R 270,000	9	0.37	31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept. of Agriculture)	1	R 48,000	R 24,000	0	0.09	2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - EPWP Provincial (Dept. of Education)	3	R 120,000	R 42,000	1.5	0.15	5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyadlala Mass Participation (Dept. of Sports, Arts, Culture)	1	R 1,384,944	R 692,472	12.3		43	43	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - High Transmission Area Project (Peer Educators Programme) (Dept. of Education)	1	R 380,160	R 95,040	6.3		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - High Transmission Area Project (Peer Educators Programme) (Dept. of Health and Social Development)	1	R 364,320	R 91,080	6.0		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept. of Health and Social Dev)	396	R 138,019,458	R 71,696,024	3728		8,632	8,632	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept. of Education)	4	R 474,600	R 130,200	16		59	59	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (No Dept. Name)	6	R 1,388,640	R 579,480	33		89	89	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Isibindi Programme (Dept. of H	1	R 274,560	R 110,880	15		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Dept. of Education)	3045	R 54,485,580	R 14,346,279	1429		7,081	7,081	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Dept. of Health and Social Developm	2	R 30,720	R 11,520	0.8		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (No Dept. Name)	14	R 207,360	R 74,640	7		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Dept. of Education)	4	R 86,350	R 33,600	1.8	0.07	7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Dept. of Health & Social Dev.)	4	R 7,592,400	R 2,428,920	121.6		352	352	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - No Programme Name (Dept. of Education)	1	R 7,680	R 1,920	0.2		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Nutrition Programme (Dept. of Education)	477	R 9,699,860	R 2,466,690	257	0.01	1,266	1,266	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Sport Massification (Dept. of Education)	3	R 46,080	R 11,520	1.2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Sport Massification (Dept. of Health & Social Dev.)	1	R 998,448	R 499,224	8.9		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child and Youth Care Worker Programme (Dept. of Education)	1	R 15,840	R 3,960	0.3		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Dept. of Education)	385	R 24,343,652	R 5,935,478	245		1,288	1,288	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Dept. of Health and Social Dev)	17	R 1,460,400	R 408,900	26		109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (No Dept. Name)	12	R 329,113	R 109,243	8		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept. of Education)	10	R 1,226,880	R 266,220	27		114	114	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept. of Health and Social Dev)	283	R 92,730,750	R 28,891,328	978	5.96	3,384	3,384	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (No Dept. Name)	16	R 4,120,880	R 2,662,420	83		291	291	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Not part of a programme (Dept. of Education)	1	R 15,840	R 3,960	0.3		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Dept. of Education) See footnote	62	R 9,465,996	R 2,431,499	486		1,536	1,536	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation (Dept. of Culture, Sports and Rec	14	R 3,235,392	R 2,303,244	71		161	161	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Care Workers NYS (Dept. of Culture, Sports and Recre	1	R 120,000	R 60,000	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Public Works)	3	R 580,800	R 191,400	14		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - VCT (Dept. of Health and Social Services)	16	R 720,000	R 348,000	8		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



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MP - Tourism Safety Monitors (Dept. of Safety & Security)	37	R 5,964,777	R 2,361,086	129		417	417	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (No Dept. name)	1	R 8,891,400	R 4,445,700	122		511	511	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker Programme (Dept. of Social Dev)	5	R 4,640,616	R 1,898,140	36		68	68	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Public Works)	1	R 217,602	R 284,520	10		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Social Development)	1	R 459,396	R 610,260	14		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Drop in Centre Programme (Dept. of Public Works)	1	R 268,632	R 253,680	8		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept. of Health)	6	R 21,632,050	R 18,307,598	781		1,499	1,499	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept. of Social Development)	30	R 10,546,897	R 5,572,314	458		708	708	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept. of Public Works)	5	R 2,951,097	R 732,921	38		65	65	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Dept. of Transport, Safety and Liaison)	1	R 336,000	R 246,000	30	6.90	50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Dept. of Social Development)	12	R 5,971,561	R 1,989,232	179		374	374	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Dept. of Education)	2	R 3,108,600	R 747,450	41		151	151	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Youth Care Workers NYS (Dept. of Education)	1	R 3,801,600	R 1,247,400	100		183	183	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Nutrition Programme (Dept. of Education)	1	R 11,704,320	R 3,099,120	284		991	991	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. of Education)	1	R 2,756,160	R 1,924,560	78		259	259	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - High Transmission Area Project (Peer Educators Programme) (Dept. of Health)	5	R 996,980	R 148,500	10		35	35	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Siyadlala Mass Participation (Dept. of Sport, Arts and Culture)	1	R 11,066,000	R 359,000	8		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport Massification (Dept. of Sport, Arts and Culture)	1	R 7,653,000	R 70,000	3		53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - VCT (Dept. of Health)	5	R 13,041,000	R 2,002,500	127		444	444	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not Part of a Programme (Dept. of Sport, Arts and Culture)	1	R 11,621,000	R 1,645,000	26		91	91	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Dept. of Social Development, Wo)	1	R 277,200	R 201,900	14		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept. of Education)	17	R 18,183,600	R 10,065,600	712		1,460	1,460	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept. of Health)	1	R 277,200	R 69,300	5		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept. of Social Development, Wo)	245	R 9,606,524	R 6,294,701	686		1,374	1,374	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (No Dept. Name)	10	R 459,890	R 142,266	14		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept. of Health)	420	R 583,287,160	R 167,492,292	2927	0.19	5,711	5,711	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept. of Social Development, Wo)	145	R 46,460,180	R 27,440,176	1555	20.95	2,777	2,777	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (No Dept. Name)	10	R 2,895,600	R 671,700	45	0.09	134	134	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Learnership (No Dept. Name)	1	R 864,150	R 240,240	13		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Learnership (Dept. of Social Development, Women, Children & Youth Affairs)	22	R 11,618,520	R 7,763,760	312	43.42	523	523	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Dept. of Education)	209	R 6,350,946	R 2,474,094	221		637	637	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Dept. of Health)	1	R 15,360	R 15,360	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (No Dept. Name) See footnote							0	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Dept. of Education)	2	R 568,138	R 199,113	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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NW - Not part of a programme (Dept. of Health)	2	R 556,800	R 394,800	27		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Dept. of Sports, Arts and Culture)	1	R 122,400	R 61,200	4		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Nutrition Programme (Dept. of Education)	33	R 6,256,054	R 3,790,073	23		89	89	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Nutrition Programme (Dept. of Social Development, W)	2	R 182,911	R 102,351	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Dept. of Social Development, Wome)	1	R 188,067	R 47,017	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Siyadlala Mass Participation (Dept. of Sports, Arts and Culture)	19	R 4,352,400	R 3,153,300	165		301	301	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Voluntary counselling and testing project (Dept. of Health)	1	R 510,000	R 255,000	11		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Public Works)	1	R 561,600	R 140,400	9		39	39	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept. of Social Development)	23	R 58,688,334	R 22,235,839	372	92.65	1,114	1,114	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept. of Education)	19	R 25,703,333	R 9,675,638	1056	203.40	2,288	2,288	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (No Dept. Name) See footnote	5	R 5,223,666	R 3,452,400	203	47.67	402	402	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - EPWP Provincial (No Dept. Name) See footnote							0	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept. of Social Development)	28	R 5,604,466	R 2,263,487	44		223	223	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (No Dept. Name)	7	R 8,664,000	R 1,908,904	66	5.73	383	383	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care Isibindi Programme (Dept. of S	2	R 472,472	R 168,758	2.2		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - EPWP Provincial (Dept. of Social Development)	8	R 8,408,264	R 1,661,065	48.6		464	464	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Development Workers (Dept. of Social Developm	12	R 448,500	R 77,650	43.6		270	270	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - National School Nutrition (No Dept. name)	1	R 2,131,520,035	R 8,860,590	118.3	7.51	481	481	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Dept. of Education)	1	R 1,117,000	R 333,000	12	1.98	90	90	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (Dept. of Community Safety)	4	R 36,000,000	R 2,052,452	325	4.89	862	862	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Sport Massification (Dept. of Cultural Affairs and Sport	1	R 11,062,000	R 10,376,079	116	2.24	281	281	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Provincial Treasury)	2	R 328,856	R 108,800	3		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (No Dept. Name)	6	R 12,094,650	R 3,608,210	191	6.68	660	660	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Services (Western Cape Provincial Government)	1	R 310,068	R 310,068	10		99	99	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 December 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Project funding body has been updated for some projects previously reported under "No Dept. Name"
14. EC - Mass Literacy Program, National project reported at provincial sphere, corrected in Q3.
15. EC - Home Community Based Care (Dept. of Health ) two duplicate projects removed
16. LP - Early Childhood Development 3 projects reported under No Dept. Name now reported under funding body.
17. MP - School Nutrition Programme (Dept. of Education ) one duplicate project reported in Q2 removed.
18. WC - two Q2 projects reported by No Department, EPWP Provincial, reported by Dept. Social Development in Q3.
19. WC - two Q2 projects reported by No Department, Early Childhood Development, reported by Dept. Social Development in Q3.
20. NW - one Q2 projects reported by No Department, National School Nutrition, reported by Dept. Education in Q3.