

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 1

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 97

Average
manual workers
daily wage rate:

R 67.31

Totals : R 5,031,238,569 R 842,938,168 4,404

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Qumbu SAPS Complex:Repai	Department of Public Work	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 12,867,183	R 5,596,323	16
National Youth Service	Goedemoed Prison Facilities R	Department of Public Work	FS	Xhariep	Kopanong	R 1,969,386,708	R 424,891,200	30
National Youth Service	ZONDERWATER PRISON	Department of Public Work	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 76,302,331	R 139,480	41
Labour Intensive Programmm	Leeudoringstat SAPS repairs a	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 2,910,000	R 284,120	14
National Youth Service	Golela Boarder Post Construct	Department of Public Work	KN	Zululand (DC26)	uPhongolo (KZN262)	R 44,000,000	R 3,500,000	41
National Youth Service	Ngwavuma Magistrate Court F	Department of Public Work	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,290,000	R 511,550	10
National Youth Service	Mmabatho SAPS Renovation	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 9,856,553	R 9,322,916	33
Labour Intensive Programmm	Cyferskuil SAPS Repairs and	Department of Public Work	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385)	R 2,214,271	R 727,450	18
National Youth Service	Tzaneen Prison Project	Department of Public Work	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 218,969,535	R 51,486,359	363
National Youth Service	Polokwane Prison Project	Department of Public Work	LP	Capricorn (DC35)	Polokwane (LIM354)	R 11,652,925	R 1,818,814	67
Labour Based Construction	Schweize Reneke SAPS, Repa	Department of Public Work	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 2,089,159	R 1,495,441	20
National Youth Service	Ngqeleni SAPS Repairs and R	Department of Public Work	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15,829,011	R 7,406,659	32
National Youth Service	Thabatswane Correctional Fa	Department of Public Work	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 51,637,636	R 228,580	39
National Youth Service	Bizana Prison: Repairs and Up	Department of Public Work	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 6,098,866	R 2,369,470	41
National Youth Service	Mt. Fletcher SAPS: Repairs &	Department of Public Work	EC	Alfred Nzo (DC44)	No LM	R 9,663,205	R 3,944,468	20
National Youth Service	Umtata Police Complex :Repai	Department of Public Work	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 16,190,792	R 4,874,867	45
Labour Intensive Programmm	REFURBISHMENT/UPGRA	Department of Public Work	LP	Capricorn (DC35)	Molemole (LIM353)	R 3,000,000	R 749,950	27
NYS Provincial	Ngcobo SAPS: Repairs & Elec	Department of Public Work	EC	Chris Hani (DC13)	Engcobo (EC137)	R 5,388,174	R 3,621,178	14
National Youth Service	Mqanduli Prison: Upgrade of f	Department of Public Work	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2,422,626	R 422,626	11
National Youth Service	Flagstaf SAPS	Department of Public Work	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 11,038,094	R 4,279,065	40
Labour Intensive Programmm	Louis Trichardt Prison	Department of Public Work	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,288,889	R 493,920	49
National Youth Service	Northern Cape Artisan Develo	Department of Public Work	NC	Frances Baard (DC9)	No LM	R 8,000,000	R 817,608	97

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Repairs & upgrading of facilities	Department of Public Work	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 9,465,599	R 5,303,591	50
National Youth Service	Pretoria Magistrate Project	Department of Public Work	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 150,000	R 119,200	20
National Youth Service	Benoni VIS SAPS	Department of Public Work	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,080,365	R 1,144,315	31
National Youth Service	Boksburg Prison	Department of Public Work	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,795,852	R 1	29
EPWP Provincial	Katlehong Magistrate Office	Department of Public Work	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 112,754,075	R 28,369,627	35
-Not part of a programme-	Bloemfontein Government Buildings	Department of Public Work	FS	Motheo	Mangaung	R 12,061,353	R 3,003,819	20
National Youth Service	Clarens SAPS: Repair & Renovation	Department of Public Work	FS	Thabo Mofutsanyane	Dihlabeng	R 4,575,841	R 1,893,794	16
National Youth Service	Hoopstad SAPS: Repair & Renovation	Department of Public Work	FS	Lejweleputswa	Tswelopele	R 6,800,488	R 3,956,913	17
National Youth Service	Boshoff SAPS: Repair & Renovation	Department of Public Work	FS	Lejweleputswa	Tokolologo	R 3,027,813	R 1,535,108	9
National Youth Service	Winburg Prison Correctional Services	Department of Public Work	FS	Lejweleputswa	Masilonyana	R 5,737,402	R 1,429,260	16
National Youth Service	Krugersdorp SAPS Youth Centre	Department of Public Work	GP	West Rand	Mogale City	R 17,063,743	R 839,911	16
National Youth Service	Fouriesburg SAPS: Repair & Renovation	Department of Public Work	FS	Thabo Mofutsanyane	Dihlabeng	R 14,489,400	R 1,135,358	29
Labour Based Construction	Lehurutshe SAPS Repairs and Upgrading	Department of Public Work	NW	Ngaka Modiri Molema (DC)	Ramotshere Moiloa (NW385)	R 5,242,989	R 4,459,012	31
National Youth Service	NYS Kroonstad DCS: Mechanical	Department of Public Work	FS	Fezile Dabi	Moqhaka	R 272,622,100	R 97,022,400	20
National Youth Service	Kroonstad: Repair and Maintenance	Department of Public Work	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 5,679,383	R 39,000	20
Labour Intensive Programme	SOUTH GAUTENG HIGH COURT	Department of Public Work	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 1,251,898	R 1,251,898	76
National Youth Service	Katlehong Magistrations Court	Department of Public Work	GP	Ekurhuleni Metropolitan (E)	Ekurhuleni (EKU)	R 253,070,740	R 2,917,043	375
National Youth Service	SPRINGS MAGISTRATE OFFICE	Department of Public Work	GP	Ekurhuleni Metropolitan (E)	Ekurhuleni (EKU)	R 13,335,586	R 18,650	7
Labour Intensive Programme	KAGISO MAGISTRATE COURT	Department of Public Work	GP	West Rand (DC48)	Mogale City (GT481)	R 41,329,036	R 328,860	29
National Youth Service	Rustenburg Heritage, construction	Department of Public Work	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5,700,000	R 1,000,000	11
National Youth Service	Accelerated Artisan Program	Department of Public Work	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 23,000,000	R 1,445,990	227
Labour Intensive Programme	Rustenburg Police Flats Repairs	Department of Public Work	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 8,230,226	R 260,905	37
Labour Based Construction	Construction of Batlharos Stadium	Department of Public Work	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 800,000	R 599,391	27
National Youth Service	NYS - Kuruman Repair and Upgrading	Department of Public Work	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 2,905,783	R 88,000	20
National Youth Service	Waterkloof air force base	Department of Public Work	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 257,685,120	R 274,130	50
National Youth Service	Bloemfontein SANDF: De Brakfontein	Department of Public Work	FS	Motheo	Mangaung	R 706,452,128	R 27,435,600	19
Facilities and Infrastructure	witbank prison repair and maintenance	Department of Public Work	MP	Nkangala (DC31)	Emalahleni (MP)	R 1,333,332	R 1,117,084	17
Contractor Development	Krugersdorp Police Station: Old	Department of Public Work	GP	West Rand (DC48)	Mogale City (GT481)	R 20,508,409	R 80,714	23
Labour Intensive Programme	KRUGERSDORP POLICE STATION	Department of Public Work	GP	West Rand (DC48)	Mogale City (GT481)	R 270,735	R 270,735	24
Labour Based Construction	Klerksdorp Police Woltemate Flats	Department of Public Work	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 900,000	R 800,000	17
National Youth Service	Mmabatho SAPS- Repairs and Upgrading	Department of Public Work	NW	Ngaka Modiri Molema (DC)	No LM	R 3,197,400	R 1,720,677	47
National Youth Service	Potch Prison - Construction of	Department of Public Work	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 9,807,613	R 9,807,613	27
Labour Based Construction	Odi Prison: Construction of New	Department of Public Work	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7,055,036	R 5,131,403	40
National Youth Service	DIEPKLOOF PRISON	Department of Public Work	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 16,615,614	R 105,400	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	KRUGERSDORP PRISON	Department of Public Work	GP	West Rand (DC48)	Mogale City (GT481)	R 384,440	R 238,750	65
National Youth Service	LEEUEWKOP PRISON	Department of Public Work	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 94,680	R 91,080	22
Housing Delivery	Ellisras Housing Project (Leph	Department of Public Work	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,222,367	R 385,560	30
Facilities and Infrastructure	Bethal Prison Renovations &	Department of Public Work	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 448,190	R 325,956	7
Labour Based Construction	Christiana SAPS: Repairs and	Department of Public Work	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 3,505,371	R 3,446,372	28
Facilities and Infrastructure	standerton prison renovation a	Department of Public Work	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 222,220	R 221,495	4
Facilities and Infrastructure	bethal geluk prison repair and	Department of Public Work	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 521,293	R 308,880	13
National Youth Service	BOKSBURG PRISON: REPA	Department of Public Work	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 281,305	R 281,305	29
Labour Intensive Programm	Nylstroom Prison	Department of Public Work	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4,657,760	R 285,000	25
Labour Based Construction	Potch Repair Granada Flats	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 4,078,063	R 1,760,910	14
National Youth Service	PSJ x Naval Base complete re	Department of Public Work	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 17,398,665	R 7,330,886	24
National Youth Service	Middelburg 4sai repair & main	Department of Public Work	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 24,830,668	R 17,381,468	73
Labour Intensive Programm	HEIDELBERG ARMY GYM	Department of Public Work	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 3,532,855	R 3,416,980	9
National Youth Service	Doornkop Millitary Base	Department of Public Work	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 155,647,748	R 4,675,605	458
Labour Intensive Programm	Polokwane Prison Project	Department of Public Work	LP	Capricorn (DC35)	Polokwane (LIM354)	R 11,652,925	R 1,343,944	67
Facilities and Infrastructure	Barberton Prison renovations	Department of Public Work	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 1,450,000	R 823,529	16
National Youth Service	Goedemoed, Prison Farm, Upg	Department of Public Work	FS	Xhariep (DC16)	Kopanong (FS162)	R 8,721,540	R 82,600	28
Labour Intensive Programm	Tzaneen Prison Project	Department of Public Work	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 218,969,535	R 50,024,876	363
National Youth Service	Bloemfontein Deeds and SAR	Department of Public Work	FS	Motheo (DC17)	Mangaung (FS172)	R 13,749,941	R 37,100	20
National Youth Service	Reitz SAPS, Detective Branch	Department of Public Work	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 10,676,630	R 31,200	16
National Youth Service	Winburg Prison:Repair and U	Department of Public Work	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 5,737,402	R 50,200	16
Labour Intensive Programm	Villa Nora Police Station	Department of Public Work	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1,307,116	R 42,840	9
NYS Provincial	MDANTSANE PRISON	Department of Public Work	EC	Amathole (DC12)	No LM	R 10,537,068	R 3,330	2
NYS Provincial	Middledrift Prison	Department of Public Work	EC	Amathole (DC12)	Nkonkobe (EC127)	R 15,220,210	R 33,715	17
National Youth Service	Upington, major refurbishment	Department of Public Work	NC	Siyanda (DC8)	Khara Hais (NC083)	R 39,061,177	R 642,400	75
National Youth Service	Repairs & upgrade: Willowval	Department of Public Work	EC	Amathole (DC12)	Mbhashe (EC121)	R 6,840,496	R 6,540,496	23
National Youth Service	Bloemfontein Magistrate's Off	Department of Public Work	FS	Motheo (DC17)	Mangaung (MAN)	R 12,773,045	R 37,620	19
Labour Intensive Programm	BRIXTON SAPS	Department of Public Work	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5,683,786	R 223,938	14
National Youth Service	Goedemoed prison farm, Repa	Department of Public Work	FS	Xhariep (DC16)	Mohokare (FS163)	R 22,817,704	R 80,370	30
National Youth Service	Repairs and Renovations to VI	Department of Public Work	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 14,869,282	R 321,980	35
National Youth Service	New SAPS: Clocolan	Department of Public Work	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 22,817,704	R 198,000	60
National Youth Service	Bloemfontein Magistrate offic	Department of Public Work	FS	Motheo (DC17)	Mangaung (MAN)	R 2,611,859	R 68,200	31
National Youth Service	Kroonstad Prison:Follow on ra	Department of Public Work	FS	Xhariep (DC16)	Mohokare (FS163)	R 5,721,845	R 36,300	11
Labour Based Construction	Mafikeng Police Complex 101	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 2,171,116	R 820,351	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Ottosdal SAPS Repairs and Re	Department of Public Work	NW	Ngaka Modiri Molema (DC	Tswaing (NW382)	R 698,614	R 164,812	25
Labour Based Construction	Marikana SAPS Repairs and R	Department of Public Work	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,896,700	R 38,790	22
National Youth Service	Pudimoe SAPS Repairs and R	Department of Public Work	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 3,796,065	R 1,438,890	33
Labour Intensive Programm	Bloemhof SAPS - Repairs and	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 2,345,276	R 930,839	59
Labour Intensive Programm	Madikwe SAPS: Repairs and r	Department of Public Work	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 9,670,203	R 4,524,677	30
Labour Intensive Programm	Makhado Air Force Base	Department of Public Work	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,830,820	R 281,180	14
National Youth Service	Goedemoed prison farm, Repa	Department of Public Work	FS	Xhariep (DC16)	Mohokare (FS163)	R 3,693,867	R 78,300	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 2

Government Sector : Infrastructure

Department : ESKOM

Number of Projects : 26

Average
manual workers
daily wage rate:

R 127.05

Totals : R 5,396,614,076 R 52,028,034 6,281

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	DP Goosen Jagerskraal	ESKOM	WC	West Coast (DC1)	No LM	R 2,500,000	R 41,220	9
Not part of a programme	Eskom Medupi Powerstation	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271,809,000	R 2,778,382	174
Not part of a programme	Eskom Powerstation Medupi	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271,809,000	R 13,883,077	2362
Not part of a programme	Eskom Medupi Powerstation	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271,809,000	R 590,190	75
Not part of a programme	Eskom Medupi Powerstation	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271,809,000	R 1,799,565	290
Not part of a programme	Eskom Medupi Powerstatio R	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271,809,000	R 3,353,826	313
Not part of a programme	Eskom Medupi Powerstation L	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271,809,000	R 1,291,009	145
Not part of a programme	Eskom Thyssen	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271,809,000	R 3,361,653	320
Not part of a programme	Eskom Alston	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271,809,000	R 4,717,421	849
Not part of a programme	Eskom Medupi Rula	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 381,666,500	R 220,353	29
Not part of a programme	ESKOM ELB	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 381,666,500	R 80,845	41
Not part of a programme	Eskom Medupi Powerstation	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271,809,000	R 15,201,021	986
Not part of a programme	Eskom Clyde Bergman	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 381,666,500	R 506,362	56
Not part of a programme	Eskom Roschcon EI	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 173,453,076	R 220,070	39
Labour Intensive Programm	Libertas Trust	ESKOM	WC	Overberg (DC3)	No LM	R 500,000	R 21,930	9
Labour Intensive Programm	Vredehoek Vineyards	ESKOM	WC	Cape Winelands (DC2)	No LM	R 500,000	R 21,785	9
Labour Intensive Programm	Kaapse Natuurbewaring Ceder	ESKOM	WC	West Coast (DC1)	No LM	R 5,000,000	R 20,610	9
Labour Intensive Programm	Siziza Ukhanyo	ESKOM	WC	West Coast (DC1)	No LM	R 5,000,000	R 27,692	3
Labour Intensive Programm	Siziza Ukhanyo	ESKOM	WC	Overberg (DC3)	No LM	R 5,000,000	R 22,182	6
Labour Intensive Programm	De Vos Boerdery Trust	ESKOM	WC	West Coast (DC1)	No LM	R 5,000,000	R 18,298	4
Labour Intensive Programm	J.B.S Du Plessis Trust	ESKOM	WC	Central Karoo (DC5)	No LM	R 5,000,000	R 20,624	3
Labour Intensive Programm	Kheis Munic	ESKOM	WC	Eden (DC4)	No LM	R 5,000,000	R 28,857	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	APL Eskom	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 226,692,000	R 1,548,860	206
Not part of a programme	Basli Read Eskom	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 226,692,000	R 492,521	102
Not part of a programme	Actom Medupi Eskom	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 763,330,000	R 570,885	56
Not part of a programme	Eskom Grinaker	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 381,666,500	R 1,188,797	180

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 3

Government Sector : Infrastructure

Department : Passanger Rail Agency of South Africa

Number of Projects : 3

Average
manual workers
daily wage rate:

R 96.67

Totals : R 22,394,000 R 276,045 52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Cape Town Station Refurbish	Passanger Rail Agency of	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,850,000	R 42,120	17
Facilities and Infrastructure	WCR TRAIN SIMULATOR	Passanger Rail Agency of	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,000,000	R 76,440	14
Facilities and Infrastructure	FENCING FOR STATIONS,	Passanger Rail Agency of	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 15,544,000	R 157,485	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 4

Government Sector : Infrastructure

Department : Department of Minerals and Energy

Number of Projects : 31

Average
manual workers
daily wage rate:

R 107.58

Totals : R 130,939,990 R 2,290,691 355

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Majweshasweu Ext 4	Department of Minerals an	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 3,610,233	R 42,630	19
Not part of a programme	Meloding Ext 2011-12 (Alban	Department of Minerals an	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,199,278	R 29,120	17
Not part of a programme	Thabong Ext 24 Phokeng (Nex	Department of Minerals an	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,122,554	R 2,324	6
Not part of a programme	Hlohlolwane Ext 2011/12 (war	Department of Minerals an	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 1,861,568	R 12,450	10
Not part of a programme	Bohlokong Ext 7 & 8 (ward 4	Department of Minerals an	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 3,741,845	R 19,800	12
Not part of a programme	Pampierstad Sakhile Informal	Department of Minerals an	NC	Frances Baard (DC9)	Phokwane (NC094)	R 8,071,160	R 25,920	18
Not part of a programme	Dr Pols ph2	Department of Minerals an	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2,565,000	R 12,600	10
Not part of a programme	Phola Park	Department of Minerals an	MP	Nkangala (DC31)	Thembisile (MP315)	R 2,690,400	R 76,440	31
Not part of a programme	Sun City A/AA ph 3	Department of Minerals an	MP	Nkangala (DC31)	Thembisile (MP315)	R 2,280,000	R 7,200	3
Not part of a programme	Mangweni	Department of Minerals an	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 11,253,068	R 46,750	25
Not part of a programme	Shatale	Department of Minerals an	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,375,733	R 57,330	19
Labour Intensive Programm	Mamphokgo	Department of Minerals an	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 1,442,999	R 59,376	20
Not part of a programme	Tafelkop phase 2	Department of Minerals an	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 2,036,576	R 52,290	22
Labour Intensive Programm	MATLEREKENG	Department of Minerals an	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 58,255	R 58,255	3
Not part of a programme	FDH - Dikgatlong	Department of Minerals an	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 79,715,966	R 10,080	9
Labour Intensive Programm	GEN 48217502	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 27,980	R 19,230	7
Labour Intensive Programm	Mier Munic	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 36,373	R 340	2
Labour Based Construction	Loveren van Zyl	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 22,496	R 1,280	4
Labour Intensive Programm	New Gro Farming	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 18,813	R 670	4
Labour Intensive Programm	As Viljoen Boerdery	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 29,665	R 950	6
Labour Intensive Programm	Mobile Telephone network	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 17,448	R 670	4
Labour Intensive Programm	KWAMAKALANE	Department of Minerals an	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 330,698	R 330,698	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	GER52185980	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 6,506	R 1,282	6
Labour Intensive Programm	HLALANIKAHLE	Department of Minerals an	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,356,642	R 1,356,642	34
Labour Intensive Programm	GER52216062	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 6,289	R 1,282	7
Labour Intensive Programm	BR Kellerman Keerom	Department of Minerals an	WC	West Coast (DC1)	Bergrivier (WC013)	R 9,210	R 1,920	8
Labour Intensive Programm	Spreeth Wilgerbosdrif Paleish	Department of Minerals an	WC	West Coast (DC1)	Bergrivier (WC013)	R 9,210	R 1,920	8
Labour Intensive Programm	RV Vermeulen	Department of Minerals an	WC	West Coast (DC1)	Swartland (WC015)	R 16,192	R 2,880	8
Not part of a programme	NC094Phokwane/4	Department of Minerals an	NC	Frances Baard (DC9)	Phokwane (NC094)	R 4,000,000	R 56,580	19
Labour Intensive Programm	GER52177367	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 5,607	R 1,282	7
Labour Intensive Programm	Flying Falcon	Department of Minerals an	WC	Eden (DC4)	George (WC044)	R 22,227	R 500	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 5

Government Sector : Environmental & Culture

Department : Department of Agriculture, Forestry & Fisheries

Number of Projects : 11

Average
manual workers
daily wage rate:

R 97.39

Totals : R 66,198,322 R 26,144,497 1,285

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Fisheries	Kleinmond Fishermen's Herita	Department of Agriculture,	WC	Overberg (DC3)	No LM	R 9,000,000	R 629,880	201
Working for Fisheries	Western Cape-Marine Anti-Po	Department of Agriculture,	WC	Overberg (DC3)	No LM	R 10,970,467	R 4,877,769	91
Working for Fisheries	EASTERN CAPE CATCH D	Department of Agriculture,	EC	O.R.Tambo (DC15)	No LM	R 7,980,000	R 3,630,286	110
Working for Fisheries	Eastern Cape-Development of	Department of Agriculture,	EC	Amathole (DC12)	Ngqushwa (EC126)	R 4,750,000	R 1,025,910	60
Working for Fisheries	Fishing Harbour Facilities Man	Department of Agriculture,	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4,939,500	R 2,882,535	378
Working for Fisheries	WC-CATCH DATA MONIT	Department of Agriculture,	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4,167,487	R 2,608,567	90
Working for Fisheries	KZN-CATCH DATA MONIT	Department of Agriculture,	KN	Umkhanyakude (DC27)	No LM	R 5,006,486	R 3,703,779	87
Working for the Coast	Forestry Limpopo	Department of Agriculture,	LP	Vhembe	Makhado	R 500,000	R 500,000	42
CASP - Comprehensive Agr	Eastern Cape-Catch Data Mon	Department of Agriculture,	EC	O.R.Tambo	Ntabankulu	R 7,980,000	R 2,563,578	88
CASP - Comprehensive Agr	Western Cape-Catch Data Mo	Department of Agriculture,	WC	West Coast	Saldanha Bay	R 5,897,896	R 2,170,183	79
CASP - Comprehensive Agr	Kwazulu Natal - Catch Data	Department of Agriculture,	KN	Umkhanyakude	Mtubatuba	R 5,006,486	R 1,552,010	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 6

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (NRM)

Number of Projects : 525

Average
manual workers
daily wage rate:

R 69.54

Totals : R 860,242,550 R 343,597,257 27,848

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Fisantekraal Fire Base	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,987,985	R 1,099,149	43
Working for Water	WC Onrus	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 917,545	R 629,631	39
Working on Fire	WoF Warburton Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3,812,257	R 1,639,463	52
Working on Fire	WoF Walkerbay Fire Base	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 3,606,189	R 556,120	22
Working on Fire	WoF Ugie Fire Base	Department of Environmen	EC	Joe Gqabi	Elundini (EC141)	R 2,163,713	R 417,257	32
Working on Fire	WoF Kwamamela Committee F	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 916,571	R 81,510	10
Working for Water	WFW NC Zwartkop	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 626,035	R 193,909	11
Working on Fire	WoF Fort Donald Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 916,571	R 294,876	29
Working for Water	WFW NC Witbank	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 487,136	R 155,903	22
Working on Fire	WoF Ethekwini Fire Base	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1,751,577	R 788,690	71
Working on Fire	WoF De Wildt Fire Base	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 916,571	R 315,209	22
Working on Fire	WoF Belfast Fire Base	Department of Environmen	MP	Nkangala (DC31)	No LM	R 916,571	R 475,595	28
Working on Fire	WoF Baviaanskloof Fire Base	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 2,060,679	R 323,788	23
Working on Fire	WoF Blouberg Fire Base	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 916,571	R 332,855	25
Working on Fire	WoF Balfour 2 Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916,571	R 413,218	26
Working on Fire	WoF Grasskop Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 916,571	R 289,755	54
Working for Water	LM_Gravelotte	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3,235,405	R 1,410,154	182
Working on Fire	WoF Engcobo fire base	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,604,434	R 1,069,623	29
Working for Water	Mpu Driekoppies	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3,920,041	R 1,205,651	92
Working on Fire	WoF Ndumo Fire Base	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 851,657	R 567,771	18
Working for Water	EC High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 3,249,314	R 1,905,777	6
Working for Water	KZN Bushmens	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,566,813	R 145,976	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Limietberg Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,606,189	R 1,435,125	41
Working for Water	LM_Letaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,090,781	R 696,927	140
Working for Water	SANP TMNP North New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,020,578	R 1,186,859	237
Working for Water	WoF High Altitude Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916,571	R 361,323	15
Working for Water	WFW WCNCB Verlorenvlei	Department of Environmen	WC	West Coast (DC1)	Berggrivier (WC013)	R 859,239	R 144,467	12
Working for Water	WFW WCNCB Grootvadersb	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 367,675	R 212,585	29
Working for Water	WFW WC Protea	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 921,842	R 307,281	29
Working for Water	WFW WC Hermon	Department of Environmen	WC	Overberg (DC3)	No LM	R 1,710,082	R 14,290	9
Working for Water	WFW WC Beaufort Wes	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,635,917	R 872,398	47
Working for Water	LM_Wolkberg	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 807,467	R 370,089	50
Working for Water	WCNCB Steenbras	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 419,391	R 244,645	35
Working for Water	SANP Namaquwa	Department of Environmen	NC	John Taolo Gaetsewe	No LM	R 509,781	R 180,371	14
Working for Water	SANP Woody Cape	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2,300,382	R 1,142,336	71
Working for Water	SANP West Coast	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,773,723	R 1,452,535	86
Working for Water	WCNCB Walkerbay Nature R	Department of Environmen	WC	Overberg (DC3)	No LM	R 803,609	R 535,739	39
Working for Water	WCNCB Voelvlei	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 481,515	R 358,733	74
Working on Fire	WoF Piet Retief Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2,472,815	R 518,886	29
Working for Water	WCNCB Swartberg	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,004,306	R 502,153	36
Working for Water	WFW SANP Bontebok	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 337,296	R 260,325	23
Working for Water	WCNCB Jonkershoek_New	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 626,135	R 487,034	63
Working for Water	WCNCB Hottentots Holland_	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2,135,805	R 1,245,886	111
Working for Water	WCNCB Helderberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 434,276	R 310,699	37
Working for Water	WCNCB Genadendal	Department of Environmen	WC	Overberg (DC3)	No LM	R 2,167,506	R 1,071,269	132
Working for Water	WC Worcester	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 792,956	R 462,558	24
Working for Water	WC Calvinia	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 2,300,646	R 1,691,397	228
Working for Water	WCNCB Upper Palmiet	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1,038,581	R 605,839	4
Working for Water	WFW EC Coffee Bay	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 802,066	R 542,423	32
Working for Water	EC Baviaans	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 3,333,642	R 1,666,821	137
Working for Water	SANP TMNP Central New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,861,007	R 2,314,864	339
Working for Water	SANP KNP Land Care	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,083,700	R 592,925	60
Working for Water	SANP KNP North	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1,007,435	R 984,504	82
Working for Water	WFW EC Umtata Basin	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1,968,182	R 1,148,106	29
Working for Water	WFW EC Pondoland	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3,093,979	R 2,062,653	53
Working for Water	WC Special Project_Berg Arb	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,210,828	R 731,591	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW EC Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,720,313	R 748,018	39
Working for Water	WFW SANP Augrabies 2	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 297,326	R 238,652	17
Working for Water	WFW EC Buffalo Rooikrantz	Department of Environmen	EC	Amathole (DC12)	Buffalo City (EC125)	R 2,094,056	R 1,413,667	51
Working for Water	WFW EC Barkly East	Department of Environmen	EC	Joe Gqabi	Senqu (EC142)	R 620,754	R 515,146	47
Working for Water	SANP Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1,137,028	R 758,019	54
Working for Water	SANP High Altitude	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 996,659	R 416,814	29
Working for Water	WFW SANP Camdeboo	Department of Environmen	WC	Eden (DC4)	No LM	R 662,713	R 505,190	45
Working for Water	WFW NC Brandvlei	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 7,003,678	R 119,023	11
Working for Water	WFW EC Keiskamma	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 1,724,929	R 868,454	49
Working on Fire	WoF Mudau Fire Base	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 965,442	R 119,454	17
Working for Water	KZN ValleyThousand Hills	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1,211,204	R 721,325	57
Working on Fire	WoF Salique Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 965,422	R 563,163	22
Working on Fire	WoF Lang Gevalk Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Langeberg	R 965,442	R 237,288	9
Working on Fire	WoF Donkershoek Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 965,442	R 237,288	10
Working on Fire	WOF KAGISANG BASE	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 965,442	R 482,721	22
Working for Water	EC Van Stadens River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2,017,387	R 885,578	58
Working on Fire	WoF Munyai TA Fire Base	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 965,442	R 106,779	11
Working for Water	WFW LM Aquatic Upper Vaa	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 3,000,000	R 85,000	42
Working on Fire	WoF Stutterheim Fire Base	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 4,438,571	R 2,959,047	58
Working on Fire	WoF Entabeni Fire Base	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 965,442	R 471,151	24
Working on Fire	WoF Makado Fire Base	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,848,192	R 924,096	25
Working on Fire	WOF Richmond 2	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 916,571	R 611,047	23
Working for Water	Mpu Robbers Pass	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,487,132	R 60,448	22
Working for Water	EC Post Retief	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 1,968,182	R 553,635	40
Working on Fire	WoF Middleburg WI Fire Bas	Department of Environmen	MP	Nkangala (DC31)	No LM	R 965,442	R 482,721	28
Working on Fire	WoF Ntombe Fire Base	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 965,442	R 106,809	10
Working on Fire	WoF Mutale Committee Fire	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 916,570	R 305,524	8
Working on Fire	WoF Nelspruit Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,571	R 465,381	51
Working on Fire	WoF Nefefe MC Fire Base	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 916,571	R 229,143	18
Working on Fire	WoF Munzhelele AJ Fire Base	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 965,442	R 398,195	16
Working on Fire	WoF Nkululeko Fire Base	Department of Environmen	EC	Joe Gqabi	Senqu (EC142)	R 965,442	R 104,744	12
Working on Fire	WoF Mundzhedzi A Fire Base	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 916,570	R 305,524	15
Working for Water	KZN Woodlots Umkomaas	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 521,848	R 129,949	62
Working on Fire	WoF Bergplaas Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 965,442	R 102,504	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Blyde river	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,917,813	R 65,457	39
Working on Fire	WoF Vrede Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 965,442	R 105,249	13
Working on Fire	WoF Bothashoop Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 965,442	R 104,989	10
Working on Fire	WoF Swellendam Fire Base	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 3,394,415	R 2,055,124	48
Working for Water	KZN Northern Woodstock	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,925,175	R 502,598	92
Working on Fire	WoF Mabola Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 965,442	R 237,288	10
Working for Water	EC St Francis Bay	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 3,249,314	R 1,115,205	47
Working on Fire	WoF Rustplaas Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 965,442	R 106,204	10
Working on Fire	WoF Phini Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,680,836	R 712,763	15
Working for Water	KZN Gongolo	Department of Environmen	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 901,613	R 355,159	63
Working on Fire	WoF Vrolijkheid Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Langeberg	R 2,987,985	R 2,034,921	32
Working on Fire	WoF Spheni D Fire Base	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1,680,836	R 700,348	17
Working on Fire	WoF Mphithini Fire Base	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,680,836	R 709,968	16
Working on Fire	WoF Mjila Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 1,680,836	R 711,138	14
Working for Water	Mpu Hazyview_Sabaan	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,487,132	R 358,112	53
Working on Fire	WoF Kwasokhela Fire Base	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,680,836	R 710,098	18
Working on Fire	WOF INGOGO FIRE BASE	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 965,442	R 525,732	26
Working on Fire	WoF Obhukwini Fire Base	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1,680,836	R 585,499	17
Working on Fire	WoF Ntekaneni Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,680,836	R 712,633	17
Working on Fire	WoF Nomandlovu Fire Base	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,680,836	R 712,178	16
Working for Water	EC Kouga	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 3,249,314	R 2,812,357	414
Working for Water	EC Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3,817,053	R 1,943,951	183
Working for Water	WC Moordkuyl	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,116,636	R 708,661	12
Working on Fire	WoF Mbhulelweni Fire Base	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1,680,836	R 713,998	14
Working on Fire	WoF Kareedouw Fire Base	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,966,932	R 613,773	39
Working for Water	EC Thicket Rehab (Carbon)	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8,250,000	R 3,275,000	283
Working for Water	EC Kouga Nursery	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2,460,227	R 1,025,095	55
Working for Water	EC Sand Bulk River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 3,489,243	R 1,481,851	104
Working on Fire	WOF NEBO FIRE BASE	Department of Environmen	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 965,442	R 402,268	25
Working on Fire	WOF NALEDI FIRE BASE	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	No LM	R 965,442	R 402,268	23
Working on Fire	WOF MAMUS FIRE BASE	Department of Environmen	NW	Dr Ruth Segomotsi Mompa	No LM	R 965,442	R 563,175	21
Working on Fire	WoF Witfontein Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 3,503,155	R 2,412,996	42
Working on Fire	WoF Umkhahlamba Fire Base	Department of Environmen	EC	Joe Gqabi	Senqu (EC142)	R 827,521	R 461,888	24
Working on Fire	WOF BULWER FIRE BASE	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,680,836	R 1,260,627	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Underberg Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,749,961	R 991,548	25
Working on Fire	Wof Elangeni Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2,374,336	R 1,052,855	27
Working on Fire	WoF Addo Fire Base	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2,987,985	R 2,026,109	55
Working on Fire	WoF Committee Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,680,836	R 709,228	10
Working on Fire	WOF GIYANI FIRE BASE	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 965,442	R 563,175	25
Working for Water	EC Albany	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 3,301,625	R 1,492,340	147
Working on Fire	WoF Welwerdiend Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 965,442	R 330,373	20
Working on Fire	WoF Loskopdam Fire Base	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 3,400,121	R 1,875,528	31
Working for Water	WC Rondekop Fixed	Department of Environmen	NC	Namakwa (DC6)	No LM	R 2,306,138	R 1,345,247	50
Working on Fire	WoF Midvaal Fire Base	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1,236,408	R 721,238	12
Working on Fire	WoF Sekororo Fire Base	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,842,597	R 2,683,755	49
Working on Fire	WoF Port St Johns Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2,575,849	R 1,006,285	27
Working on Fire	WoF Bronkhorstspuit Fire Ba	Department of Environmen	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2,575,849	R 767,555	31
Working on Fire	WoF Jansenville Fire Base	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1,957,645	R 680,520	31
Working on Fire	WoF KMIA Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 618,203	R 375,546	10
Working on Fire	WoF Middelburg Commercial	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 916,571	R 381,905	22
Working on Fire	WoF Clarence Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 916,572	R 611,048	29
Working on Fire	WoF Eshowe Fire Base	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2,266,747	R 512,157	24
Working on Fire	WoF Hluhluwe Fire Base	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 2,472,815	R 796,308	29
Working on Fire	WoF Clocolan Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 916,572	R 391,075	28
Working on Fire	WoF Ithala Fire Base	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,545,510	R 275,268	23
Working on Fire	WoF Ceres Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Langeberg	R 1,339,442	R 787,394	12
Working on Fire	WoF Boschkop Fire Base	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,575,849	R 751,341	28
Working on Fire	WoF Marakele Fire Base	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,751,577	R 1,013,433	24
Working on Fire	WoF Kranskop Fire Base	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,266,747	R 1,094,512	22
Working on Fire	WoF Winburg Fire Base	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 916,571	R 653,896	30
Working on Fire	WoF Lepelle Nkumpi Fire Bas	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 916,571	R 533,035	22
Working on Fire	WoF Goudeveld Fire Base	Department of Environmen	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,833,142	R 1,374,856	51
Working on Fire	WoF Umzimkhulu Fire Base	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,575,849	R 1,419,189	27
Working on Fire	WoF Zastron Fire Base	Department of Environmen	FS	Xhariep (DC16)	Mohokare (FS163)	R 2,678,883	R 2,009,162	26
Working on Fire	WoF Lydenburg Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2,884,951	R 813,345	28
Working on Fire	WoF Suikerbostrand Fire Base	Department of Environmen	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2,781,917	R 871,214	29
Working on Fire	WoF Soekmekaar Fire Base	Department of Environmen	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,369,781	R 1,595,111	28
Working on Fire	WoF Ongeluksnak Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,369,781	R 1,807,850	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Middleburg Fire Base	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP)	R 916,571	R 789,998	27
Working on Fire	WoF Sondela Fire Base	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2,575,849	R 1,816,735	27
Working on Fire	WoF Watervalboven Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 916,571	R 717,729	21
Working on Fire	WoF Thulamahashe Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,133,374	R 749,755	13
Working on Fire	WoF Wilgeboom Fire Base	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	No LM	R 1,957,645	R 620,333	27
Working on Fire	WoF MATSULU FIRE BASE	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 932,400	R 826,550	106
Working for Water	WFW NC NababEEP	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 299,608	R 94,809	12
Working for Water	WFW NC Kleinbegin	Department of Environmen	NC	Siyanda (DC8)	!Kheis (NC084)	R 1,284,688	R 205,626	11
Working on Fire	WoF Queens Mercy Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,242,569	R 454,547	150
Working for Water	WFW NC Vioolsdrif	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 439,912	R 229,044	11
Working for Water	WFW NC Niekerskloof	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathamba (NC077)	R 692,278	R 134,645	22
Working on Fire	WoF Barberton Fire Base	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 916,572	R 513,166	28
Working for Water	WCNCB De Hoop	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 832,547	R 321,379	92
Working on Fire	WoF Bultfontein Fire Base	Department of Environmen	FS	Motheo (DC17)	Mangaung (FS172)	R 2,781,917	R 1,566,918	28
Working on Fire	WoF Howick Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 862,247	R 574,831	12
Working for Water	WCNCB Cape Flats	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 590,581	R 361,929	51
Working for Water	WC Uniondale	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,210,828	R 713,392	47
Working for Water	WC Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1,452,905	R 871,633	80
Working for Water	WC GRGEmergingWeeds - N	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,578,123	R 1,052,082	53
Working for Water	WC Duivenhoks	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1,944,373	R 1,288,859	86
Working on Fire	HAT TABLE MOUNTAIN	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916,000	R 44,759	27
Working on Fire	WoF Cradle of Humankind Fir	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2,472,815	R 1,442,476	32
Working on Fire	WoF Graskop SFF Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,030,340	R 691,134	15
Working on Fire	WoF Ficksburg Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsotho (FS191)	R 2,987,985	R 1,490,346	28
Working on Fire	WoF Qwa-Qwa Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1,933,374	R 1,308,040	11
Working on Fire	WoF Mafikeng Fire Base	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 2,472,815	R 2,314,508	29
Working on Fire	WoF Senekal Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsotho (FS191)	R 2,678,883	R 913,847	29
Working on Fire	WoF Reivelo Fire Base	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2,575,849	R 803,917	29
Working for Water	EC - Hegebe Land rehabilitati	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 7,600,000	R 1,985,781	108
Working on Fire	WoF Harrismithe Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,472,815	R 1,648,543	27
Working on Fire	WoF Bethlehem Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 4,430,461	R 1,976,532	45
Working on Fire	WoF Mookgopong Fire Base	Department of Environmen	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2,266,747	R 730,743	26
Working on Fire	WoF Golden Gate Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,472,815	R 2,011,376	25
Working on Fire	WoF Pilansberg Fire Base	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,472,815	R 1,495,611	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Christiana Fire Base	Department of Environmen	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane (NW396)	R 2,575,849	R 1,931,887	29
Working on Fire	WoF Frankfort Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2,575,849	R 2,203,098	32
Working on Fire	WoF Vaalwater Fire Base	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,369,781	R 751,196	27
Working on Fire	WoF Mutale Fire Base	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 5,832,724	R 2,992,743	98
Working for Water	SANP Addo	Department of Environmen	EC	Cacadu (DC10)	No LM	R 2,659,430	R 1,951,966	468
Working for Water	SANP KNP South 2	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,549,728	R 915,614	229
Working for Water	SANP KNP South 1	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,149,419	R 1,820,296	99
Working for Water	EC Umnga Mac 2 (Mbidlana)	Department of Environmen	EC	Joe Gqabi	Elundini (EC141)	R 1,264,795	R 776,000	33
Working for Water	SANP KNP Far North	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 807,652	R 565,075	80
Working for Water	EC Umnga Flats 1	Department of Environmen	EC	Joe Gqabi	No LM	R 997,606	R 665,071	47
Working for Water	FS Koffiefontein	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 604,163	R 201,388	44
Working for Water	EC PES Mzimvubu Vuvu	Department of Environmen	EC	Alfred Nzo (DC44)	Umtzimbubu (EC442)	R 2,674,295	R 1,782,863	72
Working for Water	SANP Marakele	Department of Environmen	LP	Capricorn (DC35)	No LM	R 572,007	R 261,534	31
Working for Water	EC Mkambati	Department of Environmen	EC	Amathole (DC12)	No LM	R 1,112,270	R 741,513	32
Working for Water	EC Engcobo	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1,533,952	R 1,022,635	37
Working for Water	FS Petrusburg	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,091,528	R 272,882	74
Working for Water	FS Luckoff	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,025,945	R 256,486	46
Working for Water	FS Little Caledon	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Dihlabeng (FS192)	R 857,744	R 214,436	34
Working on Fire	WoF Richmond Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 916,571	R 916,143	23
Working for Water	WC Asbos_TCTA	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,255,857	R 949,994	74
Working for Water	EC Tsomo	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC)	R 2,558,819	R 1,705,880	65
Working for Water	WC Kwaggaskloof	Department of Environmen	WC	Cape Winelands (DC2)	Breed Valley (WC025)	R 2,458,887	R 2,444,709	169
Working for Water	WC Klipwerf	Department of Environmen	NC	Namakwa (DC6)	No LM	R 2,233,405	R 1,302,820	15
Working for Water	WC Karatara	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1,354,589	R 903,059	103
Working for Water	WC Gwaiing	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,578,123	R 1,053,596	8
Working for Water	WC Groot Brak	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,370,923	R 913,948	55
Working for Water	WC Gannabos Fixed	Department of Environmen	NC	Namakwa (DC6)	No LM	R 1,365,078	R 270,509	13
Working for Water	EC Xuka UKDM	Department of Environmen	EC	Joe Gqabi	Elundini (EC141)	R 1,755,219	R 1,462,683	47
Working for Water	WC Breed River	Department of Environmen	WC	Cape Winelands (DC2)	Breed Valley (WC025)	R 659,000	R 568,851	91
Working for Water	SANP Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2,907,127	R 1,895,833	841
Working for Water	SANP TMNP South New	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,577,955	R 2,107,152	490
Working for Water	EC Pott Tsitsa	Department of Environmen	EC	Joe Gqabi	Elundini (EC141)	R 2,485,772	R 1,657,181	68
Working for Water	SANP Tankwa Karoo	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 2,696,454	R 1,622,227	194
Working for Water	EC Pott River	Department of Environmen	EC	Joe Gqabi	No LM	R 474,043	R 277,825	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Mtn Zebra	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2,279,786	R 1,313,457	65
Working for Water	FS Hertzogville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 880,350	R 220,088	42
Working for Water	WC Citrusdal	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 3,969,635	R 2,318,752	232
Working on Fire	WoF Silvermine Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,575,849	R 2,081,035	30
Working for Water	FS Boshoff	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 1,141,746	R 475,728	55
Working on Fire	WoF Qumbu Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2,678,883	R 520,946	27
Working on Fire	WoF Shongweni Fire Base	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 2,575,849	R 838,456	27
Working for Water	NW Hexriver	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,031,163	R 137,503	65
Working on Fire	WoF Cathedral Peak Fire Base	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,575,849	R 963,332	27
Working for Water	FS Ladybrand	Department of Environmen	FS	Motheo (DC17)	Mantsopa (FS173)	R 1,703,820	R 709,925	88
Working on Fire	WoF Kroonstad Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 916,571	R 611,047	25
Working for Water	FS Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1,253,735	R 756,552	60
Working on Fire	WoF Uniondale Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4,018,325	R 2,344,023	49
Working on Fire	WoF Nuweberg Fire Base	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 916,571	R 456,654	34
Working on Fire	WoF Van Reenen Fire Base	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 2,575,849	R 1,763,974	27
Working on Fire	WoF Lefpa Fire Base	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 916,571	R 611,047	29
Working on Fire	WoF Tzaneen Fire Base	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,575,849	R 1,717,233	32
Working for Water	KZN Upper Mvoti	Department of Environmen	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 494,528	R 98,764	96
Working on Fire	WoF Balfour Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916,571	R 317,178	25
Working on Fire	WoF Louis Trichardt Fire Bas	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 916,571	R 592,410	26
Working for Water	FS Bultfontein	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1,070,055	R 356,685	38
Working for Water	FS JACOBSDAL	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 2,153,919	R 717,973	106
Working for Water	GP RIETVLEI	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1,835,350	R 1,269,084	88
Working for Water	GP MAGALIES	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 852,262	R 379,852	46
Working for Water	GP HENNOPS	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1,387,295	R 848,882	25
Working for Water	Environmental	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 357,970	R 210,044	16
Working on Fire	WoF Vryheid Fire Base	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 2,266,747	R 850,720	26
Working on Fire	WoF Mapungubwe Fire Base	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1,751,577	R 827,934	22
Working for Water	NW Lower Kwena	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,929,286	R 266,335	65
Working on Fire	WoF Crew Leaders Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,133,374	R 844,408	104
Working on Fire	WoF Eshowe WI Fire Base	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,589,882	R 1,055,640	160
Working for Water	CRADLE OF HUMANKIND	Department of Environmen	GP	West Rand (DC48)	No LM	R 736,299	R 264,482	24
Working on Fire	WoF Kwamamela Fire Base	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 5,832,724	R 1,458,181	145
Working for Water	FS VAN REENEN	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1,429,093	R 391,128	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Nkomazi Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,781,917	R 1,854,611	27
Working on Fire	WoF Picketberg Fire Base	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 916,571	R 256,005	30
Working for Water	KZN Stoffelton	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 686,169	R 22,152	34
Working on Fire	WoF Manzamnyama Fire Base	Department of Environmen	KN	uThungulu (DC28)	Mfolozi	R 965,442	R 482,721	27
Working for Water	NW Aquatic Rodeplaadtdam	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 916,000	R 258,180	44
Working for Water	Special Project Biocontrol Pro	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,500,000	R 9,000	5
Working for Water	KZN Umkhomazana	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 498,400	R 25,127	13
Working for Water	KZN Ngudwini	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,100,905	R 35,085	26
Working for Water	KZN iSWP - Eastern Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 696,087	R 81,822	49
Working for Water	KZN Nyati	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 778,031	R 16,020	13
Working for Water	KZN iSWP - Ozabeni	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 186,131	R 26,316	13
Working for Water	KZN Zinkwazi	Department of Environmen	KN	iLembe (DC29)	No LM	R 440,000	R 32,175	26
Working for Water	KZN Mpofana	Department of Environmen	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 429,825	R 13,923	12
Working for Water	KZN Dukuduku	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 924,105	R 74,714	40
Working for Water	EC Xuka Drift	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1,533,952	R 1,151,512	33
Working for Water	WFW EC Umzimvubu-Ntsizw	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,082,500	R 542,750	21
Working for Water	LM_Mokolo	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 861,812	R 195,546	82
Working for Water	KZN Klipfontein	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 788,237	R 32,636	34
Working for Water	Mpu Upper Elands	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 916,000	R 381,667	38
Working for Water	Mpu White River_Current	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 141,336	51
Working for Water	Mpu Crocodile tributaries	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 170,976	53
Working for Water	Mpu Wakkerstroom	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP)	R 916,000	R 30,371	4
Working for Water	Mpu Upper Sabie	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,818,265	R 140,980	61
Working for Water	Mpu Witbank	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP)	R 5,943,314	R 382,902	108
Working for Water	KZN iSWP - Futululu	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 567,386	R 52,572	36
Working for Water	Mpu Injaka Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 3,313,009	R 241,166	119
Working for Water	FS Vredeford Dome	Department of Environmen	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 721,119	R 120,186	11
Working for Water	Mpu DWAF-Upper Sand	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 10,187,476	R 569,790	239
Working for Water	Mpu Nooitgedacht	Department of Environmen	MP	Gert Sibande (DC30)	No LM	R 916,000	R 61,200	25
Working for Water	Mpu Mkhondo	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 916,000	R 217,776	63
Working for Water	Mpu Lydenburg	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 916,000	R 152,667	36
Working for Water	Mpu Balfour	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916,000	R 119,418	38
Working for Water	KZN iSWP - Western Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 725,538	R 25,597	25
Working for Water	Mpu Vygeboom Dam	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916,000	R 72,228	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Ga-Motodi	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916,000	R 49,020	21
Working for Water	SANDF_NC_KIMBERLY	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 92,000	48
Working for Water	SANDF GP PTA Central	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1,500,000	R 16,909	74
Working on Fire	Bushbuckridge structural Fire	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 82,650	12
Working on Fire	Mothibistad	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916,000	R 84,864	25
Working for Water	LP Rapitsi	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 916,000	R 63,280	22
Working for Water	KZN LOWER UMFOLOZI	Department of Environmen	KN	uThungulu (DC28)	No LM	R 1,220,082	R 794,411	135
Working for Water	ga-makofane	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916,000	R 67,100	25
Working for Water	SANDF_GP_SOWETO	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,200,000	R 156,774	105
Working for Water	Morapaneng	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916,000	R 74,440	24
Working for Water	Ga-Maroga	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916,000	R 55,420	22
Working on Fire	Kzn Harding	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 916,571	R 73,100	25
Working on Fire	KZN NKANDLA	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,589,882	R 100,660	26
Working for Water	WFW EC Mooi River Heads	Department of Environmen	EC	Joe Gqabi	Elundini (EC141)	R 916,000	R 119,433	14
Working for Water	SANP RICHTERSVELD	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 916,000	R 65,918	13
Working for Water	LP Mabitsela	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 916,000	R 49,140	21
Working for Water	WFWD_MaansdagHoek	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916,000	R 98,700	45
Working for Water	Mpu Gladdespruit	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 123,864	58
Working for Water	SANP SPECIAL PROJECT 3	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 863,592	R 71,370	15
Working for Water	SANP SPECIAL PROJECT F	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1,776,594	R 220,038	46
Working for Water	SANP Tsitsikamma Poles	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,000,000	R 20,492	13
Working for Water	SANP Special Project - Farlei	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1,776,594	R 486,876	64
Working on Fire	HAT Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 916,000	R 53,983	22
Working for Water	SANDF_GP_HAMMANSKR	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1,200,000	R 82,133	79
Working for Water	NC DELPORTSHOOP	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 548,672	R 172,385	33
Working for Water	WFW LM_Mogalakwena	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,344,244	R 471,788	89
Working for Water	WFWD_Ga-Riba	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916,000	R 152,667	45
Working for Water	WFWD_Mabotsha	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916,000	R 458,000	23
Working for Water	WFWSANDFEC6SAI	Department of Environmen	EC	Amathole (DC12)	Buffalo City (EC125)	R 120,000	R 64,944	39
Working for Water	WFWD_Lonsdale	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916,000	R 133,590	67
Working for Water	SANDF_KZN_BLUFF	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1,200,000	R 147,015	86
Working for Water	WFW SANDF GP Potchefstro	Department of Environmen	NW	Dr Ruth Segomotsi Momp	No LM	R 1,200,000	R 936,129	96
Working for Water	NC KENHARDT	Department of Environmen	NC	Siyanda (DC8)	'Kai' Garib (NC082)	R 907,691	R 299,365	10
Working for Water	WC Asbos_DWAF	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2,263,865	R 1,775,952	144

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW NC Onseepkans	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 569,865	R 265,996	33
Working for Water	WFW SANP Agulhas2	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 3,717,983	R 3,033,504	352
Working for Water	WCNCB Elandsloof_New	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 988,452	R 868,320	95
Working for Water	WC Leeu Gamka	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,116,636	R 662,550	41
Working for Water	WC Kleinriver	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2,103,229	R 1,834,833	205
Working on Fire	WoF Newlands Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,297,087	R 2,884,951	32
Working for Water	WC Berg River	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,148,445	R 730,217	86
Working on Fire	WoF Vaal Marina Fire Base	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 916,571	R 365,551	22
Working for Water	Special Project 1	Department of Environmen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 726,708	R 624,355	105
Working on Fire	WoF Kuruman Fire Base	Department of Environmen	NC	John Taolo Gaetsewe	No LM	R 916,571	R 416,643	30
Working on Fire	WoF Giants Castle Fire Base	Department of Environmen	KN	Zululand (DC26)	No LM	R 2,472,815	R 813,577	26
Working on Fire	WoF Lusikisiki Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,781,917	R 1,854,611	27
Working on Fire	WoF Kwambonambi Fire Base	Department of Environmen	KN	uThungulu (DC28)	Mfolozi	R 2,266,747	R 1,327,898	33
Working for Water	Mpu Oshoek	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916,000	R 104,052	40
Working for Water	WC Buffeljags	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1,450,738	R 735,463	90
Working on Fire	WoF Ermelo Fire Base	Department of Environmen	NW	Dr Ruth Segomotsi Momp	No LM	R 238,671	R 220,928	24
Working on Fire	WoF Crew Leaders Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,133,374	R 566,687	52
Working for Water	WoF Merloth Fire Base	Department of Environmen	MP	Nkangala (DC31)	No LM	R 916,571	R 458,286	49
Working on Fire	WoF Vaalkop Fire Base	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 916,571	R 458,286	45
Working for Water	NW Bophirima	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano (NW391)	R 1,941,506	R 65,455	13
Working for Water	NW Taung	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano (NW391)	R 2,004,598	R 176,327	54
Working for Water	NW Groot Marico	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385)	R 1,347,355	R 351,092	88
Working for Water	WFW NC Pella	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 661,786	R 333,892	33
Working on Fire	WoF Qhudeni Fire Base	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,600,796	R 1,067,197	21
Working for Water	WFW NC Upington	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 966,171	R 107,766	10
Working on Fire	WoF Shafton Fire Base	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 2,186,542	R 1,639,907	48
Working on Fire	WoF Farleigh Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2,495,787	R 1,728,923	35
Working on Fire	WoF Normadien Fire Base	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,993,719	R 1,329,146	27
Working on Fire	WoF Tulbach Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4,758,730	R 3,172,487	62
Working for Water	WFW NC Warrenton	Department of Environmen	NC	Frances Baard (DC9)	Magareng (NC093)	R 700,000	R 36,864	14
Working on Fire	WoF Tsitsikama Fire Base	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2,472,815	R 1,648,543	29
Working on Fire	WoF Barberspan Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 965,442	R 664,933	23
Working for Water	WC WCNCB Ceres	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 387,865	R 55,531	29
Working for Water	SANP MTN ZEBRA	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2,279,786	R 80,418	64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP MARAKELE	Department of Environmen	LP	Capricorn (DC35)	No LM	R 572,007	R 23,244	31
Working for Water	SANP ADDO	Department of Environmen	EC	Cacadu (DC10)	No LM	R 2,659,430	R 214,266	267
Working for Water	SANP KNP FAR NORTH	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 807,652	R 94,146	79
Working for Water	WC WCNCB Outeniqua	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,496,930	R 145,328	68
Working on Fire	WoF Warden Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 916,571	R 601,040	23
Working for Water	WC WCNCB Gamkaberg	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 295,155	R 24,900	12
Working for Water	SANP WOODY CAPE	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2,300,382	R 43,056	69
Working for Water	WCNCB Riverlands	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 546,057	R 84,064	52
Working for Water	WFW SANP Agulhas2	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 3,717,983	R 1,040,522	306
Working for Water	WFW FS Frankfort	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 708,448	R 59,037	10
Working for Water	Mpu VAI Special Project	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 143,400	48
Working for Water	Mpu Lower Komati	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 916,000	R 83,460	16
Working for Water	WFW SANDF GP PTA Centr	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1,500,000	R 223,547	71
Working for Water	WC WCNCB Kammanassie	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 454,460	R 311,209	57
Working for Water	INDIAN HOUSE CROW	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,244,592	R 24,956	8
Working on Fire	WoF MoleMole Fire Base	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 916,571	R 611,047	23
Working on Fire	WoF Katberg Fire Base	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2,472,815	R 791,967	30
Working on Fire	WoF Dullstroom Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 916,571	R 351,415	20
Working on Fire	WoF Madikwe Fire Base	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,472,815	R 1,854,611	27
Working on Fire	WoF Falsebay Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2,266,747	R 1,511,165	22
Working on Fire	WoF Badplaas Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	No LM	R 916,571	R 611,046	27
Working for Water	SANP KNYSNA	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2,907,127	R 40,716	445
Working for Water	WFW_SANBI Waterweeds C	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,244,592	R 56,372	32
Working for Water	SANP KNP SOUTH 1	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,149,419	R 102,102	82
Working for Water	OTHER SPECIES	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,671,762	R 25,228	42
Working for Water	POMPOM FORMASA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,023,090	R 14,280	24
Working for Water	NORTHERN CAPE	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,414,485	R 126,140	106
Working for Water	POMPOM INLAND	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,115,336	R 98,464	78
Working for Water	SANP WEST COAST	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,773,723	R 18,564	87
Working for Water	Mpu Witklip Dam -Sand river	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 916,000	R 61,047	31
Working on Fire	WoF Vredeford Dome Fire Ba	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1,957,645	R 665,789	23
Working for Water	KZN Upper Lovu	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 432,919	R 12,984	13
Working for Water	WFW EC Port St Johns	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1,574,545	R 396,031	12
Working for Water	EC PE Dunes	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1,655,300	R 431,825	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	LM_Musina_Mbodi Special P	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1,403,590	R 391,199	153
Working for Water	LM_Mamatola	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,936,605	R 173,048	39
Working for Water	KZN Mkhobeni	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 360,688	R 57,084	43
Working for Water	WFW EC Umzimv-Mvenyane	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,220,273	R 312,255	33
Working for Water	KZN Elandskop	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,752,104	R 223,256	72
Working for Water	GP Bronkhorstspuit 1	Department of Environmen	GP	Metsweding (DC46)	Kungwini (GT462)	R 1,500,685	R 634,695	26
Working for Water	KZN Vernon Crookes	Department of Environmen	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 483,980	R 50,020	36
Working for Water	EC Umzimv-Mdakeni	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,151,387	R 245,698	41
Working for Water	KZN Nxamalala	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 619,722	R 178,799	59
Working for Water	KZN Mfule	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,630,418	R 135,868	24
Working for Water	LM_Thabina special project	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 969,552	R 184,068	59
Working for Water	EC Buffalo City	Department of Environmen	EC	Amathole (DC12)	Buffalo City (EC125)	R 794,770	R 198,693	24
Working for Water	KZN Hluhluwe	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1,745,985	R 139,679	107
Working for Water	EC Cata Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1,354,147	R 236,691	34
Working for Water	KZN Woodlots Upper Thukel	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 534,000	R 62,226	52
Working for Water	Special Project - TMNP Millin	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 697,963	R 259,491	77
Working for Water	Alien Plant Clearing	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 712,645	R 288,987	93
Working for Water	GP Sesmylspruit IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1,183,186	R 799,791	49
Working for Water	GP Roodepoort IDT	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,033,549	R 551,775	52
Working for Water	GP Mogale City IDT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 1,240,204	R 650,102	48
Working for Water	WFW EC Umzimv-Ongeluksn	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,582,419	R 451,391	44
Working for Water	KZN WaterWeeds	Department of Environmen	KN	Umkhanyakude (DC27)	No LM	R 2,500,000	R 300,982	75
Working for Water	WFW GP Apies Rivier IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2,140,697	R 587,514	78
Working for Water	EC Tsitsikamma Wage Incenti	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,500,000	R 517,000	32
Working for Water	EC Rocklands Wage Incentive	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1,500,000	R 636,322	52
Working for Water	GP Klerksdorp	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 1,075,649	R 563,375	24
Working for Water	GP Jukskei	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2,374,759	R 1,420,272	71
Working for Water	WFW GP Dabula Manzi	Department of Environmen	GP	Metsweding (DC46)	Nokeng tsa Taemane (GT461	R 1,730,453	R 136,553	48
Working for Water	WFW EC Umzimv-Madlangal	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,368,984	R 463,579	28
Working for Water	GP Vaaldam	Department of Environmen	GP	Sedibeng (DC42)	No LM	R 1,006,179	R 251,545	48
Working for Water	WfW LM_Modjadji	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 1,793,398	R 32,049	7
Working for Water	LM_Lower Olifants	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 2,477,785	R 1,254,928	185
Working for Water	LM_Laphalala	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1,537,815	R 331,302	102
Working for Water	LM_Aquatics Olifants	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 863,018	R 143,836	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Kwena Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4,437,102	R 85,833	25
Working for Water	WFW NC VOLOP	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 650,320	R 372,896	12
Working for Water	WFW EC Umzimv-Njijini	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,127,769	R 469,904	40
Working for Water	WfW LM_Legalameetse	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,714,569	R 884,569	74
Working for Water	LM_Mutshindudi	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,850,000	R 651,667	84
Working on Fire	WoF Jonkershoek Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3,147,020	R 786,755	27
Working on Fire	WoF Dwesa Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 965,442	R 237,433	25
Working on Fire	WoF Belfast (WI) Fire Base	Department of Environmen	MP	Nkangala (DC31)	No LM	R 1,695,389	R 556,314	36
Working for Water	LM Aquatics Litaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,090,781	R 894,974	29
Working on Fire	WoF Matsulu Committee Fire	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 965,442	R 446,588	10
Working on Fire	WoF Nkai Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 916,571	R 437,415	74
Working for Water	Mpu High Altitude	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2,864,268	R 478,860	10
Working for Water	EC Tsolo Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1,650,000	R 557,300	33
Working for Water	WFW EC Lambasi	Department of Environmen	EC	O.R.Tambo (DC15)	No LM	R 984,091	R 251,807	35
Working for Water	NW Tolwane River	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,117,594	R 179,566	39
Working for Water	NW Zeerust	Department of Environmen	NW	Ngaka Modiri Molema (DC)	Ramotshere Moiloa (NW385)	R 1,442,777	R 536,642	111
Working for Water	NW Sterkstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,734,511	R 738,445	107
Working for Water	WFW FS AQUATIC UPPER	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 3,000,000	R 1,026,010	53
Working for Water	EC Kromme	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4,745,377	R 2,411,896	243
Working for Water	LM_Luvuvhu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,600,000	R 702,333	87
Working for Water	EC Swartkops River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1,285,837	R 332,459	35
Working for Water	LM_Mutoti	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,000,000	R 666,667	158
Working for Water	Special Project Matiwane	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1,445,246	R 287,136	75
Working for Water	EC UPE	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1,000,000	R 167,667	1
Working for Water	WFW LM_Nzhelele	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 700,000	R 293,476	47
Working for Water	GP Q_O_NIGHT	Department of Environmen	GP	Metsweding (DC46)	Nokeng tsa Taemane (GT461)	R 3,000,000	R 1,808,523	110
Working for Water	FS Oubergspruit	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 2,000,000	R 1,176,918	21
Working for Water	EC Kubusi River	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1,891,422	R 315,237	46
Working for Water	EC Nshubane Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1,354,147	R 352,846	64
Working for Water	WoF Bomber loaders Fire Bas	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,571	R 152,762	6
Working for Water	Gqishi(Midmar2)	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 400,000	R 117,671	12
Working for Water	KZN KwaNongoma	Department of Environmen	KN	Zululand (DC26)	Nongoma (KZN265)	R 344,031	R 32,000	31
Working on Fire	WoF Grabouw Structural FF F	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 916,571	R 90,000	10
Working on Fire	WoF Jonkershoek2 Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3,147,020	R 661,349	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Iswp-Maphelane	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 190,685	R 25,245	13
Working for Water	WC George Bartie Herbicide	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 3,969,635	R 992,409	1
Working on Fire	WoF Ngudwini Fire Base	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,680,836	R 706,913	17
Working for Water	WC Brandwacht	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 2,300,463	R 1,539,006	66
Working on Fire	WoF Mbombela Structural Fir	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,571	R 317,250	14
Working for Water	SANP Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 3,300,000	R 2,541,431	344
Working on Fire	WoF Winterton Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 965,442	R 395,814	26
Working for Water	WC Steenkamp Pampoenvlei	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 4,300,000	R 4,069,001	9
Working for Water	WC Peadekop Citrusdal Herbi	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 3,969,635	R 330,803	2
Working for Water	SANP Touwsriver	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2,031,132	R 556,825	83
Working on Fire	WoF Committee Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,680,836	R 1,680,836	33
Working for Water	HAT- Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4,000,000	R 161,749	43
Working for Water	KZN Lions River	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1,320,378	R 528,977	93
Working for Water	WFWD_Alverton	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 916,000	R 112,223	23
Working for Water	WFW SANDF WC Bredasdor	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1,500,000	R 175,846	158
Working for Water	WFWD CRADOCK	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 916,000	R 53,780	22
Working for Water	WFWD COOPERS PARK1	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 916,000	R 43,700	22
Working for Water	WFW NC Henkries	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 675,141	R 110,510	12
Working on Fire	WoF Rust de Winter Fire Base	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 916,571	R 381,905	33
Working for Water	HAT Addo	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 4,000,000	R 110,056	18
Working for Water	KZN Sanspruit	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 948,556	R 54,187	27
Working for Water	HAT- Baviaanskloof	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 4,000,000	R 53,100	10
Working on Fire	WoF Memel Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 916,571	R 687,428	25
Working for Water	WFW Collings Pass	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 1,748,117	R 1,019,735	51
Working on Fire	WoF Ntywenka Fire Base	Department of Environmen	EC	Joe Gqabi	Elundini (EC141)	R 916,571	R 687,428	26
Working for Water	KZN Kongolana	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 948,556	R 38,220	15
Working for Water	WFW NC BOEGEBERG	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 422,616	R 157,674	20
Working on Fire	WoF Mpharane Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 916,571	R 609,666	96
Working for Water	SANP Addo Bio-control	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 1,228,214	R 184,515	45
Working for Water	SANP Addo Rehab	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 3,493,829	R 959,645	197
Working for Water	KZN Etafuleni	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 398,413	R 180,000	76
Working for Water	SANP Mapungubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 148,456	R 80,526	11
Working for Water	FS Marquard	Department of Environmen	FS	Motheo (DC17)	Mantsopa (FS173)	R 686,543	R 57,212	12
Working for Water	SANP Clarence	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 596,992	R 268,747	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WC N.Ockhuis Citrusdal Herb	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 3,969,635	R 661,606	14
Working for Water	SANP Mokala	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 257,748	R 54,848	13
Working for Water	KZN Loteni Tribal	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 690,339	R 93,230	25
Working for Water	FS Jordaan	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 1,016,737	R 254,184	24
Working for Water	Sustainable land based Workin	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 256,110	R 42,685	11
Working for Water	FS Dealsville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1,751,919	R 437,980	120
Working for Water	C43D1001	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 920,633	R 230,158	39
Working for Water	LM_Lower Steelpoort	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 1,896,024	R 631,526	51
Working for Water	LM_Litshovu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,200,000	R 410,000	63
Working for Water	FS Paul Roux	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 819,051	R 208,663	22
Working on Fire	WOF George SFF Team	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 916,571	R 305,524	11
Working for Water	WC AJ VanZyl Middlepost H	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 3,969,635	R 992,409	10
Working on Fire	WoF Rivers Dale Fire Base	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 916,571	R 370,410	55
Working on Fire	WoF Wetsshoko E Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,571	R 229,143	15
Working for Water	WC A.Barons Mouten Citrus	Department of Environmen	WC	West Coast (DC1)	No LM	R 3,969,635	R 1,323,212	12
Working for Water	WCNCB Limietberg_New	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 854,133	R 328,070	79
Working for Water	WOF GP Soshanguve IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1,635,082	R 813,626	23
Working for Water	KZN Nagle	Department of Environmen	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 797,395	R 265,798	91
Working on Fire	WoF Mpumalanga Drivers Fir	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,571	R 744,714	13
Working for Water	KZN Midmar	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 430,000	R 35,833	12
Working on Fire	WOF Training Academy	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,571	R 485,749	18
Working on Fire	WOF Maintenance - Mpumala	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,571	R 152,762	2
Working for Water	KZN iSWP - uMkhuze	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 788,377	R 132,148	60
Working for Water	KZN Upper Tugela	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 220,526	R 55,132	26
Working for Water	KZN Rosetta	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 990,012	R 278,233	70
Working for Water	WFW Fairley	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 916,000	R 51,790	21
Working on Fire	WoF Kleutjieskraal Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,571	R 320,688	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 7

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (SRP)

Number of Projects : 153

Average
manual workers
daily wage rate:

R 73.38

Totals : R 3,994,008,102 R 483,307,498 19,433

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 22,677,380	R 3,584,374	37
People and parks	KZN - Upgrading of Tourist A	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 28,000,000	R 242,821	112
Greening and Gardening Ser	EC - Greening - King Sabata	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 21,850,000	R 3,914,370	242
Working on Waste	EC-MHLONTLO WASTE RE	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 9,500,000	R 2,014,749	106
Working for the Coast	EC-Wftc Van Stadens to Tsitsi	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 12,000,000	R 2,160,135	99
People and parks	AP3 Molopo Upgrade Infrastr	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 79,500,000	R 863,986	15
Working on Waste	EC-Ngcobo Waste & Alien Sp	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 9,500,000	R 5,798,915	163
Working for the Coast	EC- Wftc Tsitsikamma Nation	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6,000,000	R 828,307	86
Greening and Gardening Ser	GP - Greening Emfuleni	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14,915,000	R 3,907,036	228
Working on Waste	EC-Ukhahlamba Waste Mana	Department of Environmen	EC	Joe Gqabi	Elundini (EC141)	R 9,500,000	R 1,603,574	134
Working on Waste	Basa Njengo Magogo Clean Fi	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2,000,000	R 1,122,361	90
People and parks	LP Resource Centre & Resour	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4,750,000	R 489,427	40
Greening and Gardening Ser	NC-Devil's Claw Medicinal Pl	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 3,800,000	R 147,675	4
Working on Waste	LP Street Cleaning & Greenin	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 39,239,999	R 4,379,873	440
Greening and Gardening Ser	MP Street Cleaning and Green	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 39,239,999	R 6,801,809	446
Working for the Coast	EC- Wftc SanParks Woody Ca	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8,000,000	R 2,185,003	205
Working on Waste	GP - Street Cleaning and Gree	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 39,239,999	R 3,432,910	386
Working for the Coast	EC - Wftc Keis/hoek river to	Department of Environmen	EC	Amatole	Buffalo City	R 66,613	R 10,140	16
People and parks	NW Madikwe Tourism Develo	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385)	R 22,425,000	R 563,775	142
People and parks	LP- Schuinsdraai Nature Reser	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Marble Hall (LIM47	R 7,000,000	R 917,756	72
Working on Waste	WC - Solar Water Heating	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 25,000,000	R 8,250,098	148
Working for the Coast	WC - WftC Table Mountain N	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 8,500,000	R 1,408,914	79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	WC - WftC Simons Town to R	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 7,000,000	R 1,378,654	80
Working for the Coast	WC - WftC Saldanha to Olifan	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 18,200,000	R 198,072	130
Working for the Coast	WC - WftC Gouritsmond to N	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 9,500,000	R 1,005,543	89
Working on Waste	AP3- GP Clean Zone Ambassa	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 14,250,000	R 1,150,706	210
People and parks	WC - Table Mountain PR Proj	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 8,000,000	R 2,187,251	128
LandCare	GP - Greening Tshwane	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 14,915,000	R 2,055,388	145
People and parks	KZN - Elim mission / Mbumb	Department of Environmen	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 7,070,000	R 930,000	8
People and parks	EC - Umtata Dam Tourism Ce	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 44,500,000	R 563,254	114
LandCare	Bathlebeni soil conservation	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,900,000	R 1,037,552	156
Working on Waste	LP- Greening Greater Giyani	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14,915,000	R 4,291,894	181
Working on Waste	LP Greening Vhembe Municip	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14,915,000	R 2,830,136	168
Working on Waste	LP Mopani waste Recy&Buy	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 11,400,000	R 2,327,639	74
People and parks	NC-Kgalagadi PR Phase 2	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 30,547,346	R 2,071,200	227
Working on Waste	NC-Development of Hartswat	Department of Environmen	NC	Frances Baard (DC9)	Phokwane (NC094)	R 10,133,333	R 5,715,561	329
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 32,202,016	R 3,081,849	232
Working on Waste	EC- Middleburg Waste	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 9,500,000	R 1,153,301	86
Working for the Coast	EC - WftC SANParks Woody	Department of Environmen	EC	Cacadu	Ndlambe	R 260,038	R 65,586	8
Greening and Gardening Ser	LP-Botanical Garden&Educati	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 28,500,000	R 9,118,287	97
Working on Waste	KZN-Street Cleaning & Beaut	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4,750,000	R 1,131,051	209
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 18,764,025	R 589,880	110
Working for the Coast	KZN - WftC Cape St Lucia to	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9,500,000	R 2,191,328	296
People and parks	KZN - Hlathikhulu Trail(Phas	Department of Environmen	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3,264,060	R 388,760	73
Working for the Coast	KZN -Isimangaliso Coast Care	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 9,500,000	R 1,237,880	155
Working for Wetlands	Kruger Park-Wetlands 2010-1	Department of Environmen	LP	Vhembe	Thulamela	R 1,100,000	R 5,657	33
Working for the Coast	NC - Wftc Namaqua National	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5,000,000	R 408,623	53
Working for Wetlands	Golden Gate 2010-11	Department of Environmen	FS	Thabo Mofutsanyane	Dihlabeng	R 1,137,636	R 23,095	26
Greening and Gardening Ser	EC- KwaNotha Land Rehabilit	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 7,600,000	R 2,103,526	108
Working for Wetlands	Peninsula 2010-11	Department of Environmen	NC	Frances Baard	Diamondfields (Frances Baar	R 1,665,845	R 38,732	4
People and Parks	LP - Mapungubwe PR Project	Department of Environmen	LP	Vhembe	Musina	R 4,474,768	R 651,802	57
Working for the Coast	KZN - Buy Back and Compost	Department of Environmen	KN	eThekwin Metro	eThekwin Metro	R 7,000,000	R 393,138	32
Working for the Coast	EC - Wftc van Stadens river to	Department of Environmen	EC	Cacadu	Kouga	R 1,420,831	R 99,060	69
Working for the Coast	WC - Wftc West Coast Nation	Department of Environmen	WC	West Coast	Saldanha Bay	R 1,771,069	R 1,761,199	58
Working for Wetlands	Potchefstroom 2010-11	Department of Environmen	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1,456,455	R 53,277	26
Working for the Coast	NC - WftC SANParks Groen a	Department of Environmen	NC	Namakwa	Kamiesberg	R 4,000,000	R 208,001	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	EC - Komani River Clean-up a	Department of Environmen	EC	Chris Hani	Lukanji	R 13,000,000	R 749,635	134
Working on Waste	EC-WftC Keiskamma to Kent	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8,500,000	R 1,503,014	121
Working for the Coast	EC - Mthatha River Bio-Reme	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 20,900,000	R 3,824,566	281
Greening and Gardening Ser	IP - Qaukeni Greening and Be	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10,000,000	R 144,950	111
Working for the Coast	EC-WFTC Mbashe to Mthatha	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 4,000,000	R 290,714	39
People and parks	MP Songimvelo Nature Reser	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 13,461,500	R 5,294,940	259
Working on Waste	NC-Street Cleaning and Green	Department of Environmen	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 39,239,999	R 6,436,733	300
People and parks	IP-Isimangaliso Wetland Park	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 65,000,000	R 9,307,789	641
People and parks	Taung Child skull Infrastructu	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 6,262,500	R 1,571,882	110
Working for the Coast	NC - Wftc AlexBay, Pnoloth	Department of Environmen	NC	Namakwa (DC6)	Richtersveld (NC061)	R 3,000,000	R 94,790	31
Working on Waste	EC - Street Cleaning Beautific	Department of Environmen	EC	Amathole (DC12)	Great Kei (EC123)	R 7,600,000	R 3,307,871	132
Working for the Coast	WC - Wftc Knysna National P	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 5,000,000	R 1,222,696	64
Working for the Coast	EC-Wftc Nelson Mandela Met	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 11,000,000	R 2,636,674	127
Working for the Coast	EC - Wftc Mbashe to Kei Mo	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 7,000,000	R 1,108,065	87
Working on Waste	EC-WftC Keiskamma to Kei	Department of Environmen	EC	Amathole (DC12)	Buffalo City (EC125)	R 11,000,000	R 1,244,835	99
Working on Waste	EC-Street Cleaning & Greenin	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 39,239,999	R 12,123,300	421
Greening and Gardening Ser	EC-Nxuba LM Greening and	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 19,000,000	R 3,782,495	181
Greening and Gardening Ser	EC-Greening Mnquma Muni	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 14,915,000	R 3,645,499	282
People and parks	EC-Esta. of Eco-parks in Mda	Department of Environmen	EC	Amathole (DC12)	Buffalo City (EC125)	R 14,250,000	R 2,999,287	146
People and parks	EC- Addo PR projects Phase 2	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 11,379,394	R 912,674	180
Working on Waste	Steelpoort	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 79,500,000	R 239,108	25
Working on Waste	EC - Clean-up of Motherwell (	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 6,650,000	R 256,272	149
Working for Wetlands	Maluti a Phofung	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 79,500,000	R 2,908,919	11
Working on Waste	Highvelt Project	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 79,500,000	R 220,000	25
Working for Wetlands	GOLDEN GATE WETLAND	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 79,500,000	R 437,533	34
Greening and Gardening Ser	NC-Greening &Cleaning Ga-S	Department of Environmen	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 14,915,000	R 2,645,554	160
People and parks	NC -Provincial Nature Reserv	Department of Environmen	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 48,216,584	R 3,318,795	236
Working for Wetlands	iNkomati	Department of Environmen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 79,500,000	R 19,978,977	29
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 6,276,220	R 4,843,309	416
Working on Waste	Upper Mzintlava Project	Department of Environmen	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 79,500,000	R 43,178,016	43
Working for Wetlands	Gauteng South Wet	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 79,500,000	R 1,137,489	55
Working for Wetlands	Sneezeewood Project	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 79,500,000	R 27,953,656	21
Working for Wetlands	Rustenburg Wetlands	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 79,500,000	R 18,178,690	16
Working for Wetlands	KZN NORTH PROJECT	Department of Environmen	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 79,500,000	R 470,400	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	GAUTENG NORTH	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 79,500,000	R 1,467,747	65
Working on Waste	kuruman	Department of Environmen	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 79,500,000	R 124,294	38
Working for Wetlands	Duiwenhoks	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 79,500,000	R 438,799	55
Greening and Gardening Ser	WC - N2 Gateway Greening a	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,600,000	R 2,430,538	92
Working for Wetlands	WAKKERSTROOM PROJEC	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 79,500,000	R 397,400	24
Working for Wetlands	Kamiesberg Working for Wetl	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 79,500,000	R 284,472	42
Working for Wetlands	WoF Qwa-Qwa Fire Base 2	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1,133,374	R 35,400	11
Working for Wetlands	Weat Coast Working for Wetl	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 79,500,000	R 240,351	76
Working for Wetlands	Lowveld	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 79,500,000	R 223,212	30
Working for Wetlands	Agulhas Working for Wetland	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 79,500,000	R 73,968	37
Working for Wetlands	Magaliesberg	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 79,500,000	R 1,298,628	28
Working for Wetlands	KZN Midlands	Department of Environmen	KN	Uthukela (DC23)	No LM	R 79,500,000	R 315,815	38
Working on Waste	KZN- Street Cleaning and Gre	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 39,239,999	R 1,725,774	336
Working for Wetlands	Seekoeivlei Wetland Project	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 79,500,000	R 1,453,226	37
Working for the Coast	KZN-wftc Umkomaas to Ballit	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11,150,000	R 600,231	113
Working for Wetlands	Tsitsikamma Wetlands Rehabi	Department of Environmen	EC	Cacadu (DC10)	No LM	R 79,500,000	R 11,403,512	28
Greening and Gardening Ser	MP Greening Bushbuckridge	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14,915,000	R 761,409	97
Working on Waste	KZN- Establishment of Landfi	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14,250,000	R 359,249	52
Working for the Coast	EC- WftC Mthamvuna to Man	Department of Environmen	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 6,500,000	R 618,241	106
Greening and Gardening Ser	AP1 - Botanical Gardens Mak	Department of Environmen	EC	Cacadu (DC10)	No LM	R 19,100,000	R 237,673	55
Working for Wetlands	Gatberg Wetland Project 2010	Department of Environmen	EC	Joe Gqabi	Elundini (EC141)	R 79,500,000	R 1,235,318	68
Working for Wetlands	Maputaland Project	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 79,500,000	R 13,564,027	36
Greening and Gardening Ser	AP1 Maluti a Phofung Greeni	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 9,758,238	R 126,595	16
Greening and Gardening Ser	EC Mnquma Clean Up and Gr	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 7,600,000	R 227,673	81
Working for the Coast	WC - WftC Rooiels to Pearly	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 11,200,000	R 1,506,937	127
Working for the Coast	WC - WftC Melkbosstrand to	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9,500,000	R 350,199	105
Greening and Gardening Ser	EC- Sakhisizwe Greening Proj	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 6,650,000	R 235,939	73
Greening and Gardening Ser	EC-Nkonkobe Land and Wetla	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 16,150,000	R 1,695,250	210
Working on Waste	GP - Street Cleaning and Gree	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 39,239,999	R 6,009,955	363
Working on Waste	Domestic Waste Collection Pil	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 43,337,640	R 3,677,218	71
Working on Waste	FS-Street Cleaning and Greeni	Department of Environmen	FS	Motheo (DC17)	Mantsopa (FS173)	R 39,329,999	R 3,484,371	356
People and parks	EC-Mthamvuna Nature Reserv	Department of Environmen	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 4,275,000	R 14,400	6
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 22,677,380	R 179,192	37
Greening and Gardening Ser	FS-Greening Mantsopa Munic	Department of Environmen	FS	Motheo (DC17)	No LM	R 14,915,000	R 1,938,303	404

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	EC-Rehab of KSD Waste Sites	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC)	R 9,500,000	R 1,983,659	104
Working for the Coast	WC - WftC Yzerfontein to Ch	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 11,500,000	R 958,531	130
Working for the Coast	WC - WftC Wilderness Nation	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4,500,000	R 778,216	101
People and parks	FS- Golden Gate PR Project P	Department of Environmen	FS	Thabo Mofutsanyane (DC1	No LM	R 19,330,992	R 1,913,954	231
Working for the Coast	WC - WftC Cape Agulhas Nat	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5,500,000	R 955,909	83
Working for the Coast	WC - WftC Struisbaai to Gour	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 18,100,000	R 2,193,296	318
Working on Waste	FS - 2010 Mangaung Waste C	Department of Environmen	FS	Motho (DC17)	Mangaung (FS172)	R 13,500,000	R 2,169,618	327
Working on Waste	EC- CTC Nelson Mandela Ba	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2,500,000	R 66,673	1
Working on Waste	EC-Street Cleaning & Beauti	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 7,600,000	R 1,508,032	132
People and parks	WC - Wilderness PR Project -	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2,500,000	R 245,234	32
Working on Waste	LP - Street Cleaning & Greeni	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 39,239,999	R 5,373,840	511
Working for Wetlands	Mutale	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 79,500,000	R 831,212	107
Working for Wetlands	KNP Wetlands	Department of Environmen	LP	Vhembe (DC34)	No LM	R 79,500,000	R 19,482,555	27
Greening and Gardening Ser	MP Barberton Medicinal Plant	Department of Environmen	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9,500,000	R 3,173,271	70
People and parks	MP - Kruger National Park PR	Department of Environmen	MP	Gert Sibande (DC30)	No LM	R 40,000,000	R 4,697,165	703
Greening and Gardening Ser	EC- Makana Greening and Be	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 9,500,000	R 760,906	162
Working for the Coast	KZN - WftC Mthamvuna to U	Department of Environmen	KN	Ugu (DC21)	No LM	R 11,500,000	R 753,888	112
People and parks	AP3-Molemane fencing	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 6,306,111	R 307,742	41
People and parks	WC - KAROO PR PROJECT	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 5,551,528	R 321,664	1
People and parks	EC-Ntlangano Community Nat	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3,325,000	R 3,192	2
Working on Waste	NYS WEST COAST	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 8,000,000	R 367,875	173
Working on Waste	EC - Street Cleaning & Beauti	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 4,750,000	R 748,960	82
People and parks	AP1 - Mkhambathi Nature Res	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 22,998,382	R 798,199	43
People and parks	AP1- Silaka Nature Reserve	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15,351,854	R 715,243	16
People and parks	IP GSLWP Infrastructure	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 8,520,000	R 105,279	40
Working for the Coast	EC - Tshani Mankosi - new p	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9,500,000	R 1,032,628	80
Working on Waste	EC-Street Cleaning & Greenin	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 39,239,999	R 6,120,596	301
Working for Wetlands	Waterberg Wetlands	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 79,500,000	R 71,004,950	66
Working for the Coast	WC - WftC Agulhas National	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 8,550,000	R 155,882	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 8

Government Sector : Environmental & Culture

Department : Department of Tourism

Number of Projects : 68

Average
manual workers
daily wage rate:

R 65.57

Totals : R 376,515,180 R 155,456,263 10,622

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Tyolomnqa Estuary	Department of Tourism	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,454,544	R 3,178,681	84
Working for tourism	LP - Tourism Ambassador Pro	Department of Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	R 600,000	R 426,830	41
Working for tourism	LP - Khalanga Guest Lodge	Department of Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5,428,568	R 4,920,460	111
Working for tourism	LP - Nehakwe Mountains Tou	Department of Tourism	LP	Mopani (DC33)	No LM	R 9,500,000	R 5,423,153	151
Working for tourism	LP - Ngove Cultural Centre an	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,800,000	R 1,623,727	103
Working for tourism	LP - Phiphidi Waterfall Projec	Department of Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6,650,000	R 1,528,981	184
Working for tourism	LP - VhaTsonga Cultural Villa	Department of Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,493,750	R 354,820	124
Working for tourism	GP - Ke Ditselana - Phase 2	Department of Tourism	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 6,333,332	R 425,299	67
Working for tourism	MP - Zithabiseni Resort	Department of Tourism	MP	Nkangala (DC31)	Thembisile (MP315)	R 10,363,636	R 2,164,280	241
Working for tourism	GP - Tourism Ambassador Pro	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,230,768	R 556,220	123
Working for tourism	EC - Est. of Chalets at Nyande	Department of Tourism	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4,092,305	R 2,404,309	68
Working for tourism	EC - Rock Art Tourism Phase	Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,357,145	R 591,786	69
Working for tourism	MP - Bohlabela Cultural Villa	Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3,166,670	R 294,574	65
Working for tourism	Huntington Village Tourism P	Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3,325,000	R 1,205,465	129
Working for tourism	EC - Aliwal SPA - Phase 2	Department of Tourism	EC	Joe Gqabi	Maletswai (EC143)	R 5,846,152	R 4,185,285	215
Working for Tourism	EC - AbaThembu Cultural Cal	Department of Tourism	EC	Chris Hani	Emalahleni EC	R 11,287,204	R 776,729	31
Working for tourism	MP - Tourism Ambassador Pr	Department of Tourism	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,500,000	R 2,000,784	105
Working for tourism	EC - Hamburg Arts Colony	Department of Tourism	EC	Amathole (DC12)	Ngqushwa (EC126)	R 5,805,555	R 4,663,625	97
Working for Tourism	KZN - Isibhubhu Project	Department of Tourism	KN	Zululand	Nongoma	R 6,029,892	R 2,728,150	97
Working for Tourism	EC - Wonkumuntu Tourism Pr	Department of Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 63,640	R 77,781	7
Working for tourism	FS Building a Guesthouse in	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 17,328,655	R 71,248	14
Working for tourism	EC - Bulhoek Massacre Herita	Department of Tourism	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 4,750,000	R 3,481,079	115

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Bumbane Cultural Exhibi	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 4,750,000	R 2,536,798	192
Working for tourism	FS Information and Business	Department of Tourism	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 5,674,742	R 919,280	24
Working for tourism	24 Rivers CBNRM(Phase 2)	Department of Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,800,000	R 2,339,274	104
Working for tourism	EC - Mbashe,Coffee Bay,Mve	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 8,769,228	R 7,165,839	215
Working for tourism	NW - Tourism Ambassador Pr	Department of Tourism	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 600,000	R 256,660	17
Working for tourism	EC - Motherwell Eco Tourism	Department of Tourism	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1,900,002	R 376,212	66
Working for tourism	EC - Manqondo Tourism Info.	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1,096,160	R 35,790	24
Working for tourism	EC - Port St John Waterfront	Department of Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3,483,336	R 752,148	81
Working for tourism	EC - BEACH PUBLIC FACIL	Department of Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1,155,552	R 854,639	31
Working for tourism	FS - Witsieshoek Mountain H	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 5,846,152	R 3,035,038	449
Working for tourism	FS - Tourism Ambassador Pro	Department of Tourism	FS	Motheo (DC17)	No LM	R 555,555	R 507,505	30
Working for tourism	FS - Barolong B Seleka Villag	Department of Tourism	FS	Motheo (DC17)	Mangaung (FS172)	R 3,372,500	R 1,804,045	91
Working for tourism	LP - Mukumbani Falls Project	Department of Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7,600,000	R 1,541,321	121
Working for tourism	EC - Qatywa Eco-Tourism De	Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 6,785,720	R 2,440,127	138
Working for tourism	Tourism Safety Monitors	Department of Tourism	GP	West Rand (DC48)	Mogale City (GT481)	R 6,666,664	R 5,367,048	554
Working for tourism	WC - Tourism Dev. Programm	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,454,544	R 1,745,066	142
Working for tourism	IP - O.R. Tambo Heritage Rou	Department of Tourism	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 1,250,000	R 593,364	115
Working for tourism	EC - Maluti Hiking and Horse	Department of Tourism	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2,714,284	R 1,564,448	65
Working for tourism	IP - Qaukeni Great Place Cult	Department of Tourism	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4,823,534	R 330,988	47
Working for tourism	Chefs Training Project	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 16,959,404	R 12,514,311	1544
Working for tourism	FS - Interpretation Centre - Ph	Department of Tourism	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 3,009,453	R 919,305	97
Working for tourism	KZN - Tourism Ambassador P	Department of Tourism	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 18,666,668	R 10,791,460	1156
Working for tourism	NC - Frances Baard Skateboar	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 14,250,000	R 10,257,480	426
Working for tourism	EC - Wonkumuntu Tourism Pr	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2,923,076	R 1,619,624	83
Working for tourism	FS - Accommodation Facilities at	Department of Tourism	FS	Thabo Mofutsanyane (DC1	No LM	R 23,750,000	R 3,960,910	195
Working for tourism	EC - Biko Heritage Trail - Pha	Department of Tourism	EC	Amathole (DC12)	Buffalo City (EC125)	R 1,200,000	R 1,160,136	20
Working for tourism	LP - Mnisi Resort	Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 10,940,000	R 10,090	4
Working for tourism	MP - Barberton Tourism and	Department of Tourism	MP	Ehlanzeni (DC32)	Umgjindi (MP323)	R 24,784,279	R 2,016,458	43
Working for tourism	WC - Dev. Donkey Track Rou	Department of Tourism	WC	West Coast (DC1)	Cederberg (WC012)	R 3,257,145	R 339,574	148
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Amathole (DC12)	Buffalo City (EC125)	R 2,923,076	R 1,510,774	128
Working for tourism	NC - Tourism Ambassador Pr	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 320,000	R 188,050	12
Working for tourism	EC - Magwa Falls Tourism De	Department of Tourism	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 333,346	R 50,980	2
Working for tourism	NW - Lehurutshe Bird & Supi	Department of Tourism	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385)	R 1,425,000	R 1,110,566	144
Working for tourism	WC - George Tourism Inform	Department of Tourism	WC	Eden (DC4)	George (WC044)	R 3,454,544	R 1,238,004	69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	FS - Infrastructure Developme	Department of Tourism	FS	Thabo Mofutsanyane (DC1	No LM	R 2,020,720	R 949,038	106
Working for tourism	LP - Sekhukhune Cultural Vill	Department of Tourism	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 7,600,000	R 886,049	52
Working for tourism	Hospitality Youth Initiative Pr	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 8,800,000	R 6,740,583	762
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,166,670	R 694,485	95
Working for tourism	CONSTRUCTION OF VUSU	Department of Tourism	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2,533,335	R 772,842	23
Working for tourism	FS - Establishment of Central	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 264,958	R 7,623	2
Working for tourism	EC - Western Tembuland Phas	Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC)	R 4,222,225	R 3,269,000	173
Working for tourism	EC - Ubuntu Craft Market - Ph	Department of Tourism	EC	Alfred Nzo (DC44)	No LM	R 6,080,000	R 4,319,275	178
Working for tourism	EC - Ndlambe Tourism Infrast	Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 4,644,444	R 3,508,278	105
Working for tourism	EC - Tourism Ambassador Pro	Department of Tourism	EC	Amathole (DC12)	Buffalo City (EC125)	R 666,668	R 182,070	24
Working for tourism	WC - Tourism Ambassador Pr	Department of Tourism	WC	Central Karoo (DC5)	No LM	R 3,000,000	R 2,685,971	136
Working for tourism	EC - St Matthews & Bholotwa	Department of Tourism	EC	Amathole (DC12)	Amahlati (EC124)	R 14,615,380	R 6,504,471	148

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 9

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 10

Average
manual workers
daily wage rate:

R 92.85

Totals : R 8,640,532 R 3,551,229 154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Ditumiso Gardening	Department of Public Work	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 200,000	R 36,000	6
Greening and Gardening Ser	Malebo-Lebo Cleaning and Pr	Department of Public Work	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 250,000	R 62,400	6
Community parks	NDPW Cooperative	Department of Public Work	NC	Siyanda (DC8)	Khara Hais (NC083)	R 759,984	R 11,100	6
Working on Waste	LEBOMBO YOUTH CO-OP	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4,000,000	R 1,895,257	76
LandCare	Mosa Cleaning & Gardening S	Department of Public Work	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 500,688	R 171,106	7
LandCare	Tlhatlhoso Chemical Manuf	Department of Public Work	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 677,028	R 207,640	15
LandCare	Mabogo Dinku Cleaning and	Department of Public Work	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 388,800	R 225,895	7
Greening and Gardening Ser	Ditsobotla Tractor Contracting	Department of Public Work	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385)	R 605,472	R 212,092	11
LandCare	Three Men and Two Women	Department of Public Work	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 504,000	R 177,000	9
LandCare	Infinite Trading Enterprise Pri	Department of Public Work	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 754,560	R 552,739	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 10

Government Sector : Environmental & Culture

Department : ESKOM

Number of Projects : 1

Average manual workers daily wage rate: R 76.50
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Totals :	R 916,000	R 155,678	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Louws creek_Crocodile	ESKOM	MP	Nkangala (DC31)	No LM	R 916,000	R 155,678	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 11

Government Sector : Social

Department : Department of Basic Education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 39.44

Totals : R 1,515,358,837 R 122,440,399 34,426

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Mass Literacy Program	Kharigude	Department of Basic Educa	GP	City of Tshwane Metro	City of Tshwane Metro	R 110,994,000	R 27,748,500	5000
Mass Literacy Program	kharigude	Department of Basic Educa	NC	Frances Baard	Sol Plaatjie	R 14,695,200	R 3,673,800	942
Mass Literacy Program	KHARIGUDE	Department of Basic Educa	NW	Central	Mafikeng	R 1,552,404	R 776,202	1992
Mass Literacy Program	Kharigude	Department of Basic Educa	LP	Capricorn	Blouberg	R 432,893,472	R 1,786,237	5491
Mass Literacy Program	Kharigude	Department of Basic Educa	KN	eThekwini Metro	eThekwini Metro	R 210,938,658	R 17,062,072	6597
Mass Literacy Program	Kharigude	Department of Basic Educa	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,073,471	R 742,826	855
Mass Literacy Program	KHARIGUDE	Department of Basic Educa	FS	Fezile Dabi	Metsimaholo	R 424,042,784	R 941,534	3063
Mass Literacy Program	Kharigude MP	Department of Basic Educa	MP	Ehlanzeni	Bushbuckridge	R 52,153,284	R 52,153,284	1576
Mass Literacy Program	Kha Ri Gude	Department of Basic Educa	EC	Alfred Nzo	Matatiele	R 252,015,564	R 17,555,945	8910

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 12

Government Sector : Community Works (DCoG)

Department : Department of Cooperative Governance

Number of Projects : 82

Average
manual workers
daily wage rate:

R 52.07

Totals : R 680,296,868 R 323,849,942 89,115

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Khakhala CWP	Department of Cooperative	LP	Mopani	Greater Giyani	R 9,216,000	R 8,330,000	1083
Commuinty based	Mokgwana (Moses Kotane)	Department of Cooperative	NW	Bojanala	Moses Kotane	R 9,216,000	R 10,273,000	1361
Commuinty based	City of Johannesburg Commu	Department of Cooperative	GP	Johannesburg Metro	Johannesburg Metro	R 8,294,000	R 3,466,000	1347
Commuinty based	Peddie CWP	Department of Cooperative	EC	Amatole	Mbhashe	R 9,216,000	R 1,630,008	1103
Commuinty based	Elliotdale CWP	Department of Cooperative	EC	Amatole	Mbhashe	R 10,137,600	R 4,010,989	1944
Commuinty based	Mthatha CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 8,294,200	R 3,202,376	858
Commuinty based	Lusikisiki CWP	Department of Cooperative	EC	O.R.Tambo	Mbizana	R 2,492,308	R 3,514,983	1434
Commuinty based	Isichola Msinga CWP	Department of Cooperative	KN	Umzinyathi	Msinga	R 9,216,000	R 2,048,918	1041
Commuinty based	Mount Ayliff	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 8,755,200	R 1,591,276	1027
Commuinty based	Mthwalume	Department of Cooperative	KN	Ugu	Vulamehlo	R 13,824,000	R 15,819,000	1579
Commuinty based	Nongoma CWP	Department of Cooperative	KN	Zululand	Nongoma	R 9,216,000	R 1,164,127	1020
Commuinty based	Nhlazatshe Community Work	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 11,981,000	R 7,585,000	853
Commuinty based	Randfontein Community Wor	Department of Cooperative	GP	West Rand	Mogale City	R 18,432,000	R 10,681,960	3073
Commuinty based	Bohlabela CWP	Department of Cooperative	MP	Ehlanzeni	Bushbuckridge	R 20,275,200	R 5,321,208	2225
Commuinty based	Pefferville Community Work	Department of Cooperative	EC	Amatole	Buffalo City	R 13,824,000	R 6,491,000	1703
Commuinty based	Qumbu	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 2,949,120	R 1,613,956	360
-Not part of a programme-	Kathorus Community Works P	Department of Cooperative	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,037,000	R 6,436,430	1260
Commuinty based	Westonaria CWP	Department of Cooperative	GP	West Rand	Westonaria	R 18,432,000	R 5,573,000	2287
Commuinty based	Erasmus Community Work Pr	Department of Cooperative	NW	Bojanala	Madibeng	R 8,974,000	R 5,171,180	1379
-Not part of a programme-	Region G Community Works	Department of Cooperative	GP	Johannesburg Metro	Johannesburg Metro	R 8,294,000	R 1,903,000	1051
Commuinty based	Mount Frere	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 18,662,200	R 1,603,496	1004
Commuinty based	Thusong CWP	Department of Cooperative	WC	Cape Winelands	Stellenbosch	R 9,216,000	R 2,576,716	1164

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Matatiele Naledi CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 8,755,200	R 1,913,679	1004
Commuinty based	Sizazenzela CWP	Department of Cooperative	KN	Zululand	Nongoma	R 9,216,000	R 1,906,422	1062
Commuinty based	Nokeng Community Works Pr	Department of Cooperative	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,031,000	R 4,505,900	932
Commuinty based	RUSTENBURG CWP	Department of Cooperative	NW	Bojanala	Rustenburg	R 9,216,000	R 2,439,858	1307
Commuinty based	Bulungula CWP	Department of Cooperative	EC	Joe Gqabi	Senqu	R 1,152,000	R 463,029	150
Commuinty based	Winterveldt CWP	Department of Cooperative	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,110,912	R 3,206,000	747
Commuinty based	Mutale CWP	Department of Cooperative	LP	Vhembe	Mutale	R 2,765,000	R 2,020,000	322
Commuinty based	Bokfontein Community Work	Department of Cooperative	NW	Bojanala	Rustenburg	R 11,059,000	R 2,843,020	731
-Not part of a programme-	Etwatwa Community Works P	Department of Cooperative	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,037,000	R 6,312,550	1167
Commuinty based	Nkandla	Department of Cooperative	KN	Uthungulu	Nkandla	R 2,764,800	R 771,884	318
Commuinty based	Mqanduli CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,686,400	R 1,072,728	352
Commuinty based	Harrismith Community Work	Department of Cooperative	FS	Thabo Mofutsanyane	Maluti a Phofung	R 9,216,000	R 6,520,000	1071
Commuinty based	Renosterberg CWP	Department of Cooperative	NC	Pixley ka Seme	Renosterberg	R 2,765,000	R 920,000	331
Commuinty based	Richtersveld Community Wor	Department of Cooperative	NC	Namakwa	Richtersveld	R 9,216,000	R 10,311,000	1271
Commuinty based	Mantshatlala CWP	Department of Cooperative	FS	Motheo	Mangaung	R 9,216,000	R 1,755,792	1110
Commuinty based	Merafong Community Work P	Department of Cooperative	GP	West Rand	West Rand DMA	R 18,432,000	R 11,840,000	2523
Commuinty based	Nkomazi CWP	Department of Cooperative	MP	Ehlanzeni	Nkomazi	R 2,764,800	R 512,506	400
Commuinty based	Keiskammahoek CWP	Department of Cooperative	EC	Amatole	Amahlathi	R 10,137,600	R 3,849,289	1493
Commuinty based	Region C Community Works	Department of Cooperative	GP	Johannesburg Metro	Johannesburg Metro	R 8,294,000	R 5,129,000	1187
Commuinty based	Mogale2 Community Work P	Department of Cooperative	GP	West Rand	Mogale City	R 9,216,000	R 11,326,000	1287
Commuinty based	Mafikeng Community Work P	Department of Cooperative	NW	Ngaka Modiri Molema	Mafikeng	R 2,765,000	R 1,722,000	347
Commuinty based	WITZENBERG CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,764,800	R 247,110	485
Commuinty based	Greater Taung CWP	Department of Cooperative	NW	Bojanala	Rustenburg	R 2,764,800	R 153,000	344
Commuinty based	Keiskammahoek Cata CWP	Department of Cooperative	EC	Amatole	Amahlathi	R 2,764,800	R 248,227	278
Commuinty based	Munsieville Community Work	Department of Cooperative	GP	West Rand	Mogale City	R 11,059,000	R 9,238,000	1370
Commuinty based	WRDM Community Work Pro	Department of Cooperative	GP	West Rand	Mogale City	R 4,608,000	R 2,298,000	884
Commuinty based	Sikhulile CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,432,000	R 4,882,136	2197
Commuinty based	Lukhanyo CWP	Department of Cooperative	EC	O.R.Tambo	Mhlontlo	R 7,907,328	R 3,036,688	1166
Commuinty based	Koppies Community Works Pr	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 12,795,000	R 7,441,213	1522
Commuinty based	GRABOUW CWP	Department of Cooperative	WC	Overberg	Theewaterskloof	R 9,216,000	R 2,859,701	1599
Commuinty based	Mkhondo CWP	Department of Cooperative	MP	Gert Sibande	Mkhondo	R 2,765,000	R 2,048,000	316
Commuinty based	Tokololo CWP	Department of Cooperative	LP	Mopani	Greater Tzaneen	R 2,765,000	R 338,000	106
Commuinty based	Mthlonthlo CWP	Department of Cooperative	EC	O.R.Tambo	Mhlontlo	R 2,764,800	R 34,095	256
Commuinty based	Phumelela Community Works	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 4,608,000	R 569,000	299

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	City Of Johannesburg Commu	Department of Cooperative	GP	Johannesburg Metro	Johannesburg Metro	R 8,294,000	R 5,378,310	1600
Commuinty based	Rievasmaak Community Work	Department of Cooperative	NC	Namakwa	Namakwa DMA	R 9,216,000	R 4,572,900	1263
Commuinty based	Siyathuthuka CWP	Department of Cooperative	KN	Zululand	Nongoma	R 9,216,000	R 1,164,127	1008
Commuinty based	Mamelodi Community Work P	Department of Cooperative	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,953,000	R 3,378,000	724
Commuinty based	Sinenjongo CWP Matatiela2	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 8,755,200	R 1,921,516	1007
Commuinty based	Soshanguve Community Work	Department of Cooperative	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,953,000	R 2,908,000	723
Commuinty based	MANENBERG CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,216,000	R 2,526,789	1524
Commuinty based	Silwanendlala CWP	Department of Cooperative	KN	Zululand	uPhongolo	R 9,216,000	R 1,757,200	1009
Commuinty based	Joe Morolong	Department of Cooperative	NC	John Taolo Gaetsewe	Joe Morolong	R 2,764,800	R 602,788	363
Commuinty based	Thembisile Hani Community	Department of Cooperative	MP	Nkangala	Thembisile	R 2,765,000	R 378,000	301
Commuinty based	Lephephane Community Work	Department of Cooperative	LP	Mopani	Greater Tzaneen	R 14,746,000	R 16,929,890	1684
Commuinty based	Edenville Community Works	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 4,608,000	R 2,300,870	557
Commuinty based	Dukuduku CWP	Department of Cooperative	KN	Zululand	Ulundi	R 9,216,000	R 2,034,673	2037
Commuinty based	Mbizana CWP	Department of Cooperative	EC	O.R.Tambo	Mbizana	R 9,216,000	R 3,045,926	1312
Commuinty based	Blouberg CWP	Department of Cooperative	LP	Capricorn	Blouberg	R 2,765,000	R 2,471,000	310
Commuinty based	Welkom CWP	Department of Cooperative	FS	Lejweleputswa	Matjhabeng	R 27,648,000	R 7,426,106	3567
Commuinty based	NDAKA	Department of Cooperative	KN	Uthukela	Indaka	R 2,764,800	R 253,800	301
Commuinty based	Mbazwane CWP	Department of Cooperative	KN	Umkhanyakude	Jozini	R 9,216,000	R 2,099,431	988
Commuinty based	Mogalakwena CWP	Department of Cooperative	LP	Waterberg	Mogalakwena	R 2,765,000	R 1,482,000	332
Commuinty based	Sakisizwe CWP	Department of Cooperative	EC	Chris Hani	Sakhisizwe	R 9,216,000	R 1,326,120	997
Commuinty based	Meriting Community Work Pr	Department of Cooperative	NW	Bojanala	Rustenburg	R 9,216,000	R 6,686,260	1382
Commuinty based	Msunduzi Community Work P	Department of Cooperative	KN	UMgungundlovu	The uMsunduzi	R 9,216,000	R 2,020,150	1017
Commuinty based	Tjakastad Community Work P	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 12,902,000	R 15,279,000	1452
Commuinty based	Tubatse CWP	Department of Cooperative	LP	Sekhukhune	Greater Tubatse	R 9,216,000	R 2,330,466	1147
-Not part of a programme-	Etwatwa Community Works P	Department of Cooperative	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,037,000	R 6,312,550	1167
Commuinty based	Dlangubo CWP	Department of Cooperative	KN	Zululand	Nongoma	R 9,216,000	R 2,522,622	1253

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 13

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 54

Average
manual workers
daily wage rate:

R 77.39

Totals : R 687,044,213 R 157,154,901 39,481

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	MOUNT FRERE SOCIAL CL	Department of Roads and P	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 3,500,000	R 2,443,332	28
Labour Intensive Programm	Alfred Nzo Household Contra	Department of Roads and P	EC	Alfred Nzo (DC44)	No LM	R 18,282,318	R 14,010,840	4804
Labour Intensive Programm	Zingqolweni Access Road	Department of Roads and P	EC	Chris Hani (DC13)	Emalahleni (EC)	R 8,077,174	R 536,662	83
Labour Intensive Programm	Yonda to Hackney Road	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 2,494,128	R 149,276	30
Labour Intensive Programm	Swartwater Road	Department of Roads and P	EC	Chris Hani (DC13)	Emalahleni (EC)	R 5,071,228	R 18,772	12
Labour Intensive Programm	THAFENI ROAD	Department of Roads and P	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 6,657,516	R 102,069	37
Labour Intensive Programm	Landscaping at Gorvenment B	Department of Roads and P	EC	Amatole (DC12)	Buffalo City (EC125)	R 3,393,365	R 144,703	36
Labour Intensive Programm	GENERAL RENEVATIONS	Department of Roads and P	EC	Amathole (DC12)	Buffalo City (EC125)	R 7,583,860	R 77,748	43
Labour Intensive Programm	Aptcod	Department of Roads and P	EC	No DM	No LM	R 8,104,161	R 4,593,247	516
Labour Intensive Programm	DEPART OF ROADS AND P	Department of Roads and P	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,410,996	R 23,120	17
Labour Intensive Programm	Conversion of Paul Kruger Co	Department of Roads and P	EC	Joe Gqabi	Garipe (EC144)	R 8,689,541	R 6,430,399	57
Labour Intensive Programm	Maintainance of the complex	Department of Roads and P	EC	Joe Gqabi	Senqu (EC142)	R 10,221,676	R 2,070,835	42
Labour Intensive Programm	ENGCOBO FIRE STATION	Department of Roads and P	EC	Chris Hani (DC13)	Engcobo (EC137)	R 11,379,578	R 220,215	52
Labour Intensive Programm	Construction of a Boundary w	Department of Roads and P	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 178,795	R 178,794	13
National Youth Service	Grahamstown Prison: Repairs	Department of Roads and P	EC	Cacadu (DC10)	Makana (EC104)	R 18,345,306	R 1,291,060	41
Labour Intensive Programm	Cala Convent	Department of Roads and P	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 23,972,807	R 413,020	71
Labour Intensive Programm	Construction of road from Evo	Department of Roads and P	EC	Amathole (DC12)	Mnquma (EC122)	R 1,281,000	R 250,000	62
Labour Intensive Programm	PEDDIE SUB-REGIONAL O	Department of Roads and P	EC	Amathole (DC12)	Ngqushwa (EC126)	R 656,458	R 129,689	10
Labour Intensive Programm	Qomani Hospital Two	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 6,554,842	R 1,104,774	124
National Youth Service	East London: Fort Glamorgan	Department of Roads and P	EC	Amathole (DC12)	Buffalo City (EC125)	R 8,334,375	R 2,097,829	70
National Youth Service	Construction of new 10111 ce	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 69,906,362	R 108,062	11
Labour Intensive Programm	Ukhahlamba Household Cont	Department of Roads and P	EC	Joe Gqabi	No LM	R 22,417,584	R 15,531,330	4907

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	O.R.Tambo Household Contra	Department of Roads and P	EC	O.R.Tambo (DC15)	No LM	R 21,878,425	R 17,979,440	6435
Labour Intensive Programm	Chris hani Household Contrac	Department of Roads and P	EC	Chris Hani (DC13)	No LM	R 23,760,000	R 18,895,073	7939
Labour Intensive Programm	Amathole Household Contract	Department of Roads and P	EC	Amathole (DC12)	No LM	R 20,447,950	R 17,883,690	8058
Community based	Sakhisizwe Household - Caca	Department of Roads and P	EC	Cacadu (DC10)	No LM	R 31,926,712	R 17,754,437	4490
Labour Intensive Programm	REPAIRS & RENOVATION	Department of Roads and P	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1,172,159	R 629,407	18
EPWP Provincial	Mount-Ayliff-T98	Department of Roads and P	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 5,953,371	R 1,395,531	32
Labour Intensive Programm	Routine Road Maintenance of	Department of Roads and P	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 9,800,000	R 41,693	24
Labour Intensive Programm	REPAIRS & RENOVATION	Department of Roads and P	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 175,792	R 161,003	5
Labour Intensive Programm	Repairs& Renovations For No	Department of Roads and P	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 308,970	R 288,823	6
Labour Intensive Programm	Conversion of Mechanical Wo	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1,321,424	R 20,960	12
Labour Intensive Programm	REPAIRS AND RENOVATI	Department of Roads and P	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 102,076	R 3,960	3
Labour Intensive Programm	Zwelitsha Paving	Department of Roads and P	EC	Amathole (DC12)	Buffalo City (EC125)	R 2,129,898	R 17,040	7
Labour Intensive Programm	Kuyasa Clinic	Department of Roads and P	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,747,392	R 8,900	10
Labour Intensive Programm	FENCING FOR NEW NKUL	Department of Roads and P	EC	O.R.Tambo (DC15)	No LM	R 166,588	R 133,389	6
Labour Intensive Programm	LUSIKISIKI DEPOT OFFICE	Department of Roads and P	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 900,000	R 625,981	20
EPWP Provincial	ROUTINE MAINTENANCE	Department of Roads and P	EC	Joe Gqabi	Senqu (EC142)	R 3,462,883	R 45,300	21
Labour Intensive Programm	Bhisho Massacre Memorial U	Department of Roads and P	EC	Amathole (DC12)	Buffalo City (EC125)	R 5,426,698	R 42,115	11
Labour Intensive Programm	Kamastone to Zangqokwe Acc	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 2,051,929	R 91,750	22
EPWP Provincial	Ladyfrere-Mkhapusi	Department of Roads and P	EC	Chris Hani (DC13)	Emalahleni (EC)	R 7,470,756	R 6,354,162	39
Labour Intensive Programm	External Works for DRPW De	Department of Roads and P	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 557,712	R 89,315	11
EPWP Provincial	Zola-Thornhill	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 14,000,000	R 232,200	43
EPWP Provincial	Ugielangeni	Department of Roads and P	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 41,000,000	R 8,862,616	116
Labour Intensive Programm	Workshop & Training Centre-	Department of Roads and P	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,156,747	R 450,106	14
NYS Provincial	EC-National Youth Service	Department of Roads and P	EC	No DM	No LM	R 8,478,000	R 4,445,066	892
Labour Intensive Programm	All Saints Hospital Ngcobo W	Department of Roads and P	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2,129,530	R 44,200	13
Labour Intensive Programm	Construction of Frontier Ward	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 18,942,076	R 292,057	52
EPWP Provincial	Regravelling of DR08016 - K	Department of Roads and P	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6,324,821	R 3,189,003	31
EPWP Provincial	Regravelling of Nyanisweni A	Department of Roads and P	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 4,128,117	R 7,120	9
Labour Intensive Programm	RRM AMATHOLE REGION	Department of Roads and P	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3,000,000	R 50,338	26
EPWP Provincial	Wild Coast Meander Madwale	Department of Roads and P	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 190,437,958	R 56,203	15
Labour Intensive Programm	REGRAVELLING AND SUR	Department of Roads and P	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,035,333	R 1,420,881	18
EPWP Provincial	Cofimvaba-Ladyfrere	Department of Roads and P	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 6,137,825	R 3,717,365	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 14

Government Sector : Infrastructure

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 4

Average
manual workers
daily wage rate:

R 62.50

Totals : R 5,661,285 R 140,358 35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community based	test	Department of Rural Devel	EC	Alfred Nzo (DC44)	No LM	R 3,300,000	R 2,700	1
Labour Intensive Programm	Rodana Shearing Shed	Department of Rural Devel	EC	Chris Hani (DC13)	Emalahleni (EC)	R 650,000	R 5,600	10
Labour Intensive Programm	Milling Site	Department of Rural Devel	EC	Chris Hani (DC13)	Emalahleni (EC)	R 97,000	R 4,900	9
Labour Intensive Programm	MPOFU TRAINING CENTR	Department of Rural Devel	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,614,285	R 127,158	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 15

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 78.00

Totals : R 33,136,982 R 547,788 64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	ZANOKHANYO PHASE 11	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 24,062,951	R 359,885	34
Labour Intensive Programm	Malubaluba j.s.school	Department of Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,037,731	R 42,824	16
Labour Intensive Programm	Sobantu School	Department of Education	EC	Amathole (DC12)	Buffalo City (EC125)	R 1,769,472	R 125,640	7
Labour Intensive Programm	Cekwayo JSS Qumbu	Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 86,749	R 6,000	5
Facilities and Infrastructure	Motherwell High School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metrop	R 6,180,078	R 13,440	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 16

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 13

Average
manual workers
daily wage rate:

R 76.89

Totals : R 225,632,991 R 7,074,613 403

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Grahamstown FPL	Department of Health	EC	Cacadu (DC10)	Makana (EC104)	R 1,888,666	R 454,650	16
Labour Intensive Programm	Port Alfred Forensic Patholog	Department of Health	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2,143,767	R 697,359	7
Labour Intensive Programm	SAPS WOODBROOK -LAB	Department of Health	EC	Amathole (DC12)	Buffalo City (EC125)	R 1,411,535	R 283,791	20
EPWP Provincial	Core Block Civils: St Elizabet	Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 61,300,000	R 130,910	60
Labour Intensive Programm	MVEZO CLINIC	Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2,380,000	R 1,033,165	18
Labour Intensive Programm	BUMBANE CLINIC	Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 4,977,951	R 2,529,841	30
EPWP Provincial	St. Elizabeth proffessional Acc	Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill	R 17,665,837	R 66,030	19
Labour Intensive Programm	CANZIBE HOSPITAL	Department of Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5,808,497	R 75,717	14
Facilities and Infrastructure	St. Patrick's Hospital. Building	Department of Health	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 43,182,026	R 119,545	59
Facilities and Infrastructure	Holy Cross Hospital Upgradin	Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill	R 57,932,093	R 110,095	39
EPWP Provincial	Qeto Clinic 2	Department of Health	EC	Amatole (DC12)	Buffalo City (EC125)	R 6,491,703	R 31,036	16
Labour Intensive Programm	St Elizabeth hospital Motuary	Department of Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 12,237,591	R 24,000	10
EPWP Provincial	CONSTRUCTION OF CECIL	Department of Health	EC	Amathole (DC12)	Buffalo City (EC125)	R 8,213,325	R 1,518,473	95

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 17

Government Sector : Infrastructure

Department : Department of Social Development and Special Programmes

Number of Projects : 3

Average manual workers daily wage rate: R 60.00
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Totals :	R 17,668,721	R 11,440,840	38
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Lubala ECDC	Department of Social Deve	EC	O.R.Tambo (DC15)	Ngquza Hill	R 700,000	R 225,119	12
EPWP Provincial	Enkuselweni Place of Safety	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metrop	R 8,468,721	R 6,713,844	10
Labour Intensive Programm	NQAMAKWE	Department of Social Deve	EC	Amathole (DC12)	Mnquma (EC122)	R 8,500,000	R 4,501,878	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 18

Government Sector : Infrastructure

Department : Department Local Government and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 61.00
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Totals :	R 28,644,000	R 979,625	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Caba-Mdeni 300	Department Local Govern	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 28,644,000	R 979,625	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 19

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 9

Average
manual workers
daily wage rate:

R 66.44

Totals : R 48,064,160 R 4,413,651 218

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Repairs and renovations to Ve	Department of Sport, Recre	EC	Joe Gqabi	Gariep (EC144)	R 375,887	R 135,730	4
Labour Intensive Programm	Mdantsane Library	Department of Sport, Recre	EC	Amathole (DC12)	Buffalo City (EC125)	R 8,743,812	R 267,558	63
Labour Intensive Programm	New Alfred Nzo Cultural Mus	Department of Sport, Recre	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 9,842,554	R 1,485,620	20
Labour Intensive Programm	Butterworth Swimming Pool	Department of Sport, Recre	EC	Amathole (DC12)	Mnquma (EC122)	R 6,096,576	R 688,826	41
Labour Intensive Programm	MDANTSANE LIBRARY	Department of Sport, Recre	EC	Amathole (DC12)	Buffalo City (EC125)	R 17,142,857	R 94,080	28
Labour Intensive Programm	PROPOSED RENOVATION	Department of Sport, Recre	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 335,570	R 133,671	5
Labour Intensive Programm	Molteno Public Library	Department of Sport, Recre	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 738,478	R 14,080	10
Labour Intensive Programm	Mt Frere Library	Department of Sport, Recre	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 4,650,286	R 1,475,928	32
Labour Intensive Programm	MTHATHA REFERENCE LI	Department of Sport, Recre	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 138,140	R 118,158	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 20

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 8

Average
manual workers
daily wage rate:

R 116.57

Totals : R 26,803,573 R 13,597,745 660

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community based	Bhisho airport maintenance	Department of Transport	EC	Amathole (DC12)	Buffalo City (EC125)	R 265,000	R 200,000	40
Labour Intensive Programm	Replacement Of Security Fenc	Department of Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1,804,157	R 230,745	17
Community based	Road Ranger Programme - O.	Department of Transport	EC	O.R.Tambo (DC15)	No LM	R 3,300,000	R 2,616,000	111
Community based	Road Ranger Programme - Alf	Department of Transport	EC	Alfred Nzo (DC44)	No LM	R 3,700,000	R 2,835,000	105
Community based	Road Ranger Programme - Joe	Department of Transport	EC	Joe Gqabi	No LM	R 5,000,000	R 1,239,000	79
Community based	Road Ranger Programme - Ca	Department of Transport	EC	Cacadu (DC10)	No LM	R 3,614,416	R 1,188,000	44
Community based	Road Ranger Programme - Ch	Department of Transport	EC	Chris Hani (DC13)	No LM	R 5,120,000	R 2,217,000	148
Community based	Road Ranger Programme	Department of Transport	EC	Amathole (DC12)	No LM	R 4,000,000	R 3,072,000	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 21

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 4

Average
manual workers
daily wage rate:

R 75.00

Totals : R 39,218,130 R 832,563 166

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Centane 1038	Department of Human Settl	EC	Amathole (DC12)	Mnquma (EC122)	R 8,223,040	R 292,325	73
Labour Intensive Programm	Adelaide 624	Department of Human Settl	EC	Amathole (DC12)	Nxuba (EC128)	R 1,480,000	R 277,518	32
Labour Intensive Programm	MT Pleasant 200	Department of Human Settl	EC	Amathole (DC12)	Nkonkobe (EC127)	R 15,798,400	R 8,890	9
Labour Intensive Programm	SEYMOR 232	Department of Human Settl	EC	Amathole (DC12)	Nkonkobe (EC127)	R 13,716,690	R 253,830	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 22

Government Sector : Infrastructure

Department : Eastern Cape Infrastructure - No Department Name

Number of Projects : 3

Average
manual workers
daily wage rate:

R 36.67

Totals : R 5,565,600 R 580,380 613

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Ikwezi CWP	Eastern Cape Infrastructure	EC	Cacadu	Ikwezi	R 2,764,800	R 291,659	301
Commuinty based	Intsika Yethu	Eastern Cape Infrastructure	EC	Chris Hani	Intsika Yethu	R 2,764,800	R 275,641	297
Labour Intensive Programm	Electrical Project (Stutterheim	Eastern Cape Infrastructure	EC	Amatole	Amahlathi	R 36,000	R 13,080	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 23

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 33

Average
manual workers
daily wage rate:

R 85.99

Totals : R 201,558,567 R 47,522,199 2,274

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Dilape Township revatalisatio	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 1,770,000	R 712,640	131
Community based	CEMETERY PROJECT	Public Works	FS	Fezile Dabi (DC20)	No LM	R 2,611,200	R 1,944,120	209
EPWP Provincial	Construction of new dwelling	Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 440,000	R 352,229	13
National Youth Service	National Youth Service	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 9,600,000	R 1,843,000	245
EPWP Provincial	Upgrading of Thaba Nchu Col	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 3,087,030	R 191,912	21
Labour Intensive Programm	Street 32 MLM Township reva	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 769,000	R 435,540	100
Contractor Development	Construction of Barolong Hall	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 5,040,000	R 1,755,889	40
Labour Intensive Programm	Makgothi Township revatalisa	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 2,140,000	R 66,300	12
Labour Intensive Programm	MOKWALLO TOWNSHIP R	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 10,233,416	R 4,425,425	77
Labour Intensive Programm	Rubusana Township revatilisat	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 1,920,000	R 856,375	155
Labour Intensive Programm	Mlamleli Township Revatilisat	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 1,820,000	R 116,110	23
Labour Intensive Programm	Makgatho Township Revatalis	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 2,340,000	R 668,525	121
Labour Intensive Programm	Vooruitsig Township revitalisa	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 2,350,000	R 182,325	33
Labour Intensive Programm	Hamilton Township revitalisat	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 2,660,000	R 71,850	13
Labour Intensive Programm	Harrismith - new traffic office	Public Works	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 14,060,000	R 6,618,040	220
Labour Intensive Programm	Street 31 MLM Township reva	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 1,210,000	R 362,780	76
Contractor Development	Charlesville Services	Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 2,871,562	R 300,000	41
Labour Intensive Programm	ITUMELENG ROAD	Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 9,000,000	R 631,720	115
Labour Based Construction	MAPIKELA COMMUNITY	Public Works	FS	Motheo (DC17)	Mangaung (MAN)	R 2,960,000	R 58,905	11
Labour Intensive Programm	MAGASSA HALL	Public Works	FS	Motheo (DC17)	Mangaung (MAN)	R 3,000,000	R 187,110	33
NYS Provincial	NVCL	Public Works	FS	Motheo (DC17)	Mangaung (MAN)	R 9,000,000	R 270,000	31
EPWP Provincial	MANGAUNG TOWNSHIP R	Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 20,000,000	R 84,150	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	PARYS/TUMAHOLE HALL;	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1,154,037	R 447,255	24
Labour Intensive Programm	Upgrading of Zamdela Metsim	Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 18,864,739	R 467,300	10
Labour Intensive Programm	VIRGINIA TOWNSHIP REV	Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 10,000,000	R 276,000	30
Labour Intensive Programm	Upgrading from gravel to pave	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 10,233,416	R 6,767,420	78
Labour Intensive Programm	NEW ZR MAHABANE HOU	Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 960,378	R 359,378	8
Labour Intensive Programm	HENNENMAN/PHOMOLON	Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 10,000,000	R 2,749,600	48
Labour Intensive Programm	KROONSTAD REVITALIZA	Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10,000,000	R 3,072,000	10
Labour Intensive Programm	PARYS TOWNSHIP REVIT	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 20,000,000	R 9,986,200	88
Labour Intensive Programm	CORNELIA TOWNSHIP RE	Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 9,000,000	R 722,400	82
Labour Intensive Programm	MAPIKELA TRIANGLE	Public Works	FS	Motheo (DC17)	Mangaung (MAN)	R 1,665,210	R 333,300	101
Labour Intensive Programm	PARYS/TUMAHOLE HALL:	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 798,578	R 206,400	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 24

Government Sector : Infrastructure

Department : Department of Police, Roads and Transport

Number of Projects : 4

Average
manual workers
daily wage rate:

R 100.31

Totals : R 115,430,616 R 66,397,490 360

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading of Monontsha Bord	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 7,111,800	R 4,350,043	119
EPWP Provincial	Ugrading of Qwaqwa Route 4	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 13,839,688	R 3,080,105	128
Labour Intensive Programm	Recycling of Roads in the Free	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 80,000,000	R 48,473,445	96
Labour Based Construction	Construction of Koppies Dam	Department of Police, Roa	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 14,479,128	R 10,493,897	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 25

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 22

Average
manual workers
daily wage rate:

R 76.61

Totals : R 148,594,651 R 50,594,711 656

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	New Admin Block	Department of Education	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 3,365,258	R 3,093,881	24
Facilities and Infrastructure	Provision of additional faciliti	Department of Education	FS	Motheo (DC17)	Mangaung (FS172)	R 3,579,600	R 1,451,030	20
EPWP Provincial	Meqheleng new administration	Department of Education	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2,580,548	R 1,622,548	10
EPWP Provincial	Upgrading new toilet block	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1,281,032	R 1,235,020	6
Labour Intensive Programm	New Flush Toilet	Department of Education	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 652,536	R 559,600	13
Labour Intensive Programm	6 classrooms & addition of 2 s	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 3,193,051	R 2,096,400	15
Labour Intensive Programm	New Hall	Department of Education	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 5,639,238	R 1,833,200	6
Labour Intensive Programm	Admin block renovation	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 5,476,910	R 2,673,960	37
EPWP Provincial	Upgrade Toilets Electricity W	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 3,987,287	R 81,085	9
EPWP Provincial	Construction of Kamohelo pri	Department of Education	FS	Motheo (DC17)	Mangaung (FS172)	R 33,772,433	R 16,117,138	107
Labour Intensive Programm	7 Classroom	Department of Education	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 3,185,921	R 2,443,175	5
Labour Intensive Programm	LEBONENG	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 6,123,122	R 673,920	117
Labour Intensive Programm	Renovation for Marquard Boy	Department of Education	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2,291,970	R 137,150	76
Labour Intensive Programm	Bopa Setjhaba Primary School	Department of Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 13,581,712	R 13,433,160	64
Labour Intensive Programm	CONSTRUCTION OF ADMI	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 212,432	R 156,080	7
Labour Intensive Programm	Construction of a New Special	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 485,316	R 61,400	7
Labour Intensive Programm	Nobilis Special School	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,600,000	R 62,640	12
Labour Intensive Programm	Phahamisang New Primary Sc	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11,222,593	R 123,712	27
Labour Intensive Programm	ITHABELENG HIGH SCHO	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 17,971,100	R 55,040	16
Labour Intensive Programm	LETLOTLO NALEDI PRIM	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 21,838,924	R 134,570	23
Labour Intensive Programm	MOSALA SECONDARY SC	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,701,320	R 104,520	24
Labour Intensive Programm	6 CLASSROOM	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,852,349	R 2,445,480	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 26

Government Sector : Infrastructure

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 2

Average
manual workers
daily wage rate:

R 65.00

Totals : R 7,150,063 R 4,213,025 33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	PHILLIPOLIS	Department of Sports, Arts,	FS	Xhariep (DC16)	Kopanong (FS162)	R 2,650,000	R 1,059,306	11
Labour Intensive Programm	Jacobsdal New Ratanang Libr	Department of Sports, Arts,	FS	Xhariep (DC16)	Letsemeng (FS161)	R 4,500,063	R 3,153,719	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 27

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 5

Average
manual workers
daily wage rate:

R 88.20

Totals : R 533,956,184 R 203,910,101 610

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Boitumelo Hospital Phase12	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 76,200,000	R 118,767	14
Facilities and Infrastructure	FSPWRD013/2010	Department of Health	FS	Motheo (DC17)	Mangaung (FS172)	R 14,265,330	R 14,265,330	61
Labour Intensive Programm	Boitumelo Hospital	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 79,500,000	R 41,765,630	112
Labour Intensive Programm	NEW TROMPSBURG HOSPI	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 236,490,854	R 52,691,346	160
Labour Intensive Programm	CONSTRUCTION OF NEW	Department of Health	FS	Motheo (DC17)	Mantsopa (FS173)	R 127,500,000	R 95,069,028	263

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 28

Government Sector : Infrastructure

Department : Department of Social Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals : R 1,432,920 R 1,408,250 8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	UPGRADING OF BOIKETL	Department of Social Deve	FS	Motheo (DC17)	Mangaung (FS172)	R 1,432,920	R 1,408,250	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 29

Government Sector : Infrastructure

Department : Department of Agriculture and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 1,250,063,500	R 169,665,600	39
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Phuthaditjhaba Dept of Home	Department of Agriculture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,250,063,500	R 169,665,600	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 30

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 21

Average
manual workers
daily wage rate:

R 100.30

Totals : R 493,198,231 R 185,160,064 2,619

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Intermodal Transport Facility	Department of Roads and T	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 37,875,843	R 2,985,361	80
EPWP Provincial	Winnie Mandela Primary Scho	Department of Roads and T	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 77,952,508	R 64,714,622	3
Labour Intensive Programm	BOLANI ROADS	Department of Roads and T	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000,000	R 7,353,209	88
Labour Intensive Programm	GPG-DRM Ekurhuleni09-10	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni Metropolitan (EK	R 20,000,000	R 4,197,600	212
Labour Intensive Programm	Turnkey Design and Construct	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 14,100,000	R 3,791,313	42
Labour Intensive Programm	GPG-DRM- Tshwane	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane Metropolita	R 10,000,000	R 2,821,770	250
Labour Intensive Programm	GPG-DRM -Metsweding09-1	Department of Roads and T	GP	Metsweding (DC46)	No LM	R 31,000,000	R 3,867,998	464
Labour Intensive Programm	GPG-DRM - Sedibeng09-10	Department of Roads and T	GP	Sedibeng (DC42)	Lesedi (GT423)	R 37,337,276	R 2,153,971	263
Labour Intensive Programm	GPG-DRM - West Rand-JHB	Department of Roads and T	GP	West Rand (DC48)	Mogale City (GT481)	R 49,000,000	R 5,082,849	337
EPWP Upscaling	Sekhulile Primary School	Department of Roads and T	GP	Johannesburg Metro	Johannesburg Metro	R 48,624,678	R 48,624,678	20
Facilities and Infrastructure	K 29 Phase 3	Department of Roads and T	GP	City of Johannesburg Metr	City of Johannesburg Metrop	R 41,311,184	R 25,471,862	224
EPWP Provincial	Duduza School	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 13,484,804	R 10,000,000	11
EPWP Provincial	Walkway Ekangala F- Ring R	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2,133,624	R 146,608	18
EPWP Provincial	Construction of 2km walkway	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2,369,116	R 112,970	32
EPWP Provincial	Intermodal public transport fac	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 26,420,208	R 867,037	148
EPWP Provincial	Construction of cycle lane in S	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1,519,840	R 54,560	24
EPWP Provincial	Construction of cycle lane in S	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1,520,649	R 57,970	28
Labour Intensive Programm	construction of interpretation c	Department of Roads and T	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 29,279,500	R 828,240	58
EPWP Provincial	Leralla Intermodal Facility	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 22,800,000	R 138,969	36
EPWP Provincial	18/0887	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10,800,000	R 61,600	15
Facilities and Infrastructure	K 71 Voortrekker Road	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane Metropolita	R 5,669,000	R 1,826,877	266

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 31

Government Sector : Infrastructure

Department : Department of Infrastructure Development

Number of Projects : 6

Average
manual workers
daily wage rate:

R 84.67

Totals : R 112,340,000 R 3,735,030 2,404

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Accelerated Artisan Program	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 23,000,000	R 1,445,990	227
EPWP Provincial	Sokhulumu Multipurpose Cent	Department of Infrastructur	GP	Metsweding (DC46)	Kungwini (GT462)	R 20,000,000	R 11,000	5
National Youth Service	Gauteng youth service progra	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5,880,000	R 2,098,800	2120
EPWP Provincial	18/0887	Department of Infrastructur	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10,800,000	R 61,600	15
EPWP Provincial	Lillian Ngoyi African Tourist	Department of Infrastructur	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 21,660,000	R 58,480	17
Labour Intensive Programm	June 16 Interpretation Centre	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 31,000,000	R 59,160	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 32

Government Sector : Infrastructure

Department : Department of Community Safety

Number of Projects : 1

Average manual workers daily wage rate: R 88.00
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Totals :	R 15,531,836	R 4,005,074	25
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	KRUGERSDORP POLICE C	Department of Community	GP	West Rand	Mogale City	R 15,531,836	R 4,005,074	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 33

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 2

Average manual workers daily wage rate: R 85.00
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Totals :	R 1,518,915,000	R 2,091,870,296	302
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Germiston Hospital	Department of Health and	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 48,900,000	R 1,525,000	16
EPWP Provincial	Natalspruit Hospital Phase II	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,470,015,000	R 2,090,345,296	286

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 34

Government Sector : Infrastructure

Department : Gauteng Department of Education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 91.11

Totals : R 374,416,310 R 25,661,420 690

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Alexander Secondary School	Gauteng Department of Ed	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 9,454,057	R 23,100	11
EPWP Provincial	Choke Primary school	Gauteng Department of Ed	GP	Metsweding (DC46)	Kungwini (GT462)	R 3,936,803	R 50,000	22
EPWP Provincial	Duduza School	Gauteng Department of Ed	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 13,484,804	R 10,000,000	11
EPWP Provincial	Thulasizwe P School Phase II	Gauteng Department of Ed	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 56,959,416	R 10,000,000	53
Labour Intensive Programm	Winnie Mandela P School	Gauteng Department of Ed	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 77,952,508	R 1,050,000	8
Labour Intensive Programm	Sikhulile Primary School	Gauteng Department of Ed	GP	Metsweding (DC46)	Kungwini (GT462)	R 36,903,364	R 57,600	34
Labour Intensive Programm	Sakhisizwe Secondary School	Gauteng Department of Ed	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 63,495,035	R 4,126,520	462
Labour Intensive Programm	Tsakane Primary School	Gauteng Department of Ed	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 51,121,439	R 137,600	32
Labour Intensive Programm	Diepsloot Secondary School	Gauteng Department of Ed	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 61,108,884	R 216,600	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 35

Government Sector : Infrastructure

Department : Department of Housing and Local Government

Number of Projects : 5

Average
manual workers
daily wage rate:

R 53.40

Totals : R 25,300,000 R 1,375,164 107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Thorn tree view Soshanguve	Department of Housing and	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 20,000,000	R 162,578	46
MIG	Gravel to tar phase 3	Department of Housing and	GP	Sedibeng	Midvaal	R 500,000	R 450,000	4
MIG	Upgrading Galloway Transfer	Department of Housing and	GP	Sedibeng	Midvaal	R 1,200,000	R 62,586	4
MIG	Vaal Marina Fire station	Department of Housing and	GP	Sedibeng	Midvaal	R 3,000,000	R 200,000	14
MIG	Extension of sewerage to rural	Department of Housing and	GP	Sedibeng	Midvaal	R 600,000	R 500,000	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 36

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 150

Average
manual workers
daily wage rate:

R 123.52

Totals : R 2,028,216,462 R 217,923,928 43,149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Verge Maintenance	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 164,948	R 20,020	13
Vuk'uphile	P601	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 25,000,000	R 167,337	33
Vukuzakhe	D2426	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 195,595	R 15,300	7
Vukuzakhe	P750	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 188,826	R 20,400	6
Vukuzakhe	D634	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 529,123	R 174,850	38
Vukuzakhe	D2406	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 516,879	R 157,969	39
Vukuzakhe	Blacktop Patching For Mt edg	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 164,948	R 8,960	8
Vukuzakhe	Rehabilitation of P235-1 betw	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 359,424	R 59,640	15
EPWP Provincial	Ndebeni primary	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 990,919	R 8,400	7
Vukuzakhe	Pipe Desilting- labour Based	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 138,447	R 129,360	10
Labour Intensive Programm	L1756	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,738,280	R 25,099	6
Labour Intensive Programm	D1264	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 15,425,121	R 83,661	18
Vukuzakhe	D2420	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 317,548	R 42,600	13
Vukuzakhe	D2416	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,072,674	R 91,530	28
EPWP Provincial	P7-2	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,418,185	R 156,910	32
Vukuzakhe	Upgrading of road D1514 fro	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 2,800,000	R 456,320	66
Vukuzakhe	Construction of Concrete Pave	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6,583,694	R 565,049	57
Vukuzakhe	Verge Maintenance	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 106,362	R 14,560	8
Vukuzakhe	Grass Cutting in the Vulindlel	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 171,470	R 26,520	6
Vukuzakhe	Msinga Roads upgrading	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3,000,000	R 725,691	133
Vukuzakhe	Draycott Roads (D449, L1135,	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,013,000	R 189,339	21
Vukuzakhe	installation of road signs and k	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 174,144	R 20,742	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Specialized Taylors Halt	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 149,570	R 33,317	8
Vukuzakhe	Specialized Mooi River	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 174,245	R 21,116	6
Vukuzakhe	Pipe desilting Howick	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 153,400	R 36,062	7
Vukuzakhe	Specialized Howick	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 166,414	R 39,554	8
Vukuzakhe	D2415	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 192,154	R 53,640	20
Vukuzakhe	Blacktop Patching in the Vuli	Department of Transport	KN	Umgungundlovu (DC22)	No LM	R 96,185	R 61,835	10
Vukuzakhe	Pipe Desilting / Supply of labo	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 148,648	R 26,496	6
Vukuzakhe	Grass Cutting	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 159,530	R 69,237	7
Vukuzakhe	Pipe desilting in the Vulindlela	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 164,832	R 114,325	9
Vukuzakhe	Specialised works :Impendle Z	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 160,318	R 49,062	8
Vukuzakhe	Installation of road signs and k	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 168,990	R 73,216	8
Vukuzakhe	Guardrail Installation	Department of Transport	KN	Umgungundlovu (DC22)	No LM	R 163,440	R 59,861	10
Vukuzakhe	Guardrail Installation taylors h	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 157,971	R 87,460	8
Vukuzakhe	Sundumbili to P218	Department of Transport	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 13,014,269	R 525,246	67
Vukuzakhe	Pipe desilting	Department of Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 183,852	R 40,736	8
Vukuzakhe	Rehabilitation of P522/2	Department of Transport	KN	Umkhanyakude (DC27)	No LM	R 25,000,000	R 93,525	22
Vukuzakhe	Main Road P50-2 SC	Department of Transport	KN	uThungulu (DC28)	No LM	R 2,400,000	R 734,762	183
Vukuzakhe	P15-2 Woshi River - Komo	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 5,000,000	R 1,113,043	255
Vukuzakhe	p749: upgrade from gravel to	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 6,521,880	R 67,392	23
Vukuzakhe	Construction of KwaHlongwa	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3,514,150	R 223,071	28
Vukuzakhe	P58	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,200,000	R 1,072,862	65
Vukuzakhe	P73	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,030,000	R 1,521,926	81
Contractor Development	L2379 Mthonjaneni	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 612,981	R 102,364	14
Vukuzakhe	Rehabilitation of P47/4	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 14,654,789	R 286,314	19
Vukuzakhe	P499-Upgrade from gravel to	Department of Transport	KN	uThungulu (DC28)	Mfolozi	R 946,500	R 128,691	18
Contractor Development	P197-3, Km 45,4cell 3.6 X 3.6	Department of Transport	KN	Ugu (DC21)	uMdoni (KZN212)	R 712,800	R 369,110	29
National Youth Service	P69	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,148,591	R 253,621	50
EPWP Provincial	P36/1	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3,014,967	R 172,170	55
Vukuzakhe	Qudeni Link Road (Mlambom	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 31,250,000	R 229,408	49
Vukuzakhe	D168	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 346,500	R 336,622	49
Vukuzakhe	UPGRADE OF ROAD P127	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,176,471	R 797,896	87
Vukuzakhe	Upgrading of the P52/3 in Non	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 7,833,332	R 960,139	235
Vukuzakhe	P732	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 906,250	R 813,736	134
Vukuzakhe	Main Road P50-2	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 19,489,333	R 566,320	137

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Upgrading of Draycott Roads	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 337,500	R 259,453	43
Vukuzakhe	Rehabilitation of P237	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 359,424	R 107,660	13
Vukuzakhe	P318 Upgrade Sani Pass Phase	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZN432)	R 16,403,736	R 2,709,103	317
Vukuzakhe	P15-1 Ntomjami - Woshi Rive	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 12,521,012	R 3,810,610	423
Vukuzakhe	P68-2 St Faiths - Assisi	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1,146,000	R 719,819	137
Vukuzakhe	P230 Manddawe - KwaNcekw	Department of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZ	R 4,500,000	R 1,950,825	122
Vukuzakhe	P100 Ndwedwe - Inanda	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 950,000	R 832,604	122
Zibambele	Zibambele/2011/Mpangeni	Department of Transport	KN	uThungulu (DC28)	No LM	R 98,000,000	R 64,879,540	13816
Vukuzakhe	P68-1 Highflats - St Faiths	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1,188,000	R 111,266	33
Zibambele	Zibambele/2011/PMB/Correct	Department of Transport	KN	Umgungundlovu (DC22)	No LM	R 43,000,000	R 36,339,000	6921
Vukuzakhe	P496 Empangeni - Richards B	Department of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 55,688,340	R 2,716,414	213
Vukuzakhe	Rehabilitation of P474	Department of Transport	KN	Zululand (DC26)	No LM	R 689,680,720	R 165,600	16
Vukuzakhe	Upgrade of P435 between P52	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 557,536,888	R 63,580	12
Vukuzakhe	Msinga Roads upgrading	Department of Transport	KN	Umkhanyakude (DC27)	No LM	R 150,000,000	R 226,044	63
Vukuzakhe	Upgrading of Main Road P151	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,296,480	R 40,320	26
Zibambele	Zibambele Durban Region	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 87,000,000	R 36,807,350	7521
Vukuzakhe	P700 Upgrade	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,000,000	R 1,944,333	164
Vukuzakhe	P577 New Construction of Ac	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 15,180,000	R 951,686	96
Zibambele	Zibambele/2011/Ladysmith	Department of Transport	KN	Umgungundlovu (DC22)	No LM	R 49,000,000	R 45,089,960	10039
EPWP Provincial	Supply of labour on Road D18	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200,000	R 5,250	5
EPWP Provincial	Specialised works	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 171,273	R 53,867	7
Labour Intensive Program	Howick Labour Based	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 132,781	R 26,880	6
EPWP Provincial	Impendle Specialised works	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 171,626	R 25,200	5
EPWP Provincial	Warning sign	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 74,560	R 31,680	8
EPWP Provincial	Maintenance Of Info signs	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 130,000	R 10,920	6
EPWP Provincial	Pipe installation	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 140,000	R 2,700	3
Vukuzakhe	D877 Upgrading / D130	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 414,478	R 95,267	8
EPWP Provincial	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 57,212	R 16,800	8
EPWP Provincial	Supply of Labour	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 173,550	R 42,120	18
EPWP Provincial	Gabion Protection on road D1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180,000	R 5,250	5
EPWP Provincial	Routine Road Maintenance (K	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 204,336	R 12,672	6
Vukuzakhe	Grass cutting in Underberg are	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 151,800	R 90,247	10
Vukuzakhe	Installation of Road Studs	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 170,350	R 138,865	10
Vukuzakhe	Installation of Guardrails in HI	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 163,874	R 94,164	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Felling of Trees	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 172,980	R 94,532	10
Vukuzakhe	Supply of Labour in Stoffelton	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 60,936	R 34,960	10
EPWP Provincial	Guradrail Installation	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 160,000	R 42,305	8
Labour Intensive Programm	Drain Clearing	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 199,762	R 31,920	7
Vukuzakhe	Labour based kokstad zone 1 i	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 114,727	R 20,160	8
Vukuzakhe	Guardrail installation in the E	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 78,363	R 39,040	8
EPWP Provincial	Pipe instalation	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 110,000	R 26,400	6
Vukuzakhe	Grass Cutting-Kokstad	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 42,855	R 19,040	8
EPWP Provincial	Pipe installation and headwalls	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 110,000	R 24,500	7
Vukuzakhe	D2412	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 125,675	R 23,600	8
Labour Intensive Programm	Black top patching in Pongola	Department of Transport	KN	Umkhanyakude (DC27)	No LM	R 130,315	R 27,720	7
EPWP Provincial	Specialised works	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 172,493	R 45,408	6
Vukuzakhe	Blacktop Patching in the EG R	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 114,305	R 91,996	8
EPWP Provincial	Specialised works	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 171,044	R 91,840	14
Not part of a programme	RESEAL OF P93	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 225,893	R 34,601	7
Labour Intensive Programm	Istallation of pipelines and hea	Department of Transport	KN	uThungulu (DC28)	No LM	R 137,919	R 38,080	7
EPWP Provincial	Blacktop Patching within KZ2	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 160,000	R 16,200	6
Vukuzakhe	D9	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 6,933,333	R 108,750	19
Labour Based Construction	Gabion Protection on road D1	Department of Transport	KN	Zululand (DC26)	eDumbe (KZN261)	R 127,423	R 6,720	6
EPWP Provincial	Routine Road Maintenance (K	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 146,955	R 21,840	13
EPWP Provincial	Pipe Installation	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140,000	R 7,000	7
Vukuzakhe	Road studs installation In the	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 43,630	R 43,630	10
Vukuzakhe	P435 Road Upgrade	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 5,397,065	R 79,768	26
EPWP Provincial	Drain Cleaning	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200,000	R 88,768	10
EPWP Provincial	Drain Cleaning	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200,000	R 160,503	4
Vukuzakhe	Road Maintenance : Izingolwe	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 908,839	R 165,600	42
EPWP Provincial	Construction of Sidewalk	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 169,334	R 52,640	8
EPWP Provincial	Verge Maintenance	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 144,835	R 81,480	12
EPWP Provincial	Verge Maintenance	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 129,888	R 7,560	8
EPWP Provincial	Verge Maintenance	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 103,286	R 47,600	10
EPWP Provincial	Regulatory	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 160,000	R 24,150	5
Vukuzakhe	D1671 Mthonjaneni	Department of Transport	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 825,452	R 110,999	16
Vukuzakhe	Installation of Road Signs	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 173,520	R 133,365	10
Vukuzakhe	Blacktop Patching	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 167,863	R 29,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Pipe installation & headwalls	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 103,871	R 44,520	7
EPWP Provincial	Drain Clearing & verge mainte	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 177,879	R 47,520	8
Vukuzakhe	Pipe installation & headwalls	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 130,005	R 30,000	6
Vukuzakhe	Regulatory & Warning signs	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 89,749	R 57,000	10
Vukuzakhe	Drain Clearing & verge mainte	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 158,978	R 9,600	8
Vuk'uphile	Upgrade of P711 (km 24.080 -	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 360,000	R 216,167	36
EPWP Provincial	Blacktop Patching For St Helli	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 193,988	R 49,280	8
Vukuzakhe	Road Studs Installation Ixopo	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 174,285	R 69,297	8
Vukuzakhe	Pipe desilting Kokstad zone-li	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 37,237	R 25,970	8
EPWP Provincial	Pipe Installation	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140,000	R 47,330	6
Vukuzakhe	Sing Installation in Ixopo area	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 174,410	R 18,000	9
EPWP Provincial	Construction of sidewalk on P	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 5,844,200	R 60,000	39
Vukuzakhe	Specialised Labour in North ar	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 175,185	R 84,654	8
EPWP Provincial	Guardrail Installation	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 110,000	R 29,590	5
Vukuzakhe	Labour Base North Ixopo area	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 56,239	R 34,560	8
EPWP Provincial	Pipe Installation	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 160,000	R 63,662	6
EPWP Provincial	Pipe Desilting Taylors Halt	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 166,450	R 57,000	5
Vukuzakhe	Pipe De-silting in Stoffelton A	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 143,027	R 114,853	10
Vukuzakhe	Guardrails Installation in Ixop	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 173,300	R 31,920	7
Vukuzakhe	Blacktop Patching Ixopo area	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 49,720	R 49,720	8
EPWP Provincial	Gabion Protection within KZ2	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 125,000	R 58,445	8
Vukuzakhe	Pipe Disilting Vulamehlo in Ix	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 154,943	R 20,000	8
EPWP Provincial	Drain Cleaning	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 200,000	R 55,273	7
Labour Based Construction	Construction of Sidewalk	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 169,334	R 5,600	8
Labour Intensive Programm	Guardrail Installation and Rep	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 129,888	R 45,360	12
EPWP Provincial	Construction of sidewalk on P	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 5,154,200	R 54,990	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 37

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 107

Average
manual workers
daily wage rate:

R 75.71

Totals : R 974,863,942 R 35,879,174 1,038

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	ERF 44 Crestview	Department of Public Work	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 71,499	R 22,959	10
Labour Intensive Programm	MABANDLA SENIOR SECO	Department of Public Work	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 150,138	R 19,840	4
Labour Intensive Programm	EMAFKATHINI PRIMAR	Department of Public Work	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 6,300	R 1,400	2
Labour Intensive Programm	NDONDAKUSUKA SENIOR	Department of Public Work	KN	iLembe (DC29)	Mandeni (KZN291)	R 43,504	R 25,600	4
Labour Intensive Programm	FUDUKA CLINIC - NONGO	Department of Public Work	KN	Zululand (DC26)	eDumbe (KZN261)	R 7,290,608	R 53,535	13
Labour Intensive Programm	NGWELEZANE HOSPITAL	Department of Public Work	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 8,297,971	R 15,414	10
Labour Intensive Programm	DUNDEE DISTRICT OFFIC	Department of Public Work	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 13,900,000	R 34,480	8
Labour Intensive Programm	IDUNDUBALA SECONDAR	Department of Public Work	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 9,250,000	R 15,120	5
Not part of a programme	ERF 218 Merrivale	Department of Public Work	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 36,765	R 9,870	5
Not part of a programme	ERF 1305 Hilton	Department of Public Work	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 48,629	R 3,744	6
Not part of a programme	ERF 1367 Kingsburg	Department of Public Work	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 33,233	R 2,880	4
Labour Intensive Programm	OFFICES - ERF 1026 - ADMI	Department of Public Work	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,680,001	R 10,300	1
Not part of a programme	Erf 653 Vryheid	Department of Public Work	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 39,611	R 2,880	4
Labour Intensive Programm	MANQINDI JUNIOR PRIMA	Department of Public Work	KN	iLembe (DC29)	Mandeni (KZN291)	R 5,398,299	R 60,480	12
Not part of a programme	ERF 208 Ashley	Department of Public Work	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 84,254	R 27,521	12
Not part of a programme	ERF 699 of PTN 2 Newlands/	Department of Public Work	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 77,876	R 12,620	11
Not part of a programme	Mayville Regional Office	Department of Public Work	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 144,736	R 23,219	23
Not part of a programme	ERF 712 PTN 18 Brickfield	Department of Public Work	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 45,988	R 6,917	6
Not part of a programme	Middleton Drive	Department of Public Work	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 144,736	R 22,499	23
Not part of a programme	ERF 219 Merrivale	Department of Public Work	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 20,478	R 17,940	23
Not part of a programme	ERF 50 Claveshey	Department of Public Work	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 48,795	R 5,295	6
Labour Intensive Programm	Eshowe Nurses Home	Department of Public Work	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 91,563	R 2,880	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Erf 2424 - Vryheid	Department of Public Work	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 58,744	R 12,960	9
Labour Intensive Programm	Erf A 709 Admin Offices	Department of Public Work	KN	Zululand (DC26)	Ulundi (KZN266)	R 42,899	R 7,920	11
Labour Intensive Programm	Erf 297 and 298 Melmoth	Department of Public Work	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 58,744	R 47,520	6
Not part of a programme	ERF 4280 Isiphingo	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 52,366	R 5,040	7
Labour Intensive Programm	OFFICES - ERF 1026 - ADMI	Department of Public Work	KN	Zululand (DC26)	Ulundi (KZN266)	R 10,500,000	R 17,920	4
Labour Intensive Programm	UMKHANYAKUDE WORK	Department of Public Work	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 21,580,001	R 14,462,975	61
Labour Intensive Programm	OFFICES - ERF 1026 - ADMI	Department of Public Work	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,733,719	R 72,427	1
Labour Intensive Programm	OFFICES - ERF 1026 - ADMI	Department of Public Work	KN	Zululand (DC26)	Ulundi (KZN266)	R 15,163,830	R 399,795	62
Labour Intensive Programm	GINYIQHINGA SENIOR SE	Department of Public Work	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 11,372,045	R 630,714	7
Labour Intensive Programm	INTUTHUKO LSEN SCHOO	Department of Public Work	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 12,002,759	R 201,992	9
Labour Intensive Programm	NDABENHLE PRIMARY SC	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 175,000	R 6,800	4
Labour Intensive Programm	TOTI FARM HOUSE 1405 -	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,564,781	R 107,120	47
Labour Intensive Programm	KZN - CO-OPERATIVE GO	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 412,271	R 61,000	10
Labour Intensive Programm	DINUPHOZO PRIMARY SC	Department of Public Work	KN	iLembe (DC29)	No LM	R 8,640	R 6,480	3
Labour Intensive Programm	PORTION 18 OF ERF 712 B	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 5,400	R 2,640	1
Labour Intensive Programm	SUMMIT PRIMARY SCHOO	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 18,540	R 9,360	5
Labour Intensive Programm	IDUNDUBALA SECONDAR	Department of Public Work	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 9,250,000	R 18,480	2
Labour Intensive Programm	KING EDWARD VIII HOSPI	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 20,542,327	R 217,060	35
Labour Intensive Programm	GIJIMANI SECONDARY SC	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 10,600,000	R 17,850	4
Labour Intensive Programm	UMZUMBE SOCIAL SERVI	Department of Public Work	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,451	R 1,680	1
Labour Intensive Programm	MAHLUTSHINI CLINIC (U	Department of Public Work	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 8,060,000	R 50,400	10
Labour Intensive Programm	LABOUR INTENSIVE CON	Department of Public Work	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,800,061	R 25,200	4
Labour Intensive Programm	KILMUN CLINIC	Department of Public Work	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1,649,000	R 48,000	8
Labour Intensive Programm	DINUPHOZO PRIMARY SC	Department of Public Work	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8,640	R 4,320	3
Labour Intensive Programm	SUMMIT PRIMARY SCHOO	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 8,640	R 1,920	1
Labour Intensive Programm	OFFICES - SOCIAL DEVEL	Department of Public Work	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 13,900,000	R 37,920	29
Labour Intensive Programm	EMFANELA PRIMARY SCH	Department of Public Work	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 69,670	R 3,960	1
Labour Intensive Programm	WORKS DISTRICT OFFICE	Department of Public Work	KN	Ugu (DC21)	Umzumbe (KZN213)	R 399,000	R 2,100	1
Labour Intensive Programm	RIETVLEI HOSPITAL	Department of Public Work	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2,466,254	R 45,360	9
Housing Delivery	Mabomvini	Department of Public Work	KN	iLembe (DC29)	Maphumulo (KZN294)	R 42,013,558	R 350,230	48
Labour Intensive Programm	HOUSE 21/30 - AGRICULT	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 180,001	R 38,400	6
Not part of a programme	OFFICIAL HOUSE - HOUSE	Department of Public Work	KN	Ugu (DC21)	No LM	R 5,000	R 2,000	1
Labour Intensive Programm	Erf 1026 Administration Camp	Department of Public Work	KN	Zululand (DC26)	Ulundi (KZN266)	R 45,988	R 8,640	6
Labour Intensive Programm	INHLAKANIPHO HIGH SC	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 18,867	R 18,867	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	ASIZENZELE PRIMARY SC	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 17,606,000	R 18,000	3
Labour Intensive Programm	BANTUVUKANI SENIOR P	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 308,940	R 14,400	2
Labour Intensive Programm	BASHOKUHLE SENIOR PRI	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,895,000	R 12,962	2
Labour Intensive Programm	IGUGULABANGUNI JUNIO	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 23,009	R 23,009	2
Labour Intensive Programm	INKANYEZINI PRIMARY S	Department of Public Work	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4,180,001	R 1,050,692	7
Labour Intensive Programm	BETHESDA HOSPITAL	Department of Public Work	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 453,480,800	R 18,240	4
Not part of a programme	OFFICES - SOCIAL DEVEL	Department of Public Work	KN	Umgungundlovu (DC22)	No LM	R 542,515	R 25,140	6
Labour Intensive Programm	IXOPO PRIMARY SCHOOL	Department of Public Work	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 35,500	R 35,500	1
Not part of a programme	OFFICES - WELFARE AND	Department of Public Work	KN	iLembe (DC29)	No LM	R 24,525	R 14,400	3
Labour Intensive Programm	REPAIRS TO TWO DEFECT	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 30,146	R 7,200	3
EPWP Provincial	BRUNTVILLE CLINIC	Department of Public Work	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 36,999,900	R 26,680	7
Not part of a programme	ERF 8406 NEWCASTLE	Department of Public Work	KN	Amajuba (DC25)	Newcastle (KZN252)	R 55,301	R 11,520	8
Labour Intensive Programm	DAWNCREST PRIMARY S	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 976,000	R 4,800	2
Labour Intensive Programm	KEARSNEY PRIMARY SCH	Department of Public Work	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 175,795	R 86,108	2
Labour Intensive Programm	KHETHIMFUNDO SECOND	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 5,737,122	R 130,000	10
Labour Intensive Programm	DECCAN ROAD PRIMARY	Department of Public Work	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 17,220,200	R 23,000	5
Labour Intensive Programm	DELAMUZI JUNIOR SECO	Department of Public Work	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 34,631,000	R 200	1
Labour Intensive Programm	DINGIZWE SECONDARY S	Department of Public Work	KN	Sisonke (DC43)	Ingwe (KZ431)	R 6,880,400	R 19,380	4
Labour Intensive Programm	INGOGO CLINIC	Department of Public Work	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,600,101	R 2,412,794	6
Labour Intensive Programm	DLOKO SECONDARY SCH	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,501,160	R 4,800	2
Labour Intensive Programm	LOMO CLINIC	Department of Public Work	KN	Zululand (DC26)	Ulundi (KZN266)	R 6,129,394	R 582,760	5
Labour Intensive Programm	LANGELIHLE HIGH SCHO	Department of Public Work	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 9,999,842	R 4,298,898	20
Labour Intensive Programm	EARLINGTON SECONDAR	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3,202,374	R 5,600	2
Labour Intensive Programm	JONGIMFUNDO PRIMARY	Department of Public Work	KN	Zululand (DC26)	Ulundi (KZN266)	R 10,860,595	R 8,832,796	28
Labour Intensive Programm	ULUNDI KHULANI PARK	Department of Public Work	KN	Zululand (DC26)	Ulundi (KZN266)	R 7,149,876	R 14,400	10
Labour Intensive Programm	LAMONTVILLE HIGH SCH	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 12,900	R 12,290	2
EPWP Provincial	Nogunjwa high School	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,347,919	R 30,100	7
Not part of a programme	Mpumalanga Depot	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 175,174	R 20,160	28
Not part of a programme	Nelthop Village	Department of Public Work	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 199,050	R 20,880	29
Not part of a programme	Erf 2267 Northdale	Department of Public Work	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 43,702	R 4,320	6
Not part of a programme	PTN9 of ERF 495 Bluff	Department of Public Work	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 52,366	R 5,040	7
Labour Intensive Programm	Mavela	Department of Public Work	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 35,730,830	R 334,008	46
Labour Intensive Programm	Qwabe	Department of Public Work	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 16,426,096	R 165,895	22
Labour Intensive Programm	HEAD OFFICE - AGRICULT	Department of Public Work	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 77,022	R 4,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ERF 4221 LIMIT HEIGHT	Department of Public Work	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ)	R 24,404	R 4,320	3
Zibambele	ERF 551 GLENMORE	Department of Public Work	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3,961,086	R 3,600	5
Labour Intensive Programm	INCWABA JUNIOR PRIMA	Department of Public Work	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8,335,735	R 66,960	13
Labour Intensive Programm	ERF 2985 ESTCOURT	Department of Public Work	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 6,032,830	R 12,960	9
Not part of a programme	Erf 200 Nkandla Depot	Department of Public Work	KN	Uthukela (DC23)	No LM	R 42,283	R 4,320	6
Labour Intensive Programm	ERF 1866 UVONGO	Department of Public Work	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2,685,570	R 4,320	3
Labour Intensive Programm	ERF 259 BERGVILLE	Department of Public Work	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3,041,865	R 5,760	4
Labour Intensive Programm	NONGOMA DISTRICT OFFI	Department of Public Work	KN	Zululand (DC26)	Nongoma (KZN265)	R 6,888,106	R 14,400	10
Labour Intensive Programm	ERF 4220 RICHARDS BAY	Department of Public Work	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9,700,908	R 20,160	14
Labour Intensive Programm	OFFICES - REM OF 1494 - D	Department of Public Work	KN	Umzinyathi (DC24)	No LM	R 448,099	R 43,000	10
Not part of a programme	OFFICES - PIETERS AGRIC	Department of Public Work	KN	iLembe (DC29)	No LM	R 357,623	R 41,280	16
Not part of a programme	OFFICES - PUBLIC WORKS	Department of Public Work	KN	Umgungundlovu (DC22)	No LM	R 10,000	R 6,600	3
Labour Intensive Programm	ERF 342/7 MELMOTH	Department of Public Work	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 52,366	R 6,480	9
Labour Intensive Programm	STRILITZA FLATS	Department of Public Work	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9,189,395	R 18,720	13
Not part of a programme	ITB FACTORY/ KEATS DRI	Department of Public Work	KN	Amajuba (DC25)	Newcastle (KZN252)	R 45,988	R 8,640	6
Labour Intensive Programm	ERF 695 VRYHEID	Department of Public Work	KN	Zululand (DC26)	No LM	R 2,047,812	R 2,880	2
EPWP Provincial	ERF 528 UTRECHT	Department of Public Work	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 15,136	R 2,160	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 38

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 118

Average
manual workers
daily wage rate:

R 90.31

Totals : R 444,366,752 R 11,921,043 868

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	SIZWE PRIMARY SCHOOL	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 72,500	R 32,760	7
Labour Intensive Programm	KING DINUZULU HIGH SC	Department of Education	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 9,437,900	R 59,760	9
Labour Intensive Programm	MALANDELA SECONDAR	Department of Education	KN	Zululand (DC26)	Ulundi (KZN266)	R 5,815,778	R 41,439	10
Labour Intensive Programm	MCHITHEKI HIGH SCHOO	Department of Education	KN	Zululand (DC26)	Nongoma (KZN265)	R 4,865,000	R 108,944	21
Labour Intensive Programm	KWAGCONGCO COMPREH	Department of Education	KN	iLembe (DC29)	Mandeni (KZN291)	R 11,295,000	R 4,800	1
Labour Intensive Programm	UNION PARK PRIMARY SC	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 31,749	R 10,080	3
Labour Intensive Programm	INGQAYIZIVELE JUNIOR S	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,012	R 8,500	1
Labour Intensive Programm	GCINIMFUNDO SECONDA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 10,848,587	R 32,100	5
Labour Intensive Programm	NHLANGE JUNIOR SECON	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 350,410	R 23,400	8
Labour Intensive Programm	DUMA PRIMARY SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 278,688	R 7,140	4
Labour Intensive Programm	PRO NOBIS SCHOOL	Department of Education	KN	Amajuba (DC25)	No LM	R 44,000,000	R 68,880	28
Labour Intensive Programm	UDUMO HIGH SCHOOL	Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 178,901	R 9,000	6
Labour Intensive Programm	SHEKEMBULA HIGH SCH	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 40,001	R 4,000	4
Labour Intensive Programm	EMFUNDWENI JUNIOR SE	Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 40,299	R 8,820	5
Labour Intensive Programm	EMONA PRIMARY SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 13,819	R 1,200	4
Labour Intensive Programm	EFEFE PRIMARY SCHOOL	Department of Education	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 12,049,499	R 102,060	19
Labour Intensive Programm	KHETHIMFUNDO SECOND	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 129,622	R 19,800	3
Labour Intensive Programm	SION PRIMARY SCHOOL	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 129,346	R 17,700	3
Labour Intensive Programm	INJISUTHI SEC SCHOOL	Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 165,008	R 12,240	3
Labour Intensive Programm	PHUTHINI PRIMARY SCHO	Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 110,000	R 5,400	2
Labour Intensive Programm	COLENZO COMBINED SCH	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 195,740	R 9,720	3
Labour Intensive Programm	KHETHOKUHLE PRIMARY	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26,336,200	R 154,880	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	DURBAN HEIGHTS PRIMA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 105,103	R 9,000	3
EPWP Provincial	BHEKISISA HIGH SCHOOL	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 13,133	R 4,000	2
Labour Intensive Programm	GOODHOPE SEC SCHOOL	Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 36,280	R 1,800	3
Labour Intensive Programm	BHEVU HIGH SCHOOL	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 82,750	R 1,300	1
EPWP Provincial	LEE PRIMARY SCHOOL	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 87,132	R 12,000	4
Labour Intensive Programm	NKOMBOSE HIGH SCHOO	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 26,356,641	R 216,720	60
Labour Intensive Programm	KROMELLENBOOG PRIMA	Department of Education	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 74,499	R 19,500	5
Labour Intensive Programm	ASHVILLE PRIMARY SCH	Department of Education	KN	iLembe (DC29)	No LM	R 26,155	R 14,270	4
Labour Intensive Programm	MARGATE MIDDLE SCHO	Department of Education	KN	Zululand (DC26)	Ulundi (KZN266)	R 24,252,372	R 209,480	39
Labour Intensive Programm	MAGODA PRIMARY SCHO	Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 57,620	R 14,880	3
Labour Intensive Programm	SIYAHLOMULA SECONDA	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 160,316	R 14,640	3
Labour Intensive Programm	EDUCATION - CIRCUIT OF	Department of Education	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 7,450	R 7,450	3
Labour Intensive Programm	LINDUMTHETHO PRIMAR	Department of Education	KN	Zululand (DC26)	eDumbe (KZN261)	R 8,493,000	R 24,025	7
Labour Intensive Programm	UMNGENI PRIMARY SCHO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 13,802	R 3,000	3
Labour Intensive Programm	ZIPHEMBELENI SECONDA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,166,000	R 27,360	6
Labour Intensive Programm	NOBANTU PRIMARY SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 143,228	R 20,800	8
Labour Intensive Programm	BILANYONI PRIMARY SC	Department of Education	KN	Zululand (DC26)	No LM	R 25,230,179	R 433,399	13
Labour Intensive Programm	CWAYISA JUNIOR PRIMA	Department of Education	KN	Zululand (DC26)	Nongoma (KZN265)	R 8,453,000	R 2,078,722	12
Labour Intensive Programm	VUMAZONKE JUNIOR PRI	Department of Education	KN	Sisonke (DC43)	No LM	R 8,075	R 2,880	2
Labour Intensive Programm	EMAKHENI PRIMARY SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 175,701	R 8,000	4
Labour Intensive Programm	KWAMPOFU PRIMARY SC	Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7,458,036	R 83,200	19
Labour Intensive Programm	A J MWELASE SECONDA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 30,501	R 20,700	5
Labour Intensive Programm	SIYAPHUMULA SECONDA	Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 104,501	R 3,000	1
Labour Intensive Programm	DEPARTMENT OF EDUCA	Department of Education	KN	Umkhanyakude (DC27)	No LM	R 60,266	R 7,200	3
Labour Intensive Programm	ALIPORE PRIMARY SCHO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 90,676	R 2,700	1
Labour Intensive Programm	BELVERTON SECONDARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 174,188	R 4,600	4
Labour Intensive Programm	OPHANSI PRIMARY SCHO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 49,450	R 21,670	5
Labour Intensive Programm	BHEVULA HIGH SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 7,099,607	R 1,999,362	11
Labour Intensive Programm	ZANDILE JUNIOR PRIMAR	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,204,136	R 428,335	14
Labour Intensive Programm	VULEKANI SPECIAL SCHO	Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 33,531,813	R 1,151,731	16
Labour Intensive Programm	Thamela Primary School	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 53,525	R 5,500	5
Labour Intensive Programm	LETHITHEMBA SECONDA	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 161,797	R 12,300	3
Labour Intensive Programm	RAMLAKAN PRIMARY SC	Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 176,861	R 3,000	3
Labour Intensive Programm	KWAMPUNZANA COMPRE	Department of Education	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 15,141,077	R 64,140	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	MAJOZINI PRIMARY SCHO	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 6,668,650	R 7,490	1
EPWP Provincial	NONHLEU SECONDARY	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 141,985	R 8,800	4
Labour Intensive Programm	MFINYELI HIGH SCHOOL	Department of Education	KN	Zululand (DC26)	Nongoma (KZN265)	R 6,179,763	R 296,904	11
Labour Intensive Programm	EVEREST HEIGHTS PRIMA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 20,784	R 11,040	5
Not part of a programme	INJOLOBA SECONDARY S	Department of Education	KN	Umgungundlovu (DC22)	No LM	R 110,282	R 15,600	4
Not part of a programme	HARDING SECONDARY SC	Department of Education	KN	Ugu (DC21)	No LM	R 135,978	R 3,360	2
Not part of a programme	UKUTHULA SECONDARY	Department of Education	KN	Sisonke (DC43)	No LM	R 425,235	R 50,310	13
Not part of a programme	SIWELILE PRIMARY SCHO	Department of Education	KN	Umgungundlovu (DC22)	No LM	R 719,688	R 51,600	15
Not part of a programme	ZWELITHULE PRIMARY S	Department of Education	KN	Sisonke (DC43)	No LM	R 218,426	R 53,105	13
Labour Intensive Programm	TONGAAT FOR THE SMH S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 9,646	R 4,320	2
Labour Intensive Programm	VERULAM SECONDARY S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 9,647	R 6,720	3
Labour Intensive Programm	XIMBA SENIOR PRIMARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 105,648	R 3,520	2
Labour Intensive Programm	XOLOXOLO SENIOR PRIM	Department of Education	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 56,300	R 4,200	1
Labour Intensive Programm	ZASENGWA JUNIOR PRIM	Department of Education	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 62,378	R 1,500	1
Labour Intensive Programm	ETHEKWINI PRIMARY SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 22,400	R 4,320	2
Labour Intensive Programm	MATOMELA HIGH SCHOO	Department of Education	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 113,745	R 17,100	3
Labour Intensive Programm	THINTWA SEC SCHOOL	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 87,840	R 900	1
Labour Intensive Programm	MENZI HIGH SCHOOL	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15,125	R 7,200	3
Not part of a programme	NORTHERN PARK PRIMAR	Department of Education	KN	Umgungundlovu (DC22)	No LM	R 1,692,024	R 51,600	12
Labour Intensive Programm	MGEZENGWANE JUNIOR	Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 130,550	R 18,500	5
Labour Intensive Programm	MITCHFORD PRIMARY SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 5,369	R 4,800	2
Labour Intensive Programm	FERNDALE COMBINED SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11,040	R 11,040	5
Labour Intensive Programm	GEM JUNIOR PRIMARY SC	Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 174,500	R 4,800	3
Labour Intensive Programm	NGILOSI JUNIOR PRIMAR	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 17,054	R 4,800	2
Labour Intensive Programm	NKOSINATHI SECONDAR	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,404,527	R 75,600	14
Labour Intensive Programm	HILLVIEW PRIMARY SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 61,575	R 7,765	2
Not part of a programme	QUARRY HEIGHTS PRIMA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15,475	R 7,200	3
Not part of a programme	RIVERVIEW PRIMARY SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 9,341	R 3,840	2
Not part of a programme	RUSTIC MANOR PRIMARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 5,000	R 4,800	2
Not part of a programme	SASTRI PARK SECONDAR	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 9,838	R 7,200	3
Not part of a programme	SIDELILE HIGH SCHOOL	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 17,715	R 4,800	2
Labour Intensive Programm	MELVILLE PRIMARY SCH	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 27,820	R 4,800	2
Labour Intensive Programm	SIZWE PRIMARY SCHOOL	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,690,000	R 1,500	3
EPWP Provincial	PINEWOOD PRIMARY SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 14,906	R 14,906	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	ZAMOKUHLE JUNIOR PRI	Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 16,001	R 16,001	5
EPWP Provincial	ENKUMBENI SENIOR PRI	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 249,868	R 14,000	7
EPWP Provincial	OFFICE - TRURO HOUSE -	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 36,592	R 36,592	3
Labour Intensive Programm	EMFANELA PRIMARY SCH	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 13,800,001	R 24,180	6
Labour Intensive Programm	VUKASEKUSILE P. SCHOO	Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 160,200	R 8,880	3
Labour Intensive Programm	QINISANI HIGH SCHOOL	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 113,147	R 10,000	5
Labour Intensive Programm	NGCONGANGCONGA HIG	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 105,266	R 6,600	2
Labour Intensive Programm	NOODSBERG PRIMARY SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 111,274	R 2,100	3
Labour Intensive Programm	NDABENHLE PRIMARY SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 175,000	R 13,135	4
Labour Intensive Programm	NHLOLAMVULA P. SCHOO	Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 251,650	R 13,650	3
Labour Intensive Programm	EMAFUSINI P.SCHOOL	Department of Education	KN	Uthukela (DC23)	Indaka (KZN233)	R 202,456	R 14,800	4
Not part of a programme	ENGWENI PRIMARY SCHO	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 702,276	R 108,360	36
Labour Intensive Programm	OKHOMBE P SCHOOL	Department of Education	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 63,210	R 30,800	5
Not part of a programme	THE GROVE INTERMEDIA	Department of Education	KN	Umgungundlovu (DC22)	No LM	R 355,709	R 36,120	12
Labour Intensive Programm	GREYTOWN JUNIOR	Department of Education	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	R 2,767,500	R 71,400	9
Labour Intensive Programm	KWAZAMOKUHLE SCHOO	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 5,955,980	R 13,200	2
Labour Intensive Programm	HLOKOZI HIGH SCHOOL	Department of Education	KN	Ugu (DC21)	Umtshezi (KZN213)	R 3,854,284	R 144,690	24
Labour Intensive Programm	IWAHLANGA JUNIOR PRI	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,319,281	R 20,580	11
Labour Intensive Programm	NGEBEZA HIGH SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 74,028,935	R 16,740	3
Labour Intensive Programm	Umzimkhulu Primary School	Department of Education	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 7,314,574	R 12,675	11
Labour Intensive Programm	NZIMENDE PRIMARY SCH	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,981,000	R 11,180	4
Labour Intensive Programm	SCHOLA AMORIS SPECIAL	Department of Education	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2,184,000	R 18,920	5
Labour Intensive Programm	RYDALVALE PRIMARY SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15,887	R 8,600	2
Labour Intensive Programm	VULEKA FOR THE DEAF	Department of Education	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,324,956	R 107,840	56
Labour Intensive Programm	MOOI RIVER PRIMARY SC	Department of Education	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2,668,053	R 2,668,053	14
Labour Intensive Programm	Engwaqa Junior Secondary Sc	Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 249,067	R 4,200	2
Not part of a programme	SOBABILI HIGH SCHOOL -	Department of Education	KN	Uthukela (DC23)	No LM	R 34,800	R 15,120	3
Labour Intensive Programm	MATIWANESKOP P. SCHO	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 219,600	R 23,400	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 39

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 28

Average
manual workers
daily wage rate:

R 81.18

Totals : R 318,254,768 R 23,306,889 466

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	TOWN HILL HOSPITAL	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 10,449,000	R 109,177	27
Labour Intensive Programm	NGWELEZANE HOSPITAL	Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 17,500,000	R 503,779	16
Labour Intensive Programm	ITSHELEJUBA HOSPITAL	Department of Health	KN	Zululand (DC26)	uPhongolo (KZN262)	R 64,157,646	R 18,073,202	22
Labour Intensive Programm	APPELSBOSCH HOSPITAL	Department of Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 10,427,594	R 34,320	8
Labour Intensive Programm	MHLEKAZI CLINIC	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3,612,987	R 461,127	11
Labour Intensive Programm	THALANENI CLINIC	Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 6,853,000	R 90,200	18
Labour Intensive Programm	UMBONAMBI CLINIC EMP	Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 11,529,895	R 48,840	14
Labour Intensive Programm	Ekuvukeni Clinic	Department of Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 2,614,588	R 37,310	13
Labour Intensive Programm	MAKHATHINI CLINIC	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4,504,147	R 67,945	12
Labour Based Construction	King George V Hospital	Department of Health	KN	eThekwin Metropolitan (E	eThekwin Metropolitan (ET	R 4,794,286	R 161,920	21
Labour Based Construction	Appelsbosch Hospital	Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 8,900,000	R 5,760	4
Labour Based Construction	Port Shepstone Hospital	Department of Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 6,607,822	R 403,228	85
Labour Intensive Programm	SOCIAL DEVELOPMENT -	Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 12,086,626	R 1,954,481	19
Labour Based Construction	St Andrews Hospital	Department of Health	KN	Ugu (DC21)	UMuziwabantu (KZN214)	R 1,073,319	R 204,920	35
Facilities and Infrastructure	Mtungwana Clinic	Department of Health	KN	Sisonke (DC43)	No LM	R 512,978	R 455,704	4
Labour Based Construction	NKANDLA HOSPITAL	Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12,257,402	R 21,500	5
Labour Based Construction	MSELENI HOSPITAL	Department of Health	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 19,544,000	R 12,384	4
EPWP Provincial	KWANYUSWA CLINIC - N	Department of Health	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 355,111	R 21,500	5
Not part of a programme	NGWELEZANE HOSPITAL	Department of Health	KN	Umgungundlovu (DC22)	No LM	R 458,150	R 145,512	37
Not part of a programme	EKUVUKENI CLINIC	Department of Health	KN	iLembe (DC29)	No LM	R 1,133,607	R 39,130	13
Labour Intensive Programm	THOKOZANI CLINIC	Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2,611,612	R 62,700	11
Labour Intensive Programm	VRYHEID HOSPITAL	Department of Health	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,692,085	R 39,900	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	MANGUZI HOSPITAL	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 2,090,618	R 24,880	5
Labour Intensive Programm	G.J. CROOKES HOSPITAL -	Department of Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 107,091,193	R 145,920	34
Labour Intensive Programm	NDULINDE CLINIC	Department of Health	KN	iLembe (DC29)	Mandeni (KZN291)	R 4,142,968	R 33,040	7
Not part of a programme	ORTHOPAEDIC SERVICES	Department of Health	KN	Umgungundlovu (DC22)	No LM	R 103,550	R 11,550	3
Facilities and Infrastructure	Umzimkhulu Psychiatric Hosp	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 350,584	R 8,400	4
Labour Based Construction	Eshowe Hospital	Department of Health	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 800,000	R 128,560	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 40

Government Sector : Infrastructure

Department : Department of Sport and Recreation

Number of Projects : 5

Average
manual workers
daily wage rate:

R 80.00

Totals : R 18,268,245 R 2,964,733 117

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Construction of Enyokeni Spo	Department of Sport and R	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,000,000	R 160,600	48
Community based	PLACE OF SAFETY - NGW	Department of Sport and R	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10,034,191	R 980,042	17
Facilities and Infrastructure	Upgrading of Riverview Sport	Department of Sport and R	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3,802,235	R 192,810	16
Facilities and Infrastructure	Ngilanyoni Sport Complex	Department of Sport and R	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2,100,000	R 522,400	28
Facilities and Infrastructure	Mnqobokazi Sports Facility	Department of Sport and R	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 1,331,819	R 1,108,881	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 41

Government Sector : Infrastructure

Department : Department of Arts, Culture and Tourism

Number of Projects : 10

Average
manual workers
daily wage rate:

R 84.56

Totals : R 24,118,836 R 5,329,250 92

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	HLANGANANI HOUSE K2B	Department of Arts, Cultur	KN	Sisonke (DC43)	Ingwe (KZ431)	R 70,585	R 3,000	1
Labour Intensive Programm	HLANGANANI HOUSE NO.	Department of Arts, Cultur	KN	Sisonke (DC43)	Ingwe (KZ431)	R 55,530	R 12,000	4
Labour Intensive Programm	HEAD OFFICE - AGRICULT	Department of Arts, Cultur	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 370,000	R 28,500	5
Facilities and Infrastructure	uThungulu Arts Centre	Department of Arts, Cultur	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 4,491,000	R 212,400	25
Facilities and Infrastructure	Qhuden Library	Department of Arts, Cultur	KN	uThungulu (DC28)	Nkandla (KZN286)	R 11,500,000	R 2,600,112	18
Facilities and Infrastructure	Ntambanana Library	Department of Arts, Cultur	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7,500,000	R 2,398,578	20
Labour Intensive Programm	HLANGANANI: HOUSE KZ	Department of Arts, Cultur	KN	Sisonke (DC43)	Ingwe (KZ431)	R 68,524	R 35,400	7
Labour Intensive Programm	ALLERTON LABORATORY	Department of Arts, Cultur	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 34,200	R 26,550	5
Labour Intensive Programm	OFFICIAL HOUSE - HOUSE	Department of Arts, Cultur	KN	Ugu (DC21)	Umzumbe (KZN213)	R 6,279	R 5,670	3
Labour Intensive Programm	NYANGWINI FARMERS TR	Department of Arts, Cultur	KN	Ugu (DC21)	Umzumbe (KZN213)	R 22,718	R 7,040	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 42

Government Sector : Infrastructure

Department : Office of the Premier

Number of Projects : 4

Average
manual workers
daily wage rate:

R 87.50

Totals : R 1,001,412 R 38,820 9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	INGAQA PRIMARY SCHOO	Office of the Premier	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 258,912	R 4,880	1
Labour Intensive Programm	OFFICES - PREMIER - 300 L	Office of the Premier	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 243,000	R 8,600	2
Labour Intensive Programm	OFFICES - LG & TA - WAD	Office of the Premier	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 350,000	R 21,000	5
Labour Intensive Programm	OFFICES - PROVINCIAL LE	Office of the Premier	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 149,500	R 4,340	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 43

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 17

Average
manual workers
daily wage rate:

R 61.18

Totals : R 17,624,868 R 7,808,128 1,008

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Renovation at Tohoyandou G	Department of Public Work	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,365,625	R 335,820	20
NYS Provincial	LDPW Vhembe NYS	Department of Public Work	LP	Vhembe (DC34)	No LM	R 1,398,528	R 1,002,835	105
NYS Provincial	LDPW CAPRICORN NYS	Department of Public Work	LP	Capricorn (DC35)	No LM	R 1,677,312	R 1,433,749	131
NYS Provincial	LDPW Mopani NYS	Department of Public Work	LP	Mopani (DC33)	No LM	R 1,413,504	R 1,164,183	104
NYS Provincial	LDPW WATERBERG NYS	Department of Public Work	LP	Waterberg (DC36)	No LM	R 1,378,944	R 1,162,976	105
NYS Provincial	LDPW SEKHUKHUNE NYS	Department of Public Work	LP	Greater Sekhukhune (DC47)	No LM	R 1,677,312	R 1,177,368	123
EPWP Provincial	Guest house renovation Parlia	Department of Public Work	LP	Capricorn (DC35)	Polokwane (LIM354)	R 122,400	R 76,740	27
EPWP Provincial	Construction of Rapotokwane	Department of Public Work	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 390,000	R 382,320	78
EPWP Provincial	Giyani Goverment Complex	Department of Public Work	LP	Capricorn (DC35)	Aganang (LIM352)	R 3,931,609	R 168,600	24
Labour Intensive Programm	Ha Sundani Empowerment	Department of Public Work	LP	Vhembe (DC34)	Makhado (LIM344)	R 43,500	R 36,000	20
EPWP Provincial	Cost Centre Constructon Ephr	Department of Public Work	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 457,200	R 46,320	60
EPWP Provincial	Giyani Empowerment	Department of Public Work	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 426,720	R 234,600	46
Labour Intensive Programm	Ha Sundani Empowerment	Department of Public Work	LP	Vhembe (DC34)	Makhado (LIM344)	R 43,500	R 36,000	20
EPWP Provincial	Ha-Mulima Tribal Office Cons	Department of Public Work	LP	Vhembe (DC34)	Makhado (LIM344)	R 424,680	R 380,700	68
EPWP Provincial	Metsi a Phepa School	Department of Public Work	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 113,400	R 37,800	30
Labour Intensive Programm	Botlokwa Taxi Rank	Department of Public Work	LP	Capricorn (DC35)	Molemole (LIM353)	R 5,700	R 5,700	5
EPWP Provincial	Construction of Thoyoyandou	Department of Public Work	LP	Vhembe (DC34)	Thulamela (LIM343)	R 754,934	R 126,417	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 44

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 88

Average
manual workers
daily wage rate:

R 93.59

Totals : R 1,350,532,584 R 154,959,387 34,608

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	N11 (Marble Hall) To Modim	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 99,613,264	R 2,164,767	158
EPWP Provincial	Household based routine maint	Department of Roads and T	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,483,376	R 1,105,505	621
EPWP Provincial	Maintenance Project for Lebo	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 8,647,202	R 3,127,480	731
Labour Intensive Programm	Mookgopong & Modimolle co	Department of Roads and T	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 9,300,000	R 3,750,692	601
EPWP Provincial	Upgrading of a 3.0km of a low	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 10,157,131	R 323,244	24
Labour Intensive Programm	Tibane to Muraisie	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 27,295,136	R 614,340	46
Labour Intensive Programm	Lebowakgomo To Marulaneng	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 51,688,925	R 2,792,107	196
Labour Intensive Programm	Gamasha To Mampuru To Tu	Department of Roads and T	LP	Greater Sekhukhune (DC47)	No LM	R 26,726,345	R 406,764	37
Labour Intensive Programm	Tompi Seleka To Mogaladi	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 19,928,626	R 452,929	48
EPWP Provincial	Maintenance Project for Makh	Department of Roads and T	LP	Vhembe (DC34)	Makhado (LIM344)	R 12,000,000	R 2,957,640	857
Labour Intensive Programm	Modimolle To Vaalwater	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 115,712,085	R 3,209,848	221
EPWP Provincial	Maintenance Project for Greater	Department of Roads and T	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 14,728,002	R 3,611,400	623
Labour Intensive Programm	Mankela Bridge And Road	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4,243,550	R 742,620	39
Labour Intensive Programm	Marede To Senyato Bridge	Department of Roads and T	LP	Capricorn (DC35)	Molemole (LIM353)	R 42,954,367	R 1,022,681	66
Labour Intensive Programm	Sibasa To Khalavha To Fondw	Department of Roads and T	LP	Vhembe (DC34)	Thulamela (LIM343)	R 26,822,926	R 12,965,913	54
Labour Intensive Programm	Mogoto To Ga Rankgwatha T	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 49,707,362	R 669,271	48
Labour Intensive Programm	Lenyenye To Thabina To Mog	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 78,300,530	R 653,272	36
Labour Intensive Programm	Alverton To Rietfontein To K	Department of Roads and T	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 75,957,623	R 966,778	60
Labour Intensive Programm	Ga Magonwa To Mosesetjane	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 75,957,623	R 417,632	24
Labour Intensive Programm	Mmahlogo/Bakenburg	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 57,828,000	R 1,112,152	62
Labour Intensive Programm	Maintenance pudp 501:Marule	Department of Roads and T	LP	Mopani (DC33)	Maruleng (LIM335)	R 6,303,056	R 3,305,400	727
Labour Intensive Programm	Tshituni/Musekwa	Department of Roads and T	LP	Vhembe (DC34)	Makhado (LIM344)	R 47,049,143	R 1,749,788	104

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 9,500,000	R 2,851,080	666
Labour Intensive Programm	Maintenance Project for Moth	Department of Roads and T	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,287,960	R 3,525,732	622
Labour Intensive Programm	Maintenance Project for Veepl	Department of Roads and T	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 8,578,000	R 3,762,270	691
Labour Intensive Programm	Maintenance Project Mokopan	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 8,274,452	R 4,996,911	844
Labour Intensive Programm	Maintenance Project for Hlang	Department of Roads and T	LP	Vhembe (DC34)	Makhado (LIM344)	R 8,881,177	R 3,526,320	732
Labour Intensive Programm	Maintenance Project for Georg	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 6,073,749	R 3,370,920	626
Labour Intensive Programm	Maintenance Project for Skeid	Department of Roads and T	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6,542,242	R 6,082,124	695
Labour Intensive Programm	Maintenance Project for Thaba	Department of Roads and T	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6,657,361	R 3,224,760	757
Labour Intensive Programm	Maintenance Project for Bela-	Department of Roads and T	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 7,594,800	R 3,315,480	671
EPWP Provincial	Maintenance Project for Mala	Department of Roads and T	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9,633,333	R 3,568,960	611
Labour Intensive Programm	Maintenance Project for Thoh	Department of Roads and T	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4,109,000	R 3,835,596	1453
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,709,814	R 666,400	502
Labour Intensive Programm	Maintenance Project for Meck	Department of Roads and T	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 5,996,628	R 4,134,660	1284
Labour Intensive Programm	Maintenance Project for Nebo	Department of Roads and T	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 6,174,077	R 2,531,780	798
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8,509,072	R 4,478,248	608
EPWP Provincial	Maintenance Project for Senw	Department of Roads and T	LP	Capricorn (DC35)	Blouberg (LIM351)	R 7,001,000	R 3,754,800	537
EPWP Provincial	Maintenance Project for Ba-Ph	Department of Roads and T	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 10,663,800	R 8,564,044	715
Labour Intensive Programm	Maintenance Project for Tsim	Department of Roads and T	LP	Greater Sekhukhune (DC47	Greater Marble Hall (LIM47	R 4,892,242	R 3,645,654	627
EPWP Provincial	Maintenance Project for Giyan	Department of Roads and T	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 9,203,502	R 4,323,595	572
EPWP Provincial	Maintenance Project for Mutal	Department of Roads and T	LP	Vhembe (DC34)	Mutale (LIM342)	R 10,406,013	R 3,255,893	852
EPWP Provincial	Maintenance Project for Matla	Department of Roads and T	LP	Capricorn (DC35)	Aganang (LIM352)	R 6,576,230	R 3,984,025	844
Labour Intensive Programm	Maintenance Project for Lepha	Department of Roads and T	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7,395,866	R 1,855,600	638
EPWP Provincial	Preventative surface road main	Department of Roads and T	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 12,000,000	R 60,185	12
EPWP Provincial	Construction of low volume ac	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 10,000,000	R 277,200	21
EPWP Provincial	Roads D3770/D3771/D2009/	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 24,295,318	R 659,513	39
Not part of a programme	Road D4285: GaMatlala to Ga	Department of Roads and T	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 16,935,159	R 1,126,020	96
EPWP Provincial	Preventative Surface Road Ma	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 10,000,000	R 89,250	20
EPWP Provincial	Preventative roads maintenanc	Department of Roads and T	LP	Vhembe (DC34)	Makhado (LIM344)	R 12,000,000	R 36,000	20
EPWP Provincial	Preventative surface road main	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10,000,000	R 185,292	21
EPWP Provincial	Preventative maintance of D73	Department of Roads and T	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 8,000,000	R 17,920	32
EPWP Provincial	Preventative surface road main	Department of Roads and T	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 10,000,000	R 72,750	11
EPWP Provincial	Preventative surface road main	Department of Roads and T	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 12,000,000	R 18,000	30
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Mopani (DC33)	Maruleng (LIM335)	R 2,808,607	R 315,840	561
EPWP Provincial	Preventative Surface Road Ma	Department of Roads and T	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 11,250,000	R 12,880	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Vhembe (DC34)	Musina (LIM341)	R 12,000,000	R 9,000,000	516
EPWP Provincial	Preventative surface road main	Department of Roads and T	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 12,000,000	R 76,296	12
EPWP Provincial	Preventative surface road main	Department of Roads and T	LP	Capricorn (DC35)	Blouberg (LIM351)	R 20,000,000	R 76,650	19
Labour Intensive Programm	Routine road mailntanance in	Department of Roads and T	LP	Capricorn (DC35)	Blouberg (LIM351)	R 10,096,515	R 141,610	17
Labour Intensive Programm	Construction of Traffic Colleg	Department of Roads and T	LP	Vhembe (DC34)	Mutale (LIM342)	R 5,491,226	R 534,380	124
EPWP Provincial	Household based routine maint	Department of Roads and T	LP	Vhembe (DC34)	Mutale (LIM342)	R 8,207,346	R 156,240	279
Labour Intensive Programm	Construction of an admin bloc	Department of Roads and T	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 500,134	R 17,700	6
EPWP Provincial	Household Maintenance Proje	Department of Roads and T	LP	Capricorn (DC35)	Aganang (LIM352)	R 2,055,871	R 513,968	590
EPWP Provincial	Routine road maintenance in	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 20,348,756	R 41,580	9
EPWP Provincial	Preventative surface road main	Department of Roads and T	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 12,000,000	R 100,000	11
EPWP Provincial	Household based routine maint	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,820,335	R 403,640	544
Labour Intensive Programm	Household Maintenance Proje	Department of Roads and T	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 2,935,529	R 327,600	585
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 2,997,835	R 334,320	392
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Greater Sekhukhune (DC47	Greater Marble Hall (LIM47	R 2,637,001	R 334,320	597
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2,590,354	R 332,320	595
EPWP Provincial	Household based routine maint	Department of Roads and T	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3,100,189	R 672,560	573
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 2,635,340	R 321,440	573
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Vhembe (DC34)	Mutale (LIM342)	R 2,832,162	R 297,360	531
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3,128,920	R 54,880	98
EPWP Provincial	Road D5002 Tshisaulu (P98-1	Department of Roads and T	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,012,800	R 1,229,404	142
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,116,289	R 337,120	599
Labour Intensive Programm	Preventative surface road main	Department of Roads and T	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 20,000,000	R 128,830	13
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,167,197	R 332,080	593
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,967,589	R 665,280	594
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,757,711	R 689,428	599
EPWP Provincial	Household Based Routine Mai	Department of Roads and T	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3,331,935	R 663,202	571
Labour Intensive Programm	Household based routine maint	Department of Roads and T	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,392,158	R 598,039	468
EPWP Provincial	Household based routine maint	Department of Roads and T	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,652,807	R 309,980	553
EPWP Provincial	Household Based Routine Mai	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2,167,197	R 322,560	576
EPWP Provincial	Household based routine maint	Department of Roads and T	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 2,423,304	R 969,321	593
EPWP Provincial	Preventative Surface Road Ma	Department of Roads and T	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 9,000,000	R 26,250	25
EPWP Provincial	Household based routine maint	Department of Roads and T	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,812,409	R 703,102	598

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 45

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 19

Average
manual workers
daily wage rate:

R 79.21

Totals : R 132,749,417 R 35,416,008 541

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	CONSTRUCTION OF NEW	Department of Health and	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 5,886,177	R 213,962	42
Labour Intensive Programm	CONSTRUCTION OF NEW	Department of Health and	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 11,150,000	R 9,000	8
Labour Intensive Programm	SEKHUKHUNE MALARIA	Department of Health and	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 4,520,533	R 3,542,477	21
Labour Intensive Programm	ST RITAS HOSPITAL ENAB	Department of Health and	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 7,566,032	R 1,028,635	26
Labour Intensive Programm	SHOTONG CLINIC	Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,980,539	R 2,026,200	11
Labour Intensive Programm	JANE FURSE HOSPITAL	Department of Health and	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 7,142,901	R 1,408,564	17
Labour Intensive Programm	SELEPE CLINIC	Department of Health and	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 1,332,481	R 1,028,689	27
Labour Intensive Programm	MALAMULELE MALARIA	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 978,030	R 950,082	13
Labour Intensive Programm	Upgrade of Theatre	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 4,266,497	R 12,540	11
Labour Intensive Programm	MOKOPANE HOSPITAL EN	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 11,359,927	R 6,659,260	60
Labour Intensive Programm	SMASHERSBLOCK CLINIC	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6,714,618	R 55,500	6
Labour Intensive Programm	Construction of new clinic & s	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 11,160,312	R 2,037,472	18
Labour Intensive Programm	MECKLENBERG HOSPITA	Department of Health and	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 13,176,247	R 647,060	71
Labour Intensive Programm	VOORTREKKER HOSPITA	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 8,864,594	R 274,652	50
Labour Intensive Programm	THABAZIMBI HOSPITAL S	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 13,714,284	R 11,998,564	66
Labour Intensive Programm	VLAAKPLAATS CLINIC	Department of Health and	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 5,904,314	R 800,492	45
Labour Intensive Programm	KGAPANE HOSPITAL STA	Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,703,333	R 11,100	4
Labour Intensive Programm	NKHENSANI HOSPITAL ST	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,695,333	R 24,600	10
Labour Intensive Programm	MATLALA HOSPITAL ENA	Department of Health and	LP	Greater Sekhukhune (DC47	Greater Marble Hall (LIM47	R 8,633,264	R 2,687,157	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 46

Government Sector : Infrastructure

Department : Department of Local Government and Housing

Number of Projects : 43

Average
manual workers
daily wage rate:

R 69.70

Totals : R 327,034,237 R 191,371,990 2,368

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	THE DEVELOPMENT OF 17	Department of Local Gover	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 6,375,834	R 3,480,851	66
Housing Delivery	The development of 75 rural h	Department of Local Gover	LP	Capricorn (DC35)	Aganang (LIM352)	R 2,098,750	R 1,000,000	22
Housing Delivery	The development 75 rural hou	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,098,750	R 3,982,012	23
Housing Delivery	Development of 265 units rura	Department of Local Gover	LP	Vhembe (DC34)	Makhado (LIM344)	R 9,654,833	R 6,864,429	101
Housing Delivery	Development of 100 rural hou	Department of Local Gover	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,643,333	R 3,014,966	30
Housing Delivery	Development of 100 housing u	Department of Local Gover	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,643,333	R 2,226,960	35
Housing Delivery	Development of 100 housing u	Department of Local Gover	LP	Capricorn (DC35)	Aganang (LIM352)	R 3,643,333	R 3,600,648	176
Housing Delivery	Development of 100 Housing	Department of Local Gover	LP	Mopani (DC33)	Maruleng (LIM335)	R 3,643,333	R 895,577	46
Housing Delivery	Development of 265 housing u	Department of Local Gover	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 9,654,833	R 5,178,609	69
Housing Delivery	The Development of 445 housi	Department of Local Gover	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 24,319,250	R 21,087,116	143
Housing Delivery	THE DEVELOPMENT OF R	Department of Local Gover	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6,375,834	R 5,400,784	60
Housing Delivery	THE DEVELOPMENT OF 26	Department of Local Gover	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 9,654,834	R 2,024,311	58
Housing Delivery	The development of 50 rural h	Department of Local Gover	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1,830,668	R 389,381	30
Housing Delivery	Development of 175 housing u	Department of Local Gover	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6,375,833	R 2,467,117	59
Housing Delivery	The Development of 96 rural h	Department of Local Gover	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5,246,400	R 4,832,444	19
Housing Delivery	Development of 100 rural hou	Department of Local Gover	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3,643,333	R 705,039	7
Housing Delivery	Development of 60 housing un	Department of Local Gover	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 2,186,000	R 2,124,948	36
Housing Delivery	The Development of 100 rural	Department of Local Gover	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 3,643,334	R 3,168,826	114
Housing Delivery	Development of 175 rural hou	Department of Local Gover	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 6,375,834	R 115,000	50
Housing Delivery	The Development of 100 hous	Department of Local Gover	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3,643,334	R 1,615,176	31
Housing Delivery	Development of 100 housing u	Department of Local Gover	LP	Capricorn (DC35)	Aganang (LIM352)	R 3,643,334	R 889,162	18
Housing Delivery	The Development of 100 Hous	Department of Local Gover	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,643,334	R 3,313,380	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	THE DEVELOPMENT OF 41	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15,119,834	R 14,278,392	47
Housing Delivery	THE DEVELOPMENT OF C	Department of Local Gover	LP	Capricorn (DC35)	Polokwane (LIM354)	R 18,666,668	R 9,000,000	110
Housing Delivery	THE DEVELOPMENT OF 3	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,093,000	R 438,912	12
Housing Delivery	THE DEVELOPMENT OF 70	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,550,334	R 530,780	20
Housing Delivery	THE DEVELOPMENT OF 30	Department of Local Gover	LP	Capricorn (DC35)	Molemole (LIM353)	R 10,930,000	R 5,606,609	48
Housing Delivery	THE DEVELOPMENT OF 10	Department of Local Gover	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3,643,334	R 1,252,409	53
Housing Delivery	The development of 175 rural	Department of Local Gover	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 9,563,750	R 6,446,001	32
Labour Intensive Programm	THE DEVELOPMENT OF 61	Department of Local Gover	LP	Vhembe (DC34)	Thulamela (LIM343)	R 16,804,874	R 3,845,468	53
Housing Delivery	The development of 100 rural	Department of Local Gover	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,643,334	R 3,148,339	20
Housing Delivery	THE DEVELOPMENT OF 26	Department of Local Gover	LP	Waterberg (DC36)	Lephalale (LIM362)	R 9,654,834	R 3,527,753	13
Housing Delivery	Development of 100 housing u	Department of Local Gover	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3,643,333	R 2,453,211	28
Housing Delivery	The Development of 265 housi	Department of Local Gover	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 1,467,600	R 150,000	26
Housing Delivery	The Development of 175 housi	Department of Local Gover	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 6,375,834	R 6,375,834	75
Housing Delivery	The Development of 615 housi	Department of Local Gover	LP	Vhembe (DC34)	Makhado (LIM344)	R 22,406,500	R 4,155,759	63
Housing Delivery	The Development of 615 housi	Department of Local Gover	LP	Vhembe (DC34)	Makhado (LIM344)	R 26,887,800	R 23,930,649	117
Housing Delivery	THE DEVELOPMENT OF 10	Department of Local Gover	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5,465,000	R 716,460	31
Housing Delivery	Development of 315 housing u	Department of Local Gover	LP	Mopani (DC33)	Maruleng (LIM335)	R 11,476,500	R 1,958,314	26
Housing Delivery	THE DEVELOPMENT OF 10	Department of Local Gover	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5,465,000	R 5,176,860	82
Housing Delivery	Development of 315 housing u	Department of Local Gover	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 11,476,500	R 9,051,836	173
Housing Delivery	THE DEVELOPMENT OF 17	Department of Local Gover	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6,375,884	R 3,665,079	9
Housing Delivery	The Development of 200 housi	Department of Local Gover	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 7,286,667	R 7,286,590	98

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 47

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 30

Average
manual workers
daily wage rate:

R 71.50

Totals : R 179,499,227 R 58,150,191 765

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	BASOPA HIGH SCHOOL	Department of Education	LP	Vhembe (DC34)	No LM	R 5,219,270	R 4,204,804	28
EPWP Provincial	Mangwako Primary	Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 3,359,898	R 102,665	23
EPWP Provincial	MOROATHEBE PRIMARY	Department of Education	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 4,064,810	R 41,075	26
Labour Intensive Programm	Matsimela School	Department of Education	LP	Vhembe (DC34)	No LM	R 10,020,000	R 197,400	47
Labour Intensive Programm	REVITALIZATION OF THU	Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 14,935,725	R 95,760	45
Labour Intensive Programm	Hlapogadi Primary	Department of Education	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,363,421	R 2,308,346	22
Labour Intensive Programm	Construction of Classrooms at	Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 3,028,579	R 92,050	15
Labour Intensive Programm	Ndhambi School	Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,951,840	R 106,500	20
Labour Intensive Programm	Schiettocht Schools	Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 313,341	R 14,000	4
Labour Intensive Programm	Mariadze School	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,341,018	R 93,450	22
EPWP Provincial	Mukula Secondary School	Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 11,988,106	R 4,851,265	30
EPWP Provincial	Nkami Secondary School	Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 10,632,576	R 5,334,058	29
EPWP Provincial	Sephukubje Primary School	Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 11,733,651	R 7,303,043	25
EPWP Provincial	BLOMPOORT COMBINED	Department of Education	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 4,459,093	R 150,000	17
Labour Intensive Programm	Mahatlani-Wayeni School Con	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,600,450	R 113,470	37
EPWP Provincial	RAKGOLOKWANE SECON	Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 9,561,797	R 8,170,392	60
Labour Intensive Programm	MAKUMEKE PRIMARY SC	Department of Education	LP	Vhembe (DC34)	No LM	R 6,547,735	R 2,069,946	30
Labour Intensive Programm	Construction of Nkuzana Prim	Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,100,000	R 101,500	22
Labour Intensive Programm	Poo High School	Department of Education	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2,507,539	R 36,750	10
Labour Intensive Programm	Moruladilepe Primary School	Department of Education	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,293,766	R 50,050	11
Labour Intensive Programm	Marude School	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,475,194	R 92,000	26
Labour Intensive Programm	Morwamoche School	Department of Education	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3,068,867	R 39,200	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Good Hope School	Department of Education	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,437,450	R 172,270	23
Labour Intensive Programm	Khabele School	Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 508,675	R 34,720	14
Labour Intensive Programm	Mmamakwa School	Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 229,775	R 33,000	6
EPWP Provincial	Harry Openheimer School Pha	Department of Education	LP	Capricorn (DC35)	Aganang (LIM352)	R 763,714	R 53,160	19
EPWP Provincial	Mogohlong School	Department of Education	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,185,415	R 30,520	16
Labour Intensive Programm	Kgati Ya Moshate	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 217,473	R 23,250	12
EPWP Provincial	MABJE A KGORO PRIMAR	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 33,525,000	R 10,801,976	86
EPWP Provincial	Motsheudi High School	Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 19,065,049	R 11,433,572	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 48

Government Sector : Infrastructure

Department : Department of Sport, Arts and Culture

Number of Projects : 3

Average
manual workers
daily wage rate:

R 76.67

Totals : R 7,112,429 R 530,154 55

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Mutale Library	Department of Sport, Arts a	LP	Vhembe (DC34)	Mutale (LIM342)	R 2,867,179	R 86,080	18
EPWP Provincial	Shiluvane Library	Department of Sport, Arts a	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,110,530	R 184,000	23
EPWP Provincial	Bokgoma Library	Department of Sport, Arts a	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,134,721	R 260,074	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 49

Government Sector : Infrastructure

Department : Department of Public Works, Roads & Transport

Number of Projects : 62

Average
manual workers
daily wage rate:

R 110.91

Totals : R 1,324,314,774 R 913,686,699 7,178

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Upgrading of roads D1869 &	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 65,033,851	R 50,190,599	70
EPWP Provincial	NYS Community House Build	Department of Public Work	MP	Ehlanzeni (DC32)	No LM	R 16,826,000	R 11,283,200	349
Labour Intensive Programm	Upgrading & contraction of R	Department of Public Work	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2,242,566	R 607,233	41
Labour Intensive Programm	Upgrading of section of RD D	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5,236,367	R 285,228	38
Labour Intensive Programm	Upgrading of road D4421 fro	Department of Public Work	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 23,108,434	R 23,108,434	16
Labour Intensive Programm	Reconstruction of RD D1398 f	Department of Public Work	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 115,743,528	R 108,772,322	76
Labour Intensive Programm	Upgrading from Gravel to Surf	Department of Public Work	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 49,325,768	R 39,592,696	186
Labour Intensive Programm	Rehabilitation of road D914 be	Department of Public Work	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 47,071,580	R 39,335,216	30
Labour Intensive Programm	Construction of Weighbridge	Department of Public Work	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 20,647,869	R 15,553,944	18
Labour Intensive Programm	Upgrading from gravel to surf	Department of Public Work	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 75,261,182	R 75,261,182	58
Labour Intensive Programm	Construction of Goromane Bri	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 43,433,132	R 19,379,796	48
Labour Intensive Programm	Rehabilitation and upgrade roa	Department of Public Work	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 80,314,286	R 62,059,873	75
Labour Intensive Programm	Roads Infrastructure	Department of Public Work	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 89,005,168	R 54,669,123	157
National Youth Service	National Youth Services	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6,000,000	R 4,572,614	513
Labour Intensive Programm	JIMVAN TONDER SPEIAL	Department of Public Work	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1,807,213	R 1,807,213	11
Contractor Development	Upgrading of rolley O2kley r	Department of Public Work	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 26,968,885	R 26,968,885	71
NYS Provincial	Ehlanzeni NYS Community H	Department of Public Work	MP	Ehlanzeni (DC32)	No LM	R 1,819,002	R 1,310,300	157
Labour Intensive Programm	Upgrading of Road Magogeni	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 11,900,000	R 55,000	25
Labour Intensive Programm	Upgrading of Diepdale to Swa	Department of Public Work	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 18,760,867	R 12,680,165	53
Labour Intensive Programm	Upgrading of Road Boschfont	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 57,861,680	R 10,186,000	24
Labour Intensive Programm	Upgrading of Road D2944 Bo	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 18,327,289	R 5,236,367	28
Labour Intensive Programm	Siyatentela Roads Maintenanc	Department of Public Work	MP	Nkangala (DC31)	No LM	R 10,000,000	R 3,507,660	1499

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	upgrading of section of road D	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 67,473,269	R 30,219,057	30
Labour Intensive Programm	SIYATENTELA	Department of Public Work	MP	Gert Sibande (DC30)	No LM	R 10,000,000	R 8,581,480	1371
EPWP Provincial	Vusubheki Management Servi	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 735,237	R 298,335	13
Labour Intensive Programm	Micro Zone Mashinini JU	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,010,111	R 324,679	3
Labour Intensive Programm	Thyssenkrupp elevator	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 250,000	R 204,545	1
Labour Intensive Programm	Upgrading of roads D2975 bet	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 79,682,240	R 32,979,566	19
Labour Intensive Programm	SIYATENTELA ROAD MAI	Department of Public Work	MP	Ehlanzeni (DC32)	No LM	R 15,846,100	R 11,720,640	1499
EPWP Provincial	JSIFISO SETHU	Department of Public Work	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1,197,000	R 926,700	13
Contractor Development	Construction of drainage syste	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,179,333	R 1,179,333	29
Labour Intensive Programm	Patch Road Between Hectrosp	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500,000	R 480,515	9
Labour Intensive Programm	THEMBA HOSPITAL CLINI	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9,395,587	R 55,500	12
EPWP Provincial	DEMOLITION AND CONST	Department of Public Work	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 533,507	R 100,800	7
Labour Intensive Programm	Rolley Oakley Phase 2	Department of Public Work	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 34,961,351	R 25,036,150	21
EPWP Provincial	Slip repair and traffic accomm	Department of Public Work	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14,130,578	R 14,130,578	11
Labour Intensive Programm	Repair of Bridge on Road P10/	Department of Public Work	MP	Ehlanzeni (DC32)	Umgjindi (MP323)	R 321,542	R 73,691	10
Labour Intensive Programm	Repair of Bridge on Road P33/	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 270,482	R 49,328	10
Labour Intensive Programm	Repair of Bridge on Road P33/	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 249,681	R 198,232	6
Labour Intensive Programm	Repair of Bridge on Road P10/	Department of Public Work	MP	Ehlanzeni (DC32)	Umgjindi (MP323)	R 361,316	R 237,560	10
Labour Intensive Programm	Emergency Patch of Road P17	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 12,016,947	R 1,790,964	12
Labour Intensive Programm	Repair of Bridge on Road D29	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 309,421	R 144,345	10
Labour Intensive Programm	Emergency Patch of Road D2	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500,000	R 487,394	9
Labour Intensive Programm	Emergency Patch of Road D29	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,500,000	R 436,325	10
Labour Intensive Programm	Repairs of subsoil drains along	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 562,490	R 548,347	10
Labour Intensive Programm	Construction of lift shaft	Department of Public Work	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 795,282	R 243,621	7
Labour Intensive Programm	Road maintenance p53/1 ogies	Department of Public Work	MP	Nkangala (DC31)	Emalahleni (MP)	R 5,734,001	R 5,406,647	57
Labour Intensive Programm	MAINTENANCE P154/2 BR	Department of Public Work	MP	Nkangala (DC31)	Emalahleni (MP)	R 10,433,000	R 10,432,998	13
Labour Intensive Programm	Maintenane of RD p29/1 kwa	Department of Public Work	MP	Nkangala (DC31)	Emalahleni (MP)	R 10,569,342	R 10,568,794	24
Labour Intensive Programm	upgrady of RD d2976 BETWE	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 28,328,000	R 17,620,861	8
Labour Intensive Programm	Maintenance of roads p36/2	Department of Public Work	MP	Nkangala (DC31)	Delmas (MP311)	R 4,000,000	R 4,000,000	28
Labour Intensive Programm	Volkstrust wakkerstroom	Department of Public Work	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,000,000	R 1,000,000	13
Labour Intensive Programm	Repair of Bridge on Road D17	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,500,000	R 139,599	12
Labour Intensive Programm	Construction of bethal waighb	Department of Public Work	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 34,601,701	R 29,658,601	19
Labour Intensive Programm	Patch Road Between Hectrosp	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,500,000	R 1,462,002	16
Labour Intensive Programm	REHABILITATION OF P50/	Department of Public Work	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 108,024,285	R 72,293,390	105

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	rehabilitation of rd p/1321 and	Department of Public Work	MP	Nkangala (DC31)	Emalahleni (MP)	R 74,170,970	R 63,036,371	157
Labour Intensive Programm	Emergency Patch of Road D53	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500,000	R 487,371	9
Labour Intensive Programm	Repair of Bridge on Road D79	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 444,000	R 188,356	16
Labour Intensive Programm	Emergency Patch of Road D29	Department of Public Work	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500,000	R 12,150	9
Contractor Development	Styner Hygene	Department of Public Work	MP			R 33,333	R 8,824	1
Labour Intensive Programm	volksrust bron nill (balfour 2	Department of Public Work	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 500,000	R 500,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 50

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 72

Average
manual workers
daily wage rate:

R 77.41

Totals : R 617,769,955 R 504,865,166 1,273

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	KHULA MSHIKA PRIMAR	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,567,500	R 65,000	17
EPWP Provincial	md oovadia	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1,016,842	R 659,352	14
EPWP Provincial	Construction of one Technical	Department of Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3,814,374	R 1,525,750	6
Labour Intensive Programm	Driefontein Combined School	Department of Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 142,214,113	R 142,214,113	94
Labour Intensive Programm	MBUZINI PRIMARY SCHO	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 9,648,669	R 256,000	19
Labour Intensive Programm	Shishila Primary School	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 926,636	R 115,000	24
Labour Intensive Programm	KI THWALA SECONDARY	Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 2,033,684	R 1,923,201	12
Labour Intensive Programm	Methola & mayflower	Department of Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 18,779,702	R 6,698,530	16
Labour Intensive Programm	Gedlembane Secondary	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 121,573	R 115,000	23
Labour Intensive Programm	Wesselton Secondandary Scho	Department of Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 31,654,089	R 31,654,089	11
Labour Based Construction	CATFULANI P SCHOLL	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 823,331	R 74,000	15
Labour Intensive Programm	Glenthope Primary School	Department of Education	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 701,425	R 35,000	7
Labour Intensive Programm	SIYAFUNDZA PRIMARY S	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 1,512,822	R 56,000	11
Labour Intensive Programm	sisini primary school	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 804,678	R 14,000	15
EPWP Provincial	Construction of 6 classroom	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,537,385	R 1,537,385	16
Labour Intensive Programm	Inqubeko Secondary School p	Department of Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 43,890,426	R 43,890,426	98
EPWP Provincial	Driefontein Combine School	Department of Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 94,809,408	R 94,809,408	33
Labour Intensive Programm	KHETSALWATI SECONDA	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 5,257,280	R 87,920	16
Labour Intensive Programm	Khulufunde Primary School	Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 8,017,477	R 6,938,201	27
EPWP Provincial	Construction of 16 classrom in	Department of Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 830,244	R 533,420	29
Contractor Development	Ethokoma Special School	Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 1,104,964	R 760,320	27
Contractor Development	Lugebhuta High School	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 446,917	R 446,917	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Vuyelani Primary school	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 387,402	R 130,987	5
EPWP Provincial	Likazi Primary School	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 87,196	R 87,196	10
Labour Intensive Programm	Gebhuza Secondary School	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 947,232	R 501,476	29
Labour Intensive Programm	Khunjuliwe Secondary School	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 37,002,752	R 27,976,464	136
Contractor Development	Vulamasango Primary School	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 981,432	R 981,432	9
EPWP Provincial	isibanesesizwe bulding	Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 1,623,956	R 656,818	14
Labour Intensive Programm	Mantjedi Special School	Department of Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 8,517,409	R 5,241,483	14
Labour Intensive Programm	Pelonolo Special School	Department of Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2,794,266	R 2,794,266	21
Labour Intensive Programm	Poolzee Combine School	Department of Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 738,212	R 725,104	9
Labour Intensive Programm	LAERSKOOL LYDENBURG	Department of Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 288,161	R 2,000	12
Labour Intensive Programm	ZITHULELE P. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 303,384	R 76,000	14
Contractor Development	Gijimani Primary School	Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 356,211	R 332,962	15
Labour Intensive Programm	Ikhethelo Secondary School	Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 8,477,725	R 8,477,725	20
Contractor Development	Moratiseng Primary School	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234,621	R 231,300	7
Labour Intensive Programm	BONGOKUHLE S. SCHOO	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 3,851,217	R 211,000	24
Labour Intensive Programm	SHINYUKANE PRIMARY S	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,276,950	R 26,200	17
Labour Intensive Programm	VALENCIA C. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 833,461	R 67,000	8
Labour Intensive Programm	MAJIKA P. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 584,973	R 38,000	4
Labour Intensive Programm	Lekete Comprehensive	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14,000,000	R 12,308,080	33
Labour Intensive Programm	MAGEWU P. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,490,515	R 104,000	12
Labour Intensive Programm	langa secondary	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4,293,282	R 2,886,828	14
Labour Intensive Programm	Cheu Primary	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,071,405	R 1,071,405	7
Labour Intensive Programm	BOSFONTEIN P SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 697,321	R 45,000	5
Labour Intensive Programm	soshangane sec shool	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6,951,192	R 6,356,511	10
Labour Intensive Programm	HILLARIA MTHETHWA	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 295,122	R 37,500	4
Labour Intensive Programm	MEHLOBOVU P. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 284,459	R 14,100	2
Labour Intensive Programm	HOEST P SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 1,100,000	R 137,000	9
Labour Intensive Programm	Kgantsho Primary	Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 8,666,667	R 990,000	13
Labour Intensive Programm	Chief L uthuli Primary School	Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 77,845,356	R 77,845,356	10
Labour Intensive Programm	PHIVA P. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 470,224	R 40,000	4
Labour Intensive Programm	MBOMBO	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4,000,000	R 8,900	6
Labour Intensive Programm	Vezimfundo Primary	Department of Education	MP	Nkangala (DC31)	Delmas (MP311)	R 34,039,963	R 7,015,000	75
Labour Intensive Programm	KOBI P SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 532,365	R 36,000	7
Labour Intensive Programm	shapeve primary building	Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 1,525,265	R 1,429,704	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Trichardfontein primary	Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 533,507	R 533,507	6
Labour Intensive Programm	Kalie de haas	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2,350,044	R 2,350,044	14
Labour Intensive Programm	Milliken Primary School	Department of Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,405,962	R 1,405,962	8
Labour Intensive Programm	INDLANGEMABALA SEC S	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 538,996	R 5,000	3
Labour Intensive Programm	NJ MAHLANGU SEC SCHO	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 199,311	R 16,400	4
Labour Intensive Programm	Nghunghunyani Sec	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 279,564	R 279,563	19
Labour Intensive Programm	MDLADLA P. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 790,000	R 24,000	8
Labour Based Construction	CONSTRUCTION OF MASO	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 3,461,627	R 60,300	13
EPWP Provincial	MASINAKANE SPECIAL S	Department of Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 5,843,790	R 5,843,790	10
Labour Intensive Programm	SKHWAHLANE SEC. SCHO	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 288,880	R 15,000	3
Labour Intensive Programm	KWAJELUSA P. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 289,794	R 46,400	9
Labour Intensive Programm	SIGWEJE SEC SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 640,691	R 7,000	5
Labour Intensive Programm	KWALODAKADA P. SCHO	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 303,324	R 12,600	9
Labour Intensive Programm	lydenburg primary school	Department of Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,136,933	R 858,171	5
Labour Intensive Programm	MPHOTI P. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 605,863	R 60,000	9
Labour Intensive Programm	TIKHUNI SEC SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,038,437	R 55,600	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 51

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 15

Average
manual workers
daily wage rate:

R 77.73

Totals : R 2,265,106,571 R 43,300,511 500

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	THEMBA HOSPITAL - FEM	Department of Health and	MP	Ehlanzeni (DC32)	No LM	R 15,632,583	R 28,400	7
Labour Intensive Programm	hluvukani chc building	Department of Health and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,800,290	R 1,456,315	34
Labour Intensive Programm	Construction of emergency me	Department of Health and	MP	Nkangala (DC31)	Thembisile (MP315)	R 2,051,545,095	R 17,584,672	33
Labour Intensive Programm	construction of 16 office block	Department of Health and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 16,890,691	R 908,800	61
Labour Intensive Programm	41 construction of gert sibande	Department of Health and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 10,564,378	R 2,990,079	16
Labour Intensive Programm	THEMBA HOSP CHILDREN	Department of Health and	MP	Ehlanzeni (DC32)	No LM	R 32,250,000	R 298,000	24
Labour Intensive Programm	ROB FERREIRA HOSPITAL	Department of Health and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 27,126,191	R 601,000	26
Labour Intensive Programm	Bongani Hospital	Department of Health and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 18,587,410	R 815,000	39
Labour Based Construction	kWAMHLANGA HOSPITAL	Department of Health and	MP	Nkangala (DC31)	Thembisile (MP315)	R 26,952,645	R 5,929,639	37
Labour Intensive Programm	HLUVUKANI CHC	Department of Health and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 13,360,000	R 434,000	36
Labour Intensive Programm	CONSTRUCTION OF MASH	Department of Health and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 12,875,676	R 641,000	47
Labour Intensive Programm	Thekwane CHC	Department of Health and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 11,999,659	R 511,000	35
Labour Intensive Programm	Masibekela CHC	Department of Health and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7,319,193	R 347,600	39
EPWP Provincial	Building infrastructure	Department of Health and	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 5,929,160	R 5,929,160	46
Not part of a programme	Mapulaneng Hospital	Department of Health and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6,273,600	R 4,825,846	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 52

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 3

Average
manual workers
daily wage rate:

R 81.67

Totals : R 11,396,906 R 10,787,416 63

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	HLUVUKANI LIBRARY	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4,902,000	R 4,902,000	19
Labour Intensive Programm	MIDDELBURG REGIONAL	Department of Culture, Spo	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 400,000	R 400,000	15
Housing Delivery	Construction of new library at	Department of Culture, Spo	MP	Nkangala (DC31)	Delmas (MP311)	R 6,094,906	R 5,485,416	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 53

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 32

Average
manual workers
daily wage rate:

R 94.06

Totals : R 372,074,787 R 27,012,261 2,437

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	The Upgrading of Road D328	Department of Roads and P	NC	John Taolo Gaetsewe	Joe Morolong	R 1,367,573	R 544,899	55
EPWP Provincial	Maintenance	Department of Roads and P	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 500,000	R 97,070	22
Labour Intensive Programm	Main Road 768: Upgrading of	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 183,000,000	R 4,534,700	43
EPWP Provincial	The upgrading of road DR332	Department of Roads and P	NC	Siyanda (DC8)	Khara Hais (NC083)	R 4,450,000	R 88,200	63
EPWP Provincial	The upgrading of road DR332	Department of Roads and P	NC	Siyanda (DC8)	Khara Hais (NC083)	R 5,800,000	R 43,120	28
Not part of a programme	Upgrading of the gravel road s	Department of Roads and P	NC	John Taolo Gaetsewe	No LM	R 8,186,273	R 3,338,743	30
Labour Based Construction	Construction of Batharos Stad	Department of Roads and P	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 1,600,000	R 30,269	21
Labour Intensive Programm	THE UPGRADING OF ROA	Department of Roads and P	NC	Siyanda (DC8)	Khara Hais (NC083)	R 2,597,727	R 667,730	319
Not part of a programme	Reasealing of Trunk Road 87	Department of Roads and P	NC	Siyanda (DC8)	Khara Hais (NC083)	R 19,400,626	R 81,345	30
EPWP Provincial	Colesburg REPAIR OF ROA	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 3,330,868	R 157,471	26
Labour Intensive Programm	DRPW 025/2010 "Special mai	Department of Roads and P	NC	Namakwa (DC6)	Hantam (NC065)	R 6,048,668	R 81,900	21
Labour Intensive Programm	Repair of road base layer and s	Department of Roads and P	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 857,729	R 2,310	11
Labour Based Construction	Eradication of Invader Species	Department of Roads and P	NC	John Taolo Gaetsewe	Joe Morolong	R 1,992,352	R 388,380	282
Not part of a programme	Upgrading of the access road o	Department of Roads and P	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1,752,462	R 1,424,852	57
EPWP Provincial	Maintenance R13 Kimberley t	Department of Roads and P	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 125,000	R 27,455	18
Labour Intensive Programm	Repair of road base layer and r	Department of Roads and P	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 2,336,342	R 75,348	30
EPWP Provincial	Upgrading of Municipal Offic	Department of Roads and P	NC	Siyanda (DC8)	!Kheis (NC084)	R 800,000	R 108,481	20
Labour Intensive Programm	Removal of Alien Species	Department of Roads and P	NC	John Taolo Gaetsewe	No LM	R 3,700,000	R 492,745	304
Not part of a programme	Kharkams Access road	Department of Roads and P	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3,500,000	R 77,000	55
Not part of a programme	Upgrading of access road an in	Department of Roads and P	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 2,000,000	R 77,405	55
Facilities and Infrastructure	Paving of streets and upgradin	Department of Roads and P	NC	Siyanda (DC8)	Khara Hais (NC083)	R 5,645,633	R 159,635	114
EPWP Provincial	Riemvasmaak Roads: Mission	Department of Roads and P	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 13,600,000	R 890,833	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Emergency floods repair on ro	Department of Roads and P	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 5,497,648	R 5,317,739	109
Labour Intensive Programm	Road Maintenance Vegetation	Department of Roads and P	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 300,000	R 106,998	15
Labour Based Construction	CONSTRUCTION OF ROAD	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 9,000,000	R 134,385	93
EPWP Provincial	Construction of Roads and Sto	Department of Roads and P	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 6,331,560	R 71,435	29
Labour Intensive Programm	DR 00352: UPGRADING OF	Department of Roads and P	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,818,567	R 1,843,245	39
EPWP Provincial	Bloodhound	Department of Roads and P	NC	Siyanda (DC8)	Mier (NC081)	R 18,000,000	R 385,140	259
EPWP Provincial	Upgrading of streets in Petrusv	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 3,700,000	R 93,390	20
Labour Intensive Programm	NC 175 EMERGENCY FLO	Department of Roads and P	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 24,799,636	R 5,317,739	141
EPWP Provincial	Maloof Skate Park	Department of Roads and P	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 27,436,122	R 170,480	64
Labour Based Construction	Construction of Batlharos Stad	Department of Roads and P	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 1,600,000	R 181,818	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 54

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 8

Average
manual workers
daily wage rate:

R 88.25

Totals : R 824,727,933 R 1,033,460 292

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Ga-Mopedi Clinic	Department of Health	NC	John Taolo Gaetsewe	No LM	R 6,000,000	R 29,070	19
Labour Based Construction	Deurham Clinic	Department of Health	NC	John Taolo Gaetsewe	Joe Morolong	R 1,098,084	R 5,060	5
Facilities and Infrastructure	Hospital Tshwaragano	Department of Health	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 6,000,000	R 24,210	41
Not part of a programme	De Aar Hospital - Housing	Department of Health	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 450,000	R 35,000	24
Not part of a programme	New Referral Hospital	Department of Health	NC	Siyanda (DC8)	Khara Hais (NC083)	R 809,053,494	R 181,350	155
Labour Intensive Programm	Repairs and Renovations to Lo	Department of Health	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 106,995	R 44,200	13
Facilities and Infrastructure	De Beershoogte	Department of Health	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1,295,253	R 69,410	15
Facilities and Infrastructure	De Aar Hospital - Perimeter F	Department of Health	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 724,107	R 645,160	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 55

Government Sector : Infrastructure

Department : Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 26

Average
manual workers
daily wage rate:

R 79.51

Totals : R 105,335,425 R 7,468,453 5,058

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	100 Houses :Noupoort (Eurek	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 3,200,000	R 96,580	54
EPWP Provincial	De Aar Hospital - Housing Par	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 240,000	R 95,200	22
Housing Delivery	Vanzylsrus 326	Department of Cooperative	NC	John Taolo Gaetsewe	No LM	R 1,335,104	R 52,020	24
Housing Delivery	Maranteng Housing Project	Department of Cooperative	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3,041,004	R 113,100	58
Facilities and Infrastructure	Internal Sewer reticulation Sak	Department of Cooperative	NC	Frances Baard (DC9)	Phokwane (NC094)	R 2,209,441	R 53,464	43
Housing Delivery	Complete Construction of inte	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 1,440,017	R 110,560	11
Housing Delivery	Complete Construction of Inte	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 7,817,574	R 17,784	7
Labour Intensive Programm	Maintenance projects Kakama	Department of Cooperative	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3,300,000	R 690,360	523
Labour Intensive Programm	Maintenance Project in Kamoe	Department of Cooperative	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1,223,529	R 620,400	470
Facilities and Infrastructure	Pula Nala Projects-Thembelihl	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 600,000	R 20,350	31
Labour Intensive Programm	Pula Nala: Kamiesberg, Roads	Department of Cooperative	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 800,000	R 48,000	100
Housing Delivery	Complete Construction of 100	Department of Cooperative	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3,003,791	R 194,880	29
Labour Intensive Programm	Pula Nala Projects-Richtersvel	Department of Cooperative	NC	Namakwa (DC6)	Richtersveld (NC061)	R 650,000	R 310,800	111
Housing Delivery	Leratong Park Housing Project	Department of Cooperative	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 21,000,000	R 150,000	50
Labour Intensive Programm	Pula Nala-Khara Hais	Department of Cooperative	NC	Siyanda (DC8)	Khara Hais (NC083)	R 800,000	R 50,500	101
Labour Based Construction	Internal Sewer reticulation Sak	Department of Cooperative	NC	Frances Baard (DC9)	Phokwane (NC094)	R 15,900,740	R 159,070	43
Labour Intensive Programm	Pula Nala Project/ Ubuntu	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 650,000	R 647,220	723
Labour Intensive Programm	Storm Waetr Project/ Ubuntu	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 1,522,000	R 1,295,500	185
Not part of a programme	Pula Nala - Kai Garib	Department of Cooperative	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 600,000	R 567,720	498
Not part of a programme	Joe Morolong Community Wo	Department of Cooperative	NC	John Taolo Gaetsewe	Joe Morolong	R 2,764,800	R 137,760	287
Not part of a programme	Richsterveld CWP Project	Department of Cooperative	NC	Namakwa (DC6)	Richtersveld (NC061)	R 9,265,000	R 539,530	1057
Housing Delivery	Keimoes 170	Department of Cooperative	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 6,372,221	R 199,640	93

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Joe Morolong Rural 1000	Department of Cooperative	NC	John Taolo Gaetsewe	Joe Morolong	R 13,570,886	R 1,004,300	92
Labour Intensive Programm	pULA -NALA RPROJECT	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 600,000	R 116,025	105
Not part of a programme	Renosterberg Community Wor	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2,779,317	R 133,440	278
Not part of a programme	Pula Nala Projects-Renosterbe	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 650,000	R 44,250	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 56

Government Sector : Infrastructure

Department : Office of the Premier

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals : R 179,860 R 60,025 50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Pula Nala Road Maintenance p	Office of the Premier	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 179,860	R 60,025	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 57

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 27,949,251	R 152,460	53
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Alpha Primary School	Department of Culture, Spo	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 27,949,251	R 152,460	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 58

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 85.56

Totals : R 52,337,226 R 966,091 238

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Iketletso I. S 5 New classroo	Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 2,768,420	R 35,840	35
Not part of a programme	Pitso Jantjie S.S New Large A	Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 3,315,265	R 99,690	28
Facilities and Infrastructure	Rekgarathhile primary school	Department of Education	NC	John Taolo Gaetsewe	No LM	R 475,000	R 112,387	8
Not part of a programme	Maremane P.S New Large Ad	Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 1,996,630	R 67,900	16
Not part of a programme	Vlakfontein I. S New Large A	Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 1,744,133	R 210,900	26
Facilities and Infrastructure	Moholeng Primary School	Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 979,507	R 44,580	12
Facilities and Infrastructure	Maruping Primary School	Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 12,589,020	R 235,294	52
Labour Intensive Programm	Bosheng Middle School	Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 520,000	R 7,040	8
Facilities and Infrastructure	Alpha Primary School	Department of Education	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 27,949,251	R 152,460	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 59

Government Sector : Infrastructure

Department : Department of Public Works, Roads and Transport

Number of Projects : 41

Average
manual workers
daily wage rate:

R 74.12

Totals : R 235,589,864 R 40,652,458 10,263

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Upgrading of Madikwe Traffic	Department of Public Work	NW	Bojanala Platinum(DC37)	No LM	R 300,000	R 128,025	14
Labour Intensive Programm	Molopo Paving	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 8,640,000	R 460,500	48
Labour Intensive Programm	Perimeter Wall	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 405,000	R 210,375	28
Labour Intensive Programm	Garden Maintenance	Department of Public Work	NW	Ngaka Modiri Molema (DC	No LM	R 1,836,000	R 384,899	95
Labour Intensive Programm	Bojanala Revitalization	Department of Public Work	NW	Bojanala Platinum(DC37)	No LM	R 1,050,000	R 110,175	25
NYS Provincial	Potchefstroom Agricultural Co	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 10,000,000	R 30,000	20
NYS Provincial	Renovation of Ganyesa Sub Di	Department of Public Work	NW	Dr Ruth Segomotsi Momp	Kagisano (NW391)	R 16,500,000	R 73,725	20
Labour Intensive Programm	EPWP Legal Service	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 60,000	R 53,400	13
Labour Based Construction	Road D52 D56	Department of Public Work	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 7,000,000	R 355,764	17
Labour Intensive Programm	Bray Roads Camps	Department of Public Work	NW	Dr Ruth Segomotsi Momp	Molopo (NW395)	R 130,000	R 37,800	7
Labour Intensive Programm	Monitoring Scholar Transport-	Department of Public Work	NW	Ngaka Modiri Molema (DC	No LM	R 11,333,333	R 27,018	43
NYS Provincial	NYS Learnership	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 3,100,000	R 87,825	68
Labour Intensive Programm	Iterele Road Maintenance Dr	Department of Public Work	NW	Dr Ruth Segomotsi Momp	No LM	R 13,560,000	R 951,000	626
Labour Intensive Programm	Garden Maintenance Garona	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 546,582	R 49,425	110
Labour Intensive Programm	129 KRUIS STREET/UNIT	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 100,000	R 15,600	13
Labour Intensive Programm	24 PIET RETIEF STREET	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 50,000	R 12,000	10
Labour Intensive Programm	CCC	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 20,000	R 13,500	9
Labour Based Construction	Road Z235 Lower	Department of Public Work	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 4,983,279	R 456,569	49
Labour Based Construction	Road D423	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 6,251,774	R 1,829,004	53
NYS Provincial	Brits Hospital	Department of Public Work	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 400,000	R 204,774	123
Labour Intensive Programm	Ngaka Modiri Molema Itirele	Department of Public Work	NW	Ngaka Modiri Molema (DC	No LM	R 16,646,700	R 5,871,600	1391
National Youth Service	NYS Bojanala	Department of Public Work	NW	Bojanala Platinum(DC37)	No LM	R 3,367,050	R 1,286,925	429

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Bojanala district	Department of Public Work	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5,333,333	R 2,151,900	289
Labour Intensive Programm	ngaka modiri molema R.M	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 2,260,800	R 183,300	153
NYS Provincial	APPRENTICESHIP(DR K.K)	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 216,000	R 111,330	14
Labour Intensive Programm	Workshop Landscaping	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 216,000	R 95,250	19
Labour Intensive Programm	Warehouse Landscaping	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 216,000	R 101,775	20
Labour Intensive Programm	BOSCHKUIL VILLAGE	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 388,800	R 243,000	27
Labour Intensive Programm	Mokgalwana Pay Point	Department of Public Work	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 450,000	R 68,475	16
Labour Intensive Programm	MAHIKENG REVITALISAT	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 9,519,250	R 3,495,450	617
NYS Provincial	Apprenticeship	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 163,425	R 119,625	15
EPWP Provincial	Bojanala Bus Monitors	Department of Public Work	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 1,350,000	R 1,005,750	125
Labour Intensive Programm	DR K.K district Itirele	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	No LM	R 16,978,320	R 1,333,800	737
Labour Intensive Programm	dr ruth mompati scholar monit	Department of Public Work	NW	Dr Ruth Segomotsi Momp	Naledi (NW)	R 13,600,000	R 504,000	105
National Youth Service	Potchefstroom Learnership Pr	Department of Public Work	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 266,667	R 58,500	13
Labour Intensive Programm	ROAD RANGERS	Department of Public Work	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 22,000,000	R 283,800	86
Labour Intensive Programm	Dr. Ruth Itirele Road maintena	Department of Public Work	NW	Dr Ruth Segomotsi Momp	Kagisano (NW391)	R 22,000,000	R 4,149,750	1202
Labour Intensive Programm	Bojanala district Rural Develo	Department of Public Work	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4,441,350	R 2,931,525	1272
Labour Intensive Programm	Bojanala district Itirele Progra	Department of Public Work	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 26,040,600	R 10,245,900	2159
Labour Intensive Programm	Bojanala district Rural Develo	Department of Public Work	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3,669,600	R 799,725	158
Labour Intensive Programm	Legal Service 2011/12	Department of Public Work	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 200,000	R 119,700	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 60

Government Sector : Infrastructure

Department : Department Local Government and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 21,787,270	R 6,614,857	55
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
MIG	Construction of boitekong war	Department Local Govern	NW	Bojanala Platinum(DC37)	No LM	R 21,787,270	R 6,614,857	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 61

Government Sector : Infrastructure

Department : Department of Human Settlements

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
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Totals :	R 900,000	R 166,380	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Furniture Repair (EPWP)	Department of Human Sett	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 900,000	R 166,380	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 62

Government Sector : Infrastructure

Department : Department of Transport and Public Works

Number of Projects : 156

Average
manual workers
daily wage rate:

R 115.57

Totals : R 2,090,178,003 R 657,442,840 5,926

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	C708.09: TR2/1 (M5) Rehab a	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 55,663,396	R 49,078,837	87
Labour Intensive Programm	C574.35: Overload Control at	Department of Transport an	WC	Overberg (DC3)	Swellendam (WC034)	R 2,855,785	R 156,988	20
Labour Intensive Programm	C574.34: Overload Control at J	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 380,623	R 156,665	19
Labour Intensive Programm	C574.33: Overload Control at	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 316,428	R 183,706	23
Not part of a programme	C884.06: Kwanokuthula, Rive	Department of Transport an	WC	Eden (DC4)	Hessequa (WC042)	R 3,928,653	R 3,902,716	32
Not part of a programme	C829: Bo-Dal Road Upgrade	Department of Transport an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 23,673,027	R 10,026,652	42
Contractor Development	Mitchels Plain District Hospita	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 260,000,000	R 3,302,543	271
Community based	Khayelitsha District Hospital	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 460,000,000	R 122,668	13
Labour Intensive Programm	C801: Malmesbury - Hopefiel	Department of Transport an	WC	West Coast (DC1)	Swartland (WC015)	R 30,474,776	R 21,493,180	154
Labour Intensive Programm	Oudtshoorn: R/MT 140/2010 -	Department of Transport an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,782,649	R 1,166,483	31
Labour Intensive Programm	C574.39: Overload Control at	Department of Transport an	WC	West Coast (DC1)	Matzikama (WC011)	R 1,143,013	R 982,827	22
Labour Intensive Programm	Ceres: R/MT 142/2010 Emerg	Department of Transport an	WC	West Coast (DC1)	Cederberg (WC012)	R 1,445,556	R 1,445,556	18
Labour Intensive Programm	C837.02 VO06: Upgrade of M	Department of Transport an	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 14,146,430	R 8,508,370	82
Labour Intensive Programm	C904: Reseal Porterville - Een	Department of Transport an	WC	West Coast (DC1)	Bergvriervier (WC013)	R 22,391,078	R 16,826,802	63
Labour Intensive Programm	C648.07:RRM DRE Paarl- TR	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 6,593,604	R 3,512,467	40
Labour Intensive Programm	C648.08: RRM DRE Paarl- T	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 11,161,241	R 1,988,454	35
Not part of a programme	C898: Reseal TR9/2 near Raw	Department of Transport an	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 20,309,260	R 20,263,362	73
Not part of a programme	C960: Flood Damage Repairs t	Department of Transport an	WC	Cape Winelands (DC2)	Langeberg	R 12,965,112	R 7,171,390	36
Labour Intensive Programm	Paarl: R/MT 932/2009 TR28/2	Department of Transport an	WC	Overberg (DC3)	No LM	R 152,850	R 106,222	7
Not part of a programme	Ceres: R/MT 704/2008 Learne	Department of Transport an	WC	West Coast (DC1)	Matzikama (WC011)	R 1,654,957	R 1,654,957	6
Not part of a programme	Ceres: R/MT 929/2009 Cleani	Department of Transport an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 222,342	R 143,505	7
Not part of a programme	Paarl: R/MT 755/2008 Worces	Department of Transport an	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 14,715	R 7,373	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C634: Nuwekloof - Wolseley	Department of Transport and	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 79,872,414	R 47,036,901	77
Labour Intensive Programm	UPGRADING OF GRAVEL	Department of Transport and	WC	Eden (DC4)	Hessequa (WC042)	R 3,737,344	R 384,310	28
Labour Intensive Programm	Ceres: R/MT 143/2010 Pavem	Department of Transport and	WC	West Coast (DC1)	Swartland (WC015)	R 1,597,846	R 1,597,846	9
Labour Intensive Programm	Oudtshoorn: R/MT 170/2010 -	Department of Transport and	WC	Eden (DC4)	Kannaland (WC041)	R 1,650,425	R 1,643,675	31
Not part of a programme	C415.03: Upgrade MR559 Por	Department of Transport and	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 58,495,042	R 37,196,264	111
Labour Intensive Programm	C574.36: Overload Control at	Department of Transport and	WC	Cape Winelands (DC2)	Langeberg	R 180,557	R 150,098	19
Not part of a programme	Maintenance of Road Marking	Department of Transport and	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,350,405	R 1,350,405	9
Labour Intensive Programm	C574.37: Overload Control at	Department of Transport and	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 273,072	R 273,072	19
Not part of a programme	Ceres: R/MT 703/2008 Learne	Department of Transport and	WC	West Coast (DC1)	Cederberg (WC012)	R 1,152,469	R 1,114,874	12
Not part of a programme	C648.13: RRM DRE Paarl - G	Department of Transport and	WC	City of Cape Town Metropol	City of Cape Town Metropol	R 3,130,998	R 365,702	8
Not part of a programme	C648.10: RRM DRE Paarl - T	Department of Transport and	WC	City of Cape Town Metropol	City of Cape Town Metropol	R 14,523,640	R 3,429,277	35
Not part of a programme	C648.14: RRM DRE Paarl - G	Department of Transport and	WC	City of Cape Town Metropol	City of Cape Town Metropol	R 4,278,163	R 1,106,349	8
Not part of a programme	C648.12: RRM DRE Paarl - In	Department of Transport and	WC	City of Cape Town Metropol	City of Cape Town Metropol	R 465,243	R 296,590	6
Not part of a programme	C648.09: RRM DRE Paarl - T	Department of Transport and	WC	City of Cape Town Metropol	City of Cape Town Metropol	R 12,081,143	R 2,103,457	20
Labour Intensive Programm	C574.40: Overload Control at	Department of Transport and	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,727,911	R 664,663	12
National Youth Service	NYS_Western Cape_phase1 o	Department of Transport and	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 8,828,460	R 8,453,515	618
Not part of a programme	Paarl: R/MT 172/2010 Major r	Department of Transport and	WC	Cape Winelands (DC2)	No LM	R 3,029,844	R 2,492,528	34
Not part of a programme	Ceres: R/MT 117/2010 Genera	Department of Transport and	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,219,680	R 1,187,064	12
Not part of a programme	Ceres: R/MT 110/2010 Genera	Department of Transport and	WC	West Coast (DC1)	Swartland (WC015)	R 499,786	R 499,786	20
Not part of a programme	Ceres: R/MT 933/2009 Chemi	Department of Transport and	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 606,211	R 506,021	6
Not part of a programme	C864.03: Hex River Valley Br	Department of Transport and	WC	Cape Winelands (DC2)	Langeberg	R 4,562,445	R 2,028,603	6
Not part of a programme	C707.06: N1 Streetlighting	Department of Transport and	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 91,159,644	R 4,865,043	202
Not part of a programme	Ceres: R/MT 111/2010 Genera	Department of Transport and	WC	West Coast (DC1)	Swartland (WC015)	R 926,453	R 907,088	13
Not part of a programme	Ceres: R/MT 938/2009 Line	Department of Transport and	WC	West Coast (DC1)	No LM	R 1,669,439	R 1,155,770	16
Not part of a programme	Ceres: R/MT 938/2009 Line	Department of Transport and	WC	West Coast (DC1)	No LM	R 3,601,647	R 614,875	20
Not part of a programme	C861.01: Bridge Rehab City o	Department of Transport and	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 14,662,622	R 14,587,192	51
Not part of a programme	Ceres: R/MT 131/2010 Genera	Department of Transport and	WC	West Coast (DC1)	Matzikama (WC011)	R 518,145	R 518,145	12
Not part of a programme	Paarl: R/MT 940/2009 TR30/1	Department of Transport and	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 381,200	R 143,258	6
Not part of a programme	Ceres: R/MT 109/2010 Genera	Department of Transport and	WC	West Coast (DC1)	Bergrivier (WC013)	R 451,084	R 451,084	19
Not part of a programme	Ceres: R/MT 108/2010 Genera	Department of Transport and	WC	West Coast (DC1)	Bergrivier (WC013)	R 297,684	R 297,684	7
Not part of a programme	Ceres: R/MT 107/2010 Genera	Department of Transport and	WC	West Coast (DC1)	Swartland (WC015)	R 1,272,534	R 1,272,534	16
Not part of a programme	Ceres: R/MT 106/2010 Genera	Department of Transport and	WC	West Coast (DC1)	Swartland (WC015)	R 1,065,471	R 829,297	14
Not part of a programme	Ceres: R/MT 104/2010 Bush	Department of Transport and	WC	West Coast (DC1)	Bergrivier (WC013)	R 782,756	R 177,128	15
Not part of a programme	Paarl: R/MT 931/2009 MR191	Department of Transport and	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,030,642	R 932,843	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 927/2009 MR191	Department of Transport an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 648,677	R 557,960	14
Not part of a programme	Ceres: R/MT 935/2009 Routin	Department of Transport an	WC	West Coast (DC1)	Bergrivier (WC013)	R 59,308	R 59,308	11
Not part of a programme	Paarl: R/MT 939/2009 TR29/1	Department of Transport an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 264,076	R 202,033	11
Not part of a programme	C903: Reseal TR55/1 Clanwill	Department of Transport an	WC	West Coast (DC1)	Cederberg (WC012)	R 21,778,673	R 15,510,350	96
Not part of a programme	C902: Reseal and Rehab TR21	Department of Transport an	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 18,839,063	R 16,766,596	79
Not part of a programme	C899.01: Reseal TR73/1 33.4k	Department of Transport an	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 19,401,118	R 5,794,217	73
Not part of a programme	C819.01: Windmeul Reseal D	Department of Transport an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 10,071,086	R 1,320,323	68
Not part of a programme	C814: Prince Alfred Hamlet -	Department of Transport an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 29,267,068	R 12,374,873	96
Not part of a programme	C806.01: Hartenbos - Oudtsho	Department of Transport an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 21,691,803	R 14,514,511	159
EPWP Provincial	Infrastructure- Data Capturers-	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 450,000	R 170,850	32
Not part of a programme	Ceres: R/MT 112/2010 Genera	Department of Transport an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 789,557	R 789,557	12
Not part of a programme	C880.04A: Table Bay Bouleva	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,262,943	R 680,036	10
Not part of a programme	C865.10: Flood Damage Repai	Department of Transport an	WC	Eden (DC4)	Bitou (WC047)	R 5,334,536	R 3,211,903	36
Not part of a programme	Paarl: R/MT 926/2009 MR191	Department of Transport an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,060,437	R 790,480	10
Not part of a programme	C910: Reseal of MR189 Paarl	Department of Transport an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 42,199,274	R 25,664,874	161
Not part of a programme	C901: Reseal TR31/1 Worcest	Department of Transport an	WC	Cape Winelands (DC2)	Langeberg	R 16,910,359	R 7,508,419	46
Not part of a programme	C841.01: Overberg Regravel 9	Department of Transport an	WC	Overberg (DC3)	No LM	R 20,989,404	R 6,472,011	106
Not part of a programme	C840: Eden Brandrivier Regra	Department of Transport an	WC	Eden (DC4)	Hessequa (WC042)	R 28,343,144	R 26,699,274	46
Labour Intensive Programm	C880:Koeberg Interchange Up	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 115,506,329	R 53,987,409	303
Not part of a programme	Paarl: R/MT 941/2009 TR9/2 -	Department of Transport an	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 96,872	R 75,025	5
Not part of a programme	C958: Flood damage repairs to	Department of Transport an	WC	Cape Winelands (DC2)	Langeberg	R 9,876,781	R 5,708,308	38
Labour Intensive Programm	C907: Reseal MR174 Klipheu	Department of Transport an	WC	West Coast (DC1)	Swartland (WC015)	R 8,094,034	R 4,842,375	52
Labour Intensive Programm	Tulbagh Ambulance Station	Department of Transport an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,320,766	R 516,095	15
Not part of a programme	C0816: Rehab/Reseal DR1770	Department of Transport an	WC	Eden (DC4)	Bitou (WC047)	R 15,131,581	R 2,406,470	63
Not part of a programme	C0957: Flood Damage Repairs	Department of Transport an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 12,171,743	R 2,032,818	33
Not part of a programme	Paarl: R/MT 106/2011 TR31/3	Department of Transport an	WC	Cape Winelands (DC2)	Langeberg	R 203,982	R 102,130	9
Not part of a programme	Paarl: R/MT 107/2011 Roberts	Department of Transport an	WC	Cape Winelands (DC2)	Langeberg	R 238,122	R 238,122	6
Not part of a programme	Paarl: R/MT 110/2011 Draken	Department of Transport an	WC	Cape Winelands (DC2)	Langeberg	R 134,960	R 128,318	12
EPWP Provincial	T & PW Facade Repairs and A	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 60,414,222	R 11,707,125	102
Facilities and Infrastructure	WG: Provincial Office Acco	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 36,111,673	R 27,242,018	30
Facilities and Infrastructure	Tygerberg Hospital and Provin	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 170,760	R 55,503	4
NYS Provincial	NYS Phase 4 : Metro	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,952,300	R 1,056,682	102
Not part of a programme	C0805.01: Rehab MR535 - La	Department of Transport an	WC	West Coast (DC1)	Bergrivier (WC013)	R 26,038,247	R 5,444,117	50
Facilities and Infrastructure	Rensburghof Building George	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 353,483	R 236,770	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	48 Queen Victoria Street (Hu	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 550,000	R 84,368	3
Facilities and Infrastructure	14 Queen Victoria Street (Uni	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,500,000	R 449,892	13
Facilities and Infrastructure	Sanlam Building Golden Acre	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 353,443	R 265,331	7
Facilities and Infrastructure	49 Hope Street Cape Town	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 203,535	R 89,148	3
NYS Provincial	NYS: WESTERN CAPE (WE	Department of Transport an	WC	West Coast (DC1)	No LM	R 3,164,130	R 2,493,893	69
Not part of a programme	Oudtshoorn: R/MT 169/2010 -	Department of Transport an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,232,349	R 1,213,854	31
Facilities and Infrastructure	Group 6: Plantation Primary S	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,160,000	R 43,922	11
Not part of a programme	Oudtshoorn: R/MT 130/2011 -	Department of Transport an	WC	Eden (DC4)	Mossel Bay (WC043)	R 240,000	R 31,500	17
Not part of a programme	Ceres: R/MT 113/2011 Cleani	Department of Transport an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 732,835	R 274,008	9
Not part of a programme	C0906: Reseal TR31/5 - Ladi	Department of Transport an	WC	Eden (DC4)	Kannaland (WC041)	R 23,515,426	R 4,698,375	32
Not part of a programme	C0916.01: Reseal of MR234 -	Department of Transport an	WC	West Coast (DC1)	Bergrivier (WC013)	R 5,122,127	R 68,280	13
Not part of a programme	Oudtshoorn: R/MT 936/2009 -	Department of Transport an	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 914,689	R 343,502	16
Not part of a programme	Oudtshoorn: R/MT 136/2011 -	Department of Transport an	WC	Eden (DC4)	George (WC044)	R 190,820	R 21,390	17
Not part of a programme	Oudtshoorn: R/MT 135/2011 -	Department of Transport an	WC	Eden (DC4)	George (WC044)	R 240,016	R 133,237	27
Not part of a programme	Oudtshoorn: R/MT 134/2011 -	Department of Transport an	WC	Eden (DC4)	George (WC044)	R 412,794	R 158,468	26
Not part of a programme	C0707.07: Safety Improvemen	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 12,994,540	R 5,215,534	43
Not part of a programme	Oudtshoorn: R/MT 132/2011 -	Department of Transport an	WC	Eden (DC4)	Mossel Bay (WC043)	R 222,368	R 27,300	19
Not part of a programme	C0918.01: Upgrade TR33/3 &	Department of Transport an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 6,383,020	R 1,898,627	21
Not part of a programme	Oudtshoorn: R/MT 129/2011 -	Department of Transport an	WC	Eden (DC4)	Mossel Bay (WC043)	R 243,600	R 33,200	15
Not part of a programme	Paarl: R/MT 109/2011 Stellen	Department of Transport an	WC	Cape Winelands (DC2)	Langeberg	R 168,138	R 20,960	7
Not part of a programme	C0908: Reseal MR188 - Durb	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17,251,152	R 2,649,361	35
Not part of a programme	C0900: Reseal TR65/1 - N2/B	Department of Transport an	WC	Overberg (DC3)	Swellendam (WC034)	R 10,521,619	R 4,319,424	31
Not part of a programme	C0899: Reseal of roads - Centr	Department of Transport an	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 16,169,642	R 1,280,283	38
Not part of a programme	C0804.02: Reseal MR547 - Vr	Department of Transport an	WC	West Coast (DC1)	Matzikama (WC011)	R 7,605,943	R 1,609,728	35
Not part of a programme	C0802: Reseal TR21/2 - Hope	Department of Transport an	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 10,502,260	R 4,515,112	35
NYS Provincial	NYS: WESTERN CAPE	Department of Transport an	WC	Overberg (DC3)	No LM	R 2,118,432	R 1,292,734	155
Not part of a programme	Oudtshoorn: R/MT 133/2011 -	Department of Transport an	WC	Eden (DC4)	George (WC044)	R 287,280	R 47,652	38
Labour Intensive Programm	C782.02: Pedestrian/Cycle Pat	Department of Transport an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 391,959	R 290,473	10
Facilities and Infrastructure	31 Chiappinni Street (Soil La	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 57,264	R 25,831	1
Facilities and Infrastructure	Provincial Shared Service Cen	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 286,710	R 259,846	7
Facilities and Infrastructure	1 & 3 Dorp Street & Leeuwen	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 511,066	R 222,174	9
Facilities and Infrastructure	7 & 15 Wale Street Cape Tow	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,000,000	R 576,106	14
Facilities and Infrastructure	EMDC OFFICES:KUILSRIV	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 297,088	R 102,745	6
Facilities and Infrastructure	27 Wale Street, ISM Building	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 944,640	R 398,528	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	15 A-C DORP STREET&140	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 120,138	R 8,400	2
Facilities and Infrastructure	11 Leeuwen Street Cape Town	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 400,000	R 92,542	3
Labour Intensive Programmn	C782.03: Pedestrian/Cycle Pat	Department of Transport an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 336,195	R 257,652	12
Not part of a programme	C833: Regravel MR538, DR2	Department of Transport an	WC	West Coast (DC1)	Cederberg (WC012)	R 17,450,432	R 9,763,384	22
Not part of a programme	C961: Flood Damage Repairs t	Department of Transport an	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9,942,717	R 3,583,074	12
Labour Intensive Programmn	Ceres: R/MT 122/2010 Grass	Department of Transport an	WC	West Coast (DC1)	Bergvrierv (WC013)	R 983,793	R 672,601	7
Not part of a programme	C959: Flood Damage Repairs t	Department of Transport an	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 6,685,510	R 4,201,556	48
Not part of a programme	Paarl: R/MT 784/2008 MR277	Department of Transport an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 508,617	R 123,108	30
Not part of a programme	Paarl: R/MT 916/2009 MR177	Department of Transport an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 236,464	R 103,787	8
Not part of a programme	Paarl: R/MT 915/2009 MR209	Department of Transport an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 214,294	R 47,317	7
Not part of a programme	Ceres: R/MT 121/2010 Grass	Department of Transport an	WC	West Coast (DC1)	Swartland (WC015)	R 878,644	R 696,056	7
Labour Intensive Programmn	C782.04: Pedestrian/Cycle Pat	Department of Transport an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 414,690	R 269,358	17
Facilities and Infrastructure	Group 01: Citrusdal Secondar	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 44,474,820	R 7,140,010	27
Facilities and Infrastructure	Alexandra Provincial Office P	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 281,310	R 137,762	5
Facilities and Infrastructure	35 Wale Street, Cape Town	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 333,333	R 116,875	5
Facilities and Infrastructure	Provincial Traffic Centre & E	Department of Transport an	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 174,694	R 150,974	4
Facilities and Infrastructure	Provincial Buildings: Electrica	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,589,739	R 1,476,186	8
Facilities and Infrastructure	Cape Town: Grand Central To	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 672,000	R 396,448	21
Facilities and Infrastructure	8 Riebeeck Street Cape Town	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 542,963	R 179,945	6
Facilities and Infrastructure	Group 6-Plantation Primary Sc	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,165,643	R 567,839	64
Not part of a programme	Paarl: R/MT 108/2011 TR31/3	Department of Transport an	WC	Cape Winelands (DC2)	Langeberg	R 194,504	R 106,560	14
Facilities and Infrastructure	NBS Waldorf Building Cape T	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 35,665	R 34,880	1
Not part of a programme	C574.38: Overload Control at	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 373,823	R 361,100	27
Facilities and Infrastructure	Ceres: Ezelfontein NGK PS	Department of Transport an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 142,250	R 62,444	5
Facilities and Infrastructure	Northpine Secondary School	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 31,488,854	R 12,614,725	6
Not part of a programme	C407.01: Rehab TR25/1 - Die	Department of Transport an	WC	West Coast (DC1)	Swartland (WC015)	R 15,669,619	R 8,831,806	96
Facilities and Infrastructure	CLOETESVILLE PRIMARY	Department of Transport an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 14,601,451	R 9,265,967	39
Not part of a programme	C527.04: Upgrade TR28/1 - M	Department of Transport an	WC	Overberg (DC3)	Overstrand (WC032)	R 24,810,710	R 12,041,461	49
Not part of a programme	Paarl: R/MT 924/2009 MR279	Department of Transport an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1,013,769	R 988,274	12
Not part of a programme	Paarl: R/MT 917/2009 MR187	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 156,884	R 156,884	24
Not part of a programme	AOudtshoorn: R/MT 127/2011	Department of Transport an	WC	Eden (DC4)	Mossel Bay (WC043)	R 66,147	R 42,630	14
Facilities and Infrastructure	34 Roeland Street Cape Town	Department of Transport an	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 195,153	R 94,922	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 63

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 11

Average
manual workers
daily wage rate:

R 96.80

Totals : R 268,236,275 R 11,771,018 396

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Oaklands Secondary School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 86,320,820	R 131,218	20
Labour Based Construction	Group 6: Entshona Primary Sc	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,846,054	R 206,315	22
Facilities and Infrastructure	Delft N2 Gateway Primary Sc	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 33,819,399	R 3,175,909	36
Labour Based Construction	Dawn Elsen School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 6,003,000	R 421,962	14
Facilities and Infrastructure	Delft N2 Gateway: Bagzane	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 59,772,067	R 220,796	18
Labour Based Construction	Group05MELKBOSSTRAND	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,440,358	R 111,255	10
Labour Based Construction	BOYS TOWN: NEW EISLEB	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4,531,269	R 1,749,053	78
Labour Based Construction	Delft N2 Gateway Primary Sc	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 36,982,997	R 1,110,043	36
Labour Based Construction	Group 06: Fairview Primary S	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,076,080	R 2,296,987	50
Contractor Development	Naphakade Secondary School	Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 16,838,652	R 1,182,145	102
Labour Based Construction	Group 5 : Sunningdale Second	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 13,605,579	R 1,165,334	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 64

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 26

Average
manual workers
daily wage rate:

R 135.61

Totals : R 355,989,431 R 24,697,702 379

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Bredasdorp Clinic	Department of Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 242,402	R 12,965	8
Facilities and Infrastructure	Ceres Hospital Emergency De	Department of Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 7,301,215	R 595,600	20
Labour Intensive Programm	Robertson Hospital:Repairs&	Department of Health	WC	Cape Winelands (DC2)	Langeberg	R 3,048,062	R 384,240	32
Facilities and Infrastructure	Delft Clinic CHC: Repairs &	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 462,948	R 185,179	7
Facilities and Infrastructure	Leeu-Kamka New Ambulance	Department of Health	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10,676,691	R 4,410,883	61
Labour Based Construction	Red Cross Children Hospital	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 36,000,000	R 553,846	18
Facilities and Infrastructure	Rondebosch:Red Cross Hospit	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 470,090	R 166,400	8
Labour Based Construction	Bellville Stikland Hospital: Up	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,421,168	R 112,910	10
Facilities and Infrastructure	Khayelitsha CHC	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,948,429	R 1,431,962	9
Facilities and Infrastructure	DELFT COMMUNITY HEA	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 565,230	R 283,134	9
Labour Intensive Programm	Hermanus Hospital Upgrade	Department of Health	WC	Overberg (DC3)	Overstrand (WC032)	R 36,653,333	R 15,401,074	43
Facilities and Infrastructure	Grassy Park Clinic	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,166,670	R 451,045	37
Facilities and Infrastructure	PAARL KLEIN DRAKENST	Department of Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 358,953	R 15,400	4
Labour Intensive Programm	MALMESBURY SWARTLA	Department of Health	WC	West Coast (DC1)	Cederberg (WC012)	R 765,982	R 20,800	4
Facilities and Infrastructure	Helderburg Hospital	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,843,967	R 16,072	14
Facilities and Infrastructure	Paarl Phola Park Clinic:Extern	Department of Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 263,887	R 13,700	5
Labour Based Construction	Paarl Nwdrift Clinic R	Department of Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 96,655	R 27,212	6
Facilities and Infrastructure	Khayelitsha Site B CHC:Repla	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 178,626	R 27,870	7
Labour Intensive Programm	Green Point:Somerset Hospital	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,364,789	R 48,492	8
Labour Intensive Programm	MALMESBURY:WESTBAN	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 10,800,000	R 260,864	16
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,349,994	R 25,512	7
Facilities and Infrastructure	RED CROSS CHILDREN HO	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,000,000	R 135,920	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	PAROW:TYGERBERG HOS	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 586,576	R 8,520	3
Facilities and Infrastructure	McGregor Clinic:RR:Externa	Department of Health	WC	Cape Winelands (DC2)	Langeberg	R 342,832	R 20,400	5
Labour Intensive Programm	Robertson:Nkqubela Clinic: G	Department of Health	WC	Cape Winelands (DC2)	Langeberg	R 356,700	R 18,400	8
Labour Intensive Programm	Paarl Hospital Ph 2 Rationaliz	Department of Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 227,724,229	R 69,302	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 65

Government Sector : Infrastructure

Department : Department of Human Settlements

Number of Projects : 10

Average
manual workers
daily wage rate:

R 122.37

Totals : R 791,169,927 R 696,222,790 1,113

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Delft Tra 5	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 41,238,422	R 32,746,968	78
Housing Delivery	Milnerton:Bothasig Gardens S	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,817,345	R 113,758	18
Housing Delivery	Our Pride Project	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 7,785,036	R 275,850	55
Housing Delivery	Pelikan Park Project -WC	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 6,937,295	R 6,937,295	18
Housing Delivery	Delft Town 7-9: 616 UISP	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 64,140,446	R 53,708,824	45
Housing Delivery	Delft Town 7-9 Precincts 1.2	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 268,497,546	R 262,623,840	45
Housing Delivery	Joe Slovo: Phase3 UISP 2886	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 108,614,576	R 99,218,871	282
Housing Delivery	Delft Symphony-Precincts 1&	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 133,955,718	R 112,872,793	397
Housing Delivery	Crossroads Boys Town 1392	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 77,072,883	R 59,134,241	50
Housing Delivery	Blue Downs: Nuwe Begin	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 80,110,659	R 68,590,350	125

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 66

Government Sector : Environmental & Culture

Department : Department of Transport

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :	R 4,280,633	R 699,460	85
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	TSITSA FALLS FENCING P	Department of Transport	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4,280,633	R 699,460	85

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 67

Government Sector : Environmental & Culture

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 9

Average
manual workers
daily wage rate:

R 73.70

Totals : R 3,544,880 R 1,066,554 188

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
LandCare	MASIQHUBENI BROILER	Department of Rural Devel	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 464,014	R 53,162	11
Comprehensive Rural Devel	Lujizweni Broiler House	Department of Rural Devel	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 464,014	R 192,236	21
Comprehensive Agricultural	Phelandaba	Department of Rural Devel	EC	Joe Gqabi	Senqu (EC142)	R 800,000	R 694,130	113
LandCare	Green Hills	Department of Rural Devel	EC	Cacadu (DC10)	Makana (EC104)	R 166,350	R 16,965	10
Comprehensive Agricultural	SALEMVALE	Department of Rural Devel	EC	Cacadu (DC10)	Makana (EC104)	R 250,000	R 32,200	7
Comprehensive Agricultural	SALEMVALE	Department of Rural Devel	EC	Cacadu (DC10)	Makana (EC104)	R 100,350	R 10,900	8
Comprehensive Agricultural	Hlumani Farm	Department of Rural Devel	EC	Cacadu (DC10)	Ndlambe (EC105)	R 300,000	R 3,960	2
Comprehensive Agricultural	SALEMVALE	Department of Rural Devel	EC	Cacadu (DC10)	Makana (EC104)	R 500,152	R 27,600	6
Comprehensive Agricultural	SB Poultry	Department of Rural Devel	EC	Cacadu (DC10)	No LM	R 500,000	R 35,400	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 68

Government Sector : Environmental & Culture

Department : Eastern Cape Environmental and Culture - No Department Name

Number of Projects : 12

Average
manual workers
daily wage rate:

R 69.73

Totals : R 2,810,762 R 140,394 69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Babisanani general trading co-	Eastern Cape Environment	EC	Amatole	Amahlathi	R 93,653	R 5,280	2
Labour Intensive Programm	Parks and Gardens (Stutterhei	Eastern Cape Environment	EC	Amatole	Amahlathi	R 60,000	R 19,600	35
-Not part of a programme-	NOZUKO CO-OP& PROJEC	Eastern Cape Environment	EC	Amatole	Buffalo City	R 145,000	R 1,343	2
-Not part of a programme-	Sikhulise Development Primar	Eastern Cape Environment	EC	Amatole	Buffalo City	R 556,450	R 10,464	3
-Not part of a programme-	Sikhulise development primar	Eastern Cape Environment	EC	Amatole	Nkonkobe	R 433,500	R 17,439	5
-Not part of a programme-	Babisanani general trading co-	Eastern Cape Environment	EC	Amatole	Amahlathi	R 94,781	R 7,920	3
-Not part of a programme-	NOZUKO CO-OP& PROJEC	Eastern Cape Environment	EC	Cacadu	Ndlambe	R 121,558	R 20,260	1
-Not part of a programme-	Sikhulise Development Primar	Eastern Cape Environment	EC	Amatole	Buffalo City	R 292,500	R 16,198	5
-Not part of a programme-	Sikhulise development primar	Eastern Cape Environment	EC	Amatole	Buffalo City	R 292,500	R 5,599	2
-Not part of a programme-	Sikhulise development primar	Eastern Cape Environment	EC	Amatole	Buffalo City	R 445,500	R 24,415	7
-Not part of a programme-	Sikhulise development primar	Eastern Cape Environment	EC	Amatole	Buffalo City	R 182,532	R 8,399	3
-Not part of a programme-	NOZUKO CO-OP& PROJEC	Eastern Cape Environment	EC	Amatole	Nkonkobe	R 92,788	R 3,476	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 69

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 4

Average
manual workers
daily wage rate:

R 63.75

Totals : R 18,151,681 R 1,652,461 766

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Fezile Dabi cemetery project	Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1,698,000	R 153,360	142
People and parks	BRANDFORT 30	Public Works	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 620,898	R 30,600	30
Food for Waste	Fezile Dabi (Food for waste)	Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 8,307,692	R 801,001	297
Food for Waste	Fezile Dabi (Food for waste)	Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 7,525,091	R 667,500	297

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 70

Government Sector : Environmental & Culture

Department : Department of Economic Development, Tourism and Environmental Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 82.50
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Totals :	R 6,055,267	R 1,439,031	51
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Koppiesdam nature reserve pr	Department of Economic D	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4,355,267	R 1,260,831	31
Working for tourism	Maintenance of Resorts	Department of Economic D	FS	Motheo (DC17)	Mangaung (FS172)	R 1,700,000	R 178,200	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 71

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 8

Average
manual workers
daily wage rate:

R 74.38

Totals : R 682,415 R 313,340 154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
LandCare	REDDERSBURG COMMON	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 58,740	R 40,940	22
LandCare	REYA HOLA RESOURCE M	Department of Agriculture	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 21,360	R 10,680	11
LandCare	SMITHFIELD COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 81,380	R 29,735	20
LandCare	ZASTRON COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 63,455	R 37,730	22
LandCare	PHILIPPOLIS COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 108,500	R 61,250	24
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Motheo (DC17)	Mantsopa (FS173)	R 99,680	R 53,400	22
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Motheo (DC17)	Mangaung (FS172)	R 161,280	R 57,600	23
LandCare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 88,020	R 22,005	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 72

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 6

Average
manual workers
daily wage rate:

R 57.00

Totals : R 6,052,570 R 2,327,170 286

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Emfuleni alien Eradication Pro	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 500,000	R 37,044	15
Working on Waste	Upper Jukskei Ckeab-up Proje	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 535,070	R 200,400	33
Working for Water	Wonga Manzi Project	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,900,000	R 813,217	53
Working for Water	Londindalo	Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 817,500	R 241,361	32
Working for Water	Bamba Manzi Project	Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 1,100,000	R 586,459	48
Working for Water	Dinokeng alien vegetation era	Department of Agriculture	GP	Metsweding (DC46)	Nokeng tsa Taemane (GT461)	R 1,200,000	R 448,689	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 73

Government Sector : Environmental & Culture

Department : Department of Health

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 835,616	R 476,000	238
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	CLEANERS	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 835,616	R 476,000	238

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 74

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 2

Average
manual workers
daily wage rate:

R 60.00

Totals : R 1,979,542 R 1,784,981 900

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	DPW - Sisonke Integrated Gre	Department of Public Work	KN	Sisonke (DC43)	No LM	R 107,871	R 57,452	18
Greening and Gardening Ser	DPW - uMkhanyakude Integra	Department of Public Work	KN	Umkhanyakude (DC27)	No LM	R 1,871,671	R 1,727,529	882

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 75

Government Sector : Environmental & Culture

Department : Department of Agriculture, Environmental Affairs and Rural Development

Number of Projects : 63

Average
manual workers
daily wage rate:

R 69.23

Totals : R 914,712,473 R 23,776,582 5,787

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Hlalaneni Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 762,700	R 209,940	34
LandCare	Mpofana-Ngudwini Developm	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 500,250	R 86,427	25
LandCare	Lihlithemba Wetland Rehabilit	Department of Agriculture,	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 557,000	R 100,902	10
LandCare	Impumelelo Alien weed contro	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 499,000	R 7,522	5
LandCare	Enyokeni LandCare Project	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 166,813	R 98,662	15
LandCare	Manungakhombi Landcare Pro	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1,133,960	R 351,127	45
LandCare	Umgano Landcare Project	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,600,000	R 446,704	56
LandCare	Thubelihle Landcare Project	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 619,000	R 205,240	29
LandCare	Nkomonye Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 560,000	R 112,969	23
LandCare	Mthandeni Landcare Project	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 408,000	R 204,287	27
LandCare	Mboza Wetland Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umdlalazi (KZN271)	R 272,800	R 259,825	26
LandCare	Ngoba Landcare Project	Department of Agriculture,	KN	Uthukela (DC23)	No LM	R 625,200	R 52,400	20
LandCare	Ngoje Landcare Project	Department of Agriculture,	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 608,000	R 237,416	34
LandCare	Malabela Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 332,500	R 27,510	20
LandCare	Inkandla	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 595,380	R 95,931	64
LandCare	Vezamafa Landcare Project	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 519,200	R 196,899	33
Comprehensive Agricultural	Harding	Department of Agriculture,	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 3,112,867	R 413,900	171
Comprehensive Agricultural	Makhasa	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 641,747	R 58,528	24
Invasive Alien Species Prog	Umhlathuze	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 397,882,300	R 137,853	40
Invasive Alien Species Prog	Value Added Industries	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 450,904,600	R 100,688	38
LandCare	Sidoho Landcare Project	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 435,525	R 166,729	21
LandCare	Khula Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 440,840	R 168,781	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Myeki Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 322,500	R 27,054	29
LandCare	Igugu Lamanguni Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 626,000	R 164,772	23
LandCare	Vukasisebenze Landcare Proje	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 234,367	R 81,220	20
LandCare	Zwathi Landcare Project	Department of Agriculture,	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 387,600	R 214,171	41
LandCare	Enhlekiseni Alien Weed Contr	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 381,000	R 188,451	33
LandCare	Eshane Landcare Project	Department of Agriculture,	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 632,770	R 202,649	32
LandCare	Evivi Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 460,840	R 220,745	33
Invasive Alien Species Prog	Darltan	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 981,232	R 478,840	56
LandCare	Amanyuswa Land Care Projec	Department of Agriculture,	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 800,000	R 235,489	25
Invasive Alien Species Prog	Mfanefile	Department of Agriculture,	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 976,584	R 540,662	90
LandCare	Sakhubunye Livestock Co-Op	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1,136,650	R 55,293	41
Invasive Alien Species Prog	VAI	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3,070,264	R 573,400	88
Invasive Alien Species Prog	Van Reenen	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2,022,168	R 255,000	196
Invasive Alien Species Prog	Deepdale	Department of Agriculture,	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,874,948	R 740,000	272
Invasive Alien Species Prog	Mansiya	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 859,082	R 749,892	70
Invasive Alien Species Prog	Ndumo	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 397,726	R 171,580	28
Invasive Alien Species Prog	Cedara	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 191,251	R 31,354	15
Invasive Alien Species Prog	Ezibayeni	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 3,307,902	R 1,288,299	166
Invasive Alien Species Prog	Kokstad	Department of Agriculture,	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2,944,144	R 1,211,779	225
Invasive Alien Species Prog	Dorpspruit	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,238,728	R 241,000	124
Invasive Alien Species Prog	Camperdown	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1,790,094	R 658,365	200
Invasive Alien Species Prog	Makhasa	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 378,928	R 76,917	13
Greening and Gardening Ser	DAERD - Umgungundlovu Int	Department of Agriculture,	KN	Umgungundlovu (DC22)	No LM	R 1,884,058	R 1,652,257	908
Greening and Gardening Ser	DAERD - Uthungulu Integrate	Department of Agriculture,	KN	uThungulu (DC28)	No LM	R 1,465,911	R 1,024,076	516
Invasive Alien Species Prog	Mfithi	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2,520,482	R 916,120	225
Invasive Alien Species Prog	Cedarville	Department of Agriculture,	KN	Sisonke (DC43)	No LM	R 2,448,036	R 1,205,457	162
Greening and Gardening Ser	DAERD - ZULULAND INTE	Department of Agriculture,	KN	Zululand (DC26)	No LM	R 243,540	R 99,882	18
Invasive Alien Species Prog	Mhlathuze	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2,687,814	R 1,336,894	205
Invasive Alien Species Prog	Table mountain	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 620,462	R 252,747	70
Invasive Alien Species Prog	Ingwavuma	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,001,684	R 388,000	82
Invasive Alien Species Prog	Qalakancane	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1,346,384	R 549,057	105
Invasive Alien Species Prog	Nkandla	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,757,813	R 448,845	117
Invasive Alien Species Prog	Plaat Estate	Department of Agriculture,	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2,071,384	R 677,231	162
Invasive Alien Species Prog	Osca	Department of Agriculture,	KN	uThungulu (DC28)	No LM	R 322,956	R 152,776	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Umngeni landcare project	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 698,000	R 171,194	20
LandCare	Sakhubunye Livestock Co-Op	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1,136,650	R 380,648	43
Invasive Alien Species Prog	Dargle	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1,577,154	R 517,575	89
LandCare	Mswela Landcare Project	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 562,500	R 168,696	25
LandCare	Mt.Elias landcare Project	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 490,310	R 112,520	30
Invasive Alien Species Prog	Msunduzi	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,232,704	R 778,942	195
Invasive Alien Species Prog	Somkhanda	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 1,452,170	R 796,500	193

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 76

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 89.00

Totals : R 401,942 R 100,491 16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (W)	Star Mills Cleaning	Department of Public Work	LP	Sekhukhune	Fetakgomo	R 201,553	R 20,155	5
Sustainable Land Based (W)	Mabiloane Turbanacle Woman	Department of Public Work	LP	Vhembe	Makhado	R 156,059	R 36,800	6
Sustainable Land Based (W)	Lamukovha Cleaning Prim Co	Department of Public Work	LP	Mopani	Greater Letaba	R 44,330	R 43,536	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 77

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 64

Average
manual workers
daily wage rate:

R 75.27

Totals : R 248,758,044 R 56,525,207 6,412

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Mminele Poultry House	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,501,166	R 6,745	5
LandCare	Seleka Landcare	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 537,000	R 142,350	30
LandCare	Mothephea CASP Project	Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 492,771	R 17,060	10
Working on Waste	Radium CASP Project	Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,150,000	R 12,000	10
Comprehensive Agricultural	Nelson Mabuza	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 542,250	R 72,800	14
LandCare	Badfontein Resis Project	Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6,944,665	R 208,315	16
Working on Waste	Mashashane hatchery	Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 13,751,100	R 447,040	55
Comprehensive Agricultural	Motole Farmers Trust	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6,219,079	R 342,720	28
Comprehensive Agricultural	Itireleng Disabled Co-operativ	Department of Agriculture	LP	Greater Sekhukhune (DC47)	No LM	R 5,200,000	R 41,600	8
LandCare	Molwama Landcare	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 598,580	R 57,850	10
Comprehensive Agricultural	Tshivhazwaulu Community pr	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,600,000	R 29,283	18
Comprehensive Rural Devel	Ravele and Masakona project	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,371,950	R 215,475	51
LandCare	Mphahlele Landcare	Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 643,497	R 109,070	33
LandCare	Nyl River Rehabilitation	Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 107,250	R 105,280	25
Comprehensive Agricultural	Seloana	Department of Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 592,249	R 462,410	64
Food for Waste	Khalabashe Range Poultry	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,581,285	R 179,700	15
LandCare	Kutama-Sinthumule Landcare	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 771,280	R 219,375	46
LandCare	MOGALAKWENA LANDC	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 398,460	R 353,904	60
LandCare	Moutse-west AWCP	Department of Agriculture	LP	Greater Sekhukhune (DC47)	No LM	R 291,800	R 253,500	30
LandCare	Mapela RESIS 2011/12	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 500,000	R 389,654	28
LandCare	Lepellane - Fetakgomo	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 511,815	R 404,820	39
LandCare	Strydskraal RESIS	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 24,000,000	R 3,905,004	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Phokwane Agricultural Primar	Department of Agriculture	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 3,500,000	R 1,445,015	517
LandCare	Bolobedu Landcare	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 490,517	R 186,030	20
LandCare	Tompi Selekla Oil Extraction	Department of Agriculture	LP	Greater Sekhukhune (DC47	No LM	R 2,098,682	R 32,570	16
LandCare	Maruleng Landcare	Department of Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	R 439,455	R 236,115	32
LandCare	Makgoba Farms Tea Estate	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 40,000,000	R 14,058,030	515
Comprehensive Agricultural	Lebone Project	Department of Agriculture	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 150,000	R 35,600	16
LandCare	Makuleke Dam RESIS project	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,000,000	R 58,380	10
Comprehensive Agricultural	Kopano Disable	Department of Agriculture	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 4,498,000	R 81,965	13
LandCare	Tswelopele River Pump Statio	Department of Agriculture	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 500,000	R 32,240	11
LandCare	Tshivhase Tea Estate	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 25,115,000	R 10,921,520	2323
Comprehensive Rural Devel	Limburg Farming	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,291,818	R 861,212	184
Comprehensive Agricultural	Ramoshoana Range Poultry	Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 4,875,008	R 19,045	8
LandCare	Leolo Landcare	Department of Agriculture	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 228,700	R 175,500	50
Comprehensive Agricultural	Sasekisane Cooperative Phase	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,000,000	R 901,000	7
Comprehensive Agricultural	Rahlagane Table Grapes	Department of Agriculture	LP	Greater Sekhukhune (DC47	Greater Marble Hall (LIM47	R 57,200	R 57,200	40
Comprehensive Rural Devel	Manganyi Reservoir	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 466,000	R 466,000	3
Comprehensive Agricultural	Germini Irrigation scheme	Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5,024,363	R 872,313	15
Comprehensive Rural Devel	Macena Gardens	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 350,000	R 95,760	36
Comprehensive Agricultural	Lucern Irrigation Scheme	Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 9,854,151	R 15,200	10
LandCare	Mutale Nwanedi Landcare	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 747,597	R 368,402	39
LandCare	Armord CASP	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 110,550	R 31,920	7
LandCare	Doringfontein CASP Project	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 110,150	R 22,200	6
LandCare	Eldorado CASP Project	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 131,560	R 37,400	11
LandCare	Raaslid CASP	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 104,500	R 6,474	6
Comprehensive Rural Devel	Narysec Project	Department of Agriculture	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 17,000,000	R 4,245,696	1248
Comprehensive Rural Devel	Muyexe poultry Agricultural	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 399,000	R 11,040	6
LandCare	Moutse East Landcare	Department of Agriculture	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 535,660	R 187,525	73
Comprehensive Agricultural	Daniel Mabuza Irrigation Syst	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 801,720	R 769,849	26
Comprehensive Agricultural	Sibola Project	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8,570,627	R 4,366,742	11
Comprehensive Agricultural	Steve Mohale	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5,871,183	R 2,101,709	20
Comprehensive Rural Devel	Thabina Irrigation Project	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10,037,280	R 4,460,006	20
LandCare	Ngwana Mante project	Department of Agriculture	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 3,500,000	R 58,110	10
Comprehensive Rural Devel	Khomanani Muyexe Organisat	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,800,000	R 525,000	184
LandCare	Molemole Landcare	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 99,000	R 92,820	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Valoyi traditional authority tru	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 41,000	R 41,000	15
Comprehensive Rural Devel	Matsika Resis	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4,200,000	R 46,800	24
LandCare	Lepellane Catchment	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 243,200	R 100,890	36
Comprehensive Agricultural	RGS Poultry	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,200,000	R 35,475	11
Comprehensive Agricultural	Ipopeng Makibelo Goat Projec	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 425,000	R 300,000	10
LandCare	Aganang Ntata Fresh Produce	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 14,300	R 14,300	10
Comprehensive Agricultural	Pfuka rixile Poultry Project	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 8,570,626	R 51,765	29
Greening and Gardening Ser	Greening Limpopo Innitiative	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3,000,000	R 123,435	136

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 78

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals : R 1,071,000 R 63,840 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Lekgalameetse Game Fence C	Department of Economic D	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,071,000	R 63,840	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 79

Government Sector : Environmental & Culture

Department : Limpopo Tourism and Parks Board

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 4,640,000	R 1,546,666	22
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Upgrading of Modjadji Nature	Limpopo Tourism and Park	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,640,000	R 1,546,666	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 80

Government Sector : Environmental & Culture

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 28

Average
manual workers
daily wage rate:

R 78.82

Totals : R 207,732,919 R 94,865,093 1,594

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	GAMARIA LAND CARE	Department of Agriculture,	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,000,000	R 666,667	34
Working for Forest	Athol Bush Enchoechment	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,398,000	R 46,333	10
LandCare	ROOIBOKLATE FENCING	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,398,000	R 1,398,000	10
LandCare	LEKGWARAPA BEEF PROJ	Department of Agriculture,	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 8,000,000	R 8,000,000	15
Working for Forest	SEVILLE ENCHOECHMEN	Department of Agriculture,	MP	Ehlanzeni (DC32)	No LM	R 1,398,000	R 1,398,000	9
Working on Waste	NKOMAZI WASTE COLLE	Department of Agriculture,	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 215,600	R 215,600	35
LandCare	LAND CARE SCHOEZEND	Department of Agriculture,	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,800,000	R 1,800,000	20
Comprehensive Agricultural	MP MASIBUYELE EMASIM	Department of Agriculture,	MP	Ehlanzeni (DC32)	No LM	R 116,530,000	R 30,983,524	164
Community parks	PARK AND RECREATION	Department of Agriculture,	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 140,667	R 140,667	13
Comprehensive Agricultural	DULLSTROOM COMMUNI	Department of Agriculture,	MP	Nkangala (DC31)	Emalahleni (MP)	R 72,600	R 72,600	22
LandCare	NKOMAZI RED MEAT	Department of Agriculture,	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5,010,982	R 1,381,445	15
Comprehensive Agricultural	MP NKOMAZI MZINTI TRA	Department of Agriculture,	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 958,551	R 617,875	15
LandCare	ALLENDALE LAND CARE	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,398,000	R 1,398,000	10
LandCare	NKANGALA LANDCARE P	Department of Agriculture,	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,000,000	R 600,089	40
Comprehensive Agricultural	ehlanzeni masibuye le emasimi	Department of Agriculture,	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,298,680	R 898,560	156
Comprehensive Agricultural	TIMTHOK COOPERATIVE	Department of Agriculture,	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4,689,386	R 1,243,627	9
Comprehensive Agricultural	KASTEEL ANIMAL CLINIC	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3,185,300	R 2,606,775	22
LandCare	MP EHLANZENI LANDCAR	Department of Agriculture,	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,800,000	R 1,166,160	66
LandCare	LANDCARE GERT SIBAND	Department of Agriculture,	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,000,000	R 529,307	16
LandCare	ZOEKNOGG	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,398,000	R 1,398,000	10
LandCare	MP BUSHBUCKRIDGE LA	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,796,000	R 1,936,000	110
LandCare	MP CHAMPAIGNE CITRUS	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,841,137	R 3,951,847	64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	MP MARAPYANE AGRIC C	Department of Agriculture,	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 17,090,000	R 7,082,667	231
Comprehensive Agricultural	MP CRDP PROVINCE	Department of Agriculture,	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 21,000,000	R 21,000,000	214
Comprehensive Agricultural	Dardla intenrs 2011/2012	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,091,000	R 1,813,262	130
Comprehensive Agricultural	ubuhle siyazenzela -B	Department of Agriculture,	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2,073,936	R 1,867,159	77
Comprehensive Agricultural	nkangala masibuyele emasimi	Department of Agriculture,	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 429,080	R 173,880	46
Comprehensive Agricultural	NKOMAZI RAIN WATER H	Department of Agriculture,	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 720,000	R 479,050	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 81

Government Sector : Environmental & Culture

Department : Department of Public Works, Roads & Transport

Number of Projects : 5

Average
manual workers
daily wage rate:

R 77.96

Totals : R 6,292,706 R 4,641,791 98

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Holiday House Keeping Gardi	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 483,257	R 319,029	20
Working on Waste	Cool Breeze	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 476,064	R 306,195	5
People and parks	Notesa Cleaning Services	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,462,400	R 1,729,543	47
Community parks	Mozma pest control	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,296,737	R 1,296,737	6
Community parks	Amaluba JL	Department of Public Work	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,574,248	R 990,287	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 82

Government Sector : Environmental & Culture

Department : Department of Co-operative Governance and Traditional Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 85.00
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Totals :	R 3,400,000	R 3,400,000	104
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Waste management & recyclin	Department of Co-operativ	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1,700,000	R 1,700,000	50
Working on Waste	WASTE MANAGEMENT &	Department of Co-operativ	MP	Nkangala (DC31)	Emalahleni (MP)	R 1,700,000	R 1,700,000	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 83

Government Sector : Environmental & Culture

Department : Department of Culture, Sport and Recreation

Number of Projects : 2

Average manual workers daily wage rate: R 117.50

Totals :	R 932,860	R 853,750	97
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	DCSR CREATIVE INDUSTRY	Department of Culture, Sport and Recreation	MP	Nkangala (DC31)	No LM	R 832,860	R 832,150	89
Working for tourism	DCSR-friends of museum project	Department of Culture, Sport and Recreation	MP	Ehlanzeni (DC32)	No LM	R 100,000	R 21,600	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 84

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 4

Average
manual workers
daily wage rate:

R 79.25

Totals : R 6,076,075 R 4,620,371 262

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	mtpa working on fire phase 2	Department of Economic D	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 666,667	R 542,124	36
Working for tourism	MTPA RESPONSIBLE TOU	Department of Economic D	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 350,000	R 175,824	12
Working for tourism	mtpa access control service	Department of Economic D	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 3,100,000	R 2,539,787	121
Working on Fire	MTPA WORKING ON FIRE	Department of Economic D	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,959,408	R 1,362,636	93

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 85

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 18

Average
manual workers
daily wage rate:

R 85.44

Totals : R 47,500,000 R 1,150,995 420

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Construction of border fences	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 3,000,000	R 44,100	10
Comprehensive Agricultural	Loopeng fencing project	Department of Agriculture,	NC	John Taolo Gaetsewe	Joe Morolong	R 2,600,000	R 269,320	61
Comprehensive Agricultural	Madibeng/Loopeng Agricultur	Department of Agriculture,	NC	John Taolo Gaetsewe	Joe Morolong	R 2,080,000	R 27,640	4
Comprehensive Agricultural	Gamagara cactus control	Department of Agriculture,	NC	John Taolo Gaetsewe	Joe Morolong	R 800,000	R 100,000	34
Comprehensive Agricultural	Production of olives	Department of Agriculture,	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1,350,000	R 56,001	11
Comprehensive Agricultural	Blocuso Trust	Department of Agriculture,	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1,200,000	R 106,333	49
Comprehensive Agricultural	Riemvasmaak Fencing	Department of Agriculture,	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 13,600,000	R 84,672	28
Comprehensive Agricultural	Irrigation Development	Department of Agriculture,	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 3,500,000	R 17,825	10
LandCare	Henkries Dates	Department of Agriculture,	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1,500,000	R 68,040	24
Comprehensive Agricultural	Eiland Women Project	Department of Agriculture,	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1,000,000	R 19,400	18
Comprehensive Agricultural	Realeboga	Department of Agriculture,	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 520,000	R 51,629	21
Comprehensive Agricultural	Warrenton Super Chicken	Department of Agriculture,	NC	Frances Baard (DC9)	Magareng (NC093)	R 6,000,000	R 143,580	36
Community parks	Bonnita Park Women	Department of Agriculture,	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1,000,000	R 44,005	26
Comprehensive Agricultural	Waterdal Ostriches	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 3,800,000	R 41,530	14
LandCare	Moshaweng Cactus Control	Department of Agriculture,	NC	John Taolo Gaetsewe	Joe Morolong	R 760,000	R 25,200	42
Comprehensive Agricultural	Ramaskop Abattoir	Department of Agriculture,	NC	Namakwa (DC6)	Hantam (NC065)	R 1,500,000	R 39,120	19
LandCare	Emthanjeni Hydronics	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 2,400,000	R 3,000	5
LandCare	Kamiesberg Land Care Project	Department of Agriculture,	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 890,000	R 9,600	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 86

Government Sector : Environmental & Culture

Department : Department of Finance, Economic Affairs and Tourism

Number of Projects : 8

Average
manual workers
daily wage rate:

R 82.56

Totals : R 8,492,240 R 398,704 169

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community parks	Colville Sweeden park Project	Department of Finance, Ec	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 360,000	R 83,975	32
Working for tourism	Kimberley Diamond & Jewell	Department of Finance, Ec	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5,570,240	R 52,800	33
Working for tourism	Griequatown Trading Centre	Department of Finance, Ec	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 160,000	R 12,372	15
Working for tourism	Colville sweden park Project	Department of Finance, Ec	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 522,000	R 145,210	32
Working for tourism	Douglas Woografting	Department of Finance, Ec	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 500,000	R 12,802	8
Working for tourism	Garies granite factory renovati	Department of Finance, Ec	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 480,000	R 48,000	32
Invasive Alien Species Prog	Woodgrafting Prieska	Department of Finance, Ec	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 500,000	R 15,999	8
Working for tourism	Golang Woodcraft Co-operati	Department of Finance, Ec	NC	John Taolo Gaetsewe	No LM	R 400,000	R 27,546	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 87

Government Sector : Environmental & Culture

Department : Department of Sport, Arts & Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 2,000,000 R 17,700 7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Last Hope Recycling Project	Department of Sport, Arts	NC	Siyanda (DC8)	Khara Hais (NC083)	R 2,000,000	R 17,700	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 88

Government Sector : Environmental & Culture

Department : Department of Environment and Nature Conservation

Number of Projects : 7

Average
manual workers
daily wage rate:

R 88.00

Totals : R 13,952,000 R 929,116 267

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	OFFICE RENOVATIONS	Department of Environmen	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 350,000	R 78,300	29
Greening and Gardening Ser	Kgotso Pula Nala	Department of Environmen	NC	Pixley Ka Seme (DC7)	No LM	R 200,000	R 18,620	14
Working on Waste	Ikwela Recycle	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 800,000	R 123,076	12
Working on Waste	Last Hope Recycling Project	Department of Environmen	NC	Siyanda (DC8)	Khara Hais (NC083)	R 902,000	R 12,120	9
Working on Waste	Last Hope Recycling Project	Department of Environmen	NC	Siyanda (DC8)	Khara Hais (NC083)	R 2,000,000	R 25,760	9
Working on Waste	Barkley West Recycling Proje	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1,700,000	R 109,440	19
Greening and Gardening Ser	Training and development pra	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8,000,000	R 561,800	175

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 89

Government Sector : Environmental & Culture

Department : Department of Human Settlements

Number of Projects : 5

Average
manual workers
daily wage rate:

R 42.00

Totals : R 9,934,300 R 8,561,691 1,242

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Clean Communities Project Ts	Department of Human Settl	NW	Ngaka Modiri Molema (DC	Tswaing (NW382)	R 1,986,000	R 1,418,291	406
Urban Renewal-Cleaning of	Clean Communities Project Ve	Department of Human Settl	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 2,470,620	R 2,335,640	195
Urban Renewal-Cleaning of	Clean Communities Project	Department of Human Settl	NW	Bojanala Platinum(DC37)	No LM	R 1,986,000	R 1,502,480	201
Urban Renewal-Cleaning of	Clean Communities Project Le	Department of Human Settl	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 1,505,680	R 1,452,640	197
Urban Renewal-Cleaning of	Clean Communities Project (K	Department of Human Settl	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 1,986,000	R 1,852,640	243

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 90

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 17

Average
manual workers
daily wage rate:

R 187.94

Totals : R 160,700,478 R 258,285 161

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Energy	Equiping solar	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 112,221	R 6,872	8
Comprehensive Agricultural	GENYESA VELD 2	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Kagisano (NW391)	R 236,242	R 19,810	19
Comprehensive Agricultural	MOTHUTLUNG - MAINT	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,843,747	R 2,783	6
Comprehensive Agricultural	MOJAKHOMO	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2,046,642	R 2,783	6
Comprehensive Agricultural	Bray co-operation	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Molopo (NW395)	R 58,187	R 4,820	9
Comprehensive Agricultural	Ghaapseberg	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	No LM	R 63,045,945	R 56,196	19
Comprehensive Agricultural	RELEBONE	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 117,556	R 8,525	10
Fresh Water Farming	North West Medupe Farming	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 866,550	R 58,800	7
Working for Energy	TSWELELANG	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 86,073	R 5,000	8
Working on Waste	KHUMA COMMONAGE PO	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 116,993	R 7,655	13
Working on Waste	Rethabiseng	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 92,599	R 8,352	5
Greening and Gardening Ser	Kgaswane Nature Reserve Pro	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 91,388,100	R 40,850	9
Working on Waste	NKADISA	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	No LM	R 30,025	R 9,830	5
Working on Waste	KANANA PORTION 2	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	No LM	R 420,601	R 8,699	10
Working on Waste	LOUWPAN NORTH WEST	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	No LM	R 22,984	R 2,000	1
Working on Waste	KHUMA COMMONAGE PO	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 116,993	R 7,655	13
Comprehensive Agricultural	STRATEGIC POULTRY	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 99,022	R 7,655	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 91

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 20

Average
manual workers
daily wage rate:

R 79.65

Totals : R 30,602,897 R 20,072,122 515

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
LandCare	West Coast Alien Clearing	Department of Agriculture	WC	West Coast (DC1)	No LM	R 393,200	R 134,680	66
Comprehensive Agricultural	Berg River Disaster	Department of Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 223,000	R 153,835	22
Comprehensive Agricultural	LADISMITH RIVERWORKS	Department of Agriculture	WC	Eden (DC4)	Kannaland (WC041)	R 96,000	R 29,325	9
LandCare	Sandfontein Alien Clearing Pr	Department of Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50,000	R 31,910	6
LandCare	Spanjaardskloof Inwoners Ver	Department of Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50,000	R 38,300	38
LandCare	Leeurivier Landcare	Department of Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	R 50,560	R 44,000	26
LandCare	Elgin Farms(Thandi)	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 68,289	R 68,289	19
LandCare	Klein Swartberg Conservancy	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 150,000	R 59,195	11
Comprehensive Agricultural	CARBON BIO TRAINING	Department of Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	R 50,000	R 50,000	17
LandCare	West Coast Alien Clearing, S	Department of Agriculture	WC	West Coast (DC1)	Swartland (WC015)	R 450,000	R 309,547	108
LandCare	Cape Winelands Disaster Proj	Department of Agriculture	WC	Cape Winelands (DC2)	Langeberg	R 28,000,000	R 18,736,627	28
Comprehensive Agricultural	SIMONSBERG AWP LAND	Department of Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 115,000	R 26,220	10
Comprehensive Agricultural	UPPER BREEDE VALLEY A	Department of Agriculture	WC	Cape Winelands (DC2)	Langeberg	R 115,000	R 77,700	10
Working on Waste	CHARL AND GENADENDA	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50,000	R 28,935	33
LandCare	DESP122CENTRAL KAROO	Department of Agriculture	WC	Central Karoo (DC5)	No LM	R 250,000	R 43,700	20
Comprehensive Agricultural	GOUKOU WETLAND REH	Department of Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 100,000	R 44,200	20
Comprehensive Agricultural	HARTBEES RIVER ALIEN	Department of Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	R 100,000	R 28,340	23
LandCare	Klein Swartberg Conservancy	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 150,000	R 67,101	12
Greening and Gardening Ser	BREDE RIVER RESTORA	Department of Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 41,848	R 41,848	15
LandCare	GOUKOU ALIEN CLEARIN	Department of Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 100,000	R 58,370	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 92

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs and Development Planning

Number of Projects : 48

Average
manual workers
daily wage rate:

R 100.31

Totals : R 9,544,260 R 3,309,967 894

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Rural Devel	Vanrhynsdorp Services Project	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 8,442	R 5,490	1
Working for Water	ICM - Cederberg	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 765,234	R 739,899	45
Urban Renewal-Cleaning of	Gamkaberg Services Project	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 55,000	R 23,040	5
Urban Renewal-Cleaning of	Robberg and Keurbooms Clea	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 85,000	R 40,300	1
Integrated Catchment Mana	De Hoop Whale Trail Cleanin	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 360,000	R 215,214	11
Integrated Catchment Mana	Sustainable Landbased Livelih	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 339,509	R 127,609	27
Integrated Catchment Mana	De Hoop Gate Guarding	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 169,603	R 75,630	2
Working for tourism	Waterval Service Project	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9,219	R 7,104	1
Working for tourism	Kogelberg Services Projects	Department of Environmen	WC	Overberg (DC3)	No LM	R 251,264	R 14,750	1
Urban Renewal-Cleaning of	Driftsands Services Project	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 33,600	R 28,015	2
Greening and Gardening Ser	Witfontein Medical Plant Proj	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 14,000	R 4,720	1
Working for tourism	BIRD ISLAND SERVICES P	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 181,800	R 123,476	6
Integrated Catchment Mana	Walkerbay Gate Guarding	Department of Environmen	WC	Overberg (DC3)	No LM	R 337,745	R 90,440	6
Integrated Catchment Mana	MARLOTH NATURE RESE	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 376,688	R 48,810	31
Integrated Catchment Mana	Walkerbay ICM	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 247,931	R 52,360	12
Working on Fire	Goukamma Nature Reserve	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 171,313	R 74,450	18
Invasive Alien Species Prog	Robkeur Alien Clearing	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 60,550	R 20,780	15
Working on Waste	Vrolijkheid Service Project	Department of Environmen	WC	Cape Winelands (DC2)	Langeberg	R 20,300	R 3,240	1
Working for tourism	Outeniqua Infrastructure Main	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 541,081	R 44,100	28
Invasive Alien Species Prog	Geelkrans Nature Reserve	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 165,175	R 56,500	43
Working for tourism	Walkerbay Services Project	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 383,460	R 143,310	18
Working for tourism	Vrolijkheid Nature Reserve	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 505,404	R 320,163	146

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Mana	Anysberg Nature Reserve	Department of Environment	WC	Cape Winelands (DC2)	Breedevlei (WC025)	R 294,887	R 64,480	18
Urban Renewal-Cleaning of	Oudeniqua Services Project	Department of Environment	WC	Eden (DC4)	George (WC044)	R 14,000	R 12,920	4
Integrated Catchment Mana	ICM BREEDEBERG	Department of Environment	WC	Cape Winelands (DC2)	Langeberg	R 365,196	R 66,300	28
Integrated Catchment Mana	GAMKABERG FENCE REP	Department of Environment	WC	Eden (DC4)	Kannaland (WC041)	R 34,713	R 18,760	13
Integrated Catchment Mana	KAMMANASSIE NATURE	Department of Environment	WC	Eden (DC4)	George (WC044)	R 42,550	R 14,040	13
Urban Renewal-Cleaning of	GARDEN ROUTE AREA GE	Department of Environment	WC	Eden (DC4)	Bitou (WC047)	R 197,519	R 24,400	15
Integrated Catchment Mana	GAMKABERG NATURE RE	Department of Environment	WC	Eden (DC4)	Kannaland (WC041)	R 114,430	R 10,650	7
Integrated Catchment Mana	SWARTBERG NATURE RE	Department of Environment	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 45,924	R 22,500	14
Integrated Catchment Mana	KAMMANASSIE NATURE	Department of Environment	WC	Eden (DC4)	George (WC044)	R 50,475	R 13,400	15
Integrated Catchment Mana	Kammanassie Nature Reserve	Department of Environment	WC	Eden (DC4)	George (WC044)	R 38,231	R 38,231	14
Integrated Catchment Mana	KOGELBERG RESERVE	Department of Environment	WC	Overberg (DC3)	No LM	R 181,264	R 41,860	23
Integrated Catchment Mana	SWARTBERG NATURE RE	Department of Environment	WC	Eden (DC4)	Oudtshoorn (WC045)	R 18,600	R 15,520	13
Urban Renewal-Cleaning of	Swartberg Services Project	Department of Environment	WC	Eden (DC4)	Oudtshoorn (WC045)	R 23,700	R 3,640	3
Integrated Catchment Mana	DE HOOP FIREBELTS	Department of Environment	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 218,770	R 2,940	7
Integrated Catchment Mana	ALIEN CLEARING SEWEW	Department of Environment	WC	Eden (DC4)	Kannaland (WC041)	R 34,740	R 7,150	15
Integrated Catchment Mana	ICM-BREEDEBERG	Department of Environment	WC	West Coast (DC1)	Bergvliet (WC013)	R 288,264	R 106,033	57
Integrated Catchment Mana	ICM-BREEDEBERG	Department of Environment	WC	West Coast (DC1)	Bergvliet (WC013)	R 236,161	R 67,600	29
Integrated Catchment Mana	Jonkershoek ICM Project	Department of Environment	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 658,906	R 76,646	58
Integrated Catchment Mana	Swartberg Hiking Trail Maint	Department of Environment	WC	Central Karoo (DC5)	No LM	R 31,728	R 31,728	12
Working on Waste	Potberg	Department of Environment	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 106,000	R 59,570	4
Working for tourism	Matjiesrivier-Office Cleaning	Department of Environment	WC	West Coast (DC1)	Cederberg (WC012)	R 1,080	R 90	1
Integrated Catchment Mana	Waterval Nature Cleaning Ser	Department of Environment	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 18,432	R 7,008	1
Integrated Catchment Mana	GAMKABERG ICM PROJEC	Department of Environment	WC	Eden (DC4)	Kannaland (WC041)	R 318,627	R 99,153	28
Integrated Catchment Mana	ICM Grootwinterhoek	Department of Environment	WC	West Coast (DC1)	Bergvliet (WC013)	R 365,195	R 29,350	26
Integrated Catchment Mana	ICM-Grootvadersbosch	Department of Environment	WC	Eden (DC4)	No LM	R 728,470	R 201,968	41
Integrated Catchment Mana	MAINTENANCE WORK ON	Department of Environment	WC	Eden (DC4)	Kannaland (WC041)	R 34,080	R 14,630	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 93

Government Sector : Environmental & Culture

Department : Department of Cultural Affairs and Sport

Number of Projects : 28

Average
manual workers
daily wage rate:

R 95.76

Totals : R 3,853,653 R 976,270 130

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Support affiliated museum f	Support affiliated museums for	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 21,200	R 4,789	2
Audit and Digitization of M	Audit and Digitisation of Mus	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 130,740	R 29,400	5
Audit and Digitization of M	Audit and Digitisation of Mus	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 130,740	R 33,200	4
Audit and Digitization of M	Audit and Digitisation of Mus	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 82,170	R 16,500	2
Creating Cultural Conversati	CREATING CULTURAL CO	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 361,000	R 127,019	13
Audit and Digitization of M	A_D_MuseumCol_004/2011	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 82,170	R 18,633	2
Audit and Digitization of M	Audit and Digitisation of Mus	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 82,170	R 16,500	2
Support affiliated museum f	Support affiliated museums for	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 42,400	R 21,547	3
Digitization of heritage reco	Digitisation of heritage record	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 269,200	R 24,200	4
Support affiliated museum f	Support affiliated museums for	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 21,200	R 12,284	1
Crafting of Indigenous Musi	Indigenous Music Project	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 351,000	R 84,700	13
Support affiliated museum f	Support affiliated museums for	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 42,400	R 24,300	2
Craft Creativity in Action	Craft Creativity In Action	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 503,000	R 132,000	19
Support affiliated museum f	Support affiliated museums for	Department of Cultural Aff	WC	Cape Winelands (DC2)	No LM	R 21,200	R 4,900	2
Working on Waste	Walkerbay Office Cleaning	Department of Cultural Aff	WC	Overberg (DC3)	No LM	R 35,360	R 6,290	1
Support affiliated museum f	Support affiliated museums for	Department of Cultural Aff	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 21,200	R 8,822	1
Maintenance of Museum bui	Maintenance of Museum Buil	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 478,065	R 62,621	6
Maintenance of Museum bui	Maintenance of Museum Buil	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 466,998	R 62,416	6
Support affiliated museum f	Support affiliated museums for	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 21,200	R 8,722	1
Working for tourism	EDEN INITIATION	Department of Cultural Aff	WC	Eden (DC4)	Bitou (WC047)	R 175,500	R 99,350	10
Community Interpreting	New Somerset Hospital (Interp	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 41,968	R 3,791	2
Community Interpreting	INTERPRETER TRAINING I	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 41,968	R 3,791	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Interpreting	INTERPRETING TRAINING	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 41,968	R 9,688	4
Community Interpreting	INTERPRETING TRAINING	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 41,968	R 10,414	4
Community Interpreting	INTERPRETING TRAINING	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 41,968	R 7,024	3
Working for tourism	Tourism	Department of Cultural Aff	WC	Eden (DC4)	Knysna (WC048)	R 175,500	R 99,350	10
Identifying sites associated	Identifying sites associated wit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 108,200	R 34,800	4
Support affiliated museum f	Support affiliated museums for	Department of Cultural Aff	WC	West Coast (DC1)	Bergrivier (WC013)	R 21,200	R 9,221	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 94

Government Sector : Environmental & Culture

Department : Provincial Treasury

Number of Projects : 1

Average manual workers daily wage rate: R 97.00
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Totals :	R 400,000	R 380,246	41
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Area Cleaning-Eastern Area	Provincial Treasury	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 400,000	R 380,246	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 95

Government Sector : Social

Department : Department of Health

Number of Projects : 24

Average
manual workers
daily wage rate:

R 47.50

Totals : R 18,421,086 R 9,271,460 6,477

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	HLUMANI HIV & AIDS CE	Department of Health	EC	Amatole	Buffalo City	R 120,000	R 132,000	10
Home Community Based Ca	CARING HANDS HCBC	Department of Health	EC	Joe Gqabi	Gariep	R 469,300	R 18,000	3
High Transmission Area Pro	Cnr.Ablett & Stanford Road in	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,346,364	R 612,800	23
Home Community Based Ca	WE CARE	Department of Health	EC	Amatole	Mnquma	R 216,000	R 237,600	19
Home Community Based Ca	KEISKAMMA TRUST	Department of Health	EC	Amatole	Ngqushwa	R 120,000	R 132,000	10
Multi Purpose Centre	IIMPIUMA KAPA MULTIPU	Department of Health	EC	Amatole	Buffalo City	R 120,000	R 132,000	10
Home Community Based Ca	SICEL'USIZO	Department of Health	EC	O.R.Tambo	Nyandeni	R 120,000	R 120,000	10
Home Community Based Ca	LUZUKO HCBC	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 120,000	10
Home Community Based Ca	NYWHARHA HCBC	Department of Health	EC	Amatole	Mbhashe	R 120,000	R 132,000	10
Hospice	NAZARETH HAVEN HOSPI	Department of Health	EC	Joe Gqabi	Gariep	R 303,411	R 60,000	10
Home Community Based Ca	IKWEZI WOMEN SUPPORT	Department of Health	EC	Amatole	Amahlathi	R 170,400	R 207,600	17
Home Community Based Ca	KHANYISA HIV & AIDS CE	Department of Health	EC	Amatole	Buffalo City	R 120,000	R 132,000	10
Home Community Based Ca	SINETHEMBA CHILDRENS	Department of Health	EC	Amatole	Buffalo City	R 120,000	R 60,000	10
Home Community Based Ca	GWEBINDLALA HIV & AID	Department of Health	EC	Amatole	Buffalo City	R 6,120,000	R 132,000	10
Home Community Based Ca	LADY GREY CBO	Department of Health	EC	Joe Gqabi	Senqu	R 303,411	R 36,000	6
Home Community Based Ca	FAITH & HOPE HCBC	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 120,000	10
Home Community Based Ca	MSOBOMVU HCBC	Department of Health	EC	Amatole	Mnquma	R 120,000	R 132,000	10
Home Community Based Ca	BAMBISANANI HCBC	Department of Health	EC	O.R.Tambo	Ngquza Hill	R 120,000	R 120,000	10
Hospice	ALICE HOSPICE	Department of Health	EC	Amatole	Nkonkobe	R 120,000	R 132,000	10
Home Community Based Ca	SIYAKHANYISA HCBC	Department of Health	EC	O.R.Tambo	Mhlontlo	R 120,000	R 120,000	10
Home Community Based Ca	MISSION DEVELOPMENT	Department of Health	EC	Amatole	Mbhashe	R 126,000	R 270,000	20
Home Community Based Ca	IKAMVA ELIHLE REHAB C	Department of Health	EC	Amatole	Buffalo City	R 240,000	R 1,272,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	BERLIN ADCICE CENTRE	Department of Health	EC	Amatole	Buffalo City	R 119,000	R 102,000	17
Community Based Services	HOSPITAL AND CLINICS C	Department of Health	EC	Amatole	Buffalo City	R 7,447,200	R 4,739,460	6206

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 96

Government Sector : Social

Department : Department of Roads and Public Works

Number of Projects : 10

Average
manual workers
daily wage rate:

R 42.00

Totals : R 2,065,656 R 954,000 132

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	ESANDLENI EMPOWERME	Department of Roads and P	EC	Amatole	Buffalo City	R 106,879	R 43,200	6
Home Community Based Ca	SINOTHANDO HCBC	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,000	R 120,000	10
Home Community Based Ca	SINOBOB WELLNESS	Department of Roads and P	EC	Joe Gqabi	Maletswai	R 303,411	R 60,000	10
Home Community Based Ca	LIKHAYA LETHEMBA	Department of Roads and P	EC	Amatole	Amahlathi	R 231,366	R 68,400	19
Home Community Based Ca	SIYAPHILA HCBC	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 96,000	R 96,000	8
Home Community Based Ca	LUSIKISIKI CHILD ABUSE	Department of Roads and P	EC	O.R.Tambo	Ngquza Hill	R 120,000	R 120,000	10
Home Community Based Ca	JONGILANGA TRAINING A	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 304,000	R 111,600	15
Home Community Based Ca	SINOSIZO SUPPORT GROU	Department of Roads and P	EC	O.R.Tambo	Mbizana	R 216,000	R 54,000	15
Home Community Based Ca	SAKHISIZWE COMMUNIT	Department of Roads and P	EC	Amatole	Buffalo City	R 280,000	R 136,800	19
-Not part of a programme-	SENZA SONKE MATOBOYI	Department of Roads and P	EC	Amatole	Mnquma	R 288,000	R 144,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 97

Government Sector : Social

Department : Department of Social Development

Number of Projects : 300

Average
manual workers
daily wage rate:

R 38.93

Totals : R 137,262,176 R 14,611,544 2,352

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Zanoncedo	Department of Social Deve	EC	Chris Hani	Engcobo	R 18,000	R 4,500	3
Home Community Based Ca	ST FAITH HCBC	Department of Social Deve	EC	O.R.Tambo	Mbizana	R 469,300	R 72,000	20
Early Childhood Developme	Lower Msintjana	Department of Social Deve	EC	Chris Hani	Engcobo	R 12,000	R 4,000	2
Early Childhood Developme	Khanyiso	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Esigangeni	Department of Social Deve	EC	Chris Hani	Engcobo	R 12,000	R 4,000	2
Early Childhood Developme	Silindini	Department of Social Deve	EC	Chris Hani	Engcobo	R 18,000	R 4,500	2
Early Childhood Developme	Masimanyane	Department of Social Deve	EC	Chris Hani	Engcobo	R 18,000	R 4,500	2
Early Childhood Developme	Silindini	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	Ncedolwethu	Department of Social Deve	EC	Chris Hani	Engcobo	R 34,200	R 8,650	4
Early Childhood Developme	Khanyiso	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	Nonkqubela	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Inkqubela creche	Department of Social Deve	EC	Joe Gqabi	Gariep	R 138,600	R 40,437	6
Early Childhood Developme	Masibulele cereche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 44,944	6
Early Childhood Developme	Fezeka cerche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 52,505	6
Early Childhood Developme	CINGCO DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 155,232	R 6,000	2
Early Childhood Developme	SIYAFUNDA DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 104,544	R 6,000	2
Early Childhood Developme	Msobomvu ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 127,050	R 126,189	2
Early Childhood Developme	Malangazana	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	2
Early Childhood Developme	KHULANI DAY CARE CEN	Department of Social Deve	EC	Amatole	Amahlathi	R 155,520	R 12,000	2
Early Childhood Developme	MASAKHANE DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 142,560	R 9,000	3
Early Childhood Developme	Thembelihle	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Home Community Based Ca	NCEDISIZWE	Department of Social Deve	EC	Chris Hani	Lukanji	R 541,800	R 79,200	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	MSOBOMVU HCBC	Department of Social Deve	EC	Amatole	Mnquma	R 469,300	R 188,400	33
Early Childhood Developme	NOBUHLE EDUCARE	Department of Social Deve	EC	Chris Hani	Lukanji	R 72,000	R 36,000	4
Early Childhood Developme	OWETHU UMZAMO EDUC	Department of Social Deve	EC	Chris Hani	Lukanji	R 34,800	R 17,400	4
Early Childhood Developme	NOMZAMO EDUCARE	Department of Social Deve	EC	Chris Hani	Lukanji	R 62,400	R 15,600	4
-Not part of a programme-	Nomzamo home Based Care	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469,300	R 165,000	25
Early Childhood Developme	MASIMANYANE DAY CAR	Department of Social Deve	EC	Amatole	Amahlathi	R 86,400	R 24,000	4
Early Childhood Developme	SINOVUYO PRE-SCHOOL	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	NCEDISIZWE DAY CARE C	Department of Social Deve	EC	Amatole	Amahlathi	R 190,080	R 24,000	4
Early Childhood Developme	masonwabisane day care centr	Department of Social Deve	EC	Amatole	Amahlathi	R 144,000	R 31,000	5
Early Childhood Developme	MZAMOMHLE DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 103,680	R 12,000	2
Early Childhood Developme	MASIBULELE DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 288,000	R 35,400	6
Early Childhood Developme	KHULANI DAY CARE CEN	Department of Social Deve	EC	Amatole	Amahlathi	R 108,000	R 18,000	3
Early Childhood Developme	SINOXOLO DAY CARE CE	Department of Social Deve	EC	Amatole	Amahlathi	R 172,800	R 24,000	4
Home Community Based Ca	Malibongwe Consortium of W	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 469,300	R 35,072	33
Early Childhood Developme	SIZAMILE DAY CARE CEN	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 115,500	R 6	4
Early Childhood Developme	Tyeni	Department of Social Deve	EC	Chris Hani	Engcobo	R 34,800	R 5,800	4
Home Community Based Ca	Umonde Community Organisa	Department of Social Deve	EC	Amatole	Amahlathi	R 719,300	R 90,000	25
Early Childhood Developme	ZANOKHANYO DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 28,800	R 18,000	3
Early Childhood Developme	NOLITHA DAY CARE CEN	Department of Social Deve	EC	Amatole	Amahlathi	R 28,800	R 18,000	3
Early Childhood Developme	ETHEMBENI DAY CARE C	Department of Social Deve	EC	Amatole	Amahlathi	R 100,800	R 18,000	3
Early Childhood Developme	EMTHONJENI DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 207,360	R 18,000	3
Early Childhood Developme	LINGELIHLE DAY CARE C	Department of Social Deve	EC	Amatole	Amahlathi	R 164,200	R 24,000	4
Early Childhood Developme	CENYU LANDS DAY ACRE	Department of Social Deve	EC	Amatole	Amahlathi	R 97,920	R 18,000	3
Early Childhood Developme	MASIBAMBANE DAY CAR	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 207,900	R 13,428	5
Early Childhood Developme	SIYABULELA NOTA PRE-S	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	NOSISEKO DAY CARE CE	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 133,980	R 9,900	5
Early Childhood Developme	Phakamisanisizwe	Department of Social Deve	EC	Chris Hani	Engcobo	R 12,000	R 4,000	2
Early Childhood Developme	Nobuhle	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Masikhulenathi	Department of Social Deve	EC	Chris Hani	Engcobo	R 12,000	R 4,000	2
Early Childhood Developme	Sacred Heart Creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 43,763	6
Home Community Based Ca	Blue Crane Hospice	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 541,800	R 189,998	29
Early Childhood Developme	KHANYISA-LALENI	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 171,072	R 6,000	2
Early Childhood Developme	SIYACELA DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 129,888	R 6,000	2
Home Community Based Ca	Sinethemba HCBC	Department of Social Deve	EC	Alfred Nzo	Matatiele	R 240,000	R 60,000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Imbumba Home Community B	Department of Social Deve	EC	Chris Hani	Engcobo	R 100	R 100	20
Early Childhood Developme	Langeni pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	Ncedanani	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	Nkanyisweni pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 72,000	R 18,000	5
Early Childhood Developme	Noluthando pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Home Community Based Ca	KwaNomzamo Home Based C	Department of Social Deve	EC	Cacadu	Kouga	R 84,827,000	R 289,200	33
Early Childhood Developme	Zizamele pre-schhol	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Home Community Based Ca	Isipho HIV& AIDS Organisati	Department of Social Deve	EC	Cacadu	Kouga	R 271,200	R 256,200	31
Early Childhood Developme	NOKWAKHA DAY CARE C	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 73,920	R 4,581	4
Early Childhood Developme	Zwelitsha	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Home Community Based Ca	Masibambisane Home Base C	Department of Social Deve	EC	Amatole	Buffalo City	R 750,000	R 507,600	59
Home Community Based Ca	INKWANCA HCBC	Department of Social Deve	EC	Chris Hani	Inkwanca	R 540,900	R 111,600	10
Home Community Based Ca	PHAKAMISANI	Department of Social Deve	EC	Amatole	Mnquma	R 791,800	R 195,600	34
Early Childhood Developme	NONTISINGISELO ECD	Department of Social Deve	EC	Chris Hani	Lukanji	R 28,800	R 14,400	4
Early Childhood Developme	SEVENTH DAY EDUCARE	Department of Social Deve	EC	Chris Hani	Lukanji	R 42,000	R 10,500	5
Early Childhood Developme	SIZIZAMELE	Department of Social Deve	EC	Chris Hani	Lukanji	R 92,400	R 23,100	5
Early Childhood Developme	QUEENSTOWN CHILD CA	Department of Social Deve	EC	Chris Hani	Lukanji	R 111,444	R 81,561	8
Early Childhood Developme	PHANDULWAZI EDUCARE	Department of Social Deve	EC	Chris Hani	Lukanji	R 42,000	R 31,500	4
Early Childhood Developme	Masizakhe	Department of Social Deve	EC	Chris Hani	Engcobo	R 48,000	R 12,000	4
Early Childhood Developme	Masande	Department of Social Deve	EC	Chris Hani	Engcobo	R 12,000	R 3,000	1
Early Childhood Developme	SIYAZAMA DAY CARE CE	Department of Social Deve	EC	Amatole	Amahlathi	R 28,800	R 18,000	3
Early Childhood Developme	NOKUKHANYA DAY CAR	Department of Social Deve	EC	Amatole	Amahlathi	R 288,000	R 23,400	4
Home Community Based Ca	Thusanang Development HCB	Department of Social Deve	EC	Alfred Nzo	Matatiele	R 336,000	R 84,000	28
Early Childhood Developme	Masibambane 67	Department of Social Deve	EC	Chris Hani	Engcobo	R 138,600	R 5,000	3
Early Childhood Developme	Mithi	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Jongabantu	Department of Social Deve	EC	Chris Hani	Engcobo	R 30,000	R 7,500	3
Early Childhood Developme	Zanebandla	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Home Community Based Ca	Middelburg Home Community	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 301,450	R 45,000	15
Early Childhood Developme	MASINCEDANE	Department of Social Deve	EC	Chris Hani	Lukanji	R 48,000	R 24,000	4
Early Childhood Developme	Joan Oberholzer	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 30,460	3
Early Childhood Developme	Luthando Creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 37,484	5
Early Childhood Developme	Emmanuel creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 69,300	R 13,323	3
Home Community Based Ca	Camdeboo Hospice	Department of Social Deve	EC	Cacadu	Camdeboo	R 541,800	R 167,997	24
Early Childhood Developme	ETHEMBENI DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 161,568	R 6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Masiphilisan Aids Group	Department of Social Deve	EC	Cacadu	Ikwezi	R 556,097	R 138,000	23
Early Childhood Developme	Mini Marvels ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 138,600	R 125,891	2
Early Childhood Developme	Znebandla	Department of Social Deve	EC	Chris Hani	Engcobo	R 18,000	R 3,000	2
Early Childhood Developme	Malangazana	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Early Childhood Developme	Ikwezi ECD	Department of Social Deve	EC	Cacadu	Ikwezi	R 138,600	R 135,441	3
Early Childhood Developme	Kabouterland ECD, Aberdeen	Department of Social Deve	EC	Cacadu	Camdeboo	R 138,600	R 142,704	3
Early Childhood Developme	Luncedo ECD, S East	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 57,750	R 60,075	2
Early Childhood Developme	Vukani	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Home Community Based Ca	Masivuke Education and Train	Department of Social Deve	EC	Amatole	Amahlathi	R 469,300	R 115,200	32
Home Community Based Ca	Masibambane Women's Organ	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 469,300	R 15,374	18
Early Childhood Developme	Masizakhe pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 43,200	R 10,800	3
Early Childhood Developme	MASIZAME DAY CARE CE	Department of Social Deve	EC	Amatole	Amahlathi	R 72,000	R 18,000	3
Early Childhood Developme	Noxolo pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 94,944	R 14,400	4
Early Childhood Developme	MASIZAKHE DAY CARE C	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 103,950	R 2,664	4
Early Childhood Developme	Nonkqubela	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Early Childhood Developme	Masibambane(67)	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Early Childhood Developme	Mhlopekazi	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Early Childhood Developme	vukani educare	Department of Social Deve	EC	Chris Hani	Lukanji	R 28,800	R 14,400	4
Early Childhood Developme	ADELAIDE TAMBO EDUC	Department of Social Deve	EC	Chris Hani	Lukanji	R 84,000	R 63,000	4
Early Childhood Developme	VULAMASANGO NO 2 ED	Department of Social Deve	EC	Chris Hani	Lukanji	R 18,000	R 9,000	3
Home Community Based Ca	Nobulali Womens Support Or	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541,800	R 185,400	27
Early Childhood Developme	Ngwetsheni pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	Masibonisane	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Nonkqubela ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 138,600	R 138,276	4
Early Childhood Developme	Ikamvalethu	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Makukhanye Xonya	Department of Social Deve	EC	Chris Hani	Engcobo	R 30,000	R 7,500	3
Early Childhood Developme	Masizakhe	Department of Social Deve	EC	Chris Hani	Engcobo	R 34,000	R 8,700	4
Early Childhood Developme	Nomzamo	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,800	4
Early Childhood Developme	Masibambane 59	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	2
Early Childhood Developme	Vukani	Department of Social Deve	EC	Chris Hani	Engcobo	R 18,000	R 4,500	2
Early Childhood Developme	ZAMA DAY CARE CENTRE	Department of Social Deve	EC	Amatole	Amahlathi	R 72,000	R 18,000	3
Early Childhood Developme	Nceduluntu	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 8,800	7
Early Childhood Developme	LOYISO DAY CARE CENT	Department of Social Deve	EC	Amatole	Amahlathi	R 129,600	R 12,000	2
Home Community Based Ca	Ndonga Home Community Ba	Department of Social Deve	EC	Chris Hani	Emalahleni EC	R 541,800	R 3,303	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Busy Bee ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 138,600	R 120,852	4
Early Childhood Developme	Sunshine ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 138,600	R 115,254	3
Home Community Based Ca	Liyema Home Community Bas	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 781,200	R 288,250	20
Home Community Based Ca	Coping Centre for People with	Department of Social Deve	EC	Amatole	Buffalo City	R 5,110,000	R 1,072,800	26
Home Community Based Ca	Siyaphila Home Community B	Department of Social Deve	EC	Chris Hani	Tsolwana	R 541,800	R 66,000	22
Home Community Based Ca	Sinethemba women assciation	Department of Social Deve	EC	Amatole	Amahlathi	R 469,300	R 104,400	29
Early Childhood Developme	Sizanani	Department of Social Deve	EC	Chris Hani	Engcobo	R 30,000	R 7,500	3
-Not part of a programme-	Iliso Lethu Home Community	Department of Social Deve	EC	Chris Hani	Engcobo	R 471,500	R 55,800	27
Early Childhood Developme	Thembaesizwe ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 138,600	R 118,836	3
Early Childhood Developme	St Francis Creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 39,066	5
Early Childhood Developme	Tsalaba	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	Nosapho	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Home Community Based Ca	Nkosi Johnson Youth and Sup	Department of Social Deve	EC	Amatole	Amahlathi	R 469,300	R 180,000	25
Home Community Based Ca	Ilitha Home Community Base	Department of Social Deve	EC	Amatole	Amahlathi	R 469,300	R 187,200	26
Home Community Based Ca	Sakhingomso Indwe Communi	Department of Social Deve	EC	Chris Hani	Emalahleni EC	R 541,800	R 166,230	36
Early Childhood Developme	Makukhanye Beyele	Department of Social Deve	EC	Chris Hani	Engcobo	R 30,000	R 7,000	3
Early Childhood Developme	Jongabantu	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	Sinethemba ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 138,600	R 114,642	2
Early Childhood Developme	PHAKAMANI EDUCARE	Department of Social Deve	EC	Chris Hani	Lukanji	R 16,200	R 12,150	2
Early Childhood Developme	NONKQUBELA EDUCARE	Department of Social Deve	EC	Chris Hani	Lukanji	R 27,600	R 27,600	4
Early Childhood Developme	THEMBELIHLE DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 432,000	R 18,000	3
Early Childhood Developme	SAKHINGOMSO DAY CAR	Department of Social Deve	EC	Amatole	Amahlathi	R 288,000	R 30,000	6
Early Childhood Developme	MASAKHANE DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 184,320	R 30,000	6
Early Childhood Developme	VUYANI DAY CARE CENT	Department of Social Deve	EC	Amatole	Amahlathi	R 152,640	R 12,000	2
Early Childhood Developme	NONZONDELELO EDUCAR	Department of Social Deve	EC	Amatole	Amahlathi	R 103,680	R 18,000	3
Early Childhood Developme	Zamani Semeni	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	SIYAMTHEMBA PRE-SCH	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 86,400	R 21,600	6
Early Childhood Developme	BUNTU DAY CARE CENTR	Department of Social Deve	EC	Amatole	Amahlathi	R 86,400	R 18,000	3
Early Childhood Developme	ZAMANI DAY CARE CENT	Department of Social Deve	EC	Amatole	Amahlathi	R 149,760	R 18,000	3
Early Childhood Developme	REDHILL EDUCARE CENT	Department of Social Deve	EC	Amatole	Amahlathi	R 109,440	R 18,000	3
Early Childhood Developme	NONKQUBELA DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 86,400	R 12,000	2
Early Childhood Developme	SIZAMILE EDUCARE CEN	Department of Social Deve	EC	Amatole	Amahlathi	R 100,800	R 24,000	4
Early Childhood Developme	ZAMUKHANYO EDUCARE	Department of Social Deve	EC	Amatole	Amahlathi	R 100,800	R 21,000	4
Early Childhood Developme	SUNRISE DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 120,300	R 6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	SPHUNDU PRE-SCHOOL	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 72,000	R 18,000	5
Home Community Based Ca	Ethembeni HCBC	Department of Social Deve	EC	Cacadu	Kouga	R 542,400	R 272,400	31
Early Childhood Developme	VOVENI PRE-SCHOOL	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
-Not part of a programme-	Community Health and Welfar	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469,300	R 206,400	34
Early Childhood Developme	kuyasa	Department of Social Deve	EC	Chris Hani	Engcobo	R 12,000	R 4,000	2
Early Childhood Developme	Nosapho	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Taleni	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,800	4
Early Childhood Developme	Mhlophekazi Mdeni	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Kubeki	Department of Social Deve	EC	Chris Hani	Engcobo	R 12,000	R 3,000	1
Early Childhood Developme	NOXOLO DAY CARE CENT	Department of Social Deve	EC	Amatole	Amahlathi	R 146,880	R 18,000	3
Early Childhood Developme	Masibonisane	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Early Childhood Developme	MBONISWENI DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 123,552	R 6,000	2
Early Childhood Developme	MTHONYAMENI DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 95,040	R 9,000	2
Early Childhood Developme	KHANYISA DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 122,600	R 6,000	2
Early Childhood Developme	GCINUMHLABA DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 139,392	R 6,000	2
Early Childhood Developme	Khanyisa ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 138,600	R 127,305	3
Early Childhood Developme	Tinkle Bell ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 138,600	R 127,305	3
Early Childhood Developme	Wielie Walie ECD, Steytlervil	Department of Social Deve	EC	Cacadu	Baviaans	R 133,980	R 108,030	2
Early Childhood Developme	MASIZAKHELE DAY CARE	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 57,750	R 2,664	3
Home Community Based Ca	Emmanuel Advice Care Centr	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541,800	R 290,400	44
Early Childhood Developme	KHANYA EDUCARE	Department of Social Deve	EC	Chris Hani	Lukanji	R 72,000	R 36,000	4
Home Community Based Ca	Masinedane Support Group	Department of Social Deve	EC	Amatole	Ngqushwa	R 350,000	R 115,800	13
Home Community Based Ca	Never Give Up Support Group	Department of Social Deve	EC	Amatole	Buffalo City	R 523,000	R 146,400	28
Early Childhood Developme	Lower Mkemane pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	Mthonjeni	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Home Community Based Ca	Good Samaritan HCBC	Department of Social Deve	EC	Chris Hani	Emalahleni EC	R 541,800	R 8,550	32
Early Childhood Developme	Zanokhanyo pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	MDENI DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 120,384	R 9,000	3
Early Childhood Developme	Willowmore ECD	Department of Social Deve	EC	Cacadu	Baviaans	R 103,950	R 91,446	2
Early Childhood Developme	MASIBULELE DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 100,800	R 9,000	3
Early Childhood Developme	Khulani creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 69,300	R 20,530	4
Early Childhood Developme	SIVUKILE DAY CARE CEN	Department of Social Deve	EC	Amatole	Amahlathi	R 158,400	R 18,000	3
Home Community Based Ca	Petals Day Care Centre HCBC	Department of Social Deve	EC	Alfred Nzo	Matatiele	R 541,800	R 54,000	33
Early Childhood Developme	ZAMANI PRE-SCHOOL	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,000	R 7,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	SIKHUMBENI PRE-SCHOO	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 72,000	R 18,000	5
-Not part of a programme-	Nobulali HCBC	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541,800	R 125,400	19
Early Childhood Developme	Eyethu	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	MZAMO EDUCARE CENTR	Department of Social Deve	EC	Amatole	Amahlathi	R 100,800	R 24,000	4
Early Childhood Developme	Lingeletu educare	Department of Social Deve	EC	Joe Gqabi	Gariep	R 69,300	R 12,817	2
Early Childhood Developme	MASAKHANE DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 129,600	R 24,000	4
Early Childhood Developme	Emmanuel creche	Department of Social Deve	EC	Ukhahlamba	Maletswai	R 69,300	R 19,188	2
Early Childhood Developme	Kuyasa	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	Mithi	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Home Community Based Ca	Sophila-Sonke Home Based C	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 541,800	R 121,000	23
Home Community Based Ca	SIYAKHANA HCBC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 469,300	R 58,000	18
Home Community Based Ca	Sanddrift HCBC	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 271,200	R 67,800	28
Home Community Based Ca	MASIPHILE HCBC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 469,800	R 111,600	25
Early Childhood Developme	Thembelihle	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Home Community Based Ca	Krakeelriver HCBC	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 228,000	R 222,000	25
Early Childhood Developme	NOMZAMO DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 190,080	R 6,000	2
Early Childhood Developme	NGWEMNYAMA DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 171,072	R 3,000	1
Early Childhood Developme	IKHWEZI - LOMSO	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 66,528	R 17,869	2
Early Childhood Developme	BAKHANGELE DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 142,560	R 9,000	3
Home Community Based Ca	Helping Hands	Department of Social Deve	EC	Cacadu	Camdeboo	R 556,097	R 120,000	20
Early Childhood Developme	Luthando day care enter	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 47,918	5
Early Childhood Developme	Essek pre-schhol	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 60,000	R 14,400	4
Early Childhood Developme	MASIBULELE DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 100,800	R 18,000	3
Home Community Based Ca	House of Hope Hospice	Department of Social Deve	EC	Chris Hani	Emalahleni EC	R 469,300	R 79,200	20
Early Childhood Developme	Fezeka	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 42,630	6
Early Childhood Developme	Sizanani	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Early Childhood Developme	Tyeni	Department of Social Deve	EC	Chris Hani	Engcobo	R 48,000	R 12,000	4
Early Childhood Developme	MASTHANDANE DAY CAR	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 69,300	R 4,068	4
Early Childhood Developme	MANZANA DAY CARE CE	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 110,880	R 36,185	3
Early Childhood Developme	ROCKLANDS DAY CARE C	Department of Social Deve	EC	Amatole	Amahlathi	R 28,800	R 18,000	3
Early Childhood Developme	KEI ROAD CHILD MINDER	Department of Social Deve	EC	Amatole	Amahlathi	R 172,800	R 18,000	3
Early Childhood Developme	NOLUTHANDO DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 126,720	R 18,000	3
Early Childhood Developme	Mt Horeb pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	Naluthando	Department of Social Deve	EC	Chris Hani	Engcobo	R 12,000	R 4,000	2

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Early Childhood Developme	MTHOMBOLWAZI DAY A	Department of Social Deve	EC	Amatole	Amahlathi	R 187,200	R 30,000	5
Early Childhood Developme	KUBUSIE EDUCARE CENT	Department of Social Deve	EC	Amatole	Amahlathi	R 288,000	R 24,000	4
Early Childhood Developme	SAKHISIZWE EDUCARE	Department of Social Deve	EC	Amatole	Amahlathi	R 72,000	R 24,000	4
Early Childhood Developme	LINGELIHLE DAY CARE C	Department of Social Deve	EC	Amatole	Amahlathi	R 144,000	R 24,000	4
Early Childhood Developme	ELUXOLWENI DAY CARE	Department of Social Deve	EC	Amatole	Amahlathi	R 97,920	R 17,400	3
Early Childhood Developme	KHULANI DAY CARE CEN	Department of Social Deve	EC	Amatole	Amahlathi	R 103,680	R 12,000	4
Early Childhood Developme	THEMBELANI DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 139,329	R 6,000	2
Early Childhood Developme	Greenland Farms	Department of Social Deve	EC	Chris Hani	Engcobo	R 18,000	R 4,000	2
Early Childhood Developme	LUNCEDO DAY CARE CEN	Department of Social Deve	EC	Amatole	Amahlathi	R 115,200	R 12,000	4
Early Childhood Developme	Sincedenathi	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	Zwelitsha	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 17,000	3
Early Childhood Developme	Naledi	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Home Community Based Ca	Good Samaritan Home- Crado	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 289,025	R 27,000	9
Early Childhood Developme	Mntuntloni	Department of Social Deve	EC	Chris Hani	Engcobo	R 12,000	R 6,000	3
Early Childhood Developme	yoluntu educare centre	Department of Social Deve	EC	Joe Gqabi	Gariiep	R 138,600	R 39,632	5
Early Childhood Developme	St Francis	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 35,926	5
Early Childhood Developme	LONWABO DAY CARE CE	Department of Social Deve	EC	Amatole	Amahlathi	R 86,400	R 24,000	4
Home Community Based Ca	LITHALEKWEZI HCBC	Department of Social Deve	EC	Amatole	Mnquma	R 541,800	R 199,200	35
Early Childhood Developme	joan oberholzer special day car	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 138,600	R 47,526	3
Early Childhood Developme	Makukhanye	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Home Community Based Ca	Kwakhanya Community Orga	Department of Social Deve	EC	Amatole	Great Kei	R 350,000	R 238,800	27
Home Community Based Ca	Noncedo Home Commuuty Ba	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 541,800	R 90,000	30
Early Childhood Developme	SIKHOKELE DCC	Department of Social Deve	EC	Joe Gqabi	Elundini	R 114,048	R 9,000	3
Home Community Based Ca	Uncedo Home Community Ba	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 469,300	R 40,132	30
Early Childhood Developme	Zingisani pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	MTHOMBOWESIZWE DAY	Department of Social Deve	EC	Amatole	Amahlathi	R 138,240	R 18,000	3
Early Childhood Developme	Greenland Farms	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	NOMTHUNZI DAY CARE C	Department of Social Deve	EC	Amatole	Amahlathi	R 86,400	R 12,000	2
Home Community Based Ca	AVANTE LAMLA NKOSI	Department of Social Deve	EC	Amatole	Mnquma	R 243,000	R 157,800	27
Early Childhood Developme	ZAMUKULUNGISA EDUCA	Department of Social Deve	EC	Chris Hani	Lukanji	R 18,600	R 9,300	4
Early Childhood Developme	MASIBULELE EDUCARE	Department of Social Deve	EC	Chris Hani	Lukanji	R 58,800	R 14,700	5
Early Childhood Developme	EKUPHUMLENI DAY CAR	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 57,750	R 15,480	2
Early Childhood Developme	PHUMLANI DAY CARE CE	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 92,400	R 6,840	5
Early Childhood Developme	NOMPUMELELO DAY CAR	Department of Social Deve	EC	Amatole	Amahlathi	R 216,000	R 27,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Nolundi Creche	Department of Social Deve	EC	Joe Gqabi	Gariep	R 55,440	R 21,660	3
Early Childhood Developme	Sihle pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 72,000	R 18,000	5
Early Childhood Developme	Lukhanyo	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Kononia creche	Department of Social Deve	EC	Joe Gqabi	Gariep	R 115,500	R 35,300	2
Early Childhood Developme	mendi educare centre	Department of Social Deve	EC	Chris Hani	Lukanji	R 163,200	R 81,600	6
Early Childhood Developme	SIYAZAMA EDUCARE	Department of Social Deve	EC	Chris Hani	Lukanji	R 16,800	R 4,200	3
Early Childhood Developme	masincedise day care centre	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 138,600	R 18,540	6
Early Childhood Developme	NOMZAMO DAY CARE CE	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 69,300	R 4,851	4
Early Childhood Developme	LIBHONGOLETHU DAY C	Department of Social Deve	EC	Amatole	Amahlathi	R 28,800	R 12,000	2
Early Childhood Developme	B&G EDUCARE CENTRE	Department of Social Deve	EC	Amatole	Amahlathi	R 288,000	R 12,000	2
Home Community Based Ca	SINETHEMBA ORGANISAT	Department of Social Deve	EC	Chris Hani	Lukanji	R 541,800	R 122,400	42
Early Childhood Developme	NOMZAMO PRE SCHOOL-	Department of Social Deve	EC	Chris Hani	Emalahleni EC	R 18,000	R 1,500	2
Early Childhood Developme	Sincedenathi	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Early Childhood Developme	Kuyakhanya	Department of Social Deve	EC	Chris Hani	Engcobo	R 30,000	R 7,500	3
Early Childhood Developme	Nyangilizwe	Department of Social Deve	EC	Chris Hani	Engcobo	R 18,000	R 4,500	2
Early Childhood Developme	Nozolile	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	Tsalaba	Department of Social Deve	EC	Chris Hani	Engcobo	R 24,000	R 7,000	3
Early Childhood Developme	Phakamani	Department of Social Deve	EC	Chris Hani	Engcobo	R 18,000	R 4,500	2
Early Childhood Developme	St Paul	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 69,300	R 53,211	4
Early Childhood Developme	Lingeletu	Department of Social Deve	EC	Joe Gqabi	Gariep	R 69,300	R 31,356	1
Early Childhood Developme	SITHANDUBUHLE	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Early Childhood Developme	Wielie Walie ECD, Cookhous	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 138,600	R 98,487	2
Home Community Based Ca	Empilisweni HIV/AIDS & Or	Department of Social Deve	EC	Amatole	Buffalo City	R 541,800	R 168,600	29
Home Community Based Ca	Philisa HCBC	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 355,780	R 79,557	20
Early Childhood Developme	St Paul	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 69,300	R 51,689	5
Early Childhood Developme	NKQUBELA DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 215,424	R 9,000	3
Early Childhood Developme	KALANKOMO DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 107,712	R 24,536	2
Early Childhood Developme	ZAMUKULUNGISA DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 177,408	R 6,000	2
Early Childhood Developme	Kroonvale ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 138,600	R 116,361	3
Home Community Based Ca	NONTSEBENZISWANA HC	Department of Social Deve	EC	Amatole	Mnquma	R 541,800	R 184,800	32
Early Childhood Developme	Sneeuwitjie ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 138,600	R 98,811	4
Early Childhood Developme	Nomzamo creche	Department of Social Deve	EC	Joe Gqabi	Gariep	R 46,200	R 19,639	3
Early Childhood Developme	Justice Sodladla pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 57,600	R 14,400	4
Home Community Based Ca	Nomzamo	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469,300	R 191,400	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Missionville Care Centre	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469,300	R 164,400	20
Home Community Based Ca	Okuhle HIV / AIDS Support	Department of Social Deve	EC	Amatole	Ngqushwa	R 500,000	R 297,600	34
Early Childhood Developme	Vuyani pre-school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 99,856	R 14,400	4
Early Childhood Developme	Taleni	Department of Social Deve	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Early Childhood Developme	Nomzamo	Department of Social Deve	EC	Chris Hani	Engcobo	R 48,000	R 12,000	4
Early Childhood Developme	Mzamomhle ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 80,850	R 81,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 98

Government Sector : Social

Department : Eastern Cape Social - No Department Name

Number of Projects : 47

Average
manual workers
daily wage rate:

R 47.80

Totals : R 10,804,572 R 2,588,073 363

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Ezibeleni Morivian	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 61,200	R 15,300	4
Early Childhood Developme	Ezibeleni preschool	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 9,000	R 2,250	2
-Not part of a programme-	Lingelihle Educare	Eastern Cape Social - No D	EC	Chris Hani	Inkwanca	R 108,000	R 27,000	5
Early Childhood Developme	Luncedo ECD, Steytlerville	Eastern Cape Social - No D	EC	Cacadu	Baviaans	R 138,600	R 88,371	2
Early Childhood Developme	Ikaheng Pre-School	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 73,872	R 56,591	6
Early Childhood Developme	Dikonyana Pre-School	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 82,080	R 19,391	4
Early Childhood Developme	zamubuntu preschool	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 36,000	R 6,000	2
Early Childhood Developme	wongaletu preschool	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 28,800	R 13,400	2
Home Community Based Ca	Ilinge Lethu Home Communit	Eastern Cape Social - No D	EC	Chris Hani	Engcobo	R 180,000	R 85,800	20
Home Community Based Ca	Mamohau Community Based	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 216,000	R 54,000	18
Early Childhood Developme	Nomzamo ECD, GRT	Eastern Cape Social - No D	EC	Cacadu	Camdeboo	R 138,600	R 139,041	3
-Not part of a programme-	Lukhanyo Educare	Eastern Cape Social - No D	EC	Chris Hani	Inkwanca	R 31,200	R 2,600	3
Early Childhood Developme	Sonstraal ECD	Eastern Cape Social - No D	EC	Cacadu	Camdeboo	R 69,300	R 65,898	3
-Not part of a programme-	Inkwanca Day Care	Eastern Cape Social - No D	EC	Chris Hani	Inkwanca	R 43,200	R 10,800	4
-Not part of a programme-	Teddyland Pre-School	Eastern Cape Social - No D	EC	Chris Hani	Inkwanca	R 52,800	R 26,400	5
Early Childhood Developme	VULAMASANGO NO3 EDU	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 18,000	R 9,000	3
Home Community Based Ca	Thandisizwe Home Communit	Eastern Cape Social - No D	EC	Chris Hani	Engcobo	R 469,300	R 40,200	21
Early Childhood Developme	Pikkewyntjie ECD	Eastern Cape Social - No D	EC	Cacadu	Ikwezi	R 69,300	R 62,388	1
Early Childhood Developme	Nomzamo ECD, Willowmore	Eastern Cape Social - No D	EC	Cacadu	Baviaans	R 92,400	R 59,475	3
-Not part of a programme-	Siyaqamba Pre-School	Eastern Cape Social - No D	EC	Chris Hani	Inkwanca	R 45,000	R 22,500	5
Early Childhood Developme	Zizamele	Eastern Cape Social - No D	EC	Chris Hani	Engcobo	R 18,000	R 3,800	3
-Not part of a programme-	Siyaphambili Home Based Car	Eastern Cape Social - No D	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541,800	R 234,400	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Khothalang Pre-School	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 82,080	R 24,876	3
Early Childhood Developme	Khanya Mzongwana	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 123,120	R 21,411	4
-Not part of a programme-	Save the children	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 85,200	R 21,300	4
-Not part of a programme-	Phakamani Educare	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 21,600	R 5,400	3
Home Community Based Ca	Sinalo Ithemba Lokuphila FB	Eastern Cape Social - No D	EC	Chris Hani	Engcobo	R 467,100	R 56,400	28
-Not part of a programme-	Mvenyane Sinisizo	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 216,000	R 54,000	18
Early Childhood Developme	Maluti Pre-School	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 123,120	R 42,723	7
Early Childhood Developme	Khuphukani Pre-School	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 51,300	R 12,258	3
Early Childhood Developme	Elumko preschool	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 75,600	R 37,800	4
-Not part of a programme-	Nomonde Educare	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 55,200	R 13,800	4
-Not part of a programme-	Nomzamo Pre-School	Eastern Cape Social - No D	EC	Chris Hani	Inkwanca	R 79,200	R 39,600	5
Early Childhood Developme	Lesedi Pre-School	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 102,600	R 27,775	3
-Not part of a programme-	Manguzela Thandanani	Eastern Cape Social - No D	EC	Alfred Nzo	Matatiele	R 132,000	R 33,000	11
Early Childhood Developme	Kabouterland ECD, Pearston	Eastern Cape Social - No D	EC	Cacadu	Blue Crane Route	R 138,600	R 124,650	2
Early Childhood Developme	Ekuphumleni preschool	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 15,600	R 7,800	2
-Not part of a programme-	Joe Slovo EduCare	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 35,400	R 8,850	4
-Not part of a programme-	Jabez Aids Health	Eastern Cape Social - No D	EC	Cacadu	Makana	R 833,000	R 284,018	30
-Not part of a programme-	Masizakhe Community Project	Eastern Cape Social - No D	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,363,000	R 214,000	33
Early Childhood Developme	Phakamisanisizwe	Eastern Cape Social - No D	EC	Chris Hani	Engcobo	R 36,000	R 9,000	3
Early Childhood Developme	Nosiseko ECD	Eastern Cape Social - No D	EC	Cacadu	Camdeboo	R 138,600	R 135,405	3
-Not part of a programme-	Brandovale Siembamba ECD	Eastern Cape Social - No D	EC	Cacadu	Ikwezi	R 138,600	R 95,283	2
Home Community Based Ca	SISONKE HCBC	Eastern Cape Social - No D	EC	Chris Hani	Lukanji	R 273,600	R 136,800	19
-Not part of a programme-	IKWEZI SUPPORT GROUP	Eastern Cape Social - No D	EC	Cacadu	Ndlambe	R 533,000	R 21,816	11
Early Childhood Developme	Esigangeni	Eastern Cape Social - No D	EC	Chris Hani	Engcobo	R 24,000	R 6,000	2
Early Childhood Developme	Bronnies ECD	Eastern Cape Social - No D	EC	Cacadu	Aberdeen Plain DMA	R 138,600	R 109,503	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 99

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 1,100,000	R 219,000	366
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	mass participation	Department of Sport, Recre	EC	Amatole	Buffalo City	R 1,100,000	R 219,000	366

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 100

Government Sector : Social

Department : Department of Agriculture and Rural Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 58,080 R 43,560 4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	WINNIE MANDELA	Department of Agriculture	FS	Motheo	Mangaung	R 58,080	R 43,560	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 101

Government Sector : Social

Department : Department of Education

Number of Projects : 274

Average
manual workers
daily wage rate:

R 38.78

Totals : R 326,819,970 R 211,351,690 724

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Bartimea	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	MMULAKGORO	Department of Education	FS	Motheo	Mangaung	R 19,200	R 9,600	5
National School Nutrition	Bodikela Intermediate School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 15,360	R 7,680	4
National School Nutrition	Boitelo Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,200	R 1,920	5
National School Nutrition	Boipopo Intermediate School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15,360	R 7,680	4
National School Nutrition	Moemaneng Primary School	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 23,040	R 11,520	6
National School Nutrition	Tutuboloha Primary School	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 15,360	R 7,680	4
National School Nutrition	Matswathaka I/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
National School Nutrition	Maboloka	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	LK Ntlabathi Intermediate Sch	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
National School Nutrition	Le Roux	Department of Education	FS	Motheo	Mantsopa	R 15,360	R 7,680	4
National School Nutrition	Modisaotsile	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	Tonya	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	SANKATANE INTERMEDI	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	RAOHANG PRIMARY SCH	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	VEELHOEK FARM PRIMA	Department of Education	FS	Motheo	Mantsopa	R 3,840	R 1,920	1
National School Nutrition	Iphondle Secondary School	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 11,520	R 5,760	3
Early Childhood Developme	Rethabile Creche	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Mazibuye Edu-Care Centre	Department of Education	FS	Fezile Dabi	Ngwathe	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Thatohatsi Creche	Department of Education	FS	Xhariep	Kopanong	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Ntsoanatsatsi Day Care Centre	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Tshepang Creche	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 2,880,000	R 1,440,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Ahanang Day Care	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Tataisong Creche	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 2,160,000	1
National School Nutrition	Motshepuwa Primary School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
Early Childhood Developme	Zenzeleni Day Care	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 1,440,000	1
National School Nutrition	LADYBRAND	Department of Education	FS	Motheo	Mantsopa	R 15,360	R 7,680	4
Early Childhood Developme	Omphemetse Day Care	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Paliso Day Care	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Self Help Pre School	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Slovo Park	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Tseki Educare	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Relebogile ECD	Department of Education	FS	Lejweleputswa	Tokolologo	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Pelo Ya Jesu E Ya Jewa	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
National School Nutrition	Memel Public	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 19,200	R 9,600	5
National School Nutrition	PHUTHANANG F/PS	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
Early Childhood Developme	Zamokwakho Educare Centre	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Tiisetsang Day Care Centre	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Khauhelo Ke Mpumpelelo	Department of Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 2,160,000	1
National School Nutrition	Mautse Primary School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 15,360	R 7,680	3
National School Nutrition	Mabela Intermediate School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,040	R 11,520	6
Early Childhood Developme	Lesedi Pre School	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
National School Nutrition	Kwetlisong Secondary School	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 11,520	R 5,760	3
Early Childhood Developme	Tshwaragano D.C.C.	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 1,440,000	1
National School Nutrition	Warden Public	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 23,040	R 11,520	6
National School Nutrition	Modutung	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	Mabeoana	Department of Education	FS	Motheo	Mangaung	R 19,200	R 9,600	5
National School Nutrition	Le Reng	Department of Education	FS	Motheo	Mantsopa	R 26,880	R 13,440	7
National School Nutrition	ITOKISETSENG BOKAMOS	Department of Education	FS	Motheo	Mantsopa	R 7,680	R 3,840	2
Early Childhood Developme	Ithabeleng Creche	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 1,440,000	1
National School Nutrition	Thokoana-Makaota	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11,520	R 5,760	3
Early Childhood Developme	Tiisetsang Day Care Centre	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 2,160,000	1
National School Nutrition	RANKWE	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
Early Childhood Developme	Empilweni	Department of Education	FS	Xhariep	Mohokare	R 133,250	R 33,313	1
Early Childhood Developme	Paballong Edu-Care Centre	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Zenzele Y.W.C.A Pre School	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 2,160,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Reahola Pre-School	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Leseding Pre School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Denmar Creche	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Selebalo Maboela Edu Care	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 720,000	1
Early Childhood Developme	Phahameng Creche	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Itirele Creche	Department of Education	FS	Lejweleputswa	Nala	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Khotso Creche	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Ipopeng Day Care Centre	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Motheo EL Centre	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Onkgopole Day Care Centre	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Tataisho Pre School	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Mohloding Creche	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 2,160,000	1
National School Nutrition	Gonyane	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
Early Childhood Developme	Mamohato Edu-Care	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 1,440,000	1
National School Nutrition	Phinduzame Intermediate Sch	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 11,520	R 5,760	3
National School Nutrition	Fateng Sa Thuto	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 19,200	R 9,600	5
National School Nutrition	Lerapo Primary School	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 11,520	R 5,760	3
National School Nutrition	Tshepano Secondary School	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 19,200	R 9,600	5
National School Nutrition	Memel Primary School	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 3,840	R 1,920	1
National School Nutrition	Pulamadiboho Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11,520	R 5,760	3
National School Nutrition	Manyatseng	Department of Education	FS	Motheo	Mantsopa	R 19,200	R 9,600	5
National School Nutrition	Kgetha tsebo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11,520	R 5,760	3
National School Nutrition	Strydom Secondary School	Department of Education	FS	Lejweleputswa	Tswelopele	R 19,200	R 9,600	5
National School Nutrition	THABA PATCHOA INTER	Department of Education	FS	Motheo	Mantsopa	R 3,840	R 1,920	1
National School Nutrition	THATHOHATSI PRIMARY	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	NTHAPELLENG P/S	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	BODIBENG BA THUTO FA	Department of Education	FS	Motheo	Mantsopa	R 3,840	R 1,920	1
National School Nutrition	Rustig Primary Farm	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	Mokoto	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
Early Childhood Developme	Kgatelo-Pele Day Care Centre	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Sechaba Day Care Centre	Department of Education	FS	Xhariep	Mohokare	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Atang Day Care Centre	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Bethesda Day Care	Department of Education	FS	Lejweleputswa	Masilonyana	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Little Flower Catholic Pre-Sch	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 1,440,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Hodisang Educare Centre	Department of Education	FS	Motheo	Naledi (FS)	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Paballong Day Care Center	Department of Education	FS	Motheo	Naledi (FS)	R 2,880,000	R 1,440,000	1
National School Nutrition	Petsana Intermediate School	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 15,360	R 7,680	4
Early Childhood Developme	Boitumelo Pre-School	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 2,880,000	R 2,160,000	1
National School Nutrition	NTUMEDISENG	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	5
National School Nutrition	Bethlehem Comprehensive Hi	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
National School Nutrition	Phaphama Primary School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 23,040	R 11,520	6
National School Nutrition	Qwabi P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15,360	R 7,680	4
National School Nutrition	Kgotsoong Intermediate School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11,520	R 5,760	3
National School Nutrition	Paballong Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,680	R 3,840	2
National School Nutrition	Kgopjane Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15,360	R 7,680	4
Early Childhood Developme	Omphemetse Pre School	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
National School Nutrition	Tawana Primary	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	Evungwini Secondary School	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 15,360	R 7,680	4
National School Nutrition	Gelukwaarts	Department of Education	FS	Motheo	Naledi (FS)	R 3,840	R 1,920	1
National School Nutrition	Legae	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3
National School Nutrition	KOPANONG Secondary Scho	Department of Education	FS	Motheo	Mangaung	R 19,200	R 9,600	5
National School Nutrition	REUTLWAHETSE Secondary	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3
National School Nutrition	TWEESPRUIT PRIMARY	Department of Education	FS	Motheo	Mantsopa	R 3,840	R 1,920	1
National School Nutrition	NTEBALENG	Department of Education	FS	Motheo	Mangaung	R 19,200	R 9,600	4
National School Nutrition	SANDSPRUIT FARM PRIM	Department of Education	FS	Motheo	Mantsopa	R 3,840	R 1,920	1
National School Nutrition	Ipokelleng Secondary School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
National School Nutrition	Modderpoort Intermed	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	THATO	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3
National School Nutrition	POPANO	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3
National School Nutrition	REFENTSE	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
Early Childhood Developme	Thabang Creche	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 2,160,000	1
National School Nutrition	Phallang Intermediate	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3
National School Nutrition	ATALANTA FARM PRIMA	Department of Education	FS	Motheo	Mantsopa	R 3,840	R 1,920	1
Early Childhood Developme	Bronville Creche	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Kopano Creche	Department of Education	FS	Fezile Dabi	Ngwathe	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Ibanathi Creche	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Kutloano Pre-School	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Leratong Creche	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 1,440,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mamahabane Creche	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Ipopeng Pre School	Department of Education	FS	Xhariep	Kopanong	R 2,880,000	R 2,160,000	1
National School Nutrition	Tsebon- Olwazini	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,200	R 9,600	5
Early Childhood Developme	Amohelang Creche	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 1,440,000	1
National School Nutrition	Nthabiseng Secondary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,680	R 3,840	2
Early Childhood Developme	Lerato Creche	Department of Education	FS	Lejweleputswa	Nala	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Refilwe Creche	Department of Education	FS	Lejweleputswa	Nala	R 2,880,000	R 2,160,000	1
Early Childhood Developme	St Canisia Creche	Department of Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Thebe Pre School	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Tshepong Educare Centre	Department of Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Tsotellang Creche	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
National School Nutrition	LENYORA LA THUTO	Department of Education	FS	Motheo	Mangaung	R 19,200	R 9,600	5
Early Childhood Developme	Riverpark Edu Care Centre	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 1,440,000	1
National School Nutrition	Kgotso Uxolo	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 11,520	R 5,760	3
National School Nutrition	AMOHELANG PRIMARY S	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3
Early Childhood Developme	Reamohebe Baby Care	Department of Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 2,160,000	1
National School Nutrition	Nthute Primary School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
National School Nutrition	Letotolo Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 26,880	R 13,440	6
National School Nutrition	Machaea Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15,360	R 7,680	4
National School Nutrition	Mphatlalatsane Primary Schoo	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15,360	R 7,680	4
Early Childhood Developme	Lebone Educare Centre	Department of Education	FS	Motheo	Naledi (FS)	R 2,880,000	R 1,440,000	1
National School Nutrition	Mamafubedu Secondary Scho	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 15,360	R 7,680	4
Early Childhood Developme	Thabang Pre School	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 1,440,000	1
National School Nutrition	Tumisang Primary School	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 15,360	R 7,680	4
National School Nutrition	Botsime	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	Korea	Department of Education	FS	Motheo	Mantsopa	R 3,840	R 1,920	1
National School Nutrition	Sehlabeng	Department of Education	FS	Motheo	Mantsopa	R 15,360	R 7,680	3
National School Nutrition	Hermana	Department of Education	FS	Motheo	Mantsopa	R 7,680	R 3,840	2
National School Nutrition	MAHLATSWETSA PRIMAR	Department of Education	FS	Motheo	Mantsopa	R 19,200	R 9,600	5
National School Nutrition	Thebe Primary School	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 23,040	R 11,520	6
Early Childhood Developme	Lerato Edu Care Centre	Department of Education	FS	Xhariep	Mohokare	R 2,880,000	R 2,160,000	1
National School Nutrition	Mabela Intermediate	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	Kgauho Secondary	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	Mangaung Primary	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KOLISANG KHAKHAU	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	PHANO	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
Early Childhood Developme	Rea-Hola Refeng Khotso Educ	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Hlalefang Creche	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
EPWP Provincial	Montesson Edu-Care Centre	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 1,440,000	1
National School Nutrition	Nteboheng Intermediate	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
Early Childhood Developme	Fundisani Community Creche	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Khodisang Creche	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Lehae La Bana Creche	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Mmaphepo Day Care Centre	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 1,440,000	1
Early Childhood Developme	St. Elizabeth Creche	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Matshapo Educare Centre	Department of Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Buhle-Buzile Edu-Care	Department of Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 1,440,000	1
National School Nutrition	BEISANG MABEWANA PRI	Department of Education	FS	Motheo	Mantsopa	R 11,520	R 5,760	3
National School Nutrition	RT MOGOPA Secondary Sch	Department of Education	FS	Motheo	Mangaung	R 19,200	R 9,600	5
National School Nutrition	Letlotlo Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,040	R 11,520	6
National School Nutrition	Qholaghe Intermediate Scho	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,040	R 11,520	6
National School Nutrition	Makabelane Secondary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15,360	R 7,680	4
National School Nutrition	Monontsha Intermediate Scho	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,680	R 3,840	2
National School Nutrition	Mojatsohle Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15,360	R 7,680	4
National School Nutrition	Tiisetsang Secondary School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
National School Nutrition	Tlhabaki	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	Impumelelo Primary School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 15,360	R 7,680	4
National School Nutrition	TWEESPRUIT COMBINED	Department of Education	FS	Motheo	Mantsopa	R 19,200	R 9,600	5
National School Nutrition	Christian Diphoko Secondary	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	1
National School Nutrition	Marang Intermediate	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	BATJHA	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	TJHEBELOPELE	Department of Education	FS	Motheo	Mangaung	R 19,200	R 9,600	5
Home Community Based Ca	Relebohile Clinic	Department of Education	FS	Fezile Dabi	Ngwathe	R 36,000	R 36,000	3
National School Nutrition	Makeneng Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,680	R 3,840	2
Early Childhood Developme	Lebohang Creche	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
National School Nutrition	Monokotswai intermediate	Department of Education	FS	Motheo	Mangaung	R 19,200	R 9,600	5
National School Nutrition	Katamello Intermediate	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	KOBUE	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2

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National School Nutrition	MAHLOHONOLO	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3
National School Nutrition	RATAU	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	BOTHABAPELO	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	Tshepano 111 Primary School	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
Early Childhood Developme	Kgoro ya thuto Creche	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 2,880,000	R 2,160,000	1
National School Nutrition	KGOTSOFALO FARM PRIM	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
Early Childhood Developme	Zamani Day Care Centre	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Mauersnek Daycare Centre	Department of Education	FS	Motheo	Mantsopa	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Itekeng Maemo Educare	Department of Education	FS	Xhariep	Mohokare	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Paballong Creche	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Itsoseng Educare Centre	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Moalosi Creche	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Tataisong Creche	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 1,440,000	1
National School Nutrition	Qhubeka Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11,520	R 5,760	3
National School Nutrition	Bolokehang Intermediat	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
Early Childhood Developme	Lejwe La Thuso Day Care Ce	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Qalabotjha Creche	Department of Education	FS	Fezile Dabi	Mafube	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Louis Mafungu Day Care	Department of Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Vuka Creche	Department of Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 2,160,000	1
-Not part of a programme-	Education Internship Program	Department of Education	FS	Motheo	Mangaung	R 2,000,000	R 730,197	79
Early Childhood Developme	Lesedi Day Care Centre	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	3
National School Nutrition	Itlotliseng Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,680	R 3,840	2
Early Childhood Developme	Khubetswana Day Care Centre	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 1,440,000	1
National School Nutrition	Ikaheng Zakheni School	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 15,360	R 7,680	4
National School Nutrition	Leifo Iziko Community Schoo	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 26,880	R 13,440	7
National School Nutrition	Leratswana Secondary	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 7,680	R 3,840	2
National School Nutrition	Esizibeni Secondary School	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 19,200	R 9,600	5
National School Nutrition	Namanyane	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	Setlogelo	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	Thabo Thokoza Secondary Sc	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
Early Childhood Developme	Boitumelo Creche	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 2,160,000	1
National School Nutrition	Mokwena Primary	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	Phahamisang Primary	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	Tlotlisang Intermediate	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3

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National School Nutrition	THUBISI	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	T.M SETILOANE	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	REAMOHETSE	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
Early Childhood Developme	Dikopo Educare	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Atlehang Edu-Care	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 2,160,000	1
National School Nutrition	Mpatleng Secondary	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
Early Childhood Developme	Iketsetseng Creche	Department of Education	FS	Fezile Dabi	Moqhaka	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Cathula	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Mokokong Creche	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Agape Daycare Centre	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Mamorobi Creche	Department of Education	FS	Lejweleputswa	Masilonyana	R 2,880,000	R 1,440,000	1
Early Childhood Developme	Intokozo Day Care Centre	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
National School Nutrition	UITKOMS	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	Albert Moroka	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	Lesaoana Intermediate School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15,360	R 7,680	3
National School Nutrition	Reatile Primary School	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 15,360	R 7,680	4
National School Nutrition	Mohlodi Thuto Intermediate Sc	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 19,200	R 9,600	5
National School Nutrition	Tlokola Secondary School	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 15,360	R 7,680	4
National School Nutrition	Ngakantsispoort	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	Thapelong	Department of Education	FS	Motheo	Naledi (FS)	R 7,680	R 3,840	2
National School Nutrition	KAMOHELO PRIMARY SC	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
National School Nutrition	Toba	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	Bodibeng Primary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15,360	R 7,680	4
National School Nutrition	Molacoanenge	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
National School Nutrition	REENTSENG PRIMARY SC	Department of Education	FS	Motheo	Mangaung	R 15,360	R 7,680	4
National School Nutrition	EXCELSIOR COMBINED	Department of Education	FS	Motheo	Mantsopa	R 7,680	R 3,840	2
National School Nutrition	LEEURIVERMILLS FARM P	Department of Education	FS	Motheo	Mantsopa	R 3,840	R 1,920	1
National School Nutrition	KAALSPRUIT FARM PRIM	Department of Education	FS	Motheo	Mangaung	R 3,840	R 1,920	1
Early Childhood Developme	Lesedi la Poloko Educare	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,880,000	1
National School Nutrition	Motsekuwa	Department of Education	FS	Motheo	Naledi (FS)	R 7,680	R 3,840	2
Early Childhood Developme	Nkgodisetseng creche & Pre-S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 2,880,000	R 2,160,000	1
National School Nutrition	Makgulo Intermediate	Department of Education	FS	Motheo	Mangaung	R 11,520	R 5,760	3
National School Nutrition	FADIMEHANG	Department of Education	FS	Motheo	Mangaung	R 7,680	R 3,840	2
Early Childhood Developme	Thabang Edu-Care	Department of Education	FS	Fezile Dabi	Metsimaholo	R 2,880,000	R 1,440,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Hou Moed Creche	Department of Education	FS	Xhariep	Kopanong	R 44,000	R 16,500	1
Early Childhood Developme	Ithabiseng Day Centre	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Sehopotso Creche	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 1,440,000	1
National School Nutrition	Rantsane Secondary School	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,040	R 11,520	6
Early Childhood Developme	Mothoosele Creche	Department of Education	FS	Lejweleputswa	Nala	R 2,880,000	R 1,440,000	1
National School Nutrition	ZR Mahabane Intermediate Sc	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,040	R 11,520	6
Early Childhood Developme	Phahameng Creche	Department of Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Phola Creche & Pre-School	Department of Education	FS	Lejweleputswa	Tswelopele	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Bread of life day care centre	Department of Education	FS	Motheo	Mangaung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Tumelo Creche	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Early Childhood Developme	Masilo Day Care	Department of Education	FS	Lejweleputswa	Masilonyana	R 2,880,000	R 2,160,000	1
National School Nutrition	Impucuko primary school	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19,200	R 9,600	5
National School Nutrition	Kgorathuto Secondary	Department of Education	FS	Motheo	Mangaung	R 19,200	R 9,600	3
Early Childhood Developme	Tswelangpele Educare Centre	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 1,440,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 102

Government Sector : Social

Department : Department of Health

Number of Projects : 449

Average
manual workers
daily wage rate:

R 46.65

Totals : R 53,947,930 R 27,718,477 3,295

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	ITJARENG HBC DEWETSD	Department of Health	FS	Motheo	Naledi (FS)	R 87,120	R 65,340	6
Home Community Based Ca	MASILO CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 34,560	10
Home Community Based Ca	Qalabotjha Clinic	Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 9,000	1
Early Childhood Developme	Poelong Educare Centre	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,880,000	R 2,160,000	1
Home Community Based Ca	SOUTHERN FS MENTAL H	Department of Health	FS	Motheo	Mangaung	R 101,640	R 76,230	7
Home Community Based Ca	ALLIANCE AGAINST HIV/	Department of Health	FS	Motheo	Mangaung	R 145,200	R 119,790	11
Home Community Based Ca	BATHO CLINIC	Department of Health	FS	Motheo	Mangaung	R 29,040	R 21,780	2
Home Community Based Ca	FREEDOM SQUARE CLINI	Department of Health	FS	Motheo	Mangaung	R 72,600	R 54,450	5
Home Community Based Ca	ST. ANNE HOME BASED C	Department of Health	FS	Motheo	Mangaung	R 58,080	R 43,560	4
Home Community Based Ca	MOLEFI TAU	Department of Health	FS	Motheo	Mangaung	R 43,560	R 32,670	3
Home Community Based Ca	DANIEL NGATANE	Department of Health	FS	Motheo	Mangaung	R 58,080	R 43,560	4
Home Community Based Ca	DR PEDRO	Department of Health	FS	Motheo	Mangaung	R 58,080	R 43,560	4
Home Community Based Ca	Tumahole	Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 18,000	2
Home Community Based Ca	LEBOHANG	Department of Health	FS	Motheo	Naledi (FS)	R 14,520	R 10,890	1
Home Community Based Ca	Tshepong Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 27,000	3
Home Community Based Ca	FS ANTI-TB ASSOCIATIO	Department of Health	FS	Motheo	Mangaung	R 145,200	R 108,900	15
Home Community Based Ca	ITEMOHELENG OVC/HBC	Department of Health	FS	Motheo	Mantsopa	R 159,720	R 119,790	11
Home Community Based Ca	INTABAZWE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,520	R 3,630	1
Home Community Based Ca	ZAMANI	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 58,080	R 14,520	4
Home Community Based Ca	ANTIDRUG & ALCOHOL A	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 159,720	R 39,930	10
Home Community Based Ca	BLUEGUMBUSH	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 304,920	R 76,230	20
Home Community Based Ca	KOPANO CRISIS CENTRE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 34,560	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	VIRGINIA CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Ca	A.M KRUGER	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,600	R 18,150	5
Home Community Based Ca	BOITHUSONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 203,280	R 50,820	14
Home Community Based Ca	GENEVA CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 116,160	R 29,040	8
Home Community Based Ca	Winburg Hospital	Department of Health	FS	Lejweleputswa	Masilonyana	R 12,000	R 9,000	1
Home Community Based Ca	BOROA CLINIC	Department of Health	FS	Motheo	Mantsopa	R 43,560	R 32,670	3
Home Community Based Ca	Thusanang Clinic	Department of Health	FS	Fezile Dabi	Metsimaholo	R 14,520	R 10,890	1
Home Community Based Ca	Botshabelo Stepdown	Department of Health	FS	Motheo	Mangaung	R 232,320	R 174,240	16
Home Community Based Ca	Odendaalsrus/A.M.Kru	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	O.R.TAMBO CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 72,000	8
Home Community Based Ca	Welkom/Reederspark	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Bophelong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 6,000	1
Home Community Based Ca	KUTLOANONG HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 159,720	R 119,790	11
Home Community Based Ca	GENEVA	Department of Health	FS	Lejweleputswa	Matjhabeng	R 29,040	R 21,780	2
Home Community Based Ca	NALA HOSPITAL	Department of Health	FS	Lejweleputswa	Nala	R 14,520	R 10,890	1
Home Community Based Ca	KGOTSONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	KOPANO	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 10,890	1
Home Community Based Ca	KGOTSONG	Department of Health	FS	Lejweleputswa	Nala	R 72,000	R 54,000	6
Home Community Based Ca	Schoenkenville Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 12,000	R 9,000	1
Home Community Based Ca	Viljoenskroon	Department of Health	FS	Fezile Dabi	Moqhaka	R 144,000	R 108,000	12
Home Community Based Ca	WINBURG TOWN CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 174,240	R 43,560	12
Home Community Based Ca	Springfontein	Department of Health	FS	Xhariep	Kopanong	R 216,000	R 162,000	18
Home Community Based Ca	Luckhoff	Department of Health	FS	Xhariep	Letsemeng	R 96,000	R 24,000	8
Home Community Based Ca	Reatsotella HBC	Department of Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9
Home Community Based Ca	Tshepong Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 96,000	R 24,000	8
Home Community Based Ca	Khothlang Health Awareness	Department of Health	FS	Fezile Dabi	Mafube	R 192,000	R 144,000	16
Home Community Based Ca	Edenville	Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 18,000	2
Home Community Based Ca	Tweeling	Department of Health	FS	Fezile Dabi	Mafube	R 36,000	R 27,000	3
Home Community Based Ca	Deneysville	Department of Health	FS	Fezile Dabi	Metsimaholo	R 12,000	R 9,000	1
Home Community Based Ca	Oranjeville	Department of Health	FS	Fezile Dabi	Metsimaholo	R 29,040	R 21,780	2
Home Community Based Ca	SANTA RELEBOHILE	Department of Health	FS	Fezile Dabi	Ngwathe	R 48,000	R 36,000	4
Home Community Based Ca	Metsimaholo Stepdown/	Department of Health	FS	Fezile Dabi	Metsimaholo	R 108,000	R 27,000	9
Home Community Based Ca	Philani Town Clinic	Department of Health	FS	Fezile Dabi	Mafube	R 48,000	R 36,000	4
Home Community Based Ca	Steynsrus	Department of Health	FS	Fezile Dabi	Moqhaka	R 145,200	R 108,900	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	KESTELL CAREGIVERS	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87,120	R 21,780	5
Home Community Based Ca	VENTERSBURG HOPE CLI	Department of Health	FS	Lejweleputswa	Matjhabeng	R 116,160	R 29,040	8
Home Community Based Ca	SANTA SASOL	Department of Health	FS	Fezile Dabi	Metsimaholo	R 96,000	R 72,000	8
Home Community Based Ca	TCCT	Department of Health	FS	Fezile Dabi	Metsimaholo	R 36,000	R 27,000	3
Home Community Based Ca	SANTA VILJOENSKROON	Department of Health	FS	Fezile Dabi	Moqhaka	R 132,000	R 99,000	11
Home Community Based Ca	Phekolong Clinic	Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 9,000	1
Home Community Based Ca	Hill Street Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 18,000	2
Home Community Based Ca	Phedisong Clinic	Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 9,000	1
Home Community Based Ca	BOPHELONG	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 72,600	R 10,890	3
Home Community Based Ca	NATIONAL DISTRICT HOS	Department of Health	FS	Motheo	Mangaung	R 261,360	R 196,020	18
Home Community Based Ca	NATIONAL DISTRICT HOS	Department of Health	FS	Motheo	Mangaung	R 348,480	R 261,360	24
Home Community Based Ca	CANCER ASSOCIATION O	Department of Health	FS	Motheo	Mangaung	R 130,680	R 98,010	9
Home Community Based Ca	Sasolburg	Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 18,000	2
Home Community Based Ca	SEDIBA SA BOPHELO FAR	Department of Health	FS	Motheo	Naledi (FS)	R 43,560	R 32,670	4
Home Community Based Ca	Parys	Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Learnership	Metsimaholo Nursing School	Department of Health	FS	Fezile Dabi	Metsimaholo	R 594,000	R 148,500	25
Home Community Based Ca	thabong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Ca	WELKOM CLINICS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 101,640	R 25,410	7
Home Community Based Ca	MELODING HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 174,240	R 43,560	12
Home Community Based Ca	NALA HOSPITAL	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Ca	IKGOMOTSENG (SOUTPA	Department of Health	FS	Lejweleputswa	Matjhabeng	R 159,720	R 39,930	11
Home Community Based Ca	HOOPSTAD CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 174,240	R 43,560	12
Home Community Based Ca	BOSHOF CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 34,560	10
Home Community Based Ca	LESEDI YOUTH EMPOWER	Department of Health	FS	Lejweleputswa	Matjhabeng	R 188,760	R 47,190	13
Home Community Based Ca	HOUSE OF HOPE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Ca	Boikhuco HBC	Department of Health	FS	Motheo	Mangaung	R 174,240	R 130,680	12
Home Community Based Ca	Tshepanang HIV/AIDS Projec	Department of Health	FS	Motheo	Mangaung	R 232,320	R 58,080	16
Home Community Based Ca	POTLAKO MOTLOHI	Department of Health	FS	Motheo	Mangaung	R 43,560	R 32,670	3
Home Community Based Ca	Welkom/Matjhabeng	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 43,560	4
Home Community Based Ca	MONYAKENG AIDS SUPP	Department of Health	FS	Lejweleputswa	Matjhabeng	R 101,640	R 25,410	7
Home Community Based Ca	THEUNISSEN/MASILO CLI	Department of Health	FS	Lejweleputswa	Matjhabeng	R 29,040	R 7,260	2
Home Community Based Ca	TSHEPO-THANDO OLD AG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 116,160	R 29,040	8
Home Community Based Ca	NORTHERN FREE STATE C	Department of Health	FS	Fezile Dabi	Metsimaholo	R 333,960	R 83,490	23
Home Community Based Ca	Naledi hospice Botshabelo	Department of Health	FS	Motheo	Mangaung	R 84,000	R 63,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Siyathokoza	Department of Health	FS	Motheo	Mangaung	R 159,720	R 119,790	11
Home Community Based Ca	Bophelong Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 63,000	7
Home Community Based Ca	Hani Park Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 48,000	R 24,000	4
Home Community Based Ca	Allanridge/Leratong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Odendaalsrus/Geneva	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 10,890	1
Home Community Based Ca	OD/Bophelong Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Thusano HIV/AIDS	Department of Health	FS	Fezile Dabi	Ngwathe	R 60,000	R 45,000	5
Home Community Based Ca	Welkom/Bronville	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Bronville Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 18,000	2
Home Community Based Ca	PHOMOLONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 72,000	8
Home Community Based Ca	PHEDISANANG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 18,000	2
Home Community Based Ca	VIRGINIA/OR THAMBO	Department of Health	FS	Lejweleputswa	Matjhabeng	R 48,000	R 36,000	4
Home Community Based Ca	Frankfort	Department of Health	FS	Fezile Dabi	Mafube	R 108,000	R 81,000	9
Home Community Based Ca	Trompsburg	Department of Health	FS	Xhariep	Kopanong	R 156,000	R 117,000	13
Home Community Based Ca	Gariepdam	Department of Health	FS	Xhariep	Kopanong	R 48,000	R 36,000	4
Home Community Based Ca	Matlakeng Clinic	Department of Health	FS	Xhariep	Kopanong	R 312,000	R 78,000	26
Home Community Based Ca	Nassi NGO	Department of Health	FS	Xhariep	Kopanong	R 132,000	R 33,000	11
Home Community Based Ca	Bophelong	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 60,000	R 15,000	5
Home Community Based Ca	Daniel Ngatane Clinic	Department of Health	FS	Motheo	Mangaung	R 48,000	R 12,000	4
Home Community Based Ca	HTA	Department of Health	FS	Fezile Dabi	Metsimaholo	R 48,000	R 36,000	4
Home Community Based Ca	Villiers	Department of Health	FS	Fezile Dabi	Mafube	R 24,000	R 18,000	2
Home Community Based Ca	Welkom/Rheederspark	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
-Not part of a programme-	FREE STATE DEAF ASSOC	Department of Health	FS	Motheo	Mangaung	R 87,120	R 21,780	6
Home Community Based Ca	O.R TAMBO CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 34,560	10
Home Community Based Ca	Harry Gwala	Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 18,000	2
Home Community Based Ca	Sedibeng Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 27,000	3
Home Community Based Ca	Villiers Town Clinic	Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 9,000	1
Home Community Based Ca	SA RED CROSS 1	Department of Health	FS	Motheo	Mangaung	R 333,960	R 250,470	23
Home Community Based Ca	HLOKOMELA WA HENO H	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 813,120	R 203,280	58
Home Community Based Ca	OPKOMS CLINIC	Department of Health	FS	Motheo	Mangaung	R 14,520	R 10,890	1
Home Community Based Ca	KHANYA CONSORTIUM	Department of Health	FS	Motheo	Mangaung	R 159,720	R 119,790	11
Home Community Based Ca	BOPHELONG	Department of Health	FS	Motheo	Mangaung	R 58,080	R 14,520	4
Home Community Based Ca	ITUMELENG	Department of Health	FS	Motheo	Mangaung	R 72,600	R 54,450	5
Home Community Based Ca	SEADIMO	Department of Health	FS	Motheo	Mangaung	R 29,040	R 21,780	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kganya Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 18,000	2
Home Community Based Ca	GOOD FOUNDATION HBC	Department of Health	FS	Motheo	Mangaung	R 130,680	R 98,010	9
Home Community Based Ca	Schonkenville Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 12,000	R 9,000	1
Home Community Based Ca	DIHLABENG DEVELOPME	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 566,280	R 105,270	39
Home Community Based Ca	DIHLABENG HOSPITAL	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 29,040	R 7,260	2
Home Community Based Ca	GOLDEN GATE WAY HOSP	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 363,000	R 90,750	28
Home Community Based Ca	SOETWATER	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 43,560	R 14,520	3
Home Community Based Ca	HARRISMITH CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29,040	R 7,260	2
Home Community Based Ca	TSIAME B	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 159,720	R 39,930	11
Home Community Based Ca	LESEDING	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 130,680	R 32,670	8
Learnership	Dihlabeng Nursing School	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 360,000	R 90,000	20
Home Community Based Ca	PAUL ROUX	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 58,080	R 14,520	4
Home Community Based Ca	MAKENENG	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87,120	R 21,780	6
Home Community Based Ca	RHEEDERSPARK CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 116,160	R 29,040	8
Home Community Based Ca	BOPHELONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 180,000	R 135,000	15
Home Community Based Ca	GAONGALELWE CLINIC	Department of Health	FS	Motheo	Mangaung	R 174,240	R 130,680	12
Home Community Based Ca	Sedibeng Sa Bophelo Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 159,720	R 79,860	11
Home Community Based Ca	FS Christian Leaders	Department of Health	FS	Motheo	Mangaung	R 144,000	R 108,000	12
Home Community Based Ca	Theunissen/Lusaka	Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 10,890	1
Home Community Based Ca	Thenuissen/Lusaka	Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 10,890	1
Home Community Based Ca	Phedisang	Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 117,000	13
Home Community Based Ca	Welkom/Bronville	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 43,560	4
Home Community Based Ca	Welkom/Lifeline	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Lifeline	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	WINBURG	Department of Health	FS	Lejweleputswa	Masilonyana	R 24,000	R 18,000	2
Home Community Based Ca	WELKOM CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	THABONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 27,000	3
Home Community Based Ca	THEUNISSEN/MASILO	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 10,890	1
Home Community Based Ca	Thusanong Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 36,000	4
Home Community Based Ca	SMITHFIELD	Department of Health	FS	Xhariep	Mohokare	R 348,000	R 87,000	29
Home Community Based Ca	PHOMOLONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,600	R 18,150	5
Home Community Based Ca	Bethulie	Department of Health	FS	Xhariep	Kopanong	R 228,000	R 171,000	19
Home Community Based Ca	Edenburg	Department of Health	FS	Xhariep	Kopanong	R 132,000	R 33,000	11
Home Community Based Ca	Jacobsdal	Department of Health	FS	Xhariep	Letsemeng	R 108,000	R 81,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Mosamaria Aids Ministries	Department of Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9
Home Community Based Ca	Siphuthando	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 84,000	R 21,000	7
Home Community Based Ca	Siyangoba NGO	Department of Health	FS	Xhariep	Kopanong	R 168,000	R 42,000	14
Home Community Based Ca	Philani NGO	Department of Health	FS	Xhariep	Kopanong	R 120,000	R 30,000	10
Home Community Based Ca	Kroonstad	Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 18,000	2
Home Community Based Ca	Vredfort	Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 18,000	2
Home Community Based Ca	Fadimeha	Department of Health	FS	Fezile Dabi	Metsimaholo	R 156,000	R 117,000	13
Home Community Based Ca	Phela O Phedise/Step down	Department of Health	FS	Fezile Dabi	Metsimaholo	R 96,000	R 72,000	8
Home Community Based Ca	Phuthanang HBC	Department of Health	FS	Fezile Dabi	Metsimaholo	R 84,000	R 63,000	7
Home Community Based Ca	Villiers	Department of Health	FS	Fezile Dabi	Mafube	R 72,000	R 18,000	6
Home Community Based Ca	WELKOM/BOPHELONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 43,560	R 10,890	3
-Not part of a programme-	LIFELINE FS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Ca	BOPHELONG HBC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,600	R 18,150	5
Home Community Based Ca	KHANYISA AFRICA	Department of Health	FS	Motheo	Mangaung	R 174,240	R 130,707	12
Home Community Based Ca	LESEDI CENTRE OF HOPE	Department of Health	FS	Motheo	Mangaung	R 43,560	R 32,670	3
Home Community Based Ca	ST NICHOLUS CHILDREN	Department of Health	FS	Motheo	Mangaung	R 184,810	R 152,460	14
Home Community Based Ca	BOPHELO HIV/AIDS PROG	Department of Health	FS	Motheo	Mangaung	R 87,120	R 76,230	7
Home Community Based Ca	INDUSTRIAL CLINIC	Department of Health	FS	Motheo	Mangaung	R 14,520	R 10,890	1
Home Community Based Ca	HARRY GWALA	Department of Health	FS	Motheo	Mangaung	R 29,040	R 32,670	2
Home Community Based Ca	EXCELSIOR CLINIC	Department of Health	FS	Motheo	Mantsopa	R 43,560	R 32,670	5
Home Community Based Ca	DIPELANENG HIV/AIDS	Department of Health	FS	Motheo	Mantsopa	R 110,880	R 50,820	7
Home Community Based Ca	TWEEFONTEIN CLINIC	Department of Health	FS	Motheo	Mangaung	R 29,040	R 21,780	2
Home Community Based Ca	Zamdela Clinic	Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 18,000	2
Home Community Based Ca	PHOMOLONG	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 58,080	R 14,520	4
Home Community Based Ca	Tsatsi Clinic	Department of Health	FS	Fezile Dabi	Metsimaholo	R 12,000	R 9,000	1
Home Community Based Ca	WELKOM/RIEBECSTAD	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Ca	WELKOM /HANIPARK	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based Ca	BONGANI SDC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 203,280	R 39,930	14
Home Community Based Ca	PHEDISANANG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 174,240	R 43,560	12
Home Community Based Ca	LERATONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Ca	VAALROCK CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 116,160	R 29,040	8
Home Community Based Ca	KAMOHELO CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 174,240	R 43,560	12
Home Community Based Ca	PHAHAMENG (BULTFONT	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,600	R 18,150	5
Home Community Based Ca	HENNEMAN PHOMOLONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,600	R 18,150	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	GOLDFIELDS HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 34,560	10
Home Community Based Ca	Siyathokoza	Department of Health	FS	Motheo	Mangaung	R 217,800	R 163,350	16
Home Community Based Ca	ST Nicholas Botsabelo	Department of Health	FS	Motheo	Mangaung	R 144,000	R 108,000	12
Home Community Based Ca	MEQHELENG	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 72,600	R 18,150	5
Home Community Based Ca	HOOPSTAD CLINIC	Department of Health	FS	Lejweleputswa	Tswelopele	R 24,000	R 18,000	2
Home Community Based Ca	MMAMAHABANE CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 174,240	R 43,560	10
Home Community Based Ca	Tshwarisanang HBC	Department of Health	FS	Motheo	Mangaung	R 290,400	R 152,460	21
Home Community Based Ca	FS Christian leaders Thaba-Nc	Department of Health	FS	Motheo	Mangaung	R 130,680	R 98,010	9
Home Community Based Ca	Kgotsoong	Department of Health	FS	Lejweleputswa	Nala	R 240,000	R 120,000	20
Home Community Based Ca	Winburg/Kamohelo	Department of Health	FS	Lejweleputswa	Masilonyana	R 12,000	R 9,000	1
Home Community Based Ca	Allanridge/Bophelo	Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 27,000	3
Home Community Based Ca	OD/Boithusong Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	OD/Bophelong Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 31,680	R 23,760	2
Home Community Based Ca	OD/Bophelong Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Bronville	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Thabong Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 10,890	1
Home Community Based Ca	PAX CHC	Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 27,000	3
Home Community Based Ca	MELODING HOSPITAL	Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 18,000	2
Home Community Based Ca	Odendaalsrus/Geneva	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	VERKERDEVLEI/TSHEPON	Department of Health	FS	Lejweleputswa	Tswelopele	R 24,000	R 18,000	2
Home Community Based Ca	HENNEMAN PHOMOLONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 48,000	R 36,000	4
Home Community Based Ca	Lesedi CHC	Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 27,000	3
Home Community Based Ca	Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 12,000	R 9,000	1
Home Community Based Ca	Brenpark Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 29,040	R 21,780	2
Home Community Based Ca	Siyangoba NGO	Department of Health	FS	Xhariep	Kopanong	R 72,000	R 18,000	6
Home Community Based Ca	Steynsrus	Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 18,000	2
Home Community Based Ca	Koppies	Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 6,000	2
Home Community Based Ca	Khotso Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 18,000	2
Home Community Based Ca	Lesedi CHC/Maokeng Caregiv	Department of Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 24,000	4
Home Community Based Ca	Town Clinic	Department of Health	FS	Fezile Dabi	Mafube	R 24,000	R 18,000	2
Home Community Based Ca	Parys Town Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 36,000	R 27,000	3
Home Community Based Ca	RIEBEECKSTAD	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	BRONVILLE CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Ca	Welkom/Welkom Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	TSHIDISANANG WOMENS	Department of Health	FS	Motheo	Mangaung	R 130,680	R 98,010	8
Home Community Based Ca	MASAKHANE HBC	Department of Health	FS	Motheo	Mangaung	R 58,080	R 43,560	4
Home Community Based Ca	SIYAPHUMELELA	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 203,280	R 50,820	14
Home Community Based Ca	LINDLEY	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 116,160	R 29,040	8
Learnership	Pelononi Nursing School	Department of Health	FS	Motheo	Mangaung	R 540,000	R 135,000	27
Home Community Based Ca	NOTHNAGEL	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 43,560	R 10,890	3
Home Community Based Ca	BOPHELONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 421,080	R 105,270	29
Home Community Based Ca	TSHEPONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 203,280	R 50,820	14
Home Community Based Ca	BOLATA	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 188,760	R 47,190	13
Home Community Based Ca	DINKWENG	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 43,560	R 10,890	3
Home Community Based Ca	MMABANA CLINIC	Department of Health	FS	Motheo	Mangaung	R 29,040	R 21,780	2
Home Community Based Ca	THABONG HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 34,560	10
Home Community Based Ca	HEIDEDAL CLINIC	Department of Health	FS	Motheo	Mangaung	R 43,560	R 32,670	3
Home Community Based Ca	WELKOM/KHOTSONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 29,040	R 7,260	2
Home Community Based Ca	REARABETSOE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 116,160	R 29,040	8
Home Community Based Ca	ST Nicholus BFN	Department of Health	FS	Motheo	Mangaung	R 168,000	R 126,000	14
Home Community Based Ca	Thabong Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 144,000	R 108,000	12
Home Community Based Ca	Matjhabeng	Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 27,000	3
Home Community Based Ca	Theunissen/Masilo	Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 10,890	1
-Not part of a programme-	Theunissen/Masilo	Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 3,630	1
Home Community Based Ca	KAMOHELO	Department of Health	FS	Lejweleputswa	Matjhabeng	R 156,000	R 39,000	13
Home Community Based Ca	Allanridge/Bophelong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 10,890	1
Home Community Based Ca	OD/Boitumelo Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	MELODING CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 63,000	7
Home Community Based Ca	Thabong Hospice	Department of Health	FS	Lejweleputswa	Matjhabeng	R 60,000	R 45,000	5
Home Community Based Ca	EVA MOTA	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87,120	R 21,780	6
Home Community Based Ca	Oranjeville	Department of Health	FS	Fezile Dabi	Metsimaholo	R 145,200	R 72,600	10
Home Community Based Ca	CANSA	Department of Health	FS	Lejweleputswa	Matjhabeng	R 216,000	R 162,000	18
Home Community Based Ca	KGOTHALANG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 96,000	R 48,000	8
Home Community Based Ca	Welkom/Hanipark	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Thabong Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Welkom Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 10,890	1
Home Community Based Ca	Welkom/Tshepong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 29,040	R 21,780	2
Home Community Based Ca	Virginia/Rearabetswe	Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 18,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	BOSHOF CLINIC	Department of Health	FS	Lejweleputswa	Tokoloko	R 24,000	R 18,000	2
Home Community Based Ca	HERTZOGVILLE CLINIC	Department of Health	FS	Lejweleputswa	Tokoloko	R 24,000	R 18,000	2
Home Community Based Ca	HOOPSTAD/ MOHAU ARV	Department of Health	FS	Lejweleputswa	Tswelopele	R 36,000	R 27,000	3
Home Community Based Ca	VIRGINIA HOSPITAL	Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 18,000	2
Home Community Based Ca	MUCPP HEALTH CENTRE	Department of Health	FS	Motheo	Mangaung	R 87,120	R 65,340	6
Home Community Based Ca	ZASTRON	Department of Health	FS	Xhariep	Mohokare	R 408,000	R 204,000	34
Home Community Based Ca	Welkom/Welkom Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Good samaritan	Department of Health	FS	Xhariep	Kopanong	R 120,000	R 30,000	10
Home Community Based Ca	Hlokomela Wa Farms	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288,000	R 72,000	24
Home Community Based Ca	Kroonstad HTA	Department of Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 45,000	5
Home Community Based Ca	Frankfort	Department of Health	FS	Fezile Dabi	Mafube	R 24,000	R 18,000	2
Home Community Based Ca	Tshepanang Support Organisa	Department of Health	FS	Fezile Dabi	Moqhaka	R 168,000	R 84,000	14
Home Community Based Ca	K.A.AH.A	Department of Health	FS	Fezile Dabi	Ngwathe	R 156,000	R 117,000	13
Home Community Based Ca	Hospice	Department of Health	FS	Fezile Dabi	Moqhaka	R 58,080	R 43,560	4
Home Community Based Ca	Phahameng Clinic	Department of Health	FS	Fezile Dabi	Mafube	R 36,000	R 27,000	3
Home Community Based Ca	Seisoville Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 29,040	R 7,260	2
Home Community Based Ca	Kananelo Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 14,520	R 10,890	1
Home Community Based Ca	GETHESMANE HBC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 377,520	R 94,380	26
Home Community Based Ca	SEPHUTHANDO HBC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 101,640	R 25,410	7
Home Community Based Ca	Khotso Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 48,080	R 43,560	4
Youth Care Workers NYS	Bartimia	Department of Health	FS	Motheo	Mangaung	R 158,400	R 158,400	22
Home Community Based Ca	Welkom/Hanipark	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 10,890	1
Home Community Based Ca	HARRISMITH HOSPITAL	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29,040	R 7,260	3
Home Community Based Ca	HANI PARK CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,600	R 18,150	5
Home Community Based Ca	MATJHABENG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,600	R 18,150	5
Home Community Based Ca	KGOTHALANG MENTAL H	Department of Health	FS	Lejweleputswa	Matjhabeng	R 232,230	R 58,080	16
Home Community Based Ca	PROGRESSIVE PHC . FS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 871,200	R 217,800	59
Home Community Based Ca	ALBERT LUTHULI CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 363,000	R 98,010	27
Home Community Based Ca	LESEDI HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 217,800	R 54,450	15
Home Community Based Ca	BOPHELONG YOUTH DEV	Department of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 34,560	10
Home Community Based Ca	DIOCESE OF KROONSTAD	Department of Health	FS	Lejweleputswa	Matjhabeng	R 101,640	R 25,410	7
Home Community Based Ca	CATHCA/DKDA	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 10,890	3
Home Community Based Ca	NTSHETSOPELE HBC	Department of Health	FS	Motheo	Mangaung	R 174,240	R 130,680	12
Youth Care Workers NYS	Mmabanna Cultural Centre	Department of Health	FS	Motheo	Mangaung	R 144,000	R 144,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	KLIPFONTEIN	Department of Health	FS	Motheo	Mangaung	R 43,560	R 32,670	3
Youth Care Workers NYS	Love Life Centre	Department of Health	FS	Motheo	Mangaung	R 216,000	R 216,000	29
Youth Care Workers NYS	Biotumelong Special School	Department of Health	FS	Motheo	Mangaung	R 129,600	R 129,600	18
Youth Care Workers NYS	Gariep Dam Clinic	Department of Health	FS	Xhariep	Kopanong	R 50,400	R 50,400	7
Youth Care Workers NYS	Emmanuel J-Section	Department of Health	FS	Motheo	Mangaung	R 216,000	R 216,000	29
Youth Care Workers NYS	Petsana Clinic	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 72,000	R 72,000	10
Home Community Based Ca	Cornelia	Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 12,000	2
Home Community Based Ca	Thusanang Clinic	Department of Health	FS	Fezile Dabi	Metsimaholo	R 12,000	R 6,000	1
Home Community Based Ca	Thusanong Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 12,000	2
Home Community Based Ca	ALLANRIDGE/BOPHELO	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Ca	ALLANRIDGE CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 7,260	1
Home Community Based Ca	FS Christian Leaders	Department of Health	FS	Motheo	Mangaung	R 145,200	R 72,600	10
Home Community Based Ca	Free State Christian Church Le	Department of Health	FS	Motheo	Mangaung	R 120,000	R 120,000	10
Home Community Based Ca	BASADI TALK HBC	Department of Health	FS	Fezile Dabi	Metsimaholo	R 217,800	R 54,450	15
Home Community Based Ca	Maokeng Caregivers	Department of Health	FS	Fezile Dabi	Moqhaka	R 144,000	R 108,000	12
Home Community Based Ca	BOPHELONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 48,000	R 36,000	4
Home Community Based Ca	KGOTHALANG MENTAL H	Department of Health	FS	Lejweleputswa	Matjhabeng	R 204,000	R 153,000	17
Home Community Based Ca	VIRGINIA/MELODING	Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 18,000	2
Home Community Based Ca	HENNENMAN CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 18,000	2
Home Community Based Ca	BOTHAVILLE CLINIC	Department of Health	FS	Lejweleputswa	Nala	R 24,000	R 18,000	2
Home Community Based Ca	Thusanong Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 58,080	R 29,040	4
Home Community Based Ca	Zamdela CHC	Department of Health	FS	Fezile Dabi	Metsimaholo	R 132,000	R 66,000	11
Home Community Based Ca	Tsatsi Clinic	Department of Health	FS	Fezile Dabi	Metsimaholo	R 72,000	R 54,000	6
Home Community Based Ca	Deneysville	Department of Health	FS	Fezile Dabi	Metsimaholo	R 132,000	R 99,000	11
Home Community Based Ca	Rouxville	Department of Health	FS	Xhariep	Mohokare	R 84,000	R 63,000	7
Home Community Based Ca	fauriesburg Clinic	Department of Health	FS	Xhariep	Kopanong	R 108,000	R 27,000	9
Home Community Based Ca	HLOHLOLOANE	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 145,200	R 36,300	10
Home Community Based Ca	Heilbron	Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 18,000	2
Home Community Based Ca	Lesedi Centre of Hope	Department of Health	FS	Motheo	Mangaung	R 116,160	R 87,120	8
Home Community Based Ca	Tumahole Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 132,000	R 99,000	11
Home Community Based Ca	Thusanong Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 72,000	R 54,000	6
Home Community Based Ca	Relebohole Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 132,000	R 66,000	11
Home Community Based Ca	Sizabantu Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 12,000	R 9,000	1
Home Community Based Ca	Lesedi Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 48,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Bophelong Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 43,560	R 32,670	3
Home Community Based Ca	Voorspoed Mine	Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 18,000	2
Home Community Based Ca	Ramalutsi Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 18,000	2
Home Community Based Ca	MALETSATSI MABASO	Department of Health	FS	Motheo	Mangaung	R 87,120	R 65,340	6
Home Community Based Ca	T.S MAHLOKO CLINIC	Department of Health	FS	Motheo	Mangaung	R 72,600	R 54,450	5
Home Community Based Ca	MOROJANENG HBC	Department of Health	FS	Motheo	Naledi (FS)	R 43,560	R 32,670	3
Home Community Based Ca	ITJARENG HBC VAN STAD	Department of Health	FS	Motheo	Naledi (FS)	R 72,600	R 54,450	5
Home Community Based Ca	Gethesmane	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 120,000	R 30,000	10
Home Community Based Ca	FATENG	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 43,560	R 10,890	3
Home Community Based Ca	Windburg Town Clinic	Department of Health	FS	Lejweleputswa	Masilonyana	R 12,000	R 9,000	1
Home Community Based Ca	Tokollo Hospital	Department of Health	FS	Fezile Dabi	Ngwathe	R 12,000	R 9,000	1
Home Community Based Ca	NEW HORIZON HEIDEDAL	Department of Health	FS	Motheo	Mangaung	R 101,640	R 76,230	7
Home Community Based Ca	KAGISANONG CLINIC	Department of Health	FS	Motheo	Mangaung	R 14,520	R 10,890	1
Home Community Based Ca	JAZZMAN MOKHOTHU	Department of Health	FS	Motheo	Mangaung	R 58,080	R 43,560	4
Home Community Based Ca	TIGER RIVER CLINIC	Department of Health	FS	Motheo	Mangaung	R 43,560	R 32,670	3
Home Community Based Ca	ITUMELENG	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,600	R 18,150	5
Home Community Based Ca	REITUMETSE	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 58,080	R 14,520	4
Home Community Based Ca	INTABAZWE HOME BASE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 101,640	R 25,410	7
Home Community Based Ca	LESEDI	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29,040	R 7,260	2
Home Community Based Ca	KOKELONG	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 188,760	R 47,190	13
Home Community Based Ca	Mafube Hospital	Department of Health	FS	Fezile Dabi	Mafube	R 24,000	R 18,000	2
Home Community Based Ca	MEMEL	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 58,080	R 14,520	4
Home Community Based Ca	Kgotso Clinic	Department of Health	FS	Fezile Dabi	Ngwathe	R 24,000	R 18,000	2
Home Community Based Ca	REARABETSWE	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 232,320	R 58,080	16
Home Community Based Ca	MA HAIG	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87,120	R 21,780	6
Home Community Based Ca	CANSA	Department of Health	FS	Lejweleputswa	Matjhabeng	R 246,840	R 68,970	19
Home Community Based Ca	MERCY LIFE COMMUNITY	Department of Health	FS	Lejweleputswa	Matjhabeng	R 43,560	R 10,890	3
Home Community Based Ca	LOVELIFE/ANTI-AIDS YO	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 1,210	1
Home Community Based Ca	KGOTHALANG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 34,560	10
Home Community Based Ca	KUTLOANONG HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 217,800	R 54,450	15
Home Community Based Ca	TSHWARAGANANG CLINI	Department of Health	FS	Lejweleputswa	Matjhabeng	R 290,400	R 72,600	20
Home Community Based Ca	HENNENMAN CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 29,040	R 7,260	2
Home Community Based Ca	BOTHAVILLE HOSP/NALA	Department of Health	FS	Lejweleputswa	Matjhabeng	R 43,560	R 10,890	3
Home Community Based Ca	BRANDFORT/VAALROCK/	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Khauhelo HIV/AIDS	Department of Health	FS	Motheo	Mangaung	R 217,800	R 163,350	16
-Not part of a programme-	Save The Children	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8,400,000	R 4,410,600	98
Home Community Based Ca	OPPERMENSGROUND	Department of Health	FS	Xhariep	Letsemeng	R 84,000	R 63,000	7
Home Community Based Ca	WESSELSBRON/ALBERT	Department of Health	FS	Lejweleputswa	Nala	R 12,000	R 9,000	3
Home Community Based Ca	OD/Phedisang Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Riebecstad	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,520	R 10,890	1
Home Community Based Ca	A.M.KRUGER	Department of Health	FS	Lejweleputswa	Matjhabeng	R 60,000	R 45,000	5
Home Community Based Ca	Welkom/Khotsong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 27,000	3
Home Community Based Ca	DEALESVILLE/TSWARAG	Department of Health	FS	Lejweleputswa	Tokolologo	R 24,000	R 18,000	2
Home Community Based Ca	BULTFONTEIN/PHAHAME	Department of Health	FS	Lejweleputswa	Tswelopele	R 12,000	R 9,000	1
Home Community Based Ca	BRANDFORT/VAALROCK	Department of Health	FS	Lejweleputswa	Tswelopele	R 24,000	R 18,000	2
Home Community Based Ca	SOUTPAN	Department of Health	FS	Lejweleputswa	Masilonyana	R 24,000	R 18,000	2
Home Community Based Ca	ALLANRIDGE CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	VENTERSBURG/HOPE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 27,000	3
Home Community Based Ca	Town Clinic	Department of Health	FS	Fezile Dabi	Metsimaholo	R 12,000	R 9,000	1
Home Community Based Ca	Koppies	Department of Health	FS	Fezile Dabi	Ngwathe	R 48,000	R 36,000	4
Home Community Based Ca	Odendaalsrus/Geneva	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Cornelia	Department of Health	FS	Fezile Dabi	Mafube	R 48,000	R 36,000	4
Home Community Based Ca	Metsimaholo Step down	Department of Health	FS	Fezile Dabi	Metsimaholo	R 96,000	R 72,000	8
Home Community Based Ca	Harry Gwala Clinic	Department of Health	FS	Fezile Dabi	Metsimaholo	R 43,560	R 32,670	3
Home Community Based Ca	Koffiefontein	Department of Health	FS	Xhariep	Letsemeng	R 216,000	R 162,000	18
Home Community Based Ca	SANTA NGO	Department of Health	FS	Xhariep	Kopanong	R 60,000	R 15,000	5
Home Community Based Ca	Gariiep Hospice	Department of Health	FS	Xhariep	Kopanong	R 144,000	R 36,000	12
Home Community Based Ca	Aganang	Department of Health	FS	Xhariep	Kopanong	R 96,000	R 24,000	8
Home Community Based Ca	Viljoenskroon	Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 18,000	2
Home Community Based Ca	Ntswanatsatsi HIV/AIDS	Department of Health	FS	Fezile Dabi	Mafube	R 132,000	R 99,000	11
Home Community Based Ca	Kopanang Home Based Care	Department of Health	FS	Fezile Dabi	Metsimaholo	R 120,000	R 90,000	10
Home Community Based Ca	Catholic Home Based Care/Bo	Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 18,000	2
Home Community Based Ca	Tshehetsang Care Centre And	Department of Health	FS	Fezile Dabi	Metsimaholo	R 48,000	R 36,000	4
Home Community Based Ca	Tshepong Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 180,000	R 135,000	15
Home Community Based Ca	LERATSWANA	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 159,720	R 39,930	11
Home Community Based Ca	ST NICHOLAS CHILDREN	Department of Health	FS	Motheo	Mangaung	R 159,720	R 119,790	11
Home Community Based Ca	THUSONG CLINIC	Department of Health	FS	Motheo	Mangaung	R 14,520	R 10,890	1
Home Community Based Ca	PULE SEFATSA	Department of Health	FS	Motheo	Mangaung	R 58,080	R 43,560	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	ONE STOP	Department of Health	FS	Motheo	Naledi (FS)	R 29,040	R 21,780	2
Home Community Based Ca	LESEDI HOME BASED CA	Department of Health	FS	Motheo	Mantsopa	R 87,120	R 65,340	7
Home Community Based Ca	MANYATSENG CLINIC	Department of Health	FS	Motheo	Mantsopa	R 29,040	R 21,780	2
Home Community Based Ca	MOKOENA	Department of Health	FS	Motheo	Mangaung	R 14,520	R 10,890	1
Home Community Based Ca	PHETHOGO CLINIC	Department of Health	FS	Motheo	Mangaung	R 29,040	R 21,780	2
Home Community Based Ca	THABA NCHU CLINIC	Department of Health	FS	Motheo	Mangaung	R 29,040	R 21,780	2
Home Community Based Ca	HOBHOUSE CLINIC	Department of Health	FS	Motheo	Mantsopa	R 14,520	R 10,890	1
Home Community Based Ca	SANTA LADYBRAND	Department of Health	FS	Motheo	Mantsopa	R 87,120	R 65,340	6
Home Community Based Ca	Naledi Hospice	Department of Health	FS	Motheo	Mangaung	R 232,320	R 174,240	16
Home Community Based Ca	THUSANANG HBC	Department of Health	FS	Motheo	Mangaung	R 174,240	R 130,680	12
Home Community Based Ca	Rainbow Clinic	Department of Health	FS	Fezile Dabi	Mafube	R 12,000	R 9,000	1
Home Community Based Ca	BAMBANANI	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 145,200	R 36,300	9
Learnership	Univestas Nursing School	Department of Health	FS	Motheo	Mangaung	R 306,000	R 76,500	17
Home Community Based Ca	BOIKETLO	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 246,840	R 61,710	17
Home Community Based Ca	LUSAKA CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 101,640	R 25,410	7
Home Community Based Ca	ELIZABETH ROSS	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 232,320	R 58,080	16
Home Community Based Ca	K MAILE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 275,880	R 68,970	19
Home Community Based Ca	MARANTHA CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 87,120	R 21,780	6
Home Community Based Ca	DEALVILLE/TSWARAGAN	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58,080	R 14,520	4
Home Community Based Ca	UNCEDO HBC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 43,560	R 10,890	3
Home Community Based Ca	Itjareng HBC	Department of Health	FS	Motheo	Naledi (FS)	R 246,840	R 185,130	17
Home Community Based Ca	Leratong HCBC	Department of Health	FS	Motheo	Mantsopa	R 87,120	R 65,340	6
Home Community Based Ca	Windburg Town Clinic	Department of Health	FS	Lejweleputswa	Masilonyana	R 14,520	R 10,890	1
Home Community Based Ca	TUMELO KE BOPHELO HB	Department of Health	FS	Motheo	Mantsopa	R 188,760	R 141,570	13
Home Community Based Ca	Tlhokomelong Care Group	Department of Health	FS	Fezile Dabi	Mafube	R 108,000	R 81,000	9
Home Community Based Ca	Ladybrand Hospice	Department of Health	FS	Motheo	Mantsopa	R 130,680	R 98,010	9
Home Community Based Ca	MARANTHA	Department of Health	FS	Lejweleputswa	Masilonyana	R 108,000	R 81,000	9
Home Community Based Ca	OD/Phedisang Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Welkom Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 6,000	1
Home Community Based Ca	Welkom/Bophelong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Bophelong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 12,000	R 9,000	1
Home Community Based Ca	Welkom/Bongani	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 54,000	6
Home Community Based Ca	VENTER/MAMAHABANE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 24,000	R 18,000	2
Home Community Based Ca	Tweeling	Department of Health	FS	Fezile Dabi	Mafube	R 108,000	R 81,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	FAURIESMITH	Department of Health	FS	Xhariep	Kopanong	R 24,000	R 18,000	2
Home Community Based Ca	Reddersburg	Department of Health	FS	Xhariep	Kopanong	R 180,000	R 135,000	15
Home Community Based Ca	Phillipolis	Department of Health	FS	Xhariep	Kopanong	R 120,000	R 90,000	10
Home Community Based Ca	Leratong Care Group	Department of Health	FS	Motheo	Mangaung	R 184,810	R 152,460	14
Home Community Based Ca	Siza Bantu	Department of Health	FS	Fezile Dabi	Metsimaholo	R 72,000	R 54,000	6
Home Community Based Ca	HEIDEDAL ACTION COM	Department of Health	FS	Motheo	Mangaung	R 87,120	R 43,440	6
Home Community Based Ca	Santa Kroonstad	Department of Health	FS	Fezile Dabi	Moqhaka	R 144,000	R 108,000	12
Home Community Based Ca	Brenpark Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 18,000	2
Home Community Based Ca	NGO	Department of Health	FS	Fezile Dabi	Metsimaholo	R 24,000	R 6,000	2
Home Community Based Ca	Phahameng/Khothalang	Department of Health	FS	Fezile Dabi	Mafube	R 48,000	R 36,000	4
Home Community Based Ca	Moqhaka Community Home B	Department of Health	FS	Fezile Dabi	Moqhaka	R 156,000	R 78,000	13
Home Community Based Ca	Phakamani Volunteers Group	Department of Health	FS	Fezile Dabi	Mafube	R 87,120	R 65,340	6
Home Community Based Ca	Traditional Healers ORG	Department of Health	FS	Fezile Dabi	Moqhaka	R 12,000	R 9,000	1
Home Community Based Ca	Refengkgotso Clinic	Department of Health	FS	Fezile Dabi	Metsimaholo	R 36,000	R 18,000	3
Home Community Based Ca	Boitumelo Hospital	Department of Health	FS	Fezile Dabi	Moqhaka	R 60,000	R 45,000	5
Home Community Based Ca	Brentpark Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 12,000	R 9,000	1
Home Community Based Ca	Metsimaholo Hospital	Department of Health	FS	Fezile Dabi	Metsimaholo	R 48,000	R 36,000	4
Home Community Based Ca	K.Maile	Department of Health	FS	Lejweleputswa	Matjhabeng	R 216,000	R 162,000	18
Home Community Based Ca	Jagersfontein	Department of Health	FS	Xhariep	Kopanong	R 156,000	R 117,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 103

Government Sector : Social

Department : Department of Social Development

Number of Projects : 430

Average
manual workers
daily wage rate:

R 61.40

Totals : R 79,626,451 R 56,583,632 2,210

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Mohau Child Care Project	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 173,775	R 86,888	7
Early Childhood Developme	Emfundisweni Educare centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184,742	R 138,556	1
Early Childhood Developme	Jabulani Pre-school	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 256,403	R 192,302	4
Home Community Based Ca	Child Welfare South Africa S	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 136,900	R 68,450	3
Early Childhood Developme	Boitumelo Creche	Department of Social Deve	FS	Motheo	Naledi (FS)	R 132,523	R 99,392	4
Early Childhood Developme	Mamazala Educare Centre	Department of Social Deve	FS	Motheo	Mangaung	R 95,432	R 71,574	2
Early Childhood Developme	Boitekoo Day Care Center	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 162,777	R 40,694	3
Home Community Based Ca	Clocolan Child Care Forum	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 204,000	R 153,000	17
Home Community Based Ca	Senekal Child Care Forum	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 248,600	R 124,299	17
Home Community Based Ca	Golden Gateway Hospice	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 141,200	R 105,900	5
-Not part of a programme-	Mafube Victim Support Servic	Department of Social Deve	FS	Fezile Dabi	Mafube	R 111,493	R 83,620	3
Early Childhood Developme	Nkgopoleng Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 95,432	R 71,574	3
Home Community Based Ca	Malebogo HIV/AIDS Group	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 189,430	R 94,715	8
Early Childhood Developme	Re-Arabetswe Day Care Centr	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 170,342	R 127,756	3
Early Childhood Developme	Thari Ya Tshepe Educare	Department of Social Deve	FS	Motheo	Mangaung	R 147,650	R 110,738	4
Early Childhood Developme	Tlisang Bana Child Care	Department of Social Deve	FS	Motheo	Mangaung	R 132,523	R 99,392	7
Early Childhood Developme	Lephoi Pre-School &	Department of Social Deve	FS	Motheo	Mangaung	R 198,076	R 148,557	7
Early Childhood Developme	Tiisetso Pre-School and Day C	Department of Social Deve	FS	Motheo	Mangaung	R 155,214	R 116,411	4
Early Childhood Developme	Bokamoso Educare	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,740	R 54,555	2
Early Childhood Developme	Itoseng Basadi Project	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 282,343	R 211,757	9
Early Childhood Developme	Iketsetse Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,123	R 88,592	6
Early Childhood Developme	Lesedi Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 124,959	R 62,480	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	THABONG CRECHE	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 230,463	R 115,232	7
Early Childhood Developme	TLHOLO DAY CARE	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 115,602	R 57,801	5
Home Community Based Ca	Hlokomela Wa Heno	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 214,200	R 107,100	10
Home Community Based Ca	Malibongwe Women Group	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 166,927	R 83,463	7
Early Childhood Developme	Lord is my Shephard Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 95,432	R 71,574	1
Home Community Based Ca	Sekhutlong Home Based Care	Department of Social Deve	FS	Motheo	Mangaung	R 68,220	R 68,220	3
Home Community Based Ca	Tshepo Community Care	Department of Social Deve	FS	Motheo	Mangaung	R 89,485	R 89,484	24
Home Community Based Ca	Tshepanang Community Base	Department of Social Deve	FS	Motheo	Mangaung	R 53,634	R 26,817	6
Home Community Based Ca	Planned Parenthood Associati	Department of Social Deve	FS	Motheo	Mangaung	R 63,085	R 31,543	3
Early Childhood Developme	Tlholo Creche	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 115,602	R 86,701	3
Early Childhood Developme	Ntataise Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 250,294	R 187,719	1
Early Childhood Developme	Rearabetswe Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 302,513	R 226,884	5
Early Childhood Developme	Masilo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 294,222	R 220,665	2
Early Childhood Developme	Mamorobi Creche	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 217,518	R 163,137	1
Early Childhood Developme	Itemoheng Creche Day Care C	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 152,693	R 114,520	1
Early Childhood Developme	Katleho Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 141,880	R 106,410	2
Early Childhood Developme	Tswelopele Day Care centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 172,135	R 132,852	5
Early Childhood Developme	Seroadi Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 123,165	R 92,374	1
Early Childhood Developme	Tiisetsang Day Care centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 177,906	R 133,429	2
Early Childhood Developme	Enjabulweni Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 204,912	R 153,684	3
Home Community Based Ca	Child Welfare Thaba Nchu	Department of Social Deve	FS	Motheo	Mangaung	R 215,249	R 53,812	3
Early Childhood Developme	Tumelo Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,123	R 88,592	1
Early Childhood Developme	Resokotse Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 175,384	R 131,538	2
Early Childhood Developme	Boitumelo Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 227,603	R 170,700	4
Early Childhood Developme	THE LIGHT CARE CENTRE	Department of Social Deve	FS	Xhariep	Letsemeng	R 115,602	R 86,701	6
Early Childhood Developme	Katlehong Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 223,288	R 167,466	3
Early Childhood Developme	Lebohang Pre-School	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 195,554	R 146,666	3
Early Childhood Developme	Masakhane child care center	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 152,693	R 114,520	2
Early Childhood Developme	Mokokong creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 185,469	R 139,102	3
Early Childhood Developme	Mmasetjhaba Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 128,208	R 96,156	2
Early Childhood Developme	Beisang Mabewana	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 236,233	R 177,175	1
Early Childhood Developme	Keabetswe Pre School	Department of Social Deve	FS	Motheo	Mangaung	R 77,783	R 58,337	6
Home Community Based Ca	Tswellang Community Based	Department of Social Deve	FS	Motheo	Mangaung	R 61,085	R 30,543	8
Home Community Based Ca	Vrystaat Versorging in Aksie	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 94,845	R 47,424	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Maluti A Phofung Child Care	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,547,600	R 1,547,640	169
Home Community Based Ca	Thusano HIV/AIDS Group	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 91,900	R 91,902	3
Home Community Based Ca	Kutlwisiso Organisation	Department of Social Deve	FS	Xhariep	Letsemeng	R 74,570	R 74,568	1
-Not part of a programme-	Kestell Victim Empowerment	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,600	R 58,300	4
-Not part of a programme-	Dignity Victim Support Group	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 143,547	R 71,774	4
-Not part of a programme-	Kgatelopele Women Against	Department of Social Deve	FS	Xhariep	Kopanong	R 140,274	R 105,206	4
Early Childhood Developme	Self-Help Crèche	Department of Social Deve	FS	Motheo	Mangaung	R 222,561	R 166,920	6
Early Childhood Developme	Christian Day Care Center	Department of Social Deve	FS	Motheo	Mantsopa	R 90,389	R 67,792	3
Other	Kopanang Development Centr	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 134,040	R 67,020	4
Early Childhood Developme	Relebogile	Department of Social Deve	FS	Motheo	Mangaung	R 177,178	R 132,883	6
Other	Zenzele Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 103,800	R 51,900	5
Early Childhood Developme	Ntataise creche & Pre school	Department of Social Deve	FS	Motheo	Mangaung	R 172,863	R 129,647	3
Early Childhood Developme	Mohaung Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 135,772	R 101,829	4
Early Childhood Developme	Mmulakgoro Day Care	Department of Social Deve	FS	Xhariep	Mohokare	R 152,693	R 76,346	4
Early Childhood Developme	Genesaretha Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 167,820	R 125,865	3
Early Childhood Developme	Bolokanang Educare Center	Department of Social Deve	FS	Xhariep	Mohokare	R 110,559	R 82,919	5
Early Childhood Developme	KWAKWATSI CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 120,644	R 60,322	6
Early Childhood Developme	THUSANO CREATIVE LEA	Department of Social Deve	FS	Xhariep	Mohokare	R 80,304	R 40,152	5
Early Childhood Developme	BOKAMOSO CRECHE	Department of Social Deve	FS	Xhariep	Mohokare	R 77,783	R 38,891	4
Home Community Based Ca	Fadimehang Home Based Care	Department of Social Deve	FS	Motheo	Mangaung	R 80,185	R 40,093	4
Early Childhood Developme	Morning Star Educare Centre	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 245,979	R 184,482	1
Early Childhood Developme	Vuka Early Chhildhood Devel	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 407,678	R 305,757	7
Home Community Based Ca	Atlehang Multi-Purpose Centr	Department of Social Deve	FS	Motheo	Mangaung	R 113,774	R 113,772	5
Other	Ipopeng Development Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 101,940	R 50,970	3
Early Childhood Developme	Itumeleng Creche	Department of Social Deve	FS	Xhariep	Kopanong	R 266,488	R 199,866	8
Early Childhood Developme	TLO HLALEFE DAY CARE	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 160,257	R 80,128	5
Early Childhood Developme	Tlhabologo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 177,177	R 132,882	2
Early Childhood Developme	Nyakallong Community Crech	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 610,800	R 458,100	4
Early Childhood Developme	Itereleng Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 113,080	R 84,810	1
Early Childhood Developme	Hare Thusaneng Creche and P	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 167,820	R 125,865	1
Early Childhood Developme	Boiteko Educare	Department of Social Deve	FS	Lejweleputswa	Nala	R 290,634	R 217,974	1
Early Childhood Developme	Kgodisong Pre Primary School	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 307,556	R 230,667	4
Early Childhood Developme	Pulane Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setso	R 288,113	R 216,085	4
Home Community Based Ca	Kopanong Youth Forum	Department of Social Deve	FS	Xhariep	Kopanong	R 53,883	R 13,470	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tshepang Creche Day Care Ce	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 267,943	R 200,957	4
Early Childhood Developme	Rebollokehile Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 300,720	R 225,540	1
Home Community Based Ca	Dihlabeng Development Initiat	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 493,400	R 246,700	31
Early Childhood Developme	Ihobe Leebea Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 90,389	R 67,792	4
Early Childhood Developme	Leratong Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 182,220	R 136,665	1
Early Childhood Developme	Mofulatshpe Educare Centre	Department of Social Deve	FS	Xhariep	Mohokare	R 242,731	R 121,365	3
Early Childhood Developme	Smiley Kiddies Playgroup	Department of Social Deve	FS	Xhariep	Letsemeng	R 90,389	R 67,792	2
Early Childhood Developme	Thusa sechaba Creche	Department of Social Deve	FS	Xhariep	Kopanong	R 159,471	R 19,800	3
Early Childhood Developme	Amohelang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 77,783	R 58,337	2
Early Childhood Developme	Reahola Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 213,203	R 159,902	3
Early Childhood Developme	Thusanang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 278,028	R 208,521	3
Early Childhood Developme	Fatima Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,783	R 77,783	1
Early Childhood Developme	Lethabo Creche	Department of Social Deve	FS	Motheo	Mangaung	R 105,517	R 79,137	4
Early Childhood Developme	Rehauhetswe Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 110,559	R 82,919	2
Early Childhood Developme	Thari ya tshepe	Department of Social Deve	FS	Motheo	Naledi (FS)	R 102,995	R 77,246	2
Early Childhood Developme	Mamello Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 177,906	R 133,429	5
Early Childhood Developme	Rethabile Multipurpose Educa	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 601,816	R 451,362	1
Early Childhood Developme	MOhlananeng Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,517	R 79,137	6
Home Community Based Ca	Mangaung Society for the Car	Department of Social Deve	FS	Motheo	Mangaung	R 274,681	R 68,670	10
Early Childhood Developme	Graeme Young Day Care	Department of Social Deve	FS	Motheo	Mangaung	R 109,832	R 82,374	5
Early Childhood Developme	Itumeleng Pre-School & Crech	Department of Social Deve	FS	Motheo	Mangaung	R 200,597	R 150,448	4
Early Childhood Developme	Lehae la bana Creche	Department of Social Deve	FS	Motheo	Mangaung	R 80,304	R 60,228	3
Home Community Based Ca	Mamafubedu Child Care Foru	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 207,600	R 103,800	10
-Not part of a programme-	Henneman Victim Support Ce	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 73,500	R 35,000	3
Early Childhood Developme	Itekeng Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 302,513	R 226,885	2
Early Childhood Developme	J.S. Mokoka Pre-Primary	Department of Social Deve	FS	Motheo	Mangaung	R 149,444	R 112,083	4
Early Childhood Developme	Sonwabo Child Care	Department of Social Deve	FS	Motheo	Mangaung	R 180,427	R 135,318	5
Early Childhood Developme	Bophelong Educare Centre	Department of Social Deve	FS	Motheo	Mangaung	R 239,482	R 179,611	9
Early Childhood Developme	Leseding Pre School and Crec	Department of Social Deve	FS	Motheo	Mangaung	R 340,332	R 255,249	4
Home Community Based Ca	Ntswanatsatsi HIV/AIDS Orga	Department of Social Deve	FS	Fezile Dabi	Mafube	R 83,200	R 62,400	5
Other	Boitumelo Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 126,480	R 30,240	5
Early Childhood Developme	Mpho day care center	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 115,602	R 86,701	5
Early Childhood Developme	Kgatelopele Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 97,953	R 73,465	7
Early Childhood Developme	THUTO KE LESEDI EDUCA	Department of Social Deve	FS	Fezile Dabi	Mafube	R 147,650	R 73,825	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	INKANYEZI DAY CARE CE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 170,342	R 85,171	6
Early Childhood Developme	ZENZELENI EDUCARE CE	Department of Social Deve	FS	Fezile Dabi	Mafube	R 215,724	R 107,862	6
Early Childhood Developme	Lerethabetse Creche	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 250,295	R 125,147	7
Early Childhood Developme	Itireleng Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 113,080	R 56,540	4
Early Childhood Developme	ITUMELENG CRECHE	Department of Social Deve	FS	Fezile Dabi	Mafube	R 359,436	R 179,718	11
Early Childhood Developme	Phahameng Creche	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 252,815	R 189,609	4
Home Community Based Ca	Lesedi Home Based Care	Department of Social Deve	FS	Motheo	Mantsopa	R 89,781	R 67,336	5
Home Community Based Ca	Freedom Care Communities B	Department of Social Deve	FS	Motheo	Mangaung	R 75,308	R 75,308	4
Early Childhood Developme	Lerothodi Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 123,165	R 61,583	5
Early Childhood Developme	Tshireletsong Pre-School & Cr	Department of Social Deve	FS	Motheo	Mangaung	R 165,299	R 123,974	4
Early Childhood Developme	Boitumelo Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 187,991	R 140,993	3
Home Community Based Ca	Kgauhelo Project	Department of Social Deve	FS	Motheo	Mangaung	R 69,721	R 52,290	3
Home Community Based Ca	Thusano Home Based Care	Department of Social Deve	FS	Motheo	Mangaung	R 102,685	R 102,685	7
Early Childhood Developme	Polokehe Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 273,713	R 205,284	1
Early Childhood Developme	Itumeleng Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 200,597	R 150,447	1
Early Childhood Developme	Phoso Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 105,517	R 79,137	2
Early Childhood Developme	Mmabana Creche	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 198,075	R 148,554	1
Early Childhood Developme	Thabisong Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 337,083	R 252,810	1
Early Childhood Developme	Paballong Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 133,250	R 99,936	2
Early Childhood Developme	Gabaitumele Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 352,938	R 264,702	2
Early Childhood Developme	Katleho Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 141,880	R 70,940	1
Home Community Based Ca	Maokeng Associate For Peopl	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 88,200	R 88,200	4
Early Childhood Developme	Bongani Creche	Department of Social Deve	FS	Motheo	Mangaung	R 194,827	R 146,120	6
Home Community Based Ca	Retswelapele Faith Based Org	Department of Social Deve	FS	Xhariep	Letsemeng	R 85,696	R 85,698	3
Home Community Based Ca	Dipelaneng HIV/AIDS Organi	Department of Social Deve	FS	Motheo	Mantsopa	R 53,634	R 26,817	2
Early Childhood Developme	Kgoro ya Thuto Educare Centr	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 165,299	R 123,974	3
Early Childhood Developme	Thusaditjhaba Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 313,326	R 234,995	7
Early Childhood Developme	Tlotliso Crechene	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77,783	R 58,337	1
Early Childhood Developme	Mary Rose creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 216,063	R 162,047	1
Early Childhood Developme	Boitumelo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 283,071	R 212,303	1
Early Childhood Developme	Monontsha Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,402	R 108,301	10
Early Childhood Developme	DIAMANTJIES CRECHE	Department of Social Deve	FS	Xhariep	Letsemeng	R 90,389	R 67,792	4
Early Childhood Developme	THEISISVILLE KABOUTER	Department of Social Deve	FS	Xhariep	Letsemeng	R 303,241	R 227,431	4
Early Childhood Developme	Eben Ezer Day Care Center	Department of Social Deve	FS	Thabo Mofutsanyane	Setso	R 100,474	R 75,356	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Kekeletso Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 208,161	R 156,120	3
Early Childhood Developme	Lebohang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 123,165	R 92,374	2
Home Community Based Ca	Tswellang Youth Club Agains	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 83,200	R 41,601	10
Home Community Based Ca	Tshwaraganang Child Care Co	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 172,409	R 86,204	7
Home Community Based Ca	Itemoheng HIV/AIDS and Orp	Department of Social Deve	FS	Motheo	Mantsopa	R 144,350	R 114,348	12
Early Childhood Developme	Kamohelo Educare Centre	Department of Social Deve	FS	Motheo	Mangaung	R 185,469	R 139,102	4
Early Childhood Developme	Kopanong Pre school and crec	Department of Social Deve	FS	Motheo	Mangaung	R 155,214	R 116,411	3
Early Childhood Developme	Lebone Educare centre	Department of Social Deve	FS	Motheo	Mangaung	R 237,688	R 178,266	1
Early Childhood Developme	Maranatha Pre-School & Crec	Department of Social Deve	FS	Motheo	Mangaung	R 288,113	R 216,085	8
Early Childhood Developme	Ntataise Day Care Centre	Department of Social Deve	FS	Motheo	Naledi (FS)	R 160,257	R 120,193	3
Early Childhood Developme	Orediretse day care centre	Department of Social Deve	FS	Motheo	Mangaung	R 75,261	R 56,446	3
Early Childhood Developme	Refentse Pre School & Creche	Department of Social Deve	FS	Motheo	Mangaung	R 130,002	R 97,501	1
Home Community Based Ca	Moemaneng Child Care Foru	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 217,600	R 108,800	8
Home Community Based Ca	Roadside Community Project	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 186,600	R 93,300	9
Home Community Based Ca	Itemoheng HIV/AIDS	Department of Social Deve	FS	Xhariep	Kopanong	R 53,883	R 53,883	1
Early Childhood Developme	Tshepang Pre School	Department of Social Deve	FS	Motheo	Mantsopa	R 226,876	R 170,157	1
Home Community Based Ca	Reach the Children	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 341,629	R 151,200	14
Early Childhood Developme	Retswelapele Day Care Centre	Department of Social Deve	FS	Motheo	Naledi (FS)	R 187,991	R 140,993	4
Home Community Based Ca	Intokozo Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 72,740	R 54,555	3
Early Childhood Developme	Bonameloo Day Care	Department of Social Deve	FS	Motheo	Mangaung	R 200,597	R 150,448	4
Early Childhood Developme	Macedonia Pre-School	Department of Social Deve	FS	Motheo	Mangaung	R 187,991	R 140,993	4
Early Childhood Developme	Monono Crèche and Pre- Scho	Department of Social Deve	FS	Motheo	Mangaung	R 215,724	R 161,793	4
Early Childhood Developme	Sibongile Crèche	Department of Social Deve	FS	Motheo	Mangaung	R 165,299	R 123,974	5
Other	Boitekong Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 177,540	R 133,155	3
Other	Tlhokomelong Disabled Centr	Department of Social Deve	FS	Fezile Dabi	Mafube	R 236,100	R 118,050	6
Other	Thuto Pele Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 41,520	R 20,760	2
Other	Limakatso Intabazwe Centre f	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75,540	R 37,770	2
Early Childhood Developme	Phahameng Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 55,091	R 41,319	5
Early Childhood Developme	Hlohlolwane Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 290,635	R 217,976	4
-Not part of a programme-	Kgothlang Victim Support Gr	Department of Social Deve	FS	Xhariep	Mohokare	R 140,274	R 105,206	4
Early Childhood Developme	Magubane Langsruut Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 85,346	R 64,010	1
Early Childhood Developme	Qalabobotjha Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 214,997	R 161,248	2
Early Childhood Developme	Moalusi Umelusi	Department of Social Deve	FS	Fezile Dabi	Mafube	R 165,299	R 123,972	1
Early Childhood Developme	Qalabotjha Development	Department of Social Deve	FS	Fezile Dabi	Mafube	R 265,422	R 199,067	1

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Early Childhood Developme	Matshepo Educare Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 442,248	R 331,686	2
Early Childhood Developme	Kutlwano Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 491,218	R 368,412	1
Early Childhood Developme	Mamello Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 301,785	R 226,338	5
Early Childhood Developme	Sisonke Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 345,374	R 259,200	5
Early Childhood Developme	Phola Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 408,406	R 306,303	6
Early Childhood Developme	Reatlehle Educare Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 128,207	R 96,294	1
Early Childhood Developme	Jabula Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 108,038	R 81,028	1
Early Childhood Developme	Tiisetsang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 62,655	R 46,991	1
Early Childhood Developme	Itekeng Creche/Pre-School	Department of Social Deve	FS	Motheo	Mangaung	R 185,469	R 139,102	1
Home Community Based Ca	Grace and Mercy Ministry	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 358,200	R 368,202	12
Early Childhood Developme	LEHLASEDI EDUCARE CE	Department of Social Deve	FS	Xhariep	Kopanong	R 240,937	R 120,469	1
Early Childhood Developme	Qhola- Qhwe Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 533,014	R 399,761	1
Early Childhood Developme	IPOPENG CRECHE	Department of Social Deve	FS	Xhariep	Kopanong	R 162,778	R 122,084	3
Early Childhood Developme	MOTHEO DAY CARE CENT	Department of Social Deve	FS	Xhariep	Kopanong	R 135,044	R 101,283	2
Early Childhood Developme	Sechaba Day Care Centre	Department of Social Deve	FS	Xhariep	Mohokare	R 204,184	R 153,138	9
Early Childhood Developme	Thatohatsi Creche	Department of Social Deve	FS	Xhariep	Kopanong	R 213,203	R 159,902	3
Early Childhood Developme	BOITEKO CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 57,613	R 43,209	2
Early Childhood Developme	Mpokoane Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 298,198	R 223,649	4
Early Childhood Developme	Elangeni Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 85,346	R 64,010	3
Early Childhood Developme	Fadimehang Creche and Pre -	Department of Social Deve	FS	Motheo	Mangaung	R 262,901	R 131,450	4
Early Childhood Developme	Kalosong Pre School	Department of Social Deve	FS	Motheo	Mangaung	R 205,639	R 154,230	4
Early Childhood Developme	Paballong day care	Department of Social Deve	FS	Motheo	Naledi (FS)	R 195,554	R 146,666	3
Early Childhood Developme	Dimamelo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 155,214	R 116,411	2
Early Childhood Developme	Kopano Pre School	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 120,644	R 60,322	2
Early Childhood Developme	Katleho Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 180,427	R 135,320	4
Early Childhood Developme	Ikaheng Crèche & Pre	Department of Social Deve	FS	Motheo	Mangaung	R 303,241	R 227,431	4
Early Childhood Developme	Maboloka Pre-School	Department of Social Deve	FS	Motheo	Mangaung	R 185,469	R 139,102	5
Early Childhood Developme	Thapelo Pre-School	Department of Social Deve	FS	Motheo	Mangaung	R 177,178	R 132,883	5
Early Childhood Developme	Albert Luthuli Day Care	Department of Social Deve	FS	Motheo	Mangaung	R 117,395	R 88,046	4
Other	Tokoloho Disabled Day Care	Department of Social Deve	FS	Motheo	Mangaung	R 143,460	R 71,730	6
Other	Bophelong Disabilities	Department of Social Deve	FS	Lejweleputswa	Nala	R 151,080	R 75,540	3
Other	Reiketseditse Day Care	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 162,300	R 81,150	4
Other	Zimele Day care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 75,540	R 37,770	2
Early Childhood Developme	Thaba Patchoa Creche	Department of Social Deve	FS	Motheo	Mantsopa	R 123,165	R 92,374	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Thusano Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 170,341	R 127,755	5
Early Childhood Developme	Kgodiso Ya Ka	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 225,082	R 168,811	9
Early Childhood Developme	Regodile Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 167,820	R 125,865	6
Early Childhood Developme	HOUMOED BEWAARSKOO	Department of Social Deve	FS	Xhariep	Kopanong	R 117,395	R 58,698	4
Early Childhood Developme	Lesedi La Kganya Day Care	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 492,335	R 246,168	1
Home Community Based Ca	Bophelo HIV/AIDS Project	Department of Social Deve	FS	Motheo	Mangaung	R 56,802	R 28,401	3
Home Community Based Ca	Itsekeng Suppot Group	Department of Social Deve	FS	Motheo	Mangaung	R 51,722	R 25,861	3
Home Community Based Ca	Botshabelo Community Health	Department of Social Deve	FS	Motheo	Mangaung	R 63,085	R 31,543	3
Early Childhood Developme	Mamahabane Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 373,108	R 186,554	6
Early Childhood Developme	St.Martin De Porres	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 322,683	R 242,010	1
Early Childhood Developme	Ratanang Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 85,346	R 64,008	1
Early Childhood Developme	Louis Mafungu Day Care	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 223,627	R 167,720	2
Early Childhood Developme	Bronville Creche and Nursery	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 469,982	R 352,485	9
Early Childhood Developme	Thakaneng Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87,868	R 65,901	2
Early Childhood Developme	Botlehadi Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 225,809	R 169,357	8
Early Childhood Developme	Faith Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 85,436	R 64,077	1
Early Childhood Developme	Kallie Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 305,035	R 228,776	1
Early Childhood Developme	Bambanani Creche Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 147,650	R 110,738	4
Early Childhood Developme	Bokang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 213,203	R 159,902	3
Early Childhood Developme	Thabo Vuyo Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 180,427	R 135,320	3
Early Childhood Developme	Bonang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 223,288	R 55,822	4
Early Childhood Developme	Ikemeleng day care centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 92,910	R 69,683	3
Early Childhood Developme	Mapetsana Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 461,691	R 346,269	6
Early Childhood Developme	Rorisang creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 275,507	R 206,630	3
Early Childhood Developme	Setshabelo Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 77,783	R 58,337	2
Early Childhood Developme	Thusanang Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 278,028	R 208,521	4
Early Childhood Developme	Ahanang Creche D.C.C.	Department of Social Deve	FS	Motheo	Mangaung	R 172,863	R 129,647	4
Early Childhood Developme	Thuthuha Day Care Center	Department of Social Deve	FS	Motheo	Mangaung	R 85,346	R 64,010	1
Early Childhood Developme	Buyani Educare Centre	Department of Social Deve	FS	Motheo	Mangaung	R 200,597	R 150,448	4
Early Childhood Developme	Thabang Educare Centre	Department of Social Deve	FS	Motheo	Mangaung	R 130,002	R 97,501	4
Early Childhood Developme	Phakisang Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 147,650	R 110,738	4
Early Childhood Developme	Ipolokeng Creche	Department of Social Deve	FS	Motheo	Mangaung	R 175,384	R 131,538	4
Early Childhood Developme	Khanyang Educare Centre	Department of Social Deve	FS	Motheo	Mangaung	R 85,346	R 64,010	6
Early Childhood Developme	Rethabile Creche	Department of Social Deve	FS	Motheo	Mangaung	R 97,953	R 73,465	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Bambanani OVC	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 157,347	R 78,672	6
-Not part of a programme-	Tshireletso Against Women A	Department of Social Deve	FS	Motheo	Naledi (FS)	R 111,501	R 29,700	3
-Not part of a programme-	Kgothatsang Victim Support	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 82,693	R 62,020	1
Home Community Based Ca	We Care Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 135,647	R 67,821	7
Early Childhood Developme	Eunice Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 227,603	R 170,702	6
Early Childhood Developme	Naledi Day Care	Department of Social Deve	FS	Motheo	Mangaung	R 187,263	R 140,447	4
Early Childhood Developme	Khosatsana Mapule Moloi Cre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110,559	R 82,919	2
Early Childhood Developme	Boitumelo Pre School	Department of Social Deve	FS	Motheo	Mangaung	R 95,432	R 71,574	5
Youth Care Workers NYS	Bophelong JSection	Department of Social Deve	FS	Motheo	Mangaung	R 216,000	R 216,000	30
Early Childhood Developme	Khayaletu Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 130,002	R 97,501	3
Early Childhood Developme	New Begining Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 102,995	R 77,246	3
Early Childhood Developme	Tswelopele Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 87,868	R 43,934	4
Early Childhood Developme	Mollelwa Creche And Pre Sch	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 87,868	R 43,934	6
Other	Rea Kgona Special Needs Car	Department of Social Deve	FS	Motheo	Mangaung	R 139,680	R 69,840	6
Youth Care Workers NYS	Buyani B-Section	Department of Social Deve	FS	Motheo	Mangaung	R 216,000	R 216,000	24
Youth Care Workers NYS	Rainbow Clinic	Department of Social Deve	FS	Fezile Dabi	Mafube	R 288,000	R 288,000	38
Youth Care Workers NYS	Thebe Hospitaal	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187,200	R 187,200	13
Youth Care Workers NYS	Elizabeth Ross Hospitaal	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288,000	R 288,000	18
Youth Care Workers NYS	Maranaka B-Section	Department of Social Deve	FS	Motheo	Mangaung	R 136,000	R 136,800	19
Youth Care Workers NYS	Phuthaditjhaba Clinic	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 172,800	R 172,800	21
Other	Oarabile Disabled	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 120,840	R 120,840	3
Youth Care Workers NYS	Tshepong K Section	Department of Social Deve	FS	Motheo	Mangaung	R 216,000	R 216,000	28
Other	Kopano Day Care for the disa	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 120,840	R 120,840	5
Youth Care Workers NYS	Memel Clinic	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 144,000	R 144,000	20
Youth Care Workers NYS	MMMopedi Hospitaal	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 144,000	18
Youth Care Workers NYS	Harrismith Clinic	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 86,400	R 86,400	12
Youth Care Workers NYS	Nketoana Hospitaal	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 72,000	R 72,000	9
Youth Care Workers NYS	Hydro Park Clinic	Department of Social Deve	FS	Xhariep	Kopanong	R 50,400	R 50,400	7
Home Community Based Ca	Making A Living	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 91,900	R 91,900	4
Home Community Based Ca	Baballanang Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 59,746	R 39,830	6
Home Community Based Ca	Kopanang HIV/AIDS Consorti	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 91,900	R 91,900	3
Home Community Based Ca	Tshepanang HIV/AIDS Projec	Department of Social Deve	FS	Xhariep	Mohokare	R 81,587	R 54,392	2
Home Community Based Ca	Hope for all	Department of Social Deve	FS	Motheo	Mangaung	R 50,315	R 33,543	4
Home Community Based Ca	Tshwaranang Community Cen	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 316,800	R 316,800	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Youth Care Workers NYS	Thusanong Hospitaal	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 216,000	R 216,000	15
Early Childhood Developme	Reitumetse Place of care	Department of Social Deve	FS	Motheo	Mangaung	R 180,427	R 135,320	6
Early Childhood Developme	Bethesda Creche	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 95,432	R 71,574	2
Home Community Based Ca	Tokoloho Community Develo	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 88,200	R 44,100	8
Home Community Based Ca	Siziphethe Creche for Orphans	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 9,000	1
Early Childhood Developme	Tlholong Day Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 407,679	R 305,759	1
Early Childhood Developme	Phamong Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 45,734	R 34,301	4
Early Childhood Developme	Poelong Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 139,359	R 104,519	1
Early Childhood Developme	LEHAE LA BANA CRECHE	Department of Social Deve	FS	Xhariep	Letsemeng	R 128,208	R 96,156	3
Early Childhood Developme	Mehlapeng Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 417,036	R 312,777	6
Early Childhood Developme	ST. CATHERINE EDU CAR	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 180,427	R 135,320	3
Early Childhood Developme	Masakhane Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 251,361	R 125,680	2
Early Childhood Developme	Boitekong Educare Centre	Department of Social Deve	FS	Motheo	Mangaung	R 155,214	R 116,411	4
Early Childhood Developme	Kgodisong Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 97,953	R 73,465	4
Early Childhood Developme	Mphohadi Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 237,688	R 178,266	1
Early Childhood Developme	Reikemiseditse Educare/ Crec	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 288,113	R 216,085	4
Early Childhood Developme	Rethabisitswe Creche and Pre-	Department of Social Deve	FS	Motheo	Mangaung	R 152,693	R 152,693	2
Home Community Based Ca	Tshwaranang Child Care Foru	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 153,600	R 76,800	13
Home Community Based Ca	Petsana Child Care Forum	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 84,000	R 42,000	4
Home Community Based Ca	Afrikaskop Youth Association	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 114,600	R 57,300	3
-Not part of a programme-	Qholaqhwe Advice Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 194,484	R 97,242	7
-Not part of a programme-	Thusanang Adice Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96,505	R 48,252	1
Home Community Based Ca	Matjhabeng Christian Leaders	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 249,600	R 124,800	10
Early Childhood Developme	Kuyasa Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 115,602	R 86,701	3
Early Childhood Developme	Ntataise Educare	Department of Social Deve	FS	Motheo	Mangaung	R 97,953	R 73,465	3
Early Childhood Developme	Adonai Day Care	Department of Social Deve	FS	Motheo	Mangaung	R 150,172	R 112,629	4
Other	Kamohelo Childrens Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 166,140	R 83,070	6
Early Childhood Developme	Borwa Paradise Educare Centr	Department of Social Deve	FS	Motheo	Mantsopa	R 262,901	R 131,450	5
Other	Itireleng Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 141,600	R 106,200	5
Early Childhood Developme	Nkgodisetseng Creche and Pre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 198,075	R 148,554	1
Early Childhood Developme	Boikemisetso Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 257,858	R 64,464	4
Early Childhood Developme	Boitumelo Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 227,603	R 56,900	3
Home Community Based Ca	ST Elizabeth Children's Progra	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 178,800	R 89,400	5
Home Community Based Ca	Ficksburg Child Care Forum	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 213,600	R 106,800	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kestell Child Care Forum	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 177,600	R 133,200	6
Home Community Based Ca	SANTA Botshabelo	Department of Social Deve	FS	Motheo	Mangaung	R 53,634	R 26,814	5
-Not part of a programme-	Bolokanang Shelter	Department of Social Deve	FS	Xhariep	Letsemeng	R 169,981	R 127,486	2
Early Childhood Developme	Itumeleng Crèche & Pre Scho	Department of Social Deve	FS	Motheo	Mangaung	R 75,261	R 56,446	4
Early Childhood Developme	Kuyasa Child Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 90,389	R 67,791	3
Early Childhood Developme	Boikanyo Day Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 114,874	R 86,155	4
Early Childhood Developme	N.E.Makhetha Day Care Centr	Department of Social Deve	FS	Motheo	Mangaung	R 100,474	R 75,356	3
Early Childhood Developme	Tshepong Educare Centre	Department of Social Deve	FS	Motheo	Mangaung	R 142,608	R 106,956	4
Early Childhood Developme	Katleho Day Care Center	Department of Social Deve	FS	Motheo	Mangaung	R 180,427	R 135,321	4
Other	Tshedisanang Day Care for Di	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 181,260	R 90,630	7
Other	Maokeng Disabled Children's	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 292,680	R 220,590	9
Other	Refengkgotso Leratong Care	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 135,960	R 101,970	4
Early Childhood Developme	Lebohang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 525,789	R 394,342	16
Early Childhood Developme	TATAISONG CRECHE	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 245,252	R 122,626	6
Early Childhood Developme	Tshireletsong Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 115,602	R 57,801	4
Home Community Based Ca	Atamelang Child Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 104,605	R 104,604	8
Home Community Based Ca	Masakhane Home Based Care	Department of Social Deve	FS	Motheo	Mangaung	R 90,485	R 90,486	6
Early Childhood Developme	Nyakallong Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 260,379	R 195,282	3
Early Childhood Developme	Mazibuye Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 180,426	R 135,318	1
Early Childhood Developme	St. Theresa of Liesieux Educar	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 180,427	R 135,320	3
Early Childhood Developme	Lerato Pre School	Department of Social Deve	FS	Motheo	Mangaung	R 240,209	R 180,157	4
Early Childhood Developme	Mulakgoro Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 223,288	R 167,466	4
Early Childhood Developme	Katlehong Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 298,198	R 223,649	12
Early Childhood Developme	Tswelopele Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 172,135	R 129,102	3
Early Childhood Developme	Hola Le Rona Intergrated Edu	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 496,989	R 372,742	10
Early Childhood Developme	Christian Ministries Pre Schoo	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 145,129	R 108,847	1
Early Childhood Developme	Vulindlela Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 104,789	R 78,592	2
Early Childhood Developme	Sizakalani Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 140,087	R 105,065	5
Early Childhood Developme	Boikgotso Multi Purpose Ed	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 200,597	R 150,448	4
Early Childhood Developme	Pulane Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 82,825	R 62,119	2
Home Community Based Ca	Connie Richardson HIV/AIDS	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 228,600	R 228,600	21
Home Community Based Ca	Tokoloho Community Based	Department of Social Deve	FS	Motheo	Mangaung	R 111,902	R 111,902	4
Early Childhood Developme	Sediba Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 212,476	R 159,357	1
Early Childhood Developme	Rose's Day Care Centre	Department of Social Deve	FS	Motheo	Naledi (FS)	R 123,165	R 92,374	2

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Early Childhood Developme	Makeneng Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 630,616	R 472,962	1
Early Childhood Developme	Refilwe Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 420,285	R 315,213	4
Early Childhood Developme	Neo Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 360,502	R 270,377	1
Early Childhood Developme	GENEZARETHA DAY CAR	Department of Social Deve	FS	Xhariep	Letsemeng	R 200,187	R 21,600	3
Early Childhood Developme	Leratong Educare Centre	Department of Social Deve	FS	Xhariep	Mohokare	R 142,506	R 29,700	3
Early Childhood Developme	Ikhetheng Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 82,825	R 62,119	2
Early Childhood Developme	Moemaneng creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 305,762	R 229,322	5
Early Childhood Developme	Ntataise Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 125,687	R 94,265	2
Early Childhood Developme	Tataisong Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 160,257	R 120,193	3
Early Childhood Developme	Thusong Educare centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 437,934	R 328,450	4
Home Community Based Ca	Kwakwatsi Activists Against	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 88,200	R 66,150	6
Early Childhood Developme	Emmanuel P School	Department of Social Deve	FS	Motheo	Mangaung	R 345,375	R 259,031	5
Early Childhood Developme	Itsoseng Day Care Centre	Department of Social Deve	FS	Motheo	Naledi (FS)	R 253,882	R 190,412	5
Early Childhood Developme	Lehae la Bana	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 123,165	R 92,374	2
Home Community Based Ca	Kopano Home Based Care	Department of Social Deve	FS	Motheo	Mangaung	R 36,000	R 27,000	3
Early Childhood Developme	Thabang Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 209,954	R 157,464	2
Other	Ikaheng Social Development	Department of Social Deve	FS	Motheo	Mantsopa	R 194,460	R 97,230	6
Other	Lechabile Special Needs Care	Department of Social Deve	FS	Motheo	Mangaung	R 117,060	R 58,530	4
Home Community Based Ca	Dunamis Multi Purpose Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 206,578	R 51,645	3
Home Community Based Ca	Heidedal Action Committee	Department of Social Deve	FS	Motheo	Mangaung	R 67,810	R 67,810	5
Other	Itsoseng Self Help Organisatio	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 219,000	R 219,000	8
Early Childhood Developme	Mmabana Day Care	Department of Social Deve	FS	Xhariep	Letsemeng	R 125,687	R 94,265	4
Early Childhood Developme	Thembaletu Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 127,480	R 95,610	5
Early Childhood Developme	EMPILWENI RESOURCE C	Department of Social Deve	FS	Xhariep	Mohokare	R 65,176	R 32,588	1
Early Childhood Developme	WIELIE WALIE	Department of Social Deve	FS	Xhariep	Kopanong	R 75,261	R 37,631	3
Early Childhood Developme	MOKWALLO CRECHE	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 220,767	R 110,383	5
Early Childhood Developme	Lerato Crèche	Department of Social Deve	FS	Motheo	Mangaung	R 112,353	R 84,265	3
Home Community Based Ca	Mohaladitwe Support Organis	Department of Social Deve	FS	Motheo	Mangaung	R 102,685	R 102,685	13
-Not part of a programme-	Child and Family Welfare Sou	Department of Social Deve	FS	Motheo	Naledi (FS)	R 261,365	R 196,226	9
Home Community Based Ca	Khanya Community Based Or	Department of Social Deve	FS	Motheo	Mangaung	R 86,502	R 43,251	3
Early Childhood Developme	ST Canasia Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 157,735	R 118,302	1
Early Childhood Developme	Reamohetse Baby Care Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 348,200	R 261,150	3
Early Childhood Developme	Rehlotse Pre Primary School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 428,576	R 321,432	9
Early Childhood Developme	Thabong Memorial Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 342,853	R 171,426	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Paballo Day Care Centre and	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 362,634	R 271,974	2
Early Childhood Developme	Tshwaranang Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 102,995	R 77,244	6
Early Childhood Developme	Ikaheng Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 262,900	R 197,175	3
Early Childhood Developme	Paballong Creche	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 335,289	R 251,871	1
Early Childhood Developme	Ikemiseng Creche and Pre Sch	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 155,214	R 116,409	4
Home Community Based Ca	Morning Star Childrens Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 130,975	R 43,658	4
Home Community Based Ca	Tshwarakhanang ANTI HIV/	Department of Social Deve	FS	Motheo	Mangaung	R 53,634	R 26,817	6
Early Childhood Developme	Lerato Educare Centre	Department of Social Deve	FS	Xhariep	Mohokare	R 340,332	R 255,249	13
Early Childhood Developme	Mohlodi wa Thuto Pre School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 315,119	R 236,337	4
Early Childhood Developme	Ahanang Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 167,820	R 123,615	6
Early Childhood Developme	Riverpark Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 362,296	R 271,722	3
Early Childhood Developme	Atlehang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 252,816	R 189,612	4
Early Childhood Developme	Tsoha o iketsetse	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 97,225	R 72,919	4
Early Childhood Developme	Pixies Creche and Play Group	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 198,076	R 148,557	8
Early Childhood Developme	Mabolelea Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 276,573	R 207,430	1
Early Childhood Developme	St Joseph Gerard Educare Cen	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 198,076	R 148,557	2
Early Childhood Developme	Lesedi la Poloko Educare Cent	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 565,063	R 423,797	2
Early Childhood Developme	Lesang Bana Creche Educare	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 137,565	R 103,174	1
Early Childhood Developme	Riverside Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 244,524	R 183,393	1
Other	Carol Du Toit Centre	Department of Social Deve	FS	Motheo	Mangaung	R 115,200	R 86,400	2
Early Childhood Developme	Tutuboloha Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 133,250	R 99,938	4
Early Childhood Developme	Sentebale Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 378,151	R 283,613	1
Early Childhood Developme	Lesedi la Mphambo Educare C	Department of Social Deve	FS	Xhariep	Mohokare	R 262,173	R 196,630	2
Early Childhood Developme	Nomzamo Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 97,953	R 73,465	5
Early Childhood Developme	ST PETER PRE-SCHOOL	Department of Social Deve	FS	Xhariep	Letsemeng	R 207,433	R 155,575	5
Early Childhood Developme	Ntataise Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 180,427	R 90,213	1
Early Childhood Developme	Eben Ezer Educare Centre	Department of Social Deve	FS	Motheo	Mangaung	R 102,995	R 77,246	3
Early Childhood Developme	Grace Chapel day care centre	Department of Social Deve	FS	Motheo	Mangaung	R 223,288	R 167,466	2
Early Childhood Developme	Impumelelo Creche	Department of Social Deve	FS	Motheo	Mangaung	R 187,991	R 140,993	4
Early Childhood Developme	Ipopeng Creche	Department of Social Deve	FS	Motheo	Mangaung	R 97,953	R 73,465	3
Early Childhood Developme	Segas Child Care Centre	Department of Social Deve	FS	Motheo	Mangaung	R 109,832	R 82,374	3
Home Community Based Ca	Itumeleng Child Care Forum	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 123,600	R 92,700	6
Home Community Based Ca	Aganang HIV/AIDS Preventio	Department of Social Deve	FS	Xhariep	Kopanong	R 81,587	R 81,588	1
Early Childhood Developme	Reahola Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 241,276	R 60,319	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 104

Government Sector : Social

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :	R 172,800	R 43,200	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	Van Stadensrus Sports Centre	Department of Sports, Arts,	FS	Motheo	Naledi (FS)	R 57,600	R 14,400	3
Sport & Recreation	Dewetsdorp Sport Centre	Department of Sports, Arts,	FS	Motheo	Naledi (FS)	R 57,600	R 14,400	3
Sport & Recreation	Wepener Sports Centre	Department of Sports, Arts,	FS	Motheo	Naledi (FS)	R 57,600	R 14,400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 105

Government Sector : Social

Department : Free State Social - No Department Name

Number of Projects : 4

Average
manual workers
daily wage rate:

R 37.50

Totals : R 2,237,520 R 801,660 181

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	TSHEPANG SUPPORT GR	Free State Social - No Dep	FS	Fezile Dabi	Moqhaka	R 508,200	R 127,050	35
Home Community Based Ca	BISHOP BRENNINKMEIJE	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 217,800	R 54,450	15
Other	Victim Empowerment Progra	Free State Social - No Dep	FS	Motheo	Mangaung	R 1,500,000	R 614,400	128
National School Nutrition	Sasamala Secondary School	Free State Social - No Dep	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11,520	R 5,760	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 106

Government Sector : Social

Department : Public works

Number of Projects : 5

Average
manual workers
daily wage rate:

R 51.00

Totals : R 789,825 R 636,875 47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Refengkgotso HIV/AIDS Con	Public works	FS	Fezile Dabi	Metsimaholo	R 91,900	R 91,900	16
Home Community Based Ca	Lechabile Community Trainin	Public works	FS	Motheo	Mangaung	R 95,425	R 95,425	4
Home Community Based Ca	Monyakeng Aids Support Gro	Public works	FS	Lejweleputswa	Nala	R 360,600	R 240,400	23
Home Community Based Ca	Phela O Phedise Home Based	Public works	FS	Fezile Dabi	Metsimaholo	R 91,900	R 59,150	2
Home Community Based Ca	Hlanganani Child Welfare Soc	Public works	FS	Thabo Mofutsanyane	Phumelela	R 150,000	R 150,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 107

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 575

Average
manual workers
daily wage rate:

R 49.66

Totals : R 473,425,733 R 83,195,844 11,915

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	HIV/AIDS Awareness Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	26
Home Community Based Ca	Orange Farm Ministries Frater	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	14
Home Community Based Ca	Oasis SA	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Hospice	Tshwaranang Hospice	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 276,000	R 69,000	23
Home Community Based Ca	Break Through Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 248,400	R 163,800	19
Home Community Based Ca	Persevere Until Something Ha	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 158,400	80
Drop in Centre Programme	Nokuphila Community Sevice	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 207,000	23
Home Community Based Ca	Carryou Ministry HBC	Department of Health and	GP	West Rand	Randfontein	R 419,067	R 161,700	75
Drop in Centre Programme	Crystal Fountain Spiritual Cen	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	21
Hospice	Eersterus Association For Co	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 684,000	R 171,000	57
Home Community Based Ca	Khanya Family Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 147,000	23
PLHA	Olive Leaf Foundation	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 221,338	R 7,200	2
Home Community Based Ca	Empowering Emotional Abus	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
PLHA	Helping Hand Berario Organiz	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 194,928	R 21,600	3
Home Community Based Ca	Westbury AIDS Support Grou	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 464,683	R 108,000	17
PLHA	Refentse Health Care-Giving	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 115,699	R 28,800	4
High Transmission Area Pro	Thusanong Youth Friendly HT	Department of Health and	GP	West Rand	Mogale City	R 156,000	R 39,000	13
Home Community Based Ca	Mabo HIV/AIDS and Genetic	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 105,000	35
High Transmission Area Pro	THE FULLY HUMAN STAG	Department of Health and	GP	West Rand	Mogale City	R 356,964	R 54,000	28
PLHA	Bekkersdal Sizabantu	Department of Health and	GP	West Rand	Westonaria	R 48,000	R 12,000	4
VCT	Kamohelong	Department of Health and	GP	West Rand	Westonaria	R 317,858	R 42,000	14
HTA	Soweto HIV/AIDS Counsellin	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 45,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca VCT	Midrand Association	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 396,000	R 156,600	31
	Holy Cross Home	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 636,000	R 159,000	53
Home Community Based Ca	Rona Rea Shoma	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 601,762	R 266,400	48
Home Community Based Ca	Noncebo Comm Proj	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 126,000	23
Home Community Based Ca	Lethabo Community	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 545,170	R 144,000	22
Home Community Based Ca	Eldorado Park Women's Foru	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 403,061	R 111,600	11
Home Community Based Ca	Tsoaranang Community Devel	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 104,400	15
Home Community Based Ca	Thuso-Sizo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 356,174	R 108,000	16
Home Community Based Ca	Acres of love	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 57,032,200	R 198,000	32
Home Community Based Ca	Country Wide Unqedo Lwethu	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	12
Home Community Based Ca	Nompilo HBC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 426,955	R 129,600	18
Drop in Centre Programme	The Fully Human Stage	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Siyaphila HBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 481,032	R 172,800	21
Home Community Based Ca	Sizolwethu HBC	Department of Health and	GP	Metsweding	Kungwini	R 727,522	R 475,200	58
Home Community Based Ca	Vukani Community Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 389,227	R 72,000	10
Commuinty based	Injabulo Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 61,200	R 44,100	6
Home Community Based Ca	Tari Ya Sechaba home Based	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 80,100	11
Commuinty based	Vukani Community Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 158,400	R 75,600	15
Home Community Based Ca	Vukuzenzele HIV/AIDS Multi	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	24
Drop in Centre Programme	HOLINESS CHRISTIAN RE	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 190,800	R 146,400	15
PLHA	New Image Rover Crew	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,892,475	R 33,600	5
Home Community Based Ca	We are not alone Care Giver	Department of Health and	GP	Sedibeng	Lesedi	R 460,800	R 115,200	46
Home Community Based Ca	SETSING WOMAN'S ORGA	Department of Health and	GP	Sedibeng	Emfuleni	R 387,970	R 72,000	12
Home Community Based Ca	Hands of Hope	Department of Health and	GP	Sedibeng	Emfuleni	R 480,000	R 384,000	59
Hospice	The Sisters of Nazareth	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 84,000	R 21,000	7
VCT	Healing Sizabantu	Department of Health and	GP	West Rand	Randfontein	R 132,458	R 15,000	5
Home Community Based Ca	Luthando Primary Health Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 166,003	R 122,400	20
PLHA	Emthonjeni Fountain Of Life	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	12
Home Community Based Ca	Entokozweni HIV/AIDS	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 433,243	R 169,200	20
PLHA	Reach Out Community Project	Department of Health and	GP	Sedibeng	Emfuleni	R 43,200	R 18,000	52
Home Community Based Ca	kHANYISANI	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	27
Home Community Based Ca	Emmause Community Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 137,700	18
Home Community Based Ca	Tshwaranang OVC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 248,400	R 189,600	27
Drop in Centre Programme	Arise And Shine Given -Wor	Department of Health and	GP	West Rand	Mogale City	R 172,800	R 129,600	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Ethembeni Drop In Centre	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 72,000	10
Other	Thathezokho After Care Centr	Department of Health and	GP	West Rand	Mogale City	R 72,000	R 54,000	9
Home Community Based Ca	Thusanang HIV/AIDS Relief	Department of Health and	GP	West Rand	Mogale City	R 100,800	R 75,600	18
Drop in Centre Programme	Carryou Ministry Toekomsrus	Department of Health and	GP	West Rand	Randfontein	R 144,000	R 108,000	10
Home Community Based Ca	Kamogelo Ya Sechaba	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 720,000	R 180,000	40
HTA	WRAP HIV/AIDS PROJECT	Department of Health and	GP	West Rand	Westonaria	R 1,142,110	R 333,000	26
Home Community Based Ca	Fola Ke Fole	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 387,970	R 36,000	10
HTA	ALEX OUTREACH CENTR	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 283,789	R 48,000	13
Hospice	Tshwane Leadership Foundati	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 475,213	R 64,800	7
Home Community Based Ca	Lebone Aids care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	10
Home Community Based Ca	Sizabantu Traditional Healers	Department of Health and	GP	West Rand	Westonaria	R 843,994	R 305,500	60
PLHA	House of Mercy	Department of Health and	GP	West Rand	Mogale City	R 28,800	R 9,600	2
Home Community Based Ca	Greenspark Hombé Based Car	Department of Health and	GP	West Rand	Mogale City	R 94,421	R 36,900	10
Home Community Based Ca	Umthombo Wempilo	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 878,434	R 288,000	46
Home Community Based Ca	Aganang Organisation	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	ST JOSEPH ITHUTENG	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 538,882	R 144,000	24
Hospice	Garankuwa Sunshine Hospice	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 475,213	R 7,200	21
Home Community Based Ca	Helping hand	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 38,671,200	R 72,000	15
Home Community Based Ca	Progressive AIDS Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 545,170	R 72,000	20
Home Community Based Ca	Kings Hope Development Fou	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 156,000	41
PLHA	Friends for Hope	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 36,000	R 9,000	3
Home Community Based Ca	Diepkloof HBC Forum	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 420,000	R 105,000	35
Home Community Based Ca	Sizanani Community Develop	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 538,882	R 96,000	22
Home Community Based Ca	Boikanyo Initiatives	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 463,426	R 108,000	26
Home Community Based Ca	Itumeleng Sechaba	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 511,214	R 212,400	25
PLHA	Agape Lerato Community Cen	Department of Health and	GP	Sedibeng	Midvaal	R 48,000	R 68,788	4
Home Community Based Ca	Masizakhe Koinonia Social D	Department of Health and	GP	Sedibeng	Emfuleni	R 432,000	R 172,800	49
Hospice	Busy Bee Hospice	Department of Health and	GP	Sedibeng	Emfuleni	R 312,000	R 78,000	26
Drop in Centre Programme	Muslim Aids Projects	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 244,800	R 31,200	7
Home Community Based Ca	Johandeo Home Based Care	Department of Health and	GP	Sedibeng	Emfuleni	R 387,970	R 36,000	10
Home Community Based Ca	Tlhokomelo Home Based Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 439,531	R 91,883	20
Home Community Based Ca	Nontsikelelo Drop In Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 118,800	R 124,200	20
Home Community Based Ca	Siyathuthuka Community Proj	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 569,064	R 79,200	22
VCT	St Martin De Poore	Department of Health and	GP	West Rand	Westonaria	R 194,258	R 30,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Mafube Care Center	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190,800	R 120,600	18
Drop in Centre Programme	Tshepo Hope and Counselling	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 217,800	24
Commuinty based	FAMSA- Are Kopaneng	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	5
Home Community Based Ca	Abraham Kriel Child Care Stei	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219,600	R 163,200	21
Home Community Based Ca	Touch Of Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 262,800	R 196,800	25
Drop in Centre Programme	BOKAMOSO PHC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	24
Home Community Based Ca	Thalitha Kumi	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 348,000	R 263,400	38
Home Community Based Ca	Witkoppen Health & Welfare	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	34
Home Community Based Ca	Zanempilo HBC	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 381,682	R 36,000	10
Home Community Based Ca	Ikhono Care Group	Department of Health and	GP	Sedibeng	Lesedi	R 240,000	R 60,000	20
Home Community Based Ca	Dirang Ka Kagiso	Department of Health and	GP	Sedibeng	Emfuleni	R 619,368	R 79,200	22
Home Community Based Ca	Kanana Development Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 484,805	R 115,200	17
PLHA	Villa Lisa HIV & AIDS Suppo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 174,645	R 45,000	15
PLHA	Gugulethu Parents for Orphan	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 381,891	R 84,000	33
Home Community Based Ca	Sivukile Comm Proj	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387,970	R 82,800	14
Home Community Based Ca	New Image Rover Crew	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 25,796,525	R 228,000	57
Drop in Centre Programme	KHOMANANI	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	25
Home Community Based Ca	LEBONE AIDS CARE PROJ	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144,000	R 36,000	12
Home Community Based Ca	Thusanang Health and Commu	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 460,800	R 38,400	32
HTA	Mothusimpilo	Department of Health and	GP	West Rand	Westonaria	R 530,285	R 108,000	29
Commuinty based	Ukuzithoba After Care Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	5
Home Community Based Ca	Zakheni Home Base Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 424,440	R 86,400	12
Hospice	Eersterust Association for Co	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 475,213	R 64,800	6
HTA	Berea hillbrow Home of hope	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 283,798	R 79,200	12
Home Community Based Ca	motswedding home based care	Department of Health and	GP	West Rand	Mogale City	R 394,258	R 68,400	10
VCT	Masizakhe Koininia Social De	Department of Health and	GP	Sedibeng	Emfuleni	R 215,678	R 64,000	22
Commuinty based	Rapelego Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	12
Home Community Based Ca	Kwaze Kwasa	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 620,626	R 72,000	20
Drop in Centre Programme	Zenzeleni Children & Youth V	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 75,600	R 56,400	10
Home Community Based Ca	MOTSWEDING HBC	Department of Health and	GP	West Rand	Mogale City	R 394,258	R 36,000	10
Commuinty based	Perseverance Rural Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	5
Commuinty based	North Gauteng Mental Health	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	5
Drop in Centre Programme	MOUNT OLIVE OUTREAC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 277,200	R 207,600	24
Home Community Based Ca	Zicabangeleni Proj	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 478,517	R 136,800	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
HTA	THUSONG CARE & SUPPO	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 297,632	R 108,000	42
Home Community Based Ca	Tsholofelo Projects	Department of Health and	GP	West Rand	Randfontein	R 172,800	R 129,600	12
Hospice	Thola-Ulwazi HBC and Traini	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 118,803	R 21,600	6
Hospice	Banakekeleni Hospice	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 475,213	R 43,200	12
Home Community Based Ca	MaMohau Motshehetsi Comm	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 391,114	R 72,000	11
Home Community Based Ca	Tshwaraganang Community	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Injabulo Community Care	Department of Health and	GP	Metsweding	Nokeng tsa Taemane	R 337,666	R 72,000	10
Home Community Based Ca	Evaton West Home Based Car	Department of Health and	GP	Sedibeng	Emfuleni	R 387,970	R 104,400	18
Home Community Based Ca	Itireleng Development Project	Department of Health and	GP	West Rand	Mogale City	R 216,000	R 126,000	43
Home Community Based Ca	Bukamos Community Home B	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Antioch Health Care AND Su	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 90,000	R 73,800	15
Community Safety	Obed Mosiane Primary School	Department of Health and	GP	West Rand	Mogale City	R 72,000	R 54,000	7
Home Community Based Ca	Bambanani Community Home	Department of Health and	GP	West Rand	Mogale City	R 288,000	R 216,000	20
Home Community Based Ca	Thabang Lephele Community	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	9
Home Community Based Ca	Mohau Home Based Care	Department of Health and	GP	West Rand	Randfontein	R 457,138	R 140,400	24
Home Community Based Ca	Phumulani HBC	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 98,564	R 108,000	10
Home Community Based Ca	Buffalo Home Based Care	Department of Health and	GP	Metsweding	Kungwini	R 144,000	R 129,600	15
Home Community Based Ca	Winterveldt HIV/AIDS Projec	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 418,152	R 129,600	12
Home Community Based Ca	Ubuhle Bontle Community H	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Voluntary counselling and te	Gagokalafi NGO	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 30,000	10
Drop in Centre Programme	Hands Of Compassion	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	24
Drop in Centre Programme	Mphe -seriti OVC	Department of Health and	GP	West Rand	Randfontein	R 144,000	R 108,000	10
Home Community Based Ca	Lesedi HBC	Department of Health and	GP	West Rand	Westonaria	R 387,970	R 82,800	16
Hospice	Bophelong C. Hospice	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 144,000	R 43,200	6
Commuinty based	Future Families Ford Care Cen	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 104,400	R 76,500	9
Commuinty based	Future Families-Olievenhoutb	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 133,200	R 98,100	13
Home Community Based Ca	Boitshoko Copmmunity Hom	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Kopano K e Matla(Mabopane)	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,517	R 57,000	16
Home Community Based Ca	Humana People To People	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
PLHA	Thusanang Child Welfare	Department of Health and	GP	Sedibeng	Emfuleni	R 191,784	R 176,400	4
HTA	Thusong Youth Friendly Servi	Department of Health and	GP	West Rand	Mogale City	R 356,739	R 147,600	18
Home Community Based Ca	Ahanang Parish Based Care O	Department of Health and	GP	Sedibeng	Emfuleni	R 360,000	R 270,000	33
Home Community Based Ca	Kopano Manyano	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,360	R 72,000	12
Commuinty based	Children on the Move	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 147,600	R 108,900	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	HOLY UNITED HBC	Department of Health and	GP	West Rand	Mogale City	R 250,258	R 111,000	11
Home Community Based Ca	Setsing Wellness Clinic	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 252,000	R 192,600	42
Commuinty based	Phuthabana Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	12
Home Community Based Ca	Four Steps HBC	Department of Health and	GP	Sedibeng	Emfuleni	R 516,000	R 129,000	43
Home Community Based Ca	Kopano ke Matla (Sedibeng)	Department of Health and	GP	Sedibeng	Emfuleni	R 432,000	R 216,000	33
Home Community Based Ca	Bophelo Home Based Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 448,334	R 117,600	17
Drop in Centre Programme	Katlego Ka Tsepo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 145,800	22
Home Community Based Ca	MARY'S COMMUNITY CE	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 396,000	R 214,200	42
Home Community Based Ca	Khanyisile Day Care Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 162,000	R 120,600	13
Home Community Based Ca	CMR	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 341,810	R 43,200	11
Home Community Based Ca	St John Devine Orpharns And	Department of Health and	GP	West Rand	Randfontein	R 288,000	R 216,000	20
PLHA	Emthonjeni Awareness Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 348,000	R 108,600	29
Drop in Centre Programme	iKUSASA LETHU	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	23
Home Community Based Ca	Mohau HBC	Department of Health and	GP	West Rand	Randfontein	R 282,592	R 37,500	33
Drop in Centre Programme	Nanga Vhutshilo	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	20
Home Community Based Ca	Katha Day Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 218,700	23
Home Community Based Ca	Tshedimosetso Youth Networ	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,626	R 90,000	24
PLHA	Diepkloof Self Help Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 173,549	R 86,774	2
High Transmission Area Pro	Kungwini Peer Educators	Department of Health and	GP	Metsweding	Kungwini	R 243,136	R 87,265	9
Home Community Based Ca	Botshabelo Community Home	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
HTA	Youth Against Aids	Department of Health and	GP	Sedibeng	Emfuleni	R 180,000	R 45,000	15
Home Community Based Ca	New Image Rover Extension	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 217,500	27
Home Community Based Ca	Kuhle Siyaphumelela	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219,600	R 214,200	23
Home Community Based Ca	Tebohong Youth Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 439,531	R 217,882	35
Home Community Based Ca	Siyazenzela Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 421,925	R 172,800	21
Home Community Based Ca	Masibambane Community Car	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 48,000	R 24,000	4
VCT	MCSA Pimville HIV/AIDS Ca	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 60,000	R 15,000	5
VCT	Diepkloof Forum	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 480,000	R 120,000	40
VCT	ST JOSEPH ITHUTENG	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 744,000	R 186,000	62
Home Community Based Ca	Khanyisani Home Based Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 404,683	R 158,400	18
VCT	Setsing Wellness Clinic	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 516,000	R 466,500	77
Home Community Based Ca	Lufuno Education For Life	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 492,000	R 123,000	41
Home Community Based Ca	RISE & SHINE COMMUNIT	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 324,000	R 225,000	32
Home Community Based Ca	SA RED CROSS SOWETO	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 388,800	R 303,600	71

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Sinethemba Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	25
PLHA	Tshegetsanang Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 312,000	R 96,000	26
Home Community Based Ca	National Council Of African	Department of Health and	GP	Sedibeng	Emfuleni	R 636,610	R 351,400	58
Home Community Based Ca	Ilanga Nurturing Care Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219,600	R 163,800	20
Home Community Based Ca	Nigel Caring Community	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 210,600	27
Home Community Based Ca	Tshidisanang	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276,000	R 151,800	25
Home Community Based Ca	Daveyton Orphan Resource C	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 102,600	11
Drop in Centre Programme	Thlokomo Drop-In Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	23
Other	Temporary Staff for the Indige	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 312,000	R 78,000	26
Home Community Based Ca	BOIKETLO CARE GROUP	Department of Health and	GP	Sedibeng	Lesedi	R 493,608	R 181,002	16
Home Community Based Ca	Dinokaneng	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 409,349	R 133,170	13
Home Community Based Ca	Boiketlo Care and Education	Department of Health and	GP	Sedibeng	Lesedi	R 493,608	R 28,800	8
Home Community Based Ca	Villa Lisa Support Group	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 273,600	R 242,100	27
Hospice	Holy Cross Home	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 475,213	R 21,600	6
Home Community Based Ca	Kopano ke Matla (Attrigdevill	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 532,594	R 144,000	23
Home Community Based Ca	SA Red Cross Society Tsakan	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 61,433,800	R 540,000	41
Home Community Based Ca	Lethusizo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 464,683	R 82,800	12
Home Community Based Ca	Katleho Katshepo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387,970	R 126,000	16
Hospice	Ekukhuseleni Tshireletso	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 237,606	R 7,200	6
Home Community Based Ca	Let Us Grow	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 331,378	R 36,000	10
Home Community Based Ca	Lebone HBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 415,502	R 24,000	8
Home Community Based Ca	Thembelisha Community Supp	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,041,922	R 540,000	63
Home Community Based Ca	Nani Home Based Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 720,000	R 348,000	78
Home Community Based Ca	Mduduzi Memorial Hospice a	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 334,800	R 173,700	23
Home Community Based Ca	Oasis Faithworks	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 545,170	R 144,000	20
Hospice	Soweto Retired Profs(Footprin	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	14
PLHA	Grace Community Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 203,731	R 43,200	7
Drop in Centre Programme	Pratrice Motsepe	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 217,800	25
Home Community Based Ca	Uncedo Community Care Cent	Department of Health and	GP	Sedibeng	Midvaal	R 432,000	R 198,000	46
Home Community Based Ca	Community Research & Devel	Department of Health and	GP	Sedibeng	Midvaal	R 372,000	R 93,000	31
PLHA	Thusanang HIV/AIDS Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 197,443	R 28,800	4
VCT	Vulamehlo VCT	Department of Health and	GP	Sedibeng	Emfuleni	R 1,956,000	R 489,000	163
Home Community Based Ca	Vuselela Ulwazi Lwakho Dro	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	12
Drop in Centre Programme	Persevere Until Something Ha	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Kwaze Kwasa Kathorus Wom	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 378,000	R 243,000	26
Home Community Based Ca	Cantsane Education CHBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 450,000	R 257,400	39
Home Community Based Ca	Humana People to People(DA	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 457,138	R 64,800	18
Home Community Based Ca	Bakone Community Home Ba	Department of Health and	GP	West Rand	Mogale City	R 115,200	R 86,400	14
Commuinty based	ST John Catholic Clinic	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 18,000	5
Home Community Based Ca	Greater Germiston Women Em	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 248,400	R 203,900	28
Home Community Based Ca	Remmogo HBC	Department of Health and	GP	Sedibeng	Emfuleni	R 300,000	R 276,000	52
Home Community Based Ca	Garankuwa Young Adults Aga	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 740,098	R 250,800	39
Home Community Based Ca	Khomanani-Katlehong	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 696,082	R 90,000	24
Home Community Based Ca	Sekusile Ekhaya Health CareS	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 389,856	R 82,800	14
Home Community Based Ca	Thola-Ulwazi and Training	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 11,880,325	R 298,200	70
HTA	Ubuntu Comm Org	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,214	R 18,000	6
PLHA	Success Support Group	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 173,549	R 33,600	4
Home Community Based Ca	Leratong Mission Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 469,714	R 54,000	16
Home Community Based Ca	Emmaus Community Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	18
Home Community Based Ca	Arebaokeng	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 540,139	R 144,000	22
Home Community Based Ca	St John The Baptist Catholic C	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 387,970	R 72,000	13
Home Community Based Ca	Perseverance Rural Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 180,000	29
VCT	Persevere Until something Ha	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 1,376,862	R 895,731	77
Home Community Based Ca	Qalakabusha	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504,000	R 280,800	73
PLHA	Let us Grow	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 156,000	R 39,000	13
HTA	Mo-Africa Ithlokomele	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 72,000	16
Home Community Based Ca	Zimbanathi Project	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 216,900	25
Drop in Centre Programme	Khayalabantwana Bebambisen	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216,000	R 162,900	18
Home Community Based Ca	Uncedo Lwethu Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 117,600	21
Home Community Based Ca	Lebone AIDS Care Proj	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 113,918	R 45,000	15
Home Community Based Ca	Institute of Primary Health Car	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 432,000	R 36,000	30
Commuinty based	Ga-Rankuwa Young Adults A	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 61,200	R 44,100	8
Drop in Centre Programme	ELDORADO PARK FAMIL	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	41
Drop in Centre Programme	VUSELELA ULWAZI LWA	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	24
Drop in Centre Programme	Zenzele Counselling Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	23
Home Community Based Ca	Thari Ya Sechaba	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 650,808	R 219,600	31
Home Community Based Ca	Pillar of Strength Ministries	Department of Health and	GP	West Rand	Randfontein	R 514,987	R 150,000	24
Home Community Based Ca	Gladmag Services	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 264,000	R 123,600	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Radisela After care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 118,800	R 88,800	9
PLHA	Simunye	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16,285,900	R 605,400	57
PLHA	Tshedimosetso Youth Networ	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,626	R 120,000	30
HTA	Children on the Move HTA	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 252,358	R 125,400	15
Home Community Based Ca	Bana Bokamoso Development	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 396,000	R 267,388	41
Home Community Based Ca	Tshepong Fountain Support G	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 545,170	R 159,600	32
Home Community Based Ca	Mercy Primary Health Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 384,000	R 96,000	32
Home Community Based Ca	Centurion Hospice	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 108,000	R 27,000	9
Home Community Based Ca	Wattville Thusanang HBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 424,440	R 118,800	19
Home Community Based Ca	John Wesley Drop in centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 84,600	20
VCT	Tlholo World Bible School	Department of Health and	GP	Sedibeng	Emfuleni	R 2,151,678	R 36,000	4
VCT	Reach Out Community Project	Department of Health and	GP	Sedibeng	Emfuleni	R 1,080,000	R 486,000	60
Drop in Centre Programme	Lerato Care & Support Grou	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	House of Mercy	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Entokozweni Home Based Ca	Department of Health and	GP	West Rand	Mogale City	R 216,000	R 162,000	15
Hospice	Modimo Omatla Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 475,213	R 43,200	6
Commuinity based	Zanempilo- Atteridgeville	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 133,200	R 196,200	11
Home Community Based Ca	Bambanani HIV/AIDS Suppor	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219,600	R 95,400	15
Home Community Based Ca	O nthatile Care Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 484,805	R 134,400	19
Home Community Based Ca	Senzokuhle After Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 36,900	5
Home Community Based Ca	Rudo Home Based Care	Department of Health and	GP	West Rand	Mogale City	R 486,177	R 94,800	30
Commuinity based	Tidimalong After Care Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	8
Hospice	Leratong Hospice	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 475,213	R 21,600	6
HTA	Injabulo Community Care	Department of Health and	GP	Metsweding	Nokeng tsa Taemane	R 225,760	R 78,000	28
PLHA	Thusanang Against HIV/AIDS	Department of Health and	GP	Metsweding	Nokeng tsa Taemane	R 110,040	R 25,200	19
Home Community Based Ca	Khanyisa HIV/AIDS and Gen	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 538,882	R 144,000	22
Home Community Based Ca	Lotsha Support Group	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 63,000	11
PLHA	MaMohau Motshehetsi Comm	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 228,000	R 69,000	20
-Not part of a programme-	Tshepo-Hope Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 526,124	R 210,000	46
Drop in Centre Programme	CLEAN TOUCH ADMINIST	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	22
Home Community Based Ca	VUKA T.B/AIDS PROJECT	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 306,000	R 228,000	30
Drop in Centre Programme	MASIBAMBISANE CHILD	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 205,200	R 153,600	18
Home Community Based Ca	Maforonation	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 118,800	R 58,500	12
Home Community Based Ca	Bulamonyako	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 125,100	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	North Gauteng Mental Health	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	5
VCT	Tholo World Bible School Sup	Department of Health and	GP	Sedibeng	Midvaal	R 120,000	R 30,000	9
Home Community Based Ca	Rearabilwe Ekurhuleni Comm	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 102,600	10
VCT	Kopanong	Department of Health and	GP	West Rand	Mogale City	R 490,898	R 102,000	34
Home Community Based Ca	Rothle Sisonke Revive	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 779,083	R 356,400	40
Home Community Based Ca	Holy Cross Home	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 518,335	R 90,000	37
Home Community Based Ca	Yakha Ikusasa Manje	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 508,699	R 147,600	23
Home Community Based Ca	Holy Hands Care Givers	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 484,805	R 172,800	22
Home Community Based Ca	Refentse Health Care Giving P	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 545,170	R 144,000	23
Commuinty based	Future Families-Eesterust	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 118,800	R 87,300	12
Home Community Based Ca	Nyahoto (Naledi Youth Again	Department of Health and	GP	Metsweding	Kungwini	R 740,098	R 157,800	36
Home Community Based Ca	carletonville HCBC	Department of Health and	GP	West Rand	Westonaria	R 484,805	R 238,200	38
VCT	Setsina Wellness Clinic	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 387,600	R 66,000	20
HTA	ROPHE COMMUNITY SER	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 456,000	R 114,000	38
Drop in Centre Programme	Mikateka After Care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 118,800	R 88,800	11
PLHA	Itireleng Development Project	Department of Health and	GP	West Rand	Mogale City	R 216,000	R 32,400	8
Home Community Based Ca	Othandweni Community Deve	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 460,000	R 72,000	16
Home Community Based Ca	House of Mercy	Department of Health and	GP	West Rand	Mogale City	R 394,258	R 126,000	15
Home Community Based Ca	South African Youth Alive	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	25
Home Community Based Ca	Botshabelo Community Home	Department of Health and	GP	West Rand	Mogale City	R 28,259,100	R 118,800	42
Home Community Based Ca	Ithemba-Lethu Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 387,970	R 24,000	22
VCT	Thusanang Child Welfare	Department of Health and	GP	Sedibeng	Emfuleni	R 1,432,406	R 450,000	120
Home Community Based Ca	Kopanong Youth Project	Department of Health and	GP	West Rand	Mogale City	R 560,261	R 144,000	30
VCT	BambananiSupport Group	Department of Health and	GP	Sedibeng	Emfuleni	R 48,000	R 19,200	4
VCT	Youth Against Hiv/Aids and P	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,094,950	R 6,344,092	10
Home Community Based Ca	Nokeng After care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 75,600	R 56,400	8
Commuinty based	Tateni Home Care Nursing Se	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	11
Home Community Based Ca	Lethusizo Home Based Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 217,800	27
PLHA	Kutullo	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 188,640	R 21,600	5
Hospice	Institute of Primary Health Car	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 86,400	R 43,200	6
Home Community Based Ca	Tholoana Tsa Kopano Bricks	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 387,970	R 108,000	12
PLHA	Phahamang Le Amohlele PLH	Department of Health and	GP	Sedibeng	Emfuleni	R 132,000	R 47,400	11
Home Community Based Ca	Lithanza Community Traning	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 113,400	17
Home Community Based Ca	Norah drop In Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219,600	R 108,900	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kopanong HBC	Department of Health and	GP	West Rand	Mogale City	R 357,267	R 180,000	60
Home Community Based Ca	Waterdal Community Project	Department of Health and	GP	Sedibeng	Emfuleni	R 387,970	R 79,200	22
Home Community Based Ca	Bonang Bophilo HTA	Department of Health and	GP	Sedibeng	Emfuleni	R 84,000	R 21,000	7
Commuinty based	Bushabezwe Aids and Charity	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 115,200	R 28,800	6
Home Community Based Ca	PHILANI SUPPORT GROUP	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 644,520	R 319,701	46
HTA	Tshepo Ya Bana	Department of Health and	GP	West Rand	Mogale City	R 195,347	R 18,000	5
PLHA	Boitshoko Community HBC C	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 121,987	R 14,400	4
PLHA	Sedibeng Sa Bophelo Commu	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 57,600	R 28,800	5
PLHA	Tlholo World Bible School	Department of Health and	GP	Sedibeng	Emfuleni	R 129,533	R 14,400	2
Home Community Based Ca	Siqobile Community home Ba	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	11
Home Community Based Ca	Sebueng Itumeleng	Department of Health and	GP	West Rand	Westonaria	R 144,000	R 108,000	10
Home Community Based Ca	Sivusithemba CHBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 149,400	25
Home Community Based Ca	Philani Community Home Ba	Department of Health and	GP	West Rand	Westonaria	R 230,400	R 172,800	16
PLHA	Vuselela Ulwazi Drop In Cent	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 36,000	R 9,000	3
Home Community Based Ca	Sakhi-Sizwe AIDS Care Initiat	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 75,000	25
Home Community Based Ca	Living in Hope	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,934	R 96,000	32
PLHA	Tshepong Fountain Support G	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,608	R 21,600	19
Home Community Based Ca	Gagokalafi Organization	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 891,010	R 336,000	47
Home Community Based Ca	Clean Touch Administrative S	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 387,970	R 111,000	20
VCT	Rona Rea Shoma	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 172,800	R 43,200	12
Home Community Based Ca	Age In Action Old Age Home	Department of Health and	GP	Sedibeng	Emfuleni	R 468,000	R 171,000	39
PLHA	Siyazenzela Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 60,000	R 43,800	5
Home Community Based Ca	AMURT AHANANG P.H.C S	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 824,357	R 259,200	39
HTA	Youth in Action Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 280,024	R 90,000	10
Hospice	MES Impilo Health Care Prog	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 27,000	9
Home Community Based Ca	Khomanani Health Group	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 779,083	R 237,600	64
Home Community Based Ca	Mofolo Home Based Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 166,800	25
PLHA	Tlhokomelang Sechaba	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 84,000	R 49,800	8
Home Community Based Ca	Sithandizingane Care Project	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 428,400	28
Home Community Based Ca	Zenzele Counselling Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 200,115	R 169,200	59
VCT	Khanyisani HBC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 468,000	R 117,000	39
Home Community Based Ca	Ekgangala Buffallo Community	Department of Health and	GP	Metsweding	Kungwini	R 144,000	R 36,000	10
Home Community Based Ca	Njabulo Community Care	Department of Health and	GP	Metsweding	Nokeng tsa Taamane	R 144,000	R 36,000	19
Drop in Centre Programme	Arise and Shine DIC	Department of Health and	GP	West Rand	Mogale City	R 172,800	R 43,200	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Tsholofelo Project	Department of Health and	GP	West Rand	Randfontein	R 172,800	R 43,200	11
Drop in Centre Programme	The Fully Human Stage	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	12
Drop in Centre Programme	Passionate Feeding Scheme DI	Department of Health and	GP	West Rand	Mogale City	R 100,800	R 25,200	12
Drop in Centre Programme	Crystal Fountain Spiritual Cen	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 288,000	R 169,600	21
Drop in Centre Programme	Bakone Drop In Centre	Department of Health and	GP	West Rand	Mogale City	R 115,200	R 57,600	11
Home Community Based Ca	Bambanani Communityg Hom	Department of Health and	GP	West Rand	Mogale City	R 288,000	R 72,000	16
Home Community Based Ca	Crown of Glory	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 60,000	10
Home Community Based Ca	Vukani Care CHBC	Department of Health and	GP	West Rand	Mogale City	R 86,400	R 21,600	6
Drop in Centre Programme	THUSANANG HIV/AIDS RE	Department of Health and	GP	West Rand	Mogale City	R 259,200	R 64,800	18
Home Community Based Ca	Empowering Emotionally Abu	Department of Health and	GP	West Rand	Westonaria	R 144,000	R 36,000	8
Drop in Centre Programme	Sebueng Itumeleng DIC	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	9
Home Community Based Ca	THUSONG CARE & SUPPO	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 541,170	R 120,000	34
Home Community Based Ca	Hospital Hill Community Heal	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 394,258	R 36,000	10
-Not part of a programme-	Rena Le Lona	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 75,600	R 56,400	5
Drop in Centre Programme	Tshepang Programme For O.V	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Ca	St John The Baptist Catholic C	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 144,000	R 36,000	10
Drop in Centre Programme	Ethembeni Drop In Centre	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Ca	Rikona Ngalufuno Home Base	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 36,000	R 9,000	3
Home Community Based Ca	Mbalenhle CHBC	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	9
Home Community Based Ca	St John the Devine Orphans &	Department of Health and	GP	West Rand	Mogale City	R 288,000	R 72,000	20
Home Community Based Ca	Itereleng Development Project	Department of Health and	GP	West Rand	Mogale City	R 158,400	R 39,600	11
HTA	Bacha Tsogang Training and P	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 30,000	10
Drop in Centre Programme	Bakone Drop In Centre	Department of Health and	GP	West Rand	Mogale City	R 115,200	R 28,800	10
Drop in Centre Programme	People Opposed To People Ab	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Ca	Boitshoko Community Home	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Ca	Carltonville Community Home	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Home Community Based Ca	Westbury AIDS Support Grou	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 39,600	11
Drop in Centre Programme	Mphe Seriti O.V.C	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	6
Home Community Based Ca	Perseverance Rural Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 90,000	25
Home Community Based Ca	CSC Roodeplaat	Department of Health and	GP	Metsweding	Nokeng tsa Taemane	R 377,000	R 90,000	11
Home Community Based Ca	Waterdal Community Project	Department of Health and	GP	Sedibeng	Emfuleni	R 120,000	R 30,000	20
Drop in Centre Programme	Carryou Ministry Elandsvei	Department of Health and	GP	West Rand	Randfontein	R 144,000	R 36,000	11
Home Community Based Ca	MCSA Pimville HIV/AIDS Ca	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 456,000	R 114,000	38
Home Community Based Ca	Tshwaranang Support Group(	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 387,970	R 36,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Botshabelo Community Home	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	10
VCT	Home of Saints	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 258,646	R 18,000	3
PLHA	Bambanani Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 179,837	R 7,200	2
Home Community Based Ca	Tshepang Programme	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Hospital Hill Community Heal	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,745	R 72,000	10
Home Community Based Ca	Diakonia AIDS Ministry	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 381,682	R 72,000	10
-Not part of a programme-	Institute for Primary Health	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 432,000	R 108,000	30
Hospice	Sparrow Ministries	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 475,213	R 43,200	7
Other	Helping Hand Berario Organiz	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 194,928	R 3,600	3
Multi Purpose Centre	Die Poort After Care Centre	Department of Health and	GP	West Rand	Mogale City	R 72,000	R 54,000	8
PLHA	Ikhono Care Group	Department of Health and	GP	Sedibeng	Lesedi	R 10,060,800	R 697,500	25
Home Community Based Ca	Redirile Home Based Care	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Mohau Home Care Project	Department of Health and	GP	West Rand	Randfontein	R 158,400	R 39,600	7
Drop in Centre Programme	Mbalenhle Drop In Centre	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Korwe Multipurpose Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 409,349	R 111,600	15
Home Community Based Ca	Pimville HIV/AIDS Call Grou	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 677,218	R 360,000	32
PLHA	Luthando Primary Health Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 166,003	R 28,800	4
Home Community Based Ca	Amurt Ahanang	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 516,000	R 129,000	49
Home Community Based Ca	Ikageng Community Home Ba	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Drop in Centre Programme	House Of Mercy DIC	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	10
Drop in Centre Programme	Lerato Care Support Group	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	9
Home Community Based Ca	Entokozweni Community Ho	Department of Health and	GP	West Rand	Mogale City	R 216,000	R 54,000	14
Home Community Based Ca	Rotlhe Sonke Revive Organiza	Department of Health and	GP	West Rand	Mogale City	R 288,000	R 72,000	20
Home Community Based Ca	Rotlhe Sonke Revive Organisa	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 779,083	R 39,600	32
Home Community Based Ca	Institute for Primary Health H	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 86,000	R 21,000	6
Home Community Based Ca	comm base dots organisation	Department of Health and	GP	Sedibeng	Emfuleni	R 34,560,000	R 8,640,000	45
HTA	Methodist Watville Outreach	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 63,000	11
HTA	Nqobile Women's Developme	Department of Health and	GP	Sedibeng	Emfuleni	R 456,000	R 114,000	36
Drop in Centre Programme	Carryou Ministries Toekomsru	Department of Health and	GP	West Rand	Randfontein	R 144,000	R 36,000	10
Home Community Based Ca	Mohau CHBC	Department of Health and	GP	West Rand	Randfontein	R 100,800	R 25,200	9
Home Community Based Ca	Red Cross Soweto	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 545,170	R 96,000	16
Drop in Centre Programme	Legae La Bana Drop In Centre	Department of Health and	GP	West Rand	Mogale City	R 86,400	R 21,600	10
Community Based Services	Evaton West Home Based Car	Department of Health and	GP	Sedibeng	Lesedi	R 387,970	R 24,000	12
Other	Thathezakho After Care Centr	Department of Health and	GP	West Rand	Mogale City	R 72,000	R 18,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Aganang Community Home B	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 36,000	10
PLHA	Carrol Shaw Memoria	Department of Health and	GP	West Rand	Westonaria	R 142,252	R 18,600	4
Home Community Based Ca	Thusano HBC Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 120,000	R 66,000	16
Commuinty based	Bophelong Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 32,400	R 22,500	3
Home Community Based Ca	Thuthukani Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	26
Home Community Based Ca	Alexandra Child Care and Sup	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 118,800	R 87,600	16
Drop in Centre Programme	SIZANANI HOME BASED C	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	25
Drop in Centre Programme	ST JOSEPH iTHUTENG	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	35
Home Community Based Ca	Oasis Rover Crew	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 145,800	24
Home Community Based Ca	South African Drug Abuse &	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	24
PLHA	KEEP HOPE ALIVE	Department of Health and	GP	West Rand	Randfontein	R 173,549	R 21,600	2
Home Community Based Ca	Malekanyane Social Develop	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 545,170	R 147,600	41
Home Community Based Ca	Siphuthando	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 545,170	R 197,000	32
Home Community Based Ca	Kwenele Support of Orphans	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 342,000	R 230,400	25
Home Community Based Ca	Lethithemba	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,194	R 57,600	16
Home Community Based Ca	Bophelong Empilweni New Li	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 424,440	R 79,200	11
Home Community Based Ca	Bathusheng Care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 99,600	26
Home Community Based Ca	Diepkloof Home Based Care F	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 553,973	R 266,778	21
Drop in Centre Programme	Klipspruit West Family Centr	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	21
Commuinty based	Mandlo Msobo After Care Ce	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	5
Home Community Based Ca	Carltonville Home and Comm	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
PLHA	Rafah Counselling Ministries	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,048	R 25,200	3
VCT	St. Joseph's Care and Support	Department of Health and	GP	Metsweding	Kungwini	R 126,598	R 27,000	2
Drop in Centre Programme	Reashoma Drop In Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 55,800	6
Home Community Based Ca	Sikhula Sonke Day Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 73,800	14
Commuinty based	Zanempilo Satelite 1	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 36,900	5
-Not part of a programme-	Stanza Bopape Development	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 291,600	R 216,900	21
Home Community Based Ca	Resegofaditwe After Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,600	R 66,600	9
Drop in Centre Programme	Tembisa Intergrated Communi	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 216,900	22
Commuinty based	Mafulo Ga Sisulu Multipurpos	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	11
Drop in Centre Programme	Bonwelong After-Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 147,600	R 110,400	19
VCT	Hands Of Hope	Department of Health and	GP	Sedibeng	Emfuleni	R 127,646	R 9,000	2
PLHA	Masizakhe Koininia Social De	Department of Health and	GP	Sedibeng	Emfuleni	R 129,533	R 10,800	3
Home Community Based Ca	THUSONG CARE & SUPPO	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 297,632	R 120,000	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area Pro	progress educational counsellor	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 238,210	R 36,000	9
-Not part of a programme-	Magau Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 104,400	R 76,500	7
Commuinty based	Future Families-Sunnyside	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,000	R 11,700	2
PLHA	Circle of Life	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 41,816	R 21,600	3
VCT	RISE AND SHINE COMMU	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 126,000	73
Home Community Based Ca	Ikageng Community Home Ba	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Siyakhula Poverty Alleviation	Department of Health and	GP	West Rand	Mogale City	R 387,970	R 100,800	13
Home Community Based Ca	CARROLL SHAW MEMORI	Department of Health and	GP	West Rand	Westonaria	R 740,098	R 248,200	35
PLHA	Siyaphila Care Group	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 210,019	R 28,800	5
Home Community Based Ca	Sinethemba Village of Hope H	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 475,215	R 18,000	5
Home Community Based Ca	Bacha Tsogang Training and P	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 283,798	R 48,000	10
Commuinty based	Korwe Multipurpose Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 46,800	R 33,300	5
PLHA	Children On The Move	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 147,139	R 28,800	4
Commuinty based	Tim Modise Primary School A	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	6
Home Community Based Ca	Thabo Merafong	Department of Health and	GP	West Rand	Westonaria	R 439,531	R 160,800	31
Home Community Based Ca	Healing Sizabantu HBC	Department of Health and	GP	West Rand	Randfontein	R 424,440	R 84,000	13
Home Community Based Ca	Masibambane Home Base Car	Department of Health and	GP	Metsweding	Nokeng tsa Taemane	R 449,860	R 128,500	27
PLHA	bronzhospit Youth Against	Department of Health and	GP	Metsweding	Kungwini	R 297,632	R 97,200	15
Home Community Based Ca	Nsumeto Comm Dev Ngo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 394,258	R 72,000	17
Drop in Centre Programme	Tshepo Ya Bana	Department of Health and	GP	West Rand	Mogale City	R 288,000	R 72,000	19
Drop in Centre Programme	Red Cross Etwatwa	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 133,200	R 106,200	24
Drop in Centre Programme	Tsogang Sechaba Community	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	31
Drop in Centre Programme	Sabelani Life Skills Project	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 109,800	10
Home Community Based Ca	Lesedi Youth Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 643,720	R 355,330	54
Drop in Centre Programme	Gugulethu Parents for Orphan	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 234,000	R 124,200	18
PLHA	Sizanani Ahanang Treatment S	Department of Health and	GP	Sedibeng	Midvaal	R 132,000	R 33,000	11
Home Community Based Ca	S.A Independent Council Of C	Department of Health and	GP	Sedibeng	Emfuleni	R 300,000	R 99,000	25
Home Community Based Ca	Tinyiko HBC	Department of Health and	GP	Sedibeng	Emfuleni	R 463,426	R 107,760	37
Drop in Centre Programme	Passionate Feeding Scheme	Department of Health and	GP	West Rand	Mogale City	R 100,800	R 75,600	12
Drop in Centre Programme	Abraham Kriel - Westbury	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 176,400	R 132,000	16
PLHA	VanderbijlPark Trauma Couns	Department of Health and	GP	Sedibeng	Emfuleni	R 179,837	R 11,000	2
Home Community Based Ca	AMCARE CHBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 225,000	29
PLHA	Hope Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 259,949	R 28,800	8
Home Community Based Ca	Ikusasa Lethu Youth Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 439,883	R 89,250	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Christian Social Council	Department of Health and	GP	Metsweding	Nokeng tsa Taemane	R 327,000	R 36,000	10
Home Community Based Ca	People Opposed To People Ab	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Home Community Based Ca	Sun Glory Home Based Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 484,805	R 57,600	16
Hospice	Hospice In The West	Department of Health and	GP	West Rand	Mogale City	R 1,473,278	R 270,000	56
Home Community Based Ca	Rearabilwe	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,600	R 127,800	16
Home Community Based Ca	Naka Isizwe Sethu HBC	Department of Health and	GP	Sedibeng	Emfuleni	R 408,000	R 267,600	35
VCT	Rafah Counselling Ministries	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,408,302	R 30,600	3
-Not part of a programme-	Hope for Life	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 104,400	R 76,500	8
Drop in Centre Programme	Barona Child Care And Suppo	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	33
-Not part of a programme-	Friends For Life	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	27
Home Community Based Ca	Sizanani Cummunity Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	26
Home Community Based Ca	IKAGENG ITIRELENG AND	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 217,800	24
Home Community Based Ca	FR Michael D'Annucci Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 538,882	R 120,000	21
Drop in Centre Programme	Thiboloha Bophelong HBC Ce	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	26
Home Community Based Ca	Thusanang Against HIV/AIDS	Department of Health and	GP	Metsweding	Nokeng tsa Taemane	R 244,800	R 219,600	43
Home Community Based Ca	Jabavu Tholimpilo Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 408,000	R 174,000	34
PLHA	Tshwaranang Support Group (	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 115,669	R 14,400	4
Home Community Based Ca	Ikeletse Ka Kopano	Department of Health and	GP	Sedibeng	Emfuleni	R 469,714	R 54,000	15
Home Community Based Ca	Siyaphila Care Group	Department of Health and	GP	Sedibeng	Lesedi	R 545,170	R 39,600	11
Home Community Based Ca	Community Based Dots Organ	Department of Health and	GP	Sedibeng	Emfuleni	R 768,000	R 569,852	83
Home Community Based Ca	SA Red Cross (Vaal)	Department of Health and	GP	Sedibeng	Emfuleni	R 388,800	R 46,800	13
Home Community Based Ca	Bakone HBC	Department of Health and	GP	West Rand	Mogale City	R 387,970	R 79,200	10
Drop in Centre Programme	MZAMOMHLE	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 363,600	R 265,200	33
HTA	Ipholoseng Youth Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 283,798	R 72,000	12
Home Community Based Ca	TOUCH OF CARE	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 394,258	R 90,000	17
Home Community Based Ca	SIZANANI HOME BASED C	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 391,742	R 50,400	14
Hospice	ST Joseph's Care and Support	Department of Health and	GP	Metsweding	Kungwini	R 458,700	R 64,800	9
Drop in Centre Programme	Empilweni HIV project	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 133,200	R 52,200	11
Drop in Centre Programme	Ubuntu Community Organisati	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 46,800	R 38,700	8
Home Community Based Ca	MOUNTAIN VIEW HEALT	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 318,682	R 72,000	12
Commuinty based	Kids Care and Support Trust	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 104,400	R 76,500	7
Commuinty based	Hearbeat Nellmapius	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 162,000	R 119,700	16
PLHA	Sizanani Community Network	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 372,000	R 93,000	31
Home Community Based Ca	st martin Depores HCBC	Department of Health and	GP	West Rand	Randfontein	R 575,352	R 144,000	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Eersterust Association for Co	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 677,218	R 216,000	37
Home Community Based Ca	Tateni Home Care Nursing Ser	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,000	R 172,800	36
PLHA	Sizabantu Traditional Healers	Department of Health and	GP	West Rand	Westonaria	R 115,669	R 30,200	5
Home Community Based Ca	Vukani Care HCBC	Department of Health and	GP	West Rand	Westonaria	R 394,258	R 108,000	12
VCT	Mothusimpilo	Department of Health and	GP	West Rand	West Rand DMA	R 530,288	R 225,000	49
HTA	BHS Youth Against AIDS	Department of Health and	GP	Metsweding	Kungwini	R 132,000	R 119,400	14
Commuinty based	Heartbeat Atteridgeville	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,600	R 54,900	5
Home Community Based Ca	Zuzimpilo Community Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 387,970	R 36,000	10
Home Community Based Ca	Lefika HBC	Department of Health and	GP	Sedibeng	Emfuleni	R 276,000	R 69,000	23
Hospice	Wide Horizon Hospice	Department of Health and	GP	Sedibeng	Emfuleni	R 60,000	R 15,000	5
Home Community Based Ca	Ikageng Womens's Club	Department of Health and	GP	Sedibeng	Emfuleni	R 504,000	R 126,000	42
Home Community Based Ca	Vaal AIDS HBC	Department of Health and	GP	Sedibeng	Emfuleni	R 588,000	R 147,000	49
Home Community Based Ca	Bekkersdal	Department of Health and	GP	West Rand	Westonaria	R 641,547	R 112,500	75
Home Community Based Ca	Usizo Thuso Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	20
Drop in Centre Programme	Lethusizo Home Based Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,163,343	R 54,000	18
Drop in Centre Programme	Tshepo Ya Bana	Department of Health and	GP	West Rand	Mogale City	R 288,000	R 216,000	19
Home Community Based Ca	Bethesda Care Givers	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 418,152	R 136,800	16
Home Community Based Ca	Nani HBC And Training	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 720,000	R 60,000	51
Home Community Based Ca	Rikona Ngalufuno Home Base	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 384,197	R 72,000	10
Home Community Based Ca	Legae La Bana Home Based C	Department of Health and	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Drop in Centre Programme	Carryou Ministry Elandsvlei	Department of Health and	GP	West Rand	Randfontein	R 144,000	R 72,000	10
Home Community Based Ca	Vukani Care	Department of Health and	GP	West Rand	Mogale City	R 86,400	R 64,800	11
Home Community Based Ca	Rotlhe Sonke Revive Organi	Department of Health and	GP	West Rand	Mogale City	R 288,000	R 216,000	20
HTA	KHUTSONG YOUTH FRIEN	Department of Health and	GP	West Rand	Westonaria	R 262,419	R 91,800	11
Drop in Centre Programme	Itereleng Development Project	Department of Health and	GP	West Rand	Mogale City	R 158,400	R 118,800	13
VCT	Tlhokomelang Sechaba	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 336,000	R 84,000	28
Home Community Based Ca	Nigel Caring Community	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 740,098	R 540,000	36
Home Community Based Ca	Lotsha	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 349,994	R 123,000	41
Home Community Based Ca	Thibologa Bophelong	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 372,000	R 273,000	33
Home Community Based Ca	Methodist Wattville Outreach	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 570,322	R 300,000	38
Home Community Based Ca	Pfunekani Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 469,714	R 90,000	18
Home Community Based Ca	Albert Luthuli Women	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 396,000	R 365,400	49
Home Community Based Ca	New Image Rover Crew	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 234,000	R 117,000	18
Home Community Based Ca	O Lerato Health Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,626	R 180,000	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Philani Support Group	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 291,600	R 218,400	30
Home Community Based Ca	Thulani Dlamini HBC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 312,000	R 135,600	28
VCT	Vuselela Ulwazi Drop In Cent	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 144,000	R 36,000	12
PLHA	MCSA Pimville HIV/AIDS Ca	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 46,800	8
PLHA	Bantu Bambanani Aids Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 60,000	R 15,000	5
PLHA	Masibambane Community Car	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 132,000	R 33,000	11
Home Community Based Ca	Boitshoko Community HBC C	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 312,000	R 222,000	26
HTA	Igugu Lesizwe Community Pr	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 84,000	R 21,000	7
VCT	Nani Home Based Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 60,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 108

Government Sector : Social

Department : Gauteng Social - No Department Name

Number of Projects : 16

Average
manual workers
daily wage rate:

R 50.42

Totals : R 92,500,252 R 28,992,590 3,591

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Siphumelele HBC	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 469,714	R 108,000	21
-Not part of a programme-	Tembisa Community Works P	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,256,000	R 1,492,000	1170
Community Based Services	HCT Programme Phase II	Gauteng Social - No Depar	GP	Johannesburg Metro	Johannesburg Metro	R 6,271,447	R 950,000	141
Home Community Based Ca	COPC	Gauteng Social - No Depar	GP	Johannesburg Metro	Johannesburg Metro	R 5,265,789	R 1,350,000	267
Home Community Based Ca	Itoseng Care Givers	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 53,007,800	R 13,334,750	23
VCT	Carryuo Ministries	Gauteng Social - No Depar	GP	West Rand	Randfontein	R 180,000	R 45,000	46
Home Community Based Ca	Tshifiwa	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,934	R 96,000	18
Early Childhood Developme	Extended School Support Prog	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,220,880	R 4,555,100	1068
Commuinty based	ST Joseph's Care and Support	Gauteng Social - No Depar	GP	City of Tshwane Metro	City of Tshwane Metro	R 104,400	R 76,500	9
Home Community Based Ca	St. Joseph's Care and Support	Gauteng Social - No Depar	GP	Metsweding	Kungwini	R 525,048	R 184,800	22
Home Community Based Ca	Joji Ihlomile Phase II	Gauteng Social - No Depar	GP	Johannesburg Metro	Johannesburg Metro	R 9,935,000	R 3,311,660	338
Home Community Based Ca	Sakhisizwe	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387,970	R 172,800	24
-Not part of a programme-	Technical Department	Gauteng Social - No Depar	GP	Johannesburg Metro	Johannesburg Metro	R 99,125	R 78,400	7
Home Community Based Ca	Rudo Home Based Care	Gauteng Social - No Depar	GP	West Rand	Mogale City	R 144,000	R 108,000	10
Early Childhood Developme	Extra School Support Program	Gauteng Social - No Depar	GP	Johannesburg Metro	Johannesburg Metro	R 5,059,050	R 2,925,980	412
Home Community Based Ca	siyathemba H.b.c	Gauteng Social - No Depar	GP	Metsweding	Nokeng tsa Taemane	R 329,095	R 203,600	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 109

Government Sector : Social

Department : Department of Education

Number of Projects : 12

Average
manual workers
daily wage rate:

R 30.00

Totals : R 110,291,393 R 25,327,838 7,283

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Gauteng National School Nutr	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 3,003,000	R 1,027,650	527
High Transmission Area Pro	Merafong City Public Educati	Department of Education	GP	West Rand	West Rand DMA	R 3,000,000	R 153,000	52
High Transmission Area Pro	Mogale City Public Education	Department of Education	GP	West Rand	Mogale City	R 2,000,000	R 202,500	145
High Transmission Area Pro	Randfontein Public Education	Department of Education	GP	West Rand	Randfontein	R 354,968	R 93,000	31
Early Childhood Developme	Extra School Support Program	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,839,710	R 4,723,412	857
Early Childhood Developme	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,583,230	R 2,260,650	665
Early Childhood Developme	Extra School Support Program	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 6,212,560	R 2,388,430	644
Early Childhood Developme	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,933,465	R 2,857,258	865
Early Childhood Developme	Extra School Support Program	Department of Education	GP	West Rand	Mogale City	R 6,958,560	R 2,163,460	692
-Not part of a programme-	Extra School Support Prgram	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,870,200	R 2,994,518	323
Early Childhood Developme	Gauteng ECD Practitioner Tra	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 58,000,000	R 2,889,000	1939
Early Childhood Developme	Extra School Support Program	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 4,535,700	R 3,574,960	543

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 110

Government Sector : Social

Department : Department of Community Safety

Number of Projects : 3

Average manual workers daily wage rate: R 30.00
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Totals :	R 15,510,500	R 2,010,000	308
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Traffic site community patroll	Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 610,500	R 111,000	37
Community Safety	Maropeng Community Patroll	Department of Community	GP	Johannesburg Metro	Johannesburg Metro	R 14,000,000	R 1,521,000	169
Community Safety	Dinokeng Community Patroll	Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 900,000	R 378,000	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 111

Government Sector : Social

Department : Department of Sport and Recreation South Africa

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 144,000	R 72,000	10
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Rudo Home Based Care	Department of Sport and R	GP	West Rand	Mogale City	R 144,000	R 72,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 112

Government Sector : Social

Department : Department of Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,341,440	R 46,200	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mobile Library Unit	Department of Arts, Cultur	KN	Ugu	Hibiscus Coast	R 2,341,440	R 46,200	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 113

Government Sector : Social

Department : Department of Community Safety and Liaison

Number of Projects : 2

Average manual workers daily wage rate: R 45.00
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Totals :	R 5,609,685	R 926,052	245
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Siyabathanda Community Bas	Department of Community	KN	iLembe	Maphumulo	R 42,000	R 10,500	7
Community Safety	VSCPP UMKHANYAKUDE	Department of Community	KN	Umkhanyakude	Jozini	R 5,567,685	R 915,552	238

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 114

Government Sector : Social

Department : Department of Health

Number of Projects : 22

Average
manual workers
daily wage rate:

R 45.23

Totals : R 41,385,690 R 21,097,407 1,554

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	INKOSINATHI MULTI SKIL	Department of Health	KN	iLembe	Ndwedwe	R 206,000	R 77,250	11
Home Community Based Ca	Zululand	Department of Health	KN	eThekwin Metro	eThekwin Metro	R 6,852,000	R 1,713,000	571
Home Community Based Ca	Okuhle Nomusa Community d	Department of Health	KN	iLembe	Maphumulo	R 180,000	R 27,000	5
Home Community Based Ca	Umzimkulu LSA EPWP	Department of Health	KN	Sisonke	Umzimkhulu	R 882,000	R 661,500	61
Home Community Based Ca	Community Care Giver Umzin	Department of Health	KN	Umzinyathi	Nqutu	R 846,000	R 211,500	47
Home Community Based Ca	Community Care Giver Umkh	Department of Health	KN	UMgungundlovu	Impendle	R 3,060,000	R 765,000	171
Home Community Based Ca	Nondabulo Womans Club	Department of Health	KN	iLembe	Ndwedwe	R 299,000	R 74,750	10
Home Community Based Ca	mnambithi	Department of Health	KN	Uthukela	eMnambithi/Ladysmith	R 125,750	R 125,000	1
Home Community Based Ca	Tholimpilo org	Department of Health	KN	iLembe	Ndwedwe	R 120,000	R 30,000	10
Home Community Based Ca	Kokstad PHC Facility	Department of Health	KN	Sisonke	Greater Kokstad	R 2,178,000	R 544,500	145
Home Community Based Ca	Sithanda Ukwenza	Department of Health	KN	iLembe	Ndwedwe	R 433,720	R 108,433	11
Home Community Based Ca	Community Care Giver Amaju	Department of Health	KN	Amajuba	Newcastle	R 49,500	R 16,500	11
EPWP Provincial	Eshowe	Department of Health	KN	Uthungulu	uMlalazi	R 9,402,000	R 7,418,272	47
Home Community Based Ca	Niemeyer Memorial Hospital	Department of Health	KN	Amajuba	Emadlangeni	R 144,000	R 72,000	8
Home Community Based Ca	CCG Ethekwini	Department of Health	KN	eThekwin Metro	eThekwin Metro	R 3,156,000	R 789,000	173
Home Community Based Ca	Ekombe Hospital	Department of Health	KN	Uthungulu	Nkandla	R 9,402,000	R 7,418,272	53
Home Community Based Ca	Khayelempilo Community car	Department of Health	KN	iLembe	Maphumulo	R 132,000	R 33,000	11
Home Community Based Ca	Community Care Giver Uthun	Department of Health	KN	Uthungulu	uMhlathuze	R 1,224,000	R 306,000	68
Home Community Based Ca	Community Care Giver Umgu	Department of Health	KN	UMgungundlovu	The uMsunduzi	R 2,214,000	R 586,500	122
Home Community Based Ca	Lethimpilo Elangeni Communi	Department of Health	KN	iLembe	KwaDukuza	R 30,000	R 7,500	5
Home Community Based Ca	ENDUDUZWENI COMMUN	Department of Health	KN	iLembe	KwaDukuza	R 419,720	R 104,930	8
Home Community Based Ca	Siyakhula Community Base or	Department of Health	KN	iLembe	Ndwedwe	R 30,000	R 7,500	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 115

Government Sector : Social

Department : Department of Social Development

Number of Projects : 20

Average
manual workers
daily wage rate:

R 47.00

Totals : R 2,156,150 R 584,550 163

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ubuntu Crisis and Family Car	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 132,000	R 33,000	11
Home Community Based Ca	Enhlanhleni Isibani Sezwe	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Ca	KwaKristo Umsindisi	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 30,000	R 7,500	5
Home Community Based Ca	Sizolwethu Home Based Care	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	9
Home Community Based Ca	Masisizane Service Centre	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 228,150	R 76,050	10
Home Community Based Ca	Waterloo Drop in Centre	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 108,000	R 27,000	9
Home Community Based Ca	Lulisandla Service Centre	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Ca	1000 Hills Community Helper	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 84,000	R 21,000	7
Home Community Based Ca	Zimisele Hiv/Aids	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Ca	Vusisizwe NIP Site	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 60,000	R 15,000	8
Home Community Based Ca	KwaXimba Community Outre	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 212,000	R 79,500	10
Home Community Based Ca	Hlengimpilo Community care	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 54,000	R 13,500	9
Home Community Based Ca	Vukuzakhe Hiv/Aids	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 30,000	R 7,500	5
Home Community Based Ca	Soul Winning Community Pro	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Ca	Senzokuhle Operation Hunger	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 318,000	R 79,500	10
Home Community Based Ca	Siqalabusha	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 30,000	R 7,500	5
Home Community Based Ca	Lamontville Thembaletu	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 18,000	R 4,500	3
Home Community Based Ca	Lamontville HIV/AIDS	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Ca	Ngilonde Community Care	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 120,000	R 30,000	10
Home Community Based Ca	Inqabayokuphephela	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 12,000	R 3,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 116

Government Sector : Social

Department : Department of Transport

Number of Projects : 19

Average
manual workers
daily wage rate:

R 32.00

Totals : R 1,184,300 R 285,599 60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	School Crossing Patrol Project	Department of Transport	KN	iLembe	Mandeni	R 44,000	R 7,565	2
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	iLembe	Ndwedwe	R 66,000	R 15,270	4
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Zululand	uPhongolo	R 61,000	R 15,250	2
-Not part of a programme-	School Crossing Patrol Project	Department of Transport	KN	Zululand	eDumbe	R 43,200	R 5,040	3
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Imbabazane	R 76,000	R 21,300	4
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Sisonke	Greater Kokstad	R 105,400	R 33,660	5
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	UMgungundlovu	Richmond	R 95,000	R 20,669	4
-Not part of a programme-	School Crossing Patrol Project	Department of Transport	KN	Umkhanyakude	Jozini	R 27,000	R 4,320	2
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Uthukela	eMnambithi/Ladysmith	R 39,500	R 1,960	2
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Zululand	Nongoma	R 100,500	R 23,760	5
-Not part of a programme-	School Crossing Patrol Project	Department of Transport	KN	UMgungundlovu	uMngeni	R 88,200	R 26,100	4
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Amajuba	Newcastle	R 66,000	R 20,840	4
-Not part of a programme-	School Crossing Patrol Project	Department of Transport	KN	Amajuba	Emadlangeni	R 39,500	R 9,875	2
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Umzinyathi	Nqutu	R 53,000	R 9,090	2
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Okhahlamba	R 69,500	R 10,800	2
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Sisonke	Ubuhlebezwe	R 95,000	R 12,360	4
-Not part of a programme-	School Crossing Patrol Project	Department of Transport	KN	iLembe	KwaDukuza	R 44,000	R 23,520	3
-Not part of a programme-	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Umtshezi	R 46,500	R 13,620	4
School Crossing Patrol Servi	School Crossing Patrol Project	Department of Transport	KN	Ugu	Ezingoleni	R 25,000	R 10,600	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 117

Government Sector : Social

Department : Department of Education

Number of Projects : 19

Average
manual workers
daily wage rate:

R 30.00

Totals : R 16,127,490 R 7,092,000 644

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	NQF L4 (eThekwni (Pinetown)	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 1,160,250	R 510,000	50
Early Childhood Developme	NQF L4 (Ugu)	Department of Education	KN	Ugu	Hibiscus Coast	R 796,240	R 350,000	34
Early Childhood Developme	NQF L4 (Umlazi)	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 932,750	R 410,000	42
Early Childhood Developme	NQF L4 (Dannhauser)	Department of Education	KN	Amajuba	Dannhauser	R 637,000	R 280,000	28
Early Childhood Developme	NQF L4 (Umtshezi)	Department of Education	KN	Uthukela	Umtshezi	R 683,500	R 300,000	30
Early Childhood Developme	NQF L4	Department of Education	KN	iLembe	Maphumulo	R 839,750	R 370,000	37
Early Childhood Developme	NQF L4	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 1,046,500	R 460,000	46
Early Childhood Developme	NQF L4	Department of Education	KN	Uthukela	eMnambithi/Ladysmith	R 1,251,250	R 550,000	55
Early Childhood Developme	NQF L4 (Emnambithi)	Department of Education	KN	Uthukela	eMnambithi/Ladysmith	R 432,250	R 190,000	19
Early Childhood Developme	NQF L4 (Okhahlamba)	Department of Education	KN	Uthukela	Okhahlamba	R 750,000	R 330,000	32
Early Childhood Developme	NQF L4 (Umgungundlovu)	Department of Education	KN	UMgungundlovu	uMshwathi	R 682,500	R 300,000	30
Early Childhood Developme	NQF L4 (Sisonke)	Department of Education	KN	Sisonke	Ubuhlebezwe	R 341,250	R 150,000	15
Early Childhood Developme	NQF L4 (Osizweni)	Department of Education	KN	Amajuba	Newcastle	R 1,365,000	R 600,000	24
Early Childhood Developme	NQF L4 (Msinga)	Department of Education	KN	Umzinyathi	Msinga	R 1,092,000	R 480,000	48
Early Childhood Developme	NQF L4 (Nquthu)	Department of Education	KN	Umzinyathi	Nqutu	R 1,023,750	R 450,000	45
Early Childhood Developme	NQF L4 (Umvoti)	Department of Education	KN	Umzinyathi	uMvoti	R 500,500	R 222,000	22
Early Childhood Developme	NQF L4 (Ndwedwe)	Department of Education	KN	iLembe	Ndwedwe	R 864,500	R 380,000	38
Early Childhood Developme	NQF L4 (Madadeni)	Department of Education	KN	Amajuba	Newcastle	R 1,046,000	R 460,000	18
Early Childhood Developme	NQF 4(Mandeni)	Department of Education	KN	iLembe	Mandeni	R 682,500	R 300,000	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 118

Government Sector : Social

Department : Kwa-Zulu Natal Social - No Department Name

Number of Projects : 2

Average manual workers daily wage rate: R 67.50
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Totals :	R 932,000	R 233,000	18
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	St Apolinaris Hospital Mobile	Kwa-Zulu Natal Social - N	KN	Sisonke	Ingwe	R 738,000	R 184,500	8
Community Development W	Sizaan Community developme	Kwa-Zulu Natal Social - N	KN	iLembe	Maphumulo	R 194,000	R 48,500	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 119

Government Sector : Social

Department : Department of Sport and Recreation

Number of Projects : 2

Average manual workers daily wage rate: R 30.00
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Totals :	R 48,450,000	R 39,167,320	1,534
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	Mass Participation	Department of Sport and R	KN	UMgungundlovu	The uMsunduzi	R 24,225,000	R 17,674,021	611
Siyadlala Mass Participation	Mass Participation Programme	Department of Sport and R	KN	UMgungundlovu	The uMsunduzi	R 24,225,000	R 21,493,299	923

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 120

Government Sector : Social

Department : Provincial Treasury

Number of Projects : 2

Average manual workers daily wage rate: R 30.00
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Totals :	R 9,552,402	R 1,570,800	340
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VSCPP UMZINYATHI	Provincial Treasury	KN	Umzinyathi	Endumeni	R 3,684,498	R 605,880	132
Community Safety	VSCPP UGU	Provincial Treasury	KN	Ugu	Hibiscus Coast	R 5,867,904	R 964,920	208

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 121

Government Sector : Social

Department : Department of Public Works

Number of Projects : 6

Average
manual workers
daily wage rate:

R 30.00

Totals : R 901,500 R 550,500 45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	CHARLES JOHNSON MEM	Department of Public Work	KN	Umzinyathi	Nqutu	R 220,500	R 147,000	11
Home Community Based Ca	Durnacol Clinic	Department of Public Work	KN	Amajuba	Dannhauser	R 72,000	R 36,000	4
Home Community Based Ca	CH.OF SCOTLAND HOSPIT	Department of Public Work	KN	Umzinyathi	Msinga	R 220,500	R 147,000	21
Home Community Based Ca	Greytown Hospital	Department of Public Work	KN	Umzinyathi	uMvoti	R 220,500	R 147,000	1
Home Community Based Ca	Amajuba Clinic	Department of Public Work	KN	Amajuba	Newcastle	R 96,000	R 42,000	5
Home Community Based Ca	Charlestown Clinic	Department of Public Work	KN	Amajuba	Newcastle	R 72,000	R 31,500	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 122

Government Sector : Social

Department : Department of Education

Number of Projects : 5701

Average
manual workers
daily wage rate:

R 41.19

Totals : R 138,433,790 R 53,916,008 11,595

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Makhuvha primary school	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 21,120	7
National School Nutrition	JOHANNES RAMAVHOYA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Xilumani primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 9,600	4
National School Nutrition	MULENZHE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	TSHIPISE PRIMARY SCHO	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Mugejwane primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
School Nutrition Programme	TSHAPINDA PRIMARY SC	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Tshirenzeni Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Kolokoshani secondary	Department of Education	LP	Vhembe	Makhado	R 30,720	R 15,360	4
National School Nutrition	George Hasani Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	John Mutheiwana sec	Department of Education	LP	Vhembe	Makhado	R 23,040	R 11,520	3
National School Nutrition	Titirheleni Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nwa-Mhandzi	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Luvhengo Sec	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Muhuyuwathomba School	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 17,280	9
National School Nutrition	HUMULA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
National School Nutrition	Tshivhungululu	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
National School Nutrition	Dambavusha	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 11,520	2
National School Nutrition	RATSHIEDANA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHIVHAMBE	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	TSHIVHALE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshidimbini Secondary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	DZINDI	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	LWANDANI	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	Mabusha Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Mongwane Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Mafemo Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Kgata Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
National School Nutrition	Tshivhazwaulu primary	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
School Nutrition Programme	MUVHAVHA SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	RAMASODI PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Byldrift primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Marumofase Secondary	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	Bokgobelo Primary School	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Kgetsa Primary School	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	SHIBANGWA P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	LEKITING PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MAKGALAPANE COMBIN	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	DIOPONG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	NTJI-MOTHAPO	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Maratapelo Primary School	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	THIVHILAELI SECONDAR	Department of Education	LP	Vhembe	Thulamela	R 46,080	R 11,520	6
National School Nutrition	RIPINDZI P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Sophonja Chuene Primary Sch	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	MASISI PRIMARY SCHOOL	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Sehlomola primary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MOTHIBA	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	TSHIKHUDINI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
School Nutrition Programme	MANGONDI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Konoto Primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	Maribe Primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
School Nutrition Programme	DAMBALE .P. SCHOOL	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
School Nutrition Programme	DIDIDI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TOVHOWANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
National School Nutrition	Chabani primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshala	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshilogoni Sec School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Kopano Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	MANANGA	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
Early Childhood Developme	KHAKHU COMMUNITY CR	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Developme	Mokhurumela Pre School	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
Early Childhood Developme	Bakone Creche & Pre-School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Mabula Pre-school & Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Mable Choeu Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Golden Future Pre-school	Department of Education	LP	Capricorn	Polokwane	R 72,000	R 54,000	3
Early Childhood Developme	MAJANENG CRECHE	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	KHUTSONG	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	MAMOLO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Malete	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Kopanong	Department of Education	LP	Waterberg	Modimolle	R 48,000	R 12,000	2
Early Childhood Developme	Segwati	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	Itsoesena Maake Day Care Cent	Department of Education	LP	Mopani	Greater Giyani	R 96,000	R 24,000	4
Early Childhood Developme	Moraka Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	James Mkgadi Day Care Cen	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Kgabo A Moloto Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	2
Early Childhood Developme	AGANANG PRESCHOOL	Department of Education	LP	Waterberg	Thabazimbi	R 48,000	R 12,000	2
Early Childhood Developme	TSHIKARI	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Andronicca Mokgaetji Pre-sch	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Nthekeng	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Letago	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Drop in Centre Programme	Bosele Dawn DIC	Department of Education	LP	Waterberg	Bela-Bela	R 105,600	R 26,400	8
National School Nutrition	Shitlhelani J	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	REMBULUWANI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Lamvi	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Vhurivhuri	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	MULIMA SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Thenzheni Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	LEHLOGONOLO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Maphutha	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Radiphahla Pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	PELABELA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Resokotse Creche & Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Trinity Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 72,000	R 54,000	3
Early Childhood Developme	Thakamangana Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 30,000	2
Early Childhood Developme	Mashile Maponya Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	2
Early Childhood Developme	Taukgaga Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Sethele Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 24,000	2
Early Childhood Developme	Praise Educare Centre	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 30,000	2
Early Childhood Developme	Makgeila Day Care	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Ramoshweu Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Motlakaro Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	2
Early Childhood Developme	Mongobong Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mabore Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Raisibe Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mangwako a Motepa	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
Early Childhood Developme	F K Matlala pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Shiko creche & pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Nare Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Nonono Pre school	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Mampepu Creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Mohuba Mateadi Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Mahlodi Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Pshanhletsa Pre-School & Cre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Kgabe Pre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Rethabile Creche 02	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Jerusalema Pre & Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Sekutwane Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Maithutanshi Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Makgobebele Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
National School Nutrition	MOEPEL PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	NKUBE	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 7,680	2
School Nutrition Programme	MOREMOTSE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	RASELETE SECONDARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MOSHIDI SECONDARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MPONEGELE PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 1,920	2
School Nutrition Programme	RAMAKANYANE SECOND	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Ulando Primary School	Department of Education	LP	Waterberg	Modimolle	R 7,680	R 1,920	1
National School Nutrition	RALEHUMANE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Monageng Primary	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	BALTIMORE PRIMARY	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Fairfield Primary	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	Noord Braband Primary	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	Mashakadzi primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshikonelo primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
School Nutrition Programme	MAKGWADING	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Leleso Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	SPA-PARK	Department of Education	LP	Waterberg	Bela-Bela	R 46,080	R 11,520	6
National School Nutrition	KGOMOSHIKWENA PRI	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	MONENE PRIMARY SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	RAMOROKO	Department of Education	LP	Waterberg	Bela-Bela	R 7,680	R 1,920	1
School Nutrition Programme	BLAAUWBOSCHKUIL	Department of Education	LP	Waterberg	Bela-Bela	R 15,360	R 3,840	2
School Nutrition Programme	ALBERT LITHULI	Department of Education	LP	Waterberg	Bela-Bela	R 46,080	R 11,520	5
National School Nutrition	SEGOLE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	RAMOTLHATSWANE PRI	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	KGOKOLO	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 1,920	4
School Nutrition Programme	MOGOLO SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	NELLY PRIMARY SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	LEKWALAKWALA PRIMA	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Ephphatha Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 12,000	1
Early Childhood Developme	Mahlasedi Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	3
Early Childhood Developme	Dikwadi creche	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
Early Childhood Developme	Tseremisa Creche and Pre-sch	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 24,000	2
Early Childhood Developme	DIKOPELO CRECHE	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	M.J.MARUMA CRECHE	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Mampadi Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Millenuim Stars Creche & Pre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	LEHLABILE CRECHE	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Semenya Seiphi Creche	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Refentse pre-school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	MPAMBA CRECHE	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	JUBILEE BABY CARE CEN	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Lotang Bana	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
National School Nutrition	Magomani primary	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 11,520	3
Early Childhood Developme	Tikedi crech and pre school	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	MAKOPA	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
Early Childhood Developme	Lehlabile Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 18,000	2
Early Childhood Developme	MOTHOKWA PRE-SCHOOL	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	Tau-kwena	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	mhinga primary	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	Senyane Pre-School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
School Nutrition Programme	PHALA SECONDARY	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Developme	TSEBE TSA TLOU PRE-SC	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	Ramakgale Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	Nwamati high school	Department of Education	LP	Vhembe	Thulamela	R 61,440	R 15,360	8
School Nutrition Programme	MABOKELELE	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	MY DARLING SENIOR SEC	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	MARETLWANENG PRIMA	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Sehlare Primary School	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	MODIRWANE PRE-SCHOO	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	Sedikwe Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	KKGOPEDI P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 3,840	1
National School Nutrition	Machelane Primary School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	SEOKE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
School Nutrition Programme	ABRAHAM SEROTE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 38,400	R 9,600	5
National School Nutrition	Brussels ngoako primary scho	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	Letsiri P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Dendron primary school	Department of Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4
School Nutrition Programme	DITATSU PRIMARY SCHO	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	RAMMUPUDU	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	TSHIKANOSHI	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	MATSHUMANE SECONDA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 38,400	R 9,600	5
National School Nutrition	SEOPO SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ngwanamashile secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAKHUTLA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	NKADIMENG PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	Mamasonya Primary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MAMOSHIA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	RANKHUMANENG P. SCH	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	RASEKHUTA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Shupeng	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Mabetwa primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	KGWALE	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 195	1
National School Nutrition	Seobi primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Madika	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	MAKALENG	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	SEETLA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Shapo Primary School	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	Mathule	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	POKANONG PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Tswako	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	SIYAKHELENI	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	RAMOKGAKGELE	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	KOBOTI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Mphokeng Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	MANGWEDI PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Mafasa Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Maboeletse prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 5,760	2
National School Nutrition	Diketepe primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Sebope Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	DINAKANYANE SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
School Nutrition Programme	TSWELPELE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	FETAKGOMO SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 30,720	R 7,680	4
National School Nutrition	Morope Matlala Primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAEBE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 5,760	3
National School Nutrition	ESAU MOSEDAME P SCHO	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	DIBATHUTO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 38,400	R 9,600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LEGANABATHO PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Mafete prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Montsobasego primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 38,400	R 48,000	6
School Nutrition Programme	RAHLAGANE PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MOHLOPING P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
School Nutrition Programme	LEHLAGARE PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Diphale Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	THABAKHUBEDU PRIMAR	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	BACHABANG P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
School Nutrition Programme	SIBISI PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	KAITSWE COMBINED	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	GOWE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Morokadieta	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 5,760	3
School Nutrition Programme	Mainganya Sec School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	TSHIKOSI PRIMARY SCHO	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Tshiungulera Secondary Scho	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
School Nutrition Programme	Khomanani	Department of Education	LP	Vhembe	Makhado	R 30,720	R 1,680	4
National School Nutrition	HANYANI NKUZANA	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	DENGA SECONDARY SCH	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Muduluni S.D School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	VELELAMBEU SECONDAR	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	NJHINGHA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mianzwi JP School	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	MUUNGADI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Tsilawa Primary School	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	1
National School Nutrition	Robert Mbulungeni	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Luaname Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MATANGARI PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	MATLADI HIGH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 30,720	R 7,680	4
National School Nutrition	MUENGEDZI SCHOOL	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	GINDIKINDI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Matanda Primary School	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	3
National School Nutrition	TSHIFIFI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	RAVHUHALI SECONDARY	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tanganedzwa School	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	VAALTYN	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Sepedi School	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
School Nutrition Programme	Sehosane Primary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	NKGODI-SIPHUNGO	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
School Nutrition Programme	Schaaphok	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	CHRIS HANI	Department of Education	LP	Waterberg	Mogalakwena	R 38,400	R 9,600	5
National School Nutrition	Musunda Primary	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	GAUTA JONATHAN PRIM	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	MPEPULE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Mapompale Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Phophedi	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Mafeke Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Pfunani primary school	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Kgwaratlou Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	SETUKA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Sefalaolo Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Ngwana-Mohube Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	J.K Matlala	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Munghonghoma primary scho	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Kgahara JP School	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	KOPANO SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 30,720	R 7,680	4
National School Nutrition	VASASELE PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	Piet N Aphané	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Ngwamorei Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Jubana Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
School Nutrition Programme	Sedimotholo Sec	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	2
National School Nutrition	Tubake Sen sec school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 38,400	R 9,600	5
National School Nutrition	PHUTLO SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
School Nutrition Programme	Lesetsi Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	DINAO SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	PATOGA PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Mokone Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	TLOURWE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Khureng Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
School Nutrition Programme	Mmudi Nareadi Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
School Nutrition Programme	Bakgalaka Primary School	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
National School Nutrition	NGHWAZANA PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	NSUKU E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	EILAND	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
Early Childhood Developme	RHANDZALELE CHILD DE	Department of Education	LP	Mopani	Greater Tzaneen	R 144,000	R 36,000	6
Early Childhood Developme	Maphoruane PreSchool	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	HOXANI CHILD DEVELOP	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	2
Early Childhood Developme	Chivirikani CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Developme	KURISANI CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Developme	MAGATANE PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	2
Early Childhood Developme	LOVE DAY NURSERY CEN	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Matsa community creche and	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Home Community Based Ca	POTLAKE INTERGRATED	Department of Education	LP	Sekhukhune	Fetakgomo	R 158,400	R 39,600	12
Early Childhood Developme	Mpepu PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Difera Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Developme	Phendawe community	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	Ka-Mehla Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Shikundu day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Matladi Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	HLANCIASI E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Developme	Swika-La-Motheo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	MUYEXE E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	ITHUTENG DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	MADUMANE PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	Madila Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Makgalemane Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Molepa Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Developme	Mulamula creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Mahlako a Hlabirwa Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Developme	LEHLARENG DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Pile creche	Department of Education	LP	Vhembe	Mutale	R 72,000	R 18,000	3
Early Childhood Developme	Sebuki Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BATLHALERWA SECOND	Department of Education	LP	Waterberg	Lephalale	R 30,720	R 7,680	4
National School Nutrition	MAKOMA	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Mmampatile Primary School	Department of Education	LP	Waterberg	Bela-Bela	R 46,080	R 11,520	6
National School Nutrition	SKUINSKLOOF PRIMARY	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Sedzaphanda primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mulweli Primary School	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
School Nutrition Programme	Nhluvuko High School	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	DITHEKU PRIMARY SCHO	Department of Education	LP	Waterberg	Lephalale	R 30,720	R 7,680	4
National School Nutrition	RAMABULANA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	NKEI PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Esme-Esmefour School	Department of Education	LP	Vhembe	Musina	R 7,680	R 1,920	1
National School Nutrition	TSHAMISEKA	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
National School Nutrition	Luswinzhe Secondary School	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	Vuvha Bele preschool	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
National School Nutrition	Raeleng Secondary School	Department of Education	LP	Waterberg	Bela-Bela	R 23,040	R 5,760	3
National School Nutrition	DITLOTSWANE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Mangwele primary school	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
Early Childhood Developme	Hluvukani Mambodi creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Takalani Day Care Center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Vhelaphi Crech	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Vulingqond Pre School	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Luvhone Learning Centre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Malamulele creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Mangaya creche	Department of Education	LP	Vhembe	Mutale	R 48,000	R 24,000	2
Early Childhood Developme	Vatsongwana Day Care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Livhuwani Mashudu creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	GABANE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Faranani Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Bokamoso Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
National School Nutrition	Liphakha Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MAKOTASENG PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	Semoriri Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mutheiwana Day care	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Phendanwe Community Crech	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	NWA-MHANDI PRE-SCHO	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	PARTRIDGE PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Mathapolo Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Mohlaba Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	Lekukela Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	MAADISHEGO PRESCHOO	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	MMAKOMA EDUCARE CE	Department of Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Developme	REATLEGILE DAY CARE C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
National School Nutrition	GOBELA	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
Home Community Based Ca	BADIRAMMOGO	Department of Education	LP	Capricorn	Blouberg	R 105,600	R 26,400	8
National School Nutrition	Sefitlogo	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
National School Nutrition	Tiyiselani primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	PHUTINARE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Radibaki	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	LANGALIBALELE	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Rasirite	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Tshokotshoko primary school	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	khalavha p school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Niani secondary school	Department of Education	LP	Vhembe	Mutale	R 23,040	R 5,760	3
National School Nutrition	Serageng primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	JANE FURSE COMPREHEN	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Tekanang Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	DIKANKATLA PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Phafane Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Boreletsane	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Groenvlei Secondary	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	Sam Mavhina	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshitavhadulu primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	THOMAS NTSHAVHENI PR	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshala Secondary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MUGOIDWA SECONDARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Ganyane primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	HANANI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	BEGWA TSHITUMBE SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	PHIPHIDI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Lufule Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	RANNDOGWANA SECOND	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Muthamaro Secondary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mapate Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Nkelele Kekana	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Tshidumbi Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Rathoke Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	Mafenya primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshilavhutume Secondary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Ndzaedzo Secondary	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
National School Nutrition	Shirilele high school	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Mbokota Primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	3
National School Nutrition	Shayandima School	Department of Education	LP	Vhembe	Thulamela	R 46,080	R 11,520	6
National School Nutrition	Nanga Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	TSHIVHUNGULULU PRIM	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	TSHIKAMBE PRMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Phatima primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Govhu secondary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MUDABULA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	George Mbulaheni Secondary	Department of Education	LP	Vhembe	Makhado	R 46,080	R 11,520	6
National School Nutrition	Ratshiedana SP/School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	PHOTOHLOGOANA PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	SEMASHEGO PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	2
National School Nutrition	MAESEL RPIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	NWAXINDZHELE	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	2
National School Nutrition	LEGAPANA PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	zamokuhle secondary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	KWENATSHWENE P SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	MAFETATSUBELA PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Izikhali zemfundo sec school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Setlamorago Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	PHATAMETSANE SECOND	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	RITE PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ramoko Primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 7,680	R 1,920	2
National School Nutrition	THAKGUDI HIGH SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MODISHANA PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Mante Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	2
National School Nutrition	KOPJENG PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Embokodweni combined scho	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 38,400	R 9,600	4
National School Nutrition	MOTLANKANE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Pakeng Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	SINDILE PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 38,400	R 9,600	5
National School Nutrition	BAFALADI PRIMARY SCH	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	IKHUTSENG PRIMARY SC	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAMAKGATLAPE PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	LEKALA SECONDARY SC	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAKEKE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MOLWETSI SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MMAKGATLE PRIMARY S	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
Early Childhood Developme	PHELADI COMM CRECHE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
National School Nutrition	Tlou-Nare School	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 3,840	3
National School Nutrition	Sizani Combined	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	MOTUBATSE SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	THULARE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	MOLOMOATAU SECONDA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	BAROKA SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	LENGAMA SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	MONAPANAPE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	LEWALEMOLOMO SECON	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Maepa Primary School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Modipadi Primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 5,760	3
National School Nutrition	Pitsaneng Primary School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mashegoanyane Primary Scho	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Mmaswi A Nape Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	Lusaka primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Sehlakwana Primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	ABEL	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nteteleng primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 7,680	R 1,920	1
National School Nutrition	Gareagopola Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 7,680	R 1,920	1
National School Nutrition	Lekometse Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 1,920	2
National School Nutrition	Mang le mang secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	SOKALI PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Dewagendrift Combined	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Maremele Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Papong Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	NGWANAMASHILE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	PHUKUBJANE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 7,680	R 1,920	1
National School Nutrition	Bokoni Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	Mapoghs Combined	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Katise Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Mokgwaneng primary school	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
School Nutrition Programme	Mara Combined Primary Scho	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	2
National School Nutrition	Mahune Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	MAKGOBAKETSE SECON	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	John Nrimba Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	THAGAETALA SECONDAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	RAMATHOPE SECONDAR	Department of Education	LP	Capricorn	Polokwane	R 53,760	R 13,440	7
National School Nutrition	NGWANA BATLHALERWA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	MATHOMOMAYO SECNO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	REHOLEGILE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 30,720	R 7,680	4
National School Nutrition	MOHLAKANENG HIGH SC	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	3
National School Nutrition	Matshikiri Primary School	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	TSHIDZIVHE PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Marhorhwani - Malali - High	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
Early Childhood Developme	MAMAETLA CRECHE	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
School Nutrition Programme	Mafukani Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	XIHOKO PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	LUHENI PRIMARY SCHOO	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Tshidongololwe P School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Swobani Secondary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	PFUMELANI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Khogonyane J.Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshiombo primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Ndidivhani primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nhombelani Primary	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	NNZWOBII SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Thwalima secondary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Ngalavhani Primary	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	Malale Primary School	Department of Education	LP	Vhembe	Musina	R 23,040	R 5,760	3
National School Nutrition	PILE PRIMARY SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nghilazi school	Department of Education	LP	Mopani	Greater Giyani	R 7,680	R 1,920	1
National School Nutrition	MOHLODI SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Leriana secondary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	BAITHUDIMOHLALEDI P	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	TSHEGE SECONDARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Dithothwaneng School	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 5,760	3
National School Nutrition	HOPEFIELD PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Lephenye Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	PETLOANE PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	MOKGOMA PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	LESHALABE PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MANGOLWANE SECONDA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	HLOPHA PRIMARY SCHO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Moropa secodary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	METSI-A-PHEPA	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	MATSHANGWANE	Department of Education	LP	Mopani	Maruleng	R 30,720	R 7,680	4
National School Nutrition	Matime Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	RAMABELE SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Ramolokoane Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Dikobe - Molaba Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Mhlanganisweni primary scho	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Rasemana Primary School	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Leleni p School	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
School Nutrition Programme	Vahlave Primary Sechool	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	1
School Nutrition Programme	Dingamanzi Primary School	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAKHANANI HIGHER PRI	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Hasani Mninginisi Secondary	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	Hatshama Primary School	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
School Nutrition Programme	Tshilwavhusiku J.	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	MANWAGAE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Mvelaphanda Madadzi crech	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
National School Nutrition	MAMBEDI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Khomela Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Nwa-Risenga primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
National School Nutrition	Tshukudu	Department of Education	LP	Waterberg	Lephalale	R 30,720	R 7,680	4
Early Childhood Developme	Mutavhanani Community Crec	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Ntshuxekani day care center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	Matenzhe pre- school	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Home Community Based Ca	Masana Nursery School	Department of Education	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Developme	Nape A Moraswi	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Developme	Sunrise Bungeni pre school	Department of Education	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Developme	Lotavha Day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Liivhana Pre - Grade R	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
National School Nutrition	Makushu Primary	Department of Education	LP	Vhembe	Musina	R 38,400	R 9,600	5
Early Childhood Developme	Khuthala PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
National School Nutrition	Renaissance Secondary School	Department of Education	LP	Vhembe	Musina	R 15,360	R 3,840	2
Early Childhood Developme	Batho - Bohle Crech & Pre Sc	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Matombotswuka pre primary	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Fhululedzani Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Tshidongololwe creche	Department of Education	LP	Vhembe	Mutale	R 48,000	R 12,000	2
Early Childhood Developme	Tshiombo community day care	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	nthatheni day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	BAPTIST PRESCHOOL	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 12,000	2
Early Childhood Developme	GOLAPONG	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Developme	SEFAKO PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Boepatshipi	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Developme	Khujwana Educare Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	1
Early Childhood Developme	ITSOSENG MAAKE DAY C	Department of Education	LP	Mopani	Greater Tzaneen	R 96,000	R 30,000	4
Early Childhood Developme	MOHLAGO EDUCARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ikhwezi PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 6,000	1
National School Nutrition	Ketlane Junior Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MOENYANE PRIMARY SC	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	P.J MATLALA SECONDAR	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	Kgoka Primary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Kgolodi Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	LIMBURG	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Motlare Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	WEENEN	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
School Nutrition Programme	Mageme	Department of Education	LP	Waterberg	Lephalale	R 61,440	R 15,360	8
National School Nutrition	Kolobe Ramasobana Secondar	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	MOKII	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	IKITSENG PRIMARY	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
National School Nutrition	MOTJERE SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Langanani Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Thabang Secondary School	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	ELIM PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Johannes Milambilu Sec Scho	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshimonela Primary	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	MUDIMELI SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MUSINA HIGH SCHOOL	Department of Education	LP	Vhembe	Musina	R 69,120	R 17,280	9
National School Nutrition	Sunugani secondary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Ozias Davhana secondary sch	Department of Education	LP	Vhembe	Makhado	R 46,080	R 11,520	6
National School Nutrition	PHEGELELO HIGH SCHOO	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
National School Nutrition	Masungulo Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	TIELELO SECONDARY SC	Department of Education	LP	Waterberg	Lephalale	R 30,720	R 7,680	4
National School Nutrition	Nkhensa Primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Miriyavhavha Secondary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Muiladi Primary School	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	MPEPULE PRIMARY SCHO	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Maeteletla primary school	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Mashila SP	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Fhatuwani Educare center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	Mabudunga Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

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National School Nutrition	Kokwane	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	Tshivhambe Junior Primary	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Lukunde primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	JOAS PHAHLELA PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Hoji Primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	BOTSELENI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nghezimani	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Nyavani primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	BOXAHUKU PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Hendrick Nthambeleni	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Vhulaudzi Sec	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	Tshivhale Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Manamani Primary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	NNGWEKHULU PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	RAMANA PRIMARY SCHO	Department of Education	LP	Vhembe	Musina	R 7,680	R 1,920	1
National School Nutrition	Takalani Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	P.P HLUNGWANI SECOND	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Peninghotsa High school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Marholeni High	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Magona LP School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	VALDEZIA HIGHER PRIM	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	VHAFAMADI SECONDAR	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MAGAUDA PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	JOHANNES RAMAVHOYA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	GIDJA-MHANDE	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Somakata primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	LONDOLANI PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MUTHULI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Malamulele	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Titirheleni	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MASAKONA S P	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	VUNGELA PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Takalani Nyawedzeni	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Khangale	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mavhungu Andries sec	Department of Education	LP	Vhembe	Makhado	R 23,040	R 3,760	3
National School Nutrition	Mvudi Primary	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	NTSEDZENI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Tshikhudin primary	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Vhutuwangadzebu Primary Sc	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Mushaathoni Secondary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MAPHOPHE PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	7
National School Nutrition	Muratho primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Seribane Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	Tshilivho Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mutshipisi Primary school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 3,760	3
National School Nutrition	KUTAMA SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	Edward Mpfuneni Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MANZEMBA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	RALUSWIELO SECONDAR	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	LAMBANI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MBILWANA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	SIWADAWADA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mboswobeni	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Ratshilumela Sec	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	TSHILAMBUVHE PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Ndwammbi primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	GADABI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	SWIKE PRIMARY SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
Early Childhood Developme	Mpofu Community Creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
National School Nutrition	Seraki Sec School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Makhuma Public School	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	MPHIRI-O-TEE SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	MOKONE A MABULA SEC	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	MOHLATSENGWANE HIG	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Sango Combined	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	Kgopolo e botse	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	LEHWELERE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	Ntake Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MATHIBENG PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	LEHLAKONG PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Makgalane Primaru School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	Hans Komane Secondary Scho	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	NGWANABEKANE PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	THOTO PRIMARY SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Mashego Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Kgoboko Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mohlabetse secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Mabake	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	PHATLANE SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	KGOTSWANE SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	MAMOLOBE PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	LEKENTLE SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Zenzeleni secondary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Lobolo secondary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Phuthakwe secondary	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
Early Childhood Developme	GUWELA CRECHE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	MOTLOKWE PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Fefe primary school	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
Early Childhood Developme	MARULENG EDUCARE CE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	LEHLABLE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	Kabelo Educare	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Mangwidi pre	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	MALEGERU CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
National School Nutrition	Reneilwe day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
National School Nutrition	Maroba Secondary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	RAKUDUBANE SECONDA	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	FRED LEDWABA	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
National School Nutrition	SEKATEKATE	Department of Education	LP	Waterberg	Modimolle	R 7,680	R 1,920	1
National School Nutrition	Tshireletso	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	OLIFANTSDRIFT PRIMAR	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Thorometsane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mankgaile primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	GA - MMALEBESE PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Bale primary	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Hlalelani	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Tshikundamalema secondary s	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Mandiwana primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	NKOTA SECONDARY SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Magobanye Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Motsephiri primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	2
National School Nutrition	Moseki Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Phokanoka secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 46,080	R 11,520	5
National School Nutrition	MANTIMO PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Bonega Madikubung Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MAHWETSE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Dipitsi Primary School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Motlhasedi	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
National School Nutrition	Mapotla Primary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
National School Nutrition	RADISAKA	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	Peter Hermans Primary	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Developme	Mhinga Kulani day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	MASHENGANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	BOETSE	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Sekuruwe	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Kanana	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Karari	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MALESELA PRIMARY SCH	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Chika	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MP MAMABOLO SEC SCH	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Chechema	Department of Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3
Early Childhood Developme	Hluvukani creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Makgotlho Primary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
Early Childhood Developme	Kuvonakala Day Care	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	Monyebodi Primary	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
Early Childhood Developme	Hosanna community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 30,000	2
Early Childhood Developme	Tanganani Community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Nthuseni Pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	MAKOBO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	OOGHOEK	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Developme	Rhulani play center	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 30,000	2
National School Nutrition	Makgope	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MIRAGOMA	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	PHALABORWA PRIMARY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
National School Nutrition	MODUME PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 1,669	3
Early Childhood Developme	Mbhede E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Developme	Tshanzhe community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	Sesalong Primary	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	Madikweng	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 7,680	1
Early Childhood Developme	HLULANI DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Tshiungani community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
School Nutrition Programme	SEKGALABJANA SESHEG	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
Early Childhood Developme	Dzimauli pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	PAXANA PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	Nanedi	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	GOVANI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
National School Nutrition	XITLAKATI PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	MOSHUBABA	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	PHUTI-MAKIBELO PRIMA	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Modulathoko	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MIZUZWANA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	MAUPYE PRIMARY SCHO	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	MASIZA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
Early Childhood Developme	Muninginisi E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	Mpatapata	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	Maruatona Sec	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	RIPTUMELO EARLY LEAR	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	MATSHELANE-MOTHAPO	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	XIKUKWANA PRIMARY S	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	RISENGA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Mmatshipi	Department of Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nare Mohlalerwa	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Matheta Ledwaba	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	DUMAZI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
National School Nutrition	Redibolotje	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	MILLENIUM SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	JOSEPH MANETJA J.P SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 3,840	1
National School Nutrition	Phagamang	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	1
Early Childhood Developme	MARUFA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	Sehlako Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Developme	Itsosheng Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Ramoroke Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	Hlahlana Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	ITHUTENG EARLY LEARN	Department of Education	LP	Waterberg	Thabazimbi	R 24,000	R 12,000	1
Early Childhood Developme	EDUTOY LIBRARY	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
School Nutrition Programme	Masealama	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
School Nutrition Programme	Makome	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
Early Childhood Developme	SHATADI DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 36,000	2
Early Childhood Developme	Moganyaka	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 36,000	2
Early Childhood Developme	Tseke Pre-School	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	Mahlakoa'a Hlabirwa Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Developme	Ithuteng	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	KGATELOPELE DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Rebelegeng	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	TJANTJI MOLEKANA DAY	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
National School Nutrition	Ambergate Primary School	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	RETHABILE PRE-SCHOOL	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 24,000	3
Early Childhood Developme	MAKGORA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	2
Early Childhood Developme	SARAH LANGA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 18,000	2
Early Childhood Developme	MONGANGA	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Drop in Centre Programme	Thlarihani Nsavulani Drop In	Department of Education	LP	Mopani	Greater Giyani	R 365,000	R 30,000	10
Early Childhood Developme	TIYANI PRE SCHOOL	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	AGAPE CRECHE	Department of Education	LP	Waterberg	Modimolle	R 48,000	R 24,000	2
Early Childhood Developme	THAKO PRE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	Gumbu	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2

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Early Childhood Developme	MAMPEDI COMM CRECHE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
National School Nutrition	Mahatlani Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Ramphagane	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 24,000	2
Early Childhood Developme	Shopiane Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Maapetle Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Developme	Rangwato	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
National School Nutrition	GRYSAPPEL	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	MANORVLEI	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	TINALEFA	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	SEPHUKUBJE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	RAMAITE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	PHETOLE SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Thikhedzo Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 18,000	1
Early Childhood Developme	Mashobye pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	KHUTWANA EDU-CARE C	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
School Nutrition Programme	MAkgato High School	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	Mmatlala Primary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Seledu Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	RANKAGELE PRIMARY SC	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	2
Early Childhood Developme	Nkateko day care	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	ST Jude Children Centre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
School Nutrition Programme	Boshego High	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	New Stand Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Mahлагаume Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	2
Early Childhood Developme	Maboloke	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Mogauwane Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	ROBERT LANGA	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 36,000	2
Early Childhood Developme	TSWEPALEPE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Tswelo-Pele	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
School Nutrition Programme	Mahlanhle Primary School	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MALEBALA PRIMARY SC	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	MAKWA PRIMARY SCOO	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	DZANANI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
Early Childhood Developme	MAKGAKA PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	MOGOBOYA CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Developme	Mahatlani community creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	Mphemano Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	Moroangoato Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	MACHOEU PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Semakane Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Xihlovo Day care Center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12	2
Early Childhood Developme	Mogola Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Manche Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Mohlakeng Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Malawane	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	MALEKUTU PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 72,000	R 36,000	3
Early Childhood Developme	Ramphelane Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 36,000	3
Early Childhood Developme	XIMANSA PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Developme	Ngwanakutu	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	Phuti Nkotlelo	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Mmampepu	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Matshupe Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Developme	Lotanang	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	DUDU'S DAY CARE CENT	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	MPELEGE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	LEWEDI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Tshilidzi Community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,600	1
Early Childhood Developme	Mashau Thenga Community C	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	KHOMISANE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Guys and Girls community cre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Tshikurukuru community crec	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	Kutullo Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Lebogang Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	Marangrang Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Shigalo Ketekani Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Early Childhood Developme	SIKHUNYANI DAY CARE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Developme	SHALOM E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Developme	Moepathutse	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Pleasure Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Developme	Kgautswane Fanang Diatla	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	XIKUKWANA MASANA D	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Developme	KHAMANGO EARLY LEAR	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Developme	LESEDI PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Mahlasedi	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Madimo Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Majaneng	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Tsetsetse creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	LEBONE PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	SEROKOLWANE DAY CAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	MOTUMPANE PRESCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Ngwanatheko Masemola PreS	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	RAPATLA PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Tshitangane Faranani commun	Department of Education	LP	Vhembe	Mutale	R 48,000	R 12,000	2
Early Childhood Developme	RABOHALE PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	LEBONENG PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	MATHUME PRE SCHOOL	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 72,000	R 36,000	3
Early Childhood Developme	Tshisaulu Itsani creche	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
Early Childhood Developme	ITUMELENG DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MANEA PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	LEBOGANG CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Jolly Tots community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	MATHEKWANE DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	TSOGANG EARLY CHILD	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	2
National School Nutrition	PELO YA KGOMO	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	G.R MOTLANA PRE-SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
National School Nutrition	REALEDISHA SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	MR MAMAILA	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Nutrition Programme	Khumelong Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	NWAMAVIMBI SECONDA	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	MAHUPJE PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 30,720	R 15,360	4
National School Nutrition	TSEANA	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	RHULANI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BORDEAUX PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	TINGHWAZI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	DUMELA SECONDARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	KHATAZA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MARITO PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
School Nutrition Programme	Yatswatsi Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
National School Nutrition	BANANA PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 38,400	R 9,600	5
National School Nutrition	SANTENG PRIMARY	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	2
National School Nutrition	KAYANENE PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 7,680	R 1,920	1
National School Nutrition	HOLA-PONDO HIGH SCHO	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	NGCECHE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	VUTLHARI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	1
Early Childhood Developme	Makubje Pre School	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
National School Nutrition	T.P Seakamela	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	Tlhona-Sedimong	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	Mphokaneng	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	CATA SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	SHIKHATI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	HOVHENI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	XITSIKUXANA SECONDA	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	LEBITSO HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Developme	SELELO CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	THABAKHUDU CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Developme	Faith and Hope Day care cente	Department of Education	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Developme	NOKO-KGOMO DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	DITLOTSWANE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	NKATLILE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	Masisi community creche	Department of Education	LP	Vhembe	Mutale	R 48,000	R 12,000	2
Early Childhood Developme	NYAKELANG EARLY LEA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Developme	MMASHAPULA DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Madavhila pre school	Department of Education	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Developme	SEGALE PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Developme	ITKETLENG E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Developme	SENKWELE PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAVUMBHA COMBINED S	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Developme	RALESHOBA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	1
Early Childhood Developme	TOY LIBRIRIAN	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	MABANA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Siloam community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	WILLIAM MAPITSO PRE-S	Department of Education	LP	Waterberg	Lephalale	R 96,000	R 48,000	4
Early Childhood Developme	Vonani Hlulani pre-school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Ondlekani pre school	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	NTSWE TSHIPI	Department of Education	LP	Waterberg	Thabazimbi	R 48,000	R 12,000	2
Early Childhood Developme	THUSANANG	Department of Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
Early Childhood Developme	BOITUMELO CRECHE	Department of Education	LP	Waterberg	Bela-Bela	R 72,000	R 36,000	3
Early Childhood Developme	S.T LAWRENCE DAY CEN	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Early Childhood Developme	KOPANO KE MAATLA	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Developme	DIKGOKONG COMMUNIT	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
School Nutrition Programme	Majeje High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	6
School Nutrition Programme	Ramaroka Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	KGWANKGWA PRE-SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
National School Nutrition	Baseloane primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Hlohlodi primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Soka-Leholo Primary	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	Kgebetji primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mautswi	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	BOSHATOLO	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	RAMOKGOPA	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	MORINNG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	TIYANI	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	Mmakgomotshweu pri school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MMADITSHIKA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Malamate primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 30,720	R 7,680	4
School Nutrition Programme	SEMORISHI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Mabotha	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	Mmananya Primay	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	2
National School Nutrition	Thokampe	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	MAFISE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2

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National School Nutrition	Mabjanene Primary	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	SEFOTO PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	MANAMANI	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	MAKOPI SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	3
National School Nutrition	Manyaku seconary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Mmakgatsike P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	SEJADIPUDI PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Hlabje Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
School Nutrition Programme	IKAGENG	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	APRIL MAKGAKGA	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 23,040	3
School Nutrition Programme	LEBOHO PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Letjatji	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Kgampi Primary School	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	MALENKWANA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	MABOI PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	TLHAKAUMA	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	MACHABA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 38,400	R 9,600	5
National School Nutrition	Mmaratha primari school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	TORONTO P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 61,440	R 15,360	8
School Nutrition Programme	SELELO PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Tshanowa primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 5,760	2
National School Nutrition	MAHLORI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	RASIKHUTHUMA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mashamba primary	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	MUHUNGUTI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	1
National School Nutrition	KHAMANYANI	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Vhutuwangadzebu	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	mahadikana	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Zwithuzwavhudi	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 9,600	3
National School Nutrition	Mandala School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mikosi primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 11,520	2
National School Nutrition	Georgenholtz Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MTITITI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Khubvi Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mphathele Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshikambe Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MAFOUFALE SECONDAR	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Rasivhetshele primary	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	3
National School Nutrition	MHEHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
School Nutrition Programme	MARAMANZHI	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Mphone primary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	MANENZHE PRIMARY	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Marobala Primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	AZWIFARWI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 69,120	R 17,280	9
National School Nutrition	Thabakgone	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	DOVHO PRIMARY SCHOO	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Shura Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Makgobateh p school	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Marimane secondary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Nkoneni Secondary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 11,520	2
National School Nutrition	Phiriphiri Secondary	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
School Nutrition Programme	MBODI PRIMARY SCHOOL	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
School Nutrition Programme	MATSHENA PRIMARY	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	RHABELA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MUSWANE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 15,360	2
National School Nutrition	George Clifford P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	FRANCE SOMBHANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nkhavi primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	MAGAEDISHA SECONDAR	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Modimolle Primary School	Department of Education	LP	Waterberg	Modimolle	R 53,760	R 13,440	7
National School Nutrition	GREENSIDE PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 53,760	R 13,440	5
National School Nutrition	Pitinyana Primary School	Department of Education	LP	Waterberg	Modimolle	R 7,680	R 1,920	1
National School Nutrition	MAMOLEMANE HIGH	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	4
National School Nutrition	Dwaalboom Primary	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	MOSHIRA	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	RANOKO PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 46,080	R 11,520	6
National School Nutrition	MOHWIBIDU PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	DENNIS MATLHABA H	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MONALA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	K.K MONARE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
National School Nutrition	Kgatabelo	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
National School Nutrition	Keserona	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	NTEBELELENG PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Mmakadikwe P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Maledza primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	MADIBO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	6
National School Nutrition	Mmatshipi sec	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	SEO SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Vongani P school	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 15,360	8
National School Nutrition	PHUMATLA SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MAKANGWANE SECONDA	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Nnatile	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	SEGOPOTJE SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	4
National School Nutrition	RALEMA PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	MASEROLE	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	3
National School Nutrition	CHOKWE PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	SEALAMAGORO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	3
School Nutrition Programme	MAMPOTJANE SECONDA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Matiyani primari	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	SEPHAKABATHO SECOND	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	KGAKALA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
School Nutrition Programme	MMAPADI SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	JOHN MANGANYI	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
School Nutrition Programme	MOLOTO	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Mamphokgo primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	MASEHLENG PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
School Nutrition Programme	MOTHIBEDI COMBINED	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	Malabe Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Mogalatsana primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Elandstraal primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
School Nutrition Programme	FK TJIANA SENIOR PH2S	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
School Nutrition Programme	MMIDITSI SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 76,800	R 19,200	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MATSHIPHE COMBINED	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 38,400	R 9,600	5
National School Nutrition	MOLOPO P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
School Nutrition Programme	BLOOMPOORT PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	RAMOGOSSETI MAGANA	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
School Nutrition Programme	ONISMUS MOGAFA	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Puputle secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 5,760	2
School Nutrition Programme	KENNETH MASEKELA	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
School Nutrition Programme	MONAMUDI MATSEPE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	Matleboane Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Immerpan primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 19,200	4
National School Nutrition	MAWELE SEC SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	NKGAKGAUTHA PRIMAR	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Lekhureng Primary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
School Nutrition Programme	PHAAHLA SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
School Nutrition Programme	KWELEDI SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Nthuba Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	MPHAKA P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	2
National School Nutrition	MABUSELA P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	NJINGA SINDZNE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	NKGORU	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
School Nutrition Programme	MOHLAMME SECONDARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	Masebudi primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Maroga prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MMANTUTULE SEC SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	Molekane prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	PEU SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Magoba Primary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Muvhango	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
School Nutrition Programme	KABISHI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 38,400	R 9,600	5
National School Nutrition	MALIMUWA HIGHER PRI	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Manzere Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nghomunghomu primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHIRENZHENI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Hisekelani primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nyahanelani Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHIVHULANA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	HAPPY HOME CHRECH	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
National School Nutrition	NWARIDI SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 5,360	2
National School Nutrition	FHETANI SECONDARY SC	Department of Education	LP	Vhembe	Mutale	R 23,040	R 5,760	3
National School Nutrition	George - Mswazi High	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	EPP Mhinga secondary school	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	7
National School Nutrition	shibangwa primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Shura Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Thusanani community creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	Mabutsi Creche	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	VANDANI STATE SCHOOL	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Mukula High	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,679	3
National School Nutrition	MASHAA PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	THIVHULAWI RUDZANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	NANDONI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshimbiluni senior primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	RAMALIGELA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	MAGIDI PRIMARY SCHOO	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	NWANATHI HIGH SCHOO	Department of Education	LP	Vhembe	Thulamela	R 61,440	R 15,360	8
National School Nutrition	Onismus Sundani Primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Khwevh Commercial School	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	7
National School Nutrition	TSHIVHADE PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mudzinga	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshiwedza SP/School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tinyiko Primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshiluvhadi Senior P	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MAHLOHLWANI PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mutititi Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	SILEMALE PRIMARY SEC	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	6
Early Childhood Developme	Xinavetiso	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 3,840	1
National School Nutrition	MATSILA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mphanama Primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 5,760	3
National School Nutrition	SEFOGOLE SEPEKE SECO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kgolane Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Malegase primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	NOKOMEETSE PRIMARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Rekgonne primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	MALEGODI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
Early Childhood Developme	TSHAMAVHUDZI LEARNI	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MOOKWANE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Baphadima high school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Madikoti Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 7,680	R 1,920	1
National School Nutrition	Mutsi Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 7,680	R 1,920	1
National School Nutrition	Marobe primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MAKOBOTE PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Ramanare Magampa Secondar	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Sengange Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
Early Childhood Developme	Ndengeza Educare Centre	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	Marutle Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 7,680	R 1,920	1
National School Nutrition	Thabo Mbeki	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
Early Childhood Developme	MMAKAEPEA PRESCHOO	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	MATSHIKA CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	MABALENG	Department of Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
National School Nutrition	JOHN PETRO SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	RAWESHI PRIMARY SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	EDL RAMPOLA HIGH	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
National School Nutrition	Kodupo	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	MADIKOLOSHE-MALEPE S	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	MATANTA	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	MADIKANONO PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Tshukudu 1 Primary	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Tshivhidulu primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	NTEPANE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	MORWAKGWADI PRIMAR	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	TUBATSE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	ARETHABENG	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MMBOFHENI PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Madibaneng	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
Early Childhood Developme	Phate Matabane Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Developme	Mohlajeng Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Rehologile Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Lesedi Seleteng Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mpamonyane Day Care Centre	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	Kudubela Creche & pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Modumo Creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 30,000	2
Early Childhood Developme	Thamagana Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Madiboka Pre school & creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Itekeng Ntagane Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	3
Early Childhood Developme	kgotlelelang Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 96,000	R 72,000	4
Early Childhood Developme	GS Matabane Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Phutimolle Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mamaolo Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mashala Pre scvhool	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Mabotsana Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
National School Nutrition	MAVHIHA	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	Serogole Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
Early Childhood Developme	Lebitsi Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
National School Nutrition	Vhaluvhu Secondary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	TSHILAVHUTUME	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
Early Childhood Developme	FHULULEDZANI	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	2
Early Childhood Developme	Schellenberg Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Mmaphefo Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Thupedi-Magoro Pre-School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mankgatlang Creche & Pre Sc	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Nkgopolele Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 24,000	2
Early Childhood Developme	Rehlahlilwe Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Hlabela Pele Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Developme	Lehlogonolo Creche	Department of Education	LP	Capricorn	Molemole	R 48,000	R 36,000	2
Early Childhood Developme	Koko Khutsa Pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mmakomane Mary Pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Setekane Pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tlatlaru Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Naledi creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mmangwana Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 24,000	2
Early Childhood Developme	Maredimane Pre School	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
National School Nutrition	Raluombe Secondary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Home Community Based Ca	DARI-O-DIRELWE HBC	Department of Education	LP	Waterberg	Modimolle	R 138,600	R 46,200	36
National School Nutrition	Shakadza Primary	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Shimambani	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	3
National School Nutrition	Mavuyisi	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Maholoni	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	VULANI PRIMARY SCHOO	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Swarishanang Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
National School Nutrition	Mphalaleni Sec	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
Early Childhood Developme	Nicodemus L	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	Mutshutshu Sec	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	NZHELELE SP SCHOOL	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	MUKHUDWANA JUNIOR P	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	DE HOOP	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Tshilungwi Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Raluthaga SP	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	VHANGANI PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	YINGWANI RIBUNGWANI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Malesela Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Makubung Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Selemagae Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Tlou - Hlalerwa Pre School &	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Setsoga - Chuene Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Mmapapo Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Seitswadi Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 24,000	2
Early Childhood Developme	Mogodumo Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Ngwatshipe a Mante	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Developme	St. Bethany Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Ikageng Mogatakwen	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Regae Pre School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Thabong	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Thomo	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Mareologe Thekgano	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	SENKWELE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Seoratsatsi Day Care Centre	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
National School Nutrition	TSHIVHUYUNI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Kgolo Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	PHAGAMENG CRECHE	Department of Education	LP	Waterberg	Modimolle	R 120,000	R 60,000	5
Early Childhood Developme	MABULA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	STIRUM CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	MATLALA TSHEHLANA P	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Tshituni Day care Center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	THAKETJI PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Mamvuka community Day car	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	RAKGADI	Department of Education	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Developme	Matanda Rudzambilu commun	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	BAKWENA DAY CARE CE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Sereni pre school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Hluvuku Early Learning cente	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	PEPA NGWANA	Department of Education	LP	Waterberg	Bela-Bela	R 24,000	R 12,000	1
Early Childhood Developme	OUR FUTURE PRE-SCHOO	Department of Education	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Developme	BUSY BEE DAY CARE	Department of Education	LP	Waterberg	Thabazimbi	R 72,000	R 18,000	3
Early Childhood Developme	Victory pre school & creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	E.C.D MAPOLA PRE-SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Wisdom creche and pre school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Tshaanda commuinty creche	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	Matlakaneng Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Gumela pre school	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	MPEPU CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	IKAGENG MOGALAKWEN	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Mukondeni Community crech	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	DIEMETSENG PRE-SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	TINTLHARI EARLY LEAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 18,000	2
Early Childhood Developme	MOLOHLA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Leseding E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Developme	KHENSANI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Mukovhawabale community c	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	MAROPENG DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	MAHLABA BAKONE PRE-S	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	MATSHOKWANE DAY CA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 36,000	3
Early Childhood Developme	MAKHINA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Malope Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
Early Childhood Developme	MMAMINA	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Developme	MARULANENG PRE-SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
School Nutrition Programme	Leseding Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 7,680	R 1,920	1
National School Nutrition	MAPONYA PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MOGAPENE JP SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	ALLERGRAINE SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	TIMANGENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MOLATI PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	NTWANANO PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Lombard day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
School Nutrition Programme	Masaswivona High	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
National School Nutrition	LEBAKA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 30,720	R 7,680	4
National School Nutrition	KOJBANAME	Department of Education	LP	Mopani	Maruleng	R 23,040	R 11,520	3
National School Nutrition	VURHONGA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Kgadimo Sec school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	MOKHAPA	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	JACOB MAGAMANA SECO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	NYAN TSHIRI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	NUGART FARM SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	MAGEZA SECONDARY SC	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	MADIE HIGH SCHOOL	Department of Education	LP	Mopani	Maruleng	R 15,360	R 3,840	2
Early Childhood Developme	ROSINA KOTLHAO	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	MOOPELWA CRECHE	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Developme	LEAMOGETSWE COMMUN	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
National School Nutrition	MABUSHE	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 15,360	4
Early Childhood Developme	MASEHLEDI COMMUNITY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Morwatshehla Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Development	MMAMOHLodi PRE-SCHOOL	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
National School Nutrition	KHEODI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 30,720	R 7,680	4
National School Nutrition	KGWANA HIGH SCHOOL	Department of Education	LP	Mopani	Maruleng	R 38,400	R 9,600	5
School Nutrition Programme	Khutsong Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Nutrition Programme	Motloboni Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	DUDUDU JP SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 38,400	R 9,600	5
National School Nutrition	MOKUTU SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	MMABA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
National School Nutrition	SEHONWE PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	RAMATIMANA	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
Early Childhood Development	Mphemphe Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
National School Nutrition	PROGRESS HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Development	Sepitsi	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	DYONDZEKANI DAY CARE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Maphiri Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
Early Childhood Development	MATSOTSOSELA KULANI	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Maselatole PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	Madigoke PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	Lefokeng Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mapalakanye Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	Hope Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Shokeng PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	Rehlakile	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	NGHUMBUENI DAY CARE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Motshana Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Development	Mphatjeng	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
Early Childhood Development	COVENANT PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Moshira Mahlako Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	RAMS DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	BABANGU DAY CARE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Ngale Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Development	LEGOLANENG CRECHE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
Early Childhood Development	Manenzhe Pre school	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1

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Early Childhood Developme	BAROLONG DAY CARE C	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Itumeleng PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 12,000	2
Early Childhood Developme	Steppingstone ECD Center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Zithobeni Sephaku PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
Early Childhood Developme	Vision of wisdom community	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	Mahlako Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Muhuyu Faranani Educare	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Chupja Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Molomoangwana Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Sehlakoane Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	SMILING FACES CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	1
Early Childhood Developme	ALL THIGS BRIGHT AND B	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Masakona pre-school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MAYANA E.C.D	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	MAPITLULA RETHABILE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Kodumela ECD	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Tshifulanani II Community cr	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	Bana Barena	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Somqhuba Pre School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	Phethedi	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	PHALADINGWE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	MASALAUWE PRE-SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	IKETLENG PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Mamolo Day Care	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Bethesda community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Matsakal Vuyelo Day care cen	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Mainganye community creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	LEAKA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	HELP DAY CARE CENTRE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	Nanga Educare center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 18,000	2
Early Childhood Developme	MOPHELA-A-MPONA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 18,000	2
Early Childhood Developme	ARISE AND SHINE DAY C	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 18,000	1
Early Childhood Developme	NAPE MMADIKILA PRE-SC	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Growing-up community crech	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Majosi Khomanani pre school	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	MOBE PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Mareolege Thekgano Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	LEOLO CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Mbahela community creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	Phafogang Day Care	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Developme	Mvelaphanda community Lear	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	PELEPELE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Kgomo Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Wisani pre-school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Ramathetse Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	MOYAOKHOTSHE DAY C	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Mmatswale Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Mashianoke Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	KGOKANE CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Sekabing Pre and Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Nthepe Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
National School Nutrition	GAVAZA	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Developme	Thothololo pre school	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
National School Nutrition	MAMAILA PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 9,600	3
Early Childhood Developme	Mamphare	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	MOSES CRADLE E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Developme	Mphogo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Marangrang	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	AVELANANI EDUCARE CE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
Early Childhood Developme	MANKUONYANE CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Developme	Bahlalefiseng	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Ntshitshimale ii	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Govhu Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	KHOMANANI E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	MAHUNTSI	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	4
National School Nutrition	LELAGOLO	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Reneilwe ELC	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	HUMELELANI D.C.C	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Pheladi-A-Phogole Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
National School Nutrition	THE JUNCTION FARM PRI	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Maselatole Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	Mamafa Secondary	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Developme	Hunadi Pre-school	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
School Nutrition Programme	Tladi Primary School	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Developme	Kwaapi	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Mahonisi creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
School Nutrition Programme	Mosima Primary	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Developme	Xihluke day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Thushanang Day Care	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Ngwanamaepa	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Tshiphuseni	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Phafogang Batau	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Mapapila creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	SEROKOLWANE CHILD C	Department of Education	LP	Mopani	Maruleng	R 24,000	R 18,000	1
Early Childhood Developme	Phuluso Pre-School	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	TSHITUNI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
Early Childhood Developme	ST PETERS CRECHE	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	NKAWELE DAY CARE CEN	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Mpepu Samme Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 24,000	2
Early Childhood Developme	MAMPHELA RAMPHELE C	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Developme	Selwalenkwe Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	DORAPALE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	KGAKA -KGOMO COMMU	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
EPWP Provincial	SHIMANYANA COMMUNI	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	RAMOPAI DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Vatsongwana Day Care	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Tshidikwane Creche & Pre Sc	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Phuthanang	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	Adolphina creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Dinko	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	MAMOSHIBUDI DAY CAR	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Kwenadi	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mosenyamahlo Creche and Pr	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	LISSA CRECHE AND PRE-S	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	2
Early Childhood Developme	LEBEKO CRECHE	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	POBA CRECHE AND PRE-S	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
National School Nutrition	MAKOPOLE 1SENIOR SEC	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
Early Childhood Developme	Mponegele Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Developme	NTHOBALA EDUCARE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	ITSOSHENG DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Kgoga Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
National School Nutrition	Kwena -a- Peu Secondary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Seeng	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
National School Nutrition	Makobateng Secondary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Konkoti Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Moetagare Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	RALOMA DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Developme	Makgabutle	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	MAGODIELA PRE SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 18,000	1
National School Nutrition	Maduma Primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	SEBOLAISHI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	REJOICE DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 36,000	2
Early Childhood Developme	HIAYISANI DAYCARE CE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	Areitsogeng Community Crec	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Developme	MAHODIELA PLACE OF C	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
School Nutrition Programme	Sefoloko Secondary	Department of Education	LP	Capricorn	Molemole	R 76,800	R 19,200	10
Early Childhood Developme	Malekate	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
School Nutrition Programme	SEBOYE SENIOR SECOND	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	Alapha Secondary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MAFUTSANE SECONDAR	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 3,840	2
National School Nutrition	THABINA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 7,680	2
National School Nutrition	MAKHETO HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Developme	Jilongo creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	SASEKANI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Developme	Ditlokwe	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
National School Nutrition	Mokgorokgoro	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mamoyahabo	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Tlakale Mashashane	Department of Education	LP	Capricorn	Aganang	R 46,080	R 11,520	6
National School Nutrition	MAPANGULA	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Nghezimani Day care center	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
National School Nutrition	MOGOBOYA PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	MAGATANE PRE SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
National School Nutrition	Mangwato Primary School	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	Seripa High School	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	Ramokgethi Secondary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Divhambele Communy Crech	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	PHUTI CRECHE & PRE-SC	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	RAMATAU SENIOR SECON	Department of Education	LP	Mopani	Maruleng	R 30,720	R 7,680	4
National School Nutrition	SHIPUNGU SECONDARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Tema	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
Early Childhood Developme	Tiواني Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
National School Nutrition	MATSOTSOSELA PRIMAR	Department of Education	LP	Mopani	Greater Giyani	R 7,680	R 1,920	1
Early Childhood Developme	Tintlhari Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Developme	Vukheta Day Care	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
National School Nutrition	MZILELA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Developme	Ngulumbi community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	NYIKO PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Developme	Mandala Community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	Makama	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Developme	Shumelalushaka Community C	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 30,000	1
Early Childhood Developme	Hahlayisa Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	THUBISANE PRIMARY SC	Department of Education	LP	Mopani	Maruleng	R 7,680	R 3,840	1
Early Childhood Developme	Sikhunyani Day Care	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Developme	VL Creche ABC	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Developme	Damani creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Mavambe ea hitirhe day care c	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Mpatatla	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Tshivhenga Community	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	MOGABANE PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Londolani Edu care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1

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Early Childhood Developme	Cornerstone Day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	MAFOLOFOLO	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	Molokwane	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Barokaipoteng	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
National School Nutrition	Masekwane	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
-Not part of a programme-	SILWERSEE PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 7,630	R 1,920	1
Early Childhood Developme	KhakhalaM Masungulo edu ca	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Developme	Siyandhani Early Learning cen	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Developme	Makwarela community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Boikhutso Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Naledi Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Bashasha community creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	TONDANI DAY CARE CEN	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	Ditatsu Primary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 3,840	1
National School Nutrition	GEORGE MBULAHENI SEC	Department of Education	LP	Vhembe	Thulamela	R 46,080	R 11,520	6
Early Childhood Developme	Sweethome day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Nyavani early learnig center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	Makgotlho Primary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Developme	Jamela play center	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
National School Nutrition	Rankhumaneng	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Makumeke creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	RELEBOGILE HIGH SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 38,400	R 9,600	5
Early Childhood Developme	Mailane community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Dyondzani day care	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	MABINE PRIMARY SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 17,520	6
National School Nutrition	MAKHUSHANE L.P SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
National School Nutrition	MASEKE PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
Early Childhood Developme	Ranwedzi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 30,000	2
National School Nutrition	Kobe Primary	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
Early Childhood Developme	Tsetsetse creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	ITIRELENG EDUCARE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
National School Nutrition	Letlhoedi Primary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Sebushi primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	BAKOPA PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Ipopeng creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 24,000	1
Early Childhood Developme	Mokotli Day Care Centre	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	MASHIKO CRECHE & PRE-	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	IKETETSENG PRE-SCHOO	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	wingfield primary school	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MAMAOLLO PRIMARY SCH	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	4
National School Nutrition	Maune primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	SHIKO PRE-SCHOOL AND	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	Madenathaga primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	KGOLOUTHWANA	Department of Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4
Early Childhood Developme	THIBOLOGA PRE-SCHOOL	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
School Nutrition Programme	MAKGETHA	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	SEANEHO HIGHER PRIMA	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	KETUDI SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Bonn Educare Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
National School Nutrition	Seipone sec	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Mokgopo Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
School Nutrition Programme	BANTWANE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
Early Childhood Developme	Belemu Community cerche	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 30,000	3
Early Childhood Developme	Vhonetshela	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 60,000	2
Early Childhood Developme	Agape day care centre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	NTHLANE PRE SCHOOL	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Developme	Lombard Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	RATANANG CRECHE	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	LEBELEBELE PRE-SCHOO	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	MMALEGAENG PRE-SCHO	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Hunadi a phaahla crech	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	MOLEBOGE CRECHE	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Turfloop Pre School	Department of Education	LP	Capricorn	Polokwane	R 72,000	R 42,000	3
Early Childhood Developme	Jonas Kgapo	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Nchakga Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Mokirinyane	Department of Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Developme	TSWATSANE PRE-SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
National School Nutrition	RAMONGWANA PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Lehloedi creche & pre school	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
National School Nutrition	GIVEN MANGOLO	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	THUTLANE PRIMARY SCH	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	LEMETJA	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Konyama Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Nkobo Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Mosesane Baloyi	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 7,680	2
National School Nutrition	Bonwankwe prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 38,400	R 19,200	5
National School Nutrition	Mankgakisha	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Nakonkwetlou Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	MAHLORA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Mosedi sec school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MASHAMAITE SENIOR SE	Department of Education	LP	Waterberg	Mogalakwena	R 38,400	R 9,600	5
National School Nutrition	Mathekga Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	LERAJANE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
School Nutrition Programme	EKUCATHULENI PRIMAR	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MAKUANE SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MORULANA PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MALAPILE P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
Early Childhood Developme	Mphoshomadi Educare Centre	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
National School Nutrition	Dagbreek Primary	Department of Education	LP	Waterberg	Modimolle	R 46,080	R 11,520	6
National School Nutrition	REABILWE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	4
National School Nutrition	Thekganang Primary	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	Mount Hope Primary	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	Krause Primary	Department of Education	LP	Waterberg	Thabazimbi	R 30,720	R 7,680	4
National School Nutrition	MAKHUTSISA	Department of Education	LP	Waterberg	Mookgopong	R 46,080	R 11,520	6
National School Nutrition	Mpirwabirwa Secondary Scho	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Machikiri primary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 7,680	2
National School Nutrition	MPHARI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	NONG-THOKOA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Setjoamadi Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	KROKODILPAN	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Motshitshi Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	MASIPA PRIMARY SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Chumana	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
School Nutrition Programme	MMAMAKWA	Department of Education	LP	Waterberg	Bela-Bela	R 38,400	R 9,600	5
Early Childhood Developme	MPEDI MASOLA PRE SCH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
National School Nutrition	Madzikuse primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	Moraro	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	MULENGA SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Developme	MAPULA MOSALA DAY C	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	Magona creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Pandelani Community Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Setsakadume	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	LESHOKA DAY CARE CEN	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	Mamatime PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Ndzalama Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Moungwaneng	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	PHOGOLE PRE-SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
School Nutrition Programme	Mamahlo Primary	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
Early Childhood Developme	Ngwanatheko	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Matsatsi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Mabulane	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
School Nutrition Programme	Peter Nchabeleng	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	Tshipuseni Day care centre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	New Destiny Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Ngovhela Goodshepherd	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	RAMABU	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	DIKGOPHENG PRIMARY S	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	RANTI SEC SCHOO	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	PHANGWENI EARLY LEA	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Developme	Mahlogonolo	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	2
Early Childhood Developme	Mulweli pre school & creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 30,000	1
National School Nutrition	LEHLABA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	Ipeng Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Tsogang Marota	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Developme	Luvhanga Community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Shalom Shacana	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tshififi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Takalani V.D.C	Department of Education	LP	Vhembe	Makhado	R 24,000	R 18,000	1
Early Childhood Developme	Mahlare	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
National School Nutrition	TSEKERE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	THABANATSHWANA	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Nutrition Programme	KGabo Sec	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	HAENERSBURG	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	Kgomaretsane	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	MATSOKOTSA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	MatlebJane	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 30,000	3
Early Childhood Developme	PUKA SEKHAOLELO	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	Motlogele Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	Mamasegare Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 30,000	2
National School Nutrition	Mamone Secondary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	MASHAKO PRE SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Iebogang Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	MAKGAKE	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 24,000	2
Early Childhood Developme	MANEPA	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	SESHITOA PRE SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Developme	N.S.T MAJADIBODU	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	MOTSHEKGE PRE SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	MOSEKI	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	MASEKA	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	RE A GOLA PRE-SCHOOL	Department of Education	LP	Waterberg	Bela-Bela	R 24,000	R 12,000	2
Early Childhood Developme	Kgomogoroga	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Boledi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	NGHUMBHENI DAY CARE	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Refilwe Babelegi Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 24,000	2
National School Nutrition	JACOB ZUMA PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	MOOKGOPHONG SATELLI	Department of Education	LP	Waterberg	Mookgopong	R 48,000	R 24,000	1
Early Childhood Developme	KD DAY CARE CENTRE	Department of Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
Early Childhood Developme	Rethusegile Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	KHAMANGU E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Developme	Kgethatso	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1

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Early Childhood Developme	Bakwena	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	Mmaphekgo Primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	ITHUTENG CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 36,000	2
National School Nutrition	Mmankogaedupe Secondary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	MATHABATHA DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
National School Nutrition	Ncheleleng Secondary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	MALEBO	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
National School Nutrition	Selamodi Secondary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Kgapane Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
School Nutrition Programme	M.R Mamabolo	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	Mokgadi Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	GEORGE	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 15,360	4
National School Nutrition	MANZERE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MASHILA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	1
National School Nutrition	MUTHAMARO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Muise Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Windhoek Creche & Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Ramolelekwa Creche & Pre Sc	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Seputli Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	Mabilu Primary school	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 5,760	2
Early Childhood Developme	Mampoloke Creche	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 24,000	2
Early Childhood Developme	Nhlale Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Radimang Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Mmamphoku Pre School	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
Early Childhood Developme	Maripana Creche & Pre Schoo	Department of Education	LP	Capricorn	Molemole	R 48,000	R 24,000	2
Early Childhood Developme	Itumeleng Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	RIVONINGO	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Developme	Mehudi Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	Mphigalale primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 5,760	2
National School Nutrition	Madikwepudi Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	MOPANE COMPUTERMED	Department of Education	LP	Vhembe	Musina	R 15,360	R 3,840	2
National School Nutrition	Tshiwelo primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 9,600	5
National School Nutrition	MAMVUKA	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MATIMBA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

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National School Nutrition	Njakanjaka Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MITUMBA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mutavhe Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshivhase	Department of Education	LP	Vhembe	Thulamela	R 130,560	R 90,240	17
National School Nutrition	Makonde Primary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Ngudza Primary school	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 13,440	4
National School Nutrition	Mukumbani primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 11,520	4
National School Nutrition	Damani Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Galananzhele Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshadzume primary school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 11,520	6
National School Nutrition	Gilbert Nndanganeni Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Thabang Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
National School Nutrition	Luphai secondary school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 17,280	4
Early Childhood Developme	Arise & Shine Day Care Centr	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Sephodi Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Ndambo Mohapi Creche	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2
Early Childhood Developme	Ntekuma Day Care	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Moshoeu Creche & Pre-school	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Kgabedi Day Care	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Bellevue Pre-School	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Phalana Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	LUNUNGWI TSHEDZA DA	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	1
Early Childhood Developme	Bokamoso Day Care	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Noko-kgomo	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	L.B. Kubay Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Developme	LITTLE DARLING EDUCA	Department of Education	LP	Waterberg	Bela-Bela	R 48,000	R 12,000	2
Early Childhood Developme	Kentshitsuwe Creche	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	WILLIAM MAPITSO	Department of Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Developme	JOMO MOLEKWA	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Rivala Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Khosouthopa Pre-school	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Maineleng Pre school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	Good Hope Educare Centre	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Ngwana Theko Pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Rekhuditse Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	2
Early Childhood Developme	Kgabo moloto Creche & pre s	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Developme	Kwena pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Thakadu Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mokoene Maja Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mamela Pre School	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2
Early Childhood Developme	Amos Mahloana Creche	Department of Education	LP	Capricorn	Aganang	R 72,000	R 54,000	3
Early Childhood Developme	Kgaiwa creche & Pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Motlakgomo Pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Tlou Piletjie creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Mmaswi Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
Early Childhood Developme	Setumong Creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Nakedi creche	Department of Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Developme	Phaahla Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
National School Nutrition	Riverplaats primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 7,680	2
Early Childhood Developme	Khorishi Pre school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
National School Nutrition	Sekwati P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Maboee Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Majane Matlala	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
School Nutrition Programme	MOTJEDI	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Kgotloana	Department of Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5
School Nutrition Programme	RAMOHLOKOLO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	SELEPE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MOLAMO	Department of Education	LP	Capricorn	Polokwane	R 46,080	R 11,520	6
National School Nutrition	Matobule P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Thabampshe Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Kopanong Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 46,080	R 11,520	6
National School Nutrition	MANTLHANYANE SECON	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Radibolotje primary school	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
School Nutrition Programme	MASHIE PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	KGOBOKANANG PRIMAR	Department of Education	LP	Capricorn	Blouberg	R 38,400	R 9,600	7
National School Nutrition	BIKO PARK P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Diiteleni Sec School	Department of Education	LP	Vhembe	Makhado	R 7,680	R 3,840	1
School Nutrition Programme	MOSHATE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MOHLAKO PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Mamorithing Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
School Nutrition Programme	REBONE PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	TAGANE PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MATSIRI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOLETSE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MOHLALA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
School Nutrition Programme	NALA SECONDARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	BOLEU	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Mphahlele secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	3
National School Nutrition	Masemola High	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Mahlontebe secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30,720	R 36,480	4
National School Nutrition	Mamasegere primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 3,840	1
National School Nutrition	Mathung primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 5,760	2
School Nutrition Programme	SEETSENG PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
School Nutrition Programme	NGOATO-A-MPHELE SECO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Ntshoeng primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	2
National School Nutrition	Bothanang primary school	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	MAFOLO P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Nnditsheni Secondary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	NTSUMBEDZENI PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MBHANYELE SEC SCHOO	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	7
National School Nutrition	GINGIRIKANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	CHANYELA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MOVHE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
National School Nutrition	MPHAMBO	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Mokumuru primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	XIHLOVO P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
School Nutrition Programme	MAPAKONI PRIMARY	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Ramashia Secondary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	KHATISA	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Sithumani primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MUTOTI	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Musandiwa primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Siloam Primary	Department of Education	LP	Vhembe	Makhado	R 30,720	R 15,360	4
National School Nutrition	VUNGELA	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
School Nutrition Programme	MAHWASANE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Thamagane primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	2
National School Nutrition	MAKWEYA	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Seshane primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Molemole Junior Primary	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	DAVID NKAONA P SCHOO	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MAPALEDI	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	TSUNDZUKANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	CERES PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Thlothlonya	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MAKGWADIBA P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
School Nutrition Programme	MURATHO PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	SETLHAKO PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	MAFIFING PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MOSEHLENG PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	BORUME PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	BURGWAL PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Mphakanyane Primary School	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	TUMEDI	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
School Nutrition Programme	DIAGKANYA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Mbilwi child care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	Majadibodu Secondary School	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
National School Nutrition	Mokonenkwenoko Secondary	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
Early Childhood Developme	Bodwe multi purpose	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Ebenezer community educare	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Lufule II Community creche	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Developme	Rixile Early Learning center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Rirhandzu waterval Learning	Department of Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
Early Childhood Developme	Mbalenhle	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
National School Nutrition	Mapani primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Vata-Tsaka community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Khutsong PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Faranani Early Learning cente	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	Thushanang PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
Early Childhood Developme	VM Mohlala Creche	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Motetema Creche	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
School Nutrition Programme	Lephadimisha Sec	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
Early Childhood Developme	Maelula community school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
National School Nutrition	RAMMILA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
National School Nutrition	NAMAKGALE PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 38,400	R 2,782	5
School Nutrition Programme	Nku Primary School	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	2
National School Nutrition	KITTY PRIMARY	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	MPADI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	MATSOGELLA SECONDAR	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	GA-PHAKULA COMBINED	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Ralson Tshinanne secondary s	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Tsharotha primary school	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Tshisaphungo Primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Masereni Secondary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	HA-AKA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Dzata Secondary	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	Sane Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Vatswatsi Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
National School Nutrition	MASEHLONE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Dolidoli primary school	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	Mphagahle PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
National School Nutrition	Denganya Secondary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	Lobethal Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	TSOGANG CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	VAALWATER2 CUM CREC	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	1
Early Childhood Developme	MABETHA PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	BOLOBEDU HLAGANANI	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MMAKWELANTLE PRESC	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Sunkids Educational center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	pfananani Day care	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	MOYAKGAYAKGA PRESC	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1

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Early Childhood Developme	Mapato Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 24,000	2
Early Childhood Developme	Xivumbiwa Early Learning Ce	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Mutheiwana Day care	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	MANTUBA DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Mphadzha Maduwa communit	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Malebeleko Pre Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	Kurisani Day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Lehlabile Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	RAMATHEKGO CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MAVLINDA KHOLANI EV	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Developme	MASELEBALO PRE-SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Moruthane PreSchool	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	Shigalo Katekani creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Developme	BOITUMELO CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	2
Early Childhood Developme	RUHNYMEPE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Developme	L.B KUBAYI DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	NTSAKO CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Developme	NDELAZWIXELE PRE SCH	Department of Education	LP	Vhembe	Mutale	R 48,000	R 6,000	2
Early Childhood Developme	XIHLOVO DAY CARE	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Maagale Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Mphogo	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	RIRHANDZU EARLY LEAR	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Developme	Thomo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Malete Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	NHLAYISO CRECHE	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Developme	MOPYE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	KGAMANYANA	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
Early Childhood Developme	Mukomawabani Day care cent	Department of Education	LP	Vhembe	Mutale	R 48,000	R 12,000	2
National School Nutrition	MANGHEZI	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Telelo Sec School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MASERUMULE SECONDA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MZIMHLOPHE PRIMARY S	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	HLABI SECONDARY SCHO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	MPHEGOLLE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOHLALOGANYI SECOND	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
School Nutrition Programme	Maragane	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Gawula high school	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	MORITI SECONDARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Mashigoana Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 38,400	R 9,600	5
National School Nutrition	RUNNYMEDE PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	khwezu primary school	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Tanani Primary School	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	NWAMNGOLOLO PRIMAR	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
School Nutrition Programme	Bolopa Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	GWENANE	Department of Education	LP	Waterberg	Mogalakwena	R 46,080	R 11,520	6
National School Nutrition	Komane Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Magukubjane secondary schoo	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MADITHAME SECONDAR	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Maphooko Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	TENYANE SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Ngwanathulare Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mohlarekoma Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Ngwaabe Comprehensive Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	PEBETSE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	SEPHEU-MOLEKE SECON	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	KHEYI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	MOTEANE SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Matadibeng Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	AREIKHULENG P SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Bogalatladi Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	SEOKGOME SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	PATANTSHWANA PRIMAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Djate Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOHLOPHENG SECONDA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	MASAGO PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	PHASWANA SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
School Nutrition Programme	Guyuni Primary School	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	MAGEZI MAJOSI PRIMAR	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Wayeni Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Gumani Technical High School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
School Nutrition Programme	Ngovhela Primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mmberegeni primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MOUPO PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	SOLOMON MAELLILA SEC	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
School Nutrition Programme	Madodonga Primary School	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Nyatema Primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Bad se loop	Department of Education	LP	Waterberg	Mookgopong	R 7,680	R 1,920	1
School Nutrition Programme	Masindi Primary	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	4
National School Nutrition	NKAKABIDI	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	STERKRIVIER	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	CLERMONT PRIMARY SC	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Zandkraal	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
School Nutrition Programme	Ramama	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,980	1
National School Nutrition	BALALILA PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	DEREK KOBE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 92,160	R 23,040	12
National School Nutrition	GUNDANI	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	DZAMBA PRIMARY SCHO	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	MMBABADA JUNIOR PRI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	GIJA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Bababa Secondary	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	PHOPHI SECONDARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	STEFANUS PRIMARY	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
School Sport Massification	Mukomawabani primary scho	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	VHULORWA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Maangani Primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	NWAMALOBYE HIGH	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Makhosani	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
School Nutrition Programme	Maila Primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	2
National School Nutrition	LUMUKA	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	MUGEJWANI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Mpabalele Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
National School Nutrition	Sukumani Kundani	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mpfariseni pre-school	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
National School Nutrition	DZUMERI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
Early Childhood Developme	Madatshitshicommunity crech	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	Maune	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Mmakgomo	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Developme	Tshikuyu pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Mulati Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	Talenta Community Educare	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	Mmantotole	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Ralekwana	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
High Transmission Area Pro	Kgwana Community Centre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 380,160	R 95,040	24
Early Childhood Developme	Lunungwi Tshedza day care	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
National School Nutrition	UKUTHULA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 3,840	4
National School Nutrition	Manaka	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	PHADI PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Kgerepi	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Makgotsane Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
School Nutrition Programme	MALEBALONG PRIMARY	Department of Education	LP	Mopani	Maruleng	R 23,040	R 11,520	3
National School Nutrition	Matalane Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 7,680	1
National School Nutrition	MAGAINGWANA	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	3
National School Nutrition	MPHUMA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 30,720	R 7,680	4
School Nutrition Programme	Selwana	Department of Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
National School Nutrition	NYANISI SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Developme	Leokwe Pre-School	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
National School Nutrition	XIVODZE	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	B MKHAVELELE	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Tlharhani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 96,000	R 48,000	4
National School Nutrition	SEDAN SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Ndivho creche & per school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	PROFESSOR SHILUBANE	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Sealane Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	MARGRET SHILUVANA PR	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Developme	Dzunisane Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Sebogadi Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Shakadza creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
National School Nutrition	Mmalotlo	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	PHANGASASA SECONDAR	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	BURGERSDORP	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	RABONAMO ITHEKGENG	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	PHIRIKOLOBE	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Tipfuxeni Early Learning Cent	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Tshivhilidulu Community Cre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	Mokidiane -Moruthu	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mathuwe Primary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Pfuxanani E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
Early Childhood Developme	PULANE EDUCARE	Department of Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Developme	LOLOKA CRECHE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	Kokami	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	FOSKOR PRIMARY SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
Early Childhood Developme	MMATSEBE CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
School Nutrition Programme	Makikele	Department of Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
Early Childhood Developme	Fhatuwani pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MABJEPILONG	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Kgogodi Mashegoana Creche	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Mangumane community crech	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	UNIQUE EARLY LEARNIN	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	SHIHLOMULE HIGH SCHO	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Developme	HAHLULA E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	NGHONYAMA HIGH SCHO	Department of Education	LP	Mopani	Greater Giyani	R 46,080	R 11,520	6
National School Nutrition	Kgopudi Secondary	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	Seemole Maraba	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Milente	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Tutwana	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Mukhomi pre school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	Nthodumela Primary School	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	Rapoho Primary	Department of Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5
National School Nutrition	LEKGOLO MAAKE P SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 7,680	2
Early Childhood Developme	Makhubele pre school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	DOROTHY LANGA PRIMA	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	SAMSON SHIVITI PRIMAR	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	MATUMA PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Nkoana	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MATHIBADIFATE SECOND	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Rantshu	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Matsindise child care	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	Rotondwa community Creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	MAAPAKALLA CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	KATLEGO CHILD DAY CA	Department of Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Developme	MAITJENG CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Developme	ELIZABETH KE KAE CREC	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	MORAKO CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
School Nutrition Programme	Gravelotte Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
Early Childhood Developme	LEKANG DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 18,000	2
Early Childhood Developme	SEROFO CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	PFUKANI DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	Kopanong	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 18,000	2
Early Childhood Developme	NTATAISE EARLY LEARNI	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	DITEBOGO DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Developme	WILSON MOKOKO CRECH	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 18,000	2
Early Childhood Developme	MAPHUTHA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	MAKATAKANE PRE-SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	RIXONGILE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	Makahlule pre- school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	Pondo Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 50,400	R 12,600	7
Early Childhood Developme	Mahume	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Mathokgwane Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Seilego Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Developme	Ntobeng	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Kwekwe	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Motlake Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Developme	Star Light community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Makorogane	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1

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Early Childhood Developme	Kurulen community creche	Department of Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
Early Childhood Developme	Mafulane Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	REFIHLILE CRECHE	Department of Education	LP	Waterberg	Modimolle	R 24,000	R 12,000	1
Early Childhood Developme	NAMAJABO CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	SEBJANANE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	KHEROPOLE PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MADINTSI DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 72,000	R 36,000	3
Early Childhood Developme	BOLEDI A CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Motheo Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
National School Nutrition	RAMOLLO	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
Early Childhood Developme	KE KA LERATO CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	APARANG DAY CARE CEN	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 6,000	1
Early Childhood Developme	VUSANANAI CRECHE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
School Nutrition Programme	Mashao Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Nutrition Programme	Sekgothi Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	KHUIJWANA	Department of Education	LP	Mopani	Greater Tzaneen	R 38,400	R 9,600	5
National School Nutrition	MOHLABA	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	KATLEGONG PRE-SCHOO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
National School Nutrition	MARIVENI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Developme	UBEHLEBUYEZE PRE-SCH	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 12,000	2
National School Nutrition	XIMUWINI PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	MAMETJA	Department of Education	LP	Mopani	Maruleng	R 7,680	R 3,840	1
National School Nutrition	MASEKANE	Department of Education	LP	Mopani	Maruleng	R 7,680	R 3,840	1
National School Nutrition	DIPHUTI PRIMARY SCHOO	Department of Education	LP	Mopani	Maruleng	R 23,040	R 11,520	3
National School Nutrition	SEPEKE PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MMAKGOTLO PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Developme	Ranthule Early Child Develop	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
National School Nutrition	NKAKASANA	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	Thanyani creche	Department of Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
National School Nutrition	Iepelle primary school	Department of Education	LP	Mopani	Maruleng	R 30,720	R 15,360	4
Early Childhood Developme	Divhambele community crech	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Tshivuvhu pre-school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Angels from Heaven day care	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MOTLATJO CRECHE	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Lufuno Care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MOOKGOPHONG CRECHE	Department of Education	LP	Waterberg	Mookgopong	R 48,000	R 24,000	2
School Nutrition Programme	Masopha Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 30,720	R 7,680	4
Early Childhood Developme	ITERELENG CRECHE	Department of Education	LP	Waterberg	Modimolle	R 72,000	R 18,000	3
Early Childhood Developme	LEHLABILE DAY CARE CE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Lufuno creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	Maano creche & pre school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Denzhe Day care center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	AGANANG	Department of Education	LP	Waterberg	Thabazimbi	R 48,000	R 12,000	2
Early Childhood Developme	LESEDI PRE-SCHOOL	Department of Education	LP	Waterberg	Bela-Bela	R 72,000	R 30,000	5
Early Childhood Developme	SELEBO CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	MMAKOBÉ CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	Xiphuphe creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
National School Nutrition	KGAPHOKA MATLALA SC	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Tswereng Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MAMPURU-TSEKE SECON	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MASHILE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	TSHWATLHAKGE PRIMAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	LEHLAKE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	Monare Secondary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Nkomo primary school	Department of Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
National School Nutrition	KEDIKETSE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Mashung Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	MOGANETSWA PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	KGOBAKANANE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	MASEFORA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Serobameng Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	2
National School Nutrition	Ramatsedi Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Mathabe Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	POTOKO SECONDARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	THINGWA PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	RAMPHELANE MABOOE P	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Bela - Bela High School	Department of Education	LP	Waterberg	Bela-Bela	R 46,080	R 11,520	6
National School Nutrition	Tjetje Technical High	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	NKUARI PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Tshwaane primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Motodi Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Ndendeka secondary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Bantabethu primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	MAKGOPHENG P SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Shorwane Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Hlakanang Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Ephraim Mogale Primary scho	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	Motswaledi Secondary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Malekane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	BVUMA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 7,680	R 1,920	1
National School Nutrition	zamazama secondary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Maepa Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Muswanama primary school	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Monamodi Matsepe Secondar	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MURALENI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Tshiwangamatembele	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	PEMBUNUKA PRIMARY S	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Tshapasha Primary	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Malwela primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	NDLHAVHEYA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	TSWERA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	Matshumu Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 38,400	R 9,600	5
National School Nutrition	Mahatlane - Wayeni	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MAELELE SECONDARY S	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Ludane Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Mmbara Senior primary Schoo	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	KHAPAKHAPA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Ambadzifhele Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Letamony combined school	Department of Education	LP	Waterberg	Mookgopong	R 7,680	R 1,920	1
National School Nutrition	MAKHUTJISHA HIGH SCH	Department of Education	LP	Waterberg	Mookgopong	R 46,080	R 11,520	6
Early Childhood Developme	Fanang Diatla Pre School	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 6,000	1
National School Nutrition	MBAHELA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LEHLAGA SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Napscom Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	Vuhehli Primary School	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Ndindani-Hlomela High Scho	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	MPAPALATI PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MHLAVASI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MANAILENG PRIMARY SC	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Shikoane Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Lupenyo primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	CHUEUEKGOLO SECOND	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
School Nutrition Programme	Thengwe High School	Department of Education	LP	Vhembe	Mutale	R 76,800	R 19,200	10
National School Nutrition	BOSHEGA PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	Mogologolo	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	MALEMA PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	JONAS MANTJIU HIGH SC	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Tshandama Primary	Department of Education	LP	Vhembe	Mutale	R 23,040	R 5,760	3
National School Nutrition	MAGULUVHE PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Rehlahlilwe Primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MOGALATUANE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
Early Childhood Developme	SILAWA EARLY LEARNIN	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	Humbelani Secondary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Drop in Centre Programme	MATJEDI DROP IN CENTR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 92,400	R 23,100	7
Early Childhood Developme	Mveledzandivho child care ce	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Developme	Manamaru Community Creche	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Developme	VONDWECOMMUNITY CR	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	GOKOLO COMMUNITY CR	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	SESHOATLHA SECONDAR	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
Early Childhood Developme	LONDOTANI CRECHE	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	TSHAMISEKA PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Mmatapala Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Mathomo-a-Bohlale	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	HLAYISANI DAY CARE CE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Developme	RATHOBELA DAY CARE	Department of Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Developme	KAMOGELO CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	MAAPAKALA CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
National School Nutrition	Pezunga Secondary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
Early Childhood Developme	Lambani Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	RAMAUBA SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,680	1
National School Nutrition	Makumbwi Primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	LWENZHE SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Sithumani Pry	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Shikatsa primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	VHUDZANI SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 15,360	R 5,360	2
National School Nutrition	MUDINANE SECONDARY	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Tshamakwatini	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	2
National School Nutrition	JOHN MBHEDLHE SECON	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Nkandziyi primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	HLALUKWENI HIGH SCHO	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	DJUNANE PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 53,760	R 13,440	7
National School Nutrition	KHWARA SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tivoneleni primary school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 3,760	3
National School Nutrition	Mabayeni primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nwa - Mhandzi Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mahuntsi Secondary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	ABIOT KOLOBE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	Vondwe Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	3
National School Nutrition	S.M NKOANA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Moripane primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	LEGARE SECONDARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Mninwa Mahlangu primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Matholeni Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	MAPHOPHA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Maphepha primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
Early Childhood Developme	RAMASELA SEKHAOLELA	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	Onane primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 46,080	R 11,520	6
National School Nutrition	BAFEDI PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MAOKENG SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Mabule primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3

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National School Nutrition	Makopung Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	RAMA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Mathakge Combined	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MATSHAILE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Nyenye Combined	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	Serokolo Sec School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mamali Sikhwivhilu	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Baitswe	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Morukhurukhung	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	RATAU PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	LORD MILNER SCHOOL	Department of Education	LP	Waterberg	Modimolle	R 7,680	R 1,920	1
National School Nutrition	Mananye	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Radinong	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	KLIPSPRUIT	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Ntwampe Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Madangani primary school	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	Tswenyane primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	BERTBRIDGE PRIMARY S	Department of Education	LP	Vhembe	Musina	R 38,400	R 9,600	5
National School Nutrition	TSWETLANE PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	LEAGATHOKO SECONDA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	TAUNG HIGH SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	MABOTSHA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	NTIBANENG SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	PIRWANA SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	DIKGOALE PRIMARY SCH	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 1,920	2
Early Childhood Developme	LERITA PRE- SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Madirane Phaswane Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Sepeke Pre School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Pfunekani Day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	BOLEDI B CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 96,000	R 48,000	4
Early Childhood Developme	Seeds of Joy Day care Center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Mutandani community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
EPWP Provincial	MOSHUPA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Developme	Tondani Tshirangadzi commu	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1

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Early Childhood Developme	TSHWALE PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Developme	Mukununde community crech	Department of Education	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Developme	Tshivhongweni community cre	Department of Education	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Developme	BOKAMOSO DAY CARE C	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	NKETETSE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Developme	SEALA-SA-HLOLO CRECH	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Tiyimeleni community creche	Department of Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
Early Childhood Developme	The Rock community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Vuwani Day care center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	Thekganang Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
National School Nutrition	Mokhari lombined school	Department of Education	LP	Waterberg	Mookgopong	R 7,680	R 1,920	1
Early Childhood Developme	MOLATELO PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Nhlamulo Day care center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	Thavanele pre-school	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	Mabuke	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Maditi Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Lambani Day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Shibangwa creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Tshupedi Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Lephoula Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Developme	JAMES MOKGADI DAY CA	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	LEOPE PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Monaki Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Ithusheng Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	MAMAREMELA DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	MOhube Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 36,000	3
Early Childhood Developme	NGWANA MOLOMO	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	MAPHUTHA DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
National School Nutrition	MOLATE HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
School Nutrition Programme	Masalanabo High School	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
School Nutrition Programme	Motsipa Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Nutrition Programme	Ramabolela Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 7,680	2
Early Childhood Developme	SLOVO PARK	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
National School Nutrition	HUDSON NTSANWISI SENI	Department of Education	LP	Mopani	Greater Tzaneen	R 53,760	R 13,440	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SEBONE PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 38,400	R 9,600	5
Early Childhood Developme	Mashuthe Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 24,000	2
National School Nutrition	RITAVI SENIOR PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
Early Childhood Developme	Retswelete Creche	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
National School Nutrition	PEMBELANI SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	NAPSADI SEC SCHOOL	Department of Education	LP	Mopani	Maruleng	R 23,040	R 9,440	3
National School Nutrition	PHAKENG PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	NAKAMPE PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	JAMELA LOWER & HIGHE	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	MAMOKGADI PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
National School Nutrition	NOBLEHOEK HIGH SCHO	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Nutrition Programme	Setloumane	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Vumbanani Day care care	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	MONGAPI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	ANDRONICCA MOKGAETJ	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	NOKO DAY CARE CENTRE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	MAKGABO BOSHOMANE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Funanani Community creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	Maangani community creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	WILLIAM PHASHA	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	BETHLEHEM COMMUNIT	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
Early Childhood Developme	DORCUS PRE-SCHOOL & S	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	NALEDI YA MESO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	RETHABILE	Department of Education	LP	Waterberg	Thabazimbi	R 24,000	R 12,000	1
Early Childhood Developme	LILIAN NGOYI CRECHE	Department of Education	LP	Waterberg	Modimolle	R 72,000	R 30,000	3
Early Childhood Developme	MMABANA	Department of Education	LP	Waterberg	Thabazimbi	R 48,000	R 24,000	2
Early Childhood Developme	LITTLE DARLING EDUCA	Department of Education	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Developme	KENTSHITSWE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	SEGWATI CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	Tshelong Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
Early Childhood Developme	Divhani community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Elim Tsakani creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MALAMANGWA	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Matsa creche and pre school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Siambe Community Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Mpheni Alusani	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Mtsetweni pre school	Department of Education	LP	Vhembe	Makhado	R 72,000	R 30,000	3
Early Childhood Developme	Makhasa Sasekani creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Drop in Centre Programme	MASHAU DIC	Department of Education	LP	Vhembe	Makhado	R 118,800	R 59,400	9
Early Childhood Developme	Masana creche .o.project	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
National School Nutrition	Gombani primary school	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	Mudzunga creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Knowledge day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Mashudu Pre School	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	2
Early Childhood Developme	Tsiredzo Vyeboom Commun	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Zithobeni Day Care	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Khathutshelo Educare center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	BELLEVUE DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Thariangwana PreSchool	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
National School Nutrition	Tshifhire primary school	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Matswapilony primary school	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	KAALLEEGTE	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Nakedi Kobe Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	JM Gwangwa Secondary Scho	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Matsetseng primary school	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	POULOS MOSIMA PRIMAR	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	DIKUBU PRIMARY SCHOO	Department of Education	LP	Waterberg	Mookgopong	R 61,440	R 15,360	8
Early Childhood Developme	MVELEDZISO-MAWONI C	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
National School Nutrition	Petamukanda Primary	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	Matshwara Secondary School	Department of Education	LP	Waterberg	Lephalale	R 30,720	R 7,680	4
National School Nutrition	Jonathan Thifulufhelwi	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	Gateway Primary School	Department of Education	LP	Vhembe	Musina	R 15,360	R 3,840	2
National School Nutrition	HOPE	Department of Education	LP	Vhembe	Musina	R 7,680	R 1,920	1
National School Nutrition	MARELETSANE PRIMARY	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
School Nutrition Programme	Phulanibiyihola Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
National School Nutrition	Adzimbambi Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Magomani Day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MUFONGODI PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Luvhaiivhai community creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Developme	Makola	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 24,000	2
Early Childhood Developme	Lehlabile Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	5
Early Childhood Developme	Mokgalapula Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	MALEFO PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Mphemasedi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Developme	SHIHLOVO SEDIBA EARL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Tikedzani day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Maramanzhi community crech	Department of Education	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Developme	Ngwanatheko PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Developme	MANKWANA PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Ramalamula child care center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	KGAPANE EARLY LEARNI	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	NGWANATSHEPA DAY CA	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MPHAPANTSHI PRESCHO	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Muelwa Day Care Center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Thusanani community creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	Thari ya Tshephi Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Developme	Leseding Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Gadifele PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
Early Childhood Developme	Matsoge Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Kgaladi PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Nape Day Care Centre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Hlengani Day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Xihlovo Xa Vutlhari D C C	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	HANYAM CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Developme	KAGISANO PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Doreen Sunrise creche	Department of Education	LP	Vhembe	Musina	R 24,000	R 6,000	1
Early Childhood Developme	Mohudubete Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	NHLUVUKO EARLY LEAR	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Developme	HLOMELA EARLY LEARNI	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Developme	Stoffo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Baloi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Maboloke Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Phaswane	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
National School Nutrition	Zwavhumbwa	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	RELELA SMILING CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
National School Nutrition	ROOTSE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Phutikwena Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Lediitse Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Legadimane primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	MMANYABA SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOSHIANE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
School Nutrition Programme	SLOVO PARK	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Malekutu S School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
School Nutrition Programme	PHOOKO PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MATLEU PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
School Nutrition Programme	SUPATSELA PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	PALEDI PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	SELALA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	LEFAKGOMO SECONDAR	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 5,760	3
National School Nutrition	Thoke primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	THIBEDI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	RABASOTHO PRIMARY SC	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Motheong primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 38,400	R 19,200	10
National School Nutrition	MAPALA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Hitekani Primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	BAKENBERG H SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
National School Nutrition	MOOKAMEDI	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	LESODI MOTLANA	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Marole sec school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	BASTERPAD	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Moruladilepe prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOTLOULELA SEC SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mmamopi Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Molebeledi Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	GEORGE MASIBE	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Setlouponu	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 7,680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mahlwareng Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Ditlou Primary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	LAMOLA SENIOR SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	OR TAMBO SECONDARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	Kgaladi P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	MAHLOMA	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Hlagatse primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
School Nutrition Programme	NKHUMISHE PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	MOGOSHI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	KAWENE	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Matome-a-Mosima primary sc	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
School Nutrition Programme	LETLHOTLHONG PRIMAR	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	MONXWANENG/NKGELE	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Matsedi primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Botlokwa H.P	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	SEFOTWANE	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Maphutha Secondary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	BADIMONG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	AURORA SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mphengwa	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Nakedi secondary school	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	SEKGWENG PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Mathipa Makgato	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	Sekiti Primary	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	RATANANG SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOTSEPE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 5,760	3
National School Nutrition	PHOKO PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
School Nutrition Programme	MAFATO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Motsemogolo P.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	MATSEPE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	SEBJALEBJALE SECONDA	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Mohlahledi P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MASHILOMPANA	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MPHELE-A-MPHELE SECO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Phuthi Mokoena	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Sekgophokgophong	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
School Nutrition Programme	RAMAAHLO PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
School Nutrition Programme	MPEBE	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	MOHLAKENG	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mmamati	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Molemo	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Makobe Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Masete no. 1	Department of Education	LP	Capricorn	Blouberg	R 53,760	R 13,440	7
Early Childhood Developme	Moshito Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	MAGOFA COMMUNITY CR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Tshifhiwa Mavhulani coomuni	Department of Education	LP	Vhembe	Makhado	R 24,000	R 18,000	2
Early Childhood Developme	Dumela Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Kholofelo Pre-School & Crech	Department of Education	LP	Capricorn	Aganang	R 48,000	R 30,000	2
Early Childhood Developme	Masibatsena Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Ntese Tliso	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Sebokonkoana crech & pre sc	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Laaste-Hoop	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	MANABE EARLY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Developme	Marwesa Pre-school	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	MOKOPU DAY CARE	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	RETHABILE CRECHE AND	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Rethabile creche and pre-scho	Department of Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Developme	Mamasengoa Creche and Pre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Matsela Creche	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
National School Nutrition	SESHOKA SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
Early Childhood Developme	Dimakgatso pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Developme	LETSHARA MOTLANA PR	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Itsosheng	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
Early Childhood Developme	Regae	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	Dinoko	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	BOLO BEDU HLANGANAN	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	MAITE PRE SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 18,000	1
Early Childhood Developme	N.M RAMODIKE PRE SCH	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	D.F MAHLABA PRE SCHO	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	Zwonaka day care center	Department of Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
Early Childhood Developme	MPHEPE PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Muziafera DCC	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	FISH MOLEFE	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 18,000	1
Early Childhood Developme	MAKI CRECHE	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Early Childhood Developme	DITHABANENG PRE SCH	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	MPONEGELE BOKAMOSO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	MARIE DAY CARE	Department of Education	LP	Waterberg	Modimolle	R 24,000	R 18,000	1
Early Childhood Developme	NTHABANELE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	Boikhutsa crech & pre-school	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	MATLHABA EDUCARE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
School Nutrition Programme	BATHOPELE	Department of Education	LP	Waterberg	Bela-Bela	R 15,360	R 3,840	2
National School Nutrition	Leshikishiki Secondary School	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	BAHLALOGA SECONDAR	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	NARE SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	PHISHEGO PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Chrome Mine Primary	Department of Education	LP	Waterberg	Thabazimbi	R 15,360	R 3,840	2
National School Nutrition	Lekwa Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
Early Childhood Developme	Mosebjadi Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
National School Nutrition	Nkokone Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	TSELA-CHUEU SECONDA	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	John-Petro secondary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 7,680	2
National School Nutrition	Kgabetli Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
School Nutrition Programme	HLEKETANI	Department of Education	LP	Waterberg	Bela-Bela	R 38,400	R 9,600	5
National School Nutrition	Nomalema	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Mabogopedi	Department of Education	LP	Waterberg	Thabazimbi	R 38,400	R 9,600	5
National School Nutrition	Deo Gloria	Department of Education	LP	Waterberg	Thabazimbi	R 38,400	R 9,600	5
National School Nutrition	NKEKETLHALWA PRIMAR	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
School Nutrition Programme	SEKHUNG PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	TUMAKGOLE SENIOR SEC	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 285	2
School Nutrition Programme	CRACOUW PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Moshudu Mmoto Pre-School	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	Tibanefontein primary school	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MMAMOLOPE	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	NOKO	Department of Education	LP	Capricorn	Aganang	R 7,680	R 3,840	1
National School Nutrition	Matshelana primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MPHELA SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	PHUNYAKO SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	HUELERENG PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	SEHLAGANE PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
School Nutrition Programme	MAMOLOKO	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	KGAGATLOU SECONDAR	Department of Education	LP	Capricorn	Polokwane	R 76,800	R 19,200	10
National School Nutrition	Shikundu high	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
School Nutrition Programme	SEBITJA SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 30,720	R 7,680	5
School Nutrition Programme	PHALAKGOROMOTHO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
School Nutrition Programme	SECHICHI	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Mokhopo Primary School	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	TAUPHUTI SECONDARY S	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Ladzani	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
Early Childhood Developme	OUR FETURE SCHOOL	Department of Education	LP	Waterberg	Bela-Bela	R 48,000	R 12,000	2
Early Childhood Developme	Jan Mashiane	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Ngwanamolomo	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Hlatlolanang Creche	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
National School Nutrition	Mutshena	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
National School Nutrition	MAKHAPULE PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Jim Tshivhelo	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	RIVONINGO PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	3
Early Childhood Developme	S.T Motluneng Creche	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
National School Nutrition	Nyadzani	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Fandani	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	TIYANI SECONDARY SCH	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	MUWAWENI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Lwamondo High	Department of Education	LP	Vhembe	Thulamela	R 46,080	R 11,520	6
National School Nutrition	MASETONI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	DIKWATA	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	MAHLORI HIGH	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Johannes Mamarema Pre-Scho	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mafiwa Pre-School	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	SG Phambane Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Seshego Creche3	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Lepharo Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Masealama Play Centre	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 24,000	2
Early Childhood Developme	Macha Day Care	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Makadimanya Pre-school	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2
Early Childhood Developme	Mashike	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Ikageng Creche	Department of Education	LP	Capricorn	Polokwane	R 72,000	R 48,000	3
Early Childhood Developme	Sefomolo Day Care Centre	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Developme	Mabalane Creche Cum Pre-Sc	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Tlhalerwa-kone pre-school	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2
Early Childhood Developme	Basitoameetse creche & pre sc	Department of Education	LP	Capricorn	Polokwane	R 96,000	R 48,000	4
Early Childhood Developme	Mapitsi Creche & Pre	Department of Education	LP	Capricorn	Polokwane	R 72,000	R 54,000	3
Early Childhood Developme	MPHOTO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	LEGAE	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	Manini Primary	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
Early Childhood Developme	Molokela Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Maungani primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Thusalushaka	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mahunguhwi	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	AVHATONDWI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	LWANDANI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Dambalwashe Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Lurenzheni JP	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Maswie Secondary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Matsika primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Muvimbi Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MAKULEKE PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Ximixoni Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Shitlhangoma High school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Fumani Primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mashobye Primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHIDIMBINI SECONDAR	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 3,840	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Madjadji	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
National School Nutrition	Ligege Secondary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mpofu Combined Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mutshenzheni Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	SHANDUKANI PRIMARY S	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	TSHIMBUPFE SECONDAR	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	DUVHULEDZA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Muraga Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MUTSHETSHE PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	MATAMELA PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	BERGVLAM PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	PFUKONI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	RATSHITANGA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Mungomani Primary	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	TSHIFUDI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Tshilala Sec	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	LIMBEDZI SECONDARY S	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mafhumulele	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	FUNZWANI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Mamohlaume Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
National School Nutrition	NDAENI J PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Masekani Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 7,680	2
National School Nutrition	Dzanani P.School	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	MAKUMEKE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshitangula primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 7,680	2
National School Nutrition	MUKHOMI	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	JIM YINEWANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mphaila Primary School	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	Sebushimadisha Pre-School	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	Shinguwa High school	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
School Nutrition Programme	MUSWODI PRIMARY	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	KHANANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Thambisa Secondary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	SHITLHELANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tim Masindi Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mutshalingana primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
National School Nutrition	Mbulu Junior Primary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Nyahanelani Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	NTSAKO MATSAKALI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	TSWINGA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Radzilani Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Molapo-Matebele Primary Sch	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	THOMO	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	POGOTI MARIBULLA	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	MAREDI	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MALAMULELE HIGH SCH	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Kgalaka Primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	Tshivhulani primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	HASANI LAWRENCE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshivhuyuni primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 3,840	2
National School Nutrition	Maphuto Primary	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	XIMUNWANA	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	RISANA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
National School Nutrition	SHIGAMANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
National School Nutrition	Nndweleni Secondary	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
School Nutrition Programme	MUTELE PRIMARY SCHO	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	Ramushasha Junior Primary S	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	TSHILIVHO PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Nare -Thokoa Creche & pre sc	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	Takalani Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Matlale Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Mahala Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Masenyetsa Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Hwelereng Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mahlako Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Nthwethi Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Prestige Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Modiana Creche & pre school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Ramaredi Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Dipewane Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Moshi Pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Lebowakgomo Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Ngoanasenoa Pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Monnathoko Pre-School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Mporeana Community Pre-Sc	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
National School Nutrition	Masoka	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Magoma Pre school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	Mohlaela Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Mamahasa Creche & Pre-scho	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
National School Nutrition	DAMBALWASHE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Muhanelwa Secondary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mukula High School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	LURENZHENI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	BELEMU	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Murogolo Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Sekatema Pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 24,000	2
National School Nutrition	Tuwani Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mbulaheni primary school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 9,600	3
Early Childhood Developme	Lesedi Chreche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Kgoboki Pre School	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Developme	Mamokgalabje Creche & Pre	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Ramatjowe Creche & Pre Sch	Department of Education	LP	Capricorn	Molemole	R 48,000	R 36,000	2
Early Childhood Developme	Manoge Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Mothoa Maleka Aphane	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Tlhakodisa Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 18,000	2
National School Nutrition	Muwaweni Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MUSHIRU PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	NAMADZAVHO SECONDA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Luvhaihai sec school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshakuma JP	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	VHALUVHU SECONDARY	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MILTON MPFUMEDZENI S	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshibvuma Primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Thivhilaeli Sec	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
National School Nutrition	Vhutavhatsindi Sec	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mahonisi	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	GONELA PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MATSIDEVHE PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	1
National School Nutrition	WILLIAM THEMELI	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 7,920	1
National School Nutrition	KHAVUWE PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MUTHURWANA SECONDA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshikhovhokhovho JP	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	MAKGABO-BOSHOMANE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	TSHIDZINI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	MOKAKAEYA	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	Tlou kolobe primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	Marulaneng	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	BELA BELA	Department of Education	LP	Waterberg	Bela-Bela	R 120,000	R 30,000	5
Early Childhood Developme	Hlomela Early Learning Centr	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Nhlayiso Early Learning Centr	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Mathekeane Pre-School	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Nkomo Karabo Day Care Cent	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	MUVHANO	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	KGABO-A-MODISHA	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	Khupukani	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Matsidiso	Department of Education	LP	Waterberg	Mogalakwena	R 96,000	R 24,000	4
Early Childhood Developme	MALAWU	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Awake Educare Comm Centre	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Developme	Mpelege	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Ikageng kgobokwane commun	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 6,000	1
Drop in Centre Programme	Abbotsspoort Drop in center	Department of Education	LP	Waterberg	Lephalale	R 79,200	R 19,800	6
National School Nutrition	Gole Sec	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	Xikukwana Masana Day-care	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	MUTSHIDZI DAY CARE CE	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	Jaji Sec	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	LUAMBO SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,680	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	PHODISHADITSHABA	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Developme	SEKAKALETE PRE-SCHOO	Department of Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
National School Nutrition	Mathatle pre school	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Ntlhane Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	MPHENI PRIMARY SCHOO	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Developme	BOHLVANA	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Mukhono Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	AKANANI CRECHE	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	Nhamulo day care center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	BASANA CRECH	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	RHANDACECE CHILD DEV	Department of Education	LP	Mopani	Greater Tzaneen	R 144,000	R 36,000	6
Early Childhood Developme	Rehologile Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Lerato Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Developme	MABAKGONA DAY CREC	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Ga-Phiri Pre School	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
National School Nutrition	Belemu Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	GOZA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	RIPAMBETA HIGH SCHOO	Department of Education	LP	Vhembe	Thulamela	R 61,440	R 15,360	8
National School Nutrition	MUHUVHINI PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mbahe primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshedza comprehensive prima	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
National School Nutrition	Matimba High school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	RHANGANI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 46,080	R 11,520	6
National School Nutrition	MATSHAVHAWA PRIMAR	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	HLENGANI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	LITSHOVHU SECONDARY	Department of Education	LP	Vhembe	Makhado	R 46,080	R 11,520	6
National School Nutrition	Tshikiwani primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nngweni Sec	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	Livhuwani J.P	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Russel Bungeni Hgh	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	DAVHANA SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Hangalakani Primary school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 3,840	3
Early Childhood Developme	Hendrick Mokenuhi	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
National School Nutrition	Mavhunga Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshifhatani Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Manavele Primary	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Mukhono	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Ramugondo sec school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 11,520	4
National School Nutrition	Murangoni primary school	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 15,360	4
National School Nutrition	Gondeni primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 11,520	2
National School Nutrition	Khalilale	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 13,440	3
Early Childhood Developme	Eunice Meela Creche & Pre S	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
National School Nutrition	Prince-Ramaremsa school	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 5,760	1
National School Nutrition	REMBULUWANI	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	2
National School Nutrition	Tshivhilwi Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MAHEMATSHENA	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5	3
National School Nutrition	Thinashaka Secondary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	THAMBATSHIRA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Namadzavho Secondary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Vari Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	XANDALALI DCC	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
National School Nutrition	Vhufuli S.P.school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 11,520	5
National School Nutrition	Malovhana seco	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	SEKOKO PNRIMARY SCH	Department of Education	LP	Mopani	Maruleng	R 7,680	R 3,840	1
National School Nutrition	Mongwaneng	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Kgatla primary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	MAMATHIELEDZHA PRIM	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	MAKANYU PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	RATSHISASE SECONDARY	Department of Education	LP	Vhembe	Mutale	R 30,720	R 7,680	4
National School Nutrition	MUTSHENA P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Ramaligela	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	TSHAMANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MASAKONA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	MASEA	Department of Education	LP	Vhembe	Mutale	R 23,040	R 5,760	3
School Nutrition Programme	LWAPHUNGU SECONDAR	Department of Education	LP	Vhembe	Mutale	R 23,040	R 5,760	3
National School Nutrition	MACHELE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	GOZA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Pfumbada Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2

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National School Nutrition	KULANI	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Developme	Lesedi Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
National School Nutrition	PHAPHAZELA	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	ST Paul Lutheran	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2
Early Childhood Developme	Maropeng Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 24,000	2
Early Childhood Developme	Rehologile Creche	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2
Early Childhood Developme	Kamela Raphela Day Care	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Mamangana Creche & Pre Sch	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,087	2
Early Childhood Developme	Mamaoraka Pre School	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 30,000	2
Early Childhood Developme	Isaac Ledwaba Pre-School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Mafotha Creche & Pre School	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Mokgadi A Thola Pre- School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Putla Pre School & Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Mafofsha Creche & Pre-Schoo	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Tshelong	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Developme	Shokeng	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Oliefantsbeen Pre-School	Department of Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Developme	St Lawrence	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Developme	Morongwa	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Developme	Mmamoseki	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Developme	Mandela Paradise Creche	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	Bapuleng Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
Early Childhood Developme	Masemadi Creche	Department of Education	LP	Capricorn	Molemole	R 48,000	R 36,000	2
Early Childhood Developme	Mantekedi Creche & Pre Scho	Department of Education	LP	Capricorn	Molemole	R 48,000	R 36,000	2
Early Childhood Developme	Sefene Creche & Pre School	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Tau Tlou Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mankuke Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Tlametlo Aphane Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Mologadi Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 30,000	2
Early Childhood Developme	Maditobane Pre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Mashite Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Maseru Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Ramalema creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Mokgatsane Creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Toora	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Moomela Pre & Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Itumeleng Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Molebogeng Pre-School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	MMAKGETSE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Mashoene Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
National School Nutrition	SAMBANDOU PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MAANDAMAHULU PRIMA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MALILELE SECONDARY S	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
School Nutrition Programme	David Luvhimba Sec School	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Madadzhi Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MATAVHELA SECONDAR	Department of Education	LP	Vhembe	Mutale	R 38,400	R 9,600	5
National School Nutrition	Tshamulungwi Primary School	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	MALUTA JUNIOR	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	KHUPHUKANI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mavhode Primary	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	RABALI PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MAVUNDE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	Maraxwe Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshitandani Primary	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	RAVHURA PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	MSENGI HIGH SCHOOL	Department of Education	LP	Vhembe	Makhado	R 30,720	R 5,760	4
Early Childhood Developme	MOKGADI DAY CARE CEN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
National School Nutrition	KAREL NGIGIDENI PRIMA	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Sethwethwa secondary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Kopjane School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	DR DIXON MPHAHLELE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
School Nutrition Programme	Ramalawane Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Faza primary school	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
School Nutrition Programme	Khungulu Primary	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	MAVELE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Hlayisanani primary school	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Magovhani JP School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	3
National School Nutrition	MACK SEMEKA SECONDA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Madabani JP	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MAMAGOGO SECONDAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Phalalong Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Moshodo Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
School Sport Massification	Seula-Mmako Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	MOSEPEDI	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	MAIMANE HIGH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
School Nutrition Programme	Tshianane Sec School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	XIBUKULANA HIGH SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Developme	Mulelu-Tshilata community cr	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
National School Nutrition	ROSEVALLEY PRIMARY S	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Modderspruit	Department of Education	LP	Waterberg	Bela-Bela	R 7,680	R 1,920	1
National School Nutrition	NORTHAM COMPREHENS	Department of Education	LP	Waterberg	Thabazimbi	R 23,040	R 5,760	3
National School Nutrition	Kharivha Primary School	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Fhembeledzani P school	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Mmay Secondary School	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
School Nutrition Programme	Miluwani Primary School	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
Early Childhood Developme	Bono community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	NELSONSKOP PRIMARY S	Department of Education	LP	Waterberg	Lephalale	R 38,400	R 9,600	5
Early Childhood Developme	SHIHLUKE EARLY LEARN	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Mutingati Education center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Shihlobyeni Preschool	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Tshikuya Pre School	Department of Education	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Developme	Lerato creche	Department of Education	LP	Vhembe	Musina	R 24,000	R 6,000	1
Early Childhood Developme	Zamenkomste community day	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Modipadi Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Maembeni community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	Schuitdrift combined school	Department of Education	LP	Vhembe	Musina	R 15,360	R 3,840	2
National School Nutrition	Christ The King	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Rivubye High School	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	4
School Nutrition Programme	Makwatambani	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Maope School	Department of Education	LP	Waterberg	Bela-Bela	R 46,080	R 11,520	6
National School Nutrition	Roedtan combined school	Department of Education	LP	Waterberg	Mookgopong	R 15,360	R 3,840	2
National School Nutrition	MADIPHATLOKGOMO	Department of Education	LP	Waterberg	Mogalakwena	R 46,080	R 11,520	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KGABEDI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Ratshibvumo Secondary Scho	Department of Education	LP	Vhembe	Mutale	R 30,720	R 7,680	4
National School Nutrition	Mmera primary school	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
National School Nutrition	MANONYANENG SECOND	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	Mathede Secondary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshipange primary school	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Mphaphuli	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	7
National School Nutrition	Tshikwani primary school	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	HS PHILIPS	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Khunda Primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Mamongao primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Moabi primary school	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	MMAKOPI SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MAKATANE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Morwaswi Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Lebelo Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	Mathula primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Hlogotlou primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Kgotlopong Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mashabashaba Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Dikgabje Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	Maloke Primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Kalafong Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	KGOOGO PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	NTLAISHENG PRIMARY S	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Ngale Secondary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	TSEKE PRIMARY SCHOOL	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	NTSHEBELE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	RANONG PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Lekubushai Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Makhurumula	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Modibone Primary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	KUTLWELO BOHLOKO PR	Department of Education	LP	Waterberg	Bela-Bela	R 48,000	R 12,000	2
Early Childhood Developme	MAPULA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BOHLAPAKOLOBE PRIMA	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Baphoting	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
National School Nutrition	Ramollwana High	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Moroe	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 5,760	2
National School Nutrition	LERATO SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Mocheke	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	TSHEHLWANENG SEN SE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 46,080	R 11,520	6
National School Nutrition	Mokwele	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	MASERUNYANE	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	NKU PRIMARY SCHOOL	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Mamphodo Secondary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MANAWE SEN SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Madibong	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Madiete Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	SEKOBA SECONODARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	MAPHOKENG PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Gobetse SNR Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	THOTANENG PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Mohotiwane Secondary Schoo	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	THUTLWAMAKWA PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Modimolle Primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Maphotle Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Morokalebole Secondary Scho	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Aquaville combined	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Nkotsane Primaru School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Monampane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MAHLOELE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MOTSATSI PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	SHUSHU PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MOKOTO	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	LEKGWARENG PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	MAHEKGWE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Maboyane day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
National School Nutrition	Nakammakgomo Secondary S	Department of Education	LP	Sekhukhune	Fetakgomo	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	THABONG P SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	Thomo primary school	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Maebele Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 38,400	R 9,600	5
National School Nutrition	SELEBALO SECONDARY S	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MORETLWE SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Mmahlagare Combined	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	NGWANAMALA SCHOOL	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 5,760	3
National School Nutrition	MABHEDLA PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Maila2 Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Shopiane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 38,400	R 9,600	5
National School Nutrition	PONTI PRIMARY SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Segolola secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Mpetje Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Gangadza High School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Maboragane Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Malengine Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Matianyane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MMAMOKGOKOLUSHI SE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	LOBETHAL P SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
School Nutrition Programme	Lekota senior secondary	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Developme	Tumishi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Tshedza Day Care	Department of Education	LP	Vhembe	Makhado	R 48,000	R 30,000	3
Early Childhood Developme	Sethogole	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Developme	Rethabile Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
School Nutrition Programme	Letheba High School	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Developme	Dinga Tiyani Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Molomo	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
School Nutrition Programme	Leruleng	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	Kgarahara High School	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	2
Early Childhood Developme	Tshililo Community Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Ntholeng	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	MAYANA EARLY CHILDH	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Mohlomeledi	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Makgobe Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mmasethankga	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	Mohale	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
School Nutrition Programme	Mohlaume secondary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 3,840	1
National School Nutrition	PATRICK RAMAANO	Department of Education	LP	Vhembe	Makhado	R 69,120	R 17,280	9
School Nutrition Programme	MUVHI-TSHIKOVHA PRIM	Department of Education	LP	Vhembe	Thulamela	R 76,800	R 15,360	8
Early Childhood Developme	Yedidia community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Tshikodwe pre-school and cre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	2
Early Childhood Developme	Mhlava-Wellem day care centr	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
Early Childhood Developme	Motswakgole Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	2
National School Nutrition	SCHOLTZ	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	Masekwaile Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
National School Nutrition	FONDWE PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	PHEEHA PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Muzamani Mabiriki creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	NAMATSABO PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Sport Massification	Nthabiseng secondary school	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Developme	Dididi community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	Seale Secondary School	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	Soka-Leholo	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Developme	Bohwana creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	MANKELE PRIMARY SC	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Tanganedzani Mutheiwana Ca	Department of Education	LP	Vhembe	Makhado	R 24,000	R 18,000	1
Early Childhood Developme	Alliance	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	Mashupsane Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Korobela Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
National School Nutrition	Maphutha Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Baswa Community Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	Mashilo	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Kagisho	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Mankgogo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Fahlogang Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	Mapuwe	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	MPHAPANTSHI PRE SCHO	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	ALICE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mudimeli community creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	3
Early Childhood Developme	KAILANE CRECHE & PRE	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
Early Childhood Developme	Hitekani	Department of Education	LP	Mopani	Greater Giyani	R 96,000	R 48,000	6
Early Childhood Developme	KHEAPEYA	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Aaron Nevhutanda	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Early Childhood Developme	Mmanyaku	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	PING E BITSA PINYANA D	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	SHIMANGE CRECHE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
Early Childhood Developme	Jerusalema	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Rekgonne Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
School Nutrition Programme	Nkoshilo	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	KOPANANG	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	ITHAOPENG	Department of Education	LP	Waterberg	Bela-Bela	R 24,000	R 12,000	1
Early Childhood Developme	Hlabirwa Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 30,000	2
National School Nutrition	Kwena Selati Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Diboro	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	LEPAKO PRE-CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 36,000	2
Early Childhood Developme	Boreadi Pre-School	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	LESEDI DAY CARE CENTR	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
National School Nutrition	Hwibi Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Nkwana Educare	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
Early Childhood Developme	Mogaleadi	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	BOKAMOSO DAY CARE C	Department of Education	LP	Waterberg	Thabazimbi	R 24,000	R 12,000	1
Early Childhood Developme	Mutavhanani Community Crec	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Fountain of Love Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Wundlani Child Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Developme	Rixile Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	Dithebele	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
Early Childhood Developme	Bright Morning Star Nursery S	Department of Education	LP	Mopani	Greater Tzaneen	R 96,000	R 72,000	4
Early Childhood Developme	Gogogo Day care center	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
National School Nutrition	MOLALATLADI PRIMARY	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	2
National School Nutrition	NDZHOVELA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Morongwa	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	LORRAINE BANARENG HI	Department of Education	LP	Mopani	Maruleng	R 38,400	R 19,200	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Hlayisekani DAY Care	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Developme	Rirhandzu Day care	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Developme	Fhatuwani Educare center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Tshirenzeni Community Crec	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 36,000	4
National School Nutrition	Sekhwiditsane	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MAMAHLOLA S.P SCHOO	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	2
National School Nutrition	Rammutla	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	HIKATEKILE BLINK WATE	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
National School Nutrition	KULANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Developme	Ebeneenza D.C.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
Early Childhood Developme	Madala community creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
National School Nutrition	ROTTERDAM SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
School Nutrition Programme	Xitlhangu	Department of Education	LP	Mopani	Ba-Phalaborwa	R 53,760	R 13,440	7
Early Childhood Developme	Rivoningo Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	MAJE PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	MBANGWA	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Makadimane Sec	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
Early Childhood Developme	Hanyani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
National School Nutrition	NWAHUNGANA JS SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MAKGWAHLENG SECOND	Department of Education	LP	Mopani	Maruleng	R 38,400	R 9,600	5
National School Nutrition	PUNCH MAPONYA SENIO	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 3,840	1
Early Childhood Developme	Nhluvuko Child Care	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
National School Nutrition	MONTHENG HIGHER PRIM	Department of Education	LP	Mopani	Maruleng	R 30,720	R 7,680	4
Early Childhood Developme	Matavhela Early Learning cent	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
Early Childhood Developme	Matenzhe pre school	Department of Education	LP	Vhembe	Mutale	R 48,000	R 12,000	2
National School Nutrition	KHOPO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MMAKGABO SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	TINGHITSI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Seloutjo	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Monyemathula Primary Schoo	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	GAZA LOWER PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
National School Nutrition	MAPHOKWANE HIGH SCH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
Early Childhood Developme	Alusani Tshikonelo creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
Early Childhood Developme	Shihosana creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 30,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Phoffu	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	SEKOROKORO PRIMARY S	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
Early Childhood Developme	NDINDANI NURSERY SCH	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	3
Early Childhood Developme	NHLUVUKO EARLY LEAR	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	BK Matlala	Department of Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3
National School Nutrition	Kgoke	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	semaneng	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Mangondi sunrise creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	MOKGWATHI	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	RERHABILE PRIMARY SC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
Early Childhood Developme	Lunungwi community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	kgomontswere	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Nkovani creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Daniel Masungulo day care	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	NGWANALAKA SEC SCHO	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Manoe Secondary	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	PHOMOLONG SEC SCHOO	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	Makala Sec	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	Mahlase Secondary	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	Mmata Ledwaba	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Boerlands Primary School	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	MAVALANI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
National School Nutrition	Khwinana	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Rosentrantz	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	MOTHIMAKO SEC SCHOO	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Developme	Matsakali Vuyelwa creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Ntsoadi Bambo	Department of Education	LP	Capricorn	Aganang	R 7,680	R 3,840	1
Early Childhood Developme	Khakhanwa community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	Solomon Maraba	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Mahlodi Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	PFUKANI EARLY LEARNI	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	Makhutso primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
School Nutrition Programme	MAPULA PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
School Nutrition Programme	SEGOLOKWANE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	NTOTA COMBINED	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Moshenge primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	Rakgoodi primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 5,760	3
School Nutrition Programme	MAMORAKE PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	MAMA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MOGUDI	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MOHLOPHE PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	KGOKODIBENG SEC SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	3
National School Nutrition	Marishane P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
School Nutrition Programme	HLAKUDI	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Mogaletloa P.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Teme P.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Tseke Marishane S.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
Early Childhood Developme	Xihlovo Xa Vutlhari Day Care	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	POTLAKE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	THETE SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	LEKARETSA	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	MPHUNYE SEC SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	Phogole	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Hamnoi Primary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
School Nutrition Programme	MPHELENG PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	MABU P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Ekele Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	TLOU-KWENA SENIOR	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Lepelle Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30,720	R 7,680	4
National School Nutrition	RASUPI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
School Nutrition Programme	BATAU PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	HLAHLANA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
School Nutrition Programme	KAU-MAGANA PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MANYAKA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Tsimanyane primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	MASHISHI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Sebjaneng Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	SHJAI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	FEKE Primary School	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	ITIELENE	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	KGOKONG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Malusi Secondary	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	SESOAI P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	KGOROSHI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	MOTANA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Dikwetse Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Malekapane primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	RATHOMA	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	PHUTI	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	MAPUDITHOMO	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	Mamabolo .p.school	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Rietkolk Primary School	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MMANTHE	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Vrederust Primary School	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Leshoane primary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Bogaleng primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Bolahlagomo	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Sekwena Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	RASEBILU PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	SEHLAKU HIGH SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 61,440	R 15,360	8
School Nutrition Programme	MAIMELA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	POTOKELA	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	Mamogoasha	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	MASEBE	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	ITSHOMELENG	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	Ngwanamokwena	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Tjiane primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Mafsiakgomo Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	SEPHAOWENG	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	NAPE TLADI P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	PHAUDI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	BODUMA	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mamotshana Higher Primary	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
School Nutrition Programme	SEKAKATE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	SADU	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	TLOU-MATOME SECONDA	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Moetagare school	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	KOMAPE-MOLAPO	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Morwasethula primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	MMANAGA PRE-SCHOOL	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
National School Nutrition	Alfred Nhgwedzeni sec	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	3
School Nutrition Programme	MOLALAHARE	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	SEKABATE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	LENARE SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Kekishi creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	SAMPSE PRIMARY SCHOO	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MAMMOKA SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	Jim chavani	Department of Education	LP	Vhembe	Thulamela	R 69,120	R 34,560	18
National School Nutrition	Adolf mbinga	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	HILLSIDE PARK PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	MMATLOU	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	MOREMI	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Sekeleka Secondary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Pogoti day care	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	SEMANA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
Early Childhood Developme	SIELA CRECHE AND PRE-S	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Kolobe creche and pre- schoo	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	2
Early Childhood Developme	BRILLIANT CRECHE	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	MADIKELELE DAY CARE	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Lesedi Toronto Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	SEROBELANE DAY CARE	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
National School Nutrition	Motlishi sec	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Bright Creche & Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Phaladingwe	Department of Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
School Nutrition Programme	DIKGALAOPENG	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
Early Childhood Developme	SPRINGFIELD CRECHE AN	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	ELIAS MASANGO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
Early Childhood Developme	Itsoseng Mogodi creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
National School Nutrition	Nakwadi	Department of Education	LP	Sekhukhune	Greater Tubatse	R 53,760	R 13,440	7
Early Childhood Developme	SUCCESS DAY CARE CEN	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
National School Nutrition	MOGODUMO PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 5,760	5
Early Childhood Developme	MOKEKEKE CRECHE AND	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
National School Nutrition	Lennes Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	MORUPAHALE	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Vaalpenskraal	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	Naletsana	Department of Education	LP	Waterberg	Thabazimbi	R 15,360	R 3,840	2
National School Nutrition	Dumazz	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 7,680	2
National School Nutrition	Maaka-maleka	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	BATAU	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	Kgotsoro Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Kgatelopele	Department of Education	LP	Waterberg	Mogalakwena	R 38,400	R 19,200	5
National School Nutrition	TLOU-MATLALA HIGH	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	Wildegansvlei	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	BATHOKWA	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	MATATANE	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Ntoshang	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Lesibe	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	KGAKGALA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	NTHAME PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	3
Early Childhood Developme	LEHLABILE PRE-SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	MASHOBELA SECONDAR	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 7,680	2
National School Nutrition	J.H MOLOTO SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Magabangua prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
School Nutrition Programme	SERUTLE SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
School Nutrition Programme	SERADITOLA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
School Nutrition Programme	SEGAENG HIGH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	LEETETJA PRIMARY SCH	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MASHIANE SECONDARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	Mokwatedi high	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	Reenpan	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mogotlho Primary	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	Hlengani	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Gonani primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Jakamene Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Mapanolla Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Matsibe Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	MPEDI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	LEKGOLWA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	MALEBO SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Lekkerbreek	Department of Education	LP	Waterberg	Modimolle	R 38,400	R 9,600	5
Early Childhood Developme	Hlapogadi Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	Motabola Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
School Nutrition Programme	Mabeba Primary school	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	RABATSWANA	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Moses-Kabu	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Aluwani pre-school and crech	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 54,000	3
School Nutrition Programme	Mamokutupi Secondary	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Developme	Mitititi Creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	Thoto Lesedi	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
National School Nutrition	TSHANGWANE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	TSHAMA KWATINI	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Developme	Mudzunga Community Creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MOGOHLOTSI CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	LERAPAME CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	Mashudu Khumbe Community	Department of Education	LP	Vhembe	Makhado	R 48,000	R 36,000	2
Early Childhood Developme	Merwe A play	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Mphego community creche	Department of Education	LP	Vhembe	Thulamela	R 96,000	R 72,000	4
Early Childhood Developme	Mbaleni C Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	DRIEHOEK	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	MAPATLLE PRE SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Developme	Makovha community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Makoko	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Matatshe prison creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
School Nutrition Programme	Mashavela	Department of Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAWA	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 3,840	2
National School Nutrition	REFENTSE PRIMARY SCH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
Early Childhood Developme	Dinalane Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
National School Nutrition	NTJI-MOTHAPO PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 61,440	R 16,764	7
Early Childhood Developme	Motlake Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Dzingahe community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 30,000	3
Early Childhood Developme	Barnabas Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 18,000	1
Early Childhood Developme	bana Ba Rena	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	1
Early Childhood Developme	Ntataishe Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
National School Nutrition	MOTSOKOTSA	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	5
School Nutrition Programme	BABERWA	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
National School Nutrition	KOKWANE PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
Early Childhood Developme	Dumasi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	Motshale	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Ngoato-Mosadi	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	MMASECHABA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 36,000	2
Early Childhood Developme	Mologadi Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	Kgapane Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Mahlasedi Pre-School	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	TSALEBELLA PRE-SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	RETHUSEGILE CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Developme	Makhupe Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
National School Nutrition	Ikageleng Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	2
Early Childhood Developme	Hlagahlagane Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 24,000	2
Early Childhood Developme	Mashile	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	TLHARIHANI PREPARATI	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 54,000	4
Early Childhood Developme	Fanang Diatla	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Developme	Kodumela Child Development	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Bophelong Day care	Department of Education	LP	Sekhukhune	Fetakgomo	R 72,000	R 54,000	3
National School Nutrition	MMALAHLA PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Motlishi Secondary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	GON'ON'O DAY CARE CEN	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Developme	Ramaube Bothasoek Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	ZWAVHUMBWA PRIMAR	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	SESHEGO SEKORORO CRE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Developme	BABANGU DAY CARE CE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
School Nutrition Programme	O.R Mabotja	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Developme	Mpusheng	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Madigoke	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Ramatlakane	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	VUN'WE EARLY LEARNIN	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
Early Childhood Developme	Mpepedi Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 30,000	2
Early Childhood Developme	Lesedi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	TSHWARANANG	Department of Education	LP	Waterberg	Thabazimbi	R 48,000	R 24,000	3
Early Childhood Developme	Kopano Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	MATHIBELA CRECHE	Department of Education	LP	Waterberg	Mookgopong	R 24,000	R 18,000	1
Early Childhood Developme	Matlala Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	Mpelegeng ELC	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
National School Nutrition	Tlou	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	SHOMISHEMONG DAY CA	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 36,000	2
Early Childhood Developme	Hlamalani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 48,000	2
National School Nutrition	SCOTCH MABOKO SECON	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MOLABNOSANE	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	LESEKA L/H PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Matsimela High school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	1
Early Childhood Developme	Mugwazeni Community Centr	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Little Light community creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 30,000	2
National School Nutrition	kodumela	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MABUNDA PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Moleke Junior Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
Early Childhood Developme	Luphephe Community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MALOKANENG PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Developme	Mieheleketi Early Learning	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	METZ JP SCOOOL	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	2
National School Nutrition	MAYEPHU PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 7,680	R 1,920	1
Early Childhood Developme	Kulani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	VALLAMBROSA	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MAKHWIRINI SECONDA	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	ANDERSON PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Developme	Mpepedi	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
National School Nutrition	BESSIE MAAKE	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
School Nutrition Programme	B.N Ntsanwisi	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
National School Nutrition	MAMPSHE	Department of Education	LP	Mopani	Maruleng	R 15,360	R 5,760	2
National School Nutrition	SELAMOLA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	MAMOKAILE	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	2
National School Nutrition	NDENGIZA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
Early Childhood Developme	Maolinyana Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
National School Nutrition	KUTSAKENI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Developme	Leonard Mmbudzeni creche	Department of Education	LP	Vhembe	Mutale	R 72,000	R 18,000	3
National School Nutrition	RISINGA SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 53,760	R 13,440	7
School Nutrition Programme	Nwasorini Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	6
School Nutrition Programme	Nrateko High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 53,760	R 13,440	7
National School Nutrition	BABANGU PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	1
National School Nutrition	TJALATJALA	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
National School Nutrition	MEHLEKETO PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Ramatema	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MASWANGANYI PRIMAR	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Bodiroa Primary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	Lephal Secondary School	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	MMAPHAI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 46,080	R 23,040	6
National School Nutrition	MAFANELE	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Ngwanamphahlele	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	MACHEMA	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MANTHEDING PRIMARY S	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Tshenyane	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Mphakati creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
National School Nutrition	Mahlabela	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Matheko Primary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 7,440	2
National School Nutrition	Raseasala Primary	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	John-Molokomme	Department of Education	LP	Capricorn	Blouberg	R 38,400	R 9,600	5
National School Nutrition	Dibeng	Department of Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3
National School Nutrition	MASHISHIMALE PRIMAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	mvelaphanda Community crec	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
National School Nutrition	SEBALAMAKGOLO HIGH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	5
National School Nutrition	Mamolele	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	HANYANYANI PRIMARY S	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
Early Childhood Developme	Fhatani Gondeni creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	Welgelegen Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	NYUMBANI HIGH SCHOO	Department of Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
Early Childhood Developme	Muledane Pre-school	Department of Education	LP	Vhembe	Thulamela	R 96,000	R 72,000	4
National School Nutrition	Bodiela	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	NELSON RAMODIKE SECO	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 15,360	4
School Nutrition Programme	RAMALEMA J PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	MATSAMBU	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Developme	Hlukani Day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	RAMAKANYANE SEC SCH	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Maleboho High	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
National School Nutrition	ZAMANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Letshega Malokwane	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Botsikana	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	Machepelele Sec	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	MASOBE SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	RABOHALE PRE SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Hanyani Day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	2
School Nutrition Programme	KGOTHALA SECONDARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Nkgonyeletse Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Lekgolane primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	Modipedi Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Regae primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	Khudutseke Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MAPE SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Arkona Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	SEROKA PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MOROLENG P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
School Nutrition Programme	DITHAMAGA	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	RAMATSETSE PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MMAUWANE SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	RAMONOKANE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	TADIMANE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	THEJANE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	MATHULAMISHA	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Kubela secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	MAMPURU-THULARE PRI	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
Early Childhood Developme	XIMAUSA PRE CUM CREC	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
National School Nutrition	MAPITIKAMA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Matladi-a-phaahle sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	SUSWE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Ratinke Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Ramela Primary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Ramashilo Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	SEBAKANAGA	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	Mmeshi Lobethal Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Mohwelere Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MMUTLANE SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 3,840	3
National School Nutrition	MANKOPODI PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 7,680	R 1,920	1
National School Nutrition	MAPHUTHE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MASHILABELE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
School Nutrition Programme	KOLOFANE COMBINED	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MOROAMOCHE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
School Nutrition Programme	REFILWE SECONDARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
School Nutrition Programme	TANTANYANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	SEGORENG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
School Nutrition Programme	PITSI-A-MASHILO	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	RAMOTLHALE	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	Lefatane Primary	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	NAPE P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	BOIKETLO P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	Puledi Primary	Department of Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4
National School Nutrition	TLOUPHUTI SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	SIONE P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	ERNEST MATLOU P SCHO	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 9,600	4
National School Nutrition	Moshokoa Secondary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	MAKARAPENG PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	DIKOLOBE P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	Mabea	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Mmatsetla	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	LAASTE HOOP	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Ntsose	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MMAKGABO PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	MAKGAFELA	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mogaile Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	MPHAGE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Raphotololo	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Manotong Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Nanedi primary school	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	MOKWADIBE SEC SCHOO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Photo Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	MABITSELA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	RASEKGALE PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	SAMUEL THEMA P SCHOO	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Motsofala	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Sello	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	THAKGALANG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	LETSWATLA	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	MOGALADI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 30,720	R 7,680	4
School Nutrition Programme	LEWENG PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	LEUBANENG P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	TUMISHI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Mashashane	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Mashilo Creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Modisha Pre-school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	JUNO CRECHE & PRE-SCH	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Developme	Tebanyi Creche and pre-schoo	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
National School Nutrition	MAKANYE	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Botsikana sec	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Makgwareng	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Letlakana primary school	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	JACK MORARE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
School Nutrition Programme	MOKATENG	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	MOSONYA	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Cesar Teffo Pre-School	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
School Nutrition Programme	SHAKOLENG	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	BAKONE-NKWE	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	RAPETSOA HIGH	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	MADINOGE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Malopeng	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Thari ya Setshaba pre- school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	NTHAPELELENG PRE CSH	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 54,000	3
Early Childhood Developme	THABOMBEBI CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	J.R MOCHEKO PRE SCHOO	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 54,000	3
Early Childhood Developme	LECHABANGWA PRE-SCH	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	SETLABOSWANE PRE-SCH	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	ITIRELENG COMM CRECH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	LUCAS COMMUNITY CR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Ranokaneng Pre-school	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Setswabodibeng Pre School	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Madisa pre-school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Maputi Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Reatlegile Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Mantlweng	Department of Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Developme	Magaba Pre-School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Tshehlana	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Christian Educare centre	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
National School Nutrition	MPHACHUE SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Developme	Ntanganedzeni community cre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	MADIDIMALO PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Mmamangina Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 38,400	R 9,600	5
National School Nutrition	Moshibudi Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Somavhunga secondary	Department of Education	LP	Waterberg	Mogalakwena	R 30,720	R 7,680	4
School Nutrition Programme	PIENAARSRIEVER	Department of Education	LP	Waterberg	Bela-Bela	R 15,360	R 3,840	2
National School Nutrition	Makgubuketja	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	Leshoba	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 11,520	3
National School Nutrition	RAMOHLAKANA SECOND	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Ysterberg	Department of Education	LP	Waterberg	Thabazimbi	R 46,080	R 11,520	6
School Nutrition Programme	MOKOLO PRIMARY	Department of Education	LP	Waterberg	Modimolle	R 38,400	R 9,600	5
School Nutrition Programme	MOHLARUTSE SECONDA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 46,080	R 11,520	6
National School Nutrition	SUPI PRIMARY SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Magalakwinstroom Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Nonchimudi	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 3,840	1
National School Nutrition	SEGOBOKO	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	MANTLHAKANE P SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	LEHLABA SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	Istores	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	SEOKENG SECONDARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MOGODI PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	SEBOKELA	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	PHALATLOU	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MAHWIBITSWANE	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	HLABANA PRIMARY SCH	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	NGWAKO PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	MMAMAFI HIGH	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
National School Nutrition	LECHABA PRIMARY SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	MAMODIKELENG SECON	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	4
National School Nutrition	TOUCHSTONE	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	PHOKELA SECONDARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Mahlogedi Secondary School	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Kgopedinota Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 38,400	R 9,600	5
School Nutrition Programme	LAERSKOOL ALMA	Department of Education	LP	Waterberg	Modimolle	R 15,360	R 3,840	2
National School Nutrition	Mmolawa Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
Early Childhood Developme	Puputli Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
National School Nutrition	PHEREHLA-MAAKE HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 46,080	R 11,520	6
National School Nutrition	BOSEMAHLA	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ramakgotho Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	MOOMANE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MAKGOABE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MALESE PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	LEPONO SECONDARY	Department of Education	LP	Mopani	Maruleng	R 15,360	R 3,840	2
National School Nutrition	Mokgorotlwae secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Tlouatiba School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	MUTLE PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 3,840	3
National School Nutrition	MAHUMANI HIGH SCHOO	Department of Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
National School Nutrition	PHAKGAMANG PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Modupi Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	Mashite Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	KGWADIAMOLEKE SECO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Nkgoso School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	TINTELA PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	RAKGOATHA PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Mmakola Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Sekutupu Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 30,720	R 7,680	4
National School Nutrition	DITHAMAGA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	SIAMBE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Matlelerekeng primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	MLUNGHISI COMBINED	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Makalakanye primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	Mamaneng Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	RADIMELA PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Mahlakodishe Secondary Scho	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	MAKAEPEA PRIMARY SC	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MOGALATLADI PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	THABANAPITSI PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Hlapogadi Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	LEHLAGARE MARESHANE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Laersdrif combined school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAFOKO SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MOKGERETLI SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lesailane Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mogoboya Ramodike Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	MAHLABA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Skhosana Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	TSHIKUYU PRIMARY SCH	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	MAKAVHINI PRIMARY SC	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Swongozwi Secondary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	TODANI SECONDARY SCH	Department of Education	LP	Vhembe	Mutale	R 23,040	R 5,760	3
National School Nutrition	LUNWANNGWE SECONDA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	David Mutshinyalo	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mogoto Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	SINTHUMULE SECONDA	Department of Education	LP	Vhembe	Makhado	R 46,080	R 11,520	6
National School Nutrition	Shitachi primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MATZHEKETZHEKE JUNI	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
School Nutrition Programme	Langutani	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	NKATINI HIGH SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Pharani primary shool	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MAJOSI PRIMARY SCHOO	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tondani Primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MAROBONI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
School Nutrition Programme	Madaheni	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	VELE	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	NGWAMBENI HIGH SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	SEVENGWANA HIGH SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 46,080	R 11,520	6
National School Nutrition	NDZHUNGULWANA PRIM	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	CHITA KEKANA SECOND	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Boredi Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	LEBOWAKGOMO SECOND	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	LEHLASEDI	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	MADIMBO PRIMARY	Department of Education	LP	Vhembe	Musina	R 38,400	R 9,600	5
National School Nutrition	JOHN MARUBINI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	Tshinange Sec School	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	TSHATHOVHELA	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	MADATSHITSHI PRIMARY	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Gogobole School	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	2
National School Nutrition	MUNAU JUNIOR PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Magoni Secondary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshiozwi primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Sisabonga primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MADITSI SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	BANARENG PRIMART	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mutuwafhethu P School	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	THABANE PRIMARY SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	IKHWEZI LOKUSA PRIMA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	LEOLO HIGH SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	MOSEBU PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	KGOMATAU PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	DLAMINI PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	MANTOPI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	MBONENI primary	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	MAREOLOGE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	1
National School Nutrition	Legabeng primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Matlabong primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	BAROPODI PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 9,600	5
National School Nutrition	Moraba primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAKHWESE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Ngwanangwato Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	MAMOLOBELA SEC SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mfake	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Ramaganyu pre school	Department of Education	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Developme	Hluvukani Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	DITSEPU EDUCARE CENT	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	MAMOLLA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	PERPETUAL MADIRA CRE	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 2,000	1
National School Nutrition	magatolle	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Tlou Kone	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	MATHAFENG SECONDAR	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	NKONTHLA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	magau primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Mothlajwa	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Mazwe	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Diammona	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	KGOMO MOKGALO	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Moshabi	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	MPHOMBO HIGH	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Tshihlo Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MALEYA SECNODARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	THABA DIPHIRI PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Tlhakanang Secondary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	MOILA SECONDARY SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOGOHLWANE SECONDA	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	More O Moso	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Skhosana High	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 46,080	R 11,520	5
National School Nutrition	Moshege primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	PAEPAE SECONDARY SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Buffelsvallei Combined	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	SEKALE PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Nkotwane Snr Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	MOKHULWANE SECONDA	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Mampuru 2 Public School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Mashupje Sen. Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Con,Roux Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	JACOB MARWALE PRIMA	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 5,760	3
National School Nutrition	Metsanangwana primary scho	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	MOEPADIRA SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Rekhuditse Sec School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30,720	R 7,680	4
National School Nutrition	KGOBISE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 38,400	R 9,600	5
National School Nutrition	MAKGANE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	Moretsele primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	SOGANE HIGH SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Thokwane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	KGALATLUO HIGH SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MASERALA PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Kgoloko Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 38,400	R 9,600	5
National School Nutrition	MOGASHOA PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	1
National School Nutrition	MANNYETHA PRIMARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	LETOLWANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOGOSHADI SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	TSHABELANG-DINOKO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	KGAOLA SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Nyaane Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	MAHLOLWANENG PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	BB Matlaila primary	Department of Education	LP	Waterberg	Lephalale	R 53,760	R 13,440	7
National School Nutrition	MAROTA MAKGANE PRIM	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
Early Childhood Developme	RE-ETETSENG PRE-SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Selae Day Care	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Leseilane Mabooe Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Bouwlast Crech	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	RAKOSHA PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Phaswane	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	RAMODUMO PRE-SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	KURISANI E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	MADUMELENI DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Mphofu pre-school	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	The Angel Day Care	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	Ndavheleseni community Cre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Nesengani Luvuvhu Day Care	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MOKAKA E YA PRE-SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	TOMO MOLEKWA	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Thenzheni community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	MOKITI PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	ITEKENG PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Muziafera Day Care Center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	WATERVAL HIGH	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
Early Childhood Developme	Pulamadibogo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	NGWAKO MATHEKGA ED	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1

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Early Childhood Developme	VONELA MAHIWENI DAY	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Alusani Tshitavha creche	Department of Education	LP	Vhembe	Mutale	R 48,000	R 12,000	3
Early Childhood Developme	MOTSHWANE CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Mashavhela Vyeboom commu	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	SEORATSATSI DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Nkoane Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Developme	MPOO PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Mveledzandivvho Child care c	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Developme	Mabitsele PreSchool	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Letholong Creche and Pre-sch	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	MMA-PHEEHA DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MONTEDI CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Phafogang Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	SEROKONAMA E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 96,000	R 48,000	4
Early Childhood Developme	Aaron Nevhutanda pre school	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	ZIVUKO SENIOR SECOND	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
Early Childhood Developme	ENTOKOZWENI DAY CAR	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
School Nutrition Programme	Semopelwa Primary School	Department of Education	LP	Mopani	Greater Letaba	R 30,720	R 7,680	4
Early Childhood Developme	LEBONE DAY CARE CENT	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
School Nutrition Programme	Molai Jubilee Secondary Scho	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
School Nutrition Programme	Seripe Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
School Nutrition Programme	Leakhale Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	MAFODI PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
National School Nutrition	BANKUNA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 38,400	R 9,600	5
Early Childhood Developme	ALFRED PHASOANE CREC	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
National School Nutrition	LETABA LANDGOOD PRI	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	MASUNGULO 2 PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	NKOWANKOWA	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
School Nutrition Programme	Modumaane Secondary Schoo	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	DULANG PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 5,760	2
National School Nutrition	KGOPONG	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	2
School Nutrition Programme	Bolotswi Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	DZJ MTEMBULE HIGH SC	Department of Education	LP	Mopani	Greater Tzaneen	R 46,080	R 11,520	5
Early Childhood Developme	Bright Mbhokota pre- school	Department of Education	LP	Vhembe	Makhado	R 96,000	R 48,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Maloke Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 24,000	2
Early Childhood Developme	MPHETHARI DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 96,000	R 48,000	4
Early Childhood Developme	AWAKE EDUCARE CENTR	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Developme	MMABATHO PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Developme	MAHLASEDI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Raliphaswa Faranani communi	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	MASEBOKO PRE-SCHOOL	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	LOVE AND GRACE CRECH	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	HITASALANAVO CHILD C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 96,000	R 48,000	4
Early Childhood Developme	ITHUTENG CRECHE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	HLOKOMELO CRECHE	Department of Education	LP	Waterberg	Modimolle	R 72,000	R 36,000	3
Early Childhood Developme	FEPa NGWANA CRECHE	Department of Education	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Developme	BELA-BELA CRECHE	Department of Education	LP	Waterberg	Bela-Bela	R 120,000	R 60,000	5
Early Childhood Developme	NAOMI BABA	Department of Education	LP	Waterberg	Thabazimbi	R 72,000	R 36,000	3
Early Childhood Developme	TSWELOPELE	Department of Education	LP	Waterberg	Bela-Bela	R 72,000	R 36,000	3
Early Childhood Developme	MALLAKA CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	MOHAU DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 96,000	R 42,000	4
Early Childhood Developme	Dzivhulwani community crec	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Tshidzivhe day care center	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	2
National School Nutrition	Thononda Primary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	6
National School Nutrition	Shongoane Primary School	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Dimpe Secondary School	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Bonwa-udi primary	Department of Education	LP	Vhembe	Musina	R 38,400	R 9,600	5
National School Nutrition	Beitbridge primary school	Department of Education	LP	Vhembe	Musina	R 38,400	R 9,600	4
National School Nutrition	Dzimauli sec school	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
Early Childhood Developme	Ipopeng Monsterlus PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
Early Childhood Developme	HLANGANANI DAY CARE	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
School Nutrition Programme	Malema High School	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
Early Childhood Developme	Tshikhudini community creche	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
Early Childhood Developme	Mianzwi pre school	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	Magau Community Creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	True Life Creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Mma-Lerato PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 6,000	1
Early Childhood Developme	Rainbow day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	THOLE PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Makononi community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Konanani Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Modisha Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	RALELEDU SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Mabopa - Abo - Mpua Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	JACOB LANGA PRIMARY	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
School Nutrition Programme	Abbotspoort Primary School	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	SELWABOSEGO SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	Seoketseng Sec School	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Kranenburg Primary School	Department of Education	LP	Vhembe	Musina	R 7,680	R 1,920	1
National School Nutrition	Sethula Secondary School	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Mandala Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Timothy Tshibvumo Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Elim High	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
School Nutrition Programme	Maphusha High School	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Shirley Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	LEREKHURENG COMBINE	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Nndwakhulu	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	Future Educare center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
National School Nutrition	BORUTLA MOSIMA PRIM	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
Early Childhood Developme	Rethushe	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Developme	Nyeleti creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	UNIQUE E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	HITEKANI EARLY LEARNI	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Developme	TIYISELANI DAY CARE	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Khwiting PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	NHLALALA EDUCARE	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Developme	Tshamutilikwa Community Cr	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Progress Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	NTOKOTO CHILD DEVELO	Department of Education	LP	Mopani	Greater Tzaneen	R 96,000	R 24,000	4
Early Childhood Developme	Maapea Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Khudu Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
Early Childhood Developme	NHLETELO E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Batlokwa Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Eben-ezer	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Developme	Mohlope Day Care	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Mpelegeng Pre Primary Schoo	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	NTWANANO E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Developme	Ekuphumuleni Day Care	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 6,000	1
Early Childhood Developme	Tiyani Pre-School	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	DIMAKATSO PRE-SCHOOL	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Itsoseng PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Motetema PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 6,000	1
Early Childhood Developme	Tshilamba pre-school	Department of Education	LP	Vhembe	Mutale	R 72,000	R 18,000	3
Early Childhood Developme	Intokozo Creche	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 12,000	2
Early Childhood Developme	Fhatusani Muwaweni creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	VONGANI CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Developme	Jabulani Day Care	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
Early Childhood Developme	Makushumulomoni communit	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Ntepane Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	St Theresa PreSchool	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Mawishi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Gidja-Mhandeni creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	BONN EDUCARE	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Developme	TEBOGO DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	Katane primary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Madabani creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	2
Early Childhood Developme	Lehwelereng	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Kurhula Day Care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	LEUBA CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Ratang Bana crech and pre-sc	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Mapekane Pre and Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Ramaganyu pre-school	Department of Education	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Developme	Tshitale pre school	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	Retswelapele	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Mante Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Mmatjie pre-school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Matlose	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Leokana Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	PHANGWENI EARLY LEA	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	NOBLEHOEK EARLY LEA	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Muswane Hluvukani creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	MOHOKONE PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Khutsong Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Luhufhe Creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Tshakhumba pre- school	Department of Education	LP	Vhembe	Mutale	R 48,000	R 24,000	2
Early Childhood Developme	RANKHWETSHERE	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Developme	MATLAKALA DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Molapo	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Maruleng Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Mpusheng Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	MAVHODE CRECHE AND	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	Khutsang Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Developme	Mpodi Pre-school	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	LETSWITSWI PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	KHOSOUTHOPA DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	POLASENG PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	JACK AND EILLEN KRIG	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Elshaddai community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MAITEMOKOKI DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MASEWELA PRE-SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	RARARA PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Kgobe Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	MOTLOO CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MORONGWA CRECHE	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Early Childhood Developme	Khomela	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	NGOANASENOA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	MASHIKA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	BAKONE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Aluwani Mangil creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	ISMAIL R. MOTSHABI CRE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1

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Early Childhood Developme	Bakone Pre School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Sendedza creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	LULEKANI CRECHE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	ITIRELENG CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	Tshivhula community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	RATANANG MOOKGOPHO	Department of Education	LP	Waterberg	Mookgopong	R 24,000	R 12,000	1
Early Childhood Developme	KOPANONG CRECHE	Department of Education	LP	Waterberg	Modimolle	R 48,000	R 24,000	2
Early Childhood Developme	Muduluni Community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	REGAUGETSWE	Department of Education	LP	Waterberg	Modimolle	R 48,000	R 24,000	2
School Nutrition Programme	TSHILALA SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	Mveledziso Child Care	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	MAKGWESHA	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Bulamahlo Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Developme	Shayandima community crech	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	PHAKGAMANG PRE-SCHO	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	MASETHWA DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	S.G Rabothata Pre-School	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	RA-THOBEIA DAY CARE C	Department of Education	LP	Mopani	Maruleng	R 48,000	R 12,000	1
Early Childhood Developme	MALAWU CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	TSHIKARI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	MOLOGADI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Tswelopele CHILD CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	Leonard mmbudziseni creche	Department of Education	LP	Vhembe	Mutale	R 72,000	R 36,000	3
Early Childhood Developme	MMANHLAPILE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Luphephe community creche	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	ITSHWENYENG DAY CAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	MPHEMONATE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	KGASHANE EARLY LEAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 18,000	2
Early Childhood Developme	Ngove Early learning	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Developme	Lethabong E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
National School Nutrition	Bele School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	KGATI YA MOSHATE	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	Mosima 2 primary school	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	LUXEMBURG PRIMARY S	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KGAKGATHU SECONDAR	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	SOKGEDIWA	Department of Education	LP	Waterberg	Mogalakwena	R 38,400	R 9,600	5
National School Nutrition	Sikhwivhilu primary school	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MAUFOTA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	MUSEKWA PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 15,360	R 5,760	2
School Nutrition Programme	Serema Secondary school	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Tshikwarani primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MUNZHEDZI PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
School Nutrition Programme	Semendhe Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	6
School Nutrition Programme	Malenga High School	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	Muthuhadini secondary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Jack Lavhengwa	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Ditlou Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	MPHATLALATSANE PRIM	Department of Education	LP	Waterberg	Mookgopong	R 7,680	R 1,920	1
National School Nutrition	LISHAVHANA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Tivanani Primary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Mhelembe High School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MANELEDZI SECONDARY	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	Caledon Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	BASHASHA PRIMARY SCH	Department of Education	LP	Vhembe	Mutale	R 38,400	R 9,600	5
National School Nutrition	RALIPHASWA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Nthalalala primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	CHARLES MARAKALLA	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Madihadzuli primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tlhako Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Mugororwane p school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Tshishiru Primary school	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
School Nutrition Programme	Shihlobjeni Primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Kgwatlhele	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
National School Nutrition	TSHEBEDI	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	PALEDI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	MODISHA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
School Nutrition Programme	Hlawulekani	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	XIKUTSU CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 96,000	R 48,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	NTHUSE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	MABAKGONA DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	MOLOKWANE CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	JACK RAMPEDI CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	MOIME DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	1
Early Childhood Developme	MARIBE BO KA MOSO	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
National School Nutrition	MATSHANENG PRIMARY	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
Early Childhood Developme	WORK TOPGETHER EDUC	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	Buhlebethu	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Emahnadis Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	GAWULA EARLY LEARNI	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Legae PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Mnabana PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Developme	HANYANYANI NDHAMB	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Developme	Magapaton Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Developme	NSAVULANI CRECHE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Developme	HAKULA CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Kideo Lucky Community Crec	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	Rixile	Department of Education	LP	Vhembe	Musina	R 23,040	R 5,760	3
National School Nutrition	KOLOBETONA SECODARY	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	SETSEKANA	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Tshiendeulu Primary School	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Dzumbuluwani Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Maroi Combined school	Department of Education	LP	Vhembe	Musina	R 15,360	R 3,840	2
Early Childhood Developme	Nyika Himbita PreSchool	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Fumani day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Madombidzha community crec	Department of Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Developme	Mbangiseni creche cum pre sc	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	Chita Creche	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
Early Childhood Developme	Kopanang Creche	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Ngudo day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Matseno A Thuto PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
Early Childhood Developme	Mphuphuledzhi Community C	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Ebenezer Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	S.J MOTLUHUNENG CREC	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	Mutoti Community Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Mamohlatlo	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
National School Nutrition	POLITSI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	Mamohlokwane	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Developme	Matolo Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Lehlogedi Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	MAHOCHOMBA	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	SETSEKANG	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Phakgaphakga	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Legampedi	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Developme	Kgotlelela Mmotlana Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
School Nutrition Programme	Tabudi Secondary	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	LUATAME SEC SCHOOL	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MASAHLONE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Baaja Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Developme	Moshiane Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 24,000	2
National School Nutrition	TSHIFHEWA SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Matjeketlane Primary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 3,840	1
School Nutrition Programme	Mokomene	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	Ipopeng	Department of Education	LP	Capricorn	Aganang	R 23,040	R 3,840	3
Early Childhood Developme	MATOO-TOO	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
National School Nutrition	VUXENI HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 23,040	R 5,760	3
National School Nutrition	Mampote Primary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	MASHOSHO CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
National School Nutrition	Phehle	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Pula Seopa	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	PULANE	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	Makgomo Sekhukhune Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
National School Nutrition	Phuti Seopa	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Mogobeng Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
School Nutrition Programme	Ehleketani Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 17,280	2
National School Nutrition	Madumane	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Khesethwane	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tshiulungoma CommunityCre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 24,000	3
Early Childhood Developme	Ntsako Day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Fhatalushaka Community Cre	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	2
Early Childhood Developme	RIBYE AOGI DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	SELEKODI CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
National School Nutrition	Prospect Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	Motlakaro	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Itumeleng Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
School Nutrition Programme	Mankweng High School	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	DUMANI PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Tubatsane	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	ROTTERDAM DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	LEPARAME CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
National School Nutrition	Nkgopoleng Bakone Secondar	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	PFUKANI HAPPY DAY CA	Department of Education	LP	Mopani	Greater Giyani	R 72,000	R 54,000	3
Early Childhood Developme	Phukubjane	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Makeepsvei ELC	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	Morope Matlala	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
National School Nutrition	Moshihi Mokobodi Primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	1
National School Nutrition	Matuma Secondary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Morotong Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	1
National School Nutrition	Ngwanallela Secondary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	SEMANA PRE-SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Moriane Pre-School	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 48,000	3
School Nutrition Programme	Motlaloahle High School	Department of Education	LP	Capricorn	Molemole	R 53,760	R 13,440	7
Early Childhood Developme	Nareadi Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Thuto le Lesedi	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	PHOMOLONG DAY CARE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 18,000	1
Early Childhood Developme	Shibangw Day Care Center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Sunshine Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	NANGA PRIMARY SCHOO	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Doasho	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
Early Childhood Developme	LEGADIMA DAY CARE CE	Department of Education	LP	Mopani	Maruleng	R 48,000	R 36,000	2
Early Childhood Developme	Lobang	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Mamphoku Secondary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	2
School Nutrition Programme	Magogo Secondary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Mathomomayo	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Developme	Mohudubete	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Madinyane	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
School Nutrition Programme	Rev M.P Malatjie Primary	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	Botshwa Primary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
Early Childhood Developme	HLANGASI E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	HLAKHETO PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	GIDELA	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	TOURS PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	PHYUPHYANI JUN. SECON	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	SHILUVANE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MOKWANE SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
School Nutrition Programme	Shiphamele Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	6
National School Nutrition	SEAGOTE SECONDARY SC	Department of Education	LP	Mopani	Maruleng	R 38,400	R 9,600	5
National School Nutrition	HIVUYERIWILE HIGH	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	PIPA PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 38,400	R 9,600	5
National School Nutrition	RITLHAVILE SECONADRY	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Developme	Lwathudwa community creche	Department of Education	LP	Vhembe	Mutale	R 48,000	R 24,000	2
National School Nutrition	LEFARA SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	TOTWANA PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MUSHOTI	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	THABENG L/H PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	Nkhumishe	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	THANDA-BANTU PRIMAR	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	MAAHLAMELA	Department of Education	LP	Mopani	Maruleng	R 23,040	R 1,920	3
Early Childhood Developme	KGOTSO PRE-SCHOOL	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	MALESEDI PRE-SCHOOL	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	LOVEMORE COMMUNITY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	SIYAKHULA COMMUNITY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
School Nutrition Programme	Tlhabelemi Primary School	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
School Nutrition Programme	Mothobekhi Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	SIZIMISELE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2

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National School Nutrition	HH THIELE	Department of Education	LP	Mopani	Maruleng	R 7,680	R 3,840	1
National School Nutrition	PETANENGE HIGH SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
School Nutrition Programme	Femane Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	LEOMA SEC SCHOOL	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
National School Nutrition	MAKHALA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Ntlagene Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	KUBUNE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	HAAKA PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	MATSIKINYANE	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	1
Early Childhood Developme	Rindzani	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
School Nutrition Programme	Sekgware Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Boselakgaka	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Tswatsane Primary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	MAYEPHU GINGIRIKANI	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	NGHALALUME	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
Early Childhood Developme	RENDZO E.C.D	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	NKURI PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Developme	Nweli Community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Runnymede Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	Mdabula success D C C	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Phiphidi Community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	KGOPSANE PRIMARY SCH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 7,680	R 1,920	1
Early Childhood Developme	PFUNANANI DAY CARE C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	MASEBODILE PRIMARY S	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Dikgoale Primary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 7,440	2
National School Nutrition	Mochedi	Department of Education	LP	Capricorn	Aganang	R 23,040	R 5,760	3
National School Nutrition	Kedishi	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	MOLOISI SENIER SEC SCH	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	MADIPOANE SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	Nzumbululo Community crech	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Mbodi ii Community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Mammboko Community Crec	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Vhuthalu pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	MBHANGDZERI	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Denzhe Community Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	KATEKANI PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Developme	Babanana Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 54,000	3
National School Nutrition	Charlie Rhangani Primary	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Mmantshako	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	MMAKAU PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 30,720	R 15,360	4
National School Nutrition	MORIA	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	MOTLOLATSOKU PRIMAR	Department of Education	LP	Mopani	Maruleng	R 23,040	R 11,520	3
National School Nutrition	Mariphu	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Sefihlampyana	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Ahitirheni creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	LEKANE PRIMARY SCHOO	Department of Education	LP	Mopani	Maruleng	R 15,360	R 3,840	2
National School Nutrition	MMILIGE SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Knowledge Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
National School Nutrition	Tshikalange	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
Early Childhood Developme	Refitihile Pre -School	Department of Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Developme	Kgoadiaka	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Ratanang Mookgophong Crec	Department of Education	LP	Waterberg	Mookgopong	R 24,000	R 6,000	1
Early Childhood Developme	SEALA-SA-HLOLO	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Kideo Kids	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Developme	G.RMotlana	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	GABA PRIMARY SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Manavele	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
Early Childhood Developme	NDAEDZO	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
National School Nutrition	NKANYANI PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Tshibalo	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MUHUNGUTI PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Andries Mugaguli	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Gwamasenga secondary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 3,760	3
National School Nutrition	Thathe Sec	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Tshitabaroka Pre school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	Rasefadima	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Nokantsho Pre-School	Department of Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
National School Nutrition	Madobi Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Hope Creche & Pre-School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Mampola Pre & Creche	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2
Early Childhood Developme	Lejampholo Community Crech	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Sejabaledi Pre Schoool	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Legomela Day Care	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Lanjene Creche Cum Pre-Scho	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Moshupsa Creche	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Developme	Ramphefela Creche and Pre-S	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	KOENA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Boiteko Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Nkokoba Pre-school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	MOHLOPHE	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Ngwanakutu	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Developme	LERITA	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	DITLOTSWANE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	TSHIIVAHU PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Dikolobeng Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
National School Nutrition	Lukhaimane primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MAKWARELA PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	7
National School Nutrition	PHINIMINI PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Mbhalati Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MATHOTHWE PRIMARY S	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Makakavhale Secondary	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Mulamuli primary school	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Makwarani Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Fhatuwani secondary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	NGULA SECONDARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Khadzinge Secondary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mahematshena Primary Schoo	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Tshiheni Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Divhani Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Gidjana high school	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Mutende Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Milaboni Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MPHAKATI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Muvhitshokola Primary Schoo	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	NYAMULIWANI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	LUKALO PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MPHEPHU SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	MUBVUMONI PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	VARI PRIMARY SCHOOL	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	FRANK MUKHASWAKULE	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	1
National School Nutrition	TSHIRUNZANANI PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Tshifhumulo Junior primary sc	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MATODZI SECONDARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	LUTANDALE PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mashawana Primary	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Muhovhoya primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	GUNDA PRIMARY SCHOO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	DZINGAHE PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Muvhavha Sec	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Matshela primary school	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	Mangongo Pre Schoool	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
National School Nutrition	THOMANI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshisevhe primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	4
National School Nutrition	Tshiheni Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MUVIMBI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Nzwelule primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshithuthuni Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MAPAPILA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	3
National School Nutrition	Edison Nesengani sec	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	TSHIDUMBI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshitambamunwe primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 7,680	4
National School Nutrition	Nzhelele Primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Nkuzana Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	SHIGOMBE	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Matondoni Primary school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 9,600	4
National School Nutrition	Tshimedzwa	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MADONSI	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	pfano primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 11,520	2
Early Childhood Developme	Mosobjane Creche	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
National School Nutrition	Tshino primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 7,680	4
National School Nutrition	Ndalamo seco school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	FUMANI DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	THABADORA	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
School Nutrition Programme	MULEDANE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
School Nutrition Programme	MADAVHILA PRIMARY	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
School Nutrition Programme	DOMBONI P.	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	Solomondale Primary	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Sebayeng Primary	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	Mufeba primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	KHAKHANWA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	TSHIVHONGWENI PRIMA	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	Lotsha primary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Matoanzie primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	SHIGALO P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	TLANGELANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nwaxinyamani primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 5,760	2
National School Nutrition	Mudunungu	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Vondwe Primary School	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
School Nutrition Programme	JM TSHIVHONELLO PRIMA	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	Lepotlako pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Witten Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Elias Motswaledi Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 24,000	2
Early Childhood Developme	Kodumela Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Xhevonda Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Segabeng Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	2
Early Childhood Developme	Ga Phiri Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
National School Nutrition	Sudzulusani primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
Early Childhood Developme	Maledu Pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Swaranang Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Seemi pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1

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Early Childhood Developme	Ramatlwa Pre school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	Phagamang Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mphelesedi Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
Early Childhood Developme	Ramolwetjie Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
Early Childhood Developme	Sunshine Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	2
Early Childhood Developme	Phuthanang Day Care Centre	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Mamaubane Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Phirimela Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	Edzisani Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 5,760	1
National School Nutrition	MUTENDE	Department of Education	LP	Vhembe	Thulamela	R 15,380	R 3,840	2
National School Nutrition	Mulima Secondary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MAGALANNWE	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	Rachacha Pre School	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 24,000	2
Early Childhood Developme	Sebeelwa Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	2
Early Childhood Developme	Legomela Matebele Creche &	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Moteku Creche & Pre School	Department of Education	LP	Capricorn	Molemole	R 48,000	R 18,000	2
Early Childhood Developme	Matjeketlane Pre School	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
Early Childhood Developme	Dikgading Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 12,000	1
Early Childhood Developme	Koekkoek Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Selaelo Radialana Creche & Pr	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Lebu Pre School & Creche	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
Early Childhood Developme	Mokororwane Creche & Pre S	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Makgahlela Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Makhurumetsa Creche & Pre	Department of Education	LP	Capricorn	Molemole	R 48,000	R 36,000	2
National School Nutrition	TSHILAPFENE PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Motlalepula Creche & Pre Sch	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	LUCKAU PRIMARY SCHO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 38,400	R 9,600	5
National School Nutrition	MALOPE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	TISANA PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MAMAALE SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MAKHATO SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Makelepeng Sec School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Mafene Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 7,680	R 1,920	1
National School Nutrition	Rhida primary school	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LEHWELERE COMBINED S	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Mphezulu Secondary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MATSITSI PRIMARY SCHO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MATSHELE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	LERALE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	MALOPA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	RATSEKE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	NORTHAMPTON PRIMAR	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Govhu primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Phutitlou Secondary	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MANKOPANE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	TLAKALE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MODIPA SECONDARY SC	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Dikgageng Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	MANTLATLE TI SENIOR S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	ST Josef's comprehensive	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Babinatlou Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Kgagatlou Sec School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	KGAHLANAMORULANA S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 46,080	R 11,520	6
National School Nutrition	Kgomo Tlou Primary school	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Mamadi secondary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	FRANK MASHILE SECOND	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	LEKOKO SEC SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	BOPEDI BAPEDI HIGH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 38,400	R 9,600	5
National School Nutrition	Matlala Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	PHAYIZANI HIGH	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Masha Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 38,400	R 9,600	5
National School Nutrition	Mokolobane primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Makgwale Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
School Nutrition Programme	Masethe Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	REKHUTJITJE SECONDAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	NGOATOTLOU SECONDA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	PITJENG YATHUTO PRIMA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	KLASS MOTHAPO SECON	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SHESHE	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	MANAVHELA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Dikgeu Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	MUDIKHOMU SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	Madise Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Mauluma Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MABILA PRIMARY SCHOO	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	NTSHUXI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	Muila Primary School	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	MUTSETWENI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshirululuni Secondary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Thokgwaneng Primary School	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	NWANEDI PRIMARY SCH	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	MAKGAUNG	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
National School Nutrition	Bodutlulo	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Edward Homu high school	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Nwa-khada high school	Department of Education	LP	Mopani	Greater Giyani	R 7,680	R 1,920	1
National School Nutrition	Mahlatjane Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Phusela School	Department of Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
School Nutrition Programme	Muhawu High School	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Muyexe Primary School	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
School Nutrition Programme	Maijane Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	NYAVANA PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	PHASOANE HIGH SCHOOL	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	XIRHLURHULU PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MAANGWAKO	Department of Education	LP	Mopani	Maruleng	R 15,360	R 3,840	2
National School Nutrition	SEKORORO PRIMARY	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
National School Nutrition	Mokgohliwe Makopo	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
School Nutrition Programme	Gwaragwara Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	SEKATE SECONDARY SCH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	MAPHALE PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	MAPHETO SECONDARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Segale	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
Early Childhood Developme	SEFAKO PRE-SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	MOGODU CRECHE	Department of Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Developme	KHOMOTSO CRECHE	Department of Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Developme	TSHEHLA DAY CARE CEN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Developme	MATSAWELA PER-SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Khanya Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	Kopi Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	RAMOJAPUDI PRIMARY S	Department of Education	LP	Waterberg	Lephalale	R 30,720	R 7,680	4
National School Nutrition	Murunwa community pre scho	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	HECTOR PETERSON	Department of Education	LP	Waterberg	Modimolle	R 23,040	R 5,760	3
National School Nutrition	Seleka	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
National School Nutrition	Matatani primary school	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Tshiungani primary school	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Nthetsheleseni secondary scho	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Tshirunzini primary school	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	Hluvuka	Department of Education	LP	Vhembe	Makhado	R 61,440	R 15,360	8
National School Nutrition	BEN HLONWANE SECOND	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	LEMANA HIGH SCHOOL	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	Lukau primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	RAMUSHASHA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Jilongo high School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHILOGONI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Khodobi primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Makhasa primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	PFUNEKANI PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
-Not part of a programme-	Gonono D.C.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	TSHINAVHE	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
Early Childhood Developme	THEMBEKANI CRECH	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	Dlamani High	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	MASHAU PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,280	2
Early Childhood Developme	Mashavela Vyeboom commun	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	ERNEST MASHITA PRESC	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	PHATALUSHAKA COMMU	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Xihlovo day care center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
National School Nutrition	sigonde primary school	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nxanguyintshwa primary scho	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 3,760	3
National School Nutrition	Kausime primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Tsundzakani Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mokutung Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Makopole 2 Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	Madinoge-Kgoloko Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Rakediwane Primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1
National School Nutrition	MOGOLAHLOGO SECOND	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MATSHUPE PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Jane Furse Comprehensi Prima	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 53,760	R 13,440	7
National School Nutrition	Flag Boshielo Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 2,840	2
National School Nutrition	Rephafogile Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
National School Nutrition	Dimo Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 7,680	R 1,920	1
National School Nutrition	NGULU SECONDARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	MMATHABENG PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	ZWANANI PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	GOODHOPE SECONDARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MPHELE SEC SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Madonsi high	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Zaaiplas Primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	Mashiyane primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAKANTANE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Dyelamanavha	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	MANKO PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	KGAKANTSHANE PRIMA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	MAKWALE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOLEPANE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	LAMDZANDVO HIGH SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	ST Marks Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	PELANGWE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Siloam primary	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	Kwano Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	Makgopa Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOKALE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Poo Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	Manku Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Selatole Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MASETE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	MOTSHANA PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
Early Childhood Developme	Paile Pre-School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Lesetja Kwenja Pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Ntogo Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	3
Early Childhood Developme	Mamphulo creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Marulaneng Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mamehlabe creche	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Developme	Grootkop Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 24,000	2
Early Childhood Developme	Mmangeneng Pre-School	Department of Education	LP	Capricorn	Polokwane	R 72,000	R 54,000	3
Early Childhood Developme	Mmachoene Creche & Pre-Sc	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2
Early Childhood Developme	Mosethle pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Moropo Pre Schoool	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Mankgoadi Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Malleka Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Mabotane Day Care	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Marege Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Malekwete Pre School	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 42,000	2
National School Nutrition	Masikhwa Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Maditaboga Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Mpudulle Pre Schoool	Department of Education	LP	Capricorn	Molemole	R 48,000	R 36,000	2
National School Nutrition	Tshifulanani primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshipako Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHISAHULU	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
Early Childhood Developme	Maranatha Mogoto Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	2
Early Childhood Developme	Sedibeng Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Ditloo Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Ramosoane Pre School & Crec	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Lesibana creche & pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Itshepeng Pre School & Crech	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Phaahla Nkhushu Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Sekakalate Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Bakwena Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mmabana Pre School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Monni Pre Schoool	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Apadifele Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	2
-Not part of a programme-	Nkakati Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Makatakane	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Tukishi Pre School	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
National School Nutrition	Dzondo primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	NTEVHEDZENI SECONDA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHAULU PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	KURULEN PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshiemuemu sec school	Department of Education	LP	Vhembe	Makhado	R 23,040	R 3,760	3
National School Nutrition	TSHAMUTSHEDZI PRIMA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Ha-Mutsha primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Legaseane Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
National School Nutrition	RATSHIKWEKWETE SECO	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Lukwarani Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mugivhi primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Mutangwa Manugu primary sc	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Thase Sec	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Mukhwantheli Sec	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	DZWABONI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshikovhani SP/School	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Phishoana Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 30,720	R 7,680	4
National School Nutrition	MPHAGANE PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Ngwasheng Pre-school	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Ngove Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	BATLOKWA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Mapola Pre-School	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Eben-Ezer	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Matoo too	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Developme	Retsweletse	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Developme	Moyaokhotshe Pre-School	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mafharalala SP	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Wilson Mokoko	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	Tshiulungoma Primaru School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	RANKABELE PRE SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	NDARIENI SECONDARY S	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Tshikondeni	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Khavhambe	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Tombolagole Sec	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshipetane secondary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
School Nutrition Programme	DLAMANI	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
Early Childhood Developme	TSWINGA COMM CRECHE	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	Phuti	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
School Nutrition Programme	MOILANONG MATSEPE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Mmaphadime S.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Tholong P.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	LEGALETLWA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Mapalagadi Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
School Nutrition Programme	MODIKWA SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Malaka primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	SETHUNYA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	MONAMETSE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MATUNTUNYANE	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Muelekanyi Tshivhase Tech	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Dipofung	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Motserereng	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
School Nutrition Programme	KGOPODI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Thabantshu primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MABUDUGA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	BODIROA PRIMARY SCH	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Tiitsane Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Kotole Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 7,680	2
National School Nutrition	Mokgoko Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MAHLO P SHOOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Majatladi secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kalakeng primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
School Nutrition Programme	MOROATHEBE PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	RAMATSHAGALALA	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
School Nutrition Programme	NALEDI-YA-MESO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
School Nutrition Programme	MAILANKOKONONO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MOTSATSANA PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 7,680	R 1,920	1
National School Nutrition	Ramoroke secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 3,840	2
National School Nutrition	Mareseleng secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAKGAMATHU SEC SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MAHUDU PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	Marotobale P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Bohwelabatho P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	MASWAHLENE	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
School Nutrition Programme	MAGATE LEOPE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	Tshikhuthula seco	Department of Education	LP	Vhembe	Makhado	R 15,360	R 7,680	2
School Nutrition Programme	DZIVHANI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Kotankwe primary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	HLALULEWENI	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Tshiitwa secondary	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	PHOTANI	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
School Nutrition Programme	MUKOVHABALE PRIMAR	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
School Nutrition Programme	THADUKU PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 30,720	R 7,680	4
National School Nutrition	Maphanyi primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Lerate Primary School	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	VULANI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Pfunekani primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 3,840	1
National School Nutrition	Julius econdary	Department of Education	LP	Vhembe	Makhado	R 23,040	R 7,680	3
National School Nutrition	sundani	Department of Education	LP	Vhembe	Makhado	R 7,680	R 5,760	3
National School Nutrition	Tshilapfene	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
National School Nutrition	Tshianahe	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshakhande	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Vhusendeka Sec School	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Lenting primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	MAMOTHE	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SEPHALA	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	MMASEHLONG	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	MAGOSHI PRIMAY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	IKAGELENG	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	DITLHAKANENG PRIMAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Maneeng primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	3
National School Nutrition	Thune primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Dithabaneng primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	MAKOTOPONG	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Boschplaats primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
School Nutrition Programme	SEHLALE PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	MAKUMBANE	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	RAMETLOANA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MOTHOLO P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 230,400	R 5,760	3
School Nutrition Programme	RAMPHERI PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Tshikurukuru primary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Morotse primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Tlhako secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MOHLAKENG SECONDAR	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	Ramagohu Intermediate Schoo	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30,720	R 7,680	4
National School Nutrition	PHIRIAGAE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	ST Paul's high school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MARETELE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	RAMPHELANE SECONDA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
National School Nutrition	THOBEHLALE	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MOLOKE COMBINED SCH	Department of Education	LP	Sekhukhune	Fetakgomo	R 53,760	R 13,440	7
National School Nutrition	DINKWANYANE HIGH SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Kgahlanong Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 46,080	R 11,520	6
National School Nutrition	Moreri-Choenyane sec school	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	STRYDKRAAL PRIMARY S	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	LETEBELE MARISHANE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	NALA PRIMARY SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	MASHEBELA P SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Makgalanoto Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KATUDI PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	THABANASWANA PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MANGHENA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mogale Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Tibamoshito Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 38,400	R 9,600	5
National School Nutrition	PHOROANE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Rotole Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	NKOKOANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Tau Tlou Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30,720	R 7,680	4
National School Nutrition	Mkweatle	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Mahlare Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Moosrivier Combined	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Diphala Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Leboene Primary School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOKALAPA PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Lobamba Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Matailane Secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Bonang Bonani Primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Teleki Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	MATHUME SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MAVABAZA PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	THABISONG SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Madzivi primary school	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Lafota Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	MOKGAPANENG PRIMAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Rirhandzu primary school	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Montsheng School	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	Ledingwe Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	TLAKENI SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	HLANGANANI SECONDAR	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAAHLAMELE HIGH	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
National School Nutrition	SEBOTSI COMBINED SCH	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Jawe Jawe Ledwaba Secondar	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	PHAUWE SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MMAMARAMA HIGH SCH	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	Kgaganoko Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Thavanele pre school	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	1
National School Nutrition	Nwamankena Primary School	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	MOKGOSHI PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
-Not part of a programme-	Thobela primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 30,720	R 7,680	4
National School Nutrition	Mosego Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Phaphamani primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAKWE SECONDARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Motlamotse Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Phepane Primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MATIME MANASOE PRIM	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	TLHOTLHOKWE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Indie Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MATARAPANE HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Maboe Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MAHLAKANASELENG PRI	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	Mphaaneng Primary school	Department of Education	LP	Sekhukhune	Fetakgomo	R 7,680	R 1,920	1
National School Nutrition	MOLEIJANE PRIMARY SC	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	NTLWANE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	KATANG PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Jafta primary school	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MOKGAPI SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
Early Childhood Developme	The Rock Community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	Ntlhaveni High	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 3,760	3
National School Nutrition	MALIGANA WILSON	Department of Education	LP	Vhembe	Makhado	R 32,000	R 9,600	4
School Nutrition Programme	Muhanelwa Secondary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mtiti High	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 3,760	3
National School Nutrition	Shigombe primary school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 3,760	3
National School Nutrition	MALUTA SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Maroboni	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	Jonathan Mushaathama Secon	Department of Education	LP	Vhembe	Makhado	R 46,080	R 11,520	6
National School Nutrition	PFUMBADA PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Jolly Tots	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Muelelwa Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	Matiale pre school	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	Mamo Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	Kurhula Day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	FRANS MULIMA PRE-SCH	Department of Education	LP	Vhembe	Makhado	R 72,000	R 18,000	3
National School Nutrition	SCHOONOORD PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	KHAKHANWA PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshithuthuni Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mathithivhale School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Hasani Junior Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Thohoyandou Secondary	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	7
National School Nutrition	Malamangwa primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Zwithuzwavhudi Secondary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Marude Secondary school	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	7
National School Nutrition	Luatama	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	Tshifhatani Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Fondwe Primary	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Mufeba Primary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Dzindi Primary School	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Tshifhena Secondary	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Dimani Agricultural High Sch	Department of Education	LP	Vhembe	Thulamela	R 46,080	R 11,520	6
National School Nutrition	MHINGA SENIOR PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Malema Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	JIM MASINDI PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	MABINE CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
National School Nutrition	Ndikandafhi Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	SEGASHIFE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7,680	R 1,920	1
National School Nutrition	Tshenzhelani primary school	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	Folovhodwe primary school	Department of Education	LP	Vhembe	Mutale	R 23,040	R 5,760	3
National School Nutrition	DOVHONI	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	2
National School Nutrition	Mphephu high school	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	Madala school	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
National School Nutrition	SEHLOI PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
Early Childhood Developme	Nthuse Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Sekidibi	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Nkgalabele secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
National School Nutrition	Modiadie Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Nyaku Sechool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	PHUTLOTAU SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Lehutjwana	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	TSHABADIETLA SECOND	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Manchakathe primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MALAKENG SEROTELE PR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	MOKOBOLA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Tsheesebe	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
Early Childhood Developme	Hlatlolanang Creche	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Developme	TSHETHLA MOKONE PRES	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	SEEGOAKKGALA	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	LENKWANE PRIMARY SC	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	SENWANE SECONDARY S	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	KGAUBOTLHALE SECOND	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Mphempe	Department of Education	LP	Waterberg	Modimolle	R 7,680	R 1,920	1
National School Nutrition	Malinge primary school	Department of Education	LP	Vhembe	Mutale	R 23,040	R 5,760	3
National School Nutrition	D.G TSEBE HIGH	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	Tshiavha primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Maswikananoko	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	LEHLABILE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	GALAKWINSRTOOM	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Tshelammake	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	Ramakwapeng	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	MAKGENENE HIGH	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
School Nutrition Programme	SEREME COMBINED	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 38,400	R 9,600	5
National School Nutrition	Letupu	Department of Education	LP	Waterberg	Lephalale	R 15,360	R 3,840	2
Early Childhood Developme	Mbahela community school	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	MAALOBANE SECONDA	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
Early Childhood Developme	Gumbu community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	Ramarula	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Developme	Lenyenye Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 96,000	R 72,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tipfuxeni Mapayeni Day Care	Department of Education	LP	Mopani	Greater Giyani	R 72,000	R 54,000	3
Early Childhood Developme	Mapuloni Educare center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 30,000	2
National School Nutrition	RAMOGOBE PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	Makwarani Community Crech	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	MBETANA PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Manenzhe pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Happy Child Care	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	Bsana Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	Boikhutso	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Developme	Dyondzo ayi lumi day care	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Developme	Mavele Early Learning	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	MASHILOANE	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	KHAISO HIGH SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
National School Nutrition	MPUMULANA	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	PATANENG P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	BOKGAKGA HIGH SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	BURGHERSDORP JUN SEC	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Hwidi	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
National School Nutrition	MAATLA SCHOOL	Department of Education	LP	Mopani	Maruleng	R 15,360	R 3,840	2
National School Nutrition	HONOKA COMBINED	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	LANGUTELANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 7,680	R 1,920	1
Early Childhood Developme	Sunshine Child Development	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
School Nutrition Programme	Baranuka Secondary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 53,760	R 13,440	7
School Nutrition Programme	Maredi Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
Early Childhood Developme	Ndelazwixele Pre-school	Department of Education	LP	Vhembe	Mutale	R 48,000	R 12,000	2
National School Nutrition	PONANI PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	CRAIGHEAD PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	1
National School Nutrition	MHANGWENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Kgalema Sec	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Mogaputji High School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	1
National School Nutrition	Makgari	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	SUKANI PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
School Nutrition Programme	Khudugane Sec	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	MPHATLALATSANE HIGH	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mtokoto D C C	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	MOHLODUMELA	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 3,840	1
National School Nutrition	TLHARIHANI PRIMARY SC	Department of Education	LP	Mopani	Greater Giyani	R 38,400	R 9,600	5
National School Nutrition	KHETO AGRIC HIGH SCHO	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	Ngwanasehlakwana	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Mokgoloboto Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	JIM RHANGANI SECONDA	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	LENYENYE S PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
Early Childhood Developme	Mbofheni pre school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	Botsholla	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	1
National School Nutrition	RASILA SCONDARY SCHO	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Dinoko	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	LEBEKO HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	6
National School Nutrition	LEPATO M HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4
National School Nutrition	Bakone	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Madikana Primary School	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
School Nutrition Programme	Mangaoko	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
National School Nutrition	Masealele	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	BALLOON MANTJANA PRI	Department of Education	LP	Mopani	Maruleng	R 23,040	R 11,520	3
Early Childhood Developme	Vaakeni Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
National School Nutrition	Radikobethe	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
Early Childhood Developme	Tswinga community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 24,000	2
Early Childhood Developme	Swisumbe Early Learning	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
Early Childhood Developme	Tiyiselani Mageva E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	Kgolokgotlha Ledwaba	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Mkononi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	FUYATHA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	Radira Secondary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
National School Nutrition	PFUXETANI PRIMARY SC	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
School Nutrition Programme	KGAHARA J PRIMARY SC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 7,680	R 1,920	1
National School Nutrition	TIRHANI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Dikoloi Secondary	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	TSHEMBHANI	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
School Nutrition Programme	Bolobedu Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 7,680	2

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National School Nutrition	Semetse Primary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
Early Childhood Developme	Talifhani Maheni Day care cen	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	Qaza Day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	O.M LEBEA PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	THARI YA SETSHABA CRE	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Developme	LETAGO CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Developme	Mhingaville victory Day care	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	LESHOKA DAY CARE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Developme	RANKABELE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Aluwani Tshitungulwane	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	itsosheng	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Developme	Lwathunda community creche	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	2
Early Childhood Developme	TOYLAND E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	Tshikwarani Day care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MPOANE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	BOITUMELO DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	NTHEKENG CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	SERARE SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	NICODEMUS LEDWABA P	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	KHEAPEYA DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MOKOLO PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Meta Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	THABANG DAY CARE CRE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MAHOCHOMBA DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Sekgweng Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 24,000	2
Early Childhood Developme	Nwa-Mhandi pre school	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	THABANG BETHANY CRE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Kotsiri	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	Ikageng Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Hand of Blessing Day Care ce	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	SENWAMOKGOPE PRE-CU	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Ramurena pre primary	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Maejake Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Tlharihani Shigamani creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1

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Early Childhood Developme	Mosibudi Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Developme	Xandlali Day care center	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	KGOADIKI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	MOTHOANA CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
National School Nutrition	MAGOZA SECONDARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 38,400	R 9,600	5
Early Childhood Developme	Nthatheni Day Care center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	watervaal pre-school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	REFILWENCRCHE	Department of Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Developme	MOKGORO	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	MUSAWENKOSI COMMUN	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 12,000	2
School Nutrition Programme	Letseku Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	KHANYESA EDU-CARE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
National School Nutrition	MAKGAUNA	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
Early Childhood Developme	Maila community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
National School Nutrition	DIPONE SEC SCHOOL	Department of Education	LP	Mopani	Maruleng	R 14,360	R 3,840	2
National School Nutrition	CHARLES MATHONSI	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	TITO MBOWENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	BOMBELENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	RAKGOLOKWANA	Department of Education	LP	Mopani	Maruleng	R 53,760	R 13,440	7
National School Nutrition	MOLALANA	Department of Education	LP	Mopani	Maruleng	R 7,680	R 3,840	1
National School Nutrition	KHEALE SECONDARY SC	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
School Nutrition Programme	Ramaolwane Secondary Schoo	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	REUTLWANE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	LETHABONG CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	MATOME PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	KHUKHUNA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Ngudza Day care center	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Developme	Denzhe Educare center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	ITIRELENG CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 144,000	R 36,000	6
Early Childhood Developme	RASEFADIMA PRE-SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Buzzy Bee creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Rabali sunshine community cr	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Alusani community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Nndwayamimva pre-primary	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	RANARE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	Sukumani community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	BAKONEKWENA CRECHE	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Early Childhood Developme	JAN MASHIANE PRE-SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	SEBATA TSWELOPELE CR	Department of Education	LP	Waterberg	Mookgopong	R 48,000	R 24,000	2
National School Nutrition	ZAMANI PRIMARY SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 7,680	R 1,920	1
Early Childhood Developme	Vuvha community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
National School Nutrition	Morebleba-Kganyago	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	BAHLALOGA CRECHE AN	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Mphahlolle Pre-School	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Radikamase Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Tsokole Pre-School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	RAMOKGOA CRECHE & P	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	SEAGE MANAGA PRES-SC	Department of Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
National School Nutrition	MMALOTLO SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Seoka primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	LEBEKO CRECHE AND PR	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
School Nutrition Programme	NOKANANTSWANA	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Basopa high school	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
School Nutrition Programme	BATAUNG SECONDARY	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	Seiphi Secondary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
School Nutrition Programme	BAILAFURI	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Abram-Sibasa	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Mmushi	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Konkoti primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Bohlale Baneng Pre-School	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Kwano Pre-School	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	EMAHNADIS DAY CARE C	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Developme	KOPANO KE MAATLA PRE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Developme	HOSEA	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	MMANKISHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Pfumembe community Creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	ngudo Day care	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Mmapiniswana creche and pre	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tlabo Jan Maputla Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	2
Early Childhood Developme	Kapeng Day care pre-school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 30,000	2
Early Childhood Developme	MAKOMA PRE-SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	MMATLALA CRECHE	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Biko park creche	Department of Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Developme	Ipopeng Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Sealeng Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Phagamang Day care center	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	Jonas Lesetja Ledwaba	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Mvelaphanda L C Creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
School Nutrition Programme	MOKGABUDI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 38,400	R 9,600	5
National School Nutrition	Hoopdal	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
National School Nutrition	SERUPA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 46,080	R 11,520	6
National School Nutrition	Ithuteng	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 11,520	3
National School Nutrition	Modinyana Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	BOGWASHA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
School Nutrition Programme	LETAU	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	NTSEEKGOPU PRIMARY S	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	MAHLAGAUME	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Seegoakgala	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Molaka prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	SEKANEKAMOYI PRIMAR	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 3,840	1
National School Nutrition	Dihlabakela sec school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	RANTJIE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Serokoloana Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 46,080	R 11,520	6
National School Nutrition	MAKOFANE	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MMABOLEPU	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
School Nutrition Programme	MAGAKANTSHE PRIMAR	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Ditsepu Secondary School	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	KGWAREDI	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	3
National School Nutrition	Sunduza primary	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
School Nutrition Programme	MMADITHAKADU	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	1
School Nutrition Programme	MANKHOLE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
School Nutrition Programme	MAMOKGARI HIGH	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	NTHEMA SECONDARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Radikomo Secondary School	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	MATHINTHA	Department of Education	LP	Waterberg	Bela-Bela	R 7,680	R 1,920	1
National School Nutrition	BAKWENA II SECONDARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	TLHWARE COMBINED	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	MANOSHI SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	4
National School Nutrition	Maokeng Primary	Department of Education	LP	Waterberg	Modimolle	R 53,760	R 13,440	7
National School Nutrition	Rabogale Primary	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
Early Childhood Developme	Makoma Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
National School Nutrition	KGOBUKI PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
National School Nutrition	BOITHUTO	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
Early Childhood Developme	Mabulela	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
School Nutrition Programme	MAISHA HIGH	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,810	2
Early Childhood Developme	KATLEGO CHILD DAY CA	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	Retolang	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
School Nutrition Programme	Sephala Primary	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	SEBELAOLO PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 46,080	R 21,600	6
Early Childhood Developme	Takuwani Educare Center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 30,000	2
School Nutrition Programme	Mautswi Primary School	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
Early Childhood Developme	Mabotagale Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Matleke Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	LETATO DAY CARE CENT	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Developme	Success Day care centre	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
School Nutrition Programme	Fedile High School	Department of Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4
School Nutrition Programme	Rasema Sec School	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Developme	MOLATI DAY CARE CENT	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Developme	Motsetladi	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	MUDZINGA PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	MMABOTSE EDU-CARE C	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	Shingwedzi creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
School Nutrition Programme	Tidima High School	Department of Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5
National School Nutrition	MABAPA PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	Ngwanakwena secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 38,400	R 48,000	5
National School Nutrition	ST PATRICK MATHIBELA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,720	R 7,680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SENWABAKGOLOLO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	Mahoi	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	Lulekani	Department of Education	LP	Mopani	Ba-Phalaborwa	R 38,400	R 9,600	6
School Nutrition Programme	Chuchekani Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 69,120	R 13,440	8
Early Childhood Developme	Luvhana Pre-Grade R	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Early Childhood Developme	Ratau Makgane Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
National School Nutrition	LIANAS	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
National School Nutrition	BEREA HIGHER SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
Early Childhood Developme	Mulamuleli pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 30,000	2
Early Childhood Developme	Mahlori E.LC	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Developme	Talifhani mukula	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Tshikunda community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 30,000	4
National School Nutrition	GLENSHINE	Department of Education	LP	Mopani	Greater Tzaneen	R 7,680	R 1,920	1
Early Childhood Developme	Mohlakolane	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
School Nutrition Programme	Baphutheng	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Other	KOKONA DIKGALE	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Ngwaketse (Mahudu)	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	RELEBOGILE CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
National School Nutrition	Tshukutswe Secondary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	MARUDA DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
National School Nutrition	Ramalapa Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	Selemagae	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Developme	Segabeng Bogalatladi	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	MPAPEANA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	Bonang Lesedi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	REFIHLILE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	KGWETSANA DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	XILUVA CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	2
Early Childhood Developme	THUTO KE LESEDI CRECH	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	Mogalatsane	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	Manoge	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
National School Nutrition	Nong Modikwa	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
Early Childhood Developme	MMATLHOTSE LEDILE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
National School Nutrition	MHALAMHALA PRIMARY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mowela Rethabile Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Developme	Lehwelere	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
National School Nutrition	Lekgorong Primary School	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	Rarang	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
School Nutrition Programme	Mapeloana Sec	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
Early Childhood Developme	Mohambi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	XALAMUKANI DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Developme	Mahlagare Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	LEPHEPANE CHILD CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	N'WAMANKENA EARLY L	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
School Nutrition Programme	Mphareng Junoir Primary	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Developme	SEGOPANE CRECHE	Department of Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Developme	DYONODZEKANI DAY CA	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	MANIGETE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
Early Childhood Developme	Hlabologang Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Shilela Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1
Early Childhood Developme	Lesoka Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	NYADI CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 36,000	2
Early Childhood Developme	Phomolong Day Care Centre	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Developme	Meta-Nape	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	Mabitsi primary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	2
National School Nutrition	KWATA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MASENYELETSE P SCHOO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	MOKHINE SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 23,040	R 5,760	3
School Nutrition Programme	MARAPONG PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
School Nutrition Programme	MOTETI PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	MAJOE-A-KGORO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Kgoshimoroangoato S School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	SEBOPE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mpelegeng Matlala primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	Monyaku Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	KOPA SECONDARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MAMOKGALAKE PRIMAR	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
National School Nutrition	MONOTWANE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mogadime secondary	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
National School Nutrition	Makubarate P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
School Nutrition Programme	MANGABANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	2
National School Nutrition	MALELENG P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Marei Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	TJATJANENG	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Maputle High School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Tsherane Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	RIBA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 76,800	R 19,200	10
National School Nutrition	Moroba Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	Sefufule prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mashosho Primary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Mohlalane primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
School Nutrition Programme	HOSIA APHANE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 38,400	R 9,600	5
National School Nutrition	MPHOGO P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Matsebe Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	SHAKUNG SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	n.w maditsi primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 5,760	3
School Nutrition Programme	UMTHOMBO WEMFUNDO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	Masoganeng primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 5,760	3
National School Nutrition	Lehwelere matlala secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
School Nutrition Programme	MMATHOLO PRIMARY	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
National School Nutrition	MOHLALETSE SECONDAR	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
School Nutrition Programme	KGABO-PARK PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Monyesebodu Primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Khunwana Primary	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
National School Nutrition	Makurung primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	DEELKRAAL	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
National School Nutrition	Mamothibi	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
National School Nutrition	Morore primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 7,680	R 1,920	2
National School Nutrition	Kgaruthuthu P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	DZWERANI	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	BORWALATHOTO	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	MMAPHOTLA P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 5,760	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	LEOKANENG PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	MANCHIMUDI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	RAMPURU PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	RAPITSI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 1,920	2
School Nutrition Programme	SEFATALADI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	MASEDIBU SECONDARY S	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
School Nutrition Programme	AGISANANG H PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	MANTSHABE PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mpole Secondary School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7,680	R 1,920	1
National School Nutrition	REFILWE	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15,360	R 3,840	2
National School Nutrition	MABODIBENG	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	DIPAKAPAKENG	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 5,760	2
National School Nutrition	Mapogo	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Mpelegeng Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
School Nutrition Programme	NONYANA	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mamadisha primary school	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	NKGOMELENG SEC SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
National School Nutrition	Mapatjakeng	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	Tlame Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
School Nutrition Programme	DINOKO PRIMARY SCHOO	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Masenwe primary school	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
School Nutrition Programme	MAPHETSA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 46,080	R 11,520	6
National School Nutrition	Magatle	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	Mogohlong primary school	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Mohlalamorudi sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15,360	R 3,840	2
School Nutrition Programme	MALOLOANE	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
School Nutrition Programme	VP MANTHATA	Department of Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5
Early Childhood Developme	Modipadi Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
School Nutrition Programme	JACOB SEFAKO	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 23,040	R 5,760	3
Early Childhood Developme	Lebowakgomo Pre-School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
Early Childhood Developme	Hlanaphora Pre-school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	Kwena-a-peu sec school	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Chloe primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	SEIKGONI	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	SEKURUWE	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Developme	CHUENE CARE	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
National School Nutrition	utjane primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Napo primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Motsiri primary	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
School Nutrition Programme	LEHAIWA	Department of Education	LP	Capricorn	Molemole	R 23,040	R 5,760	3
School Nutrition Programme	GEORGE TLADI	Department of Education	LP	Capricorn	Molemole	R 30,720	R 7,680	4
Early Childhood Developme	NOKO CRECHE	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
National School Nutrition	Seepabana Primary	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	TSHWEELE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15,360	R 3,840	2
Early Childhood Developme	Khutjo Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mokhale pre-school	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Developme	Gwamasenga cerche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	SHAYANDIMA	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	2
Early Childhood Developme	Mosebjadi Pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Shisasi Merwe Day Care Centr	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Mulamula Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Malatja Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
National School Nutrition	NDAEDZO	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
Early Childhood Developme	Madikgabo Creche & Pre Sch	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
Early Childhood Developme	MABORARA CHILD CARE	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	MATOME PRE-SCHOOL A	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 24,000	2
Early Childhood Developme	Mafato a kgwale pre-school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Developme	RAMOHWIBIDU DAY CAR	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	NCHICHANE PRE-SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Masemalema Pre-School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Phaswa pre-school	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
National School Nutrition	MOLOKO SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
Early Childhood Developme	Mampotse Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	Madikoti Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3
School Nutrition Programme	MALATSWA SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	RANTOBENG SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23,040	R 5,760	3
National School Nutrition	Tlhelani primary school	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 17,280	9
National School Nutrition	Madikwe Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 23,040	R 5,760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BOKWIDI PRIMARY SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	RHENOSTERSFONTEIN	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
National School Nutrition	MATSOBANE PRIMARY S	Department of Education	LP	Capricorn	Polokwane	R 14,400	R 11,040	2
National School Nutrition	Legaganeng Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
School Nutrition Programme	CHAKGA SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Tswelapele	Department of Education	LP	Waterberg	Thabazimbi	R 7,680	R 1,920	1
School Nutrition Programme	GRETNA	Department of Education	LP	Waterberg	Bela-Bela	R 7,680	R 1,920	1
National School Nutrition	Raphela	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	MALOKONG PRIMARY SC	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	N.O Mokonyane	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 7,680	2
School Nutrition Programme	BATUBATSE	Department of Education	LP	Sekhukhune	Greater Tubatse	R 38,400	R 9,600	5
School Nutrition Programme	ITIRELE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30,720	R 7,680	4
National School Nutrition	MALEMOCHA PRIMARY S	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Mayeke primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Shilungwa primary	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Rasekgala Secondary	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Makuleke primayr	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mahlodumela	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	NDLOVU PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
School Nutrition Programme	MOSHASHA	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	Phaweni primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	ZOETFONTEIN SECONDAR	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	4
National School Nutrition	EUREKA PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
School Nutrition Programme	TSHEBELA HIGH	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	4
National School Nutrition	BOIKHUTJONG SECONDA	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	SEHLOLA SECONDARY SC	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	KOROSO PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	KAPUTLA-NKOANA PRIM	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	SEKATI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Thogoa Secondary School	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	MEGORING P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 53,760	R 13,440	7
National School Nutrition	LITTLE BEDFORD VIEW	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
National School Nutrition	Luvhani Jp	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	KULANI PRIMARY SCHOO	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Shondoni	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Ndamuleleni sec school	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Muhuyu Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	THONZWE JUNIOR PRIMA	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshanzhe Primary	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	VUVUMUTSHENA SECON	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	DENZHE PRIMARY SCHOO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MDANISI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 5,760	3
National School Nutrition	TONDALUSHAKA SECON	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	masuvhelele JP	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Maphuphe JP School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mudzididzi Primary	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Ntsumbedzeni Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,960	2
National School Nutrition	MAHAGALA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Tambo Community Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
National School Nutrition	TUWANI PRIMRY SCHOOL	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	LESEDI	Department of Education	LP	Waterberg	Bela-Bela	R 48,000	R 12,000	2
National School Nutrition	Alldays	Department of Education	LP	Capricorn	Blouberg	R 30,720	R 7,680	4
Early Childhood Developme	Mamphoko Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	St. Luka DayCare Centre	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 24,000	2
Early Childhood Developme	Edith Mashao Creche	Department of Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Developme	Fiona Molepo Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 30,000	2
Early Childhood Developme	Nelly Kgaka pre school	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Tsokoro creche & pre-school	Department of Education	LP	Capricorn	Polokwane	R 48,000	R 36,000	2
National School Nutrition	George Hasani	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	Mmamina Creche	Department of Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
National School Nutrition	NTSAKO SECONDARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Early Childhood Developme	SEGALE	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Developme	BOLEDI A	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Selae Day Care Centre	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Developme	Gawula Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Mafodi	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Developme	Dikeledi pre-school	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	Azwifarwi Sec	Department of Education	LP	Vhembe	Thulamela	R 69,120	R 17,280	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Madimo	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	MUTAVHANANI JUNIOR P	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	TSHITEREKERE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Lotsha primary School	Department of Education	LP	Vhembe	Makhado	R 23,040	R 1,920	3
National School Nutrition	TShivhilwi Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Mutavhe Primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TSHIVHAZWALILU PRIMA	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	SHINGWEDZI HIGH SCHO	Department of Education	LP	Vhembe	Thulamela	R 53,760	R 13,440	7
National School Nutrition	Mulangaphunga Junior primar	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Shilume primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MAKAHLULE PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MASIA	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,280	1
National School Nutrition	Dimbanyika Sec	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	Gilbert Mulondo Primary	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	Magoda primary scholl	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
Early Childhood Developme	Duthuni Community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	MILLENIUM STARS CREC	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Developme	HEX PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
National School Nutrition	RADZAMBO SEC SCHOOL	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Dzwerani Primary	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	NGWENANI PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Muthundinne Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshisakulu Full Service Schoo	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
National School Nutrition	Mpfariseni secondary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
National School Nutrition	MADADZHE SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	LUPEDZE PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Liivha Combined school	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
National School Nutrition	SUDZULUSANI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshivhidzo Masiagwala sec sc	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Frank Ravele Sec	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	John Shavhani	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Nweli primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Tshiluvhi Primary school	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Merwe primary	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	THINASHAKA SECONDAR	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
National School Nutrition	Frans Rasimphi Secondary Sc	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 5,760	3
Early Childhood Developme	Seruabatho Pre & Creche	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
National School Nutrition	Thambatshira Secondary Scho	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Londolani Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 1,920	1
National School Nutrition	Mulindathavha primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	3
National School Nutrition	Mawela primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshabvuma Primary	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Tshikovhani Primary School	Department of Education	LP	Vhembe	Mutale	R 7,680	R 1,920	1
School Nutrition Programme	NKANYANI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Bungeni Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Mashilo Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
National School Nutrition	Tshitereke primary school	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 9,600	3
National School Nutrition	MULAMULA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Ndikandafhi	Department of Education	LP	Vhembe	Thulamela	R 23,040	R 9,600	3
National School Nutrition	Tshiseluselu Primary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Lotavha	Department of Education	LP	Vhembe	Makhado	R 7,680	R 3,840	1
National School Nutrition	Raluvhimba Secondary School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Thonzwe J.P	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Tshiilahlo Primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
Early Childhood Developme	Kibi Day Care	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
National School Nutrition	St. Martina Ole Porrez	Department of Education	LP	Vhembe	Musina	R 38,400	R 9,600	5
National School Nutrition	MOHONISI P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Kgokwana secondary	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Mamoduwane sec	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	PULA-MADIBOGO P SCHO	Department of Education	LP	Capricorn	Polokwane	R 46,080	R 11,520	6
National School Nutrition	MAMOTHALO	Department of Education	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Thoka	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Maboyane Primary	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Masetwaneng primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 1,920	2
National School Nutrition	YINGWANI-RIBUNGWANI	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MAGODA PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 30,720	R 7,680	4
National School Nutrition	Nyeleti primary	Department of Education	LP	Vhembe	Makhado	R 15,360	R 7,680	2
School Nutrition Programme	MANILNI	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	GUWELA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	TWANANANI	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 5,760	3
National School Nutrition	Gadabi Primary School	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
National School Nutrition	Madala Primary	Department of Education	LP	Vhembe	Thulamela	R 7,680	R 3,840	1
School Nutrition Programme	MASALA PRIMARY	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	1
Early Childhood Developme	Khutsang Pre School & Crech	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
National School Nutrition	Mosebo Primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	Unity Day Care Centre	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 36,000	2
Early Childhood Developme	Bodutlolo Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	2
Early Childhood Developme	Mokgophana Pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Ntshakga Pre school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	O.K Manamela Pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Developme	Putjishi Pre school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Developme	Tlou Maphatja pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Molahladibe Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	2
Early Childhood Developme	Realogile creche & pre school	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	Ithuteng Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	3
Early Childhood Developme	Mokgohloana creche & Pre sc	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Developme	Mahlotse Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mogaba Pre	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Madipadi Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	Mabotsinfadi Pre School	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Peter Mokaba Day Care	Department of Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Developme	Dikobe Pre-School	Department of Education	LP	Capricorn	Aganang	R 24,000	R 18,000	1
Early Childhood Developme	Mmakwena creche & pre scho	Department of Education	LP	Capricorn	Aganang	R 48,000	R 36,000	2
Early Childhood Developme	Lethabong Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Thabang Mamoleke Creche &	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Molopeng Creche	Department of Education	LP	Capricorn	Blouberg	R 24,000	R 18,000	1
Early Childhood Developme	Mpepule Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Developme	Mokgawa Creche & Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 48,000	R 36,000	2
Early Childhood Developme	Rakgasema Creche	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Makgolongwana Creche	Department of Education	LP	Capricorn	Molemole	R 48,000	R 36,000	2
Early Childhood Developme	Makosha Creche & Pre School	Department of Education	LP	Capricorn	Molemole	R 24,000	R 18,000	1
Early Childhood Developme	Saka pre school	Department of Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Ratanang Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mokopu Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	2
Early Childhood Developme	Tlhabake Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Kgaladi Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Mafefe Central Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 24,000	2
Early Childhood Developme	Masechaba pre school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Kotopo Nthlane	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Developme	Mphahlele Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	BOIKHUTSO COMMUNIT	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Developme	Sebatong Creche	Department of Education	LP	Capricorn	Molemole	R 48,000	R 36,000	2
Early Childhood Developme	SEFOMOLO DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Mapitike Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Mmaribe	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Ngwanankete Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Mashirane Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	Nthabalala community creche	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MATSWAWELA PRESCHO	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Developme	Shifaxani Day care center	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	Mavambe A Hitirheni day care	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Manamani Community creche	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Developme	Seboduselemagae	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	MADIBATWANA CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 72,000	R 36,000	2
Early Childhood Developme	Ntopeng	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 18,000	2
Early Childhood Developme	MMA-MOLAI DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	KHETHUKUNYA PRE-SCH	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	Muchipisi Early learning cente	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Mantshogo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Itireleng Day Care Centre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Developme	RAKWADU CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MAHLOGONOLO COMM C	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
Early Childhood Developme	Nthule PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	NDENGEZA E.C.D	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Developme	RIVALA E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	MAMATLADI PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mphoto Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Folovhodwe Community crech	Department of Education	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Developme	Leratong Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	Sethokgoa Makua Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Developme	KHEAPHOLE DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	DR MD MASIPA EARLY LE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	KHANYISA DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MOSEBI PRE SCHOOL	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,600	2
Early Childhood Developme	MAMOKGONA EDUCARE	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	MMAROBANTSI DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Developme	Ngwanaphala Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Makhubele pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Thabang PreSchool	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Developme	RENEILWE	Department of Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
Early Childhood Developme	HENDRICK MOKENUHI CR	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	MMAMORAKA CRECHE	Department of Education	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Early Childhood Developme	Onaka community child care	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	RATANANG CRECHE	Department of Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Developme	KGABO - A - MODISHA	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	SISI CRECHE	Department of Education	LP	Waterberg	Modimolle	R 24,000	R 12,000	1
Early Childhood Developme	Little Star	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	REGOROGILE	Department of Education	LP	Waterberg	Thabazimbi	R 72,000	R 36,000	3
Early Childhood Developme	MATSHIDISO DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 96,000	R 48,000	4
Early Childhood Developme	RAMATSHEREMA	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	MMAMOSEKI PRE-SCHOO	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Developme	SETUNGWANE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	TLOTLANANG CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	ZAMOKUHLE COMMUNIT	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	RETHABILE PRE-SCHOOL	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	MASAKHANE COMMUNIT	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	General Mamafha pre-school	Department of Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
Early Childhood Developme	Tindzumulo E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	Motuku Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Developme	KIDEO KIDS DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Gundo pre-school	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	MAPITSANA DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Developme	MOLELEKENG PRE-SCHO	Department of Education	LP	Mopani	Maruleng	R 24,000	R 18,000	2
Early Childhood Developme	Mutshidzi Child Care Center	Department of Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
Early Childhood Developme	MOSIMA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	RAMASOLA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	NAMAKGALE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	MPUDULLE COMMUNITY	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	FRANCIS EARLY LEARNIN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	RIXILE ZAVA E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	BENFARM B C CRECHE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Developme	PHAFOGA E.L CENTRE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Developme	Ravele Educare	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	WESLEYADA DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 13,200	2
Early Childhood Developme	Thabong Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
EPWP Provincial	GINIGIRIKANI DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
National School Nutrition	Mokgopa	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	TSHIROLWE PRIMARY	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MUFULWI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	AKANI HIGH SCHOOL	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	JR Tshikalange	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	MAHATLANE PRIMARY S	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Luvhivhini Secondary School	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	Guvhukuvhu Secondary Scho	Department of Education	LP	Vhembe	Thulamela	R 38,400	R 9,600	5
National School Nutrition	MAGAU SCHOOL	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
National School Nutrition	GOGOGO PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
School Nutrition Programme	Alfred B Makapan	Department of Education	LP	Waterberg	Mogalakwena	R 38,400	R 9,600	5
School Nutrition Programme	Mokgalaka Molemole seconda	Department of Education	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
School Nutrition Programme	George Langa Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 15,360	R 3,840	2
National School Nutrition	Blinkwater	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
School Nutrition Programme	Raboditse Sec School	Department of Education	LP	Waterberg	Lephalale	R 7,680	R 1,920	1
National School Nutrition	RAMOJAPUDI PRIMARY S	Department of Education	LP	Waterberg	Lephalale	R 30,720	R 7,680	4
Early Childhood Developme	Mogoshadi PreSchool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
National School Nutrition	MICHAEL DENG A RAMAB	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RAMAHANTSHA PRIMAR	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	SEKURWANENG	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 23,040	R 5,760	3
National School Nutrition	MAKGOATHANE PRIMAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	TSHIXWADZA	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	SHAKADZA P SCHOOL	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	MUBALANGANYI SECON	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	JOE MABEDLE	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MAGILEDZHI PRIMARY S	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	Maranikwe Primary	Department of Education	LP	Vhembe	Makhado	R 38,400	R 9,600	5
National School Nutrition	Tshavhadinda J School	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	ST Scholastica primary school	Department of Education	LP	Vhembe	Makhado	R 23,040	R 5,760	3
School Nutrition Programme	Maebani Primary School	Department of Education	LP	Vhembe	Makhado	R 23,040	R 7,560	3
National School Nutrition	Tshikuwi Primary School	Department of Education	LP	Vhembe	Thulamela	R 46,080	R 11,520	6
National School Nutrition	MANGAYA PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	VHUTALU PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Masungi	Department of Education	LP	Vhembe	Makhado	R 30,720	R 7,680	4
National School Nutrition	LUCAS RATSHALINGWA	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Masedi secondary school	Department of Education	LP	Vhembe	Makhado	R 15,360	R 3,840	3
National School Nutrition	Mukondeni Primary School	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
Early Childhood Developme	Shisasi merwe B Day care cent	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	MAHLAKO A MONARE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Thohoyandou Female prison c	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Developme	Madodonga creche	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	Mponegele Day Care	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	Rivoningo care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Hlanganani PreSchool Centre	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 6,000	1
National School Nutrition	Mphathaka school	Department of Education	LP	Vhembe	Makhado	R 7,680	R 1,920	1
Early Childhood Developme	Hluvukani Jerome D C C	Department of Education	LP	Vhembe	Thulamela	R 96,000	R 36,000	4
Early Childhood Developme	Madala Khakhu community cr	Department of Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Developme	NHLOHLOTELO DAY CAR	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	VURHONGA DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 96,000	R 42,000	4
Early Childhood Developme	Ndaedzo day care center	Department of Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Developme	KATAPI PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	RIPFUMELO EARLY LEAR	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	JABULANI MULTI CENTRE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Developme	NKOMO KARABO DAY CA	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	Akani Mphambo creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
National School Nutrition	Lekgolo	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
School Nutrition Programme	Mukula Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	Vuyani Primary School	Department of Education	LP	Mopani	Greater Giyani	R 7,680	R 1,920	1
National School Nutrition	Malebone P. School	Department of Education	LP	Waterberg	Bela-Bela	R 7,680	R 1,920	1
National School Nutrition	MAKHAKA SENIOR SEC	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	Madifha Primary School	Department of Education	LP	Vhembe	Mutale	R 15,360	R 3,840	2
National School Nutrition	KHATHOLA HIGH SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
National School Nutrition	LEPHAI SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 30,720	R 7,680	4
Early Childhood Developme	Arise and shine ED Center	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	MANKETE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	3
Early Childhood Developme	Itireleng PreSchool	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
National School Nutrition	Doreen-Bridge combined scho	Department of Education	LP	Vhembe	Musina	R 15,360	R 3,840	2
National School Nutrition	Shavhani primary school	Department of Education	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
National School Nutrition	Morakolo Secondary School	Department of Education	LP	Waterberg	Lephalale	R 23,040	R 5,760	3
Early Childhood Developme	MUSEKWA COMMUNITY	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Faranani community creche	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Developme	Partridge Pre School	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	KAMOGELO EDUCARE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 48,000	R 24,000	2
National School Nutrition	Khabele Primary School	Department of Education	LP	Waterberg	Bela-Bela	R 23,040	R 5,760	3
Early Childhood Developme	Vhumbedzi pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Lekgolane	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 30,000	3
Early Childhood Developme	Malekapane	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Tompi Selek Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 36,000	2
Early Childhood Developme	Thusanang Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Tiisang Pre-school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Sedibeng Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	XIHLAMARISO E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Developme	Reatlegile	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Mahematshena Funanani Com	Department of Education	LP	Vhembe	Makhado	R 24,000	R 18,000	1
School Nutrition Programme	Gerson Ntjie Secondary	Department of Education	LP	Capricorn	Polokwane	R 38,400	R 9,600	5
Early Childhood Developme	Brilliance Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 72,000	R 60,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Nketetse Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Nkoanyane Pre-school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Developme	MOELELEKENG PRE-SCH	Department of Education	LP	Mopani	Maruleng	R 48,000	R 12,000	1
Early Childhood Developme	RA-THOBELA CARE CENT	Department of Education	LP	Mopani	Maruleng	R 48,000	R 12,000	1
Early Childhood Developme	MOLOGADI EDUCARE	Department of Education	LP	Sekhukhune	Elias Motsoaledi	R 24,000	R 12,000	1
Early Childhood Developme	LEHLOGONOLO EDU-CAR	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Developme	Lephoula Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
National School Nutrition	MOOKGO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	HIUVUKANI CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	MORAPALALA	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Tshinwaulwi Creche ECD	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Phugwani Day care Center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	REFILOE PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15,360	R 3,840	2
Early Childhood Developme	Mbahe Community Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Makola	Department of Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Developme	Moshopsadi	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
School Nutrition Programme	Masedi Secondary	Department of Education	LP	Capricorn	Molemole	R 15,360	R 3,840	2
Early Childhood Developme	Masungulo Educare Centre	Department of Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Mmotong Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
National School Nutrition	TSANENG	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	ROOIKOPPIES PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 7,680	R 1,920	1
Early Childhood Developme	Dyondzani Creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Ndivho C.C Pre School	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Mpelegeng Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
National School Nutrition	MORUTWA	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	J.S MOSIMA	Department of Education	LP	Waterberg	Lephalale	R 72,000	R 54,000	3
Early Childhood Developme	Rostock	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Developme	Ramosedi Good Hope Early L	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 24,000	2
Early Childhood Developme	SESHUHLA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	Kgopotso Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Kome Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Developme	Maribishi	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 12,000	2
Early Childhood Developme	Mangabane Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Developme	Mapudi	Department of Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Bohlokwane	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	W.N MTEBULE CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Developme	RAKOSHA PRE SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Developme	THUTO CRECHE	Department of Education	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	THUSANANG PRE-SCHOO	Department of Education	LP	Waterberg	Modimolle	R 72,000	R 30,000	3
Early Childhood Developme	M.J KEKAE	Department of Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	MALEBO COMMUNITY CR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 18,000	1
National School Nutrition	mununzwu Newco Elim pre sc	Department of Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	KWENA	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	ITUMELENG CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	SHINOVO-SEDIBA EARLY	Department of Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
School Nutrition Programme	Dr Ams Makunyane Sec	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 15,360	4
Early Childhood Developme	HOLENI DAY CARE CENT	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
School Nutrition Programme	Mokatli Primary	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Developme	Letlabela	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
School Nutrition Programme	Matolo Khalo primary	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
Early Childhood Developme	Thabang Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,600	1
Early Childhood Developme	LEBA COMMUNITY CREC	Department of Education	LP	Waterberg	Mogalakwena	R 24,000	R 18,000	1
Early Childhood Developme	Little Day Care	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	Tau-Kwena Primary	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
School Nutrition Programme	Mathukana	Department of Education	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	ITIRELENG PRE-SCHOOL	Department of Education	LP	Waterberg	Thabazimbi	R 24,000	R 18,000	1
Early Childhood Developme	KATEKANI MAPAYENI DC	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Developme	Diphetogo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	LESEDI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Developme	Boikgafo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Developme	Nnduvheni community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	PHALAUZENI E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
National School Nutrition	MAFARANA	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Masea community creche	Department of Education	LP	Vhembe	Mutale	R 24,000	R 12,000	1
National School Nutrition	LEPHEPANE	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	Nokotlou Sec School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15,360	R 3,840	2
National School Nutrition	JACK MASHAMBA	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	Sagole pre-school	Department of Education	LP	Vhembe	Mutale	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mulodi community creche	Department of Education	LP	Vhembe	Mutale	R 48,000	R 24,000	2
National School Nutrition	RAMOTSHINYADI	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 7,680	3
National School Nutrition	MATIMU HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 30,720	R 7,680	4
National School Nutrition	HLANEKI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	MAHLANE HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	3
National School Nutrition	MOSIBUDI HIGH SCHOOL	Department of Education	LP	Mopani	Maruleng	R 23,040	R 5,760	3
National School Nutrition	Matswake	Department of Education	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
Early Childhood Developme	Dovho Pre-school	Department of Education	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
Early Childhood Developme	Nhlayiseko E.L.C	Department of Education	LP	Mopani	Greater Tzaneen	R 96,000	R 72,000	4
National School Nutrition	Kabelo Sec School	Department of Education	LP	Capricorn	Polokwane	R 30,720	R 7,680	4
Early Childhood Developme	Faith and Hope day care cente	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	MOGABE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MAAKE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
Early Childhood Developme	ABC CRECHE	Department of Education	LP	Waterberg	Modimolle	R 24,000	R 12,000	1
School Nutrition Programme	Mohokone Primary School	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 7,680	2
National School Nutrition	MMALESIBA	Department of Education	LP	Mopani	Maruleng	R 23,040	R 11,520	3
National School Nutrition	DAN PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MALWANDLA	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	MOLOMAHLAPI	Department of Education	LP	Mopani	Maruleng	R 30,720	R 7,680	4
National School Nutrition	Nokane Primary School	Department of Education	LP	Mopani	Greater Letaba	R 23,040	R 5,760	2
National School Nutrition	NHLALALA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	MAALE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 15,360	R 3,840	2
National School Nutrition	GIYANI COMPREHENSIVE	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
National School Nutrition	PHEPENE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 23,040	R 5,760	4
School Nutrition Programme	Ntshuxeko	Department of Education	LP	Mopani	Ba-Phalaborwa	R 46,080	R 11,520	6
National School Nutrition	DUVULA-MAHUNTSI	Department of Education	LP	Mopani	Greater Letaba	R 30,720	R 7,680	4
National School Nutrition	SEKGOSESE SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 30,720	R 7,680	4
National School Nutrition	BUTSHWANA PRIMARY	Department of Education	LP	Mopani	Maruleng	R 15,360	R 7,680	2
National School Nutrition	NAHAKWE	Department of Education	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	TIMAMOGOLO PRIMARY	Department of Education	LP	Mopani	Maruleng	R 23,040	R 11,520	3
National School Nutrition	SEKOLO	Department of Education	LP	Mopani	Maruleng	R 23,040	R 11,520	3
Early Childhood Developme	Living day care center	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	MAKHUVA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
National School Nutrition	MORULENG SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SIYANDHANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Developme	Khensani pre school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
National School Nutrition	RASELAELO	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Developme	PFUNKEA EARLY MAFUM	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	Phuti Primary	Department of Education	LP	Capricorn	Molemole	R 7,680	R 1,920	1
Early Childhood Developme	NTWANANO EARLY LEAR	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Developme	World vision pre school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	JABULANI MULTI-CENTR	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	Bosakgo	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Kgopodi	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
Early Childhood Developme	Lukalo Most creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	IPELEGENG EDUCARE	Department of Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Rivoningo Child Caring Cente	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Developme	Hihluvukile community creche	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
School Nutrition Programme	Semakwe Primary School	Department of Education	LP	Mopani	Greater Letaba	R 30,720	R 7,680	4
National School Nutrition	Radipitsi	Department of Education	LP	Capricorn	Aganang	R 7,680	R 1,920	1
National School Nutrition	Schoongezight	Department of Education	LP	Capricorn	Blouberg	R 15,360	R 3,840	2
National School Nutrition	Pudutjie	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Selaelo	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	Matome a Mosima	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	MHITLWA PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 23,040	R 5,760	3
National School Nutrition	MASEGELA LOWER PRIM	Department of Education	LP	Capricorn	Polokwane	R 15,360	R 3,840	2
National School Nutrition	ALBERT MABE PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
Early Childhood Developme	Vunbani ECD	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
National School Nutrition	Dendron High	Department of Education	LP	Capricorn	Molemole	R 38,400	R 9,600	5
National School Nutrition	Kgokonyane	Department of Education	LP	Capricorn	Blouberg	R 7,680	R 1,920	1
National School Nutrition	KGAKOA	Department of Education	LP	Capricorn	Polokwane	R 61,440	R 15,360	8
Early Childhood Developme	MIEHLEKETO CRECHE	Department of Education	LP	Mopani	Greater Giyani	R 24,000	R 18,000	1
National School Nutrition	NKAMI SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 15,360	R 3,840	2
School Nutrition Programme	Mahudu Sec School	Department of Education	LP	Mopani	Greater Letaba	R 30,740	R 7,680	4
National School Nutrition	FAMANDHA	Department of Education	LP	Mopani	Greater Giyani	R 30,720	R 7,680	4
Early Childhood Developme	Tshedza pre-school	Department of Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	2
National School Nutrition	Joel Sibasa	Department of Education	LP	Capricorn	Aganang	R 15,360	R 3,840	2
National School Nutrition	Senwabarwana primary Schoo	Department of Education	LP	Capricorn	Blouberg	R 38,400	R 9,600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Hlsekani creche	Department of Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 123

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 684

Average
manual workers
daily wage rate:

R 44.52

Totals : R 170,075,606 R 83,988,022 10,446

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	MOKWENA-EDWINSDALE	Department of Health and	LP	Capricorn	Blouberg	R 105,600	R 26,400	8
Home Community Based Ca	Pelo le Diatla	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 285,120	R 182,160	28
Early Childhood Developme	Lehlabile Educare Centre	Department of Health and	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Developme	Madonsi Creche	Department of Health and	LP	Vhembe	Thulamela	R 48,000	R 24,000	3
Early Childhood Developme	BUSY BEE	Department of Health and	LP	Waterberg	Thabazimbi	R 72,000	R 36,000	3
Early Childhood Developme	MAKHINA	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Mapolanka Pre-school	Department of Health and	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Developme	Ngoanasenoa	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Home Community Based Ca	LOWVELD PROJECT ADVI	Department of Health and	LP	Mopani	Greater Tzaneen	R 332,640	R 83,160	21
Early Childhood Developme	Pfananani	Department of Health and	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Home Community Based Ca	BOKAMOSO COMMUNITY	Department of Health and	LP	Mopani	Greater Letaba	R 114,840	R 38,280	29
Early Childhood Developme	Lehlabile Day Care	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Home Community Based Ca	BULA MAHLO HBC	Department of Health and	LP	Capricorn	Polokwane	R 285,120	R 71,280	18
Home Community Based Ca	Tonda-Lushaka CHBC Pros	Department of Health and	LP	Vhembe	Makhado	R 132,000	R 66,000	10
Drop in Centre Programme	Phela O Phedishe Health & W	Department of Health and	LP	Sekhukhune	Fetakgomo	R 132,000	R 33,000	10
Drop in Centre Programme	Finale Drop In Centre	Department of Health and	LP	Mopani	Maruleng	R 92,400	R 69,300	7
Drop in Centre Programme	Enable Drop In Centre	Department of Health and	LP	Mopani	Maruleng	R 105,600	R 52,800	8
Drop in Centre Programme	Sedawa Drop In Centre	Department of Health and	LP	Mopani	Maruleng	R 97,200	R 39,600	8
Drop in Centre Programme	Light of Mercy	Department of Health and	LP	Vhembe	Makhado	R 132,000	R 66,000	10
Drop in Centre Programme	BALE DIC	Department of Health and	LP	Vhembe	Mutale	R 92,400	R 67,900	7
Home Community Based Ca	Ramotshinyadi HIV/AIDS Yo	Department of Health and	LP	Mopani	Greater Tzaneen	R 855,360	R 213,840	53
Drop in Centre Programme	Pfuxanani Drop In Centre	Department of Health and	LP	Mopani	Greater Giyani	R 108,000	R 27,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	EISLEBEN HOME BASED C	Department of Health and	LP	Capricorn	Molemole	R 253,440	R 126,720	16
Home Community Based Ca	GOOD HOPE HBC	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 92,400	R 78,540	21
Home Community Based Ca	Mabotsha HBCP	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 2,112,192	R 134,640	18
Home Community Based Ca	Lebogang AIDS Info and Cou	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 253,440	R 63,360	16
Home Community Based Ca	Reach for life HCBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 158,400	R 105,600	10
Home Community Based Ca	Life Orientation Home Based	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 142,560	R 91,080	12
Drop in Centre Programme	Tshubje Drop In Centre	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 365,000	R 30,000	10
Drop in Centre Programme	Lesedi Child Care Centre	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 365,000	R 27,000	9
Early Childhood Developme	Mamolla	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Drop in Centre Programme	Rhandzanani Drop In Centre	Department of Health and	LP	Mopani	Greater Giyani	R 365,000	R 30,000	10
Home Community Based Ca	RIKONISE HOME BASED C	Department of Health and	LP	Vhembe	Makhado	R 110,880	R 83,160	7
National School Nutrition	MATHITHIVHALE	Department of Health and	LP	Vhembe	Thulamela	R 15,360	R 7,680	2
Early Childhood Developme	Mmabana	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	MPHEMASEDI	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Maloke	Department of Health and	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Developme	Ka Mehla	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Mahlasedi a Thuto	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Bokamoso	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Community Based Services	Mphethari	Department of Health and	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Drop in Centre Programme	Mamoisho Drop In Centre	Department of Health and	LP	Mopani	Greater Letaba	R 365,000	R 30,000	10
Home Community Based Ca	Tirisano HCBC	Department of Health and	LP	Capricorn	Aganang	R 332,640	R 149,160	31
Home Community Based Ca	Bophelong HCBC	Department of Health and	LP	Waterberg	Mogalakwena	R 380,160	R 31,680	12
Home Community Based Ca	Xikukwani Development	Department of Health and	LP	Mopani	Greater Giyani	R 491,040	R 245,520	31
Community Based Services	Ngwanallela Drop in Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 105,600	R 79,200	8
Home Community Based Ca	Shikundi HCBC	Department of Health and	LP	Vhembe	Thulamela	R 253,440	R 126,720	16
Home Community Based Ca	Nkuri Health Development Or	Department of Health and	LP	Mopani	Greater Giyani	R 855,360	R 71,280	27
Home Community Based Ca	Regae Drop-In-Centre	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 110,880	R 78,540	7
Home Community Based Ca	Red Cross incentive grant ben	Department of Health and	LP	Waterberg	Mogalakwena	R 2,471,040	R 1,853,280	156
Home Community Based Ca	Pfunani Shigamani incentive g	Department of Health and	LP	Vhembe	Thulamela	R 2,376,000	R 1,235,520	162
Home Community Based Ca	NTLHAVENI HOME BASE	Department of Health and	LP	Vhembe	Thulamela	R 190,080	R 132,240	12
Home Community Based Ca	MAMONE	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 112,200	26
Home Community Based Ca	Pfanani Home Based care	Department of Health and	LP	Vhembe	Thulamela	R 285,120	R 190,080	18
Drop in Centre Programme	IKETLENG DROP-IN CENT	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 158,400	R 66,000	12
Home Community Based Ca	SHIVULANI HOME BASED	Department of Health and	LP	Mopani	Greater Giyani	R 316,800	R 52,800	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	DIKGALE HBC	Department of Health and	LP	Capricorn	Polokwane	R 293,280	R 138,600	18
Home Community Based Ca	Bophelong Health Care Nutriti	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 300,960	R 154,440	20
Home Community Based Ca	SWAZIMNYAMANE HCBH	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 269,280	R 130,680	17
Home Community Based Ca	KODUMELA MOEPA THUT	Department of Health and	LP	Capricorn	Molemole	R 253,440	R 126,720	16
Home Community Based Ca	Matlala Advice Office	Department of Health and	LP	Capricorn	Aganang	R 459,360	R 154,440	39
Drop in Centre Programme	PHAFOGANG DROP IN CE	Department of Health and	LP	Sekhukhune	Fetakgomo	R 105,600	R 26,400	8
Home Community Based Ca	MATLALA LEHWELERE H	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 184,800	R 85,800	14
Home Community Based Ca	NTSHUXEKO HCBC	Department of Health and	LP	Vhembe	Thulamela	R 443,520	R 443,520	28
Home Community Based Ca	SEKHIMINI HCBC PROJEC	Department of Health and	LP	Mopani	Greater Giyani	R 285,120	R 47,520	18
Home Community Based Ca	Nesengani Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 221,760	R 166,320	14
Home Community Based Ca	Dilonde AIDS Awareness & H	Department of Health and	LP	Vhembe	Thulamela	R 158,400	R 79,200	10
Home Community Based Ca	ZWIVHUYA ZWASHU CAR	Department of Health and	LP	Vhembe	Makhado	R 142,560	R 106,920	9
Home Community Based Ca	Thabang HBC	Department of Health and	LP	Capricorn	Polokwane	R 190,080	R 95,040	12
Home Community Based Ca	Santa Sedibeng CCG	Department of Health and	LP	Capricorn	Polokwane	R 274,560	R 110,880	21
Home Community Based Ca	Davhana Society For The Care	Department of Health and	LP	Vhembe	Makhado	R 443,520	R 332,640	28
Home Community Based Ca	Matsa kondelani	Department of Health and	LP	Vhembe	Makhado	R 142,560	R 106,920	9
Community Based Services	Rholihlahla Drop in Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 132,000	R 99,000	10
Home Community Based Ca	Muthusi HBC	Department of Health and	LP	Vhembe	Makhado	R 158,400	R 118,800	10
Home Community Based Ca	Kodumela Area Development	Department of Health and	LP	Mopani	Maruleng	R 411,840	R 308,880	26
Home Community Based Ca	Hitekani Mapapila DIC	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 66,000	10
Home Community Based Ca	LEMUKANI HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 348,480	R 261,360	22
Home Community Based Ca	Balethavha Community Care P	Department of Health and	LP	Vhembe	Mutale	R 269,280	R 201,960	17
Home Community Based Ca	Dilondeni community Resours	Department of Health and	LP	Vhembe	Makhado	R 290,400	R 145,200	22
Home Community Based Ca	SWEMM HCBC	Department of Health and	LP	Vhembe	Makhado	R 396,000	R 293,040	25
Home Community Based Ca	Hoedspruit Training Trust	Department of Health and	LP	Mopani	Maruleng	R 475,200	R 249,480	30
Home Community Based Ca	MULIMA COMMUNITY HO	Department of Health and	LP	Vhembe	Makhado	R 316,800	R 237,600	20
Home Community Based Ca	BOIKHUTSO HCBC	Department of Health and	LP	Capricorn	Polokwane	R 300,960	R 137,940	19
Home Community Based Ca	MAVAMBE HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 221,760	R 166,320	14
Home Community Based Ca	MULODI PHALAMA HOME	Department of Health and	LP	Vhembe	Mutale	R 205,920	R 17,160	13
Home Community Based Ca	CHALOTTE MAKGOMO M	Department of Health and	LP	Capricorn	Molemole	R 269,280	R 67,320	17
Early Childhood Developme	MAELE CRECHE	Department of Health and	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Early Childhood Developme	BAKONEKWENA	Department of Health and	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	REOROGILE	Department of Health and	LP	Waterberg	Thabazimbi	R 72,000	R 36,000	3
-Not part of a programme-	VICTIM EMPOWERMENT	Department of Health and	LP	Capricorn	Polokwane	R 2,626,800	R 168,300	51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	NEW LIFE CONSULTANTS	Department of Health and	LP	Mopani	Greater Letaba	R 404,044	R 233,459	33
Drop in Centre Programme	GUWELA DROP IN CENTR	Department of Health and	LP	Mopani	Greater Giyani	R 19,800	R 6,600	6
National School Nutrition	Raluvhimba Secondary	Department of Health and	LP	Vhembe	Thulamela	R 15,360	R 3,840	2
Home Community Based Ca	JERUSALEM HOME BASE	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 15,840	R 3,960	1
Home Community Based Ca	TSWENDELA	Department of Health and	LP	Vhembe	Makhado	R 171,600	R 145,860	13
Drop in Centre Programme	Awake and Rise	Department of Health and	LP	Sekhukhune	Fetakgomo	R 105,600	R 26,400	7
Early Childhood Developme	Chupja	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Ca	REHLAHLILWE HOME BA	Department of Health and	LP	Capricorn	Aganang	R 91,080	R 30,360	21
Drop in Centre Programme	Saselamani Home Community	Department of Health and	LP	Vhembe	Thulamela	R 105,600	R 52,800	8
Drop in Centre Programme	Risima Drop In Centre	Department of Health and	LP	Mopani	Greater Tzaneen	R 79,200	R 59,400	6
Drop in Centre Programme	Maupa Drop In Centre	Department of Health and	LP	Mopani	Maruleng	R 105,600	R 52,800	8
Drop in Centre Programme	Lesedi Drop In Centre	Department of Health and	LP	Mopani	Maruleng	R 105,600	R 52,800	8
Drop in Centre Programme	Londotanani Drop In Centre	Department of Health and	LP	Vhembe	Thulamela	R 118,800	R 59,400	9
Drop in Centre Programme	MUKHOMI PFUNEKANI DI	Department of Health and	LP	Vhembe	Thulamela	R 118,800	R 95,700	10
Home Community Based Ca	MASHABELA HCBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 396,000	R 99,000	25
Drop in Centre Programme	DE VREDE DROP IN CENT	Department of Health and	LP	Capricorn	Blouberg	R 132,000	R 33,000	10
Home Community Based Ca	Dilokong Youth Dev and Emp	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 174,240	R 79,200	11
Early Childhood Developme	Motlatjo	Department of Health and	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Drop in Centre Programme	MAPELA DROP-IN-CENTR	Department of Health and	LP	Waterberg	Mogalakwena	R 79,200	R 39,600	6
Home Community Based Ca	XIKUKWANI DEVELOPME	Department of Health and	LP	Mopani	Greater Giyani	R 491,040	R 81,840	31
Home Community Based Ca	HI RI SWINWE VATA HOL	Department of Health and	LP	Mopani	Greater Giyani	R 316,800	R 52,800	20
Home Community Based Ca	SENTAHLE HOME BASED	Department of Health and	LP	Capricorn	Polokwane	R 269,280	R 134,640	17
Home Community Based Ca	MOGOTO LEHLABILE HO	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 237,600	R 126,720	20
Home Community Based Ca	DITHABANENG HBC	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 142,560	R 95,040	24
Home Community Based Ca	THANDANANI HCBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 221,760	R 126,720	19
Early Childhood Developme	Mahlasedi	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Home Community Based Ca	Fanang Diatla Health Care Gr	Department of Health and	LP	Sekhukhune	Fetakgomo	R 364,320	R 91,080	23
Early Childhood Developme	Komana	Department of Health and	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Home Community Based Ca	Madibong CHBC	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 411,840	R 198,000	24
Drop in Centre Programme	Ndindani Drop In Centre	Department of Health and	LP	Mopani	Greater Giyani	R 365,000	R 24,000	8
Early Childhood Developme	Bakwena Day Care	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	SEBATA TSWELOPELE	Department of Health and	LP	Waterberg	Mookgopong	R 48,000	R 24,000	2
Early Childhood Developme	Faranani	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Mawishi	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mahloko	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Progress	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Drop in Centre Programme	LWAMONDE	Department of Health and	LP	Vhembe	Makhado	R 105,600	R 83,800	10
Home Community Based Ca	Hlogotlou Edu-Health Welfare	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 237,600	R 102,960	15
Drop in Centre Programme	Nkhomotse DIC	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 158,400	R 102,300	10
Home Community Based Ca	RIXILE MAGONA HOME B	Department of Health and	LP	Vhembe	Thulamela	R 205,920	R 154,440	13
Home Community Based Ca	Re-athusa HOME BASED CA	Department of Health and	LP	Mopani	Greater Giyani	R 332,640	R 166,320	21
Home Community Based Ca	Thengwe Integrated care and P	Department of Health and	LP	Vhembe	Mutale	R 237,600	R 178,200	15
Home Community Based Ca	Munna Ndi Nnyi	Department of Health and	LP	Vhembe	Thulamela	R 332,640	R 154,440	26
Home Community Based Ca	Thusalushaka Community Ho	Department of Health and	LP	Vhembe	Makhado	R 253,440	R 190,080	16
Home Community Based Ca	Ntshuxekani Community Base	Department of Health and	LP	Mopani	Greater Letaba	R 649,440	R 487,080	41
Home Community Based Ca	Disha HCBH	Department of Health and	LP	Mopani	Greater Letaba	R 269,280	R 134,640	17
Home Community Based Ca	Sekhimini HCBH	Department of Health and	LP	Mopani	Greater Giyani	R 380,160	R 190,080	24
Drop in Centre Programme	Tsakambilu Charity Progress P	Department of Health and	LP	Vhembe	Makhado	R 264,000	R 132,000	10
Home Community Based Ca	Matjedi Home Based Care	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 253,440	R 126,720	16
Home Community Based Ca	Phindulo Community HBC	Department of Health and	LP	Vhembe	Mutale	R 205,920	R 102,960	13
Home Community Based Ca	Bantwane Home Based CARE	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 285,120	R 142,560	18
Home Community Based Ca	Fanang Diatla Incentive grant	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 2,439,360	R 1,829,520	154
Home Community Based Ca	Makhuduthamaga umbrella In	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 5,084,640	R 3,813,480	321
Drop in Centre Programme	KGWANA COMMUNITY C	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 118,800	R 79,200	9
Home Community Based Ca	Habeng Health and Social Car	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 105,600	R 52,800	8
Drop in Centre Programme	SHONGOANE DROP IN CE	Department of Health and	LP	Waterberg	Mogalakwena	R 52,800	R 26,400	4
Home Community Based Ca	TLHAKODISHO CARE CEN	Department of Health and	LP	Waterberg	Mogalakwena	R 79,200	R 39,600	6
Home Community Based Ca	Kgautswane HCBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 332,640	R 166,320	21
Home Community Based Ca	Human Resource & Social Inf	Department of Health and	LP	Mopani	Greater Tzaneen	R 316,800	R 237,600	20
Home Community Based Ca	Makhavhini Home Based Care	Department of Health and	LP	Vhembe	Mutale	R 237,600	R 118,800	15
Drop in Centre Programme	NYAVANI DROP IN CENTR	Department of Health and	LP	Vhembe	Thulamela	R 264,000	R 132,000	20
Home Community Based Ca	VLEIFONTEIN	Department of Health and	LP	Vhembe	Makhado	R 205,920	R 102,960	13
Home Community Based Ca	SINKUTA	Department of Health and	LP	Vhembe	Makhado	R 1,742,040	R 130,680	11
Home Community Based Ca	MOITHERI DIC	Department of Health and	LP	Waterberg	Mogalakwena	R 219,334	R 264,000	6
Drop in Centre Programme	SANTA WITPOORT CARE	Department of Health and	LP	Waterberg	Lephalale	R 83,160	R 80,520	8
Home Community Based Ca	MVELEDZISO HOME BASE	Department of Health and	LP	Vhembe	Mutale	R 253,440	R 126,720	16
Home Community Based Ca	MAKAVHINI HOME BASE	Department of Health and	LP	Vhembe	Mutale	R 237,600	R 178,200	15
Home Community Based Ca	Rambuda HBC	Department of Health and	LP	Vhembe	Mutale	R 126,720	R 110,880	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Rirothe Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 253,440	R 190,080	17
Home Community Based Ca	Fefe Home Based Care Project	Department of Health and	LP	Vhembe	Mutale	R 126,720	R 95,040	9
Home Community Based Ca	LUFUNO HOME BASE CAR	Department of Health and	LP	Vhembe	Makhado	R 316,800	R 229,680	20
Home Community Based Ca	Tondalushaka Donwa Drop-In	Department of Health and	LP	Vhembe	Makhado	R 132,000	R 112,200	10
Home Community Based Ca	TIYISELANI HCBC	Department of Health and	LP	Vhembe	Makhado	R 205,920	R 154,440	13
Home Community Based Ca	TWISISANI GIDJA-MHAND	Department of Health and	LP	Vhembe	Thulamela	R 190,080	R 142,560	12
Home Community Based Ca	Hlayisekani Community Home	Department of Health and	LP	Vhembe	Makhado	R 269,280	R 201,960	17
Home Community Based Ca	Mutale Comforting Centre	Department of Health and	LP	Vhembe	Mutale	R 237,600	R 178,200	18
Home Community Based Ca	Rivoningo Mashobye Commu	Department of Health and	LP	Vhembe	Thulamela	R 126,720	R 95,040	8
Home Community Based Ca	Vleifontein HBC	Department of Health and	LP	Vhembe	Makhado	R 205,920	R 154,440	13
Home Community Based Ca	DAMBUWO COMMUNITY	Department of Health and	LP	Vhembe	Makhado	R 221,760	R 73,920	14
Home Community Based Ca	SUNSHINE HOME BASED	Department of Health and	LP	Capricorn	Polokwane	R 506,880	R 261,360	34
Home Community Based Ca	TSHAMULUNGWI HBC	Department of Health and	LP	Vhembe	Mutale	R 205,920	R 154,440	13
Home Community Based Ca	LIGHT OF MERCY COMM	Department of Health and	LP	Vhembe	Makhado	R 538,560	R 403,920	34
Home Community Based Ca	MADISENG CARE GROUP	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 443,520	R 110,880	28
Drop in Centre Programme	Lafata Drop In Centre	Department of Health and	LP	Mopani	Maruleng	R 97,200	R 39,600	6
Drop in Centre Programme	Turkey	Department of Health and	LP	Mopani	Maruleng	R 39,600	R 19,800	3
Drop in Centre Programme	VHUAWELO COMMUNITY	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 99,000	10
Home Community Based Ca	PFUNA-RIXAKA HCBC	Department of Health and	LP	Mopani	Greater Giyani	R 665,280	R 498,960	49
Home Community Based Ca	MAMANYOHA CARE GRO	Department of Health and	LP	Mopani	Greater Letaba	R 191,664	R 87,120	11
Drop in Centre Programme	ITHABELENG DROP IN CE	Department of Health and	LP	Waterberg	Mookgopong	R 79,200	R 56,700	6
Home Community Based Ca	QUERSEY PROJECT	Department of Health and	LP	Mopani	Maruleng	R 449,820	R 142,560	18
Drop in Centre Programme	MAMANYOHA DIC	Department of Health and	LP	Mopani	Greater Letaba	R 23,100	R 19,800	6
Home Community Based Ca	GINGIRIKANI	Department of Health and	LP	Vhembe	Thulamela	R 158,400	R 79,200	10
Drop in Centre Programme	Messina Community Home Ba	Department of Health and	LP	Vhembe	Musina	R 110,880	R 55,440	7
Home Community Based Ca	MAKONDE HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 142,560	R 71,280	9
Home Community Based Ca	Seed of Hope Home & C.B.C	Department of Health and	LP	Vhembe	Thulamela	R 126,720	R 63,360	8
Home Community Based Ca	MUWAWENI CHBC	Department of Health and	LP	Vhembe	Makhado	R 427,680	R 320,760	27
Home Community Based Ca	Vuvha Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 95,040	R 71,280	6
Home Community Based Ca	FANANG DIATLA SELF HE	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 396,000	R 99,000	28
Home Community Based Ca	PASPWA	Department of Health and	LP	Capricorn	Polokwane	R 332,640	R 83,160	20
Home Community Based Ca	Women of Calvary Drop-In-C	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 99,000	10
Home Community Based Ca	Takalani Home Community B	Department of Health and	LP	Vhembe	Thulamela	R 95,040	R 71,280	6
Home Community Based Ca	GUERNSEY PROJECT	Department of Health and	LP	Mopani	Maruleng	R 285,120	R 213,840	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	THABAKHUDU	Department of Health and	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Drop in Centre Programme	Maseke Drop In Centre	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 365,000	R 30,000	10
Home Community Based Ca	Human Resource and Social In	Department of Health and	LP	Mopani	Greater Tzaneen	R 240,000	R 60,000	20
Early Childhood Developme	MOLOGADI PRE SCHOOL	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Early Childhood Developme	Makgalemane	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Rehlakile	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Baloi	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Difera	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Community Counselor	William Phasha	Department of Health and	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Drop in Centre Programme	Rethabile Drop In Centre	Department of Health and	LP	Mopani	Greater Giyani	R 97,200	R 39,600	6
Early Childhood Developme	Mallaka Pre GradeR	Department of Health and	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Home Community Based Ca	Londolani HBCO	Department of Health and	LP	Vhembe	Makhado	R 110,880	R 83,160	7
Early Childhood Developme	Hanyani Day Care Centre	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Ebenezer Day-Care	Department of Health and	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Nweli Community Creche	Department of Health and	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Lilian Ngoyi	Department of Health and	LP	Waterberg	Modimolle	R 72,000	R 36,000	3
Early Childhood Developme	Lethabong Creche	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	SELELO	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Drop in Centre Programme	RIVALA DROP IN CENTRE	Department of Health and	LP	Mopani	Greater Giyani	R 26,400	R 8,800	8
Drop in Centre Programme	IKAGELENG LETHALENG	Department of Health and	LP	Capricorn	Blouberg	R 66,000	R 16,500	5
Early Childhood Developme	Mahlaba	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Matlala	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Home Community Based Ca	PHUTHANANG HBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 237,600	R 126,720	17
Home Community Based Ca	Pholosong Home Based Care	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 237,600	R 168,300	15
Home Community Based Ca	Phela O Phedishe Health & W	Department of Health and	LP	Sekhukhune	Fetakgomo	R 396,000	R 132,000	25
Home Community Based Ca	Jerusalem Home-Based Care	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 332,640	R 177,540	21
Home Community Based Ca	Zaaiplaas Bambanani Home B	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 221,760	R 162,280	14
Early Childhood Developme	MMAKGOSHI DAY CARE	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Lehlabela Pre-School	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	PEPA NGWANA PRE-SCHO	Department of Health and	LP	Waterberg	Bela-Bela	R 24,000	R 12,000	1
Home Community Based Ca	KUTAMA HCBC	Department of Health and	LP	Vhembe	Makhado	R 221,760	R 166,320	14
Early Childhood Developme	Ismail LR Motshabi CP	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Home Community Based Ca	Grootpan Home Based care	Department of Health and	LP	Capricorn	Blouberg	R 411,840	R 205,920	26
Early Childhood Developme	Khwiting	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mashuthe	Department of Health and	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Developme	Maapea	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Dorcas C	Department of Health and	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Developme	MOTSHANA	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Kgwankgwa Creche	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Thaketji	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	TLOTLANANG PRE	Department of Health and	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	ITERELENG	Department of Health and	LP	Waterberg	Modimolle	R 72,000	R 36,000	3
Home Community Based Ca	Lulama Health Development	Department of Health and	LP	Mopani	Greater Giyani	R 316,800	R 158,400	20
High Transmission Area Pro	ITSHEPHENG COMMUNIT	Department of Health and	LP	Sekhukhune	Fetakgomo	R 364,320	R 91,080	23
Home Community Based Ca	HANYANYANI HOME BAS	Department of Health and	LP	Vhembe	Thulamela	R 205,920	R 154,440	13
Home Community Based Ca	PHADZIMA HOME BASED	Department of Health and	LP	Vhembe	Makhado	R 158,400	R 158,400	10
Home Community Based Ca	Pfunano Thusano Community	Department of Health and	LP	Mopani	Greater Tzaneen	R 237,600	R 118,800	15
Home Community Based Ca	Vuyani Youth Project	Department of Health and	LP	Mopani	Greater Letaba	R 221,760	R 154,440	13
Home Community Based Ca	Age Of Hope Home Based Ca	Department of Health and	LP	Vhembe	Thulamela	R 190,080	R 142,560	12
Home Community Based Ca	Pfumembe Home Community	Department of Health and	LP	Vhembe	Makhado	R 79,200	R 59,400	5
Home Community Based Ca	Rihanyu Hbc	Department of Health and	LP	Mopani	Greater Giyani	R 427,690	R 320,760	27
Home Community Based Ca	KUKANANG WOMEN'S DE	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 332,640	R 83,160	21
Home Community Based Ca	Nwaxibakhari HCBC	Department of Health and	LP	Mopani	Greater Giyani	R 459,360	R 344,520	29
Home Community Based Ca	THUSHANANG CHP	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 237,600	R 59,400	15
Home Community Based Ca	Mtsepe HCBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 253,440	R 126,720	16
Home Community Based Ca	ThomaHome Based Care (I G)	Department of Health and	LP	Capricorn	Polokwane	R 2,423,520	R 368,360	193
Drop in Centre Programme	NKHOMOTSE DIC	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 132,000	R 33,000	10
Drop in Centre Programme	KODUMELA DROP IN CEN	Department of Health and	LP	Sekhukhune	Fetakgomo	R 92,400	R 59,400	11
Home Community Based Ca	ITUKISETSENG HBS	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 221,760	R 110,880	14
Home Community Based Ca	PHELA O PHEDISHE RAM	Department of Health and	LP	Capricorn	Molemole	R 316,800	R 158,400	20
Home Community Based Ca	PHAFOGANG CHBC	Department of Health and	LP	Sekhukhune	Fetakgomo	R 491,040	R 245,520	39
Home Community Based Ca	TAFELKOP LESEDI HBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 269,280	R 126,720	18
Home Community Based Ca	Ngudza Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 95,040	R 71,280	6
Home Community Based Ca	Mamonyoha Care Group	Department of Health and	LP	Mopani	Greater Letaba	R 174,240	R 130,680	11
Drop in Centre Programme	Marapong HIV/AIDS Care Gr	Department of Health and	LP	Waterberg	Lephalale	R 110,880	R 55,440	7
Drop in Centre Programme	Ramotshinyadi Drop In Centre	Department of Health and	LP	Mopani	Greater Letaba	R 92,400	R 73,920	7
Drop in Centre Programme	Phedisang Mankonyane	Department of Health and	LP	Mopani	Maruleng	R 52,800	R 26,400	4
Drop in Centre Programme	Ntshuxeko Drop In Centre	Department of Health and	LP	Mopani	Greater Giyani	R 66,000	R 33,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Sonqoba Home Based Care	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 110,880	R 55,440	7
Drop in Centre Programme	Arise And Shine Motivation	Department of Health and	LP	Vhembe	Thulamela	R 118,800	R 59,400	9
Drop in Centre Programme	NTLHAVENI DIC	Department of Health and	LP	Vhembe	Thulamela	R 118,800	R 87,300	9
Home Community Based Ca	Swaranang Home Community	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 300,960	R 300,960	19
Drop in Centre Programme	PHIPHIDI DIC	Department of Health and	LP	Vhembe	Thulamela	R 105,600	R 79,200	8
Home Community Based Ca	Ntwanano HIV Support Group	Department of Health and	LP	Vhembe	Makhado	R 79,200	R 39,600	6
Home Community Based Ca	Pfunanani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 174,240	R 130,680	11
Home Community Based Ca	KODUMELA DROP IN CEN	Department of Health and	LP	Sekhukhune	Fetakgomo	R 63,360	R 7,920	2
Home Community Based Ca	TONDANI HOME BASED C	Department of Health and	LP	Vhembe	Thulamela	R 253,440	R 190,080	16
Home Community Based Ca	Malemati AIDS & T.B Aware	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 257,400	R 59,400	15
Home Community Based Ca	Mphambo AIDS Awareness A	Department of Health and	LP	Vhembe	Thulamela	R 205,920	R 115,440	13
Home Community Based Ca	Kopanang Youth Club	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 459,360	R 229,680	29
Home Community Based Ca	Lehlabile HBC & Couselling	Department of Health and	LP	Capricorn	Polokwane	R 274,560	R 126,720	16
Home Community Based Ca	Kwokwane Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 364,320	R 273,240	23
Home Community Based Ca	Itsosheng CHBC	Department of Health and	LP	Capricorn	Polokwane	R 158,400	R 79,200	12
Drop in Centre Programme	Selematsela Drop In Centre	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 120,000	R 30,000	10
Home Community Based Ca	MUILA LONDOLANI HCBC	Department of Health and	LP	Vhembe	Makhado	R 269,280	R 150,480	17
Early Childhood Developme	NOKO DAY CARE	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Home Community Based Ca	Phiring Home Community Bas	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 411,840	R 205,920	26
Home Community Based Ca	MATHULA HBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 221,760	R 133,980	15
Home Community Based Ca	AGANANG HBC	Department of Health and	LP	Sekhukhune	Fetakgomo	R 538,560	R 265,320	34
Home Community Based Ca	Gosebo HBC	Department of Health and	LP	Sekhukhune	Fetakgomo	R 427,680	R 196,020	27
Drop in Centre Programme	Benfarm Drop In Centre	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 120,000	R 30,000	10
Drop in Centre Programme	Vuhehli Drop In Centre	Department of Health and	LP	Mopani	Greater Giyani	R 365,000	R 30,000	10
Early Childhood Developme	Malope	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Hope	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Home Community Based Ca	Molepo HBC And Counsellin	Department of Health and	LP	Capricorn	Polokwane	R 316,800	R 79,200	20
Early Childhood Developme	Alfred Phasoane	Department of Health and	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Drop in Centre Programme	ITIRELENG DROP IN CENT	Department of Health and	LP	Capricorn	Blouberg	R 105,600	R 26,400	8
Early Childhood Developme	Magomani	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Mahlodi Creche	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	FEPa	Department of Health and	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Developme	Makgwesha	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	KHUKHUNA	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	MATOME	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Drop in Centre Programme	RIHLUKE DROP IN CENTR	Department of Health and	LP	Mopani	Greater Giyani	R 23,100	R 7,700	7
Home Community Based Ca	VUYANI HOME BASED CA	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 316,800	R 79,200	20
Home Community Based Ca	Itsani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 110,880	R 83,160	7
Early Childhood Developme	KGOGA	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Ca	ITHEKGENG HCBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 269,280	R 134,640	17
Home Community Based Ca	Phisego HBCB (DIC)	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 118,800	R 29,700	10
Home Community Based Ca	PHAKGAMANG RE TIISAN	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 380,160	R 128,040	26
Home Community Based Ca	ENABLE ADP	Department of Health and	LP	Mopani	Maruleng	R 681,120	R 227,040	45
Home Community Based Ca	MAMANYOHA CARE GRO	Department of Health and	LP	Mopani	Greater Letaba	R 174,240	R 58,080	12
Home Community Based Ca	SANTA CHUENE BRANCH	Department of Health and	LP	Capricorn	Polokwane	R 348,480	R 166,320	23
Home Community Based Ca	SANTA ATLEGANG C.C G	Department of Health and	LP	Capricorn	Polokwane	R 538,560	R 269,280	34
Home Community Based Ca	TSHEPO HOME BASED CA	Department of Health and	LP	Capricorn	Molemole	R 396,000	R 205,920	28
Home Community Based Ca	TAAIBOSCH HOME BASED	Department of Health and	LP	Capricorn	Blouberg	R 348,480	R 174,240	21
Home Community Based Ca	KHAVHAMBE HCBC	Department of Health and	LP	Vhembe	Mutale	R 221,760	R 110,880	14
Home Community Based Ca	PHOKOANE HBC	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 459,360	R 114,840	29
Home Community Based Ca	MAHLASEDI Y.W.O	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 52,800	8
Home Community Based Ca	MAANDAGHOEK	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 205,920	R 102,960	13
Home Community Based Ca	Mahubahube HBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 475,200	R 237,600	30
Home Community Based Ca	MAMOKWALE	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 269,280	R 90,420	24
Home Community Based Ca	Mamokgasefoko Support Grou	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 316,800	R 158,400	20
Home Community Based Ca	Bantwane HBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 332,640	R 83,160	21
Home Community Based Ca	THABALEBOTO HBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 126,720	R 87,120	11
Home Community Based Ca	Are-ikemeng Youth Women H	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 237,600	R 145,200	15
Drop in Centre Programme	MOTSWADIBE	Department of Health and	LP	Sekhukhune	Fetakgomo	R 105,600	R 26,400	8
Home Community Based Ca	DEVREDE HOME BASED C	Department of Health and	LP	Capricorn	Blouberg	R 348,480	R 174,240	21
Home Community Based Ca	Bochabelo Home Based care	Department of Health and	LP	Mopani	Greater Giyani	R 332,640	R 166,320	21
Home Community Based Ca	HLAYISEKANI HCBC	Department of Health and	LP	Vhembe	Thulamela	R 190,080	R 95,040	12
Early Childhood Developme	Munna ndi nnyi?	Department of Health and	LP	Vhembe	Makhado	R 332,640	R 166,320	21
Home Community Based Ca	Matavhela HCBC	Department of Health and	LP	Vhembe	Mutale	R 158,400	R 118,800	10
Home Community Based Ca	Vusanani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 332,640	R 249,480	21
Home Community Based Ca	VUWANI HOME BASED C	Department of Health and	LP	Vhembe	Makhado	R 158,400	R 52,800	10
Home Community Based Ca	MVELAPHANDA HBC AND	Department of Health and	LP	Vhembe	Thulamela	R 269,280	R 186,120	17
Home Community Based Ca	Ditshidze Health Care Project	Department of Health and	LP	Vhembe	Makhado	R 110,880	R 83,160	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Konanani Health Development	Department of Health and	LP	Vhembe	Thulamela	R 126,720	R 126,720	8
Home Community Based Ca	MAMAPO HBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 118,800	R 39,600	9
Home Community Based Ca	Tonda-Lushaka Community H	Department of Health and	LP	Vhembe	Makhado	R 1,320,000	R 112,200	10
Home Community Based Ca	SANTA MOTSEPHIRI	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 145,200	R 138,600	11
Home Community Based Ca	Itekeng HBC	Department of Health and	LP	Mopani	Greater Letaba	R 174,240	R 130,680	13
Home Community Based Ca	Mbatlo Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 332,640	R 166,320	28
Home Community Based Ca	Holani Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 475,200	R 356,400	30
Community Based Services	Manotoane Home Based Care	Department of Health and	LP	Sekhukhune	Fetakgomo	R 285,120	R 23,760	18
Home Community Based Ca	Civil Society Development In	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 316,800	R 26,400	20
Home Community Based Ca	Siyangoba-Konke HBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 269,280	R 134,640	17
Home Community Based Ca	Abstain Be Faithfull and Cond	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 253,440	R 21,120	16
Drop in Centre Programme	MAKGALANOTO DROP IN	Department of Health and	LP	Sekhukhune	Fetakgomo	R 79,200	R 39,600	6
Drop in Centre Programme	Phedisang Moshate Drop In C	Department of Health and	LP	Mopani	Maruleng	R 63,000	R 21,000	7
Home Community Based Ca	Thohoyandou Home Based Ca	Department of Health and	LP	Vhembe	Thulamela	R 237,600	R 178,200	15
Home Community Based Ca	Akanani Rural Development	Department of Health and	LP	Vhembe	Makhado	R 940,896	R 213,840	52
Home Community Based Ca	TSHUMISANO HOME BAS	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 316,800	R 52,800	23
Early Childhood Developme	Tshedza	Department of Health and	LP	Vhembe	Makhado	R 24,000	R 6,000	2
Early Childhood Developme	KUTLWELO BOHLOKO PR	Department of Health and	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Developme	Mmabana Day Care Centre	Department of Health and	LP	Waterberg	Thabazimbi	R 48,000	R 24,000	2
Early Childhood Developme	RAKGADI PRE-SCHOOL	Department of Health and	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
Early Childhood Developme	SEBIANANE CRECHE	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Bakone	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Khanyesa	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Qaza	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Drop in Centre Programme	HUNDZUKANI DROP IN CE	Department of Health and	LP	Mopani	Greater Giyani	R 16,500	R 5,500	5
Early Childhood Developme	Mo-opeiwa	Department of Health and	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Home Community Based Ca	MOHLAREKOMA HOME B	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 158,400	R 39,600	10
Home Community Based Ca	GOOD HOPE HBC-IG	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 15,840	R 3,960	1
Drop in Centre Programme	Khomanani DIC	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 99,000	10
Home Community Based Ca	FOLANG HCBC	Department of Health and	LP	Capricorn	Aganang	R 712,800	R 178,200	45
Drop in Centre Programme	Basani Drop In Centre	Department of Health and	LP	Mopani	Greater Giyani	R 92,400	R 69,300	7
School Sport Massification	Mass Participation Programme	Department of Health and	LP	Capricorn	Polokwane	R 998,448	R 499,224	31
Drop in Centre Programme	Phedisang Butswana Drop In	Department of Health and	LP	Mopani	Maruleng	R 66,000	R 33,000	5
Drop in Centre Programme	Nhlakodishe Drop In Centre	Department of Health and	LP	Mopani	Maruleng	R 92,400	R 46,200	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	VUYERIWANI DEVELOPM	Department of Health and	LP	Mopani	Greater Giyani	R 23,100	R 7,700	7
Early Childhood Developme	Maagale	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Ca	KGWETE HCBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 300,960	R 128,040	24
Home Community Based Ca	MAOPE HBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 237,600	R 59,400	15
Home Community Based Ca	MORAPANENG HBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 332,640	R 162,360	23
Home Community Based Ca	Matama Home Based Care	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 221,760	R 91,740	14
Home Community Based Ca	Lafata Helath and Community	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 221,760	R 143,220	14
Home Community Based Ca	Tswelopele Home Based Care	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 142,560	R 62,040	13
Home Community Based Ca	Dindela Health and Communit	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 205,920	R 153,120	15
Home Community Based Ca	Tholulwazi Home Based Care	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 300,960	R 190,080	21
Early Childhood Developme	Tikedzani	Department of Health and	LP	Vhembe	Makhado	R 24,000	R 12,000	2
Early Childhood Developme	DITLOU	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Drop in Centre Programme	MATANGARI DIC	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 99,000	10
Early Childhood Developme	STOFFO	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	MOGOSHADI	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	RALESHOBA	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Developme	Matsemela Creche	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Rosina-Kotlhao	Department of Health and	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	Nape-Mmadikila	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24	2
Early Childhood Developme	LEWEDI CRECHE	Department of Health and	LP	Waterberg	Modimolle	R 48,000	R 24,000	2
Early Childhood Developme	Mmabatho Pre Creche	Department of Health and	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Drop in Centre Programme	Bombani Drop In Centre	Department of Health and	LP	Mopani	Maruleng	R 120,000	R 30,000	10
Community Based Services	Refilwe Health Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 95,040	R 71,280	6
Home Community Based Ca	Tshiendeulu Home based care	Department of Health and	LP	Vhembe	Makhado	R 132,000	R 157,080	23
Home Community Based Ca	KIBI COMMUNITY HOME-	Department of Health and	LP	Capricorn	Blouberg	R 132,000	R 33,000	14
Home Community Based Ca	DUMELA HLAYISEKO HB	Department of Health and	LP	Vhembe	Thulamela	R 205,920	R 154,440	13
Home Community Based Ca	Lehlabile Youth Project	Department of Health and	LP	Mopani	Maruleng	R 316,800	R 237,600	20
Drop in Centre Programme	Kopanang Drop In Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 66,000	R 29,700	5
Drop in Centre Programme	Bob Mmola Drop In Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 221,760	R 27,720	7
Home Community Based Ca	Faranani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 174,240	R 130,680	11
Community Based Services	Lepelle Health and Social Serv	Department of Health and	LP	Mopani	Greater Tzaneen	R 475,200	R 237,600	30
-Not part of a programme-	Masupatsela Youth Pioneer Pr	Department of Health and	LP	Capricorn	Polokwane	R 3,672,000	R 1,953,720	207
Home Community Based Ca	Shihosana Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 142,560	R 106,920	9
Home Community Based Ca	Focus Youth Organization	Department of Health and	LP	Vhembe	Thulamela	R 126,720	R 95,040	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Arephuthaneng Walter Sisulu	Department of Health and	LP	Sekhukhune	Fetakgomo	R 348,480	R 174,240	22
Home Community Based Ca	Tshehlwaneng Youth Organisa	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 300,960	R 150,480	19
Home Community Based Ca	Community Responsiveness P	Department of Health and	LP	Mopani	Greater Letaba	R 4,435,200	R 3,294,720	272
Home Community Based Ca	GAMANOKE HCBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 224,400	R 123,420	17
Home Community Based Ca	THABAKHUBEDU HBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 171,600	R 42,900	13
Drop in Centre Programme	BALEHLOGONOLO O.V.C	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 171,600	R 42,900	13
Home Community Based Ca	HLULANI HOME BASED C	Department of Health and	LP	Mopani	Greater Giyani	R 427,680	R 142,560	27
Drop in Centre Programme	MASEMOLA	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 171,600	R 66,000	13
Home Community Based Ca	Lulekani Home Based Care	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 506,880	R 380,160	32
Home Community Based Ca	Tshedza Makhuvha Home Bas	Department of Health and	LP	Vhembe	Thulamela	R 300,960	R 225,720	19
Home Community Based Ca	FARA 2 HEALTH CHBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 253,440	R 110,880	16
Drop in Centre Programme	Pasas Home Based Care	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 300,960	R 150,480	19
Drop in Centre Programme	LUFUNO DROP IN CENTRE	Department of Health and	LP	Vhembe	Makhado	R 132,000	R 99,000	11
Drop in Centre Programme	MUTHUSI DIC	Department of Health and	LP	Vhembe	Makhado	R 105,600	R 79,200	8
Drop in Centre Programme	MUVUMA DROP IN CENTR	Department of Health and	LP	Vhembe	Mutale	R 118,800	R 95,700	10
Drop in Centre Programme	SHONGOANE DIC	Department of Health and	LP	Waterberg	Lephalale	R 79,200	R 36,900	5
Home Community Based Ca	NHLAYISO COMMUNITY	Department of Health and	LP	Mopani	Greater Tzaneen	R 443,520	R 439,560	28
Home Community Based Ca	RAMOTSINYADI HIV AIDS	Department of Health and	LP	Mopani	Greater Tzaneen	R 92,400	R 46,200	7
Home Community Based Ca	Tshedza Dots Supporters	Department of Health and	LP	Vhembe	Makhado	R 110,880	R 83,160	7
Home Community Based Ca	HLUVUKANI HCBC	Department of Health and	LP	Vhembe	Thulamela	R 63,360	R 31,680	16
Home Community Based Ca	RELIGIOUS HIV/AIDS HCB	Department of Health and	LP	Capricorn	Molemole	R 380,160	R 190,080	24
Home Community Based Ca	Phedisang Home Based Car	Department of Health and	LP	Capricorn	Polokwane	R 316,800	R 158,400	20
Home Community Based Ca	Seobi Dikgale Wayforward Ca	Department of Health and	LP	Capricorn	Polokwane	R 190,080	R 95,040	12
Home Community Based Ca	PFUKANI GOVHU HOME B	Department of Health and	LP	Vhembe	Thulamela	R 174,240	R 130,680	11
Home Community Based Ca	TSHIMBUPFE HOME BASE	Department of Health and	LP	Vhembe	Makhado	R 158,400	R 52,800	10
Home Community Based Ca	Mapungubbwe Home Based C	Department of Health and	LP	Vhembe	Makhado	R 237,600	R 178,200	15
Home Community Based Ca	Dakari Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 221,760	R 166,320	14
Home Community Based Ca	Mavhuvhuni HBC	Department of Health and	LP	Vhembe	Mutale	R 110,880	R 83,160	7
Home Community Based Ca	Mbahe Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 126,720	R 95,040	8
Drop in Centre Programme	Fihliwe Community Organisati	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 99,000	10
Home Community Based Ca	GUYUNI COMMUNITY HC	Department of Health and	LP	Vhembe	Mutale	R 79,200	R 99,000	15
Drop in Centre Programme	MSENGI DROP IN CENTRE	Department of Health and	LP	Mopani	Greater Giyani	R 23,100	R 7,700	7
Early Childhood Developme	Sisi Creche	Department of Health and	LP	Waterberg	Modimolle	R 24,000	R 12,000	1
Early Childhood Developme	MPEPU CRECHE	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Ramasola Pre-School	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	PHAGAMENG CRECHE	Department of Health and	LP	Waterberg	Modimolle	R 120,000	R 60,000	5
Child and Youth Care Work	Stirum Creche	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Home Community Based Ca	LAFATA HOME BASED CA	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 356,400	R 89,100	9
Home Community Based Ca	THABANG CHILD	Department of Health and	LP	Waterberg	Thabazimbi	R 332,640	R 215,279	12
Home Community Based Ca	Thabazimbi CHBC	Department of Health and	LP	Waterberg	Thabazimbi	R 17,160	R 4,290	13
Home Community Based Ca	KHARILELE HOME BASED	Department of Health and	LP	Vhembe	Makhado	R 221,760	R 166,320	14
Drop in Centre Programme	NOBLEHOKE DROP IN CE	Department of Health and	LP	Mopani	Greater Giyani	R 19,800	R 6,600	6
Early Childhood Developme	TSWELOPELE	Department of Health and	LP	Waterberg	Bela-Bela	R 72,000	R 36,000	3
Home Community Based Ca	Kgalushi DIC	Department of Health and	LP	Capricorn	Blouberg	R 11,880	R 2,970	9
Home Community Based Ca	Leokeng CHBC	Department of Health and	LP	Capricorn	Blouberg	R 15,840	R 3,960	12
Drop in Centre Programme	Far north community care & d	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 99,000	10
Home Community Based Ca	Makotse women's club	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 491,040	R 122,760	31
Drop in Centre Programme	MADIMBO	Department of Health and	LP	Vhembe	Musina	R 66,000	R 33,000	10
Drop in Centre Programme	KHARILELE DROP IN CEN	Department of Health and	LP	Vhembe	Makhado	R 132,000	R 99,000	10
Home Community Based Ca	BAMBANANI	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 340,032	R 159,261	19
Home Community Based Ca	MAGAKALA HBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 364,320	R 91,080	23
Drop in Centre Programme	Tharullo DIC	Department of Health and	LP	Waterberg	Mogalakwena	R 158,400	R 39,600	12
Early Childhood Developme	Phaladingwe Creche	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Xikukwani Development Orga	Department of Health and	LP	Mopani	Greater Giyani	R 464,640	R 93,000	31
Early Childhood Developme	Moepathutse	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	PHASWANE	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Tshelong	Department of Health and	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Developme	Mmakobe Creche	Department of Health and	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	SEPITSI	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Mmamoraka Creche	Department of Health and	LP	Waterberg	Lephalale	R 24,000	R 12,000	1
Early Childhood Developme	MOLOGADI CRECHE	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	NAOMI BABA	Department of Health and	LP	Waterberg	Thabazimbi	R 72,000	R 36,000	3
Early Childhood Developme	Ratanang Creche	Department of Health and	LP	Waterberg	Modimolle	R 24,000	R 12,000	1
Early Childhood Developme	Molohla Creche	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	SIAMBE COMMUNITY CR	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	SHUMELALUSHAKA COM	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	REGAUGETSWE	Department of Health and	LP	Waterberg	Modimolle	R 48,000	R 24,000	2
Early Childhood Developme	Xihlovo Day Care Centre	Department of Health and	LP	Vhembe	Makhado	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tsogang Creche	Department of Health and	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Developme	Smiling Faces Creche	Department of Health and	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Developme	PHIPHIDI COMMUNITY CR	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Masakona Pre-school	Department of Health and	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Home Community Based Ca	DZEKULA DEVELOPMENT	Department of Health and	LP	Mopani	Greater Giyani	R 738,080	R 479,920	30
Early Childhood Developme	Setungwane Creche	Department of Health and	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Home Community Based Ca	MATSA KONDELELANI	Department of Health and	LP	Vhembe	Makhado	R 142,560	R 11,880	9
Home Community Based Ca	Ntokoto Health Education Org	Department of Health and	LP	Mopani	Greater Giyani	R 364,320	R 182,160	23
Community Based Services	Ithekgeng Home Based Care	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 221,760	R 110,880	14
Home Community Based Ca	Mamapo HBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 316,800	R 106,920	21
Home Community Based Ca	Baroka Home Base Care	Department of Health and	LP	Sekhukhune	Fetakgomo	R 459,360	R 340,560	29
Home Community Based Ca	Vuyani HCBC	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 316,800	R 158,400	20
Home Community Based Ca	Madibong Community Home	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 364,320	R 182,160	23
Drop in Centre Programme	SEBAFELELENGPELO	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 92,400	R 39,600	7
Drop in Centre Programme	MAHWELERENG UNITING	Department of Health and	LP	Waterberg	Mogalakwena	R 79,200	R 39,600	7
Home Community Based Ca	Mahubahube Home Based Car	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 475,200	R 356,400	30
Home Community Based Ca	MVELEDZISO HBC	Department of Health and	LP	Vhembe	Mutale	R 2,534,440	R 63,360	16
Community Based Services	Ithabeleng Drop in Centre	Department of Health and	LP	Waterberg	Mookgopong	R 79,200	R 59,400	6
Home Community Based Ca	NKURI HEALTH DEVELOP	Department of Health and	LP	Mopani	Greater Giyani	R 427,680	R 71,280	27
-Not part of a programme-	Substance Abuse	Department of Health and	LP	Capricorn	Polokwane	R 1,056,000	R 247,500	76
Home Community Based Ca	NWAXIBAKHARI DEVELO	Department of Health and	LP	Mopani	Greater Giyani	R 427,680	R 71,280	25
Home Community Based Ca	RE-ATHUSA HOME BASED	Department of Health and	LP	Mopani	Greater Giyani	R 221,760	R 36,960	14
Home Community Based Ca	SWARANANG HOME BAS	Department of Health and	LP	Capricorn	Polokwane	R 190,080	R 95,040	12
Home Community Based Ca	MAMADILA COMMUNITY	Department of Health and	LP	Capricorn	Polokwane	R 348,480	R 174,240	22
Home Community Based Ca	LEBOPO HBS	Department of Health and	LP	Capricorn	Polokwane	R 253,440	R 122,760	15
Home Community Based Ca	TIANGMAATLA HBC	Department of Health and	LP	Capricorn	Polokwane	R 269,280	R 67,320	17
Home Community Based Ca	KHAVHAMBE HOME BAS	Department of Health and	LP	Vhembe	Mutale	R 221,760	R 55,440	12
Home Community Based Ca	Rodiimisa	Department of Health and	LP	Vhembe	Thulamela	R 142,560	R 130,680	15
Home Community Based Ca	Hlaneki Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 601,920	R 451,440	38
Drop in Centre Programme	Bathuseng OVC & Home Co	Department of Health and	LP	Waterberg	Mogalakwena	R 79,200	R 39,600	6
Home Community Based Ca	GET READY INFORMATIO	Department of Health and	LP	Vhembe	Thulamela	R 823,680	R 617,760	52
Home Community Based Ca	Tooseng HBC	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 285,120	R 71,280	18
Home Community Based Ca	Vondwe Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 126,720	R 95,040	8
Home Community Based Ca	Bennde Mutale Home Based C	Department of Health and	LP	Vhembe	Mutale	R 126,720	R 63,360	8

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Home Community Based Ca	Kholofelo CHBC	Department of Health and	LP	Capricorn	Polokwane	R 332,640	R 83,160	10
Home Community Based Ca	Londolanani	Department of Health and	LP	Vhembe	Thulamela	R 142,560	R 71,280	9
Home Community Based Ca	Hlulani Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 427,680	R 213,840	27
Home Community Based Ca	MOOKGOPONG DIC	Department of Health and	LP	Waterberg	Mookgopong	R 79,200	R 39,600	5
Home Community Based Ca	Vuyeriwani Development Org	Department of Health and	LP	Mopani	Greater Giyani	R 506,880	R 380,160	32
Home Community Based Ca	Ntsakiso Integrated Prevention	Department of Health and	LP	Vhembe	Thulamela	R 300,960	R 225,720	19
Home Community Based Ca	Tshilapfene Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 221,760	R 166,320	14
Home Community Based Ca	Hi ri swinwe	Department of Health and	LP	Mopani	Greater Giyani	R 316,800	R 158,400	20
Home Community Based Ca	MBHALATI HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 158,400	R 13,200	10
Home Community Based Ca	Makhushane Home Based Car	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 316,800	R 158,400	20
Home Community Based Ca	Tlhakodisho Care Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 190,080	R 15,840	6
Home Community Based Ca	Mukula Home Community Ba	Department of Health and	LP	Vhembe	Thulamela	R 110,880	R 83,160	7
Home Community Based Ca	Zwoitwa community Project	Department of Health and	LP	Vhembe	Thulamela	R 250,800	R 189,420	19
Home Community Based Ca	ITOTENG HIV/AIDS GROU	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 285,120	R 71,280	18
Home Community Based Ca	Ngwenani Mavhola	Department of Health and	LP	Vhembe	Thulamela	R 126,720	R 95,040	8
Home Community Based Ca	MUKHEYI COMMUNITY P	Department of Health and	LP	Mopani	Greater Giyani	R 118,800	R 39,600	30
Home Community Based Ca	TIHLAYISENI HEALTH OR	Department of Health and	LP	Mopani	Greater Giyani	R 285,120	R 95,040	18
Early Childhood Developme	Hlukani Day Care Centre	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Mankopane	Department of Health and	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Developme	Mosima	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	Mpudulle	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Pekenene Mmakgabo	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	LEAKA	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Home Community Based Ca	BAKENBURG HOME COM	Department of Health and	LP	Waterberg	Mogalakwena	R 801,504	R 507,687	46
Community Development W	Ke Ka Lerato Creche	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Home Community Based Ca	ST AUGUSTINE CATHOLI	Department of Health and	LP	Mopani	Greater Giyani	R 316,800	R 105,600	80
Early Childhood Developme	Morako Pre-Shcool	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Drop in Centre Programme	NKOMO DROP IN CENTRE	Department of Health and	LP	Mopani	Greater Giyani	R 19,800	R 6,600	6
Home Community Based Ca	TSHAKHUMA DITIKE HBC	Department of Health and	LP	Vhembe	Makhado	R 226,512	R 51,480	13
Home Community Based Ca	DOMBONI HOME BASED C	Department of Health and	LP	Vhembe	Mutale	R 221,760	R 55,440	14
Drop in Centre Programme	Hope DIC	Department of Health and	LP	Capricorn	Molemole	R 14,520	R 3,630	11
Drop in Centre Programme	TSOGANG DROP IN CENT	Department of Health and	LP	Capricorn	Blouberg	R 118,800	R 29,700	9
Drop in Centre Programme	IPOPENG DITATSU DIC	Department of Health and	LP	Capricorn	Blouberg	R 24,600	R 6,600	2
Drop in Centre Programme	RATANANG BATLOKWA	Department of Health and	LP	Capricorn	Molemole	R 92,400	R 23,100	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Love and Peace Drop in center	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 66,000	R 49,500	5
Drop in Centre Programme	Bakone HIV/AIDS Awareness	Department of Health and	LP	Waterberg	Mogalakwena	R 66,000	R 16,500	5
Early Childhood Developme	MPEPU	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Ca	PRAKTISEER HCBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 285,120	R 130,680	20
Home Community Based Ca	BURGERSFORT CHBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 332,640	R 150,480	21
Home Community Based Ca	Leboeng Home Based Care	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 300,960	R 150,480	19
Home Community Based Ca	Pholoshong Community HBC	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 316,800	R 79,200	20
Home Community Based Ca	Phafogang Community Project	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 253,440	R 63,360	16
Drop in Centre Programme	Ntlakuso Drop In Centre	Department of Health and	LP	Mopani	Greater Giyani	R 365,000	R 33,000	11
Home Community Based Ca	Disha Home Based Care	Department of Health and	LP	Mopani	Greater Letaba	R 275,880	R 60,940	19
Drop in Centre Programme	TSOGANG DROP IN CENT	Department of Health and	LP	Mopani	Greater Tzaneen	R 352,500	R 24,000	8
Early Childhood Developme	Ranare	Department of Health and	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	MAPALAKANYE	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Drop in Centre Programme	Rotterdam Drop In Centre	Department of Health and	LP	Mopani	Maruleng	R 105,600	R 52,800	8
Early Childhood Developme	SEKGWENG	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	MAPHIRI	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Nkoane	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Khudu	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Rethuseng	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Pleasure	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	MANTSHOGO	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Maseboko	Department of Health and	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	Helen Molekana day Care	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Home Community Based Ca	Elim Hlanganani Society for t	Department of Health and	LP	Vhembe	Makhado	R 316,800	R 191,400	20
Home Community Based Ca	WILLIAM EADIE HOME B	Department of Health and	LP	Vhembe	Thulamela	R 158,400	R 52,800	10
Home Community Based Ca	Phakgamang Re Tiisane Ba-P	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 396,000	R 198,000	23
Home Community Based Ca	RITSHIDZE HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 205,920	R 68,640	13
Home Community Based Ca	Mohlanatsi IRDP	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 316,800	R 158,400	26
Home Community Based Ca	Makhusane Home Based Care	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 316,800	R 158,400	20
Home Community Based Ca	Tihlayiseni Health Organisatio	Department of Health and	LP	Mopani	Greater Giyani	R 285,120	R 142,560	18
Home Community Based Ca	Hi Hlurile H.C.O	Department of Health and	LP	Mopani	Greater Giyani	R 491,040	R 368,280	31
Home Community Based Ca	Murangoni Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 300,960	R 300,960	19
Home Community Based Ca	FAHLOSHANANG HOME B	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 364,320	R 91,080	23
Community Based Services	Mapele Drop in Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 79,200	R 39,600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Leniman teen	Department of Health and	LP	Mopani	Greater Tzaneen	R 142,560	R 71,280	9
Home Community Based Ca	Guernery project	Department of Health and	LP	Mopani	Maruleng	R 285,120	R 213,840	18
Home Community Based Ca	Enable A.D.P	Department of Health and	LP	Mopani	Maruleng	R 681,120	R 510,840	43
Home Community Based Ca	Soetfontein Rural Developmen	Department of Health and	LP	Mopani	Greater Letaba	R 633,600	R 132,000	20
Home Community Based Ca	Tsosanang Community Develo	Department of Health and	LP	Mopani	Greater Tzaneen	R 269,280	R 134,640	17
Home Community Based Ca	Tshumisano Home Based Care	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 364,320	R 182,160	23
Home Community Based Ca	Itshepheng Community Health	Department of Health and	LP	Sekhukhune	Fetakgomo	R 316,800	R 105,600	20
Home Community Based Ca	Phafogang Mabulane HCBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 427,680	R 213,840	27
Home Community Based Ca	Kgobokane youth on Aids Aw	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 316,800	R 26,400	26
Home Community Based Ca	Pfunani Shigamani Home Bas	Department of Health and	LP	Vhembe	Thulamela	R 190,080	R 95,040	12
Home Community Based Ca	Kurhuleni Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 332,640	R 249,480	21
Home Community Based Ca	PHOLOSHONG HBC	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 443,520	R 110,880	29
Home Community Based Ca	FHATANANI COMMUNITY	Department of Health and	LP	Vhembe	Thulamela	R 285,120	R 213,840	18
Home Community Based Ca	PHOLOSHANG	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 455,274	R 189,009	19
Home Community Based Ca	TSHANDUKO HOME COM	Department of Health and	LP	Vhembe	Thulamela	R 126,720	R 63,360	8
Drop in Centre Programme	LONDANANI DIC	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 99,000	18
Home Community Based Ca	Sebafeleng Pelo Community	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 443,520	R 443,520	28
Home Community Based Ca	NYAVANI HOME BASED C	Department of Health and	LP	Vhembe	Thulamela	R 221,760	R 166,320	14
Home Community Based Ca	Maruleng CHBC	Department of Health and	LP	Mopani	Maruleng	R 396,000	R 277,200	25
Home Community Based Ca	SMOKEY HOME BASED C	Department of Health and	LP	Vhembe	Makhado	R 158,400	R 79,200	10
Home Community Based Ca	TSHUXEKANI HOME BASE	Department of Health and	LP	Vhembe	Thulamela	R 126,720	R 95,040	8
Home Community Based Ca	Modjadji c care group	Department of Health and	LP	Mopani	Greater Letaba	R 364,320	R 273,240	23
Home Community Based Ca	SEGO HOME BASED CARE	Department of Health and	LP	Capricorn	Polokwane	R 221,760	R 110,880	14
Home Community Based Ca	CHDP	Department of Health and	LP	Vhembe	Thulamela	R 887,040	R 887,040	56
Home Community Based Ca	Mapate HIV/AIDS Awareness	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 99,000	10
Home Community Based Ca	MAVHODE HCBC	Department of Health and	LP	Vhembe	Mutale	R 190,080	R 142,560	12
Home Community Based Ca	LEHLOGEDI COMMUNITY	Department of Health and	LP	Capricorn	Molemole	R 190,080	R 95,040	12
Home Community Based Ca	Nghezimani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 110,880	R 110,880	7
Home Community Based Ca	Vongani Child & Youth Devel	Department of Health and	LP	Mopani	Greater Giyani	R 475,200	R 237,600	30
Home Community Based Ca	Nthabalala Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 174,240	R 130,680	11
Home Community Based Ca	Elim Care Group Project	Department of Health and	LP	Vhembe	Makhado	R 237,600	R 170,280	15
Home Community Based Ca	Tshino Ramukhuba Home Bas	Department of Health and	LP	Vhembe	Makhado	R 142,560	R 106,920	9
Early Childhood Developme	Hlanhlagane Pre-School	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	KOPANO KE MAATLA	Department of Health and	LP	Waterberg	Lephalale	R 96,000	R 48,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Reutlwane Pre School	Department of Health and	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Developme	Selebo	Department of Health and	LP	Waterberg	Lephalale	R 48,000	R 24,000	2
Early Childhood Developme	Makahlule	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Hand of Blessing DCC	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 12,000	2
Early Childhood Developme	NGULUMBICOM CRECHE	Department of Health and	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Mongapi	Department of Health and	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Developme	BOITUMELO PRE SCHOOL	Department of Health and	LP	Waterberg	Bela-Bela	R 72,000	R 36,000	3
Home Community Based Ca	BAHLALOGA COMMUNIT	Department of Health and	LP	Capricorn	Polokwane	R 316,800	R 79,200	20
Early Childhood Developme	Die Metseng	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Maruleng	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Developme	Mabana	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Home Community Based Ca	NAKA KGOMO HOME BAS	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 316,800	R 79,200	8
Drop in Centre Programme	Hlayisekani DROP IN CENT	Department of Health and	LP	Mopani	Greater Giyani	R 19,800	R 6,600	6
Drop in Centre Programme	ZAVA DROP IN CENTRE	Department of Health and	LP	Mopani	Greater Giyani	R 16,500	R 5,500	5
Home Community Based Ca	MATSEPE HOME BASED C	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 253,440	R 63,360	16
Home Community Based Ca	Sasekani CHBC	Department of Health and	LP	Vhembe	Makhado	R 191,664	R 28,750	7
Home Community Based Ca	Mamuthalusi Open Care Orga	Department of Health and	LP	Vhembe	Thulamela	R 174,240	R 43,560	11
Home Community Based Ca	RAKGWADI HBC	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 332,640	R 83,160	27
Early Childhood Developme	ELIZABETH KEKAE PRE	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Home Community Based Ca	Ikageng	Department of Health and	LP	Sekhukhune	Fetakgomo	R 348,480	R 232,320	22
Home Community Based Ca	BONANG LESEDI CARE G	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 142,560	R 83,160	12
Home Community Based Ca	ITLHOPHENG	Department of Health and	LP	Sekhukhune	Fetakgomo	R 411,840	R 201,960	26
Home Community Based Ca	KODUMELA ENVIRONME	Department of Health and	LP	Sekhukhune	Fetakgomo	R 586,080	R 300,960	39
Home Community Based Ca	MODIMONTHUSE HOME B	Department of Health and	LP	Capricorn	Blouberg	R 205,920	R 68,640	13
Home Community Based Ca	Taaibosch Home Base Care	Department of Health and	LP	Capricorn	Blouberg	R 348,480	R 87,120	21
Home Community Based Ca	MOHLAREKOMA HBC	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 221,760	R 55,440	14
-Not part of a programme-	Nebo Community Victim Sup	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 237,600	R 59,400	18
Home Community Based Ca	BAEMEDI HBC	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 269,280	R 67,320	17
Early Childhood Developme	Magapatona	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Ca	Mohlaetse Home Based Care	Department of Health and	LP	Sekhukhune	Fetakgomo	R 475,200	R 263,340	39
Early Childhood Developme	Kutullo	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Drop in Centre Programme	Xisirhelelo Drop In Centre	Department of Health and	LP	Mopani	Greater Giyani	R 325,000	R 30,000	10
Home Community Based Ca	Sekhimini HBC Project	Department of Health and	LP	Mopani	Greater Giyani	R 261,360	R 54,000	18
Early Childhood Developme	KHOMISANE	Department of Health and	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Nganakutu Pre-School	Department of Health and	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Developme	Mmayaku	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Developme	MADILA	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Developme	Moruthane Pre-School	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Developme	SWIKA LA MOTHEO	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Ca	THUSANANG HBC	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 190,080	R 47,520	12
Home Community Based Ca	Roosenekal Home Based Car	Department of Health and	LP	Sekhukhune	Elias Motsoaledi	R 158,400	R 72,600	10
Home Community Based Ca	Thoma Home Based Care ince	Department of Health and	LP	Capricorn	Polokwane	R 2,439,360	R 1,829,520	154
Home Community Based Ca	Gundo community Developme	Department of Health and	LP	Vhembe	Mutale	R 158,400	R 118,800	10
Home Community Based Ca	Vhushavhelo AIDS Project Su	Department of Health and	LP	Vhembe	Makhado	R 728,640	R 538,560	46
Home Community Based Ca	Tshilwavhusiku care group He	Department of Health and	LP	Vhembe	Makhado	R 110,880	R 55,440	7
Home Community Based Ca	Khomanani Home Based care	Department of Health and	LP	Vhembe	Thulamela	R 158,400	R 118,800	12
Home Community Based Ca	Chivirikani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 253,440	R 269,280	42
Home Community Based Ca	Nweli Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 380,160	R 236,280	24
Community Based Services	Botegang Drop-in-Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 126,720	R 79,860	9
Community Based Services	BOB MMOLA HCBC	Department of Health and	LP	Waterberg	Mogalakwena	R 237,600	R 178,200	15
Home Community Based Ca	RELOKOLOGILE HCBC	Department of Health and	LP	Capricorn	Blouberg	R 237,600	R 59,400	15
Home Community Based Ca	Dilonde Home Based Care inc	Department of Health and	LP	Vhembe	Makhado	R 2,439,360	R 1,829,520	152
Home Community Based Ca	TSHIKOTA CHBC	Department of Health and	LP	Vhembe	Makhado	R 174,240	R 126,720	11
Home Community Based Ca	Bophelong HCBC	Department of Health and	LP	Sekhukhune	Fetakgomo	R 316,800	R 26,400	20
Drop in Centre Programme	MALOMANYE DROP IN CE	Department of Health and	LP	Sekhukhune	Fetakgomo	R 132,000	R 66,000	9
Drop in Centre Programme	SWARANANG DIC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 118,800	R 39,600	9
Drop in Centre Programme	MARAPONG HIV/AIDS CA	Department of Health and	LP	Waterberg	Mogalakwena	R 92,400	R 23,100	7
Home Community Based Ca	PHETOGO HOME COMMU	Department of Health and	LP	Waterberg	Lephalale	R 118,800	R 59,400	9
Home Community Based Ca	HOLANI HOME BASED CA	Department of Health and	LP	Mopani	Greater Giyani	R 475,200	R 39,600	30
Home Community Based Ca	SEREFETENG HBC	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 126,720	R 31,680	8
Early Childhood Developme	Komana	Department of Health and	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Community Based Services	Maebe care group	Department of Health and	LP	Sekhukhune	Fetakgomo	R 79,200	R 46,200	26
Home Community Based Ca	MULENZHE COMMUNITY	Department of Health and	LP	Vhembe	Thulamela	R 205,920	R 205,920	13
Home Community Based Ca	LESEDI HOME BASED CA	Department of Health and	LP	Capricorn	Polokwane	R 63,360	R 21,120	16
Home Community Based Ca	Ikageng multipurpose center	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 126,720	R 31,680	8
Home Community Based Ca	Saselamani Home Community	Department of Health and	LP	Vhembe	Thulamela	R 174,240	R 87,120	11
Drop in Centre Programme	Nkurhi Health Development	Department of Health and	LP	Mopani	Greater Tzaneen	R 92,400	R 46,200	7
Drop in Centre Programme	FOLOVHODWE DIC	Department of Health and	LP	Vhembe	Mutale	R 105,600	R 85,800	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	MULENZHE DROP IN CEN	Department of Health and	LP	Vhembe	Thulamela	R 132,000	R 66,000	10
Home Community Based Ca	Magakala Home Based Care	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 364,320	R 364,320	23
Drop in Centre Programme	TONDA-LUSHAKA DIC	Department of Health and	LP	Vhembe	Makhado	R 396,000	R 99,000	19
Home Community Based Ca	THONONDA CHBC	Department of Health and	LP	Vhembe	Makhado	R 95,040	R 71,280	6
Drop in Centre Programme	Aletuke Health Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 126,720	R 63,360	8
Home Community Based Ca	Mphego Child Resource Centr	Department of Health and	LP	Vhembe	Thulamela	R 118,800	R 89,100	9
Home Community Based Ca	BALE HOME BASED CARE	Department of Health and	LP	Vhembe	Mutale	R 79,200	R 55,100	5
Home Community Based Ca	MAKHADO YOUTH DEVE	Department of Health and	LP	Vhembe	Makhado	R 126,720	R 95,040	8
Home Community Based Ca	THUSALUASHAKA	Department of Health and	LP	Vhembe	Thulamela	R 475,200	R 237,600	30
Home Community Based Ca	STRAIGHTHARDT HOME	Department of Health and	LP	Vhembe	Makhado	R 139,392	R 95,040	8
Home Community Based Ca	RIHONE HOME BASED CA	Department of Health and	LP	Vhembe	Mutale	R 158,400	R 118,800	10
Home Community Based Ca	Mashashane Home Communit	Department of Health and	LP	Capricorn	Polokwane	R 253,440	R 63,360	16
Home Community Based Ca	Phuthaditshaba HBC	Department of Health and	LP	Capricorn	Polokwane	R 332,640	R 166,320	22
Drop in Centre Programme	MOOKGOPHOONG DIC	Department of Health and	LP	Waterberg	Mookgopong	R 92,400	R 38,940	7
Home Community Based Ca	TSOSHANANG HCBC	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 285,120	R 71,280	18
Home Community Based Ca	Byldrift HBC	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 348,480	R 174,240	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 124

Government Sector : Social

Department : Limpopo Social - No Department Name

Number of Projects : 42

Average
manual workers
daily wage rate:

R 34.54

Totals : R 2,797,400 R 970,320 164

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Sheshe community creche	Limpopo Social - No Depa	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Home Community Based Ca	THARI YA SETSHABA	Limpopo Social - No Depa	LP	Capricorn	Molemole	R 364,320	R 186,120	24
Early Childhood Developme	ITIRELENG	Limpopo Social - No Depa	LP	Waterberg	Thabazimbi	R 144,000	R 36,000	6
National School Nutrition	Masambelwe school	Limpopo Social - No Depa	LP	Vhembe	Thulamela	R 7,680	R 1,920	1
National School Nutrition	MATIME PRIMARY SCHO	Limpopo Social - No Depa	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	DINOTSI PRIMARY SCHOO	Limpopo Social - No Depa	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
Home Community Based Ca	Tswelepele	Limpopo Social - No Depa	LP	Capricorn	Molemole	R 269,280	R 22,440	15
National School Nutrition	SENWAMOKGOPE	Limpopo Social - No Depa	LP	Mopani	Greater Letaba	R 15,360	R 3,840	2
National School Nutrition	TSHILUWI PRIMARY SCH	Limpopo Social - No Depa	LP	Vhembe	Makhado	R 15,360	R 3,840	2
National School Nutrition	MOCHOCHO P SCHOOL	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 23,040	R 5,760	3
National School Nutrition	Morarela primary	Limpopo Social - No Depa	LP	Sekhukhune	Greater Marble Hall	R 23,040	R 28,800	3
Early Childhood Developme	Mvelaphanda day care center	Limpopo Social - No Depa	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Tshedza community creche	Limpopo Social - No Depa	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	PEKENENE MMAKGABO P	Limpopo Social - No Depa	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
National School Nutrition	Mophamamona Primary	Limpopo Social - No Depa	LP	Capricorn	Blouberg	R 15,360	R 3,600	2
Drop in Centre Programme	kwelabohloko TZN catholic P	Limpopo Social - No Depa	LP	Mopani	Greater Tzaneen	R 365,000	R 23,100	10
National School Nutrition	Mokoneamabula secondary	Limpopo Social - No Depa	LP	Sekhukhune	Elias Motsoaledi	R 15,360	R 3,840	2
Early Childhood Developme	Tsheola Mabitsela Creche & P	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 24,000	R 18,000	1
Early Childhood Developme	MANTSİ CRECHE	Limpopo Social - No Depa	LP	Mopani	Greater Letaba	R 72,000	R 30,000	3
Early Childhood Developme	LEHLABELA PELE PRE-SC	Limpopo Social - No Depa	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Developme	Mathavheni pre school	Limpopo Social - No Depa	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Developme	Ngalava community day care c	Limpopo Social - No Depa	LP	Vhembe	Makhado	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Nzumbululo community crech	Limpopo Social - No Depa	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Drop in Centre Programme	IKANGENG DROP IN CENTR	Limpopo Social - No Depa	LP	Sekhukhune	Fetakgomo	R 92,400	R 23,100	7
Home Community Based Ca	Takuwane Home Based Care	Limpopo Social - No Depa	LP	Vhembe	Thulamela	R 110,880	R 83,160	7
Early Childhood Developme	Sigonde community creche	Limpopo Social - No Depa	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Home Community Based Ca	TSOGANG Hiv/Aids Awaren	Limpopo Social - No Depa	LP	Capricorn	Lepele-Nkumpi	R 205,920	R 51,480	13
Early Childhood Developme	Mabvete commnity creche	Limpopo Social - No Depa	LP	Vhembe	Mutale	R 72,000	R 18,000	3
National School Nutrition	Tefu Primary	Limpopo Social - No Depa	LP	Capricorn	Blouberg	R 23,040	R 5,760	3
National School Nutrition	Rakopi primary	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
National School Nutrition	Makhudu	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 7,680	R 1,920	1
Early Childhood Developme	Star Learning Center	Limpopo Social - No Depa	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Developme	Ndivho creche & per school	Limpopo Social - No Depa	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Home Community Based Ca	Masisi Village Home Based C	Limpopo Social - No Depa	LP	Vhembe	Mutale	R 253,440	R 190,080	16
Home Community Based Ca	Ikageng Kromhoek HCBC	Limpopo Social - No Depa	LP	Capricorn	Blouberg	R 184,800	R 46,200	14
Early Childhood Developme	Swaranang PreSchool	Limpopo Social - No Depa	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Developme	Mutshidzi Day care center	Limpopo Social - No Depa	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Developme	Lombard D C C	Limpopo Social - No Depa	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	SEBASE SECONDARY SCH	Limpopo Social - No Depa	LP	Sekhukhune	Makhuduthamaga	R 15,360	R 3,840	2
National School Nutrition	Moshupsa	Limpopo Social - No Depa	LP	Waterberg	Mogalakwena	R 7,680	R 1,920	1
Early Childhood Developme	Our lady of africa	Limpopo Social - No Depa	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Developme	Moshiane Pre School	Limpopo Social - No Depa	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 125

Government Sector : Social

Department : Department of Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 86.95
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Totals :	R 48,000	R 24,000	2
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Nhlalala Educare Centre	Department of Agriculture	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 126

Government Sector : Social

Department : Department of Sport, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 1,384,944	R 692,472	43
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Siyadlala Mass Participation P	Department of Sport, Arts a	LP	Capricorn	Polokwane	R 1,384,944	R 692,472	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 127

Government Sector : Social

Department : Department of Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 30.00

Totals :

R 540,540	R 524,160	127
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	HOMU MINCEKA WHITE P	Department of Public Work	LP	Mopani	Greater Giyani	R 540,540	R 524,160	127

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 128

Government Sector : Social

Department : Department Safety, Security and Liaison

Number of Projects : 3

Average manual workers daily wage rate: R 30.00
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Totals :	R 61,440	R 15,360	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOREKO HIGH SCHOOL	Department Safety, Securit	LP	Sekhukhune	Makhuduthamaga	R 30,720	R 7,680	4
School Nutrition Programme	MOREWANE PRIMARY	Department Safety, Securit	LP	Sekhukhune	Greater Tubatse	R 23,040	R 5,760	3
National School Nutrition	Ngoana Marumo Primary	Department Safety, Securit	LP	Sekhukhune	Elias Motsoaledi	R 7,680	R 1,920	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 129

Government Sector : Social

Department : Department of Education

Number of Projects : 459

Average
manual workers
daily wage rate:

R 41.29

Totals : R 35,068,208 R 8,641,117 2,940

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Basani Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 116,160	R 29,040	11
Home Community Based Ca	Themba Lesizwe Home Based	Department of Education	MP	Gert Sibande	Albert Luthuli	R 168,960	R 42,240	17
Early Childhood Developme	kHAYALABO EDUCARE C	Department of Education	MP	Nkangala	Thembisile	R 136,080	R 34,020	7
Home Community Based Ca	Ntwantumberi Day Care Centr	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	BUHLEBESIZWE CRECHE	Department of Education	MP	Nkangala	Thembisile	R 112,400	R 28,200	7
Early Childhood Developme	JABULANI CRECHE	Department of Education	MP	Nkangala	Thembisile	R 117,600	R 24,900	6
Early Childhood Developme	ASIHLAKANIPHE EDU-CA	Department of Education	MP	Nkangala	Thembisile	R 56,400	R 14,100	5
Early Childhood Developme	NEW GENERATION CREC	Department of Education	MP	Nkangala	Thembisile	R 84,000	R 21,000	5
Early Childhood Developme	St Martins Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 161,040	R 40,260	6
Early Childhood Developme	MGWEZANEI PRE-SCHOO	Department of Education	MP	Nkangala	Thembisile	R 144,000	R 33,000	11
Early Childhood Developme	Marulaneng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,776	R 15,444	4
Early Childhood Developme	NTOMBANA DAY CARE C	Department of Education	MP	Nkangala	Thembisile	R 45,600	R 11,400	4
Early Childhood Developme	Lepasiye Community Chreche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Developme	Motheo Wa Bana Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 15,840	R 3,960	3
Early Childhood Developme	Uthandolwethu (Wakkerstroo	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Newlife Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
School Nutrition Programme	Balfour Circuit	Department of Education	MP	Gert Sibande	Dipaleseng	R 258,000	R 64,500	43
School Nutrition Programme	Highveld Ridge East Circuit	Department of Education	MP	Gert Sibande	Govan Mbeki	R 234,000	R 58,500	42
School Nutrition Programme	Amsterdam Circuit	Department of Education	MP	Gert Sibande	Mkhondo	R 300,000	R 75,000	50
School Nutrition Programme	Badplaas Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90,000	R 22,500	14
School Nutrition Programme	Dwarsloop Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 330,000	R 82,500	56
Early Childhood Developme	Sizakele Primary ECD	Department of Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Phakama Creche ECD	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Developme	Rejoice Pre-School	Department of Education	MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Developme	Retsebile Primary School	Department of Education	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Early Childhood Developme	Igugu Labasha Primary Schoo	Department of Education	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
School Nutrition Programme	Mmatlhake Cicuit	Department of Education	MP	Nkangala	Dr JS Moroka	R 228,000	R 57,000	35
Early Childhood Developme	Lehae La Bana Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 142,560	R 106,920	6
School Nutrition Programme	EKUCATHUZENI P/SCHOO	Department of Education	MP	Ehlanzeni	Umjindi	R 30,720	R 5,120	4
School Nutrition Programme	Highveldridge West Circuit	Department of Education	MP	Gert Sibande	Govan Mbeki	R 216,000	R 54,000	34
Early Childhood Developme	Bonisuthando Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	6
School Nutrition Programme	Manyeleti Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 327,360	R 81,840	31
Home Community Based Ca	Siyaphilisa Home Based Care	Department of Education	MP	Ehlanzeni	Mbombela	R 180,000	R 4,500	15
Early Childhood Developme	LITTLE EDEN PRE SCHOO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Developme	Sizamile Primary ECD	Department of Education	MP	Nkangala	Thembisile	R 72,000	R 18,000	2
Early Childhood Developme	Derby Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	1
School Nutrition Programme	National School Nutrition	Department of Education	MP	Nkangala	Emalahleni MP	R 313,632	R 78,408	44
School Nutrition Programme	Sikhulile Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	8
Early Childhood Developme	Iswepe :Vukani Day Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 4,776,288	R 1,194,072	4
Early Childhood Developme	Khululeka DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 16,632	R 4,158	5
Early Childhood Developme	Khulumani After School Care	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 118,800	R 29,700	6
Early Childhood Developme	Nhlonhlori Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
School Nutrition Programme	KHANYISILE	Department of Education	MP	Ehlanzeni	Umjindi	R 15,312	R 3,828	2
Early Childhood Developme	Zamani (Carolina)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Engelo materders	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Henna Creche	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Arise and shine	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Fortune Daycare	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Healthy Day Care	Department of Education	MP	Ehlanzeni	Umjindi	R 15,840	R 3,960	1
Early Childhood Developme	Mganduzweni Pre-school	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Salvation Army	Department of Education	MP	Ehlanzeni	Umjindi	R 15,840	R 3,960	1
Early Childhood Developme	Zithulele Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Bambanani (Mpuluzi)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Lindokuhle (Wakkerstroom)	Department of Education	MP	Gert Sibande	Dipaleseng	R 15,840	R 3,960	1
Early Childhood Developme	Thembaletu (Carolina)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Sunduza Pre-School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	EKHIYENI	Department of Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
Early Childhood Developme	Khomanani Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 84,480	R 21,120	8
Early Childhood Developme	Lesedi DCreche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	THANDANANI CRECHE	Department of Education	MP	Nkangala	Thembisile	R 120,000	R 24,000	8
Early Childhood Developme	Rauwane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 44,352	R 11,088	3
Early Childhood Developme	Mmanonyana Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 35,112	R 11,088	3
Early Childhood Developme	Leseding Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 105,864	R 26,466	8
Early Childhood Developme	MPHAHLOLLE EDUCARE	Department of Education	MP	Nkangala	Thembisile	R 192,000	R 43,500	12
Early Childhood Developme	Neu-Halle Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 115,104	R 28,776	4
Early Childhood Developme	Mmamatsue Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 34,320	R 8,580	3
Early Childhood Developme	PHIKELELA COMM PRE	Department of Education	MP	Nkangala	Dr JS Moroka	R 21,558	R 10,779	8
Early Childhood Developme	Kgotllo Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 111,144	R 27,786	5
Early Childhood Developme	Ikageng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 14,400	R 3,600	6
Early Childhood Developme	Thandeka Primary School	Department of Education	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Early Childhood Developme	VULINQONDO EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 60,768	R 15,192	6
Early Childhood Developme	Tjakastad Educare (Badplaas)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Mbuwetelo Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 84,480	R 21,120	8
Early Childhood Developme	RAMOKGELETSANE COM	Department of Education	MP	Nkangala	Dr JS Moroka	R 80,400	R 15,900	6
Early Childhood Developme	Vutivi Burlingto Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
School Nutrition Programme	Witbank Cicuit 3	Department of Education	MP	Nkangala	Emalahleni MP	R 132,000	R 33,000	21
School Nutrition Programme	Stan East Circuit	Department of Education	MP	Gert Sibande	Lekwa	R 204,000	R 51,000	34
Early Childhood Developme	Timiseleni Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 24,000	8
Early Childhood Developme	Nkonjaneni Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 36,000	R 9,000	3
Early Childhood Developme	NDZALAMA PRE-SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	4
Early Childhood Developme	Matladifedile Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Developme	Fountain Of Knowledge Pre S	Department of Education	MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Developme	Yellow Stone Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 28,000	R 7,000	1
Early Childhood Developme	Westend ECD	Department of Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Developme	AMAZING GRACE EDUCA	Department of Education	MP	Nkangala	Dr JS Moroka	R 67,200	R 16,800	6
Early Childhood Developme	Sigcinekile	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Qedusizi day Care ECD	Department of Education	MP	Gert Sibande	Msukaligwa	R 108,000	R 54,000	6
School Nutrition Programme	Tfolinhlhla Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 28,800	R 7,200	4
Early Childhood Developme	Ngema-North Area	Department of Education	MP	Gert Sibande	Msukaligwa	R 26,400	R 6,600	2
Early Childhood Developme	Othandweni DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 52,800	R 13,200	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	GLENTHORPE	Department of Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
School Nutrition Programme	KWANANG PRIMARY SCH	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15,360	R 2,560	2
Early Childhood Developme	FAITH Burlington creche	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Gingirinkani Creche	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Dludluma Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Dumezizweni	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Makhahlela Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Mnguni Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Mabana Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73,920	R 18,480	7
Early Childhood Developme	Siftokotile	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	POTI CRECHE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 42,240	R 10,560	4
Early Childhood Developme	Sihlangene Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Thuthuka Creche	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Buhlebuyeza (Wakkerstroom)	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Happy Kids (Dundonald)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 7,920	1
Early Childhood Developme	Inhlosenhle (Ermelo 2)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Child and Youth Care Work	Isolomuzi	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Masibambisane (Ermelo 2)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Nkosinathi (Amsterdam)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Sakhisizwe (Balfour)	Department of Education	MP	Gert Sibande	Dipaleseng	R 15,840	R 3,960	1
Early Childhood Developme	Sunshine	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Tholulwazi (Badplaas)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Tiyimiseleni Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 42,240	R 10,560	4
Early Childhood Developme	Phakamani Edu Care	Department of Education	MP	Ehlanzeni	Mbombela	R 31,680	R 7,920	2
Early Childhood Developme	Nthuseng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 99,792	R 24,948	6
Early Childhood Developme	Sinqobile (Wakkerstroom)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Siyathuthuka (Badplaas)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	LOVE & CARE DAY CARE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 10,560	4
Early Childhood Developme	XITENGA CRECHE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73,920	R 18,480	7
Early Childhood Developme	BOIPUSO CRECHE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 31,680	R 7,920	3
Early Childhood Developme	RAZO ECD	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 31,680	R 7,920	3
Early Childhood Developme	Kurisani Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73,920	R 18,480	7
Early Childhood Developme	Bongani Day Carer	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 95,040	R 23,760	6
Early Childhood Developme	Makrepeni Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,800	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	AK MOKOENA PRE-SCHO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	MPUMELELO CRECHE	Department of Education	MP	Nkangala	Thembisile	R 54,000	R 13,500	5
School Nutrition Programme	Barberton Circuit	Department of Education	MP	Ehlanzeni	Umjindi	R 180,000	R 45,000	30
Early Childhood Developme	Trying Angels Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 417,384	R 104,346	5
Early Childhood Developme	Bambanani	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Dimas Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 71,808	R 17,952	4
Early Childhood Developme	Matseke Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 51,480	R 12,870	3
Early Childhood Developme	Moema Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 22,968	R 5,742	2
Early Childhood Developme	Bokang Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 14,256	R 3,564	2
Early Childhood Developme	Tlathlane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 36,528	R 9,042	3
Early Childhood Developme	Kurhula Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
School Nutrition Programme	Tweefontein South Cicuit	Department of Education	MP	Nkangala	Thembisile	R 252,000	R 63,000	42
School Nutrition Programme	Middelburg Circuit I	Department of Education	MP	Nkangala	Steve Tshwete	R 174,000	R 43,500	28
School Nutrition Programme	Mpuluzi Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 186,000	R 46,500	30
Early Childhood Developme	Wesley Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 60,000	R 15,000	4
School Nutrition Programme	Lubombo Circuit	Department of Education	MP	Ehlanzeni	Nkomazi	R 330,000	R 82,500	55
Early Childhood Developme	Sizabantwana Primary ECD	Department of Education	MP	Nkangala	Thembisile	R 24,000	R 2,640	1
Early Childhood Developme	ZENZELENI DAY CARE	Department of Education	MP	Nkangala	Thembisile	R 51,600	R 12,900	5
School Nutrition Programme	NEW-CONSORT	Department of Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
Home Community Based Ca	Sun Of Joy	Department of Education	MP	Nkangala	Emalahleni MP	R 276,000	R 69,000	23
Early Childhood Developme	Siphumelele Primary ECD	Department of Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Developme	Mmaditsebe Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,000	R 4,500	3
Early Childhood Developme	Nhlamulo Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Developme	Sunbeam Pre-School	Department of Education	MP	Ehlanzeni	Umjindi	R 36,000	R 9,000	3
Early Childhood Developme	Inkasa Pre-School ECDR	Department of Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Developme	Leseli Intermediate Combined	Department of Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Developme	Chief K J Malaza	Department of Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Developme	Mhluzi Pre	Department of Education	MP	Nkangala	Steve Tshwete	R 24,000	R 6,000	1
School Nutrition Programme	Mmametlake Circuit B	Department of Education	MP	Nkangala	Steve Tshwete	R 13,068	R 3,267	22
School Nutrition Programme	Mgwenya Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 228,000	R 57,000	38
Early Childhood Developme	Armsterdam :Khayelihle Day	Department of Education	MP	Gert Sibande	Msukaligwa	R 53,856	R 13,464	3
Early Childhood Developme	Junior (Wakkerstroom)	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Wesley Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 168,000	R 42,000	7
Early Childhood Developme	Diepdale (Mpuluzi)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	EMFULENI PRIMARY SCH	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 23,040	R 3,840	3
School Nutrition Programme	MOUNTAIN VIEW PRIMAR	Department of Education	MP	Ehlanzeni	Umgindi	R 15,360	R 2,560	2
Early Childhood Developme	Fetsie Pre- School	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Mdumiseni Pre Creche	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Millen	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Ntokozweni	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Senzesihle	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Sihlangu Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Siyakhasa/ Thembelihle	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Thembaletfu Day care	Department of Education	MP	Ehlanzeni	Nkomazi	R 31,680	R 7,920	2
Home Community Based Ca	Bhekulwazi (Piet Retief)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Nick Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Developme	Siyazenzela DCC	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 396,000	R 9,900	2
Early Childhood Developme	Mokgoko Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 126,720	R 31,680	4
Early Childhood Developme	M C Zitha Primary ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	2
Early Childhood Developme	Timiseleni (Dundonald)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	DIKWENGKWENG CRECH	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 42,240	R 10,560	4
Early Childhood Developme	SEGAE CRECHE & PRE-SC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	NJOMBO PRE SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73,920	R 18,480	7
Early Childhood Developme	Sigagule Nhluvuko Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	Andries Inama Pre-School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 26,400	5
Early Childhood Developme	THANDULWAZI DAY CAR	Department of Education	MP	Nkangala	Thembisile	R 73,200	R 18,300	8
Early Childhood Developme	SIZANANI CRECHE	Department of Education	MP	Nkangala	Thembisile	R 39,600	R 12,000	5
Early Childhood Developme	MMABANA DAY CARE	Department of Education	MP	Nkangala	Thembisile	R 63,600	R 15,900	6
Early Childhood Developme	SIKHULILE EDUCARE CEN	Department of Education	MP	Nkangala	Thembisile	R 124,800	R 31,200	7
Early Childhood Developme	BUHLEBEMFUNDO EDUC	Department of Education	MP	Nkangala	Thembisile	R 42,000	R 24,900	6
Early Childhood Developme	Siyacathula (Mashishila)	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Mpatliseng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 23,496	R 5,874	3
Early Childhood Developme	Sikhulasonke (Dundonald)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	THEMBI PREPARATORY S	Department of Education	MP	Nkangala	Thembisile	R 76,800	R 19,200	7
Early Childhood Developme	Ntepane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 96,624	R 24,156	4
Early Childhood Developme	Kwelapele Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 211,200	R 52,800	5
Early Childhood Developme	Ratabatho Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 11,704	R 2,926	4
Early Childhood Developme	MUZEKHAYA COMM CRE	Department of Education	MP	Nkangala	Dr JS Moroka	R 66,000	R 16,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Itireleng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 14,520	R 3,630	3
Early Childhood Developme	Motshetshe Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 12,936	R 8,184	3
Early Childhood Developme	Bana Pele Early Learning And	Department of Education	MP	Nkangala	Dr JS Moroka	R 41,184	R 10,296	6
Early Childhood Developme	Pfunekani Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 84,480	R 21,120	8
Early Childhood Developme	Maqophana Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	Musalela Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	4
School Nutrition Programme	Maroela Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Early Childhood Developme	ISIQALO DAY CARE	Department of Education	MP	Nkangala	Thembisile	R 68,400	R 17,100	5
Early Childhood Developme	Buhlebetfu	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Relebogile Community Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	Motibidi Pre School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Developme	Thandanani Primary School	Department of Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Developme	Mthombeni Pre	Department of Education	MP	Nkangala	Steve Tshwete	R 72,000	R 18,000	3
Early Childhood Developme	Wozabona Educare ECD	Department of Education	MP	Nkangala	Dr JS Moroka	R 152,400	R 38,100	9
Early Childhood Developme	Ubuhle Benhlanhla ECD	Department of Education	MP	Gert Sibande	Msukaligwa	R 139,392	R 34,848	7
Early Childhood Developme	Lesedi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 33,264	R 8,316	3
Early Childhood Developme	Thuthukani Day Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 14,399	R 3,600	4
Early Childhood Developme	Carolina Day Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 83,160	R 20,790	7
Early Childhood Developme	Little Gems Day Care	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 85,800	R 21,450	5
Early Childhood Developme	Tlayang Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 101,640	R 25,410	2
School Nutrition Programme	MHOLA	Department of Education	MP	Ehlanzeni	Umgindi	R 30,624	R 7,656	4
Early Childhood Developme	Siyacathula (Wakkerstroom)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Filda Mnene	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Zithuthukiseni Primary ECD	Department of Education	MP	Nkangala	Thembisile	R 72,000	R 18,000	2
Early Childhood Developme	Buhlebutile Daycare	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Entokozweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Good hope Creche	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Little Star Pre Creche	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Luvolwetfu Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Phumlani	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Pikinini	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Isibonelo	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Khayaletu (Wakkerstroom)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Maquba (Badplaas)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1

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Early Childhood Developme	Phumelela	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Sikhulangelwazi (Ermelo 1)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
School Nutrition Programme	KHANYISA	Department of Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
Early Childhood Developme	Lesang Bana Community Crec	Department of Education	MP	Nkangala	Dr JS Moroka	R 74,976	R 18,744	4
Early Childhood Developme	Hluvuva Vusiwana Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	Caring Together Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	Elvis Malatjie Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 67,200	R 16,800	7
Early Childhood Developme	Tsakani Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	HAPPY HOMES ENG MED	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 1,160,160	R 29,040	11
Early Childhood Developme	THEMBIFUNDO DAY CAR	Department of Education	MP	Nkangala	Thembisile	R 263,100	R 65,775	6
Early Childhood Developme	THOKOZANI CRECHE & P	Department of Education	MP	Nkangala	Thembisile	R 174,000	R 28,500	9
Early Childhood Developme	SITHABESONKE EDUCAR	Department of Education	MP	Nkangala	Thembisile	R 54,600	R 18,150	5
Home Community Based Ca	Senias English Medium Pre Sc	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Home Community Based Ca	Xalamukani Day Care Centre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	Tlayang Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 42,240	R 10,560	4
Early Childhood Developme	Tidyondzeni Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Developme	ZAMANI HOME EDUCARE	Department of Education	MP	Nkangala	Thembisile	R 82,200	R 41,100	7
Early Childhood Developme	Thembelihle (Wakerstroom)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Mbongo Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 34,320	R 8,580	4
Early Childhood Developme	Rebelegeng Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 71,544	R 17,886	5
Early Childhood Developme	EKHAYALETHU EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 37,200	R 9,300	6
Early Childhood Developme	Morabe Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 95,832	R 23,958	4
Early Childhood Developme	Motau Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 5,280	R 3,960	2
Early Childhood Developme	Retsogile Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 1,452	R 726	2
Early Childhood Developme	Meriting Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 44,880	R 11,220	5
Early Childhood Developme	Masego Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 56,496	R 14,058	5
Early Childhood Developme	KIDDIES ACADEMY FOR L	Department of Education	MP	Nkangala	Dr JS Moroka	R 51,793	R 13,194	5
Early Childhood Developme	PHANAGELA COMM EDU	Department of Education	MP	Nkangala	Dr JS Moroka	R 58,800	R 14,700	5
Early Childhood Developme	Khumbula Community Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
School Nutrition Programme	Middelburg Circuit 3	Department of Education	MP	Nkangala	Steve Tshwete	R 180,000	R 45,000	30
Early Childhood Developme	Vulinqondo Day Care	Department of Education	MP	Nkangala	Thembisile	R 64,800	R 16,200	6
Early Childhood Developme	Siphumelele	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Ermelo Sub Region	Department of Education	MP	Gert Sibande	Msukaligwa	R 252,000	R 126,000	15
Early Childhood Developme	Joy Christian Prim School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1

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Early Childhood Developme	Reatlegile Pre	Department of Education	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
School Nutrition Programme	Inkululeko Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 222,000	R 55,500	37
Early Childhood Developme	Sinethemba Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 23,760	R 5,940	2
Early Childhood Developme	Acacia DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 39,600	R 9,900	3
Early Childhood Developme	Diepdale DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 85,536	R 21,384	6
School Nutrition Programme	SHAYINDLOVU (LEMBOM	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,360	R 2,560	2
Early Childhood Developme	Ekhuphileni Daycare	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Goba Pre	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 15,840	R 3,960	1
Early Childhood Developme	Gugulethu Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	2
Early Childhood Developme	Mabalengwe Pre School	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	MKHUHLU COMMUNITY P	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	Sibonelo Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Tholulwazi (Breyten)	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Sizanani	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Sun Rise Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Tholulwazi	Department of Education	MP	Ehlanzeni	Umjindi	R 15,840	R 3,960	1
Early Childhood Developme	Together	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Bongumusa	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Good Hope	Department of Education	MP	Gert Sibande	Dipaleseng	R 15,840	R 3,960	1
Early Childhood Developme	Ilanga (Mashishila)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Imizamoyethu (Piet Retief)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Qedusizi (Ermelo 1)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Sifisosethu (Dundonald)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Sunrise	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Siyathuthuka Pre-School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	5
Early Childhood Developme	Pumpik pakch	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Thabile Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
School Nutrition Programme	Marite Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 222,000	R 55,500	37
Early Childhood Developme	Maria-Mbhele Memorial (Balf	Department of Education	MP	Gert Sibande	Dipaleseng	R 15,840	R 3,960	1
Early Childhood Developme	Mmabana	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Mzamo (Ermelo 2)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Nhlazatshe (Badplaas)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Qhubekani	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Vukani (Mashishila)	Department of Education	MP	Gert Sibande	Dipaleseng	R 15,840	R 3,960	1

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Early Childhood Developme	Vulamehlo (Volksrust)	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 15,840	R 3,960	1
Early Childhood Developme	Vulindlela (Mpuluzi)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	We are one (H/R East)	Department of Education	MP	Gert Sibande	Lekwa	R 15,840	R 3,960	1
Early Childhood Developme	Zamokuhle (Ermelo 1)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Zimisele	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Grace (Mashishila)	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 15,840	R 3,960	1
Early Childhood Developme	EBENEZER DAR CARE CE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	SOS Kindergarten	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	ASAKHANE CRECHE	Department of Education	MP	Nkangala	Thembisile	R 225,600	R 27,300	8
Early Childhood Developme	Mmakubutona Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 55,176	R 13,794	4
Early Childhood Developme	Tsholanang Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 70,224	R 17,556	3
Early Childhood Developme	Letsatsing Edu Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 31,944	R 7,986	3
Early Childhood Developme	THEMBELIHLE EDUCARE	Department of Education	MP	Nkangala	Thembisile	R 86,400	R 13,800	5
Early Childhood Developme	Masuku Community Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 53,064	R 13,266	6
Early Childhood Developme	SIZABANTU DAY CARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 46,800	R 11,700	6
Early Childhood Developme	Lethabong Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 56,760	R 14,190	3
Early Childhood Developme	Lehau Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 5,940	R 1,485	2
Early Childhood Developme	BOPHELONG EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 29,832	R 7,458	4
Early Childhood Developme	Share Nhlamulo Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	LESEGONG EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 45,600	R 11,400	5
Early Childhood Developme	KINDER GARDEN PRE-SC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 84,480	R 21,120	8
Early Childhood Developme	Hopewell DCC	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 39,600	R 9,900	3
Early Childhood Developme	New Life Day Care Centre EC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	2
Early Childhood Developme	Tjakastad Educare Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	7
Early Childhood Developme	Siyacathula Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 60,000	R 15,000	5
Home Community Based Ca	Lefiso Kopanang Home Based	Department of Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Developme	LETS HOPE PRE X CRECH	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 42,240	R 10,560	4
Home Community Based Ca	Funwako home based Care	Department of Education	MP	Ehlanzeni	Umgindi	R 168,000	R 42,000	16
Home Community Based Ca	Thandanani HCBC	Department of Education	MP	Ehlanzeni	Umgindi	R 204,000	R 51,000	22
Early Childhood Developme	Siyazama Educare ECD	Department of Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Developme	Thandulwazi Primary ECD	Department of Education	MP	Nkangala	Thembisile	R 96,000	R 24,000	4
Early Childhood Developme	Isibusisweni Combined School	Department of Education	MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Developme	Mthokazi Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Developme	Ramokgeletsane P.School	Department of Education	MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Intuthuko (Breyten)	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Kiddies DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 38,016	R 9,504	5
School Nutrition Programme	Shatale Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 210,000	R 52,500	35
School Nutrition Programme	MOODIES	Department of Education	MP	Ehlanzeni	Umjindi	R 15,312	R 3,828	2
School Nutrition Programme	DIXIE	Department of Education	MP	Ehlanzeni	Umjindi	R 7,656	R 1,914	1
School Nutrition Programme	L.M MOKOENA HIGH SCH	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 23,040	R 3,840	3
Early Childhood Developme	GEORGE Mdluli	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Bantfwabetfu	Department of Education	MP	Ehlanzeni	Umjindi	R 31,680	R 7,920	2
Early Childhood Developme	Hhoyi Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Nsizwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Shallom	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Siphokophele	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Sisebentile Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Siyatfutuka	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Smnakile Day care	Department of Education	MP	Ehlanzeni	Umjindi	R 15,840	R 3,960	1
Early Childhood Developme	I.K Makuse Pre	Department of Education	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Early Childhood Developme	Tshembhekani Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	Leitsibolo Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 76,560	R 19,140	5
Early Childhood Developme	ASISIZANE CRECHE	Department of Education	MP	Nkangala	Thembisile	R 78,000	R 19,500	6
Early Childhood Developme	Tshepang Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 47,250	R 11,814	4
Early Childhood Developme	THABANG EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 92,472	R 23,118	5
Early Childhood Developme	Sukuma Community Creche	Department of Education	MP	Nkangala	Dr JS Moroka	R 56,496	R 14,124	7
Early Childhood Developme	Ukukhanya Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 80,256	R 20,064	4
Early Childhood Developme	Thedi Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 47,784	R 11,945	3
Early Childhood Developme	Bothale Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 20,064	R 17,424	2
Early Childhood Developme	Pfukani Thorndale Chreche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	Wisani Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	ELSHADAI CRECHE	Department of Education	MP	Nkangala	Dr JS Moroka	R 52,200	R 9,050	5
Early Childhood Developme	Sizanani Pre-School ECD	Department of Education	MP	Gert Sibande	Lekwa	R 24,000	R 6,000	1
Early Childhood Developme	MPUMELELO DAY CARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 102,000	R 25,500	6
Early Childhood Developme	Morongwane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 42,240	R 10,560	4
School Nutrition Programme	Kwaggafontein West Circuit	Department of Education	MP	Nkangala	Thembisile	R 264,000	R 66,000	39
School Nutrition Programme	Malelane Circuit	Department of Education	MP	Ehlanzeni	Nkomazi	R 288,000	R 72,000	48
School Nutrition Programme	Stan West Circuit	Department of Education	MP	Gert Sibande	Lekwa	R 246,000	R 61,500	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Baplaas Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 282,000	R 70,500	51
School Nutrition Programme	Mgwenya Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 318,000	R 160,500	53
School Nutrition Programme	Casteel Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 204,000	R 51,000	34
School Nutrition Programme	Cottondale Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 36,000	26
Early Childhood Developme	Sihlezi Primary ECD	Department of Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Developme	Somlingo Primary School	Department of Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Developme	Isibonelo Nursery School	Department of Education	MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Developme	Nyandeni Pre School	Department of Education	MP	Gert Sibande	Lekwa	R 72,000	R 18,000	2
Early Childhood Developme	Chief Luthuli Primary School	Department of Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Developme	Dyondzekani Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	Vulingcondvo	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Ntshuxeko Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	Masithandane DCC	Department of Education	MP	Ehlanzeni	Mbombela	R 81,840	R 20,460	5
Early Childhood Developme	Tsholanang Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 112,200	R 28,050	2
Early Childhood Developme	Morake Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 95,832	R 23,958	4
School Nutrition Programme	NGWANE	Department of Education	MP	Ehlanzeni	Umgindi	R 22,968	R 5,742	3
School Nutrition Programme	KAAPVALLEI	Department of Education	MP	Ehlanzeni	Umgindi	R 7,656	R 1,914	1
School Nutrition Programme	MAKOROPANE P/SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15,360	R 2,560	2
School Nutrition Programme	KHULAMLAMBO P/SCHO	Department of Education	MP	Ehlanzeni	Nkomazi	R 30,720	R 5,120	4
School Nutrition Programme	IMBUZINI PRIMARY SCH	Department of Education	MP	Ehlanzeni	Nkomazi	R 23,040	R 3,840	3
Early Childhood Developme	Entokozweni Creche	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Care Bears	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Hhanyanyani Day care	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Mokopane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 17,160	R 4,290	3
Early Childhood Developme	Siyakhulisa	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Mabati Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 53,064	R 13,260	4
Early Childhood Developme	Enkonjaneni (Piet Retief)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Ethanda (Piet Retief)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Isidingo	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Khulanolwazi	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Kiddy Kids	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 15,840	R 3,960	1
Early Childhood Developme	Masibambisane (Mashishila)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Othandweni (Mpuluzi)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	SHELEKWANE CRECHE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	RHANGANI COMMUNITY	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 42,240	R 10,560	4
Early Childhood Developme	Ludlow Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 15,840	6
Early Childhood Developme	PFUKANI RIXILE CRECH	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	Thushanang Prim	Department of Education	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Early Childhood Developme	Prosperity	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
Early Childhood Developme	Motheo Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 42,768	R 10,692	4
Early Childhood Developme	Sibongimpumelelo Primary	Department of Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Developme	PAUL MABUZA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 31,680	R 7,920	3
Early Childhood Developme	Nhluvuko Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73,920	R 18,480	7
Early Childhood Developme	MOLLWE CRECHE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73,920	R 36,960	7
Early Childhood Developme	VULAMEHLO DAY CARE	Department of Education	MP	Nkangala	Thembisile	R 81,600	R 20,400	7
Early Childhood Developme	LEHLABILE EDUCARE	Department of Education	MP	Nkangala	Thembisile	R 63,600	R 27,300	6
Early Childhood Developme	RETHUSITSWE	Department of Education	MP	Nkangala	Thembisile	R 155,400	R 43,650	10
Early Childhood Developme	Ikageng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 61,760	R 15,440	4
Early Childhood Developme	Libangeni Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 51,600	R 12,900	7
Early Childhood Developme	ETHEMBENI DAY CARE	Department of Education	MP	Nkangala	Thembisile	R 126,200	R 31,800	9
Early Childhood Developme	Malebo Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 121,440	R 30,360	4
Early Childhood Developme	Shining Stars Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 44,880	R 11,220	6
Early Childhood Developme	THANDANANI CRECHE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	THE WAY EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 30,000	R 7,500	5
Early Childhood Developme	LEBONE DAY ACRE CENT	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 13,200	5
Early Childhood Developme	Nhlanhla Day Care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73,920	R 18,480	7
School Nutrition Programme	Siyabuswa Circuit	Department of Education	MP	Nkangala	Dr JS Moroka	R 438,000	R 109,500	72
School Nutrition Programme	Sabie Circuit	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 144,000	R 36,000	24
School Nutrition Programme	Lydenberg	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 120,000	R 30,000	20
School Nutrition Programme	Insikazi Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 360,000	R 90,000	59
School Nutrition Programme	Khulangwane Circuit	Department of Education	MP	Ehlanzeni	Nkomazi	R 330,000	R 82,500	52
School Nutrition Programme	Lehukhwe Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 276,000	R 69,000	46
School Nutrition Programme	Volkstrust Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 144,000	R 36,000	24
School Nutrition Programme	Mashishila Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 246,000	R 61,500	42
Early Childhood Developme	Ikusasa Lethu Pre-School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	6
Early Childhood Developme	RINGETANI PRE-SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 95,040	R 23,760	9
Early Childhood Developme	NKATEKO COMMUNITY C	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 31,680	R 7,920	3
Early Childhood Developme	THEMBALETHU EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 33,600	R 8,400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Uthando Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
School Nutrition Programme	Libangeni Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 163,944	R 40,986	23
Early Childhood Developme	Zikhupule Pre	Department of Education	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
School Nutrition Programme	Ximungwe School Nutrition	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 222,000	R 55,500	37
Early Childhood Developme	Tholulwazi Day Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 137,280	R 34,320	13
Early Childhood Developme	Siphumelele Day Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 12,000	3
Early Childhood Developme	Bonisuthando Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	3
Early Childhood Developme	Morongwane Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 39,072	R 9,768	3
School Nutrition Programme	LAPISHE PRIMARY SCHO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 23,040	R 5,760	3
Early Childhood Developme	Bongumusa Daycare	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	Buhlebuyeta	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15,840	R 3,960	1
Early Childhood Developme	Sikhanyisiwe	Department of Education	MP	Ehlanzeni	Nkomazi	R 15,840	R 3,960	1
Early Childhood Developme	St.Mathias Pre	Department of Education	MP	Ehlanzeni	Umgjindi	R 15,840	R 3,960	1
Early Childhood Developme	SISIMUKANI DAY CARE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 42,240	R 10,560	4
Early Childhood Developme	Umalusomuhle	Department of Education	MP	Ehlanzeni	Mbombela	R 31,680	R 7,920	2
Early Childhood Developme	Siboniwe Primary	Department of Education	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Early Childhood Developme	Vulamehlo	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1
-Not part of a programme-	Xitenga Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15,840	R 3,960	1
Early Childhood Developme	Ithemba (Badplaas)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Khayelihle (Amsterdam)	Department of Education	MP	Gert Sibande	Dipaleseng	R 15,840	R 3,960	1
Early Childhood Developme	Lethukukhanya (Stan West)	Department of Education	MP	Gert Sibande	Dipaleseng	R 15,840	R 3,960	1
Early Childhood Developme	Ntataise	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Progress	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,840	R 3,960	1
Early Childhood Developme	Siyabonga (Volksrust)	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 15,840	R 3,960	1
Early Childhood Developme	Tholulwazi (Ermelo 1)	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	Thuthukani (Stan East)	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	Tsepo Themba	Department of Education	MP	Gert Sibande	Mkhondo	R 15,840	R 3,960	1
Early Childhood Developme	LETHABONG DAY CARE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,560	R 2,640	4
Early Childhood Developme	Tentele Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 15,840	R 3,960	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 130

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 316

Average
manual workers
daily wage rate:

R 41.19

Totals : R 94,911,150 R 29,648,228 3,522

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Masibonisane Home Based Ca	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 303,600	R 75,900	23
Home Community Based Ca	Mzinti Home Based Care	Department of Health and	MP	Ehlanzeni	Nkomazi	R 130,800	R 32,700	20
Home Community Based Ca	Cunningmore Home Based Ca	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 330,000	R 82,500	31
Home Community Based Ca	Siyathembeka HCBC	Department of Health and	MP	Nkangala	Thembisile	R 240,000	R 60,000	19
Home Community Based Ca	THOLIMPILO HOME BASE	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 264,000	R 66,000	20
Home Community Based Ca	Matsulu Multi-Purpose Centre	Department of Health and	MP	Ehlanzeni	Mbombela	R 11,852,097	R 311,800	14
Home Community Based Ca	Speekboom Home Based Care	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 191,800	R 47,950	8
Home Community Based Ca	Ludlow Home Based Care	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 333,960	R 83,490	23
Home Community Based Ca	Sikhulangelwazi	Department of Health and	MP	Gert Sibande	Mkhondo	R 228,000	R 57,000	19
Home Community Based Ca	Ntondo Multipurpose Centre	Department of Health and	MP	Gert Sibande	Msukaligwa	R 132,000	R 33,000	7
VCT	Kaapmuiden Clinic VCT	Department of Health and	MP	Ehlanzeni	Umjindi	R 72,000	R 24,000	2
Early Childhood Developme	Happy Valley Creche(H.V.C)	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Early Childhood Developme	Timiseleni Day Care	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Developme	HLAYISANI CRECHE	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 52,800	R 26,400	5
Home Community Based Ca	Sinothando Mooiplaas HCBC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 126,000	R 31,500	17
Home Community Based Ca	Sivusithemba MPC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 120,000	R 30,000	20
Home Community Based Ca	Amsterdam CHC VCT	Department of Health and	MP	Gert Sibande	Mkhondo	R 66,000	R 33,000	3
Home Community Based Ca	Mhluzi HCBC	Department of Health and	MP	Nkangala	Steve Tshwete	R 184,800	R 46,200	12
Home Community Based Ca	Help Our People Exel (HO.P.	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 114,000	R 28,500	19
Home Community Based Ca	Kopanang HCBC VCT	Department of Health and	MP	Nkangala	Steve Tshwete	R 180,000	R 90,000	15
Home Community Based Ca	Siyanakekela Home Based Car	Department of Health and	MP	Gert Sibande	Mkhondo	R 138,000	R 34,500	23
Home Community Based Ca	Tholusizo Home Baesd care	Department of Health and	MP	Gert Sibande	Mkhondo	R 108,000	R 27,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Thabachweu Sub District	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 108,000	R 81,000	6
Home Community Based Ca	Mbombela Sub District	Department of Health and	MP	Ehlanzeni	Mbombela	R 648,000	R 486,000	36
Home Community Based Ca	Thuso Community Home Base	Department of Health and	MP	Gert Sibande	Lekwa	R 224,400	R 56,100	17
Home Community Based Ca	Thandakukhanya Clinic VCT	Department of Health and	MP	Gert Sibande	Mkhondo	R 72,000	R 36,000	3
Home Community Based Ca	Thubihle Clinic VCT	Department of Health and	MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Home Community Based Ca	Eco Plan Enviromental Club	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 283,500	R 70,875	30
Home Community Based Ca	Secunda Local Authority Clini	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Developme	Zama Zama educare Centre	Department of Health and	MP	Gert Sibande	Msukaligwa	R 46,800	R 11,700	3
Home Community Based Ca	Mananga CHC / Mangweni	Department of Health and	MP	Ehlanzeni	Nkomazi	R 96,000	R 48,000	4
Home Community Based Ca	Mhluzi Cinic VCT	Department of Health and	MP	Nkangala	Steve Tshwete	R 48,000	R 24,000	2
Home Community Based Ca	Middleburg Hospital VCT	Department of Health and	MP	Nkangala	Steve Tshwete	R 120,000	R 60,000	5
Home Community Based Ca	Ngema Clinic VCT	Department of Health and	MP	Gert Sibande	Mkhondo	R 72,000	R 36,000	3
Home Community Based Ca	Sibongamandla HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 216,000	R 54,000	18
Home Community Based Ca	Greylingstad Clinic	Department of Health and	MP	Gert Sibande	Dipaleseng	R 36,000	R 9,000	2
Home Community Based Ca	Christian Womenn Associatio	Department of Health and	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Ca	Simunye MPC	Department of Health and	MP	Ehlanzeni	Mbombela	R 168,000	R 42,000	14
Home Community Based Ca	Sandriver VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Home Community Based Ca	TJAKASTAD HOME BASE	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 240,000	R 60,000	20
Home Community Based Ca	Boikanyo	Department of Health and	MP	Nkangala	Dr JS Moroka	R 178,200	R 44,550	15
VCT	Jim Brown Clinic VCT	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
VCT	Kabokweni CHC VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 72,000	R 36,000	3
Home Community Based Ca	Sikhulangelwazi HCBC	Department of Health and	MP	Gert Sibande	Mkhondo	R 290,400	R 72,600	20
Home Community Based Ca	MASISIZANE HOME BASE	Department of Health and	MP	Gert Sibande	Mkhondo	R 250,800	R 62,700	19
Home Community Based Ca	Funwako Home Based Care	Department of Health and	MP	Ehlanzeni	Umgjindi	R 247,500	R 61,875	15
Home Community Based Ca	Exsight Swavana MPC	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 357,000	R 89,250	12
Home Community Based Ca	Cunningmore HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 213,840	R 53,460	18
Home Community Based Ca	Optimum Light	Department of Health and	MP	Nkangala	Emalahleni MP	R 360,000	R 90,000	30
Home Community Based Ca	Figtree Clinic	Department of Health and	MP	Ehlanzeni	Nkomazi	R 42,000	R 10,500	2
Home Community Based Ca	LETHIMPILO HBC	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 240,000	R 60,000	21
Home Community Based Ca	Sivulindlela Community Devel	Department of Health and	MP	Ehlanzeni	Nkomazi	R 95,040	R 23,760	13
Home Community Based Ca	Vukani Home Based Care	Department of Health and	MP	Ehlanzeni	Mbombela	R 224,200	R 113,185	16
Home Community Based Ca	Sisitasive Drop In Centre	Department of Health and	MP	Ehlanzeni	Nkomazi	R 290,600	R 125,400	10
Home Community Based Ca	Siyazenzela Home Based Care	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 45,000	15
Home Community Based Ca	Philisa Based Care	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Siphamandla HBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 168,000	R 42,000	16
Home Community Based Ca	Siyanakekela CDC	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 84,000	R 42,000	7
Home Community Based Ca	Goodhope HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	16
Home Community Based Ca	Poly Clinic VCT	Department of Health and	MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Home Community Based Ca	Mlondzakhuhle Mpc	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 132,000	R 3,300	11
Home Community Based Ca	Steenbok Clinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 72,000	R 36,000	3
Home Community Based Ca	Tekwane/Themba hospital VC	Department of Health and	MP	Ehlanzeni	Mbombela	R 168,000	R 84,000	7
Home Community Based Ca	Waterval Boven Mobile Clinic	Department of Health and	MP	Nkangala	Emakhazeni	R 24,000	R 6,000	1
Home Community Based Ca	Waterval CHC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 74,000	R 18,500	3
Home Community Based Ca	Seabe CHC VCT	Department of Health and	MP	Nkangala	Dr JS Moroka	R 120,000	R 60,000	5
Home Community Based Ca	Sheepmoor Clinic VCT	Department of Health and	MP	Gert Sibande	Msukaligwa	R 24,000	R 12,000	1
VCT	Hlalanikahle Clinic VCt	Department of Health and	MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Home Community Based Ca	Phola CHC VCT	Department of Health and	MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Home Community Based Ca	Sisonke HCBC	Department of Health and	MP	Nkangala	Thembisile	R 201,960	R 50,490	18
Home Community Based Ca	Pullenshope Clinic VCT	Department of Health and	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Home Community Based Ca	Nhlengelo HCBC (F)	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 36,000	12
Home Community Based Ca	Vukanthemba HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 240,000	R 51,000	20
Home Community Based Ca	Marite Clinic VCT	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Home Community Based Ca	Mashishing Clinic VCT	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 24,000	2
Home Community Based Ca	Sikhululiwe Home Based	Department of Health and	MP	Ehlanzeni	Nkomazi	R 264,000	R 66,000	20
Home Community Based Ca	Nelspruit Civic Centre VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Home Community Based Ca	Senzokuhle HCBC	Department of Health and	MP	Nkangala	Emalahleni MP	R 120,000	R 30,000	11
Home Community Based Ca	Phaphamani HBC VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Home Community Based Ca	Kubonakele HCBC	Department of Health and	MP	Nkangala	Emalahleni MP	R 156,000	R 39,000	13
VCT	Llikazi/Clever Mobile	Department of Health and	MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Early Childhood Developme	Siyahloba day Care Centre	Department of Health and	MP	Gert Sibande	Msukaligwa	R 60,000	R 15,000	5
Home Community Based Ca	Empilweni Home Based Care	Department of Health and	MP	Gert Sibande	Mkhondo	R 303,600	R 75,900	23
Home Community Based Ca	Silinde Home Based Care	Department of Health and	MP	Gert Sibande	Msukaligwa	R 228,000	R 114,000	19
Home Community Based Ca	Zigna Home Based Care	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 486,000	R 121,500	35
Home Community Based Ca	Islington Home Based Care	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 354,000	R 88,500	27
Home Community Based Ca	Gamaria HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 144,000	R 36,000	11
Home Community Based Ca	Siphumulile HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 138,000	R 34,500	23
Home Community Based Ca	Sunrise HCBC	Department of Health and	MP	Nkangala	Emalahleni MP	R 276,000	R 69,000	23
Home Community Based Ca	Future View HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 18,000	R 4,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	ASIPHATHISANE HOME B	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 5,859,800	R 48,000	11
Home Community Based Ca	BAVUMILE HOME BASED	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 55,725	R 13,931	20
Home Community Based Ca	Uphephile Home Based Care	Department of Health and	MP	Gert Sibande	Mkhondo	R 39,600	R 9,900	16
Home Community Based Ca	KWACHIBIKHULU HCBC	Department of Health and	MP	Gert Sibande	Msukaligwa	R 248,400	R 60,000	12
Home Community Based Ca	SILINDILE HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 301,200	R 95,000	19
Home Community Based Ca	Siphosethu Home Based Care	Department of Health and	MP	Ehlanzeni	Mbombela	R 26,683,099	R 14,309,199	17
Home Community Based Ca	Mashishing Home Based Care	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 285,120	R 71,280	18
Home Community Based Ca	Lefiso Kopanang HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Ca	Middelplaas Clinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Home Community Based Ca	Bushbuckridge Health and Soc	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 540,000	R 270,000	45
Home Community Based Ca	Good Hope HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 168,000	R 42,000	16
Home Community Based Ca	Sedibeng Home Based Care	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 13,200	4
Home Community Based Ca	Nkomaz Sub Districti	Department of Health and	MP	Ehlanzeni	Nkomazi	R 270,000	R 202,500	15
Home Community Based Ca	Bushbuckridge Sub District	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 810,000	R 607,500	45
Home Community Based Ca	Masisizaneni HCBC	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 303,600	R 75,900	23
Home Community Based Ca	Thembelihle HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 204,000	R 51,000	16
Home Community Based Ca	Glory Hill Clinic	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 36,000	R 9,000	2
Home Community Based Ca	Zamokuhle HCBC	Department of Health and	MP	Ehlanzeni	Umjindi	R 90,000	R 22,500	61
Home Community Based Ca	Glenmore Clinc	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Home Community Based Ca	Thokozane Clinic VCT	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Home Community Based Ca	Phiva Cliinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Home Community Based Ca	Pet Retief hospital / Clinic	Department of Health and	MP	Gert Sibande	Mkhondo	R 120,000	R 60,000	10
Home Community Based Ca	Pilgrimsrest Clinic VCT	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 24,000	2
Home Community Based Ca	Renee Clinic VCT	Department of Health and	MP	Ehlanzeni	Umjindi	R 48,000	R 24,000	2
Home Community Based Ca	Mayflower CHC VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Home Community Based Ca	Mbuzini Clinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Home Community Based Ca	Siyanakekela Multipurpose	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 11,880	R 11,970	6
Home Community Based Ca	Sizanani HCBC(2)	Department of Health and	MP	Ehlanzeni	Mbombela	R 180,000	R 45,000	15
Home Community Based Ca	Magana HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 276,000	R 69,000	23
Home Community Based Ca	Hluvukani MPC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 228,800	R 57,200	11
Home Community Based Ca	Ratanang HCBC	Department of Health and	MP	Nkangala	Thembisile	R 142,560	R 71,280	12
Home Community Based Ca	Silusizo HCBC	Department of Health and	MP	Nkangala	Thembisile	R 178,200	R 44,550	14
VCT	H.A Grove Hospital (Belfast)	Department of Health and	MP	Nkangala	Emakhazeni	R 24,000	R 12,000	1
Early Childhood Developme	Siyabonga Day Care Centre	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 192,000	R 48,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kwa-Chibikhulu Home Based	Department of Health and	MP	Gert Sibande	Msukaligwa	R 198,000	R 49,500	15
Home Community Based Ca	ABASIZIKAZI HOME BAS	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 414,000	R 38,000	20
Home Community Based Ca	Entokozweni HCBC	Department of Health and	MP	Nkangala	Emalahleni MP	R 237,600	R 59,400	20
Home Community Based Ca	Langeloo Home Based Care	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 330,000	R 82,500	23
Home Community Based Ca	MINENHLE HCBC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	4
Home Community Based Ca	DRIEFONTEIN SIZANANI	Department of Health and	MP	Gert Sibande	Mkhondo	R 228,000	R 57,000	19
Home Community Based Ca	Luthando Home Based Care	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 237,600	R 59,400	15
Home Community Based Ca	Simunye Drop in Centre	Department of Health and	MP	Ehlanzeni	Mbombela	R 393,400	R 98,350	19
Home Community Based Ca	Masincedzisane Home Based	Department of Health and	MP	Ehlanzeni	Nkomazi	R 222,000	R 76,561	19
Home Community Based Ca	Thembelihle MPC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 174,240	R 43,560	11
Home Community Based Ca	Coromandel MPC	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 297,800	R 74,450	15
Home Community Based Ca	Helpmekaar HBc	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 60,000	20
Home Community Based Ca	Asibambaneni	Department of Health and	MP	Ehlanzeni	Mbombela	R 132,000	R 33,000	15
Home Community Based Ca	Thembaletu	Department of Health and	MP	Gert Sibande	Msukaligwa	R 180,000	R 90,000	14
Home Community Based Ca	Phake Clinic VCT	Department of Health and	MP	Nkangala	Dr JS Moroka	R 48,000	R 24,000	2
Home Community Based Ca	AllemansdrifB Clinic VCT	Department of Health and	MP	Nkangala	Dr JS Moroka	R 48,000	R 24,000	2
Home Community Based Ca	Thuthukani Home Based care	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 120,000	R 60,000	9
Early Childhood Developme	Vulindlela D.C.C	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Home Community Based Ca	Qedusizi HCBC	Department of Health and	MP	Nkangala	Thembisile	R 276,000	R 69,000	23
Home Community Based Ca	Siyakhula Home Basd Care	Department of Health and	MP	Gert Sibande	Lekwa	R 264,000	R 66,000	20
Home Community Based Ca	Buhlebesizwe	Department of Health and	MP	Nkangala	Thembisile	R 166,320	R 41,580	14
Home Community Based Ca	Good Hope HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	14
Home Community Based Ca	Isibindi Asiphileni Home Base	Department of Health and	MP	Nkangala	Thembisile	R 178,200	R 44,550	15
Home Community Based Ca	Shatale Clinic VCT	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Home Community Based Ca	Sithululwazi HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 180,000	R 90,000	15
Home Community Based Ca	Ritchershoek Clinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Home Community Based Ca	Lynville Clinic VCT	Department of Health and	MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Home Community Based Ca	Machadodorp Clinic VCT	Department of Health and	MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Home Community Based Ca	Mayfern Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Home Community Based Ca	Middleburg Gate 2 Clinic	Department of Health and	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Home Community Based Ca	Msogwaba Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Home Community Based Ca	Naas CHC VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Home Community Based Ca	Nhlazatshe 4/6 Clinic VCT	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 96,000	R 48,000	4
Home Community Based Ca	Standerton2 TB specialised H	Department of Health and	MP	Gert Sibande	Lekwa	R 72,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Amodelemang HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 276,000	R 69,000	22
VCT	Harmony Hill Clinic VCT	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 24,000	2
VCT	Hluvukani Clinic VCT	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
VCT	Islington Clinic VCT	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 24,000	2
Home Community Based Ca	Phaphamani HCBC	Department of Health and	MP	Nkangala	Steve Tshwete	R 171,600	R 42,900	13
Early Childhood Developme	Nkonjaneni DCC	Department of Health and	MP	Gert Sibande	Msukaligwa	R 60,000	R 15,000	5
Early Childhood Developme	Joy Pre-School	Department of Health and	MP	Gert Sibande	Msukaligwa	R 96,000	R 24,000	5
Early Childhood Developme	Good Hope DCC	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	4
Home Community Based Ca	Siyaphambili HCBC	Department of Health and	MP	Nkangala	Emalahleni MP	R 216,000	R 54,000	18
Home Community Based Ca	INTAMAKUPHILA HOME	Department of Health and	MP	Ehlanzeni	Nkomazi	R 234,000	R 58,500	16
Home Community Based Ca	Gemsbokspruit Clinic	Department of Health and	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Home Community Based Ca	Reach for Life HCBC	Department of Health and	MP	Nkangala	Emalahleni MP	R 264,000	R 66,000	22
Home Community Based Ca	Siyanakekela MPC	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 1,160,160	R 29,040	8
Home Community Based Ca	HARMONY PARK HOME B	Department of Health and	MP	Gert Sibande	Mkhondo	R 408,000	R 102,000	34
Home Community Based Ca	TJAKASTAD HOME BASE	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 484,000	R 121,000	20
Home Community Based Ca	Sinothando Home Based Care	Department of Health and	MP	Gert Sibande	Mkhondo	R 158,400	R 39,600	12
Home Community Based Ca	Silwanayo Home Based Care	Department of Health and	MP	Gert Sibande	Mkhondo	R 174,240	R 43,560	11
Home Community Based Ca	BAPHIKELELI HCBC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 277,200	R 69,300	21
Home Community Based Ca	Sizanani Home Based Care	Department of Health and	MP	Gert Sibande	Mkhondo	R 250,800	R 62,700	19
Home Community Based Ca	Sinothando Mooiplaas HCBC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 96,000	R 72,000	16
Home Community Based Ca	Sifisokuhle HCBC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 84,000	R 21,000	14
Home Community Based Ca	Vlakbult Drop In Centre	Department of Health and	MP	Ehlanzeni	Nkomazi	R 174,240	R 43,560	12
Home Community Based Ca	Sentalokuhle Home Based Car	Department of Health and	MP	Ehlanzeni	Nkomazi	R 207,500	R 51,875	14
Home Community Based Ca	Sinothando Home Based Care	Department of Health and	MP	Ehlanzeni	Nkomazi	R 211,400	R 80,800	14
Home Community Based Ca	Hlayisekani Home Based Care	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 102,300	R 25,575	30
Home Community Based Ca	Ntotsaka Health Information C	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 380,160	R 95,040	24
Home Community Based Ca	Khulani Drop In Centre	Department of Health and	MP	Ehlanzeni	Nkomazi	R 321,600	R 80,400	10
VCT	Gutshwa Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Home Community Based Ca	Khayaletu	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 132,000	R 66,000	11
Home Community Based Ca	Ekuphileni HCBC	Department of Health and	MP	Nkangala	Steve Tshwete	R 168,000	R 42,000	14
Home Community Based Ca	Umjindi Sub District HCBC	Department of Health and	MP	Ehlanzeni	Umjindi	R 270,000	R 202,500	15
Home Community Based Ca	Middleburg Mobile 1234	Department of Health and	MP	Nkangala	Steve Tshwete	R 96,000	R 48,000	4
Home Community Based Ca	Lydenburg Hostipal VCT	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Home Community Based Ca	Marapyane CHC VCT	Department of Health and	MP	Nkangala	Dr JS Moroka	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ndindindi Clinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Home Community Based Ca	Sizanani HCBC(3)	Department of Health and	MP	Nkangala	Thembisile	R 360,000	R 90,000	20
Home Community Based Ca	Fernie 2 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 42,000	R 10,500	2
Home Community Based Ca	Tholulwazi Drop In Centre	Department of Health and	MP	Ehlanzeni	Nkomazi	R 330,600	R 82,650	16
Home Community Based Ca	Mzomomuhle Home Base Car	Department of Health and	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Early Childhood Developme	Simunye HCBC	Department of Health and	MP	Nkangala	Thembisile	R 252,000	R 63,000	21
Home Community Based Ca	Umzamo Home Based Care	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 2,112,000	R 52,800	20
VCT	Heartebbeskop Clinic VCT	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 48,000	R 24,000	2
VCT	Impungwe Hospital VCT	Department of Health and	MP	Nkangala	Emalahleni MP	R 48,000	R 24,000	2
Home Community Based Ca	Siyaluleka HCBC	Department of Health and	MP	Nkangala	Emalahleni MP	R 224,400	R 56,100	17
Home Community Based Ca	Tholulwazi HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 132,000	R 33	11
Home Community Based Ca	Senotlelo HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 276,000	R 69,000	23
Home Community Based Ca	Youth Against Aids (YAA) H	Department of Health and	MP	Nkangala	Thembisile	R 276,000	R 69,000	23
Home Community Based Ca	Eziweni Clinic	Department of Health and	MP	Ehlanzeni	Mbombela	R 36,000	R 9,000	2
Home Community Based Ca	FUNDUKUZENZELA HOM	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 340,800	R 66,000	21
Home Community Based Ca	Valencia Civic Centre Clinic	Department of Health and	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Home Community Based Ca	SIYAQHUBEKA HOME BA	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 356,400	R 89,100	11
Home Community Based Ca	Vezokuhle Home Based Care	Department of Health and	MP	Ehlanzeni	Mbombela	R 199,307	R 49,826	15
Home Community Based Ca	Sihlangu 5 Drop In Centre	Department of Health and	MP	Ehlanzeni	Nkomazi	R 221,760	R 55,440	14
Home Community Based Ca	Sizimisele Home Based Care	Department of Health and	MP	Ehlanzeni	Mbombela	R 215,700	R 53,926	10
Home Community Based Ca	Matibidi Home Based Care	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 246,840	R 61,710	17
Home Community Based Ca	SENZOKUHLE HOME BAS	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 55,400	R 27,700	23
Early Childhood Developme	Mzomomuhle Home Based Ca	Department of Health and	MP	Ehlanzeni	Nkomazi	R 235,200	R 58,800	16
Home Community Based Ca	ABASIZIKAZI HOME BAS	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 228,000	R 57,000	19
Home Community Based Ca	Masibonisane HCBC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 333,960	R 83,490	23
Home Community Based Ca	Swallowsnest Clinic VCT	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 48,000	R 24,000	2
Home Community Based Ca	Moripe HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Ca	Zimeleni Home Based Care	Department of Health and	MP	Gert Sibande	Msukaligwa	R 168,000	R 4,200	11
Early Childhood Developme	Buhlebuyeta Day Care	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
Home Community Based Ca	Ackerville Clinic	Department of Health and	MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Home Community Based Ca	Aurthorstone Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 90,000	R 45,000	4
Home Community Based Ca	All Season Home Based Care	Department of Health and	MP	Gert Sibande	Msukaligwa	R 198,000	R 49,500	12
Home Community Based Ca	URC Service Centre MPC	Department of Health and	MP	Gert Sibande	Dipaleseng	R 84,000	R 21,000	7
Home Community Based Ca	Ga-Maria Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Hope for the Nation HCBC	Department of Health and	MP	Nkangala	Emalahleni MP	R 180,000	R 45,000	15
Home Community Based Ca	Mgobodzi Drop In Centre	Department of Health and	MP	Ehlanzeni	Nkomazi	R 373,800	R 93,450	16
Home Community Based Ca	Thembalethu(Fene)CHC VCT	Department of Health and	MP	Nkangala	Thembisile	R 72,000	R 36,000	3
Home Community Based Ca	Waterval Boven Hospital	Department of Health and	MP	Nkangala	Emakhazeni	R 66,000	R 16,500	3
Home Community Based Ca	Sesifuba Hospital VCT	Department of Health and	MP	Gert Sibande	Msukaligwa	R 24,000	R 12,000	1
Home Community Based Ca	Shabalala Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Home Community Based Ca	Mapulaneng Hospital VCT	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 100,000	R 50,000	5
Home Community Based Ca	Mbangwane Clinic Vct	Department of Health and	MP	Ehlanzeni	Nkomazi	R 96,000	R 48,000	4
Home Community Based Ca	Mispel Clinic VCT	Department of Health and	MP	Gert Sibande	Lekwa	R 48,000	R 24,000	2
Home Community Based Ca	Mzinti Clinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Home Community Based Ca	Matsulu MPC	Department of Health and	MP	Ehlanzeni	Mbombela	R 156,000	R 39,000	13
Home Community Based Ca	SIZISIZWE HOME BASED	Department of Health and	MP	Gert Sibande	Mkhondo	R 237,600	R 59,400	18
Home Community Based Ca	Nasaret Clinic VCT	Department of Health and	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Home Community Based Ca	FC Dumat Clinic	Department of Health and	MP	Nkangala	Delmas	R 24,000	R 6,000	1
Home Community Based Ca	Goederede Clinic	Department of Health and	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Home Community Based Ca	Gottensburg Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
VCT	Jeppesrust Clinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Home Community Based Ca	Thandanani HCBC	Department of Health and	MP	Nkangala	Steve Tshwete	R 264,000	R 66,000	20
Home Community Based Ca	THUTHUKISIMPILO HCBC	Department of Health and	MP	Gert Sibande	Mkhondo	R 356,400	R 89,100	18
Home Community Based Ca	LINDOKUHLE HOME BAS	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 211,200	R 52,800	14
Home Community Based Ca	Fundukuzenzela Home Based	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 224,400	R 56,100	22
Home Community Based Ca	Middleburg Civic Centre VCT	Department of Health and	MP	Nkangala	Steve Tshwete	R 48,000	R 24,000	2
Home Community Based Ca	Thuthukani Home Based Care	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 174,240	R 43,560	7
Home Community Based Ca	LIGHT OF LIFE HCBC	Department of Health and	MP	Gert Sibande	Msukaligwa	R 354,000	R 92,000	23
Home Community Based Ca	Sivusithemba Drop In Centre	Department of Health and	MP	Ehlanzeni	Nkomazi	R 300,960	R 75,240	19
Home Community Based Ca	Mkhuhlu Drop In Centre	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 105,600	R 26,400	17
Home Community Based Ca	Senzangothando Home Based	Department of Health and	MP	Ehlanzeni	Nkomazi	R 221,760	R 55,440	14
Home Community Based Ca	Indegent Monitors	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 473,502	R 107,712	25
Home Community Based Ca	URC.Service Centre(MPC)	Department of Health and	MP	Gert Sibande	Dipaleseng	R 84,000	R 42,000	7
Home Community Based Ca	Qedusisi HCBC	Department of Health and	MP	Nkangala	Emalahleni MP	R 276,000	R 69,000	23
Home Community Based Ca	Perdekop CHC VCT	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 48,000	R 24,000	2
Home Community Based Ca	Allemansdrif CHC VCT	Department of Health and	MP	Nkangala	Dr JS Moroka	R 60,000	R 30,000	3
Home Community Based Ca	Barberton Local Authority Cl	Department of Health and	MP	Ehlanzeni	Umgindi	R 36,000	R 18,000	2
Home Community Based Ca	Betang Pelo HCBC	Department of Health and	MP	Nkangala	Thembisile	R 211,200	R 52,800	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Sisita Sive HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 96,000	R 24,000	8
Home Community Based Ca	Vumimpilo HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	15
Home Community Based Ca	Magana Aids Projects	Department of Health and	MP	Nkangala	Thembisile	R 180,000	R 45,000	15
Home Community Based Ca	Minehle HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 36,000	R 9,000	3
Home Community Based Ca	Mthimba Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Home Community Based Ca	Vukuzakhe Clinic	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 42,000	R 10,500	2
Home Community Based Ca	Middleburg Mobile 1,2,3,4 V	Department of Health and	MP	Nkangala	Steve Tshwete	R 96,000	R 48,000	4
Home Community Based Ca	Pieterskraal Clinic VCT	Department of Health and	MP	Nkangala	Dr JS Moroka	R 48,000	R 24,000	2
Home Community Based Ca	Rietspruit Clinic	Department of Health and	MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Home Community Based Ca	Rietspruit/Tweefontein Mobile	Department of Health and	MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Home Community Based Ca	Makoko Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 72,000	R 36,000	2
Home Community Based Ca	Phake HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Ca	Mathysensloop Clinic VCT	Department of Health and	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Home Community Based Ca	Maviljan Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Developme	Nhlazatshe Educare Centre	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Home Community Based Ca	Vukani Home Based Care	Department of Health and	MP	Ehlanzeni	Mbombela	R 18,000	R 4,500	15
Home Community Based Ca	Mgobodi Home Based Care	Department of Health and	MP	Ehlanzeni	Nkomazi	R 291,600	R 72,900	17
Home Community Based Ca	Luncedo Lwesive	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 250,800	R 62,700	19
Home Community Based Ca	Fernie 1 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 42,000	R 10,500	2
Home Community Based Ca	Glenthorne Clinic	Department of Health and	MP	Ehlanzeni	Umjindi	R 24,000	R 6,000	1
Home Community Based Ca	Maitemogelo HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 154,440	R 77,220	13
VCT	Hendrina Clinic VCT	Department of Health and	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
VCT	Iswepe Clinic VCT	Department of Health and	MP	Gert Sibande	Mkhondo	R 72,000	R 36,000	3
VCT	Jerusalem Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Home Community Based Ca	Mphakeni Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Home Community Based Ca	Maranatha Children Home HC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 132,000	R 33,000	11
Home Community Based Ca	Middelplass Clinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Developme	Siyathemba Educare Centre	Department of Health and	MP	Gert Sibande	Msukaligwa	R 120,000	R 30,000	5
Early Childhood Developme	Siyacathula Day Care Centre	Department of Health and	MP	Gert Sibande	Msukaligwa	R 38,400	R 9,600	4
Early Childhood Developme	Buhle Buyeza day Care Centre	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 60,000	R 15,000	5
Home Community Based Ca	Thuthukisimpilo Home Based	Department of Health and	MP	Gert Sibande	Mkhondo	R 356,400	R 89,100	18
Home Community Based Ca	uPHEPHILE hOME bASED	Department of Health and	MP	Gert Sibande	Mkhondo	R 369,600	R 92,400	28
Home Community Based Ca	Zamokuhle Home Based Care	Department of Health and	MP	Gert Sibande	Mkhondo	R 224,400	R 56,100	17
Home Community Based Ca	Sakhisizwe MPC	Department of Health and	MP	Nkangala	Emalahleni MP	R 196,500	R 49,125	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Jeepesref Home Based Care	Department of Health and	MP	Ehlanzeni	Nkomazi	R 330,000	R 82,500	23
Home Community Based Ca	Sitimele HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 216,000	R 54,000	18
Home Community Based Ca	Sinethemba Drop in Centre	Department of Health and	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	16
Home Community Based Ca	Middleburg Hospital VCT	Department of Health and	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Home Community Based Ca	UMJINDI HCBC	Department of Health and	MP	Ehlanzeni	Umjindi	R 210,000	R 52,500	23
Home Community Based Ca	Nkomazi West HCBC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 324,000	R 243,000	18
Home Community Based Ca	Angincourt CHC VCT	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 78,000	R 39,000	4
Home Community Based Ca	Badplaas Clinic VCT	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 42,000	R 21,000	2
Home Community Based Ca	Beatty Clinic VCT	Department of Health and	MP	Nkangala	Emalahleni MP	R 64,500	R 32,250	3
Home Community Based Ca	Bamokgoko HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 211,200	R 52,800	13
Home Community Based Ca	Sinokuthula HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 240,000	R 60,000	20
Home Community Based Ca	Kagiso HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 130,680	R 32,670	11
Home Community Based Ca	Oakley HBC	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 228,000	R 57,000	19
Home Community Based Ca	StanWest Clinic VCT	Department of Health and	MP	Gert Sibande	Lekwa	R 48,000	R 24,000	2
Home Community Based Ca	Schoemansdal Clinic VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Home Community Based Ca	Schoonstreet(Volksrust)Clinic	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 48,000	R 24,000	3
Home Community Based Ca	Phola Nsikazi CHC VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 72,000	R 36,000	3
Home Community Based Ca	M.S Msimango Clinic VCT	Department of Health and	MP	Gert Sibande	Lekwa	R 72,000	R 36,000	3
Home Community Based Ca	M'Africa CHC VCT	Department of Health and	MP	Ehlanzeni	Umjindi	R 72,000	R 36,000	3
Home Community Based Ca	Manzini Clinic VCT	Department of Health and	MP	Ehlanzeni	Mbombela	R 72,000	R 36,000	3
Home Community Based Ca	Mgobodzi CHC VCT	Department of Health and	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Home Community Based Ca	Isibusiso HCBC	Department of Health and	MP	Nkangala	Thembisile	R 201,960	R 50,490	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 131

Government Sector : Social

Department : Mpumalanga Social - No Department Name

Number of Projects : 29

Average
manual workers
daily wage rate:

R 50.00

Totals : R 13,341,393 R 7,217,363 833

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	DRIEFONTEIN SIZANANI	Mpumalanga Social - No D	MP	Gert Sibande	Mkhondo	R 250,800	R 250,800	19
Early Childhood Developme	CHIVIRIKANI	Mpumalanga Social - No D	MP	Gert Sibande	Msukaligwa	R 82,280	R 25,080	8
Early Childhood Developme	Joy Christian (Carolina)	Mpumalanga Social - No D	MP	Gert Sibande	Albert Luthuli	R 15,840	R 3,960	1
Early Childhood Developme	HLANGANANI EDUCARE	Mpumalanga Social - No D	MP	Nkangala	Dr JS Moroka	R 25,133	R 6,283	4
Home Community Based Ca	SILWANATO PEER EDUCA	Mpumalanga Social - No D	MP	Gert Sibande	Mkhondo	R 303,600	R 75,900	23
Home Community Based Ca	Wisani Community Project	Mpumalanga Social - No D	MP	Ehlanzeni	Bushbuckridge	R 296,000	R 74,000	22
Early Childhood Developme	TSAKATA MPEPULE	Mpumalanga Social - No D	MP	Ehlanzeni	Bushbuckridge	R 31,860	R 7,920	3
Home Community Based Ca	BAMBANANI HOME BASE	Mpumalanga Social - No D	MP	Gert Sibande	Msukaligwa	R 250,800	R 250,800	18
Home Community Based Ca	SISIZISIZWE HOME BASE	Mpumalanga Social - No D	MP	Gert Sibande	Mkhondo	R 237,600	R 237,600	18
Home Community Based Ca	SIYAZIBAMBELA HOME B	Mpumalanga Social - No D	MP	Gert Sibande	Mkhondo	R 316,800	R 79,200	24
Early Childhood Developme	Cholama creche	Mpumalanga Social - No D	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Tourism Safety Monitors	TOURISM SAFETY MONIT	Mpumalanga Social - No D	MP	Ehlanzeni	Mbombela	R 8,891,400	R 4,445,700	511
Home Community Based Ca	Ekhaya HCBC	Mpumalanga Social - No D	MP	Nkangala	Delmas	R 290,400	R 72,600	20
Early Childhood Developme	Andries Inama Pre-School	Mpumalanga Social - No D	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Mapondo Primary	Mpumalanga Social - No D	MP	Nkangala	Thembisile	R 48,000	R 24,000	2
Home Community Based Ca	ZIMELENI HOME BASED C	Mpumalanga Social - No D	MP	Gert Sibande	Msukaligwa	R 250,800	R 62,700	19
Home Community Based Ca	THUTHUKANI HCBC	Mpumalanga Social - No D	MP	Ehlanzeni	Umgjindi	R 211,200	R 211,200	16
Home Community Based Ca	IMPILO COMUMUNITY CE	Mpumalanga Social - No D	MP	Nkangala	Dr JS Moroka	R 211,200	R 211,200	16
Early Childhood Developme	Elliot Nxumalo	Mpumalanga Social - No D	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Home Community Based Ca	Injabulo HCBC	Mpumalanga Social - No D	MP	Ehlanzeni	Mbombela	R 203,280	R 50,820	14
Home Community Based Ca	SIBONGAMANDLA CARE	Mpumalanga Social - No D	MP	Nkangala	Dr JS Moroka	R 303,600	R 303,600	17
Home Community Based Ca	LUNDLOW HOME BASED	Mpumalanga Social - No D	MP	Ehlanzeni	Bushbuckridge	R 303,600	R 303,600	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	buyelani pre school	Mpumalanga Social - No D	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	Dumpries c	Mpumalanga Social - No D	MP	Gert Sibande	Msukaligwa	R 15,840	R 3,960	1
Early Childhood Developme	NTSHA BOHLALE PRE-SC	Mpumalanga Social - No D	MP	Nkangala	Dr JS Moroka	R 4,800	R 1,200	3
Early Childhood Developme	PHOSIWE EDUCARE	Mpumalanga Social - No D	MP	Nkangala	Dr JS Moroka	R 42,000	R 21,000	5
Home Community Based Ca	IPOFENG HOME BASED C	Mpumalanga Social - No D	MP	Nkangala	Dr JS Moroka	R 184,800	R 184,800	12
Home Community Based Ca	HELPING HANDS	Mpumalanga Social - No D	MP	Gert Sibande	Msukaligwa	R 268,800	R 56,000	14
Home Community Based Ca	GOROMANE HOME BASE	Mpumalanga Social - No D	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 237,600	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 132

Government Sector : Social

Department : Department of Culture, Sport and Recreation

Number of Projects : 15

Average
manual workers
daily wage rate:

R 30.00

Totals : R 3,355,392 R 2,363,244 167

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Youth Care Workers NYS	Lekwa Masupa-Tsela 3	Department of Culture, Spo	MP	Gert Sibande	Lekwa	R 120,000	R 60,000	6
Siyadlala Mass Participation	Siyabuswa Siyadlala	Department of Culture, Spo	MP	Nkangala	Dr JS Moroka	R 256,464	R 192,348	13
Siyadlala Mass Participation	Cross raod Siyadlala	Department of Culture, Spo	MP	Nkangala	Thembisile	R 315,648	R 236,736	16
Siyadlala Mass Participation	Goven Mbheki HUB	Department of Culture, Spo	MP	Gert Sibande	Govan Mbeki	R 177,552	R 88,776	9
Siyadlala Mass Participation	Vosman Siyadlala HUB	Department of Culture, Spo	MP	Nkangala	Emalahleni MP	R 157,824	R 118,368	8
Siyadlala Mass Participation	Bushbuckridge HUB	Department of Culture, Spo	MP	Ehlanzeni	Bushbuckridge	R 414,288	R 414,288	21
Siyadlala Mass Participation	Delmas Siyadlala HUB	Department of Culture, Spo	MP	Nkangala	Delmas	R 177,552	R 133,164	9
Siyadlala Mass Participation	WhiteHazy HUB	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 138,096	R 69,048	7
Siyadlala Mass Participation	Kanyamazane HUB	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 177,552	R 88,776	9
Siyadlala Mass Participation	Steve Tshwete HUB	Department of Culture, Spo	MP	Nkangala	Steve Tshwete	R 177,552	R 177,552	9
Siyadlala Mass Participation	Thabachweu HUB	Department of Culture, Spo	MP	Ehlanzeni	Thaba Chweu	R 177,552	R 88,776	9
Siyadlala Mass Participation	Marapyane Siydlala HUB	Department of Culture, Spo	MP	Nkangala	Dr JS Moroka	R 217,008	R 162,756	11
Siyadlala Mass Participation	Nkomazi HUB	Department of Culture, Spo	MP	Ehlanzeni	Nkomazi	R 434,016	R 325,512	22
Siyadlala Mass Participation	Umjindi HUB	Department of Culture, Spo	MP	Ehlanzeni	Umjindi	R 197,280	R 98,640	7
Siyadlala Mass Participation	Nelspruit HUB	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 217,008	R 108,504	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 133

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 3

Average manual workers daily wage rate: R 55.00
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Totals :	R 580,800	R 191,400	48
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Pilgrims Rest HCBC	Department of Public Work	MP	Ehlanzeni	Thaba Chweu	R 184,800	R 46,200	14
Home Community Based Ca	Sizanani Home Based Care	Department of Public Work	MP	Gert Sibande	Mkhondo	R 211,200	R 52,800	20
Home Community Based Ca	Sibongu Musa Home Based C	Department of Public Work	MP	Ehlanzeni	Nkomazi	R 184,800	R 92,400	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 134

Government Sector : Social

Department : Department of Community Safety, Security and Liaison

Number of Projects : 37

Average
manual workers
daily wage rate:

R 30.00

Totals : R 5,964,777 R 2,361,086 417

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Middleburg tourism Monitors	Department of Community	MP	Nkangala	Emakhazeni	R 331,222	R 165,611	22
Tourism Safety Monitors	Tourism Safety Monitors Mbu	Department of Community	MP	Ehlanzeni	Nkomazi	R 120,446	R 30,112	10
Tourism Safety Monitors	Tourism Safety Monitors Whit	Department of Community	MP	Ehlanzeni	Mbombela	R 504,504	R 126,126	21
Tourism Safety Monitors	Standerton TSM	Department of Community	MP	Gert Sibande	Lekwa	R 150,557	R 75,279	9
Tourism Safety Monitors	Balfour TSM	Department of Community	MP	Gert Sibande	Dipaleseng	R 60,223	R 30,112	4
Tourism Safety Monitors	Tourism Safety Monitors Naas	Department of Community	MP	Ehlanzeni	Nkomazi	R 90,334	R 22,584	6
Tourism Safety Monitors	Tourism Safety Monitors	Department of Community	MP	Ehlanzeni	Mbombela	R 225,225	R 56,306	54
Tourism Safety Monitors	Ekulindeni TSM	Department of Community	MP	Gert Sibande	Albert Luthuli	R 60,223	R 30,112	4
Tourism Safety Monitors	Waverley TSM	Department of Community	MP	Gert Sibande	Govan Mbeki	R 60,223	R 45,167	4
Tourism Safety Monitors	Wakkerstroom TSM	Department of Community	MP	Gert Sibande	Pixley Ka Seme	R 90,334	R 22,584	6
Tourism Safety Monitors	Vaalbank TSM	Department of Community	MP	Nkangala	Dr JS Moroka	R 139,669	R 69,835	12
Tourism Safety Monitors	Tourism Safety Monitors Calc	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 192,192	R 48,048	8
Tourism Safety Monitors	Secunda Tourism Monitors	Department of Community	MP	Gert Sibande	Govan Mbeki	R 120,446	R 60,223	8
Tourism Safety Monitors	Tourism Safety Monitors Jepp	Department of Community	MP	Ehlanzeni	Nkomazi	R 195,766	R 48,942	13
Tourism Safety Monitors	Tourism Safety Monitors Dinji	Department of Community	MP	Ehlanzeni	Mbombela	R 168,168	R 42,042	7
Tourism Safety Monitors	Tourism Safety Monitors Kom	Department of Community	MP	Ehlanzeni	Nkomazi	R 240,240	R 60,060	10
Tourism Safety Monitors	Leslie TSM	Department of Community	MP	Gert Sibande	Govan Mbeki	R 90,334	R 45,167	6
Tourism Safety Monitors	Mahamba Port of Entry TSM	Department of Community	MP	Gert Sibande	Mkhondo	R 90,334	R 45,167	6
Tourism Safety Monitors	Tourism Safety Monitors Gras	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 210,781	R 52,695	15
Tourism Safety Monitors	Tourism Safety Monitors Acor	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 120,446	R 30,112	8
Tourism Safety Monitors	Siyabuswa TSM	Department of Community	MP	Gert Sibande	Govan Mbeki	R 210,781	R 105,391	14
Tourism Safety Monitors	Ermelo TSM	Department of Community	MP	Gert Sibande	Msukaligwa	R 240,892	R 120,446	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Nerston/Amsterdam TSM	Department of Community	MP	Gert Sibande	Mkhondo	R 60,223	R 30,112	4
Tourism Safety Monitors	Tourism Safety Monitors Lebo	Department of Community	MP	Ehlanzeni	Nkomazi	R 150,557	R 37,639	9
Tourism Safety Monitors	Bethal TSM	Department of Community	MP	Gert Sibande	Govan Mbeki	R 150,557	R 112,918	10
Tourism Safety Monitors	Watervalboven Tourism Monit	Department of Community	MP	Nkangala	Dr JS Moroka	R 139,669	R 104,752	16
Tourism Safety Monitors	Badplaas TSM	Department of Community	MP	Gert Sibande	Albert Luthuli	R 90,334	R 45,167	6
Tourism Safety Monitors	Tourism Safety Monitors Barb	Department of Community	MP	Ehlanzeni	Umjindi	R 195,766	R 48,942	13
Tourism Safety Monitors	Piet Retief TSM	Department of Community	MP	Gert Sibande	Mkhondo	R 301,115	R 150,558	20
Tourism Safety Monitors	OshoekSM	Department of Community	MP	Gert Sibande	Albert Luthuli	R 165,654	R 82,827	11
Tourism Safety Monitors	Vosman Tourism Monitors	Department of Community	MP	Nkangala	Emalahleni MP	R 139,669	R 69,835	12
Tourism Safety Monitors	Dullstroom TSM	Department of Community	MP	Nkangala	Emakhazeni	R 210,781	R 105,391	14
Tourism Safety Monitors	Tourism Safety Monitors Man	Department of Community	MP	Ehlanzeni	Nkomazi	R 120,120	R 30,030	5
Tourism Safety Monitors	Tourism Safety Monitors Lyde	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 90,334	R 22,584	6
Tourism Safety Monitors	Embalenhle Tourism Monitors	Department of Community	MP	Gert Sibande	Govan Mbeki	R 120,446	R 60,223	8
Tourism Safety Monitors	Kwamhlanga TSM	Department of Community	MP	Nkangala	Thembisile	R 195,766	R 97,883	13
Tourism Safety Monitors	Tourism Safety Monitors Sabi	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 120,446	R 30,112	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 135

Government Sector : Social

Department : Department of Health

Number of Projects : 16

Average
manual workers
daily wage rate:

R 43.41

Totals : R 35,670,030 R 20,458,598 1,978

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area Pro	hospice nightingale-peer educa	Department of Health	NC	Pixley ka Seme	Thembelihle	R 99,000	R 22,500	6
High Transmission Area Pro	ANCRA-PEER EDUCATOR	Department of Health	NC	John Taolo Gaetsewe	Ga Segonyana	R 500,000	R 40,500	9
VCT	HOSPICENIGHTINGALE-H	Department of Health	NC	Pixley ka Seme	Emthanjeni	R 3,515,400	R 418,500	91
High Transmission Area Pro	NKVF-PEER EDUCATOR-D	Department of Health	NC	Siyanda	Khara Hais	R 99,000	R 22,500	5
Home Community Based Ca	Ancra NGO	Department of Health	NC	John Taolo Gaetsewe	Ga Segonyana	R 4,372,500	R 3,067,650	403
Home Community Based Ca	Namaqua Support Organizatio	Department of Health	NC	Namakwa	Nama Khoi	R 1,835,300	R 2,058,710	79
High Transmission Area Pro	NSO-PEER EDUCATOR-DO	Department of Health	NC	John Taolo Gaetsewe	Ga Segonyana	R 41,580	R 4,500	1
High Transmission Area Pro	THABISO-PEER EDUCATO	Department of Health	NC	Frances Baard	Sol Plaatjie	R 257,400	R 58,500	14
Home Community Based Ca	Thabiso NGO	Department of Health	NC	Frances Baard	Dikgatlong	R 3,306,600	R 2,383,173	179
VCT	ANCRAHCT COUNSELLOR	Department of Health	NC	John Taolo Gaetsewe	Ga Segonyana	R 2,948,400	R 351,000	77
Home Community Based Ca	Legatus NGO	Department of Health	NC	Frances Baard	Sol Plaatjie	R 7,283,150	R 6,588,910	598
VCT	THABISO LAYCOUNSELL	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2,534,400	R 576,000	117
VCT	NSO counsellors DOH	Department of Health	NC	Namakwa	Nama Khoi	R 2,419,200	R 288,000	65
VCT	NOORDKAAP VIGS FORU	Department of Health	NC	Siyanda	Khara Hais	R 1,623,600	R 369,000	94
Home Community Based Ca	Noordkaap Vigs forum	Department of Health	NC	Siyanda	Khara Hais	R 3,408,900	R 3,496,355	150
Home Community Based Ca	ANCRA - EPWP	Department of Health	NC	John Taolo Gaetsewe	Joe Morolong	R 1,425,600	R 712,800	90

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 136

Government Sector : Social

Department : Department of Social Development

Number of Projects : 48

Average
manual workers
daily wage rate:

R 50.90

Totals : R 21,618,470 R 10,069,946 1,168

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Age of Hope	Department of Social Deve	NC	Siyanda	Tsantsabane	R 158,650	R 79,560	18
Home Community Based Ca	Kopano HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 241,731	R 109,971	27
-Not part of a programme-	Isolabantwana - HUIS DU PIC	Department of Social Deve	NC	Pixley ka Seme	Siyathemba	R 162,000	R 129,750	8
-Not part of a programme-	Isolabantwana - Child Welfare	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 837,000	R 67,500	76
Home Community Based Ca	Kgatelopele SDF HCBC	Department of Social Deve	NC	Siyanda	Kgatelopele	R 240,702	R 89,380	16
Home Community Based Ca	Baitiredi HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 115,248	R 126,720	7
Home Community Based Ca	ACVV Kimberley (Soul City)	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 442,092	R 158,020	12
Home Community Based Ca	Hope 4 Life - Pella	Department of Social Deve	NC	Namakwa	Kh?i-Ma	R 359,011	R 210,091	31
Home Community Based Ca	Dingleton HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Gamagara	R 291,018	R 232,668	33
Home Community Based Ca	Compassionate Women & Fa	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 170,856	R 103,626	18
Home Community Based Ca	Diocese	Department of Social Deve	NC	Siyanda	Kai! Garib	R 196,799	R 140,159	13
-Not part of a programme-	Isolabantwana - NG WELSYN	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 63,000	R 15,750	7
Home Community Based Ca	Iteke o Direle Sechaba HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga Segonyana	R 164,766	R 178,443	19
-Not part of a programme-	Northern Cape Drop-in Centre	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 958,920	R 239,739	77
Child and Youth Care Work	age in action	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 3,492,720	R 1,378,080	17
-Not part of a programme-	Isolabantwana - BADISA CO	Department of Social Deve	NC	Pixley ka Seme	Umsobomvu	R 135,000	R 45,000	6
Home Community Based Ca	Thusano	Department of Social Deve	NC	John Taolo Gaetsewe	Ga Segonyana	R 178,395	R 86,160	13
-Not part of a programme-	Balelapa Household Profiling	Department of Social Deve	NC	Frances Baard	Diamondfields (Frances Baar	R 2,000,000	R 70,000	46
Home Community Based Ca	CWSA Isibindi (Greenpoint)	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 244,125	R 61,605	9
Home Community Based Ca	Long Lands HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 203,647	R 139,404	18
Home Community Based Ca	ICWIMP HCBC	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 555,534	R 323,634	43
Home Community Based Ca	Resego HCBC	Department of Social Deve	NC	Frances Baard	Phokwane	R 257,796	R 163,176	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Hope for the Living HCBC	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 219,366	R 116,386	11
-Not part of a programme-	Neighbour Helping Neighbour	Department of Social Deve	NC	Siyanda	Khara Hais	R 513,955	R 402,600	29
Home Community Based Ca	Noupoort Dienssentrum vir Be	Department of Social Deve	NC	Pixley ka Seme	Umsobomvu	R 187,320	R 60,120	13
Home Community Based Ca	Bersig Ondersteunings Group	Department of Social Deve	NC	Namakwa	Nama Khoi	R 300,510	R 87,120	23
Home Community Based Ca	CWSA ISIBINDI (PLAATFO	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 441,327	R 321,327	10
Home Community Based Ca	CWSA Isibindi (Plaatfontein	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 403,640	R 292,162	12
Home Community Based Ca	Neighbour Helping Neighbour	Department of Social Deve	NC	Siyanda	Khara Hais	R 432,936	R 226,656	40
Child and Youth Care Work	ISIBINDI PABALLELO:FA	Department of Social Deve	NC	Siyanda	Khara Hais	R 371,868	R 160,680	12
-Not part of a programme-	Isolabantwana - ACVV PRIES	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 108,000	R 80,250	42
-Not part of a programme-	Isolabantwana - BADISA RIC	Department of Social Deve	NC	Namakwa	Richtersveld	R 378,000	R 219,813	33
-Not part of a programme-	Isolabantwana - Badisa Willist	Department of Social Deve	NC	Namakwa	Karoo Hoogland	R 78,298	R 36,750	7
Home Community Based Ca	THUSANANG HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 229,469	R 165,389	23
-Not part of a programme-	Isolabantwana - POSTMASB	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 81,564	R 30,000	7
Home Community Based Ca	Ritchie Support Centre: Hunge	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 948,931	R 785,131	20
Home Community Based Ca	Nightingale Hospice De Aar	Department of Social Deve	NC	Pixley ka Seme	Emthanjeni	R 1,637,811	R 265,500	136
Home Community Based Ca	CWSA Isibindi (Donkerhoek)	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 488,754	R 192,480	13
Home Community Based Ca	Bokamoso HCBC	Department of Social Deve	NC	Frances Baard	Magareng	R 221,256	R 59,940	17
Child and Youth Care Work	Isolabantwana- AVCC, Spring	Department of Social Deve	NC	Namakwa	Nama Khoi	R 45,000	R 11,220	5
Child and Youth Care Work	ISIBINDI COLESBURG- CW	Department of Social Deve	NC	Pixley ka Seme	Umsobomvu	R 348,240	R 194,440	22
Community Based Services	THABISO	Department of Social Deve	NC	Frances Baard	Magareng	R 459,396	R 610,260	18
Child and Youth Care Work	ISIBINDI PORT NOLLOTH:	Department of Social Deve	NC	Namakwa	Richtersveld	R 382,788	R 153,720	12
Home Community Based Ca	Thsireletso HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 165,081	R 159,480	13
Home Community Based Ca	FAMSA	Department of Social Deve	NC	Namakwa	Richtersveld	R 216,195	R 34,900	15
Home Community Based Ca	Tshepo ya Sechaba HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 252,567	R 259,242	26
Home Community Based Ca	Hospice Moeder Theresa	Department of Social Deve	NC	Pixley ka Seme	Siyathemba	R 581,364	R 343,864	43
-Not part of a programme-	Isolabantwana - Groblershoop	Department of Social Deve	NC	Siyanda	Kheis	R 655,824	R 652,080	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 137

Government Sector : Social

Department : Department of Transport, Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :	R 336,000	R 246,000	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	EPWP Safety Volunteers	Department of Transport, S	NC	Frances Baard	Sol Plaatjie	R 336,000	R 246,000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 138

Government Sector : Social

Department : Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 30.00

Totals : R 21,370,680 R 7,018,530 1,584

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	School Safety Administration	Department of Education	NC	Frances Baard	Sol Plaatjie	R 990,000	R 232,650	47
School Nutrition Programme	NCDOE- National School Nut	Department of Education	NC	Frances Baard	Sol Plaatjie	R 11,704,320	R 3,099,120	991
Youth Care Workers NYS	School Nutrition Administarti	Department of Education	NC	Frances Baard	Sol Plaatjie	R 3,801,600	R 1,247,400	183
-Not part of a programme-	School Administration Project	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2,118,600	R 514,800	104
Early Childhood Developme	ECD Practitioners - Northern	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2,756,160	R 1,924,560	259

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 139

Government Sector : Social

Department : Department of Roads and Public Works

Number of Projects : 7

Average
manual workers
daily wage rate:

R 58.57

Totals : R 3,437,331 R 1,271,121 89

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	REMMOGO HOME BASED	Department of Roads and P	NC	Frances Baard	Dikgatlong	R 217,602	R 284,520	12
Drop in Centre Programme	KENHARDT DROP IN CEN	Department of Roads and P	NC	Siyanda	Khara Hais	R 268,632	R 253,680	12
Home Community Based Ca	Thabisho NGO - EPWP	Department of Roads and P	NC	Frances Baard	Magareng	R 459,396	R 112,560	3
Home Community Based Ca	Asibavikele Groblershoop	Department of Roads and P	NC	Siyanda	Kheis	R 550,734	R 286,074	27
Home Community Based Ca	Breipal Civil Society - EPWP	Department of Roads and P	NC	Pixley ka Seme	Siyancuma	R 158,400	R 79,200	10
Home Community Based Ca	Washington Drop in Centre	Department of Roads and P	NC	John Taolo Gaetsewe	Joe Morolong	R 208,467	R 144,207	11
Home Community Based Ca	Legatus - EPWP	Department of Roads and P	NC	Frances Baard	Sol Plaatjie	R 1,574,100	R 110,880	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 140

Government Sector : Social

Department : Department of Sport, Arts & Culture

Number of Projects : 3

Average manual workers daily wage rate: R 30.00
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Totals :	R 30,340,000	R 2,074,000	170
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Siyadlala Project	Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 11,621,000	R 1,645,000	91
School Sport Massification	School Sports Project	Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 7,653,000	R 70,000	53
Siyadlala Mass Participation	Legacy Project	Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 11,066,000	R 359,000	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 141

Government Sector : Social

Department : Department of Education

Number of Projects : 261

Average
manual workers
daily wage rate:

R 31.26

Totals : R 31,358,738 R 16,528,880 2,192

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SYFERGAT PRIMARY	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	MAPITIKI PRIMARY	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 3,840	2
National School Nutrition	Maheelo Intermediate School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 15,360	R 3,840	2
National School Nutrition	AGISANANG PRIMARY SC	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 53,760	R 26,880	7
National School Nutrition	PALMITKUIL PRIMARY SC	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 15,360	R 7,680	2
School Nutrition Programme	Maikao primary school	Department of Education	NW	Dr RS Mompoti	Kagisano	R 233,225	R 104,716	2
National School Nutrition	Kwena-Thakadu Primary Scho	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 23,040	R 11,520	6
National School Nutrition	HARTEBEEESPAN PRIMAR	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 1,920	1
National School Nutrition	Thuto-Tsebo Secondary Schoo	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 11,520	6
National School Nutrition	THAKADU PRIMARY	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 46,080	R 23,040	6
National School Nutrition	UITSCHOT PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 28,800	R 7,200	2
National School Nutrition	ST PAUL'S MIDDLE SCHO	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	TUKISANG PRIMARY SCH	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 28,800	R 7,200	2
National School Nutrition	MAROTSE PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 43,200	R 10,800	3
National School Nutrition	MPHOITSILE PRIMARY SC	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	ZOOIHUIS PRIMARY SCHO	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 14,400	R 7,440	1
National School Nutrition	Konyakonyang Primary Schoo	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 15,360	R 7,680	2
Early Childhood Developme	NQF LEVEL 5 DR K.KAUN	Department of Education	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1,209,600	R 615,600	87
National School Nutrition	TSOGANG PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 28,800	R 7,200	2
Early Childhood Developme	NWDoE CHILDMINDERS	Department of Education	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1,296,000	R 972,000	92
National School Nutrition	Kana Primary School	Department of Education	NW	Bojanala	Rustenburg	R 28,800	R 14,400	2
National School Nutrition	Mochudi Middle School	Department of Education	NW	Bojanala	Moses Kotane	R 57,600	R 28,800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kwala Kitso Primary School	Department of Education	NW	Dr RS Mompoti	Lekwa-Teemane	R 53,760	R 26,880	7
National School Nutrition	Tukisang Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 38,400	R 19,200	5
National School Nutrition	Kgale Primary School	Department of Education	NW	Bojanala	Rustenburg	R 57,600	R 28,800	4
National School Nutrition	Boitumelo Intermediate Schoo	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 23,040	6
National School Nutrition	Letsatsi Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 7,680	R 1,920	1
National School Nutrition	Nkululekweni Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 23,040	R 5,760	3
National School Nutrition	Goo-Molefi Primary School	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 15,360	R 7,680	2
National School Nutrition	Pitsong Primary Schools	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	Lesang Kasiyane Primary S	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	L.M. Mokoena Special School	Department of Education	NW	Bojanala	Moretele	R 28,800	R 14,400	2
National School Nutrition	MOKGATLHA PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 30,720	R 7,680	4
National School Nutrition	ATLARELANG PRIMARY S	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 46,080	R 11,520	6
National School Nutrition	BAVIAANSKRANS	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	REABONA SECONDARY S	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 38,400	R 9,600	6
National School Nutrition	RETLAKGONA PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 57,600	R 14,400	4
National School Nutrition	GREEN CENTRAL PRIMAR	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 28,800	R 7,200	2
National School Nutrition	MODISAKOMA INTERMED	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 28,800	R 7,200	2
National School Nutrition	SETUMO I.S	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 57,600	R 14,400	4
School Nutrition Programme	Leliespruit school	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 55,253	R 24,934	1
National School Nutrition	KANANA SECONDARY SC	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 57,600	R 14,400	4
National School Nutrition	BOGOSING HIGH SCHOOL	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	ITERELE INTERMEDIATE	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 28,800	R 7,200	2
National School Nutrition	BORE MIDDLE SCHOOL	Department of Education	NW	Dr RS Mompoti	Kagisano	R 57,600	R 14,400	4
National School Nutrition	MOITSHOKI MOFENYI	Department of Education	NW	Bojanala	Kgetlengrivier	R 57,600	R 14,400	4
Early Childhood Developme	NWDoE CHILDMINDERS	Department of Education	NW	Bojanala	Rustenburg	R 2,174,400	R 1,630,800	151
National School Nutrition	LOKGABENG PRIMARY S	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 57,600	R 14,400	4
National School Nutrition	Reduetswe Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	KGOSIETSI LETHOLA H	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	Bojating Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 28,800	R 14,400	2
National School Nutrition	Akofang Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 38,400	R 19,200	5
National School Nutrition	Mmatlhapi Intermediate	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 15,360	R 3,840	2
National School Nutrition	Logaga Primary	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 30,720	R 15,360	4
School Nutrition Programme	MARANATHA PRIMARY	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 19,697	2
School Nutrition Programme	Lokgabeng Primary	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 38,400	R 48,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tselaathuto Middle School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
-Not part of a programme-	Thate Molatlhwa middle	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 328,570	R 82,143	3
National School Nutrition	Matlhakeng Secondary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 38,400	R 9,600	5
National School Nutrition	Khayaletu Primary school	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,720	R 7,680	4
National School Nutrition	Selamolela	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 7,680	R 1,920	1
School Nutrition Programme	Monnaaphang Sebogodi Prima	Department of Education	NW	Dr RS Mompoti	Kagisano	R 368,337	R 448,028	6
School Nutrition Programme	Reikagile Middle school	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 201,721	R 90,312	2
Early Childhood Developme	nqf level5 ngaka modiri mole	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 547,200	R 136,800	37
National School Nutrition	Hata-Butle Public School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 38,400	R 9,600	5
National School Nutrition	MAITENMOGELO SECOND	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 30,720	R 15,360	4
National School Nutrition	MOLEMA PRIMARY SCHO	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
School Nutrition Programme	Moeketsi agric high school	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 163,667	R 79,912	2
National School Nutrition	REALEKA SECONDARY S	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 46,080	R 23,040	6
School Nutrition Programme	Lethogile Middle School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 331,772	R 403,118	3
School Nutrition Programme	Selekeng Primary	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 172,454	R 209,667	2
National School Nutrition	Majeng Secondary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 23,040	R 11,520	3
National School Nutrition	LAERSKOOL DIAMNDRIFT	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 15,360	R 7,680	2
School Nutrition Programme	Baisitse primary	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 233,680	R 233,680	3
National School Nutrition	RAGOGANG PRIMARY SC	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 61,460	R 30,720	8
National School Nutrition	NLATSENG COMBINED	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 23,040	R 11,520	3
Early Childhood Developme	NQF LEVEL 5 BOJANALA	Department of Education	NW	Bojanala	Madibeng	R 1,022,400	R 255,600	71
National School Nutrition	MOSWANE INTERMEDIAT	Department of Education	NW	Dr RS Mompoti	Kagisano	R 28,800	R 7,200	2
National School Nutrition	JOHN FRYLINCK	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 57,600	R 14,400	4
National School Nutrition	LETLHOGILE MIDDLE SC	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	VOGELSTRUISKUIL PRIM	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	Thuto-Neo Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
Early Childhood Developme	NQF LEVEL5 DR R.S.MOM	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 734,400	R 486,000	84
National School Nutrition	Naauppoort Secondary Schoo	Department of Education	NW	Bojanala	Rustenburg	R 28,800	R 14,400	2
National School Nutrition	Mosetlha Primary School	Department of Education	NW	Bojanala	Moretele	R 28,800	R 14,400	2
National School Nutrition	Are Bokeng Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 23,040	6
National School Nutrition	Khuma Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 23,040	R 11,520	3
National School Nutrition	NALEDI PRIMARY SCHOO	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 46,080	R 23,040	6
National School Nutrition	Phatlhanyane Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 7,680	R 3,840	1
National School Nutrition	MAREMA COMBINED SCH	Department of Education	NW	Bojanala	Kgetlengrivier	R 28,800	R 7,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	HARTSRIVIER P.S	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 23,040	R 17,379	3
National School Nutrition	Pelotshweu Middle School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	ETABARE PRIMARY SCHO	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 14,400	R 15,252	1
National School Nutrition	Tigane Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 3,840	6
National School Nutrition	Retshegeditse Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	JATHOLIMA PRIMARY SC	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 15,360	R 7,680	2
National School Nutrition	Vuyanemawethu Secondary S	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 38,400	R 19,200	5
National School Nutrition	DOORNPAN	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	MAMORATWA COMBINE	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 30,720	R 15,360	4
School Nutrition Programme	Thusoetsile Middle	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 189,058	R 189,058	2
School Nutrition Programme	Kwena Thakadu primary	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 211,632	R 257,455	3
National School Nutrition	TUMISANG PRIMARY SCH	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 57,600	R 25,920	4
School Nutrition Programme	Atamelang primary	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 134,263	R 163,363	2
National School Nutrition	MONNAAPHANG SEBOGO	Department of Education	NW	Dr RS Mompoti	Kagisano	R 28,800	R 7,200	2
National School Nutrition	GONTSE PRIMARY SCHOO	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 158,400	R 56,880	11
National School Nutrition	Sekhing Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	GATELAPELE SECONDAR	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 53,760	R 26,880	7
Early Childhood Developme	NQF LEVEL 5 DR KENNET	Department of Education	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1,008,000	R 252,000	70
National School Nutrition	MAREKWA PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 28,800	R 7,200	2
National School Nutrition	MOKASA PRIMARY SCHO	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	LOBATLA PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 57,600	R 14,400	4
National School Nutrition	SETILO INTERMEDIATE S	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 28,800	R 7,200	2
School Nutrition Programme	Boitumelong Primary	Department of Education	NW	Dr RS Mompoti	Lekwa-Teemane	R 308,293	R 70,000	3
National School Nutrition	Mohitlhi Middle School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	Tlhaloganyo Primary School	Department of Education	NW	Bojanala	Moretele	R 28,800	R 14,400	2
National School Nutrition	Senkgwe Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 28,800	R 14,400	1
Early Childhood Developme	NQF LEVEL 5 BOJANALA	Department of Education	NW	Bojanala	Rustenburg	R 849,600	R 212,400	59
National School Nutrition	Pelokgale Public School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 23,040	6
National School Nutrition	Duppersps	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 7,680	R 3,840	1
National School Nutrition	Bahentswe Primary School	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 15,360	R 7,680	2
National School Nutrition	Mothelesi Secondary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	Keememang Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 7,680	R 3,840	1
National School Nutrition	LETSOPA PRIMARY SCHO	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 38,400	R 19,200	5
National School Nutrition	Mokgosi Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 7,680	R 3,840	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	GATAOTE PRIMARY SCHO	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 31,175	2
National School Nutrition	Ntataise Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 61,440	R 15,360	8
National School Nutrition	Joseph Saki Secondary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 23,040	R 11,520	3
National School Nutrition	Bakang Intermediate School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	REIKAGILE MIDDLE SCHO	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	Aaron Letsapa Primary School	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 23,040	R 11,520	3
National School Nutrition	THUSANG INTER.	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 72,000	R 27,600	5
National School Nutrition	Seleje Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 14,400	R 7,200	1
National School Nutrition	TLHOAFALO SECONDARY	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 43,200	R 16,560	3
School Nutrition Programme	Modisakoma	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 320,104	R 156,303	3
National School Nutrition	UITSCHOT COMINED SCH	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 28,800	R 11,040	2
School Nutrition Programme	Kopanang Primary	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 319,710	R 388,782	4
School Nutrition Programme	Ikhutseng Primary	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 78,502	R 35,677	1
National School Nutrition	PHAKEDI PRIMARY SCHO	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	Thate Molatlhwa Middle Scho	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 7,680	R 5,760	3
National School Nutrition	BOPHEPA PUBLIC	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 72,000	R 27,600	5
National School Nutrition	BOIJANE HIGH SCHOOL	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 57,600	R 14,400	4
National School Nutrition	KOPANANG PRIMARY SC	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 57,600	R 14,400	4
National School Nutrition	SELEKENG PRIMARY SCH	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	RORISANG SPECIAL SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 15,360	R 3,840	2
National School Nutrition	MANOGELO PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 28,800	R 7,200	2
National School Nutrition	VERDIEND PRIMARY SCH	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 30,720	R 15,360	4
National School Nutrition	Manthe Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	Ramokoka Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 28,800	R 14,400	2
National School Nutrition	Mothana Primary School	Department of Education	NW	Bojanala	Moretele	R 28,800	R 14,400	2
National School Nutrition	Sokologang Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 7,680	R 3,840	1
School Nutrition Programme	Seile primary	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 246,685	R 74,187	4
National School Nutrition	Vaal Reefs Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 23,040	R 11,520	3
School Nutrition Programme	Malebogo Primary	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 24,547	R 11,319	1
National School Nutrition	Ipelafatseng Middle School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	KEGAKILWE PRIMARY SC	Department of Education	NW	Dr RS Mompoti	Kagisano	R 28,800	R 7,200	2
Early Childhood Developme	NQF LEVEL 4 DR KENNET	Department of Education	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 684,000	R 342,000	95
National School Nutrition	Lekwene Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 23,040	R 11,520	3
Early Childhood Developme	NQF LEVEL 4 BOJANALA	Department of Education	NW	Bojanala	Rustenburg	R 684,000	R 342,000	95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nhole Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	BOSCHPOORT COMBINED	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 23,040	R 13,440	3
National School Nutrition	Diatleng Intermediate School	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 30,720	R 7,680	4
National School Nutrition	Polokoetsile Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	THUTO-LESEDI PRIMARY	Department of Education	NW	Dr RS Mompoti	Kagisano	R 7,680	R 1,920	1
National School Nutrition	LAERSKOOL MAKWASSIE	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 15,360	R 3,840	2
National School Nutrition	BOSKUIL COMBINED SCH	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 15,360	R 3,840	2
National School Nutrition	ZAMUKULUNGA PRIMAR	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 28,800	R 7,200	2
National School Nutrition	GOITSEONE PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 43,200	R 10,800	3
National School Nutrition	ATLARELANG	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 57,600	R 14,400	4
National School Nutrition	MOTSATSI PRIMARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 28,800	R 7,200	2
National School Nutrition	BORAKALALO PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 28,800	R 7,200	2
National School Nutrition	Galeshewe Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 23,040	R 11,520	3
School Nutrition Programme	MATLHARE MOHOLO PRI	Department of Education	NW	Bophirima	Greater Taung	R 241,555	R 65,767	3
School Nutrition Programme	TSHEPANG THUTO PRIMA	Department of Education	NW	Bophirima	Greater Taung	R 286,638	R 77,958	4
School Nutrition Programme	TSHABELANG PRIMARY	Department of Education	NW	Bophirima	Greater Taung	R 114,398	R 28,599	2
School Nutrition Programme	ONALERONA PRIMARY S	Department of Education	NW	Bophirima	Greater Taung	R 146,862	R 39,952	2
School Nutrition Programme	MOSHOSHO PRIMARY	Department of Education	NW	Bophirima	Greater Taung	R 143,319	R 38,979	2
School Nutrition Programme	KOBANE MIDDLE SCHOO	Department of Education	NW	Bophirima	Greater Taung	R 126,157	R 26,409	2
National School Nutrition	TSHWARANGTHATA PRIM	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	Diphetogo Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 23,040	6
Early Childhood Developme	NQF LEVEL4 NGAKA MOD	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 1,396,800	R 1,047,600	97
National School Nutrition	MAPHOITSILE PRIMARY S	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
Early Childhood Developme	NWDoE CHILDMINDERS	Department of Education	NW	Dr RS Mompoti	Mamusa	R 1,306,800	R 871,200	121
National School Nutrition	Mhelo Primary School	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 7,680	R 3,720	1
Early Childhood Developme	NQF LEVEL 5 BOJANALA	Department of Education	NW	Bojanala	Madibeng	R 1,094,400	R 540,000	79
National School Nutrition	Bakubung Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 28,800	R 14,400	2
School Nutrition Programme	Mokasa Primary	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 14,400	R 7,200	3
National School Nutrition	Bobuantswa Primary School	Department of Education	NW	Bojanala	Rustenburg	R 57,600	R 28,800	4
National School Nutrition	Are-Itshokeng Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 11,520	6
National School Nutrition	Moroe Middle School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 7,680	R 3,840	1
National School Nutrition	Zimele-Geqe primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 11,520	6
National School Nutrition	Bosworth	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 7,680	R 1,920	1
National School Nutrition	United Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 15,360	R 3,840	2

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National School Nutrition	Itirele Public school	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 11,520	6
National School Nutrition	BATHABILE PRIMARY SC	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 28,800	R 7,200	2
National School Nutrition	Rankae Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 57,600	R 28,800	4
National School Nutrition	PHOGOLE PRIMARY	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 38,400	R 19,200	5
School Nutrition Programme	Manamolela Primary school	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 312,230	R 152,468	4
National School Nutrition	SKIETPAN PRIMARY SCH	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	TIRISANO HIGH SCHOOL	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 23,040	R 11,520	3
National School Nutrition	GREYLINGSRUS FARM	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 15,360	R 7,680	2
National School Nutrition	KOKETSO PRIMARY SCHO	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 30,720	R 7,680	4
Early Childhood Developme	NWDoE CHILDMINDERS	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 1,987,200	R 1,494,000	139
School Nutrition Programme	Thamagane primary	Department of Education	NW	Dr RS Mompoti	Lekwa-Teemane	R 452,260	R 113,065	6
National School Nutrition	Pholoholo Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	HALLOWAYS Rust	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	BORESE TSE PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 28,800	R 7,200	2
National School Nutrition	IKHUTSENG PRIMARY SC	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	HIKANE PRIMARY SCHOO	Department of Education	NW	Dr RS Mompoti	Kagisano	R 22,080	R 5,520	2
National School Nutrition	REBONE-SEDIBA INTERM	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 57,600	R 14,400	4
National School Nutrition	Dipetlelwane Primary School	Department of Education	NW	Bojanala	Moretele	R 28,800	R 14,400	2
National School Nutrition	BOINEELO PUBLIC SCHOO	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 46,080	R 23,040	6
National School Nutrition	Ratampai Middle School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 7,680	R 3,840	1
School Nutrition Programme	SEDIBATHUTO PRIMARY	Department of Education	NW	Bophirima	Greater Taung	R 340,355	R 82,823	4
National School Nutrition	Inyatelo Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 61,440	R 30,720	8
National School Nutrition	Masedi Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 23,040	6
National School Nutrition	Selang-Thuto Public School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 23,040	6
National School Nutrition	Alabama Combined School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 23,040	6
National School Nutrition	Tshegofatso Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 15,360	R 3,840	2
National School Nutrition	RAMOGOPA PRIMARY SC	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 38,400	R 19,200	5
National School Nutrition	Totonyane Secondary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	MAHLOMABEDI PRIMARY	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 14,400	R 7,440	1
National School Nutrition	Relemogile Middle School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	Thea Morafe Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,720	R 7,680	4
National School Nutrition	Bakang Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 11,520	6
National School Nutrition	DOORNBULT INTERMEDI	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 15,360	R 7,680	2
National School Nutrition	LERETLETSE SECONDARY	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 15,360	R 9,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	nqf level 5 southern district	Department of Education	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 907,200	R 226,800	59
National School Nutrition	Reitshokile Combined School	Department of Education	NW	Dr RS Mompoti	Kagisano	R 38,400	R 19,200	5
National School Nutrition	THUSOETSILE MIDDLE SC	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	SAMUEL PHIRI PRIMARY	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 5,760	1
School Nutrition Programme	Devondale intermediate	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 143,374	R 35,844	2
-Not part of a programme-	Rebone-Sediba intermediate	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 239,568	R 116,970	3
National School Nutrition	SENTLAGA PRIMARY SCH	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 15,360	R 7,680	2
National School Nutrition	MODDESKRAAL PRIMAR	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	Tsoseletso Intermediate Schoo	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 21,600	R 10,800	2
Early Childhood Developme	NQF LEVEL5 DR R.S MOM	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 504,000	R 252,000	70
School Nutrition Programme	Makgethe Middle school	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 97,764	R 44,218	2
National School Nutrition	MOGOMOTSI PRIMARY SC	Department of Education	NW	Dr RS Mompoti	Kagisano	R 102,766	R 22,408	2
National School Nutrition	MOTLHAMARE PRIMARY	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 28,800	R 7,200	2
National School Nutrition	MAIKAO PRIMARY SCHO	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	MOLELEMA PRIMARY SC	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 7,200	2
National School Nutrition	Tshidilamolomo Primary Sch	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 14,400	R 7,200	2
National School Nutrition	Tlapa-La-Thuto Primary Scho	Department of Education	NW	Bojanala	Madibeng	R 28,800	R 14,400	2
National School Nutrition	TIRAGALO	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 30,720	R 15,360	4
National School Nutrition	Ganoke Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
Early Childhood Developme	NQF LEVEL5	Department of Education	NW	Dr RS Mompoti	Naledi (NW)	R 777,600	R 388,800	54
National School Nutrition	Swarisanang Primary School	Department of Education	NW	Bojanala	Moretele	R 57,600	R 28,800	4
National School Nutrition	Bogosi Primary School	Department of Education	NW	Bojanala	Moretele	R 57,600	R 28,800	4
National School Nutrition	Are-Fenyeng Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 61,440	R 30,720	4
National School Nutrition	Nkang Mahlale Secondary Sch	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,080	R 23,040	6
National School Nutrition	A Re Ipeleng Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 38,400	R 24,000	9
School Nutrition Programme	Tsogang primary school	Department of Education	NW	Ngaka Modiri Molema	Ratlou	R 123,193	R 54,623	1
National School Nutrition	Mahube Intermediate School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 15,360	R 3,840	2
School Nutrition Programme	Seoleseng Middle school	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 66,883	R 13,958	1
National School Nutrition	Mmatlhakitsa Primary School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 23,040	R 11,520	3
National School Nutrition	Reivilo Combined School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	BARETSE PRIMARY SCHO	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	Kebinlang Middle School	Department of Education	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 7,680	2
National School Nutrition	ELKORNIA PRIMARY SCH	Department of Education	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,680	R 3,840	1
National School Nutrition	Bosabosele Primary School	Department of Education	NW	Bojanala	Rustenburg	R 28,800	R 14,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Gou Arend Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 53,760	R 26,880	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 142

Government Sector : Social

Department : Department of Health

Number of Projects : 425

Average
manual workers
daily wage rate:

R 44.99

Totals : R 584,646,520 R 168,226,752 5,799

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ga-Tsholofelo HBC02	Department of Health	NW	Bojanala	Madibeng	R 129,600	R 86,400	12
Home Community Based Ca	MHC CAREGIVERS HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 19,800,000	R 4,982,400	9
Home Community Based Ca	MAIKANO DIKEBU CARE	Department of Health	NW	Bojanala	Moretele	R 26,400	R 39,000	10
Early Childhood Developme	IKITSING HCBC	Department of Health	NW	Bojanala	Rustenburg	R 277,200	R 69,300	21
Home Community Based Ca	HOLANE SKILLS AND REH	Department of Health	NW	Bojanala	Moretele	R 5,280,000	R 1,334,400	4
Home Community Based Ca	Bambanani Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 28,800	R 14,400	2
Home Community Based Ca	Tlhoafalang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 72,000	R 18,000	5
Home Community Based Ca	Tsholofelo Care and Support	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 172,800	R 43,200	12
Home Community Based Ca	Ipelegeng HBC-2	Department of Health	NW	Dr RS Mompoti	Mamusa	R 230,400	R 82,800	23
Home Community Based Ca	Lemogang HIV&AIDS Aware	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 72,000	R 36,000	5
Home Community Based Ca	Setlagole Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 216,000	R 54,000	15
Home Community Based Ca	Sivukile Support Group	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 115,200	R 57,600	16
Home Community Based Ca	Batlamedi Health & Welfare	Department of Health	NW	Dr RS Mompoti	Kagisano	R 72,000	R 43,200	7
Home Community Based Ca	Lake of living waters	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 184,800	R 156,900	17
Home Community Based Ca	Farm Dwellers Care Givers02	Department of Health	NW	Bojanala	Madibeng	R 432,000	R 14,400	5
Home Community Based Ca	Carousel vie Hospice	Department of Health	NW	Bojanala	Moretele	R 97,200	R 32,400	9
Home Community Based Ca	Bolokanang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 230,400	R 118,800	17
Home Community Based Ca	COMMUNITY COUNSELLO	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 966,000	R 483,000	42
Home Community Based Ca	Phakama	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 576,000	R 43,200	6
Home Community Based Ca	COMMUBITY COUNSELLO	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 504,000	R 126,000	25
Home Community Based Ca	TOWN CLINIC	Department of Health	NW	Dr RS Mompoti	Mamusa	R 72,000	R 36,000	10
Home Community Based Ca	SEDIMOGANG SUPPORT G	Department of Health	NW	Dr RS Mompoti	Mamusa	R 72,000	R 36,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Remmogo Integrated Commun	Department of Health	NW	Dr RS Mompoti	Kagisano	R 64,800	R 32,400	9
Home Community Based Ca	Rekhutsitse Community Care	Department of Health	NW	Bojanala	Moretele	R 79,200	R 39,600	11
-Not part of a programme-	Lethabile Traditional Healers	Department of Health	NW	Bojanala	Madibeng	R 369,600	R 268,800	28
Home Community Based Ca	Thusegang Care Group	Department of Health	NW	Bojanala	Madibeng	R 140,400	R 93,600	13
Home Community Based Ca	Rekadira Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 146,400	R 76,200	11
Home Community Based Ca	Rebuleng Matlho	Department of Health	NW	Bojanala	Madibeng	R 92,400	R 72,400	7
Home Community Based Ca	Mothabe Kgatelopele HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 105,600	R 51,600	7
Home Community Based Ca	Tlanelo Hiv,Aids,TB, Home	Department of Health	NW	Dr RS Mompoti	Kagisano	R 105,600	R 26,400	9
Home Community Based Ca	Tsholofelo Home Based Care	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 224,400	R 163,500	18
Home Community Based Ca	TSHIMOLOGO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 7,920,000	R 2,026,800	7
Home Community Based Ca	Retlaadira Home Based Care	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 171,600	R 132,600	14
Home Community Based Ca	Tswelopele Community Proj	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 172,800	R 133,200	12
Home Community Based Ca	A RE AGANENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 10,560,000	R 5,160,000	7
Home Community Based Ca	Reathusa Home Based Care	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 475,200	R 248,400	36
Home Community Based Ca	IKAGENG KGATELOPELE	Department of Health	NW	Bojanala	Moses Kotane	R 14,520,000	R 3,702,000	11
Home Community Based Ca	IKAGENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 6,600,000	R 1,686,000	5
Home Community Based Ca	Reatlegile Traditional Healers	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 39,600	R 24,300	2
Home Community Based Ca	Tshireletso Home Based Care	Department of Health	NW	Dr RS Mompoti	Mamusa	R 462,000	R 259,500	35
Home Community Based Ca	BAHEDILE CHBC	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 224,400	R 178,500	17
Home Community Based Ca	Mabogo Dinku HCBC	Department of Health	NW	Bojanala	Rustenburg	R 118,800	R 94,500	9
Home Community Based Ca	Tsholofelo OVC	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 302,400	R 226,800	21
Home Community Based Ca	Sivukile Support Group	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 57,600	R 28,800	4
Home Community Based Ca	Tshimologo Home Based Care	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 145,200	R 115,500	11
Home Community Based Ca	North West Vaal AIDS	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 374,400	R 187,200	27
Home Community Based Ca	Tshepong Aids Projects	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 70,800	R 53,700	5
Home Community Based Ca	ITSOENG KATLEGO HCB	Department of Health	NW	Bojanala	Moses Kotane	R 13,200,000	R 3,632,400	9
Home Community Based Ca	Resolofetse Centre	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 146,400	R 108,600	8
Home Community Based Ca	Life Spritual Care Group	Department of Health	NW	Bojanala	Rustenburg	R 316,800	R 244,800	24
Home Community Based Ca	Bophelong Home Based Care	Department of Health	NW	Bojanala	Madibeng	R 66,000	R 48,900	5
Home Community Based Ca	Bambanani Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 230,400	R 172,800	16
Home Community Based Ca	MMOROGONG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 26,400,000	R 6,672,000	20
Home Community Based Ca	Tshireletso Community Care S	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 100,800	R 50,400	7
Home Community Based Ca	Temogo Home Based Care	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 66,000	R 52,500	5
Home Community Based Ca	Boitshoko Support Group	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 264,000	R 138,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	IKAGENG BASHA HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 7,920,000	R 703,200	6
Home Community Based Ca	Kas	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 264,000	R 210,000	20
Home Community Based Ca	ELCSA Trauma Centre / Tlam	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 57,600	R 14,400	4
Home Community Based Ca	BOPHELOPELE HCBC	Department of Health	NW	Bojanala	Rustenburg	R 79,200	R 27,000	4
Home Community Based Ca	Folang Health Organisation	Department of Health	NW	Bojanala	Moretele	R 92,400	R 83,500	6
Home Community Based Ca	MATLAMETLO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,661,600	6
Home Community Based Ca	Tlamelang Care Group	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 331,200	R 240,700	23
Home Community Based Ca	MATLOSANA HOSPICE	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 488,400	R 395,700	38
Home Community Based Ca	IKAGENG HOME BASED C	Department of Health	NW	Dr RS Mompoti	Kagisano	R 28,800	R 14,400	4
Home Community Based Ca	Tshireletso Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 43,200	R 21,600	3
Home Community Based Ca	Sizabantu Support Group	Department of Health	NW	Bojanala	Madibeng	R 316,800	R 226,800	24
Home Community Based Ca	Tshwaraganang HBC - 2	Department of Health	NW	Dr RS Mompoti	Mamusa	R 259,200	R 64,800	18
Home Community Based Ca	Thusano Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 187,200	R 93,600	13
Home Community Based Ca	Tshireletso Community Care S	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 304,800	R 118,800	12
Home Community Based Ca	Thusano Support Group - 2	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 72,000	R 46,800	8
Home Community Based Ca	Tsholofelo DOTS Supporters	Department of Health	NW	Dr RS Mompoti	Kagisano	R 230,400	R 111,600	17
Home Community Based Ca	Itsoseng Home Based Care	Department of Health	NW	Bojanala	Moretele	R 54,000	R 36,000	5
Home Community Based Ca	Reatlegile Community Partner	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 14,400	R 3,600	1
Home Community Based Ca	Tshwaraganang Home Commu	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 57,600	R 28,800	4
Home Community Based Ca	Dingateng Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 187,200	R 93,600	13
Home Community Based Ca	Ganyesa District Gospel Choir	Department of Health	NW	Dr RS Mompoti	Kagisano	R 100,800	R 50,400	8
Home Community Based Ca	Boikago Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 144,000	R 72,000	10
Home Community Based Ca	Masakhane HCB	Department of Health	NW	Bojanala	Rustenburg	R 145,200	R 68,700	9
Home Community Based Ca	ARISE AND SHINE COUNS	Department of Health	NW	Bojanala	Moses Kotane	R 18,480,000	R 4,670,400	14
Home Community Based Ca	Re Ka Thusa Home Based Car	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 144,000	R 108,000	11
Home Community Based Ca	Tshireletso Community Care S	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 302,400	R 162,000	12
Home Community Based Ca	Thusano Home Based Care	Department of Health	NW	Dr RS Mompoti	Kagisano	R 132,000	R 105,000	10
Home Community Based Ca	Kopano Women Venture	Department of Health	NW	Dr RS Mompoti	Kagisano	R 1,584,000	R 1,242,000	125
Home Community Based Ca	Rekakgona HBC	Department of Health	NW	Dr RS Mompoti	Kagisano	R 158,400	R 39,600	12
Home Community Based Ca	Arepheleng Community Proje	Department of Health	NW	Bojanala	Madibeng	R 347,600	R 184,100	27
Home Community Based Ca	Refentse Health Organisation	Department of Health	NW	Bojanala	Madibeng	R 211,200	R 168,000	16
Home Community Based Ca	Wolmaransstad Aids Response	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 1,056,000	R 386,400	8
Home Community Based Ca	Tshwaraganang Community H	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 118,800	R 94,500	9
Home Community Based Ca	TSHWARAGANANG VRED	Department of Health	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,697,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Itirele Day Care Centre	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 100,800	R 33,600	7
Home Community Based Ca	GeyPro	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 277,200	R 220,500	21
Home Community Based Ca	TSHWARA KA THATA SEF	Department of Health	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,690,400	8
Home Community Based Ca	Thembekani HCBC	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 66,000	R 49,500	5
Home Community Based Ca	Borolelo Clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 79,200	R 41,400	6
Home Community Based Ca	Hlangananin Support Group	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 132,000	R 105,000	10
Home Community Based Ca	Amalungelo Advisory Empow	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 187,200	R 140,400	13
Home Community Based Ca	BA-LEEMA TSHWARAGA	Department of Health	NW	Bojanala	Moses Kotane	R 23,760,000	R 5,997,600	16
Home Community Based Ca	Bakwena Ba Mogopa HCBC	Department of Health	NW	Bojanala	Rustenburg	R 105,600	R 84,000	8
Home Community Based Ca	Helping Hands Hospice	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 145,200	R 108,300	9
Home Community Based Ca	Amalia Youth	Department of Health	NW	Dr RS Mompoti	Mamusa	R 224,400	R 182,100	19
Home Community Based Ca	Killer Disease Targeter	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 748,800	R 496,800	52
Home Community Based Ca	KAGISANO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 7,920,000	R 2,023,200	6
Home Community Based Ca	OREBABALETSE	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 264,000	R 238,800	24
Home Community Based Ca	Itireleng Support Group	Department of Health	NW	Bojanala	Madibeng	R 66,000	R 34,500	5
Home Community Based Ca	Red Cross of South Africa	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 403,200	R 302,400	28
Home Community Based Ca	REKAKGONA HOME BASE	Department of Health	NW	Dr RS Mompoti	Kagisano	R 172,800	R 86,400	12
Home Community Based Ca	BAITSHEPHI	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 144,000	R 36,000	10
Home Community Based Ca	Bopaganang Home Based Car	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 86,400	R 57,600	8
Home Community Based Ca	Phedisso Home Based Care	Department of Health	NW	Bojanala	Rustenburg	R 172,800	R 115,200	16
Home Community Based Ca	Thusanang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 129,600	R 32,400	9
Home Community Based Ca	Ruta Sechaba Pele	Department of Health	NW	Bojanala	Madibeng	R 187,200	R 93,600	13
Home Community Based Ca	Itlotleng Home Based Care -2	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 129,600	R 64,800	9
Home Community Based Ca	Sasane Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 172,800	R 86,400	12
Home Community Based Ca	Reamogetse Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 86,400	R 46,800	7
Home Community Based Ca	Tlamelo TB HIV&AIDS HBC	Department of Health	NW	Dr RS Mompoti	Kagisano	R 43,200	R 21,600	3
Home Community Based Ca	Bontle Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 187,200	R 93,600	13
Home Community Based Ca	Kgothatso Home Based Care	Department of Health	NW	Bojanala	Moretele	R 144,000	R 72,000	20
Home Community Based Ca	Hope Support Group	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 129,600	R 64,800	9
Home Community Based Ca	GODISANG HCBC	Department of Health	NW	Bojanala	Rustenburg	R 26,400	R 8,800	11
Home Community Based Ca	VISION YOUTH	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,296,000	R 36,000	5
Voluntary counselling and te	COMMUNITY COUNSELLO	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 510,000	R 255,000	24
Home Community Based Ca	Rekadira Home Community B	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 226,800	R 46,800	13
Home Community Based Ca	Retlakgona Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 226,800	R 54,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Boikhutso Health Care Centre	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 226,800	R 100,800	14
Home Community Based Ca	Bodibe Hospice	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 226,800	R 100,800	14
Home Community Based Ca	Itirele DCC	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 158,400	R 39,600	11
Home Community Based Ca	Kutlwano Care Group	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 259,200	R 64,800	18
Home Community Based Ca	Kgetsi Ya Tsie HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 273,600	R 68,400	19
Home Community Based Ca	Rebone Caregivers	Department of Health	NW	Bojanala	Moretele	R 86,400	R 43,200	12
Home Community Based Ca	Sipmphumelele Community Pr	Department of Health	NW	Bojanala	Madibeng	R 184,800	R 147,000	14
Home Community Based Ca	Tlamelo TB, HIV&AIDS HB	Department of Health	NW	Dr RS Mompoti	Kagisano	R 115,200	R 57,600	8
Home Community Based Ca	DIRISANANG	Department of Health	NW	Bojanala	Moses Kotane	R 23,760,000	R 6,004,800	18
Home Community Based Ca	Rabokala Community Helth O	Department of Health	NW	Bojanala	Madibeng	R 66,000	R 52,500	5
Home Community Based Ca	Tlamelo HIV & Aids HBC Gr	Department of Health	NW	Dr RS Mompoti	Kagisano	R 105,600	R 26,400	8
Home Community Based Ca	Tshireletso Support Group	Department of Health	NW	Bojanala	Madibeng	R 118,800	R 87,300	9
Home Community Based Ca	Tsholofelo DOTS Support Gro	Department of Health	NW	Dr RS Mompoti	Kagisano	R 1,557,600	R 1,169,100	123
Home Community Based Ca	Ipopeng Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 184,800	R 150,600	14
Home Community Based Ca	IMPILISO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 14,520,000	R 3,709,200	11
Home Community Based Ca	Katlego HBC	Department of Health	NW	Dr RS Mompoti	Kagisano	R 171,600	R 42,900	13
Home Community Based Ca	Paballo Home Based Care	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 356,400	R 276,300	31
Home Community Based Ca	Thusanang Community Care C	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 115,200	R 57,600	8
Home Community Based Ca	Danville Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 72,000	R 54,000	5
Home Community Based Ca	Makgobistad Home Based Car	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 304,800	R 137,100	14
Home Community Based Ca	Mphe Motho	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 129,600	R 64,800	9
Home Community Based Ca	Tshwaragananag HCBC	Department of Health	NW	Bojanala	Rustenburg	R 448,800	R 238,200	35
Home Community Based Ca	BOTHITHO BA PHOTHEMF	Department of Health	NW	Bojanala	Rustenburg	R 198,000	R 49,500	12
Home Community Based Ca	Ipeleng HBC	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 129,600	R 141,600	10
Home Community Based Ca	Kgatelopele Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 303,600	R 158,700	23
Home Community Based Ca	Re Atlegile Partnership Comm	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 187,200	R 140,400	14
Home Community Based Ca	Legae la Batho Home Based C	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 198,000	R 157,500	15
Home Community Based Ca	Ipelegeng Home Based Care	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 145,200	R 115,500	11
Home Community Based Ca	THATAETSILE HBC	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 224,400	R 261,300	30
Home Community Based Ca	Reka Kgona HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 129,600	R 97,200	9
Home Community Based Ca	Regolammogo HBC	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 277,200	R 141,300	10
Home Community Based Ca	MULTI PURPOSE	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 184,800	R 147,000	14
Home Community Based Ca	PHAKAMA HCBC	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 435,600	R 353,700	34
Home Community Based Ca	Rutanang AIDS Project	Department of Health	NW	Bojanala	Madibeng	R 132,000	R 69,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kopano Dots Supporters	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 105,600	R 84,000	8
Home Community Based Ca	Re Atlegile Community Partne	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 14,400	R 3,600	1
Home Community Based Ca	Kopano Hospice	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 115,200	R 57,600	8
Home Community Based Ca	Re Ka Thusa -2	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 115,200	R 57,600	8
Home Community Based Ca	Vukusenzele Segwaelane and	Department of Health	NW	Bojanala	Madibeng	R 144,000	R 72,000	10
Home Community Based Ca	Kutullo Disability Centre	Department of Health	NW	Bojanala	Madibeng	R 158,400	R 79,200	11
Home Community Based Ca	Tswelopele Community Project	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 100,800	R 50,400	7
Home Community Based Ca	Thusegang Care Group02	Department of Health	NW	Bojanala	Madibeng	R 54,000	R 36,000	5
Home Community Based Ca	Agisanang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 230,400	R 115,200	16
Home Community Based Ca	Tlanelo Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 172,800	R 86,400	12
Home Community Based Ca	Itireleng Zenzeni	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 288,000	R 93,600	13
Home Community Based Ca	Tlhabologang Aids Forum	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 226,800	R 122,400	17
Home Community Based Ca	Baptist Body of Christ Ministr	Department of Health	NW	Bojanala	Moretele	R 122,400	R 61,200	17
Home Community Based Ca	Ikageng Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 226,800	R 36,000	10
Home Community Based Ca	VISION YOUTH	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 290,400	R 231,000	20
Home Community Based Ca	Aganang Home Based Care Di	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 259,200	R 64,800	18
Home Community Based Ca	LEMOGANG HOME BASED	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 86,400	R 43,200	12
Home Community Based Ca	Ebebenzer Health Services	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 244,800	R 61,200	17
Home Community Based Ca	Bambanani HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 144,000	R 36,000	10
Home Community Based Ca	SWARTBOOM CARE & SU	Department of Health	NW	Bojanala	Moretele	R 86,400	R 43,200	12
Home Community Based Ca	ITIRELENG COMMUNITY	Department of Health	NW	Bojanala	Moretele	R 50,400	R 25,200	7
Home Community Based Ca	Ga-Tsholofelo HBC	Department of Health	NW	Bojanala	Madibeng	R 118,800	R 94,500	9
Home Community Based Ca	Sifo-Zonke Herbal and Traditi	Department of Health	NW	Bojanala	Madibeng	R 35,200	R 44,800	5
Home Community Based Ca	Rustenburg Hospice	Department of Health	NW	Bojanala	Madibeng	R 184,800	R 150,600	15
Home Community Based Ca	Mofumagadi wa Tshepo	Department of Health	NW	Bojanala	Madibeng	R 189,200	R 140,900	13
Home Community Based Ca	Re Bone Lesedi Home Based	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 187,200	R 82,800	13
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 226,800	R 54,000	15
Home Community Based Ca	TSOGA O IKETSETSE HCB	Department of Health	NW	Bojanala	Moses Kotane	R 7,920,000	R 2,001,600	6
Home Community Based Ca	Shammah Foundation	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 72,000	R 61,200	7
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 532,000	R 403,200	37
Home Community Based Ca	Iphapheng HBC	Department of Health	NW	Bojanala	Madibeng	R 66,000	R 34,500	5
Home Community Based Ca	AREKOPANENG SUPPORT	Department of Health	NW	Bojanala	Moses Kotane	R 118,800	R 95,400	10
Home Community Based Ca	Love Ministry	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 291,600	R 249,300	26
Home Community Based Ca	Itereleng Community Advice	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 224,400	R 166,500	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	ST CATHRINA HOSPISE	Department of Health	NW	Bojanala	Moses Kotane	R 7,920,000	R 2,001,600	6
Home Community Based Ca	IPOPENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 9,240,000	R 2,310,000	7
Home Community Based Ca	Tshireletsego Care And Suppo	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 224,400	R 178,500	17
Home Community Based Ca	Ipelegeng Home Based Care	Department of Health	NW	Dr RS Mompoti	Mamusa	R 158,400	R 158,100	10
Home Community Based Ca	BAPHIRING HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 13,200,000	R 3,321,600	10
Home Community Based Ca	KOPANO CARE GROUP	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 348,160	R 65,292	8
Home Community Based Ca	Tlhabologang Aids Forum	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 79,200	R 19,800	17
Home Community Based Ca	TLHOKOMELO HEALTH C	Department of Health	NW	Bojanala	Rustenburg	R 343,200	R 85,800	26
Home Community Based Ca	TLHOKOMELANG HBC	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 184,800	R 143,400	14
Home Community Based Ca	TSHEPANG HCBC	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 277,200	R 220,500	21
Home Community Based Ca	GA SEFANYETSO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 15,820,000	R 3,960,000	10
Home Community Based Ca	Baga Mothibi Home Based Ca	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 541,200	R 414,600	41
Home Community Based Ca	SOUL SISTERS	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 172,800	R 43,200	12
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 158,400	R 126,000	12
Home Community Based Ca	Fountain of Life	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 145,200	R 115,500	11
Home Community Based Ca	PHEDISO HCBC	Department of Health	NW	Bojanala	Rustenburg	R 237,600	R 79,200	18
Home Community Based Ca	Itireleng-Senzeleni	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 92,400	R 73,500	7
Home Community Based Ca	Dirisanang HCBC	Department of Health	NW	Bojanala	Rustenburg	R 224,400	R 131,700	17
Home Community Based Ca	Gey-Pro	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 374,400	R 54,400	5
Home Community Based Ca	BATHO BOPHELO KE PON	Department of Health	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,668,800	8
Home Community Based Ca	Aganang Mkgola HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 172,800	R 122,400	12
Home Community Based Ca	Women with Soft Spot	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 39,400	R 33,300	5
Home Community Based Ca	Kgothatso HCBC	Department of Health	NW	Bojanala	Rustenburg	R 158,400	R 126,000	12
Home Community Based Ca	FATLHOLOGANG YOUTH	Department of Health	NW	Bojanala	Moses Kotane	R 15,840,000	R 4,003,200	12
Home Community Based Ca	Bagomotsi Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 237,600	R 189,000	18
Home Community Based Ca	Pelonomi Home Based Care	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 158,400	R 126,000	12
Home Community Based Ca	Tlanelo HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 374,400	R 280,800	26
Home Community Based Ca	Busetsang Home Based Care	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 132,000	R 69,000	10
Home Community Based Ca	Together We Care Home Bas	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 303,600	R 241,500	23
Home Community Based Ca	Baptist Children Centre	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 97,200	R 139,500	7
Home Community Based Ca	Reikhetile Care & Support G	Department of Health	NW	Bojanala	Moretele	R 198,000	R 96,300	15
Home Community Based Ca	Karabelo Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 129,600	R 64,800	9
Home Community Based Ca	KGETSI YATSIE HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 230,400	R 115,200	16
Home Community Based Ca	THUSANANG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 13,200,000	R 3,328,800	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	KGATELOPELE	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 129,600	R 32,400	6
Home Community Based Ca	Shammah Foundation -2	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 144,000	R 72,000	11
Home Community Based Ca	Boitshoko Home Based Care -	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 43,200	R 21,600	3
Home Community Based Ca	Bonno Community Project	Department of Health	NW	Bojanala	Madibeng	R 118,800	R 39,600	11
Home Community Based Ca	Killer Disease Targeter -2	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 86,400	R 21,600	6
Home Community Based Ca	Tsholofelo OVC -2	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 28,800	R 14,400	2
Home Community Based Ca	Operation Blanket	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 86,400	R 43,200	6
Home Community Based Ca	Bonno Community Project 02	Department of Health	NW	Bojanala	Madibeng	R 64,800	R 43,200	6
Home Community Based Ca	Moshawane Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 129,600	R 64,800	9
Home Community Based Ca	Makgori Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 230,400	R 115,200	16
Home Community Based Ca	Kopano Ke Matla Home Base	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 144,000	R 72,000	10
Home Community Based Ca	Pelokgale Home Based Care	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 448,800	R 393,000	39
Home Community Based Ca	Reamogetse Home Community	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 92,400	R 128,700	7
Home Community Based Ca	Roma Nna Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 216,000	R 54,000	15
Home Community Based Ca	Baitshepi Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 144,000	R 36,000	10
Home Community Based Ca	Thuso Potlako CHBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 172,800	R 43,200	12
Home Community Based Ca	Lencoe Community Home Bas	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 172,800	R 43,200	12
Home Community Based Ca	MAKEKENG COMM. DEVE	Department of Health	NW	Bojanala	Moretele	R 115,200	R 57,600	16
Home Community Based Ca	BOTSHABELO C.DC	Department of Health	NW	Bojanala	Moretele	R 64,800	R 32,400	9
Home Community Based Ca	Boineelo Drop In Centre	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 86,400	R 64,800	6
Home Community Based Ca	Boitshoko Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 187,200	R 140,400	13
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 66,000	R 45,300	5
Home Community Based Ca	Tshireletso Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 302,400	R 212,400	19
Home Community Based Ca	Tswelopele Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 316,800	R 208,800	18
Home Community Based Ca	Mafikeng Step Down Care	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 316,800	R 237,600	22
Home Community Based Ca	Katlego Home Based Care	Department of Health	NW	Dr RS Mompoti	Kagisano	R 171,600	R 42,900	13
Home Community Based Ca	Bana Ba Kgotso HCBC	Department of Health	NW	Bojanala	Rustenburg	R 171,600	R 89,700	13
Home Community Based Ca	Thusano Support Group	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 356,400	R 285,300	31
Home Community Based Ca	Rekakgona HBC	Department of Health	NW	Dr RS Mompoti	Kagisano	R 154,800	R 39,600	12
Home Community Based Ca	TSHIRELETSO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,694,000	8
Home Community Based Ca	Mazista Mobile Clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 39,600	R 31,500	3
Home Community Based Ca	KOPANO KE MATLA	Department of Health	NW	Bojanala	Moses Kotane	R 3,960,000	R 1,011,600	3
Home Community Based Ca	Tsholofelo Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 79,200	R 63,000	8
Home Community Based Ca	Good Samaritan Crisis Center	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 39,600	R 38,700	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Saints Caregivers	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 118,800	R 94,500	9
Home Community Based Ca	Godisang HCBC	Department of Health	NW	Bojanala	Rustenburg	R 224,400	R 153,300	17
Home Community Based Ca	Thembanani Support Group	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 52,800	R 42,000	3
Home Community Based Ca	Phakamile Home Base Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,152,000	R 576,000	20
Home Community Based Ca	Batlamedi Health and Welfare	Department of Health	NW	Dr RS Mompoti	Kagisano	R 171,600	R 158,100	16
Home Community Based Ca	Thusanang Community Care C	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 43,200	R 10,800	3
Home Community Based Ca	Slagboom Dirisanang Home B	Department of Health	NW	Bojanala	Moretele	R 145,200	R 36,300	11
Home Community Based Ca	Good-Shepherd	Department of Health	NW	Bojanala	Moretele	R 92,400	R 23,100	7
Home Community Based Ca	Philani Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 145,200	R 115,500	11
Home Community Based Ca	ITERELENG HOME COMM	Department of Health	NW	Bojanala	Moretele	R 118,800	R 62,100	9
Home Community Based Ca	Ikageng HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 172,800	R 86,400	12
Home Community Based Ca	Kgothlang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 72,000	R 36,000	5
Home Community Based Ca	Boineelo DIC -2	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 172,800	R 86,400	12
Home Community Based Ca	Naledi Life Skills Training	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 259,200	R 129,600	18
Home Community Based Ca	Reseatla Home Based Care - 2	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 43,200	R 21,600	3
Home Community Based Ca	Paballo Home Based Care - 2	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 72,000	R 36,000	5
Home Community Based Ca	Lesedi Community Project	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 144,000	R 72,000	10
Home Community Based Ca	Bright Futire -2	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 201,600	R 100,800	14
Home Community Based Ca	Lesedi Care Group	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 171,600	R 89,700	13
Home Community Based Ca	Tsibogang Christian Action Gr	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 43,200	R 10,800	3
Home Community Based Ca	Reathusa Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 129,600	R 32,400	9
Home Community Based Ca	Disaneng Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 129,600	R 64,800	9
Home Community Based Ca	Khuma Multi-Purpose	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 345,600	R 172,800	10
Home Community Based Ca	Botho Jwa Rona Community S	Department of Health	NW	Bojanala	Moses Kotane	R 316,800	R 79,200	22
Home Community Based Ca	COMMUNITY COUNSELLO	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 864,000	R 216,000	39
Home Community Based Ca	Baitiredi Care Group	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 201,600	R 50,400	14
Home Community Based Ca	AMOGELANG HOME BASE	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 57,600	R 28,800	8
Home Community Based Ca	BOKAMOSO HOME BASED	Department of Health	NW	Dr RS Mompoti	Mamusa	R 57,600	R 28,800	8
Home Community Based Ca	Baleema Clinic	Department of Health	NW	Bojanala	Moses Kotane	R 14,400	R 7,200	2
Home Community Based Ca	THUSONG COMMUNITY D	Department of Health	NW	Bojanala	Moretele	R 50,400	R 25,200	7
Home Community Based Ca	Tshwaraganang Community D	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 100,800	R 53,200	7
Home Community Based Ca	Benevolence HBC	Department of Health	NW	Bojanala	Rustenburg	R 158,400	R 126,000	12
Home Community Based Ca	KATLEGO HOME BASED C	Department of Health	NW	Dr RS Mompoti	Kagisano	R 172,800	R 86,400	12
Home Community Based Ca	NALEDI ORGANISATIONS	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 162,000	R 54,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Beleganang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 273,600	R 68,400	19
Home Community Based Ca	A Re Kopaneng HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 129,600	R 32,400	9
Home Community Based Ca	MAMUSA CHC DOTS	Department of Health	NW	Dr RS Mompoti	Mamusa	R 86,400	R 43,200	12
Home Community Based Ca	Resolofetse Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 105,600	R 70,800	8
Home Community Based Ca	Kgothlang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 316,800	R 201,600	17
Home Community Based Ca	Wolmaransstad Adrahospice	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 250,800	R 188,700	18
Home Community Based Ca	Lomanyaneng Community Aid	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 331,200	R 259,200	36
Home Community Based Ca	TSHWARA KA THATA MO	Department of Health	NW	Bojanala	Moses Kotane	R 11,880,000	R 3,034,800	9
Home Community Based Ca	A RE NTSHOLANENG	Department of Health	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,661,600	13
Home Community Based Ca	Tsoga O itirele	Department of Health	NW	Bojanala	Moretele	R 264,000	R 210,000	25
Home Community Based Ca	Dithakwaneng Home Based C	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 120,000	R 91,200	13
Home Community Based Ca	Tsogang Sedibeng Sa Tshepo	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 88,800	R 101,400	6
Home Community Based Ca	A RE ITIRELENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 15,820,000	R 4,003,200	12
Home Community Based Ca	Boitshoko Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 199,200	R 153,600	15
Home Community Based Ca	BOTHO JWA RONAHCBC	Department of Health	NW	Bojanala	Moses Kotane	R 29,040,000	R 7,383,600	26
Home Community Based Ca	Kopano Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 105,600	R 84,000	8
Home Community Based Ca	WITS HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 13,200,000	R 3,336,000	10
Home Community Based Ca	MAPHOITSILE HBC	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 356,400	R 283,500	27
Home Community Based Ca	Phakamile Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 264,000	R 210,000	20
Home Community Based Ca	Pinyane Butsile Home Based	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 118,800	R 62,100	9
Home Community Based Ca	Bambanani Youth Project	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 199,200	R 165,000	14
Home Community Based Ca	Boipelo Home Based Care	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 158,400	R 133,200	13
Home Community Based Ca	Witrandsje Home Based Care	Department of Health	NW	Bojanala	Moses Kotane	R 129,600	R 64,800	9
Home Community Based Ca	Operation Blanket`	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 345,600	R 259,200	24
Home Community Based Ca	Itireleng Support Group 02	Department of Health	NW	Bojanala	Madibeng	R 72,000	R 36,000	5
Home Community Based Ca	Mabogo Dinku HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 216,000	R 162,000	15
Home Community Based Ca	Tshwaraganang Day Care Cen	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 172,800	R 129,600	12
Home Community Based Ca	Kagisano HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 158,400	R 118,800	11
Home Community Based Ca	LEGADIGADI HCBC	Department of Health	NW	Bojanala	Rustenburg	R 237,600	R 165,600	18
Home Community Based Ca	IKAGELENG TSHWAGANA	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 187,200	R 46,800	13
Home Community Based Ca	Thusanang Home Based Care	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 158,400	R 129,600	13
Home Community Based Ca	Mamosa Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 237,600	R 189,000	18
Home Community Based Ca	Letsha La Elroi	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 129,600	R 66,600	9
Home Community Based Ca	Wolmaransstad Aids Response	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 158,400	R 79,200	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Retladira Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 187,200	R 93,600	13
Home Community Based Ca	Bokamoso Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 100,800	R 25,200	7
Home Community Based Ca	Mofumagadi wa Tshepo 02	Department of Health	NW	Bojanala	Madibeng	R 97,200	R 32,400	9
Home Community Based Ca	Dirisanang HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 129,600	R 64,800	9
Home Community Based Ca	Thusano Home Based Care - 2	Department of Health	NW	Dr RS Mompoti	Kagisano	R 43,200	R 21,600	3
Home Community Based Ca	Biesiesvlei Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 144,000	R 72,000	10
Home Community Based Ca	Thusanang Health CareCentre	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 216,000	R 59,400	15
Home Community Based Ca	Tshireletso HCBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 216,000	R 108,000	15
Home Community Based Ca	Celuki Development Project a	Department of Health	NW	Bojanala	Moretele	R 158,400	R 39,600	11
Home Community Based Ca	Aganang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 226,800	R 61,200	17
Home Community Based Ca	COMMUNITY COUNSELLO	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 1,044,000	R 522,000	50
Home Community Based Ca	Nyetse HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 129,600	R 32,400	9
Home Community Based Ca	Ikageleng Tsosoloso Commun	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 144,000	R 36,000	10
Home Community Based Ca	Itekeng Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 316,800	R 79,200	22
Home Community Based Ca	Kopano Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 129,600	R 64,800	18
Home Community Based Ca	Tsholofelo Home Based Care -	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 590,400	R 288,000	41
Home Community Based Ca	Lokaleng Home Community B	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 504,000	R 265,200	34
Home Community Based Ca	Lesedi HBC	Department of Health	NW	Bojanala	Rustenburg	R 50,400	R 25,200	6
Home Community Based Ca	Botshelo Hospice	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 230,400	R 115,200	16
Home Community Based Ca	COMMUNITY COUNSELLO	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 612,000	R 153,000	47
Home Community Based Ca	Bakerville Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 226,800	R 93,600	13
Home Community Based Ca	Baikemedi HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 172,800	R 43,200	12
Home Community Based Ca	Borolelo	Department of Health	NW	Bojanala	Kgetlengrivier	R 129,600	R 64,800	18
Home Community Based Ca	Tlhokomelo HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 158,400	R 39,600	11
Home Community Based Ca	LANVERWAGH CAREGIVE	Department of Health	NW	Dr RS Mompoti	Mamusa	R 50,400	R 25,200	7
Home Community Based Ca	MOREMOGOLO HOME BA	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 115,200	R 57,600	16
Home Community Based Ca	Tshwaraganang	Department of Health	NW	Bojanala	Moretele	R 21,600	R 10,800	3
Home Community Based Ca	Mothotlung Authority Healers	Department of Health	NW	Bojanala	Madibeng	R 118,800	R 79,000	9
Home Community Based Ca	Lesedi Mocwedding Home Bas	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 118,800	R 62,100	9
Home Community Based Ca	Thibela Bolwetsi Project	Department of Health	NW	Bojanala	Madibeng	R 145,200	R 72,300	11
Home Community Based Ca	Tshwaraganang HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 201,600	R 151,200	14
Home Community Based Ca	Lemogang HIV/AIDS Awaren	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 211,200	R 163,200	16
Home Community Based Ca	Maboloka HIV & AIDS Awar	Department of Health	NW	Bojanala	Madibeng	R 356,400	R 265,500	26
Home Community Based Ca	MOGODITSHANE	Department of Health	NW	Bojanala	Moses Kotane	R 7,920,000	R 2,001,600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Derby Health Post	Department of Health	NW	Bojanala	Kgetlengrivier	R 52,800	R 42,000	4
Home Community Based Ca	Tshidilamolomo Home Based	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 212,400	R 168,300	16
Home Community Based Ca	Reagile Clinic (HCBC)	Department of Health	NW	Bojanala	Kgetlengrivier	R 52,800	R 42,000	4
Home Community Based Ca	LESEDI MODDERKUIL ED	Department of Health	NW	Bojanala	Moses Kotane	R 21,120,000	R 110,400	16
Home Community Based Ca	Tshwaragang Home Based Ca	Department of Health	NW	Dr RS Mompoti	Mamusa	R 356,400	R 229,200	27
Home Community Based Ca	Ipeleng Home Based Care	Department of Health	NW	Dr RS Mompoti	Mamusa	R 356,400	R 233,100	27
Home Community Based Ca	TLHOKOMELO HBC	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 184,800	R 150,800	15
Home Community Based Ca	Bakhuthama Health Services	Department of Health	NW	Bojanala	Madibeng	R 66,000	R 52,500	5
Home Community Based Ca	Remmogo Integrated Commun	Department of Health	NW	Dr RS Mompoti	Kagisano	R 435,600	R 357,300	37
Home Community Based Ca	Tlhomphanang HCBC	Department of Health	NW	Bojanala	Rustenburg	R 54,000	R 36,000	5
Home Community Based Ca	Ikitsing Home Based Care	Department of Health	NW	Bojanala	Rustenburg	R 115,200	R 57,600	16
Home Community Based Ca	Lemogang Setshaba Home Ba	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 132,000	R 105,000	10
Home Community Based Ca	BADIRAMMOGO HOME C	Department of Health	NW	Bojanala	Rustenburg	R 224,400	R 56,100	16
Home Community Based Ca	AGANANG HCBC	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 198,000	R 157,500	15
Home Community Based Ca	HIV&AIDS Coordinating	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 184,800	R 147,000	14
Home Community Based Ca	TLAMANANG CARE AND	Department of Health	NW	Bojanala	Moretele	R 9,240,000	R 2,335,200	7
-Not part of a programme-	Maiteko A Mantle	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 187,200	R 126,000	13
Home Community Based Ca	Tswelopele Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 43,200	R 14,400	4
Home Community Based Ca	Red Cross Society of South Af	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 144,000	R 72,000	10
Home Community Based Ca	Danville Home Baesd Care -2	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 158,400	R 79,200	11
Home Community Based Ca	Resolofetse Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 57,600	R 28,800	4
Home Community Based Ca	Ipopen Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 115,200	R 86,400	8
Home Community Based Ca	Amalungelo Advisory and Em	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 72,000	R 36,000	5
Home Community Based Ca	Ikageng Care Givers HCBC	Department of Health	NW	Bojanala	Rustenburg	R 184,800	R 147,000	14
Home Community Based Ca	Lokaleng Home Based Care -2	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 86,400	R 21,600	6
Home Community Based Ca	North West Vaal AIDS Home	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 14,400	R 3,600	1
Home Community Based Ca	Boipelo Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 216,000	R 108,000	15
Home Community Based Ca	TB Dot Support-Pella	Department of Health	NW	Bojanala	Moses Kotane	R 21,600	R 7,200	2
Home Community Based Ca	Mogoditshane Home Based C	Department of Health	NW	Bojanala	Moses Kotane	R 97,200	R 64,800	9
Home Community Based Ca	Arekapaneng Home Based Ca	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 259,200	R 64,800	18
National School Nutrition	Kokomeng Primary School	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 15,360	R 15,360	2
Home Community Based Ca	GREATER TAUNG EPWP	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 921,600	R 460,800	64
Home Community Based Ca	Fatlhologang Youth Forum	Department of Health	NW	Bojanala	Moses Kotane	R 158,400	R 39,600	11
Home Community Based Ca	MAMUSA EPWP	Department of Health	NW	Dr RS Mompoti	Mamusa	R 475,200	R 237,600	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Regolammogo Development I	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 216,000	R 108,000	15
Home Community Based Ca	Masakhane Home Base Care	Department of Health	NW	Bojanala	Rustenburg	R 97,200	R 32,400	9
Home Community Based Ca	Lemogang AIDS Group	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 211,200	R 105,600	16
Home Community Based Ca	Remmogo Home Based Care -	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 72,000	R 18,000	5
Home Community Based Ca	Farm Dwellers Gare Givers	Department of Health	NW	Bojanala	Madibeng	R 26,400	R 12,700	2
Home Community Based Ca	Idlotleng Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 100,800	R 75,600	7
Home Community Based Ca	Thusanang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 129,600	R 64,800	9
Home Community Based Ca	Tlhoafalang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 237,600	R 169,200	14
Home Community Based Ca	Tsholofelo Care And Support	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 115,200	R 86,400	8
Home Community Based Ca	Ikageng Home Based Care	Department of Health	NW	Dr RS Mompoti	Kagisano	R 184,800	R 177,300	20
Home Community Based Ca	Ganyesa District Gospel Choir	Department of Health	NW	Dr RS Mompoti	Kagisano	R 184,800	R 168,600	17
Home Community Based Ca	Reseatla Home Based Care	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 369,600	R 294,000	28
Home Community Based Ca	Remmogo Home Based Care	Department of Health	NW	Dr RS Mompoti	Lekwa-Teemane	R 369,600	R 268,800	33
Home Community Based Ca	Tsogang Home Based Care	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 158,400	R 118,800	11
Home Community Based Ca	Bopaganang Home Based Car	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 171,600	R 136,500	13
Home Community Based Ca	BOPHELONG SUPPORT GR	Department of Health	NW	Bojanala	Moses Kotane	R 14,520,000	R 3,669,600	11
Home Community Based Ca	Moiletsoane Self Help Organ	Department of Health	NW	Bojanala	Madibeng	R 66,000	R 52,500	5
Home Community Based Ca	BOPHELO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 14,760,000	R 3,651,600	6
Home Community Based Ca	Rea-agana Support Group	Department of Health	NW	Dr RS Mompoti	Naledi (NW)	R 212,400	R 153,000	20
Home Community Based Ca	LEMOGANG BATHONG	Department of Health	NW	Bojanala	Moses Kotane	R 7,920,000	R 1,998,000	5
Home Community Based Ca	ITEKANELO-NTLE HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 10,560,000	R 2,697,600	8
Home Community Based Ca	Itireleng Support Group	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 250,800	R 199,500	19
Home Community Based Ca	Tshepang Care and Support	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 230,400	R 172,800	16
Home Community Based Ca	Community answer HCBC	Department of Health	NW	Bojanala	Rustenburg	R 184,800	R 129,000	14
Home Community Based Ca	Woman In Partnership Against	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 128,400	R 147,300	9
Home Community Based Ca	North West Vukuzenzele Proj	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 128,400	R 64,200	9
Home Community Based Ca	Reathusa Project	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 118,800	R 94,500	9
Home Community Based Ca	Tirisano Home Based Care	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 171,600	R 136,500	13
Home Community Based Ca	Bright Future	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 360,000	R 270,000	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 143

Government Sector : Social

Department : Department of Social Development, Women, Children and Persons with disability

Number of Projects : 416

Average
manual workers
daily wage rate:

R 42.85

Totals : R 68,333,402 R 41,849,905 4,708

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Lesang Catholic Pre School	Department of Social Deve	NW	Bojanala	Madibeng	R 160,146	R 137,613	17
Early Childhood Developme	HARMONY ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 15,293	R 21,307	7
Early Childhood Developme	MOROBIE PRE SCHOOL	Department of Social Deve	NW	Bojanala	Moses Kotane	R 16,560	R 13,734	4
Early Childhood Developme	DIRWA DAY CARE CENTR	Department of Social Deve	NW	Bojanala	Moretele	R 20,640	R 13,760	2
Early Childhood Developme	HIKANE EARLY LEARNIN	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 39,000	R 32,500	4
Learnership	MASUPATSELA MATLOSA	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 72,000	R 60,000	3
Early Childhood Developme	ITIRELENG BAPO PRE-SC	Department of Social Deve	NW	Bojanala	Madibeng	R 25,200	R 18,300	6
Learnership	MASUPATSELA KGETLEN	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 432,000	R 380,000	19
Early Childhood Developme	BRAY EARLY LEARNING	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 24,000	R 14,000	3
Early Childhood Developme	GO-Molemo Creche	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 30,000	R 25,300	4
Early Childhood Developme	KATLEGO CRECHE	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 37,200	R 16,850	4
Early Childhood Developme	MOTUMISI EARLY LEARN	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 60,000	R 35,900	7
Early Childhood Developme	Mosiamisi ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 36,600	R 18,032	8
Early Childhood Developme	TSHOLOFELO DAY CARE	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 47,880	R 27,930	3
Home Community Based Ca	BATSHA BA KOPANE ORG	Department of Social Deve	NW	Bojanala	Rustenburg	R 174,000	R 115,500	15
Early Childhood Developme	MPEPI ELC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 16,800	R 8,400	2
Learnership	NYS GREATER TAUNG	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 429,000	R 214,500	25
Home Community Based Ca	Re Ka Kgona Project	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 304,800	R 126,000	15
Early Childhood Developme	ST. KIZITO ELC	Department of Social Deve	NW	Bojanala	Madibeng	R 11,250	R 6,131	6
Home Community Based Ca	Setlagole Home Based Care	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 278,400	R 139,200	25
Home Community Based Ca	Conditional Grant Caregivers -	Department of Social Deve	NW	Dr RS Mompoti	Lekwa-Teemane	R 100,800	R 25,200	7
Home Community Based Ca	Aganang Home Based Care	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 278,400	R 195,600	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	SEMAKALENG DAY CARE	Department of Social Deve	NW	Bojanala	Moretele	R 7,800	R 4,550	2
Home Community Based Ca	Kutlwano ke Matla Home Bas	Department of Social Deve	NW	Bojanala	Moses Kotane	R 199,200	R 188,100	21
Early Childhood Developme	BARONA DCC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 31,800	R 15,900	5
Early Childhood Developme	Morogo Wa Ngwana Creche	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 42,000	R 35,000	4
Home Community Based Ca	Retshwenyegile Home Based	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 205,500	21
Home Community Based Ca	Reikagile Recreation Develop	Department of Social Deve	NW	Bojanala	Moretele	R 278,400	R 208,200	25
Home Community Based Ca	Madikwe Crisis Centre	Department of Social Deve	NW	Bojanala	Moses Kotane	R 351,220	R 87,805	9
Home Community Based Ca	Phokeng Trauma Centre	Department of Social Deve	NW	Bojanala	Rustenburg	R 638,788	R 3,300	1
Home Community Based Ca	Tlhabologo Drop In Centre	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 278,400	R 42,900	13
Home Community Based Ca	Beleganang Home Based care	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 265,200	R 198,900	20
Early Childhood Developme	THUSANO PRE SCHOOL	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 21,600	R 19,950	9
Home Community Based Ca	Makgobistad HOME Based Ca	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 331,200	R 228,600	34
Home Community Based Ca	Godisang Home Based Care	Department of Social Deve	NW	Bojanala	Rustenburg	R 225,600	R 178,500	21
Early Childhood Developme	ST THERESA DAY CARE C	Department of Social Deve	NW	Bojanala	Moretele	R 14,400	R 9,000	7
Early Childhood Developme	PAPETLETSO PRE SCHOO	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 16,800	R 9,800	4
Early Childhood Developme	KISTNER & DUCHROW E.L	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 43,200	R 25,200	5
Home Community Based Ca	Lebone Women Empowermen	Department of Social Deve	NW	Bojanala	Rustenburg	R 225,600	R 156,300	18
Early Childhood Developme	REITUMETSE CRECHE	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 52,800	R 41,000	5
Home Community Based Ca	Tsholanang Social Organisatio	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 304,800	R 149,700	23
Home Community Based Ca	Itumeleng Drop in Centre	Department of Social Deve	NW	Dr RS Mompoti	Mamusa	R 225,600	R 169,200	17
Home Community Based Ca	Reitlamile Home Based Care	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 202,200	25
Early Childhood Developme	ROTARY ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 59,532	R 30,305	11
Early Childhood Developme	BANABOTLHE ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 93,600	R 72,600	8
Early Childhood Developme	KHULULEKANI PRE SCHO	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 48,000	R 28,600	5
Early Childhood Developme	THARI YA RONA ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 7,200	R 2,400	5
Early Childhood Developme	NADA LUTHERAN ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 12,153	R 13,726	6
Early Childhood Developme	ITEKENG-BASHA ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 21,000	R 7,000	4
Early Childhood Developme	SEKHUTLWE ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 18,720	R 6,240	4
Early Childhood Developme	SIZANANI DAY CARE CEN	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 14,400	R 12,300	7
Early Childhood Developme	SOLOFELANG CRECHE	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 27,600	R 11,950	7
Early Childhood Developme	Tshedimosetso Creche	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 35,520	R 28,040	4
Home Community Based Ca	Maboloka HIV / AIDS Aware	Department of Social Deve	NW	Bojanala	Madibeng	R 265,200	R 211,500	33
Learnership	MASUPATSELA NALEDI S	Department of Social Deve	NW	Dr RS Mompoti	Naledi (NW)	R 576,000	R 462,000	24
Early Childhood Developme	MPEPE KA THARI CRECHE	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 58,800	R 30,400	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tselatshweu Early Learning C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 15,600	R 13,000	3
Early Childhood Developme	Katlego Creche 1	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 25,200	R 8,400	5
Early Childhood Developme	KONKOLODI ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 30,000	R 10,000	5
Early Childhood Developme	MMELEGI E.L.C	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 88,440	R 53,760	10
Early Childhood Developme	SAVF Lloliepop Creche	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 85,737	R 35,781	8
Early Childhood Developme	RETSWELETSE E.L.C	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 57,600	R 42,000	5
Early Childhood Developme	NTATAISE CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 31,644	R 18,534	5
Early Childhood Developme	MAITHEKO DAY CARE CE	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 35,400	R 20,650	5
Early Childhood Developme	REFENTSE EARLY LEARNI	Department of Social Deve	NW	Dr RS Mompoti	Mamusa	R 114,000	R 38,000	8
Early Childhood Developme	KITLANANG EARLY LEAR	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 36,000	R 12,000	4
Early Childhood Developme	ITEKENG CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 82,080	R 83,400	9
Early Childhood Developme	Tebogo Day Care Center	Department of Social Deve	NW	Bojanala	Madibeng	R 40,200	R 40,250	9
Early Childhood Developme	Molelwane Early Learning Ce	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 42,804	R 37,110	7
Home Community Based Ca	THUSONG COMMUNITY D	Department of Social Deve	NW	Bojanala	Moretele	R 79,200	R 19,800	6
Home Community Based Ca	TAUNG YOUTH FORUM	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 229,200	R 171,900	18
Home Community Based Ca	Thuso Potlako HCBC	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 278,400	R 126,600	24
Learnership	NYS PIET PLESSIES	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 377,520	R 188,760	20
Home Community Based Ca	THE SOUTH AFRICAN CO	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 92,700	R 61,800	10
Home Community Based Ca	Conditional Grant Caregivers -	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 302,400	R 75,600	21
Home Community Based Ca	ATA-ELE-ROI (NGO)	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 66,000	R 16,500	14
Early Childhood Developme	JOLLY KIDZ PRE SCHOOL	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 48,000	R 30,283	6
Early Childhood Developme	BOIKHUTSO	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 44,820	R 43,890	10
Early Childhood Developme	LERATO E.L.C	Department of Social Deve	NW	Bojanala	Rustenburg	R 54,000	R 30,300	4
Early Childhood Developme	LERENG BANA DAY CARE	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 68,400	R 39,900	7
Home Community Based Ca	LifeLine Klerksdorp	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 278,400	R 211,200	21
Home Community Based Ca	Itireleng/Zenzeleni Communit	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 278,400	R 214,800	21
Home Community Based Ca	Malebogo Home Based Care	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 208,800	30
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 192,000	R 144,000	8
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Dr RS Mompoti	Molopo	R 24,000	R 18,000	1
Early Childhood Developme	MORWA ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 30,000	R 21,250	8
Early Childhood Developme	TSETSE ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 34,236	R 32,888	3
Early Childhood Developme	REATLAMELA DCC	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 80,400	R 30,315	6
Early Childhood Developme	NTATAISE ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 37,800	R 28,050	5
Early Childhood Developme	Tholoane Early Learning Cent	Department of Social Deve	NW	Bojanala	Moses Kotane	R 34,800	R 32,681	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	TSHWARAGANANG CREC	Department of Social Deve	NW	Bojanala	Rustenburg	R 24,000	R 25,250	5
Home Community Based Ca	Damies HCBC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 304,800	R 141,600	18
Early Childhood Developme	KUTLWANO ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 21,600	R 11,226	4
Home Community Based Ca	Social Auxiliary Workers - Bri	Department of Social Deve	NW	Bojanala	Rustenburg	R 1,872,000	R 1,404,000	78
Early Childhood Developme	MAFATLHA PRE-SCHOOL	Department of Social Deve	NW	Bojanala	Moses Kotane	R 19,200	R 14,800	8
Early Childhood Developme	TSHOLOFELO EARLY LEA	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 14,400	R 12,000	4
Early Childhood Developme	PHENYO E.L.C	Department of Social Deve	NW	Bojanala	Rustenburg	R 124,800	R 67,100	10
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 288,000	R 216,000	12
Early Childhood Developme	REAGOLA DAY CARE CEN	Department of Social Deve	NW	Bojanala	Moretele	R 4,800	R 2,400	2
Early Childhood Developme	BULLRAND DAY CARE CE	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 36,000	R 29,040	3
Learnership	MASUPATSELA RAMOTSH	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 336,000	R 280,000	14
Early Childhood Developme	SEAPEI E.L.C	Department of Social Deve	NW	Dr RS Mompoti	Molopo	R 32,400	R 27,000	3
Early Childhood Developme	Phatsimo Day Care Centre	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 26,400	R 22,720	4
Early Childhood Developme	REBANA DCC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 64,908	R 30,636	5
Early Childhood Developme	REABELEGA CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 18,864	R 17,172	4
Home Community Based Ca	Khulisa Social Solutions	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 356,210	R 89,053	17
Early Childhood Developme	BOINGOTLO EARLY LEAR	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 39,600	R 13,200	6
Early Childhood Developme	Botsalano E L C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 28,800	R 24,000	4
Early Childhood Developme	ITIRELENG TATAISO DAY	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 38,400	R 22,400	4
Early Childhood Developme	MPELEGE CRECHE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 38,400	R 25,700	5
Early Childhood Developme	MAKABOLANE DAY CARE	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 39,600	R 22,200	5
Early Childhood Developme	TSWARAGANANG CHREC	Department of Social Deve	NW	Dr RS Mompoti	Lekwa-Teemane	R 24,000	R 8,000	2
Early Childhood Developme	MARANATHA DAY CARE	Department of Social Deve	NW	Bojanala	Moretele	R 7,390	R 6,112	2
Early Childhood Developme	REMMONE MOTHUSI EAR	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 94,800	R 59,900	5
Early Childhood Developme	METHODIST EARLY LEAR	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 62,400	R 36,400	6
Early Childhood Developme	GOOD SHEPHERD DAY CA	Department of Social Deve	NW	Bojanala	Moretele	R 17,464	R 17,464	5
Early Childhood Developme	Thusanang ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,000	R 23,500	9
Early Childhood Developme	JERICHO EARLY LEARNIN	Department of Social Deve	NW	Bojanala	Madibeng	R 14,400	R 12,000	6
Early Childhood Developme	KATLEGO EARLY LEARNI	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 16,200	R 8,775	4
Early Childhood Developme	TSHOLOFELO DAY CARE	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 47,880	R 15,960	4
Early Childhood Developme	Diketo Early Learning Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 27,000	R 15,750	4
Home Community Based Ca	LEBALENG YOUTH INITIA	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 322,800	R 224,100	28
Home Community Based Ca	A RE PHUTHANENG MUT	Department of Social Deve	NW	Bojanala	Rustenburg	R 165,600	R 96,600	13
Early Childhood Developme	MOSHE ELC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 33,600	R 8,400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NTSAMAISE ELC	Department of Social Development	NW	Dr RS Mompoti	Kagisano	R 28,800	R 7,200	3
Learnership	NYS DITSOBOTLA SERVICE	Department of Social Development	NW	Ngaka Modiri Molema	Ditsobotla	R 429,000	R 214,500	25
Home Community Based Care	Tshwaraganang Home Based	Department of Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 304,800	R 134,400	20
Home Community Based Care	Lomanyaneng Community Assistance	Department of Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 278,400	R 112,800	17
Home Community Based Care	Thusano Counselling Care and	Department of Social Development	NW	Dr RS Mompoti	Kagisano	R 72,450	R 18,113	18
Early Childhood Development	Molomo Early Learning Centre	Department of Social Development	NW	Dr RS Mompoti	Kagisano	R 27,600	R 18,500	3
Early Childhood Development	MOTHUSI ELC	Department of Social Development	NW	Ngaka Modiri Molema	Mafikeng	R 63,600	R 30,650	4
Home Community Based Care	Tshidilamolomo Home Based	Department of Social Development	NW	Ngaka Modiri Molema	Ratlou	R 489,600	R 261,600	37
Early Childhood Development	MPHELA NGWANA DAY CARE	Department of Social Development	NW	Bojanala	Moretele	R 15,600	R 9,100	2
Home Community Based Care	Shammah Foundation of Life	Department of Social Development	NW	Ngaka Modiri Molema	Tswaing	R 304,800	R 222,000	33
Early Childhood Development	BOTHOT-BOTSILE ELC	Department of Social Development	NW	Ngaka Modiri Molema	Ditsobotla	R 29,568	R 24,610	4
Early Childhood Development	LESEDI II CRECHE	Department of Social Development	NW	Ngaka Modiri Molema	Tswaing	R 42,000	R 23,000	6
Early Childhood Development	THE RAINBOW CRECHE	Department of Social Development	NW	Ngaka Modiri Molema	Tswaing	R 24,000	R 15,200	6
Home Community Based Care	Tshupe Hospice	Department of Social Development	NW	Bojanala	Rustenburg	R 212,400	R 157,200	17
Home Community Based Care	Borolelo Care Group	Department of Social Development	NW	Bojanala	Kgetlengrivier	R 278,400	R 153,600	24
Home Community Based Care	Bana-Pele Youth and Day Care	Department of Social Development	NW	Bojanala	Moretele	R 252,000	R 194,400	20
Home Community Based Care	Tlhokomelo Botshelo Home Based	Department of Social Development	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 208,800	21
Early Childhood Development	REGAUGETSWE E.L.C	Department of Social Development	NW	Bojanala	Madibeng	R 18,000	R 13,200	5
Home Community Based Care	Conditional Grant Social Auxiliary	Department of Social Development	NW	Ngaka Modiri Molema	Tswaing	R 96,000	R 72,000	4
Home Community Based Care	Kitso ke Lesedi Social Development	Department of Social Development	NW	Bojanala	Rustenburg	R 683,898	R 170,975	12
Early Childhood Development	TISETSANG PRE SCHOOL	Department of Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 33,600	R 37,450	6
Home Community Based Care	LoveLife Conditional Grant	Department of Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,137,600	R 853,200	79
Early Childhood Development	IKAGILENG CRECHE	Department of Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 28,800	R 34,350	8
Early Childhood Development	SAMUELS ELC	Department of Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 9,000	R 8,250	5
Early Childhood Development	BOPANANG DAY CARE CENTRE	Department of Social Development	NW	Bojanala	Rustenburg	R 28,800	R 28,800	6
Home Community Based Care	Assistant Community Development	Department of Social Development	NW	Bojanala	Rustenburg	R 144,000	R 108,000	6
Early Childhood Development	REAGOLA DCC	Department of Social Development	NW	Bojanala	Moses Kotane	R 13,104	R 7,214	3
Early Childhood Development	BOITEKONG EARLY LEARNING	Department of Social Development	NW	Bojanala	Rustenburg	R 72,000	R 48,150	6
Early Childhood Development	DOORNLAAGTE EARLY LEARNING	Department of Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 39,600	R 36,600	3
Early Childhood Development	ITUMELENG EARLY LEARNING	Department of Social Development	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 84,000	R 65,800	9
Learnership	MASUPATSELA DITSOBOTLA	Department of Social Development	NW	Ngaka Modiri Molema	Ditsobotla	R 552,000	R 445,000	23
Home Community Based Care	Ipopeng Home Based Care	Department of Social Development	NW	Dr Kenneth Kaunda	Maquassi Hills	R 26,400	R 6,600	2
Early Childhood Development	ALFA KINDERGARTEN AND	Department of Social Development	NW	Bojanala	Madibeng	R 76,800	R 70,000	22
Home Community Based Care	Conditional Grant Caregivers -	Department of Social Development	NW	Dr RS Mompoti	Naledi (NW)	R 475,200	R 118,800	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 192,000	R 144,000	8
Early Childhood Developme	TSWELELO DAY CARE	Department of Social Deve	NW	Bojanala	Rustenburg	R 18,624	R 18,208	4
Home Community Based Ca	Assistant Community develop	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 144,000	R 108,000	6
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 192,000	R 144,000	8
Early Childhood Developme	PUPPETS PLAY PEN DAY	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 72,000	R 54,500	9
Early Childhood Developme	RIETPAN EARLY LEARNIN	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 42,000	R 36,500	5
Early Childhood Developme	LEUTLWETSE E.C.D CENT	Department of Social Deve	NW	Bojanala	Madibeng	R 60,192	R 48,801	13
Early Childhood Developme	GAMANYAI DAY CARE CE	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 37,200	R 20,500	5
Learnership	MASUPATSELA VENTERS	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 384,000	R 320,000	16
Early Childhood Developme	TSWELELANG ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 6,156	R 6,342	4
Learnership	MASUPATSELA MOSES K	Department of Social Deve	NW	Bojanala	Moses Kotane	R 432,000	R 354,000	18
Early Childhood Developme	MONTSHIOA COMMUNIT	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 38,400	R 27,500	8
Early Childhood Developme	Mmabana Miriam Dikole Cre	Department of Social Deve	NW	Dr RS Mompoti	Naledi (NW)	R 55,200	R 39,700	7
Early Childhood Developme	LESEDI GO-BOTLHE E.L.C	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 58,800	R 52,300	7
Learnership	MASUPATSELA GREATER	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 1,080,000	R 888,000	45
Early Childhood Developme	Kopanang Day Care Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 33,600	R 18,400	4
Early Childhood Developme	KGATELOPELE EARLY LE	Department of Social Deve	NW	Dr RS Mompoti	Mamusa	R 47,040	R 31,360	9
Early Childhood Developme	FATLHOSANG BANA CRE	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 38,736	R 34,617	5
Early Childhood Developme	GABADISE EARLY LEARN	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 45,600	R 40,400	4
Early Childhood Developme	Modisa Yo o Molemo Day Car	Department of Social Deve	NW	Bojanala	Madibeng	R 89,460	R 78,150	8
Early Childhood Developme	ETERNAL LIFE PRE-SCHO	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 22,800	R 7,600	3
Home Community Based Ca	BOJANALA DISTRICT SUB	Department of Social Deve	NW	Bojanala	Moretele	R 153,600	R 105,300	11
Home Community Based Ca	Lesedi HCBC	Department of Social Deve	NW	Dr RS Mompoti	Mamusa	R 278,400	R 139,200	21
Early Childhood Developme	RUTABANA CRECHE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 68,940	R 35,964	9
Home Community Based Ca	Conditional Grant Social Auxi	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 72,000	R 54,000	3
Home Community Based Ca	Tshwaraganang Home Based	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 278,400	R 69,600	21
Home Community Based Ca	Mphemoto Home Based Care	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 120,000	R 91,800	20
Early Childhood Developme	BOITSHOKO DISABILITY	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,600	R 26,700	6
Early Childhood Developme	LESEDING ELC	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 15,845	9
Home Community Based Ca	Kgothlang Home Based Care	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 291,600	R 212,100	22
Home Community Based Ca	Bokane Home Based Care	Department of Social Deve	NW	Bojanala	Rustenburg	R 252,000	R 172,800	19
Early Childhood Developme	RATATHUTO ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 19,200	R 14,800	3
Early Childhood Developme	REAGAGABA ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 28,800	R 16,800	3
Home Community Based Ca	Masibambaneni Care Group	Department of Social Deve	NW	Bojanala	Moses Kotane	R 278,400	R 208,800	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kgetleng Rivier Carers	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 278,400	R 215,400	22
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 216,000	R 162,000	9
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 96,000	R 72,000	4
Home Community Based Ca	Lesedi Home Based Care	Department of Social Deve	NW	Bojanala	Moses Kotane	R 278,400	R 208,800	23
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 120,000	R 90,000	5
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Dr RS Mompoti	Mamusa	R 72,000	R 54,000	3
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Bojanala	Moses Kotane	R 48,000	R 36,000	2
Early Childhood Developme	LETLANANG ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 31,536	R 26,082	8
Early Childhood Developme	DRIEHOEK CECHE	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 48,000	R 31,900	5
Home Community Based Ca	Lovelife Conditional Grant Gr	Department of Social Deve	NW	Bojanala	Rustenburg	R 921,600	R 691,200	64
Home Community Based Ca	LoveLife Conditional Grant G	Department of Social Deve	NW	Dr RS Mompoti	Naledi (NW)	R 316,800	R 237,600	22
Home Community Based Ca	LoveLife Conditional Grant C	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 331,200	R 248,400	23
Home Community Based Ca	LoveLife Conditional Grant G	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 1,612,800	R 806,400	112
Early Childhood Developme	THUSANO DAY CARE CEN	Department of Social Deve	NW	Bojanala	Rustenburg	R 25,800	R 20,600	4
Early Childhood Developme	YAGARONA DCC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 90,000	R 39,000	8
Home Community Based Ca	Re A Leboga Health Care Gro	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 189,000	27
Home Community Based Ca	Conditional Grant Caregivers -	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 691,200	R 172,800	48
Early Childhood Developme	AGOSI-MABATSE ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 18,000	R 6,000	2
Early Childhood Developme	Kgafela Day care centre	Department of Social Deve	NW	Bojanala	Moses Kotane	R 9,600	R 3,200	4
Early Childhood Developme	DIPHETOGO CRECHE	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 69,600	R 39,700	6
Early Childhood Developme	KGATELOPELO ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 32,430	R 34,822	6
Early Childhood Developme	MOROGO WA NGWANA	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 42,000	R 24,500	4
Home Community Based Ca	ITIRELENG DAY CARE CE	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 68,400	R 51,300	5
Home Community Based Ca	MAMOVICH	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 153,600	R 116,400	12
Home Community Based Ca	HOUSE OF HOPE ADDICTI	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 136,800	R 109,500	12
Early Childhood Developme	NEW LADY BIRD DCC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 22,500	R 5,625	4
-Not part of a programme-	Boichoko Creche	Department of Social Deve	NW	Dr RS Mompoti	Naledi (NW)	R 188,067	R 47,017	10
Early Childhood Developme	GREEN HILLS ECD SENTT	Department of Social Deve	NW	Dr RS Mompoti	Mamusa	R 29,052	R 9,684	14
Home Community Based Ca	SAINTS CARE GIVERS	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 177,300	R 118,200	16
Early Childhood Developme	MmabanaKgothlang ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 64,800	R 35,100	8
Home Community Based Ca	Conditional Grant Caregivers -	Department of Social Deve	NW	Bojanala	Rustenburg	R 849,600	R 212,400	59
Home Community Based Ca	Conditional Grant Caregivers -	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 28,800	R 7,200	2
Home Community Based Ca	Tlhomamang Family Care Cen	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 65,700	R 16,425	13
Home Community Based Ca	Sirologang Trauma Centre	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 438,500	R 52,500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	IKAELELO ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 56,400	R 35,000	4
Early Childhood Developme	MODIMONG CRECHE	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 99,000	R 42,960	5
Home Community Based Ca	Love Ministry Home Based C	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 278,400	R 208,800	27
Home Community Based Ca	Lomanyaneng Community Aid	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 410,400	R 245,100	32
Home Community Based Ca	Kgothatsanang Organisation	Department of Social Deve	NW	Bojanala	Moretele	R 278,400	R 214,500	21
Home Community Based Ca	Tlhokomelo Home Based Care	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 139,200	23
Early Childhood Developme	HAPPY DAY CRECHE	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 16,800	R 9,200	9
Learnership	NYS RATLOU	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 429,000	R 429,000	25
Learnership	MASUPATSELA MERA FONG	Department of Social Deve	NW	Dr Kenneth Kaunda	Merafong City	R 264,000	R 214,000	11
Home Community Based Ca	Kopano Care Group	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 278,400	R 69,600	19
Early Childhood Developme	MPEPU-NNAKA ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 32,352	R 29,672	9
Early Childhood Developme	MMAMOTSAMAI ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 24,000	R 20,000	3
Home Community Based Ca	Social Auxilliary Workers - Kl	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 2,568,000	R 1,926,000	107
Early Childhood Developme	TSHOLANANG DAY CARE	Department of Social Deve	NW	Bojanala	Rustenburg	R 36,000	R 24,000	4
Early Childhood Developme	RANONE ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 4,824	R 2,904	4
Early Childhood Developme	FOLANG DISABILITY CAR	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 49,368	R 16,456	5
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 168,000	R 126,000	7
Early Childhood Developme	LOERENG LE SA ITSOSA C	Department of Social Deve	NW	Bojanala	Madibeng	R 35,400	R 43,600	12
Home Community Based Ca	Social Auxiliary Workers - Ve	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 456,000	R 342,000	19
Early Childhood Developme	Ipeleng Day Care Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 22,800	R 16,300	3
Early Childhood Developme	ITUMELENG CRECHE	Department of Social Deve	NW	Bojanala	Madibeng	R 36,000	R 24,951	8
Home Community Based Ca	Conditional Grant Social Auxi	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 192,000	R 144,000	8
Early Childhood Developme	MOLALE DAY CARE CENT	Department of Social Deve	NW	Dr RS Mompoti	Molopo	R 18,000	R 10,500	3
Early Childhood Developme	Ethol Day Care Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 24,000	R 15,500	3
Early Childhood Developme	IKAGENG EARLY LEARNI	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 30,000	R 17,500	4
Learnership	MASUPATSELA MOLOPO	Department of Social Deve	NW	Dr RS Mompoti	Molopo	R 336,000	R 280,000	14
Early Childhood Developme	MARANATHA COMMUNIT	Department of Social Deve	NW	Dr RS Mompoti	Lekwa-Teemane	R 92,400	R 30,800	8
Early Childhood Developme	Setlhabaneng E L C	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 60,600	R 25,250	6
Early Childhood Developme	THOTENG E.L.C	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 64,800	R 55,200	6
Early Childhood Developme	TLAMELANG DAYCARE C	Department of Social Deve	NW	Bojanala	Moretele	R 5,200	R 4,000	2
Early Childhood Developme	TLHALOGANYANG E.L.C	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 44,400	R 27,850	6
Early Childhood Developme	MMADIRA DAY CARE CE	Department of Social Deve	NW	Bojanala	Moretele	R 22,800	R 14,800	4
Early Childhood Developme	Keneilwe Early Learning Cent	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 18,000	R 10,500	2
Early Childhood Developme	NEW HOPE EARLY LEARN	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 19,200	R 11,600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Learnership	NYS MAQUASSIE HILLS	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 858,000	R 429,000	48
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 72,000	R 36,000	3
Early Childhood Developme	Tlotlo Early Learning Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 45,600	R 33,800	6
Early Childhood Developme	Tshwaraganang Day care Cent	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 18,000	R 18,000	5
Early Childhood Developme	Thusano Educate Centre	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 13,860	R 8,778	4
Early Childhood Developme	Morongwa-Thuto Early Learni	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 50,400	R 35,100	6
Early Childhood Developme	Mmelegi ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 88,440	R 43,640	10
Early Childhood Developme	MESO ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 12,240	R 11,580	4
Early Childhood Developme	Legato Pre School	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 15,000	R 7,400	6
Early Childhood Developme	BOITSHEPO	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 36,611	R 19,516	6
Early Childhood Developme	MAITEKO ELC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 26,400	R 6,600	3
Early Childhood Developme	KARABELO PLACE OF CA	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 33,600	R 19,000	4
School Nutrition Programme	Tswarangthata	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 173,311	R 89,151	2
Early Childhood Developme	MPONTSHETSELA E.L.C	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 98,400	R 43,600	5
Home Community Based Ca	Ba-Leema Tshwaragano Hom	Department of Social Deve	NW	Bojanala	Rustenburg	R 278,400	R 145,800	24
Home Community Based Ca	Legae Enrichment Centre	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 44,400	R 11,100	11
Learnership	MASUPATSELA	Department of Social Deve	NW	Central	Mafikeng	R 1,176,000	R 392,000	49
Early Childhood Developme	KOKETSO EARLY LEARNI	Department of Social Deve	NW	Bophirima	Kagisano	R 38,400	R 12,800	3
Early Childhood Developme	TSETSE EARLY LEARNIN	Department of Social Deve	NW	Central	Mafikeng	R 14,364	R 4,788	3
Early Childhood Developme	THARI CRECHE	Department of Social Deve	NW	Central	Ditsobotla	R 11,952	R 3,984	6
Early Childhood Developme	LAPENG DAY CARE	Department of Social Deve	NW	Bojanala	Rustenburg	R 10,800	R 9,600	6
Early Childhood Developme	ITHEMBALETHU CHILD C	Department of Social Deve	NW	Bojanala	Rustenburg	R 45,360	R 15,120	7
Early Childhood Developme	RAMOLOPE ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 6,696	R 7,749	4
Early Childhood Developme	THUSA SETSHABA ELC	Department of Social Deve	NW	Bojanala	Moretele	R 6,000	R 2,000	1
Early Childhood Developme	Eternal Life Pre-School	Department of Social Deve	NW	Bophirima	Kagisano	R 22,800	R 13,300	3
Learnership	MASUPATSELA MAHIKEN	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 1,200,000	R 588,000	50
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 96,000	R 72,000	4
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 120,000	R 90,000	5
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Bojanala	Moses Kotane	R 96,000	R 72,000	4
Early Childhood Developme	MORALO ELC	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 81,600	R 49,012	4
Early Childhood Developme	PHAPOSANE DCC	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 38,400	R 12,800	4
Early Childhood Developme	ITHEMBALAM CRECHE	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 45,000	R 36,450	11
Early Childhood Developme	YA RONA PRE - SCHOOL	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 14,400	R 5,550	4
Home Community Based Ca	LoveLife Conditional Grant G	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 331,200	R 248,400	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 384,000	R 288,000	16
Early Childhood Developme	RETHABILE EDU -CARE C	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 24,528	R 12,766	7
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Bojanala	Moretele	R 144,000	R 108,000	6
Early Childhood Developme	Reagodisa Day Care Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 32,400	R 27,000	4
Early Childhood Developme	MODIKELE TODDLERS DC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 22,800	R 29,200	9
Home Community Based Ca	Conditional Grant Social Auxi	Department of Social Deve	NW	Dr RS Mompoti	Lekwa-Teemane	R 24,000	R 18,000	1
Early Childhood Developme	LAPOLOGA DAY CARE CE	Department of Social Deve	NW	Bojanala	Rustenburg	R 28,800	R 28,800	4
Home Community Based Ca	Social Auxiliary Workers - Ma	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 456,000	R 342,000	19
Early Childhood Developme	GOFAONE EARLY LEARNI	Department of Social Deve	NW	Bojanala	Madibeng	R 8,280	R 6,600	6
Learnership	MASUPATSELA MORETEL	Department of Social Deve	NW	Bojanala	Moretele	R 360,000	R 294,000	15
Early Childhood Developme	RETLADIRA EARLY LEAR	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 26,400	R 22,000	4
Early Childhood Developme	OESI DAY CARE	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 24,000	R 12,500	4
Early Childhood Developme	NKGODISE CRECHE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 40,200	R 22,940	6
Early Childhood Developme	KGATELOPELE CRECHE	Department of Social Deve	NW	Dr RS Mompoti	Lekwa-Teemane	R 57,600	R 33,600	10
Early Childhood Developme	REFILWEMOEMEDI CREC	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 57,600	R 48,000	6
Early Childhood Developme	BARAKILE E.L.C	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 6,000	R 5,000	2
Early Childhood Developme	Boiteko Day Care	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 44,400	R 35,500	5
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Bojanala	Moses Kotane	R 144,000	R 108,000	6
Early Childhood Developme	Ikageng Comm. Pre School	Department of Social Deve	NW	Bojanala	Madibeng	R 15,360	R 5,120	9
Early Childhood Developme	TSHEDIMOSETSO ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 105,600	R 51,700	6
Early Childhood Developme	Tlhaping E L C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 40,800	R 32,110	5
Early Childhood Developme	BONTLENYANE E .L.C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 48,000	R 28,000	5
Early Childhood Developme	KGODISO EARLY LEARNI	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 63,600	R 49,400	7
Early Childhood Developme	IPELEGENG CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 20,400	R 14,000	6
Early Childhood Developme	MOSIMEGI EARLY LEARN	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 33,600	R 11,200	4
Early Childhood Developme	BOPAGANANG CRECHE	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 38,400	R 12,800	5
Early Childhood Developme	Ratanang C Creche	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 44,783	R 40,659	9
Early Childhood Developme	IPONTSHENG E.L.C	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 40,380	R 37,040	5
Early Childhood Developme	Koketso Early Learning Centr	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 38,400	R 31,100	3
Learnership	MASUPATSELA MAQUASS	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 432,000	R 354,000	18
Early Childhood Developme	FATLHOSANG BANA EDU-	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 81,600	R 27,200	5
Drop in Centre Programme	Kgakala Dropping Center	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 277,200	R 201,900	20
Early Childhood Developme	HEIDI PRE - SCHOOL	Department of Social Deve	NW	Dr RS Mompoti	Naledi (NW)	R 223,495	R 111,749	10
School Nutrition Programme	GANYESA PRIMARY SCH	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 9,600	R 13,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Conditional Grant Caregivers -	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 288,000	R 72,000	20
Home Community Based Ca	Conditional Grant Caregivers -	Department of Social Deve	NW	Bojanala	Moretele	R 288,000	R 72,000	20
Home Community Based Ca	Mothutlung Network against	Department of Social Deve	NW	Bojanala	Madibeng	R 1,379,858	R 344,965	8
Home Community Based Ca	Lethabile Network against Ch	Department of Social Deve	NW	Bojanala	Madibeng	R 174,000	R 43,500	6
Home Community Based Ca	Thusano Home Based Care	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 46,500	14
Early Childhood Developme	ITSOENG COMMUNITY C	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 8,147	R 6,110	8
Home Community Based Ca	Relebogile Care and Support	Department of Social Deve	NW	Bojanala	Moretele	R 278,400	R 207,700	23
Early Childhood Developme	THUSO GO BOTLHE ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 31,200	R 17,900	5
Early Childhood Developme	VUYANI PRE- SCHOOL	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 22,800	R 25,150	10
Early Childhood Developme	Itsoseng ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 39,456	R 37,950	3
Early Childhood Developme	NTUTUBOLLE CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 38,400	R 40,200	6
Early Childhood Developme	IPELEGENG ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 54,000	R 18,000	5
Home Community Based Ca	Ema o Dire Multy Project	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 208,800	21
Home Community Based Ca	Saints Caregivers	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 265,200	R 197,700	21
Early Childhood Developme	THUTO-TLHAGO ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 46,800	R 15,600	5
Home Community Based Ca	Conditional Grant Social Auxi	Department of Social Deve	NW	Bojanala	Madibeng	R 96,000	R 48,000	4
Home Community Based Ca	Conditional Grant Social Auxi	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 72,000	R 54,000	3
Early Childhood Developme	BAKWENA KAGISO CREC	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 12,384	R 7,728	4
Early Childhood Developme	Archy Early Learning	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 31,200	R 40,100	6
Early Childhood Developme	MMELEGI SETSHEGO DAY	Department of Social Deve	NW	Bojanala	Rustenburg	R 14,400	R 10,800	4
Early Childhood Developme	MEDIRWE ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 8,784	R 11,298	7
Early Childhood Developme	TEBOGO DAY CARE CENT	Department of Social Deve	NW	Dr RS Mompoti	Molopo	R 21,000	R 15,400	3
Early Childhood Developme	SESOBE E.L.C	Department of Social Deve	NW	Bojanala	Moses Kotane	R 24,000	R 17,600	4
Early Childhood Developme	NTATAISE ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 62,400	R 20,800	3
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Bojanala	Madibeng	R 144,000	R 108,000	6
Early Childhood Developme	GAONTEBALEELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 20,088	R 15,876	3
Early Childhood Developme	PHATSIMA EARLY LEARN	Department of Social Deve	NW	Bojanala	Rustenburg	R 67,800	R 58,600	6
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 168,000	R 126,000	7
Home Community Based Ca	Social Auxiliary Workers - Pot	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 384,000	R 288,000	16
Home Community Based Ca	Social Auxiliary Workers - Ma	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 480,000	R 360,000	20
Early Childhood Developme	BOITUMELO DAY CARE C	Department of Social Deve	NW	Bojanala	Rustenburg	R 36,000	R 24,000	11
Learnership	MASUPATSELA RATLOU S	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 384,000	R 224,000	16
Learnership	MASUPATSELA TSWAING	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 552,000	R 322,000	23
Early Childhood Developme	ITIRELENG PRE-SCHOOL	Department of Social Deve	NW	Bojanala	Madibeng	R 44,711	R 45,051	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	EMMANUEL E.L.C	Department of Social Deve	NW	Bojanala	Madibeng	R 14,400	R 8,400	9
Home Community Based Ca	Social Auxiliary Workers - Ma	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 3,648,000	R 2,736,000	152
Home Community Based Ca	Good Samaritans Crisis Centre	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 677,000	R 36,000	10
Early Childhood Developme	TSHWARA OTIISE CRECH	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 58,800	R 29,500	7
Early Childhood Developme	Lorato Early Learning Center	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 24,000	R 20,000	3
Early Childhood Developme	Kefentse Kalajie Pre School	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 51,000	R 30,400	10
Early Childhood Developme	ELISAH LEARNING CENTR	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 40,000	R 31,333	6
Early Childhood Developme	REABONA	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 27,000	R 24,300	4
Early Childhood Developme	Tiisetso Day Care	Department of Social Deve	NW	Bojanala	Madibeng	R 40,800	R 36,100	9
Early Childhood Developme	REATLEGILE CRECH	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 76,800	R 49,300	7
Early Childhood Developme	REAGOLA CRECHE	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 64,800	R 45,900	5
Home Community Based Ca	Reatlegile HCBC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 139,200	23
Home Community Based Ca	Conditional Grant Caregivers -	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 504,000	R 126,000	21
Early Childhood Developme	TLAMELANG CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 54,000	R 45,000	5
Home Community Based Ca	Aganang Community Centre	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 533,206	R 133,302	6
Early Childhood Developme	Tataisang Early Learning Cent	Department of Social Deve	NW	Bojanala	Moses Kotane	R 25,620	R 19,940	6
Home Community Based Ca	Kosh Crisis Centre	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,000	R 7,500	1
Home Community Based Ca	Boitumelong Support Group	Department of Social Deve	NW	Dr RS Mompoti	Lekwa-Teemane	R 278,400	R 59,700	17
Early Childhood Developme	KHAYA TSHEPO	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 48,877	R 16,292	8
Home Community Based Ca	Tshireletso Community Care	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 278,400	R 168,900	21
Early Childhood Developme	ONNELENN CRECHE	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 54,000	R 18,000	3
Home Community Based Ca	Bakwena Ba Mogopa Home B	Department of Social Deve	NW	Bojanala	Rustenburg	R 278,400	R 195,000	21
Home Community Based Ca	Ithuteng Home Based Care	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 278,400	R 214,800	22
Home Community Based Ca	Tshireletsego Care & Support	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 278,400	R 214,800	21
Early Childhood Developme	BOITEKO ELC	Department of Social Deve	NW	Dr RS Mompoti	Greater Taung	R 4,800	R 2,800	3
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 144,000	R 108,000	6
Home Community Based Ca	Conditional Grant Social Aux	Department of Social Deve	NW	Bojanala	Moretele	R 120,000	R 90,000	5
Home Community Based Ca	Mmoledi Care Centre	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 70,950	R 17,738	19
Early Childhood Developme	MATSHEKA PRE SCHOOL	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 29,304	R 21,090	4
Home Community Based Ca	Uitkyk Care Givers	Department of Social Deve	NW	Bojanala	Moses Kotane	R 186,000	R 185,700	21
Early Childhood Developme	Leutlwetse ECD Centre and H	Department of Social Deve	NW	Bojanala	Madibeng	R 225,600	R 173,700	17
Home Community Based Ca	Tshwaraganang Le Unicef	Department of Social Deve	NW	Bojanala	Madibeng	R 225,600	R 117,600	17
Home Community Based Ca	Place of Hope Home Based Ca	Department of Social Deve	NW	Bojanala	Madibeng	R 252,000	R 204,600	23
Home Community Based Ca	Are Direng Caregivers	Department of Social Deve	NW	Bojanala	Moretele	R 278,400	R 197,100	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Rorisang Men & Youth Devel	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 278,400	R 214,800	21
Home Community Based Ca	Conditional Grant Social Auxil	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 168,000	R 126,000	7
Home Community Based Ca	Conditional Grant Social Auxil	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 48,000	R 36,000	2
Home Community Based Ca	Conditional Grant Social Auxil	Department of Social Deve	NW	Bojanala	Rustenburg	R 120,000	R 90,000	5
Home Community Based Ca	Conditional Grant Social Auxil	Department of Social Deve	NW	Bojanala	Moses Kotane	R 48,000	R 36,000	2
Learnership	MASUPATSELA KAGISAN	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 528,000	R 431,000	22
Home Community Based Ca	Conditional Grant Social Auxil	Department of Social Deve	NW	Dr RS Mompoti	Naledi (NW)	R 24,000	R 18,000	1
Early Childhood Developme	LEGAE LA BANA DAY CA	Department of Social Deve	NW	Bojanala	Moretele	R 9,000	R 3,000	2
Home Community Based Ca	LoveLife Conditional Grant G	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 388,800	R 291,600	27
Early Childhood Developme	LETHABONG COMMUNIT	Department of Social Deve	NW	Bojanala	Rustenburg	R 33,000	R 33,000	7
Early Childhood Developme	LEKUTU LITTLE HOUSE C	Department of Social Deve	NW	Bojanala	Moses Kotane	R 8,400	R 9,000	4
Home Community Based Ca	Assistant Community Develop	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 144,000	R 108,000	6
Early Childhood Developme	KOPANO EARLY LEARNIN	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 19,200	R 14,800	4
Early Childhood Developme	MPHE BANA CHILD CARE	Department of Social Deve	NW	Bojanala	Rustenburg	R 28,800	R 22,350	6
Early Childhood Developme	IPELEGEENG DAY CARE	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 38,400	R 12,800	6
Early Childhood Developme	NTLOGELENG MASAKHA	Department of Social Deve	NW	Bojanala	Madibeng	R 38,400	R 38,000	3
Early Childhood Developme	LITTLE FLOWERS EARL	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,000	R 32,700	5
Early Childhood Developme	SEMAKALENG DAY CARE	Department of Social Deve	NW	Bojanala	Moretele	R 7,800	R 2,600	2
Early Childhood Developme	Mmarona E L C	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 32,400	R 27,000	4
Home Community Based Ca	Conditional Grant Social Auxil	Department of Social Deve	NW	Dr RS Mompoti	Kagisano	R 72,000	R 54,000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 144

Government Sector : Social

Department : Department of Sports, Arts and Culture

Number of Projects : 20

Average
manual workers
daily wage rate:

R 60.00

Totals : R 4,474,800 R 3,214,500 309

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Mass Participation Tswaing Se	Department of Sports, Arts	NW	Ngaka Modiri Molema	Tswaing	R 259,200	R 194,400	17
Siyadlala Mass Participation	Mass Participation Greater Ta	Department of Sports, Arts	NW	Dr RS Mompoti	Greater Taung	R 345,600	R 259,200	22
Siyadlala Mass Participation	Mass Participation Kagisano S	Department of Sports, Arts	NW	Dr RS Mompoti	Kagisano	R 316,800	R 237,600	21
Siyadlala Mass Participation	Mass Participation Ramotsher	Department of Sports, Arts	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 187,200	R 140,400	12
Siyadlala Mass Participation	Mass Participation Ventersdor	Department of Sports, Arts	NW	Dr Kenneth Kaunda	Ventersdorp	R 187,200	R 140,400	12
Siyadlala Mass Participation	Mass Participation Madibeng	Department of Sports, Arts	NW	Bojanala	Madibeng	R 208,800	R 156,600	14
Siyadlala Mass Participation	Mass Participation Maquassi	Department of Sports, Arts	NW	Dr Kenneth Kaunda	Maquassi Hills	R 360,000	R 253,800	24
Siyadlala Mass Participation	Mass Participation Ratlou Ser	Department of Sports, Arts	NW	Ngaka Modiri Molema	Ratlou	R 230,400	R 115,200	16
Siyadlala Mass Participation	Mass Participation Mafikeng S	Department of Sports, Arts	NW	Ngaka Modiri Molema	Mafikeng	R 374,400	R 280,800	33
Siyadlala Mass Participation	Mass Participation Mose Kota	Department of Sports, Arts	NW	Bojanala	Moses Kotane	R 93,600	R 70,200	6
-Not part of a programme-	Mass Participation Molopo Se	Department of Sports, Arts	NW	Dr RS Mompoti	Molopo	R 122,400	R 61,200	8
Siyadlala Mass Participation	Mass Participation Kgetleng S	Department of Sports, Arts	NW	Bojanala	Kgetlengrivier	R 136,800	R 102,600	9
Siyadlala Mass Participation	Mass Participation Naledi Ser	Department of Sports, Arts	NW	Dr RS Mompoti	Naledi (NW)	R 180,000	R 135,000	12
Siyadlala Mass Participation	Mass Participation Lekwa-Tee	Department of Sports, Arts	NW	Dr RS Mompoti	Lekwa-Teemane	R 180,000	R 135,000	12
Siyadlala Mass Participation	Mass Participation Mamusa Se	Department of Sports, Arts	NW	Dr RS Mompoti	Mamusa	R 223,200	R 167,400	15
Siyadlala Mass Participation	Mass Participation Tlokwe Ser	Department of Sports, Arts	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 274,800	R 191,100	17
Siyadlala Mass Participation	Mass Participation Ditsobotla	Department of Sports, Arts	NW	Ngaka Modiri Molema	Ditsobotla	R 144,000	R 108,000	19
Siyadlala Mass Participation	Mass Participation Rustenburg	Department of Sports, Arts	NW	Bojanala	Rustenburg	R 175,200	R 116,400	9
Siyadlala Mass Participation	Mass Participation Matlosane	Department of Sports, Arts	NW	Dr Kenneth Kaunda	City of Matlosana	R 223,200	R 167,400	15
Siyadlala Mass Participation	Mass Participation Moretele S	Department of Sports, Arts	NW	Bojanala	Moretele	R 252,000	R 181,800	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 145

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 1

Average
manual workers
daily wage rate:

R 30.00

Totals :

R 561,600	R 140,400	39
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kgetleng sub district	Department of Public Work	NW	Bojanala	Kgetlengrivier	R 561,600	R 140,400	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 146

Government Sector : Social

Department : North-West Social - No Department Name

Number of Projects : 21

Average
manual workers
daily wage rate:

R 31.19

Totals : R 4,219,640 R 1,054,206 244

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Aganang Support Network	North-West Social - No De	NW	Dr Kenneth Kaunda	City of Matlosana	R 432,000	R 54,000	15
Early Childhood Developme	RULAGANYANG PRE SCH	North-West Social - No De	NW	Dr Kenneth Kaunda	Maquassi Hills	R 91,200	R 22,800	5
Early Childhood Developme	TOKOLOGO CRECHE	North-West Social - No De	NW	Dr Kenneth Kaunda	Maquassi Hills	R 78,000	R 19,500	6
Home Community Based Ca	Danville Home Based Care	North-West Social - No De	NW	Ngaka Modiri Molema	Mafikeng	R 302,400	R 50,400	12
Early Childhood Developme	NANDI'S CHILDCARE CEN	North-West Social - No De	NW	Bojanala	Rustenburg	R 51,660	R 12,951	4
Home Community Based Ca	Davidkantnagel	North-West Social - No De	NW	Bojanala	Moses Kotane	R 36,000	R 18,000	5
Home Community Based Ca	Fathogang Youth Support Or	North-West Social - No De	NW	Dr RS Mompoti	Greater Taung	R 79,200	R 39,600	12
Learnership	NATIONAL YOUTH SERVI	North-West Social - No De	NW	Dr RS Mompoti	Mamusa	R 864,150	R 240,240	55
Early Childhood Developme	JACK AND JILL PRE SCHO	North-West Social - No De	NW	Dr Kenneth Kaunda	City of Matlosana	R 46,200	R 7,700	7
Early Childhood Developme	LETLHABILE COMMUNIT	North-West Social - No De	NW	Bojanala	Madibeng	R 23,772	R 11,886	6
Home Community Based Ca	Lethabile Community Helath	North-West Social - No De	NW	Bojanala	Madibeng	R 66,000	R 34,500	5
Home Community Based Ca	Danville Home Based Care	North-West Social - No De	NW	Ngaka Modiri Molema	Mafikeng	R 302,400	R 72,000	20
Home Community Based Ca	Hospice	North-West Social - No De	NW	Dr Kenneth Kaunda	City of Matlosana	R 576,000	R 86,400	12
Home Community Based Ca	Itumeleng Drop In Centre	North-West Social - No De	NW	Dr RS Mompoti	Greater Taung	R 278,400	R 56,400	17
Early Childhood Developme	BOITHUTO	North-West Social - No De	NW	Dr RS Mompoti	Kagisano	R 18,000	R 13,200	3
Home Community Based Ca	Tsholofelo Early Learning Ce	North-West Social - No De	NW	Ngaka Modiri Molema	Mafikeng	R 304,800	R 152,400	21
Early Childhood Developme	TSOSANANG CRECHE	North-West Social - No De	NW	Bojanala	Madibeng	R 20,258	R 10,129	7
Early Childhood Developme	RETHABILE CRECHE	North-West Social - No De	NW	Dr Kenneth Kaunda	Maquassi Hills	R 61,200	R 15,300	5
Early Childhood Developme	MARANATHA COMMUNIT	North-West Social - No De	NW	Dr RS Mompoti	Lekwa-Teemane	R 45,600	R 22,800	8
Early Childhood Developme	GATELANG PELE II DCC	North-West Social - No De	NW	Bojanala	Rustenburg	R 24,000	R 6,000	4
Home Community Based Ca	Tshepang	North-West Social - No De	NW	Dr Kenneth Kaunda	City of Matlosana	R 518,400	R 108,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 147

Government Sector : Social

Department : Department of Social Development

Number of Projects : 73

Average
manual workers
daily wage rate:

R 41.03

Totals : R 73,622,036 R 26,406,799 2,087

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	DSD HCBC Programme - Mas	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 248,556	R 61,500	6
Home Community Based Ca	DSD HCBC Programme - Piet	Department of Social Deve	WC	Eden	Mossel Bay	R 222,156	R 175,200	4
Early Childhood Developme	DSD - Family in Focus / Delft	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,598,086	R 977,624	5
Home Community Based Ca	DSD HCBC Programme - Eth	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 294,756	R 98,889	7
Home Community Based Ca	DSD HCBC Programme - Yiz	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 286,836	R 93,419	12
Home Community Based Ca	DSD HCBC Programme - Atla	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 287,276	R 43,200	3
Community Development W	DSD CNDC	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 73,500	R 12,250	48
Early Childhood Developme	DSD -Family in Focus / Monta	Department of Social Deve	WC	Cape Winelands	Breede Valley	R 1,598,086	R 977,624	16
Home Community Based Ca	DSD HCBC Programme - Teh	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 215,556	R 79,680	12
Early Childhood Developme	DSD - Family in Focus / Athlo	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,598,086	R 977,624	14
Early Childhood Developme	DSD - Family in Focus / Stanf	Department of Social Deve	WC	Cape Winelands	Drakenstein	R 1,598,086	R 977,624	11
Home Community Based Ca	DSD HCBC Programme - Siza	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 192,236	R 69,659	8
Community Development W	DSD CNDC	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 151,200	R 25,200	72
EPWP Provincial	DSD Interns - Metro East	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,809,063	R 462,404	90
Early Childhood Developme	South Cape College	Department of Social Deve	WC	Eden	South Cape (Eden) DMA	R 24,474,676	R 1,678,909	238
Home Community Based Ca	DSD HCBC Programme - Hav	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 174,636	R 115,680	12
Home Community Based Ca	DSD HCBC Programme - Bell	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 336,996	R 127,809	11
EPWP Provincial	EPWP Interns - West Coast	Department of Social Deve	WC	West Coast	Saldanha Bay	R 307,320	R 128,145	22
EPWP Provincial	EPWP Interns - Metror North	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 709,412	R 111,126	51
Home Community Based Ca	DSD HCBC Programme - Mar	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 123,156	R 63,429	5
Early Childhood Developme	ECD 2011B4	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 3,150,000	R 1,575,000	219
Home Community Based Ca	DSD HCBC Programme Heav	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 133,716	R 40,629	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	DSD HCBC Programme - Lan	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 174,636	R 65,259	6
Community Development W	DSD CNDC	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,000	R 6,650	19
Community Development W	DSD CNDC	Department of Social Deve	WC	Overberg	Overberg DMA	R 22,500	R 3,750	15
Early Childhood Developme	DSD - Family in Focus / Ouds	Department of Social Deve	WC	Eden	Oudtshoorn	R 1,598,086	R 977,624	17
EPWP Provincial	EPWP Interns - Metro South	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 709,412	R 139,000	41
Early Childhood Developme	DSD - Family in Focus / Klap	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 1,731,159	R 977,624	5
Home Community Based Ca	DSD HCBC Programme - Pha	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 174,636	R 76,020	7
Home Community Based Ca	DSD HCBC Programme - Cirt	Department of Social Deve	WC	West Coast	West Coast DMA	R 235,356	R 36,240	6
Home Community Based Ca	DSD HCBC Programme - Aris	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 196,636	R 107,179	11
Home Community Based Ca	DSD HCBC Programme - At	Department of Social Deve	WC	Cape Winelands	Langeberg	R 168,036	R 18,180	7
Home Community Based Ca	DSD HCBC Programme - Mer	Department of Social Deve	WC	Eden	South Cape (Eden) DMA	R 235,356	R 48,300	5
Early Childhood Developme	ECDL42011B4	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 653,333	R 141,926	122
Early Childhood Developme	DSD - Family in Focus / Paarl	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 1,598,086	R 977,624	4
Home Community Based Ca	DSD HCBC Programme - Wit	Department of Social Deve	WC	Cape Winelands	Witzenberg	R 48,949	R 7,560	6
Early Childhood Developme	ECD 1200 Level 1	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 180,000	R 198,000	28
Home Community Based Ca	DSD HCBC Programme - St	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 181,236	R 53,709	7
Community Development W	DSD CNDC	Department of Social Deve	WC	Eden	Mossel Bay	R 19,500	R 3,250	12
Community Development W	DSD CNDC	Department of Social Deve	WC	Overberg	Theewaterskloof	R 22,500	R 3,750	15
EPWP Provincial	DSD Interns - Metro North	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,330,608	R 186,744	44
Early Childhood Developme	ECD Phakamisa	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 864,000	R 604,800	142
Home Community Based Ca	DSD HCBC Programme - Her	Department of Social Deve	WC	Cape Winelands	Langeberg	R 253,836	R 114,219	8
Early Childhood Developme	DSD - Family in Focus / Franc	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 1,598,086	R 977,624	5
Community Development W	DSD CNDC	Department of Social Deve	WC	West Coast	West Coast DMA	R 13,500	R 2,250	9
Early Childhood Developme	DSD Family in Focus / Murra	Department of Social Deve	WC	Central Karoo	Beaufort West	R 1,598,086	R 977,624	14
Early Childhood Developme	DSD ECD - ECD Assistants P	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,480,000	R 2,262,000	203
Home Community Based Ca	DSD HCBC Programme - Pha	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,516	R 32,580	3
Early Childhood Developme	DSD - Family in Focus / Laing	Department of Social Deve	WC	Central Karoo	Laingsburg	R 1,598,086	R 1,027,624	14
Early Childhood Developme	DSD - Family in Focus	Department of Social Deve	WC	Eden	Oudtshoorn	R 1,598,086	R 977,624	5
Community Development W	DSD CNDC	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 5,000	20
Community Development W	DSD CNDC	Department of Social Deve	WC	West Coast	Saldanha Bay	R 37,500	R 6,250	25
EPWP Provincial	EPWP Interns	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 709,412	R 193,823	54
Early Childhood Developme	DSD - Family in Focus / Atlant	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,598,086	R 977,624	10
Home Community Based Ca	DSD HCBC Programme - Sou	Department of Social Deve	WC	Eden	Oudtshoorn	R 202,356	R 86,889	5
EPWP Provincial	DSD Interns - Cape Winelands	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 1,123,625	R 249,743	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	DSD HCBC Programme - Kw	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 174,636	R 50,400	7
Home Community Based Ca	DSD HCBC Programme - Wo	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 117,645	R 78,430	4
Community Development W	DSD CNDC	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,800	R 2,800	8
Early Childhood Developme	DSD HCBC Programme - Mas	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 183,876	R 83,220	8
Early Childhood Developme	DSD - Family in Focus / Saron	Department of Social Deve	WC	Cape Winelands	Drakenstein	R 1,598,086	R 977,624	2
Community Development W	DSD CNDC	Department of Social Deve	WC	Eden	Oudtshoorn	R 21,000	R 3,250	14
Home Community Based Ca	DSD HCBC Programme - Abi	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 116,556	R 58,278	4
Home Community Based Ca	DSD HCBC Programme Sothe	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,940	R 151,680	18
Early Childhood Developme	DSD - Family in Focus / Mitc	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,598,086	R 977,624	20
Home Community Based Ca	DSD HCBC Programme - Bibl	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 185,636	R 79,560	8
Home Community Based Ca	DSD HCBC Programme - Yab	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 397,188	R 228,310	29
Home Community Based Ca	DSD HCBC Programme - Ichi	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 177,276	R 95,019	12
Home Community Based Ca	DSD HCBC Programme - We	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 185,636	R 75,339	4
EPWP Provincial	EPWP Interns	Department of Social Deve	WC	Eden	George	R 709,412	R 190,080	124
Early Childhood Developme	DSD - Family in Focus / Welli	Department of Social Deve	WC	Cape Winelands	Drakenstein	R 1,598,086	R 977,624	1
Early Childhood Developme	DSD - Family in Focus / Beau	Department of Social Deve	WC	Central Karoo	Beaufort West	R 1,598,086	R 977,624	11
Community Development W	DSD CNDC	Department of Social Deve	WC	Cape Winelands	Stellenbosch	R 19,500	R 3,250	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 148

Government Sector : Social

Department : Western Cape Social - No Department Name

Number of Projects : 19

Average
manual workers
daily wage rate:

R 41.84

Totals : R 2,157,502,351 R 17,830,104 1,926

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	National EPWP Incetive Grant	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,237,714	R 339,052	73
Early Childhood Developme	Phakama/Boland	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,765,000	R 1,054,800	158
Early Childhood Developme	Phakamisa/South Cape Colleg	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,117,000	R 666,000	90
Home Community Based Ca	National EPWP Incentive Gra	Western Cape Social - No	WC	Overberg	Overberg DMA	R 1,237,714	R 184,090	42
Early Childhood Developme	Phakamisa ECD: West Coast	Western Cape Social - No	WC	West Coast	Saldanha Bay	R 1,117,000	R 774,000	90
-Not part of a programme-	110 DOH-Pharmacist Assistan	Western Cape Social - No	WC	Eden	South Cape (Eden) DMA	R 2,485,250	R 754,300	108
Home Community Based Ca	National EPWP Incentive Gra	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,237,714	R 384,144	77
-Not part of a programme-	DATA CAPTURERS 11/12	Western Cape Social - No	WC	Eden	South Cape (Eden) DMA	R 2,328,000	R 330,600	142
Early Childhood Developme	Phakamisa/Mitchell's Plain Ca	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 612,333	R 478,800	33
Home Community Based Ca	National EPWP incentive gran	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,237,714	R 216,672	39
National School Nutrition	National School Nutrition Pro	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,131,520,035	R 8,860,590	481
Home Community Based Ca	National EPWP incentive gran	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,237,714	R 228,627	57
Home Community Based Ca	National EPWP Incetive Grant	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,237,714	R 276,583	55
Home Community Based Ca	National EPWP Incentive Gra	Western Cape Social - No	WC	Cape Winelands	Langeberg	R 1,237,714	R 279,735	40
-Not part of a programme-	EPWP :Data Capturer Project	Western Cape Social - No	WC	Central Karoo	Central Karoo DMA	R 5,132,400	R 1,935,900	156
Early Childhood Developme	Phakamisa/Muizenburg Camp	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 612,333	R 478,800	31
-Not part of a programme-	DoH 120 ASSISTANT TO A	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 16,910	79
-Not part of a programme-	100 DOH_HR and FINANCE:	Western Cape Social - No	WC	Overberg	Overstrand	R 912,000	R 237,500	92
-Not part of a programme-	ECD Phakamisa: Northlink	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,117,000	R 333,000	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 149

Government Sector : Social

Department : Western Cape Department of Education

Number of Projects : 20

Average
manual workers
daily wage rate:

R 73.50

Totals : R 26,820,333 R 10,008,638 2,378

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	ECD2011 B4	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,400,000	R 736,510	100
Early Childhood Developme	ECD 700L4NLPAROW	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 466,383	86
Early Childhood Developme	CCT ECD2220 Level5	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 620,600	239
Early Childhood Developme	CCT ECD2220 Level4	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 608,400	205
Early Childhood Developme	West Coast College-ECD L22	Western Cape Department	WC	West Coast	West Coast DMA	R 750,000	R 329,770	93
Early Childhood Developme	ECD950L4NLWING	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 767,407	145
Early Childhood Developme	ECDPHAKAMISAL1GOOD	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 540,000	R 86,220	91
-Not part of a programme-	Phakamisa/CCT	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,117,000	R 333,000	90
Early Childhood Developme	ECD 2220 L5NL PAROW	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 408,333	R 215,485	216
Early Childhood Developme	ECD 2220L4NLPAROW	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 211,529	177
Early Childhood Developme	ECD 180 level 1 practitioners	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 180,000	R 41,500	30
Early Childhood Developme	ECD 700 L4- West Cost Colle	Western Cape Department	WC	West Coast	Swartland	R 660,000	R 321,390	52
Early Childhood Developme	West Coast College ECD 180	Western Cape Department	WC	West Coast	Swartland	R 324,000	R 232,440	30
Early Childhood Developme	CCT ECD700 Level 4	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,100,000	R 806,275	162
Early Childhood Developme	ECD Phakamisa Level1 Incent	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 540,000	R 551,180	90
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	Swartland	R 1,080,000	R 431,940	77
Early Childhood Developme	West Coast College - ECD 12	Western Cape Department	WC	West Coast	West Coast DMA	R 2,016,000	R 1,092,860	138
Early Childhood Developme	Phakamisa:Good Hope	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,765,000	R 824,400	88
Early Childhood Developme	CCT ECD1200 Level 4	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,080,000	R 858,638	218
Early Childhood Developme	West Coast College ECD 700	Western Cape Department	WC	West Coast	Swartland	R 660,000	R 472,710	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 150

Government Sector : Social

Department : Western Cape Provincial Government

Number of Projects : 1

Average
manual workers
daily wage rate:

R 30.00

Totals :

R 310,068	R 310,068	99
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Community Work Programme	Western Cape Provincial G	WC	Cape Winelands	Witzenberg	R 310,068	R 310,068	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 151

Government Sector : Social

Department : Department of Community Safety

Number of Projects : 4

Average
manual workers
daily wage rate:

R 30.00

Totals : R 36,000,000 R 2,052,452 862

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Community Safety School Pro	Department of Community	WC	West Coast	West Coast DMA	R 9,000,000	R 61,720	17
Community Safety	Community Safety School Pro	Department of Community	WC	Eden	South Cape (Eden) DMA	R 9,000,000	R 80,967	16
Community Safety	Community Safety School Pro	Department of Community	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,000,000	R 1,719,003	791
Community Safety	Community Safety School Pro	Department of Community	WC	Cape Winelands	Breede River (Cape Winelan	R 9,000,000	R 190,762	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 152

Government Sector : Social

Department : Department of Cultural Affairs and Sport

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 11,062,000	R 10,376,079	281
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	MOD SPORT	Department of Cultural Aff	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,062,000	R 10,376,079	281

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : National and Provincial Departments

Annexure F 153

Government Sector : Social

Department : Provincial Treasury

Number of Projects : 2

Average manual workers daily wage rate: R 60.00
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Totals :	R 328,856	R 108,800	10
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	DSD HCBC Programme - Eng	Provincial Treasury	WC	Overberg	Overberg DMA	R 215,556	R 54,300	5
Home Community Based Ca	DSD HCBC Programme - Co	Provincial Treasury	WC	City of Cape Town Metro	City of Cape Town Metro	R 113,300	R 54,500	5