



## Annexure G2

### Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 December 2011) Report: District Municipalities and Metros per Province

Sub Totals	1275	R 32.7 bn	R 2.1 bn	25,948	22.74	98,312	98,312	49%	38%	0.083%	R 93	R 539.5 m
Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training. (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
<b>Eastern Cape</b>	<b>300</b>	<b>R 2,377,762,199</b>	<b>R 487,417,876</b>	<b>4,491</b>	<b>0.00</b>	<b>24,320</b>	<b>24,320</b>	<b>48%</b>	<b>35%</b>	<b>0.000</b>	<b>R 81</b>	<b>R 72,812,553</b>
Alfred Nzo	10	R 144,655,042	R 9,511,810	495	0.00	2,263	2,263	54%	32%	0.001	R 63.80	R 5,127,927
Amatole	64	R 295,569,228	R 120,043,086	462	0.00	2,550	2,550	47%	32%	0.000	R 80.75	R 8,376,887
Cacadu	7	R 14,804,915	R 4,007,173	51	0.00	146	146	54%	24%		R 85.97	R 1,006,105
Chris Hanani	51	R 524,065,433	R 90,499,814	780	0.00	7,278	7,278	45%	29%		R 97.25	R 15,908,522
Nelson Mandela Bay Metro	123	R 1,083,857,388	R 192,714,461	1,871	0.00	8,407	8,407	46%	43%	0.000	R 98.84	R 30,484,825
O.R.Tambo	36	R 261,720,958	R 65,023,173	623	0.00	2,763	2,763	55%	29%	0.001	R 70.86	R 9,059,391
Ukhahlamba	9	R 53,089,235	R 5,618,360	210	0.00	913	913	55%	31%		R 67.22	R 2,848,897
<b>Northern Cape</b>	<b>6</b>	<b>R 22,309,811</b>	<b>R 1,854,726</b>	<b>16</b>	<b>0.00</b>	<b>112</b>	<b>112</b>				<b>R 91</b>	<b>R 282,600</b>
Frances Baard	2	R 1,700,000	R 151,930	8	0.00	37	37	41%	46%		R 80.00	R 147,720
Kgalagadi	1	R 2,000,000	R 323,257	0	0.00	22	22	82%	27%		R 75.00	R 3,300
Pixley ka Seme	1	R 80,000	R 68,970	4	0.00	15	15	33%	33%		R 65.00	R 66,820
Siyanda	2	R 18,529,811	R 1,310,569	3	0.00	38	38	39%	32%		R 90.00	R 64,760
<b>Western Cape</b>	<b>274</b>	<b>R 1,341,869,203</b>	<b>R 468,833,136</b>	<b>3,250</b>	<b>0.00</b>	<b>14,684</b>	<b>14,684</b>				<b>R 100</b>	<b>R 84,856,296</b>
Cape Winelands	28	R 35,343,811	R 23,815,209	151	0.00	865	865	55%	27%	0.039	R 86.30	R 3,311,542
Central Karoo	9	R 19,960,773	R 14,191,535	63	0.00	268	268	57%	37%		R 86.18	R 838,618
City of Cape Town Metro	217	R 1,285,396,678	R 429,991,646	3,006	0.00	13,300	13,300	57%	32%	0.000	R 117.84	R 80,269,996
Eden	1	R 366,951	R 366,951	13	0.00	140	140	97%	57%		R 30.00	R 92,400
Overberg	18	R 620,990	R 319,870	13	0.00	100	100	59%	35%		R 102.22	R 266,340
West Coast	1	R 180,000	R 147,925	4	0.00	11	11	73%	9%		R 90.00	R 77,400
<b>Free State</b>	<b>10</b>	<b>R 24,742,977</b>	<b>R 8,746,960</b>	<b>104</b>	<b>0.01</b>	<b>388</b>	<b>388</b>	<b>48%</b>	<b>44%</b>	<b>0.000</b>	<b>R 76</b>	<b>R 1,806,789</b>
Fezile Dabi	2	R 7,100,000	R 494,420	13	0.01	53	53	49%	68%		R 107.50	R 335,530
Lejweleputswa	3	R 8,248,667	R 5,691,300	26	0.00	98	98	70%	30%		R 78.52	R 454,649
Motheo	1	R 4,174,310	R 429,000	29	0.00	100	100	41%	61%		R 65.00	R 429,000
Thabo Mofutsanyane	3	R 4,620,000	R 2,086,040	35	0.00	126	126	33%	36%		R 71.67	R 541,410
Xhariep	1	R 600,000	R 46,200	2	0.00	11	11	73%			R 100.00	R 46,200
<b>Mpumalanga</b>	<b>31</b>	<b>R 63,985,894</b>	<b>R 20,853,568</b>	<b>237</b>	<b>0.00</b>	<b>1,326</b>	<b>1,326</b>	<b>66%</b>	<b>21%</b>	<b>0.000</b>	<b>R 91</b>	<b>R 5,025,784</b>
Ehlanzeni	10	R 24,293,582	R 4,767,255	101	0.00	642	642	65%	12%		R 86.55	R 2,047,263
Gert Sibande	3	R 6,732,312	R 2,562,913	29	0.00	51	51	67%	25%		R 76.67	R 517,445
Nkangala	18	R 32,960,000	R 13,523,400	107	0.00	633	633	67%	31%		R 104.11	R 2,461,076
<b>Gauteng</b>	<b>432</b>	<b>R 12,348,785,074</b>	<b>R 882,478,111</b>	<b>13,283</b>	<b>19.89</b>	<b>35,823</b>	<b>35,823</b>	<b>55%</b>	<b>34%</b>	<b>0.001</b>	<b>R 109</b>	<b>R 298,015,531</b>
City of Tshwane Metro	134	R 3,034,589,302	R 442,735,661	1,877	0.00	6,256	6,256	54%	22%	0.000	R 138.61	R 52,423,038
Ekurhuleni Metro	63	R 854,227,974	R 137,026,986	1,313	0.00	4,724	4,724	49%	39%	0.001	R 103.90	R 22,807,900
Johannesburg Metro	231	R 8,419,083,493	R 301,349,347	10,007	19.89	24,547	24,547	56%	36%	0.001	R 100.39	R 221,600,805
Sedibeng (See footnote0)					0.00						#DIV/0!	-
West Rand (See footnote)	4	R 40,884,305	R 1,366,116	86.17	0.00	296	296	57%	70%		R 54.00	R 1,183,788
<b>Limpopo</b>	<b>82</b>	<b>R 13,048,782,318</b>	<b>R 45,264,398</b>	<b>1,146</b>	<b>0.00</b>	<b>7,310</b>	<b>7,310</b>	<b>26%</b>	<b>43%</b>	<b>0.001</b>	<b>R 89</b>	<b>R 20,258,287</b>
Capricorn	7	R 26,195,592	R 1,309,532	67	0.00	348	348	29%	39%	0.003	R 94.14	R 947,748
Mopani	24	R 82,968,395	R 13,099,090	130	0.00	560	560	57%	33%	0.011	R 82.31	R 2,404,869
Greater Sekhukhune	18	R 166,367,020	R 6,290,612	140	0.00	580	580	59%	29%		R 114.32	R 3,253,218
Vhembe	30	R 12,764,622,158	R 19,335,598	801	0.00	5,712	5,712	20%	47%		R 84.76	R 13,652,452
Waterberg	3	R 8,629,153	R 5,229,566	9	0.00	110	110	68%	37%		R 80.00	R 157,190

Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training. (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
<b>KwaZulu-Natal</b>	<b>131</b>	<b>R 3,447,712,185</b>	<b>R 188,303,877</b>	<b>3,349</b>	<b>2.83</b>	<b>13,992</b>	<b>13,992</b>	<b>40%</b>	<b>62%</b>	<b>0.000</b>	<b>R 84</b>	<b>R 54,349,476</b>
Amajuba	4	R 56,968,981	R 21,215,093	43	0.00	176	176	64%	25%		R 72.54	R 465,951
eThekweni Metro	53	R 504,822,386	R 58,074,743	2,562	2.83	10,409	10,409	32%	71%	0.000	R 92.52	R 40,797,914
iLembe	1	R 31,757,741	R 7,382,741	25	0.00	97	97	61%	34%		R 90.00	R 511,560
Sisonke	4	R 82,511,975	R 2,923,290	147	0.00	411	411	62%	15%		R 68.75	R 2,347,465
Ugu	2	R 10,492,008	R 2,266,169	11	0.00	52	52	71%	12%		R 103.50	R 251,876
Umgungundlovu	6	R 48,247,185	R 4,986,013	83	0.00	523	523	56%	50%		R 88.33	R 1,705,995
Umkhanyakude	1	R 7,326,765	R 116,900	5	0.00	20	20	50%	40%		R 76.50	R 94,325
Umzinyathi	1	R 6,839,785	R 40,540	2	0.00	33	33	67%	21%		R 80.00	R 38,080
Uthukela	5	R 72,929,581	R 1,661,875	55	0.00	265	265	70%	36%		R 105.00	R 1,330,560
uThungulu	9	R 140,141,281	R 72,414,256	204	0.00	942	942	63%	37%	0.002	R 67.81	R 2,886,682
Zululand	45	R 2,485,674,496	R 17,222,258	212	0.00	1,064	1,064	69%	31%		R 79.89	R 3,919,070
<b>North West</b>	<b>9</b>	<b>R 60,829,594</b>	<b>R 12,590,695</b>	<b>71</b>	<b>0.00</b>	<b>357</b>	<b>357</b>	<b>65%</b>	<b>34%</b>	<b>0.000</b>	<b>R 93</b>	<b>R 2,047,730</b>
Dr Ruth Segomotsi Mompati	4	R 25,439,408	R 11,395,828	39	0.00	185	185	67%	38%		R 110.94	R 1,132,680
Ngaka Modiri Molema	4	R 32,890,185	R 800,600	28	0.00	153	153	62%	32%		R 120.50	R 800,600
Dr Kenneth Kaunda (See footnote)	1	R 2,500,000	R 394,268	3	0.00	19	19	68%	5%		R 150.00	R 114,450

**Notes & Definitions:**

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 December 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial&national financial years.
- Sedibeng (DC42) project reported in Q2 reported by Lesedi (GT423) in Q3
- Three Wes Rand (DC48) projects reported in Q2 reported by Merafong City (NW405) in Q3
- Bojanala Platinum (DC37) Projects reported in Q2 by District Municipality reported by Local Municipalities in Q3.
- Dr Kenneth Kaunda(DC40) Projects reported in Q2 by District Municipality reported by Local Municipalities Ditsobotla (NW384) Q3.

## Annexure G3

### Expanded Public Works Programme (EPWP) 3rd Quarter 2011/12 (Cumulative: 1 April 2011 to 31 December 2011) Report: Local Municipalities per Province

Sub Totals	1697	R 10.4 bn	R 2.1 bn	15,666	5.42	63,366	63,366	57%	39%	0.223%	R 93	R 284.6 m
Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2011 to 31 December 2011	Person-Years of Work including training. (FTE) (1 April 2011 to 31 December 2011)	Person-Years of Training (1 April 2011 to 31 December 2011)	Gross Number of Work opportunities Created (1 April 2011 to 31 December 2011)	Calculated Net Number of Work Opportunities Created (1 April 2011 to 31 December 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2011 to 31 December 2011)
<b>Eastern Cape</b>	<b>310</b>	<b>R 1,733,063,390</b>	<b>R 238,402,733</b>	<b>2,433</b>	<b>2.55</b>	<b>12,183</b>	<b>12,183</b>	<b>51%</b>	<b>40%</b>	<b>0.000</b>	<b>R 73</b>	<b>R 40,201,499</b>
Amahlathi	3	R 6,338,702	R 103,901	8	0.00	155	155	46%	33%		R 73.33	R 99,320
Baviaans	13	R 10,470,643	R 1,498,469	94.45	0.00	1,691	1,691	61%	51%		R 57.51	R 1,141,011
Blue Crane Route	2	R 26,059,556	R 7,693,535	29	0.00	87	87	53%	16%		R 104.73	R 685,996
Buffalo City	25	R 111,179,311	R 37,507,637	206	0.00	834	834	50%	28%		R 86.88	R 3,993,914
Camdeboo	8	R 27,866,836	R 2,482,383	26	0.00	151	151	48%	5%		R 111.25	R 623,850
Elundini	6	R 31,492,251	R 16,006,398	48	0.00	211	211	54%	37%		R 84.33	R 779,687
Emalahleni EC	4	R 12,512,182	R 456,794	16	0.00	94	94	51%	7%		R 73.75	R 247,105
Engcobo	9	R 12,774,871	R 997,182	62	0.00	233	233	50%	46%		R 58.89	R 912,325
Gariep	4	R 17,800,180	R 7,746,371	45	0.00	82	82	62%	28%		R 87.15	R 993,690
Great Kei	2	R 2,291,364	R 56,740	3	0.00	34	34	85%	24%		R 80.00	R 54,850
Ikwezi	2	R 12,061,094	R 645,756	3	0.00	37	37	70%	16%		R 118.63	R 89,128
Inkwanca	7	R 183,524,740	R 633,598	42	0.00	101	101	57%	4%		R 64.29	R 597,480
Intsika Yethu	4	R 64,717,041	R 776,508	45	0.00	171	171	42%	51%		R 83.25	R 568,218
Inxuba Yethemba	6	R 303,888,943	R 543,963	28	0.00	145	145	51%	22%		R 79.17	R 499,200
King Sabata Dalindyebo	28	R 41,524,444	R 8,136,763	56	0.00	390	390	55%	44%	0.003	R 65.28	R 1,019,774
Kouga	55	R 22,854,126	R 4,754,433	103	0.00	417	417	54%	30%		R 61.74	R 1,529,954
Kou-Kamma	1	R 557,680	R 557,680	28	0.00	383	383	52%	55%		R 80.00	R 523,200
Lukanji	10	R 43,646,050	R 13,027,534	224	2.55	981	981	42%	30%		R 52.25	R 3,049,790
Makana	2	R 14,957,884	R 4,793,952	9	0.00	38	38	61%	5%		R 129.72	R 279,844
Maletswai	4	R 6,981,329	R 956,712	43	0.00	125	125	66%	28%		R 100.28	R 701,855
Matatiele	12	R 33,336,980	R 6,002,020	170	0.00	1,036	1,036	39%	51%		R 76.75	R 2,459,191
Mbhashe	5	R 10,528,302	R 291,058	11	0.00	65	65	62%	28%	0.031	R 66.20	R 176,224
Mbizana	1	R 218,925	R 218,925	0	0.00	10	10	60%	10%		R 80.00	R 4,560
Mhlonito	3	R 2,988,210	R 2,083,300	74	0.00	218	218	39%	63%	0.005	R 65.00	R 1,101,200
Mnquma	3	R 23,319,305	R 16,674,613	80	0.00	259	259	57%	27%		R 70.67	R 1,288,352
Ndlambe	6	R 13,308,700	R 6,296,056	38	0.00	313	313	56%	18%		R 98.00	R 714,450
Ngqushwa	4	R 11,112,380	R 3,267,736	11	0.00	40	40	55%	20%		R 75.00	R 198,000
Nkonkobe	5	R 11,238,913	R 9,920,736	336	0.00	905	905	41%	43%		R 70.00	R 5,768,070
Ntbankulu	10	R 15,801,369	R 1,480,013	26	0.00	186	186	56%	41%		R 69.83	R 429,805
Nxuba	4	R 8,063,871	R 108,560	6	0.00	62	62	37%	23%		R 80.00	R 108,560
Nyandeni	10	R 25,933,242	R 15,490,611	40	0.00	360	360	53%	51%		R 65.67	R 607,385
Port St Johns	4	R 53,167,320	R 1,371,052	34	0.00	131	131	54%	20%		R 72.50	R 593,470
Qaukeni	14	R 43,852,277	R 9,440,362	85	0.00	535	535	49%	38%		R 75.85	R 1,370,352
Sakhisizwe	1	R 1,025,000	R 671,541	43	0.00	65	65	60%	52%		R 67.00	R 669,397
Senqu	7	R 52,225,033	R 35,698,358	202	0.00	905	905	58%	49%		R 83.81	R 3,241,093
Sunday's River Valley	3	R 18,751,584	R 1,105,448	16	0.00	55	55	53%	13%		R 70.00	R 230,610
Tsolwana	4	R 401,219,733	R 909,058	20	0.00	56	56	43%	20%		R 101.38	R 469,102
Umtzimvubu	19	R 53,473,018	R 17,996,977	120	0.00	622	622	50%	46%		R 73.53	R 2,381,488

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<b>Northern Cape</b>	<b>85</b>	<b>R 281,339,988</b>	<b>R 25,370,341</b>	<b>549</b>	<b>0.00</b>	<b>3,163</b>	<b>3,163</b>	<b>55%</b>	<b>39%</b>	<b>0.001</b>	<b>R 92</b>	<b>R 10,886,888</b>
IKail Garib	5	R 5,287,055	R 978,570	40	0.00	306	306	57%	25%		R 59.00	R 545,690
IKheis	1	R 3,800,000	R 45,000	2	0.00	18	18	72%	28%		R 100.00	R 45,000
//Khara Hais	3	R 2,266,666	R 1,535,923	48	0.00	224	224	59%	52%		R 71.67	R 810,230
Dikgatlong	5	R 181,787	R 34,125	1.98	0.00	47	47	66%	60%		R 75.00	R 34,125
Emthanjeni	3	R 7,420,430	R 394,705	4	0.00	32	32	41%	22%		R 66.51	R 58,758
Ga Segonyana	5	R 41,370,897	R 1,465,276	22	0.00	128	128	59%	32%		R 119.40	R 686,050
Gamaqara	2	R 4,300,000	R 111,220	4	0.00	40	40	48%	38%		R 120.00	R 111,000
Hantam	3	R 6,943,075	R 403,390	13	0.00	258	258	50%	64%		R 75.00	R 154,695
Kareeberg	1	R 5,700,000	R 2,084,259	7	0.00	42	42	57%	36%		R 80.00	R 131,040
Kgatelopele	1	R 1,955,224	R 40,358	1	0.00	20	20	55%	20%		R 141.00	R 26,367
Maqareng	4	R 16,528,893	R 343,060	21	0.00	340	340	61%	61%	0.003	R 70.00	R 342,880
Mier	3	R 11,955,309	R 230,542	11	0.00	89	89	73%	26%		R 76.67	R 201,690
Nama Khoi	4	R 22,000,000	R 2,012,462	12	0.00	70	70	50%	34%		R 90.00	R 260,640
Phokwane	2	R 10,993,847	R 320,976	5	0.00	31	31	74%	29%		R 107.00	R 145,176
Renosterberg	3	R 8,343,330	R 574,833	14	0.00	59	59	44%	7%		R 83.33	R 253,300
Siyathemba	4	R 5,481,680	R 1,588,274	19	0.00	120	120	57%	23%		R 85.00	R 360,330
Sol Plaatjie	32	R 66,647,248	R 9,544,686	305	0.00	1,244	1,244	51%	35%	0.001	R 100.74	R 6,200,960
Tsantsabane	3	R 30,193,970	R 1,654,588	8	0.00	48	48	54%	27%		R 100.37	R 233,597
Umsobomvu	1	R 29,969,678	R 2,008,095	10	0.00	47	47	51%	17%		R 120.00	R 285,360
<b>Western Cape</b>	<b>409</b>	<b>R 1,276,220,076</b>	<b>R 246,280,910</b>	<b>2,335</b>	<b>0.00</b>	<b>12,631</b>	<b>12,631</b>	<b>56%</b>	<b>34%</b>	<b>0.004</b>	<b>R 92</b>	<b>R 45,647,677</b>
Beaufort West	8	R 8,449,125	R 7,504,830	73	0.00	485	485	59%	29%		R 85.86	R 1,225,529
Bergrivier	26	R 17,707,000	R 2,382,543	80	0.00	666	666	58%	22%		R 93.04	R 1,449,337
Bitou	6	R 1,680,598	R 1,275,268	55	0.00	171	171	42%	59%		R 80.00	R 829,680
Breede River (Cape Winelands) DMA (see footnote)	1	R 1,980,600	R 53,000	1	0.00	3	3	33%			R 30.00	R 4,950
Breede River/Winelands	26	R 19,878,337	R 11,281,693	131	0.00	606	606	53%	29%	0.003	R 109.77	R 2,448,223
Breede Valley	27	R 1,450,960	R 1,045,493	60	0.00	342	342	54%	34%		R 72.19	R 1,026,818
Cape Agulhas	7	R 10,404,062	R 1,959,450	64	0.00	475	475	55%	35%		R 96.43	R 1,284,775
Cederberg	19	R 740,606,895	R 74,009,012	53	0.00	254	254	52%	48%		R 89.92	R 1,018,937
Drakenstein	3	R 3,400,000	R 1,880,807	17	0.00	193	193	50%	20%		R 73.33	R 294,670
George	31	R 101,293,434	R 10,871,881	229	0.00	1,140	1,140	51%	49%	0.002	R 78.71	R 4,537,800
Hessequa	20	R 35,997,105	R 1,955,786	60	0.00	565	565	59%	28%	0.002	R 111.35	R 1,184,010
Kannaland	32	R 19,376,517	R 2,245,677	50	0.00	614	614	52%	31%	0.065	R 95.84	R 1,215,188
Knysna	11	R 24,064,349	R 3,347,774	96	0.00	450	450	49%	30%	0.002	R 87.27	R 1,570,650
Laingsburg	3	R 1,786,317	R 1,305,453	36	0.00	398	398	51%	42%		R 77.67	R 629,416
Matzikama	27	R 9,311,379	R 5,918,315	110	0.00	561	561	60%	30%	0.009	R 72.59	R 1,829,200
Mossel Bay	16	R 37,881,357	R 19,947,192	259	0.00	751	751	50%	41%		R 112.25	R 4,761,060
Oudtshoorn	7	R 23,860,336	R 5,768,391	214	0.00	2,069	2,069	60%	26%		R 97.43	R 4,667,274
Overstrand	28	R 75,843,564	R 23,038,687	87	0.00	423	423	58%	25%		R 101.56	R 1,674,548
Prince Albert	5	R 4,920,847	R 4,283,205	19	0.00	72	72	60%	13%		R 98.06	R 411,326
Saldanha Bay	21	R 26,714,969	R 13,435,336	298	0.00	1,115	1,115	57%	56%		R 81.90	R 5,322,870
Stellenbosch	22	R 35,473,295	R 22,717,266	195	0.00	568	568	63%	25%	0.004	R 105.27	R 4,815,948
Swartland	11	R 7,711,080	R 1,598,256	38	0.00	148	148	57%	20%		R 125.57	R 1,228,292
Swellendam	17	R 24,932,174	R 2,708,267	26	0.00	223	223	60%	29%		R 92.48	R 628,034
Theewaterskloof	25	R 39,893,837	R 24,903,268	70	0.00	244	244	63%	28%	0.004	R 86.49	R 1,356,022
Witzenberg	10	R 1,601,941	R 844,061	12	0.00	95	95	54%	27%		R 94.00	R 233,120

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<b>Free State</b>	<b>140</b>	<b>R 1,065,181,377</b>	<b>R 400,190,493</b>	<b>2,348</b>	<b>0.83</b>	<b>8,590</b>	<b>8,590</b>	<b>61%</b>	<b>40%</b>	<b>0.0017</b>	<b>R 76</b>	<b>R 35,631,600</b>
Dihlabeng	3	R 5,789,197	R 357,091	2	0.00	27	27	78%	30%		R 100.00	R 48,800
Kopanong	5	R 36,199,853	R 5,885,397	33	0.00	143	143	75%	31%		R 80.00	R 610,480
Letsemeng	3	R 19,310,794	R 1,654,534	27	0.00	97	97	69%	26%		R 89.67	R 549,087
Mafube	2	R 12,500,000	R 5,553,744	55	0.00	111	111	69%	41%		R 75.00	R 899,150
Maluti a Phofung	12	R 267,454,543	R 126,037,969	661	0.00	2,608	2,608	55%	51%	0.000	R 68.01	R 9,190,652
Mangaung	35	R 334,615,945	R 154,090,040	554	0.83	2,071	2,071	59%	23%	0.006	R 71.93	R 7,590,090
Mantsopa	2	R 15,922,982	R 1,754,655	22	0.00	86	86	94%	36%		R 77.50	R 392,280
Masilonyana	4	R 11,866,357	R 8,055,142	79	0.00	190	190	45%	43%		R 76.56	R 1,318,065
Matjhabeng	10	R 44,975,901	R 17,964,558	107	0.00	616	616	73%	39%		R 58.80	R 1,598,550
Metsimaholo	12	R 46,807,958	R 3,065,698	151	0.00	312	312	61%	62%	0.003	R 71.41	R 1,989,869
Mohokare	2	R 13,232,885	R 3,518,166	10	0.00	48	48	65%	33%		R 110.00	R 213,360
Moqhaka	8	R 63,342,821	R 28,895,085	62	0.00	211	211	69%	23%		R 97.51	R 1,244,756
Nala	5	R 17,630,960	R 5,482,705	119	0.00	269	269	78%	50%		R 81.77	R 2,075,111
Naledi FS	6	R 14,524,903	R 2,551,725	24	0.00	96	96	54%	13%		R 78.17	R 423,747
Ngwathe	1	R 10,233,416	R 2,250,000	7	0.00	77	77	79%	52%		R 85.00	R 137,445
Nketoana	3	R 14,552,943	R 4,323,360	23	0.00	120	120	72%	59%		R 68.33	R 455,400
Phumelela	3	R 4,077,952	R 914,208	38	0.00	191	191	61%	51%		R 90.00	R 759,000
Setsole	15	R 84,201,832	R 19,435,326	241	0.00	742	742	55%	45%		R 67.93	R 3,477,408
Tokologo	8	R 39,531,316	R 7,482,740	97	0.00	470	470	71%	24%		R 85.00	R 1,904,510
Tswelopele	1	R 8,408,820	R 918,350	36	0.00	105	105	58%	39%		R 90.00	R 753,840
<b>Mpumalanga</b>	<b>253</b>	<b>R 3,191,577,174</b>	<b>R 582,495,068</b>	<b>2,357</b>	<b>0.00</b>	<b>7,511</b>	<b>7,511</b>	<b>62%</b>	<b>38%</b>	<b>0.001</b>	<b>R 90</b>	<b>R 49,211,598</b>
Albert Luthuli	27	R 20,524,062	R 16,745,761	90	0.00	599	599	58%	31%		R 87.04	R 1,887,160
Bushbuckridge	26	R 219,614,011	R 142,921,086	353	0.00	868	868	56%	57%	0.002	R 90.42	R 7,510,824
Delmas	5	R 10,133,240	R 2,285,657	98	0.00	256	256	52%	39%		R 114.80	R 2,248,160
Dipaleseng	12	R 9,237,762	R 8,758,603	79	0.00	282	282	59%	50%		R 94.58	R 1,277,125
Dr JS Moroka	1	R 815,064	R 703,020	47	0.00	101	101	39%	78%		R 65.00	R 702,780
Emalahleni MP	8	R 16,243,125	R 10,030,260	45	0.00	168	168	71%	46%		R 93.38	R 817,093
Govan Mbeki	12	R 45,259,797	R 22,449,890	235	0.00	516	516	71%	49%		R 115.33	R 6,446,898
Emakhazeni	7	R 14,291,040	R 10,250,243	74	0.00	145	145	74%	39%		R 115.21	R 1,948,279
Lekwa	14	R 285,436,849	R 132,270,693	140	0.00	279	279	62%	33%		R 77.50	R 2,485,640
Mbombela	17	R 59,951,050	R 14,343,781	238	0.00	843	843	61%	26%		R 91.41	R 4,959,200
Mkhondo	6	R 1,926,931,705	R 30,295,352	80	0.00	167	167	47%	34%		R 88.33	R 1,615,930
Msukaligwa	14	R 46,401,316	R 11,292,989	100	0.00	290	290	73%	40%	0.014	R 89.10	R 2,129,191
Nkomazi	22	R 245,272,103	R 79,487,510	165	0.00	419	419	62%	26%		R 85.91	R 3,293,610
Pitsoetse	23	R 40,512,226	R 21,473,679	254	0.00	1,023	1,023	68%	44%		R 69.04	R 4,116,608
Steve Tshwete	38	R 193,238,169	R 48,417,160	155	0.00	1,040	1,040	63%	23%		R 94.24	R 3,539,883
Thaba Chweu	5	R 9,018,938	R 5,705,255	21	0.00	95	95	63%	34%		R 96.40	R 477,716
Thembisile	1	R 1,333,333	R 316,800	23	0.00	88	88	42%	76%		R 60.00	R 316,800
Umjindi	15	R 47,363,385	R 24,747,329	161	0.00	332	332	58%	32%	0.003	R 87.20	R 3,438,700
<b>Gauteng</b>	<b>65</b>	<b>R 240,331,567</b>	<b>R 90,987,414</b>	<b>418</b>	<b>0.00</b>	<b>1,809</b>	<b>1,809</b>	<b>58%</b>	<b>35%</b>	<b>0.002</b>	<b>R 89</b>	<b>R 8,486,552</b>
Erasmusburg	20	R 97,392,875	R 40,501,322	195	0.00	859	859	60%	47%	0.001	R 73.86	R 3,289,529
Lesedi	5	R 4,241,401	R 424,134	16	0.00	55	55	73%	25%		R 106.20	R 398,500
Midvaal	16	R 19,678,534	R 5,313,904	38	0.00	182	182	46%	20%		R 83.37	R 622,727
Mogale City	11	R 62,205,200	R 34,739,837	114	0.00	399	399	57%	23%		R 103.08	R 2,793,753
Randfontein	3	R 10,859,591	R 3,638,241	27	0.00	154	154	44%	26%	0.013	R 106.67	R 702,560
Westonaria	10	R 45,953,966	R 6,369,976	28	0.00	160	160	66%	31%		R 96.70	R 679,483

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<b>Limpopo</b>	<b>226</b>	<b>R 1,294,300,746</b>	<b>R 152,615,746</b>	<b>1,689</b>	<b>0.00</b>	<b>6,472</b>	<b>6,472</b>	<b>57%</b>	<b>45%</b>	<b>0.002</b>	<b>R 88</b>	<b>R 30,468,715</b>
Aganang	10	R 14,018,842	R 1,192,229	57	0.00	163	163	60%	45%		R 84.50	R 1,184,940
Ba-Phalaborwa	10	R 29,756,719	R 5,246,951	42	0.00	269	269	55%	33%		R 105.80	R 979,750
Bela-Bela	5	R 3,285,571	R 351,932	21	0.00	144	144	61%	36%		R 74.00	R 342,580
Blouberg	10	R 26,630,668	R 3,090,136	45	0.00	215	215	63%	40%		R 80.20	R 855,317
Fetakgomo	8	R 12,552,156	R 3,328,801	83	0.00	343	343	42%	80%		R 78.35	R 1,327,878
Elias Motsoaledi	14	R 24,041,729	R 7,887,590	60	0.00	268	268	58%	35%	0.004	R 102.68	R 1,258,591
Greater Letaba	14	R 51,010,511	R 13,070,754	77	0.00	255	255	61%	36%	0.004	R 76.43	R 1,339,210
Greater Marble Hall	3	R 1,934,582	R 333,285	13	0.00	58	58	55%	47%		R 100.50	R 313,476
Greater Tubatse	8	R 16,415,184	R 1,103,694	26	0.00	103	103	54%	49%		R 81.45	R 441,721
Greater Tzaneen	11	R 139,229,136	R 7,263,898	182	0.00	378	378	55%	37%		R 78.81	R 2,863,259
Lepele-Nkumpi	12	R 19,512,554	R 2,208,111	76	0.00	299	299	46%	53%		R 84.17	R 1,087,650
Lephalale	10	R 41,999,272	R 20,946,188	73	0.00	239	239	69%	24%	0.004	R 76.40	R 1,217,832
Makhado (see footnote0)	3	R 12,164,986	R 866,588	22	0.00	53	53	64%	62%		R 116.29	R 572,507
Makhuduthamaga	12	R 31,266,954	R 10,029,520	48	0.00	222	222	60%	47%		R 76.67	R 791,805
Maruleng	10	R 75,903,843	R 3,469,354	30	0.00	164	164	65%	37%		R 78.50	R 499,165
Modimolle	5	R 8,355,836	R 3,487,998	94	0.00	442	442	74%	56%	0.005	R 71.00	R 1,503,530
Mogalakwena	22	R 58,084,519	R 4,198,384	103	0.00	756	756	56%	43%	0.012	R 91.14	R 1,963,835
Molemole	4	R 7,946,198	R 1,597,475	22	0.00	70	70	56%	36%		R 90.00	R 448,830
Mookgopong	1	R 350,000	R 249,480	15	0.00	54	54	56%	72%		R 70.00	R 248,290
Musina	2	R 1,538,286	R 803,080	44	0.00	71	71	39%	65%		R 105.00	R 735,000
Mutale	4	R 10,953,671	R 399,067	17	0.00	83	83	48%	52%		R 90.00	R 384,420
Polokwane	35	R 155,249,399	R 28,832,911	321	0.00	1,297	1,297	52%	42%	0.002	R 98.48	R 5,443,718
Thabazimbi	6	R 12,948,242	R 1,826,835	69	0.00	246	246	67%	52%		R 88.23	R 1,387,482
Thulamela (See footnote)	7	R 539,151,887	R 30,831,486	150	0.00	280	280	61%	54%		R 112.23	R 3,277,930
<b>KwaZulu-Natal</b>	<b>98</b>	<b>R 547,309,778</b>	<b>R 205,903,986</b>	<b>1,385</b>	<b>2.03</b>	<b>4,601</b>	<b>4,601</b>	<b>56%</b>	<b>47%</b>	<b>0.007</b>	<b>R 82</b>	<b>R 23,384,921</b>
Abaqulusi	2	R 2,952,723	R 1,280,634	5	0.00	30	30	80%	13%	0.667	R 92.50	R 100,440
eMnambithi/Ladysmith	10	R 43,211,950	R 10,371,357	151.43	2.03	1,058	1,058	36%	60%		R 82.62	R 2,306,175
Mandeni	1	R 12,658,761	R 255,279	11.97	0.00	28	28	46%	32%		R 90.00	R 247,680
Greater Kokstad	1	R 656,293	R 628,436	41.53	0.00	100	100	49%	84%		R 65.00	R 620,880
Impendle	3	R 2,513,752	R 452,640	7.22	0.00	35	35	74%	6%		R 70.00	R 89,400
Jozini	1	R 657,414	R 400,000	0.91	0.00	5	5	60%	60%		R 100.00	R 21,000
Kwa Sani	1	R 2,200,000	R 110,000	1.05	0.00	11	11	73%	9%		R 90.00	R 21,780
The KwaDukuza	1	R 422,796	R 421,474	29.99	0.00	101	101	32%	91%		R 60.00	R 413,880
Mpofana	2	R 4,905,380	R 3,811,285	4.38	0.00	16	16	69%	25%		R 100.00	R 100,800
Msinga	3	R 9,676,000	R 1,546,130	22.08	0.00	154	154	18%	79%		R 101.62	R 481,689
Mthonjaneni	2	R 4,835,000	R 1,504,938	29.32	0.00	98	98	76%	48%		R 70.00	R 472,010
Ndwedwe	1	R 2,564,986	R 2,100,000	1.15	0.00	6	6	50%	67%		R 150.00	R 39,600
Newcastle	31	R 145,724,780	R 91,084,109	171.80	0.00	761	761	73%	30%		R 85.77	R 3,341,994
Nkandla	2	R 40,337,145	R 32,160,966	246.04	0.00	289	289	66%	57%		R 76.00	R 4,082,800
Nquthu	7	R 14,163,229	R 1,826,446	16	0.00	49	49	73%	20%		R 80.71	R 286,440
Ntambanana	4	R 25,035,415	R 5,440,750	65	0.00	150	150	69%	9%		R 97.50	R 1,703,150
Richmond	1	R 1,797,038	R 1,605,798	94	0.00	110	110	63%	35%		R 72.70	R 1,572,937
The Msunduzi	1	R 5,900,000	R 3,008,000	138	0.00	492	492	55%	60%		R 90.00	R 2,857,410
Ubuhlebezwe	5	R 4,510,000	R 423,560	20	0.00	112	112	60%	23%	0.009	R 72.00	R 370,560
Ulundi	3	R 2,800,451	R 708,167	13	0.00	55	55	84%	18%		R 95.00	R 302,465
uMdoni	2	R 3,601,645	R 2,048,436	23	0.00	67	67	81%	36%		R 80.00	R 431,760
Umhlabuyalingana	1	R 9,918,877	R 2,490,000	1	0.00	5	5	100%	40%		R 100.00	R 22,000
uMhlatuze	1	R 90,738,138	R 30,130,589	67	0.00	277	277	73%	26%		R 30.00	R 461,400
Umlalazi	3	R 2,498,727	R 574,857	35	0.00	130	130	45%	68%		R 46.67	R 261,500
uMngeni	1	R 95,601,000	R 90,000	6	0.00	61	61	48%	18%		R 70.00	R 89,670
uMshwathi	2	R 637,500	R 282,300	20	0.00	25	25	60%	40%		R 60.00	R 281,100
Umvoti	1	R 2,625,000	R 1,687,400	112	0.00	196	196	59%	36%		R 65.00	R 1,681,485
Umzimkhulu	1	R 579,347	R 442,386	31.30	0.00	100	100	35%	75%		R 60.00	R 432,000
uPhongolo	3	R 13,186,418	R 8,618,931	13	0.00	39	39	62%	23%	0.308	R 60.40	R 118,170
eMandlangeni	1	R 400,000	R 399,118	6	0.00	41	41	80%	49%		R 132.17	R 172,746

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<b>North West</b>	<b>111</b>	<b>R 808,702,185</b>	<b>R 133,300,687</b>	<b>2,152</b>	<b>0.00</b>	<b>6,406</b>	<b>6,406</b>	<b>61%</b>	<b>41%</b>	<b>0.001</b>	<b>R 90</b>	<b>R 40,699,611</b>
City of Matlosana	5	R 14,732,319	R 2,459,367	17	0.00	125	125	60%	34%		R 110.21	R 389,112
Ditsobotla	10	R 50,873,256	R 11,457,852	271	0.00	1,207	1,207	70%	36%	0.005	R 86.74	R 4,764,395
Greater Taung	1	R 48,000	R 14,240	1	0.00	7	7	57%	14%		R 60.00	R 11,340
Kagisano	3	R 5,385,044	R 59,790	3	0.00	34	34	71%	21%		R 86.67	R 56,270
Madibeng	21	R 144,623,155	R 16,519,287	275	0.00	694	694	48%	42%		R 84.46	R 5,116,142
Mafikeng	2	R 8,550,000	R 7,847,591	415	0.00	560	560	70%	46%	0.002	R 80.00	R 7,642,960
Maquassi Hills	2	R 2,000,000	R 500,000	4	0.00	26	26	46%	19%		R 135.04	R 132,901
Merafong City	8	R 300,736,150	R 4,590,837	112	0.00	268	268	66%	23%		R 114.50	R 3,091,650
Moretele	6	R 60,585,341	R 29,385,047	149	0.00	604	604	55%	30%		R 84.83	R 2,752,731
Moses Kotane	14	R 55,590,110	R 19,017,398	180	0.00	453	453	49%	31%		R 74.16	R 3,326,251
Naledi NW	2	R 10,445,520	R 133,195	7	0.00	31	31	65%			R 85.00	R 133,195
Tlokwe	11	R 25,628,027	R 1,337,115	46	0.00	292	292	59%	19%		R 96.13	R 1,100,854
Ramotshere Moiloa	5	R 23,541,609	R 1,249,534	31	0.00	225	225	70%	47%		R 94.20	R 656,069
Ratlou	5	R 11,075,546	R 1,451,216	11	0.00	90	90	52%	16%		R 71.00	R 184,635
Rustenburg	12	R 90,660,271	R 34,333,233	570	0.00	1,537	1,537	62%	59%		R 103.66	R 10,660,650
Ventersdorp	4	R 4,227,837	R 2,944,986	61	0.00	253	253	61%	42%		R 85.59	R 680,455

**Notes & Definitions:**

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2011 to 31 December 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial & national financial years.
- 1 project previously reported by Gamaga LM has been moved to Siyanda DM
- 1 project previously reported by Cape Winelands & Breede River (Cape Winelands) DMA reported by Breede River/Wineland have been moved in Q3.
- Breede River (Cape Winelands) DMA, duplicate project removed.
- Thulamela (LM343) 1 project reported in Q2 now reported by District Municipality (Vembe)
- Makhado (LM344) Drop in work opportunities due to project reported in Q2 now reported by District Municipality, 3 new projects reported in Q3.