

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 December 2011) Project Report
List of projects : Non State per Coordinating Body

Annexure I 1

Government Sector : Non-State

Department : Department of Public Works

Number of Projects : 137

Average manual workers daily wage rate: R 41.02
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Totals :	R 146,145,105	R 127,328,365	37,876
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
NGO	OPEN SCHOOLS WORLDW	Department of Public Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 396,000	R 396,000	101
NGO	Brian Hermanus Umbrella Ho	Department of Public Work	NC	Frances Baard	Sol Plaatjie	R 792,000	R 924,000	200
NGO	African Sinakho Arts	Department of Public Work	KN	eThekwini Metro	eThekwini Metro	R 792,000	R 732,000	219
NGO	Nkungumathe Youth Develop	Department of Public Work	KN	Uthungulu	Nkandla	R 999,900	R 1,144,440	296
NGO	EKUKHANYENI YOUTH C	Department of Public Work	MP	Gert Sibande	Dipaleseng	R 396,000	R 98,400	95
NGO	YABONGA CHILDRENS PR	Department of Public Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 316,800	R 282,000	77
NGO	Humana People to People Sout	Department of Public Work	KN	iLembe	Maphumulo	R 198,000	R 66,880	50
NGO	Aids Foundation of South Afri	Department of Public Work	KN	eThekwini Metro	eThekwini Metro	R 1,199,880	R 1,188,000	318
NGO	Simunye Community Centre	Department of Public Work	WC	Eden	Bitou	R 792,000	R 714,840	231
NGO	Widowed Women of South Af	Department of Public Work	KN	Uthungulu	uMhlathuze	R 999,900	R 990,000	253
NGO	SESONA SIBANE	Department of Public Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,584,000	R 1,279,320	488
NGO	Intsika Skills Beneficiation	Department of Public Work	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,188,000	R 718,880	301
NGO	PHELA O PHEDISHE	Department of Public Work	LP	Sekhukhune	Fetakgomo	R 1,599,840	R 1,589,940	405
NGO	Ekuphumuleni Cultural Villag	Department of Public Work	MP	Nkangala	Dr JS Moroka	R 237,600	R 257,400	77
NGO	OR Tambo Disabled	Department of Public Work	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,512,000	R 1,506,600	314
NGO	Yondlabantu Foundation Koks	Department of Public Work	KN	Sisonke	Greater Kokstad	R 1,263,874	R 1,185,360	391
NGO	Thusong Service Centre	Department of Public Work	WC	Central Karoo	Beaufort West	R 1,980,000	R 1,961,280	614
NGO	Oasis Skills Development Cen	Department of Public Work	NC	Siyanda	Khara Hais	R 396,000	R 330,660	112
NGO	Border Rural Committee	Department of Public Work	EC	Amatole	Buffalo City	R 1,764,000	R 1,509,420	371
NGO	PFUXANANI EARLY LEAR	Department of Public Work	LP	Mopani	Greater Giyani	R 831,917	R 933,240	202
NGO	TIVONELENI SEWING AN	Department of Public Work	LP	Vhembe	Makhado	R 1,247,875	R 995,940	301
NGO	TIANGMAATLA MULTIPU	Department of Public Work	LP	Capricorn	Polokwane	R 831,917	R 1,056,000	266

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
NGO	KODUMELA AREA DEVEL	Department of Public Work	LP	Mopani	Maruleng	R 1,871,813	R 2,079,990	602
NGO	JOINT EDUCATION PROJE	Department of Public Work	LP	Capricorn	Polokwane	R 831,917	R 809,160	211
NGO	Mpilonhle Organisation	Department of Public Work	KN	Umkhanyakude	Mtubatuba	R 399,960	R 396,000	108
NGO	SAFIHRO (Siyanda)	Department of Public Work	NC	Siyanda	Khara Hais	R 550,400	R 555,060	141
NGO	ELGIN LEARNING FOUND	Department of Public Work	WC	Overberg	Cape Agulhas	R 396,000	R 269,280	112
NGO	Hunger and Thirst Foundation	Department of Public Work	NC	Frances Baard	Sol Plaatjie	R 475,200	R 351,540	153
NGO	Hope 4 Life-Pella	Department of Public Work	NC	Namakwa	Kh?i-Ma	R 609,840	R 397,980	221
NGO	Barolong Boo Ratlou	Department of Public Work	NW	Ngaka Modiri Molema	Tswaing	R 1,980,000	R 1,980,000	535
NGO	Guidance Education Youth Pr	Department of Public Work	NW	Dr Kenneth Kaunda	City of Matlosana	R 792,000	R 770,400	265
NGO	Itekeng Community Centre	Department of Public Work	NW	Bojanala	Kgetlengrivier	R 3,168,000	R 1,740,420	841
NGO	A Re Direng Care Givers	Department of Public Work	NW	Bojanala	Moretele	R 396,000	R 379,260	107
NGO	Thabang Society	Department of Public Work	FS	Fezile Dabi	Ngwathe	R 1,199,880	R 1,207,020	333
NGO	WOMB TO TOMB	Department of Public Work	WC	Eden	George	R 396,000	R 296,400	124
NGO	Thabiso	Department of Public Work	NC	Frances Baard	Dikgatlong	R 475,200	R 476,190	172
NGO	Lefika La Botshabelo	Department of Public Work	GP	City of Tshwane Metro	City of Tshwane Metro	R 277,200	R 86,816	72
NGO	MIEHLEKETO EARLY LEA	Department of Public Work	LP	Mopani	Greater Giyani	R 831,917	R 799,920	198
NGO	East high College of Excellen	Department of Public Work	MP	Ehlanzeni	Mbombela	R 3,009,600	R 2,979,240	887
NGO	UNIEP	Department of Public Work	WC	Eden	Oudtshoorn	R 1,980,000	R 1,856,400	446
NGO	KELRU	Department of Public Work	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 396,000	R 109,440	100
NGO	Itekeng disabled and OVC Ce	Department of Public Work	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,599,840	R 1,536,000	426
NGO	South Afrivan Active Disabled	Department of Public Work	MP	Ehlanzeni	Bushbuckridge	R 2,178,000	R 2,386,890	656
NGO	Philani Health Care Centre	Department of Public Work	NW	Dr Kenneth Kaunda	City of Matlosana	R 891,000	R 874,500	300
NGO	HUMANA PEOPLE TO PEO	Department of Public Work	LP	Mopani	Greater Tzaneen	R 2,599,740	R 2,545,800	688
NGO	Zanokhanyo Child & Youth H	Department of Public Work	EC	Alfred Nzo	Umzimvubu	R 1,008,000	R 996,300	200
NGO	Kutollo Disability Care Givers	Department of Public Work	NW	Bojanala	Madibeng	R 396,000	R 379,440	121
NGO	Umzimkulu Development Serv	Department of Public Work	KN	Sisonke	Umzimkhulu	R 2,199,780	R 2,181,600	550
NGO	Humana People To People in	Department of Public Work	KN	iLembe	KwaDukuza	R 990,000	R 1,163,340	404
NGO	Zanethemba Home Base Care	Department of Public Work	KN	Amajuba	Newcastle	R 1,199,880	R 1,189,980	325
NGO	Kitso Lesedi	Department of Public Work	GP	City of Tshwane Metro	City of Tshwane Metro	R 660,000	R 152,768	36
NGO	Amos/Kgaphamadi Communit	Department of Public Work	MP	Nkangala	Thembisile	R 1,849,320	R 924,660	476
NGO	Grace and Mercy Ministries	Department of Public Work	FS	Lejweleputswa	Matjhabeng	R 1,999,800	R 1,920,000	613
NGO	Sizanani AIDS Home Based C	Department of Public Work	KN	eThekwini Metro	eThekwini Metro	R 399,960	R 394,020	128
NGO	Child Care South Africa	Department of Public Work	KN	Uthungulu	uMlalazi	R 95,990	R 95,040	24
NGO	Maputaland Development Info	Department of Public Work	KN	Umkhanyakude	Umhlabuyalingana	R 679,932	R 652,800	174

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NGO	Tholo Bronze Primary coopera	Department of Public Work	GP	Metsweding	Kungwini	R 158,400	R 72,600	55
NGO	Bopaditshaba	Department of Public Work	LP	Capricorn	Lepele-Nkumpi	R 499,150	R 159,984	134
NGO	etsang dieta cooperative	Department of Public Work	GP	Johannesburg Metro	Johannesburg Metro	R 199,980	R 24,480	36
NGO	BANA BA TLA JA	Department of Public Work	GP	Metsweding	Nokeng tsa Taemane	R 237,600	R 111,420	79
NGO	Ecolink	Department of Public Work	MP	Ehlanzeni	Mbombela	R 1,188,000	R 1,169,940	319
NGO	Regional Educare Council	Department of Public Work	EC	Amatole	Buffalo City	R 6,990,400	R 6,963,720	1400
NGO	Zigna Home Based Care	Department of Public Work	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 196,020	52
NGO	We Care HIV/AIDS Ministries	Department of Public Work	EC	Amatole	Mnquma	R 1,008,000	R 1,020,280	202
NGO	Catholic Health Care	Department of Public Work	EC	Joe Gqabi	Maletswai	R 6,990,400	R 1,552,140	301
NGO	Thandokuhle Home Based Car	Department of Public Work	MP	Ehlanzeni	Mbombela	R 891,000	R 891,000	236
NGO	ANGELS COMMUNITY BA	Department of Public Work	WC	Eden	Kannaland	R 792,000	R 647,520	332
NGO	GEORGE CHILD WELFARE	Department of Public Work	WC	Eden	George	R 594,000	R 491,100	186
NGO	Rephedistswe Community Bas	Department of Public Work	FS	Xhariep	Letsemeng	R 1,199,880	R 1,152,000	300
NGO	Hosana Home Based Care	Department of Public Work	MP	Ehlanzeni	Mbombela	R 198,000	R 194,760	55
NGO	Stanza Bopape	Department of Public Work	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,400	R 139,380	83
NGO	South African Renaissance Far	Department of Public Work	MP	Ehlanzeni	Mbombela	R 831,600	R 831,600	225
NGO	TSOGANG WATER AND S	Department of Public Work	LP	Mopani	Greater Tzaneen	R 623,938	R 478,920	152
NGO	Khanimamba Training and Re	Department of Public Work	LP	Mopani	Greater Giyani	R 1,663,834	R 1,768,800	496
NGO	MATANGARI HOME RELIE	Department of Public Work	LP	Vhembe	Thulamela	R 831,917	R 396,000	350
NGO	Partners in Development	Department of Public Work	KN	Uthungulu	uMhlathuze	R 599,940	R 588,180	154
NGO	KZN Youth Environmental Or	Department of Public Work	KN	Uthungulu	Mthonjaneni	R 599,940	R 522,000	150
NGO	Nomnandi Child Care and Dev	Department of Public Work	KN	Ugu	Ezingoleni	R 1,399,860	R 1,382,100	357
NGO	Killer Disease Targeter	Department of Public Work	NW	Ngaka Modiri Molema	Mafikeng	R 2,911,075	R 1,684,680	746
NGO	Tswelopele Rural Developmen	Department of Public Work	FS	Xhariep	Kopanong	R 1,199,880	R 1,152,000	300
NGO	Regeneration Of The Lost Gen	Department of Public Work	FS	Fezile Dabi	Moqhaka	R 1,999,800	R 1,980,000	505
NGO	Friends For Life	Department of Public Work	KN	UMgungundlovu	uMngeni	R 599,940	R 592,560	179
NGO	Hlengimpilo Community Orga	Department of Public Work	KN	Uthukela	Umtshezi	R 799,920	R 738,360	233
NGO	Sithandiwe Place Of Hope	Department of Public Work	KN	iLembe	Maphumulo	R 199,980	R 198,000	57
NGO	Manaung University of the Fre	Department of Public Work	FS	Motheo	Mangaung	R 1,919,808	R 1,843,200	547
NGO	Wolmaransstad ADRA Hospic	Department of Public Work	NW	Dr Kenneth Kaunda	Maquassi Hills	R 1,599,840	R 1,565,760	489
NGO	Amaging Grace Childrens Ho	Department of Public Work	MP	Ehlanzeni	Nkomazi	R 396,000	R 396,000	150
NGO	Carroll Shaw Memorial Centre	Department of Public Work	GP	West Rand	Randfontein	R 316,800	R 186,840	79
NGO	Soncoba Umjindi HBC	Department of Public Work	MP	Ehlanzeni	Mbombela	R 1,849,320	R 1,880,640	506
NGO	OASIS	Department of Public Work	WC	Eden	Kannaland	R 396,000	R 327,240	123

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NGO	Ujimabakwena Worker Primar	Department of Public Work	GP	West Rand	West Rand DMA	R 396,000	R 387,464	105
NGO	Lillydale Home Based Care	Department of Public Work	MP	Ehlanzeni	Bushbuckridge	R 459,360	R 459,360	117
NGO	Yakha Ikusasa Manje (YIM)H	Department of Public Work	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 237,600	R 165,600	61
NGO	LAFATA PROJECTS	Department of Public Work	LP	Mopani	Maruleng	R 831,917	R 799,740	204
NGO	Yizani Sakhe Organisations	Department of Public Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,584,000	R 1,506,000	408
NGO	SAFIHRO (Pixley)	Department of Public Work	NC	Pixley ka Seme	Siyancuma	R 1,188,000	R 1,188,000	300
NGO	Ikhaya'lethu	Department of Public Work	NC	Frances Baard	Sol Plaatjie	R 594,000	R 613,920	225
NGO	Namakwa Development Foun	Department of Public Work	NC	Namakwa	Richtersveld	R 435,600	R 327,780	162
NGO	Women Support Group	Department of Public Work	FS	Xhariep	Letsemeng	R 1,199,880	R 1,152,000	301
NGO	Agang Youth Centre	Department of Public Work	NC	John Taolo Gaetsewe	Ga Segonyana	R 1,980,000	R 1,970,820	626
NGO	Kagontle Child Care Centre	Department of Public Work	NW	Ngaka Modiri Molema	Mafikeng	R 459,360	R 452,640	132
NGO	Ebenezer Centre	Department of Public Work	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,528,000	R 3,307,500	853
NGO	Nge Zandla Zethu	Department of Public Work	GP	City of Tshwane Metro	City of Tshwane Metro	R 118,800	R 6,600	37
NGO	Mafungwase Community Dev	Department of Public Work	KN	Umkhanyakude	Mtubatuba	R 959,904	R 950,400	240
NGO	Philanjalo Hospice	Department of Public Work	KN	Umzinyathi	Msinga	R 399,960	R 328,140	106
NGO	Ethembeni HIV/AIDS Ministr	Department of Public Work	KN	UMgungundlovu	uMngeni	R 279,972	R 273,660	80
NGO	Umvoti Aids Centre	Department of Public Work	KN	Umzinyathi	uMvoti	R 599,940	R 594,000	153
NGO	KwaPhumphele Non Profit Or	Department of Public Work	KN	Amajuba	Dannhauser	R 399,960	R 353,400	120
NGO	Lokgabeng Disabled Centre	Department of Public Work	NW	Dr RS Mompoti	Greater Taung	R 990,000	R 990,000	336
NGO	Sibonga Imizamo Community	Department of Public Work	KN	eThekwini Metro	eThekwini Metro	R 399,960	R 322,740	115
NGO	COMMUNITY BIBLE SOCI	Department of Public Work	WC	City of Cape Town Metro	City of Cape Town Metro	R 396,000	R 394,020	200
NGO	Ethembeni Community Centre	Department of Public Work	NC	Pixley ka Seme	Emthanjeni	R 479,160	R 484,697	143
NGO	Community AIDS Response	Department of Public Work	GP	Johannesburg Metro	Johannesburg Metro	R 1,188,000	R 415,578	337
NGO	Emthonjeni awareness Centre	Department of Public Work	GP	Sedibeng	Emfuleni	R 1,306,800	R 1,025,640	343
NGO	Vaal Aids	Department of Public Work	GP	Sedibeng	Emfuleni	R 178,200	R 122,400	46
NGO	Temba Community Developm	Department of Public Work	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,512,000	R 1,495,320	300
NGO	Emmanuel Haven	Department of Public Work	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,066,400	R 1,740,480	479
NGO	THUSALUSHAKA AREA D	Department of Public Work	LP	Vhembe	Makhado	R 831,600	R 554,400	163
NGO	Carletonville Home & Commu	Department of Public Work	GP	West Rand	Mogale City	R 198,000	R 45,900	50
NGO	Jacob Zuma Foundation	Department of Public Work	KN	Uthungulu	uMhlathuze	R 1,199,880	R 396,000	299
NGO	Project Support Association S	Department of Public Work	MP	Gert Sibande	Govan Mbeki	R 1,782,000	R 1,750,320	762
NGO	Bonang shoe manufacturing	Department of Public Work	GP	West Rand	Mogale City	R 158,400	R 91,080	35
NGO	Ithunga Development	Department of Public Work	KN	Uthungulu	Nkandla	R 1,188,000	R 1,188,060	341
NGO	Pheko Ka Kopanelo	Department of Public Work	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,199,880	R 1,152,000	301

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NGO	Reamohetswe Property Develo	Department of Public Work	FS	Xhariep	Mohokare	R 1,999,800	R 1,920,000	500
NGO	Leseding Care Givers	Department of Public Work	NW	Bojanala	Moretele	R 3,168,000	R 3,163,000	841
NGO	Teach The Nation / Ruta Sech	Department of Public Work	NW	Bojanala	Madibeng	R 352,440	R 345,540	104
NGO	Intshakaza Youth Support Gro	Department of Public Work	KN	Zululand	Ulundi	R 599,940	R 574,680	160
NGO	Matthys Voedsel Hulp	Department of Public Work	NC	Namakwa	Richtersveld	R 435,600	R 368,040	146
NGO	Yakha Ikusasa Manje Health	Department of Public Work	KN	Umzinyathi	Endumeni	R 799,920	R 822,180	236
NGO	SILAWA EARLY LEARNIN	Department of Public Work	LP	Mopani	Greater Giyani	R 831,600	R 604,800	201
NGO	SIYABONGA HUIS VAN D	Department of Public Work	WC	West Coast	Saldanha Bay	R 277,200	R 198,000	111
NGO	Ikhwezi Development Project	Department of Public Work	GP	Metsweding	Kungwini	R 198,000	R 184,128	50
NGO	Tiyimiseleni HBC	Department of Public Work	MP	Ehlanzeni	Bushbuckridge	R 396,000	R 394,680	110
NGO	Sinethemba Project	Department of Public Work	EC	Alfred Nzo	Umzimvubu	R 2,016,000	R 1,513,440	399
NGO	Kuyasa Development Organis	Department of Public Work	KN	Uthukela	eMnambithi/Ladysmith	R 1,199,880	R 1,348,740	338
NGO	Sonqoba Aids Programme Tru	Department of Public Work	KN	Uthungulu	uMlalazi	R 799,920	R 792,000	201