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Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

Organisation : Department of Public Works

Number of Projects : 113

Average manual workers daily wage rate:
R 65.00

Totals :	R 5 099 805 354	R 872 109 148	4 606
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Upington, major refurbishment of f	Department of Public Works	NC	Siyanda (DC8)	Khara Hais (NC083)	R 39 061 177	R 793 600	119
Labour Intensive Programme	SOUTH GAUTENG HIGH COU	Department of Justice and Con	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 231 546 398	R 1 806 585	132
Labour Intensive Programme	Louis Trichardt Prison	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 288 889	R 493 920	49
National Youth Service	Northern Cape Artisan Developme	Department of Public Works	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or so	R 8 000 000	R 817 608	97
National Youth Service	Repairs & upgrading of facilities:	Department of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 9 465 599	R 6 562 219	50
Housing Delivery	Ellisras Housing Project (Lephallal	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 222 367	R 385 560	30
Labour Intensive Programme	Makhado Air Force Base	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 830 820	R 281 180	14
National Youth Service	Kroonstad:Repair and Maintenanc	Department of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 5 679 383	R 39 000	20
National Youth Service	Bloemfontein Deeds and SARS B	Department of Public Works	FS	Motheo (DC17)	Mangaung (FS172)	R 13 749 941	R 37 100	20
National Youth Service	Reitz SAPS, Detective Branch: Re	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 10 676 630	R 81 800	39
National Youth Service	Winburg Prison:Repair and Upgra	Department of Public Works	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 5 737 402	R 50 200	16
Labour Intensive Programme	Villa Nora Police Station	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 307 116	R 42 840	9
National Youth Service	Mqanduli Prison: Upgrade of facili	Department of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 463 435	R 463 435	15
NYS Provincial	Middledrift Prison	Department of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	R 15 220 210	R 33 715	17
NYS Provincial	Ngcobo SAPS: Repairs & Electric	Department of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	R 5 388 174	R 3 621 178	14
National Youth Service	Repairs & upgrade: Willowvale	Department of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	R 6 840 496	R 6 540 496	23
National Youth Service	Bloemfontein Magistrate's Office	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 12 773 045	R 37 620	19
National Youth Service	Goedemoed prison farm, Repair a	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 3 693 867	R 78 300	29
National Youth Service	Goedemoed prison farm, Repair a	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 22 817 704	R 80 370	30
National Youth Service	Goedemoed, Prison Farm, Upgradi	Department of Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 8 721 540	R 82 600	28
National Youth Service	New SAPS: Clocolan	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 22 817 704	R 198 000	60
National Youth Service	Bloemfontein Magistrate office: re	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 611 859	R 68 200	31
National Youth Service	Kroonstad Prison:Follow on ramp	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 5 721 845	R 36 300	11
Labour Based Construction Progr	Mafikeng Police Complex 10111 r	South African Police Services	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 171 116	R 820 351	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Ottosdal SAPS Repairs and Renov	South African Police Services	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 698 614	R 294 492	25
Labour Based Construction Progr	Marikana SAPS Repairs and Reno	South African Police Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 896 700	R 38 790	22
National Youth Service	Pudimoe SAPS Repairs and Reno	South African Police Services	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 3 796 065	R 1 526 315	33
NYS Provincial	MDANTSANE PRISON	Department of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 10 537 068	R 3 330	2
National Youth Service	Golela Boarder Post Construction	Department of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	R 44 000 000	R 3 500 000	41
National Youth Service	Katlehong Magistration Court	Department of Justice and Con	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 253 070 740	R 2 917 043	374
National Youth Service	SPRINGS MAGISTRATE OFFIC	Department of Justice and Con	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 111 800	R 111 800	39
Labour Intensive Programme	KAGISO MAGISTRATE COUR	Department of Justice and Con	GP	West Rand (DC48)	Mogale City (GT481)	R 41 329 036	R 328 860	29
National Youth Service	Rustenburg Heritage, construction	Department of Labour	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 700 000	R 1 000 000	11
Labour Intensive Programme	Rustenburg Police Flats Repairs a	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 8 230 226	R 260 905	37
Labour Based Construction Progr	Construction of Batharos Stadium	Department of Public Works	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 800 000	R 599 391	27
National Youth Service	NYS - Kuruman Repair and Upgra	Department of Public Works	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 905 783	R 88 000	20
National Youth Service	Waterkloof air force base	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 257 685 120	R 307 130	50
National Youth Service	Thabatswane Correctional Facilit	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 51 637 636	R 268 180	40
Labour Based Construction Progr	Schweize Reneke SAPS, Repairs	Department of Public Works	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 2 089 159	R 1 668 231	24
Labour Based Construction Progr	Lehurutshe SAPS Repairs and ren	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 5 242 989	R 4 537 882	31
National Youth Service	Flagstaf SAPS	Department of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 11 038 094	R 4 279 065	40
Labour Intensive Programme	Leeudoringstat SAPS repairs and r	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 910 000	R 284 120	14
Labour Based Construction Progr	Christiana SAPS: Repairs and ren	South African Police Services	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 3 505 371	R 3 446 372	28
National Youth Service	Ngwavuma Magistrate Court Follo	Department of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 290 000	R 511 550	10
National Youth Service	Mmabatho SAPS Renovation of Si	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 9 856 553	R 9 622 916	35
Labour Intensive Programme	Cyferskuil SAPS Repairs and Ren	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2 214 271	R 927 450	18
National Youth Service	Tzaneen Prison Project	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 218 969 535	R 114 542 028	393
National Youth Service	Polokwane Prison Project	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 11 652 925	R 1 818 814	67
National Youth Service	Pretoria Magistrate Project	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 150 000	R 119 200	20
National Youth Service	Ngqeleni SAPS Repairs and Reno	Department of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 829 011	R 9 548 741	32
National Youth Service	Qumbu SAPS Complex:Repairs an	Department of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 13 845 621	R 8 025 226	26
National Youth Service	Bizana Prison: Repairs and Upgra	Department of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 306 841	R 4 306 841	51
National Youth Service	Mt. Fletcher SAPS: Repairs & Re	Department of Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 9 676 582	R 4 084 539	41
National Youth Service	Umtata Police Complex :Repairs a	Department of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 16 190 792	R 4 874 867	45
Labour Intensive Programme	REFURBISHMENT/UPGRADIN	Department of Public Works	LP	Capricorn (DC35)	Molemole (LIM353)	R 3 000 000	R 749 950	27
National Youth Service	ZONDERWATER PRISON	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 76 302 331	R 235 180	44
National Youth Service	DORDRECH POLICE	Department of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 721 526	R 1 721 526	6
National Youth Service	Tsineng Police Station Repair and	Department of Public Works	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1 774 307	R 4 500	10
National Youth Service	Upington Residence Renovations t	Department of Public Works	NC	Siyanda (DC8)	Khara Hais (NC083)	R 915 734	R 12 090	13
Labour Intensive Programme	KIMBERELY NPO 5TH FLOOR:	Department of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 420 209	R 6 000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Reitvlei SAPS	Department of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 406 978	R 32 000	7
National Youth Service	JAMESTOWN SAPS	Department of Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some	R 1 557 632	R 13 370	10
Labour Intensive Programme	Bridge construction Hammanskraai	Department of Public Works	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 142 857	R 374 100	30
National Youth Service	Makhado Airforce Base	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 617 194	R 25 209	20
National Youth Service	NELSON MANDELA MUSEUM	Department of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or som	R 914 978	R 914 978	14
Labour Intensive Programme	Fencing: Railway	Department of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 37 354	R 37 354	32
National Youth Service	BFN SAPS Parkweg	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 32 300	R 32 300	17
National Youth Service	Donnybrook SAPS Project 5 Star	Department of Public Works	KN	Sisonke (DC43)	Ingwe (KZ431)	R 4 000 000	R 98 400	39
Labour Intensive Programme	Bloemhof SAPS - Repairs and Re	South African Police Services	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 345 276	R 996 659	68
National Youth Service	ULUNDI SAPS REPAIRS AND	Department of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	R 500 000	R 66 000	30
National Youth Service	VEREENIGING PRISON: REPA	Department of Correctional Ser	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 64 740	R 64 740	39
EPWP Provincial	Katlehong Magistrate Office	Justice and Constitutional Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 112 754 075	R 28 369 627	35
National Youth Service	Clarens SAPS: Repair & Renovati	Public Works	FS	Thabo Mofutsanyane	Dihlabeng	R 4 575 841	R 1 893 794	16
National Youth Service	Fouriesbug SAPS: Repair & Reno	Public Works	FS	Thabo Mofutsanyane	Dihlabeng	R 14 489 400	R 1 135 358	29
National Youth Service	Hoopstad SAPS: Repair & Renov	Public Works	FS	Lejweleputswa	Tswelopele	R 6 800 488	R 3 956 913	17
National Youth Service	Boshoff SAPS: Repair & Renovati	Public Works	FS	Lejweleputswa	Tokologo	R 3 027 813	R 1 535 108	9
-Not part of a programme-	Bloemfontein Gorverment Buildin	Public Works	FS	Motheo	Mangaung	R 12 061 353	R 3 003 819	20
National Youth Service	Winburg Prison Correctional Servi	Public Works	FS	Lejweleputswa	Masilonyana	R 5 737 402	R 1 429 260	16
National Youth Service	NYS Kroonstad DCS: Mechanical	Public Works	FS	Fezile Dabi	Moghaka	R 272 622 100	R 97 022 400	20
National Youth Service	Goedemoed Prison Facilities Repa	Public Works	FS	Xhariep	Kopanong	R 1 969 386 708	R 424 891 200	30
National Youth Service	Krugersdorp SAPS Youth Centre	Correctional Services	GP	West Rand	Mogale City	R 17 063 743	R 839 911	16
National Youth Service	Benoni VIS SAPS	SA Police Service	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10 080 365	R 1 144 315	31
National Youth Service	Boksburg Prison	SA Police Service	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9 795 852	R 1	29
National Youth Service	Sawoti SAPS Project 5 Star with	Department of Public Works	KN	Sisonke (DC43)	Ingwe (KZ431)	R 5 000 000	R 94 600	43
Facilities and Infrastructure Devel	withbank prison repair and mainten	Department of Correctional Ser	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 333 332	R 1 195 624	17
National Youth Service	Bloemfontein SANDF: De Brug: r	Public Works	FS	Motheo	Mangaung	R 706 452 128	R 27 435 600	19
National Youth Service	Repairs and Renovations to VIS U	South African Police Services	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 14 869 282	R 321 980	35
Labour Intensive Programme	BRIXTON SAPS	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 683 786	R 223 938	14
Contractor Development	Krugersdorp Police Station: Old Y	South African Police Services	GP	West Rand (DC48)	Mogale City (GT481)	R 20 508 409	R 80 714	23
Labour Intensive Programme	KRUGERSDORP POLICE COM	South African Police Services	GP	West Rand (DC48)	Mogale City (GT481)	R 270 735	R 270 735	24
Labour Based Construction Progr	Klerksdorp Police WoltemateFlats	South African Police Services	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 3 000 000	R 1 900 000	17
National Youth Service	Mmabatho SAPS- Repairs and Re	South African Police Services	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 3 197 400	R 2 856 638	56
National Youth Service	Potch Prison - Construction of Log	Department of Correctional Ser	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 9 807 613	R 9 807 613	27
Labour Based Construction Progr	Odi Prison: Construction of New a	Department of Correctional Ser	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7 055 036	R 5 174 704	44
National Youth Service	DIEPKLOOF PRISON	Department of Correctional Ser	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 615 614	R 179 175	39
National Youth Service	KRUGERSDORP PRISON	Department of Correctional Ser	GP	West Rand (DC48)	Mogale City (GT481)	R 876 376	R 730 685	140

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	LEEUEWKOP PRISON	Department of Correctional Ser	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 149 080	R 145 480	25
National Youth Service	Mabopane,Dube Police Station: C	South African Police Services	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 074 474	R 31 280	22
Facilities and Infrastructure Devel	Bethal Prison Renovations & main	Department of Correctional Ser	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 448 190	R 399 414	7
National Youth Service	Postmansberg-Lohattha Combat S	Department of Public Works	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 47 741 438	R 161 600	80
Facilities and Infrastructure Devel	standerton prison renovation and	Department of Correctional Ser	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 276 515	R 242 615	4
Facilities and Infrastructure Devel	bethal geluk prison repair and mai	Department of Correctional Ser	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 521 293	R 411 840	13
National Youth Service	BOKSBURG PRISON: REPAIR	Department of Correctional Ser	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 450 915	R 450 915	58
Labour Intensive Programme	Nylstroom Prison	Department of Correctional Ser	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 657 760	R 285 000	25
Labour Based Construction Progr	Potch Repair Granada Flats	Department of Defence and Mi	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 4 078 063	R 1 979 630	14
National Youth Service	PSJ x Naval Base complete repairs	Department of Defence and Mi	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 17 398 665	R 8 376 760	25
National Youth Service	Middelburg 4sai repair & mainten	Department of Defence and Mi	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 24 830 668	R 17 815 088	73
Labour Intensive Programme	HEIDELBERG ARMY GYMNA	Department of Defence and Mi	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 3 532 855	R 3 416 980	9
National Youth Service	Doomkop Millitary Base	Department of Defence and Mi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 155 647 748	R 4 675 605	458
National Youth Service	Williston renovation to the police s	Department of Public Works	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 709 049	R 29 300	19
National Youth Service	ROODEPLAAT DOG SCHOOL	South African Police Services	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 26 376 922	R 33 000	30
Labour Intensive Programme	Madikwe SAPS: Repairs and reno	South African Police Services	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 9 670 203	R 4 524 677	30
Facilities and Infrastructure Devel	Barberton Prison renovations & m	Department of Correctional Ser	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 1 450 000	R 957 641	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

Organisation : Eskom

Number of Projects : 41

Average
manual workers
daily wage rate:

R 120.34

Totals : R 5 652 478 214 R 90 831 944 8 799

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Eskom Medupi Rula	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 381 666 500	R 800 883	147
Labour Intensive Programme	Siziza Ukhanyo	Eskom	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 5 000 000	R 22 182	6
Labour Intensive Programme	Siziza Ukhanyo	Eskom	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 5 000 000	R 27 692	3
Labour Intensive Programme	Kaapse Natuurbewaring Cederber	Eskom	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 5 000 000	R 20 610	9
Labour Intensive Programme	Vredehoek Vineyards	Eskom	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 500 000	R 21 785	9
Labour Intensive Programme	Libertas Trust	Eskom	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 500 000	R 21 930	9
Labour Intensive Programme	DP Goosen Jagerskraal	Eskom	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 2 500 000	R 41 220	9
Not part of a programme	Eskom Clyde Bergman	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 381 666 500	R 902 637	83
Not part of a programme	Eskom Medupi Powerstation MPS	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271 809 000	R 22 845 472	1164
Not part of a programme	ESKOM ELB	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 381 666 500	R 238 845	100
Labour Intensive Programme	Kheis Munic	Eskom	WC	Eden (DC4)	Eden (DC4) - All or some local	R 5 000 000	R 28 857	6
Not part of a programme	Eskom Alston	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271 809 000	R 7 631 005	1087
Not part of a programme	Eskom Thyssen	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271 809 000	R 5 089 727	472
Not part of a programme	Eskom Medupi Powerstation LPS	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271 809 000	R 2 556 881	210
Not part of a programme	Eskom Medupi Powerstatio Rosch	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271 809 000	R 5 673 231	354
Not part of a programme	Eskom Medupi Powerstation Cive	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271 809 000	R 2 549 481	312
Not part of a programme	Eskom Medupi Powerstation Aqu	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271 809 000	R 1 434 575	182
Not part of a programme	Eskom Powerstation Medupi Hitac	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271 809 000	R 27 688 265	3329
Not part of a programme	Eskom Medupi Powerstation KCJ	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 271 809 000	R 4 254 106	174
Not part of a programme	Eskom Grinaker	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 381 666 500	R 2 196 932	181
Not part of a programme	Dekeduan	Eskom	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 300 000	R 1 320	5
Not part of a programme	Pampierstad Phase 2	Eskom	NC	Frances Baard (DC9)	Phokwane (NC094)	R 2 003 997	R 11 990	12
Labour Intensive Programme	Maatskaplike Ontwikkeling	Eskom	NC	Siyanda (DC8)	Kheis (NC084)	R 350 000	R 1 490	9
Labour Intensive Programme	Tangeni Voerkraal - The Oaks Gre	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 4 410	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Oewerzicht Boerday - Greyton	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 2 840	10
Labour Intensive Programme	Dirk Loots	Eskom	NC	Siyanda (DC8)	!Kheis (NC084)	R 350 000	R 1 280	4
Not part of a programme	Valspan Kingston	Eskom	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 166 371	R 72 115	20
Not part of a programme	Z Joubert	Eskom	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 156 170	R 12 340	10
Not part of a programme	SE Mokoena	Eskom	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 300 000	R 750	6
Labour Intensive Programme	De Vos Boerdery Trust	Eskom	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 5 000 000	R 18 298	4
Not part of a programme	E Stadlander	Eskom	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 300 000	R 902	6
Labour Intensive Programme	J.B.S Du Plessis Trust	Eskom	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 5 000 000	R 20 624	3
Not part of a programme	M Mbanane	Eskom	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 300 000	R 2 250	6
Not part of a programme	Nkungumathe electrification	Eskom	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 11 472 800	R 73 500	27
Not part of a programme	Msinga	Eskom	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 11 472 800	R 14 000	10
Not part of a programme	Eskom Roschcon EI	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 173 453 076	R 654 620	74
Not part of a programme	Actom Medupi Eskom	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 763 330 000	R 1 194 411	107
Not part of a programme	Basli Read Eskom	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 226 692 000	R 2 530 285	386
Not part of a programme	APL Eskom	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 226 692 000	R 1 548 860	206
Not part of a programme	Eskom Roschcon Web	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 226 692 000	R 618 783	38
Not part of a programme	CJ Claasen	Eskom	FS	Lejweleputswa (DC18)	Nala (FS185)	R 300 000	R 560	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

Organisation : PRASA CRES

Number of Projects : 3

Average
manual workers
daily wage rate:

R 90.00

Totals : R 22 394 000 R 276 045 52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Cape Town Station Refurbishment,	PRASA CRES	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 850 000	R 42 120	17
Facilities and Infrastructure Devel	WCR TRAIN SIMULATOR KOE	PRASA CRES	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 76 440	14
Facilities and Infrastructure Devel	FENCING FOR STATIONS, PRA	PRASA CRES	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 544 000	R 157 485	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Infrastructure

Organisation : Department of Energy

Number of Projects : 106

Average
manual workers
daily wage rate:

R 103.01

Totals : R 1 124 749 346 R 4 501 221 1 343

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	TUGELA FERRY PHASE 1	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 7 054 717	R 57 600	24
Labour Based Construction Progra	Loveren van Zyl	Department of Energy	WC	Eden (DC4)	George (WC044)	R 22 496	R 1 280	4
Labour Intensive Programme	Mier Munic	Department of Energy	WC	Eden (DC4)	George (WC044)	R 36 373	R 340	2
Labour Intensive Programme	GER52177367	Department of Energy	WC	Eden (DC4)	George (WC044)	R 5 607	R 1 282	7
Not part of a programme	Enkanini	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000 000	R 10 100	6
Not part of a programme	Bardale 3A (3451A)	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 043 730	R 23 400	13
Not part of a programme	Bardale 3B (3451B)	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 963 794	R 23 400	13
Not part of a programme	Philippi East ph5 (1766A)	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 483 567	R 14 400	8
Not part of a programme	MALANGENI DEVELOPER Pha	Department of Energy	KN	Ugu (DC21)	uMdoni (KZN212)	R 6 942 198	R 24 750	18
Not part of a programme	THELAWAYEKA	Department of Energy	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3 008 034	R 30 000	15
Not part of a programme	KWAMGUGU / OGAGWINI / EZ	Department of Energy	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 7 899 172	R 36 400	26
Not part of a programme	Thubelihle	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 600 000	R 42 500	20
Not part of a programme	MABULWANA / KWA SECTIO	Department of Energy	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 831 573	R 26 200	8
Labour Intensive Programme	Mobile Telephone network	Department of Energy	WC	Eden (DC4)	George (WC044)	R 17 448	R 670	4
Not part of a programme	NYOKENI PHASE 1	Department of Energy	KN	Zululand (DC26)	Nongoma (KZN265)	R 5 124 086	R 40 000	25
Not part of a programme	NHLOPHENI	Department of Energy	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 476 447	R 20 650	6
Not part of a programme	ZWELISHA ZWENILETHU	Department of Energy	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 832 936 628	R 53 360	10
Not part of a programme	THAFAMASI	Department of Energy	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 927 265	R 232 800	20
Not part of a programme	MQATSHENI	Department of Energy	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 4 356 700	R 60 675	15
Not part of a programme	WEZA S1 INFILLS	Department of Energy	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 803 999	R 75 240	38
Not part of a programme	Houtbos/Teekloof	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 5 501 394	R 36 580	12
Not part of a programme	Suncity/Bettysgood/Harefoot	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 337 829	R 54 000	20
Not part of a programme	Iswepe ph 2	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 500 000	R 185 400	44
Not part of a programme	Nokaneng/Magareng	Department of Energy	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 601 076	R 948	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	FDH - Dikgatlong	Department of Energy	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 79 715 966	R 10 080	9
Not part of a programme	EMGXOBELENI	Department of Energy	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 873 194	R 67 660	17
Labour Intensive Programme	KWAMAKALANE	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 330 698	R 330 698	4
Not part of a programme	Meloding Ext 2011-12 (Albany Stil	Department of Energy	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 199 278	R 29 120	17
Not part of a programme	Thabong Ext 24 Phokeng (Next Jer	Department of Energy	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 122 554	R 2 324	6
Not part of a programme	Hloholwane Ext 2011/12 (ward 8,	Department of Energy	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 861 568	R 12 450	10
Not part of a programme	Bohlokong Ext 7 & 8 (ward 4 & 6)	Department of Energy	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 3 741 845	R 19 800	12
Not part of a programme	Pampierstad Sakhile Informal & Sp	Department of Energy	NC	Frances Baard (DC9)	Phokwane (NC094)	R 8 071 160	R 25 920	18
Not part of a programme	Dr Pols ph2	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 565 000	R 12 600	10
Not part of a programme	Phola Park	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 690 400	R 228 540	31
Not part of a programme	Sun City A/AA ph 3	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 280 000	R 7 200	3
Not part of a programme	Mangweni	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 11 253 068	R 46 750	25
Not part of a programme	Shatale	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 375 733	R 57 330	19
Labour Intensive Programme	Mamphokgo	Department of Energy	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 442 999	R 202 426	41
Labour Intensive Programme	New Gro Farming	Department of Energy	WC	Eden (DC4)	George (WC044)	R 18 813	R 670	4
Labour Intensive Programme	MATLEREKENG	Department of Energy	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 60 255	R 59 275	3
Labour Intensive Programme	As Viljoen Boerdery	Department of Energy	WC	Eden (DC4)	George (WC044)	R 29 665	R 950	6
Labour Intensive Programme	HLALANIKAHLE	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 356 642	R 1 356 642	34
Not part of a programme	Majweshasweu Ext 4	Department of Energy	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 3 610 233	R 42 630	19
Not part of a programme	NC094Phokwane/4	Department of Energy	NC	Frances Baard (DC9)	Phokwane (NC094)	R 4 000 000	R 101 040	19
Labour Intensive Programme	RV Vermeulen	Department of Energy	WC	West Coast (DC1)	Swartland (WC015)	R 16 192	R 2 880	8
Labour Intensive Programme	Spreeth Wilgerbosdrif Paleisheuw	Department of Energy	WC	West Coast (DC1)	Bergrivier (WC013)	R 9 210	R 1 920	8
Labour Intensive Programme	BR Kellerman Keerom	Department of Energy	WC	West Coast (DC1)	Bergrivier (WC013)	R 9 210	R 1 920	8
Labour Intensive Programme	GER52216062	Department of Energy	WC	Eden (DC4)	George (WC044)	R 6 289	R 1 282	7
Labour Intensive Programme	GEN 48217502	Department of Energy	WC	Eden (DC4)	George (WC044)	R 27 980	R 19 230	7
Labour Intensive Programme	GER52185980	Department of Energy	WC	Eden (DC4)	George (WC044)	R 6 506	R 1 282	6
Labour Intensive Programme	Flying Falcon	Department of Energy	WC	Eden (DC4)	George (WC044)	R 22 227	R 500	3
Not part of a programme	RIVERSMEET 1&2 INFILLS	Department of Energy	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 900 037	R 25 200	15
Not part of a programme	Tafelkop phase 2	Department of Energy	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 036 576	R 164 434	38
Not part of a programme	Thabong Phokeng 16 Stands	Department of Energy	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 775	R 2 324	6
Labour Intensive Programme	E J Van der Zandt Firgrove	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 15 986	24
Labour Intensive Programme	Goedvertrou Stanford	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 9 920	10
Labour Intensive Programme	Tertius Louw Trust	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 6 750	9
Not part of a programme	Montague Park Makro	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 002 842	R 8 526	17
Not part of a programme	PJ LEEUWERICK OLIFANTSBE	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 001 693	R 5 079	9
Not part of a programme	CEDER FRUIT FARMS KBV	Department of Energy	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 002 582	R 7 745	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	RHTD Property Syndicate PTY	Department of Energy	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 003 837	R 11 512	9
Not part of a programme	JL Von Ahlften Robbokskepoort kb	Department of Energy	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 001 380	R 4 140	8
Not part of a programme	JG Botha Soverly Breerivier	Department of Energy	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 002 065	R 6 196	9
Not part of a programme	AJ De Jager Beswil Brandwacht	Department of Energy	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 2 001 524	R 4 572	9
Not part of a programme	Lihawu Ext	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 474 240	R 18 000	19
Not part of a programme	WINE ESTATE CAPITAL MAN	Department of Energy	WC	West Coast (DC1)	Swartland (WC015)	R 2 000 807	R 2 421	5
Labour Intensive Programme	GFCF Trust (KMC 41321094)	Department of Energy	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 350 000	R 810	5
Not part of a programme	Kutlwano Ext 2008	Department of Energy	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 252 343	R 9 373	9
Labour Intensive Programme	Phillipi East Phase 5	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 15 000	1
Labour Intensive Programme	Goedgedacht	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 1 350	9
Labour Intensive Programme	MNR. Husselman	Department of Energy	NC	Siyanda (DC8)	!Kheis (NC084)	R 350 000	R 780	5
Labour Intensive Programme	Departmental of Health	Department of Energy	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 350 000	R 1 900	6
Labour Intensive Programme	Widekrans - Botrivier	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 5 756	9
Labour Intensive Programme	site B erf 13417 Khayelitsha	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 10 638	17
Labour Intensive Programme	J P J Van Tonder SWP 43096929	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 12 080	20
Labour Intensive Programme	IM UNSGAARD RIETVLEI KB	Department of Energy	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 262 838	R 1 350	9
Labour Intensive Programme	Drakenstein Municipality	Department of Energy	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 263 175	R 2 700	9
Labour Intensive Programme	Dept of Health Kalbaskraal kliniek	Department of Energy	WC	West Coast (DC1)	Swartland (WC015)	R 263 175	R 2 700	9
Not part of a programme	Weskus Distriksmunisipaliteit	Department of Energy	WC	West Coast (DC1)	Swartland (WC015)	R 2 002 620	R 7 860	9
Not part of a programme	Maviligwe	Department of Energy	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 360 440	R 8 400	10
Not part of a programme	Dospan/Rivoni	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 962 391	R 7 052	10
Not part of a programme	Marcia/Opposite Waterval RDP	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 082 391	R 6 800	10
Not part of a programme	Rooiboklaagte B	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 908 949	R 19 712	10
Not part of a programme	De-Grens Plots	Department of Energy	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 000 000	R 13 680	8
Not part of a programme	Majakaneng (Ext 2)	Department of Energy	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6 413 969	R 21 000	15
Not part of a programme	Ntswelemotse	Department of Energy	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 564 466	R 26 240	10
Not part of a programme	Khakhu/Thondoni	Department of Energy	LP	Vhembe (DC34)	Mutale (LIM342)	R 600 000	R 13 800	14
Not part of a programme	Madabani	Department of Energy	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 211 945	R 25 600	15
Not part of a programme	Inveraan extension	Department of Energy	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 800 000	R 1 700	1
Not part of a programme	Puraspan ext.	Department of Energy	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 467 237	R 14 348	13
Not part of a programme	Tshikalini	Department of Energy	LP	Vhembe (DC34)	Mutale (LIM342)	R 925 680	R 11 400	5
Labour Intensive Programme	WNNR	Department of Energy	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 350 000	R 660	4
Not part of a programme	Makahlule	Department of Energy	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 811 921	R 10 920	13
Labour Intensive Programme	Rossouw (UPN 44714876)	Department of Energy	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 350 000	R 3 000	5
Not part of a programme	Makatjane	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 735 474	R 9 400	9
Not part of a programme	Makgofe	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 169 342	R 825	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Mongoaneng	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 420 064	R 22 620	12
Not part of a programme	Masoing & Holnek	Department of Energy	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 755 600	R 31 928	14
Not part of a programme	Hlalanikahle	Department of Energy	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 7 866 000	R 77 690	57
Not part of a programme	Modubeng	Department of Energy	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 300 464	R 15 840	11
Not part of a programme	Moshira	Department of Energy	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 615 392	R 37 760	24
Labour Intensive Programme	Philippi East Phase 5	Department of Energy	WC	Eden (DC4)	George (WC044)	R 356 469	R 14 400	8
Labour Intensive Programme	Inkanini	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 14 900	9
Labour Intensive Programme	Land Light - Smitseiland(UPN 416	Department of Energy	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 350 000	R 2 670	6
Labour Intensive Programme	Sonlia LA Boroux Wellington	Department of Energy	WC	West Coast (DC1)	Swartland (WC015)	R 263 175	R 2 700	9
Not part of a programme	Dzwerani	Department of Energy	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7 264 650	R 25 980	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Environmental & Culture

Organisation : National Department of Agriculture, Forestry and Fisheries

Number of Projects : 16

Average
manual workers
daily wage rate:

R 85.50

Totals : R 81 831 073 R 47 419 843 2 257

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	Forestry Mpumalanga	National Department of Agriculture, Forestry and Fisheries	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 127 008	R 127 008	32
Working for Fisheries	WC-CATCH DATA MONITORS	National Department of Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4 167 487	R 3 708 567	96
Working for Fisheries	Fishing Harbour Facilities Management	National Department of Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 12 939 500	R 8 622 535	547
Working for Fisheries	Eastern Cape-Development of Procurement	National Department of Agriculture, Forestry and Fisheries	EC	Amathole (DC12)	Ngqushwa (EC126)	R 4 750 000	R 2 115 628	62
Working for Fisheries	EASTERN CAPE CATCH DATA MONITORS	National Department of Agriculture, Forestry and Fisheries	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	R 7 980 000	R 5 182 993	113
Working for Fisheries	Western Cape-Marine Anti-Poaching	National Department of Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	R 10 970 467	R 7 223 558	92
Working for Fisheries	KZN-CATCH DATA MONITOR	National Department of Agriculture, Forestry and Fisheries	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	R 5 006 486	R 4 453 779	104
Waste Management	Forestry Limpopo	Department of Agriculture, Forestry and Fisheries	LP	Vhembe (DC34)	Makhado (LIM344)	R 713 860	R 476 280	60
Working for the Coast	Forestry Limpopo	Water Affairs and Forestry	LP	Vhembe	Makhado	R 500 000	R 500 000	42
Sustainable Landbased Livelihood	KLUITJIESKRAAL SUPPORT PROJECT	National Department of Agriculture, Forestry and Fisheries	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 95 000	R 75 540	17
Sustainable Landbased Livelihood	Forestry Management Eastern Cape	National Department of Agriculture, Forestry and Fisheries	EC	Alfred Nzo (DC44)	Umtzimvubu (EC442)	R 5 296 883	R 2 259 684	522
Sustainable Landbased Livelihood	Forestry KZN	National Department of Agriculture, Forestry and Fisheries	KN	Umkhanyakude (DC27)	Umtshabalingana (KZN271)	R 1 400 000	R 1 349 460	85
CASP - Comprehensive Agriculture	Kwazulu Natal - Catch Data Monitoring	National Department of Agriculture, Forestry and Fisheries	KN	Umkhanyakude	Mtubatuba	R 5 006 486	R 1 552 010	59
CASP - Comprehensive Agriculture	Western Cape-Catch Data Monitoring	National Department of Agriculture, Forestry and Fisheries	WC	West Coast	Saldanha Bay	R 5 897 896	R 2 170 183	79
CASP - Comprehensive Agriculture	Eastern Cape-Catch Data Monitoring	National Department of Agriculture, Forestry and Fisheries	EC	O.R.Tambo	Ntabankulu	R 7 980 000	R 2 563 578	88
Working for Fisheries	Kleinmond Fishermen's Heritage	National Department of Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	R 9 000 000	R 5 039 040	259

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 710

Average
manual workers
daily wage rate:

R 68.66

Totals : R 10 440 884 084 R 388 524 954 38 286

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WOF Richmond 2	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 916 571	R 807 280	23
Working on Fire	WOF NEBO FIRE BASE	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 965 442	R 371 614	25
Working on Fire	WoF Salique Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 965 422	R 265 528	24
Working on Fire	WoF Lang Gevalk Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 965 442	R 341 724	14
Working on Fire	WoF Donkershoek Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 965 442	R 342 379	13
Working on Fire	WOF KAGISANG BASE	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 965 442	R 312 610	22
Working on Fire	WoF Middleburg WI Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 965 442	R 577 441	28
Working on Fire	WoF Munyai TA Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 965 442	R 137 199	13
Working on Fire	WoF Mudau Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 965 442	R 166 059	18
Working for Water	KZN Woodlots Umkomaas	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 521 848	R 356 561	62
Working on Fire	WoF Entabeni Fire Base	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 965 442	R 534 867	24
Working for Water	Mpu Blyde river	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 917 813	R 271 837	40
Working for Water	Mpu Barberton	Environmental Affairs	MP	Ehlanzeni (DC32)	Umgundini (MP323)	R 3 928 730	R 2 491 821	141
Working for Water	Mpu Robbers Pass	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 487 132	R 228 935	22
Working for Water	Mpu Hazyview_Sabaan	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 487 132	R 722 796	91
Working for Water	EC Van Stadens River	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 017 387	R 997 710	58
Working for Water	EC St Francis Bay	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 3 249 314	R 1 176 955	47
Working for Water	EC Thicket Rehab (Carbon)	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8 250 000	R 3 929 457	328
Working for Water	EC Kouga Nursery	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 460 227	R 1 370 354	55
Working on Fire	WoF Kokstad fire base	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 095 588	R 547 296	29
Working for Water	WCNCB Limietberg_New	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 854 133	R 535 557	88
Working on Fire	WoF Stutterheim Fire Base	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 4 438 571	R 1 421 540	71
Working on Fire	WoF Mundzhedzi A Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 916 570	R 348 944	16
Working for Water	LM Aquatics Litaba	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 090 781	R 894 974	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Matsulu Committee Fire Bas	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 965 442	R 132 160	10
Working for Water	KZN Upper Mvoti	Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 494 528	R 149 220	114
Working for Water	KZN Lions River	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 320 378	R 646 017	95
Working on Fire	WoF Manzanmyama Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 965 442	R 598 735	27
Working on Fire	WoF Mutale Committee Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 916 570	R 82 215	9
Working on Fire	WoF Nelspruit Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 145 714	R 1 050 192	64
Working on Fire	WoF Nefefe MC Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 916 571	R 344 914	21
Working for Water	KZN Valley/Thousand Hills	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 211 204	R 985 187	58
Working on Fire	WoF Nkululeko Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 965 442	R 129 759	15
Working on Fire	WOF NALEDI FIRE BASE	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 965 442	R 317 118	24
Working on Fire	WoF Rustplaas Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 965 442	R 134 244	12
Working on Fire	WoF Bergplaas Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 965 442	R 131 679	12
Working on Fire	WoF Ntombe Fire Base	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 965 442	R 163 709	20
Working on Fire	WoF Vrede Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 965 442	R 134 574	14
Working on Fire	WoF Bothashoop Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 965 442	R 135 184	11
Working on Fire	WoF Swellendam Fire Base	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 3 394 415	R 1 243 697	51
Working for Water	KZN Northern Woodstock	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 925 175	R 756 527	100
Working on Fire	WoF Mabola Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 965 442	R 345 899	13
Working for Water	WFW LM Aquatic Upper Vaal	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 000 000	R 85 000	42
Working on Fire	WoF Munzhelele AJ Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 965 442	R 495 636	20
Working for Water	LM_ Wolkberg	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 807 467	R 397 070	58
Working for Water	EC Sand Bulk River	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 3 489 243	R 1 682 831	104
Working for Water	EC Katberg	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3 817 053	R 2 293 056	183
Working for Water	EC Baviaans	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 3 333 642	R 1 928 281	159
Working for Water	EC Albany	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 3 301 625	R 1 717 175	149
Working for Water	EC Post Retief	Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	R 1 968 182	R 608 885	40
Working on Fire	WoF Engcobo fire base	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 604 434	R 1 443 422	32
Working for Water	Mpu Driekoppies	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 920 041	R 1 510 475	92
Working on Fire	WoF Ndumo Fire Base	Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 851 657	R 437 925	22
Working on Fire	WoF Nomandlovu Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 680 836	R 744 743	16
Working for Water	KZN Bushmens	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 566 813	R 422 200	111
Working on Fire	WoF Ntekaneni Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 680 836	R 749 228	17
Working for Water	LM_Letaba	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 090 781	R 955 424	150
Working for Water	LM_Gravelotte	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 235 405	R 1 830 187	182
Working on Fire	WoF High Altitude Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 571	R 436 961	15
Working for Water	WFW WCNB Verlorenvlei WfW	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 859 239	R 144 467	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW WCNCB Grootvadersbosch	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 367 675	R 284 221	30
Working for Water	WFW WC Protea	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 921 842	R 365 970	39
Working for Water	WFW WC Hermon	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 1 710 082	R 14 290	9
Working for Water	WFW WC Beaufort Wes	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 635 917	R 992 452	69
Working for Water	WFW NC Witbank	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 487 136	R 191 450	22
Working for Water	EC High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 3 249 314	R 1 914 942	7
Working on Fire	WoF Witfontein Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 3 503 155	R 860 624	46
Working on Fire	WOF MAMUS FIRE BASE	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 965 442	R 312 817	21
Working on Fire	WoF Welwerdiend Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 965 442	R 257 312	30
Working on Fire	WoF Umkhahlamba Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 827 521	R 531 836	30
Working on Fire	WoF Kareedouw Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 966 932	R 711 243	39
Working on Fire	WoF Underberg Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 749 961	R 1 105 544	29
Working on Fire	WoF Elangeni Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 374 336	R 1 184 560	32
Working on Fire	WoF Addo Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 987 985	R 508 052	49
Working on Fire	WOF GIYANI FIRE BASE	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 965 442	R 652 643	31
Working for Water	EC Kouga	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 3 249 314	R 3 203 592	456
Working on Fire	WOF BULWER FIRE BASE	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 680 836	R 523 800	35
Working on Fire	WoF Jonkershoek Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3 147 020	R 683 205	35
Working for Water	KZN Gongolo	Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 901 613	R 484 155	63
Working on Fire	WoF Vrolijkheid Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 987 985	R 707 358	33
Working on Fire	WoF Spheni D Fire Base	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 680 836	R 754 753	17
Working on Fire	WoF Mphithini Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 680 836	R 751 828	16
Working on Fire	WoF Mjila Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 1 680 836	R 749 293	16
Working on Fire	WoF Mbhulelweni Fire Base	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 680 836	R 756 053	14
Working on Fire	WoF Kwasokhela Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 680 836	R 740 908	19
Working on Fire	WoF Phini Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 680 836	R 755 403	15
Working on Fire	WoF Obhukwini Fire Base	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 680 836	R 626 774	18
Working on Fire	WOF INGOGO FIRE BASE	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 965 442	R 393 959	28
Working for Water	GP Roodepoort IDT	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 033 549	R 752 341	52
Working on Fire	WoF Belfast (WI) Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 1 695 389	R 677 511	36
Working for Water	C43D1001	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 920 633	R 383 597	49
Working for Water	LM_Lower Steelpoort	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 1 896 024	R 631 526	51
Working for Water	LM_Litshovu	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 200 000	R 628 484	63
Working for Water	EC Kubusi River	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 891 422	R 479 362	46
Working for Water	EC Buffalo City	Environmental Affairs	EC	Amathole (DC12)	Buffalo City (EC125)	R 794 770	R 360 753	24
Working for Water	SANP Touwsriver	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 031 132	R 876 823	83

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Special Project - TMNP Milling	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 697 963	R 424 799	77
Working for Water	Sustainable land based Working Fo	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 256 110	R 60 084	13
Working for Water	GP Sesmylspruit IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 183 186	R 960 898	50
Working for Water	FS Jordaan	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 1 016 737	R 508 368	36
Working for Water	GP Mogale City IDT	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 240 204	R 753 071	52
Working for Water	GP Vaaldam	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some lo	R 1 006 179	R 340 826	48
Working for Water	KZN WaterWeeds	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 2 500 000	R 404 070	75
Working for Water	EC Cata Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlali (EC124)	R 1 354 147	R 236 691	34
Working for Water	EC Tsitsikamma Wage Incentives	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 500 000	R 517 000	32
Working for Water	EC Rocklands Wage Incentives	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 500 000	R 715 427	56
Working for Water	GP Klerksdorp	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 075 649	R 759 657	32
Working for Water	GP Jukskei	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 374 759	R 1 537 521	71
Working for Water	WFW GP Dabula Manzi	Environmental Affairs	GP	Metsweding (DC46)	Nokeng tsa Taemane (GT461)	R 1 730 453	R 470 637	48
Working for Water	Alien Plant Clearing	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 712 645	R 664 467	161
Working for Water	KZN Midmar	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 430 000	R 130 557	44
Working for Water	WC Calvinia	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 3 129 747	R 2 878 578	240
Working on Fire	WoF Kleutjieskraal Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 571	R 342 040	30
Working on Fire	WoF Mpumalanga Drivers Fire Ba	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 571	R 393 895	23
Working on Fire	WOF George SFF Team	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 916 571	R 415 624	11
Working on Fire	WOF Training Academy	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 571	R 370 056	23
Working on Fire	WOF Maintenance - Mpumalanga	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 571	R 163 736	7
Working for Water	KZN iSWP - uMkhuze	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 788 377	R 220 616	60
Working for Water	KZN Upper Tugela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 220 526	R 85 936	26
Working for Water	FS Dealsville	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 751 919	R 437 980	120
Working for Water	KZN Loteni Tribal	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 690 339	R 232 639	48
Working for Water	WFW EC Umzimv-Ongeluksne	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 582 419	R 510 817	45
Working for Water	KZN Nagle	Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 797 395	R 265 798	91
Working for Water	SANP Addo Rehab	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 3 493 829	R 1 004 235	307
Working for Water	KZN Etafuleni	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 398 413	R 180 000	76
Working for Water	SANP Mapungubwe	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 148 456	R 131 934	15
Working for Water	FS Marquard	Environmental Affairs	FS	Motheo (DC17)	Mantsopa (FS173)	R 686 543	R 203 695	42
Working for Water	SANP Clarence	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 596 992	R 318 047	14
Working for Water	FS Paul Roux	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 819 051	R 208 663	45
Working for Water	SANP Mokala	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 257 748	R 131 620	17
Working for Water	SANP Addo Bio-control	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 228 214	R 184 515	45
Working for Water	KZN Rosetta	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 990 012	R 309 050	70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	LM_Luvuvhu	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 600 000	R 772 033	87
Working for Water	EC Nshubane Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 354 147	R 459 881	65
Working for Water	EC Swartkops River	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 285 837	R 666 584	35
Working for Water	EC Tsolo Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 650 000	R 601 045	33
Working for Water	Special Project Matiwane	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 445 246	R 445 205	75
Working for Water	EC UPE	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 000 000	R 240 982	43
Working for Water	WFW LM_Nzhelele	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 700 000	R 381 117	48
Working for Water	GP Q_O_NIGHT	Environmental Affairs	GP	Metsweding (DC46)	Nokeng tsa Taemane (GT461)	R 3 000 000	R 2 018 031	110
Working for Water	FS Oubergspruit	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 000 000	R 1 200 242	21
Working for Water	GP Bronkhorstspuit 1	Environmental Affairs	GP	Metsweding (DC46)	Kungwini (GT462)	R 1 500 685	R 697 989	26
Working for Water	LM_Mutoti	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 000 000	R 930 499	158
Working for Water	NW Sterkstroom	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 734 511	R 860 983	132
Working for Water	LM_Lower Olifants	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 2 477 785	R 1 353 208	185
Working for Water	LM_Laphalala	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 537 815	R 439 162	102
Working for Water	LM_Aquatics Olifants	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 863 018	R 171 720	6
Working for Water	Mpu Kweni Dam	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4 437 102	R 231 948	25
Working for Water	WFW NC VOLOP	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 650 320	R 372 896	12
Working for Water	Mpu High Altitude	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 864 268	R 478 860	10
Working for Water	WFW LM_Legalameetse	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 714 569	R 1 007 581	96
Working for Water	WFW LM_Modjadji	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 1 793 398	R 63 941	13
Working on Fire	WoF Warburton Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 812 257	R 897 763	50
Working for Water	LM_Mutshindudi	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 850 000	R 651 667	84
Working for Water	KZN Nxamalala	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 700 000	R 657 662	59
Working on Fire	WoF Dwesa Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 965 442	R 347 320	25
Working for Water	WFW EC Port St Johns	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 574 545	R 586 120	48
Working for Water	EC PE Dunes	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 655 300	R 442 841	13
Working for Water	LM_Musina_Mbodi Special Project	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 403 590	R 648 131	195
Working for Water	LM_Mamatola	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 936 605	R 176 558	39
Working for Water	KZN Mkhobeni	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 360 688	R 126 104	52
Working for Water	KZN Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 745 985	R 402 311	133
Working for Water	KZN Elandskop	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 752 104	R 562 522	132
Working for Water	KZN Upper Lovu	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 432 919	R 191 348	51
Working for Water	EC Kromme	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 745 377	R 2 710 441	243
Working for Water	EC Umzimv-Mdakeni	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 151 387	R 386 808	41
Working for Water	WFW FS AQUATIC UPPER VA	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 000 000	R 1 125 112	53
Working for Water	KZN Mfule	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 630 418	R 238 397	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	LM_Thabina special project	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 969 552	R 198 264	59
Working for Water	WFW EC Umzimv-Njijini	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 127 769	R 612 549	42
Working for Water	WFW EC Umzimv-Mvenyane	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 220 273	R 378 983	34
Working for Water	WFW EC Umzimv-Madlangala	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 368 984	R 482 347	28
Working for Water	WFW EC Lambasi	Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 984 091	R 319 564	57
Working for Water	NW Tolwane River	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 117 594	R 322 644	47
Working for Water	NW Zeerust	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 803 471	R 1 514 720	161
Working for Water	WFW GP Apies Rivier IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 140 697	R 812 790	87
Working for Water	KZN Vernon Crookes	Environmental Affairs	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 483 980	R 291 896	37
Working on Fire	WoF Soekmeaar Fire Base	Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 369 781	R 545 776	31
Working on Fire	WoF Louis Trichardt Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 916 571	R 589 880	30
Working on Fire	WoF Richmond Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 916 571	R 916 143	23
Working on Fire	WoF Kranskop Fire Base	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 266 747	R 1 205 304	29
Working on Fire	WoF Winburg Fire Base	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 916 571	R 760 235	30
Working on Fire	WoF Lepelle Nkumpi Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 916 571	R 401 432	25
Working on Fire	WoF Goudeveld Fire Base	Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 833 142	R 697 268	58
Working on Fire	WoF Umzimkhulu Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 575 849	R 540 169	31
Working on Fire	WoF Wilgeboom Fire Base	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 1 957 645	R 427 792	34
Working on Fire	WoF Graskop SFF Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 030 340	R 436 950	15
Working on Fire	WoF Marakele Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 751 577	R 469 865	25
Working on Fire	WoF Tzaneen Fire Base	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 575 849	R 627 776	33
Working on Fire	WoF Ongeluknek Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 369 781	R 516 198	24
Working on Fire	WoF Middleburg Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 916 571	R 423 176	30
Working on Fire	WoF Sondela Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 575 849	R 477 629	27
Working on Fire	WoF Watervalboven Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 916 571	R 337 208	21
Working on Fire	WoF Thulamahashe Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 133 374	R 749 755	13
Working on Fire	WoF Middelburg Commercial Fire	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 916 571	R 443 309	22
Working on Fire	WoF Jansenville Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 957 645	R 624 901	33
Working on Fire	WoF Zastron Fire Base	Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 678 883	R 2 137 733	26
Working on Fire	WoF Midvaal Fire Base	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 236 408	R 500 008	12
Working on Fire	WoF Lydenburg Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 884 951	R 673 454	28
Working on Fire	WoF Shongweni Fire Base	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 575 849	R 522 596	30
Working for Water	WFW NC Zwartkop	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 626 035	R 193 909	11
Working on Fire	WoF Eshowe WI Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 589 882	R 1 162 849	167
Working for Water	CRADLE OF HUMANKIND	Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 736 299	R 366 703	24
Working on Fire	WoF Kwamamela Fire Base	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 5 832 724	R 1 458 181	145

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	FS VAN REENEN	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 429 093	R 622 043	39
Working for Water	FS Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 253 735	R 829 652	60
Working for Water	NW Lower Kwena	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 929 286	R 826 927	122
Working on Fire	WoF Vryheid Fire Base	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 266 747	R 956 600	27
Working on Fire	WoF Nkomazi Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 781 917	R 664 995	28
Working on Fire	WoF Qumbu Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 678 883	R 484 932	30
Working on Fire	WoF Bronkhorstspuit Fire Base	Environmental Affairs	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 2 575 849	R 372 402	31
Working for Water	NW Hexriver	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 031 163	R 420 927	114
Working on Fire	WoF Cathedral Peak Fire Base	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 575 849	R 1 077 119	27
Working on Fire	WoF Balfour Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916 571	R 541 223	26
Working on Fire	WoF Kroonstad Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 916 571	R 470 531	25
Working on Fire	WoF Silvermine Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 575 849	R 632 524	31
Working on Fire	WoF Uniondale Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 4 018 325	R 1 092 112	52
Working on Fire	WoF Nuweberg Fire Base	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 916 571	R 520 676	37
Working on Fire	WoF Van Reenen Fire Base	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 2 575 849	R 549 456	27
Working on Fire	WoF Lefpa Fire Base	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 916 571	R 497 401	29
Working for Water	FS Boshoff	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 141 746	R 570 873	55
Working for Water	WFW NC Niekerkshoop	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 692 278	R 130 047	22
Working on Fire	WoF Pilansberg Fire Base	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 472 815	R 568 822	31
Working on Fire	WoF Christiana Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 2 575 849	R 508 967	38
Working on Fire	WoF Frankfort Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 575 849	R 551 236	38
Working on Fire	WoF Bultfontein Fire Base	Environmental Affairs	FS	Motheo (DC17)	Mangaung (FS172)	R 2 781 917	R 669 461	29
Working on Fire	WoF Bethlehem Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 430 461	R 1 050 839	49
Working for Water	EC - Hegebe Land rehabilitation an	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 600 000	R 2 450 901	94
Working for Water	WFW NC Nababeep	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 299 608	R 81 677	12
Working for Water	WFW NC Kleinbegin	Environmental Affairs	NC	Siyanda (DC8)	!Kheis (NC084)	R 1 284 688	R 298 334	51
Working on Fire	WoF Sekororo Fire Base	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 842 597	R 1 121 726	61
Working for Water	WFW NC Violsdrif	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 439 912	R 229 044	11
Working on Fire	WoF Cradle of Humankind Fire Ba	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 472 815	R 515 134	39
Working on Fire	HAT TABLE MOUNTAIN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 455 635	37
Working for Water	WCNCB De Hoop	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 832 547	R 658 474	139
Working on Fire	WoF MATSULU FIRE BASE	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 165 500	R 1 054 765	106
Working on Fire	WoF Howick Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 862 247	R 796 239	12
Working for Water	WCNCB Cape Flats	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 590 581	R 556 278	51
Working for Water	WC Uniondale	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 210 828	R 735 170	47
Working for Water	WC Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 452 905	R 871 633	80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WC GRG Emerging Weeds - No2	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 578 123	R 1 227 731	53
Working for Water	WC Duivenhoks	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 944 373	R 1 362 849	88
Working on Fire	WoF Queens Mercy Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 242 569	R 454 547	150
Working on Fire	WoF Vaalwater Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 369 781	R 1 077 330	28
Working on Fire	WoF Mapungubwe Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 751 577	R 328 910	27
Working on Fire	WoF Boschkop Fire Base	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 575 849	R 517 014	29
Working on Fire	WoF KMIA Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 618 203	R 443 346	10
Working on Fire	WoF Loskopdam Fire Base	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 3 400 121	R 724 015	34
Working on Fire	WoF Clarence Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 916 572	R 507 036	29
Working on Fire	WoF Eshowe Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 266 747	R 486 979	34
Working on Fire	WoF Hluhluwe Fire Base	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 472 815	R 1 128 040	30
Working on Fire	WoF Clocolan Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 916 572	R 576 356	28
Working on Fire	WoF Ithala Fire Base	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 545 510	R 275 268	23
Working on Fire	WoF Golden Gate Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 472 815	R 561 258	26
Working on Fire	WoF Barberton Fire Base	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 916 572	R 687 691	28
Working on Fire	WoF Mookgopong Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 266 747	R 1 159 716	27
Working on Fire	WoF Suikerbostrand Fire Base	Environmental Affairs	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 2 781 917	R 1 231 633	29
Working on Fire	WoF Ficksburg Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 987 985	R 1 610 045	28
Working on Fire	WoF Qwa-Qwa Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 933 374	R 428 050	11
Working on Fire	WoF Mafikeng Fire Base	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 472 815	R 536 276	30
Working on Fire	WoF Senekal Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 678 883	R 1 273 096	29
Working on Fire	WoF Reivelo Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 2 575 849	R 1 142 457	29
Working on Fire	WoF Mutale Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 5 832 724	R 2 992 743	98
Working on Fire	WoF Harrismith Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 472 815	R 619 863	34
Working on Fire	WoF Port St Johns Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 575 849	R 533 675	27
Working on Fire	WoF Ceres Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 1 339 442	R 942 850	15
Working for Water	SANP Woody Cape	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 300 382	R 1 384 838	86
Working on Fire	WoF Crew Leaders Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 133 374	R 844 408	104
Working for Water	WFW EC Buffalo Rooikrantz	Environmental Affairs	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 094 056	R 1 593 476	64
Working for Water	WFW EC Barkly East	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 778 626	R 750 056	47
Working for Water	SANP Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 137 028	R 914 393	56
Working for Water	SANP High Altitude	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 996 659	R 416 814	29
Working for Water	WFW SANP Camdeboo	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 680 596	R 664 074	45
Working for Water	WFW SANP Bontebok	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 337 296	R 318 421	23
Working for Water	WFW SANP Augrabies 2	Environmental Affairs	NC	Siyanda (DC8)	'Kai' Garib (NC082)	R 297 326	R 238 652	17
Working for Water	WFW EC Hogsback	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 720 313	R 970 668	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Namaquwa	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 509 781	R 247 678	34
Working for Water	WFW EC Keiskamma	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 724 929	R 1 120 063	88
Working for Water	SANP West Coast	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 773 723	R 1 704 255	96
Working for Water	WCNCB Walkerbay Nature Reser	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 803 609	R 658 263	59
Working for Water	WCNCB Voelvllei	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 572 087	R 520 774	82
Working for Water	WCNCB Upper Palmiet	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 038 581	R 611 077	4
Working for Water	WCNCB Swartberg	Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 004 306	R 502 153	36
Working for Water	WCNCB Steenbras	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 419 391	R 244 645	35
Working for Water	WCNCB Jonkershoek_New	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 626 135	R 595 766	63
Working for Water	WCNCB Hottentots Holland_New	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 135 805	R 1 245 886	111
Working for Water	WCNCB Helderberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 434 276	R 324 095	37
Working for Water	WC Special Project_Berg Arbour	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 210 828	R 870 118	38
Working on Fire	WoF Blouberg Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 571	R 421 447	28
Working for Water	WC A.Barons Mouten Citrus Herbi	Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 3 969 635	R 1 323 212	12
Working on Fire	WoF Walkerbay Fire Base	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 606 189	R 560 187	30
Working on Fire	WoF Ugie Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 163 713	R 600 364	35
Working on Fire	WoF Kwamamela Committee Fire	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 916 571	R 114 390	11
Working on Fire	WoF Grasskop Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 916 571	R 376 678	67
Working on Fire	WoF Fort Donald Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 916 571	R 356 226	30
Working on Fire	WoF Fisantekraal Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 987 985	R 1 015 912	47
Working on Fire	WoF De Wildt Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 916 571	R 402 017	23
Working for Water	WFW EC Coffee Bay	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 802 066	R 633 103	35
Working on Fire	WoF Baviaanskloof Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 2 060 679	R 323 788	23
Working for Water	WC Rondekop Fixed	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 2 306 138	R 1 345 247	50
Working on Fire	WoF Balfour 2 Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916 571	R 532 166	27
Working on Fire	WoF Piet Retief Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 472 815	R 622 942	29
Working for Water	WFW NC Brandvlei	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 7 003 678	R 119 023	11
Working for Water	SANP TMNP North New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 020 578	R 2 248 499	248
Working for Water	SANP TMNP Central New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 861 007	R 2 863 578	339
Working for Water	SANP KNP Land Care	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 083 700	R 923 838	60
Working for Water	SANP KNP North	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 110 727	R 1 106 860	82
Working for Water	WFW EC Umtata Basin	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 968 182	R 1 313 935	52
Working for Water	WFW EC Pondoland	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 093 979	R 2 620 096	151
Working on Fire	WoF Belfast Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 916 571	R 616 937	29
Working for Water	FS Ladybrand	Environmental Affairs	FS	Motheo (DC17)	Mantsopa (FS173)	R 1 703 820	R 709 925	88
Working for Water	SANP KNP Far North	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 945 556	R 843 925	81

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Working for Water	EC Umnga Flats 1	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 997 606	R 911 407	51
Working for Water	WC Asbos_TCTA	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 317 805	R 1 271 039	190
Working for Water	EC PES Mzimvubu Vuvu	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 674 295	R 2 181 093	72
Working for Water	SANP Addo	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 3 324 288	R 2 917 840	508
Working for Water	EC Mkambati	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 1 112 270	R 1 000 217	51
Working for Water	EC Engcobo	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1 533 952	R 1 244 492	38
Working for Water	FS Petrusburg	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 091 528	R 363 843	74
Working for Water	WCNCB Genadendal	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 2 167 506	R 1 536 916	183
Working for Water	FS Little Caledon	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 857 744	R 285 915	57
Working for Water	SANP KNP South 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 549 728	R 1 349 060	231
Working for Water	FS Koffiefontein	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 604 163	R 201 388	44
Working for Water	FS Hertzogville	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 880 350	R 220 088	42
Working for Water	FS Bultfontein	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1 070 055	R 356 685	38
Working for Water	FS JACOBSDAL	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 2 153 919	R 897 466	109
Working for Water	GP RIETVLEI	Environmental Affairs	GP	City of Tshwane Metropolitan (City of Tshwane (TSH)	R 1 835 350	R 1 656 820	88
Working for Water	GP MAGALIES	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 852 262	R 396 444	46
Working for Water	GP HENNOPS	Environmental Affairs	GP	City of Tshwane Metropolitan (City of Tshwane (TSH)	R 1 387 295	R 1 258 506	162
Working for Water	Environmental	Environmental Affairs	GP	City of Tshwane Metropolitan (City of Tshwane (TSH)	R 357 970	R 252 476	16
Working on Fire	WoF Picketberg Fire Base	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 916 571	R 531 357	41
Working for Water	FS Luckoff	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 025 945	R 341 982	49
Working for Water	EC Tsomo	Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 558 819	R 2 048 695	75
Working on Fire	WoF Limietberg Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 606 189	R 1 207 732	42
Working for Water	WC Onrus	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 917 545	R 655 811	39
Working for Water	WC Moordkuyl	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 116 636	R 721 105	12
Working for Water	WC Kwaggaskloof	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 3 073 609	R 2 655 849	180
Working for Water	WC Klipwerf	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 2 233 405	R 1 302 820	15
Working for Water	WC Karatara	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 354 589	R 934 614	103
Working for Water	WC Gwaiing	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 578 123	R 1 079 504	11
Working for Water	WC Groot Brak	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 370 923	R 1 037 372	60
Working for Water	WC Gannabos Fixed	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 1 365 078	R 504 694	35
Working for Water	EC Umnga Mac 2 (Mbidlana)	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 264 795	R 1 027 812	46
Working for Water	WC Breede River	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 216 728	R 1 019 041	168
Working for Water	SANP KNP South 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 149 419	R 2 108 766	162
Working for Water	SANP TMNP South New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 577 955	R 2 546 516	542
Working for Water	EC Pott Tsitsa	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 485 772	R 1 949 157	83
Working for Water	SANP Tankwa Karoo	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 2 696 454	R 1 856 439	212

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Working for Water	EC Pott River	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 474 043	R 393 829	39
Working for Water	SANP Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 279 786	R 1 583 207	66
Working for Water	SANP Marakele	Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 572 007	R 451 308	46
Working for Water	SANP Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 907 127	R 2 547 211	845
Working for Water	EC Xuka UKDM	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 852 119	R 1 837 232	60
Working for Water	WC Worcester	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 792 956	R 483 094	24
Working for Water	WC Citrusdal	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 3 969 635	R 2 810 279	251
Working for Water	NC Prieska	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 319 451	R 36 856	12
Working for Water	WFW NC Ashkam	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 982 870	R 216 444	43
Working on Fire	WoF Wetsshoko E Fire Base 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 91 657 100	R 41 535	18
Working on Fire	WOF GOUDEVELD FIRE BASE	Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 833 142	R 498	1
Working on Fire	WoF Rivers Dale fire base	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 916 571	R 2 924	16
Working on Fire	WoF Tsitsikama Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 472 815	R 4 141	8
Working on Fire	WoF Newlands Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 297 087	R 5 705	3
Working on Fire	WoF Tulbach Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4 758 730	R 8 569	9
Working on Fire	WoF Nefefe MC Fire Base 2	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 91 657 080	R 45 500	20
Working on Fire	WoF NUWEBERG FIRE BASE	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 916 571	R 2 312	3
Working for Water	WFW Special Project Biocontrol	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 450 000	R 36 244	20
Working for Water	NW Buffelshoek	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 634 230	R 163 812	58
Working for Water	WFW NC Postmasburg	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 819 944	R 161 500	25
Working for Water	WFW NC Olifantshoek	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 653 136	R 39 440	12
Working for Water	WFW NC Kuruman	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 623 894	R 117 776	23
Working for Water	WFW NC Van Zylsrus	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 475 818	R 34 544	11
Working for Water	WFW NC Kimberley	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 503 642	R 97 580	19
Working for Water	WFW NC Hopetown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 342 039	R 172 860	26
Working for Water	WFW NC Britstown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 427 657	R 92 412	19
Working on Fire	WOF SALIQUE FIRE BASE	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 965 442	R 1 360	7
Working on Fire	WOF GP Soshanguve IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 635 082	R 1 093 650	104
Working on Fire	WOF PICKETBERG FIRE BASE	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 916 571	R 5 773	6
Working for Water	SANP Special Project - Karoo Wil	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 950 000	R 36 244	11
Working for Water	WCNCB Elandskloof_New	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 488 452	R 301 784	57
Working for Water	WC Gannabos Fixed	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 1 365 078	R 10 948	34
Working for Water	SANP Special Project - EPWP Wil	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 950 000	R 56 236	36
Working for Water	SANP Special Project - Tsitsikam	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 950 000	R 386 104	140
Working for Water	SANP Special Project - Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 950 000	R 111 845	29
Working for Water	SANP Special Project - Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 950 000	R 255 204	73

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Working for Water	SANP Special Project - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 950 000	R 16 116	6
Working for Water	SANP Special Project - Mapungub	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 950 000	R 223 854	52
Working for Water	NW Aquatics Rodekopjies Dam	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 950 000	R 586 772	118
Working for Water	SANP Special Project - Knysna Wf	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 950 000	R 54 536	51
Working on Fire	WoF Qhudeni Fire Base 2	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 600 796	R 2 866	19
Working for Water	Ga-Maroga	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 9 672	22
Working for Water	SANP Special Project - EPWP Ma	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 950 000	R 166 736	33
Working for Water	Special Project Mzimvubu PES	Environmental Affairs	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	R 267 429 500	R 6 003	4
Working for Water	SANP Special Project - Camdeboo	Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	R 950 000	R 80 988	22
Working for Water	SANP Marakele Land Care	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 950 000	R 416 160	65
Working for Water	NW Swartspuit	Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 2 004 056	R 896 920	134
Working for Water	NW Sterkstroom - Trading	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 681 497	R 63 376	25
Working for Water	NW Koster	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 401 609	R 155 448	48
Working for Water	NW Groot Marico - Trading	Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 672 484	R 38 692	15
Working for Water	SANP Special Project - Knysna Wi	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 950 000	R 98 736	56
Working on Fire	Crew Leaders GP	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some lo	R 916 000	R 120 958	11
Working on Fire	WoF Shafton Fire Base 2	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 186 542	R 20 713	34
Working on Fire	WoF Dullstroom Fire Base2	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 916 571	R 22 032	20
Working on Fire	WoF Barberspan Fire Base2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 965 442	R 8 652	13
Working on Fire	KLUEUTJIESKRAAL	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 571	R 15 504	26
Working on Fire	Crew Leader at other bases	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 916 000	R 146 822	18
Working on Fire	WoF Midvaal VM Fire Base	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 753 102	R 87 953	12
Working on Fire	Crew Leaders Free State	Environmental Affairs	FS	Motheo (DC17)	Naledi (FS171)	R 916 000	R 243 649	22
Working on Fire	Crew Leaders KZN	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 916 000	R 269 189	14
Working on Fire	Edumbe Fire Base2	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 916 571	R 2 244	25
Working on Fire	Crew Leaders EC	Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 916 000	R 104 726	7
Working on Fire	WOF MAMUS FIRE BASE	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 100 905	R 19 992	8
Working on Fire	Krugersdorp Wage Incentive	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 916 000	R 46 988	17
Working on Fire	Mtata Structural Fire Fighters	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 916 000	R 119 822	13
Working on Fire	Joubertina Wage Incentive Team	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 916 000	R 81 260	24
Working for Water	NC Griekwastad	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 597 086	R 53 514	11
Working for Water	NC De Aar	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 577 972	R 109 823	49
Working for Water	NC Strydenburg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 619 315	R 150 352	34
Working for Water	WFW NC Buffelsrivier	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 190 724	R 40 120	12
Working for Water	Touwsriver	Environmental Affairs	WC	Cape Winelands (DC2)	Breed River/Winelands (WC026)	R 1 200 000	R 38 281	57
Working on Fire	WOF GIYANI FIRE BASE	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 965 442	R 52 301	23

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Working on Fire	Crew Leaders MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 916 000	R 462 870	13
Working on Fire	WoF Vrede Fire Base 2	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 965 442	R 936	12
Working on Fire	WOF INGOGO FIRE BASE	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 965 442	R 4 012	3
Working on Fire	WoF Normadien Fire Base 2	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 993 719	R 3 196	18
Working on Fire	WoF MoleMole Fire Base 2	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 916 571	R 2 720	17
Working on Fire	WOF Merloth Fire Base2	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 916 571	R 3 468	18
Working on Fire	WoF Wilgeboom Fire Base 2	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 195 764 540	R 1 360	2
Working on Fire	WoF Kuruman Fire Base	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 846 485	R 2 584	11
Working on Fire	WoF Rustplaas Fire Base 2	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 965 442	R 585	9
Working on Fire	WOF BALBOUR 2	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916 571	R 3 365	6
Working on Fire	WoF Mbombela Structural Fire Ba	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 571	R 87 150	13
Working on Fire	WoF Giants Castle Fire Base 2	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 247 281 500	R 3 348	12
Working for Water	Special project berg harbour	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 916 000	R 104 584	35
Working on Fire	WOF TZANEEN FIRE BASE	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 575 849	R 35 768	22
Working on Fire	WoF Bothashoop Fire Base 2	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 965 442	R 1 430	10
Working on Fire	WoF Katberg Fire Base2	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 472 815	R 9 295	6
Working on Fire	WoF Grabouw Structural FF Fire B	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 916 571	R 1 350	3
Working on Fire	WoF Jansenville Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 957 645	R 1 608	1
Working on Fire	WoF Winburg Fire Base 2	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 91 657 080	R 18 496	24
Working on Fire	WoF Falsebay Fire Base2	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 266 747	R 23 781	28
Working on Fire	WoF Madikwe Fire Base 2	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 247 281 520	R 1 645	5
Working on Fire	WoF Ermelo Fire Base2	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 238 671	R 1 370	10
Working on Fire	WOF MANZAMNYAMA FIRE	Environmental Affairs	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 965 442	R 3 876	9
Working for Water	Sanp Special Project Weco Epwp	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 960 000	R 97 172	29
Working for Water	WC Breede river	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 216 728	R 27 744	3
Working for Water	SPECIAL PROJECT-CPT-CALLI	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 2 652	20
Working for Water	SPECIAL PROJECT-NC-CYLIN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 59 160	21
Working for Water	SPECIAL PROJECT-CPT-CCT E	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 137 160	30
Working for Water	SPECIAL PROJECT-MP-CAMP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 452 540	92
Working for Water	SPECIAL PROJECT-KZN-HYPE	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 127 228	89
Working for Water	SPECIAL PROJECT-CPT-ANIG	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 14 416	20
Working for Water	CPT-ACACIA PARADOXA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 19 244	24
Working for Water	SPECIAL PROJECT-NW-CAMP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 265 336	76
Working for Water	SANP Special Project Weco KNP	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 960 000	R 163 132	79
Working for Water	SPECIAL PROJECT-LP-CAMPA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 292 808	53
Working for Water	SANP Special Project Weco Moka	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 960 000	R 169 388	57

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Xuka UKDM 2	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 1 755 219	R 71 820	2
Working for Water	WC SANDF URBAN AREAS	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 482 616	R 45 356	12
Working for Water	WC SANDF 9SAI	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 449 114	R 36 312	12
Working for Water	EC Tsomo 2	Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some 1	R 2 558 819	R 30 120	38
Working for Water	Sanp Knp South 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 149 419	R 297 296	196
Working for Water	EC Pott Tsitsa	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 485 772	R 48 660	41
Working for Water	SANDF Heidelberg	Environmental Affairs	GP	City of Johannesburg Metropolita	City of Johannesburg (JHB)	R 916 000	R 117 708	15
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 228 752	103
Working on Fire	WAGE INCENTIVES - DRIVER	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 916 000	R 67 593	7
Working for Water	KZN Mnweni	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 960 000	R 86 564	25
Working for Water	SANP KNYSNA	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 907 127	R 40 716	445
Working on Fire	WoF Jonkershoek2 Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3 147 020	R 661 349	27
Working for Water	WFW NC BOEGEBERG	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 422 616	R 157 674	20
Working on Fire	WoF Makado Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 848 192	R 924 096	25
Working on Fire	WoF Ethekewini Fire Base	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 751 577	R 788 690	71
Working for Water	KZN Umgeni Valley	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 960 000	R 140 420	83
Working for Water	KZN Dukuduku	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 916 000	R 247 520	35
Working for Water	KZN Turn Table Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 960 000	R 86 632	49
Working for Water	AQUATIC WEEDS	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 103 632	39
Working for Water	KZN Solokholo	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 960 000	R 92 276	14
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 960 000	R 58 956	25
Working for Water	KZN Mhlathuze Waterweeds	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 960 000	R 34 612	13
Working for Water	Mpu Peebles_North	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 960 000	R 140 624	42
Working for Water	KZN Maguzwane	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 960 000	R 76 976	34
Working for Water	WFW Colling Pass	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 748 117	R 46 444	1
Working for Water	KZN NORTHERN WOODSTOC	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 925 175	R 174 964	51
Working for Water	WFW GP DABULA MANZI	Environmental Affairs	GP	Metsweding (DC46)	Nokeng tsa Taemane (GT461)	R 1 730 453	R 55 012	29
Working for Water	GP Bronkhorstspuit	Environmental Affairs	GP	Metsweding (DC46)	Kungwini (GT462)	R 1 200 549	R 525 096	100
Working on Fire	Dinokeng	Environmental Affairs	GP	Metsweding (DC46)	Nokeng tsa Taemane (GT461)	R 960 000	R 51 253	24
Working for Water	SPECIAL PROJECT-FS-CAMPA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 48 100	26
Working for Water	KZN ISWP-MAPHELANE	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 190 685	R 29 104	17
Working for Water	WCNCB Outeniqua	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 916 000	R 212 432	93
Working for Water	EC Kubusi River 2	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 891 422	R 83 640	31
Working for Water	Sanp Marakele	Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 572 007	R 37 128	8
Working for Water	Sanp Knp Far North	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 945 556	R 75 344	74
Working for Water	Sanp Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 279 786	R 46 852	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW EC Pondoland 2	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 093 979	R 29 029	24
Working for Water	EC Umnga flats I	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 997 606	R 13 479	15
Working for Water	EC Umnga Mac 2 (Mbidlana)	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 264 795	R 23 791	1
Working for Water	SPECIAL PROJECT BERG AQU	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 45 492	26
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 960 000	R 100 164	22
Working for Water	SPECIAL PROJECT NDM REHA	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 916 000	R 77 452	21
Working for Water	EC Engcobo 2	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1 533 952	R 65 348	23
Working for Water	EC Umthatha River I	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 968 182	R 50 305	30
Working for Water	EC PES Mzimvubu Thina	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 674 295	R 220 090	47
Working for Water	WCNCB Goukamma	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 916 000	R 33 048	17
Working for Water	EC Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 91 657 080	R 19 767	14
Working for Water	WCNCB Gamkaberg_New	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 916 000	R 37 332	33
Working for Water	special project grgmum pampas gra	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 916 000	R 240 584	24
Working for Water	Special Project GRGMUM BIO -	Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 916 000	R 52 088	7
Working for Water	Special Project BVM Chipper	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 916 000	R 29 172	9
Working on Fire	WoF Memel Fire Base 2	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 916 571	R 6 052	18
Working for Water	special project osm	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 916 000	R 803 080	84
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 960 000	R 125 800	55
Working for Water	EC SANDF 6SAI	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 838 932	R 99 324	56
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 960 000	R 211 820	59
Working for Water	HAT WC Paarl	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 18 560	18
Working on Fire	WOF LEFPA FIRE BASE	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 916 571	R 9 248	9
Working for Water	WC SANDF SIMONS-TOWN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 321 215	R 13 680	24
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 960 000	R 79 764	30
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 916 000	R 101 116	29
Working for Water	SANP Special Project WEco Bush	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 960 000	R 334 288	251
Working for Water	SANP Special Project WEco Karo	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 442 782	R 97 172	29
Working for Water	WFW EC Keiskamma 2	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 724 929	R 44 404	39
Working for Water	SANP Special Project Health	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 960 000	R 106 896	31
Working for Water	Sanp Woody Cape	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 300 382	R 73 644	73
Working for Water	HAT WC George	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 960 000	R 59 060	19
Working for Water	HAT WC Stellenbosch	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 33 832	14
Working for Water	HAT EC Tsitsikamma	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 960 000	R 66 996	19
Working for Water	SANP Special Project Wildlife Mo	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 916 000	R 180 064	59
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 960 000	R 235 280	83
Working for Water	Sanp Special Project -Farleigh EFF	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 776 594	R 328 984	164

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Buffalo Rooikrantz 2	Environmental Affairs	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 094 056	R 76 092	19
Working for Water	SANP Special Project WEco TMN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 540 800	R 10 404	9
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 916 000	R 85 748	25
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 960 000	R 77 996	32
Working for Water	WFWD_Lonsdale	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 431 180	67
Working for Water	Mpu Lydenburg	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 916 000	R 325 764	36
Working for Water	SANP Tsitsikamma Poles	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 000 000	R 7 722	13
Working for Water	SANP Special Project - Farleigh E	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 776 594	R 730 366	167
Working on Fire	HAT Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 916 000	R 191 278	24
Working for Water	NC KENHARDT	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 907 691	R 319 255	10
Working for Water	NC DELPORTSHOOP	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 548 672	R 414 176	61
Working for Water	WFWD_MaansdagHoek	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 244 920	47
Working for Water	WFWD_Ga-Riba	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 290 695	48
Working for Water	SANP SPECIAL PROJECT 3 GR	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 863 592	R 123 336	30
Working for Water	WFWSANDEFEC6SAI	Environmental Affairs	EC	Amathole (DC12)	Buffalo City (EC125)	R 120 000	R 64 944	39
Working for Water	FS Vredeford Dome	Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 721 119	R 120 186	11
Working for Water	SANDEF_KZN_BLUFF	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 200 000	R 247 654	87
Working for Water	SANDEF_GP_SOWETO	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 200 000	R 203 597	109
Working for Water	WFW LM_Mogalakwena	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 344 244	R 527 548	89
Working for Water	SANDEF_GP_HAMMANSKRAA	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 200 000	R 215 769	94
Working for Water	SANDEF_NC_KIMBERLY	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 200 000	R 263 108	57
Working for Water	SANDEF GP PTA Central	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 500 000	R 193 999	74
Working on Fire	Bushbuckridge structural Fire Fight	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 000	R 221 385	12
Working on Fire	Mothibistad	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 252 076	25
Working for Water	LP Rapitsi	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 916 000	R 194 142	23
Working for Water	WFWD_Mabotsha	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 447 232	36
Working for Water	KZN Nyati	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 778 031	R 118 088	57
Working on Fire	WOF UGIE FIRE BASE 2	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 163 713	R 45 093	23
Working for Water	KZN iSWP - Western Shores Nort	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 725 538	R 69 797	25
Working for Water	KZN iSWP - Ozabeni	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 186 131	R 67 388	13
Working for Water	KZN iSWP - Eastern Shores	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 696 087	R 393 262	49
Working for Water	KZN iSWP - Futululu	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 567 386	R 167 084	56
Working for Water	NW Aquatic Rodeplaadtdam	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 916 000	R 558 876	87
Working for Water	Special Project Biocontrol Producti	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 500 000	R 33 752	14
Working for Water	KZN Umkhomazana	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 498 400	R 25 127	13
Working for Water	SANP SPECIAL PROJECT FAR	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 776 594	R 141 648	46

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Klipfontein	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 788 237	R 92 170	35
Working for Water	Ga-Motodi	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 104 856	22
Working for Water	KZN Stoffelton	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 686 169	R 123 606	59
Working for Water	KZN Zinkwazi	Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 440 000	R 32 175	26
Working for Water	KZN Mpofana	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 429 825	R 83 603	27
Working for Water	KZN Dukuduku	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 924 105	R 460 450	130
Working for Water	EC Xuka Drift	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1 533 952	R 1 366 721	94
Working for Water	WFW EC Umzimvubu-Ntsizwa	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 082 500	R 604 865	38
Working for Water	LM_Mokolo	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 861 812	R 264 498	90
Working for Water	KZN LOWER UMFOLOZI	Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 1 220 082	R 794 411	135
Working for Water	WFW SANDF GP Potchefstroom	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 1 200 000	R 1 000 355	107
Working for Water	KZN Ngudwini	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 100 905	R 213 041	37
Working on Fire	WoF Mbombela Structural Fire Ba	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 571	R 464 250	14
Working for Water	WC Brandwacht	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 300 463	R 1 539 006	66
Working for Water	KZN Sanspruit	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 948 556	R 168 427	62
Working on Fire	WoF Rust de Winter Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 916 571	R 385 272	33
Working for Water	Gqishi(Midmar2)	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 400 000	R 394 975	88
Working for Water	KZN KwaNongoma	Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	R 344 031	R 171 604	31
Working on Fire	WoF Grabouw Structural FF Fire B	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 916 571	R 228 600	12
Working for Water	KZN Iswp-Maphelane	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 190 685	R 39 389	13
Working on Fire	WoF Committee Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 680 836	R 85 215	44
Working for Water	LP Mabitsela	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 916 000	R 168 868	23
Working on Fire	WoF Bomber loaders Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 571	R 161 217	6
Working for Water	WFW Collings Pass	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 748 117	R 1 257 174	53
Working for Water	SANP Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 125 000	R 3 517 271	479
Working on Fire	WoF Winterton Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moghaka (FS201)	R 965 442	R 490 878	26
Working for Water	WC Steenkamp Pampoenvlei Herb	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 4 300 000	R 4 069 001	9
Working for Water	WC Peadekop Citrusdal Herbicide	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 3 969 635	R 897 243	109
Working for Water	WC N.Ockhuis Citrusdal Herbicide	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 3 969 635	R 661 606	14
Working for Water	WC George Bartie Herbicide Assis	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 3 969 635	R 992 409	1
Working for Water	WC AJ VanZyl Middlepost Herbic	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 3 969 635	R 992 409	10
Working on Fire	WoF Rivers Dale Fire Base	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 916 571	R 642 464	63
Working on Fire	WoF Wetsshoko E Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 571	R 328 794	18
Working on Fire	WoF Ngudwini Fire Base	Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 1 680 836	R 739 023	17
Working for Water	WFW SANDF WC Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 500 000	R 189 050	160
Working for Water	Mpu Mkhondo	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 916 000	R 569 088	118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Morapaneng	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 204 880	26
Working for Water	Ga-Maroga	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 193 996	28
Working on Fire	Kzn Harding	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 916 571	R 179 452	25
Working on Fire	KZN NKANDLA	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 589 882	R 211 701	26
Working for Water	WFW EC Mooi River Heads	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 916 000	R 152 733	14
Working for Water	SANP RICHTERSVELD	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 916 000	R 145 010	53
Working for Water	KZN Woodlots Upper Thukela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 534 000	R 235 042	52
Working for Water	WFW Fairley	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 916 000	R 178 634	22
Working for Water	KZN Kongolana	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 948 556	R 210 124	67
Working for Water	WFWD_Alverton	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 916 000	R 325 047	50
Working on Fire	WoF Ntywenka Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 916 571	R 438 328	30
Working for Water	WFWD CRADOCK	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 916 000	R 176 552	22
Working for Water	WFWD COOPERS PARK 1	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 916 000	R 153 728	23
Working for Water	WFW NC Henkries	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 675 141	R 122 317	12
Working on Fire	WoF Mpharane Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 916 571	R 698 885	109
Working for Water	HAT Addo	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 4 000 000	R 297 708	22
Working for Water	HAT- Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4 000 000	R 459 417	49
Working for Water	HAT- Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 000 000	R 132 648	11
Working on Fire	WoF Memel Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 916 571	R 483 458	25
Working for Water	ga-makofane	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 916 000	R 160 688	25
Working for Water	WFW SANDF GP PTA Central	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 500 000	R 223 547	71
Working on Fire	WoF Vaal Marina Fire Base	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 916 571	R 658 245	21
Working for Water	Mpu Balfour	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916 000	R 137 712	45
Working for Water	NW Groot Marico	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 347 355	R 833 078	91
Working on Fire	WoF Barberspan Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 965 442	R 581 248	28
Working on Fire	WoF Qhudeni Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 600 796	R 1 372 225	29
Working on Fire	WoF Ermelo Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 298 339	R 280 543	32
Working on Fire	WoF Shafton Fire Base	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 186 542	R 1 883 755	50
Working on Fire	WoF Farleigh Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 495 787	R 580 090	38
Working on Fire	WoF Normadine Fire Base	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 993 719	R 535 293	27
Working for Water	NW Bophirima	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Kagisano (NW391)	R 1 941 506	R 813 553	168
Working for Water	WFW NC Warrenton	Environmental Affairs	NC	Frances Baard (DC9)	Magareng (NC093)	R 700 000	R 36 864	14
Working on Fire	WoF Vaalkop Fire Base	Environmental Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	R 916 571	R 648 797	46
Working for Water	WFW NC Upington	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 966 171	R 258 853	14
Working for Water	WFW NC Pella	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 661 786	R 384 977	33
Working for Water	WFW NC Onseepkans	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 569 865	R 218 524	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW SANP Agulhas2	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 576 974 860	R 4 739 584	376
Working for Water	WCNCB Elandskloof_New	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 324 372	R 1 255 096	95
Working for Water	WC Leeu Gamka	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 116 636	R 773 243	52
Working for Water	WC Kleinriver	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 2 103 229	R 2 033 702	205
Working for Water	WC Buffeljags	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 450 738	R 829 597	101
Working for Water	WC Berg River	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 148 445	R 763 698	86
Working on Fire	WoF Tulbach Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4 758 730	R 1 599 597	75
Working for Water	WCNCB Waterval	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 150 000	R 57 460	31
Working for Water	SANP WEST COAST	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 773 723	R 18 564	87
Working on Fire	Walkerbay Fire Base 2	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 606 189	R 24 882	20
Working on Fire	WoF Belfast Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 1 695 389	R 15 368	27
Working on Fire	WoF Senekal Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 2 678 883	R 89 896	16
Working on Fire	WoF Hluhluwe Fire Base	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 472 815	R 53 176	17
Working on Fire	WoF Clocolan Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 916 571	R 104 856	23
Working on Fire	WoF Reivelo Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 2 575 849	R 89 952	15
Working on Fire	WoF Ithala Fire Base	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 545 510	R 44 608	12
Working for Water	NW Taung	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano (NW391)	R 2 004 598	R 741 215	132
Working on Fire	WOF DE WILDT FIRE BASE 2	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 916 571	R 32 994	20
Working on Fire	WoF Kuruman Fire Base	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 916 571	R 810 835	30
Working for Water	WFW SANDF GP HAMMANSK	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 200 000	R 396 753	84
Working for Water	NC Boegoeberg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 422 616	R 43 937	6
Working on Fire	WoF eDumbe Fire Base	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 916 571	R 646 608	52
Working on Fire	WoF Pretoria Fire Base	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 916 571	R 485 766	25
Working on Fire	WoF BREDASDORP FIRE BASE	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 994 750	R 504 132	63
Working on Fire	WoF Vaalharts Fire Base	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 916 571	R 542 570	46
Working on Fire	WoF Nkai Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 916 571	R 615 835	73
Working on Fire	WoF Crew Leaders Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 133 374	R 269 252	22
Working on Fire	WoF Merloth Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 916 571	R 337 110	55
Working on Fire	WoF Vaalwater Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 369 781	R 67 524	18
Working for Water	Mpu White River_Current	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 000	R 372 156	84
Working for Water	WC WCNCB Gamkaberg	Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	R 295 155	R 24 900	12
Working for Water	WC WCNCB Ceres	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 430 976	R 426 199	123
Working for Water	WCNCB Riverlands	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 546 057	R 234 140	91
Working for Water	WFW SANP Agulhas2	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4 128 159	R 4 114 216	381
Working for Water	WFW FS Frankfort	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 708 448	R 59 037	10
Working for Water	Mpu VAI Special Project	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 000	R 441 648	61

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Lower Komati	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 916 000	R 122 084	16
Working for Water	Mpu Gladdepruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 000	R 244 168	88
Working for Water	WC Asbos_DWAF	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 829 832	R 2 176 634	211
Working for Water	Mpu Oshoek	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916 000	R 291 938	49
Working for Water	POMPOM INLAND	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 115 336	R 98 464	78
Working for Water	Mpu Crocodile tributaries	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 000	R 264 680	53
Working for Water	Mpu Wakkerstroom	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 916 000	R 875 160	44
Working for Water	Mpu Upper Sabie	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 818 265	R 380 680	61
Working for Water	Mpu Witbank	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 5 943 314	R 539 442	110
Working for Water	Mpu Vygeboom Dam	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 916 000	R 127 630	28
Working for Water	Mpu Injaka Dam	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 3 313 009	R 451 558	119
Working for Water	Mpu Upper Elands	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 916 000	R 664 931	38
Working for Water	Mpu DWAF-Upper Sand	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 10 187 476	R 852 030	270
Working for Water	Mpu Nooitgedacht	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 916 000	R 173 120	30
Working for Water	Mpu Witklip Dam -Sand river	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 916 000	R 61 047	31
Working on Fire	WoF Falsebay Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 266 747	R 2 004 996	31
Working on Fire	WoF Mafikeng Fire Base 2	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 472 815 214	R 1 430	2
Working on Fire	WoF Giants Castle Fire Base	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 2 472 815	R 503 766	25
Working on Fire	WoF Lusikisiki Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 781 917	R 2 368 717	28
Working on Fire	WoF Kwambonambi Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 266 747	R 1 934 821	37
Working on Fire	WoF Warden Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 916 571	R 492 357	26
Working on Fire	WoF Newlands Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 297 087	R 714 704	34
Working on Fire	WoF Tsitsikama Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 472 815	R 1 149 169	29
Working on Fire	WoF MoleMole Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 916 571	R 414 229	25
Working on Fire	WoF Katberg Fire Base	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 472 815	R 2 130 454	31
Working for Water	WC WCNB Kammanassie	Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	R 531 232	R 500 861	86
Working on Fire	WoF Madikwe Fire Base	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 472 815	R 564 619	29
Working for Water	WC WCNB Outeniqua	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 496 930	R 145 328	68
Working on Fire	WoF Badplaas Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 916 571	R 806 461	32
Working on Fire	WoF Vredeford Dome Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moghaka (FS201)	R 1 957 645	R 1 631 371	24
Working for Water	WFW_SANBI Waterweeds CTCC	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 244 592	R 56 372	32
Working for Water	INDIAN HOUSE CROW	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 244 592	R 52 836	8
Working on Fire	WoF Qwa-Qwa Fire Base 2	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 133 374	R 35 400	11
Working for Water	OTHER SPECIES	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 671 762	R 25 228	42
Working for Water	POMPOM FORMASA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 023 090	R 492 592	173
Working for Water	NORTHERN CAPE	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 414 485	R 126 140	106

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Special Project 1	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 726 708	R 624 355	105
Working on Fire	WoF Dullstroom Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 916 571	R 789 557	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 194

Average
manual workers
daily wage rate:

R 73.15

Totals : R 4 415 249 424 R 606 024 220 26 896

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	WC - WfC Saldanha to Olifants Ri	Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	R 18 200 000	R 198 072	130
Waste Management	EC-REHAB OF KSD WASTE SI	Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 9 500 000	R 95 450	57
Working for the Coast	WC - WfC Cape Agulhas National	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 500 000	R 1 780 015	109
Working for the Coast	WC - WfC Struisbaai to Gouritsm	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 18 100 000	R 4 295 844	609
Waste Management	FS - 2010 Mangaung Waste Collect	Environmental Affairs	FS	Motheo (DC17)	Mangaung (FS172)	R 13 500 000	R 3 205 271	368
Working for the Coast	WC - WfC Knysna National Park (	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 5 000 000	R 1 810 625	81
Waste Management	LP - Street Cleaning & Greening G	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 39 239 999	R 10 533 037	512
Waste Management	EC - Clean-up of Motherwell (Phas	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6 650 000	R 630 930	150
Waste Management	WC - Solar Water Heating	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 25 000 000	R 11 432 700	225
Working for the Coast	WC - WfC West Coast National P	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 3 708 759	142
Working for the Coast	WC - WfC Wilderness National P	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 4 500 000	R 1 508 396	131
Working for the Coast	WC - WfC Simons Town to Rooie	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 000 000	R 2 117 040	114
Working for the Coast	WC - WfC Yzerfontein to Chapm	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 500 000	R 2 216 331	153
Working for the Coast	WC - WfC Gouritsmond to Nature	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 9 500 000	R 2 157 832	123
Waste Management	AP3- GP Clean Zone Ambassador	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 14 250 000	R 2 393 441	313
Parks and Beautification	WC - Table Mountain PR Project	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 000 000	R 3 563 848	133
Waste Management	EC- Middleburg Waste	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 9 500 000	R 2 383 986	120
Parks and Beautification	KZN - Elim mission / Mbumbazi n	Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 8 000 000	R 7 537 381	8
Parks and Beautification	LP- Schuinsdraai Nature Reserve	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 7 000 000	R 2 314 359	93
LandCare	Bathlebeni soil conservation	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 650 000	R 1 841 967	383
Waste Management	LP- Greening Greater Giyani Muni	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 915 000	R 8 018 128	297
Waste Management	LP Greening Vhembe Municipality	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14 915 000	R 5 420 635	223
Waste Management	LP Mopani waste Recy&Buy back	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 11 400 000	R 4 188 874	84
Working for the Coast	WC - WfC Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 500 000	R 2 290 632	95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Parks and Beautification	AP3-Molemane fencing	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 306 111	R 616 544	45
Waste Management	EC- Komani River Cleanup and Gr	Lukanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19 000 000	R 4 402 259	134
Parks and Beautification	WC - KAROO PR PROJECT - PH	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 5 551 528	R 3 353 316	71
Parks and Beautification	WC - Wilderness PR Project - Phas	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 500 000	R 871 411	35
Waste Management	EC - Street Cleaning & Beautificati	Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 750 000	R 2 595 815	81
Parks and Beautification	AP1 - Mkhambathi Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 22 998 382	R 752 600	46
Parks and Beautification	AP1 - Silaka Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 1 385 740	16
Parks and Beautification	IP GSLWP Infrastructure	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 8 520 000	R 468 458	87
Working for the Coast	EC - Tshani Mankosi - new phase	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 500 000	R 2 066 963	81
Waste Management	EC-Street Cleaning & Greening-K	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 39 239 999	R 20 962 463	359
Parks and Beautification	FS- Golden Gate PR Project Phase	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 19 330 992	R 1 548 031	296
Parks and Beautification	EC-Ntlangano Community Nature	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3 325 000	R 41 414	3
Parks and Beautification	NC-Provincial Nature Reserve- Ro	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 32 202 016	R 3 081 849	232
Working for the Coast	WC - WfC Melkbosstrand to Hout	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 500 000	R 984 149	175
Greening and Gardening Services	EC- Sakhisizwe Greening Project	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 6 650 000	R 648 188	74
Greening and Gardening Services	EC-Nkonkobe Land and Wetland	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 16 150 000	R 4 056 484	216
Waste Management	GP - Street Cleaning and Greening	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 39 239 999	R 4 241 891	582
Waste Management	Domestic Waste Collection Pilot	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 43 337 640	R 21 607 126	72
Waste Management	FS-Street Cleaning and Greening	Environmental Affairs	FS	Motheo (DC17)	Mantsopa (FS173)	R 39 329 999	R 3 856 860	357
Parks and Beautification	EC-Mthamvuna Nature Reserve Ph	Environmental Affairs	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 4 275 000	R 78 460	17
Waste Management	EC-Street Cleaning & Beauti Mt.A	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 7 600 000	R 4 413 361	131
Greening and Gardening Services	FS-Greening Mantsopa Municipalit	Environmental Affairs	FS	Motheo (DC17)	Motheo (DC17) - All or some loc	R 14 915 000	R 1 874 080	223
Working for the Coast	WC - WfC Rooiels to Pearly Beac	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 11 200 000	R 2 025 562	151
Waste Management	EC-Rehab of KSD Waste Sites (M	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 9 500 000	R 4 907 262	105
Greening and Gardening Services	EC-Nxuba LM Greening and Beaut	Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	R 19 000 000	R 6 333 489	197
Parks and Beautification	MP Songimvelo Nature Reserve P	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 13 461 500	R 8 992 563	285
Waste Management	NC-Street Cleaning and Greening	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 39 239 999	R 4 060 767	300
Parks and Beautification	IP-Isimangaliso Wetland Park	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 65 000 000	R 19 017 707	664
Parks and Beautification	Taung Child skull Infrastructure	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 6 262 500	R 2 346 501	112
Parks and Beautification	EC- Addo PR projects Phase 2	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 11 379 394	R 1 522 871	207
Waste Management	EC - Street Cleaning Beautification	Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	R 8 500 000	R 4 815 686	104
Waste Management	EC-WfC Keiskamma to Kenton-o	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 500 000	R 2 400 060	128
Working for the Coast	EC-WfC Nelson Mandela Metro (	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 11 000 000	R 3 926 305	143
Working for the Coast	EC - WfC Mbashe to Kei Mouth (	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 7 000 000	R 2 229 951	160
Parks and Beautification	NC-Kgalagadi PR Phase 2	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 30 547 346	R 2 110 642	267
Waste Management	EC-Street Cleaning & Greening M	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 39 239 999	R 8 782 297	448

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	EC - Mthatha River Bio-Remediati	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 20 900 000	R 5 252 346	305
Greening and Gardening Services	EC-Greening Mquma Municipality	Environmental Affairs	EC	Amathole (DC12)	Mquma (EC122)	R 14 915 000	R 6 694 466	318
Parks and Beautification	EC-Esta. of Eco-parks in Mdtantsi	Environmental Affairs	EC	Amathole (DC12)	Buffalo City (EC125)	R 14 250 000	R 7 236 873	177
Greening and Gardening Services	EC- KwaNotha Land Rehabilitatio	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 7 600 000	R 4 170 152	146
Working for the Coast	NC - WfC Namaqua National Park	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5 000 000	R 897 852	53
Working for the Coast	NC - WfC AlexBay, Pnoloth & H	Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	R 3 000 000	R 534 920	38
Waste Management	KZN-Street Cleaning & Beautificat	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 750 000	R 1 907 506	211
Parks and Beautification	NC - Provincial Nature Reserve - o	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 18 764 025	R 2 094 874	150
Working for the Coast	KZN - WfC Cape St Lucia to Balit	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9 500 000	R 5 001 383	307
Parks and Beautification	KZN - Hlathikhulu Trail(Phase 2)	Environmental Affairs	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 325 000	R 1 042 308	77
Working for the Coast	KZN - Isimangaliso Coast Care	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 9 500 000	R 2 454 594	204
Waste Management	EC-WfC Keiskamma to Kei Mout	Environmental Affairs	EC	Amathole (DC12)	Buffalo City (EC125)	R 11 000 000	R 2 201 146	168
Parks and Beautification	NC-Provincial Nature Reserve- Wi	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 22 677 380	R 3 584 374	37
Working for the Coast	KZN - WfC Mthamvuna to Umko	Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local m	R 11 500 000	R 1 243 651	119
Waste Management	Basa Njengo Magogo Clean Fires	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 000 000	R 791 560	113
Greening and Gardening Services	GP - Greening Emfuleni	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14 915 000	R 3 648 485	334
Greening and Gardening Services	GP - Greening Tshwane	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 14 915 000	R 2 375 722	149
Greening and Gardening Services	EC - Greening - King Sabata Dalin	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 21 850 000	R 8 178 006	216
Waste Management	EC-MHLONTLO WASTE RECY	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 9 500 000	R 4 005 226	108
Working for the Coast	EC-WfC Van Stadens to Tsitsikam	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 12 000 000	R 3 114 139	102
Parks and Beautification	AP3 Molopo Upgrade Infrastructur	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 79 500 000	R 64 481	26
Waste Management	EC-Ngcobo Waste & Alien Specie	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 9 500 000	R 3 824 895	163
Working for the Coast	EC- WfC Tsitsikamma National Pa	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 000 000	R 2 013 877	115
Working for the Coast	EC-WFTC Mbashe to Mthatha Mo	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 000 000	R 770 755	41
Waste Management	EC-Ukhahlamba Waste Manageme	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 9 500 000	R 3 304 198	139
Greening and Gardening Services	IP - Qaukeni Greening and Beautifi	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngqiza Hill (EC153)	R 10 000 000	R 1 901 884	175
Parks and Beautification	LP Resource Centre & Resource M	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 750 000	R 800 919	41
Greening and Gardening Services	NC-Devil's Claw Medicinal Plant	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 3 800 000	R 209 174	59
Waste Management	LP Street Cleaning & Greening Vh	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 39 239 999	R 11 545 407	459
Greening and Gardening Services	MP Street Cleaning and Greening	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 39 239 999	R 8 982 179	441
Working for the Coast	EC- WfC SanParks Woody Cape (	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 000 000	R 3 094 738	216
Waste Management	GP - Street Cleaning and Greening	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 39 239 999	R 5 455 933	518
Greening and Gardening Services	LP-Botanical Garden&Education C	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 28 500 000	R 24 490 389	125
Parks and Beautification	KZN - Upgrading of Tourist Acco	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 28 000 000	R 449 189	190
Parks and Beautification	EC - Umtata Dam Tourism Centre	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 44 500 000	R 942 119	130
Waste Management	NC-Development of Hartswater La	Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	R 10 133 333	R 5 924 731	333

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Parks and Beautification	NW Madikwe Tourism Developm	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 22 425 000	R 2 262 479	186
Sustainable Landbased Livelihood	EC - ALFRED NZO LAND REH	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 659 265	135
Working for the Coast	WC - Wftc Agulhas National Park	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 8 550 000	R 867 871	44
Sustainable Landbased Livelihood	golden gate/gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 239 249	R 22 595	26
Sustainable Landbased Livelihood	Gatbeg	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 904 433	R 775 224	52
Waste Management	WC - Swartland Cleanest Town Co	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 2 000 000	R 78 822	122
Sustainable Landbased Livelihood	KZN - Alien Plant ClearingÂ	Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 4 500 000	R 323 064	68
Sustainable Landbased Livelihood	EC-Wattle Eradication	Environmental Affairs	EC	Amathole (DC12)	Amahlali (EC124)	R 7 500 000	R 1 280 624	94
Sustainable Landbased Livelihood	EC-Public Open Space	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 5 000 000	R 28 082	56
Sustainable Landbased Livelihood	EC-Municipal Recreation Park	Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	R 5 000 000	R 682 043	77
Waste Management	EC- Mdantsane Composting Site	Environmental Affairs	EC	Amathole (DC12)	Buffalo City (EC125)	R 3 000 000	R 76 728	48
Sustainable Landbased Livelihood	LP Control of Dodonea Viscosa Ga	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 6 000 000	R 165 958	98
Sustainable Landbased Livelihood	EC-Rehabilitation of Wetland	Environmental Affairs	EC	Amathole (DC12)	Amahlali (EC124)	R 4 900 000	R 315 334	109
Sustainable Landbased Livelihood	LP Aganang Soil Conservation	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 10 000 000	R 787 431	124
Sustainable Landbased Livelihood	EC Mfundisweni Greening	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 575 350	89
Working for the Coast	WC - WftC (Saldanha to Olifants R	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 18 200 000	R 16 955	46
Parks and Beautification	LP - Mapungubwe PR Project -Pha	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 5 631 628	R 651 802	58
Sustainable Landbased Livelihood	EC-Soil Rehabilitation	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 18 000 000	R 1 202 086	176
Sustainable Landbased Livelihood	EC - Eradication of Alien Vegetaio	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 8 000 000	R 1 235 798	127
Sustainable Landbased Livelihood	EC- LAND REHABILITATION P	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 12 000 000	R 1 431 760	165
Sustainable Landbased Livelihood	KZN - Empangeni Invasive Alien	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10 000 000	R 731 606	114
Sustainable Landbased Livelihood	KZN-Eco Enforces Alien Erad.	Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 5 000 000	R 486 806	72
Sustainable Landbased Livelihood	KZN - Zithande Project	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 5 100 000	R 1 236 496	80
Sustainable Landbased Livelihood	EC - GREENING AND BEAUTI	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 12 000 000	R 635 365	101
Parks and Beautification	EC-Dwesa-Cwebe Nature Reserve	Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	R 14 000 000	R 721 720	180
Sustainable Landbased Livelihood	EC-Elimination of Invasive Specie	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi (EC103)	R 5 000 000	R 423 034	1
Working for Wetlands	Potchefstroom 2010-11	Environmental Affairs	NW	Southern	Potchefstroom	R 1 456 455	R 53 277	26
Working for Wetlands	Peninsula 2010-11	Environmental Affairs	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1 665 845	R 38 732	4
Working for Wetlands	Kruger Park-Wetlands 2010-11	Environmental Affairs	LP	Vhembe	Thulamela	R 1 100 000	R 5 657	33
Working for the Coast	EC - Wftc Keis/hoek river to Cints	Environmental Affairs	EC	Amatole	Buffalo City	R 66 613	R 10 140	16
Working on Waste	NYS WEST COAST	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 8 000 000	R 367 875	173
Parks and Beautification	GP Greening of Mamelodi Schools	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 310 281	100
Sustainable Landbased Livelihood	EC-Mqanduli	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 18 000 000	R 1 075 364	184
Sustainable Landbased Livelihood	WC-Greening of the Towns,Towns	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 500 000	R 81 265	65
Sustainable Landbased Livelihood	WC - Matjiesfontein Nursery	Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 3 000 000	R 306 970	83
Sustainable Landbased Livelihood	KNP	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 266 882	R 51 451	29

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Sustainable Landbased Livelihood	EC- Ekhumpleni / Marselle Beaut	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 4 800 000	R 210 646	78
Waste Management	KZN - KwaMashuBuy Back Centre	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 7 550 000	R 923 420	76
Working for the Coast	EC WFTC Van Stadens river to Ts	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 9 967 310	R 99 060	70
Waste Management	EC - WftC Tsitsikamma National P	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 7 600 000	R 245 256	2
Waste Management	EC - WftC SANParks Woody Cape	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 550 000	R 65 586	8
Sustainable Landbased Livelihood	LP Control Bush Encroachment	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 10 000 000	R 675 050	210
Working for Wetlands	Potchefstroom/wetland	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 24 855	R 24 416	24
Working for Wetlands	Mutale/wetland	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 941 039	R 153 773	58
Working for Wetlands	Duiwenhok	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 57 904	R 42 210	44
Sustainable Landbased Livelihood	LP Control of Bush Encroachment	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 10 000 000	R 200 110	177
Sustainable Landbased Livelihood	LP Control of Alien Plant (Dodone	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 20 000 000	R 2 614 714	322
Sustainable Landbased Livelihood	KZN - Sivuselela Imvelo Project	Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 800 000	R 1 116 712	123
Working for the Coast	AP3 - WC - Dev. of Driftsands Nat	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 807 850	R 333 960	29
Waste Management	kuruman	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 79 500 000	R 135 165	56
Greening and Gardening Services	NC-Greening &Cleaning Ga-Segon	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 14 915 000	R 2 645 554	160
Parks and Beautification	NC -Provincial Nature Reserve- D	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 48 216 584	R 3 318 795	236
Working for Wetlands	iNkomati	Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 79 500 000	R 19 978 977	27
Working for Wetlands	WAKKERSTROOM PROJECT	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 79 500 000	R 397 400	24
Working on Waste	Upper Mzintlava Project	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 79 500 000	R 43 178 016	43
Sustainable Landbased Livelihood	Upper Mzimvubu Project	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 79 500 000	R 25 299 707	39
Working on Waste	Steelpoort	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 79 500 000	R 239 108	25
Working for Wetlands	Sneezeewood Project	Environmental Affairs	KN	Sisonke (DC43)	Umsimkhulu (KZN435)	R 79 500 000	R 133 134	21
Working for Wetlands	Rustenburg Wetlands	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 79 500 000	R 18 371 777	16
Sustainable Landbased Livelihood	EC-Land Rehab. Proj. Khonjwayo	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 000 000	R 895 156	83
Working for Wetlands	GAUTENG NORTH	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 79 500 000	R 1 471 600	66
Working for Wetlands	Maluti a Phofung	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 79 500 000	R 3 417 858	11
Working for Wetlands	Duiwenhoks	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 79 500 000	R 413 257	57
Greening and Gardening Services	WC - N2 Gateway Greening and B	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 600 000	R 3 518 489	135
Parks and Beautification	NC-Provincial Nature Reserve-Wit	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 22 677 380	R 179 192	37
Working for Wetlands	Waterberg Wetlands	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 79 500 000	R 476 776	68
Working for Wetlands	Tsitsikamma Wetlands Rehabilitati	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 79 500 000	R 11 444 783	28
Working for Wetlands	Mutale	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 79 500 000	R 559 927	113
Working for Wetlands	KNP Wetlands	Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 79 500 000	R 19 507 018	27
Greening and Gardening Services	MP Barberton Medicinal Plants	Environmental Affairs	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 9 500 000	R 3 993 004	74
Parks and Beautification	MP - Kruger National Park PR Proj	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 40 000 000	R 5 489 380	873
Greening and Gardening Services	EC- Makana Greening and Beautifi	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 9 500 000	R 2 379 795	172

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	KZN NORTH PROJECT	Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 79 500 000	R 271 894	44
Greening and Gardening Services	MP Greening Bushbuckridge Muni	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 915 000	R 2 991 794	108
Working for Wetlands	Golden Gate 2010-11	Environmental Affairs	FS	Thabo Mofutsanyane	Dihlabeng	R 1 137 636	R 23 095	26
Waste Management	EC- CTC Nelson Mandela Bay Wa	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 500 000	R 735 908	79
Working for Wetlands	Weat Coast Working for Wetland	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 79 500 000	R 386 708	76
Working for Wetlands	Lowveld	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 79 500 000	R 223 212	30
Working for Wetlands	Agulhas Working for Wetlands	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 79 500 000	R 382 183	55
Working for Wetlands	Magaliesberg	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 79 500 000	R 1 334 887	28
Working for Wetlands	KZN Midlands	Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 79 500 000	R 217 240	37
Waste Management	KZN- Street Cleaning and Greenin	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 39 239 999	R 6 245 561	398
Greening and Gardening Services	EC Mquma Clean Up and Greeni	Environmental Affairs	EC	Amathole (DC12)	Mquma (EC122)	R 7 600 000	R 335 492	146
Waste Management	EC-Str. Cleaning	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 7 600 000	R 904 743	86
Working for Wetlands	GOLDEN GATE WETLANDS	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 79 500 000	R 437 533	26
Working for Wetlands	Kamiesberg Working for Wetlands	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 79 500 000	R 119 335	48
Waste Management	Highvelt Project	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 79 500 000	R 51 225	25
Waste Management	KZN- Establishment of Landfill Sit	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 250 000	R 795 607	79
Working for the Coast	EC- WfC Mthamvuna to Manteku	Environmental Affairs	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 6 500 000	R 1 840 598	152
Greening and Gardening Services	AP1 - Botanical Gardens Makana E	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 19 100 000	R 615 551	62
Working for Wetlands	Gatberg Wetland Project 2010-11	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 79 500 000	R 450 162	69
Working for Wetlands	Maputaland Project	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 79 500 000	R 327 457	40
Greening and Gardening Services	AP1 Maluti a Phofung Greening of	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 9 758 238	R 119 438	20
Working for Wetlands	Gauteng South Wet	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 79 500 000	R 1 137 489	55
Parks and Beautification	NC - Provincial Nature Reserve -	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 7 212 372	R 7 159 114	452
Working for Wetlands	Seekoeivlei Wetland Project	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 79 500 000	R 235 383	37
Working for the Coast	NC - WfC SANParks Groen and S	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 9 283 160	R 70 693	52
Working for the Coast	KZN-wfC Umkomaas to Ballito	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 11 150 000	R 1 260 698	133

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Environmental & Culture

Organisation : Water Affairs and Forestry

Number of Projects : 1

Average
manual workers
daily wage rate:

R 181.00

Totals : R 1 133 374 R 305 234 11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Qwa Qwa Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 133 374	R 305 234	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Environmental & Culture

Organisation : National Department of Tourism

Number of Projects : 78

Average
manual workers
daily wage rate:

R 64.86

Totals : R 480 530 205 R 283 008 323 13 459

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	LP - Tourism Ambassador Program	National Department of Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	R 756 767	R 631 106	45
Tourism and Creative Industries	MP - Tourism Ambassador Program	National Department of Tourism	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 500 000	R 2 976 324	164
Tourism and Creative Industries	MP - Zithabiseni Resort	National Department of Tourism	MP	Nkangala (DC31)	Thembeleshe (MP315)	R 10 363 636	R 3 285 720	293
Tourism and Creative Industries	EC - Tyolomnqa Estuary	National Department of Tourism	EC	Amathole (DC12)	Buffalo City (EC125)	R 6 333 332	R 5 162 528	107
Tourism and Creative Industries	EC - Est. of Chalets at Nyandeni G	National Department of Tourism	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 358 030	R 4 862 855	76
Tourism and Creative Industries	EC - Rock Art Tourism Phase 2	National Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 714 287	R 2 165 941	131
Tourism and Creative Industries	MP - Bohlabela Cultural Village(P	National Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 166 670	R 765 683	98
Tourism and Creative Industries	Huntington Village Tourism Projec	National Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 325 000	R 2 128 590	146
Tourism and Creative Industries	EC - St Matthews & Bholotwa Tou	National Department of Tourism	EC	Amathole (DC12)	Amahlati (EC124)	R 10 857 140	R 10 615 545	164
Tourism and Creative Industries	EC - Qatywa Eco-Tourism Develo	National Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 23 750 000	R 3 484 681	138
Tourism and Creative Industries	LP - Ngove Cultural Centre and Th	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 5 531 515	R 4 952 716	124
Tourism and Creative Industries	NW - Tourism Ambassador Progra	National Department of Tourism	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 7 500 000	R 742 673	21
Tourism and Creative Industries	NC - Tourism Ambassador Progra	National Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 400 000	R 361 004	16
Tourism and Creative Industries	EC - Magwa Falls Tourism Develo	National Department of Tourism	EC	O.R.Tambo (DC15)	Ngqiza Hill (EC153)	R 333 346	R 57 367	2
Tourism and Creative Industries	NW - Lehurutshe Bird & Supingsta	National Department of Tourism	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2 700 000	R 2 464 742	144
Tourism and Creative Industries	WC - George Tourism Information	National Department of Tourism	WC	Eden (DC4)	George (WC044)	R 7 600 000	R 6 329 231	84
Tourism and Creative Industries	FS - Infrastructure Development T	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 4 343 625	R 2 246 160	111
Tourism and Creative Industries	FS Building a Guesthouse in Qwa	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 260 275	R 628 482	27
Tourism and Creative Industries	EC - Aliwal SPA - Phase 2	National Department of Tourism	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 10 010 057	R 9 523 332	271
Tourism and Creative Industries	EC - BEACH PUBLIC FACILITI	National Department of Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 555 552	R 1 518 775	33
Tourism and Creative Industries	EC - Bulhoek Massacre Heritage Si	National Department of Tourism	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 6 728 568	R 6 700 892	120
Tourism and Creative Industries	EC - Bumbane Cultural Exhibition	National Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 750 000	R 4 489 980	225
Tourism and Creative Industries	FS Information and Business Centr	National Department of Tourism	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 5 674 742	R 1 642 982	32
Tourism and Creative Industries	FS - Barolong B Seleka Village (P	National Department of Tourism	FS	Motho (DC17)	Mangaung (FS172)	R 2 698 000	R 2 164 837	102

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	EC - Mbashe,Coffee Bay,Mvezo N	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 11 400 000	R 10 847 471	229
Tourism and Creative Industries	EC - Hamburg Arts Colony	National Department of Touris	EC	Amathole (DC12)	Ngqushwa (EC126)	R 9 288 888	R 8 497 637	107
Tourism and Creative Industries	EC - Motherwell Eco Tourism Dev	National Department of Touris	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 3 166 668	R 2 996 041	69
Tourism and Creative Industries	LP - VhaTsonga Cultural Village -	National Department of Touris	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 493 750	R 1 674 901	183
Tourism and Creative Industries	EC - Port St John Waterfront	National Department of Touris	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 483 336	R 2 134 978	85
Tourism and Creative Industries	LP - Phiphidi Waterfall Project	National Department of Touris	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 325 000	R 2 981 937	207
Tourism and Creative Industries	FS - Witsieshoek Mountain Hotel	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 288 972	R 7 054 033	472
Tourism and Creative Industries	FS - Tourism Ambassador Program	National Department of Touris	FS	Motheo (DC17)	Motheo (DC17) - All or some loc	R 842 565	R 746 487	52
Tourism and Creative Industries	GP - Tourism Ambassador Progra	National Department of Touris	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 230 768	R 876 820	166
Tourism and Creative Industries	GP - Ke Ditselana - Phase 2	National Department of Touris	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 6 333 332	R 974 798	69
Tourism and Creative Industries	24 Rivers CBNRM(Phase 2)	National Department of Touris	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 300 000	R 4 273 738	132
Tourism and Creative Industries	LP - Khalanga Guest Lodge	National Department of Touris	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9 500 000	R 6 808 297	159
Tourism and Creative Industries	LP - Nehakwe Mountains Tourism	National Department of Touris	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 18 292 726	R 9 026 462	155
Tourism and Creative Industries	EC - Upgrading of Kiwane Campsit	National Department of Touris	EC	Amathole (DC12)	Buffalo City (EC125)	R 3 166 670	R 2 068 797	140
Tourism and Creative Industries	EC - Manqondo Tourism Info. Cen	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 096 160	R 191 870	26
Tourism and Creative Industries	FS - Tokologo Game Farm - Phase	National Department of Touris	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 791 667	R 96 874	42
Tourism and Creative Industries	FS - Accomodation Facilities at Me	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 23 750 000	R 6 326 003	207
Tourism and Creative Industries	EC - Biko Heritage Trail - Phase 2	National Department of Touris	EC	Amathole (DC12)	Buffalo City (EC125)	R 5 010 876	R 2 375 145	29
Tourism and Creative Industries	LP - Mnisi Resort	National Department of Touris	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 683 076	R 463 400	227
Tourism and Creative Industries	MP - Barberton Tourism and Biodi	National Department of Touris	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 24 784 279	R 3 191 811	74
Tourism and Creative Industries	CONSTRUCTION OF VUSUBU	National Department of Touris	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 533 335	R 875 069	29
Tourism and Creative Industries	EC - AbaThembu Cultural Calabas	National Department of Touris	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 3 040 000	R 776 729	36
Tourism and Creative Industries	KZN - Isibhubhu Project	National Department of Touris	KN	Zululand (DC26)	Nongoma (KZN265)	R 12 000 000	R 3 905 652	102
Tourism and Creative Industries	LP - Sekhukhune Cultural Village -	National Department of Touris	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 7 600 000	R 1 335 679	68
Tourism and Creative Industries	KZN - Tourism Attractions Ntuzu	National Department of Touris	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 1 900 000	R 1 012 635	93
Tourism and Creative Industries	LP - Mukumbani Falls Project (Pha	National Department of Touris	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 022 733	R 2 968 651	129
Tourism and Creative Industries	GP - Ga Mothaga Resort Youth Ca	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 375 000	R 539 520	137
Tourism and Creative Industries	NW - Tlokwe N12 Cultural Village	National Department of Touris	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 1 160 000	R 1 149 748	20
Tourism and Creative Industries	GP - Mamelodi Rondavels	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 404 610	R 354 664	127
Tourism and Creative Industries	GP - Moretele Park	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 267 500	R 344 580	129
Tourism and Creative Industries	Gauteng & Western Cape Sommeli	National Department of Touris	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 980 000	R 1 471 838	200
Tourism and Creative Industries	FS - Black Water Fly Fishing	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 675 000	R 71 300	6
Working for Tourism	EC - Wonkumuntu Tourism Projec	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 63 640	R 77 781	7
Tourism and Creative Industries	FS - Lekgalong La Mantsopa	National Department of Touris	FS	Motheo (DC17)	Mantsopa (FS173)	R 7 125 000	R 55 759	19
Tourism and Creative Industries	Hospitality Youth Initiative Project	National Department of Touris	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 13 566 667	R 13 518 655	968
Tourism and Creative Industries	EC - Upgrading of Kiwane Campsit	National Department of Touris	EC	Amathole (DC12)	Buffalo City (EC125)	R 9 500 000	R 2 664 983	195

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	FS - Establishment of Central Com	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 264 958	R 7 623	2
Tourism and Creative Industries	EC - Western Tembuland Phase 2	National Department of Touris	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 9 499 990	R 5 564 645	177
Tourism and Creative Industries	EC - Ubuntu Craft Market - Phase	National Department of Touris	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 7 600 000	R 7 598 205	302
Tourism and Creative Industries	EC - Ndlambe Tourism Infrastruct	National Department of Touris	EC	Cacadu (DC10)	Ndlambe (EC105)	R 6 530 560	R 6 014 668	116
Tourism and Creative Industries	EC - Tourism Ambassador Progra	National Department of Touris	EC	Amathole (DC12)	Buffalo City (EC125)	R 666 668	R 602 664	27
Tourism and Creative Industries	WC - Tourism Ambassador Progra	National Department of Touris	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 3 000 000	R 2 309 938	163
Tourism and Creative Industries	EC - Wokumuntu Tourism Projec	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 454 544	R 2 973 814	104
Tourism and Creative Industries	Chefs Training Project	National Department of Touris	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 22 823 814	R 20 981 434	1596
Tourism and Creative Industries	NC - Frances Baard Skateboarding	National Department of Touris	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 14 250 000	R 10 257 480	426
Tourism and Creative Industries	Tourism Safety Monitors	National Department of Touris	GP	West Rand (DC48)	Mogale City (GT481)	R 8 149 834	R 7 579 360	610
Tourism and Creative Industries	WC - Tourism Dev. Programme for	National Department of Touris	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 222 220	R 4 123 338	186
Tourism and Creative Industries	IP - O.R. Tambo Heritage Route	National Department of Touris	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 1 250 000	R 1 096 105	130
Tourism and Creative Industries	EC - Maluti Hiking and Horse Trail	National Department of Touris	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 714 284	R 2 283 629	97
Tourism and Creative Industries	IP - Qaukeni Great Place Cultural	National Department of Touris	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 823 534	R 648 827	55
Tourism and Creative Industries	WC - Dev. Donkey Track Route in	National Department of Touris	WC	West Coast (DC1)	Cederberg (WC012)	R 3 257 145	R 2 179 909	204
Tourism and Creative Industries	FS - Interpretation Centre - Phase 2	National Department of Touris	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2 340 002	R 1 833 534	127
Working for Tourism	EC - AbaThembu Cultural Calabas	Tourism	KN	Zululand	Nongoma	R 6 029 892	R 2 728 150	97
Tourism and Creative Industries	KZN - Tourism Ambassador Progr	National Department of Touris	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 28 000 000	R 19 592 111	1271

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Environmental & Culture

Organisation : National Department of Arts and Culture

Number of Projects : 28

Average manual workers daily wage rate:
R 60.00

Totals :	R 12 064 297	R 1 010 412	408
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	EC-Sincede Women's Project	National Department of Arts an	EC	Amathole (DC12)	Buffalo City (EC125)	R 750 000	R 28 800	8
Arts and Culture	Limpopo-Fanang Diatla Arts and C	National Department of Arts an	LP	Capricorn (DC35)	Aganang (LIM352)	R 550 000	R 7 200	10
Arts and Culture	KZN-Khulamanyisa Club	National Department of Arts an	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 300 000	R 19 800	15
Arts and Culture	KZN-KwaNodlane Arts and Craft	National Department of Arts an	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 300 000	R 50 400	20
Tourism and Creative Industries	EC-Masikhule	National Department of Arts an	EC	Amathole (DC12)	Buffalo City (EC125)	R 300 000	R 8 280	6
Tourism and Creative Industries	FS-Proudly Art	National Department of Arts an	FS	Motheo (DC17)	Mangaung (FS172)	R 550 000	R 54 900	15
Arts and Culture	KZN-Qhubeka Project	National Department of Arts an	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 550 000	R 51 420	14
Arts and Culture	KZN-Sigiyangekhono	National Department of Arts an	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500 000	R 31 980	13
Arts and Culture	KZN-Siyazama Organisation	National Department of Arts an	KN	Zululand (DC26)	Ulundi (KZN266)	R 450 000	R 24 240	14
Tourism and Creative Industries	EC-Masizakhe	National Department of Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 250 000	R 10 800	10
Tourism and Creative Industries	EC-Masizame	National Department of Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 333 332	R 21 840	9
Tourism and Creative Industries	EC-Masakhe	National Department of Arts an	EC	Amathole (DC12)	Buffalo City (EC125)	R 333 333	R 44 880	11
Arts and Culture	EC- AMAPONDOKAZI BEADE	National Department of Arts an	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 300 000	R 52 800	22
Tourism and Creative Industries	KZN-Sifatho	National Department of Arts an	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500 000	R 18 240	8
Tourism and Creative Industries	KZN-Thubelihle	National Department of Arts an	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 250 000	R 51 600	20
Tourism and Creative Industries	KZN - Siphokuhle	National Department of Arts an	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 750 000	R 95 460	25
Tourism and Creative Industries	KZN-Umhlamvu no Hlamvu	National Department of Arts an	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 750 000	R 66 240	19
Tourism and Creative Industries	FS-Tshireletso	National Department of Arts an	FS	Motheo (DC17)	Naledi (FS171)	R 500 000	R 35 280	14
Tourism and Creative Industries	KZN-Zibuyinhlanzane	National Department of Arts an	KN	uThungulu (DC28)	Nkandla (KZN286)	R 500 000	R 20 640	8
Tourism and Creative Industries	KZN-Zilungisele	National Department of Arts an	KN	iLembe (DC29)	Maphumulo (KZN294)	R 750 000	R 13 860	11
Tourism and Creative Industries	Limpopo-Aretsogeng	National Department of Arts an	LP	Capricorn (DC35)	Polokwane (LIM354)	R 17 532	R 17 532	5
Tourism and Creative Industries	EC-Niza Design	National Department of Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 12 660	R 12 660	12
Tourism and Creative Industries	FS-Tumahole	National Department of Arts an	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 16 200	R 16 200	9
Tourism and Creative Industries	KZN-Zilungisele_A	National Department of Arts an	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 51 240	R 51 240	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	KZN-Phumelela	National Department of Arts and Culture	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 500 000	R 18 000	10
Tourism and Creative Industries	KZN-Sonqoba	National Department of Arts and Culture	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 750 000	R 102 600	38
Tourism and Creative Industries	KZN-Celinhlanipho	National Department of Arts and Culture	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 500 000	R 49 500	15
Tourism and Creative Industries	KZN-Nyamelele	National Department of Arts and Culture	KN	Uthukela (DC23)	Indaka (KZN233)	R 750 000	R 34 020	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 20

Average
manual workers
daily wage rate:

R 90.10

Totals : R 10 262 841 R 5 336 449 201

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	MOKERONG MAGISTRATE OF	Department of Public Works	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 164 639	R 144 789	3
LandCare	Three Men and Two Women	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 504 000	R 252 000	9
Greening and Gardening Services	Ditsobotla Tractor Contracting and	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 605 472	R 296 292	11
LandCare	Mabogo Dinku Cleaning and Garde	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 388 800	R 290 215	7
LandCare	Tlhatlhoso Chemical Manufaturi	Department of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 677 028	R 321 040	15
LandCare	Mosa Cleaning & Gardening Servi	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 500 688	R 236 426	7
Waste Management	LEBOMBO YOUTH CO-OPERA	Department of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 000 000	R 2 346 697	76
Parks and Beautification	NDPW Cooperative	Department of Public Works	NC	Siyanda (DC8)	Khara Hais (NC083)	R 759 984	R 11 100	6
LandCare	Infinite Trading Enterprise Primary	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 754 560	R 650 139	11
Greening and Gardening Services	Ditumiso Gardening	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 200 000	R 78 400	6
Greening and Gardening Services	Kimberley magistrate Court(Lusiba	Department of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 173 640	R 53 567	13
Greening and Gardening Services	MOOKGOPONG MAGISTRATE	Department of Public Works	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 160 000	R 116 037	2
Greening and Gardening Services	Lenyenye Magistrate Office	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 126 245	R 85 039	2
Greening and Gardening Services	Phalaborwa Magistrate Office	Department of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 147 189	R 101 903	3
Greening and Gardening Services	Mankweng Magistrate Office	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 70 000	R 24 380	5
Greening and Gardening Services	Soekmekaar Magistrate Office	Department of Public Works	LP	Capricorn (DC35)	Molemole (LIM353)	R 171 600	R 85 200	4
Greening and Gardening Services	Tshilwavirusiku Magistrate Offices	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 9 600	R 7 440	4
Greening and Gardening Services	Masisi Magistrate Office	Department of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	R 175 074	R 93 000	5
Comprehensive Agricultural Supp	Star Mills Cleaning Cooperative	Department of Public Works	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 424 322	R 29 585	5
Greening and Gardening Services	Malebo-Lebo Cleaning and Project	Department of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 250 000	R 113 200	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Environmental & Culture

Organisation : Eskom

Number of Projects : 1

Average manual workers daily wage rate: R 68.00
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Totals :	R 916 000	R 241 706	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Louws creek_Crocodile	Eskom	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 916 000	R 241 706	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Social

Organisation : Education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 39,44

Totals : R 1 515 358 837 R 122 440 400 34 426

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Mass Literacy Program	Kharigude MP	Education	MP	Ehlanzeni	Bushbuckridge	R 52 153 284	R 52 153 284	1576
Mass Literacy Program	Kharigude	Western Cape Department of H	WC	City of Cape Town Metro	City of Cape Town Metro	R 16 073 471	R 742 826	855
Mass Literacy Program	KHARIGUDE	Education	FS	Fezile Dabi	Metsimaholo	R 424 042 784	R 941 534	3063
Mass Literacy Program	Kharigude	Education	LP	Capricorn	Blouberg	R 432 893 472	R 1 786 237	5491
Mass Literacy Program	Kharigude	Education	KN	eThekweni Metro	eThekweni Metro	R 210 938 658	R 17 062 072	6597
Mass Literacy Program	Kha Ri Gude	Education	EC	Alfred Nzo	Matatiele	R 252 015 564	R 17 555 945	8910
Mass Literacy Program	Kharigude	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 110 994 000	R 27 748 500	5000
Mass Literacy Program	kharigude	Social Development	NC	Frances Baard	Sol Plaatjie	R 14 695 200	R 3 673 800	942
Mass Literacy Program	KHARIGUDE	Education	NW	Central	Mafikeng	R 1 552 404	R 776 202	1992

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Community Works (DCoG)

Organisation : CoGTA

Number of Projects : 84

Average manual workers daily wage rate:
R 51.94

Totals :	R 693 244 646	R 445 963 910	100 179
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Westonaria CWP	CoGTA	GP	West Rand	Westonaria	R 18 432 000	R 10 639 353	2601
Commuinty based	Mount Frere	DCoG	EC	Alfred Nzo	Umzimvubu	R 18 662 200	R 3 621 401	1005
Commuinty based	Bohlabela CWP	Teba Development	MP	Ehlanzeni	Bushbuckridge	R 20 275 200	R 7 580 272	2225
Commuinty based	Pefferville Community Work Progr	CoGTA	EC	Amatole	Buffalo City	R 13 824 000	R 7 965 487	1722
Commuinty based	Dlangubo CWP	DCOG	KN	Zululand	Nongoma	R 9 216 000	R 7 136 564	1253
Commuinty based	Peddie CWP	DCOG	EC	Amatole	Mbhashe	R 9 216 000	R 2 638 687	1103
Commuinty based	Tubatse CWP	DCOG	LP	Sekhukhune	Greater Tubatse	R 9 216 000	R 3 891 896	1246
Commuinty based	Qumbu	DCoG	EC	Alfred Nzo	Umzimvubu	R 2 949 120	R 1 988 108	360
-Not part of a programme-	Etwatwa Community Works Progra	CoGTA	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 037 000	R 6 312 550	1167
Commuinty based	Richtersverld Community Works P	COGTA	NC	Namakwa	Richtersveld	R 9 216 000	R 7 949 825	1566
-Not part of a programme-	Tembisa Community Works Progra		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3 256 000	R 1 492 000	1170
Commuinty based	Rievasmaak Community Work Pro	CoGTA	NC	Namakwa	Namakwa DMA	R 9 216 000	R 13 986 668	1711
Commuinty based	Welkom CWP	Teba Development	FS	Lejweleputswa	Matjhabeng	R 27 648 000	R 15 716 964	3652
Commuinty based	Sizazenzela CWP	DCoG	KN	Zululand	Nongoma	R 9 216 000	R 2 963 440	1085
Commuinty based	Sikhulile CWP	DCOG	WC	City of Cape Town Metro	City of Cape Town Metro	R 18 432 000	R 7 517 788	2378
Commuinty based	Lukhanyo CWP	DCoG	EC	O.R.Tambo	Mhlontlo	R 9 216 000	R 4 145 687	1269
Commuinty based	Mantshatlala CWP	DCOG	FS	Motheo	Mangaung	R 9 216 000	R 2 793 475	1110
Commuinty based	Nokeng Community Works Progra	CoGTA	GP	City of Tshwane Metro	City of Tshwane Metro	R 5 031 000	R 4 505 900	932
Commuinty based	Soshanguve Community Work Pro	CoGTA	GP	City of Tshwane Metro	City of Tshwane Metro	R 2 953 000	R 2 908 000	723
Commuinty based	Mthlonthlo CWP	Teba Development	EC	O.R.Tambo	Mhlontlo	R 2 764 800	R 34 095	256
-Not part of a programme-	Kathorus Community Works Progr	CoGTA	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 037 000	R 6 436 430	1260
Commuinty based	Mokgwala (Moses Kotane) CW	CoGTA	NW	Bojanala	Moses Kotane	R 11 811 433	R 11 811 433	1376
Commuinty based	City Of Johannesburg Community	CoGTA	GP	Johannesburg Metro	Johannesburg Metro	R 8 294 000	R 5 378 310	1600
Commuinty based	Siyathuthuka CWP	DCOG	KN	Zululand	Nongoma	R 9 216 000	R 1 164 127	1008

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community based	Mamelodi Community Work Progr	CoGTA	GP	City of Tshwane Metro	City of Tshwane Metro	R 2 953 000	R 3 378 000	724
Waste Management	CWP Working on waste Phase 3/1	Department of Cooperative Gov	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 40 500	R 40 500	78
Community based	Merafong Community Work Progra	CoGTA	GP	West Rand	West Rand DMA	R 18 432 000	R 11 840 000	2523
Community based	WRDM Community Work Progra	DCOG	GP	West Rand	Mogale City	R 4 608 000	R 2 298 000	884
Community based	Bokfontein Community Work Prog	COGTA	NW	Bojanala	Rustenburg	R 11 059 000	R 8 853 020	836
Community based	Edenville Community Works Progr	COGTA	FS	Fezile Dabi	Ngwathe	R 4 608 000	R 3 059 821	559
Community based	Randfontein Community Works Pr	CoGTA	GP	West Rand	Mogale City	R 18 432 000	R 15 845 127	4309
Community based	Region C Community Works Progr	COGTA	GP	Johannesburg Metro	Johannesburg Metro	R 8 294 000	R 7 874 370	1313
Community based	Elliotdale CWP	DCoG	EC	Amatole	Mbhashe	R 10 137 600	R 9 201 543	2097
Community based	Munsieville Community Work Pro	CoGTA	GP	West Rand	Mogale City	R 11 059 000	R 10 188 227	1615
Community based	Thusong CWP	DCoG	WC	Cape Winelands	Stellenbosch	R 9 216 000	R 3 199 906	1164
Community based	Matatiele Naledi CWP	DCoG	EC	Alfred Nzo	Matatiele	R 8 755 200	R 2 339 165	1011
Community based	Msunduzi Community Work Progr	CoGTa	KN	UMgungundlovu	The uMsunduzi	R 9 216 000	R 2 897 728	2187
Community based	Dukuduku CWP	DCoG	KN	Zululand	Ulundi	R 9 216 000	R 3 229 149	2037
Community based	Nhlazatshe Community Work Prog	CoGTA	MP	Gert Sibande	Albert Luthuli	R 11 981 000	R 8 346 256	1189
Community based	Mbizana CWP	CoGta	EC	O.R.Tambo	Mbizana	R 9 216 000	R 3 045 926	1312
Community based	City of Johannesburg Community	COGTA	GP	Johannesburg Metro	Johannesburg Metro	R 8 294 000	R 4 797 045	1423
Community based	Erasmus Community Work Progra	CoGTA	NW	Bojanala	Madibeng	R 8 974 000	R 8 052 063	1454
Community based	Renosterberg CWP	CoGTA	NC	Pixley ka Seme	Renosterberg	R 2 765 000	R 1 641 326	390
Community based	Mount Ayliff	DCOG	EC	Alfred Nzo	Umkhumbi	R 8 755 200	R 3 571 892	1083
Community based	Khakhala CWP	CoGTA	LP	Mopani	Greater Giyani	R 9 216 000	R 9 870 360	1159
Community based	Thembisile Hani Community Work	CoGTA	MP	Nkangala	Thembisile	R 2 765 000	R 2 280 000	840
Community based	Mafikeng Community Work Progra	CoGTA	NW	Central	Mafikeng	R 2 765 000	R 2 035 815	377
Community based	Nongoma CWP	Teba Development	KN	Zululand	Nongoma	R 9 216 000	R 2 191 165	1020
Community based	WITZENBERG CWP	DCoG	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 764 800	R 716 400	645
Community based	Mkhondo CWP	Seriti	MP	Gert Sibande	Mkhondo	R 2 765 000	R 2 188 231	903
Community based	Sakizizwe CWP	DCOG	EC	Chris Hani	Sakizizwe	R 9 216 000	R 2 277 215	997
Community based	Harrismith Community Work Progr	CoGTA	FS	Thabo Mofutsanyane	Maluti a Phofung	R 9 216 000	R 14 938 000	1321
Community based	Tokologo CWP	CoGTA	LP	Mopani	Greater Tzaneen	R 2 765 000	R 1 753 000	320
Community based	Mutale CWP	CoGTA	LP	Vhembe	Mutale	R 2 765 000	R 2 171 474	324
Community based	Nkandla	CoGTA	KN	Uthungulu	Nkandla	R 2 764 800	R 1 678 885	318
Community based	Ikwezi CWP		EC	Cacadu	Ikwezi	R 2 764 800	R 593 748	333
Community based	Keiskammahoe Cata CWP	CoGTa	EC	Amatole	Amahlathi	R 2 764 800	R 493 523	311
Community based	Phumelela Community Works Prog	CoGTA	FS	Fezile Dabi	Mafube	R 4 608 000	R 1 732 279	887
Community based	Lephephane Community Work Pro	CoGTA	LP	Mopani	Greater Tzaneen	R 14 746 000	R 12 969 763	1787
Community based	Meriting Community Work Progra	CoGTA	NW	Bojanala	Rustenburg	R 9 442 004	R 9 442 004	1408

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Tjakastad Community Work Progra	CoGTA	MP	Gert Sibande	Albert Luthuli	R 16 096 865	R 16 096 865	1743
Commuinty based	Blouberg CWP	CoGTA	LP	Capricorn	Blouberg	R 2 933 478	R 2 933 478	331
Commuinty based	Greater Taung CWP	DCoG	NW	Bojanala	Rustenburg	R 2 764 800	R 292 680	344
Commuinty based	Koppies Community Works Progra	CoGTA	FS	Fezile Dabi	Ngwathe	R 12 795 000	R 10 047 358	1535
Commuinty based	Mthatha CWP	CoGTA	EC	O.R.Tambo	King Sabata Dalindyebo	R 8 294 200	R 4 032 375	860
Commuinty based	Keiskammahoek CWP	DCoG	EC	Amatole	Amahlathi	R 10 137 600	R 5 109 635	1631
Commuinty based	MANENBERG CWP	DCoG	WC	City of Cape Town Metro	City of Cape Town Metro	R 9 216 000	R 14 838 006	1778
Commuinty based	Lusikisiki CWP	DCoG	EC	O.R.Tambo	Mbizana	R 4 497 886	R 4 497 886	1464
Commuinty based	Mbazwane CWP	DCoG	KN	Umkhanyakude	Jozini	R 9 216 000	R 6 954 485	1232
Commuinty based	Silwanendlala CWP	DCoG	KN	Zululand	uPhongolo	R 9 216 000	R 2 701 563	1014
Commuinty based	GRABOUW CWP	DCoG	WC	Overberg	Theewaterskloof	R 9 216 000	R 3 479 149	1891
Commuinty based	Mqanduli CWP	DCoG	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 686 400	R 1 399 179	353
Commuinty based	Joe Morolong	DCoG	NC	Kgalagadi	Moshaweng	R 2 764 800	R 884 149	424
Commuinty based	Sinenjongo CWP Matatiela2	Teba Development	EC	Alfred Nzo	Matatiele	R 8 755 200	R 3 181 843	1008
Commuinty based	Mthwalume	CoGTA	KN	Ugu	Vulamehlo	R 17 248 448	R 17 248 448	1605
Commuinty based	RUSTENBURG CWP	CoGTA	NW	Bojanala	Rustenburg	R 9 216 000	R 6 894 242	1525
Commuinty based	Bulungula CWP	DCOG	EC	Ukhahlamba	Senqu	R 1 152 000	R 584 982	175
Commuinty based	Isichola Msinga CWP	DCoG	KN	Umkhanyakude	Msinga	R 9 216 000	R 2 779 418	1041
Commuinty based	Winterveldt CWP	CogTa	GP	City of Tshwane Metro	City of Tshwane Metro	R 5 110 912	R 3 206 000	747
Commuinty based	Mogale2 Community Work Progra	CoGTA	GP	West Rand	Mogale City	R 9 216 000	R 8 431 086	1374
-Not part of a programme-	Region G Community Works Progra	COGTA	GP	Johannesburg Metro	Johannesburg Metro	R 8 294 000	R 4 747 012	1393
Commuinty based	Mogalakwena CWP	CoGTA	LP	Waterberg	Mogalakwena	R 2 765 000	R 1 952 470	332
Commuinty based	NDAKA	DCoG	KN	Uthukela	Indaka	R 2 764 800	R 562 521	301
Commuinty based	Nkomazi CWP	DCoG	MP	Ehlanzeni	Nkomazi	R 2 764 800	R 1 499 694	1162

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Organisation : EC - Department of Roads and Public Works

Number of Projects : 98

Average manual workers daily wage rate:
R 82.79

Totals :	R 1 280 748 353	R 251 278 376	44 284
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ugielangi	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 41 000 000	R 8 921 876	129
Labour Intensive Programme	ENGCOBO FIRE STATION	EC - Department of Roads and	EC	Chris Hani (DC13)	Engcobo (EC137)	R 11 379 578	R 220 215	52
National Youth Service	Grahamstown Prison: Repairs and r	EC - Department of Roads and	EC	Cacadu (DC10)	Makana (EC104)	R 18 345 306	R 1 291 060	41
Labour Intensive Programme	REGRAVELLING AND SURFA	EC - Department of Roads and	EC	Amathole (DC12)	Buffalo City (EC125)	R 3 035 333	R 1 420 881	18
EPWP Provincial	Wild Coast Meander Madwaleni H	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 190 437 958	R 116 753	19
Labour Intensive Programme	RRM AMATHOLE REGION	EC - Department of Roads and	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3 000 000	R 50 338	26
EPWP Provincial	Regravelling of Nyanisweni Access	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 4 128 117	R 16 240	14
EPWP Provincial	Regravelling of DR08016 - Khuphu	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 324 821	R 3 189 003	31
Labour Intensive Programme	Construction of Frontier Wards	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 18 942 076	R 386 849	55
Labour Intensive Programme	All Saints Hospital Ngcobo Water	EC - Department of Roads and	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 129 530	R 44 200	13
Labour Intensive Programme	REPAIRS AND RENOVATIONS	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 102 076	R 3 960	3
Labour Intensive Programme	Workshop & Training Centre-Phas	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 156 747	R 492 656	17
Labour Intensive Programme	Yonda to Hackney Road	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 2 494 128	R 149 276	30
EPWP Provincial	Zola-Thornhill	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 14 000 000	R 1 347 520	43
EPWP Provincial	Mount-Ayliff-T98	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 5 953 371	R 1 395 531	32
EPWP Provincial	Ladyfrere-Mkhapusi	EC - Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 7 470 756	R 6 354 162	39
EPWP Provincial	Cofimvaba-Ladyfrere	EC - Department of Roads and	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 6 137 825	R 3 717 365	17
Labour Intensive Programme	Bhisho Massacre Memorial Upgrad	EC - Department of Roads and	EC	Amathole (DC12)	Buffalo City (EC125)	R 5 426 698	R 857 809	31
EPWP Provincial	ROUTINE MAINTENANCE ON	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 3 462 883	R 45 300	21
Labour Intensive Programme	LUSIKISIKI DEPOT OFFICES	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 900 000	R 896 299	20
Labour Intensive Programme	FENCING FOR NEW NKULULE	EC - Department of Roads and	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 166 588	R 133 389	6
Labour Intensive Programme	Kuyasa Clinic	EC - Department of Roads and	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 76 628	R 76 628	10
Labour Intensive Programme	Alfred Nzo Household Contractors	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 29 387 795	R 29 387 795	7187
NYS Provincial	EC-National Youth Service	EC - Department of Roads and	EC	All DMs in Eastern Cape Provi	All LMs in Eastern Cape Province	R 9 199 660	R 8 028 627	977

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Construction of a Boundary wall E	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 178 795	R 178 794	13
Community based	Sakhisizwe Household - Cacadu Re	EC - Department of Roads and	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 31 926 712	R 24 491 215	4617
Labour Intensive Programme	Amathole Household Contractors	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 31 045 605	R 31 045 605	8059
Labour Intensive Programme	Chris hani Household Contractors	EC - Department of Roads and	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 33 760 000	R 30 995 178	8267
Labour Intensive Programme	O.R.Tambo Household Contractors	EC - Department of Roads and	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 35 559 928	R 32 458 670	6473
Labour Intensive Programme	Ukhahlamba Household Contractor	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 24 828 445	R 24 828 445	5293
National Youth Service	Construction of new 10111 centre	EC - Department of Roads and	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 69 906 362	R 108 062	11
National Youth Service	East London: Fort Glamorgan Priso	EC - Department of Roads and	EC	Amathole (DC12)	Buffalo City (EC125)	R 8 334 375	R 2 097 829	70
Labour Intensive Programme	Qomani Hospital Two	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 6 554 842	R 1 104 774	124
Labour Intensive Programme	PEDDIE SUB-REGIONAL OFFI	EC - Department of Roads and	EC	Amathole (DC12)	Ngqushwa (EC126)	R 656 458	R 129 689	10
Labour Intensive Programme	Construction of road from Evotini t	EC - Department of Roads and	EC	Amathole (DC12)	Mnquma (EC122)	R 1 281 000	R 250 000	62
Labour Intensive Programme	Kamastone to Zangqokwe Access	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 2 051 929	R 91 750	22
Labour Intensive Programme	MOUNT FRERE SOCIAL CLUS	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 3 500 000	R 2 443 332	28
Labour Intensive Programme	Zingqolweni Access Road	EC - Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 8 077 174	R 536 662	83
Labour Intensive Programme	REPAIRS & RENOVATIONS M	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 172 159	R 629 407	18
Labour Intensive Programme	Maintainance of the complex Bens	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 10 221 676	R 2 535 608	44
Labour Intensive Programme	Conversion of Paul Kruger College	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 9 847 462	R 6 567 399	60
Labour Intensive Programme	DEPART OF ROADS AND PUB	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 385 731	R 42 640	32
Labour Intensive Programme	Aptcod	EC - Department of Roads and	EC	All DMs in Eastern Cape Provi	All LMs in Eastern Cape Province	R 9 860 161	R 9 575 403	625
Labour Intensive Programme	GENERAL RENEVATIONS - LE	EC - Department of Roads and	EC	Amathole (DC12)	Buffalo City (EC125)	R 7 583 860	R 77 748	43
Labour Intensive Programme	Landscaping at Gorvenment Buildi	EC - Department of Roads and	EC	Amatole (DC12)	Buffalo City (EC125)	R 3 393 365	R 249 349	44
Labour Intensive Programme	THAFENI ROAD	EC - Department of Roads and	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 6 657 516	R 102 069	37
Labour Intensive Programme	Swartwater Road	EC - Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 5 071 228	R 18 772	12
Labour Intensive Programme	Conversion of Mechanical Worksh	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 996 308	R 76 690	23
Labour Intensive Programme	Cala Convent	EC - Department of Roads and	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 23 972 807	R 510 665	88
EPWP Provincial	UPGRADING OF CENTANE TO	EC - Department of Roads and	EC	Amathole (DC12)	Mnquma (EC122)	R 27 151 713	R 157 290	50
Labour Intensive Programme	LADY FRERE EDUCATION BU	EC - Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 15 847 963	R 408 044	59
EPWP Provincial	Reseal Viedgesville to Coffee Bay	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 19 067 135	R 426 161	53
Labour Intensive Programme	PEDDIE TO BIRA	EC - Department of Roads and	EC	Amathole (DC12)	Ngqushwa (EC126)	R 20 590 036	R 30 300	22
EPWP Provincial	Reseal R61 Lusikisiki to flagstaff	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 32 908 154	R 541 986	81
EPWP Provincial	R56 TO MVENYANE VILLAGE	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 672 440	R 43 052	13
EPWP Provincial	Wild coast Meander Zithulele to C	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 27 947 738	R 52 950	19
Labour Intensive Programme	Butterworth Subregional Offices Pa	EC - Department of Roads and	EC	Amathole (DC12)	Mnquma (EC122)	R 7 340	R 7 340	12
EPWP Provincial	RRM Alfred Nzo-Umzimvubu	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 58 910 030	R 60 935	73
EPWP Provincial	Bambisana Hospital to Lwandle	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 943 590	R 129 560	29
Labour Intensive Programme	Zwelitsha Paving	EC - Department of Roads and	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 129 898	R 17 040	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	RMC:R330 : R331:R102	EC - Department of Roads and	EC	Cacadu (DC10)	Kouga (EC108)	R 5 768 460	R 127 842	22
Labour Intensive Programme	Construction of Classrooms at Foba	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 95 000	R 18 630	9
EPWP Provincial	SLA KSD	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 13 502 801	R 111 879	66
National Youth Service	DORDRECH POLICE STATION	EC - Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 386 431	R 1 386 431	6
Labour Intensive Programme	RMC TAR: EMALAHLENI / SA	EC - Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 840 240	R 269 117	31
EPWP Provincial	RRM - Amathole : Amahlathi LM	EC - Department of Roads and	EC	Amathole (DC12)	Amahlathi (EC124)	R 5 900 000	R 51 375	42
EPWP Provincial	RRM - Cacadu : Ndlambe LMA	EC - Department of Roads and	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 307 734	R 63 500	18
Labour Intensive Programme	Mthatha Airport parking area upgra	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 750 000	R 29 768	27
EPWP Provincial	Cala to Indwe Road	EC - Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 9 007 880	R 120 706	11
Contractor Development	RRM-AMATHOLA-MQUMA	EC - Department of Roads and	EC	Amathole (DC12)	Mnquma (EC122)	R 5 900 000	R 199 446	46
Contractor Development	Routine Road Maintenance -Cacad	EC - Department of Roads and	EC	Cacadu (DC10)	Ikwezi(EC103)	R 3 756 554	R 41 391	23
EPWP Provincial	Resealing of road between Alice to	EC - Department of Roads and	EC	Amathole (DC12)	Nkonkobe (EC127)	R 20 183 200	R 133 409	41
EPWP Provincial	T125 phase 1 N2 to siphethu Hospit	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 189 015 024	R 70 511	10
EPWP Provincial	RRMCACADUMAKANA	EC - Department of Roads and	EC	Cacadu (DC10)	Makana (EC104)	R 4 463 863	R 19 107	15
Labour Intensive Programme	Repairs& Renovations For No 66	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 308 970	R 288 823	6
Labour Intensive Programme	REPAIRS & RENOVATIONS FO	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 175 792	R 161 003	5
Labour Intensive Programme	Routine Road Maintenance of isric	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 9 800 000	R 41 693	24
Labour Intensive Programme	External Works for DRPW Depot	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 531 236	R 531 236	25
EPWP Provincial	Regravelling Of DR08647-Phirints	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 7 601 880	R 46 720	14
EPWP Provincial	Regravelling Of Bokspruit Bridge	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 6 727 458	R 62 624	15
Labour Intensive Programme	REHABILITATION OF BUHLA	EC - Department of Roads and	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 577 160	R 17 920	15
Labour Intensive Programme	Rehabilitation of Lower Ngxaxa Ac	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3 861 559	R 60 080	31
Labour Intensive Programme	Patch Gravelling of the Provincial	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 229 285	R 61 410	27
Facilities and Infrastructure Devel	Regravelling of Road from DR080	EC - Department of Roads and	EC	Amathole (DC12)	Buffalo City (EC125)	R 4 648 550	R 94 462	13
Labour Intensive Programme	Amathole Internal Roadways and P	EC - Department of Roads and	EC	Amathole (DC12)	Buffalo City (EC125)	R 11 340	R 11 340	8
EPWP Provincial	Routine road Maintenance Tsolwan	EC - Department of Roads and	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 5 000 000	R 30 360	8
Labour Intensive Programme	EX-CPA Library Aliwal North: Alt	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 1 210 198	R 1 210 198	22
EPWP Provincial	REDP : Routine Maintenance Cont	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 3 699 928	R 70 206	21
Contractor Development	ROUTINE ROAD MAINTANAN	EC - Department of Roads and	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 4 452 703	R 50 290	26
Contractor Development	Routine Roads Maintenance in Cac	EC - Department of Roads and	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 5 579 829	R 17 572	8
Labour Intensive Programme	REDP:Routine Maintenance Contr	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 3 878 333	R 2 612 398	24
Labour Intensive Programme	Road Enterprise Development Prog	EC - Department of Roads and	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 463 863	R 803 764	6
Contractor Development	Routine Road Maintanance Amath	EC - Department of Roads and	EC	Amathole (DC12)	Mbhashe (EC121)	R 5 900 000	R 101 485	57
Labour Intensive Programme	Conversion of Laboratory	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 117 100	R 117 100	27
Labour Intensive Programme	The Routine Maintenance of the R	EC - Department of Roads and	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 195 505	R 195 505	53
Labour Intensive Programme	Amathole Block A Additional Offi	EC - Department of Roads and	EC	Amathole (DC12)	Buffalo City (EC125)	R 21 350	R 21 350	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	FLAGSTAFF MAGISTRATE	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 731 318	R 407 115	16
EPWP Provincial	Routine road maintenance Mhlontl	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 490 000	R 56 465	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Organisation : EC - Department of Rural Development and Agrarian reform

Number of Projects : 5

Average
manual workers
daily wage rate:

R 64.00

Totals : R 6 136 285 R 164 988 58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Tora Rural Development Project	EC - Department of Rural Deve	EC	Chris Hani (DC13)	Engcobo (EC137)	R 475 000	R 9 450	15
Community based	test	EC - Department of Rural Deve	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 3 300 000	R 2 700	1
Labour Intensive Programme	Rodana Shearing Shed	EC - Department of Rural Deve	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 650 000	R 20 780	18
Labour Intensive Programme	Milling Site	EC - Department of Rural Deve	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 97 000	R 4 900	9
Labour Intensive Programme	MPOFU TRAINING CENTRE	EC - Department of Rural Deve	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 614 285	R 127 158	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Organisation : EC - Department of Education

Number of Projects : 10

Average
manual workers
daily wage rate:

R 74.20

Totals : R 45 565 423 R 1 092 052 155

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Building of a Educational infrastruc	EC - Department of Education	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 25 520	R 25 520	19
Labour Intensive Programme	Makaula 3 and 4	EC - Department of Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 12 919 874	R 906	11
Labour Intensive Programme	New Security Fencing at Gcisa S.S.	EC - Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 314 688	R 215 289	9
Labour Intensive Programme	Zwelitsha Learners Assessment Ce	EC - Department of Education	EC	Amathole (DC12)	Buffalo City (EC125)	R 102 897	R 81 844	20
Labour Based Construction Progra	SAKHISIZWE.ECDC	EC - Department of Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 27 060	R 27 060	17
Labour Intensive Programme	ZANOKHANYO PHASE 11	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 24 062 951	R 520 219	43
Labour Intensive Programme	Malubaluba j.s.school	EC - Department of Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 76 134	R 76 134	22
Labour Intensive Programme	Sobantu School	EC - Department of Education	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 769 472	R 125 640	7
Labour Intensive Programme	Cekwayo JSS Qumbu	EC - Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 86 749	R 6 000	5
Facilities and Infrastructure Devel	Motherwell High School	EC - Department of Education	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay Metropolita	R 6 180 078	R 13 440	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Organisation : EC - Department of Health

Number of Projects : 18

Average
manual workers
daily wage rate:

R 74.50

Totals : R 484 846 613 R 55 276 973 654

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Core Block Civils: St Elizabeth Ho	EC - Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 61 300 000	R 15 187 609	94
Labour Intensive Programme	St Elizabeth hospital Motuary & L	EC - Department of Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 12 237 591	R 24 000	10
EPWP Provincial	Qeto Clinic 2	EC - Department of Health	EC	Amatole (DC12)	Buffalo City (EC125)	R 6 491 703	R 31 036	16
Facilities and Infrastructure Devel	Holy Cross Hospital UpgradingCo	EC - Department of Health	EC	O.R.Tambo (DC15)	Qaukeni (EC153)	R 57 932 093	R 268 406	53
Facilities and Infrastructure Devel	St. Patrick's Hospital. Building of a	EC - Department of Health	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 43 182 026	R 119 545	59
Labour Intensive Programme	CANZIBE HOSPITAL	EC - Department of Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 808 497	R 98 742	18
EPWP Provincial	St. Elizabeth professional Accomo	EC - Department of Health	EC	O.R.Tambo (DC15)	Qaukeni (EC153)	R 17 665 837	R 66 030	19
EPWP Provincial	CONSTRUCTION OF CECILIA	EC - Department of Health	EC	Amathole (DC12)	Buffalo City (EC125)	R 8 213 325	R 1 518 473	95
Labour Intensive Programme	MVEZO CLINIC	EC - Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 380 000	R 1 078 845	18
Labour Intensive Programme	ISILIMELA HOSSPITAL (Renov	EC - Department of Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 016 137	R 756 295	12
Labour Intensive Programme	SAPS WOODBROOK -LAB	EC - Department of Health	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 411 535	R 283 791	20
Labour Intensive Programme	Port Alfred Forensic Pathology Lab	EC - Department of Health	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 143 767	R 697 359	7
Labour Intensive Programme	Grahamstown FPL	EC - Department of Health	EC	Cacadu (DC10)	Makana (EC104)	R 1 888 666	R 484 957	18
Labour Intensive Programme	CECILIA MAKIWANE MAIN H	EC - Department of Health	EC	Amathole (DC12)	Buffalo City (EC125)	R 164 970 251	R 31 896 918	113
Labour Intensive Programme	BUILDING REPAIR TO CATHC	EC - Department of Health	EC	Amathole (DC12)	Amahlati (EC124)	R 2 977 290	R 88 760	48
EPWP Provincial	ST.Patrick's Hospital	EC - Department of Health	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 86 786 687	R 3 440	11
Labour Intensive Programme	CANZIBE HOSPITAL	EC - Department of Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 463 257	R 64 606	12
Labour Intensive Programme	BUMBANE CLINIC	EC - Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 977 951	R 2 608 161	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Organisation : EC - Department of Social Development and Special Programmes

Number of Projects : 6

Average
manual workers
daily wage rate:

R 63.33

Totals : R 22 269 277 R 14 891 745 125

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ENGCOBO SERVICE OFFICE	EC - Department of Social Dev	EC	Chris Hani (DC13)	Engcobo (EC137)	R 13 300	R 13 300	19
Labour Intensive Programme	Building of Social Development Of	EC - Department of Social Dev	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 033 721	R 14 700	21
Labour Intensive Programme	IDUTYWA MULTIPURPOSE C	EC - Department of Social Dev	EC	Amathole (DC12)	Mbhashe (EC121)	R 2 553 535	R 2 553 535	46
Labour Intensive Programme	Lubala ECDC	EC - Department of Social Dev	EC	O.R.Tambo (DC15)	Qaukeni (EC153)	R 700 000	R 229 669	13
EPWP Provincial	Enkuselweni Place of Safety	EC - Department of Social Dev	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay Metropolita	R 8 468 721	R 6 713 844	10
Labour Intensive Programme	NQAMAKWE	EC - Department of Social Dev	EC	Amathole (DC12)	Mnquma (EC122)	R 8 500 000	R 5 366 697	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Organisation : EC - Department of Economic Development, Environment And Tourism (DEDEAT)

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :

R 4 280 633

R 1 112 490

86

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	TSITSA FALLS FENCING PROJ	EC - Department of Economic	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 280 633	R 1 112 490	86

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Organisation : EC - Sport, Recreation, Arts and Culture

Number of Projects : 11

Average manual workers daily wage rate:
R 68.45

Totals :

R 45 402 372

R 6 182 577

328

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Renovations To Burgersdorp Publi	EC - Sport, Recreation, Arts an	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 915 960	R 102 430	19
Labour Intensive Programme	DESIGN AND INSTALLATION	EC - Sport, Recreation, Arts an	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 7 000 000	R 102 575	43
Labour Intensive Programme	Repairs and renovations to Venters	EC - Sport, Recreation, Arts an	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 375 887	R 135 730	4
Labour Intensive Programme	Mdantsane Library	EC - Sport, Recreation, Arts an	EC	Amathole (DC12)	Buffalo City (EC125)	R 1 052 395	R 824 432	80
Labour Intensive Programme	New Alfred Nzo Cultural Museum	EC - Sport, Recreation, Arts an	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 9 842 554	R 1 485 620	20
Labour Intensive Programme	Butterworth Swimming Pool	EC - Sport, Recreation, Arts an	EC	Amathole (DC12)	Mnquma (EC122)	R 6 096 576	R 1 673 633	72
Labour Intensive Programme	MDANTSANE LIBRARY	EC - Sport, Recreation, Arts an	EC	Amathole (DC12)	Buffalo City (EC125)	R 17 142 857	R 94 080	28
Labour Intensive Programme	PROPOSED RENOVATIONS A	EC - Sport, Recreation, Arts an	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 335 570	R 133 671	5
Labour Intensive Programme	Molteno Public Library	EC - Sport, Recreation, Arts an	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 738 478	R 14 080	10
Labour Intensive Programme	Mt Frere Library	EC - Sport, Recreation, Arts an	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 763 955	R 1 498 168	32
Labour Intensive Programme	MTHATHA REFERENCE LIBR	EC - Sport, Recreation, Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 138 140	R 118 158	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Organisation : EC - Department of Transport

Number of Projects : 8

Average
manual workers
daily wage rate:

R 116.25

Totals : R 26 729 573 R 21 676 465 660

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community based	Bhisho airport maintenance	EC - Department of Transport	EC	Amathole (DC12)	Buffalo City (EC125)	R 291 000	R 274 720	40
Labour Intensive Programme	Replacement Of Security Fencing	EC - Department of Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 804 157	R 230 745	17
Community based	Road Ranger Programme - O.R. Ta	EC - Department of Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 3 800 000	R 3 579 000	111
Community based	Road Ranger Programme - Alfred	EC - Department of Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 4 220 000	R 3 774 000	105
Community based	Road Ranger Programme - Joe Gqa	EC - Department of Transport	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or some	R 5 000 000	R 2 835 000	79
Community based	Road Ranger Programme - Cacadu	EC - Department of Transport	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 1 614 416	R 1 584 000	44
Community based	Road Ranger Programme - Chris H	EC - Department of Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 5 600 000	R 5 307 000	148
Community based	Road Ranger Programme	EC - Department of Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 4 400 000	R 4 092 000	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Organisation : EC - Department of Human Settlement

Number of Projects : 5

Average
manual workers
daily wage rate:

R 72.00

Totals : R 67 862 130 R 9 842 533 226

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Caba-Mdeni 300	EC - Department of Human Sett	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 28 644 000	R 9 009 970	60
Labour Intensive Programme	Centane 1038	EC - Department of Human Sett	EC	Amathole (DC12)	Mnquma (EC122)	R 8 223 040	R 292 325	73
Labour Intensive Programme	Adelaide 624	EC - Department of Human Sett	EC	Amathole (DC12)	Nxuba (EC128)	R 1 480 000	R 277 518	32
Labour Intensive Programme	MT Pleasant 200	EC - Department of Human Sett	EC	Amathole (DC12)	Nkonkobe (EC127)	R 15 798 400	R 8 890	9
Labour Intensive Programme	SEYMOR 232	EC - Department of Human Sett	EC	Amathole (DC12)	Nkonkobe (EC127)	R 13 716 690	R 253 830	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Organisation :

Number of Projects : 2

Average
manual workers
daily wage rate:

R 40.00

Totals : R 2 800 800 R 582 957 338

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Intsika Yethu		EC	Chris Hani	Intsika Yethu	R 2 764 800	R 569 877	323
Labour Intensive Programme	Electrical Project (Stutterheim)		EC	Amatole	Amahlathi	R 36 000	R 13 080	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Organisation : Public Works and Rural Development

Number of Projects : 34

Average manual workers daily wage rate: R 85.97
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Totals :	R 208 141 515	R 62 295 421	2 331
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Dilape Township revatalsation	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 1 770 000	R 1 425 280	131
Contractor Development	Construction of Barolong Hall	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 5 040 000	R 1 967 191	40
Community based	CEMETERY PROJECT	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 2 741 200	R 2 621 280	209
EPWP Provincial	Construction of new dwelling 2 Off	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 440 000	R 352 229	13
National Youth Service	National Youth Service	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 9 600 000	R 2 725 000	245
EPWP Provincial	Upgrading of Thaba Nchu College	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 3 087 030	R 313 691	21
Labour Intensive Programme	Street 32 MLM Township revatals	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 1 969 000	R 979 540	100
Labour Intensive Programme	Upgrading from gravel to paved	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 10 233 416	R 6 767 420	78
Labour Intensive Programme	Makgothi Township revatalsation	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 2 140 000	R 131 580	12
Labour Intensive Programme	MOKWALLO TOWNSHIP REVI	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 10 233 416	R 4 850 850	77
Labour Intensive Programme	Rubusana Township revatalsation	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 1 920 000	R 1 699 575	155
Labour Intensive Programme	Mlamleli Township Revatalsation	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 1 820 000	R 241 230	23
Labour Intensive Programme	Makgatho Township Revatalsation	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 2 340 000	R 1 326 765	121
Labour Intensive Programme	Vooruitsig Township revitalisation	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 2 350 000	R 361 845	33
Labour Intensive Programme	Hamilton Township revitalisation -	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 2 660 000	R 142 640	13
Labour Intensive Programme	Harrismith - new traffic offices	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 14 060 000	R 8 763 480	220
Labour Intensive Programme	Street 31 MLM Township revatals	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 1 210 000	R 776 220	76
Labour Intensive Programme	VIRGINIA TOWNSHIP REVITA	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 10 000 000	R 429 600	30
Labour Intensive Programme	MAPIKELA TRIANGLE	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 665 210	R 818 730	101
Labour Intensive Programme	ITUMELENG ROAD	Public Works and Rural Develo	FS	Xhariep (DC16)	Kopanong (FS162)	R 9 000 000	R 3 114 570	115
Labour Based Construction Progra	MAPIKELA COMMUNITY HAL	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 960 000	R 118 745	11
Labour Intensive Programme	MAGASSA HALL	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 000 000	R 314 820	33
NYS Provincial	NVCL	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 9 000 000	R 405 000	31
EPWP Provincial	MANGAUNG TOWNSHIP REVI	Public Works and Rural Develo	FS	Motheo (DC17)	Mangaung (FS172)	R 20 000 000	R 84 150	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of Zamdela Metsimahol	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 18 864 739	R 538 900	10
Labour Intensive Programme	PARYS/TUMAHOLE HALL:SEC	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 798 578	R 364 397	30
Labour Intensive Programme	Construction of Arlington Access R	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 5 252 949	R 640 140	57
Contractor Development	Charlesville Services	Public Works and Rural Develo	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 871 562	R 300 000	41
Labour Intensive Programme	NEW ZR MAHABANE HOUSE	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 960 378	R 398 978	8
Labour Intensive Programme	HENNENMAN/PHOMOLONG T	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 10 000 000	R 3 721 120	48
Labour Intensive Programme	KROONSTAD REVITALIZATIO	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10 000 000	R 3 407 200	10
Labour Intensive Programme	PARYS TOWNSHIP REVITALI	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 20 000 000	R 10 472 400	88
Labour Intensive Programme	CORNELIA TOWNSHIP REVIT	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 9 000 000	R 1 148 800	82
Labour Intensive Programme	PARYS/TUMAHOLE HALL:RE	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 154 037	R 572 055	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Organisation : Department of Police, Roads and Transport

Number of Projects : 6

Average
manual workers
daily wage rate:

R 93.50

Totals : R 116 130 616 R 66 487 090 420

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Routine Road Maintenance on the	Department of Police, Roads an	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 200 000	R 63 680	45
Not part of a programme	Maintenance of Roads	Department of Police, Roads an	FS	Lejweleputswa (DC18)	Nala (FS185)	R 500 000	R 25 920	15
EPWP Provincial	Upgrading of Monontsha Border R	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 111 800	R 4 350 043	119
EPWP Provincial	Ugrading of Qwaqwa Route 4	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 13 839 688	R 3 080 105	128
Labour Intensive Programme	Recycling of Roads in the Free Stat	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 80 000 000	R 48 473 445	96
Labour Based Construction Progra	Construction of Koppies Dam	Department of Police, Roads an	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 14 479 128	R 10 493 897	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Organisation : Department of Education

Number of Projects : 26

Average manual workers daily wage rate:
R 74.85

Totals :	R 196 294 455	R 53 469 430	738
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Bopa Setjhaba Primary School	Department of Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 13 581 712	R 13 433 160	64
Facilities and Infrastructure Devel	Provision of additional facilities in	Department of Education	FS	Motheo (DC17)	Mangaung (FS172)	R 3 579 600	R 1 539 230	20
EPWP Provincial	Megheleng new administration blo	Department of Education	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 580 548	R 1 656 948	10
EPWP Provincial	Upgrading new toilet block	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 281 032	R 1 243 840	6
Labour Intensive Programme	New Flush Toilet	Department of Education	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 652 536	R 604 320	13
Labour Intensive Programme	6 classrooms & addition of 2 single	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 3 193 051	R 2 148 580	15
Labour Intensive Programme	New Hall	Department of Education	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 5 639 238	R 1 853 840	6
Labour Intensive Programme	Admin block renovation	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 5 476 910	R 2 785 330	37
EPWP Provincial	Upgrade Toilets Electricity Water	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 3 987 287	R 81 085	9
Labour Intensive Programme	6 CLASSROOM	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 852 349	R 2 538 790	31
Labour Intensive Programme	7 Classroom	Department of Education	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 3 185 921	R 2 464 460	5
EPWP Provincial	Construction of Kamohelo primary	Department of Education	FS	Motheo (DC17)	Mangaung (FS172)	R 33 772 433	R 17 004 543	107
Labour Intensive Programme	Renovation for Marquard Boys Hos	Department of Education	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 291 970	R 137 150	76
Labour Intensive Programme	LETLOTLO PRIMARY SCHOOL	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 535 866	R 20 580	14
Labour Intensive Programme	CONSTRUCTION OF ADMIN B	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 212 432	R 183 400	7
Labour Intensive Programme	Construction of a New Special Sch	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 485 316	R 98 360	7
Labour Intensive Programme	Nobilis Special School	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 600 000	R 62 640	12
Labour Intensive Programme	Phahamisang New Primary School	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11 222 593	R 248 369	27
Labour Intensive Programme	ITHABELENG HIGH SCHOOL	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 17 971 100	R 181 960	16
Labour Intensive Programme	LETLOTLO NALEDI PRIMARY	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 21 838 924	R 269 120	23
Labour Intensive Programme	MOSALA SECONDARY SCHO	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 701 320	R 211 024	24
Labour Intensive Programme	LEBONENG	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 6 123 122	R 1 358 370	117
Facilities and Infrastructure Devel	JOHAN SLABBERT SPECIAL S	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10 329 590	R 29 400	20
Labour Intensive Programme	MAKABELANE SECONDARY	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 906 764	R 33 810	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MATLA PRIMARY SCHOOL	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 25 927 583	R 42 000	25
Labour Intensive Programme	New Admin Block	Department of Education	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 3 365 258	R 3 239 121	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 2

Average
manual workers
daily wage rate:

R 65.00

Totals : R 7 150 063 R 4 883 541 33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	PHILLIPOLIS	Department of Sports, Arts, Cul	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 650 000	R 1 116 506	11
Labour Intensive Programme	Jacobsdal New Ratanang Library	Department of Sports, Arts, Cul	FS	Xhariep (DC16)	Letsemeng (FS161)	R 4 500 063	R 3 767 035	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 5

Average
manual workers
daily wage rate:

R 87.20

Totals : R 533 956 184 R 207 172 739 610

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Boitumelo Hospital Phase12	Department of Health	FS	Fezile Dabi (DC20)	Moghaka (FS201)	R 76 200 000	R 207 534	14
Facilities and Infrastructure Devel	FSPWRD013/2010	Department of Health	FS	Motheo (DC17)	Mangaung (FS172)	R 14 265 330	R 14 265 330	61
Labour Intensive Programme	Boitumelo Hospital	Department of Health	FS	Fezile Dabi (DC20)	Moghaka (FS201)	R 79 500 000	R 42 414 980	112
Labour Intensive Programme	NEW TROMPSBURG HOSPITA	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 236 490 854	R 53 756 217	160
Labour Intensive Programme	CONSTRUCTION OF NEW MA	Department of Health	FS	Motheo (DC17)	Mantsopa (FS173)	R 127 500 000	R 96 528 678	263

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Organisation : Department of Social Development

Number of Projects : 8

Average
manual workers
daily wage rate:

R 85.63

Totals : R 8 182 920 R 2 707 034 130

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	ITUMELENG CRECHE	Department of Social Develop	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 200 000	R 29 400	14
Facilities and Infrastructure Devel	KABOUTERLAND	Department of Social Develop	FS	Xhariep (DC16)	Letsemeng (FS161)	R 50 000	R 4 410	3
Facilities and Infrastructure Devel	NTATAISE EDUC ARE CENTE	Department of Social Develop	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 250 000	R 18 900	12
Facilities and Infrastructure Devel	ZENZELENI	Department of Social Develop	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 100 000	R 25 200	12
Facilities and Infrastructure Devel	LETHABONG	Department of Social Develop	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 250 000	R 21 945	11
Facilities and Infrastructure Devel	DSD ECD 001 Empilweni	Department of Social Develop	FS	Xhariep (DC16)	Mohokare (FS163)	R 500 000	R 21 945	11
Facilities and Infrastructure Devel	QWAQWA SECURE CENTRE	Department of Social Develop	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 5 000 000	R 1 141 144	59
Facilities and Infrastructure Devel	UPGRADING OF BOIKETLONG	Department of Social Develop	FS	Motheo (DC17)	Mangaung (FS172)	R 1 832 920	R 1 444 090	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Organisation : National Department of Agriculture

Number of Projects : 2

Average
manual workers
daily wage rate:

R 86.00

Totals : R 1 256 153 706 R 169 768 282 79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Phuthaditjhaba Dept of Home Affai	National Department of Agricul	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 250 063 500	R 169 665 600	39
Facilities and Infrastructure Devel	Construction of Glen Agricultural	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 090 206	R 102 682	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 23

Average
manual workers
daily wage rate:

R 100.13

Totals : R 964 092 426 R 184 956 541 3 351

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Construction of cycle lane in Sokhu	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 519 840	R 54 560	24
Labour Intensive Programme	GPG-DRM Ekurhuleni09-10	GP - Public Transport, Roads an	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni Metropolitan (EKU)	R 20 000 000	R 5 853 787	295
Labour Intensive Programme	Turnkey Design and Construction	GP - Public Transport, Roads an	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 14 100 000	R 3 791 313	42
Labour Intensive Programme	GPG-DRM- Tshwane	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 10 000 000	R 2 821 770	250
Labour Intensive Programme	GPG-DRM -Metsweding09-10	GP - Public Transport, Roads an	GP	Metsweding (DC46)	Metsweding (DC46)	R 33 000 000	R 5 388 446	622
Labour Intensive Programme	GPG-DRM - Sedibeng09-10	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 37 337 276	R 5 882 857	520
Labour Intensive Programme	GPG-DRM - West Rand-JHB09-10	GP - Public Transport, Roads an	GP	West Rand (DC48)	Mogale City (GT481)	R 49 000 000	R 5 852 033	423
Facilities and Infrastructure Devel	K 71 Voortrekker Road	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 5 669 000	R 1 826 877	266
Facilities and Infrastructure Devel	K 29 Phase 3	GP - Public Transport, Roads an	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 41 311 184	R 25 471 862	224
EPWP Provincial	Intermodal Transport Facility at Be	GP - Public Transport, Roads an	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 37 875 843	R 3 214 661	81
Labour Intensive Programme	BOLANI ROADS	GP - Public Transport, Roads an	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 000 000	R 7 353 209	88
EPWP Provincial	Intermodal public transport facility	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 26 420 208	R 892 237	148
EPWP Provincial	Construction of 2km walkways in	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 369 116	R 112 970	32
EPWP Provincial	Construction of cycle lane in Sokhu	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 520 649	R 57 970	28
Labour Intensive Programme	construction of interpretation center	GP - Public Transport, Roads an	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 29 279 500	R 1 138 830	58
EPWP Provincial	Leralla Intermodal Facility	GP - Public Transport, Roads an	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 22 800 000	R 841 600	57
Labour Intensive Programme	R82/K57	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 200 000 000	R 176 760	30
Labour Intensive Programme	Thulani B	GP - Public Transport, Roads an	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 179 000	R 128 079	25
Labour Intensive Programme	Sekweri	GP - Public Transport, Roads an	GP	Metsweding (DC46)	Metsweding (DC46) - All or some	R 28 000 000	R 39 800	18
Labour Intensive Programme	K 71 Phase 1	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 250 000 000	R 571 012	79
EPWP Provincial	Winnie Mandela Primary School	Public Transport, Roads and W	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 77 952 508	R 64 714 622	3
EPWP Upscaling	Sekhulile Primary School	Public Transport, Roads and W	GP	Johannesburg Metro	Johannesburg Metro	R 48 624 678	R 48 624 678	20
EPWP Provincial	Walkway Ekangala F- Ring Road	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 133 624	R 146 608	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Organisation : GP - Department of Infrastructure Development

Number of Projects : 22

Average manual workers daily wage rate:
R 99.23

Totals :	R 149 607 161	R 7 174 037	2 918
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	MS38085818	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 350 000	R 38 400	20
EPWP Provincial	Lillian Ngoyi African Tourist Mark	GP - Department of Infrastructure	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 21 660 000	R 58 480	17
EPWP Provincial	18/0887	GP - Department of Infrastructure	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10 800 000	R 61 600	15
National Youth Service	Gauteng youth service programme	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 5 880 000	R 2 098 800	2120
EPWP Provincial	Sokhulumu Multipurpose Centre	GP - Department of Infrastructure	GP	Metsweding (DC46)	Kungwini (GT462)	R 20 000 000	R 11 000	5
National Youth Service	Accelerated Artisan Program	Department of Labour	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 23 000 000	R 1 445 990	227
Facilities and Infrastructure Development	Eikenhof VIP toilets	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 7 854 202	R 244 800	51
Labour Intensive Programme	Cathula primary school	GP - Department of Infrastructure	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 738 228	R 137 700	9
Labour Intensive Programme	Aurora High School	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 8 216 246	R 119 070	9
Labour Intensive Programme	June 16 Interpretation Centre	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 31 000 000	R 59 160	20
Labour Intensive Programme	Innerdale secondary school	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 3 121 439	R 692 100	33
Facilities and Infrastructure Development	Mohlakeng primary school	GP - Department of Infrastructure	GP	West Rand (DC48)	Randfontein (GT482)	R 3 428 020	R 55 440	28
EPWP Provincial	MANTSHA ELECTRIFICATION	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 350 000	R 23 520	7
Facilities and Infrastructure Development	P SEFATSA	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 350 000	R 1 500	3
EPWP Provincial	P Ndlovu	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 350 000	R 1 000	2
Facilities and Infrastructure Development	Emfuleni Local Municipality	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 1 080 200	R 826 000	83
Facilities and Infrastructure Development	EVERGREEN GARDENS TEN1	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 350 000	R 10 080	3
Labour Intensive Programme	Sokhulumu Multipurpose Centre	GP - Department of Infrastructure	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 500 000	R 428 400	17
Facilities and Infrastructure Development	Emfuleni Local Municipality	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 457 165	R 422 575	126
Facilities and Infrastructure Development	Emfuleni Local Municipality X4	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 350 000	R 179 452	66
Facilities and Infrastructure Development	Emfuleni Local Municipality	GP - Department of Infrastructure	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 350 000	R 55 690	46
Labour Intensive Programme	Katlehong Old Age Home	GP - Department of Infrastructure	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 421 661	R 203 280	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Organisation : Community Safety

Number of Projects : 1

Average manual workers daily wage rate: R 88.00
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Totals :	R 15 531 836	R 4 005 074	25
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	KRUGERSDORP POLICE COM	Community Safety	GP	West Rand	Mogale City	R 15 531 836	R 4 005 074	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Organisation : Gauteng Department of Health

Number of Projects : 2

Average
manual workers
daily wage rate:

R 85.00

Totals : R 1 518 915 000 R 2 091 870 296 302

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Natalspruit Hospital Phase II	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1 470 015 000	R 2 090 345 296	286
Labour Intensive Programme	Germiston Hospital	GP - Health	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 48 900 000	R 1 525 000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Organisation : GP - Education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 91.11

Totals : R 374 416 310 R 25 800 020 690

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sakhisizwe Secondary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 63 495 035	R 4 126 520	462
EPWP Provincial	Alexander Secondary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 9 454 057	R 161 700	11
EPWP Provincial	Choke Primary school	GP - Education	GP	Metsweding (DC46)	Kungwini (GT462)	R 3 936 803	R 50 000	22
EPWP Provincial	Duduza School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 13 484 804	R 10 000 000	11
EPWP Provincial	Thulasizwe P School Phase II	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 56 959 416	R 10 000 000	53
Labour Intensive Programme	Winnie Mandela P School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 77 952 508	R 1 050 000	8
Labour Intensive Programme	Sikhulisile Primary School	GP - Education	GP	Metsweding (DC46)	Kungwini (GT462)	R 36 903 364	R 57 600	34
Labour Intensive Programme	Tsakane Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 51 121 439	R 137 600	32
Labour Intensive Programme	Diepsloot Secondary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 61 108 884	R 216 600	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Organisation : Provincial and Local Government

Number of Projects : 6

Average
manual workers
daily wage rate:

R 49.50

Totals : R 32 300 000 R 6 234 440 185

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
MIG	Gravel to Tar Phase 3 B	Provincial and Local Governme	GP	Sedibeng	Midvaal	R 7 000 000	R 4 859 276	62
MIG	Gravel to tar phase 3	Local Government	GP	Sedibeng	Midvaal	R 500 000	R 450 000	4
MIG	Vaal Marina Fire station	Provincial and Local Governme	GP	Sedibeng	Midvaal	R 3 000 000	R 200 000	30
MIG	Extension of sewerage to rural area	Provincial and Local Governme	GP	Sedibeng	Midvaal	R 600 000	R 500 000	39
MIG	Upgrading Galloway Transfer Stati	Local Government	GP	Sedibeng	Midvaal	R 1 200 000	R 62 586	4
Housing Delivery	Thorn tree view Soshanguve	GP - Housing	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 162 578	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 276

Average manual workers daily wage rate:
R 117.39

Totals :	R 2 165 556 781	R 274 140 192	47 926
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	Construction of Sidewalk	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 169 334	R 5 600	8
Vukuzakhe	Specialized Taylors Halt	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 149 570	R 33 317	8
EPWP Provincial	Construction of Sidewalk	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 169 334	R 52 640	8
Vukuzakhe	Road Maintenance : Izingolweni (	KN - Dept of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 908 839	R 165 600	42
EPWP Provincial	Drain Cleaning	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200 000	R 160 503	4
EPWP Provincial	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 160 000	R 63 662	6
EPWP Provincial	Regulatory	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 160 000	R 24 150	5
EPWP Provincial	Verge Maintenance	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 129 888	R 7 560	8
Labour Intensive Programme	Guardrail Installation and Repair	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 129 888	R 45 360	12
EPWP Provincial	Verge Maintenance	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 103 286	R 47 600	10
EPWP Provincial	Drain Cleaning	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 55 273	7
Vukuzakhe	Pipe Disilting Vulamehlo in Ixopo	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 154 943	R 20 000	8
EPWP Provincial	Gabion Protection within KZ265	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 125 000	R 58 445	8
Vukuzakhe	Blacktop Patching Ixopo area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 49 720	R 49 720	8
Vukuzakhe	Guardrails Installation in Ixopo Are	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 173 300	R 31 920	7
Vukuzakhe	Road Studs Installation Ixopo area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 174 285	R 69 297	8
Vukuzakhe	Installation of Road Signs	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 173 520	R 133 365	10
Vukuzakhe	Pipe installation & headwalls	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 130 005	R 30 000	6
Not part of a programme	RESEAL OF P93	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 225 893	R 34 601	7
Vukuzakhe	Draycott Roads (D449, L1135, L13	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 013 000	R 189 339	21
Vukuzakhe	D877 Upgrading / D130	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 414 478	R 95 267	8
Vukuzakhe	Rehabilitation of P235-1 between	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 359 424	R 59 640	15
Vukuzakhe	Rehabilitation of P237	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 359 424	R 107 660	13
Vuk'uphile	Upgrade of P711 (km 24.080 - km	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 360 000	R 227 890	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Verge Maintenance	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 144 835	R 81 480	12
Vukuzakhe	Regulatory & Warning signs	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 89 749	R 57 000	10
Vukuzakhe	Labour Base North Ixopo area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 56 239	R 34 560	8
EPWP Provincial	Drain Clearing & verge maintenanc	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 177 879	R 55 520	8
Vukuzakhe	Pipe installation & headwalls	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 103 871	R 44 520	7
Vukuzakhe	Blacktop Patching	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 167 863	R 29 500	5
Vukuzakhe	P435 Road Upgrade	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 5 397 065	R 79 768	26
Vukuzakhe	D1671 Mthonjaneni	KN - Dept of Transport	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 825 452	R 110 999	16
EPWP Provincial	Blacktop Patching For St HellierDe	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 193 988	R 49 280	8
Vukuzakhe	Drain Clearing & verge maintenanc	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 158 978	R 9 600	8
EPWP Provincial	Specialised works	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 171 044	R 91 840	14
EPWP Provincial	Guardrail Installation	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 160 000	R 42 305	8
EPWP Provincial	Pipe installation	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 140 000	R 2 700	3
EPWP Provincial	Maintenance Of Info signs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 130 000	R 10 920	6
EPWP Provincial	Warning sign	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 74 560	R 50 880	8
EPWP Provincial	Impendle Specialised works	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 171 626	R 25 200	5
Labour Intensive Programme	Howick Labour Based	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 132 781	R 26 880	6
EPWP Provincial	Pipe Desilting Taylors Halt	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 166 450	R 57 000	5
EPWP Provincial	Specialised works	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 172 493	R 45 408	6
EPWP Provincial	Gabion Protection on road D1863 ,	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180 000	R 5 250	5
EPWP Provincial	Supply of Labour	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 173 550	R 42 120	18
EPWP Provincial	Routine Road Maintenance (KZ22	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 146 955	R 21 840	13
Labour Based Construction Progra	Gabion Protection on road D1877 ,	KN - Dept of Transport	KN	Zululand (DC26)	eDumbe (KZN261)	R 127 423	R 6 720	6
Vukuzakhe	D9	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 6 933 333	R 108 750	19
EPWP Provincial	Blacktop Patching within KZ265	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 160 000	R 16 200	6
Vukuzakhe	Msinga Roads upgrading	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3 000 000	R 725 691	133
EPWP Provincial	Specialised works	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 171 273	R 53 867	7
EPWP Provincial	Drain Cleaning	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200 000	R 88 768	10
Vukuzakhe	Specialized Mooi River	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 174 245	R 21 116	6
EPWP Provincial	Guardrail Installation	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 110 000	R 29 590	5
Vukuzakhe	Specialised Labour in North area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 175 185	R 84 654	8
EPWP Provincial	Construction of sidewalk on P29	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 5 844 200	R 580 600	137
Vukuzakhe	Sing Installation in Ixopo area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 174 410	R 18 000	9
EPWP Provincial	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140 000	R 47 330	6
EPWP Provincial	Installation of Drainage Pipes	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 57 212	R 16 800	8
Vukuzakhe	Pipe De-silting in Stoffelton Area	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 143 027	R 114 853	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Supply of labour on Road D1866,D	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 5 250	5
Vukuzakhe	Supply of Labour in Stoffelton Are	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 60 936	R 34 960	10
Vukuzakhe	Felling of Trees	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 172 980	R 94 532	10
Vukuzakhe	Installation of Guardrails in Hlanga	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 163 874	R 94 164	8
Vukuzakhe	Installation of Road Studs	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 170 350	R 138 865	10
Vukuzakhe	Grass cutting in Underberg area	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 151 800	R 90 247	10
EPWP Provincial	Routine Road Maintenance (KZ22	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 204 336	R 12 672	6
EPWP Provincial	Construction of sidewalk on P288	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 5 154 200	R 584 390	157
EPWP Provincial	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140 000	R 7 000	7
Vukuzakhe	Upgrading of Draycott Roads	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 337 500	R 259 453	43
Vukuzakhe	installation of road signs and km po	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 174 144	R 20 742	7
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 15 180 000	R 1 069 882	105
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 000 000	R 1 944 333	164
Zibambele	Zibambele Durban Region	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 87 000 000	R 48 458 810	9321
Vukuzakhe	Upgrading of Main Road P151 & 2	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 296 480	R 40 320	26
Vukuzakhe	Msinga Roads upgrading	KN - Dept of Transport	KN	Umzinyathi (DC24)	Uthukela (DC23) - All or some lo	R 150 000 000	R 226 044	63
Vukuzakhe	Rehabilitation of P47/4	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 14 654 789	R 286 314	19
Vukuzakhe	Rehabilitation of P474	KN - Dept of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 689 680 720	R 165 600	16
Vukuzakhe	P68-1 Highflats - St Faiths	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 188 000	R 111 266	33
Zibambele	Zibambele/2011/PMB/Corrected	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 50 000 000	R 47 144 880	7347
Zibambele	Zibambele/2011/Ladysmith	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 58 000 000	R 48 275 930	10039
Zibambele	Zibambele/2011/Mpangeni	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 98 000 000	R 86 080 583	13816
Vukuzakhe	P100 Ndwedwe - Inanda	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 150 000	R 1 096 382	140
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZN273	R 4 500 000	R 1 967 200	122
Vukuzakhe	P68-2 St Faiths - Assisi	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 146 000	R 771 892	138
Vukuzakhe	Upgrade of P435 between P522 an	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 557 536 888	R 63 580	12
Vukuzakhe	P499-Upgrade from gravel to Type	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 946 500	R 128 691	18
Vukuzakhe	P732	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 906 250	R 813 736	134
Vukuzakhe	Upgrading of the P52/3 in Nongom	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 7 833 332	R 960 139	235
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 176 471	R 870 040	100
Vukuzakhe	D168	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 346 500	R 336 622	49
Vukuzakhe	Qudeni Link Road (Mlambomuny	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 31 250 000	R 229 408	49
EPWP Provincial	P36/1	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3 014 967	R 182 414	55
Contractor Development	P197-3, Km 45,4cell 3.6 X 3.6 con	KN - Dept of Transport	KN	Ugu (DC21)	uMdoni (KZN212)	R 712 800	R 369 110	29
Vukuzakhe	Rehabilitation of P522/2	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 25 000 000	R 93 525	22
Vukuzakhe	Sundumbili to P218	KN - Dept of Transport	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 13 014 269	R 599 514	68

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Main Road P50-2	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 19 489 333	R 566 320	137
Vukuzakhe	P73	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 030 000	R 1 797 255	98
Vukuzakhe	P58	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 200 000	R 1 150 886	69
Vukuzakhe	Construction of KwaHlongwa Brid	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3 514 150	R 223 071	28
Vukuzakhe	p749: upgrade from gravel to blackt	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 6 521 880	R 67 392	23
Vukuzakhe	P15-2 Woshi River - Komo	KN - Dept of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 5 000 000	R 1 177 843	255
National Youth Service	P69	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 148 591	R 253 621	50
Vukuzakhe	Pipe desilting in the Vulindlela are	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 164 832	R 114 325	9
Vuk'uphile	P601	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 25 000 000	R 167 337	33
Vukuzakhe	D2415	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 192 154	R 53 640	20
Vukuzakhe	Pipe Desilting / Supply of labour	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 148 648	R 26 496	6
Vukuzakhe	Pipe Desilting- labour Based	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 138 447	R 129 360	10
Vukuzakhe	Guardrail Installation taylors halt	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 157 971	R 87 460	8
Vukuzakhe	Guardrail Installation	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 163 440	R 59 861	10
Vukuzakhe	P15-1 Ntomjami - Woshi River	KN - Dept of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 12 521 012	R 4 016 670	425
Vukuzakhe	Specialised works :Impendle Zone	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 160 318	R 49 062	8
Vukuzakhe	D634	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 529 123	R 174 850	38
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 159 530	R 69 237	7
Vukuzakhe	Grass Cutting in the Vulindlela are	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 171 470	R 26 520	6
Vukuzakhe	Blacktop Patching in the Vulindlela	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 96 185	R 61 835	10
Vukuzakhe	Pipe desilting	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 183 852	R 40 736	8
Vukuzakhe	Specialized Howick	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 166 414	R 39 554	8
Vukuzakhe	Pipe desilting Howick	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 153 400	R 36 062	7
Vukuzakhe	Installation of road signs and km po	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 168 990	R 73 216	8
Labour Intensive Programme	D1264	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 15 425 121	R 83 661	18
Labour Intensive Programme	Drain Clearing	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 199 762	R 31 920	7
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 55 688 340	R 3 139 307	226
Vukuzakhe	Main Road P50-2 SC	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some I	R 2 400 000	R 734 762	183
Vukuzakhe	Construction of Concrete Paved Si	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6 583 694	R 565 049	57
Vukuzakhe	Upgrading of road D1514 from gra	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini Metropolitan (ETH)	R 2 800 000	R 456 320	66
EPWP Provincial	P7-2	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 418 185	R 156 910	32
Vukuzakhe	D2426	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 195 595	R 15 300	7
Vukuzakhe	D2420	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 317 548	R 42 600	13
Vukuzakhe	P750	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 188 826	R 20 400	6
Labour Intensive Programme	L1756	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 738 280	R 25 099	6
Vukuzakhe	Verge Maintenance	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 164 948	R 20 020	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ndebeni primary	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 990 919	R 8 400	7
Vukuzakhe	Verge Maintenance	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 106 362	R 14 560	8
Vukuzakhe	Blacktop Patching For Mt edgecom	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 164 948	R 8 960	8
Vukuzakhe	D2406	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 516 879	R 157 969	39
Vukuzakhe	P318 Upgrade Sani Pass Phase 1	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZN432)	R 16 403 736	R 2 709 103	317
Vukuzakhe	D2416	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 072 674	R 91 530	28
EPWP Provincial	Verge Maintanance on P395	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 20 000	10
Labour Based Construction Progra	Blacktop Patching	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 920 000	R 56 000	20
Labour Intensive Programme	Gabion Protection - L1729	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 110 000	R 84 000	20
Labour Intensive Programme	Gabion Protection - Maphophoma	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 110 000	R 42 000	20
EPWP Provincial	Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 135 441	R 18 000	10
EPWP Provincial	Maintenance of information signs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 75 000	R 14 400	8
EPWP Provincial	Maintenance of information signs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 70 000	R 14 400	8
Labour Intensive Programme	New causeway -L 1986	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 110 000	R 42 000	20
EPWP Provincial	installation of guardrails on P395	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 100 000	R 10 800	8
Labour Based Construction Progra	Road Studs Installation Ixopo area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 174 285	R 56 000	20
Labour Intensive Programme	Routine Road Maintenance (KZ22	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 475 767	R 47 600	17
Labour Based Construction Progra	Routine Maintenance KZ224-5	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 340 802	R 39 990	19
Labour Based Construction Progra	Routine maintainance KZ222-3	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 240 139	R 37 800	18
Labour Intensive Programme	Road P254	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 21 800	19
Labour Based Construction Progra	Verge Maintanance on Road P68/1	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 100 000	R 31 500	15
Labour Based Construction Progra	Verge maintainance on Rd P395	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 42 000	20
EPWP Provincial	Patch Graveling Labour Contract	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 55 000	R 44 000	22
Labour Intensive Programme	Construction of Gumede Road	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 889 561	R 56 000	20
Labour Intensive Programme	Installation of pipelines and headwal	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some 1	R 137 919	R 38 080	7
EPWP Provincial	Gabion Protection on road A1726	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 154 194	R 12 150	9
EPWP Provincial	Labour supply for Blacktop Patchin	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 145 863	R 14 400	8
EPWP Provincial	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 173 225	R 17 550	13
Labour Intensive Programme	Verge Maintanance Adams	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 103 000	R 30 000	20
EPWP Provincial	Pipe Desilting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 168 753	R 36 000	12
Labour Based Construction Progra	Regulatory and Warning signs - Var	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 110 000	R 98 000	20
Labour Based Construction Progra	Sidewalk Construction @Ethekwin	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 000	R 24 000	16
Labour Based Construction Progra	D20P75-1 and P75-2	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 33 600	16
Labour Based Construction Progra	Construction of the Road P200 (D	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 161 000	R 56 000	20
Labour Based Construction Progra	Construction of the Road P262	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 161 000	R 56 000	20
EPWP Provincial	Grass cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 189 591	R 12 000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Maintenance of Information signs	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 172 701	R 11 340	7
EPWP Provincial	P280 Headwalls	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 100 000	R 12 600	7
Labour Intensive Programme	Labour Based South Ixopo area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 192 356	R 42 000	20
EPWP Provincial	Gabion Protection	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 172 891	R 18 000	9
EPWP Provincial	Pipe De-silting in Stoffelton Area	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 143 027	R 15 000	10
Labour Based Construction Progra	Sing Installation in Ixopo area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 174 410	R 48 000	24
EPWP Provincial	Grasscutting North Ixopo area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 172 831	R 40 000	20
EPWP Provincial	Felling of Tress	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 172 980	R 38 000	19
EPWP Provincial	Supply of Labour Based in Creight	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 193 399	R 72 600	33
Labour Based Construction Progra	Installation of Guardrails	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 163 874	R 43 500	23
Labour Based Construction Progra	Pipe De-Silting in Underberg	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 137 797	R 64 000	32
EPWP Provincial	Construction of Bhokweni Causew	KN - Dept of Transport	KN	Zululand (DC26)	Ulundu (KZN266)	R 1 500 000	R 25 900	7
EPWP Provincial	D1264	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 200 000	R 42 000	21
EPWP Provincial	Labour based Glen Edward zone 1	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200 000	R 64 000	16
EPWP Provincial	Grass cutting In Creighton Area	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 170 961	R 18 000	10
EPWP Provincial	Soul Primary sidewalk	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 067 011	R 38 000	19
EPWP Provincial	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 180 000	R 46 000	23
Labour Based Construction Progra	Grass cutting In Bulwer Area	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 70 906	R 64 875	20
Labour Based Construction Progra	Supply of Labour Based 2 In Creig	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 170 008	R 60 000	40
Labour Based Construction Progra	Felling of trees in DD1217,P8/2,P1	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 60 936	R 33 750	30
Labour Based Construction Progra	Supply labour based in Chreighton	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 193 399	R 30 000	20
Labour Based Construction Progra	Guardrail Repairs on P47 safety ma	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 163 039	R 96 000	16
Labour Intensive Programme	Blacktop Patching	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 920 000	R 56 000	20
Labour Based Construction Progra	Construction of Headwalls	KN - Dept of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 304 582	R 45 300	29
Labour Based Construction Progra	Construction of causeway	KN - Dept of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 4 000 000	R 52 500	34
EPWP Provincial	Construction of Maganganeni Caus	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 33 000	15
Labour Intensive Programme	Drain Cleaning and Verge maintan	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 130 000	R 56 000	16
Labour Based Construction Progra	Construction of Sidewalks	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some I	R 400 000	R 25 500	17
EPWP Provincial	Supply of labour specialised 2 in-K	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200 000	R 52 800	24
Labour Based Construction Progra	Construction of sidewalks	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some I	R 400 000	R 64 500	15
EPWP Provincial	Supply of specialised Labour	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200 000	R 33 000	15
Labour Based Construction Progra	New Sidewalk Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 150 000	R 105 400	16
EPWP Provincial	Installation of guardrails on D1054	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 889 561	R 150 000	75
EPWP Provincial	Grass cutting P22 and P188	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 30 000	15
EPWP Provincial	Installation of Guardrails	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 40 000	20
EPWP Provincial	Routine Road Maintenance (KZ22	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 225 430	R 146 000	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	Supply of labour in Glen Edward S	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200 000	R 54 000	27
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 225 000	R 87 400	23
Labour Based Construction Progra	Construction of EPWP Sidewalks	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 400 000	R 24 000	16
Labour Based Construction Progra	Guardrail Installation On Road P38	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 110 000	R 26 120	8
EPWP Provincial	Causeway Construction	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 200 000	R 19 800	11
Labour Intensive Programme	Guardrail Installation and Repair	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 124 260	R 31 500	9
EPWP Provincial	Installation of Drainage Pipes	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 6 583 694	R 14 700	7
EPWP Provincial	The construction of ntwana road	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 613 596	R 4 500	2
EPWP Provincial	Maintenance of Information Signs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 120 000	R 14 400	10
Labour Intensive Programme	Road Studs Construction	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 97 850	R 16 800	6
EPWP Provincial	Drain Cleaning	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 174 540	R 16 200	9
EPWP Provincial	Potholes Patching	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 145 236	R 80 000	10
EPWP Provincial	Drain Cleanining	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 174 800	R 20 000	10
EPWP Provincial	Pipe installation	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 119 120	R 22 250	5
EPWP Provincial	Construction of sidewalk on D518	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 000 000	R 504 000	70
EPWP Provincial	Construction of D1852 Causeway	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 156 000	R 59 400	10
EPWP Provincial	Drain Cleaning	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 10 080	4
EPWP Provincial	Drain Cleaning	KN - Dept of Transport	KN	Zululand (DC26)	Ulundu (KZN266)	R 200 000	R 15 750	5
EPWP Provincial	Guardrail Installation	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 110 000	R 10 000	5
Labour Intensive Programme	Blacktop Patching	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 150 000	R 21 600	6
Vukuzakhe	Labour based kokstad zone 1 in the	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 114 727	R 20 160	8
Vukuzakhe	Blacktop Patching in the EG RRTF	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 114 305	R 91 996	8
Vukuzakhe	Road studs installation In the EG R	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 43 630	R 43 630	10
Labour Intensive Programme	Black top patching in Pongola	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 130 315	R 27 720	7
Vukuzakhe	D2412	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 125 675	R 23 600	8
EPWP Provincial	Pipe installation and headwalls	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 110 000	R 24 500	7
Vukuzakhe	Grass Cutting-Kokstad	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 42 855	R 19 040	8
EPWP Provincial	Roadstruds	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 115 491	R 12 000	8
Vukuzakhe	Guardrail installation in the EG RR	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 78 363	R 39 040	8
EPWP Provincial	Installation of Drainage Pipes	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 57 212 436	R 58 050	7
Vukuzakhe	Pipe desilting Kokstad zone-1in the	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 37 237	R 25 970	8
EPWP Provincial	Maintenance of Information signs	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 154 108	R 40 200	12
EPWP Provincial	Lbour Supply Contract	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200 000	R 22 000	4
EPWP Provincial	Guardrail installation	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 150 364	R 11 340	7
EPWP Provincial	Guardrail installation	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 152 563	R 54 400	8
EPWP Provincial	Blacktop Patching	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 186 445	R 131 400	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Pipe instalation	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 110 000	R 26 400	6
Labour Intensive Programme	Brush Cutting and Drain Cleaning	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 900 000	R 56 000	20
EPWP Provincial	Blacktop Patching	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 3 776 826	R 147 240	62
EPWP Provincial	Verge Maintenance	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 157 919	R 20 000	19
Labour Intensive Programme	Contruotion of sidewalks	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 152 531	R 42 000	15
Labour Based Construction Progra	Verge maintainance	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 153 982	R 42 000	15
EPWP Provincial	Construction of Chimeni Road	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 795 794	R 56 000	20
EPWP Provincial	Construction of Othandweni Road	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 523 399	R 56 000	20
EPWP Provincial	Drain Cleaning and Verge Mainten	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 200 000	R 27 150	15
Labour Intensive Programme	Blacktop Patching on Road P459,P	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 200 000	R 56 000	20
Labour Based Construction Progra	Construction of Sidewalk	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 169 334	R 67 200	12
Labour Intensive Programme	Brush Cutting and Drain Cleaning	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 190 000	R 56 000	20
Labour Intensive Programme	Brush Cutting and Drain Cleaning	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 190 000	R 56 000	20
Labour Intensive Programme	Verge Maintenance	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 529 200	R 56 000	20
Labour Intensive Programme	Verge Maintenance	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 529 200	R 42 000	20
Labour Intensive Programme	Verge Maintenance	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 529 200	R 56 000	20
EPWP Provincial	Fence Maintenance	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 580 000	R 42 000	20
Labour Based Construction Progra	The supply of labour on RD P55	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 241 249	R 56 000	20
Labour Based Construction Progra	Guardrail Repairs	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 168 685	R 11 200	10
Contractor Development	L2379 Mthonjaneni	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 612 981	R 102 364	14
Labour Based Construction Progra	Drain clearing and verge maintanan	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200 000	R 10 650	7
EPWP Provincial	Soul Primary sidewalk	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 1 067 011	R 60 000	12
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4 577 992	R 712 280	146
EPWP Provincial	P281 Headwalls	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 365 702	R 43 120	11
EPWP Provincial	Blacktop patching and rut repair	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 180 121	R 41 580	9
EPWP Provincial	Causeway Construction	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 135 325	R 18 000	10
EPWP Provincial	Supply of labour	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 84 998	R 39 200	7
EPWP Provincial	Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 277 240	R 30 600	17
Labour Intensive Programme	Verge Maintenance	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 161 694	R 15 680	14
Labour Based Construction Progra	Verge Maintainance	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 171 710	R 95 200	17
EPWP Provincial	Routine Maintenance- Concrete Te	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 141 290	R 84 000	15
Labour Based Construction Progra	Verge Maintenance	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 152 876	R 44 800	16
EPWP Provincial	Construction Of Causeway	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 114 612	R 78 400	16
EPWP Provincial	Construction Of Causeway	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 111 154	R 89 600	20
EPWP Provincial	Installation of Drainage Pipes	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6 583 694	R 15 600	8
EPWP Provincial	Desilting of pipes	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 187 353	R 41 860	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Infrastructure

Organisation : KN - Department of Public Works

Number of Projects : 117

Average
manual workers
daily wage rate:

R 75.34

Totals : R 1 484 110 491 R 36 642 992 1 229

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	ERF 712 PTN 18 Brickfield	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 45 988	R 6 917	6
Labour Intensive Programme	OFFICES - ERF 1026 - ADMINIS	KN - Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 680 001	R 10 300	1
Labour Intensive Programme	FUDUKA CLINIC - NONGOMA	KN - Department of Public Wor	KN	Zululand (DC26)	eDumbe (KZN261)	R 7 290 608	R 53 535	13
Labour Intensive Programme	NGWELEZANE HOSPITAL	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 8 297 971	R 15 414	10
Labour Intensive Programme	DUNDEE DISTRICT OFFICE	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Endumeni (KZN241)	R 13 900 000	R 34 480	8
Labour Intensive Programme	IDUNDUBALA SECONDARY S	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	R 9 250 000	R 15 120	5
Not part of a programme	ERF 218 Merrivale	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 36 765	R 9 870	5
Not part of a programme	ERF 1305 Hilton	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 48 629	R 3 744	6
Not part of a programme	ERF 1367 Kingsburg	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 33 233	R 2 880	4
Not part of a programme	ERF 4280 Isiphingo	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 52 366	R 5 040	7
Not part of a programme	Erf 653 Vryheid	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 39 611	R 2 880	4
Not part of a programme	ERF 44 Crestview	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 71 499	R 22 959	10
Not part of a programme	ERF 208 Ashley	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 84 254	R 27 521	12
Labour Intensive Programme	EMAFKATHINI PRIMARY SC	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 6 300	R 1 400	2
Not part of a programme	Mayville Regional Office	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 144 736	R 23 219	23
Labour Intensive Programme	MABANDLA SENIOR SECOND	KN - Department of Public Wor	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 150 138	R 19 840	4
Not part of a programme	Middleton Drive	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 144 736	R 22 499	23
Not part of a programme	ERF 50 Claveshy	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 48 795	R 5 295	6
Labour Intensive Programme	Eshowe Nurses Home	KN - Department of Public Wor	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 91 563	R 2 880	4
Labour Intensive Programme	Erf 2424 - Vryheid	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 58 744	R 12 960	9
Labour Intensive Programme	Erf A 709 Admin Offices	KN - Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 42 899	R 7 920	11
Labour Intensive Programme	Erf 297 and 298 Melmoth	KN - Department of Public Wor	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 58 744	R 47 520	6
Labour Intensive Programme	Erf 1026 Administration Campus	KN - Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 45 988	R 8 640	6
Not part of a programme	Erf 200 Nkandla Depot	KN - Department of Public Wor	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 42 283	R 4 320	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Mabomvini	KN - Department of Public Wor	KN	iLembe (DC29)	Maphumulo (KZN294)	R 42 013 558	R 350 237	48
EPWP Provincial	Nogunjwa high School	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 347 919	R 74 900	7
Not part of a programme	Mpumalanga Depot	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 175 174	R 20 160	28
Not part of a programme	Nelthop Village	KN - Department of Public Wor	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 199 050	R 20 880	29
Not part of a programme	ERF 699 of PTN 2 Newlands/Veld	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 77 876	R 12 620	11
Labour Intensive Programme	UMZUMBE SOCIAL SERVICE	KN - Department of Public Wor	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 451	R 1 680	1
Labour Intensive Programme	UMKHANYAKUDE WORKS DI	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 21 580 001	R 14 546 495	64
Labour Intensive Programme	OFFICES - ERF 1026 - ADMINIS	KN - Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 733 719	R 72 427	1
Labour Intensive Programme	OFFICES - ERF 1026 - ADMINIS	KN - Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 15 163 830	R 399 795	62
Labour Intensive Programme	GINYIQHINGA SENIOR SECO	KN - Department of Public Wor	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 11 372 045	R 630 714	7
Labour Intensive Programme	INTUTHUKO LSEN SCHOOL -	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 12 002 759	R 201 992	9
Labour Intensive Programme	NDABENHLE PRIMARY SCHO	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 175 000	R 6 800	4
Labour Intensive Programme	TOTI FARM HOUSE 1405 - AGR	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 564 781	R 107 120	47
Labour Intensive Programme	KZN - CO-OPERATIVE GOV &	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 412 271	R 61 000	10
Labour Intensive Programme	DINUPHOZO PRIMARY SCHO	KN - Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 8 640	R 6 480	3
Labour Intensive Programme	PORTION 18 OF ERF 712 BRIC	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 5 400	R 2 640	1
Labour Intensive Programme	SUMMIT PRIMARY SCHOOL	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 18 540	R 9 360	5
Labour Intensive Programme	HOUSE 21/30 - AGRICULTURE	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 180 001	R 38 400	6
Labour Intensive Programme	NDONDAKUSUKA SENIOR SE	KN - Department of Public Wor	KN	iLembe (DC29)	Mandeni (KZN291)	R 43 504	R 25 600	4
Labour Intensive Programme	OFFICES - ERF 1026 - ADMINIS	KN - Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 10 500 000	R 17 920	4
Labour Intensive Programme	Mavela	KN - Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 35 730 830	R 334 008	46
Labour Intensive Programme	MAHLUTSHINI CLINIC (UNVE	KN - Department of Public Wor	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 8 060 000	R 50 400	10
Labour Intensive Programme	LABOUR INTENSIVE CONSTR	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 800 061	R 25 200	4
Labour Intensive Programme	KILMUN CLINIC	KN - Department of Public Wor	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 649 000	R 48 000	8
Labour Intensive Programme	DINUPHOZO PRIMARY SCHO	KN - Department of Public Wor	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8 640	R 4 320	3
Labour Intensive Programme	SUMMIT PRIMARY SCHOOL	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 8 640	R 1 920	1
Labour Intensive Programme	OFFICES - SOCIAL DEVELOP	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	R 9 250 000	R 18 480	2
Labour Intensive Programme	EMFANELA PRIMARY SCHOO	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 69 670	R 3 960	1
Labour Intensive Programme	WORKS DISTRICT OFFICE - U	KN - Department of Public Wor	KN	Ugu (DC21)	Umzumbe (KZN213)	R 399 000	R 2 100	1
Labour Intensive Programme	RIETVLEI HOSPITAL	KN - Department of Public Wor	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 466 254	R 45 360	9
Labour Intensive Programme	MANQINDI JUNIOR PRIMARY	KN - Department of Public Wor	KN	iLembe (DC29)	Mandeni (KZN291)	R 5 398 299	R 60 480	12
Labour Intensive Programme	GIJIMANI SECONDARY SCHO	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 10 600 000	R 17 850	4
Labour Intensive Programme	IDUNDUBALA SECONDARY S	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 9 250 000	R 18 480	2
Labour Intensive Programme	KING EDWARD VIII HOSPITA	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 20 542 327	R 217 060	35
Labour Intensive Programme	EARLINGTON SECONDARY S	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 202 374	R 5 600	2
Not part of a programme	OFFICES - WELFARE AND SO	KN - Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 24 525	R 14 400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	JONGIMFUNDO PRIMARY SC	KN - Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 10 860 595	R 8 832 796	28
EPWP Provincial	BRUNTVILLE CLINIC	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 36 999 900	R 26 680	7
Not part of a programme	OFFICIAL HOUSE - HOUSE 25/	KN - Department of Public Wor	KN	Ugu (DC21)	Ugu (DC21) - All or some local m	R 5 000	R 2 000	1
Labour Intensive Programme	DAWNCREST PRIMARY SCHO	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 976 000	R 4 800	2
Labour Intensive Programme	KEARSNEY PRIMARY SCHO	KN - Department of Public Wor	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 175 795	R 86 108	2
Labour Intensive Programme	KHETHIMFUNDO SECONDAR	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 5 737 122	R 130 000	10
Labour Intensive Programme	DECCAN ROAD PRIMARY SC	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 17 220 200	R 23 000	5
Labour Intensive Programme	DELAMUZI JUNIOR SECONDA	KN - Department of Public Wor	KN	Sisonke (DC43)	Umtzimbhulu (KZN435)	R 34 631 000	R 29 340	6
Labour Intensive Programme	DINGIZWE SECONDARY SCH	KN - Department of Public Wor	KN	Sisonke (DC43)	Ingwe (KZ431)	R 6 880 400	R 19 380	4
Labour Intensive Programme	INGOGO CLINIC	KN - Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 600 101	R 2 412 794	6
Labour Intensive Programme	DLOKO SECONDARY SCHOOL	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 501 160	R 4 800	2
Not part of a programme	Erf 2267 Northdale	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 43 702	R 4 320	6
Labour Intensive Programme	LANGELIHLE HIGH SCHOOL	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umlahlaleni (KZN271)	R 9 999 842	R 4 298 898	20
Labour Intensive Programme	BETHESDA HOSPITAL	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 453 480 800	R 18 240	4
Labour Intensive Programme	LAMONTVILLE HIGH SCHOOL	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 12 900	R 12 290	2
Labour Intensive Programme	EKWENAMENI PRIMARY SCH	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 5 236 900	R 6 400	4
Labour Intensive Programme	ELANGABINI JUNIOR PRIMAR	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 5 682 900	R 3 080	3
Labour Intensive Programme	EMADUNDUBE PRIMARY SC	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 481 200	R 12 200	2
Labour Intensive Programme	ENALENI SECONDARY SCHO	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 510 000	R 600	3
Labour Intensive Programme	ERF 1244 NGWELEZANE CLIN	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 443 109 300	R 82 890	16
NYS Provincial	Repair, Maintenance and operation	Department of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 5 085 712	R 25 300	23
NYS Provincial	Dundee Magistrate Court	Department of Public Works	KN	Umtzimbhulu (DC24)	Endumeni (KZN241)	R 20 000 000	R 139 650	19
NYS Provincial	Ncome Prison Maintenance and Re	Department of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 12 207 570	R 140 800	64
Housing Delivery	Mduku	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 5 966 484	R 122 500	23
Housing Delivery	ISIZUNDU	KN - Department of Public Wor	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 5 966 484	R 72 930	26
Not part of a programme	ERF 219 Merrivale	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 20 478	R 17 940	23
Labour Intensive Programme	LOMO CLINIC	KN - Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 6 129 394	R 582 760	5
Labour Intensive Programme	ERF 342/7 MELMOTH	KN - Department of Public Wor	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 52 366	R 6 480	9
Not part of a programme	OFFICES - PUBLIC WORKS - S	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	No LM	R 10 000	R 6 600	3
Labour Intensive Programme	Qwabe	KN - Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 16 426 096	R 165 895	22
Labour Intensive Programme	HEAD OFFICE - AGRICULTUR	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 77 022	R 4 200	2
EPWP Provincial	ERF 4221 LIMIT HEIGHT	KN - Department of Public Wor	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 24 404	R 4 320	3
Zibambele	ERF 551 GLENMORE	KN - Department of Public Wor	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3 961 086	R 3 600	5
EPWP Provincial	ERF 528 UTRECHT	KN - Department of Public Wor	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 15 136	R 2 160	3
Labour Intensive Programme	ERF 2985 ESTCOURT	KN - Department of Public Wor	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 6 032 830	R 12 960	9
Labour Intensive Programme	ULUNDI KHULANI PARK	KN - Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 7 149 876	R 14 400	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ERF 1866 UVONGO	KN - Department of Public Wor	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 685 570	R 4 320	3
Labour Intensive Programme	ERF 259 BERGVILLE	KN - Department of Public Wor	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 041 865	R 5 760	4
Labour Intensive Programme	NONGOMA DISTRICT OFFICE	KN - Department of Public Wor	KN	Zululand (DC26)	Nongoma (KZN265)	R 6 888 106	R 14 400	10
Labour Intensive Programme	ERF 4220 RICHARDS BAY	KN - Department of Public Wor	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9 700 908	R 20 160	14
Labour Intensive Programme	IXOPO PRIMARY SCHOOL	KN - Department of Public Wor	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 35 500	R 35 500	1
Not part of a programme	OFFICES - PIETERS AGRIC FA	KN - Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 357 623	R 41 280	16
Not part of a programme	OFFICES - SOCIAL DEVELOP	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 542 515	R 25 140	6
Labour Intensive Programme	STRILITZA FLATS	KN - Department of Public Wor	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9 189 395	R 18 720	13
Not part of a programme	ITB FACTORY/ KEATS DRIFT	KN - Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 45 988	R 8 640	6
Labour Intensive Programme	ERF 695 VRYHEID	KN - Department of Public Wor	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 2 047 812	R 2 880	2
Not part of a programme	ERF 8406 NEWCASTLE	KN - Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 55 301	R 11 520	8
Labour Intensive Programme	REPAIRS TO TWO DEFECTIVE	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 30 146	R 7 200	3
Labour Intensive Programme	INCWABA JUNIOR PRIMARY	KN - Department of Public Wor	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8 335 735	R 66 960	13
Labour Intensive Programme	INHLAKANIPHO HIGH SCHOO	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 18 867	R 18 867	3
Labour Intensive Programme	ASIZENZELE PRIMARY SCHO	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 17 606 000	R 18 000	3
Labour Intensive Programme	BANTUVUKANI SENIOR PRIM	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 308 940	R 14 400	2
Labour Intensive Programme	BASHOKUHLE SENIOR PRIMA	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 895 000	R 12 962	2
Labour Intensive Programme	IGUGULABANGUNI JUNIOR P	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 23 009	R 23 009	2
Labour Intensive Programme	INKANYEZINI PRIMARY SCH	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4 180 001	R 1 050 692	7
Not part of a programme	PTN9 of ERF 495 Bluff	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 52 366	R 5 040	7
Labour Intensive Programme	OFFICES - REM OF 1494 - DUN	KN - Department of Public Wor	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 448 099	R 43 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Infrastructure

Organisation : KN - Department of Education

Number of Projects : 131

Average
manual workers
daily wage rate:

R 89.18

Totals : R 2 530 376 901 R 12 916 487 1 136

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	PRO NOBIS SCHOOL	KN - Department of Education	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 44 000 000	R 68 880	28
Labour Intensive Programme	NKOMBOSE HIGH SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 26 356 641	R 216 720	60
Labour Intensive Programme	KHETHIMFUNDO SECONDAR	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 129 622	R 19 800	3
Labour Intensive Programme	SIZWE PRIMARY SCHOOL	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 72 500	R 32 760	7
Labour Intensive Programme	EMONA PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 13 819	R 1 200	4
Labour Intensive Programme	KROMELLENBOOG PRIMARY	KN - Department of Education	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 74 499	R 19 500	5
Labour Intensive Programme	INJISUTHI SEC SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 165 008	R 12 240	3
Labour Intensive Programme	UDUMO HIGH SCHOOL	KN - Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 178 901	R 9 000	6
Labour Intensive Programme	PHUTHINI PRIMARY SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 110 000	R 5 400	2
Labour Intensive Programme	DUMA PRIMARY SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 278 688	R 7 140	4
Labour Intensive Programme	NHLANGE JUNIOR SECONDA	KN - Department of Education	KN	Umkhanyakude (DC27)	Umlahlalazi (KZN271)	R 350 410	R 23 400	8
Labour Intensive Programme	GCINIMFUNDO SECONDARY	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 10 848 587	R 32 100	5
Labour Intensive Programme	INGQAYIZIVELE JUNIOR SEC	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 012	R 8 500	1
Labour Intensive Programme	UNION PARK PRIMARY SCHO	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 31 749	R 10 080	3
Labour Intensive Programme	KWAGCONGCO COMPREHEN	KN - Department of Education	KN	iLembe (DC29)	Mandeni (KZN291)	R 11 295 000	R 4 800	1
Labour Intensive Programme	SHEKEMBULA HIGH SCHOOL	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 40 001	R 4 000	4
EPWP Provincial	LEE PRIMARY SCHOOL	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 87 132	R 12 000	4
EPWP Provincial	OFFICE - TRURO HOUSE - ED	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 36 592	R 36 592	3
EPWP Provincial	ENKUMBENI SENIOR PRIMAR	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 249 868	R 14 000	7
Labour Intensive Programme	ZAMOKUHLE JUNIOR PRIMA	KN - Department of Education	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 16 001	R 16 001	5
EPWP Provincial	PINEWOOD PRIMARY SCHOO	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 14 906	R 14 906	1
EPWP Provincial	NONHLEVU SECONDARY SC	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 141 985	R 8 800	4
Labour Intensive Programme	SION PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 129 346	R 17 700	3
Labour Intensive Programme	THINTWA SEC SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 87 840	R 900	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	KING DINUZULU HIGH SCHO	KN - Department of Education	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 9 437 900	R 59 760	9
Labour Intensive Programme	BHEVU HIGH SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 82 750	R 1 300	1
Labour Intensive Programme	GOODHOPE SEC SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 36 280	R 1 800	3
EPWP Provincial	BHEKISISA HIGH SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 13 133	R 4 000	2
Labour Intensive Programme	DURBAN HEIGHTS PRIMARY	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 105 103	R 9 000	3
Labour Intensive Programme	KHETHOKUHLE PRIMARY SC	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 336 200	R 154 880	30
Labour Intensive Programme	COLENSO COMBINED SCHOO	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 195 740	R 9 720	3
Labour Intensive Programme	EMFUNDWENI JUNIOR SECO	KN - Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 40 299	R 8 820	5
Labour Intensive Programme	ZIPHEMBELENI SECONDARY	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 166 000	R 27 360	6
Labour Intensive Programme	A J MWELASE SECONDARY S	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 30 501	R 20 700	5
Labour Intensive Programme	MFINYELI HIGH SCHOOL	KN - Department of Education	KN	Zululand (DC26)	Nongoma (KZN265)	R 6 179 763	R 296 904	11
Labour Intensive Programme	EMAKHENI PRIMARY SCHOO	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 175 701	R 8 000	4
Labour Intensive Programme	VUMAZONKE JUNIOR PRIMA	KN - Department of Education	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 8 075	R 2 880	2
Labour Intensive Programme	CWAYISA JUNIOR PRIMARY	KN - Department of Education	KN	Zululand (DC26)	Nongoma (KZN265)	R 8 453 000	R 2 078 722	12
Labour Intensive Programme	MCHITHEKI HIGH SCHOOL	KN - Department of Education	KN	Zululand (DC26)	Nongoma (KZN265)	R 4 865 000	R 108 944	21
Labour Intensive Programme	NOBANTU PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 143 228	R 20 800	8
Labour Intensive Programme	ALIPORE PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 90 676	R 2 700	1
Labour Intensive Programme	UMNGENI PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 13 802	R 3 000	3
Labour Intensive Programme	LINDUMTHETHO PRIMARY S	KN - Department of Education	KN	Zululand (DC26)	eDumbe (KZN261)	R 8 493 000	R 24 025	7
Labour Intensive Programme	EDUCATION - CIRCUIT OFFIC	KN - Department of Education	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 7 450	R 7 450	3
Labour Intensive Programme	SIYAHLOMULA SECONDARY	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 160 316	R 14 640	3
Labour Intensive Programme	MAGODA PRIMARY SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 57 620	R 14 880	3
Labour Intensive Programme	MARGATE MIDDLE SCHOOL	KN - Department of Education	KN	Zululand (DC26)	Ulundi (KZN266)	R 24 252 372	R 209 480	39
Labour Intensive Programme	BILANYONI PRIMARY SCHOO	KN - Department of Education	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 25 230 179	R 433 399	13
Labour Intensive Programme	Thamela Primary School	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 53 525	R 5 500	5
Labour Intensive Programme	QINISANI HIGH SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 113 147	R 10 000	5
Labour Intensive Programme	KWAMPOFU PRIMARY SCHO	KN - Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7 458 036	R 83 200	19
Labour Intensive Programme	SIYAPHUMULA SECONDARY	KN - Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 104 501	R 3 000	1
Labour Intensive Programme	EFEFE PRIMARY SCHOOL	KN - Department of Education	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 12 049 499	R 102 060	19
Labour Intensive Programme	MAJOZINI PRIMARY SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 6 668 650	R 7 490	1
Labour Intensive Programme	KWAMPUNZANA COMPREHE	KN - Department of Education	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 15 141 077	R 64 140	17
Labour Intensive Programme	ASHVILLE PRIMARY SCHOOL	KN - Department of Education	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 26 155	R 14 270	4
Labour Intensive Programme	LETHITHEMBA SECONDARY	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 161 797	R 12 300	3
Labour Intensive Programme	DEPARTMENT OF EDUCATIO	KN - Department of Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 60 266	R 7 200	3
Labour Intensive Programme	VULEKANI SPECIAL SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 33 531 813	R 1 151 731	16
Labour Intensive Programme	ZANDILE JUNIOR PRIMARY S	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 204 136	R 428 335	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	BHEVULA HIGH SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 7 099 607	R 1 999 362	11
Labour Intensive Programme	OPHANSI PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 49 450	R 21 670	5
Labour Intensive Programme	BELVERTON SECONDARY SC	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 174 188	R 4 600	4
Labour Intensive Programme	MALANDELA SECONDARY S	KN - Department of Education	KN	Zululand (DC26)	Ulundi (KZN266)	R 5 815 778	R 41 439	10
Labour Intensive Programme	RAMLAKAN PRIMARY SCHO	KN - Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 176 861	R 3 000	3
Labour Intensive Programme	MGEZENGWANE JUNIOR PRI	KN - Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 130 550	R 18 500	5
Not part of a programme	QUARRY HEIGHTS PRIMARY	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 15 475	R 7 200	3
Labour Intensive Programme	HILLVIEW PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 61 575	R 7 765	2
Labour Intensive Programme	NKOSINATHI SECONDARY SC	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 404 527	R 75 600	14
Labour Intensive Programme	NGILOSI JUNIOR PRIMARY S	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 17 054	R 4 800	2
Labour Intensive Programme	GEM JUNIOR PRIMARY SCHO	KN - Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 174 500	R 4 800	3
Labour Intensive Programme	XOLOXOLO SENIOR PRIMAR	KN - Department of Education	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 56 300	R 4 200	1
Labour Intensive Programme	MITCHFORD PRIMARY SCHO	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 5 369	R 4 800	2
Not part of a programme	SASTRI PARK SECONDARY S	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 9 838	R 7 200	3
Labour Intensive Programme	EVEREST HEIGHTS PRIMARY	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 20 784	R 11 040	5
Labour Intensive Programme	MENZI HIGH SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 15 125	R 7 200	3
Labour Intensive Programme	MELVILLE PRIMARY SCHOOL	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 27 820	R 4 800	2
Labour Intensive Programme	MATOMELA HIGH SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 113 745	R 17 100	3
Labour Intensive Programme	ETHEKWINI PRIMARY SCHOO	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 22 400	R 4 320	2
Labour Intensive Programme	EMFANELA PRIMARY SCHOO	KN - Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 13 800 001	R 24 180	6
Labour Intensive Programme	FERNDAL COMBINED SCHO	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 11 040	R 11 040	5
Housing Delivery	Sabelweni	KN - Department of Education	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 5 966 484	R 74 520	9
Housing Delivery	Msinga	KN - Department of Education	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 5 110 517	R 14 000	10
Facilities and Infrastructure Devel	HLABENI	KN - Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 481 915 053	R 88 205	59
Facilities and Infrastructure Devel	Ekuthuleni	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 27 000 000	R 67 620	42
Facilities and Infrastructure Devel	Dalibha	KN - Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 29 000	R 28 000	20
Facilities and Infrastructure Devel	DAGGAKRAAL ELECTRIFICA	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 73 756 865	R 15 520	21
Facilities and Infrastructure Devel	CATHERINE BOOTH	KN - Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 842 034 543	R 100 050	29
Not part of a programme	RIVERVIEW PRIMARY SCHOO	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 9 341	R 3 840	2
Housing Delivery	SANELE	KN - Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 4 773 187	R 3 200	2
Not part of a programme	RUSTIC MANOR PRIMARY SC	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 5 000	R 4 800	2
Housing Delivery	KWA-SECTION K /MABULWA	KN - Department of Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 5 966 484	R 8 520	8
Labour Intensive Programme	Hlanzeni Malala Sect B	KN - Department of Education	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 5 966 484	R 21 525	15
Labour Intensive Programme	Ekubungazeleni Modification	KN - Department of Education	KN	Zululand (DC26)	Nongoma (KZN265)	R 5 966 484	R 25 044	11
Not part of a programme	SOBABILI HIGH SCHOOL - ER	KN - Department of Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 34 800	R 15 120	3
Not part of a programme	SIDELILE HIGH SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 17 715	R 4 800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	XIMBA SENIOR PRIMARY SC	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 105 648	R 3 520	2
Housing Delivery	Mandabeni 2	KN - Department of Education	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 5 966 484	R 43 260	10
Labour Intensive Programme	MATIWANESKOP P. SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 219 600	R 23 400	4
Labour Intensive Programme	NGEBEZA HIGH SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 74 028 935	R 16 740	3
Labour Intensive Programme	IWAHLANGA JUNIOR PRIMAR	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 319 281	R 20 580	11
Labour Intensive Programme	HLOKOZI HIGH SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3 854 284	R 144 690	24
Labour Intensive Programme	KWAZAMOKUHLE SCHOOL F	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 5 955 980	R 13 200	2
Labour Intensive Programme	GREYTOWN JUNIOR	KN - Department of Education	KN	Umtzinyathi (DC24)	Umvoti (KZN245)	R 2 767 500	R 71 400	9
Labour Intensive Programme	ZASENGWA JUNIOR PRIMAR	KN - Department of Education	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 62 378	R 1 500	1
Labour Intensive Programme	OKHOMBE P SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 63 210	R 30 800	5
Labour Intensive Programme	SCHOLA AMORIS SPECIAL SC	KN - Department of Education	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 184 000	R 18 920	5
Labour Intensive Programme	EMAFUSINI P.SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Indaka (KZN233)	R 202 456	R 14 800	4
Labour Intensive Programme	NHLOLAMVULA P. SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 251 650	R 13 650	3
Labour Intensive Programme	NDABENHLE PRIMARY SCHO	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 175 000	R 13 135	4
Labour Intensive Programme	NOODSBERG PRIMARY SCHO	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 111 274	R 2 100	3
Labour Intensive Programme	NGCONGANGCONGA HIGH SC	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 105 266	R 6 600	2
Facilities and Infrastructure Devel	KWAMBONAMBI NB3 - HLAZ	KN - Department of Education	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 621 558 566	R 8 800	30
Labour Intensive Programme	SIZWE PRIMARY SCHOOL	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 690 000	R 1 500	3
Not part of a programme	THE GROVE INTERMEDIATE	KN - Department of Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 355 709	R 36 120	12
Labour Intensive Programme	VERULAM SECONDARY SCH	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 9 647	R 6 720	3
Labour Intensive Programme	TONGAAT FOR THE SMH SPE	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 9 646	R 4 320	2
Not part of a programme	ZWELITHULE PRIMARY SCH	KN - Department of Education	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 218 426	R 132 465	13
Not part of a programme	SIWELILE PRIMARY SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 719 688	R 51 600	15
Not part of a programme	UKUTHULA SECONDARY SCH	KN - Department of Education	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 425 235	R 126 470	13
Not part of a programme	HARDING SECONDARY SCHO	KN - Department of Education	KN	Ugu (DC21)	Ugu (DC21) - All or some local m	R 135 978	R 3 360	2
Labour Intensive Programme	Umzimkhulu Primary School	KN - Department of Education	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 7 314 574	R 12 675	11
Not part of a programme	ENGWENI PRIMARY SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 702 276	R 108 360	36
Labour Intensive Programme	NZIMENDE PRIMARY SCHOO	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 981 000	R 11 180	4
Not part of a programme	NORTHERN PARK PRIMARY S	KN - Department of Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 1 692 024	R 51 600	12
Labour Intensive Programme	Engwaqa Junior Secondary School	KN - Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 249 067	R 4 200	2
Labour Intensive Programme	MOOI RIVER PRIMARY SCHO	KN - Department of Education	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 668 053	R 2 668 053	14
Labour Intensive Programme	VULEKA FOR THE DEAF	KN - Department of Education	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 324 956	R 434 380	58
Labour Intensive Programme	RYDALVALE PRIMARY SCHO	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 15 887	R 8 600	2
Labour Intensive Programme	VUKASEKUSILE P. SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 160 200	R 24 000	3
Not part of a programme	INJOLOBA SECONDARY SCHO	KN - Department of Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 110 282	R 15 600	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Infrastructure

Organisation : KZN Department of Health

Number of Projects : 101

Average
manual workers
daily wage rate:

R 49.63

Totals : R 353 237 807 R 24 799 099 741

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 1 260	1
Labour Intensive Programme	SOCIAL DEVELOPMENT - OFF	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 12 086 626	R 1 954 481	19
Facilities and Infrastructure Devel	Stanger Hospital Emergency Repair	KN - Department of Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3 986 613	R 117 550	13
Labour Intensive Programme	Umphumulo Hospital	KN - Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4 231 371	R 42 740	13
Facilities and Infrastructure Devel	Montabello Hospital	KN - Department of Health	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 5 189 855	R 47 880	19
Facilities and Infrastructure Devel	Ndwedwe CHC Emergency Repairs	KN - Department of Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 70 420	10
Labour Intensive Programme	MADADENI HOSPITAL - Sinsat	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 300 000	R 161 790	10
Labour Intensive Programme	NEWCASTLE HOSPITAL - Cont	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8 500 000	R 292 740	28
Labour Intensive Programme	NIEMEYER HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 1 500 000	R 131 700	10
Labour Intensive Programme	MADADENI HOSPITAL - Conta	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 500 000	R 122 750	13
Labour Intensive Programme	NIEMEYER HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 600 000	R 47 500	8
Facilities and Infrastructure Devel	Umzimkhulu Psychiatric Hospital	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 350 584	R 8 400	4
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 1 260	1
Not part of a programme	ORTHOPAEDIC SERVICES (OL	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 103 550	R 11 550	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 2 520	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 3 780	3
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ubuhlebezwe	R 31 680	R 4 800	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ubuhlebezwe	R 95 040	R 14 400	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ubuhlebezwe	R 47 520	R 7 200	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ubuhlebezwe	R 15 840	R 2 400	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ubuhlebezwe	R 47 520	R 7 200	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ubuhlebezwe	R 47 520	R 7 200	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ubuhlebezwe	R 47 520	R 7 200	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Greater Kokstad	R 158 400	R 25 200	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Amajuba	Dannhauser	R 63 360	R 3 780	3
Labour Based Construction Progra	St Andrews Hospital	KN - Department of Health	KN	Ugu (DC21)	UMuziwabantu (KZN214)	R 1 073 319	R 204 920	35
Labour Intensive Programme	NGWELEZANE HOSPITAL	KN - Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 17 500 000	R 503 779	16
Labour Intensive Programme	ITSHELEJUBA HOSPITAL	KN - Department of Health	KN	Zululand (DC26)	uPhongolo (KZN262)	R 64 157 646	R 18 073 202	22
Labour Intensive Programme	APPELSBOSCH HOSPITAL	KN - Department of Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 10 427 594	R 34 320	8
Labour Intensive Programme	MHLEKAZI CLINIC	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 612 987	R 461 127	11
Labour Intensive Programme	THALANENI CLINIC	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 6 853 000	R 90 200	18
Labour Intensive Programme	UMBONAMBI CLINIC EMPAN	KN - Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 11 529 895	R 48 840	14
Labour Intensive Programme	Ekuvukeni Clinic	KN - Department of Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 614 588	R 37 310	13
Labour Intensive Programme	MAKHATHINI CLINIC	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4 504 147	R 67 945	12
Labour Based Construction Progra	King George V Hospital	KN - Department of Health	KN	eThekwin Metropolitan (ETH)	eThekwin Metropolitan (ETH)	R 4 794 286	R 161 920	21
Labour Based Construction Progra	Appelsbosch Hospital	KN - Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 8 900 000	R 5 760	4
Facilities and Infrastructure Devel	Mtungwana Clinic	KN - Department of Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 512 978	R 455 704	4
Labour Based Construction Progra	Eshowe Hospital	KN - Department of Health	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 800 000	R 128 560	22
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Ulundi	R 47 520	R 7 200	3
Labour Intensive Programme	TOWN HILL HOSPITAL	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 10 449 000	R 281 977	27
Labour Based Construction Progra	NKANDLA HOSPITAL	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12 257 402	R 21 500	5
Labour Based Construction Progra	MSELENI HOSPITAL	KN - Department of Health	KN	Umkhanyakude (DC27)	Umlahlaluyalingana (KZN271)	R 19 544 000	R 12 384	4
EPWP Provincial	KWANYUSWA CLINIC - NDW	KN - Department of Health	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 355 111	R 21 500	5
Not part of a programme	EKUVUKENI CLINIC	KN - Department of Health	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 1 133 607	R 39 130	13
Labour Intensive Programme	THOKOZANI CLINIC	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 611 612	R 62 700	11
Labour Intensive Programme	VRYHEID HOSPITAL	KN - Department of Health	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 692 085	R 39 900	7
Labour Intensive Programme	MANGUZI HOSPITAL	KN - Department of Health	KN	Umkhanyakude (DC27)	Umlahlaluyalingana (KZN271)	R 2 090 618	R 24 880	5
Labour Intensive Programme	G.J. CROOKES HOSPITAL - SC	KN - Department of Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 107 091 193	R 145 920	34
Labour Intensive Programme	NDULINDE CLINIC	KN - Department of Health	KN	iLembe (DC29)	Mandeni (KZN291)	R 4 142 968	R 33 040	7
Labour Based Construction Progra	Port Shepstone Hospital	KN - Department of Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 6 607 822	R 403 228	85
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	uPhongolo	R 15 840	R 2 100	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Sisonke	Umqimkhulu	R 15 840	R 1 920	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Umqimkhulu	R 15 840	R 1 320	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Umqimkhulu	R 79 200	R 12 000	5
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Umqimkhulu	R 15 840	R 2 400	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Umqimkhulu	R 79 200	R 12 000	5
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Umqimkhulu	R 79 200	R 7 200	5
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 57 600	R 540	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	eDumbe	R 28 800	R 2 400	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	eDumbe	R 15 840	R 540	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	eDumbe	R 15 840	R 1 860	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Greater Kokstad	R 15 840	R 2 400	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	eDumbe	R 31 680	R 3 600	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 3 780	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	uPhongolo	R 31 680	R 3 600	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	uPhongolo	R 31 680	R 2 640	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 2 520	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 1 260	1
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Umzinyathi	Endumeni	R 63 360	R 6 960	4
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Umzinyathi	Endumeni	R 63 360	R 3 360	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Umzinyathi	Endumeni	R 63 360	R 1 140	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Umzinyathi	Endumeni	R 63 360	R 3 960	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Umzinyathi	Endumeni	R 63 360	R 1 020	1
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Umzinyathi	Endumeni	R 63 360	R 5 520	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	eDumbe	R 31 680	R 1 800	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Ulundi	R 63 360	R 9 600	4
Not part of a programme	NGWELEZANE HOSPITAL	KN - Department of Health	KN	Umgungundlovu (DC22)	No LM	R 458 150	R 145 512	37
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Ulundi	R 31 680	R 4 800	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Ulundi	R 31 680	R 4 800	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Ulundi	R 47 520	R 7 200	3
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 2 520	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 1 260	1
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 2 520	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 3 780	3
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 1 260	1
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 1 260	1
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 2 520	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 3 780	3
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 5 040	4
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Ulundi	R 15 840	R 2 400	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Umzimkhulu	R 47 520	R 7 200	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ingwe	R 47 520	R 7 200	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ingwe	R 47 520	R 7 200	2
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Umzimkhulu	R 47 520	R 7 200	3
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Sisonke	Ingwe	R 31 680	R 4 800	2
Not part of a programme	EPWP maintenance gardens and gr	KZN Department of Health	KN	Amajuba	Newcastle	R 15 840	R 2 400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 1 260	1
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 15 840	R 1 260	1
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 15 840	R 1 260	1
Not part of a programme	EPWP Maintenance of gardens and	KZN Department of Health	KN	Zululand	Ulundi	R 31 680	R 4 800	2
Not part of a programme	EPWP maintenance of gardens and	KZN Department of Health	KN	Amajuba	Newcastle	R 63 360	R 3 780	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Infrastructure

Organisation : KN - Department of Sport and Recreation

Number of Projects : 9

Average
manual workers
daily wage rate:

R 92.78

Totals : R 24 675 537 R 3 529 388 194

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Umbumbulu Sportfield	KN - Department of Sport and	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 564 781	R 113 300	36
Labour Intensive Programme	UZAMO SPORTSFIELD	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 955 762	R 107 160	20
Labour Intensive Programme	INKOSI BHAMBATHA Sportsfiel	KN - Department of Sport and	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 955 762	R 73 355	14
Facilities and Infrastructure Devel	Nkungumathe Sportsfield	KN - Department of Sport and	KN	uThungulu (DC28)	Nkandla (KZN286)	R 930 987	R 51 600	3
Facilities and Infrastructure Devel	Construction of Enyokeni Sports Fi	KN - Department of Sport and	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 188 950	48
Community based	PLACE OF SAFETY - NGWELE	KN - Department of Sport and	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10 034 191	R 980 042	17
Facilities and Infrastructure Devel	Upgrading of Riverview Sportsfield	KN - Department of Sport and	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 802 235	R 192 810	16
Facilities and Infrastructure Devel	Ngilanyoni Sport Complex	KN - Department of Sport and	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 100 000	R 683 050	32
Facilities and Infrastructure Devel	Mnqobokazi Sports Facility	KN - Department of Sport and	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 331 819	R 1 139 121	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Infrastructure

Organisation : KN - Department of Arts and Culture

Number of Projects : 10

Average
manual workers
daily wage rate:

R 84.60

Totals : R 24 118 836 R 5 329 250 92

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	HLANGANANI HOUSE K2B 23/	KN - Department of Arts and C	KN	Sisonke (DC43)	Ingwe (KZ431)	R 70 585	R 3 000	1
Labour Intensive Programme	HLANGANANI HOUSE NO.23/1	KN - Department of Arts and C	KN	Sisonke (DC43)	Ingwe (KZ431)	R 55 530	R 12 000	4
Labour Intensive Programme	HEAD OFFICE - AGRICULTUR	KN - Department of Arts and C	KN	Umgungundlovu (DC22)	uMgeni (KZN222)	R 370 000	R 28 500	5
Facilities and Infrastructure Devel	uThungulu Arts Centre	KN - Department of Arts and C	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 4 491 000	R 212 400	25
Facilities and Infrastructure Devel	Qhuden Library	KN - Department of Arts and C	KN	uThungulu (DC28)	Nkandla (KZN286)	R 11 500 000	R 2 600 112	18
Facilities and Infrastructure Devel	Ntambanana Library	KN - Department of Arts and C	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7 500 000	R 2 398 578	20
Labour Intensive Programme	HLANGANANI: HOUSE KZB 23	KN - Department of Arts and C	KN	Sisonke (DC43)	Ingwe (KZ431)	R 68 524	R 35 400	7
Labour Intensive Programme	ALLERTON LABORATORY	KN - Department of Arts and C	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 34 200	R 26 550	5
Labour Intensive Programme	OFFICIAL HOUSE - HOUSE 25/	KN - Department of Arts and C	KN	Ugu (DC21)	Umzumbe (KZN213)	R 6 279	R 5 670	3
Labour Intensive Programme	NYANGWINI FARMERS TRAI	KN - Department of Arts and C	KN	Ugu (DC21)	Umzumbe (KZN213)	R 22 718	R 7 040	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Infrastructure

Organisation : KN - Office of the Premier

Number of Projects : 4

Average
manual workers
daily wage rate:

R 87.50

Totals : R 1 001 412 R 38 820 9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	INGAQA PRIMARY SCHOOL	KN - Office of the Premier	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 258 912	R 4 880	1
Labour Intensive Programme	OFFICES - PREMIER - 300 LAN	KN - Office of the Premier	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 243 000	R 8 600	2
Labour Intensive Programme	OFFICES - LG & TA - WADLEY	KN - Office of the Premier	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 350 000	R 21 000	5
Labour Intensive Programme	OFFICES - PROVINCIAL LEGIS	KN - Office of the Premier	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 149 500	R 4 340	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Infrastructure

Organisation : KN - Department of Human settlements

Number of Projects : 1

Average
manual workers
daily wage rate:

R 99.00

Totals : R 31 000 602 R 802 593 121

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	EKUSHUMAYELENI WARD 2	KN - Department of Human sett	KN	Zululand (DC26)	Ulundi (KZN266)	R 31 000 602	R 802 593	121

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Infrastructure

Organisation :

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 30.00</p>

Totals :	R 2 764 800	R 246 240	282
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Ndwedwe		KN	iLembe	Ndwedwe	R 2 764 800	R 246 240	282

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Infrastructure

Organisation : LP - Department of Public Works

Number of Projects : 18

Average
manual workers
daily wage rate:

R 59.44

Totals : R 19 988 414 R 10 812 662 1 069

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Renovation at Thohoyandou Gover	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 365 625	R 335 820	20
NYS Provincial	LDPW Vhembe NYS	LP - Department of Public Wor	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 2 198 528	R 1 562 630	106
NYS Provincial	LDPW CAPRICORN NYS	LP - Department of Public Wor	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 2 005 628	R 1 926 645	138
NYS Provincial	LDPW Mopani NYS	LP - Department of Public Wor	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 2 213 504	R 1 590 059	110
NYS Provincial	LDPW WATERBERG NYS	LP - Department of Public Wor	LP	Waterberg (DC36)	Waterberg (DC36) - All or some l	R 1 586 574	R 1 578 233	121
NYS Provincial	LDPW SEKHUKHUNE NYS	LP - Department of Public Wor	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 1 677 312	R 1 666 428	126
EPWP Provincial	Guest house renovation Parliament	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 122 400	R 76 740	27
EPWP Provincial	Construction of Rapotokwane tribal	LP - Department of Public Wor	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 390 000	R 382 320	78
EPWP Provincial	Giyani Government Complex	LP - Department of Public Wor	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 931 609	R 192 200	24
EPWP Provincial	BEEF PAP CAPRICORN	Public Works	LP	Capricorn	Lepele-Nkumpi	R 181 500	R 145 530	33
EPWP Provincial	Cost Centre Constructon Ephraim	LP - Department of Public Wor	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 457 200	R 374 580	60
EPWP Provincial	Giyani Empowerment	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 426 720	R 305 160	56
Labour Intensive Programme	Ha Sundani Empowerment	LP - Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 117 600	R 110 700	20
EPWP Provincial	Ha-Mulima Tribal Office Construct	LP - Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 424 680	R 380 700	68
EPWP Provincial	Metsi a Phepa School	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 113 400	R 37 800	30
Labour Intensive Programme	Botlokwa Taxi Rank	LP - Department of Public Wor	LP	Capricorn (DC35)	Molemole (LIM353)	R 5 700	R 5 700	5
EPWP Provincial	Treasury Cleaning Project	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 15 500	R 15 000	5
EPWP Provincial	Construction of Thoyoyandou Gove	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 754 934	R 126 417	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Infrastructure

Organisation : LP - Department of Roads and Transport

Number of Projects : 106

Average
manual workers
daily wage rate:

R 84.57

Totals : R 1 889 184 070 R 207 120 770 36 729

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ga Magonwa To Mosesetjane	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 75 957 623	R 585 766	24
Labour Intensive Programme	Lebowakgomo To Marulaneng	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 51 688 925	R 4 178 062	233
Labour Intensive Programme	Gamasha To Mampuru To Tukag	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 26 726 345	R 406 764	37
Labour Intensive Programme	Tompi Selekha To Mogaladi	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 19 928 626	R 551 333	48
Labour Intensive Programme	Tshituni/Musekwa	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 47 049 143	R 2 801 827	104
Labour Intensive Programme	Modimolle To Vaalwater	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 115 712 085	R 6 707 574	245
Labour Intensive Programme	N11 (Marble Hall) To Modimolle	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 99 613 264	R 3 949 469	182
Labour Intensive Programme	Mankele Bridge And Road	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 243 550	R 1 459 452	39
Labour Intensive Programme	Mareli To Senyato Bridge	LP - Department of Roads and	LP	Capricorn (DC35)	Molemole (LIM353)	R 42 954 367	R 1 679 977	66
Labour Intensive Programme	Sibasa To Khalavha To Fondwe To	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 26 822 926	R 12 965 913	54
Labour Intensive Programme	Mogoto To Ga Rankgwatha To Ma	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 49 707 362	R 1 100 590	53
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3 128 920	R 655 480	195
Labour Intensive Programme	Alverton To Rietfontein To Kgauts	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 75 957 623	R 1 233 526	60
Labour Intensive Programme	Mookgopong & Modimolle cost ce	LP - Department of Roads and	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 9 300 000	R 3 750 692	601
Labour Intensive Programme	Mmahlogo/Bakenburg	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 57 828 000	R 1 112 152	62
EPWP Provincial	Construction of low volume access	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 10 000 000	R 277 200	21
EPWP Provincial	Household based routine maintena	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 483 376	R 2 285 447	621
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 709 814	R 1 719 760	502
Labour Intensive Programme	Household Maintenance Project Gr	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	R 2 935 529	R 327 600	585
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 997 835	R 1 633 520	392
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 2 637 001	R 334 320	597
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 590 354	R 1 373 920	595
EPWP Provincial	Household based routine maintena	LP - Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3 100 189	R 993 440	573
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Makhudutagama (LIM473)	R 2 635 340	R 1 561 280	573

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maintanance pudp 501:Maruleng-	LP - Department of Roads and	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 303 056	R 3 305 400	727
Labour Intensive Programme	Lenyenye To Thabina To Mogoboy	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 78 300 530	R 1 030 731	36
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8 509 072	R 4 478 248	608
Labour Intensive Programme	Maintenance Project for Mothapo c	LP - Department of Roads and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 287 960	R 3 525 732	622
Labour Intensive Programme	Maintenance Project for Veeplaats	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 8 578 000	R 3 762 270	691
Labour Intensive Programme	Maintenance Project Mokopane co	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 8 274 452	R 4 996 911	844
Labour Intensive Programme	Maintenance Project for Hlanganan	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 8 881 177	R 3 526 320	732
Labour Intensive Programme	Maintenance Project for George M	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 6 073 749	R 3 370 920	626
Labour Intensive Programme	Maintenance Project for Skeiding c	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6 542 242	R 6 082 124	695
Labour Intensive Programme	Maintenance Project for Thabazim	LP - Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6 657 361	R 3 224 760	757
Labour Intensive Programme	Maintenance Project for Bela-bela	LP - Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 7 594 800	R 3 315 480	671
Labour Intensive Programme	Maintenance Project for Lephalale	LP - Department of Roads and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7 395 866	R 1 855 600	638
Labour Intensive Programme	Maintenance Project for Thohoyan	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 109 000	R 3 835 596	1453
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 9 500 000	R 2 851 080	666
Labour Intensive Programme	Tibane to Muraisie	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 27 295 136	R 1 126 253	95
Labour Intensive Programme	Maintenance Project for Nebo Cost	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 6 174 077	R 3 426 347	798
EPWP Provincial	Upgrading of a 3.0km of a low volu	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 10 157 131	R 323 244	24
EPWP Provincial	Maintenance Project for Senwabar	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 10 334 920	R 7 468 150	758
EPWP Provincial	Maintenance Project for Ba-Phalab	LP - Department of Roads and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 10 663 800	R 8 564 044	715
Labour Intensive Programme	Maintenance Project for Tsimanyan	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 4 892 242	R 3 645 654	627
EPWP Provincial	Maintenance Project for Giyani cos	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 9 203 502	R 4 323 595	572
EPWP Provincial	Maintenance Project for Mutale co	LP - Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 10 406 013	R 9 249 933	1183
EPWP Provincial	Maintenance Project for Matlala co	LP - Department of Roads and	LP	Capricorn (DC35)	Aganang (LIM352)	R 6 576 230	R 3 984 025	844
EPWP Provincial	Maintenance Project for Greater Let	LP - Department of Roads and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 14 728 002	R 3 611 400	623
EPWP Provincial	Maintenance Project for Makhado	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 12 000 000	R 2 957 640	857
EPWP Provincial	Maintenance Project for Malamulel	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9 633 333	R 3 568 960	611
EPWP Provincial	Maintenance Project for Lebowakg	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 8 647 202	R 3 127 480	731
EPWP Provincial	Household based routine maintena	LP - Department of Roads and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 812 409	R 703 102	597
Labour Intensive Programme	Maintenance Project for Mecklenb	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5 996 628	R 4 134 660	1284
EPWP Provincial	Construction of Aganag K53 Traffi	LP - Department of Roads and	LP	Capricorn (DC35)	Aganang (LIM352)	R 5 336 735	R 179 200	32
Labour Intensive Programme	Routine road mailntanance in Agan	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 10 096 515	R 141 610	17
Labour Intensive Programme	Construction of Traffic College Fac	LP - Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 5 491 226	R 725 340	124
EPWP Provincial	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 8 207 346	R 781 200	279
Labour Intensive Programme	Construction of an admin block in	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 500 134	R 17 700	6
EPWP Provincial	Household Maintenance Project M	LP - Department of Roads and	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 055 871	R 1 804 788	591
EPWP Provincial	Routine road maintenance in Water	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 20 348 756	R 114 840	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Preventative surface road maintena	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 20 000 000	R 190 330	13
EPWP Provincial	Physical Security for Gov facilities	LP - Department of Roads and	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 3 410 000	R 494 760	62
EPWP Provincial	Physical Security for Gov facilities	LP - Department of Roads and	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 11 000 000	R 2 226 420	186
EPWP Provincial	Physical Security for Gov facilities	LP - Department of Roads and	LP	Waterberg (DC36)	Waterberg (DC36) - All or some l	R 9 000 000	R 2 487 432	172
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 832 162	R 1 613 520	531
Labour Intensive Programme	Construction of an admin block in	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 5 001 340	R 566 010	49
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Musina (LIM341)	R 12 000 000	R 9 866 880	516
EPWP Provincial	Upgrading of access road from grav	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 7 157 131	R 107 800	20
EPWP Provincial	Upgrading of road Bandelierkop (N	Roads and Transport	LP	Vhembe	Makhado	R 58 930 277	R 266 175	65
EPWP Provincial	Thomo to Altein	Roads and Transport	LP	Mopani	Greater Giyani	R 84 286 296	R 356 265	87
EPWP Provincial	Marken to Rebene	Roads and Transport	LP	Waterberg	Mogalakwena	R 96 356 264	R 327 600	80
EPWP Provincial	Senwabarwana-Indermark-Vivo	Roads and Transport	LP	Capricorn	Blouberg	R 57 833 314	R 221 130	47
EPWP Provincial	MAJOZI-MASIA-LEVUBU	Roads and Transport	LP	Vhembe	Makhado	R 16 409 508	R 245 700	60
EPWP Provincial	Access to Mafefe Traditional Touri	Roads and Transport	LP	Capricorn	Lepele-Nkumpi	R 11 939 612	R 217 035	53
EPWP Provincial	Access from Philadelphia Hospital	Roads and Transport	LP	Sekhukhune	Greater Marble Hall	R 47 723 048	R 145 152	48
EPWP Provincial	UPGRADING FROM GRAVEL	Roads and Transport	LP	Capricorn	Aganang	R 78 345 320	R 282 555	69
Facilities & Infrastructure Develo	NAMAKGALE UPGRADING OF	Roads and Transport	LP	Mopani	Ba-Phalaborwa	R 5 300 000	R 147 420	36
EPWP Provincial	Iulekane upgrading of street phase	Roads and Transport	LP	Mopani	Ba-Phalaborwa	R 30 369 495	R 28 665	7
EPWP Provincial	Construction of Manenu Traffic Co	LP - Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 5 419 227	R 1 142 400	119
EPWP Provincial	Road D5002 Tshisaulu (P98-1) to	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 012 800	R 2 000 988	180
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 116 289	R 1 356 320	599
EPWP Provincial	Household based routine maintena	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 820 335	R 403 640	544
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 167 197	R 332 080	593
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 967 589	R 1 798 310	600
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 757 711	R 1 961 748	599
EPWP Provincial	Household Based Routine Mainten	LP - Department of Roads and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 331 935	R 1 632 002	620
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 392 158	R 1 520 919	468
EPWP Provincial	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 652 807	R 309 980	553
EPWP Provincial	Household Based Routine Mainten	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 167 197	R 1 296 960	580
EPWP Provincial	Household based routine maintena	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 423 304	R 969 321	593
EPWP Provincial	Preventative Surface Road Mainten	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 9 000 000	R 102 900	37
EPWP Provincial	Preventative surface road maintana	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 20 000 000	R 537 300	37
EPWP Provincial	Preventative surface road maintana	LP - Department of Roads and	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 12 000 000	R 72 000	30
EPWP Provincial	Preventative surface road maintena	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 12 000 000	R 195 096	12
EPWP Provincial	Roads D3770/D3771/D2009/D387	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 24 295 318	R 890 834	39
Not part of a programme	Road D4285: GaMatlala to GaMm	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Makhuduthamaga (LIM473)	R 16 935 159	R 1 196 540	96

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Preventative Surface Road Maintena	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 10 000 000	R 124 630	20
EPWP Provincial	Preventative roads maintenance - L	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 12 000 000	R 72 000	20
EPWP Provincial	Preventative surface road maintana	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10 000 000	R 311 592	21
EPWP Provincial	Preventative maintance of D737 fro	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 8 000 000	R 107 520	32
EPWP Provincial	Preventative surface road maintana	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 10 000 000	R 222 200	11
EPWP Provincial	Preventative surface road maintana	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 12 000 000	R 316 600	11
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 808 607	R 1 400 000	564
EPWP Provincial	Preventative surface road maintana	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 12 000 000	R 163 085	16
EPWP Provincial	GRAVELOTTE RDP HOUSES S	Roads and Transport	LP	Mopani	Ba-Phalaborwa	R 1 500 000	R 33 075	7
EPWP Provincial	Preventative Surface Road Mainten	LP - Department of Roads and	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 11 250 000	R 74 480	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Infrastructure

Organisation : LP - Department of Health and Social Development

Number of Projects : 25

Average
manual workers
daily wage rate:

R 74.64

Totals : R 152 421 278 R 39 278 231 642

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	VOORTREKKER HOSPITAL EN	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 8 864 594	R 274 652	50
Labour Intensive Programme	CONSTRUCTION OF NEW MA	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 11 150 000	R 9 000	8
Labour Intensive Programme	SEKHUKHUNE MALARIA TEA	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 520 533	R 3 542 477	21
Labour Intensive Programme	ST RITAS HOSPITAL ENABLIN	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 7 566 032	R 1 805 716	29
Labour Intensive Programme	SHOTONG CLINIC	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 980 539	R 2 026 200	11
Labour Intensive Programme	JANE FURSE HOSPITAL	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 7 142 901	R 1 408 564	17
Labour Intensive Programme	SELEPE CLINIC	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 332 481	R 1 028 689	27
Labour Intensive Programme	MALAMULELE MALARIA CA	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 978 030	R 950 082	13
Labour Intensive Programme	MATLALA HOSPITAL ENABLI	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 8 633 264	R 2 687 157	35
Labour Intensive Programme	MOKOPANE HOSPITAL ENAB	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 11 359 927	R 6 659 260	60
Labour Intensive Programme	CONSTRUCTION OF NEW CLI	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 886 177	R 213 962	42
Labour Intensive Programme	Upgrade of Theatre	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 4 266 497	R 12 540	11
Labour Intensive Programme	MECKLENBERG HOSPITAL E	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 13 176 247	R 1 021 860	71
EPWP Provincial	THABAZIMBI EMS CLINIC AN	Health and Social Development	LP	Waterberg	Thabazimbi	R 16 399 709	R 90 090	22
Labour Intensive Programme	THABAZIMBI HOSPITAL STAF	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 13 714 284	R 12 401 331	66
Labour Intensive Programme	VLAAKPLAATS CLINIC	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 5 904 314	R 800 492	45
Labour Intensive Programme	KGAPANE HOSPITAL STAFF A	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 703 333	R 11 100	4
Labour Intensive Programme	NKHENSANI HOSPITAL STAF	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 695 333	R 24 600	10
Labour Intensive Programme	SMASHERSBLOCK CLINIC	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6 714 618	R 55 500	6
Labour Intensive Programme	GEORGE MASEBE HOSPITAL	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 873 053	R 1 831 987	29
Labour Intensive Programme	Training of Boiler	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 126 000	R 126 000	12
Facilities and Infrastructure Devel	Training Boiler	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 37 500	R 31 500	3
Labour Intensive Programme	Training of Boiler	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 126 000	R 120 000	20
Labour Intensive Programme	Training of Boiler	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 109 600	R 108 000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Construction of new clinic & staff	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 11 160 312	R 2 037 472	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 49

Average
manual workers
daily wage rate:

R 64.41

Totals : R 389 768 083 R 214 772 450 2 898

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Development of 100 housing units	LP - Dept of Local Government	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 643 334	R 889 162	18
Housing Delivery	THE DEVELOPMENT OF 265 R	LP - Dept of Local Government	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 9 654 834	R 2 024 311	58
Housing Delivery	Development of 100 housing units	LP - Dept of Local Government	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 643 333	R 2 453 211	28
Housing Delivery	The development of 100 rural hous	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 643 334	R 3 148 339	20
Housing Delivery	The development of 75 rural housi	LP - Dept of Local Government	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 098 750	R 1 000 000	22
Housing Delivery	The development 75 rural housing	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 098 750	R 3 982 012	23
Housing Delivery	Development of 265 units rural hou	LP - Dept of Local Government	LP	Vhembe (DC34)	Makhado (LIM344)	R 9 654 833	R 9 628 847	140
Housing Delivery	Development of 100 rural housing	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 643 333	R 3 014 966	30
Housing Delivery	Development of 100 housing units	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 643 333	R 2 226 960	35
Housing Delivery	Development of 100 housing units	LP - Dept of Local Government	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 643 333	R 3 600 648	176
Housing Delivery	The Development of 445 housing u	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 24 319 250	R 21 087 116	185
Housing Delivery	Development of 265 housing units	LP - Dept of Local Government	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 9 654 833	R 5 770 996	86
Housing Delivery	Development of 315 housing units	LP - Dept of Local Government	LP	Mopani (DC33)	Maruleng (LIM335)	R 11 476 500	R 2 218 387	180
Housing Delivery	THE DEVELOPMENT OF RUR	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6 375 834	R 5 400 784	60
Housing Delivery	THE DEVELOPMENT OF 175 R	LP - Dept of Local Government	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 6 375 834	R 3 480 851	66
Housing Delivery	The development of 50 rural housi	LP - Dept of Local Government	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 830 668	R 389 381	30
Housing Delivery	Development of 175 housing units	LP - Dept of Local Government	LP	Waterberg (DC36)	Lephalale (LIM362)	R 9 563 750	R 9 085 563	85
Housing Delivery	The Development of 96 rural housi	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 246 400	R 4 832 444	19
Housing Delivery	Development of 100 rural housing	LP - Dept of Local Government	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 643 333	R 705 039	7
Housing Delivery	Development of 60 housing units at	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 2 186 000	R 2 124 948	36
Housing Delivery	The Development of 100 rural hou	LP - Dept of Local Government	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 3 643 334	R 3 168 826	114
Housing Delivery	Development of 175 rural housing	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 6 375 834	R 115 000	50
Housing Delivery	The Development of 100 housing u	LP - Dept of Local Government	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 643 334	R 3 643 334	36
Housing Delivery	Development of 100 Housing units	LP - Dept of Local Government	LP	Mopani (DC33)	Maruleng (LIM335)	R 3 643 333	R 1 791 153	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	The development of 175 rural hous	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 9 563 750	R 6 446 001	32
Housing Delivery	BELE-BELA	Loc Govt and Housing	LP	Waterberg	Bela-Bela	R 40 987 500	R 90 090	13
Housing Delivery	ROSIMA BUSINESS ENTERPRI	Loc Govt and Housing	LP	Mopani	Ba-Phalaborwa	R 8 701 200	R 101 430	23
Housing Delivery	TSHAMAANO CONSTRUCTION	Loc Govt and Housing	LP	Mopani	Maruleng	R 5 465 000	R 117 810	22
Labour Intensive Programme	Construction of 16 disabled toilets	LP - Dept of Local Government	LP	Mopani (DC33)	Maruleng (LIM335)	R 206 656	R 206 656	20
Housing Delivery	DEVELOPMENT OF 100 RURA	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 643 334	R 2 723 040	80
Housing Delivery	THE DEVELOPMENT OF 175 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 375 884	R 3 665 079	9
Housing Delivery	THE DEVELOPMENT OF 415 R	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15 119 834	R 14 278 392	47
Housing Delivery	THE DEVELOPMENT OF COM	LP - Dept of Local Government	LP	Capricorn (DC35)	Polokwane (LIM354)	R 18 666 668	R 9 000 000	110
Housing Delivery	THE DEVELOPMENT OF 30 E	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 093 000	R 438 912	12
Housing Delivery	THE DEVELOPMENT OF 70 FA	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 550 334	R 530 780	20
Housing Delivery	Development of 315 housing units	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 11 476 500	R 9 051 836	179
Housing Delivery	THE DEVELOPMENT OF 100 R	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 643 334	R 1 252 409	53
Housing Delivery	THE DEVELOPMENT OF 100 P	LP - Dept of Local Government	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5 465 000	R 5 176 860	82
Labour Intensive Programme	THE DEVELOPMENT OF 615 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 16 804 874	R 3 845 468	53
Housing Delivery	The Development of 200 housing u	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 7 286 667	R 7 286 590	98
Housing Delivery	THE DEVELOPMENT OF 265 R	LP - Dept of Local Government	LP	Waterberg (DC36)	Lephalale (LIM362)	R 9 654 834	R 9 527 753	34
Housing Delivery	The Development of 100 Housing	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 643 334	R 3 313 380	39
Housing Delivery	The Development of 265 housing u	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 467 600	R 1 050 000	32
Housing Delivery	The Development of 175 housing u	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6 375 834	R 6 375 834	75
Housing Delivery	The Development of 615 housing u	LP - Dept of Local Government	LP	Vhembe (DC34)	Makhado (LIM344)	R 22 406 500	R 4 155 759	63
Housing Delivery	The Development of 615 housing u	LP - Dept of Local Government	LP	Vhembe (DC34)	Makhado (LIM344)	R 26 887 800	R 23 930 649	117
Housing Delivery	THE DEVELOPMENT OF 100 R	LP - Dept of Local Government	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5 465 000	R 716 460	31
Facilities & Infrastructure Develo	MODIMOLLE TO PHAGAMEN	Loc Govt and Housing	LP	Waterberg	Modimolle	R 542 242	R 102 375	25
Housing Delivery	THE DEVELOPMENT OF 300 R	LP - Dept of Local Government	LP	Capricorn (DC35)	Molemole (LIM353)	R 10 930 000	R 5 606 609	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Infrastructure

Organisation : LP - Department of Education

Number of Projects : 32

Average manual workers daily wage rate:
R 68.84

Totals :	R 224 643 907	R 60 059 367	1 199
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ndhambi School	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 951 840	R 106 500	20
EPWP Provincial	BLOMPOORT COMBINED SCH	LP - Department of Education	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 4 459 093	R 150 000	17
EPWP Provincial	Motsheudi High School	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 19 065 049	R 11 433 572	30
EPWP Provincial	Sephukubje Primary School	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 11 733 651	R 7 303 043	25
EPWP Provincial	Nkami Secondary School	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 10 632 576	R 5 334 058	29
EPWP Provincial	Mukula Secondary School	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 11 988 106	R 4 851 265	30
Labour Intensive Programme	BASOPA HIGH SCHOOL	LP - Department of Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 5 219 270	R 4 204 804	28
Labour Intensive Programme	Schiettocht Schools	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 313 341	R 14 000	4
Labour Intensive Programme	MAKUMEKE PRIMARY SCHO	LP - Department of Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 6 547 735	R 2 069 946	30
Labour Intensive Programme	Construction of Classrooms at Mat	LP - Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 3 028 579	R 92 050	15
Labour Intensive Programme	Hlapogadi Primary	LP - Department of Education	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 363 421	R 2 308 346	22
Labour Intensive Programme	REVITALIZATION OF THUSA	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 14 935 725	R 95 760	45
Labour Intensive Programme	Matsimela School	LP - Department of Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 10 020 000	R 197 400	47
EPWP Provincial	MOROATHEBE PRIMARY SCH	LP - Department of Education	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 4 064 810	R 41 075	26
EPWP Provincial	Mangwako Primary	LP - Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 3 359 898	R 102 665	23
Labour Intensive Programme	Mariadze School	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 341 018	R 165 900	22
Labour Intensive Programme	Khabele School	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 508 675	R 34 720	14
-Not part of a programme-	LEKKERBREEK SCHOOL	Education	LP	Waterberg	Bela-Bela	R 20 910 000	R 368 550	90
EPWP Provincial	RAKGLOKWANE SECONDAR	LP - Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 9 561 797	R 8 170 392	60
EPWP Provincial	MABJE A KGORO PRIMARY S	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 33 525 000	R 10 801 976	86
Labour Intensive Programme	Kgati Ya Moshate	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 217 473	R 23 250	12
EPWP Provincial	Mogohlong School	LP - Department of Education	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 185 415	R 30 520	16
Labour Intensive Programme	Mahatlani-Wayeni School Construc	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 600 450	R 113 470	37
Labour Intensive Programme	Mmamakwa School	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 229 775	R 33 000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Develo	REPAIRS AND RENOVATION	Education	LP	Vhembe	Makhado	R 24 234 680	R 1 363 635	333
Labour Intensive Programme	Good Hope School	LP - Department of Education	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 437 450	R 172 270	23
Labour Intensive Programme	Morwamoche School	LP - Department of Education	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3 068 867	R 54 600	10
Labour Intensive Programme	Marude School	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 475 194	R 92 000	26
Labour Intensive Programme	Moruladilepe Primary School	LP - Department of Education	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 293 766	R 66 990	11
Labour Intensive Programme	Poo High School	LP - Department of Education	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 507 539	R 53 250	10
Labour Intensive Programme	Construction of Nkuzana Primary S	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 100 000	R 157 200	33
EPWP Provincial	Harry Openheimer School Phase 1	LP - Department of Education	LP	Capricorn (DC35)	Aganang (LIM352)	R 763 714	R 53 160	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Infrastructure

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 3

Average
manual workers
daily wage rate:

R 76.67

Totals : R 7 112 430 R 530 154 55

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mutale Library	LP - Department of Sports, Arts	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 867 179	R 86 080	18
EPWP Provincial	Shiluvane Library	LP - Department of Sports, Arts	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 110 530	R 184 000	23
EPWP Provincial	Bokgoma Library	LP - Department of Sports, Arts	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 134 721	R 260 074	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Infrastructure

Organisation :

Number of Projects : 4

Average
manual workers
daily wage rate:

R 30.00

Totals : R 962 640 R 962 640 212

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading(gravel to tar) of access t		LP	Vhembe	Makhado	R 203 175	R 203 175	43
EPWP Provincial	Upgrading(gravel to tar) of Thomo		LP	Mopani	Greater Giyani	R 212 625	R 212 625	45
EPWP Provincial	Upgrading(gravel to tar) of Makond		LP	Vhembe	Mutale	R 291 060	R 291 060	66
EPWP Provincial	Upgrading(gravel to tar) of Marken		LP	Waterberg	Mogalakwena	R 255 780	R 255 780	58

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Infrastructure

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 67

Average manual workers daily wage rate:
R 108.00

Totals :	R 3 417 480 545	R 2 994 786 257	7 933
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Reconstruction of RD D1398 from Roads Infrastructure	MP - Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 115 743 528	R 109 448 114	76
Labour Intensive Programme	Rehabilitation and upgrade road 53/	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 89 005 168	R 56 117 415	157
Labour Intensive Programme	Construction of Goromane Bridge	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 80 314 286	R 63 338 473	75
Labour Intensive Programme	Upgrading from gravel to surface of	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 43 433 132	R 19 839 156	48
Labour Intensive Programme	Construction of Weighbridge	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 75 261 182	R 75 261 182	58
Labour Intensive Programme	NYS Community House Building	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 20 647 869	R 15 553 944	18
EPWP Provincial	Upgrading from Gravel to Surfase o	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 16 826 000	R 11 283 200	349
Labour Intensive Programme	SIYATENTELA	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 49 325 768	R 39 592 696	186
Labour Intensive Programme	Upgrading of road D4421 from Aco	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 10 000 000	R 8 581 480	1371
Labour Intensive Programme	Upgrading of section of RD D2944	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 23 108 434	R 23 108 434	16
Labour Intensive Programme	Upgrading & contraction of Roads i	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5 236 367	R 285 228	38
Labour Intensive Programme	Construction of lift shaft	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 242 566	R 607 233	41
Labour Intensive Programme	JIMVAN TONDER SPEIAL SHO	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 795 282	R 243 621	7
EPWP Provincial	JSIFISO SETHU	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1 807 213	R 1 807 213	11
Labour Intensive Programme	Rehabilitation of road D914 betwee	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1 197 000	R 926 700	13
EPWP Provincial	Vusubheki Management Services	MP - Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 47 071 580	R 39 661 916	30
NYS Provincial	Ehlanzeni NYS Community House	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 735 237	R 298 335	13
Labour Intensive Programme	Upgrading of Road Magogeni	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 1 819 002	R 1 310 300	157
Labour Intensive Programme	Upgrading of Diepdale to Swazilan	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 11 900 000	R 55 000	25
Labour Intensive Programme	Upgrading of Road Boschfontein	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 18 760 867	R 12 680 165	53
Labour Intensive Programme	Upgrading of Road D2944 Boschfo	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 57 861 680	R 10 186 000	24
Contractor Development	Construction of drainage systems a	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 18 327 289	R 5 236 367	28
National Youth Service	National Youth Services	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 179 333	R 1 179 333	29
						R 6 000 000	R 5 080 484	513

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Upgrading of rolley O2kley roads	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 26 968 885	R 26 968 885	71
Labour Intensive Programme	Siyatentela Roads Maintenance Nk	MP - Department of Public Wor	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 10 000 000	R 3 507 660	1499
Labour Intensive Programme	Micro Zone Mashinini JU	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 010 111	R 351 654	3
Labour Intensive Programme	Thyssenkrupp elevator	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 400 000	R 255 500	1
Labour Intensive Programme	Upgrading of roads D2975 between	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 79 682 240	R 33 117 506	19
Labour Intensive Programme	SIYATENTELA ROAD MAINT	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 15 846 100	R 14 037 240	1500
Labour Intensive Programme	Upgrading of roads D1869 & D187	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 65 033 851	R 50 727 839	74
Labour Intensive Programme	upgrady of RD d2976 BETWEEN	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 28 328 000	R 17 695 309	8
EPWP Provincial	upgrading of section of road D2945	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 67 473 269	R 30 287 037	30
EPWP Provincial	DEMOLITION AND CONSTRU	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 533 507	R 100 800	7
Labour Intensive Programme	MAINTENANCE P154/2 BRON	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 10 741 880	R 10 548 828	13
Labour Intensive Programme	Emergency Patch of Road P17/6	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 12 016 947	R 1 790 964	12
Labour Intensive Programme	Repair of Bridge on Road P10/2 (4.	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 361 316	R 237 560	10
Labour Intensive Programme	Repair of Bridge on Road P33/5 (0.	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 249 681	R 198 232	6
Labour Intensive Programme	Repair of Bridge on Road P33/5 (8	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 270 482	R 49 328	9
Labour Intensive Programme	Repair of Bridge on Road P10/2 (4.	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 321 542	R 73 691	10
Labour Intensive Programme	Emergency Patch of Road D2950	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500 000	R 487 394	9
Labour Intensive Programme	Rolley Oakley Phase 2	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 34 961 351	R 25 231 622	21
Labour Intensive Programme	Emergency Patch of Road D2950	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 500 000	R 436 325	10
Labour Intensive Programme	THEMBA HOSPITAL CLINICA	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9 395 587	R 55 500	12
Labour Intensive Programme	Siyatentela Bohlabela	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4 000 000	R 2 722 680	642
EPWP Provincial	Ramashide Technical School	MP - Department of Public Wor	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 1 726 226 368	R 1 726 226 368	30
EPWP Provincial	Mpanama Comprehensive School	MP - Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 341 830 910	R 341 806 910	14
Labour Intensive Programme	MAPONDO	MP - Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 229 200	R 46 200	7
Labour Intensive Programme	STRUCTURAL STABILISATIO	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 18 997 399	R 136 000	33
EPWP Provincial	Slip repair and traffic accommodati	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 130 578	R 14 130 578	11
Labour Intensive Programme	Emergency Patch of Road D533	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500 000	R 487 371	9
EPWP Provincial	CONSTRUCTION OF NEW PER	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 456 348	R 236 600	26
Labour Intensive Programme	Maintenance of roads p36/2	MP - Department of Public Wor	MP	Nkangala (DC31)	Delmas (MP311)	R 4 000 000	R 4 000 000	28
Labour Intensive Programme	Volksrust wakkerstroom	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 1 000 000	13
Labour Intensive Programme	volksrust bron nill (balfour 250	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 500 000	R 500 000	16
Labour Intensive Programme	Construction of bethal waighbridge	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 34 601 701	R 29 711 611	19
Labour Intensive Programme	Road maintenance p53/1 ogies	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 5 734 001	R 5 406 647	57
Labour Intensive Programme	Repair of Bridge on Road D2968	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 309 421	R 144 345	10
Labour Intensive Programme	rehabilitation of rd p/1321 and parr/	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 74 170 970	R 63 865 331	157
Labour Intensive Programme	Maintenane of RD p29/1 kwa nhla	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 10 569 342	R 10 568 794	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Repair of Bridge on Road D797 Siy	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 444 000	R 188 356	16
Labour Intensive Programme	Emergency Patch of Road D2950	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500 000	R 12 150	9
Labour Intensive Programme	Patch Road Between Hectrospruit -	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500 000	R 480 515	9
Labour Intensive Programme	Patch Road Between Hectrospruit -	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 500 000	R 1 462 002	16
Labour Intensive Programme	Repair of Bridge on Road D1749	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 500 000	R 139 599	12
Labour Intensive Programme	Repairs of subsoil drains along D29	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 562 490	R 548 347	10
Labour Intensive Programme	REHABILITATION OF P50/1 BT	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 108 024 285	R 73 124 990	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Infrastructure

Organisation : MP - Department of Education

Number of Projects : 80

Average
manual workers
daily wage rate:

R 76.30

Totals : R 633 729 891 R 514 015 894 1 395

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	SIYAFUNDZA PRIMARY SCH	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 1 512 822	R 56 000	11
Labour Intensive Programme	Milliken Primary School	MP - Department of Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 405 962	R 1 405 962	8
Labour Intensive Programme	MBUZINI PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 9 648 669	R 256 000	19
Labour Intensive Programme	Shishila Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 926 636	R 156 500	24
Labour Intensive Programme	KI THWALA SECONDARY SC	MP - Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 2 033 684	R 1 976 121	12
Labour Intensive Programme	KHETSALWATI SECONDARY	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 5 257 280	R 150 920	16
Labour Intensive Programme	Gedlembane Secondary	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 121 573	R 115 000	23
Labour Intensive Programme	KHULA MSHIKA PRIMARY SC	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 567 500	R 65 000	17
EPWP Provincial	Construction of one Technical Wor	MP - Department of Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 814 374	R 1 525 750	6
Labour Intensive Programme	Glenthorne Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 701 425	R 35 000	7
Labour Intensive Programme	Khunjuliwe Secondary School	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 37 002 752	R 27 976 464	136
Labour Intensive Programme	sisini primary school	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 804 678	R 14 000	15
Labour Intensive Programme	Inqubeko Secondary School phase	MP - Department of Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 43 890 426	R 43 890 426	98
Labour Intensive Programme	SHINYUKANE PRIMARY SCH	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 276 950	R 26 200	17
EPWP Provincial	md oovadia	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1 016 842	R 659 352	14
EPWP Provincial	isibanesesizwe bulding	MP - Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 1 623 956	R 656 818	14
Labour Intensive Programme	shapeve primary building	MP - Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 1 525 265	R 1 429 704	14
Labour Intensive Programme	Trichardfontein primary	MP - Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 533 507	R 533 507	6
EPWP Provincial	Driefontein Combine School	MP - Department of Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 94 809 408	R 94 809 408	33
Labour Based Construction Progra	CATFULANI P SCHOLL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 823 331	R 74 000	15
Labour Intensive Programme	Mantjedi Special School	MP - Department of Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 8 517 409	R 5 241 483	14
EPWP Provincial	Construction of 16 classrom in ink	MP - Department of Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 830 244	R 533 420	29
Contractor Development	Ethokoma Special School	MP - Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 1 104 964	R 760 320	27
Contractor Development	Lugebhuta High School	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 446 917	R 446 917	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Vuyelani Primary school	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 387 402	R 130 987	5
EPWP Provincial	Likazi Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 87 196	R 87 196	10
Labour Intensive Programme	Gebhuza Secondary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 947 232	R 501 476	29
Contractor Development	Moratiseng Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 621	R 231 300	7
Labour Intensive Programme	Driefontein Combined School & B	MP - Department of Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 142 214 113	R 142 214 113	94
Labour Intensive Programme	Khulufunde Primary School	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 8 017 477	R 6 979 781	27
Labour Intensive Programme	INDLANGEMABALA SEC SCH	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 538 996	R 5 000	3
Labour Intensive Programme	Pelonolo Special School	MP - Department of Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 794 266	R 2 794 266	21
Labour Intensive Programme	Poolzee Combine School	MP - Department of Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 738 212	R 725 104	9
Labour Intensive Programme	LAERSKOOL LYDENBURG CO	MP - Department of Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 288 161	R 2 000	12
Labour Intensive Programme	ZITHULELE P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 303 384	R 76 000	14
Contractor Development	Gijimani Primary School	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 356 211	R 332 962	15
Labour Intensive Programme	Ikhethelo Secondary School	MP - Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 8 477 725	R 8 477 725	20
Labour Intensive Programme	Wesselon Secondandary School	MP - Department of Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 31 654 089	R 31 654 089	11
Labour Intensive Programme	Methola & mayflower	MP - Department of Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 18 779 702	R 6 698 530	16
Contractor Development	Vulamasango Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 981 432	R 981 432	9
Labour Based Construction Progra	CONSTRUCTION OF MASOYI	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 3 461 627	R 100 300	13
Labour Intensive Programme	Kalie de haas	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 350 044	R 2 350 044	14
Labour Intensive Programme	BONGOKUHLE S. SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 3 851 217	R 211 000	24
Labour Intensive Programme	HILLARIA MTHETHWA	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 295 122	R 37 500	4
Labour Intensive Programme	MEHLOBOVU P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 284 459	R 14 100	2
Labour Intensive Programme	HOEST P SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 1 100 000	R 137 000	9
Labour Intensive Programme	Kgantsho Primary	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 8 666 667	R 1 078 660	13
Labour Intensive Programme	Chief L uthuli Primary School	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 77 845 356	R 77 845 356	10
Labour Intensive Programme	Vezimfundo Primary	MP - Department of Education	MP	Nkangala (DC31)	Delmas (MP311)	R 34 039 963	R 13 015 000	75
Labour Intensive Programme	MBOMBO	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 000 000	R 8 900	6
Labour Intensive Programme	langa secondary	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4 293 282	R 2 886 828	14
Labour Intensive Programme	Pugishe Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 791 965	R 791 965	22
Labour Intensive Programme	lefiswane primary	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 955 791	R 930 143	27
Labour Intensive Programme	bekezela primary	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 240 324	R 199 650	11
Labour Intensive Programme	sibonga mandla	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 7 848 943	R 235 950	13
Labour Intensive Programme	MANDLAKABABA SECONDA	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 607 533	R 178 200	9
Labour Intensive Programme	THEKISO PRIMARY	MP - Department of Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 500 000	R 104 720	17
Labour Intensive Programme	SIPHETSILE PRIMARY SCHOO	MP - Department of Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 665 333	R 174 240	9
Labour Intensive Programme	KALIE DE HAAS PRIMARY SC	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 350 044	R 138 600	14
Labour Intensive Programme	PHIVA P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 470 224	R 40 000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Iydenburg primary school	MP - Department of Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 136 933	R 858 171	5
Labour Intensive Programme	NJ MAHLANGU SEC SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 199 311	R 16 400	4
Labour Intensive Programme	TIKHUNI SEC SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 038 437	R 55 600	13
Labour Intensive Programme	MDLADLA P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 790 000	R 24 000	8
Labour Intensive Programme	KOBI P SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 532 365	R 36 000	7
EPWP Provincial	MASINAKANE SPECIAL SCHO	MP - Department of Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 5 843 790	R 5 843 790	10
Labour Intensive Programme	SKHWAHLANE SEC. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 288 880	R 15 000	3
Labour Intensive Programme	KWAJELUSA P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 289 794	R 46 400	9
Labour Intensive Programme	BOSFONTEIN P SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 697 321	R 45 000	5
Labour Intensive Programme	KWALODAKADA P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 303 324	R 12 600	9
EPWP Provincial	Construction of 6 classroom	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 537 385	R 1 537 385	16
Labour Intensive Programme	MPHOTI P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 605 863	R 60 000	9
Labour Intensive Programme	soshangane sec shool	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6 951 192	R 6 395 511	10
Labour Intensive Programme	Cheu Primary	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 071 405	R 1 071 405	7
Labour Intensive Programme	Nghunghunyani Sec	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 279 564	R 279 563	19
Labour Intensive Programme	VALENCIA C. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 833 461	R 67 000	8
Labour Intensive Programme	MAJIKA P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 584 973	R 68 600	4
Labour Intensive Programme	Lekete Comprehensive	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 000 000	R 12 308 080	33
Labour Intensive Programme	MAGEWU P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 490 515	R 104 000	12
Labour Intensive Programme	SIGWEJE SEC SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 640 691	R 7 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Infrastructure

Organisation : MP - Department of Health

Number of Projects : 25

Average
manual workers
daily wage rate:

R 80.64

Totals : R 2 318 569 646 R 46 490 084 884

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	hluvukani chc building	MP - Department of Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 800 290	R 1 619 835	78
EPWP Provincial	Building infrastructure	MP - Department of Social Dev	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 5 929 160	R 5 929 160	46
Labour Intensive Programme	Masibekela CHC	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7 319 193	R 708 600	39
Labour Intensive Programme	Thekwane CHC	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 11 999 659	R 571 000	35
Labour Intensive Programme	CONSTRUCTION OF MASHISH	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 12 875 676	R 641 000	47
Labour Intensive Programme	HLUVUKANI CHC	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 13 360 000	R 434 000	36
Labour Based Construction Progra	kWAMHLANGA HOSPITAL 3C	MP - Department of Social Dev	MP	Nkangala (DC31)	Thembisile (MP315)	R 26 952 645	R 6 189 439	45
Labour Intensive Programme	Bongani Hospital	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 18 587 410	R 815 000	39
Labour Intensive Programme	ROB FERREIRA HOSPITAL	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 27 126 191	R 796 000	26
Labour Intensive Programme	THEMBA HOSP CHILDREN W	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 32 250 000	R 298 000	24
Labour Intensive Programme	41 construction of gert sibande sd o	MP - Department of Social Dev	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 10 564 378	R 3 063 999	16
Not part of a programme	Mapulaneng Hospital	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6 273 600	R 4 825 846	20
Labour Intensive Programme	Construction of emergency medical	MP - Department of Health	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 051 545 095	R 17 650 012	33
EPWP Provincial	20 BLOCK SOCIAL SERVICES	MP - Department of Social Dev	MP	Nkangala (DC31)	Delmas (MP311)	R 12 902 086	R 89 813	18
Labour Intensive Programme	THEMBA HOSPITAL - FEMALE	MP - Department of Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 15 632 583	R 28 400	7
Labour Intensive Programme	belfast hospital	MP - Department of Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 18 834 961	R 523 600	68
Labour Intensive Programme	BELFAST MORTURY	MP - Department of Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 000 000	R 181 720	59
Labour Intensive Programme	CONSTRUCTION OF NURSES	MP - Department of Health	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 953 075	R 76 000	16
Labour Based Construction Progra	mayflower clinic	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 459 839	R 50 960	13
Labour Intensive Programme	carolina nurses home	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 250 000	R 118 800	30
Labour Intensive Programme	constr.commu.healthcentre	MP - Department of Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 000 000	R 89 100	18
Labour Intensive Programme	MAPULANENG HOSPITAL	MP - Department of Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 13 863 114	R 580 800	66
Labour Intensive Programme	Kabokweni Nurses College fencing	MP - Department of Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 75 000	17
Labour Intensive Programme	Thekwane Offices	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 30 000	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	construction of 16 office block for t	MP - Department of Social Dev	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 16 890 691	R 1 104 000	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Infrastructure

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 5

Average
manual workers
daily wage rate:

R 89.80

Totals : R 16 757 809 R 11 824 863 120

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	HLUVUKANI LIBRARY	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4 902 000	R 4 902 000	19
MIG	construction new driefontien library	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 970 816	R 272 250	25
Housing Delivery	VAALBANK LIBRARY	MP - Department of Culture, Sp	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 3 390 087	R 160 512	16
Labour Intensive Programme	MIDDELBURG REGIONAL LIB	MP - Department of Culture, Sp	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 400 000	R 400 000	15
Housing Delivery	Construction of new library at bptle	MP - Department of Culture, Sp	MP	Nkangala (DC31)	Delmas (MP311)	R 6 094 906	R 6 090 101	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Infrastructure

Organisation : NC - Public Works, Roads and Transport

Number of Projects : 45

Average manual workers daily wage rate:
R 92.40

Totals :	R 912 194 675	R 34 354 743	3 107
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Upgrading of the gravel road section	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 8 186 273	R 3 679 000	30
EPWP Provincial	Bloodhound	NC - Public Works, Roads and	NC	Siyanda (DC8)	Mier (NC081)	R 18 000 000	R 385 140	259
EPWP Provincial	Upgrading of streets in Petrusville	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 3 700 000	R 93 390	20
Labour Intensive Programme	NC 175 EMERGENCY FLOODS	NC - Public Works, Roads and	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 24 799 636	R 6 649 699	142
EPWP Provincial	Maloof Skate Park	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 27 436 122	R 170 480	64
Not part of a programme	Reassembling of Trunk Road 87 Secti	NC - Public Works, Roads and	NC	Siyanda (DC8)	Khara Hais (NC083)	R 19 400 626	R 81 345	30
Labour Based Construction Progra	Construction of Batlharos Stadium	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1 600 000	R 30 269	21
Labour Intensive Programme	Emergency floods repair on road T	NC - Public Works, Roads and	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 5 497 648	R 5 317 739	109
Labour Intensive Programme	Main Road 768: Upgrading of the g	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 183 000 000	R 4 534 700	43
EPWP Provincial	Maintenance	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 500 000	R 97 070	22
EPWP Provincial	The upgrading of road DR3321 UA	NC - Public Works, Roads and	NC	Siyanda (DC8)	Khara Hais (NC083)	R 5 800 000	R 43 120	28
EPWP Provincial	Upgrading of Municipal Offices an	NC - Public Works, Roads and	NC	Siyanda (DC8)	!Kheis (NC084)	R 800 000	R 371 286	58
Labour Intensive Programme	Repair of road base layer and reseal	NC - Public Works, Roads and	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 2 336 342	R 75 348	30
Labour Intensive Programme	THE UPGRADING OF ROAD D	NC - Public Works, Roads and	NC	Siyanda (DC8)	Khara Hais (NC083)	R 2 597 727	R 667 730	319
Labour Intensive Programme	The Upgrading of Road D328 Betw	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 367 573	R 814 371	55
EPWP Provincial	Colesburg REPAIR OF ROAD BA	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 3 330 868	R 157 471	26
Labour Intensive Programme	DRPW 025/2010 "Special mainten	NC - Public Works, Roads and	NC	Namakwa (DC6)	Hantam (NC065)	R 6 048 668	R 81 900	21
Labour Intensive Programme	Repair of road base layer and surfac	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 857 729	R 2 310	11
Labour Based Construction Progra	Eradication of Invader Species in 8	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 992 352	R 388 380	282
Not part of a programme	Upgrading of the access road of Kh	NC - Public Works, Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1 752 462	R 1 424 852	57
EPWP Provincial	Maintenance R13 Kimberley to Bar	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 125 000	R 27 455	18
EPWP Provincial	The upgrading of road DR3322 fro	NC - Public Works, Roads and	NC	Siyanda (DC8)	Khara Hais (NC083)	R 4 450 000	R 88 200	63
Labour Intensive Programme	REPAIR OF FLOOD DAMAGES	NC - Public Works, Roads and	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 4 000 000	R 193 970	47
Labour Intensive Programme	Emergency Road Repair work on	NC - Public Works, Roads and	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 7 058 474	R 61 880	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	Bankhara - Bodulong High School	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 23 591 960	R 916 770	32
Labour Intensive Programme	Emergency Road Repair Work on	NC - Public Works, Roads and	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2 651 959	R 108 680	16
Labour Intensive Programme	Upgrading of storm water in Bloupa	NC - Public Works, Roads and	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 300 000	R 57 435	32
Labour Intensive Programme	Main Road 768: Upgrading of the g	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 183 000 000	R 2 404 892	140
Labour Intensive Programme	Security Project	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8 040 526	R 258 940	107
Labour Intensive Programme	ROUTINE MAINTENANCE DE	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 80 728	R 58 735	13
Facilities and Infrastructure Development	Head office paving and cleaning pr	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 240 000	R 166 750	21
Not part of a programme	Warrenton Hospital: Repair Renov	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 156 242	R 73 730	8
Labour Intensive Programme	DR 00352: UPGRADING OF TH	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 818 567	R 1 843 245	39
Labour Intensive Programme	Floods Damages repairs	NC - Public Works, Roads and	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 2 000 000	R 266 490	95
EPWP Provincial	Construction of Roads and Storm	NC - Public Works, Roads and	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 6 331 560	R 71 435	29
Not part of a programme	Upgrade of DR3112 between Doug	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 304 000 000	R 323 847	40
Labour Based Construction Progra	CONSTRUCTION OF ROADS I	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 9 000 000	R 134 385	93
Labour Intensive Programme	Removal of Alien Species	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 3 700 000	R 492 745	304
Not part of a programme	Kharkams Access road	NC - Public Works, Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 500 000	R 77 000	55
Not part of a programme	Upgrading of access road an interna	NC - Public Works, Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 2 000 000	R 77 405	55
Facilities and Infrastructure Development	Paving of streets and upgrading of s	NC - Public Works, Roads and	NC	Siyanda (DC8)	Khara Hais (NC083)	R 5 645 633	R 159 635	114
EPWP Provincial	Riemvasmaak Roads: Mission stati	NC - Public Works, Roads and	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 13 600 000	R 890 833	37
Labour Intensive Programme	Road Maintenance Vegetation cont	NC - Public Works, Roads and	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 300 000	R 106 998	15
Labour Based Construction Progra	Construction of Batlharos Stadium	NC - Public Works, Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 1 600 000	R 181 818	27
Labour Intensive Programme	REPAIR OF FLOOD DAMAGES	NC - Public Works, Roads and	NC	Namakwa (DC6)	Hantam (NC065)	R 4 000 000	R 245 870	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Infrastructure

Organisation : NC - Department of Health

Number of Projects : 20

Average manual workers daily wage rate:
R 79.95

Totals :	R 1 340 409 462	R 1 724 129	498
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Installation of standby diesel driven	NC - Department of Health	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 602 270	R 19 640	8
Facilities and Infrastructure Devel	De Beershoogte	NC - Department of Health	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 295 253	R 69 410	15
Labour Intensive Programme	Repairs and Renovations to Longla	NC - Department of Health	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 106 995	R 44 200	13
Not part of a programme	New Referral Hospital	NC - Department of Health	NC	Siyanda (DC8)	Khara Hais (NC083)	R 809 053 494	R 385 950	155
Not part of a programme	De Aar Hospital - Housing	NC - Department of Health	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 450 000	R 35 000	24
Facilities and Infrastructure Devel	Hospital Tshwaragano	NC - Department of Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 6 000 000	R 24 210	41
Labour Based Construction Progra	Deurham Clinic	NC - Department of Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 098 084	R 5 060	5
Not part of a programme	Ga-Mopedi Clinic	NC - Department of Health	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 6 000 000	R 29 070	19
Facilities and Infrastructure Devel	De Aar Hospital - Perimeter Fence	NC - Department of Health	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 724 107	R 645 160	20
Facilities and Infrastructure Devel	New De Aar Main Hospital Phase	NC - Department of Health	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 424 297 387	R 27 733	22
Labour Intensive Programme	DOUGLAS:HESTER MALAN H	NC - Department of Health	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 525 224	R 61 600	6
Labour Intensive Programme	Upgrading of Galeshewe Day Hosp	NC - Department of Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 590 760	R 78 000	78
Facilities and Infrastructure Devel	Boitshoko:Construction of a new C	NC - Department of Health	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 163 373	R 58 205	11
Facilities and Infrastructure Devel	Kimberley hospital fasade	NC - Department of Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 388 970	R 25 001	9
Facilities and Infrastructure Devel	De Aar Hospital-Housing part A	NC - Department of Health	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 11 162 562	R 35 220	12
Labour Intensive Programme	Delpportshoop Clinic	NC - Department of Health	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 480 785	R 59 840	18
Labour Intensive Programme	masakhane clinic	NC - Department of Health	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 464 345	R 22 320	14
Labour Intensive Programme	Richie Clinic	NC - Department of Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 951 225	R 5 000	5
Labour Intensive Programme	windsorton clinic	NC - Department of Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 388 970	R 16 710	7
MIG	New De-Aar Hospital Phase 2 TB	NC - Department of Health	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 63 665 658	R 76 800	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Infrastructure

Organisation : NC - Cooperative Governance and Human Settlement

Number of Projects : 33

Average
manual workers
daily wage rate:

R 82.79

Totals : R 176 859 016 R 9 666 209 5 489

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maintenance projects Kakamas &	NC - Cooperative Governance a	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3 300 000	R 690 360	523
Labour Intensive Programme	Pula Nala-Khara Hais	NC - Cooperative Governance a	NC	Siyanda (DC8)	Khara Hais (NC083)	R 800 000	R 50 500	101
Housing Delivery	100 Houses :Noupoort (Eurekaville	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 3 200 000	R 96 580	54
Labour Intensive Programme	Pula Nala Projects-Richtersveld	NC - Cooperative Governance a	NC	Namakwa (DC6)	Richtersveld (NC061)	R 650 000	R 310 800	111
Not part of a programme	Pula Nala Projects-Renosterberg	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 650 000	R 44 250	63
Labour Intensive Programme	Pula Nala: Kamiesberg, Roads Mai	NC - Cooperative Governance a	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 800 000	R 48 000	100
Housing Delivery	Complete Construction of 100 Hou	NC - Cooperative Governance a	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3 003 791	R 194 880	29
Labour Intensive Programme	Maintenance Project in Kamoses Ar	NC - Cooperative Governance a	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1 223 529	R 620 400	470
Labour Intensive Programme	Storm Waetr Project/ Ubuntu	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 1 522 000	R 1 295 500	185
Housing Delivery	Complete Construction of Internal	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 7 817 574	R 17 784	7
Housing Delivery	Complete Construction of internal s	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 1 440 017	R 110 560	11
Facilities and Infrastructure Devel	Internal Sewer reticulation Sakhile/	NC - Cooperative Governance a	NC	Frances Baard (DC9)	Phokwane (NC094)	R 2 209 441	R 53 464	43
Housing Delivery	Maranteng Housing Project	NC - Cooperative Governance a	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3 041 004	R 113 100	58
Housing Delivery	Vanzylsrus 326	NC - Cooperative Governance a	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 1 335 104	R 52 020	24
EPWP Provincial	De Aar Hospital - Housing Part B	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 240 000	R 95 200	22
Facilities and Infrastructure Devel	Pula Nala Projects-Thembelihle	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 600 000	R 20 350	31
Labour Intensive Programme	pULA -NALA RPROJECT	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 600 000	R 116 025	105
Housing Delivery	Provision of full Service for Erven	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 3 200 000	R 30 349	15
Housing Delivery	RDP Housing- Schmidtsdrift (Siyac	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 3 400 000	R 6 310	4
Housing Delivery	Loxton 20 Houses	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 1 239 398	R 53 175	33
Housing Delivery	Pampierstad Housing site	NC - Cooperative Governance a	NC	Frances Baard (DC9)	Phokwane (NC094)	R 35 000 000	R 320 160	116
Housing Delivery	Ou Boks 2220 ISUP- Colesberg	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 17 500 000	R 260 810	111
Housing Delivery	Phillipstown 341, Construction of 1	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 6 270 000	R 1 313 992	31
Labour Based Construction Progra	Internal Sewer reticulation Sakhile/	NC - Cooperative Governance a	NC	Frances Baard (DC9)	Phokwane (NC094)	R 15 900 740	R 159 070	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Renosterberg Community Works P	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2 779 317	R 133 440	278
Labour Intensive Programme	Pula Nala Project/ Ubuntu	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 650 000	R 647 220	723
Housing Delivery	Joe Morolong Rural 1000	NC - Cooperative Governance a	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 13 570 886	R 1 004 300	92
Housing Delivery	Keimoes 170	NC - Cooperative Governance a	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 6 372 221	R 199 640	93
Not part of a programme	Richsterveld CWP Project	NC - Cooperative Governance a	NC	Namakwa (DC6)	Richtersveld (NC061)	R 9 265 000	R 539 530	1057
Not part of a programme	Joe Morolong Community Works P	NC - Cooperative Governance a	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2 764 800	R 137 760	287
Not part of a programme	Pula Nala - Kai Garib	NC - Cooperative Governance a	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 600 000	R 567 720	498
Labour Intensive Programme	Soul city Rectification	NC - Cooperative Governance a	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 914 194	R 212 960	121
Housing Delivery	Leratong Park Housing Project	NC - Cooperative Governance a	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 21 000 000	R 150 000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Infrastructure

Organisation : NC - Office of the Premier

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 179 860	R 60 025	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Pula Nala Road Maintenance proje	NC - Office of the Premier	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 179 860	R 60 025	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Infrastructure

Organisation : NC - Department of Education

Number of Projects : 65

Average
manual workers
daily wage rate:

R 96.12

Totals : R 246 077 401 R 4 719 084 1 186

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Karikama High School	NC - Department of Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 1 778 349	R 50 888	21
Facilities and Infrastructure Devel	Alpha Primary School	NC - Department of Education	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 27 949 251	R 152 460	53
Labour Intensive Programme	construction of new three classroo	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 575 681	R 113 813	12
Labour Intensive Programme	Construction of new adminstration	NC - Department of Education	NC	Frances Baard (DC9)	Magareng (NC093)	R 4 514 400	R 34 744	22
Labour Intensive Programme	construction of new media center at	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 2 981 846	R 18 000	15
Labour Intensive Programme	construction of science laboratory b	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 089 549	R 11 760	16
Labour Intensive Programme	Construction of new Computer Cen	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 503 582	R 24 573	14
Labour Intensive Programme	Monwabisi High School new comp	NC - Department of Education	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 2 109 917	R 27 610	16
Labour Intensive Programme	construction of a new computer cen	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 225 972	R 85 160	19
Labour Intensive Programme	Petrusvilehigh school	NC - Department of Education	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 1 500 061	R 9 640	9
Facilities and Infrastructure Devel	Barkley West School	NC - Department of Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 8 824 643	R 271 153	42
Not part of a programme	construction of new double ECD cl	NC - Department of Education	NC	Siyanda (DC8)	Khara Hais (NC083)	R 163 373	R 132 848	34
Labour Intensive Programme	Kgomotso high school media centr	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 098 738	R 20 655	12
Community based	Monwabisi High School new cmpu	NC - Department of Education	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 1 729 440	R 9 430	14
Labour Intensive Programme	Construction of new administration	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 2 792 791	R 38 220	14
Labour Intensive Programme	construction of two new classrooms	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 872 687	R 29 200	11
Not part of a programme	Iketletle I. S 5 New classrooms&	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2 768 420	R 204 360	43
Labour Intensive Programme	Bosheng Middle School	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 520 000	R 7 040	8
Facilities and Infrastructure Devel	Maruping Primary School	NC - Department of Education	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 12 589 020	R 235 294	52
Facilities and Infrastructure Devel	Moholeng Primary School	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 979 507	R 44 580	12
Not part of a programme	Vlakfontein I. S New Large Admin	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 744 133	R 210 900	26
Not part of a programme	Maremane P.S New Large Admin	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 996 630	R 67 900	16
Labour Intensive Programme	Construction of new single ECD at	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 547 726	R 14 663	12
Not part of a programme	Pitso Jantjie S.S New Large Admin	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 3 315 265	R 134 970	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Construction of new computer cent	NC - Department of Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 1 153 940	R 40 850	23
Not part of a programme	Isagontle P.S Large ablution block	NC - Department of Education	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 977 298	R 20 920	11
Not part of a programme	Dibotswa HS New Large Admin Bl	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2 402 286	R 60 796	15
Not part of a programme	Bathlari-Tlhaping S. S 5 New class	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2 311 797	R 110 310	20
Not part of a programme	Segonyana P. S New Media Centre	NC - Department of Education	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1 195 680	R 24 680	9
Labour Intensive Programme	Olympic Primary School Ablution	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 717 272	R 43 412	16
Labour Intensive Programme	Construction of new classroom at H	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 586 487	R 33 046	15
Facilities and Infrastructure Devel	Rekgarathile primary school	NC - Department of Education	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 475 000	R 112 387	8
Labour Intensive Programme	Delta Primary School	NC - Department of Education	NC	Pixley Ka Seme (DC7)	Enthajeni (NC073)	R 2 696 181	R 26 244	13
Labour Based Construction Progra	Tshiamo primary school	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 803 533	R 67 790	12
Facilities and Infrastructure Devel	LUKHHANYISO PRIMARY SC	NC - Department of Education	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1 610 196	R 271 264	40
Facilities and Infrastructure Devel	Sternham high school - New large a	NC - Department of Education	NC	Siyanda (DC8)	!Kheis (NC084)	R 901 622	R 54 000	7
Facilities and Infrastructure Devel	Lemoendraai @Iyvenhouts drift	NC - Department of Education	NC	Siyanda (DC8)	Khara Hais (NC083)	R 828 604	R 71 010	16
Facilities and Infrastructure Devel	Simbruner Primary School	NC - Department of Education	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1 387 817	R 1 200	1
Labour Intensive Programme	Construction of new single ECD R	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 088 300	R 36 000	13
Facilities and Infrastructure Devel	New Semauswane P.S	NC - Department of Education	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 953 079	R 15 660	21
Labour Intensive Programme	Xhukwesa Combined School	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 207 913	R 55 640	13
Labour Intensive Programme	New Kakamas Primary School	NC - Department of Education	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1 054 176	R 87 120	22
Labour Intensive Programme	Gadiboe middle school	NC - Department of Education	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 63 253	R 20 480	6
Labour Intensive Programme	MALHERBE HUMAN	NC - Department of Education	NC	Namakwa (DC6)	Hantam (NC065)	R 1 242 374	R 8 190	7
Labour Intensive Programme	LOUISVELE PRIMARY SCHOO	NC - Department of Education	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 30 631 220	R 125 080	18
Labour Intensive Programme	DOUGLAS:BUCKLANDS PRIM	NC - Department of Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 37 000	R 12 000	4
Labour Intensive Programme	ZINGISA1	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 28 000	R 20 400	10
Facilities and Infrastructure Devel	Sisheng Intermediate School	NC - Department of Education	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 9 048 241	R 38 445	34
Labour Intensive Programme	new kakamas ps	NC - Department of Education	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 30 045 650	R 105 300	22
Facilities and Infrastructure Devel	Science laboratory and library	NC - Department of Education	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 17 900 434	R 194 040	21
Labour Intensive Programme	Olihile Manhwe Intermdediate sch	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 325 133	R 22 500	15
Facilities and Infrastructure Devel	Hartswater Construction of media c	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 098 738	R 135 300	22
Facilities and Infrastructure Devel	DANIELSKUILL SCHOOL-CON	NC - Department of Education	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 804 153	R 65 280	16
Facilities and Infrastructure Devel	F.J smith intermediate school	NC - Department of Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 685 288	R 16 940	11
Facilities and Infrastructure Devel	Brandvlei-PS-ECD Classroom	NC - Department of Education	NC	Namakwa (DC6)	Hantam (NC065)	R 867 728	R 32 480	14
Facilities and Infrastructure Devel	Bongani high school in Douglas	NC - Department of Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 5 188 000	R 493 883	49
Facilities and Infrastructure Devel	Kuruman: Botsheng Intermediate S	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 350 623	R 48 820	26
Labour Intensive Programme	CONSTRUCTION OF HALL NE	NC - Department of Education	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 2 312 858	R 27 469	13
Labour Intensive Programme	Construcyion of New Admin Block	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 3 315 265	R 44 220	20
Labour Intensive Programme	Construction of new single ECD at	NC - Department of Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 138 029	R 108 253	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	CONSTRUCTION OF MEDIA C	NC - Department of Education	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1 195 680	R 9 280	9
Labour Intensive Programme	VLARKFONTEIN I.S	NC - Department of Education	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 2 616 200	R 26 950	23
Facilities and Infrastructure Devel	MAREMANE	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 996 630	R 18 340	13
Labour Intensive Programme	Construction of new administration	NC - Department of Education	NC	Frances Baard (DC9)	Magareng (NC093)	R 2 861 123	R 40 644	21
Labour Intensive Programme	Mosalakae PS	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 803 619	R 22 600	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Infrastructure

Organisation : NC - Department of Arts and Culture

Number of Projects : 4

Average
manual workers
daily wage rate:

R 87.00

Totals : R 40 963 940 R 399 837 123

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Kimberley theatre upgradings	NC - Department of Arts and C	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 12 000 000	R 90 610	19
Facilities and Infrastructure Devel	upgrading of sportfield in sunrise V	NC - Department of Arts and C	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 3 700 000	R 67 840	54
Facilities and Infrastructure Devel	Upgrading of Van Zylrus Multi-Pur	NC - Department of Arts and C	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 7 000 000	R 13 827	9
Facilities and Infrastructure Devel	Provincial Archive Repository-Kim	NC - Department of Arts and C	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 18 263 940	R 227 560	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Infrastructure

Organisation : NC - Department of Economic Development and Tourism

Number of Projects : 1

Average
manual workers
daily wage rate:

R 85.00

Totals : R 1 000 000 R 77 515 244

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Mier-Bloodhouse	NC - Department of Economic	NC	Siyanda (DC8)	Mier (NC081)	R 1 000 000	R 77 515	244

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Infrastructure

Organisation : NW - Developmental Public Works

Number of Projects : 61

Average manual workers daily wage rate:
R 83.95

Totals :	R 839 998 916	R 133 760 056	11 533
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Potchefstroom Agricultural College	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 10 000 000	R 30 000	20
Labour Intensive Programme	DR K.K district Itirele	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 4 737 150	R 4 737 150	869
Labour Intensive Programme	dr ruth mompoti scholar monitor	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 13 600 000	R 504 000	105
National Youth Service	Potchefstroom Learnership Progra	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 506 625	R 484 875	46
Labour Intensive Programme	ROAD RANGERS	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 22 000 000	R 283 800	86
Labour Intensive Programme	Dr. Ruth Itirele Road maintenance	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Kagisano (NW391)	R 22 000 000	R 4 149 750	1202
Labour Intensive Programme	Bojanala district Rural Developme	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4 441 350	R 2 931 525	1272
Labour Intensive Programme	Bojanala district Itirele Programme	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 26 040 600	R 10 245 900	2159
Labour Intensive Programme	Monitoring Scholar Transport-Nga	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 1 187 518	R 1 187 518	301
EPWP Provincial	Bojanala Bus Monitors	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 1 350 000	R 1 005 750	125
Labour Intensive Programme	MAHIKENG REVITALISATION	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 9 519 250	R 3 495 450	617
Labour Intensive Programme	Molopo Paving	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 8 640 000	R 650 875	51
Labour Intensive Programme	Perimeter Wall	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 405 000	R 316 800	28
Labour Based Construction Progra	Road D52 D56	NW - Department of Transport	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 7 000 000	R 355 764	17
Labour Intensive Programme	Bojanala Revitalization	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 1 050 000	R 212 775	38
Labour Intensive Programme	Legal Service 2011/12	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 243 900	R 225 600	25
NYS Provincial	Renovation of Ganyesa Sub Distric	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Kagisano (NW391)	R 16 500 000	R 165 000	21
Labour Intensive Programme	EPWP Legal Service	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 60 000	R 53 400	13
NYS Provincial	Brits Hospital	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 400 000	R 204 774	123
Labour Intensive Programme	Bray Roads Camps	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Molopo (NW395)	R 130 000	R 73 800	7
Labour Intensive Programme	Upgrading of Madikwe Traffic Offi	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 300 000	R 225 225	16
NYS Provincial	NYS Learnership	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 3 100 000	R 331 995	70
Labour Intensive Programme	Itirele Road Maintenance Dr Ruth	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 13 560 000	R 951 000	626
Labour Intensive Programme	Garden Maintenance Garona	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 546 582	R 49 425	110

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	129 KRUIS STREET/UNIT M H	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 100 000	R 15 600	13
Labour Intensive Programme	24 PIET RETIEF STREET	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 50 000	R 12 000	10
Labour Intensive Programme	CCC	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 20 000	R 13 500	9
Labour Based Construction Progra	Road Z235 Lower	NW - Department of Transport	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 4 983 279	R 456 569	49
Labour Based Construction Progra	Road D423	NW - Department of Transport	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 251 774	R 1 829 004	53
Labour Intensive Programme	Garden Maintenance	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 1 836 000	R 556 124	131
Labour Intensive Programme	Welgevonde Village	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 99 000	R 15 000	10
Not part of a programme	Construction of the road from Gany	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Kagisano (NW391)	R 218 650 963	R 2 706 256	101
EPWP Provincial	Aktief Boedery cc	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 350 000	R 9 000	9
EPWP Provincial	Deelpa Electrification	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 350 000	R 5 830	4
Labour Intensive Programme	Bojanala district Itirele Programme	NW - Department of Transport	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 192 000	R 7 200	4
Labour Intensive Programme	Z235 Lower Majeagoro	NW - Department of Transport	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 4 983 279	R 772 840	56
Labour Intensive Programme	Upgrading of Road D1169 in vende	NW - Department of Transport	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 4 563 640	R 879 095	48
Labour Intensive Programme	light reseal of road of D52	NW - Department of Transport	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 7 000 000	R 1 008 712	11
Not part of a programme	The Upgrading of the Moretele Ch	NW - Department of Transport	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 145 767 309	R 40 282 113	101
Not part of a programme	Rehabilitation of Koster- Lichtenbu	NW - Department of Transport	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 70 154 488	R 13 796 041	56
Not part of a programme	Rehabilitation of Koster- Lichtenb	NW - Department of Transport	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 32 505 807	R 983 746	50
Labour Intensive Programme	Patching and Rehabilitation of Roa	NW - Department of Transport	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 11 990 294	R 2 309 416	24
Not part of a programme	The Upgrading of the Moretele Ch	NW - Department of Transport	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 24 155 460	R 4 293 110	12
Labour Intensive Programme	Keneth kaunda Rural development	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 22 000 000	R 598 500	57
Labour Intensive Programme	Ngaka Modiri Molema Itirele	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 7 495 000	R 7 494 600	1408
Labour Intensive Programme	Bojanala district	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 333 333	R 3 177 600	291
Labour Intensive Programme	Upgrading of Road D548 Nkogolw	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 27 000 000	R 422 380	21
Labour Intensive Programme	Mokgalwana Pay Point	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 450 000	R 68 475	16
Labour Intensive Programme	BOSCHKUIL VILLAGE	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 388 800	R 243 000	27
Labour Intensive Programme	Warehouse Landscaping	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 168 675	20
Labour Intensive Programme	Workshop Landscaping	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 161 325	19
Labour Intensive Programme	Keneth kaunda Bus Monitoring	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 258 225	R 258 225	73
Labour Intensive Programme	ngaka modiri molema R.M	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 260 800	R 812 775	159
Labour Intensive Programme	Upgrading of Road D548/Z533 Nk	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 60 000 000	R 11 914 534	28
National Youth Service	NYS Bojanala	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 3 860 250	R 3 836 925	431
Labour Intensive Programme	Bojanala district Rural Developme	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3 669 600	R 799 725	158
NYS Provincial	RENOVATION OF GOVERNME	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 351 000	R 351 000	35
Labour Intensive Programme	Ga-Mogopa	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 99 000	R 30 000	10
Labour Intensive Programme	Upgrading of Road D423	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 4 563 640	R 251 880	53
NYS Provincial	Apprenticeship	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 300 000	R 182 025	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	APPRENTICESHIP(DR K.K)	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 216 000	R 165 105	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Infrastructure

Organisation : Department of Cooperative Governance and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 21 787 270	R 6 614 857	55
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
MIG	Construction of boitekong ward 22	Department of Cooperative Gov	NW	Bojanala Platinum(DC37)	No LM	R 21 787 270	R 6 614 857	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Infrastructure

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
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Totals :	R 900 000	R 258 405	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Furniture Repair (EPWP)	NW - Developmental Local Go	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 900 000	R 258 405	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 231

Average
manual workers
daily wage rate:

R 121.04

Totals : R 2 375 338 176 R 1 159 835 490 8 231

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ceres: R/MT 143/2010 Pavement	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 1 597 846	R 1 597 846	9
Not part of a programme	C961: Flood Damage Repairs to St	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 8 468 279	R 8 466 800	12
Labour Intensive Programme	Ceres: R/MT 122/2010 Grass Cutti	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergvrierv (WC013)	R 983 793	R 894 902	13
Not part of a programme	C959: Flood Damage Repairs to St	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 8 906 263	R 8 906 263	51
Not part of a programme	Paarl: R/MT 784/2008 MR277 - R	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 508 617	R 123 108	30
Not part of a programme	Paarl: R/MT 916/2009 MR177 - M	WC - Transport and Public Wor	WC	Boland (DC2)	Stellenbosch (WC024)	R 236 464	R 103 787	8
Not part of a programme	Paarl: R/MT 915/2009 MR209 - M	WC - Transport and Public Wor	WC	Boland (DC2)	Drakenstein (WC023)	R 214 294	R 47 317	7
Not part of a programme	Ceres: R/MT 121/2010 Grass Cutti	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 878 644	R 728 036	7
Not part of a programme	C958: Flood damage repairs to Stru	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 12 241 545	R 10 584 011	51
Not part of a programme	C960: Flood Damage Repairs to St	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 11 982 835	R 11 982 835	53
Not part of a programme	Oudtshoorn: R/MT 169/2010 - Rep	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 232 349	R 1 213 854	31
Not part of a programme	Paarl: R/MT 755/2008 Worcester a	WC - Transport and Public Wor	WC	Boland (DC2)	Breede Valley (WC025)	R 14 715	R 7 373	10
Not part of a programme	Ceres: R/MT 929/2009 Cleaning of	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 222 342	R 143 505	7
Labour Intensive Programme	UPGRADING OF GRAVEL ROA	WC - Transport and Public Wor	WC	Eden (DC4)	Hessequa (WC042)	R 3 737 344	R 384 310	28
Labour Intensive Programme	C782.04: Pedestrian/Cycle Path Ou	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 414 650	R 302 457	17
Labour Intensive Programme	Oudtshoorn: R/MT 170/2010 - Rep	WC - Transport and Public Wor	WC	Eden (DC4)	Kannaland (WC041)	R 1 650 425	R 1 643 675	31
Not part of a programme	C415.03: Upgrade MR559 Port Ser	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 64 045 418	R 64 045 418	146
Not part of a programme	Paarl: R/MT 172/2010 Major road	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 3 816 050	R 2 816 050	34
Not part of a programme	Maintenance of Road Markings on	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 350 405	R 1 350 405	9
Not part of a programme	Ceres: R/MT 704/2008 Learnershi	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 1 654 957	R 1 654 957	6
Not part of a programme	Ceres: R/MT 703/2008 Learnershi	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 1 152 469	R 1 114 874	12
Not part of a programme	C648.13: RRM DRE Paarl - Grass	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 3 130 998	R 597 383	8
Not part of a programme	C648.10: RRM DRE Paarl - TR2/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 12 532 099	R 4 099 085	35
Not part of a programme	C648.14: RRM DRE Paarl - Grass	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 4 278 163	R 1 421 569	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C648.12: RRM DRE Paarl - Install	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 465 243	R 296 590	6
Not part of a programme	C648.09: RRM DRE Paarl - TR2/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 12 081 143	R 2 906 308	22
Labour Intensive Programme	C574.40: Overload Control at Moo	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 727 911	R 664 663	12
Not part of a programme	C634: Nuwekloof - Wolseley Reco	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 86 080 768	R 86 080 768	131
Not part of a programme	Paarl: R/MT 924/2009 MR279 - R	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 817 143	R 1 174 713	12
Facilities and Infrastructure Devel	35 Wale Street, Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 333 333	R 150 074	5
Facilities and Infrastructure Devel	Provincial Traffic Centre & Emerg	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 174 694	R 174 313	4
Facilities and Infrastructure Devel	Provincial Buildings: Electrical Ma	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 589 739	R 1 476 186	8
Facilities and Infrastructure Devel	Cape Town: Grand Central Towers	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 672 000	R 535 875	21
Facilities and Infrastructure Devel	8 Riebeeck Street Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 542 963	R 219 503	6
Facilities and Infrastructure Devel	Group 6-Plantation Primary School	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 165 643	R 1 259 205	66
Facilities and Infrastructure Devel	34 Roeland Street Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 195 153	R 101 082	3
Facilities and Infrastructure Devel	NBS Waldorf Building Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 37 149	1
Facilities and Infrastructure Devel	Group 01: Citrusdal Secondary Sch	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 44 474 820	R 7 140 010	27
Facilities and Infrastructure Devel	Ceres: Ezelfontein NGK PS	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 142 250	R 62 444	5
Facilities and Infrastructure Devel	Northpine Secondary School	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 31 488 854	R 12 614 725	6
Not part of a programme	C407.01: Rehab TR25/1 - Diep Ri	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 23 560 382	R 23 560 382	109
Labour Intensive Programme	C782.02: Pedestrian/Cycle Path Ou	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 391 959	R 391 959	10
Not part of a programme	C527.04: Upgrade TR28/1 - Mount	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 21 507 268	R 21 507 268	70
Labour Intensive Programme	C782.03: Pedestrian/Cycle Path Ou	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 336 195	R 336 195	12
Not part of a programme	Paarl: R/MT 917/2009 MR187 - M	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 156 884	R 156 884	24
Not part of a programme	C833: Regravel MR538, DR2180	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 29 768 844	R 20 462 049	32
Not part of a programme	C574.38: Overload Control at Som	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 373 823	R 361 100	27
Not part of a programme	Paarl: R/MT 108/2011 TR31/3, TR	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 247 877	R 247 877	14
Facilities and Infrastructure Devel	31 Chiappinni Street (Soil Lab) Ca	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 57 264	R 32 640	1
Facilities and Infrastructure Devel	Provincial Shared Service Centre,	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 305 134	7
Facilities and Infrastructure Devel	1 & 3 Dorp Street & Leeuwen Stre	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 511 066	R 222 174	9
Facilities and Infrastructure Devel	7 & 15 Wale Street Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 668 887	14
Facilities and Infrastructure Devel	EMDC OFFICES:KUILSRIVER	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 297 088	R 115 549	6
Facilities and Infrastructure Devel	27 Wale Street, ISM Building	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 944 640	R 398 528	11
Facilities and Infrastructure Devel	15 A-C DORP STREET&140 LO	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 138	R 8 400	2
Labour Intensive Programme	C574.36: Overload Control at Raw	WC - Transport and Public Wor	WC	Boland (DC2)	Breede River/Winelands (WC026	R 180 557	R 150 098	19
Facilities and Infrastructure Devel	CLOETESVILLE PRIMARY SC	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 14 601 451	R 9 351 260	65
Not part of a programme	Ceres: R/MT 111/2010 General Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 926 453	R 907 088	13
Labour Intensive Programme	C574.39: Overload Control at Klaw	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 1 143 013	R 982 827	22
Not part of a programme	C910: Reseal of MR189 Paarl - Kla	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 38 155 652	R 33 322 623	176

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C901: Reseal TR31/1 Worcester -	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 23 205 487	R 12 795 608	46
Not part of a programme	C841.01: Overberg Regravel 99km	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 20 989 404	R 6 472 011	106
Not part of a programme	C840: Eden Brandrivier Regravel 7	WC - Transport and Public Wor	WC	Eden (DC4)	Hessequa (WC042)	R 28 343 144	R 26 699 274	46
Labour Intensive Programme	C880:Koeberg Interchange Upgrad	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 115 506 329	R 115 506 329	303
Not part of a programme	Paarl: R/MT 941/2009 TR9/2 - Mo	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 96 872	R 88 907	5
Not part of a programme	Paarl: R/MT 940/2009 TR30/1 and	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 381 200	R 194 062	18
Not part of a programme	C865.10: Flood Damage Repairs to	WC - Transport and Public Wor	WC	Eden (DC4)	Bitou (WC047)	R 5 334 536	R 3 211 903	36
Not part of a programme	Ceres: R/MT 112/2010 General Ro	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 789 557	R 789 557	12
Not part of a programme	Ceres: R/MT 110/2010 General Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 499 786	R 499 786	20
Not part of a programme	Ceres: R/MT 933/2009 Chemical	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 737 121	R 685 584	6
Not part of a programme	Paarl: R/MT 939/2009 TR29/1 and	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 271 870	R 271 870	20
Not part of a programme	C707.06: N1 Streetlighting	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 91 159 644	R 4 865 043	202
Not part of a programme	C880.04A: Table Bay Boulevard L	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 262 943	R 754 835	10
Not part of a programme	Ceres: R/MT 938/2009 Line Marki	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 602 193	R 1 180 035	16
Not part of a programme	Ceres: R/MT 938/2009 Line Marki	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 3 601 647	R 614 875	20
Not part of a programme	Ceres: R/MT 935/2009 Routine M	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 59 308	R 59 308	11
Not part of a programme	Ceres: R/MT 131/2010 General Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 518 145	R 518 145	12
Not part of a programme	Ceres: R/MT 117/2010 General Ro	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 219 680	R 1 187 064	12
Not part of a programme	Ceres: R/MT 109/2010 General Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 451 084	R 451 084	19
Not part of a programme	Ceres: R/MT 108/2010 General Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 297 684	R 297 684	7
Not part of a programme	Ceres: R/MT 107/2010 General Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 1 272 534	R 1 272 534	16
Not part of a programme	Ceres: R/MT 106/2010 General Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 1 065 471	R 829 297	14
Not part of a programme	Ceres: R/MT 104/2010 Bush Clear	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 782 756	R 177 128	15
Not part of a programme	Paarl: R/MT 931/2009 MR191 - R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 283 030	R 1 203 703	23
Not part of a programme	Paarl: R/MT 927/2009 MR191 and	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 741 041	R 699 571	14
Not part of a programme	C864.03: Hex River Valley Bridge	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 4 562 445	R 2 028 603	6
Labour Intensive Programme	C648.07:RRM DRE Paarl- TR11/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 6 141 662	R 4 737 875	40
Facilities and Infrastructure Devel	Tygerberg Hospital and Provincial	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 170 760	R 82 060	4
Labour Intensive Programme	C574.35: Overload Control at Swel	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 2 855 785	R 156 988	20
Labour Intensive Programme	C574 34 Overload Control at Joost	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 380 623	R 156 665	19
Labour Intensive Programme	C574.33: Overload Control at Viss	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 316 428	R 183 706	23
Not part of a programme	C884.06: Kwanokuthula, Riversdal	WC - Transport and Public Wor	WC	Eden (DC4)	Hessequa (WC042)	R 3 928 653	R 3 902 716	32
Not part of a programme	C829: Bo-Dal Road Upgrade DR11	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 24 658 095	R 14 914 493	42
Contractor Development	Mitchels Plain District Hospital	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 260 000 000	R 6 723 858	351
Community based	Khayelitsha District Hospital	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 460 000 000	R 122 668	13
Labour Intensive Programme	Paarl: R/MT 932/2009 TR28/2 and	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 152 850	R 115 822	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Oudtshoorn: R/MT 140/2010 - Rou	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 782 649	R 1 599 318	31
Labour Intensive Programme	C708.09: TR2/1 (M5) Rehab and	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 80 823 320	R 80 673 348	105
Labour Intensive Programme	Ceres: R/MT 142/2010 Emergency	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 1 445 556	R 1 445 556	18
Not part of a programme	Paarl: R/MT 926/2009 MR191 and	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 501 807	R 1 392 702	10
Labour Intensive Programme	C904: Reseal Porterville - Eendeku	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 22 391 078	R 16 826 802	63
Labour Intensive Programme	C574.37: Overload Control at Vred	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 273 072	R 273 072	19
Labour Intensive Programme	C648.08: RRM DRE Paarl- TR2/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 4 135 036	R 2 645 617	35
Not part of a programme	C898: Reseal TR9/2 near Rawsonv	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 20 309 260	R 20 263 362	73
Not part of a programme	C861.01: Bridge Rehab City of Cap	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 772 622	R 14 649 701	51
Labour Intensive Programme	C801: Malmesbury - Hopefield Re	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 42 619 187	R 41 186 496	154
Not part of a programme	C903: Reseal TR55/1 Clanwilliam	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 29 244 978	R 22 804 218	96
Not part of a programme	C902: Reseal and Rehab TR21/3 V	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 20 011 416	R 18 830 894	79
Not part of a programme	C899.01: Reseal TR73/1 33.4km	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 19 401 118	R 5 794 217	73
Not part of a programme	C819.01: Windmeul Reseal DR112	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 10 071 086	R 1 320 323	68
Not part of a programme	C814: Prince Alfred Hamlet - Op-d	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 30 049 430	R 25 402 913	138
Not part of a programme	C806.01: Hartenbos - Oudtshoorn	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 21 691 803	R 14 514 511	159
EPWP Provincial	Infrastructure- Data Capturers- We	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 270 400	R 1 499 250	71
Labour Intensive Programme	C907: Reseal MR174 Klipheuwel -	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 8 094 034	R 4 842 375	52
Labour Intensive Programme	C837.02 VO06: Upgrade of MR58	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 14 146 430	R 8 508 370	82
EPWP Provincial	Installation of New Security Syste	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 259 512	R 283 127	6
Facilities and Infrastructure Devel	Ruyterwacht Museum: Stoneguards	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 390	R 1 500	2
Labour Intensive Programme	EERSTE RIVER KLEINVLEI	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 91 411	R 10 184	4
Labour Intensive Programme	STELLENBOSCH:IDAS VALLE	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 418 672	R 18 800	3
Not part of a programme	C0574.46: Overload Control at So	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 768 566	R 768 566	19
Not part of a programme	C0574.42: Overload Control at Vis	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 743 375	R 1 688 329	21
Not part of a programme	Ceres: R/MT 119/2010 Grass Cutti	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 253 311	R 179 695	3
Labour Intensive Programme	Stellenbosch Hospital	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 592 064	R 11 200	4
Labour Intensive Programme	Stikland Hospital	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 212 069	R 7 863	9
Labour Intensive Programme	Provincial Buildings Electrical Mai	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 947 670	R 467 200	12
Facilities and Infrastructure Devel	Faure: The Ark General Works	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 162 000	R 64 480	8
Facilities and Infrastructure Devel	De Novo Repairs to damaged over	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 700	2
Facilities and Infrastructure Devel	Openplan Furniture: Supply and ins	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 338 322	R 381 206	16
Not part of a programme	C0574.47: Overload Control at Vre	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 270 083	R 270 083	14
Labour Intensive Programme	Driftsands Nature Reserve: Genera	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 103 928	R 80 000	17
Facilities and Infrastructure Devel	Hazeldine Primary School/Combin	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 616 308	R 5 640	7
Facilities and Infrastructure Devel	9 Dorp Street: Replacement of lifts	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 303 769	R 36 934	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	4 Dorp Street Replacement of lifts:	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 29 136 752	R 46 874	7
Facilities and Infrastructure Development	Beaufort West New Forensic Pathology	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 6 126 475	R 423 202	51
Labour Based Construction Programme	Tokai Porter: Diasy Hotel R	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 861 000	R 167 550	14
Facilities and Infrastructure Development	Clanwilliam: Algeria Kliphuis living	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local	R 325 470	R 63 940	8
Facilities and Infrastructure Development	Bellville Roads Department: Electrical	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 77 872	R 1 110	5
Facilities and Infrastructure Development	Tokia: Chrysalis Academy Electrical	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 140 368	R 27 264	5
Facilities and Infrastructure Development	Bredasdorp: Potberg Nature Reserve	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local	R 143 316	R 25 200	7
Labour Intensive Programme	Salmonsdam: Managers House General	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local	R 135 085	R 41 580	5
Facilities and Infrastructure Development	Cape Town: Alfred Street Upgrade	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 260 000	R 12 188	7
Facilities and Infrastructure Development	Grabouw Hottentots Holland Nature	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local	R 242 173	R 13 824	5
Facilities and Infrastructure Development	Alexandra Provincial Office Precinct	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 281 310	R 170 959	5
Labour Based Construction Programme	Artscape: Replacement of lifts: George	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 2 503 709	R 57 217	6
EPWP Provincial	Swellendam: Marloth Nature Reserve	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	R 150 000	R 6 527	5
EPWP Provincial	Provincial Buildings :Servicing of	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 3 931 668	R 115 148	8
Facilities and Infrastructure Development	Provincial Building : Electrical Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 4 947 670	R 482 000	11
Not part of a programme	Oudtshoorn DRE Routine Maintenance	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 43 108 931	R 43 108 931	394
Facilities and Infrastructure Development	Malmesbury: Riverlands: Repairs to	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	R 88 441	R 4 900	6
Facilities and Infrastructure Development	Stellenbosch: Elsenburg Large Bull	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 116 976	R 16 980	20
Facilities and Infrastructure Development	Clanwilliam Matjiesrivier nature reserve	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	R 501 578	R 12 383	8
Facilities and Infrastructure Development	Stellenbosch Elsenburg Large Stock	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 98 161	R 1 400	2
Facilities and Infrastructure Development	Worcester Waaihoek Internal	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 239 724	R 47 369	5
Facilities and Infrastructure Development	Elandsbay: Pump House Old Timber	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	R 25 080	R 17 760	4
Facilities and Infrastructure Development	Stikland Hospital Huis Sonop: General	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 153 353	R 34 580	7
Facilities and Infrastructure Development	Bellville: Stikland Hospital North: General	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 161 196	R 8 820	6
Facilities and Infrastructure Development	Riversonderend Tygerhoek Experimental	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 275 000	R 19 800	6
Not part of a programme	Oudtshoorn: R/MT 126/2011 - The	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 188 467	R 1 275 690	73
Facilities and Infrastructure Development	Stellenbosch: Elsenburg Computer	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local	R 165 927	R 32 760	11
Facilities and Infrastructure Development	Worcester: 30 Van Ackreel Street Building	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 20 355	R 1 100	2
Not part of a programme	C0817.01: Reseal	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	R 1 694 807	R 1 694 807	2
Not part of a programme	C0838.04: Upgrade MR269 - Hem	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	R 2 823 578	R 2 823 578	20
Not part of a programme	C0574.49: Overload Control at Mo	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 93 839	R 93 839	14
Not part of a programme	C0574.48: Overload Control at Kla	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	R 176 150	R 176 150	15
Not part of a programme	Paarl: R/MT 121/2011 - Drainage	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 103 423	R 103 423	16
Not part of a programme	C0574.45: Overload Control at Sw	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	R 1 982 832	R 1 704 728	20
Not part of a programme	C0574.43: Overload Control at Joo	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 1 619 455	R 1 619 455	18
Labour Intensive Programme	ATHLONE:WCCN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 2 460 635	R 60 400	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Phillipi East: Klipfontein Primary S	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 054 986	R 26 200	8
Facilities and Infrastructure Devel	Leipoldtville Primary School	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 170 384	R 10 200	4
Labour Intensive Programme	CITRUSDAL HOSPITAL	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 208 382	R 6 685	5
Facilities and Infrastructure Devel	Dirkie Uys High School	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 682 199	R 28 600	9
Facilities and Infrastructure Devel	Worcester Kleinplasia: General W	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 113 122	R 3 210	4
EPWP Provincial	T & PW Facade Repairs and Additi	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 414 222	R 11 886 777	102
Facilities and Infrastructure Devel	Installation of New Security Syste	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 432 520	R 254 409	4
Not part of a programme	C0908: Reseal MR188 - Durbanvil	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 276 330	R 8 040 501	62
Not part of a programme	C0900: Reseal TR65/1 - N2/Barryd	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 15 037 306	R 15 037 306	44
Not part of a programme	C0899: Reseal of roads - Central K	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 18 505 952	R 13 142 791	123
Not part of a programme	C0804.02: Reseal MR547 - Vreden	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 7 841 098	R 7 841 098	91
Not part of a programme	C0802: Reseal TR21/2 - Hopefield	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 12 889 573	R 12 889 573	61
Not part of a programme	C0805.01: Rehab MR535 - Laaiple	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 29 575 803	R 16 290 110	70
Not part of a programme	C0918.01: Upgrade TR33/3 & MR	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 7 105 662	R 4 118 371	25
Not part of a programme	C0707.07: Safety Improvements to	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 372 694	R 12 372 694	51
Not part of a programme	C0816: Rehab/Reseal DR1770, reh	WC - Transport and Public Wor	WC	Eden (DC4)	Bitou (WC047)	R 19 614 348	R 17 961 082	95
Not part of a programme	C0957: Flood Damage Repairs to S	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 3 085 261	R 2 091 278	33
Not part of a programme	Paarl: R/MT 106/2011 TR31/3 and	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 203 982	R 169 378	10
Not part of a programme	Oudtshoorn: R/MT 129/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 243 600	R 187 660	26
Not part of a programme	Paarl: R/MT 110/2011 Drakenstein	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 257 878	R 155 598	16
Not part of a programme	Oudtshoorn: R/MT 130/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 240 000	R 133 460	28
Facilities and Infrastructure Devel	WG: Provincial Office Accommod	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 36 111 673	R 27 378 633	33
Facilities and Infrastructure Devel	Group 6: Plantation Primary School	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 160 000	R 43 922	12
NYS Provincial	NYS Phase 4 : Metro	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 952 299	R 1 350 142	103
Labour Intensive Programme	Tulbagh Ambulance Station	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 320 766	R 607 533	19
Facilities and Infrastructure Devel	Rensburghof Building George	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 353 483	R 236 770	7
Facilities and Infrastructure Devel	48 Queen Victoria Street (Hugenot	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 550 000	R 84 368	3
Facilities and Infrastructure Devel	14 Queen Victoria Street (Union H	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 538 410	13
Facilities and Infrastructure Devel	Sanlam Building Golden Acre Cap	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 353 443	R 311 806	7
Facilities and Infrastructure Devel	49 Hope Street Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 203 535	R 95 957	3
NYS Provincial	NYS: WESTERN CAPE (WEST	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 3 164 130	R 2 679 558	69
Facilities and Infrastructure Devel	11 Leeuwen Street Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 92 542	3
National Youth Service	NYS_ Western Cape_ phase1 of 20	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 828 460	R 8 453 515	618
Not part of a programme	Paarl: R/MT 107/2011 Robertson a	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 452 920	R 395 857	9
Not part of a programme	Paarl: R/MT 919/2009 TR27/1, TR	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 226 555	R 77 771	9
Facilities and Infrastructure Devel	Ruyterwacht Museum: Stoneguards	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 16 701	R 1 500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Gansbaai Dyer Island: General Wor	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 195 453	R 20 506	5
Not part of a programme	Oudtshoorn: R/MT 170/2011 - Coll	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 89 680	R 72 980	6
Not part of a programme	Oudtshoorn: R/MT 164/2011 - Coll	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 64 022	R 29 877	15
Not part of a programme	Oudtshoorn: R/MT 156/2011 - Coll	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 64 296	R 64 296	1
Not part of a programme	Oudtshoorn: R/MT 140/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 189 810	R 189 810	37
Not part of a programme	AOudtshoorn: R/MT 131/2011 - M	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 252 010	R 252 010	34
Not part of a programme	Ceres: R/MT 129/2010 Grass of Gr	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 149 923	R 70 279	4
Not part of a programme	C0824: Rehab MR166 - Winery Ro	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 4 449 413	R 4 449 413	28
Not part of a programme	Oudtshoorn: R/MT 141/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 237 300	R 237 300	29
Not part of a programme	C0825: Rehab DR1529	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 574 126	R 15 574 126	95
Not part of a programme	C0909: Reseal TR88/1, MR368	WC - Transport and Public Wor	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 10 784 149	R 10 784 149	134
Not part of a programme	Paarl: R/MT 109/2011 Stellenbosc	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 243 491	R 243 491	12
Not part of a programme	C0747.02: Rehab MR302 & MR20	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 15 828 360	R 15 828 360	36
NYS Provincial	NYS: WESTERN CAPE	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 2 118 432	R 1 556 514	155
Not part of a programme	C574.44: Overload Control at Raw	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 1 379 019	R 1 379 019	18
EPWP Provincial	Overload Control at Beaufort West	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 196 073	R 2 183 065	16
Not part of a programme	AOudtshoorn: R/MT 127/2011 - M	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 66 147	R 42 630	14
Not part of a programme	Ceres: R/MT 113/2011 Cleaning of	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 848 515	R 848 515	26
Not part of a programme	C0906: Reseal TR31/5 - Ladismith	WC - Transport and Public Wor	WC	Eden (DC4)	Kannaland (WC041)	R 23 543 746	R 23 543 746	39
Not part of a programme	C0916.01: Reseal of MR234 - Hop	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergvriervier (WC013)	R 8 660 153	R 4 965 644	47
Not part of a programme	Oudtshoorn: R/MT 936/2009 - Rou	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 990 578	R 990 578	20
Not part of a programme	Oudtshoorn: R/MT 136/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 189 240	R 47 400	26
Not part of a programme	Oudtshoorn: R/MT 135/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 240 016	R 167 289	36
Not part of a programme	Oudtshoorn: R/MT 134/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 412 794	R 311 236	30
Not part of a programme	Oudtshoorn: R/MT 133/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 287 280	R 175 112	41
Not part of a programme	Oudtshoorn: R/MT 132/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 219 618	R 219 618	30
Not part of a programme	C0880A: Upgrade - Koeberg Interc	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 790 815	R 268 273	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Infrastructure

Organisation : WC - Department of Education

Number of Projects : 80

Average
manual workers
daily wage rate:

R 128.64

Totals : R 407 786 654 R 17 040 546 1 763

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Stadford Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 72 737	R 18 000	4
Labour Intensive Programme	Meadowridge Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 489 239	R 8 340	10
Facilities and Infrastructure Devel	Nyanga Area Grouped School - Ma	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 482 953	R 8 524	7
Facilities and Infrastructure Devel	Khayelitsha: Matthew Goniwe Me	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 232 455	R 14 200	7
Facilities and Infrastructure Devel	Greyton Uitkyk Primary School	WC - Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 529 075	R 4 800	2
Labour Intensive Programme	Somerset West Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 104 214	R 1 250	1
Labour Intensive Programme	Waveren School	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 493 290	R 8 000	5
Labour Intensive Programme	Vredendal High School	WC - Department of Education	WC	West Coast (DC1)	Matzikama (WC011)	R 1 364 673	R 43 200	6
Facilities and Infrastructure Devel	Grouped School: Saldanha Primary	WC - Department of Education	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 849 932	R 15 400	16
Facilities and Infrastructure Devel	Nuwerus Area: Nuwerus Secondar	WC - Department of Education	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 388 780	R 23 700	5
Facilities and Infrastructure Devel	FD Conradie Primary School	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 511 525	R 28 600	9
Facilities and Infrastructure Devel	Eersteriver: Spurwing Primary Sch	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 545 286	R 91 000	11
Facilities and Infrastructure Devel	Vredenburg: Panorama Primary Sc	WC - Department of Education	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 831 939	R 82 698	9
Facilities and Infrastructure Devel	Vredenburg: Eden Primary School	WC - Department of Education	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 925 855	R 47 740	7
Facilities and Infrastructure Devel	Scottsville Secondary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 822 020	R 17 400	7
Labour Intensive Programme	Nolungile Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 48 915	R 38 250	6
Facilities and Infrastructure Devel	Graafwater High School	WC - Department of Education	WC	West Coast (DC1)	Cederberg (WC012)	R 411 834	R 16 900	10
Labour Intensive Programme	Marvin Park Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 537 459	R 1 200	2
Labour Based Construction Progra	Group 5 : Sunningdale Secondary S	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 605 579	R 1 165 334	11
Labour Intensive Programme	Summit Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 384 866	R 2 400	4
Facilities and Infrastructure Devel	Oaklands Secondary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 86 320 820	R 149 857	20
Contractor Development	Naphakade Secondary School	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 16 838 652	R 1 182 145	102
Labour Based Construction Progra	Group 06: Fairview Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 076 080	R 2 868 679	51
Labour Based Construction Progra	Delft N2 Gateway Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 36 982 997	R 1 110 043	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	BOYS TOWN: NEW EISLEBEN	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 531 269	R 2 663 981	108
Labour Based Construction Progra	Group05MELKBOSSTRAND SE	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 440 358	R 111 255	10
Facilities and Infrastructure Devel	Delft N2 Gateway: Bagzane	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 59 772 067	R 220 796	18
Labour Based Construction Progra	Dawn Elsen School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 003 000	R 421 962	14
Facilities and Infrastructure Devel	Hermanus High School	WC - Department of Education	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 390 988	R 2 400	4
Labour Based Construction Progra	Group 6: Entshona Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 846 054	R 664 300	92
Labour Intensive Programme	Nolungile Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 114 750	R 114 750	6
Facilities and Infrastructure Devel	EPWP Funded Maintenance Progra	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 191 520	R 13 480	10
Facilities and Infrastructure Devel	Grade R Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 080 000	R 125 250	31
Facilities and Infrastructure Devel	Vredenburg Weston Secondary Sch	WC - Department of Education	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 842 779	R 22 096	7
Facilities and Infrastructure Devel	Littlewoods Primary School/Combi	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 488 164	R 3 360	4
Facilities and Infrastructure Devel	Harvester Primary School/Combine	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 576 840	R 6 560	11
Facilities and Infrastructure Devel	Group School in Cape Town Area:	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 869	R 1 458	3
Facilities and Infrastructure Devel	Mowbray Rhodes School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 580 048	R 39 900	4
Facilities and Infrastructure Devel	Diep Rivier / Wynberg South Penin	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 695 000	R 28 980	8
Facilities and Infrastructure Devel	Delft N2 Gateway Primary School,	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 33 819 399	R 3 175 909	36
Facilities and Infrastructure Devel	Grade R Classrooms(Brick	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 2 265 653	R 16 750	19
Facilities and Infrastructure Devel	Grouped School: AME Kraaifontein	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 181 782	R 31 500	7
Facilities and Infrastructure Devel	Grade R Classrooms-Hawson PS	WC - Department of Education	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 1 169 041	R 78 825	7
Facilities and Infrastructure Devel	Robertson High School	WC - Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 427 081	R 14 600	25
Facilities and Infrastructure Devel	Klawer PS	WC - Department of Education	WC	West Coast (DC1)	Matzikama (WC011)	R 489 402	R 10 800	5
Facilities and Infrastructure Devel	Atlantis Samosea Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 437 680	R 13 620	12
Facilities and Infrastructure Devel	Swellendam Laer School	WC - Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 205 202	R 4 200	4
Facilities and Infrastructure Devel	Robertson Voorb PS	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 418 622	R 59 582	17
Facilities and Infrastructure Devel	Group 4: Istisa Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 380 000	R 55 776	16
Facilities and Infrastructure Devel	Sophumelela SS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 357 352	R 9 360	4
Facilities and Infrastructure Devel	EPWP Funded Maintenance Progra	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 693 000	R 136 500	73
Facilities and Infrastructure Devel	Grouped Schools in Cape Town are	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 502 551	R 10 990	10
Facilities and Infrastructure Devel	Barrydale HS	WC - Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 154 738	R 4 752	4
Facilities and Infrastructure Devel	Buffelsjagrivier Laer Skool	WC - Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 957 783	R 7 700	5
Labour Based Construction Progra	Grade R: Classrooms B	WC - Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 6 331 209	R 184 454	15
Facilities and Infrastructure Devel	Kraaifontein: Blackheath PS/ Held	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 553 010	R 4 680	4
Facilities and Infrastructure Devel	Ceres: Rosendal Primary School	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 300 000	R 14 880	9
Facilities and Infrastructure Devel	Combined School: Gugulethu Litha	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 953 223	R 12 000	12
Facilities and Infrastructure Devel	Steenberg SS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 353 990	R 12 600	10
Facilities and Infrastructure Devel	Eldene PS/Beauvallon HS/Delft So	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 559 838	R 3 600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Mowbray Thandokhulu	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 941 761	R 136 500	12
Facilities and Infrastructure Devel	Rawonville Goudini Secondary Sch	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 904 479	R 31 680	9
Facilities and Infrastructure Devel	Dr. Joubert Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 196 375	R 2 400	2
Facilities and Infrastructure Devel	Goodwood College High School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 639 192	R 21 600	3
Labour Intensive Programme	Wallacedene Meter Relocation	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 585	R 6 630	6
Facilities and Infrastructure Devel	Witzenberg Primary School	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 555 600	R 7 800	4
Facilities and Infrastructure Devel	Wolseley Secondary School	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 550 192	R 3 800	2
Facilities and Infrastructure Devel	Oval North Primary School Mitche	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 543 001	R 5 900	2
Facilities and Infrastructure Devel	Group 4: Bottlary Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 380 000	R 208 031	59
Facilities and Infrastructure Devel	Zimasa Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 029	R 99 600	7
Facilities and Infrastructure Devel	Silversands Secondary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 61 958 114	R 4 294	10
EPWP Provincial	Piketberg High School	WC - Department of Education	WC	West Coast (DC1)	Bergvriervier (WC013)	R 636 729	R 28 600	8
Facilities and Infrastructure Devel	Atlantis: Protea Park Primary Scho	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 670 170	R 13 440	1
Facilities and Infrastructure Devel	EPWP Funded Maintenance Progra	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 383 859	R 198 600	100
Facilities and Infrastructure Devel	EPWP funded Maintenance Progra	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 039 916	R 357 300	168
Facilities and Infrastructure Devel	EPWP funded maintenance Progra	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 394 106	R 274 875	186
Facilities and Infrastructure Devel	EPWP Funded Maintenance Progra	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 541 658	R 136 875	60
Facilities and Infrastructure Devel	EPWP Funded Maintenance Progra	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 377 340	R 133 725	93
Facilities and Infrastructure Devel	EPWP Funded Maintenance Progra	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 347 705	R 117 000	52
Labour Intensive Programme	Arrieskraal Primary School	WC - Department of Education	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 225 406	R 630	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Infrastructure

Organisation : WC - Health

Number of Projects : 53

Average
manual workers
daily wage rate:

R 141.34

Totals : R 396 715 312 R 26 879 075 756

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	PAARL KLEIN DRAKENSTEIN	WC - Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 358 953	R 15 400	4
Labour Intensive Programme	Robertson:Nkqubela Clinic: Gener	WC - Health	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 356 700	R 24 400	12
Facilities and Infrastructure Devel	McGregor Clinic:RR:Externa Paint	WC - Health	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 342 832	R 20 400	5
Facilities and Infrastructure Devel	PAROW:TYGERBERG HOSPIT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 586 576	R 8 520	3
Facilities and Infrastructure Devel	RED CROSS CHILDREN HOSPI	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 183 220	23
Labour Based Construction Progra	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 349 994	R 174 984	7
Labour Intensive Programme	MALMESBURY:WESTBANK C	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 10 800 000	R 647 296	21
Labour Intensive Programme	Green Point:Somerset Hospital Re	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 364 789	R 64 624	9
Facilities and Infrastructure Devel	Khayelitsha Site B CHC:Replace E	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 178 626	R 27 870	7
Labour Based Construction Progra	Paarl Nwedorft Clinic R	WC - Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 96 655	R 38 492	6
Facilities and Infrastructure Devel	Paarl Phola Park Clinic:External R	WC - Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 263 887	R 13 700	5
Facilities and Infrastructure Devel	Grassy Park Clinic	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 166 670	R 451 045	37
Facilities and Infrastructure Devel	Bredasdorp Clinic	WC - Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 242 402	R 12 965	8
Labour Intensive Programme	CHATSWORTH CLINIC	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 79 034	R 18 530	9
Labour Intensive Programme	Paarl Hospital Ph 2 Rationalization	WC - Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 227 724 229	R 69 302	13
Labour Intensive Programme	Hermanus Hospital Upgrade	WC - Health	WC	Overberg (DC3)	Overstrand (WC032)	R 36 653 333	R 15 401 074	43
Facilities and Infrastructure Devel	DELFT COMMUNITY HEALTH	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 565 230	R 283 134	9
Facilities and Infrastructure Devel	Khayelitsha CHC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 948 429	R 1 431 962	9
Labour Based Construction Progra	Bellville Stikland Hospital: Upgrad	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 421 168	R 112 910	10
Facilities and Infrastructure Devel	Rondebosch:Red Cross Hospital	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 470 090	R 166 400	8
Labour Based Construction Progra	Red Cross Children Hospital	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 36 000 000	R 553 846	18
Facilities and Infrastructure Devel	Leeu-Kamka New Ambulance Stati	WC - Health	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10 676 691	R 4 410 883	61
Facilities and Infrastructure Devel	Delft Clinic CHC: Repairs & Reno	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 462 948	R 185 179	7
Labour Intensive Programme	Robertson Hospital:Repairs&Reno	WC - Health	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 3 048 062	R 384 240	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Ceres Hospital Emergency Depart	WC - Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 7 301 215	R 648 320	20
Facilities and Infrastructure Devel	Helderburg Hospital	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 843 967	R 97 988	16
Facilities and Infrastructure Devel	CLANWILLIAM HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 425 602	R 13 243	6
Labour Intensive Programme	BREDASDOR:STRUISBAAI CLI	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 297 955	R 16 200	7
Labour Based Construction Progra	TC NEWMAN	WC - Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 5 938 855	R 10 400	4
Labour Intensive Programme	EERSTE RIVER KLEINVLEI	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 73 999	R 15 417	7
Labour Intensive Programme	GRABOUW COMMUNITY DA	WC - Health	WC	Overberg (DC3)	Overstrand (WC032)	R 143 786	R 16 500	9
Labour Intensive Programme	WORCESTER TB HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 97 128	R 24 700	4
Labour Intensive Programme	LUTHANDO FRAIL CARE CEN	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 332 207	R 24 700	4
Facilities and Infrastructure Devel	Mama Special TowsRivier Clininc	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 80 839	R 8 810	5
Facilities and Infrastructure Devel	Worcester Brewelskooft	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 38 796	R 9 600	3
Labour Intensive Programme	KARL BREMMER HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 409 975	R 26 000	4
Labour Intensive Programme	WUPPERTHAL CLINIC	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 439 102	R 15 800	3
Labour Intensive Programme	Observatory: Valkenberg Hospital:	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 130 147	R 2 520	5
Labour Intensive Programme	MALMESBURY SWARTLAND	WC - Health	WC	West Coast (DC1)	Cederberg (WC012)	R 765 982	R 20 800	4
Labour Intensive Programme	TC NEWMAN CDC:EXTERNAL	WC - Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 5 938 855	R 10 400	4
Labour Intensive Programme	MBEKWENI COMMUNITY DA	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 634 455	R 25 200	3
Labour Intensive Programme	SWELLENDAM BUFFELJAGSR	WC - Health	WC	Overberg (DC3)	Swellendam (WC034)	R 80 978	R 7 946	10
Labour Intensive Programme	OBSERVATORY GROOTESCH	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 410 134	R 41 467	17
Labour Intensive Programme	BROOKLYN CHEST HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 033 108	R 19 140	9
Labour Intensive Programme	LENTERGEUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 866 857	R 34 120	23
Labour Intensive Programme	STELLENBOSCH HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 592 064	R 19 600	4
Facilities and Infrastructure Devel	Clokteville CDC	WC - Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 329 785	R 20 800	1
Facilities and Infrastructure Devel	GRABOUW CHC:UPGRADE	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 9 812 034	R 149 962	16
Labour Intensive Programme	Brooklyn Chest Hospital	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 084 927	R 7 030	7
Labour Intensive Programme	Malmesbury Hospital	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 2 435 939	R 27 726	18
Labour Intensive Programme	BREDASDORP EMS	WC - Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 487 205	R 22 904	12
Labour Intensive Programme	REDCROSS HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 275 064	R 108 100	10
Labour Intensive Programme	KNYSNA WITLOKASIE CDC	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 2 257 054	R 733 306	155

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Infrastructure

Organisation : WC - Human Settlements

Number of Projects : 13

Average manual workers daily wage rate: R 120.54

Totals :	R 840 142 045	R 805 384 388	2 206
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Boystown Bulk Services	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 096 976	R 3 096 976	18
Housing Delivery	Retreat : Steenberg Phase2 : Social	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 796 637	R 1 796 637	56
Housing Delivery	Bulk services Joe Slovo	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 824 773	R 8 824 773	18
Housing Delivery	Delft Tra 5	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 41 238 422	R 39 887 968	83
Housing Delivery	Milnerton:Bothasig Gardens Social	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 198 255	R 1 198 255	193
Housing Delivery	Our Pride Project	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 785 036	R 275 850	55
Housing Delivery	Pelikan Park Project -WC	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 937 295	R 6 937 295	18
Housing Delivery	Delft Town 7-9: 616 UISP	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 64 140 446	R 53 708 824	45
Housing Delivery	Delft Town 7-9 Precincts 1.2 & 3.3	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 268 497 546	R 262 623 840	45
Housing Delivery	Joe Slovo: Phase3 UISP 2886	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 110 926 466	R 109 619 261	632
Housing Delivery	Delft Symphony-Precincts 1&2 UI	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 133 955 718	R 130 297 953	501
Housing Delivery	Crossroads Boys Town 1392 UISP	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 072 883	R 72 445 173	212
Housing Delivery	Blue Downs: Nuwe Begin	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 114 671 592	R 114 671 583	330

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Environmental & Culture

Organisation : EC - Department of Roads and Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 65.00

Totals : R 11 050 R 11 050 13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	BONGOLETHU JUNIOR SECO	EC - Department of Roads and	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 11 050	R 11 050	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Environmental & Culture

Organisation : EC - Department of Rural Development and Agrarian reform

Number of Projects : 19

Average
manual workers
daily wage rate:

R 73.05

Totals : R 9 409 925 R 4 382 879 441

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Sakkies Farmers Association	EC - Department of Rural Deve	EC	Cacadu (DC10)	Baviaans (EC107)	R 242 573	R 68 255	38
Comprehensive Agricultural Supp	SALEMVALE	EC - Department of Rural Deve	EC	Cacadu (DC10)	Makana (EC104)	R 500 152	R 27 600	6
Comprehensive Agricultural Supp	Hlumanani Farm	EC - Department of Rural Deve	EC	Cacadu (DC10)	Ndlambe (EC105)	R 300 000	R 3 960	2
Comprehensive Agricultural Supp	SALEMVALE	EC - Department of Rural Deve	EC	Cacadu (DC10)	Makana (EC104)	R 100 350	R 10 900	8
Comprehensive Agricultural Supp	SALEMVALE	EC - Department of Rural Deve	EC	Cacadu (DC10)	Makana (EC104)	R 250 000	R 211 082	7
Landcare	Green Hills	EC - Department of Rural Deve	EC	Cacadu (DC10)	Makana (EC104)	R 166 350	R 16 965	10
Comprehensive Agricultural Supp	Phelandaba	EC - Department of Rural Deve	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 169 097	R 1 105 064	129
Comprehensive Agricultural Supp	Lujizweni Broiler House	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 464 014	R 192 236	21
Comprehensive Agricultural Supp	SB Poultry	EC - Department of Rural Deve	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 500 000	R 59 000	10
Comprehensive Agricultural Supp	Hardwood fencing B	EC - Department of Rural Deve	EC	Cacadu (DC10)	Ikwezi (EC103)	R 677 000	R 677 000	6
LandCare	Umzimvubu Landcare 01 Balasi Pr	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 500 000	R 467 155	39
Comprehensive Agricultural Supp	Nogela Irrigation	EC - Department of Rural Deve	EC	Amathole (DC12)	Mnquma (EC122)	R 200 000	R 145 254	7
LandCare	Sheshegu	EC - Department of Rural Deve	EC	Amathole (DC12)	Nkonkobe (EC127)	R 580 000	R 537 280	50
LandCare	Longvale Farm	EC - Department of Rural Deve	EC	Cacadu (DC10)	Ndlambe (EC105)	R 256 835	R 90 083	14
Comprehensive Agricultural Supp	Kampala Farm Piggery	EC - Department of Rural Deve	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 500 000	R 339 704	11
LandCare	MDAMBATYA CHEMICALS	EC - Department of Rural Deve	EC	Cacadu (DC10)	Ndlambe (EC105)	R 239 540	R 29 850	15
Comprehensive Agricultural Supp	Inkululeko CPA	EC - Department of Rural Deve	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 300 000	R 8 000	8
LandCare	Umzimvubu Land care Project 2.2	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 000 000	R 324 889	46
Landcare	MASIQHUBENI BROILER HOU	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 464 014	R 68 602	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Environmental & Culture

Organisation : EC - Department of Economic Development, Environment And Tourism (DEDEAT)

Number of Projects : 1

Average
manual workers
daily wage rate:

R 60.00

Totals : R 249 785 R 249 785 89

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	LAND CARE MANAGEMENT	EC - Department of Economic	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some 1	R 249 785	R 249 785	89

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 12

Average
manual workers
daily wage rate:

R 69.75

Totals : R 2 810 762 R 140 393 69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Sikhulise Development Primary Co		EC	Amatole	Buffalo City	R 292 500	R 16 198	5
-Not part of a programme-	Babisanani general trading co-op -		EC	Amatole	Amahlathi	R 93 653	R 5 280	2
-Not part of a programme-	Babisanani general trading co-op -		EC	Amatole	Amahlathi	R 94 781	R 7 920	3
-Not part of a programme-	Sikhulise Development Primary Co		EC	Amatole	Buffalo City	R 556 450	R 10 464	3
-Not part of a programme-	Sikhulise development primary coo		EC	Amatole	Buffalo City	R 445 500	R 24 415	7
-Not part of a programme-	Sikhulise development primary coo		EC	Amatole	Nkonkobe	R 433 500	R 17 439	5
-Not part of a programme-	Sikhulise development primary coo		EC	Amatole	Buffalo City	R 292 500	R 5 599	2
-Not part of a programme-	Sikhulise development primary coo		EC	Amatole	Buffalo City	R 182 532	R 8 399	3
-Not part of a programme-	NOZUKO CO-OP& PROJECTS-Z		EC	Amatole	Buffalo City	R 145 000	R 1 343	2
-Not part of a programme-	NOZUKO CO-OP& PROJECTS-P		EC	Cacadu	Ndlambe	R 121 558	R 20 260	1
-Not part of a programme-	NOZUKO CO-OP& PROJECTS-		EC	Amatole	Nkonkobe	R 92 788	R 3 476	1
Labour Intensive Programme	Parks and Gardens (Stutterheim)		EC	Amatole	Amahlathi	R 60 000	R 19 600	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Environmental & Culture

Organisation : Public Works and Rural Development

Number of Projects : 4

Average
manual workers
daily wage rate:

R 58.75

Totals : R 18 151 681 R 1 652 461 766

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Parks and Beautification	Fezile Dabi cemetery project	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1 698 000	R 153 360	142
Parks and Beautification	BRANDFORT 30	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 620 898	R 30 600	30
Waste Management	Fezile Dabi (Food for waste)	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 8 307 692	R 801 001	297
Waste Management	Fezile Dabi (Food for waste)	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 7 525 091	R 667 500	297

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Environmental & Culture

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 2

Average
manual workers
daily wage rate:

R 82.50

Totals : R 6 055 267 R 1 596 131 51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	Koppiesdam nature reserve project	Department of Environmental A	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 355 267	R 1 260 831	31
Tourism and Creative Industries	Maintenance of Resorts	Department of Environmental A	FS	Motheo (DC17)	Mangaung (FS172)	R 1 700 000	R 335 300	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Environmental & Culture

Organisation : Department of Agriculture

Number of Projects : 8

Average
manual workers
daily wage rate:

R 74.38

Totals : R 682 415 R 313 340 154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Landcare	REDDERSBURG COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 58 740	R 40 940	22
Landcare	REYA HOLA RESOURCE MAN	Department of Agriculture	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 21 360	R 10 680	11
Landcare	SMITHFIELD COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 81 380	R 29 735	20
Landcare	ZASTRON COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 63 455	R 37 730	22
Landcare	PHILIPPOLIS COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 108 500	R 61 250	24
Landcare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Motheo (DC17)	Mantsopa (FS173)	R 99 680	R 53 400	22
Landcare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Motheo (DC17)	Mangaung (FS172)	R 161 280	R 57 600	23
Landcare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 88 020	R 22 005	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Environmental & Culture

Organisation : GP - Department of Agriculture and Rural Development

Number of Projects : 6

Average
manual workers
daily wage rate:

R 51.50

Totals : R 6 052 570 R 2 704 678 286

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Emfuleni alien Eradication Project	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 500 000	R 37 044	15
Waste Management	Upper Jukskei Ckeab-up Project	GP - Department of Agriculture	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 535 070	R 200 400	33
Working for Water	Wonga Manzi Project	GP - Department of Agriculture	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 900 000	R 1 023 205	53
Working for Water	Londindalo	GP - Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 817 500	R 241 361	32
Working for Water	Bamba Manzi Project	GP - Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 1 100 000	R 753 979	48
Working for Water	Dinokeng alien vegetation eradicati	GP - Department of Agriculture	GP	Metsweding (DC46)	Nokeng tsa Taamane (GT461)	R 1 200 000	R 448 689	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Environmental & Culture

Organisation : GP - Health

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals : R 835 616 R 476 000 238

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	CLEANERS	GP - Health	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 835 616	R 476 000	238

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Environmental & Culture

Organisation : KN - Department of Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 60.00

Totals : R 4 202 227 R 3 241 991 1 128

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	DPW - ETHEKWINI INTEGRAT	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 222 685	R 204 075	21
Greening and Gardening Services	DPW - Sisonke Integrated Greenin	KN - Department of Public Wor	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 107 871	R 96 252	18
Greening and Gardening Services	DPW - uMkhanyakude Integrated	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 3 871 671	R 2 941 664	1089

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Environmental & Culture

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 4

Average
manual workers
daily wage rate:

R 70.00

Totals : R 625 400 R 335 160 342

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Food For Waste	KN - Department of Co-Operati	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 100 000	R 97 020	99
Waste Management	Food For Waste	KN - Department of Co-Operati	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 100 000	R 91 140	93
Waste Management	Food For Waste	KN - Department of Co-Operati	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 50 000	R 49 000	50
Waste Management	Food For Waste	KN - Department of Co-Operati	KN	iLembe (DC29)	Mandeni (KZN291)	R 375 400	R 98 000	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Environmental & Culture

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 83

Average
manual workers
daily wage rate:

R 70.45

Totals : R 929 331 979 R 35 186 799 7 355

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	Osca	KZN - Department of Agricultu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 322 956	R 152 776	22
Landcare	Nkomonye Landcare Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 560 000	R 112 969	23
Landcare	Thubelihle Landcare Project	KZN - Department of Agricultu	KN	Zululand (DC26)	uPhongolo (KZN262)	R 619 000	R 295 630	29
Landcare	Umgano Landcare Project	KZN - Department of Agricultu	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 1 600 000	R 738 644	65
Landcare	Manungakhombi Landcare Project	KZN - Department of Agricultu	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 133 960	R 397 015	45
Landcare	Enyokeni LandCare Project	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 166 813	R 114 582	15
Landcare	Impumelelo Alien weed control an	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 499 000	R 192 374	40
Landcare	Lihlithemba Wetland Rehabilitatio	KZN - Department of Agricultu	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 557 000	R 137 103	10
Landcare	Inkandla	KZN - Department of Agricultu	KN	uThungulu (DC28)	Nkandla (KZN286)	R 595 380	R 95 931	64
Landcare	Sakhubunye Livestock Co-Operativ	KZN - Department of Agricultu	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 136 650	R 55 293	41
Landcare	Ngoba Landcare Project	KZN - Department of Agricultu	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 625 200	R 52 400	20
Invasive Alien Species Programm	Darloton	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 981 232	R 547 239	56
Invasive Alien Species Programm	Mhlathuze	KZN - Department of Agricultu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 687 814	R 1 336 894	205
Invasive Alien Species Programm	Table mountain	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 620 462	R 580 706	70
Invasive Alien Species Programm	Ingwavuma	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 452 527	R 1 093 455	110
Invasive Alien Species Programm	Qalakancane	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 346 384	R 830 981	105
Invasive Alien Species Programm	Somkhanda	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 452 170	R 1 389 838	197
Invasive Alien Species Programm	Plaat Estate	KZN - Department of Agricultu	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 071 384	R 1 238 488	182
Invasive Alien Species Programm	Cedarville	KZN - Department of Agricultu	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 2 448 036	R 1 393 843	162
Landcare	Mpofana-Ngudwini Development	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 500 250	R 133 782	25
Landcare	Enhlekiseni Alien Weed Control a	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 381 000	R 278 841	33
Comprehensive Agricultural Supp	Harding	KZN - Department of Agricultu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 3 112 867	R 413 900	171
Comprehensive Agricultural Supp	Makhasa	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 641 747	R 58 528	24
Invasive Alien Species Programm	Umlathuze	KZN - Department of Agricultu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 397 882 300	R 137 853	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	Value Added Industries	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 450 904 600	R 100 688	38
Landcare	Sidoho Landcare Project	KZN - Department of Agricultu	KN	iLembe (DC29)	Maphumulo (KZN294)	R 435 525	R 166 729	21
Landcare	Amanyswa Land Care Project	KZN - Department of Agricultu	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 800 000	R 347 614	25
Landcare	Myeki Landcare Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 322 500	R 152 220	29
Landcare	Vezamafa Landcare Project	KZN - Department of Agricultu	KN	Zululand (DC26)	uPhongolo (KZN262)	R 519 200	R 272 879	33
Landcare	Mthandeni Landcare Project	KZN - Department of Agricultu	KN	iLembe (DC29)	Maphumulo (KZN294)	R 408 000	R 235 342	27
Landcare	Zwathi Landcare Project	KZN - Department of Agricultu	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 387 600	R 362 701	41
Landcare	Mboza Wetland Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 427 300	R 323 221	26
Landcare	Eshane Landcare Project	KZN - Department of Agricultu	KN	Umvoti (KZN245)	Umvoti (KZN245)	R 632 770	R 222 009	32
Landcare	Evivi Landcare Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 460 840	R 252 368	33
Landcare	Hlalaneni Landcare Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 762 700	R 358 996	34
Landcare	Igugu Lamanguni Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 626 000	R 240 172	23
Landcare	Khula Landcare Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 440 840	R 287 991	20
Landcare	Malabela Landcare Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 332 500	R 56 330	20
Landcare	Ngoje Landcare Project	KZN - Department of Agricultu	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 608 000	R 343 788	34
Invasive Alien Species Programm	Dargle	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 577 154	R 706 781	145
Landcare	Vukasiebenze Landcare Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 234 367	R 102 480	20
Invasive Alien Species Programm	Impendle NR	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 398 121	R 62 953	32
Landcare	Umngeni landcare project	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 698 000	R 290 404	20
Comprehensive Agricultural Supp	Hluhluwe Imfolozi Park	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 188 800	R 1 188 800	363
LandCare	Emphethu Livestock Farmers	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 582 000	R 126 502	20
LandCare	Umkhabela Landcare project	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 580 330	R 29 695	20
LandCare	Ntlingwe Landcare project	KZN - Department of Agricultu	KN	Zululand (DC26)	Ulundi (KZN266)	R 850 000	R 71 800	22
LandCare	Nqulwane Landcare Project	KZN - Department of Agricultu	KN	Zululand (DC26)	Ulundi (KZN266)	R 467 000	R 143 444	22
Invasive Alien Species Programm	NdumoNR	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 887 596	R 382 500	108
Invasive Alien Species Programm	INKandla NR	KZN - Department of Agricultu	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 088 051	R 95 400	51
Greening and Gardening Services	DAERD - ZULULAND INTEGR	KZN - Department of Agricultu	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 243 540	R 186 580	18
Invasive Alien Species Programm	Highmoor NR	KZN - Department of Agricultu	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 59 883	R 21 500	15
Greening and Gardening Services	DAERD - Uthungulu Integrated Gr	KZN - Department of Agricultu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some I	R 2 625 123	R 2 155 855	784
Invasive Alien Species Programm	Oribi Gorge NR	KZN - Department of Agricultu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 506 920	R 33 343	29
Invasive Alien Species Programm	Pongola NR	KZN - Department of Agricultu	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 018 743	R 166 200	45
Invasive Alien Species Programm	Queen Elizabeth Park	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 188 352	R 102 500	31
Invasive Alien Species Programm	Umlalazi NR	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 234 757	R 82 000	44
Invasive Alien Species Programm	Vergelegen NR	KZN - Department of Agricultu	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 78 006	R 43 000	16
Invasive Alien Species Programm	Vernon Crookes NR	KZN - Department of Agricultu	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 925 336	R 297 000	89
Invasive Alien Species Programm	Lebombo Mountain NR	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 67 097	R 15 300	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	Amatikulu Nature Reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 364 788	R 31 900	30
Invasive Alien Species Programm	Giants Castle NR	KZN - Department of Agricultu	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 335 665	R 30 000	20
Invasive Alien Species Programm	Mansiya	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 859 082	R 749 892	70
Invasive Alien Species Programm	Makasa Nature Reserve	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 223 765	R 41 800	54
Landcare	Mswela Landcare Project	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 562 500	R 280 821	25
Landcare	Mt.Elias landcare Project	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 490 310	R 246 380	30
Invasive Alien Species Programm	Msunduzi	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 232 704	R 778 942	195
Invasive Alien Species Programm	Ezibayeni	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 3 307 902	R 1 288 299	166
Invasive Alien Species Programm	Ndumo	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 397 726	R 171 580	28
Invasive Alien Species Programm	Nkandla	KZN - Department of Agricultu	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 757 813	R 448 845	117
Invasive Alien Species Programm	VAI	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3 070 264	R 916 620	98
Waste Management	Entumeni Forest	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 93 800	R 93 800	13
Invasive Alien Species Programm	Deepdale	KZN - Department of Agricultu	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 874 948	R 746 459	274
Landcare	Sakhubunye Livestock Co-Operativ	KZN - Department of Agricultu	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 136 650	R 420 990	43
Invasive Alien Species Programm	Mfithi	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 520 482	R 916 120	225
Invasive Alien Species Programm	Cedara	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 191 251	R 39 190	16
Invasive Alien Species Programm	Mfanefile	KZN - Department of Agricultu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 976 584	R 540 662	90
Invasive Alien Species Programm	Kokstad	KZN - Department of Agricultu	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 944 144	R 1 211 779	225
Invasive Alien Species Programm	Dorpspruit	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 238 728	R 241 000	124
Invasive Alien Species Programm	Camperdown	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 790 094	R 869 861	202
Invasive Alien Species Programm	Makhasa	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 378 928	R 76 917	13
Greening and Gardening Services	DAERD - Umgungundlovu Integra	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 4 600 000	R 2 685 975	991
Invasive Alien Species Programm	Van Reenen	KZN - Department of Agricultu	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 022 168	R 552 817	206

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F84

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 89.00

Totals : R 401 942 R 100 491 16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for land	Star Mills Cleaning	Public Works	LP	Sekhukhune	Fetakgomo	R 201 553	R 20 155	5
Working for land	Lamukovha Cleaning Prim Cooper	Public Works	LP	Mopani	Greater Letaba	R 44 330	R 43 536	5
Working for land	Mabiloane Turbanacle Womans Co	Public Works	LP	Vhembe	Makhado	R 156 059	R 36 800	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Environmental & Culture

Organisation : LP - Department of Agriculture

Number of Projects : 66

Average
manual workers
daily wage rate:

R 75.20

Totals : R 260 930 305 R 65 517 853 7 662

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Tshivhazwaulu Community project	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 600 000	R 29 283	18
Waste Management	Radium CASP Project	LP - Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 150 000	R 12 000	10
Comprehensive Agricultural Supp	Nelson Mabuza	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 542 250	R 72 800	14
Landcare	Badfontein Resis Project	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 944 665	R 259 425	16
Waste Management	Khalabashe Range Poultry	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 581 285	R 307 800	15
Comprehensive Agricultural Supp	Motole Farmers Trust	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6 219 079	R 483 870	28
Comprehensive Agricultural Supp	Daniel Mabuza Irrigation System	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 932 760	R 900 889	26
Landcare	Molwama Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 598 580	R 98 150	10
Waste Management	Mashashane hatchery	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 13 751 100	R 447 040	55
Comprehensive Rural Developme	Ravele and Masakona project	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 371 950	R 215 475	51
Landcare	Mphahlele Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 643 497	R 189 605	35
Landcare	Nyl River Rehabilitation	LP - Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 107 250	R 105 280	25
Comprehensive Agricultural Supp	Ramosoana Range Poultry	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 4 875 008	R 19 045	8
Landcare	Seleka Landcare	LP - Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 537 000	R 142 350	30
Landcare	MOGALAKWENA LANDCARE	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 398 460	R 353 904	60
Tourism and Creative Industries	Mminele Poultry House	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 501 166	R 6 745	5
Landcare	Makgoba Farms Tea Estate	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 40 000 000	R 16 142 385	515
Landcare	Moutse-west AWC	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 291 800	R 253 500	30
Landcare	Mapela RESIS 2011/12	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 500 000	R 389 654	28
Landcare	Lepellane - Fetakgomo	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 511 815	R 404 820	39
Landcare	Strydskraal RESIS	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 24 000 000	R 3 905 004	31
Landcare	Tshivhase Tea Estate	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 25 115 000	R 16 732 640	3475
Landcare	Bolobedu Landcare	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 490 517	R 186 030	20
Landcare	Mothephea CASP Project	LP - Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 492 771	R 17 060	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Landcare	Maruleng Landcare	LP - Department of Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	R 439 455	R 260 685	32
Waste Management	Phokwane Agricultural Primary Co	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3 500 000	R 1 445 015	517
Comprehensive Agricultural Supp	Lebone Project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 150 000	R 35 600	16
Landcare	Makuleke Dam RESIS project	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 000 000	R 58 380	10
Comprehensive Agricultural Supp	Kopano Disable	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 4 498 000	R 171 275	40
Landcare	Tswelopele River Pump Station	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500 000	R 32 240	11
Comprehensive Agricultural Supp	Itireleng Disabled Co-operative	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 5 200 000	R 41 600	8
Comprehensive Agricultural Supp	Sibola Project	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8 570 627	R 4 422 182	11
Landcare	Kutama-Sinthumule Landcare	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 771 280	R 219 375	46
Landcare	Doringfontein CASP Project	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 110 150	R 22 200	6
Comprehensive Agricultural Supp	Rahlagane Table Grapes	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 57 200	R 57 200	40
Comprehensive Agricultural Supp	Manganyi Reservoir	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 466 000	R 466 000	3
Comprehensive Agricultural Supp	Muyexe poultry Agricultural Co-op	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 399 000	R 11 040	6
Comprehensive Agricultural Supp	Macena Gardens	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 350 000	R 95 760	36
Comprehensive Agricultural Supp	Limburg Farming	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 291 818	R 861 212	184
Landcare	Tompi Seleka Oil Extraction	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 2 098 682	R 32 570	16
Landcare	Armord CASP	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 110 550	R 31 920	7
Comprehensive Agricultural Supp	Khomanani Muyexe Organisation	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 800 000	R 525 000	184
Landcare	Eldorado CASP Project	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 131 560	R 37 400	11
Landcare	Raaslid CASP	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 104 500	R 6 474	6
Comprehensive Rural Developme	Narysec Project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 17 000 000	R 4 245 696	1248
Landcare	Valoyi traditional authority trust	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 41 000	R 41 000	15
LandCare	Muyexe Fencing Project	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 9 600 000	R 135 660	51
LandCare	Sehlabeng Irrigation scheme LAD	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 441 221	R 77 400	20
Landcare	Mutale Nwanedi Landcare	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 747 597	R 368 402	39
Comprehensive Agricultural Supp	RGS Poultry	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 200 000	R 67 005	11
Comprehensive Agricultural Supp	Steve Mohale	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5 871 183	R 2 202 194	20
Comprehensive Agricultural Supp	Thabina Irrigation Project	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10 037 280	R 4 487 306	20
Landcare	Ngwana Mante project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3 500 000	R 127 140	18
Greening and Gardening Services	Greening Limpopo Initiative	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3 000 000	R 123 435	136
Landcare	Molemole Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 99 000	R 92 820	22
Landcare	Moutse East Landcare	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 535 660	R 187 525	73
Comprehensive Agricultural Supp	Sasekisane Cooperative Phase I	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 000 000	R 911 710	7
Landcare	Lepellane Catchment	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 243 200	R 100 890	36
Landcare	Leolo Landcare	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 228 700	R 175 500	50
Comprehensive Agricultural Supp	Ipongeng Makibelo Goat Project	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 425 000	R 300 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Landcare	Aganang Ntata Fresh Produce	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 14 300	R 14 300	10
Comprehensive Agricultural Supp	Pfuka rixile Poultry Project	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 8 570 626	R 51 765	29
Comprehensive Agricultural Supp	Lucem Irrigation Scheme	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 9 854 151	R 15 200	10
Comprehensive Agricultural Supp	Gernini Irrigation scheme	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5 024 363	R 957 813	15
Comprehensive Agricultural Supp	Seloana	LP - Department of Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 592 249	R 221 130	54
Comprehensive Rural Developme	Matsika Resis	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 200 000	R 106 080	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Environmental & Culture

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 60.00

Totals : R 115 000 R 65 520 26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Museum Service	Schoemansal museum	LP - Department of Sports, Arts	LP	Vhembe (DC34)	Makhado (LIM344)	R 115 000	R 65 520	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Environmental & Culture

Organisation : LP - Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals : R 1 071 000 R 63 840 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Landcare	Lekgalameetse Game Fence Constr	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 071 000	R 63 840	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Environmental & Culture

Organisation : LP - Limpopo Tourism and Parks Board

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals : R 4 640 000 R 1 546 666 22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	Upgrading of Modjadji Nature Res	LP - Limpopo Tourism and Par	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 640 000	R 1 546 666	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F89

Government Sector : Environmental & Culture

Organisation : MP - Agriculture and Land Administration

Number of Projects : 32

Average
manual workers
daily wage rate:

R 79.75

Totals : R 243 545 229 R 104 493 796 2 090

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	MP MASIBUYELE EMASIMINI	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 116 530 000	R 30 983 524	164
Landcare	ALLENDARE LAND CARE	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 398 000	R 1 398 000	10
Comprehensive Agricultural Supp	NKANGALA LANDCARE PRO	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 811 289	40
Comprehensive Agricultural Supp	NKOMAZI RAIN WATER HAR	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 720 000	R 684 580	31
Comprehensive Agricultural Supp	MP NKOMAZI MZINTI TRAINI	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 958 551	R 687 175	15
Landcare	NKOMAZI RED MEAT	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5 010 982	R 1 445 795	15
Comprehensive Agricultural Supp	TIMTHOK COOPERATIVE	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 689 386	R 1 243 627	9
Parks and Beautification	PARK AND RECREATION	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 140 667	R 140 667	13
Comprehensive Agricultural Supp	KASTEEL ANIMAL CLINIC	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 185 300	R 2 606 775	22
Landcare	LAND CARE SCHOEZENDAL	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 800 000	R 1 800 000	19
Waste Management	NKOMAZI WASTE COLLECTI	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 215 600	R 215 600	35
Working for Forest	SEVILLE ENCHOECHMENT	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 1 398 000	R 1 398 000	9
Landcare	LEKGWARAPA BEEF PROJECT	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 8 000 000	R 8 000 000	15
Landcare	ROOIBOKLATE FENCING LAN	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 398 000	R 1 398 000	10
Working for Forest	Athol Bush Enchoechment	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 398 000	R 46 333	10
Comprehensive Agricultural Supp	DULLSTROOM COMMUNITY I	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Emalahleni (MP312)	R 72 600	R 72 600	22
Comprehensive Agricultural Supp	MP CRDP PROVINCE	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 21 000 000	R 21 000 000	214
Comprehensive Agricultural Supp	MP CRDP PROVINCE PHASE 3	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 14 000 000	R 1 145 760	217
Comprehensive Agricultural Supp	MP CRDP PROVINCE PHASE 2	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 14 000 000	R 1 246 080	118
Comprehensive Agricultural Supp	GERT SIBANDE MASIBUYELE	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 794 870	R 1 538 482	111
Comprehensive Agricultural Supp	ehlanzeni masibuye emasimini	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 961 930	R 1 874 700	161
Comprehensive Agricultural Supp	nkangala masibuye emasimini	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 536 350	R 482 760	52
Landcare	GAMARIA LAND CARE	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 666 667	34
Comprehensive Agricultural Supp	Dardla intrens 2011/2012	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 637 920	R 3 126 002	130

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	LISBON CITRUS	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 700 000	R 320 000	40
Comprehensive Agricultural Supp	MP MARAPYANE AGRIC COL	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 17 090 000	R 7 915 467	231
Landcare	MP CHAMPAIGNE CITRUS ES	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 841 137	R 4 247 527	64
Landcare	MP BUSHBUCKRIDGE LANDC	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 796 000	R 2 516 800	110
Landcare	ZOEKNOGG	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 398 000	R 1 398 000	10
Landcare	LANDCARE GERT SIBANDE	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 000 000	R 585 627	16
Landcare	MP EHLANZENI LANDCARE	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 800 000	R 1 630 800	66
Comprehensive Agricultural Supp	ubuhle siyazenzela -B	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 073 936	R 1 867 159	77

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F90

Government Sector : Environmental & Culture

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 6

Average
manual workers
daily wage rate:

R 83.33

Totals : R 7 292 506 R 5 168 471 99

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Parks and Beautification	Styner Hygiene	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 29 040	1
Waste Management	Holiday House Keeping Gardining	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 483 257	R 423 309	20
Waste Management	Cool Breeze	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 476 064	R 306 195	5
Parks and Beautification	Notesa Cleaning Services	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 462 400	R 2 014 927	47
Parks and Beautification	Mozma pest control	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 296 737	R 1 296 737	6
Parks and Beautification	Amaluba JL	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 474 048	R 1 098 263	20

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F91

Government Sector : Environmental & Culture

Organisation : MP - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 10

Average
manual workers
daily wage rate:

R 85.00

Totals : R 6 268 333 R 5 224 683 500

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	cogta umjindi waste project	MP - Department of Co-Operati	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 200 000	R 105 315	25
Waste Management	COGTA MKHONDO WASTE PR	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 433 333	R 366 520	98
Waste Management	COGTA PIXLEY WASTE AND	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 175 000	R 110 691	31
Waste Management	COGTA emakhazeni waste project	MP - Department of Co-Operati	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 170 000	R 168 300	30
Waste Management	COGTA Lekwa waste project	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 175 000	R 165 287	26
Waste Management	cogta thembisile waste project	MP - Department of Co-Operati	MP	Nkangala (DC31)	Thembisile (MP315)	R 240 000	R 213 180	57
Waste Management	COGTA DIPALESENG WASTE	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 175 000	R 140 000	30
Waste Management	COGTA Bushbuckridge Waste Ma	MP - Department of Co-Operati	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 300 000	R 555 390	99
Waste Management	Waste management & recycling	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 700 000	R 1 700 000	50
Waste Management	WASTE MANAGEMENT & RE	MP - Department of Co-Operati	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 700 000	R 1 700 000	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F92

Government Sector : Environmental & Culture

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 2

Average
manual workers
daily wage rate:

R 117.50

Totals : R 932 860 R 882 550 97

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	DCSR CREATIVE INDUSTRIES	MP - Department of Culture, Sp	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 832 860	R 832 150	89
Tourism and Creative Industries	DCSR-friends of meseum projects	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 100 000	R 50 400	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F93

Government Sector : Environmental & Culture

Organisation : MP - Department of Economic Development

Number of Projects : 4

Average
manual workers
daily wage rate:

R 79.25

Totals : R 9 759 408 R 6 241 441 297

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	mtpa working on fire phase 2	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 000 000	R 717 948	36
Tourism and Creative Industries	MTPA RESPONSIBLE TOURIS	MP - Department of Economic	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 700 000	R 234 432	12
Tourism and Creative Industries	mtpa access control service	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 100 000	R 3 298 457	121
Working on Fire	MTPA WORKING ON FIRE	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 959 408	R 1 990 604	128

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F94

Government Sector : Environmental & Culture

Organisation : NC - Department of Agriculture and Land Reform

Number of Projects : 28

Average
manual workers
daily wage rate:

R 81.29

Totals : R 72 820 000 R 1 386 000 625

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Landcare	Moshaweng Cactus Control	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 760 000	R 25 200	42
Comprehensive Agricultural Supp	Loopeng fencing project	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2 600 000	R 269 320	61
Comprehensive Agricultural Supp	Madibeng/Loopeng Agriculture Pri	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2 080 000	R 27 640	4
Comprehensive Agricultural Supp	Gamagara cactus control	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 800 000	R 100 000	34
Comprehensive Agricultural Supp	Production of olives	NC - Department of Agriculture	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 350 000	R 56 001	11
Comprehensive Agricultural Supp	Blocuso Trust	NC - Department of Agriculture	NC	Siyanda (DC8)	'Kai' Garib (NC082)	R 1 200 000	R 106 333	49
Comprehensive Agricultural Supp	Riemvasmaak Fencing	NC - Department of Agriculture	NC	Siyanda (DC8)	'Kai' Garib (NC082)	R 13 600 000	R 84 672	28
Landcare	Kamiesberg Land Care Project	NC - Department of Agriculture	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 890 000	R 9 600	8
Landcare	Henkries Dates	NC - Department of Agriculture	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1 500 000	R 68 040	24
Working for Water	Construction of border fences & st	NC - Department of Agriculture	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 3 000 000	R 44 100	10
Comprehensive Agricultural Supp	Realeboga	NC - Department of Agriculture	NC	Siyanda (DC8)	'Kai' Garib (NC082)	R 520 000	R 51 629	21
Comprehensive Agricultural Supp	Warrenton Super Chicken	NC - Department of Agriculture	NC	Frances Baard (DC9)	Magareng (NC093)	R 6 000 000	R 143 580	36
Comprehensive Agricultural Supp	Irrigation Development	NC - Department of Agriculture	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 3 500 000	R 17 825	10
Comprehensive Agricultural Supp	Waterdal Ostriches	NC - Department of Agriculture	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 3 800 000	R 41 530	14
Comprehensive Agricultural Supp	Vaalharts Revitalisation	NC - Department of Agriculture	NC	Frances Baard (DC9)	Phokwane (NC094)	R 10 000 000	R 77 650	45
Comprehensive Agricultural Supp	Ramaskop Abattoir	NC - Department of Agriculture	NC	Namakwa (DC6)	Hantam (NC065)	R 1 500 000	R 39 120	19
Landcare	Emthanjeni Hydronics	NC - Department of Agriculture	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 2 400 000	R 3 000	5
Comprehensive Agricultural Supp	Eiland Women Project	NC - Department of Agriculture	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1 000 000	R 19 400	18
Comprehensive Agricultural Supp	D-Bors CASP Project A	NC - Department of Agriculture	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1 000 000	R 20 350	14
Comprehensive Agricultural Supp	Magareng Revitalization	NC - Department of Agriculture	NC	Frances Baard (DC9)	Magareng (NC093)	R 9 000 000	R 55 760	29
Comprehensive Agricultural Supp	Sikhulule chicken project	NC - Department of Agriculture	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 2 000 000	R 14 250	19
Waste Management	Nomalanga Trust	NC - Department of Agriculture	NC	Siyanda (DC8)	'Kai' Garib (NC082)	R 500 000	R 34 860	61
Comprehensive Agricultural Supp	Goodhouse (bakenview crop)	NC - Department of Agriculture	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 500 000	R 5 250	6
Comprehensive Agricultural Supp	humary food gardens food security	NC - Department of Agriculture	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 120 000	R 7 535	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Swarthouwels	NC - Department of Agriculture	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1 000 000	R 3 725	6
Comprehensive Agricultural Supp	Brandvlei	NC - Department of Agriculture	NC	Namakwa (DC6)	Hantam (NC065)	R 700 000	R 6 800	8
Comprehensive Agricultural Supp	Viooldrift Plot 156	NC - Department of Agriculture	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 500 000	R 8 825	6
Parks and Beautification	Bonnita Park Women	NC - Department of Agriculture	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 000 000	R 44 005	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F95

Government Sector : Environmental & Culture

Organisation : NC - Department of Economic Development and Tourism

Number of Projects : 8

Average
manual workers
daily wage rate:

R 82.50

Totals : R 8 492 240 R 398 704 169

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Parks and Beautification	Colville Sweeden park Project	NC - Department of Economic	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 360 000	R 83 975	32
Tourism and Creative Industries	Kimberley Diamond & Jewellery C	NC - Department of Economic	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 570 240	R 52 800	33
Tourism and Creative Industries	Griequatown Trading Centre Reno	NC - Department of Economic	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 160 000	R 12 372	15
Tourism and Creative Industries	Colville sweden park Project	NC - Department of Economic	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 522 000	R 145 210	32
Tourism and Creative Industries	Douglas Woografting	NC - Department of Economic	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 500 000	R 12 802	8
Tourism and Creative Industries	Garies granite factory renovations	NC - Department of Economic	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 480 000	R 48 000	32
Invasive Alien Species Programm	Woodgrafting Prieska	NC - Department of Economic	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 500 000	R 15 999	8
Tourism and Creative Industries	Golang Woodcraft Co-operative	NC - Department of Economic	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 400 000	R 27 546	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F96

Government Sector : Environmental & Culture

Organisation : NC - Department of Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 2 000 000	R 17 700	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Last Hope Recycling Project	NC - Department of Arts and C	NC	Siyanda (DC8)	Khara Hais (NC083)	R 2 000 000	R 17 700	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Environmental & Culture

Organisation : NC - Department of Environment Nature and Conservation

Number of Projects : 8

Average
manual workers
daily wage rate:

R 85.75

Totals : R 14 152 000 R 1 015 916 287

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	Phillipstown cleaning and greening	NC - Department of Environme	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 200 000	R 86 800	20
Waste Management	OFFICE RENOVATIONS	NC - Department of Environme	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 350 000	R 78 300	29
Greening and Gardening Services	Kgotso Pula Nala	NC - Department of Environme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 200 000	R 18 620	14
Waste Management	Ikwela Recycle	NC - Department of Environme	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 800 000	R 123 076	12
Waste Management	Last Hope Recycling Project	NC - Department of Environme	NC	Siyanda (DC8)	Khara Hais (NC083)	R 902 000	R 12 120	9
Waste Management	Last Hope Recycling Project	NC - Department of Environme	NC	Siyanda (DC8)	Khara Hais (NC083)	R 2 000 000	R 25 760	9
Waste Management	Barkley West Recycling Project	NC - Department of Environme	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 700 000	R 109 440	19
Greening and Gardening Services	Training and development practices	NC - Department of Environme	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8 000 000	R 561 800	175

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Environmental & Culture

Organisation : NC - Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
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Totals :	R 2 000 000	R 189 000	168
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Strydenburg Town Greening Project	NC - Public Works, Roads and Transport	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 2 000 000	R 189 000	168

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Environmental & Culture

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 5

Average
manual workers
daily wage rate:

R 32.60

Totals : R 9 934 300 R 8 561 691 1 242

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Clean Communities Project Tswain	NW - Developmental Local Go	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 1 986 000	R 1 418 291	406
Waste Management	Clean Communities Project Venter	NW - Developmental Local Go	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 2 470 620	R 2 335 640	195
Waste Management	Clean Communities Project	NW - Developmental Local Go	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 1 986 000	R 1 502 480	201
Waste Management	Clean Communities Project Lekwa	NW - Developmental Local Go	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 1 505 680	R 1 452 640	197
Waste Management	Clean Communities Project (K R L	NW - Developmental Local Go	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 1 986 000	R 1 852 640	243

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F100

Government Sector : Environmental & Culture

Organisation : NW - Economic Development, Environment, Conservation and Tourism

Number of Projects : 2

Average
manual workers
daily wage rate:

R 75.00

Totals : R 1 250 000 R 181 350 60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Madikwe Sisal Project	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 000 000	R 156 150	52
LandCare	Ganyesa Wild Silk Project	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompati (	Kagisano (NW391)	R 250 000	R 25 200	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F101

Government Sector : Environmental & Culture

Organisation : NW - Department Agriculture Conservation and Environment

Number of Projects : 39

Average
manual workers
daily wage rate:

R 130.21

Totals : R 170 904 154 R 571 243 353

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Energy	TSWELELANG	NW - Department Agriculture C	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 86 073	R 5 000	8
LandCare	Tshidilamolomo Alien Plants Rem	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 235 815	R 97 680	30
Waste Management	KHUMA COMMONAGE PORTI	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 116 993	R 7 655	13
Waste Management	KHUMA COMMONAGE PORTI	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 116 993	R 7 655	13
Waste Management	LOUWPAN NORTH WEST	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 22 984	R 2 000	1
Waste Management	KANANA PORTION 2	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 420 601	R 8 699	10
Waste Management	NKADISA	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 30 025	R 9 830	5
Greening and Gardening Services	Kgaswane Nature Reserve Project	NW - Department Agriculture C	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 91 388 100	R 60 800	10
Fresh Water Farming	North West Medupe Farming	NW - Department Agriculture C	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 866 550	R 58 800	7
Sustainable Energy	Equiping solar	NW - Department Agriculture C	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 112 221	R 6 872	8
Comprehensive Agricultural Supp	MASE	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 35 435	R 6 176	6
Comprehensive Agricultural Supp	STRATEGIC POULTRY	NW - Department Agriculture C	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 99 022	R 7 655	13
Comprehensive Agricultural Supp	RELEBONE	NW - Department Agriculture C	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 117 556	R 8 525	10
Comprehensive Agricultural Supp	Ghaapseberg	NW - Department Agriculture C	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 63 045 945	R 56 196	19
Comprehensive Agricultural Supp	Bray co-operation	NW - Department Agriculture C	NW	Dr Ruth Segomotsi Mompoti (	Molopo (NW395)	R 58 187	R 4 820	8
Comprehensive Agricultural Supp	MOJAKHOMO	NW - Department Agriculture C	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 046 642	R 2 783	6
Comprehensive Agricultural Supp	MOTHUTLUNG - MAINTENAN	NW - Department Agriculture C	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 843 747	R 2 783	6
Comprehensive Agricultural Supp	GENYESA VELD 2	NW - Department Agriculture C	NW	Dr Ruth Segomotsi Mompoti (	Kagisano (NW391)	R 236 242	R 19 810	19
Waste Management	Rethabiseng	NW - Department Agriculture C	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 92 599	R 8 352	5
Comprehensive Agricultural Supp	MATLHASE LIVESTOCK	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 755 529	R 54 868	10
Comprehensive Agricultural Supp	MMATAU VILLAGE	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 28 225	R 2 723	5
Comprehensive Agricultural Supp	VUKANE	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 113 423	R 13 832	5
Comprehensive Agricultural Supp	BOITUMELONG COMMUNITY	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano (NW391)	R 43 455	R 3 828	10
Comprehensive Agricultural Supp	TSHWARAGANANG KA THAT	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 220 004	R 4 676	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	TLAPENG FOODPLOT	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 124 136	R 732	3
Comprehensive Agricultural Supp	TLAPENG BROILER	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 102 514	R 1 044	5
Comprehensive Agricultural Supp	PUDUTSHWENYANA FOODPL	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 163 451	R 5 828	12
Comprehensive Agricultural Supp	KOPANELO BEEF	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 86 771	R 10 556	6
Comprehensive Agricultural Supp	MATSHENG FOODPLOT	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 14 022	R 2 088	5
Comprehensive Agricultural Supp	Enselsrust farming Project	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 000 000	R 39 691	11
Comprehensive Agricultural Supp	MAGANENGs	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 400 000	R 2 088	5
Comprehensive Agricultural Supp	MATLAPANENG FOODPLOT	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 121 417	R 4 176	5
Comprehensive Agricultural Supp	MANTHE BROILER	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 70 000	R 3 828	12
Comprehensive Agricultural Supp	LONGANENG 1	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 250 000	R 5 720	15
Comprehensive Agricultural Supp	EMMA - O - DIRE	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 96 697	R 3 828	12
Comprehensive Agricultural Supp	Matlhase Livestock	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 75 000	R 17 886	4
Comprehensive Agricultural Supp	Kruisrivier Farm workers	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 75 000	R 4 800	4
Comprehensive Agricultural Supp	MOGOGA (MOGOGELO VILLA	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 101 425	R 4 872	7
Comprehensive Agricultural Supp	MOROKWENG FOODPLOT	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 91 355	R 2 088	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F102

Government Sector : Environmental & Culture

Organisation : WC - Agriculture

Number of Projects : 26

Average
manual workers
daily wage rate:

R 77.04

Totals : R 31 056 967 R 20 393 254 712

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	CHARL AND GENADENDA AL	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 44 895	33
Comprehensive Agricultural Supp	Berg River Disaster	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 223 000	R 153 835	22
Comprehensive Agricultural Supp	LADISMITH RIVERWORKS	WC - Agriculture	WC	Eden (DC4)	Kannaland (WC041)	R 96 000	R 29 325	9
Landcare	Sandfontein Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 31 910	6
Landcare	Spanjaardskloof Inwoners Verenigi	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 38 300	38
Landcare	Leeurivier Landcare	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	R 50 560	R 44 000	26
Landcare	Elgin Farms(Thandi)	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 68 289	R 68 289	19
Landcare	Klein Swartberg Conservancy Proje	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 150 000	R 59 195	11
Landcare	GOUKOU ALIEN CLEARING	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 100 000	R 58 370	22
Landcare	West Coast Alien Clearing, Swartla	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	R 450 000	R 435 789	172
Landcare	West Coast Alien Clearing	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 393 200	R 134 680	66
Comprehensive Agricultural Supp	CARBON BIO TRAINING	WC - Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	R 50 000	R 50 000	17
Comprehensive Agricultural Supp	UPPER BREEDE VALLEY ALIE	WC - Agriculture	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 115 000	R 77 700	10
Comprehensive Agricultural Supp	WABOOMSKRAAL ALIEN CLE	WC - Agriculture	WC	Eden (DC4)	George (WC044)	R 70 000	R 10 725	5
Landcare	DESP12CENTRAL KAROO AL	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 250 000	R 70 630	43
Comprehensive Agricultural Supp	GOUKOU WETLAND REHAB	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 100 000	R 44 200	20
Comprehensive Agricultural Supp	HARTBEES RIVER ALIEN CLE	WC - Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	R 100 000	R 28 990	24
Landcare	Klein Swartberg Conservancy Proje	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 130 310	R 86 791	12
Greening and Gardening Services	BREEDE RIVER RESTORATIO	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 41 848	R 41 848	15
Landcare	Cape Winelands Disaster Project	WC - Agriculture	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 28 000 000	R 18 736 627	28
LandCare	HEROLD ALIEN CLEARING	WC - Agriculture	WC	Eden (DC4)	George (WC044)	R 70 000	R 8 385	5
Integrated Catchment Managemen	TULBAGH ALIEN CLEARING P	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 115 000	R 7 370	7
Comprehensive Agricultural Supp	AGTER GROENBERG AWP LA	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 115 000	R 25 240	28
Comprehensive Agricultural Supp	Leeurivier LandCare Project	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	R 53 720	R 53 720	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	SANDFONTEIN LANDCARE P	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 040	R 980	3
Comprehensive Agricultural Supp	SIMONSBERG AWP LANDCAR	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 115 000	R 51 460	40

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F103

Government Sector : Environmental & Culture

Organisation : WC - Environmental Affairs and Development Planning

Number of Projects : 79

Average
manual workers
daily wage rate:

R 90.58

Totals : R 14 744 654 R 6 143 501 2 082

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Potberg	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 106 000	R 78 370	7
Waste Management	Gamkaberg Services Project	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 55 000	R 31 638	5
Waste Management	Swartberg Services Project	WC - Environmental Affairs an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 23 700	R 5 320	3
Greening and Gardening Services	Witfontein Medical Plant Project	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 14 000	R 4 720	1
Integrated Catchment Managemen	Walkerbay Gate Guarding	WC - Environmental Affairs an	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 337 745	R 113 220	6
Integrated Catchment Managemen	ICM-Grootvadersbosch	WC - Environmental Affairs an	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 728 470	R 275 818	47
Integrated Catchment Managemen	ICM Grootwinterhoek	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergrivier (WC013)	R 365 195	R 51 450	31
Integrated Catchment Managemen	GAMKABERG ICM PROJECT	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 318 627	R 99 153	28
Working for Water	ICM - Cederberg	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 1 439 689	R 1 056 069	80
Tourism and Creative Industries	Matjiesrivier-Office Cleaning	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 1 080	R 450	1
Integrated Catchment Managemen	Sustainable Landbased Livelihoods	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 339 509	R 187 194	29
Integrated Catchment Managemen	Swartberg Hiking Trail Maintenan	WC - Environmental Affairs an	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 31 728	R 31 728	12
Integrated Catchment Managemen	Jonkershoek ICM Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 658 906	R 169 990	128
Integrated Catchment Managemen	ICM-BREEDEBERG	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergrivier (WC013)	R 236 161	R 129 040	30
Integrated Catchment Managemen	ICM-BREEDEBERG	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergrivier (WC013)	R 288 264	R 153 359	66
Integrated Catchment Managemen	ICM BREEDEBERG	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 365 196	R 88 250	29
Integrated Catchment Managemen	DE HOOP FIREBELTS	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 218 770	R 21 030	14
Integrated Catchment Managemen	MAINTENANCE WORK ON TO	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 34 080	R 14 630	14
Integrated Catchment Managemen	Waterval Nature Cleaning Service	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 18 432	R 9 312	1
Integrated Catchment Managemen	MARLOTH NATURE RESERVE	WC - Environmental Affairs an	WC	Overberg (DC3)	Swellendam (WC034)	R 376 688	R 65 930	36
Integrated Catchment Managemen	Anysberg Nature Reserve	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 294 887	R 114 730	22
Tourism and Creative Industries	Vrolijkheid Nature Reserve	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 505 404	R 368 373	162
Tourism and Creative Industries	Walkerbay Services Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 383 460	R 143 310	18
Invasive Alien Species Programm	Geelkrans Nature Reserve	WC - Environmental Affairs an	WC	Eden (DC4)	Hessequa (WC042)	R 165 175	R 58 820	51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism and Creative Industries	Outeniqua Infrastructure Maintena	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 541 081	R 141 470	66
Waste Management	Vrolijkheid Service Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 20 300	R 3 240	1
Invasive Alien Species Programm	Robkeur Alien Clearing	WC - Environmental Affairs an	WC	Eden (DC4)	Bitou (WC047)	R 60 550	R 29 980	22
Waste Management	Robberg and Keurbooms Cleaning	WC - Environmental Affairs an	WC	Eden (DC4)	Bitou (WC047)	R 85 000	R 80 680	4
Integrated Catchment Managemen	Walkerbay ICM	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 247 931	R 52 360	12
Integrated Catchment Managemen	De Hoop Whale Trail Cleaning	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 360 000	R 259 394	14
Comprehensive Rural Developme	Vanrhynsdorp Services Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Matzikama (WC011)	R 8 442	R 7 290	1
Tourism and Creative Industries	BIRD ISLAND SERVICES PROJ	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 181 800	R 149 788	7
Waste Management	Outeniqua Services Project	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 14 000	R 12 920	4
Waste Management	Driftsands Services Project	WC - Environmental Affairs an	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 36 772	R 36 423	2
Tourism and Creative Industries	Kogelberg Services Projects	WC - Environmental Affairs an	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 251 264	R 76 195	20
Tourism and Creative Industries	Waterval Service Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 219	R 7 104	1
Integrated Catchment Managemen	De Hoop Gate Guarding	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 169 603	R 98 596	2
Integrated Catchment Managemen	Kammanassie Nature Reserve	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 38 231	R 38 231	14
Working on Fire	Goukamma Nature Reserve	WC - Environmental Affairs an	WC	Eden (DC4)	Knysna (WC048)	R 171 313	R 102 350	22
Integrated Catchment Managemen	Kammanassie NR-Road Maintenan	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 90 880	R 40 030	23
Integrated Catchment Managemen	SWARTBERG NATURE RESER	WC - Environmental Affairs an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 18 600	R 18 553	13
Integrated Catchment Managemen	Gamkaberg: day trail, Tierkloof, Ro	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 16 230	R 7 490	11
Integrated Catchment Managemen	Swartberg nature reserve SWBGE_	WC - Environmental Affairs an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 19 230	R 19 230	18
Integrated Catchment Managemen	Swartberg-firebreak maintenance G	WC - Environmental Affairs an	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 45 924	R 20 880	13
Integrated Catchment Managemen	Maintenance Work on Firebreak G	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 22 104	R 9 560	15
Integrated Catchment Managemen	Swartberg Nature Reserve Firebrea	WC - Environmental Affairs an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 45 408	R 9 870	36
Integrated Catchment Managemen	CP143 Special Funding Projects	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 633 172	R 206 940	89
Waste Management	Garden Route Area General Work	WC - Environmental Affairs an	WC	Eden (DC4)	Bitou (WC047)	R 197 519	R 54 600	15
Integrated Catchment Managemen	Swartberg Nature Reserve 4X4 Ma	WC - Environmental Affairs an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 48 368	R 16 600	36
Integrated Catchment Managemen	Kammanassie Nature Reserve Roa	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 40 504	R 10 750	23
Integrated Catchment Managemen	Kammanassie Nature Reserve	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 39 534	R 25 530	20
Integrated Catchment Managemen	Kammanassie Nature Reserve Roa	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 43 600	R 10 750	16
Integrated Catchment Managemen	Kammanassie Nature Reserve Roa	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 43 600	R 10 300	9
Integrated Catchment Managemen	Kammanassie Nature Reserve Roa	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 40 504	R 8 240	7
Integrated Catchment Managemen	Kammanassie Nature Reserve Roa	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 40 684	R 10 750	7
Integrated Catchment Managemen	Alien Clearing Seweweekspoort/M	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 34 740	R 8 580	15
Integrated Catchment Managemen	Swartberg Nature Reserve 4X4 Ma	WC - Environmental Affairs an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 41 400	R 9 960	36
Integrated Catchment Managemen	Swartberg Nature Reserve SWBG	WC - Environmental Affairs an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 16 416	R 15 720	14
Integrated Catchment Managemen	ICM Breedeberg	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 250 000	R 26 026	18
Waste Management	Driftsands Job Creation Project	WC - Environmental Affairs an	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 56 256	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Management	Kammanassie Nature Reserve	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 41 558	R 6 700	14
Integrated Catchment Management	KAMMANASSIE NATURE RESERVE	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 50 475	R 13 400	15
Integrated Catchment Management	SWARTBERG NATURE RESERVE	WC - Environmental Affairs and	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 45 924	R 22 500	14
Integrated Catchment Management	GAMKABERG NATURE RESERVE	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 114 430	R 10 650	7
Waste Management	GARDEN ROUTE AREA GENETIC RESERVE	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 197 519	R 78 190	17
Integrated Catchment Management	KAMMANASSIE NATURE RESERVE	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 42 550	R 14 040	13
Integrated Catchment Management	GAMKABERG FENCE REPAIR	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 34 713	R 18 760	13
Integrated Catchment Management	Swartberg Firebreak Maintenance	WC - Environmental Affairs and	WC	Eden (DC4)	Oudtshoorn (WC045)	R 48 300	R 37 410	19
Integrated Catchment Management	Limietberg Nature Reserve ICM	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 299 150	R 87 010	38
Integrated Catchment Management	KOGELBERG RESERVE	WC - Environmental Affairs and	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	R 217 528	R 211 595	78
Waste Management	Driftsands Initiation Village Project	WC - Environmental Affairs and	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 92 186	R 89 122	15
Integrated Catchment Management	Kammanassie Nature Reserve Road	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 40 504	R 8 600	23
Integrated Catchment Management	Kammanassie Nature Reserve Road	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 43 600	R 10 750	23
Integrated Catchment Management	Kammanassie Nature Reserve Road	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 43 600	R 10 750	23
Integrated Catchment Management	Hottentots Holland Gate Guarding	WC - Environmental Affairs and	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 522 078	R 231 105	77
Waste Management	Livelihoods Service-Porterville	WC - Environmental Affairs and	WC	West Coast (DC1)	Bergrivier (WC013)	R 12 840	R 3 264	1
Working for Water	EPWP NORTH WEST AREA-ALBANY	WC - Environmental Affairs and	WC	West Coast (DC1)	Cederberg (WC012)	R 532 154	R 137 250	63
Integrated Catchment Management	ICM VROLIJKHEID	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	R 850 716	R 179 285	107
Integrated Catchment Management	ALIEN CLEARING SEWEEWATER	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 34 740	R 8 580	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F104

Government Sector : Environmental & Culture

Organisation : WC - Cultural Affairs and Sport

Number of Projects : 33

Average
manual workers
daily wage rate:

R 93.12

Totals : R 3 948 475 R 1 778 040 157

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Museum Service	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 400	R 34 879	4
Museum Service	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 21 200	R 11 007	2
Museum Service	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 21 200	R 6 213	2
Museum Service	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergrivier (WC013)	R 21 200	R 15 584	2
Museum Service	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 42 400	R 37 430	2
Arts and Culture	Indigenous Music Project	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 351 000	R 152 986	14
Arts and Culture	Craft Creativity In Action	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	R 503 000	R 228 633	22
Museum Service	Digitisation of heritage records - C	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 269 200	R 61 500	7
Museum Service	Maintenance of Museum Buildings	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 466 998	R 97 144	6
Museum Service	Audit and Digitisation of Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	R 82 170	R 28 900	2
Museum Service	A_D_MuseumCol_004/2011	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 82 170	R 27 033	2
Arts and Culture	CREATING CULTURAL CONV	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	R 361 000	R 226 100	13
Museum Service	Audit and Digitisation of Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	R 82 170	R 29 100	2
Museum Service	Audit and Digitisation of Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	R 130 740	R 58 728	5
Museum Service	Audit and Digitisation of Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 130 740	R 54 600	5
Museum Service	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 21 200	R 16 526	1
Language	INTERPRETING TRAINING FO	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 41 968	R 38 940	4
Museum Service	Audit and Digitisation fo Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 546	R 13 268	2
Museum Service	Audit and Digitisation of Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 546	R 13 268	2
Museum Service	Audit and Digitisation of Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 13 546	R 13 255	2
Museum Service	Maintenance Worcester - Audit and	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 27 092	R 26 460	6
Waste Management	Walkerbay Office Cleaning	WC - Environmental Affairs an	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 35 360	R 11 730	1
Museum Service	Identifying sites associated with str	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 108 200	R 60 800	4
Museum Service	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 21 200	R 15 466	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Language	INTERPRETING TRAINING IN	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 41 968	R 21 397	3
Museum Service	Maintenance of Museum Buildings	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 478 065	R 100 361	6
Language	INTERPRETING TRAINING FO	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 41 968	R 35 223	4
Language	INTERPRETER TRAINING IN	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 41 968	R 17 501	2
Language	New Somerset Hospital (Interpreti	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 41 968	R 15 732	2
Tourism and Creative Industries	EDEN INITIATION	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Bitou (WC047)	R 175 500	R 121 350	10
Museum Service	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 21 200	R 14 840	1
Museum Service	Audit and Digitization of Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 27 092	R 26 536	4
Tourism and Creative Industries	Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Knysna (WC048)	R 175 500	R 145 550	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F105

Government Sector : Environmental & Culture

Organisation : WC - Provincial Treasury

Number of Projects : 1

Average
manual workers
daily wage rate:

R 97.00

Totals : R 400 000 R 380 246 41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Area Cleaning-Eastern Area	WC - Provincial Treasury	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 380 246	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F106

Government Sector : Social

Organisation : EC - Department of Health

Number of Projects : 24

Average manual workers daily wage rate:
R 47.50

Totals :	R 18 421 086	R 11 649 620	6 478
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	CARING HANDS HCBC	EC - Department of Health	EC	Ukhahlamba	Gariep	R 469 300	R 18 000	3
Home Community Based Care	IKAMVA ELIHLE REHAB CEN	EC - Department of Health	EC	Amatole	Buffalo City	R 240 000	R 1 272 000	16
Home Community Based Care	BERLIN ADCICE CENTRE	Eastern Cape Department of Health	EC	Amatole	Buffalo City	R 119 000	R 102 000	17
Home Community Based Care	SINETHEMBA CHILDRENS CA	Eastern Cape Department of Health	EC	Amatole	Buffalo City	R 120 000	R 60 000	10
High Transmission Area Project (	Cnr.Ablett & Stanford Road in Kor	EC - Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 346 364	R 612 800	24
Community Based Services	HOSPITAL AND CLINICS CAR	EC - Department of Health	EC	Amatole	Buffalo City	R 7 447 200	R 6 973 620	6206
Home Community Based Care	GWEBINDLALA HIV & AIDS	EC - Department of Health	EC	Amatole	Buffalo City	R 6 120 000	R 204 000	10
Home Community Based Care	SICEL'USIZO	EC - Department of Health	EC	O.R.Tambo	Nyandeni	R 120 000	R 120 000	10
Home Community Based Care	BAMBISANANI HCBC	EC - Department of Health	EC	O.R.Tambo	Qaukeni	R 120 000	R 120 000	10
Home Community Based Care	SIYAKHANYISA HCBC	EC - Department of Health	EC	O.R.Tambo	Mhlontlo	R 120 000	R 120 000	10
Home Community Based Care	MISSION DEVELOPMENT ASS	EC - Department of Health	EC	Amatole	Mbhashe	R 126 000	R 270 000	20
Home Community Based Care	LUZUKO HCBC	EC - Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 120 000	R 120 000	10
Multi Purpose Centre	IIMPIUMA KAPA MULTIPURP	EC - Department of Health	EC	Amatole	Buffalo City	R 120 000	R 132 000	10
Hospice	NAZARETH HAVEN HOSPICE	EC - Department of Health	EC	Ukhahlamba	Gariep	R 303 411	R 60 000	10
Home Community Based Care	LADY GREY CBO	EC - Department of Health	EC	Ukhahlamba	Senqu	R 303 411	R 36 000	6
Hospice	ALICE HOSPICE	EC - Department of Health	EC	Amatole	Nkonkobe	R 120 000	R 204 000	10
Home Community Based Care	IKWEZI WOMEN SUPPORT	EC - Department of Health	EC	Amatole	Amahlathi	R 170 400	R 207 600	17
Home Community Based Care	WE CARE	EC - Department of Health	EC	Amatole	Mnquma	R 216 000	R 237 600	19
Home Community Based Care	KEISKAMMA TRUST	EC - Department of Health	EC	Amatole	Ngqushwa	R 120 000	R 132 000	10
Home Community Based Care	NYWHARHA HCBC	EC - Department of Health	EC	Amatole	Mbhashe	R 120 000	R 132 000	10
Home Community Based Care	KHANYISA HIV & AIDS CENT	EC - Department of Health	EC	Amatole	Buffalo City	R 120 000	R 132 000	10
Home Community Based Care	HLUMANI HIV & AIDS CENTR	EC - Department of Health	EC	Amatole	Buffalo City	R 120 000	R 132 000	10
Home Community Based Care	MSOBOMVU HCBC	EC - Department of Health	EC	Amatole	Mnquma	R 120 000	R 132 000	10
Home Community Based Care	FAITH & HOPE HCBC	EC - Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 120 000	R 120 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F107

Government Sector : Social

Organisation : Public Works

Number of Projects : 11

Average
manual workers
daily wage rate:

R 43.64

Totals : R 2 172 535 R 1 291 800 138

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SAKHISIZWE COMMUNITY D	Public Works	EC	Amatole	Buffalo City	R 280 000	R 205 200	19
Home Community Based Care	JONGILANGA TRAINING AND	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 304 000	R 165 600	15
Home Community Based Care	LIKHAYA LETHEMBA	Public Works	EC	Amatole	Amahlathi	R 231 366	R 125 400	19
-Not part of a programme-	SENZA SONKE MATOBOYI	Public Works	EC	Amatole	Mnquma	R 288 000	R 216 000	20
Home Community Based Care	ESANDLENI EMPOWERMENT	Public Works	EC	Amatole	Buffalo City	R 106 879	R 86 400	6
Home Community Based Care	SINOSIZO SUPPORT GROUP	Public Works	EC	O.R.Tambo	Mbizana	R 216 000	R 54 000	15
Home Community Based Care	SINOBOB WELLNESS	Public Works	EC	Ukhahlamba	Maletswai	R 303 411	R 60 000	10
Home Community Based Care	SINOTHANDO HCBC	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 120 000	R 120 000	10
Home Community Based Care	LUSIKISIKI CHILD ABUSE RE	Public Works	EC	O.R.Tambo	Qaukeni	R 120 000	R 120 000	10
Home Community Based Care	SIYAPHILA HCBC	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 96 000	R 96 000	8
Home Community Based Care	ESANDLENI EMPOWERMENT	Public Works	EC	Amatole	Buffalo City	R 106 879	R 43 200	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F108

Government Sector : Social

Organisation : EC - Department of Social Development

Number of Projects : 349

Average manual workers daily wage rate:
R 37.94

Totals :	R 163 756 627	R 24 168 314	3 236
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zwelitsha	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Masizakhe	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 48 000	R 12 000	4
Early Childhood Development	Taleni	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Zanebandla	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 6 000	2
Early Childhood Development	Sizanani	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Nomzamo	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 48 000	R 12 000	4
Early Childhood Development	Malangazana	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Nonkqubela	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Masibambane(67)	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Langeni pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 29 400	4
Early Childhood Development	Mhlopekazi	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Vuyani pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 99 856	R 28 400	4
Early Childhood Development	Tyeni	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 48 000	R 12 000	4
Home Community Based Care	Imbumba Home Community Based	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 100	R 100	20
Early Childhood Development	Jongabantu	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 6 000	2
Early Childhood Development	Thembelihle	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Sincedenathi	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	vukani educate	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 28 800	R 14 400	4
-Not part of a programme-	Iliso Lethu Home Community Base	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 471 500	R 55 800	27
Home Community Based Care	Ilinge Lethu Home Community Ba	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 180 000	R 105 000	20
Early Childhood Development	Greenland Farms	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 6 000	2
Early Childhood Development	Noluthando pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 28 400	4
Early Childhood Development	Emmanuel creche	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 69 300	R 19 188	2
Early Childhood Development	Masizakhe pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 43 200	R 19 800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mthonjeni	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 29 400	4
Early Childhood Development	Ncedanani	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 29 400	4
Early Childhood Development	Ngwetsheni pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 29 400	4
Early Childhood Development	Nkanyisweni pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 72 000	R 36 000	5
Home Community Based Care	Sakhangomso Indwe Community G	EC - Department of Social Dev	EC	Chris Hani	Emalahleni EC	R 541 800	R 166 230	36
Home Community Based Care	Good Samaritan HCBC	EC - Department of Social Dev	EC	Chris Hani	Emalahleni EC	R 541 800	R 8 550	32
Early Childhood Development	Silindini	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 6 000	2
Early Childhood Development	Noxolo pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 94 944	R 28 400	4
Early Childhood Development	Sihle pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 72 000	R 36 000	5
Early Childhood Development	Zanokhanyo pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 28 400	4
Early Childhood Development	Zamani Semeneni	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 28 400	4
Home Community Based Care	KwaNomzamo Home Based Care	EC - Department of Social Dev	EC	Cacadu	Kouga	R 84 827 000	R 388 200	33
Early Childhood Development	Zizamele pre-schhol	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 29 400	4
Home Community Based Care	Ethembeni HCBC	EC - Department of Social Dev	EC	Cacadu	Kouga	R 542 400	R 365 400	31
Home Community Based Care	Krakeelriver HCBC	EC - Department of Social Dev	EC	Cacadu	Kou-Kamma	R 228 000	R 297 000	25
Early Childhood Development	Zingisani pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 29 400	4
Home Community Based Care	Isipho HIV& AIDS Organisation	EC - Department of Social Dev	EC	Cacadu	Kouga	R 271 200	R 349 200	31
Home Community Based Care	INKWANCA HCBC	EC - Department of Social Dev	EC	Chris Hani	Inkwanca	R 540 900	R 111 600	10
Home Community Based Care	House of Hope Hospice	EC - Department of Social Dev	EC	Chris Hani	Emalahleni EC	R 469 300	R 79 200	20
Early Childhood Development	MASIZAKHE DAY CARE CENT	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 103 950	R 2 664	4
Home Community Based Care	NCEDISIZWE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 541 800	R 79 200	27
Early Childhood Development	NONKQUBELA EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 27 600	R 27 600	4
Early Childhood Development	masincedise day care centre	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 138 600	R 18 540	6
Early Childhood Development	SIZAMILE DAY CARE CENTR	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 115 500	R 6	4
Early Childhood Development	NOSISEKO DAY CARE CENTR	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 133 980	R 9 900	5
Early Childhood Development	EKUPHUMLENI DAY CARE C	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 57 750	R 15 480	2
Early Childhood Development	MASIBAMBANE DAY CARE C	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 207 900	R 13 428	5
Early Childhood Development	MASTHANDANE DAY CARE C	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 69 300	R 4 068	4
Early Childhood Development	PHANDULWAZI EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 42 000	R 42 000	4
Early Childhood Development	NOMZAMO DAY CARE CENT	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 69 300	R 4 851	4
Early Childhood Development	NOMZAMO EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 62 400	R 31 200	4
Early Childhood Development	PHUMLANI DAY CARE CENT	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 92 400	R 6 840	5
Early Childhood Development	NOKWAKHA DAY CARE CENT	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 73 920	R 4 581	4
Early Childhood Development	MANZANA DAY CARE CENTR	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 110 880	R 36 185	3
Early Childhood Development	MASIMANYANE DAY CARE C	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 86 400	R 36 000	4
Early Childhood Development	THEMBELIHLE DAY CARE CE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 432 000	R 27 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BUNTU DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 86 400	R 27 000	3
Early Childhood Development	ZAMANI DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 149 760	R 27 000	3
Early Childhood Development	NOMPUMELELO DAY CARE C	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 216 000	R 39 000	5
Early Childhood Development	LUNCEDO DAY CARE CENTR	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 115 200	R 24 000	4
Early Childhood Development	MASIZAKHELE DAY CARE CE	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 57 750	R 2 664	6
Early Childhood Development	SIYAZAMA EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 16 800	R 4 200	3
Home Community Based Care	Nompilo HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 791 800	R 152 231	20
Home Community Based Care	NONTSEBENZISWANA HCBC	EC - Department of Social Dev	EC	Amatole	Mnquma	R 541 800	R 298 800	38
Home Community Based Care	PHAKAMISANI	EC - Department of Social Dev	EC	Amatole	Mnquma	R 791 800	R 367 600	57
Early Childhood Development	mendi educare centre	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 163 200	R 122 400	6
Early Childhood Development	NONTSINGISELO ECD	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 28 800	R 14 400	4
Home Community Based Care	MSOBOMVU HCBC	EC - Department of Social Dev	EC	Amatole	Mnquma	R 469 300	R 287 400	33
Home Community Based Care	LITHALEKWEZI HCBC	EC - Department of Social Dev	EC	Amatole	Mnquma	R 541 800	R 325 200	42
Home Community Based Care	AVANTE LAMLA NKOSI	EC - Department of Social Dev	EC	Amatole	Mnquma	R 243 000	R 262 800	35
Early Childhood Development	MASIBULELE EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 58 800	R 29 400	5
Early Childhood Development	PHAKAMANI EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 16 200	R 12 150	2
Home Community Based Care	SINETHEMBA ORGANISATIO	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 541 800	R 122 400	42
Early Childhood Development	VULAMASANGO NO 2 EDUCA	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 18 000	R 9 000	3
Early Childhood Development	ZAMUKULUNGISA EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 18 600	R 9 300	4
Early Childhood Development	NOBUHLE EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 72 000	R 36 000	4
Early Childhood Development	OWETHU UMZAMO EDUCAR	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 34 800	R 17 400	4
Early Childhood Development	KHANYA EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 72 000	R 36 000	4
Early Childhood Development	SEVENTH DAY EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 42 000	R 21 000	5
Early Childhood Development	SIZIZAMELE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 92 400	R 46 200	5
Early Childhood Development	MASINCEDANE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 48 000	R 36 000	4
Early Childhood Development	QUEENSTOWN CHILD CARE C	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 111 444	R 108 411	8
Early Childhood Development	ADELAIDE TAMBO EDUCARE	EC - Department of Social Dev	EC	Chris Hani	Lukanji	R 84 000	R 84 000	5
Early Childhood Development	Khanyisa ECD	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 138 600	R 159 606	3
Early Childhood Development	THEMBELANI DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 139 329	R 12 000	2
Early Childhood Development	BAKHANGELE DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 142 560	R 18 000	3
Early Childhood Development	MTHONYAMENI DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 95 040	R 9 000	2
Early Childhood Development	KHANYISA DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 122 600	R 6 000	2
Early Childhood Development	MASAKHANE DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 142 560	R 9 000	3
Early Childhood Development	GCINUMHLABA DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 139 392	R 12 000	2
Home Community Based Care	Masiphilisane Aids Group	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 556 097	R 208 000	23
Early Childhood Development	Busy Bee ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 138 600	R 158 229	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mt Horeb pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 29 400	5
Early Childhood Development	Kabouterland ECD, Aberdeen	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 138 600	R 172 395	3
Early Childhood Development	NGWEMNYAMA DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 171 072	R 3 000	1
Early Childhood Development	Kroonvale ECD	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 138 600	R 146 655	3
Early Childhood Development	Luncedo ECD, S East	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 57 750	R 75 687	2
Early Childhood Development	Mini Marvels ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 138 600	R 161 252	2
Early Childhood Development	Msobomvu ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 127 050	R 148 086	2
Early Childhood Development	Mzomomhle ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 80 850	R 91 674	2
Early Childhood Development	Nonkqubela ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 138 600	R 172 440	4
Early Childhood Development	Sinethemba ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 138 600	R 145 494	2
Early Childhood Development	Sneeuwigjie ECD	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 138 600	R 138 042	4
Early Childhood Development	Ikwezi ECD	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 138 600	R 175 347	3
Early Childhood Development	NKQUBELA DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 215 424	R 9 000	3
Early Childhood Development	Kuyasa	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 6 000	2
Early Childhood Development	Mithi	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Home Community Based Care	Sophila-Sonke Home Based Care	Social Development	EC	Chris Hani	Sakhisizwe	R 541 800	R 121 000	23
Home Community Based Care	SIYAKHANA HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 469 300	R 58 000	18
Home Community Based Care	Sanddrift HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 271 200	R 67 800	28
Home Community Based Care	MASIPHILE HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 469 800	R 111 600	25
Home Community Based Care	Blue Crane Hospice	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 541 800	R 279 998	29
Home Community Based Care	Camdeboo Hospice	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 541 800	R 239 997	24
Early Childhood Development	ETHEMBENI DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 161 568	R 6 000	2
Early Childhood Development	CINGCO DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 155 232	R 12 000	2
Early Childhood Development	IKHWEZI - LOMSO	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 66 528	R 17 869	2
Early Childhood Development	SIYACELA DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 129 888	R 12 000	2
Early Childhood Development	NOMZAMO DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 190 080	R 12 000	2
Early Childhood Development	KHANYISA-LALENI	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 171 072	R 6 000	2
Early Childhood Development	KALANKOMO DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 107 712	R 24 536	2
Early Childhood Development	MBONISWENI DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 123 552	R 6 000	2
Early Childhood Development	SIYAFUNDA DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 104 544	R 6 000	2
Early Childhood Development	ZAMUKULUNGISA DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 177 408	R 6 000	2
Early Childhood Development	SUNRISE DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 120 300	R 6 000	2
Early Childhood Development	Tinkle Bell ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 138 600	R 163 719	3
Early Childhood Development	MDENI DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 120 384	R 18 000	3
Home Community Based Care	Nkosi Johnson Youth and Support	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 469 300	R 336 000	25
Early Childhood Development	Sunshine ECD	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 138 600	R 146 583	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masinedane Support Group	EC - Department of Social Dev	EC	Amatole	Ngqushwa	R 350 000	R 154 800	13
Home Community Based Care	Kwakhanya Community Organisati	EC - Department of Social Dev	EC	Amatole	Great Kei	R 350 000	R 319 800	27
Home Community Based Care	Never Give Up Support Group	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 523 000	R 230 400	28
Home Community Based Care	Siyaphila Home Community Based	EC - Department of Social Dev	EC	Chris Hani	Tsolwana	R 541 800	R 66 000	22
Home Community Based Care	Noncedo Home Commuuty Based	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 541 800	R 90 000	30
Home Community Based Care	Empilisweni HIV/AIDS & Orphan	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 541 800	R 360 000	29
Early Childhood Development	SIKHOKELE DCC	EC - Department of Social Dev	EC	Ukhahlamba	Elundini	R 114 048	R 9 000	3
Home Community Based Care	Coping Centre for People with HIV	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 5 110 000	R 1 150 800	26
Home Community Based Care	Sinethemba women assiation for	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 469 300	R 197 400	29
Home Community Based Care	Masibambisane Home Base Care a	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 750 000	R 684 600	59
Home Community Based Care	Ilitha Home Community Based Car	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 469 300	R 349 200	26
Home Community Based Care	Malibongwe Consortium of Wome	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 469 300	R 35 072	33
Home Community Based Care	Uncedo Home Community Based	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 469 300	R 40 132	30
Home Community Based Care	Masibambane Women's Organisati	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 469 300	R 15 374	18
Early Childhood Development	Lower Mkemane pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 28 400	4
Early Childhood Development	Essek pre-schhol	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 60 000	R 29 400	4
Home Community Based Care	Port St Johns Creative Young Wo	EC - Department of Social Dev	EC	O.R.Tambo	Port St Johns	R 469 300	R 87 000	29
Home Community Based Care	Sizanenguqu HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 469 300	R 75 000	25
Home Community Based Care	Siyakhula HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 469 300	R 81 000	27
Home Community Based Care	Masivuke Education and Training	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 469 300	R 220 200	32
Early Childhood Development	Luthando day care enter	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 47 918	5
Early Childhood Development	ZANOKHANYO DAY CARE CE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 28 800	R 27 000	3
Early Childhood Development	Wielie Walie ECD, Cookhouse	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 138 600	R 118 143	2
Early Childhood Development	Wielie Walie ECD, Steytlerville	EC - Department of Social Dev	EC	Cacadu	Baviaans	R 133 980	R 136 602	2
Early Childhood Development	Willowmore ECD	EC - Department of Social Dev	EC	Cacadu	Baviaans	R 103 950	R 110 202	2
Early Childhood Development	Justice Sodladla pre-school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 28 400	4
Home Community Based Care	Helping Hands	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 556 097	R 180 000	20
Home Community Based Care	Nobulali Womens Support Organisi	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541 800	R 266 400	27
Home Community Based Care	Emmanuel Advice Care Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541 800	R 422 400	44
Home Community Based Care	Okuhle HIV / AIDS Support Grou	EC - Department of Social Dev	EC	Amatole	Ngqushwa	R 500 000	R 399 800	34
Home Community Based Care	Nomzamo	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469 300	R 278 400	29
Early Childhood Development	Thembalesizwe ECD	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 138 600	R 155 322	3
Early Childhood Development	St Francis Creche	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 39 066	5
Early Childhood Development	joan oberholzer special day care ce	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 47 526	3
Early Childhood Development	Masibonisane	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Tsalaba	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 6 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makukhanye	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Vukani	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 6 000	2
Home Community Based Care	Missionville Care Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469 300	R 164 400	20
Home Community Based Care	Umonde Community Organisation	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 719 300	R 165 000	25
Early Childhood Development	Nosapho	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 6 000	2
Home Community Based Care	Liyema Home Community Based	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 781 200	R 348 250	20
Early Childhood Development	Nceduluntu	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 11 700	7
Home Community Based Care	Good Samaritan Home- Cradock H	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 289 025	R 27 000	9
Early Childhood Development	Malangazana	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	2
Early Childhood Development	Masande	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 12 000	R 4 000	1
Early Childhood Development	Ncedolwethu	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 34 200	R 11 550	4
Early Childhood Development	Mntuntlani	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 12 000	R 8 500	3
Early Childhood Development	Taleni	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 700	4
Early Childhood Development	Phakamani	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 18 000	R 6 000	2
Early Childhood Development	Zanoncedo	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 18 000	R 6 000	3
Early Childhood Development	KHULANI DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 155 520	R 18 000	2
Early Childhood Development	Nonkubela	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Early Childhood Development	Masikhulenathi	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 12 000	R 5 500	2
Early Childhood Development	Masibonisane	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Early Childhood Development	Kubeki	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 12 000	R 4 000	1
Home Community Based Care	Ndonga Home Community Based	EC - Department of Social Dev	EC	Chris Hani	Emalahleni EC	R 541 800	R 3 303	18
Early Childhood Development	yoluntu educare centre	EC - Department of Social Dev	EC	Ukhahlamba	Gariep	R 138 600	R 81 778	5
Early Childhood Development	Joan Oberholzer	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 114 320	4
Early Childhood Development	Luthando Creche	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 92 011	5
Early Childhood Development	St Francis	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 90 453	5
Early Childhood Development	Emmanuel creche	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 69 300	R 62 634	3
Early Childhood Development	Mhlophekazi Mdeni	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Early Childhood Development	Nozolile	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 8 000	2
Early Childhood Development	Kuyakhanya	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 30 000	R 10 000	3
Early Childhood Development	Sincedenathi	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 8 000	2
Early Childhood Development	Tyeni	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 34 800	R 8 700	4
Early Childhood Development	Masizakhe	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 34 000	R 11 600	4
Early Childhood Development	Nomzamo	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 10 700	4
Early Childhood Development	Nyangilizwe	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 18 000	R 6 000	2
Early Childhood Development	Zwelitsha	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 19 500	3
Early Childhood Development	Mithi	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Middelburg Home Community Bas	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 301 450	R 45 000	15
Early Childhood Development	Jongabantu	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 30 000	R 10 000	3
Early Childhood Development	Tsalaba	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Early Childhood Development	Masibambane 59	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	2
Early Childhood Development	Naledi	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 8 000	2
Early Childhood Development	Nobuhle	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Early Childhood Development	Nosapho	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Early Childhood Development	Vukani	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 18 000	R 6 000	2
Early Childhood Development	Znebandla	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 18 000	R 4 500	2
Early Childhood Development	Sizanani	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 30 000	R 10 000	3
Early Childhood Development	Masimanyane	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 18 000	R 6 000	2
Early Childhood Development	Kononia creche	EC - Department of Social Dev	EC	Ukhahlamba	Gariep	R 115 500	R 112 700	3
Early Childhood Development	Phakamisanisizwe	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 12 000	R 5 500	2
Home Community Based Care	Star Uplifting Special Day Care	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 84 150	R 9 600	4
Early Childhood Development	Inkubela creche	EC - Department of Social Dev	EC	Ukhahlamba	Gariep	R 138 600	R 141 210	6
Community Based Services	FUNDUKWAZI PROTECTIVE	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 67 200	R 4 800	2
Community Based Services	ELUPHILISWENI HOME FOR D	EC - Department of Social Dev	EC	O.R.Tambo	Qaukeni	R 511 500	R 9 600	4
-Not part of a programme-	ZAMANI SPECIAL DAY CARE	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 48 246	R 16 800	7
Home Community Based Care	Faith and Intergrated aids Program	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 400 000	R 78 000	13
Home Community Based Care	Siyakhana Support Group	EC - Department of Social Dev	EC	O.R.Tambo	Mbizana	R 1 800 000	R 96 000	16
Community Based Services	Sinelitha Home for the Disable	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 630 000	R 21 600	9
Community Based Services	Nompumelelo Home for the disabl	EC - Department of Social Dev	EC	O.R.Tambo	Qaukeni	R 450 000	R 12 000	5
Early Childhood Development	CHUMANI PRE SCHOOL	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 56 527	3
Community Based Services	Hospice Association of Transkei	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 660 000	R 31 200	13
Early Childhood Development	CHIEF ALBERT LUTHULI PRE	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 200 000	R 20 000	5
Home Community Based Care	Fundukwazi Special Day Care	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 6 507 600	R 7 200	3
Home Community Based Care	Luthando Proctective Workshop	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 7 200	R 7 200	3
Home Community Based Care	Masizame Special Day Care	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 63 954	R 19 200	8
Home Community Based Care	Mpeko Special Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 20 570	R 4 800	2
Early Childhood Development	NJONGOZETHU ECD	EC - Department of Social Dev	EC	Chris Hani	Emalahleni EC	R 120 480	R 6 000	2
Early Childhood Development	EMZI PRE SCHOOL	EC - Department of Social Dev	EC	Chris Hani	Emalahleni EC	R 126 504	R 3 000	1
Early Childhood Development	PHAKAMANI PRE SCHOOL -B	EC - Department of Social Dev	EC	Chris Hani	Emalahleni EC	R 135 540	R 3 000	1
Early Childhood Development	MZAMOMHLE PRE SCHOOL -	EC - Department of Social Dev	EC	Chris Hani	Emalahleni EC	R 135 540	R 3 000	1
Early Childhood Development	BUFFALO THORNS PRE SCHO	EC - Department of Social Dev	EC	Chris Hani	Emalahleni EC	R 135 540	R 3 000	1
Community Based Services	Kambi Special Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 89 760	R 4 800	2
Early Childhood Development	St Paul	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 69 300	R 51 689	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Naluthando	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 12 000	R 5 500	2
Early Childhood Development	Nomzamo creche	EC - Department of Social Dev	EC	Ukhahlamba	Gariep	R 46 200	R 63 128	3
Early Childhood Development	Masibulele cereche	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 116 688	7
Early Childhood Development	Fezeka cerche	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 162 550	7
Early Childhood Development	Khulani creche	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 69 300	R 60 906	6
Early Childhood Development	Nolundi Creche	EC - Department of Social Dev	EC	Ukhahlamba	Gariep	R 55 440	R 69 320	3
Early Childhood Development	Lingelethu educare	EC - Department of Social Dev	EC	Ukhahlamba	Gariep	R 69 300	R 67 630	2
Home Community Based Care	Philisa HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 355 780	R 151 557	20
Community Based Services	HAPPY HOME FOR DISSABLE	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 105 500	R 7 200	3
Early Childhood Development	Lingelethu	EC - Department of Social Dev	EC	Ukhahlamba	Gariep	R 69 300	R 31 356	1
Early Childhood Development	Sacred Heart Creche	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 147 610	6
Early Childhood Development	SIZWE SETHU EDUCATE CEN	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 212 330	R 62 112	5
Early Childhood Development	NONTSAPHO PRE PRIMARY S	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 227 450	R 18 000	6
Early Childhood Development	NONKQUBELA PRE PRIMARY	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 400 000	R 27 827	7
Early Childhood Development	CHUMA DAY CARE CENTRE	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 53 564	5
Early Childhood Development	QAQAWULI GODOLOZI PRE S	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 312 500	R 15 000	7
Early Childhood Development	SOPHAKAMA EDUCARE CEN	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 22 665	6
Early Childhood Development	SIYABULELA PRE SCHOOL	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 308 660	R 25 678	6
Early Childhood Development	PAWULOSI OYINGCWELE CR	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 380 477	R 14 935	4
Early Childhood Development	GOVAN MBEKI PRE SCHOOL	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 280 000	R 25 000	3
Early Childhood Development	Fezeka	EC - Department of Social Dev	EC	Ukhahlamba	Maletswai	R 138 600	R 42 630	6
Early Childhood Development	MZAMOMHLE DAY CARE CE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 103 680	R 18 000	2
Early Childhood Development	CENYU LANDS DAY ACRE CE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 97 920	R 27 000	3
Early Childhood Development	NONZONDELELO EDUCARE C	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 103 680	R 27 000	3
Early Childhood Development	EMTHONJENI DAY CARE CEN	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 207 360	R 27 000	3
Early Childhood Development	MASIBULELE DAY CARE CEN	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 100 800	R 27 000	3
Early Childhood Development	SIVUKILE DAY CARE CENTR	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 158 400	R 27 000	3
Early Childhood Development	LINGELIHLE DAY CARE CENT	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 144 000	R 36 000	4
Early Childhood Development	LOYISO DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 129 600	R 18 000	2
Early Childhood Development	NCEDISIZWE DAY CARE CEN	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 190 080	R 36 000	4
Early Childhood Development	SAKHISIZWE EDUCARE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 72 000	R 36 000	4
Early Childhood Development	NOXOLO DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 146 880	R 27 000	3
Early Childhood Development	ZAMUKHANYO EDUCARE CE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 100 800	R 30 000	4
Early Childhood Development	MASIBULELE DAY CARE CEN	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 288 000	R 53 400	6
Early Childhood Development	ELUXOLWENI DAY CARE CE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 97 920	R 25 800	3
Early Childhood Development	KHULANI DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 108 000	R 27 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LINGELIHLE DAY CARE CENT	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 164 200	R 36 000	4
Early Childhood Development	NOKUKHANYA DAY CARE CE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 288 000	R 34 800	4
Early Childhood Development	KHULANI DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 103 680	R 24 000	4
Early Childhood Development	ZAMA DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 72 000	R 27 000	3
Early Childhood Development	LONWABO DAY CARE CENTR	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 86 400	R 36 000	4
Early Childhood Development	Silindini	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 18 000	R 6 000	2
Early Childhood Development	masonwabisane day care centre	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 144 000	R 47 000	5
Early Childhood Development	NOLUTHANDO DAY CARE CE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 126 720	R 27 000	3
Child and Youth Care Worker Pro	Masupa-Tsela Youth Pioneers Prog	EC - Department of Social Dev	EC	Amatole	Buffalo City	R 1 600 000	R 1 575 000	350
Early Childhood Development	SAKHINGOMSO DAY CARE C	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 288 000	R 42 000	6
Early Childhood Development	MASAKHANE DAY CARE CEN	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 184 320	R 42 000	6
Early Childhood Development	VUYANI DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 152 640	R 18 000	2
Early Childhood Development	NOMTHUNZI DAY CARE CEN	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 86 400	R 18 000	2
Early Childhood Development	KEI ROAD CHILD MINDER	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 172 800	R 27 000	3
Early Childhood Development	MASIZAME DAY CARE CENT	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 72 000	R 27 000	3
Early Childhood Development	SIYAZAMA DAY CARE CENT	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 28 800	R 27 000	3
Early Childhood Development	MZAMO EDUCARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 100 800	R 36 000	4
Early Childhood Development	NOLITHA DAY CARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 28 800	R 27 000	3
Early Childhood Development	Khanyiso	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 6 000	2
Early Childhood Development	LIBHONGOLETHU DAY CARE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 28 800	R 18 000	2
Early Childhood Development	NONKQUBELA DAY CARE CE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 86 400	R 18 000	2
Early Childhood Development	ETHEMBENI DAY CARE CENT	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 100 800	R 27 000	3
Early Childhood Development	MASAKHANE DAY CARE CEN	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 129 600	R 36 000	4
Early Childhood Development	MTHOMBOWESIZWE DAY AC	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 138 240	R 27 000	3
Early Childhood Development	MTHOMBOLWAZI DAY ACRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 187 200	R 45 000	5
Early Childhood Development	SIZAMILE EDUCARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 100 800	R 36 000	4
Early Childhood Development	KUBUSIE EDUCARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 288 000	R 36 000	4
Early Childhood Development	B&G EDUCARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 288 000	R 18 000	2
Early Childhood Development	REDHILL EDUCARE CENTRE	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 109 440	R 27 000	3
Early Childhood Development	kuyasa	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 12 000	R 5 500	2
Early Childhood Development	SINOXOLO DAY CARE CENTR	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 172 800	R 36 000	4
-Not part of a programme-	Community Health and Welfare Ini	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469 300	R 308 400	34
Home Community Based Care	ALICEDALE SERVICE CENTR	EC - Department of Social Dev	EC	Cacadu	Makana	R 240 000	R 7 200	2
Hospice	GRAHAMSTOWN HOSPICE	EC - Department of Social Dev	EC	Cacadu	Makana	R 462 000	R 25 200	8
Home Community Based Care	TYHILULWAZI ELDERLY SER	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 110 000	R 30 000	10
Home Community Based Care	MCKAIZER OLD AGE HOME	EC - Department of Social Dev	EC	Cacadu	Makana	R 448 000	R 40 000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MARSCELLE SERVICE CENTR	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 96 000	R 3 600	1
Home Community Based Care	ST FAITH HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Mbizana	R 469 300	R 72 000	20
-Not part of a programme-	Nobulali HCBC	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541 800	R 182 400	19
Early Childhood Development	Makukhanye Beyele	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 30 000	R 9 500	3
Early Childhood Development	NOMZAMO PRE SCHOOL-MA	EC - Department of Social Dev	EC	Chris Hani	Emalaheni EC	R 18 000	R 1 500	2
Early Childhood Development	Lukhanyo	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Early Childhood Development	Ikamvalethu	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Early Childhood Development	Lower Msintsana	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 12 000	R 5 500	2
Early Childhood Development	Greenland Farms	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 18 000	R 5 500	2
Early Childhood Development	Khanyiso	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Early Childhood Development	Esigangeni	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 12 000	R 5 500	2
Early Childhood Development	Masibambane 67	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 138 600	R 7 500	3
Early Childhood Development	Makukhanye Xonya	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 30 000	R 10 000	3
Early Childhood Development	ROCKLANDS DAY CARE CEN	EC - Department of Social Dev	EC	Amatole	Amahlathi	R 28 800	R 27 000	3
Early Childhood Development	Eyethu	EC - Department of Social Dev	EC	Chris Hani	Engcobo	R 24 000	R 8 000	2
Early Childhood Development	SIKHUMBENI PRE-SCHOOL	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 72 000	R 36 000	5
Home Community Based Care	Thusanang Development HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 336 000	R 168 000	28
Home Community Based Care	Petals Day Care Centre HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 541 800	R 108 000	34
Home Community Based Care	Sinethemba HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 240 000	R 141 000	27
Early Childhood Development	SPHUNDU PRE-SCHOOL	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 72 000	R 32 000	6
Early Childhood Development	SIYAMTHEMBA PRE-SCHOOL	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 86 400	R 39 600	6
Early Childhood Development	SIYABULELA NOTA PRE-SCH	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 29 400	7
Early Childhood Development	SINOVUYO PRE-SCHOOL	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 26 400	4
Early Childhood Development	SITHANDUBUHLE	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 27 400	4
-Not part of a programme-	Nomzamo home Based Care	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469 300	R 240 000	25
Early Childhood Development	VOVENI PRE-SCHOOL	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 600	R 33 400	4
Early Childhood Development	Thembelihle	Social Development	EC	Chris Hani	Engcobo	R 24 000	R 9 500	3
Home Community Based Care	ZANOKHANYO HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 541 800	R 60 000	20
Home Community Based Care	NCEDULUNTU HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 469 300	R 57 000	19
Home Community Based Care	LAPHUMILANGA HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 812 700	R 120 000	20
Home Community Based Care	SIYAPHAMBILI HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 469 300	R 55 000	18
Home Community Based Care	SIYAKHULA HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 469 300	R 55 000	18
Home Community Based Care	EMADUMASINI	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 344 000	R 55 000	19
Home Community Based Care	IDWALA LAPHAKADE	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 541 800	R 55 000	18
Home Community Based Care	MAYIHLOME HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 703 950	R 57 000	19
Home Community Based Care	UBUNTU HOSPICE	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 756 000	R 60 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMANI PRE-SCHOOL	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 57 000	R 19 200	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F109

Government Sector : Social

Organisation :

Number of Projects : 51

Average manual workers daily wage rate:
R 46.00

Totals :	R 12 238 194	R 3 432 272	366
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thandisizwe Home Community Ba		EC	Chris Hani	Engcobo	R 469 300	R 40 200	21
-Not part of a programme-	Phakamani Educare		EC	Chris Hani	Lukanji	R 21 600	R 10 800	3
-Not part of a programme-	Siyagaqamba Pre-School		EC	Chris Hani	Inkwanca	R 45 000	R 33 750	5
-Not part of a programme-	Nomzamo Pre-School		EC	Chris Hani	Inkwanca	R 79 200	R 59 400	5
-Not part of a programme-	Teddyland Pre-School		EC	Chris Hani	Inkwanca	R 52 800	R 39 600	5
Early Childhood Development	Zizamele		EC	Chris Hani	Engcobo	R 18 000	R 5 700	3
Home Community Based Care	SISONKE HCBC		EC	Chris Hani	Lukanji	R 273 600	R 136 800	19
-Not part of a programme-	Jabez Aids Health		EC	Cacadu	Makana	R 833 000	R 284 018	30
-Not part of a programme-	IKWEZI SUPPORT GROUP		EC	Cacadu	Ndlambe	R 533 000	R 21 816	11
-Not part of a programme-	Siyaphambili Home Based Care Ce		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541 800	R 333 400	33
-Not part of a programme-	Masizakhe Community Project		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4 363 000	R 313 000	33
Early Childhood Development	Esigangeni		EC	Chris Hani	Engcobo	R 24 000	R 6 000	2
Home Community Based Care	Sinalo Ithemba Lokuphila FBO		EC	Chris Hani	Engcobo	R 467 100	R 56 400	28
-Not part of a programme-	Save the children		EC	Chris Hani	Lukanji	R 85 200	R 42 600	4
Early Childhood Development	Phakamisanisizwe		EC	Chris Hani	Engcobo	R 36 000	R 9 000	3
Early Childhood Development	Sonstraal ECD		EC	Cacadu	Camdeboo	R 69 300	R 83 538	3
Early Childhood Development	Pikkewyntjie ECD		EC	Cacadu	Ikwezi	R 69 300	R 77 877	1
Early Childhood Development	Nosiseko ECD		EC	Cacadu	Camdeboo	R 138 600	R 176 373	3
Early Childhood Development	Nomzamo ECD, Willowmore		EC	Cacadu	Baviaans	R 92 400	R 70 365	3
Early Childhood Development	Nomzamo ECD, GRT		EC	Cacadu	Camdeboo	R 138 600	R 172 818	3
Early Childhood Development	Luncedo ECD, Steytlerville		EC	Cacadu	Baviaans	R 138 600	R 115 569	2
Early Childhood Development	Kabouterland ECD, Pearston		EC	Cacadu	Blue Crane Route	R 138 600	R 157 104	2
Early Childhood Development	Bronnies ECD		EC	Cacadu	Aberdeen Plain DMA	R 138 600	R 145 980	3
-Not part of a programme-	Brandovale Siembamba ECD		EC	Cacadu	Ikwezi	R 138 600	R 110 889	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VULAMASANGO NO3 EDUCA		EC	Chris Hani	Lukanji	R 18 000	R 9 000	3
Early Childhood Development	Khanya Mzongwana		EC	Alfred Nzo	Matatiele	R 123 120	R 21 411	4
Early Childhood Development	TINKERBELL EDUCARE		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 539 100	R 94 000	6
Child and Youth Care Worker Pro	FORD KOBUS EDUCARE		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 276 522	R 35 000	4
Child and Youth Care Worker Pro	ROSE OF SHARON EDUCARE		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 623 000	R 45 000	5
Early Childhood Development	OMEGA EDUCARE		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 000	R 23 000	5
Home Community Based Care	Mamohau Community Based Orga		EC	Alfred Nzo	Matatiele	R 216 000	R 118 800	18
-Not part of a programme-	Mvenyane Sinisizo		EC	Alfred Nzo	Matatiele	R 216 000	R 108 000	18
-Not part of a programme-	Manguzela Thandanani		EC	Alfred Nzo	Matatiele	R 132 000	R 66 000	11
Early Childhood Development	Maluti Pre-School		EC	Alfred Nzo	Matatiele	R 123 120	R 42 723	7
Early Childhood Development	Lesedi Pre-School		EC	Alfred Nzo	Matatiele	R 102 600	R 27 775	3
Early Childhood Development	Khothlang Pre-School		EC	Alfred Nzo	Matatiele	R 82 080	R 24 876	3
-Not part of a programme-	Joe Slovo EduCare		EC	Chris Hani	Lukanji	R 35 400	R 17 700	4
Early Childhood Development	Dikonyana Pre-School		EC	Alfred Nzo	Matatiele	R 82 080	R 19 391	4
-Not part of a programme-	Nomonde Educare		EC	Chris Hani	Lukanji	R 55 200	R 27 600	4
Early Childhood Development	Khuphukani Pre-School		EC	Alfred Nzo	Matatiele	R 51 300	R 12 258	3
Early Childhood Development	zamubuntu preschool		EC	Chris Hani	Lukanji	R 36 000	R 6 000	2
Early Childhood Development	Ekuphumleni preschool		EC	Chris Hani	Lukanji	R 15 600	R 7 800	2
Early Childhood Development	Elumko preschool		EC	Chris Hani	Lukanji	R 75 600	R 37 800	4
Early Childhood Development	wongalethu preschool		EC	Chris Hani	Lukanji	R 28 800	R 13 400	2
Early Childhood Development	Ezibeleni preschool		EC	Chris Hani	Lukanji	R 9 000	R 2 250	2
-Not part of a programme-	Lukhanyo Educare		EC	Chris Hani	Inkwanca	R 31 200	R 5 200	3
-Not part of a programme-	Lingelihle Educare		EC	Chris Hani	Inkwanca	R 108 000	R 54 000	6
-Not part of a programme-	Ezibeleni Morivian		EC	Chris Hani	Lukanji	R 61 200	R 30 600	4
-Not part of a programme-	Inkwanca Day Care		EC	Chris Hani	Inkwanca	R 43 200	R 21 600	4
-Not part of a programme-	Khanyisa		EC	Chris Hani	Emalahleni EC	R 18 000	R 1 500	2
Early Childhood Development	Ikaheng Pre-School		EC	Alfred Nzo	Matatiele	R 73 872	R 56 591	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F110

Government Sector : Social

Organisation : EC - Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 30.00

Totals : R 1 100 000 R 219 000 366

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	mass participation	EC - Department of Sport, Recr	EC	Amatole	Buffalo City	R 1 100 000	R 219 000	366

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F111

Government Sector : Social

Organisation : Free State Department of Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 58 080

R 58 080

4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	WINNIE MANDELA	Free State Department of Agric	FS	Motheo	Mangaung	R 58 080	R 58 080	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F112

Government Sector : Social

Organisation : Education

Number of Projects : 274

Average
manual workers
daily wage rate:

R 38.78

Totals : R 326 819 970 R 306 401 887 724

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Denmar Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Reamohebe Baby Care	Education	FS	Fezile Dabi	Mafube	R 2 880 000	R 2 880 000	1
Early Childhood Development	Omphemetse Day Care	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 160 000	1
Early Childhood Development	Omphemetse Pre School	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Paballong Creche	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Paliso Day Care	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Self Help Pre School	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Lebone Educare Centre	Education	FS	Motheo	Naledi	R 2 880 000	R 2 880 000	1
Early Childhood Development	Boitumelo Pre-School	Education	FS	Thabo Mofutsanyane	Nketoana	R 2 880 000	R 2 880 000	1
Early Childhood Development	Itekeng Maemo Educare	Education	FS	Xhariep	Mohokare	R 2 880 000	R 2 880 000	1
Early Childhood Development	Hlalefang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Itsoseng Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 160 000	1
Early Childhood Development	Kgatelo-Pele Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Lejwe La Thuso Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Moalosi Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880 000	R 2 880 000	1
National School Nutrition	Qholaghe Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 040	R 11 520	6
Early Childhood Development	Thebe Pre School	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 160 000	1
Early Childhood Development	Tataisho Pre School	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Ipopeng Day Care Centre	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 160 000	1
Early Childhood Development	Khubetswana Day Care Centre	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Lesedi Day Care Centre	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	3
Early Childhood Development	Mauersnek Daycare Centre	Education	FS	Motheo	Mantsopa	R 2 880 000	R 2 880 000	1
Early Childhood Development	Motheo EL Centre	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Onkgopole Day Care Centre	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lesedi Pre School	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Pelo Ya Jesu E Ya Jewa	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Slovo Park	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Tshwaragano D.C.C.	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Zenzeleni Day Care	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 160 000	1
Early Childhood Development	St Canisia Creche	Education	FS	Fezile Dabi	Mafube	R 2 880 000	R 2 880 000	1
Early Childhood Development	Thabang Pre School	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Rethabile Creche	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Dikopo Educare	Education	FS	Fezile Dabi	Metsimaholo	R 2 880 000	R 2 880 000	1
Early Childhood Development	Paballong Day Care Center	Education	FS	Motheo	Naledi	R 2 880 000	R 2 880 000	1
National School Nutrition	Tshepano 111 Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
Early Childhood Development	Qalabotjha Creche	Education	FS	Fezile Dabi	Mafube	R 2 880 000	R 2 880 000	1
National School Nutrition	Bodikela Intermediate School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 15 360	R 7 680	4
National School Nutrition	Bethlehem Comprehensive High S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
National School Nutrition	Tiisetsang Secondary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
National School Nutrition	Thabo Thokoza Secondary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
National School Nutrition	Phaphama Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 23 040	R 11 520	6
National School Nutrition	Nthute Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
National School Nutrition	Mautse Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 15 360	R 7 680	3
National School Nutrition	Motshepuwa Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
National School Nutrition	Qwabi P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 360	R 7 680	4
National School Nutrition	Bodibeng Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 360	R 7 680	4
National School Nutrition	Mabela Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 040	R 11 520	6
National School Nutrition	Boitelo Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19 200	R 1 920	5
National School Nutrition	Letlotlo Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 040	R 11 520	6
Home Community Based Care	Relebohile Clinic	Education	FS	Fezile Dabi	Ngwathe	R 36 000	R 36 000	3
National School Nutrition	Ipokelleng Secondary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
Early Childhood Development	Masilo Day Care	Education	FS	Lejweleputswa	Masilonyana	R 2 880 000	R 2 880 000	1
Early Childhood Development	Tseki Educare	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Tshepong Educare Centre	Education	FS	Fezile Dabi	Mafube	R 2 880 000	R 2 880 000	1
Early Childhood Development	Tsotellang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Tumelo Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Zamokwakho Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
National School Nutrition	Impumelelo Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 15 360	R 7 680	4
Early Childhood Development	Louis Mafungu Day Care	Education	FS	Lejweleputswa	Tswelopele	R 2 880 000	R 2 160 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bread of life day care centre	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Relebogile ECD	Education	FS	Lejweleputswa	Tokologo	R 2 880 000	R 2 160 000	1
Early Childhood Development	Vuka Creche	Education	FS	Lejweleputswa	Tswelopele	R 2 880 000	R 2 880 000	1
-Not part of a programme-	Education Internship Programme	Education	FS	Motheo	Mangaung	R 2 000 000	R 1 460 394	79
National School Nutrition	Impucuko primary school	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
National School Nutrition	LK Ntlabathi Intermediate School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
National School Nutrition	Matswathaka I/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 19 200	R 9 600	5
Early Childhood Development	Khauhelo Ke Mpumpelelo	Education	FS	Lejweleputswa	Tswelopele	R 2 880 000	R 2 880 000	1
Early Childhood Development	Lerato Edu Care Centre	Education	FS	Xhariep	Mohokare	R 2 880 000	R 2 880 000	1
Early Childhood Development	Intokozo Day Care Centre	Education	FS	Motheo	Mangaung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Kutloano Pre-School	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Leratong Creche	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Mamahabane Creche	Education	FS	Fezile Dabi	Metsimaholo	R 2 880 000	R 2 880 000	1
Early Childhood Development	Mamohato Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	R 2 880 000	R 2 160 000	1
Early Childhood Development	Mazibuye Edu-Care Centre	Education	FS	Fezile Dabi	Ngwathe	R 2 880 000	R 2 880 000	1
Early Childhood Development	Ithabeleng Creche	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Ipopeng Pre School	Education	FS	Xhariep	Kopanong	R 2 880 000	R 2 880 000	1
Early Childhood Development	Iketsetseng Creche	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 160 000	1
Early Childhood Development	Sechaba Day Care Centre	Education	FS	Xhariep	Mohokare	R 2 880 000	R 2 880 000	1
Early Childhood Development	Thatohatsi Creche	Education	FS	Xhariep	Kopanong	R 2 880 000	R 2 880 000	1
Early Childhood Development	Atang Day Care Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880 000	R 2 880 000	1
Early Childhood Development	Cathula	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880 000	R 2 880 000	1
Early Childhood Development	Fundisani Community Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Ithabiseng Day Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880 000	R 2 880 000	1
EPWP Provincial	Montesson Edu-Care Centre	Education	FS	Fezile Dabi	Metsimaholo	R 2 880 000	R 1 440 000	1
Early Childhood Development	Thabang Creche	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Lesedi la Poloko Educare	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Hou Moed Creche	Education	FS	Xhariep	Kopanong	R 44 000	R 16 500	1
Early Childhood Development	Empilweni	Education	FS	Xhariep	Mohokare	R 133 250	R 33 313	1
Early Childhood Development	Tataisong Creche	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Paballong Edu-Care Centre	Education	FS	Fezile Dabi	Metsimaholo	R 2 880 000	R 2 880 000	1
Early Childhood Development	Rea-Hola Refeng Khotso Educare	Education	FS	Fezile Dabi	Metsimaholo	R 2 880 000	R 2 880 000	1
Early Childhood Development	Kopano Creche	Education	FS	Fezile Dabi	Ngwathe	R 2 880 000	R 2 880 000	1
Early Childhood Development	Thabang Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	R 2 880 000	R 2 880 000	1
Early Childhood Development	Lebohang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Reahola Pre-School	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 160 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phahameng Creche	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Atlehang Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	R 2 880 000	R 2 880 000	1
Early Childhood Development	Boitumelo Creche	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Buhle-Buzile Edu-Care	Education	FS	Fezile Dabi	Mafube	R 2 880 000	R 2 880 000	1
Early Childhood Development	Ibanathi Creche	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Zenzele Y.W.C.A Pre School	Education	FS	Fezile Dabi	Moqhaka	R 2 880 000	R 2 880 000	1
Early Childhood Development	Mothoosole Creche	Education	FS	Lejweleputswa	Nala	R 2 880 000	R 2 160 000	1
Early Childhood Development	Bethesda Day Care	Education	FS	Lejweleputswa	Masilonyana	R 2 880 000	R 2 880 000	1
Early Childhood Development	Bronville Creche	Education	FS	Lejweleputswa	Matjhabeng	R 2 880 000	R 2 880 000	1
Early Childhood Development	Itirele Creche	Education	FS	Lejweleputswa	Nala	R 2 880 000	R 2 160 000	1
Early Childhood Development	Khotso Creche	Education	FS	Lejweleputswa	Matjhabeng	R 2 880 000	R 2 160 000	1
Early Childhood Development	Lerato Creche	Education	FS	Lejweleputswa	Nala	R 2 880 000	R 2 880 000	1
Early Childhood Development	Little Flower Catholic Pre-School	Education	FS	Lejweleputswa	Matjhabeng	R 2 880 000	R 2 160 000	1
Early Childhood Development	Kgoro ya thuto Creche	Education	FS	Thabo Mofutsanyane	Nketoana	R 2 880 000	R 2 880 000	1
Early Childhood Development	Matshapo Educare Centre	Education	FS	Lejweleputswa	Tswelopele	R 2 880 000	R 2 880 000	1
Early Childhood Development	Agape Daycare Centre	Education	FS	Lejweleputswa	Matjhabeng	R 2 880 000	R 2 880 000	1
Early Childhood Development	Nkgodisetseng creche & Pre-School	Education	FS	Lejweleputswa	Matjhabeng	R 2 880 000	R 2 880 000	1
Early Childhood Development	Phahameng Creche	Education	FS	Lejweleputswa	Tswelopele	R 2 880 000	R 2 880 000	1
Early Childhood Development	Phola Creche & Pre-School	Education	FS	Lejweleputswa	Tswelopele	R 2 880 000	R 2 160 000	1
Early Childhood Development	Refilwe Creche	Education	FS	Lejweleputswa	Nala	R 2 880 000	R 2 880 000	1
Early Childhood Development	Tataisong Creche	Education	FS	Lejweleputswa	Matjhabeng	R 2 880 000	R 2 880 000	1
National School Nutrition	ZR Mahabane Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 040	R 11 520	6
Early Childhood Development	Mamorobi Creche	Education	FS	Lejweleputswa	Masilonyana	R 2 880 000	R 2 880 000	1
Early Childhood Development	Sehopotso Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Hodisang Educare Centre	Education	FS	Motheo	Naledi	R 2 880 000	R 2 160 000	1
Early Childhood Development	Lehae La Bana Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880 000	R 2 880 000	1
Early Childhood Development	Leseding Pre School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880 000	R 2 880 000	1
Early Childhood Development	Mmaphepo Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Early Childhood Development	Mohloding Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880 000	R 2 160 000	1
Early Childhood Development	Mokokong Creche	Education	FS	Thabo Mofutsanyane	Setsoto	R 2 880 000	R 2 160 000	1
Early Childhood Development	Amohelang Creche	Education	FS	Lejweleputswa	Matjhabeng	R 2 880 000	R 2 160 000	1
Early Childhood Development	Riverpark Edu Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 160 000	1
Early Childhood Development	Ahanang Day Care	Education	FS	Lejweleputswa	Matjhabeng	R 2 880 000	R 2 880 000	1
Early Childhood Development	Selebalo Mabolale Edu Care	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 160 000	1
Early Childhood Development	St. Elizabeth Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880 000	R 2 880 000	1
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880 000	R 2 880 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshepang Creche	Education	FS	Thabo Mofutsanyane	Nketoana	R 2 880 000	R 2 880 000	1
Early Childhood Development	Tswelangpele Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 160 000	1
Early Childhood Development	Zamani Day Care Centre	Education	FS	Thabo Mofutsanyane	Phumelela	R 2 880 000	R 2 160 000	1
Early Childhood Development	Khodisang Creche	Education	FS	Thabo Mofutsanyane	Setsoto	R 2 880 000	R 2 880 000	1
Early Childhood Development	Ntsoanatsatsi Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 160 000	1
National School Nutrition	PHUTHANANG F/PS	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Tawana Primary	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	ATALANTA FARM PRIMARY	Education	FS	Motheo	Mantsopa	R 3 840	R 1 920	1
National School Nutrition	LEEURIVERMILLS FARM PRI	Education	FS	Motheo	Mantsopa	R 3 840	R 1 920	1
National School Nutrition	SANDSPRUIT FARM PRIMAR	Education	FS	Motheo	Mantsopa	R 3 840	R 1 920	1
National School Nutrition	KAALSPRUIT FARM PRIMAR	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	KGOTSOFALO FARM PRIMAR	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	KAMOHELO PRIMARY SCHOO	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	VEELHOEK FARM PRIMARY S	Education	FS	Motheo	Mantsopa	R 3 840	R 1 920	1
National School Nutrition	EXCELSIOR COMBINED	Education	FS	Motheo	Mantsopa	R 7 680	R 3 840	2
National School Nutrition	Phallang Intermediate	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	Nteboheng Intermediate	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	Monokotswai intermediate	Education	FS	Motheo	Mangaung	R 19 200	R 9 600	5
National School Nutrition	Makgulo Intermediate	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	Bolokehang Intermediat	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	Letotolo Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 26 880	R 13 440	6
National School Nutrition	BODIBENG BA THUTO FARM	Education	FS	Motheo	Mantsopa	R 3 840	R 1 920	1
National School Nutrition	SANKATANE INTERMEDIATE	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	Molacoanenge	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	KOPANONG Secondary School	Education	FS	Motheo	Mangaung	R 19 200	R 9 600	5
National School Nutrition	RT MOGOPA Secondary School	Education	FS	Motheo	Mangaung	R 19 200	R 9 600	5
National School Nutrition	REUTLWAHETSE Secondary Sch	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	ITOKISETSENG BOKAMOSOS	Education	FS	Motheo	Mantsopa	R 7 680	R 3 840	2
National School Nutrition	BEISANG MABEWANA PRIMA	Education	FS	Motheo	Mantsopa	R 11 520	R 5 760	3
National School Nutrition	TWEESPRUIT PRIMARY	Education	FS	Motheo	Mantsopa	R 3 840	R 1 920	1
National School Nutrition	THABA PATCHOA INTERMED	Education	FS	Motheo	Mantsopa	R 3 840	R 1 920	1
National School Nutrition	Mokwena Primary	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	THATHOHATSI PRIMARY SCH	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	RAOHANG PRIMARY SCHOOL	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	AMOHESLANG PRIMARY SCHO	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	NTHAPELLENG P/S	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	REENTSENG PRIMARY SCHO	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	MAHLATSWETSA PRIMARY S	Education	FS	Motheo	Mantsopa	R 19 200	R 9 600	5
National School Nutrition	TWEESPRUIT COMBINED	Education	FS	Motheo	Mantsopa	R 19 200	R 9 600	5
National School Nutrition	BOTHABAPELO	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	Katamelo Intermediate	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	MMULAKGORO	Education	FS	Motheo	Mangaung	R 19 200	R 9 600	5
National School Nutrition	KOLISANG KHAKHAU	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	RATAU	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	POPANO	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	T.M SETILOANE	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	FADIMEHANG	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	REAMOHETSE	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	THATO	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	PHANO	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	LENYORA LA THUTO	Education	FS	Motheo	Mangaung	R 19 200	R 9 600	5
National School Nutrition	UITKOMS	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	LADYBRAND	Education	FS	Motheo	Mantsopa	R 15 360	R 7 680	4
National School Nutrition	REFENTSE	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	NTUMEDISENG	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	5
National School Nutrition	TJHEBELOPELE	Education	FS	Motheo	Mangaung	R 19 200	R 9 600	5
National School Nutrition	Tlotlisang Intermediate	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	Kgorathuto Secondary	Education	FS	Motheo	Mangaung	R 19 200	R 9 600	3
National School Nutrition	Mabela Intermediate	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	Kgauho Secondary	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	Christian Diphoko Secondary Scho	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	1
National School Nutrition	Modderpoort Intermed	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Rustig Primary Farm	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	MAHLOHONOLO	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	Mangaung Primary	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	Tlhabaki	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Marang Intermediate	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	Mpatleng Secondary	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	NTEBALENG	Education	FS	Motheo	Mangaung	R 19 200	R 9 600	4
National School Nutrition	BATJHA	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	KOBUE	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	THUBISI	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Phahamisang Primary	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	Lerapo Primary School	Education	FS	Thabo Mofutsanyane	Nketoana	R 11 520	R 5 760	3
National School Nutrition	Albert Moroka	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	Qhubeka Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 520	R 5 760	3
National School Nutrition	Thebe Primary School	Education	FS	Thabo Mofutsanyane	Nketoana	R 23 040	R 11 520	6
National School Nutrition	Mamafubedu Secondary School	Education	FS	Thabo Mofutsanyane	Nketoana	R 15 360	R 7 680	4
National School Nutrition	Reatile Primary School	Education	FS	Thabo Mofutsanyane	Nketoana	R 15 360	R 7 680	4
National School Nutrition	Petsana Intermediate School	Education	FS	Thabo Mofutsanyane	Nketoana	R 15 360	R 7 680	4
National School Nutrition	Tsebong- Olwazini	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19 200	R 9 600	5
National School Nutrition	Fateng Sa Thuto	Education	FS	Thabo Mofutsanyane	Nketoana	R 19 200	R 9 600	5
National School Nutrition	Kgetha tsebo	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 520	R 5 760	3
National School Nutrition	Ikaheng Zakheni School	Education	FS	Thabo Mofutsanyane	Nketoana	R 15 360	R 7 680	4
National School Nutrition	Kwetlising Secondary School	Education	FS	Thabo Mofutsanyane	Nketoana	R 11 520	R 5 760	3
National School Nutrition	Kgotso Uxolo	Education	FS	Thabo Mofutsanyane	Nketoana	R 11 520	R 5 760	3
National School Nutrition	Leifo Iziko Community School	Education	FS	Thabo Mofutsanyane	Nketoana	R 26 880	R 13 440	7
National School Nutrition	Leratswana Secondary	Education	FS	Thabo Mofutsanyane	Nketoana	R 7 680	R 3 840	2
National School Nutrition	Mohlodi Thuto Intermediate School	Education	FS	Thabo Mofutsanyane	Setsoto	R 19 200	R 9 600	5
National School Nutrition	Phinduzame Intermediate School	Education	FS	Thabo Mofutsanyane	Nketoana	R 11 520	R 5 760	3
National School Nutrition	Itlotlising Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 680	R 3 840	2
National School Nutrition	Machaea Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 360	R 7 680	4
National School Nutrition	Mphatlalatsane Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 360	R 7 680	4
National School Nutrition	Rantsane Secondary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 040	R 11 520	6
National School Nutrition	Makabelane Secondary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 360	R 7 680	4
National School Nutrition	Lesaoana Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 360	R 7 680	3
National School Nutrition	Kgotso Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 520	R 5 760	3
National School Nutrition	Pulamadiboho Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 520	R 5 760	3
National School Nutrition	Monontsha Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 680	R 3 840	2
National School Nutrition	Tumising Primary School	Education	FS	Thabo Mofutsanyane	Setsoto	R 15 360	R 7 680	4
National School Nutrition	Kgopjane Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 360	R 7 680	4
National School Nutrition	Mojatsohle Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 360	R 7 680	4
National School Nutrition	Thokoana-Makaota	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 520	R 5 760	3
National School Nutrition	Makeneng Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 680	R 3 840	2
National School Nutrition	Nthabiseng Secondary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 680	R 3 840	2
National School Nutrition	Boipopo Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 360	R 7 680	4
National School Nutrition	Paballong Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 680	R 3 840	2
National School Nutrition	Manyatseng	Education	FS	Motheo	Mantsopa	R 19 200	R 9 600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ngakantsispoort	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Le Roux	Education	FS	Motheo	Mantsopa	R 15 360	R 7 680	4
National School Nutrition	Korea	Education	FS	Motheo	Mantsopa	R 3 840	R 1 920	1
National School Nutrition	Sehlabeng	Education	FS	Motheo	Mantsopa	R 15 360	R 7 680	3
National School Nutrition	Le Reng	Education	FS	Motheo	Mantsopa	R 26 880	R 13 440	7
National School Nutrition	Thapelong	Education	FS	Motheo	Naledi	R 7 680	R 3 840	2
National School Nutrition	Moemaneng Primary School	Education	FS	Thabo Mofutsanyane	Setsoto	R 23 040	R 11 520	6
National School Nutrition	Legae	Education	FS	Motheo	Mangaung	R 11 520	R 5 760	3
National School Nutrition	Namanyane	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	Hermana	Education	FS	Motheo	Mantsopa	R 7 680	R 3 840	2
National School Nutrition	Gonyane	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	Modisaotsile	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Strydom Secondary School	Education	FS	Lejweleputswa	Tswelopele	R 19 200	R 9 600	5
National School Nutrition	Toba	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	RANKWE	Education	FS	Motheo	Mangaung	R 7 680	R 3 840	2
National School Nutrition	Motsekuwa	Education	FS	Motheo	Naledi	R 7 680	R 3 840	2
National School Nutrition	Iphondle Secondary School	Education	FS	Thabo Mofutsanyane	Phumelela	R 11 520	R 5 760	3
National School Nutrition	Tonya	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Tutuboloha Primary School	Education	FS	Thabo Mofutsanyane	Setsoto	R 15 360	R 7 680	4
National School Nutrition	Tshepano Secondary School	Education	FS	Thabo Mofutsanyane	Setsoto	R 19 200	R 9 600	5
National School Nutrition	Evungwini Secondary School	Education	FS	Thabo Mofutsanyane	Phumelela	R 15 360	R 7 680	4
National School Nutrition	Memel Primary School	Education	FS	Thabo Mofutsanyane	Phumelela	R 3 840	R 1 920	1
National School Nutrition	Memel Public	Education	FS	Thabo Mofutsanyane	Phumelela	R 19 200	R 9 600	5
National School Nutrition	Setlogelo	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Warden Public	Education	FS	Thabo Mofutsanyane	Phumelela	R 23 040	R 11 520	6
National School Nutrition	Mokoto	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Maboloka	Education	FS	Motheo	Mangaung	R 15 360	R 7 680	4
National School Nutrition	Gelukwaarts	Education	FS	Motheo	Naledi	R 3 840	R 1 920	1
National School Nutrition	Modutung	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Mabeoana	Education	FS	Motheo	Mangaung	R 19 200	R 9 600	5
National School Nutrition	Botsime	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Bartimea	Education	FS	Motheo	Mangaung	R 3 840	R 1 920	1
National School Nutrition	Tlokola Secondary School	Education	FS	Thabo Mofutsanyane	Setsoto	R 15 360	R 7 680	4
National School Nutrition	Esizibeni Secondary School	Education	FS	Thabo Mofutsanyane	Phumelela	R 19 200	R 9 600	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F113

Government Sector : Social

Organisation : Free State Department of Health

Number of Projects : 449

Average
manual workers
daily wage rate:

R 46.65

Totals : R 53 947 930 R 33 983 656 3 295

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Reddersburg	Free State Department of Health	FS	Xhariep	Kopanong	R 180 000	R 180 000	15
Home Community Based Care	Gariiep Hospice	Free State Department of Health	FS	Xhariep	Kopanong	R 144 000	R 36 000	12
Home Community Based Care	Cornelia	Free State Department of Health	FS	Fezile Dabi	Mafube	R 48 000	R 48 000	4
Home Community Based Care	Tweeling	Free State Department of Health	FS	Fezile Dabi	Mafube	R 108 000	R 108 000	9
Home Community Based Care	ZASTRON	Free State Department of Health	FS	Xhariep	Mohokare	R 408 000	R 214 200	34
Home Community Based Care	Metsimaholo Step down	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 96 000	R 96 000	8
Home Community Based Care	Harry Gwala Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 43 560	R 43 560	3
Home Community Based Care	Zamdela CHC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 132 000	R 99 000	11
Home Community Based Care	Tsatsi Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 72 000	R 72 000	6
Home Community Based Care	Thusanang Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 14 520	R 14 520	1
Home Community Based Care	Deneysville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 132 000	R 132 000	11
Home Community Based Care	Sedibeng Sa Bophelo Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 159 720	R 119 790	11
Home Community Based Care	Villiers	Free State Department of Health	FS	Fezile Dabi	Mafube	R 72 000	R 36 000	6
Home Community Based Care	Oranjeville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 145 200	R 108 900	10
Home Community Based Care	Frankfort	Free State Department of Health	FS	Fezile Dabi	Mafube	R 108 000	R 108 000	9
Home Community Based Care	Bethulie	Free State Department of Health	FS	Xhariep	Kopanong	R 228 000	R 228 000	19
Home Community Based Care	Trompsburg	Free State Department of Health	FS	Xhariep	Kopanong	R 156 000	R 156 000	13
Home Community Based Care	Springfontein	Free State Department of Health	FS	Xhariep	Kopanong	R 216 000	R 216 000	18
Home Community Based Care	Rouxville	Free State Department of Health	FS	Xhariep	Mohokare	R 84 000	R 84 000	7
Home Community Based Care	Edenburg	Free State Department of Health	FS	Xhariep	Kopanong	R 132 000	R 66 000	11
Home Community Based Care	Phillipolis	Free State Department of Health	FS	Xhariep	Kopanong	R 120 000	R 120 000	10
Home Community Based Care	Gariiepdam	Free State Department of Health	FS	Xhariep	Kopanong	R 48 000	R 48 000	4
Home Community Based Care	Jagersfontein	Free State Department of Health	FS	Xhariep	Kopanong	R 156 000	R 156 000	13
Home Community Based Care	Jacobsdal	Free State Department of Health	FS	Xhariep	Letsemeng	R 108 000	R 108 000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Koffiefontein	Free State Department of Health	FS	Xhariep	Letsemeng	R 216 000	R 216 000	18
Home Community Based Care	Luckhoff	Free State Department of Health	FS	Xhariep	Letsemeng	R 96 000	R 48 000	8
Home Community Based Care	HERTZOGVILLE CLINIC	Free State Department of Health	FS	Lejweleputswa	Tokologo	R 24 000	R 24 000	2
Home Community Based Care	FAURIESMITH	Free State Department of Health	FS	Xhariep	Kopanong	R 24 000	R 24 000	2
Home Community Based Care	VENTERSBURG/HOPE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36 000	R 36 000	3
Youth Care Workers NYS	Mmabanna Cultural Centre	Free State Department of Health	FS	Motheo	Mangaung	R 144 000	R 144 000	20
Home Community Based Care	BRANDFORT/VAALROCK	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 24 000	R 24 000	2
Home Community Based Care	HOOPSTAD CLINIC	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 24 000	R 24 000	2
Home Community Based Care	HOOPSTAD/ MOHAU ARV	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 36 000	R 36 000	3
Home Community Based Care	VERKERDEVLEI/TSHEPONG	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 24 000	R 24 000	2
Home Community Based Care	SOUTPAN	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 24 000	R 24 000	2
Home Community Based Care	THEUNISSEN/MASILO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 14 520	1
Home Community Based Care	ALLANRIDGE CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	VIRGINIA HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 000	R 24 000	2
Home Community Based Care	HENNEMAN PHOMOLONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 48 000	R 48 000	4
Home Community Based Care	VIRGINIA/OR THAMBO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 48 000	R 48 000	4
Home Community Based Care	SMITHFIELD	Free State Department of Health	FS	Xhariep	Mohokare	R 348 000	R 174 000	29
Home Community Based Care	HENNEMAN CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 000	R 24 000	2
Home Community Based Care	fauriesburg Clinic	Free State Department of Health	FS	Xhariep	Kopanong	R 108 000	R 27 000	9
Home Community Based Care	VENTER/MAMAHABANE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 000	R 24 000	2
Home Community Based Care	BOTHAVILLE CLINIC	Free State Department of Health	FS	Lejweleputswa	Nala	R 24 000	R 24 000	2
Home Community Based Care	Thusanong Clinic	National Department of Health	FS	Fezile Dabi	Moqhaka	R 58 080	R 29 040	4
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 180 000	R 180 000	15
Home Community Based Care	Lesedi CHC	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 36 000	R 36 000	3
Home Community Based Care	Boitumelo Hospital	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 12 000	R 12 000	1
Home Community Based Care	Brenpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 29 040	R 29 040	2
Home Community Based Care	Steynsrus	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 145 200	R 145 200	10
Home Community Based Care	Viljoenskroon	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 144 000	R 144 000	12
Home Community Based Care	Khotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 48 080	R 58 080	4
Home Community Based Care	Koppies	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 48 000	R 48 000	4
Home Community Based Care	OPPERMENSGROUND	Free State Department of Health	FS	Xhariep	Letsemeng	R 84 000	R 84 000	7
Home Community Based Care	VIRGINIA/MELODING	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 000	R 24 000	2
Home Community Based Care	Thusano HIV/AIDS	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 60 000	R 60 000	5
Home Community Based Care	SANTA NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 60 000	R 15 000	5
Home Community Based Care	Deneysville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 12 000	R 12 000	1
Home Community Based Care	Parys	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24 000	R 12 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Vredefort	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24 000	R 24 000	2
Home Community Based Care	Oranjeville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 29 040	R 29 040	2
Home Community Based Care	Sasolburg	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24 000	R 24 000	2
Home Community Based Care	Maokeng Caregivers	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 144 000	R 144 000	12
Home Community Based Care	Santa Kroonstad	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 144 000	R 144 000	12
Home Community Based Care	Brenpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24 000	R 24 000	2
Home Community Based Care	Ntswanatsatsi HIV/AIDS	Free State Department of Health	FS	Fezile Dabi	Mafube	R 132 000	R 132 000	11
Home Community Based Care	Fadimeha	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 156 000	R 156 000	13
Home Community Based Care	Frankfort	Free State Department of Health	FS	Fezile Dabi	Mafube	R 24 000	R 24 000	2
Home Community Based Care	Kopanang Home Based Care	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 120 000	R 120 000	10
Home Community Based Care	Tweeling	Free State Department of Health	FS	Fezile Dabi	Mafube	R 36 000	R 36 000	3
Home Community Based Care	Phahameng/Khothalang	Free State Department of Health	FS	Fezile Dabi	Mafube	R 48 000	R 48 000	4
Home Community Based Care	SANTA SASOL	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 96 000	R 96 000	8
Home Community Based Care	SANTA RELEBOHILE	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 48 000	R 48 000	4
Home Community Based Care	Khotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24 000	R 24 000	2
Home Community Based Care	Tshepanang Support Organisation	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 168 000	R 126 000	14
Home Community Based Care	K.A.A.H.A	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 156 000	R 156 000	13
Home Community Based Care	Lesedi CHC/Maokeng Caregiver	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 48 000	R 36 000	4
Home Community Based Care	Moqhaka Community Home Based	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 156 000	R 117 000	13
Home Community Based Care	Catholic Home Based Care/Boitum	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24 000	R 24 000	2
Home Community Based Care	Metsimaholo Stepdown/	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 108 000	R 54 000	9
Home Community Based Care	Phela O Phedise/Step down	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 96 000	R 96 000	8
Home Community Based Care	Phuthanang HBC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 84 000	R 84 000	7
Home Community Based Care	NGO	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24 000	R 12 000	2
Home Community Based Care	Hlokomela Wa Farms	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288 000	R 72 000	24
Home Community Based Care	Reatsotella HBC	Free State Department of Health	FS	Xhariep	Kopanong	R 108 000	R 27 000	9
Home Community Based Care	Mosamaria Aids Ministries	Free State Department of Health	FS	Xhariep	Kopanong	R 108 000	R 27 000	9
Home Community Based Care	Aganang	Free State Department of Health	FS	Xhariep	Kopanong	R 96 000	R 24 000	8
Home Community Based Care	Siphuthando	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 84 000	R 21 000	7
Home Community Based Care	Siyangoba NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 72 000	R 18 000	6
Home Community Based Care	Siyangoba NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 168 000	R 42 000	14
Home Community Based Care	Philani NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 120 000	R 30 000	10
Home Community Based Care	Good samaritan	Free State Department of Health	FS	Xhariep	Kopanong	R 120 000	R 30 000	10
Home Community Based Care	Matlakeng Clinic	Free State Department of Health	FS	Xhariep	Kopanong	R 312 000	R 78 000	26
Home Community Based Care	Nassi NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 132 000	R 33 000	11
Home Community Based Care	Bophelong	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 60 000	R 15 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kroonstad	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24 000	R 24 000	2
Home Community Based Care	Gethesmane	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 120 000	R 30 000	10
Home Community Based Care	DEALESVILLE/TSWARAGANA	Free State Department of Health	FS	Lejweleputswa	Tokologo	R 24 000	R 24 000	2
Home Community Based Care	Daniel Ngatane Clinic	Free State Department of Health	FS	Motheo	Mangaung	R 48 000	R 12 000	4
Home Community Based Care	Khothlang Health Awareness Gro	Free State Department of Health	FS	Fezile Dabi	Mafube	R 192 000	R 192 000	16
Home Community Based Care	Kroonstad HTA	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 60 000	R 60 000	5
Home Community Based Care	HTA	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 48 000	R 48 000	4
Home Community Based Care	Siza Bantu	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 72 000	R 72 000	6
Home Community Based Care	Tlhokomelong Care Group	Free State Department of Health	FS	Fezile Dabi	Mafube	R 108 000	R 108 000	9
Home Community Based Care	Steynsrus	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24 000	R 24 000	2
Home Community Based Care	Edenville	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24 000	R 24 000	2
Home Community Based Care	Villiers	Free State Department of Health	FS	Fezile Dabi	Mafube	R 24 000	R 24 000	2
Home Community Based Care	Koppies	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24 000	R 12 000	2
Home Community Based Care	Viljoenskroon	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24 000	R 24 000	2
Home Community Based Care	Heilbron	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24 000	R 24 000	2
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 96 000	R 24 000	8
Home Community Based Care	Thenuissen/Lusaka	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14 520	R 14 520	1
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Tshepanang HIV/AIDS Project	Free State Department of Health	FS	Motheo	Mangaung	R 232 320	R 116 160	16
Home Community Based Care	FS Christian leaders Thaba-Nchu	Free State Department of Health	FS	Motheo	Mangaung	R 130 680	R 130 680	9
Home Community Based Care	Ladybrand Hospice	Free State Department of Health	FS	Motheo	Mantsopa	R 130 680	R 130 680	9
Home Community Based Care	Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 144 000	R 144 000	12
Home Community Based Care	Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 84 000	R 84 000	7
Home Community Based Care	Hani Park Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 48 000	R 36 000	4
Home Community Based Care	Bronville Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 000	R 24 000	2
Home Community Based Care	Thabong Hospice	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 60 000	R 60 000	5
Home Community Based Care	Matjhabeng	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36 000	R 36 000	3
Home Community Based Care	K.Maile	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 216 000	R 216 000	18
Home Community Based Care	Siyathokoza	Free State Department of Health	FS	Motheo	Mangaung	R 159 720	R 159 720	11
Home Community Based Care	Theunissen/Lusaka	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14 520	R 14 520	1
Home Community Based Care	Leratong HCBC	Free State Department of Health	FS	Motheo	Mantsopa	R 87 120	R 87 120	6
Home Community Based Care	Theunissen/Masilo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14 520	R 14 520	1
Home Community Based Care	Windburg Town Clinic	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14 520	R 14 520	1
Home Community Based Care	Windburg Town Clinic	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 12 000	R 12 000	1
Home Community Based Care	Winburg/Kamohelo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 12 000	R 12 000	1
Home Community Based Care	Winburg Hospital	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 12 000	R 12 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	CANSA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 216 000	R 216 000	18
Home Community Based Care	Phedisanang	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 156 000	R 156 000	13
Home Community Based Care	Allanridge/Leratong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 180 000	R 180 000	15
Home Community Based Care	KAMOHELO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 156 000	R 78 000	13
Home Community Based Care	Allanridge/Bophelo	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36 000	R 36 000	3
Home Community Based Care	BULTFONTEIN/PHAHAMENG	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 12 000	R 12 000	1
Home Community Based Care	Kgotsoeng	Free State Department of Health	FS	Lejweleputswa	Nala	R 240 000	R 180 000	20
Home Community Based Care	WESSELSBRON/ALBERT	Free State Department of Health	FS	Lejweleputswa	Nala	R 12 000	R 9 000	3
Youth Care Workers NYS	Bartimia	Free State Department of Health	FS	Motheo	Mangaung	R 158 400	R 158 400	22
Youth Care Workers NYS	Love Life Centre	Free State Department of Health	FS	Motheo	Mangaung	R 216 000	R 216 000	29
Youth Care Workers NYS	Biotumelong Special School	Free State Department of Health	FS	Motheo	Mangaung	R 129 600	R 129 600	18
Youth Care Workers NYS	Gariap Dam Clinic	Free State Department of Health	FS	Xhariep	Kopanong	R 50 400	R 50 400	7
Youth Care Workers NYS	Emmanuel J-Section	Free State Department of Health	FS	Motheo	Mangaung	R 216 000	R 216 000	29
Youth Care Workers NYS	Petsana Clinic	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 72 000	R 72 000	10
Home Community Based Care	Cornelia	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12 000	R 12 000	2
Home Community Based Care	Thusanang Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 12 000	R 6 000	1
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24 000	R 12 000	2
Home Community Based Care	ALLANRIDGE/BOPHELONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	4
Home Community Based Care	ALLANRIDGE CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 7 260	1
Home Community Based Care	Lesedi Centre of Hope	Free State Department of Health	FS	Motheo	Mangaung	R 116 160	R 116 160	8
Home Community Based Care	Free State Christian Church Leader	Free State Department of Health	FS	Motheo	Mangaung	R 120 000	R 120 000	10
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
-Not part of a programme-	Theunissen/Masilo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14 520	R 3 630	1
Home Community Based Care	Itjareng HBC	Free State Department of Health	FS	Motheo	Naledi	R 246 840	R 246 840	17
Home Community Based Care	Siyathokoza	Free State Department of Health	FS	Motheo	Mangaung	R 217 800	R 217 800	16
Home Community Based Care	Botshabelo Stepdown	Free State Department of Health	FS	Motheo	Mangaung	R 232 320	R 232 320	16
Home Community Based Care	ST Nicholus BFN	Free State Department of Health	FS	Motheo	Mangaung	R 168 000	R 168 000	14
Home Community Based Care	ST Nicholus Botsabelo	Free State Department of Health	FS	Motheo	Mangaung	R 144 000	R 144 000	12
Home Community Based Care	Tshwarisanang HBC	Free State Department of Health	FS	Motheo	Mangaung	R 290 400	R 228 690	21
Home Community Based Care	Khauhelo HIV/AIDS	Free State Department of Health	FS	Motheo	Mangaung	R 217 800	R 217 800	16
Home Community Based Care	Naledi Hospice	Free State Department of Health	FS	Motheo	Mangaung	R 232 320	R 232 320	16
Home Community Based Care	Naledi hospice Botshabelo	Free State Department of Health	FS	Motheo	Mangaung	R 84 000	R 84 000	7
Home Community Based Care	FS Christian Leaders	Free State Department of Health	FS	Motheo	Mangaung	R 144 000	R 144 000	12
Home Community Based Care	Boikhucio HBC	Free State Department of Health	FS	Motheo	Mangaung	R 174 240	R 174 240	12
Home Community Based Care	FS Christian Leaders	Free State Department of Health	FS	Motheo	Mangaung	R 145 200	R 72 600	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	NALA HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Nala	R 14 520	R 14 520	1
Home Community Based Care	Allanridge/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 14 520	1
Home Community Based Care	Welkom/Khotsong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36 000	R 36 000	3
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 9 000	1
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Welkom/Tshepong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 29 040	R 29 040	2
Home Community Based Care	KUTLOANONG HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 159 720	R 159 720	11
Home Community Based Care	GENEVA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 29 040	R 29 040	2
Home Community Based Care	Welkom/Bongani	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 72 000	R 72 000	6
Home Community Based Care	Welkom/Lifeline	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	PHOMOLONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 96 000	R 96 000	8
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 14 520	1
Home Community Based Care	Virginia/Rearabetswe	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 000	R 24 000	2
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	WINBURG	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 24 000	R 24 000	2
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 48 000	R 48 000	4
Home Community Based Care	KGOTSONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	WELKOM CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	KOPANO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 14 520	1
Home Community Based Care	RIEBEECKSTAD	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	MELODING HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 000	R 24 000	2
Home Community Based Care	PHEDISANANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 000	R 18 000	2
Home Community Based Care	THABONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 36 000	R 36 000	3
Home Community Based Care	KGOTSONG	Free State Department of Health	FS	Lejweleputswa	Nala	R 72 000	R 72 000	6
Home Community Based Care	KGOTHALANG MENTAL HEALTH	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 204 000	R 204 000	17
Home Community Based Care	BOSHOF CLINIC	Free State Department of Health	FS	Lejweleputswa	Tokologo	R 24 000	R 24 000	2
Home Community Based Care	Welkom/Lifeline	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Welkom/Riebecstad	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 14 520	1
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 14 520	1
Home Community Based Care	Odendaalsrus/A.M.Kru	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	OD/Boithusong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	MARANTHA	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 108 000	R 108 000	9
Home Community Based Care	OD/Boitumelo Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 31 680	R 31 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	MELODING CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 84 000	R 84 000	7
Home Community Based Care	OD/Phedisanang Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	O.R.TAMBO CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 96 000	R 96 000	8
Home Community Based Care	Welkom/Matjhabeng	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 58 080	4
Home Community Based Care	OD/Phedisanang Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Schonkenville Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 12 000	R 12 000	1
Home Community Based Care	A.M.KRUGER	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 60 000	R 60 000	5
Home Community Based Care	Welkom/Hanipark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 14 520	1
Home Community Based Care	Welkom/Hanipark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Welkom/Rheederspark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Welkom/Reederspark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 58 080	4
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Welkom/Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 14 520	1
Home Community Based Care	Welkom/Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 12 000	1
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 9 000	1
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 12 000	R 9 000	1
Home Community Based Care	KGOTHALANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 96 000	R 72 000	8
Home Community Based Care	WELKOM/BOPHELONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 43 560	R 10 890	3
Home Community Based Care	MERCY LIFE COMMUNITY PR	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 43 560	R 10 890	3
Home Community Based Care	NOTHNAGEL	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 43 560	R 10 890	3
Home Community Based Care	MEMEL	Free State Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 58 080	R 14 520	4
Home Community Based Care	ZAMANI	Free State Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 58 080	R 14 520	4
Home Community Based Care	FATENG	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 43 560	R 10 890	3
Home Community Based Care	PAUL ROUX	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 58 080	R 14 520	4
Home Community Based Care	REARABETSWE	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 232 320	R 58 080	16
Home Community Based Care	ANTIDRUG & ALCOHOL ABU	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 159 720	R 39 930	10
Home Community Based Care	BLUEGUMBUSH	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 304 920	R 76 230	20
Home Community Based Care	BOIKETLO	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 246 840	R 61 710	17
Home Community Based Care	thabong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	4
Learnership	Univestas Nursing School	Free State Department of Health	FS	Motheo	Mangaung	R 306 000	R 153 000	17
Home Community Based Care	BOPHELONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 421 080	R 105 270	29
Learnership	Pelononi Nursing School	Free State Department of Health	FS	Motheo	Mangaung	R 540 000	R 270 000	27
Home Community Based Care	WELKOM CLINICS	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 101 640	R 25 410	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	TSHEPONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 203 280	R 50 820	14
Home Community Based Care	BOLATA	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 188 760	R 47 190	13
Home Community Based Care	DINKWENG	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 43 560	R 10 890	3
Home Community Based Care	ELIZABETH ROSS	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 232 320	R 58 080	16
Home Community Based Care	EVA MOTA	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87 120	R 21 780	6
Home Community Based Care	THABONG HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 145 200	R 34 560	10
Home Community Based Care	MA HAIG	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87 120	R 21 780	6
Home Community Based Care	MAKENENG	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87 120	R 21 780	6
Home Community Based Care	KOPANO CRISIS CENTRE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 145 200	R 34 560	10
Home Community Based Care	CANSA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 246 840	R 68 970	19
Home Community Based Care	Tumahole Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwatho	R 132 000	R 132 000	11
Home Community Based Care	LUSAKA CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 101 640	R 25 410	7
Home Community Based Care	REITUMETSE	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 58 080	R 14 520	4
-Not part of a programme-	FREE STATE DEAF ASSOCIATION	Free State Department of Health	FS	Motheo	Mangaung	R 87 120	R 21 780	6
Home Community Based Care	THUSANANG HBC	Free State Department of Health	FS	Motheo	Mangaung	R 174 240	R 174 240	12
Home Community Based Care	SIYAPHUMELELA	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 203 280	R 50 820	14
Home Community Based Care	LERATSWANA	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 159 720	R 39 930	11
Home Community Based Care	DIHLABENG DEVELOPMENT	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 566 280	R 105 270	39
Home Community Based Care	DIHLABENG HOSPITAL	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 29 040	R 7 260	2
Home Community Based Care	GOLDEN GATE WAY HOSPICE	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 363 000	R 90 750	28
Home Community Based Care	ITUMELENG	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72 600	R 18 150	5
Home Community Based Care	HLOHLOLOANE	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 145 200	R 36 300	10
Home Community Based Care	MEQHELENG	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 72 600	R 18 150	5
Home Community Based Care	PHOMOLONG	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 58 080	R 14 520	4
-Not part of a programme-	Save The Children	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8 400 000	R 4 410 600	98
Home Community Based Care	BAMBANANI	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 145 200	R 36 300	9
Home Community Based Care	LOVELIFE/ANTI-AIDS YOUTH	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 1 210	1
Home Community Based Care	HARRISMITH HOSPITAL	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29 040	R 7 260	3
Home Community Based Care	HARRISMITH CLINIC	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29 040	R 7 260	2
Home Community Based Care	INTABAZWE HOME BASED CARE	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 101 640	R 25 410	7
Home Community Based Care	INTABAZWE	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14 520	R 3 630	1
Home Community Based Care	LESEDI	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29 040	R 7 260	2
Home Community Based Care	TSIAME B	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 159 720	R 39 930	11
Home Community Based Care	KESTELL CAREGIVERS	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87 120	R 21 780	5
Home Community Based Care	LESEDING	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 130 680	R 32 670	8
Home Community Based Care	LINDLEY	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 116 160	R 29 040	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	KOKELONG	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 188 760	R 47 190	13
Learnership	Metsimaholo Nursing School	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 594 000	R 148 500	25
Learnership	Dihlabeng Nursing School	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 360 000	R 180 000	20
Home Community Based Care	SOETWATER	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 43 560	R 14 520	3
Home Community Based Care	HOUSE OF HOPE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	4
Home Community Based Care	HANI PARK CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 72 600	R 18 150	5
Home Community Based Care	VAALROCK CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 116 160	R 29 040	8
Home Community Based Care	KAMOHELO CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 174 240	R 43 560	12
Home Community Based Care	WINBURG TOWN CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 174 240	R 43 560	12
Home Community Based Care	IKGOMOTSENG (SOUTPAN)	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 159 720	R 39 930	11
Home Community Based Care	TSHWARAGANANG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 290 400	R 72 600	20
Home Community Based Care	DEALVILLE/TSWARAGANANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	4
Home Community Based Care	HOOPSTAD CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 174 240	R 43 560	12
Home Community Based Care	PHAHAMENG (BULTFONTEIN)	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 72 600	R 18 150	5
Home Community Based Care	BOSHOF CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 145 200	R 34 560	10
Home Community Based Care	LESEDI HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 217 800	R 54 450	15
Home Community Based Care	MASILO CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 145 200	R 34 560	10
Home Community Based Care	MONYAKENG AIDS SUPPORT	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 101 640	R 25 410	7
Home Community Based Care	ALBERT LUTHULI CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 363 000	R 98 010	27
Home Community Based Care	HENNENMAN CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 29 040	R 7 260	2
Home Community Based Care	HENNEMAN PHOMOLONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 72 600	R 18 150	5
Home Community Based Care	THEUNISSEN/MASILO CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 29 040	R 7 260	2
Home Community Based Care	BOTHAVILLE HOSP/NALA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 43 560	R 10 890	3
Home Community Based Care	BOPHELONG YOUTH DEVELOPMENT	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 145 200	R 34 560	10
Home Community Based Care	BRANDFORT/VAALROCK/MA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	4
Home Community Based Care	DIOCESE OF KROONSTAD DE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 101 640	R 25 410	7
Home Community Based Care	CATHCA/DKDA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 10 890	3
Home Community Based Care	TSHEPO-THANDO OLD AGE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 116 160	R 29 040	8
Home Community Based Care	UNCEDO HBC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 43 560	R 10 890	3
Home Community Based Care	GOLDFIELDS HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 145 200	R 34 560	10
Home Community Based Care	BASADI TALK HBC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 217 800	R 54 450	15
Home Community Based Care	LESEDI YOUTH EMPOWERMENT	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 188 760	R 47 190	13
Home Community Based Care	VIRGINIA CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	4
Home Community Based Care	BRONVILLE CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	4
Home Community Based Care	RHEEDERSPARK CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 116 160	R 29 040	8
Home Community Based Care	MATJHABENG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 72 600	R 18 150	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	WELKOM/RIEBECSTAD	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 3 630	1
Home Community Based Care	WELKOM/HANIPARK	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 3 630	1
Home Community Based Care	WELKOM/KHOTSONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 29 040	R 7 260	2
-Not part of a programme-	LIFELINE FS	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	4
Home Community Based Care	BONGANI SDC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 203 280	R 39 930	14
Home Community Based Care	REARABETSOE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 116 160	R 29 040	8
Home Community Based Care	MELODING HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 174 240	R 43 560	12
Home Community Based Care	O.R TAMBO CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 145 200	R 34 560	10
Home Community Based Care	MARANTHA CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 87 120	R 21 780	6
Home Community Based Care	KGOTHALANG MENTAL HEALTH	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 232 230	R 58 080	16
Home Community Based Care	GOOD FOUNDATION HBC	Free State Department of Health	FS	Motheo	Mangaung	R 130 680	R 130 680	9
Home Community Based Care	PHEDISANANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 174 240	R 43 560	12
Home Community Based Care	A.M KRUGER	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 72 600	R 18 150	5
Home Community Based Care	BOITHUSONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 203 280	R 50 820	14
Home Community Based Care	PROGRESSIVE PHC . FS	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 871 200	R 217 800	59
Home Community Based Care	KUTLOANONG HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 217 800	R 54 450	15
Home Community Based Care	GENEVA CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 116 160	R 29 040	8
Home Community Based Care	LERATONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	4
Home Community Based Care	PHOMOLONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 72 600	R 18 150	5
Home Community Based Care	VENTERSBURG HOPE CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 116 160	R 29 040	8
Home Community Based Care	MMAMAHABANE CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 174 240	R 43 560	10
Home Community Based Care	K MAILE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 275 880	R 68 970	19
Home Community Based Care	NALA HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 3 630	1
Home Community Based Care	KGOTHALANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 145 200	R 34 560	10
Home Community Based Care	Villiers Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12 000	R 12 000	1
Home Community Based Care	MASAKHANE HBC	Free State Department of Health	FS	Motheo	Mangaung	R 58 080	R 58 080	4
Home Community Based Care	Metsimaholo Hospital	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 48 000	R 48 000	4
Home Community Based Care	Tumahole	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24 000	R 24 000	2
Home Community Based Care	Schoenkenville Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 12 000	R 12 000	1
Home Community Based Care	Harry Gwala	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24 000	R 24 000	2
Home Community Based Care	Town Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 12 000	R 12 000	1
Home Community Based Care	Tokollo Hospital	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 12 000	R 12 000	1
Home Community Based Care	Sedibeng Clinic	Free State Department of Health	FS	Fezile Dabi	Moghaka	R 36 000	R 36 000	3
Home Community Based Care	Rainbow Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12 000	R 12 000	1
Home Community Based Care	Phedisong Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12 000	R 12 000	1
Home Community Based Care	Ramalutsi Clinic	Free State Department of Health	FS	Fezile Dabi	Moghaka	R 24 000	R 24 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tsatsi Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 12 000	R 12 000	1
Home Community Based Care	PAX CHC	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 36 000	R 36 000	3
Home Community Based Care	Parys Town Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 36 000	R 36 000	3
Home Community Based Care	Kananelo Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 14 520	R 14 520	1
Early Childhood Development	Poelong Educare Centre	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 880 000	R 2 880 000	1
Home Community Based Care	NEW HORIZON HEIDEDAL	Free State Department of Health	FS	Motheo	Mangaung	R 101 640	R 101 640	7
Home Community Based Care	GETHESMANE HBC	Free State Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 377 520	R 94 380	26
Home Community Based Care	SOUTHERN FS MENTAL HEALTH	Free State Department of Health	FS	Motheo	Mangaung	R 101 640	R 101 640	7
Home Community Based Care	SA RED CROSS 1	Free State Department of Health	FS	Motheo	Mangaung	R 333 960	R 333 960	23
Home Community Based Care	SEPHUTHANDO HBC	Free State Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 101 640	R 25 410	7
Home Community Based Care	ALLIANCE AGAINST HIV/AIDS	Free State Department of Health	FS	Motheo	Mangaung	R 145 200	R 159 720	11
Home Community Based Care	HEIDEDAL ACTION COMMITTEE	Free State Department of Health	FS	Motheo	Mangaung	R 87 120	R 65 160	6
Home Community Based Care	BOPHELONG HBC	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72 600	R 18 150	5
Home Community Based Care	HEIDEDAL CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 43 560	R 43 560	3
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 72 600	R 10 890	3
Home Community Based Care	Qalabotjha Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12 000	R 12 000	1
Home Community Based Care	Phahameng Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 36 000	R 36 000	3
Home Community Based Care	NORTHERN FREE STATE CAR	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 333 960	R 83 490	23
Home Community Based Care	TCCT	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 36 000	R 36 000	3
Home Community Based Care	Phakamani Volunteers Group	Free State Department of Health	FS	Fezile Dabi	Mafube	R 87 120	R 65 340	6
Home Community Based Care	SANTA VIJJOENSKROON	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 132 000	R 132 000	11
Home Community Based Care	Hospice	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 58 080	R 58 080	4
Home Community Based Care	Traditional Healers ORG	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 12 000	R 12 000	1
Home Community Based Care	Tshehatsang Care Centre And Trai	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 48 000	R 48 000	4
Home Community Based Care	Relebohile Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 132 000	R 99 000	11
Home Community Based Care	Phekolong Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 12 000	R 12 000	1
Home Community Based Care	Refengkgotso Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 36 000	R 27 000	3
Home Community Based Care	Kgotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24 000	R 24 000	2
Home Community Based Care	Zamdela Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 24 000	R 24 000	2
Home Community Based Care	Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 24 000	R 24 000	2
Home Community Based Care	Leratong Care Group	Free State Department of Health	FS	Motheo	Mangaung	R 184 810	R 203 280	14
Home Community Based Care	Mafube Hospital	Free State Department of Health	FS	Fezile Dabi	Mafube	R 24 000	R 24 000	2
Home Community Based Care	Sizabantu Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 12 000	R 12 000	1
Home Community Based Care	Kganya Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 24 000	R 24 000	2
Home Community Based Care	Lesedi Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 48 000	R 36 000	4
Home Community Based Care	Bophelong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 43 560	R 43 560	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Seisoville Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 29 040	R 14 520	2
Home Community Based Care	Boitumelo Hospital	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 60 000	R 60 000	5
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 36 000	R 36 000	3
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 48 000	R 48 000	4
Home Community Based Care	Hill Street Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24 000	R 24 000	2
Home Community Based Care	Brentpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 12 000	R 12 000	1
Home Community Based Care	Voorspoed Mine	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 24 000	R 24 000	2
Home Community Based Care	Philani Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 48 000	R 48 000	4
Home Community Based Care	PHETHOGO CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29 040	R 29 040	2
Home Community Based Care	MOROJANENG HBC	Free State Department of Health	FS	Motheo	Naledi	R 43 560	R 43 560	3
Home Community Based Care	ONE STOP	Free State Department of Health	FS	Motheo	Naledi	R 29 040	R 29 040	2
Home Community Based Care	EXCELSIOR CLINIC	Free State Department of Health	FS	Motheo	Mantsopa	R 43 560	R 43 560	5
Home Community Based Care	LESEDI HOME BASED CARE	Free State Department of Health	FS	Motheo	Mantsopa	R 87 120	R 87 120	7
Home Community Based Care	DIPELANENG HIV/AIDS	Free State Department of Health	FS	Motheo	Mantsopa	R 110 880	R 50 820	7
Home Community Based Care	MANYATSENG CLINIC	Free State Department of Health	FS	Motheo	Mantsopa	R 29 040	R 21 780	2
Home Community Based Care	BOROA CLINIC	Free State Department of Health	FS	Motheo	Mantsopa	R 43 560	R 43 560	3
Home Community Based Care	ITJARENG HBC VAN STAD	Free State Department of Health	FS	Motheo	Naledi	R 72 600	R 72 600	5
Home Community Based Care	LEBOHANG	Free State Department of Health	FS	Motheo	Naledi	R 14 520	R 14 520	1
Home Community Based Care	SEADIMO	Free State Department of Health	FS	Motheo	Mangaung	R 29 040	R 29 040	2
Home Community Based Care	KLIPFONTEIN	Free State Department of Health	FS	Motheo	Mangaung	R 43 560	R 43 560	3
Home Community Based Care	NATIONAL DISTRICT HOSPITAL	Free State Department of Health	FS	Motheo	Mangaung	R 261 360	R 261 360	18
Home Community Based Care	TWEEFONTEIN CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29 040	R 29 040	2
Home Community Based Care	PULE SEFATSA	Free State Department of Health	FS	Motheo	Mangaung	R 58 080	R 58 080	4
Home Community Based Care	TIGER RIVER CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 43 560	R 43 560	3
Home Community Based Care	THABA NCHU CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29 040	R 29 040	2
Home Community Based Care	HOBHOUSE CLINIC	Free State Department of Health	FS	Motheo	Mantsopa	R 14 520	R 14 520	1
Home Community Based Care	SEDIBA SA BOPHELO FARM H	Free State Department of Health	FS	Motheo	Naledi	R 43 560	R 43 560	4
Home Community Based Care	ITJARENG HBC DEWETSDORP	Free State Department of Health	FS	Motheo	Naledi	R 87 120	R 87 120	6
Home Community Based Care	GAONGALELWE CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 174 240	R 174 240	12
Home Community Based Care	FS ANTI-TB ASSOCIATION TH	Free State Department of Health	FS	Motheo	Mangaung	R 145 200	R 145 200	15
Home Community Based Care	SANTA LADY BRAND	Free State Department of Health	FS	Motheo	Mantsopa	R 87 120	R 87 120	6
Home Community Based Care	TUMELO KE BOPHELO HBC	Free State Department of Health	FS	Motheo	Mantsopa	R 188 760	R 188 760	13
Home Community Based Care	ITEMOHELENG OVC/HBC	Free State Department of Health	FS	Motheo	Mantsopa	R 159 720	R 159 720	11
Home Community Based Care	NTSHETSOPELE HBC	Free State Department of Health	FS	Motheo	Mangaung	R 174 240	R 174 240	12
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 72 000	R 72 000	6
Home Community Based Care	MOKOENA	Free State Department of Health	FS	Motheo	Mangaung	R 14 520	R 14 520	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MUCPP HEALTH CENTRE	Free State Department of Health	FS	Motheo	Mangaung	R 87 120	R 87 120	6
Home Community Based Care	TSHIDISANANG WOMENS HEALTH CENTRE	Free State Department of Health	FS	Motheo	Mangaung	R 130 680	R 130 680	8
Home Community Based Care	BATHO CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29 040	R 29 040	2
Home Community Based Care	KAGISANONG CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 14 520	R 14 520	1
Home Community Based Care	MMABANA CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 29 040	R 29 040	2
Home Community Based Care	FREEDOM SQUARE CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 72 600	R 72 600	5
Home Community Based Care	KHANYISA AFRICA	Free State Department of Health	FS	Motheo	Mangaung	R 174 240	R 174 276	12
Home Community Based Care	LESEDI CENTRE OF HOPE TH	Free State Department of Health	FS	Motheo	Mangaung	R 43 560	R 43 560	3
Home Community Based Care	ST NICHOLUS CHILDREN HOSPITAL	Free State Department of Health	FS	Motheo	Mangaung	R 184 810	R 203 280	14
Home Community Based Care	HLOKOMELA WA HENO HBC	Free State Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 813 120	R 203 280	58
Home Community Based Care	ST NICHOLAS CHILDREN HOSPITAL	Free State Department of Health	FS	Motheo	Mangaung	R 159 720	R 159 720	11
Home Community Based Care	THUSONG CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 14 520	R 14 520	1
Home Community Based Care	ST. ANNE HOME BASED CARE	Free State Department of Health	FS	Motheo	Mangaung	R 58 080	R 58 080	4
Home Community Based Care	T.S MAHLOKO CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 72 600	R 72 600	5
Home Community Based Care	OPKOMS CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 14 520	R 14 520	1
Home Community Based Care	DR PEDRO	Free State Department of Health	FS	Motheo	Mangaung	R 58 080	R 58 080	4
Home Community Based Care	CANCER ASSOCIATION OF SOUTH AFRICA	Free State Department of Health	FS	Motheo	Mangaung	R 130 680	R 130 680	9
Home Community Based Care	KHANYA CONSORTIUM	Free State Department of Health	FS	Motheo	Mangaung	R 159 720	R 159 720	11
Home Community Based Care	JAZZMAN MOKHOTHU	Free State Department of Health	FS	Motheo	Mangaung	R 58 080	R 58 080	4
Home Community Based Care	MOLEFI TAU	Free State Department of Health	FS	Motheo	Mangaung	R 43 560	R 43 560	3
Home Community Based Care	DANIEL NGATANE	Free State Department of Health	FS	Motheo	Mangaung	R 58 080	R 58 080	4
Home Community Based Care	INDUSTRIAL CLINIC	Free State Department of Health	FS	Motheo	Mangaung	R 14 520	R 10 890	1
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Motheo	Mangaung	R 58 080	R 29 040	4
Home Community Based Care	ITUMELENG	Free State Department of Health	FS	Motheo	Mangaung	R 72 600	R 72 600	5
Home Community Based Care	MALETSATSI MABASO	Free State Department of Health	FS	Motheo	Mangaung	R 87 120	R 65 340	6
Home Community Based Care	HARRY GWALA	Free State Department of Health	FS	Motheo	Mangaung	R 29 040	R 43 560	2
Home Community Based Care	POTLAKO MOTLOHI	Free State Department of Health	FS	Motheo	Mangaung	R 43 560	R 43 560	3
Home Community Based Care	NATIONAL DISTRICT HOSPITAL	Free State Department of Health	FS	Motheo	Mangaung	R 348 480	R 348 480	24
Home Community Based Care	BOPHELO HIV/AIDS PROGRAMME	Free State Department of Health	FS	Motheo	Mangaung	R 87 120	R 101 640	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F114

Government Sector : Social

Organisation : Social Development

Number of Projects : 463

Average
manual workers
daily wage rate:

R 58.67

Totals : R 81 718 875 R 80 199 501 2 388

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boitumelo Creche	Social Development	FS	Xhariep	Letsemeng	R 227 603	R 227 603	4
Early Childhood Development	Lesang Bana Creche Educare Centr	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 137 565	R 137 565	1
Early Childhood Development	Rethabile Multipurpose Educare C	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 601 816	R 601 816	1
Early Childhood Development	Riverside Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 244 524	R 244 524	1
Early Childhood Development	Mulagoro Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 223 288	R 223 288	4
Early Childhood Development	Tlotliso Crechene	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77 783	R 77 783	1
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 241 276	R 60 319	1
Early Childhood Development	Poelong Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 139 359	R 139 359	1
Early Childhood Development	Mary Rose creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 216 063	R 216 063	1
Early Childhood Development	Boitumelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 283 071	R 283 071	1
Early Childhood Development	Neo Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 360 502	R 360 502	1
Early Childhood Development	Tutuboloha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 133 250	R 133 250	4
Other	Rea Kgoni Special Needs Care Ce	Social Development	FS	Motheo	Mangaung	R 139 680	R 69 840	6
Early Childhood Development	Qhola- Qhwe Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 533 014	R 533 014	1
Early Childhood Development	Lesedi la Poloko Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 565 063	R 565 063	2
Early Childhood Development	DIAMANTJIES CRECHE	Social Development	FS	Xhariep	Letsemeng	R 90 389	R 90 389	4
Early Childhood Development	GENEZARETHA DAY CARE C	Social Development	FS	Xhariep	Letsemeng	R 200 187	R 200 187	3
Early Childhood Development	Ihobe Leebe Creche	Social Development	FS	Xhariep	Letsemeng	R 90 389	R 90 389	6
Early Childhood Development	IPOPENG CRECHE	Social Development	FS	Xhariep	Kopanong	R 162 778	R 244 167	3
Early Childhood Development	Itumeleng Creche	Social Development	FS	Xhariep	Kopanong	R 266 488	R 399 732	8
Early Childhood Development	LEHAE LA BANA CRECHE	Social Development	FS	Xhariep	Letsemeng	R 128 208	R 128 208	3
Early Childhood Development	Lerato Educare Centre	Social Development	FS	Xhariep	Mohokare	R 340 332	R 340 332	13
Early Childhood Development	Leratong Educare Centre	Social Development	FS	Xhariep	Mohokare	R 142 506	R 142 506	3
Early Childhood Development	Lesedi la Mphambo Educare Centr	Social Development	FS	Xhariep	Mohokare	R 262 173	R 262 173	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mofulatshepe Educare Centre	Social Development	FS	Xhariep	Mohokare	R 242 731	R 242 731	3
Early Childhood Development	MOTHEO DAY CARE CENTRE	Social Development	FS	Xhariep	Kopanong	R 135 044	R 135 044	2
Early Childhood Development	Nomzamo Creche	Social Development	FS	Xhariep	Letsemeng	R 97 953	R 97 953	5
Early Childhood Development	Monontsha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144 402	R 144 402	10
Home Community Based Care	Siziphethe Creche for Orphans and	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12 000	R 12 000	1
Early Childhood Development	Sizakalani Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 140 087	R 140 087	5
Early Childhood Development	Atlehang Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 252 816	R 252 816	4
Early Childhood Development	Boikotsong Multi Purpose Educre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 200 597	R 200 597	4
Early Childhood Development	Pulane Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 82 825	R 82 825	2
Early Childhood Development	Bokang Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 213 203	R 213 203	3
Early Childhood Development	Tsoha o iketsetse	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 97 225	R 97 225	4
Early Childhood Development	Pixies Creche and Play Group	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 198 076	R 198 076	8
Early Childhood Development	Mabolelea Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 276 573	R 276 573	1
Early Childhood Development	Katleho Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 141 880	R 141 880	1
Home Community Based Care	Connie Richardson HIV/AIDS Ho	Social Development	FS	Lejweleputswa	Matjhabeng	R 228 600	R 228 600	21
Home Community Based Care	Tokoloho Community Developmen	Social Development	FS	Fezile Dabi	Moqhaka	R 88 200	R 88 200	8
Home Community Based Care	Tswellang Youth Club Against HI	Social Development	FS	Fezile Dabi	Moqhaka	R 83 200	R 83 200	10
Early Childhood Development	Makeneng Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 630 616	R 630 616	1
Home Community Based Care	Kopanong Youth Forum	Social Development	FS	Xhariep	Kopanong	R 53 883	R 53 883	1
Early Childhood Development	Thusaditjhaba Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 313 326	R 313 326	7
Early Childhood Development	Tumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118 123	R 118 123	1
Early Childhood Development	Sediba Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 212 476	R 212 476	1
Early Childhood Development	Magubane Langspruit Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 85 346	R 85 376	1
Early Childhood Development	Resokotse Day Care	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 175 384	R 175 348	2
Early Childhood Development	Boitumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 187 991	R 187 991	3
Early Childhood Development	Tshepang Creche Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 267 943	R 267 943	4
Early Childhood Development	Kgoro ya Thuto Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 165 299	R 165 299	3
Early Childhood Development	Lehae la Bana	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 123 165	R 123 165	2
Early Childhood Development	Rebollokehile Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 300 720	R 300 720	1
Early Childhood Development	St Joseph Gerard Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 198 076	R 148 557	2
Early Childhood Development	Phamong Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 45 734	R 45 734	4
Early Childhood Development	ST PETER PRE-SCHOOL	Social Development	FS	Xhariep	Letsemeng	R 207 433	R 207 433	5
Home Community Based Care	Child Welfare Thaba Nchu	Social Development	FS	Motheo	Mangaung	R 215 249	R 215 249	3
Early Childhood Development	Ahanang Creche D.C.C.	Social Development	FS	Motheo	Mangaung	R 172 863	R 172 863	4
Early Childhood Development	Sechaba Day Care Centre	Social Development	FS	Xhariep	Mohokare	R 204 184	R 204 184	9
Early Childhood Development	Tataisong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 160 257	R 160 257	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thusanang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 278 028	R 278 028	3
Early Childhood Development	Thusanang Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 278 028	R 278 028	4
Early Childhood Development	Thusong Educare centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 437 934	R 437 934	6
Early Childhood Development	Tiisetsang Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 177 906	R 177 906	2
Early Childhood Development	Tswelopele Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 172 135	R 172 135	6
Early Childhood Development	Emfundisweni Educare centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184 742	R 184 742	1
Early Childhood Development	Fatima Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77 783	R 77 783	1
Early Childhood Development	Jabulani Pre-school	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 256 403	R 256 403	4
Early Childhood Development	Masakhane Pre School	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 251 361	R 125 680	2
Home Community Based Care	Kwakwatsi Activists Against HIV/	Social Development	FS	Fezile Dabi	Ngwathe	R 88 200	R 88 200	6
Early Childhood Development	Setshabelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 77 783	R 77 783	2
Home Community Based Care	Child Welfare South Africa Sasolb	Social Development	FS	Fezile Dabi	Metsimaholo	R 136 900	R 136 900	3
Early Childhood Development	Rorisang creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 275 507	R 275 507	3
Early Childhood Development	Boitekong Educare Centre	Social Development	FS	Motheo	Mangaung	R 155 214	R 155 214	4
Early Childhood Development	Boitumelo Creche	Social Development	FS	Motheo	Naledi	R 132 523	R 132 523	4
Early Childhood Development	Boitumelo Pre School	Social Development	FS	Motheo	Mangaung	R 95 432	R 95 432	5
Early Childhood Development	Bongani Creche	Social Development	FS	Motheo	Mangaung	R 194 827	R 194 827	6
Early Childhood Development	Borwa Paradise Educare Centre	Social Development	FS	Motheo	Mantsopa	R 262 901	R 131 450	5
Early Childhood Development	Buyani Educare Centre	Social Development	FS	Motheo	Mangaung	R 200 597	R 200 597	4
Early Childhood Development	Eben Ezer Educare Centre	Social Development	FS	Motheo	Mangaung	R 102 995	R 102 995	3
Early Childhood Development	Elangeni Day Care Centre	Social Development	FS	Motheo	Mangaung	R 85 346	R 85 346	3
Early Childhood Development	Emmanuel P School	Social Development	FS	Motheo	Mangaung	R 345 375	R 345 375	5
Early Childhood Development	Fadimehang Creche and Pre - Scho	Social Development	FS	Motheo	Mangaung	R 262 901	R 131 450	4
Early Childhood Development	Faith Day Care Centre	Social Development	FS	Motheo	Mangaung	R 85 436	R 85 436	1
Early Childhood Development	Grace Chapel day care centre	Social Development	FS	Motheo	Mangaung	R 223 288	R 223 288	2
Home Community Based Care	Ntswanatsatsi HIV/AIDS Organisat	Social Development	FS	Fezile Dabi	Mafube	R 83 200	R 83 200	5
Early Childhood Development	Lebohang Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 123 165	R 123 165	2
Early Childhood Development	Reikemiseditse Educare/ Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 288 113	R 288 113	4
Early Childhood Development	Thabo Vuyo Creche	Social Development	FS	Xhariep	Letsemeng	R 180 427	R 180 427	3
Early Childhood Development	THE LIGHT CARE CENTRE	Social Development	FS	Xhariep	Letsemeng	R 115 602	R 115 602	7
Early Childhood Development	THEISISVILLE KABOUTERLA	Social Development	FS	Xhariep	Letsemeng	R 303 241	R 303 241	4
Early Childhood Development	Thusa sechaba Creche	Social Development	FS	Xhariep	Kopanong	R 159 471	R 159 471	3
Early Childhood Development	Amohelang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 77 783	R 77 783	2
Early Childhood Development	BOITEKO CRECHE	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 57 613	R 57 613	2
Early Childhood Development	Bonang Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 223 288	R 55 822	4
Early Childhood Development	Eben Ezer Day Care Center	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 100 474	R 100 474	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ikemeng day care centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 92 910	R 92 910	3
Early Childhood Development	Ikhetheng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 82 825	R 82 825	2
Early Childhood Development	Ithabeleng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 293 156	R 293 156	6
Early Childhood Development	ST. CATHERINE EDU CARE C	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 180 427	R 180 427	3
Early Childhood Development	Kekeletso Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 208 161	R 208 161	5
Early Childhood Development	Smiley Kiddies Playgroup	Social Development	FS	Xhariep	Letsemeng	R 90 389	R 90 389	2
Early Childhood Development	Lebohang Pre-School	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 195 554	R 195 554	3
Early Childhood Development	Mapetsana Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 461 691	R 461 691	6
Early Childhood Development	Masakhane child care center	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 152 693	R 152 693	2
Early Childhood Development	Mehlapeng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 417 036	R 417 036	6
Early Childhood Development	Moemaneng creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 305 762	R 305 762	5
Early Childhood Development	Mokokong creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 185 469	R 185 469	3
Early Childhood Development	Mpho day care center	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 115 602	R 115 602	5
Early Childhood Development	Mpokoane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 298 198	R 298 198	5
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 180 427	R 180 427	1
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 125 687	R 125 687	3
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 213 203	R 213 203	3
Early Childhood Development	Re-Arabetswe Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 170 342	R 170 342	3
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 223 288	R 223 288	3
Early Childhood Development	Mazibuye Educare Centre	Social Development	FS	Fezile Dabi	Mafube	R 180 426	R 135 318	1
Early Childhood Development	Matshapo Educare Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 442 248	R 442 248	2
Home Community Based Care	Tswellang Community Based Orga	Social Development	FS	Motheo	Mangaung	R 61 085	R 61 085	8
Home Community Based Care	Tshepanang Community Based Org	Social Development	FS	Motheo	Mangaung	R 53 634	R 56 634	6
Home Community Based Care	Itekeng Suppot Group	Social Development	FS	Motheo	Mangaung	R 51 722	R 51 722	3
Home Community Based Care	Kopano Home Based Care	Social Development	FS	Motheo	Mangaung	R 36 000	R 36 000	3
Home Community Based Care	Botshabelo Community Health Car	Social Development	FS	Motheo	Mangaung	R 63 085	R 63 085	3
Home Community Based Care	Khanya Community Based Organis	Social Development	FS	Motheo	Mangaung	R 86 502	R 86 502	3
Home Community Based Care	Planned Parenthood Association of	Social Development	FS	Motheo	Mangaung	R 63 085	R 63 085	3
Early Childhood Development	Polokehe Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 273 713	R 273 713	1
Early Childhood Development	Qalabobotjha Creche	Social Development	FS	Fezile Dabi	Mafube	R 214 997	R 214 997	2
Early Childhood Development	Nyakallong Creche	Social Development	FS	Fezile Dabi	Moghaka	R 260 379	R 260 379	3
Early Childhood Development	Leratong Creche	Social Development	FS	Fezile Dabi	Ngwathe	R 182 220	R 182 220	1
Home Community Based Care	Dipelaneng HIV/AIDS Organisatio	Social Development	FS	Motheo	Mantsopa	R 53 634	R 53 634	2
Early Childhood Development	Tlholo Creche	Social Development	FS	Fezile Dabi	Metsimaholo	R 115 602	R 115 602	3
Home Community Based Care	Mangaung Society for the Care of t	Social Development	FS	Motheo	Mangaung	R 274 681	R 274 681	10
Early Childhood Development	Itumeleng Creche	Social Development	FS	Fezile Dabi	Moghaka	R 200 597	R 200 597	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmasetjhaba Educare Centre	Social Development	FS	Fezile Dabi	Mafube	R 128 208	R 128 208	2
Early Childhood Development	Thabang Educare	Social Development	FS	Fezile Dabi	Metsimaholo	R 209 954	R 209 954	2
Early Childhood Development	Reamohetse Baby Care Centre	Social Development	FS	Fezile Dabi	Mafube	R 348 200	R 348 200	3
Early Childhood Development	Moalusi Umelusi	Social Development	FS	Fezile Dabi	Mafube	R 165 299	R 165 296	1
Early Childhood Development	Ntataise Educare Centre	Social Development	FS	Fezile Dabi	Mafube	R 250 294	R 250 292	1
Early Childhood Development	Qalabotjha Development	Social Development	FS	Fezile Dabi	Mafube	R 265 422	R 265 422	1
Early Childhood Development	Rearabetswe Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 302 513	R 302 513	5
Early Childhood Development	Phoso Creche	Social Development	FS	Fezile Dabi	Mafube	R 105 517	R 105 517	2
Early Childhood Development	Vuka Early Chhildhood Developm	Social Development	FS	Lejweleputswa	Tswelopele	R 407 678	R 407 678	7
Early Childhood Development	Rehlotse Pre Primary School	Social Development	FS	Lejweleputswa	Matjhabeng	R 428 576	R 428 576	9
Early Childhood Development	Vulindlela Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 104 789	R 104 789	2
Early Childhood Development	Morning Star Educare Centre	Social Development	FS	Fezile Dabi	Ngwathe	R 245 979	R 245 979	1
Home Community Based Care	Making A Living	Social Development	FS	Fezile Dabi	Ngwathe	R 91 900	R 91 900	4
Youth Care Workers NYS	Buyani B-Section	Social Development	FS	Motheo	Mangaung	R 216 000	R 216 000	24
Youth Care Workers NYS	Rainbow Clinic	Social Development	FS	Fezile Dabi	Mafube	R 288 000	R 288 000	38
Youth Care Workers NYS	Thebe Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187 200	R 187 200	13
Youth Care Workers NYS	Elizabeth Ross Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288 000	R 288 000	18
Youth Care Workers NYS	Maranaka B-Section	Social Development	FS	Motheo	Mangaung	R 136 000	R 136 800	19
Youth Care Workers NYS	Phuthaditjhaba Clinic	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 172 800	R 172 800	21
Youth Care Workers NYS	Thusanong Hospitaal	Social Development	FS	Lejweleputswa	Matjhabeng	R 216 000	R 216 000	15
Youth Care Workers NYS	Tshepong K Section	Social Development	FS	Motheo	Mangaung	R 216 000	R 216 000	28
Youth Care Workers NYS	Bophelong JSection	Social Development	FS	Motheo	Mangaung	R 216 000	R 216 000	30
Youth Care Workers NYS	Memel Clinic	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 144 000	R 144 000	20
Youth Care Workers NYS	MMMopedi Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144 000	R 144 000	18
Youth Care Workers NYS	Harrismith Clinic	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 86 400	R 86 400	12
Home Community Based Care	Fadimehang Home Based Care	Social Development	FS	Motheo	Mangaung	R 80 185	R 80 185	4
Youth Care Workers NYS	Hydro Park Clinic	Social Development	FS	Xhariep	Kopanong	R 50 400	R 50 400	7
Early Childhood Development	Thabisong Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 337 083	R 337 083	1
Home Community Based Care	Baballanang Care Centre	Social Development	FS	Motheo	Mangaung	R 59 746	R 39 830	6
Home Community Based Care	Kopanang HIV/AIDS Consortium	Social Development	FS	Fezile Dabi	Metsimaholo	R 91 900	R 91 900	3
Home Community Based Care	Tshepanang HIV/AIDS Project Ce	Social Development	FS	Xhariep	Mohokare	R 81 587	R 54 392	2
Home Community Based Care	Hope for all	Social Development	FS	Motheo	Mangaung	R 50 315	R 33 543	4
Home Community Based Care	Tshwaranang Community Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 316 800	R 316 800	40
Home Community Based Care	Morning Star Childrens Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 130 975	R 43 658	4
Early Childhood Development	Phahameng Creche	Social Development	FS	Lejweleputswa	Tswelopele	R 252 815	R 252 815	4
Home Community Based Care	Lesedi Home Based Care	Social Development	FS	Motheo	Mantsopa	R 89 781	R 89 781	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshwarakhanang ANTI HIV/AIDS	Social Development	FS	Motheo	Mangaung	R 53 634	R 53 634	6
Home Community Based Care	Hlokomela Wa Heno	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 214 200	R 214 200	10
Home Community Based Care	Bophelo HIV/AIDS Project	Social Development	FS	Motheo	Mangaung	R 56 802	R 56 802	3
Home Community Based Care	Kgaushelo Project	Social Development	FS	Motheo	Mangaung	R 69 721	R 69 721	3
Youth Care Workers NYS	Nketoana Hospitaal	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 72 000	R 72 000	9
Early Childhood Development	Sentebale Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 378 151	R 378 151	1
Early Childhood Development	Mmabana Creche	Social Development	FS	Lejweleputswa	Tswelopele	R 198 075	R 198 075	1
Early Childhood Development	Thusano Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 170 341	R 170 340	5
Early Childhood Development	Jabula Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 108 038	R 108 038	1
Early Childhood Development	Nkgopoleng Educare Centre	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 95 432	R 95 432	3
Early Childhood Development	Kgodisong Pre Primary School	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 307 556	R 307 556	4
Early Childhood Development	Itemoheng Creche Day Care Centr	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 152 693	R 152 693	1
Early Childhood Development	Hlohlolwane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 290 635	R 290 635	5
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 298 198	R 298 198	12
Early Childhood Development	Thakaneng Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 87 868	R 87 868	2
Early Childhood Development	Tiisetsang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 62 655	R 50 124	2
Early Childhood Development	Katleho Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 141 880	R 141 880	2
Early Childhood Development	Tswelopele Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 172 135	R 172 135	4
Early Childhood Development	Boiteko Educare	Social Development	FS	Lejweleputswa	Nala	R 290 634	R 290 634	1
Early Childhood Development	Seroadi Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 123 165	R 123 165	1
Early Childhood Development	Reatlehile Educare Centre	Social Development	FS	Lejweleputswa	Nala	R 128 207	R 128 207	1
Early Childhood Development	Dimamelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 155 214	R 155 214	2
Early Childhood Development	Riverpark Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 362 296	R 362 296	3
Early Childhood Development	St. Theresa of Liesieux Educare Ce	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 180 427	R 180 427	3
Early Childhood Development	Khayaletu Educare Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 130 002	R 130 002	3
Early Childhood Development	Lord is my Shephard Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 95 432	R 95 432	1
Early Childhood Development	Hola Le Rona Intergrated Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 496 989	R 496 989	10
Early Childhood Development	Kallie Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 305 035	R 305 035	1
Early Childhood Development	Bambanani Creche Day Care Centr	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 147 650	R 147 650	4
Early Childhood Development	Enjabulweni Educare Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 204 912	R 204 912	3
Early Childhood Development	Christian Ministries Pre School	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 145 129	R 145 129	1
Early Childhood Development	Pulane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 288 113	R 291 113	4
Early Childhood Development	Impumelelo Creche	Social Development	FS	Motheo	Mangaung	R 187 991	R 187 991	4
Early Childhood Development	Beisang Mabewana	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 236 233	R 236 233	1
Early Childhood Development	Itereleng Day Care	Social Development	FS	Lejweleputswa	Masilonyana	R 113 080	R 113 080	1
Early Childhood Development	Kutlwanoeng Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 491 218	R 491 218	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tlhabologo Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 177 177	R 177 177	4
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 301 785	R 301 785	5
Early Childhood Development	Masilo Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 294 222	R 294 222	2
Early Childhood Development	Mamahabane Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 373 108	R 373 108	6
Early Childhood Development	St.Martin De Porres	Social Development	FS	Lejweleputswa	Matjhabeng	R 322 683	R 322 683	1
Early Childhood Development	Nkgodisetseng Creche and Pre Sch	Social Development	FS	Lejweleputswa	Matjhabeng	R 198 075	R 198 075	1
Early Childhood Development	Thabong Memorial Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 342 853	R 342 853	1
Early Childhood Development	Mamorobi Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 217 518	R 217 518	1
Early Childhood Development	Paballo Day Care Centre and Pre S	Social Development	FS	Lejweleputswa	Matjhabeng	R 362 634	R 362 634	2
Early Childhood Development	Nyakallong Community Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 610 800	R 610 800	4
Early Childhood Development	Refilwe Creche	Social Development	FS	Lejweleputswa	Nala	R 420 285	R 420 285	4
Early Childhood Development	Bethesda Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 95 432	R 95 432	2
Early Childhood Development	Ratanang Creche	Social Development	FS	Lejweleputswa	Nala	R 85 346	R 85 346	1
Early Childhood Development	Khosatsana Mapule Moloi Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 110 559	R 110 559	2
Early Childhood Development	Tshwaranang Day Care	Social Development	FS	Lejweleputswa	Masilonyana	R 102 995	R 102 992	6
Early Childhood Development	Ikaheng Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 262 900	R 262 900	3
Early Childhood Development	Phola Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 408 406	R 408 406	6
Early Childhood Development	Paballong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 133 250	R 133 250	2
Early Childhood Development	Gabaitumele Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 352 938	R 352 938	2
Early Childhood Development	Louis Mafungu Day Care	Social Development	FS	Lejweleputswa	Tswelopele	R 223 627	R 223 627	2
Early Childhood Development	Hare Thusaneng Creche and Pre Sc	Social Development	FS	Lejweleputswa	Matjhabeng	R 167 820	R 167 820	1
Early Childhood Development	Paballong Creche	Social Development	FS	Lejweleputswa	Masilonyana	R 335 289	R 335 289	1
Early Childhood Development	Mohlodi wa Thuto Pre School and	Social Development	FS	Lejweleputswa	Matjhabeng	R 315 119	R 315 119	4
Early Childhood Development	Bronville Creche and Nursery Pre	Social Development	FS	Lejweleputswa	Matjhabeng	R 469 982	R 469 982	9
Early Childhood Development	Ikemiseng Creche and Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	R 155 214	R 155 214	4
Early Childhood Development	Ahanang Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 167 820	R 167 820	6
Early Childhood Development	Sisonke Creche	Social Development	FS	Lejweleputswa	Nala	R 345 374	R 345 374	5
Early Childhood Development	Lerethabetse Creche	Social Development	FS	Lejweleputswa	Tokologo	R 250 295	R 250 295	7
Early Childhood Development	Molletwa Creche And Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	R 87 868	R 87 868	6
Early Childhood Development	Iketsetse Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118 123	R 118 123	7
Early Childhood Development	New Begining Creche	Social Development	FS	Xhariep	Letsemeng	R 102 995	R 102 995	3
Early Childhood Development	Mmulakgoro Day Care	Social Development	FS	Xhariep	Mohokare	R 152 693	R 152 693	4
Early Childhood Development	Genesaretha Care Centre	Social Development	FS	Xhariep	Letsemeng	R 167 820	R 167 820	3
Early Childhood Development	Mmabana Day Care	Social Development	FS	Xhariep	Letsemeng	R 125 687	R 125 687	4
Early Childhood Development	Thembaletu Day Care Centre	Social Development	FS	Xhariep	Letsemeng	R 127 480	R 127 480	5
Early Childhood Development	Bolokanang Educare Center	Social Development	FS	Xhariep	Mohokare	R 110 559	R 110 559	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THUTO KE LESEDI EDUCARE	Social Development	FS	Fezile Dabi	Mafube	R 147 650	R 147 650	6
Early Childhood Development	TATAISONG CRECHE	Social Development	FS	Fezile Dabi	Moqhaka	R 245 252	R 245 252	6
Early Childhood Development	KWAKWATSI CRECHE	Social Development	FS	Fezile Dabi	Ngwathe	R 120 644	R 120 644	6
Early Childhood Development	INKANYEZI DAY CARE CENT	Social Development	FS	Fezile Dabi	Ngwathe	R 170 342	R 170 342	6
Early Childhood Development	Itsoseng Basadi Project	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 282 343	R 282 343	9
Early Childhood Development	ZENZELENI EDUCARE CENTR	Social Development	FS	Fezile Dabi	Mafube	R 215 724	R 215 724	6
Early Childhood Development	Lebohang Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 525 789	R 525 789	18
Early Childhood Development	TLO HLALEFE DAY CARE	Social Development	FS	Fezile Dabi	Moqhaka	R 160 257	R 160 257	5
Early Childhood Development	Itireleng Day Care	Social Development	FS	Lejweleputswa	Masilonyana	R 113 080	R 113 080	4
Early Childhood Development	MPUMELELO DAY CARE CEN	Social Development	FS	Fezile Dabi	Moqhaka	R 9 000	R 9 000	6
Early Childhood Development	HLALEFANG EDUCARE CENT	Social Development	FS	Fezile Dabi	Mafube	R 9 000	R 9 000	4
Early Childhood Development	MATLWANGTLWANG CRECH	Social Development	FS	Fezile Dabi	Moqhaka	R 9 000	R 9 000	5
Early Childhood Development	Kopano Pre School	Social Development	FS	Lejweleputswa	Tokolologo	R 120 644	R 120 644	2
Early Childhood Development	LEHLASEDI EDUCARE CENTR	Social Development	FS	Xhariep	Kopanong	R 240 937	R 120 469	1
Early Childhood Development	THUSANO CREATIVE LEARNI	Social Development	FS	Xhariep	Mohokare	R 80 304	R 80 304	5
Early Childhood Development	BOKAMOSO CRECHE	Social Development	FS	Xhariep	Mohokare	R 77 783	R 38 891	4
Early Childhood Development	Tshireletsong Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 115 602	R 115 602	4
Early Childhood Development	EMPILWENI RESOURCE CENT	Social Development	FS	Xhariep	Mohokare	R 65 176	R 32 588	1
Other	Lechabile Special Needs Care	Social Development	FS	Motheo	Mangaung	R 117 060	R 117 060	6
Early Childhood Development	Lesedi Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 124 959	R 124 959	6
Other	Kopano Day Care for the disabled c	Social Development	FS	Lejweleputswa	Matjhabeng	R 120 840	R 120 840	5
Early Childhood Development	Graeme Young Day Care	Social Development	FS	Motheo	Mangaung	R 109 832	R 109 832	5
Other	Kopanang Development Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 134 040	R 134 040	4
Other	Bophelong Disabilities	Social Development	FS	Lejweleputswa	Nala	R 151 080	R 151 080	3
Other	Reiketseditse Day Care	Social Development	FS	Lejweleputswa	Matjhabeng	R 162 300	R 162 300	4
Other	Ipoping Development Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 101 940	R 101 940	3
Other	Maokeng Disabled Children's Cent	Social Development	FS	Fezile Dabi	Moqhaka	R 292 680	R 292 680	9
Other	Refengkgotso Leratong Care Centr	Social Development	FS	Fezile Dabi	Metsimaholo	R 135 960	R 135 960	4
Other	Tlhokomelong Disabled Centre	Social Development	FS	Fezile Dabi	Mafube	R 236 100	R 236 100	6
Other	Kamohelo Childrens Centre	Social Development	FS	Fezile Dabi	Metsimaholo	R 166 140	R 166 140	6
Other	Thuto Pele Centre	Social Development	FS	Fezile Dabi	Mafube	R 41 520	R 41 520	2
Home Community Based Care	Dunamis Multi Purpose Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 206 578	R 206 578	3
Other	Limakatso Intabazwe Centre for Di	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 540	R 75 540	2
Early Childhood Development	Kgodiso Ya Ka	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 225 082	R 225 082	9
Other	Zimele Day care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 75 540	R 75 540	2
Early Childhood Development	WIELIE WALIE	Social Development	FS	Xhariep	Kopanong	R 75 261	R 75 261	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	Oarabile Disabled	Social Development	FS	Lejweleputswa	Tokolologo	R 120 840	R 120 840	4
Early Childhood Development	Phahameng Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 55 091	R 55 091	6
Early Childhood Development	Thaba Patchoa Creche	Social Development	FS	Motheo	Mantsopa	R 123 165	R 123 165	4
Home Community Based Care	Heidedal Action Committee	Social Development	FS	Motheo	Mangaung	R 67 810	R 67 810	5
Other	Itsoseng Self Help Organisation Fo	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 219 000	R 219 000	8
Early Childhood Development	Keabetswe Pre School	Social Development	FS	Motheo	Mangaung	R 77 783	R 77 783	6
Early Childhood Development	MOhlananeng Pre School	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105 517	R 105 517	6
Early Childhood Development	Botlehadi Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 225 809	R 225 809	8
Early Childhood Development	Kgodisong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 97 953	R 97 953	4
Early Childhood Development	Mohaung Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 135 772	R 135 772	4
Early Childhood Development	Kgatelopele Day Care	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 97 953	R 97 953	7
Early Childhood Development	Bokamoso Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72 740	R 72 740	2
Other	Zenzele Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 103 800	R 103 800	5
Home Community Based Care	Freedom Care Communities Based	Social Development	FS	Motheo	Mangaung	R 75 308	R 75 308	4
Early Childhood Development	Tswelopele Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 87 868	R 87 868	4
Early Childhood Development	POLOKEHO DAY CARE	Social Development	FS	Motheo	Mantsopa	R 82 825	R 82 825	6
Early Childhood Development	TISETSO CRECHE	Social Development	FS	Motheo	Mantsopa	R 65 176	R 65 176	4
Early Childhood Development	HOLY FAMILY DAY CARE CE	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 9 000	1
Early Childhood Development	St HELENA CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 9 000	1
Early Childhood Development	SHILOH DAY CARE	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 9 000	1
Early Childhood Development	SUNSHINE CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 9 000	1
Early Childhood Development	NALEDI CRECHE	Social Development	FS	Xhariep	Kopanong	R 185 469	R 185 469	1
Early Childhood Development	SIJONKE-PHAMBILI DAY CAR	Social Development	FS	Xhariep	Mohokare	R 18 000	R 18 000	2
Early Childhood Development	GARIEP CRECHE	Social Development	FS	Xhariep	Kopanong	R 143 335	R 143 335	1
Home Community Based Care	Atlehang Multi-Purpose Centre	Social Development	FS	Motheo	Mangaung	R 113 774	R 113 772	5
Home Community Based Care	Thusano Home Based Care	Social Development	FS	Motheo	Mangaung	R 102 685	R 102 685	7
Early Childhood Development	HALALETSANG DAY CARE	Social Development	FS	Lejweleputswa	Masilonyana	R 140 814	R 140 814	3
Home Community Based Care	Retswelapele Faith Based Organisa	Social Development	FS	Xhariep	Letsemeng	R 85 696	R 85 698	3
Early Childhood Development	RAGOGANG DAY CARE CENT	Social Development	FS	Lejweleputswa	Masilonyana	R 128 208	R 128 208	4
Home Community Based Care	Itemoheng HIV/AIDS and Orphans	Social Development	FS	Motheo	Mantsopa	R 144 350	R 114 348	12
Home Community Based Care	Grace and Mercy Ministry	Social Development	FS	Lejweleputswa	Matjhabeng	R 358 200	R 368 202	12
Home Community Based Care	Itemoheng HIV/AIDS	Social Development	FS	Xhariep	Kopanong	R 53 883	R 53 883	1
Home Community Based Care	Sekhutlong Home Based Care	Social Development	FS	Motheo	Mangaung	R 68 220	R 68 220	3
Home Community Based Care	Tshepo Community Care	Social Development	FS	Motheo	Mangaung	R 89 485	R 89 484	24
Home Community Based Care	Maluti A Phofung Child Care Foru	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 547 600	R 1 547 640	169
Home Community Based Care	Thusano HIV/AIDS Group	Social Development	FS	Fezile Dabi	Ngwathe	R 91 900	R 91 902	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kutlwisiso Organisation	Social Development	FS	Xhariep	Letsemeng	R 74 570	R 74 568	1
Home Community Based Care	Tokoloho Community Based Organ	Social Development	FS	Motheo	Mangaung	R 111 902	R 111 902	4
Home Community Based Care	Atamelang Child Care Centre	Social Development	FS	Motheo	Mangaung	R 104 605	R 104 604	8
Home Community Based Care	Masakhane Home Based Care	Social Development	FS	Motheo	Mangaung	R 90 485	R 90 486	6
Home Community Based Care	Aganang HIV/AIDS Prevention Pr	Social Development	FS	Xhariep	Kopanong	R 81 587	R 81 588	1
Home Community Based Care	Maokeng Associate For People Liv	Social Development	FS	Fezile Dabi	Moqhaka	R 88 200	R 88 200	4
Early Childhood Development	MMAKGUTSITSENG CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 9 000	4
Early Childhood Development	Lerothodi Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 123 165	R 123 165	5
Early Childhood Development	KARABO DAY CARE	Social Development	FS	Fezile Dabi	Ngwathe	R 9 000	R 9 000	3
Early Childhood Development	THABONG CRECHE	Social Development	FS	Fezile Dabi	Moqhaka	R 230 463	R 230 463	7
Early Childhood Development	TLHOLO DAY CARE	Social Development	FS	Fezile Dabi	Metsimaholo	R 115 602	R 115 602	5
Early Childhood Development	ITUMELENG CRECHE	Social Development	FS	Fezile Dabi	Mafube	R 359 436	R 359 436	11
Early Childhood Development	MPHATLALATSANE EDU-CAR	Social Development	FS	Fezile Dabi	Metsimaholo	R 9 000	R 9 000	6
Early Childhood Development	MOKWALLO CRECHE	Social Development	FS	Fezile Dabi	Moqhaka	R 220 767	R 220 767	5
Early Childhood Development	HOUMOED BEWAARSKOOL	Social Development	FS	Xhariep	Kopanong	R 117 395	R 117 395	4
Early Childhood Development	Lesedi La Kganya Day Care	Social Development	FS	Lejweleputswa	Matjhabeng	R 492 335	R 492 335	1
Early Childhood Development	LESEDING	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 2 250	2
Early Childhood Development	MTETWA DAY CARE CENTRE	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 9 000	6
Early Childhood Development	EDEN DAY CARE CENTRE	Social Development	FS	Fezile Dabi	Ngwathe	R 9 000	R 9 000	2
Early Childhood Development	NTHABELENG CRECHE	Social Development	FS	Motheo	Mantsopa	R 72 740	R 72 740	3
Early Childhood Development	TSHEPANG EDUCARE CENTR	Social Development	FS	Fezile Dabi	Metsimaholo	R 9 000	R 9 000	6
Other	Ikaheng Social Development	Social Development	FS	Motheo	Mantsopa	R 194 460	R 194 460	6
Early Childhood Development	QALABOTJHA cRECHE	Social Development	FS	Fezile Dabi	Mafube	R 9 000	R 9 000	6
Early Childhood Development	TLHOKOMELONG PRE-DAY C	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 9 000	2
Early Childhood Development	ZENZELE YWCA PRE SCHOOL	Social Development	FS	Fezile Dabi	Moqhaka	R 9 000	R 2 250	12
Early Childhood Development	BOKAMOSO DAY CARE CENT	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 9 000	5
Other	PABALLO DAY CARE CENTRE	Social Development	FS	Lejweleputswa	Matjhabeng	R 128 400	R 128 400	4
Other	TSHWARANANG PROGRESSI	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 151 080	R 151 080	2
Other	KATLEHO CENTRE FOR DISA	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 128 340	R 128 340	4
Early Childhood Development	UMZAMO CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 233 711	R 233 711	1
Early Childhood Development	Lesang Bana Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 313 326	R 313 326	1
Early Childhood Development	PABALLONG EDUCARE CENT	Social Development	FS	Fezile Dabi	Metsimaholo	R 327 726	R 327 726	16
Early Childhood Development	MOHAU EDUCARE CENTRE	Social Development	FS	Fezile Dabi	Metsimaholo	R 192 306	R 192 306	6
Early Childhood Development	LITTLE FLOWER CATHOLIC P	Social Development	FS	Lejweleputswa	Matjhabeng	R 113 080	R 113 080	9
Early Childhood Development	DIMPHO CRECHE	Social Development	FS	Lejweleputswa	Matjhabeng	R 9 000	R 9 000	1
Home Community Based Care	Mamafubedu Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 207 600	R 207 600	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Dignity Victim Support Group	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 143 547	R 143 547	4
Early Childhood Development	Reitumetse Place of care	Social Development	FS	Motheo	Mangaung	R 180 427	R 180 427	6
Early Childhood Development	Relebogile	Social Development	FS	Motheo	Mangaung	R 177 178	R 177 178	6
Early Childhood Development	Rethabile Creche	Social Development	FS	Motheo	Mangaung	R 97 953	R 97 953	3
Early Childhood Development	Rethabisitswe Creche and Pre-Scho	Social Development	FS	Motheo	Mangaung	R 152 693	R 152 693	2
Early Childhood Development	Rose's Day Care Centre	Social Development	FS	Motheo	Naledi	R 123 165	R 123 165	2
Early Childhood Development	Boiteko Day Care Center	Social Development	FS	Lejweleputswa	Matjhabeng	R 162 777	R 40 694	3
Early Childhood Development	Boikemisetso Creche	Social Development	FS	Lejweleputswa	Nala	R 257 858	R 64 464	4
Early Childhood Development	Boitumelo Creche	Social Development	FS	Lejweleputswa	Nala	R 227 603	R 56 900	3
Home Community Based Care	Dihlabeng Development Initiative	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 493 400	R 493 400	31
Home Community Based Care	Moemaneng Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 217 600	R 217 600	8
Home Community Based Care	Clocolan Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 204 000	R 240 000	17
Early Childhood Development	Orediretse day care centre	Social Development	FS	Motheo	Mangaung	R 75 261	R 75 261	3
Home Community Based Care	Tshwaranang Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 153 600	R 153 600	13
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Motheo	Naledi	R 160 257	R 160 257	3
Home Community Based Care	Petsana Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 84 000	R 84 000	4
Home Community Based Care	ST Elizabeth Children's Programm	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 178 800	R 178 800	5
Home Community Based Care	Ficksburg Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 213 600	R 213 600	12
Home Community Based Care	Golden Gateway Hospice	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 141 200	R 141 200	5
Home Community Based Care	Vrystaat Versorging in Aksie	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 94 845	R 94 845	3
Home Community Based Care	Roadside Community Project	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 186 600	R 186 600	9
Home Community Based Care	Afrikaskop Youth Association	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 114 600	R 114 600	3
Home Community Based Care	Itumeleng Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 123 600	R 123 600	6
Home Community Based Care	Kestell Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 177 600	R 177 600	6
Home Community Based Care	SANTA Botshabelo	Social Development	FS	Motheo	Mangaung	R 53 634	R 53 634	5
Home Community Based Care	Bambanani OVC	Social Development	FS	Lejweleputswa	Matjhabeng	R 157 347	R 157 347	6
Other	Tshedisanang Day Care for Disable	Social Development	FS	Lejweleputswa	Tswelopele	R 181 260	R 181 260	11
Home Community Based Care	Senekal Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 248 600	R 248 600	17
Early Childhood Development	Itumeleng Pre-School & Creche	Social Development	FS	Motheo	Mangaung	R 200 597	R 200 597	4
Home Community Based Care	Mohaladitwe Support Organisation	Social Development	FS	Motheo	Mangaung	R 102 685	R 102 685	13
Early Childhood Development	Itsoseng Day Care Centre	Social Development	FS	Motheo	Naledi	R 253 882	R 253 882	5
Early Childhood Development	Ipopeng Creche	Social Development	FS	Motheo	Mangaung	R 97 953	R 97 953	3
Early Childhood Development	Kalosong Pre School	Social Development	FS	Motheo	Mangaung	R 205 639	R 205 639	4
Early Childhood Development	Lethabo Creche	Social Development	FS	Motheo	Mangaung	R 105 517	R 105 517	4
Early Childhood Development	Paballong day care	Social Development	FS	Motheo	Naledi	R 195 554	R 195 554	3
Early Childhood Development	Phakisang Day Care Centre	Social Development	FS	Motheo	Mangaung	R 147 650	R 147 650	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rehauhetswe Day Care Centre	Social Development	FS	Motheo	Mangaung	R 110 559	R 110 559	2
Early Childhood Development	Retswelapele Day Care Centre	Social Development	FS	Motheo	Naledi	R 187 991	R 187 991	4
Early Childhood Development	Segas Child Care Centre	Social Development	FS	Motheo	Mangaung	R 109 832	R 109 832	3
Early Childhood Development	Thari ya tshepe	Social Development	FS	Motheo	Naledi	R 102 995	R 102 995	2
Early Childhood Development	Tshepang Pre School	Social Development	FS	Motheo	Mantsopa	R 226 876	R 226 876	1
Early Childhood Development	Refentse Pre School & Creche	Social Development	FS	Motheo	Mangaung	R 130 002	R 130 002	1
Early Childhood Development	Itekeng Creche/Pre-School	Social Development	FS	Motheo	Mangaung	R 185 469	R 185 469	1
-Not part of a programme-	Qholaqhwe Advice Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 194 484	R 194 484	7
Early Childhood Development	Kamohelo Educare Centre	Social Development	FS	Motheo	Mangaung	R 185 469	R 185 469	4
Early Childhood Development	Katleho Day Care Center	Social Development	FS	Motheo	Mangaung	R 180 427	R 180 427	4
Early Childhood Development	Khanyang Educare Centre	Social Development	FS	Motheo	Mangaung	R 85 346	R 85 346	6
Early Childhood Development	Kopanong Pre school and creche	Social Development	FS	Motheo	Mangaung	R 155 214	R 155 214	3
Early Childhood Development	Lebone Educare centre	Social Development	FS	Motheo	Mangaung	R 237 688	R 237 688	1
Early Childhood Development	Lehae la bana Creche	Social Development	FS	Motheo	Mangaung	R 80 304	R 80 304	3
Early Childhood Development	Mamazala Educare Centre	Social Development	FS	Motheo	Mangaung	R 95 432	R 95 432	2
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Motheo	Mangaung	R 177 906	R 177 906	5
Early Childhood Development	Maranatha Pre-School & Creche	Social Development	FS	Motheo	Mangaung	R 288 113	R 288 113	8
Early Childhood Development	Mphohadi Day Care Centre	Social Development	FS	Motheo	Mangaung	R 237 688	R 237 688	1
Early Childhood Development	N.E.Makhetha Day Care Centre	Social Development	FS	Motheo	Mangaung	R 100 474	R 100 474	3
Early Childhood Development	Ntataise creche & Pre school	Social Development	FS	Motheo	Mangaung	R 172 863	R 172 863	3
Early Childhood Development	Ipolokeng Creche	Social Development	FS	Motheo	Mangaung	R 175 384	R 175 384	4
Early Childhood Development	Self-Help Crèche	Social Development	FS	Motheo	Mangaung	R 222 561	R 222 561	6
-Not part of a programme-	Kestell Victim Empowerment	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116 600	R 116 600	4
Early Childhood Development	Tlisang Bana Child Care	Social Development	FS	Motheo	Mangaung	R 132 523	R 132 523	7
Early Childhood Development	Boikanyo Day Care Centre	Social Development	FS	Motheo	Mangaung	R 114 874	R 114 874	4
Early Childhood Development	Katleho Day Care Centre	Social Development	FS	Motheo	Mangaung	R 180 427	R 180 427	4
Early Childhood Development	Bonamelo Day Care	Social Development	FS	Motheo	Mangaung	R 200 597	R 200 597	4
Early Childhood Development	Bophelong Educare Centre	Social Development	FS	Motheo	Mangaung	R 239 482	R 239 482	9
Early Childhood Development	Adonai Day Care	Social Development	FS	Motheo	Mangaung	R 150 172	R 150 172	4
Early Childhood Development	Ikaheng Crèche & Pre	Social Development	FS	Motheo	Mangaung	R 303 241	R 303 241	4
Early Childhood Development	Lephoi Pre-School &	Social Development	FS	Motheo	Mangaung	R 198 076	R 198 076	7
Early Childhood Development	Lerato Pre School	Social Development	FS	Motheo	Mangaung	R 240 209	R 240 209	4
Early Childhood Development	Leseding Pre School and Creche	Social Development	FS	Motheo	Mangaung	R 340 332	R 340 332	4
Early Childhood Development	Maboloka Pre-School	Social Development	FS	Motheo	Mangaung	R 185 469	R 185 469	5
Early Childhood Development	Thari Ya Tshepe Educare	Social Development	FS	Motheo	Mangaung	R 147 650	R 147 650	4
Early Childhood Development	Monono Crèche and Pre- School	Social Development	FS	Motheo	Mangaung	R 215 724	R 215 724	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thabang Educare Centre	Social Development	FS	Motheo	Mangaung	R 130 002	R 130 002	4
Early Childhood Development	Sibongile Crèche	Social Development	FS	Motheo	Mangaung	R 165 299	R 165 299	5
Early Childhood Development	Thapelo Pre-School	Social Development	FS	Motheo	Mangaung	R 177 178	R 177 178	5
Early Childhood Development	Tiisetso Pre-School and Day Care	Social Development	FS	Motheo	Mangaung	R 155 214	R 155 214	4
Early Childhood Development	Tshepong Educare Centre	Social Development	FS	Motheo	Mangaung	R 142 608	R 142 608	4
Early Childhood Development	Tshireletsong Pre-School & Crèche	Social Development	FS	Motheo	Mangaung	R 165 299	R 165 299	4
Early Childhood Development	Christian Day Care Center	Social Development	FS	Motheo	Mantsopa	R 90 389	R 90 389	3
Early Childhood Development	Albert Luthuli Day Care	Social Development	FS	Motheo	Mangaung	R 117 395	R 117 395	4
Other	Boitekong Day Care Centre	Social Development	FS	Motheo	Mangaung	R 177 540	R 177 540	8
Other	Boitumelo Day Care Centre	Social Development	FS	Motheo	Mangaung	R 126 480	R 126 480	5
Other	Carol Du Toit Centre	Social Development	FS	Motheo	Mangaung	R 115 200	R 115 200	2
Other	Tokoloho Disabled Day Care Centr	Social Development	FS	Motheo	Mangaung	R 143 460	R 143 460	6
Other	Itireleng Day Care Centre	Social Development	FS	Motheo	Mangaung	R 141 600	R 141 600	5
Early Childhood Development	Macedonia Pre-School	Social Development	FS	Motheo	Mangaung	R 187 991	R 187 991	4
Home Community Based Care	Mohau Child Care Project	Social Development	FS	Lejweleputswa	Matjhabeng	R 173 775	R 173 775	7
-Not part of a programme-	Thusanang Adice Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 96 505	R 96 505	1
-Not part of a programme-	Kgatelopele Women Against Abus	Social Development	FS	Xhariep	Kopanong	R 140 274	R 140 274	4
-Not part of a programme-	Bolokanang Shelter	Social Development	FS	Xhariep	Letsemeng	R 169 981	R 169 981	2
-Not part of a programme-	Kgothlang Victim Support Group	Social Development	FS	Xhariep	Mohokare	R 140 274	R 140 274	4
-Not part of a programme-	Tshireletso Against Women Abuse	Social Development	FS	Motheo	Naledi	R 111 501	R 111 501	3
-Not part of a programme-	Child and Family Welfare South Af	Social Development	FS	Motheo	Naledi	R 261 365	R 261 365	9
-Not part of a programme-	Mafube Victim Support Service	Social Development	FS	Fezile Dabi	Mafube	R 111 493	R 111 493	3
-Not part of a programme-	Kgothatsang Victim Support	Social Development	FS	Fezile Dabi	Ngwathe	R 82 693	R 82 693	1
-Not part of a programme-	Henneman Victim Support Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 73 500	R 73 500	3
Home Community Based Care	We Care Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 135 647	R 135 647	7
Home Community Based Care	Reach the CHildren	Social Development	FS	Lejweleputswa	Matjhabeng	R 341 629	R 341 629	14
Home Community Based Care	Matjhabeng Christian Leaders Foru	Social Development	FS	Lejweleputswa	Matjhabeng	R 249 600	R 249 600	10
Early Childhood Development	Thuthuha Day Care Center	Social Development	FS	Motheo	Mangaung	R 85 346	R 85 346	1
Home Community Based Care	Malebogo HIV/AIDS Group	Social Development	FS	Lejweleputswa	Tokologo	R 189 430	R 189 430	8
Early Childhood Development	Hodisang Educare centre	Social Development	FS	Motheo	Naledi	R 150 172	R 150 172	3
Home Community Based Care	Tshwaraganang Child Care Commi	Social Development	FS	Lejweleputswa	Tokologo	R 172 409	R 172 409	7
Early Childhood Development	Eunice Day Care Centre	Social Development	FS	Motheo	Mangaung	R 227 603	R 227 603	6
Home Community Based Care	Intokozo Day Care Centre	Social Development	FS	Motheo	Mangaung	R 72 740	R 72 740	3
Early Childhood Development	Itekeng Day Care Centre	Social Development	FS	Motheo	Mangaung	R 302 513	R 302 513	2
Early Childhood Development	Itumeleng Crèche & Pre School	Social Development	FS	Motheo	Mangaung	R 75 261	R 75 261	4
Early Childhood Development	J.S. Mokoka Pre-Primary	Social Development	FS	Motheo	Mangaung	R 149 444	R 149 444	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kuyasa Child Care Centre	Social Development	FS	Motheo	Mangaung	R 90 389	R 90 389	3
Early Childhood Development	Kuyasa Day Care Centre	Social Development	FS	Motheo	Mangaung	R 115 602	R 115 602	3
Early Childhood Development	Lerato Crèche	Social Development	FS	Motheo	Mangaung	R 112 353	R 112 353	3
Early Childhood Development	Naledi Day Care	Social Development	FS	Motheo	Mangaung	R 187 263	R 187 263	4
Early Childhood Development	Ntataise Educare	Social Development	FS	Motheo	Mangaung	R 97 953	R 97 953	3
Early Childhood Development	Sonwabo Child Care	Social Development	FS	Motheo	Mangaung	R 180 427	R 180 427	5
Home Community Based Care	Malibongwe Women Group	Social Development	FS	Lejweleputswa	Matjhabeng	R 166 927	R 166 927	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F115

Government Sector : Social

Organisation : Sport, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :

R 172 800

R 43 200

9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	Van Stadensrus Sports Centre	Sport, Arts and Culture	FS	Motheo	Naledi	R 57 600	R 14 400	3
Sport & Recreation	Wepener Sports Centre	Sport, Arts and Culture	FS	Motheo	Naledi	R 57 600	R 14 400	3
Sport & Recreation	Dewetsdorp Sport Centre	Sport, Arts and Culture	FS	Motheo	Naledi	R 57 600	R 14 400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F116

Government Sector : Social

Organisation :

Number of Projects : 5

Average
manual workers
daily wage rate:

R 36.00

Totals : R 2 246 520 R 810 660 185

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ANGEL'S HOUSE DAY CARE		FS	Fezile Dabi	Metsimaholo	R 9 000	R 9 000	4
Home Community Based Care	TSHEPANG SUPPORT GROUP		FS	Fezile Dabi	Moqhaka	R 508 200	R 127 050	35
National School Nutrition	Sasamala Secondary School		FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 520	R 5 760	3
Home Community Based Care	BISHOP BRENNINKMEIJER RE		FS	Lejweleputswa	Matjhabeng	R 217 800	R 54 450	15
Other	Victim Empowerment Programme	SA Police Service	FS	Motheo	Mangaung	R 1 500 000	R 614 400	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F117

Government Sector : Social

Organisation : Public Works

Number of Projects : 5

Average
manual workers
daily wage rate:

R 51.00

Totals : R 789 825 R 636 875 47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hlanganani Child Welfare Society	Public Works	FS	Thabo Mofutsanyane	Phumelela	R 150 000	R 150 000	2
Home Community Based Care	Refengkgotso HIV/AIDS Consorti	Public Works	FS	Fezile Dabi	Metsimaholo	R 91 900	R 91 900	16
Home Community Based Care	Lechabile Community Training and	Public Works	FS	Motheo	Mangaung	R 95 425	R 95 425	4
Home Community Based Care	Monyakeng Aids Support Group	Public Works	FS	Lejweleputswa	Nala	R 360 600	R 240 400	23
Home Community Based Care	Phela O Phedise Home Based Care	Public Works	FS	Fezile Dabi	Metsimaholo	R 91 900	R 59 150	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F118

Government Sector : Social

Organisation : Gauteng Department of Health

Number of Projects : 582

Average manual workers daily wage rate:
R 49.39

Totals :	R 476 179 686	R 110 586 204	12 803
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Progressive AIDS Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 545 170	R 72 000	20
Home Community Based Care	Gagokalafi Organization	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 891 010	R 336 000	53
Home Community Based Care	Sakhi-Sizwe AIDS Care Initiative	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 300 000	R 75 000	25
Home Community Based Care	Living in Hope	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244 934	R 96 000	32
Home Community Based Care	Methodist Wattville Outreach	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 570 322	R 415 200	53
Home Community Based Care	Thalitha Kumi	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 348 000	R 347 400	38
Home Community Based Care	Lethithemba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 194	R 115 200	16
Home Community Based Care	Thibologa Bophelong	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 372 000	R 363 000	37
Home Community Based Care	Helping hand	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 38 671 200	R 115 200	18
Home Community Based Care	Thuso-Sizo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 356 174	R 162 000	16
PLHA	Tshepong Fountain Support Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 100 608	R 21 600	19
Home Community Based Care	Tshepong Fountain Support Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 545 170	R 159 600	33
Home Community Based Care	Mercy Primary Health Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 384 000	R 96 000	32
Home Community Based Care	Bophelong Empilweni New Life C	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 424 440	R 122 400	12
Home Community Based Care	Arebaokeng	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 540 139	R 216 000	23
Home Community Based Care	Acres of love	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 57 032 200	R 309 600	34
Home Community Based Care	Antioch Health Care AND Support	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 90 000	R 125 100	17
Home Community Based Care	Lebone HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 415 502	R 24 000	8
Home Community Based Care	Eldorado Park Women's Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 403 061	R 151 200	12
Home Community Based Care	Nigel Caring Community	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 740 098	R 792 000	36
PLHA	Success Support Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 173 549	R 33 600	4
Home Community Based Care	Leratong Mission Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 469 714	R 54 000	16
Home Community Based Care	Refentse Health Care Giving Progr	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 545 170	R 144 000	23
Hospice	Ekukhuseleni Tshireletso	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 237 606	R 7 200	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Tshedimotsetso Youth Network	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620 626	R 120 000	30
Home Community Based Care	Ithemba-Lethu Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 387 970	R 60 000	22
Home Community Based Care	Sizani Community Development	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 538 882	R 117 600	22
Home Community Based Care	Pfunekani Community Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 469 714	R 90 000	19
Home Community Based Care	Let Us Grow	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 331 378	R 36 000	10
Home Community Based Care	Tsoaranang Community Development	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 216 000	R 154 800	16
Home Community Based Care	Bana Bokamoso Development Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 396 000	R 375 388	41
Home Community Based Care	Uncedo Lwethu Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 240 000	R 117 600	21
Home Community Based Care	Tholoana Tsa Kopano Bricks Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 387 970	R 144 000	12
Home Community Based Care	Lotsha	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 349 994	R 123 000	41
-Not part of a programme-	Tshepo-Hope Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 526 124	R 300 000	46
HTA	Children on the Move HTA	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 252 358	R 125 400	15
Home Community Based Care	Thusano HBC Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 120 000	R 66 000	16
Home Community Based Care	Garankuwa Young Adults Against	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 740 098	R 250 800	39
VCT	Khanyisani HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 468 000	R 117 000	39
VCT	Persevere Until something Happen	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 1 376 862	R 895 731	77
Home Community Based Care	Orange Farm Ministries Fraternal (	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 168 000	R 42 000	14
VCT	Tlhokomelang Sechaba	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 336 000	R 84 000	28
Home Community Based Care	Villa Lisa Support Group	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 273 600	R 329 400	35
VCT	Setsing Wellness Clinic	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 516 000	R 512 100	80
Hospice	Tshwaranang Hospice	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 276 000	R 69 000	23
VCT	RISE AND SHINE COMMUNIT	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 216 000	R 126 000	73
Home Community Based Care	Tebohong Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 439 531	R 271 882	35
PLHA	Siyazenzela Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 60 000	R 48 600	5
Home Community Based Care	Siyazenzela Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 421 925	R 230 400	21
Home Community Based Care	Qalakabusha	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 504 000	R 417 600	84
PLHA	Let us Grow	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 156 000	R 39 000	13
Home Community Based Care	Thulani Dlamini HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 312 000	R 189 600	29
HTA	Mo-Africa Ithlokomele	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144 000	R 108 000	16
Home Community Based Care	Oasis SA	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 240 000	R 60 000	20
Home Community Based Care	Kings Hope Development Foundation	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 3 000 000	R 156 000	41
Home Community Based Care	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 000	R 270 000	29
Home Community Based Care	Clean Touch Administrative Services	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 387 970	R 147 000	20
Home Community Based Care	Albert Luthuli Women	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 396 000	R 395 400	49
Home Community Based Care	Bathusheng Care Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 204 000	R 186 000	33
Home Community Based Care	Country Wide Unqedo Lwethu	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144 000	R 36 000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nompilo HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 426 955	R 194 400	20
VCT	ST JOSEPH ITHUTENG	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 744 000	R 186 000	62
Hospice	Eersterus Association For Commun	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 684 000	R 171 000	57
PLHA	Sizanani Community Network	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 372 000	R 93 000	31
Home Community Based Care	Centurion Hospice	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 108 000	R 27 000	9
Home Community Based Care	Thembelisha Community Support	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 041 922	R 540 000	83
Home Community Based Care	Lethabo Community	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 545 170	R 144 000	22
VCT	Rona Rea Shoma	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 172 800	R 43 200	12
Home Community Based Care	Rona Rea Shoma	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 601 762	R 266 400	49
Home Community Based Care	Kopano ke Matla (Attrigdeville)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 532 594	R 144 000	31
Home Community Based Care	O Lerato Health Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620 626	R 270 000	27
VCT	Nani Home Based Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 240 000	R 60 000	20
Home Community Based Care	Gladmag Services	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 264 000	R 181 200	30
PLHA	Simunye	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16 285 900	R 987 000	61
VCT	Healing Sizabantu	Gauteng Department of Health	GP	West Rand	Randfontein	R 132 458	R 15 000	5
VCT	Kopanong	Gauteng Department of Health	GP	West Rand	Mogale City	R 490 898	R 102 000	34
VCT	St Martin De Poore	Gauteng Department of Health	GP	West Rand	Westonaria	R 194 258	R 30 000	10
VCT	Kamohelong	Gauteng Department of Health	GP	West Rand	Westonaria	R 317 858	R 42 000	14
Home Community Based Care	Luthando Primary Health Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 166 003	R 158 400	21
PLHA	Bekkersdal Sizabantu	Gauteng Department of Health	GP	West Rand	Westonaria	R 48 000	R 12 000	4
PLHA	Emthonjeni Fountain Of Life Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144 000	R 36 000	12
PLHA	MaMohau Motshehetsi Communit	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 228 000	R 69 000	20
HTA	Soweto HIV/AIDS Counselling As	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 180 000	R 45 000	15
Home Community Based Care	Entokozweni HIV/AIDS	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 433 243	R 237 600	23
Home Community Based Care	Rothle Sisonke Revive	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 779 083	R 356 400	40
Home Community Based Care	Midrand Association	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 396 000	R 214 200	31
PLHA	Tshwaranang Support Group (Mab	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 115 669	R 14 400	4
Home Community Based Care	Ikeletse Ka Kopano	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 469 714	R 108 000	24
Home Community Based Care	Ikhono Care Group	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 240 000	R 60 000	20
Home Community Based Care	Jabavu Tholimpilo Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 408 000	R 174 000	34
Home Community Based Care	Wattville Thusanang HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 424 440	R 180 000	21
Home Community Based Care Le	Institute for Primary Health Hospic	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 86 000	R 21 000	6
Home Community Based Care	Bulamonyako	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 600	R 169 200	20
Drop in Centre Programme	Thlokomelo Drop-In Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	27
Other	Temporary Staff for the Indigent R	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 312 000	R 78 000	26
Home Community Based Care	Naka Isizwe Sethu HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 408 000	R 361 200	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	BOIKETLO CARE GROUP	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 493 608	R 181 002	16
PLHA	Carrol Shaw Memoria	Gauteng Department of Health	GP	West Rand	Westonaria	R 142 252	R 18 600	4
Home Community Based Care	Thari Ya Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 650 808	R 342 000	41
Home Community Based Care	Siyaphila Care Group	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 545 170	R 39 600	11
High Transmission Area Project (	THE FULLY HUMAN STAGE	Gauteng Department of Health	GP	West Rand	Mogale City	R 356 964	R 54 000	30
Home Community Based Care	Sizolwethu HBC	Gauteng Department of Health	GP	Metsweding	Kungwini	R 727 522	R 644 400	58
Home Community Based Care	Nyahoto (Naledi Youth Against HI	Gauteng Department of Health	GP	Metsweding	Kungwini	R 740 098	R 265 800	39
Home Community Based Care	Hands of Hope	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 480 000	R 480 000	59
VCT	Tholo World Bible School Support	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 120 000	R 30 000	9
Hospice	The Sisters of Nazareth	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 84 000	R 21 000	7
Home Community Based Care	Dinokaneng	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 409 349	R 172 770	15
Home Community Based Care	We are not alone Care Giver	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 460 800	R 230 400	49
Home Community Based Care	Lethusizo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 464 683	R 126 000	12
Home Community Based Care	Siphuthando	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 545 170	R 197 000	32
Home Community Based Care	Siyaphila HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 481 032	R 230 400	23
Home Community Based Care	Sivukile Comm Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387 970	R 129 600	14
Home Community Based Care	Sekusile Ekhyala Health CareSuppo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 389 856	R 129 600	14
Home Community Based Care	SA Red Cross Society Tsakane	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 61 433 800	R 720 000	41
Home Community Based Care	Noncebo Comm Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 194	R 198 000	23
PLHA	Reach Out Community Project	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 43 200	R 28 800	52
Home Community Based Care	New Image Rover Crew	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 25 796 525	R 390 000	57
Home Community Based Care	Zicabangeleni Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 478 517	R 216 000	22
Home Community Based Care	Lebone AIDS Care Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 113 918	R 45 000	15
Home Community Based Care	Kwenele Support of Orphans	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 342 000	R 316 800	25
Home Community Based Care	Katleho Katshepo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387 970	R 180 000	16
Home Community Based Care	Itumeleng Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 511 214	R 295 200	26
Home Community Based Care	Holy Hands Care Givers	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 484 805	R 259 200	29
Home Community Based Care	Thola-Ulwazi and Training	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 11 880 325	R 298 200	70
PLHA	Vuselela Ulwazi Drop In Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 36 000	R 16 200	5
Home Community Based Care	Mabo HIV/AIDS and Genetic Ho	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 420 000	R 105 000	35
Home Community Based Care	Kanana Development Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 484 805	R 115 200	17
HTA	Ubuntu Comm Org	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220 214	R 18 000	6
Home Community Based Care	Community Based Dots Organisati	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 768 000	R 760 652	91
Home Community Based Care	SA Red Cross (Vaal)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 388 800	R 78 000	13
Home Community Based Care	Kopano ke Matla (Sedibeng)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 432 000	R 324 000	36
Home Community Based Care	Dirang Ka Kagiso	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 619 368	R 158 400	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lefika HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 276 000	R 69 000	23
VCT	Rafah Counselling Ministries	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 408 302	R 30 600	3
Home Community Based Care	Tshidisanang	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276 000	R 252 600	31
Home Community Based Care	Malekanyane Social Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 545 170	R 147 600	46
Home Community Based Care	Yakha Ikusasa Manje	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 508 699	R 230 400	28
PLHA	Villa Lisa HIV & AIDS Support G	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 174 645	R 45 000	15
Home Community Based Care	Nani Home Based Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 720 000	R 348 000	78
VCT	Holy Cross Home	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 636 000	R 159 000	53
Hospice	Holy Cross Home	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 475 213	R 21 600	7
Home Community Based Care	Holy Cross Home	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 518 335	R 90 000	37
PLHA	Gugulethu Parents for Orphans	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 381 891	R 184 800	36
Home Community Based Care	Boiketlo Care and Education Grou	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 493 608	R 28 800	8
Home Community Based Care	O nthatile Care Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 484 805	R 134 400	20
Home Community Based Care	St John the Devine Orphans & Our	Social Development	GP	West Rand	Mogale City	R 288 000	R 72 000	20
Home Community Based Care	Rearabilwe	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 600	R 164 700	19
Home Community Based Care	Katha Day Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 291 600	32
Home Community Based Care	Cantsane Education CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 450 000	R 366 300	49
Home Community Based Care	AMCARE CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 290 700	29
Drop in Centre Programme	Tshepo Ya Bana	Social Development	GP	West Rand	Mogale City	R 288 000	R 72 000	19
Drop in Centre Programme	Ethembeni Drop In Centre	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	10
Home Community Based Care	Usizo Thuso Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	21
Home Community Based Care	Mbalenhle CHBC	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	9
Drop in Centre Programme	Kwaze Kwasa Kathorus Women fo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 378 000	R 319 500	27
Home Community Based Care	Itereleng Development Projects	Social Development	GP	West Rand	Mogale City	R 158 400	R 39 600	11
HTA	Bacha Tsogang Training and Projec	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 120 000	R 30 000	10
Home Community Based Care	MCSA Pimville HIV/AIDS Call gr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 456 000	R 114 000	38
Drop in Centre Programme	People Opposed To People Abuse	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	10
Home Community Based Care	Carltonville Community Home Bas	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	10
Drop in Centre Programme	Mphe Seriti O.V.C	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	6
Home Community Based Care	CSC Roodeplaat	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 377 000	R 90 000	11
Home Community Based Care	Rikona Ngalufuno Home Base	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 36 000	R 9 000	3
Drop in Centre Programme	Sinethemba Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	28
Home Community Based Care	Zimbanathi Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 216 900	25
Home Community Based Care	Ilanga Nurturing Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219 600	R 200 700	26
Home Community Based Care	Carryou Ministry HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 419 067	R 161 700	75
Home Community Based Care	Mduduzi Memorial Hospice and D	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 334 800	R 232 200	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area Project (	Thusanong Youth Friendly HTA	Gauteng Department of Health	GP	West Rand	Mogale City	R 156 000	R 39 000	13
Home Community Based Care	Kopanong HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 357 267	R 180 000	60
Home Community Based Care	Khanya Family Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 219 900	26
Drop in Centre Programme	Crystal Fountain Spiritual Center	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 306 000	R 306 000	26
Drop in Centre Programme	Bakone Drop In Centre	Social Development	GP	West Rand	Mogale City	R 115 200	R 57 600	11
Drop in Centre Programme	Muslim Aids Projects	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 244 800	R 31 200	7
Drop in Centre Programme	Persevere Until Something Happen	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 306 000	R 306 000	33
Drop in Centre Programme	HIV/AIDS Awareness Project & Y	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	29
Drop in Centre Programme	Nanga Vhutshilo	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	21
Drop in Centre Programme	Abraham Kriel - Westbury	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 176 400	R 205 200	19
Home Community Based Care	Bekkersdal	Gauteng Department of Health	GP	West Rand	Westonaria	R 641 547	R 112 500	75
Drop in Centre Programme	Tsogang Sechaba Community Proje	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	34
Home Community Based Care	Mohau HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 282 592	R 37 500	33
Drop in Centre Programme	Caryou Ministries Toekomsrus	Social Development	GP	West Rand	Randfontein	R 144 000	R 36 000	10
Drop in Centre Programme	Lerato Care Support Group	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	9
Home Community Based Care	Entokozweni Community Home B	Social Development	GP	West Rand	Mogale City	R 216 000	R 54 000	14
Home Community Based Care	Rotlhe Sonke Revive Organization	Social Development	GP	West Rand	Mogale City	R 288 000	R 72 000	20
Home Community Based Care	Rotlhe Sonke Revive Organisation	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 779 083	R 39 600	32
Home Community Based Care	Aganang Community Home Based	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	10
Home Community Based Care	comm base dots organisation	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 34 560 000	R 8 640 000	45
Home Community Based Care	Waterdal Community Project	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 120 000	R 30 000	20
HTA	Nqobile Women's Development Pr	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 456 000	R 114 000	36
Home Community Based Care	Boitshoko Community Home Base	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	10
Home Community Based Care	Mohau CHBC	Social Development	GP	West Rand	Randfontein	R 100 800	R 25 200	9
Home Community Based Care	Red Cross Soweto	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 545 170	R 96 000	16
Drop in Centre Programme	Legae La Bana Drop In Centre	Social Development	GP	West Rand	Mogale City	R 86 400	R 21 600	10
Community Based Services	Evaton West Home Based Care	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 387 970	R 24 000	12
Other	Thathezakho After Care Centre	Social Development	GP	West Rand	Mogale City	R 72 000	R 18 000	6
Other	Helping Hand Berario Organization	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 194 928	R 3 600	3
-Not part of a programme-	Institute for Primary Health	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 432 000	R 108 000	30
Home Community Based Care	Amurt Ahanang	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 516 000	R 129 000	49
Home Community Based Care	Vukani Care CHBC	Social Development	GP	West Rand	Mogale City	R 86 400	R 21 600	6
Home Community Based Care	Lithanza Community Traning Cent	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 600	R 150 300	17
Drop in Centre Programme	Bakone Drop In Centre	Social Development	GP	West Rand	Mogale City	R 115 200	R 28 800	10
Drop in Centre Programme	Arise and Shine DIC	Social Development	GP	West Rand	Mogale City	R 172 800	R 43 200	12
Drop in Centre Programme	Tsholofelo Project	Social Development	GP	West Rand	Randfontein	R 172 800	R 43 200	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	The Fully Human Stage	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	12
Drop in Centre Programme	Passionate Feeding Scheme DIC	Social Development	GP	West Rand	Mogale City	R 100 800	R 25 200	12
Drop in Centre Programme	Tshepang Programme For O.V.C	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	10
Drop in Centre Programme	House Of Mercy DIC	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	10
Home Community Based Care	Ekgangala Buffallo Community Vol	Gauteng Department of Health	GP	Metsweding	Kungwini	R 144 000	R 36 000	10
Home Community Based Care	Ikageng Community Home Based	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	10
Drop in Centre Programme	THUSANANG HIV/AIDS RELIE	Social Development	GP	West Rand	Mogale City	R 259 200	R 64 800	18
Home Community Based Care	Empowering Emotionally Abused	Social Development	GP	West Rand	Westonaria	R 144 000	R 36 000	8
Drop in Centre Programme	Sebueng Itumeleng DIC	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	9
Home Community Based Care	Hospital Hill Community Health Pr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 394 258	R 36 000	10
Home Community Based Care	Botshabelo Community Home Bas	Social Development	GP	West Rand	Mogale City	R 144 000	R 36 000	10
Home Community Based Care	Njabulo Community Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 144 000	R 36 000	19
Drop in Centre Programme	Carryou Ministry Elandsvlei	Social Development	GP	West Rand	Randfontein	R 144 000	R 36 000	11
Home Community Based Care	Bambanani Community Home Ba	Social Development	GP	West Rand	Mogale City	R 288 000	R 72 000	16
PLHA	Grace Community Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 203 731	R 57 600	7
Home Community Based Care	Norah drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219 600	R 153 000	24
Home Community Based Care	Greater Germiston Women Empow	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 248 400	R 280 400	30
Home Community Based Care	Boikanyo Initiatives	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 463 426	R 162 000	28
Home Community Based Care	Khomanani Health Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 779 083	R 356 400	64
Home Community Based Care	Emmaus Community Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 72 900	18
Hospice	Soweto Retired Profs(Footprints)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 168 000	R 42 000	14
Drop in Centre Programme	Sabelani Life Skills Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 600	R 146 700	12
Home Community Based Care	Boitshoko Community HBC Centr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 312 000	R 289 200	35
Home Community Based Care	Siyathuthuka Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 569 064	R 79 200	22
Home Community Based Care	Khanyisani Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 404 683	R 216 000	19
Home Community Based Care	Mofolo Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 192 000	R 189 600	25
Home Community Based Care	Bophelo Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 448 334	R 168 000	18
Drop in Centre Programme	Pratice Motsepe	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 290 700	26
Drop in Centre Programme	Katlego Ka Tsepo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 218 700	22
Home Community Based Care	Lesedi Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 643 720	R 452 530	57
Home Community Based Care	New Image Rover Extension	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 290 400	34
Home Community Based Care	Nigel Caring Community	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 283 500	28
Hospice	MES Impilo Health Care Program	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 108 000	R 27 000	9
Home Community Based Care	Daveyton Orphan Resource Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 600	R 135 600	12
Drop in Centre Programme	Khayalabantwana Bebambisene Or	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216 000	R 217 800	21
Home Community Based Care	Masibambane Community Care an	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 48 000	R 38 400	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
VCT	MCSA Pimville HIV/AIDS Call G	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 60 000	R 15 000	5
PLHA	MCSA Pimville HIV/AIDS Call G	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 72 000	R 61 200	8
Drop in Centre Programme	Tembisa Intergrated Community zh	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 289 800	24
PLHA	Masibambane Community Care an	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 132 000	R 54 600	17
PLHA	Bantu Bambanani Aids Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 60 000	R 15 000	5
HTA	Igugu Lesizwe Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 84 000	R 21 000	7
Home Community Based Care	Vuselela Ulwazi Lwakho Drop In	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144 000	R 90 000	20
PLHA	Friends for Hope	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 36 000	R 9 000	3
Home Community Based Care	Setsing Wellness Clinic	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 252 000	R 246 600	44
VCT	Diepkloof Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 480 000	R 120 000	40
Home Community Based Care	Diepkloof HBC Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 420 000	R 105 000	35
PLHA	Thusanang HIV/AIDS Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 197 443	R 43 200	4
Home Community Based Care	Break Through Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 248 400	R 236 700	26
HTA	Youth in Action Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 280 024	R 126 000	10
Home Community Based Care	Remmogo HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 300 000	R 300 000	52
Home Community Based Care	Masizakhe Koinonia Social Develo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 432 000	R 255 600	49
PLHA	Phahamang Le Amohle PLHA	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 132 000	R 54 600	11
Hospice	Wide Horizon Hospice	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 60 000	R 15 000	5
HTA	Youth Against Aids	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 180 000	R 45 000	15
Hospice	Busy Bee Hospice	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 312 000	R 78 000	26
Home Community Based Care	Community Research & Developm	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 372 000	R 222 600	52
PLHA	Tlhokomelang Sechaba	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 84 000	R 64 200	8
PLHA	Emthonjeni Awareness Centre	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 348 000	R 119 400	29
PLHA	Sizanani Ahanang Treatment Supp	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 132 000	R 33 000	11
Home Community Based Care	Ikageng Womens's Club	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 504 000	R 241 200	53
VCT	Vulamehlo VCT	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 1 956 000	R 489 000	163
Home Community Based Care	National Council Of African Wome	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 636 610	R 477 400	59
Home Community Based Care	Vaal AIDS HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 588 000	R 244 200	53
Home Community Based Care	S.A Independent Council Of Churc	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 300 000	R 189 000	25
Home Community Based Care	Four Steps HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 516 000	R 129 000	43
Home Community Based Care	Tinyiko HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 463 426	R 179 760	42
PLHA	Tshegetsanang Support Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 312 000	R 106 800	27
Home Community Based Care	Khanyisile Day Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 162 000	R 161 100	13
VCT	Vuselela Ulwazi Drop In Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144 000	R 85 500	19
Home Community Based Care	Zenzele Counselling Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200 115	R 199 300	61
Home Community Based Care	Lufuno Education For Life	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 492 000	R 123 000	41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bethesda Care Givers	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 418 152	R 180 000	16
Home Community Based Care	RISE & SHINE COMMUNITY H	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 324 000	R 311 400	32
Home Community Based Care	SA RED CROSS SOWETO	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 388 800	R 366 000	84
Home Community Based Care	ST JOSEPH ITHUTENG	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 538 882	R 144 000	24
Home Community Based Care	Uncedo Community Care Centre	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 432 000	R 288 000	46
Home Community Based Care	PHILANI SUPPORT GROUP	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 644 520	R 442 101	47
Home Community Based Care	Age In Action Old Age Home	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 468 000	R 189 000	39
Drop in Centre Programme	Lethusizo Home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1 163 343	R 54 000	18
Drop in Centre Programme	Gugulethu Parents for Orphans	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 234 000	R 189 000	23
Drop in Centre Programme	Nokuphila Community Sevices	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 279 900	28
Home Community Based Care	CMR	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 341 810	R 43 200	11
Home Community Based Care	New Image Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 234 000	R 175 500	19
Home Community Based Care	Bonang Bophilo HTA	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 84 000	R 64 200	19
Home Community Based Care	Persevere Until Something Happen	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288 000	R 208 800	81
Home Community Based Care	MARY'S COMMUNITY CENTR	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 396 000	R 300 600	42
Home Community Based Care	Bambanani Community Home Car	Social Development	GP	West Rand	Mogale City	R 288 000	R 216 000	21
Home Community Based Care	Entokozweni Home Based Care	Social Development	GP	West Rand	Mogale City	R 216 000	R 162 000	15
Home Community Based Care	Sebueng Itumeleng	Social Development	GP	West Rand	Westonaria	R 144 000	R 108 000	10
Other	Thathezokho After Care Centre	Social Development	GP	West Rand	Mogale City	R 72 000	R 54 000	9
Home Community Based Care	Carltonville Home and Community	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Drop in Centre Programme	Mphe -seriti OVC	Social Development	GP	West Rand	Randfontein	R 144 000	R 108 000	10
Drop in Centre Programme	Mbalenhle Drop In Centre	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Community Safety	Obed Mosiane Primary School	Social Development	GP	West Rand	Mogale City	R 72 000	R 54 000	7
Home Community Based Care	Thusanang HIV/AIDS Relief Proje	Social Development	GP	West Rand	Mogale City	R 100 800	R 75 600	18
Home Community Based Care	Boitshoko Copmmunity Home Bas	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Drop in Centre Programme	Carryou Ministry Toekomsrus	Social Development	GP	West Rand	Randfontein	R 144 000	R 108 000	10
Drop in Centre Programme	Carryou Ministry Elandsvlei	Social Development	GP	West Rand	Randfontein	R 144 000	R 72 000	10
Home Community Based Care	Vukani Care	Social Development	GP	West Rand	Mogale City	R 86 400	R 64 800	11
Drop in Centre Programme	Passionate Feeding Scheme	Social Development	GP	West Rand	Mogale City	R 100 800	R 75 600	12
Home Community Based Care	House of Mercy	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	Aganang Organisation	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	Nontsikelelo Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 118 800	R 153 900	20
Home Community Based Care	Legae La Bana Home Based Care	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Drop in Centre Programme	The Fully Human Stage	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
VCT	Tlholo World Bible School	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 2 151 678	R 54 000	4
PLHA	Tlholo World Bible School	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 129 533	R 21 600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
VCT	Reach Out Community Project	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 1 080 000	R 756 000	60
High Transmission Area Project (	Kungwini Peer Educators	Gauteng Department of Health	GP	Metsweding	Kungwini	R 243 136	R 87 265	9
Home Community Based Care	Fola Ke Fole	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 387 970	R 36 000	10
Home Community Based Care	Bukamos Community Home Based	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	St John Devine Orphans And Outr	Social Development	GP	West Rand	Randfontein	R 288 000	R 216 000	20
Home Community Based Care	Botshabelo Community Home Bas	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	Thabang Lephele Community Orga	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	9
Home Community Based Care	Redirile Home Based Care	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Drop in Centre Programme	Arise And Shine Given -Word Min	Social Development	GP	West Rand	Mogale City	R 172 800	R 129 600	13
Drop in Centre Programme	Ethembeni Drop In Centre	Social Development	GP	West Rand	Mogale City	R 144 000	R 72 000	10
Home Community Based Care	Mohau Home Care Project	Social Development	GP	West Rand	Randfontein	R 158 400	R 39 600	7
Home Community Based Care	Humana People To People	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	Tsholofelo Projects	Social Development	GP	West Rand	Randfontein	R 172 800	R 129 600	12
Drop in Centre Programme	Lerato Care & Support Group	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	Siqobile Community home Based	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	11
Drop in Centre Programme	Red Cross Etwatwa	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 133 200	R 146 700	24
Home Community Based Care	Ikageng Community Home Based	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
VCT	St. Joseph's Care and Support Trust	Gauteng Department of Health	GP	Metsweding	Kungwini	R 126 598	R 36 000	2
Hospice	Bophelong C. Hospice	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 144 000	R 43 200	6
Home Community Based Care	AMURT AHANANG P.H.C SER	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 824 357	R 388 800	39
Home Community Based Care	Buffalo Home Based Care	Gauteng Department of Health	GP	Metsweding	Kungwini	R 144 000	R 144 000	15
Home Community Based Care	SIZANANI HOME BASED CAR	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 391 742	R 86 400	14
Home Community Based Care	Sinethemba Village of Hope Hospi	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 475 215	R 18 000	5
Hospice	ST Joseph's Care and Support Trust	Gauteng Department of Health	GP	Metsweding	Kungwini	R 458 700	R 86 400	9
PLHA	Siyaphila Care Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 210 019	R 28 800	5
Drop in Centre Programme	Reashoma Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75 600	R 74 700	6
Drop in Centre Programme	Empilweni HIV project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 133 200	R 78 300	15
Drop in Centre Programme	Ubuntu Community Organisation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 46 800	R 50 400	8
Home Community Based Care	Lotsha Support Group	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75 600	R 85 500	12
Home Community Based Care	Sikhula Sonke Day Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75 600	R 99 900	14
Commuinty based	Zanempilo Satellite 1	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 36 900	5
Commuinty based	Future Families-Sunnyside	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 18 000	R 11 700	3
Hospice	Modimo Omatla Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 475 213	R 64 800	9
PLHA	VanderbijlPark Trauma Counsellin	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 179 837	R 18 200	2
Home Community Based Care	Rothel Sonke Revive Organization	Social Development	GP	West Rand	Mogale City	R 288 000	R 216 000	20
Home Community Based Care	Siyakhula Poverty Alleviation	Gauteng Department of Health	GP	West Rand	Mogale City	R 387 970	R 100 800	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lesedi HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 387 970	R 82 800	16
HTA	KHUTSONG YOUTH FRIENDL	Gauteng Department of Health	GP	West Rand	Westonaria	R 262 419	R 91 800	11
Home Community Based Care	CARROLL SHAW MEMORIAL	Gauteng Department of Health	GP	West Rand	Westonaria	R 740 098	R 248 200	41
HTA	WRAP HIV/AIDS PROJECT	Gauteng Department of Health	GP	West Rand	Westonaria	R 1 142 110	R 333 000	30
Home Community Based Care	TOUCH OF CARE	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 394 258	R 140 400	17
VCT	Setsina Wellness Clinic	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 387 600	R 66 000	20
Multi Purpose Centre	Die Poort After Care Centre	Social Development	GP	West Rand	Mogale City	R 72 000	R 54 000	8
Home Community Based Care	Diepkloof Home Based Care Foru	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 553 973	R 342 378	21
HTA	Methodist Watville Outreach	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72 000	R 81 000	11
Home Community Based Care	Korwe Multipurpose Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 409 349	R 154 800	17
Home Community Based Care	Bakone HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 387 970	R 79 200	10
Home Community Based Care	Phumulani HBC	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 98 564	R 108 000	10
Home Community Based Care	Pimville HIV/AIDS Call Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 677 218	R 468 000	33
PLHA	Rafah Counselling Ministries	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 132 048	R 25 200	3
Home Community Based Care	Mohau Home Based Care	Gauteng Department of Health	GP	West Rand	Randfontein	R 457 138	R 140 400	29
PLHA	Bambanani Support Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 179 837	R 14 400	2
Home Community Based Care	Ubuhle Bontle Community Home	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	Johandeo Home Based Care	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 387 970	R 72 000	10
PLHA	Hope Centre	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 259 949	R 57 600	9
Home Community Based Care	Waterdal Community Project	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 387 970	R 172 800	27
Home Community Based Care	Tlhokomelo Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 439 531	R 167 483	22
Home Community Based Care	Ikusasa Lethu Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 439 883	R 89 250	13
Home Community Based Care	Humana People to People(DAPP)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 457 138	R 129 600	18
Home Community Based Care	Christian Social Council	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taamane	R 327 000	R 72 000	10
PLHA	Vumani	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 173 549	R 7 200	2
Drop in Centre Programme	Itereleng Development Projects	Social Development	GP	West Rand	Mogale City	R 158 400	R 118 800	13
Home Community Based Care	Tshepang Programme	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	Bakone Community Home Based	Social Development	GP	West Rand	Mogale City	R 115 200	R 86 400	14
Home Community Based Care	People Opposed To People Abused	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	Empowering Emotional Abused W	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	Philani Community Home Based C	Social Development	GP	West Rand	Westonaria	R 230 400	R 172 800	16
Commuinty based	ST John Catholic Clinic	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 72 000	R 18 000	5
VCT	Home of Saints	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 258 646	R 18 000	3
Commuinty based	Zanempilo- Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 133 200	R 196 200	11
Home Community Based Care	St John The Baptist Catholic Clinic	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 144 000	R 36 000	10
Home Community Based Care	Westbury AIDS Support Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 216 000	R 39 600	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 000	R 90 000	25
Drop in Centre Programme	Crystal Fountain Spiritual Center	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 288 000	R 169 600	21
Home Community Based Care	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 541 170	R 120 000	34
Home Community Based Care	Sithandizingane Care Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 428 400	28
PLHA	Olive Leaf Foundation	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 221 338	R 7 200	2
Home Community Based Care	Vukuzenzele HIV/AIDS Multi-Pur	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 218 400	24
Home Community Based Care	Zuzimpilo Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 387 970	R 82 800	14
Drop in Centre Programme	iKUSASA LETHU	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 1 094 400	31
Home Community Based Care	Crown of Glory	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387 970	R 9 168 246	14
HTA	Fort Community Project	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 148 816	R 21 600	6
Home Community Based Care	Youth Life	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 387 970	R 61 200	17
HTA	Nqobile Women's Development Pr	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 312 723	R 43 200	12
VCT	Tshegetsanang Support Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 247 118	R 18 000	4
Home Community Based Care	Friends for Life	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 172 800	R 43 200	12
Home Community Based Care	Thusanang HIV/AIDS Relief Proj	Social Development	GP	West Rand	Mogale City	R 100 800	R 75 600	18
PLHA	Refentse Health Care-Giving Progr	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 115 699	R 28 800	4
Home Community Based Care	Westbury AIDS Support Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 464 683	R 169 200	19
Home Community Based Care	Rikona Ngalufuno Home Based Ca	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 384 197	R 108 000	10
Home Community Based Care	Diakonia AIDS Ministry	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 381 682	R 108 000	10
PLHA	Luthando Primary Health Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 166 003	R 43 200	4
Home Community Based Care	MaMohau Motshehetsi Communit	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 391 114	R 108 000	11
Hospice	Sparrow Ministries	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 475 213	R 64 800	7
Commuinty based	Bushabezwe Aids and Charity Hom	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 115 200	R 28 800	6
Home Community Based Care	Tshwaranang Support Group(Mabo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 387 970	R 36 000	10
Home Community Based Care	Oasis Faithworks	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 545 170	R 216 000	20
Home Community Based Care	Vukani Community Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 389 227	R 72 000	10
Home Community Based Care	Bacha Tsogang Training and Projec	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 283 798	R 48 000	11
Home Community Based Care	Tshwaraganang Community Home	Social Development	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	St John The Baptist Catholic Clinic	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 387 970	R 72 000	13
Home Community Based Care	Injabulo Community Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 337 666	R 108 000	10
Home Community Based Care	Evaton West Home Based Care	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 387 970	R 176 400	22
Commuinty based	Future Families-Eesterust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 118 800	R 87 300	12
PLHA	Children On The Move	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 147 139	R 28 800	4
Hospice	Institute of Primary Health Care H	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 86 400	R 43 200	7
PLHA	Ikhono Care Group	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 10 060 800	R 697 500	25
Home Community Based Care	Thusanang Health and Community	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 460 800	R 153 600	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nani HBC And Training	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 720 000	R 78 000	51
Hospice	Garankuwa Sunshine Hospice HIV/	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 475 213	R 7 200	22
Home Community Based Care	Tshedimotsetso Youth Network	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620 626	R 90 000	25
Home Community Based Care	Zanempilo HBC	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 381 682	R 36 000	10
Home Community Based Care	Sun Glory Home Based Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 484 805	R 57 600	16
Home Community Based Care	Hospital Hill Community Health Pr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 291 745	R 108 000	11
Hospice	Thola-Ulwazi HBC and Training	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 118 803	R 21 600	6
PLHA	Sedibeng Sa Bophelo Community	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 57 600	R 43 200	5
Hospice	Hospice In The West	Gauteng Department of Health	GP	West Rand	Mogale City	R 1 473 278	R 270 000	56
HTA	Tshepo Ya Bana	Gauteng Department of Health	GP	West Rand	Mogale City	R 195 347	R 18 000	6
PLHA	Diepkloof Self Help Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 173 549	R 89 174	2
Hospice	Banakekeleni Hospice	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 475 213	R 43 200	12
PLHA	Helping Hand Berario Organization	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 194 928	R 32 400	5
PLHA	Boitshoko Community HBC Centr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 121 987	R 28 800	4
Drop in Centre Programme	Tshepo Ya Bana	Social Development	GP	West Rand	Mogale City	R 288 000	R 216 000	19
Home Community Based Care	Institute of Primary Health Care H	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 432 000	R 36 000	35
Home Community Based Care	Oasis Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 218 700	24
PLHA	Masizakhe Koininia Social Develo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 129 533	R 15 600	3
-Not part of a programme-	Magau Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 104 400	R 76 500	8
Home Community Based Care	Sivusithemba CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 225 900	29
Home Community Based Care	HOLY UNITED HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 250 258	R 111 000	11
Home Community Based Care	MOTSWEDING HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 394 258	R 36 000	10
PLHA	KEEP HOPE ALIVE	Gauteng Department of Health	GP	West Rand	Randfontein	R 173 549	R 21 600	2
Commuinty based	Injabulo Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 61 200	R 61 200	7
Home Community Based Care	Lethusizo Home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 290 700	32
Commuinty based	Children on the Move	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 147 600	R 147 600	15
Home Community Based Care	Kuhle Siyaphumelela	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219 600	R 287 100	24
Home Community Based Care	Mafube Care Center	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190 800	R 168 300	21
-Not part of a programme-	Stanza Bopape Development Centr	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 291 600	R 291 600	21
-Not part of a programme-	Hope for Life	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 104 400	R 104 400	9
Drop in Centre Programme	Tshepo Hope and Counselling Cent	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 290 700	30
Home Community Based Care	Tari Ya Sechaba home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 600	R 102 600	12
Home Community Based Care	Rearabilwe Ekurhuleni Community	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 600	R 139 500	10
Home Community Based Care	Pillar of Strength Ministries	Gauteng Department of Health	GP	West Rand	Randfontein	R 514 987	R 150 000	24
Home Community Based Care	FR Michael D'Annucci Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 538 882	R 120 000	22
Commuinty based	Future Families Ford Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 104 400	R 76 500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
VCT	Masizakhe Koininia Social Develo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 215 678	R 82 000	22
PLHA	New Image Rover Crew	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2 892 475	R 48 000	9
Home Community Based Care	LEBONE AIDS CARE PROJECT	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144 000	R 72 000	14
VCT	Youth Against Hiv/Aids and Povert	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7 094 950	R 6 344 092	10
Home Community Based Care	Kwaze Kwasa	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 620 626	R 72 000	20
Commuinty based	Kids Care and Support Trust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 104 400	R 104 400	7
Home Community Based Care	Kamogelo Ya Sechaba	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 720 000	R 180 000	40
Commuinty based	Vukani Community Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 158 400	R 158 400	15
Home Community Based Care	Khanyisa HIV/AIDS and Genetics	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 538 882	R 144 000	22
Home Community Based Care	Kopano Manyano	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 360	R 108 000	13
Drop in Centre Programme	Zenzeleni Children & Youth Villag	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 75 600	R 90 000	14
Home Community Based Care	Radisela After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 133 200	R 133 200	11
Home Community Based Care	Nokeng After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 75 600	R 90 000	9
Home Community Based Care	Philani Support Group	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	33
Commuinty based	Tateni Home Care Nursing Service	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	11
High Transmission Area Project (	progress educational councillor org	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 238 210	R 72 000	12
Drop in Centre Programme	MASIBAMBISANE CHILDWEL	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 205 200	R 205 200	20
Drop in Centre Programme	ST JOSEPH iTHUTENG	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	36
Home Community Based Care	IKAGENG ITIRELENG AND AI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 306 000	R 306 000	25
Home Community Based Care	kHANYISANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	30
Drop in Centre Programme	BOKAMOSO PHC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	30
Drop in Centre Programme	Klipspruit West Family Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	25
Drop in Centre Programme	MZAMOMHLE	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 363 600	R 378 000	35
Commuinty based	Perseverance Rural Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	5
Home Community Based Care	VUKA T.B/AIDS PROJECT	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 306 000	R 320 400	35
Home Community Based Care	Sizani Cummunity Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	34
Drop in Centre Programme	KHOMANANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 291 600	27
Drop in Centre Programme	Zenzele Counselling Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	25
Drop in Centre Programme	Thiboloha Bophelong HBC Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 306 000	R 306 000	30
Home Community Based Care	Witkoppen Health & Welfare Cent	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	36
Home Community Based Care	South African Drug Abuse & Aids	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 306 000	R 306 000	25
Home Community Based Care	Tshwaranang OVC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 248 400	R 262 800	30
Home Community Based Care	Maforonation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 118 800	R 84 600	15
Drop in Centre Programme	VUSELELA ULWAZI LWAKHO	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	28
Drop in Centre Programme	HOLINESS CHRISTIAN REVIV	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 190 800	R 190 800	16
PLHA	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 110 040	R 36 000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community based	Bophelong Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 32 400	R 32 400	3
Community based	FAMSA- Are Kopaneng	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	5
Community based	Ga-Rankuwa Young Adults Agains	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 61 200	R 61 200	8
Community based	North Gauteng Mental Health	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 54 900	5
Drop in Centre Programme	Hands Of Compassion	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	29
Drop in Centre Programme	Barona Child Care And Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 320 400	35
Drop in Centre Programme	SIZANANI HOME BASED CAR	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	27
Home Community Based Care	Abraham Kriel Child Care Steinhof	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 219 600	R 248 400	25
Drop in Centre Programme	CLEAN TOUCH ADMINISTRA	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 306 000	R 306 000	24
Home Community Based Care	Touch Of Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 277 200	R 277 200	34
Drop in Centre Programme	ELDORADO PARK FAMILY CR	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 306 000	R 306 000	49
Drop in Centre Programme	MOUNT OLIVE OUTREACH	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 277 200	R 291 600	28
Home Community Based Care	South African Youth Alive	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	29
Home Community Based Care	Thuthukani Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 306 000	R 306 000	35
Home Community Based Care	Alexandra Child Care and Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 118 800	R 162 000	19
Community based	North Gauteng Mental Health - Bro	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	5
-Not part of a programme-	Friends For Life	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 291 600	R 306 000	31
Community based	Ukuzithoba After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	5
Home Community Based Care	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 297 632	R 120 000	36
HTA	Ipholoseng Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 283 798	R 126 000	17
PLHA	Itireleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 216 000	R 32 400	8
Home Community Based Care	Itireleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 216 000	R 126 000	43
HTA	ALEX OUTREACH CENTRE	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 283 789	R 84 000	13
HTA	Mothusimpilo	Gauteng Department of Health	GP	West Rand	Westonaria	R 530 285	R 108 000	29
Home Community Based Care	motswedding home based care	Gauteng Department of Health	GP	West Rand	Mogale City	R 394 258	R 68 400	10
Community based	Phuthabana Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	13
Community based	Hearbeat Nellmapius	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 162 000	R 162 000	16
Community based	Tidimalong After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	8
Community based	Mafulo Ga Sisulu Multipurpose Dr	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	11
Community based	Tim Modise Primary School After	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	7
Drop in Centre Programme	Bonwelong After-Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 162 000	R 144 800	21
Home Community Based Care	Kopano K e Matla(Mabopane)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 478 517	R 57 000	16
Home Community Based Care	Eersterust Association for Commu	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 677 218	R 216 000	41
Home Community Based Care	Tateni Home Care Nursing Service	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 620 000	R 172 800	37
Home Community Based Care	st martin Depores HCBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 575 352	R 144 000	28
Home Community Based Care	Emmause Community Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 210 600	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Social Auxilliary Work Learnership	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1 000 000	R 100 000	15
Commuinty based	Korwe Multipurpose Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 46 800	R 46 800	5
-Not part of a programme-	Rena Le Lona	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 75 600	R 75 600	5
Home Community Based Care	MOUNTAIN VIEW HEALTH C	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 318 682	R 108 000	12
HTA	ROPHE COMMUNITY SERVIC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 456 000	R 114 000	38
PLHA	Circle of Life	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 41 816	R 21 600	3
Home Community Based Care	Rudo Home Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	R 486 177	R 94 800	32
Home Community Based Care	Bambanani HIV/AIDS Support Gr	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 219 600	R 132 300	16
Home Community Based Care	Zakheni Home Base Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 424 440	R 144 000	16
Home Community Based Care	John Wesley Drop in centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 600	R 132 300	20
Home Community Based Care	Resegofaditwe After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75 600	R 85 500	10
Home Community Based Care	Senzokuhle After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75 600	R 55 800	5
Drop in Centre Programme	Mikateka After Care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 118 800	R 132 400	12
Commuinty based	Rapelego Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	12
Commuinty based	Heartbeat Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	5
Commuinty based	Mandlo Msobo After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 75 600	R 75 600	5
Home Community Based Care	Winterveldt HIV/AIDS Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 418 152	R 129 600	12
VCT	BambananiSupport Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 48 000	R 19 200	4
VCT	Mothusimpilo	Gauteng Department of Health	GP	West Rand	West Rand DMA	R 530 288	R 225 000	54
HTA	Thusong Youth Friendly Services	Gauteng Department of Health	GP	West Rand	Mogale City	R 356 739	R 147 600	18
Home Community Based Care	Masibambane Home Base Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taamane	R 449 860	R 268 900	43
PLHA	bronkhorspruit Youth Against Aids	Gauteng Department of Health	GP	Metsweding	Kungwini	R 297 632	R 104 400	16
HTA	BHS Youth Against AIDS	Gauteng Department of Health	GP	Metsweding	Kungwini	R 132 000	R 131 400	15
HTA	Berea hillbrow Home of hope	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 283 798	R 115 200	13
Hospice	Tshwane Leadership Foundation (	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 475 213	R 64 800	7
Home Community Based Care	Nsusemeto Comm Dev Ngo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 394 258	R 154 800	31
PLHA	Thusanang Child Welfare	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 191 784	R 183 600	4
Home Community Based Care	Umthombo Wempilo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 878 434	R 432 000	103
VCT	Hands Of Hope	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 127 646	R 18 000	2
Home Community Based Care	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taamane	R 244 800	R 237 600	43
Home Community Based Care	SETSING WOMAN'S ORGANIZ	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 387 970	R 108 000	13
Home Community Based Care	Khomanani-Katlehong	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 696 082	R 90 000	24
Home Community Based Care	Ahanang Parish Based Care Organi	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 360 000	R 360 000	33
HTA	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 297 632	R 141 600	46
HTA	Injabulo Community Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taamane	R 225 760	R 114 000	30
PLHA	Sizabantu Traditional Healers HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 115 669	R 30 200	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Future Families-Olievenhoutbosch	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 133 200	R 98 100	14
Home Community Based Care	Lebone Aids care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144 000	R 36 000	10
Voluntary counselling and testing	Gagokalafi NGO	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 120 000	R 30 000	10
Hospice	Eersterust Association for Commu	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 475 213	R 64 800	8
Home Community Based Care	Othandweni Community Develope	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 460 000	R 72 000	18
Home Community Based Care	Sizabantu Traditional Healers HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 843 994	R 305 500	63
PLHA	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	R 28 800	R 9 600	2
Home Community Based Care	Kopanong Youth Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 560 261	R 144 000	30
Home Community Based Care	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	R 394 258	R 126 000	16
VCT	Thusanang Child Welfare	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 1 432 406	R 630 000	123
PLHA	Kutullo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 188 640	R 43 200	5
Home Community Based Care	Botshabelo Community Home Bas	Gauteng Department of Health	GP	West Rand	Mogale City	R 28 259 100	R 118 800	50
Home Community Based Care	carletonville HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 484 805	R 238 200	39
Home Community Based Care	Vukani Care HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 394 258	R 108 000	12
Home Community Based Care	Thabo Merafong	Gauteng Department of Health	GP	West Rand	Westonaria	R 439 531	R 160 800	31
Home Community Based Care	Healing Sizabantu HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 424 440	R 84 000	13
Hospice	Leratong Hospice	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 475 213	R 43 200	8
Home Community Based Care	Greenspark Hombé Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	R 94 421	R 36 900	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F119

Government Sector : Social

Organisation : Public Transport, Roads and Works

Number of Projects : 15

Average
manual workers
daily wage rate:

R 49.80

Totals : R 89 087 225 R 38 099 015 3 336

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Extended School Support Program	Public Transport, Roads and W	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7 220 880	R 4 555 100	1068
-Not part of a programme-	Extra School Support Programme:		GP	City of Tshwane Metro	City of Tshwane Metro	R 6 114 420	R 3 853 825	1044
Early Childhood Development	Extra School Support Programme:	Public Transport, Roads and W	GP	Johannesburg Metro	Johannesburg Metro	R 5 059 050	R 7 386 880	413
Home Community Based Care	COPC		GP	Johannesburg Metro	Johannesburg Metro	R 5 265 789	R 2 565 000	268
Home Community Based Care	Jozi Ihlomile Phase II		GP	Johannesburg Metro	Johannesburg Metro	R 9 935 000	R 4 931 660	338
Home Community Based Care	Rudo Home Based Care	Sport and Recreation South Afri	GP	West Rand	Mogale City	R 144 000	R 108 000	10
Home Community Based Care	St. Joseph's Care and Support Trust	Finance and Economic Affairs	GP	Metsweding	Kungwini	R 525 048	R 264 000	28
Commuinty based	ST Joseph's Care and Support Trust		GP	City of Tshwane Metro	City of Tshwane Metro	R 104 400	R 104 400	10
Home Community Based Care	siyathemba H.b.c	National Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 329 095	R 275 600	15
-Not part of a programme-	Technical Department	JHB ZOO	GP	Johannesburg Metro	Johannesburg Metro	R 99 125	R 78 400	7
VCT	Carryuo Ministries		GP	West Rand	Randfontein	R 180 000	R 45 000	46
Home Community Based Care	Tshifiwa	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244 934	R 96 000	18
Home Community Based Care	Sakhisizwe	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387 970	R 241 200	24
Home Community Based Care	Itsoseng Care Givers	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 53 007 800	R 13 417 550	26
Home Community Based Care	Siphumelele HBC	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 469 714	R 176 400	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F120

Government Sector : Social

Organisation : Education

Number of Projects : 12

Average manual workers daily wage rate: R 30.00
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Totals : R 108 338 213 R 38 535 633 8 310

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Extra School Support Programme:	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 2 582 520	R 1 209 275	347
Early Childhood Development	Extra School Support Programme:	Education	GP	Johannesburg Metro	Johannesburg Metro	R 6 212 560	R 7 429 430	942
Early Childhood Development	Extra School Support Programme:	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7 839 710	R 4 723 412	857
Early Childhood Development	Extra School Support Programme:	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 6 583 230	R 8 707 650	966
Early Childhood Development	Extra School Support Programme:	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 4 933 465	R 2 857 258	1021
-Not part of a programme-	Extra School Support Programme:	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 870 200	R 2 994 518	426
Early Childhood Development	Extra School Support Programme:	Education	GP	West Rand	Mogale City	R 6 958 560	R 6 248 940	1057
Early Childhood Development	Gauteng ECD Practitioner Training	Education	GP	Johannesburg Metro	Johannesburg Metro	R 58 000 000	R 2 889 000	1939
National School Nutrition	Gauteng National School Nutrition	Education	GP	Johannesburg Metro	Johannesburg Metro	R 3 003 000	R 1 027 650	527
High Transmission Area Project (	Merafong City Public Education P	Education	GP	West Rand	West Rand DMA	R 3 000 000	R 153 000	52
High Transmission Area Project (	Mogale City Public Education Prog	Education	GP	West Rand	Mogale City	R 2 000 000	R 202 500	145
High Transmission Area Project (	Randfontein Public Education Prog	Education	GP	West Rand	Randfontein	R 354 968	R 93 000	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F121

Government Sector : Social

Organisation : Community Safety

Number of Projects : 3

Average
manual workers
daily wage rate:

R 30.00

Totals : R 15 510 500 R 2 010 000 308

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Traffic site community patrollers	Community Safety	GP	City of Tshwane Metro	City of Tshwane Metro	R 610 500	R 111 000	37
Community Safety	Dinokeng Community Patrollers	Community Safety	GP	City of Tshwane Metro	City of Tshwane Metro	R 900 000	R 378 000	102
Community Safety	Maropeng Community Patrollers	Community Safety	GP	Johannesburg Metro	Johannesburg Metro	R 14 000 000	R 1 521 000	169

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F122

Government Sector : Social

Organisation : Sport Recreation Arts and Culture

Number of Projects : 4

Average
manual workers
daily wage rate:

R 30.00

Totals : R 14 510 028 R 3 663 507 499

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	GSRAC Interns	Sport Recreation Arts and Cultu	GP	Johannesburg Metro	Johannesburg Metro	R 560 000	R 140 000	40
Siyadlala Mass Participation	GSRAC Mass Participation Progra	Sport Recreation Arts and Cultu	GP	Johannesburg Metro	Johannesburg Metro	R 3 806 028	R 951 507	137
School Sport Massification	GSRAC School Sports	Sport Recreation Arts and Cultu	GP	Johannesburg Metro	Johannesburg Metro	R 10 000 000	R 2 500 000	312
Home Community Based Care	Rudo Home Based Care	Sport and Recreation South Afri	GP	West Rand	Mogale City	R 144 000	R 72 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F123

Government Sector : Social

Organisation : Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :

R 2 313

R 292

204

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	Extra School Support Programme:S	Public Works	GP	Sedibeng	Emfuleni	R 2 313	R 292	204

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F124

Government Sector : Social

Organisation : Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 2 341 440	R 114 200	17
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mobile Library Unit	Arts, Culture and Tourism	KN	Ugu	Hibiscus Coast	R 2 341 440	R 114 200	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F125

Government Sector : Social

Organisation : Community Safety and Liaison

Number of Projects : 50

Average manual workers daily wage rate:
R 30.60

Totals :	R 33 255 765	R 7 847 472	1 802
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Greater Kokstad	R 394 944	R 98 736	22
Community Safety	VSCPP UMKHANYAKUDE	Community Safety and Liaison	KN	Umkhanyakude	Jozini	R 5 567 685	R 915 552	238
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umzinyathi	Nqutu	R 484 704	R 161 568	36
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umzinyathi	Endumeni	R 471 240	R 157 080	35
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umzinyathi	uMvoti	R 444 312	R 148 104	32
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Vulamehlo	R 538 560	R 134 640	30
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Umzumbe	R 753 984	R 157 080	35
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	UMuziwabantu	R 771 936	R 192 984	44
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Hibiscus Coast	R 771 936	R 192 984	42
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Umdoni	R 466 752	R 116 688	26
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Ugu	Ezingoleni	R 646 272	R 161 568	36
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	Impendle	R 359 040	R 89 700	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Ubuhlebezwe	R 359 040	R 89 760	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	Mkhambathini	R 376 992	R 94 248	21
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Kwa Sani	R 394 944	R 98 736	13
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Ingwe	R 251 328	R 62 832	14
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	iLembe	Maphumulo	R 341 088	R 85 272	19
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	iLembe	eNdondakusuka	R 448 800	R 11 200	25
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	iLembe	KwaDukuza	R 412 896	R 103 224	23
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	iLembe	Ndwedwe	R 341 088	R 85 272	19
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Amajuba	Utrecht	R 610 368	R 152 592	34
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Amajuba	Newcastle	R 1 328 448	R 322 112	74
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Amajuba	Dannhauser	R 1 992 672	R 498 163	111
Community Based Services	Siyabathanda Community Based	Community Safety and Liaison	KN	iLembe	Maphumulo	R 42 000	R 10 500	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Sisonke	Umzimkhulu	R 394 944	R 98 736	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthukela	eMnambithi/Ladysmith	R 430 848	R 107 512	24
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	eThekweni Metro	eThekweni Metro	R 3 015 936	R 753 984	168
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	uPhongolo	R 251 328	R 62 832	14
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	Nongoma	R 305 184	R 76 296	17
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	eDumbe	R 269 280	R 67 320	16
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	Abaqulusi	R 502 656	R 125 644	28
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	Ntambanana	R 412 896	R 103 224	23
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	Mthonjaneni	R 305 184	R 76 296	17
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	uMlalazi	R 394 944	R 98 736	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	Mbonambi	R 269 280	R 67 320	15
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	Nkandla	R 394 944	R 98 736	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umgungundlovu	Msinga	R 430 848	R 143 616	32
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthukela	Okhahlamba	R 484 704	R 121 176	27
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	The Big 5 False Bay	R 412 896	R 103 224	23
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthukela	Indaka	R 305 184	R 76 296	17
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	Mtubatuba	R 394 944	R 98 736	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	Umlabuyalingana	R 753 984	R 188 496	42
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	Jozini	R 1 059 168	R 264 792	58
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Umkhanyakude	Hlabisa	R 933 504	R 233 376	52
Community Development Worker	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	uMshwathi	R 359 040	R 89 760	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	Richmond	R 215 424	R 53 865	12
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	The uMsunduzi	R 1 633 632	R 408 408	91
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	Mooi Mpofana	R 179 520	R 44 880	10
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	UMgungundlovu	uMngeni	R 215 424	R 53 856	12
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthukela	Umtshezi	R 359 040	R 89 760	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F126

Government Sector : Social

Organisation : KZN Department of Health

Number of Projects : 27

Average
manual workers
daily wage rate:

R 42.41

Totals : R 64 218 690 R 62 672 907 9 707

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Umzimkulu LSA EPWP	KZN Department of Health	KN	Sisonke	Umzimkhulu	R 882 000	R 661 500	61
Home Community Based Care	Zululand	KZN Department of Health	KN	eThekwin Metro	eThekwin Metro	R 6 852 000	R 1 713 000	571
Home Community Based Care	Khayelempilo Community care cen	KZN Department of Health	KN	iLembe	Maphumulo	R 132 000	R 33 000	11
Home Community Based Care	Lethimpilo Elangeni Community	KZN Department of Health	KN	iLembe	KwaDukuza	R 30 000	R 7 500	5
Home Community Based Care	Okuhle Nomusa Community devel	KZN Department of Health	KN	iLembe	Maphumulo	R 180 000	R 27 000	5
Home Community Based Care	Sithanda Ukwenza	KZN Department of Health	KN	iLembe	Ndwedwe	R 433 720	R 108 433	11
Home Community Based Care	Nondabulo Womans Club	KZN Department of Health	KN	iLembe	Ndwedwe	R 299 000	R 74 750	10
Home Community Based Care	Siyakhula Community Base org	KZN Department of Health	KN	iLembe	Ndwedwe	R 30 000	R 7 500	5
Home Community Based Care	Tholimpilo org	KZN Department of Health	KN	iLembe	Ndwedwe	R 120 000	R 30 000	10
Home Community Based Care	INKOSINATHI MULTI SKILLE	KZN Department of Health	KN	iLembe	Ndwedwe	R 206 000	R 77 250	11
Home Community Based Care	ENDUDUZWENI COMMUNIT	KZN Department of Health	KN	iLembe	KwaDukuza	R 419 720	R 104 930	8
EPWP Provincial	Eshowe	KZN Department of Health	KN	Uthungulu	uMlalazi	R 9 402 000	R 7 418 272	47
Home Community Based Care	Kokstad PHC Facility	KZN Department of Health	KN	Sisonke	Greater Kokstad	R 2 178 000	R 544 500	145
Home Community Based Care	Niemeyer Memorial Hospital Gate	KZN Department of Health	KN	Amajuba	Utrecht	R 144 000	R 72 000	8
Home Community Based Care	Community Care Giver Uthukela	KZN Department of Health	KN	Uthukela	eMnambithi/Ladysmith	R 5 400 000	R 5 400 000	704
Home Community Based Care	mnambithi	KZN Department of Health	KN	Uthukela	eMnambithi/Ladysmith	R 125 750	R 125 000	1
Home Community Based Care	Community Care Giver Umkhanya	KZN Department of Health	KN	Umkhanyakude	Jozini	R 6 120 000	R 3 105 000	686
Home Community Based Care	Community Care Giver Amajuba	KZN Department of Health	KN	Amajuba	Newcastle	R 49 500	R 1 758 000	387
Home Community Based Care	Community Care Giver Umzinyath	KZN Department of Health	KN	Umzinyathi	Nqutu	R 846 000	R 2 335 500	472
Home Community Based Care	Community Care Giver Uthungulu	KZN Department of Health	KN	Uthungulu	uMhlathuze	R 1 224 000	R 3 370 500	681
Home Community Based Care	CCG Ethekewini	KZN Department of Health	KN	eThekwin Metro	eThekwin Metro	R 3 156 000	R 9 901 500	2025
Home Community Based Care	Community Care Giver Umgungun	KZN Department of Health	KN	UMgungundlovu	The uMsunduzi	R 2 214 000	R 4 006 500	760
Home Community Based Care	Community Care Giver Ugu	KZN Department of Health	KN	Ugu	Hibiscus Coast	R 3 978 000	R 3 978 000	751
Home Community Based Care	Community Care Giver Ilembe	KZN Department of Health	KN	iLembe	KwaDukuza	R 3 465 000	R 3 465 000	765

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Community Care Giver Sisonke	KZN Department of Health	KN	Sisonke	Ingwe	R 3 735 000	R 3 735 000	810
Home Community Based Care	Community Care Giver ZULULA	KZN Department of Health	KN	Zululand	Ulundi	R 3 195 000	R 3 195 000	704
Home Community Based Care	Ekombe Hospital	KZN Department of Health	KN	Uthungulu	Nkandla	R 9 402 000	R 7 418 272	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F127

Government Sector : Social

Organisation : Social Welfare and Population Development

Number of Projects : 57

Average
manual workers
daily wage rate:

R 35.96

Totals : R 7 085 150 R 2 621 550 444

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	KwaKristo Umsindisi	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 30 000	R 7 500	5
Home Community Based Care	Vukuzakhe	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 90 000	R 67 500	5
Home Community Based Care	Khayalempilo	Social Welfare and Population	KN	iLembe	Maphumulo	R 90 000	R 67 500	5
Home Community Based Care	Zimisele Health Club	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 72 000	R 39 000	5
Home Community Based Care	Sesiyenza	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 90 000	R 22 500	5
Home Community Based Care	Nondabula	Social Welfare and Population	KN	iLembe	Ndwedwe	R 90 000	R 22 500	5
Home Community Based Care	Ngilonde	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 90 000	R 30 000	5
Home Community Based Care	Emseni	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 90 000	R 22 500	5
Home Community Based Care	Lamontville HIV/AIDS	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120 000	R 30 000	10
Home Community Based Care	Lamontville Thembaletu	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 18 000	R 4 500	3
Home Community Based Care	Soul Winning Community Project	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120 000	R 30 000	10
Home Community Based Care	Waterloo Drop in Centre	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 108 000	R 27 000	9
Home Community Based Care	KwaXimba Community Outreach	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 212 000	R 79 500	10
Home Community Based Care	Zimisele Hiv/Aids	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120 000	R 30 000	10
Home Community Based Care	Bhekuzulu Self-sufficient	Social Welfare and Population	KN	Uthukela	Imbabazane	R 216 000	R 144 000	12
Home Community Based Care	Vukuzakhe Hiv/Aids	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 30 000	R 7 500	5
Home Community Based Care	Hlengimpilo Community care centr	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 54 000	R 13 500	9
Home Community Based Care	Ngilonde Community Care	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120 000	R 30 000	10
Home Community Based Care	Ubuntu Crisis and Family Care Ce	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 132 000	R 33 000	11
Home Community Based Care	Enhlanhleni Isibani Sezwe	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 120 000	R 30 000	10
Home Community Based Care	Vusisizwe NIP Site	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 60 000	R 15 000	8
Home Community Based Care	Siqalabusha	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 30 000	R 7 500	5
Home Community Based Care	Inqabayokuphephela	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 12 000	R 3 000	2
Home Community Based Care	Senzokuhle Operation Hunger	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 318 000	R 79 500	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	1000 Hills Community Helpers	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 84 000	R 21 000	7
Home Community Based Care	Lulilandla Service Centre	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 120 000	R 30 000	10
Home Community Based Care	Masisizane Service Centre	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 228 150	R 76 050	10
Home Community Based Care	Sizolwethu Home Based Care	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 120 000	R 30 000	9
Home Community Based Care	Asiphile	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 90 000	R 22 500	5
Home Community Based Care	Tholimpilo Youth Organization for	Social Welfare and Population	KN	Uthukela	Imbabazane	R 144 000	R 36 000	7
Home Community Based Care	Bergville Well-being	Social Welfare and Population	KN	Uthukela	eMnambithi/Ladysmith	R 90 000	R 22 500	5
Home Community Based Care	Sikhona	Social Welfare and Population	KN	Uthukela	eMnambithi/Ladysmith	R 72 000	R 18 000	4
Home Community Based Care	Asiphile Umnambithi	Social Welfare and Population	KN	Uthukela	eMnambithi/Ladysmith	R 90 000	R 22 500	4
Home Community Based Care	Lufafa	Social Welfare and Population	KN	Sisonke	Ingwe	R 306 000	R 76 500	19
Home Community Based Care	Thandukuphila	Social Welfare and Population	KN	Sisonke	Ingwe	R 288 000	R 72 000	16
Home Community Based Care	Vukuzithathe	Social Welfare and Population	KN	Sisonke	Ingwe	R 198 000	R 66 000	11
Home Community Based Care	Friends for Life	Social Welfare and Population	KN	UMgungundlovu	uMngeni	R 144 000	R 36 000	8
Home Community Based Care	Kwa Haza	Social Welfare and Population	KN	UMgungundlovu	uMngeni	R 90 000	R 22 500	5
Home Community Based Care	Lusuku Lunye	Social Welfare and Population	KN	UMgungundlovu	uMshwathi	R 126 000	R 31 500	7
Home Community Based Care	Enduduzweni	Social Welfare and Population	KN	iLembe	KwaDukuza	R 90 000	R 22 500	5
Home Community Based Care	Sizimisele	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 72 000	R 18 000	5
Home Community Based Care	Vusisizwe	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 90 000	R 67 500	5
Home Community Based Care	Khayalempilo Ethekwini	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 90 000	R 22 500	5
Home Community Based Care	Kwa Hilda Ongewe	Social Welfare and Population	KN	Amajuba	Newcastle	R 252 000	R 144 000	14
Home Community Based Care	Sukumawenze	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 90 000	R 22 500	5
Home Community Based Care	Vukuzakhe Integrated Care Organi	Social Welfare and Population	KN	Umkhanyakude	The Big 5 False Bay	R 90 000	R 30 000	5
Home Community Based Care	Ubombo Drop-in Centre	Social Welfare and Population	KN	Umkhanyakude	Jozini	R 72 000	R 18 000	7
Home Community Based Care	Ndumo Drop-in Centre	Social Welfare and Population	KN	Umkhanyakude	Jozini	R 180 000	R 45 000	10
Home Community Based Care	Vukayibambe Youth Organization	Social Welfare and Population	KN	Zululand	uPhongolo	R 90 000	R 67 500	5
Home Community Based Care	Ophindweni Home Based Care	Social Welfare and Population	KN	Uthungulu	Nkandla	R 306 000	R 229 500	17
Home Community Based Care	Ntini Drop-in Centre	Social Welfare and Population	KN	Umginyathi	Nqutu	R 72 000	R 72 000	6
Home Community Based Care	Umvoti Drop-in Centre	Social Welfare and Population	KN	Umginyathi	uMvoti	R 393 000	R 144 000	20
Home Community Based Care	Sikhona Care Centre	Social Welfare and Population	KN	Uthukela	eMnambithi/Ladysmith	R 72 000	R 72 000	4
Home Community Based Care	Nquthu AIDS	Social Welfare and Population	KN	Umginyathi	Nqutu	R 72 000	R 72 000	4
Home Community Based Care	Kwanele Home Based care Project	Social Welfare and Population	KN	Umginyathi	Nqutu	R 126 000	R 72 000	12
Home Community Based Care	KwaShukela Care Organization	Social Welfare and Population	KN	Umkhanyakude	Jozini	R 216 000	R 54 000	8
Home Community Based Care	Lulilandla	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 90 000	R 22 500	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F128

Government Sector : Social

Organisation : Transport

Number of Projects : 19

Average manual workers daily wage rate:
R 32.00

Totals :	R 1 184 300	R 285 599	60
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Crossing Patrol Service	School Crossing Patrol Project eNd	Transport	KN	iLembe	Ndwedwe	R 66 000	R 15 270	4
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Umkhanyakude	Jozini	R 27 000	R 4 320	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	iLembe	KwaDukuza	R 44 000	R 23 520	3
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Uthukela	Umtshezi	R 46 500	R 13 620	4
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	iLembe	Mandeni	R 44 000	R 7 565	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Zululand	eDumbe	R 43 200	R 5 040	3
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Ugu	Ezingoleni	R 25 000	R 10 600	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Uthukela	Imbabazane	R 76 000	R 21 300	4
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Amajuba	Emadlangeni	R 39 500	R 9 875	2
School Crossing Patrol Service	School Crossing Patrol Project eM	Transport	KN	Uthukela	eMnambithi/Ladysmith	R 39 500	R 1 960	2
-Not part of a programme-	School Crossing Patrol Project UM	Transport	KN	UMgungundlovu	uMngeni	R 88 200	R 26 100	4
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Amajuba	Newcastle	R 66 000	R 20 840	4
School Crossing Patrol Service	School Crossing Patrol Project Non	Transport	KN	Zululand	Nongoma	R 100 500	R 23 760	5
School Crossing Patrol Service	School Crossing Patrol Project Nqu	Transport	KN	Umkhanyakude	Nqutu	R 53 000	R 9 090	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Uthukela	Okhahlamba	R 69 500	R 10 800	2
School Crossing Patrol Service	School Crossing Patrol Project Pon	Transport	KN	Zululand	uPhongolo	R 61 000	R 15 250	2
School Crossing Patrol Service	School Crossing Patrol Project Ric	Transport	KN	UMgungundlovu	Richmond	R 95 000	R 20 669	4
School Crossing Patrol Service	School Crossing Patrol Project uBu	Transport	KN	Sisonke	Ubuhlebezwe	R 95 000	R 12 360	4
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Sisonke	Greater Kokstad	R 105 400	R 33 660	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F129

Government Sector : Social

Organisation : Education

Number of Projects : 80

Average manual workers daily wage rate: R 30.00
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Totals :	R 28 362 060	R 20 046 500	1 400
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PLAY CENTRES (PONGOLA)	Education	KN	Zululand	uPhongolo	R 153 000	R 153 000	17
Early Childhood Development	PLAY CENTRES (ABAQULUSI)	Education	KN	Zululand	Abaqulusi	R 162 000	R 162 000	18
Early Childhood Development	Office Administration Learnership	Education	KN	UMgungundlovu	The uMsunduzi	R 387 000	R 128 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	UMgungundlovu	Richmond	R 322 160	R 128 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	Sisonke	Greater Kokstad	R 322 160	R 128 000	8
Early Childhood Development	Office Administration learnership (	Education	KN	Uthukela	eMnambithi/Ladysmith	R 387 000	R 144 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	Umkhanyakude	Jozini	R 387 000	R 144 000	9
Early Childhood Development	NQF L4 Ulundi	Education	KN	Zululand	Ulundi	R 637 000	R 448 000	28
Early Childhood Development	Office Administration Learnership	Education	KN	Umkhanyakude	Jozini	R 322 160	R 128 000	8
Early Childhood Development	PLAY CENTRES (ULUNDI)	Education	KN	Zululand	Ulundi	R 162 000	R 162 000	18
Early Childhood Development	NQF L4 Obonjeni	Education	KN	Umkhanyakude	Jozini	R 1 357 000	R 621 000	46
Early Childhood Development	PLAY CENTRES (NONGOMA)	Education	KN	Zululand	Nongoma	R 180 000	R 180 000	19
Early Childhood Development	PLAY CENTRES (INDAKA)	Education	KN	Uthukela	Indaka	R 351 000	R 351 000	39
Early Childhood Development	PLAY CENTRES (IMBABAZAN	Education	KN	Uthukela	Imbabazane	R 90 000	R 90 000	9
Early Childhood Development	Office Administration learnership (	Education	KN	eThekweni Metro	eThekweni Metro	R 520 000	R 160 000	10
Early Childhood Development	Office Administration Learnership	Education	KN	Uthungulu	uMhlathuze	R 322 160	R 128 000	8
Early Childhood Development	Office Administration learnership (	Education	KN	Amajuba	Newcastle	R 322 160	R 128 000	8
Early Childhood Development	PLAY CENTRES (UMTSHEZI)	Education	KN	Uthukela	Umtshezi	R 297 000	R 297 000	33
Early Childhood Development	NQF L4 (Dannhauser)	Education	KN	Amajuba	Dannhauser	R 637 000	R 484 000	30
Early Childhood Development	NQF L4 eDumbe	Education	KN	Zululand	eDumbe	R 477 750	R 336 000	20
Early Childhood Development	NQF L4 (Umtshezi)	Education	KN	Uthukela	Umtshezi	R 683 500	R 483 000	30
Early Childhood Development	NQF L4	Education	KN	Uthukela	eMnambithi/Ladysmith	R 1 251 250	R 880 000	55
Early Childhood Development	NQF 4(Mandeni)	Education	KN	iLembe	eNdondakusuka	R 682 500	R 480 000	31
Early Childhood Development	NQF L4 (Ndwedwe)	Education	KN	iLembe	Ndwedwe	R 864 500	R 608 000	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NQF L4 (Okhahlamba)	Education	KN	Uthukela	Okhahlamba	R 750 000	R 528 000	33
Early Childhood Development	NQF L4 (Emnambithi)	Education	KN	Uthukela	eMnambithi/Ladysmith	R 432 250	R 304 000	19
Early Childhood Development	NQF L4 (eThekwni (Pinetown))	Education	KN	eThekwini Metro	eThekwini Metro	R 1 160 250	R 816 000	51
Early Childhood Development	NQF L4 (Madadeni)	Education	KN	Amajuba	Newcastle	R 1 046 000	R 736 000	46
Early Childhood Development	Office Administration Learnership	Education	KN	eThekwini Metro	eThekwini Metro	R 402 700	R 160 000	10
Early Childhood Development	NQF L4 (Umlazi)	Education	KN	eThekwini Metro	eThekwini Metro	R 932 750	R 656 000	42
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthungulu	Nkandla	R 60 000	R 60 000	4
Early Childhood Development	NQF L4 (Sisonke)	Education	KN	Sisonke	Ubuhlebezwe	R 341 250	R 247 500	15
Early Childhood Development	NQF L4 (Umgungundlovu)	Education	KN	UMgungundlovu	uMshwathi	R 682 500	R 483 000	30
Early Childhood Development	NQF L4 (Osizweni)	Education	KN	Amajuba	Newcastle	R 1 365 000	R 948 000	59
Early Childhood Development	NQF L4	Education	KN	iLembe	Maphumulo	R 839 750	R 740 000	38
Early Childhood Development	NQF L4 (Umvoti)	Education	KN	Umzinyathi	uMvoti	R 500 500	R 354 000	22
Early Childhood Development	NQF L4 (Msinga)	Education	KN	Umzinyathi	Msinga	R 1 092 000	R 822 000	48
Early Childhood Development	NQF L4 (Nquthu)	Education	KN	Umzinyathi	Nqutu	R 1 023 750	R 720 000	45
Early Childhood Development	NQF L4	Education	KN	eThekwini Metro	eThekwini Metro	R 1 046 500	R 736 000	46
Early Childhood Development	NQF L4 (Ugu)	Education	KN	Ugu	Hibiscus Coast	R 796 240	R 560 000	35
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 24 000	R 24 000	2
Early Childhood Development	PLAY CENTRES (EDUMBE)	Education	KN	Zululand	eDumbe	R 153 000	R 153 000	17
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 24 000	R 24 000	2
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 168 000	R 168 000	14
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 24 000	R 24 000	2
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 24 000	R 24 000	2
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 24 000	R 24 000	2
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 24 000	R 24 000	2
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 108 000	R 108 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	eThekwini Metro	eThekwini Metro	R 322 160	R 128 000	8
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 24 000	R 24 000	2
Early Childhood Development	ECD Mentorship Programme (Ezin	Education	KN	Ugu	Ezingoleni	R 60 000	R 60 000	5
Early Childhood Development	ECD MENTORSHIPPROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 108 000	R 108 000	9
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	iLembe	KwaDukuza	R 192 000	R 192 000	16
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	iLembe	eNdongakusuka	R 60 000	R 60 000	5
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	iLembe	Ndwedwe	R 84 000	R 84 000	7
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	iLembe	KwaDukuza	R 204 000	R 204 000	17
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	iLembe	eNdongakusuka	R 60 000	R 60 000	5
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	iLembe	Ndwedwe	R 84 000	R 84 000	7
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthungulu	Ntambanana	R 60 000	R 60 000	5
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	eThekwini Metro	eThekwini Metro	R 12 000	R 12 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD Mentorship Programme (uLu	Education	KN	Zululand	Ulundi	R 108 000	R 108 000	9
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthungulu	Mthonjaneni	R 180 000	R 180 000	15
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthungulu	uMhlathuze	R 144 000	R 144 000	8
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthukela	Imbabazane	R 36 000	R 36 000	3
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Amajuba	Newcastle	R 336 000	R 336 000	28
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Amajuba	Dannhauser	R 120 000	R 120 000	11
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	eThekweni Metro	eThekweni Metro	R 468 000	R 468 000	39
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	Uthungulu	Nkandla	R 60 000	R 60 000	5
Early Childhood Development	Office Administration learnership (	Education	KN	Zululand	eDumbe	R 322 160	R 128 000	8
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	Amajuba	Dannhauser	R 132 000	R 132 000	11
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	Uthungulu	uMlalazi	R 60 000	R 60 000	5
Early Childhood Development	ECD Mentorship Programme (Pho	Education	KN	Zululand	uPhongolo	R 120 000	R 120 000	10
Early Childhood Development	ECD Mentorship Programme	Education	KN	Zululand	Nongoma	R 108 000	R 108 000	9
Early Childhood Development	ECD Mentorship Programme (eDu	Education	KN	Zululand	eDumbe	R 96 000	R 96 000	8
Early Childhood Development	ECD Mentorship Programme (Abaq	Education	KN	Zululand	Abaqulusi	R 96 000	R 96 000	8
Early Childhood Development	ECD Mentorship Programme (Vul	Education	KN	Ugu	Vulamehlo	R 36 000	R 36 000	3
Early Childhood Development	ECD Mentorship Programme (Um	Education	KN	Ugu	Umzumbe	R 108 000	R 108 000	9
Early Childhood Development	ECD Mentorship Programme (Um	Education	KN	Ugu	Umdoni	R 72 000	R 72 000	6
Early Childhood Development	ECD Mentorship Programme (Hibi	Education	KN	Ugu	Hibiscus Coast	R 156 000	R 156 000	13
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	Uthungulu	uMlalazi	R 36 000	R 36 000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F130

Government Sector : Social

Organisation :

Number of Projects : 8

Average
manual workers
daily wage rate:

R 39.38

Totals : R 3 662 842 R 1 588 648 121

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD MENTORSHIP PROGRAM		KN	eThekweni Metro	eThekweni Metro	R 24 000	R 24 000	2
Community Safety	VOLUNTEER SOCIAL CRIME		KN	Zululand	Ulundi	R 251 328	R 62 832	14
Community Safety	VOLUNTEER SOCIAL CRIME		KN	Uthungulu	uMhlathuze	R 538 560	R 134 640	30
Community Safety	VOLUNTEER SOCIAL CRIME		KN	Uthukela	Imbabazane	R 484 704	R 121 176	27
Home Community Based Care	Sibonokuhle Children's Care Centr		KN	Zululand	Abaqulusi	R 90 000	R 69 000	5
Early Childhood Development	NQF L4 Abaqulusi		KN	Zululand	Abaqulusi	R 1 342 250	R 944 000	25
Home Community Based Care	St Apolinaris Hospital Mobile		KN	Sisonke	Ingwe	R 738 000	R 184 500	8
Community Development Worker	Sizaan Community development		KN	iLembe	Maphumulo	R 194 000	R 48 500	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F131

Government Sector : Social

Organisation : Sport and Recreation South Africa

Number of Projects : 2

Average
manual workers
daily wage rate:

R 30.00

Totals : R 48 450 000 R 48 450 000 1 580

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	Mass Participation	Sport and Recreation South Africa	KN	UMgungundlovu	The uMsunduzi	R 24 225 000	R 24 225 000	612
Siyadlala Mass Participation	Mass Participation Programme	Sport and Recreation South Africa	KN	UMgungundlovu	The uMsunduzi	R 24 225 000	R 24 225 000	968

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F132

Government Sector : Social

Organisation : Provincial Treasury

Number of Projects : 2

Average
manual workers
daily wage rate:

R 30.00

Totals : R 9 552 402 R 1 570 800 340

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VSCPP UMZINYATHI	Provincial Treasury	KN	Umzinyathi	Endumeni	R 3 684 498	R 605 880	132
Community Safety	VSCPP UGU	Provincial Treasury	KN	Ugu	Hibiscus Coast	R 5 867 904	R 964 920	208

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F133

Government Sector : Social

Organisation : Public Works

Number of Projects : 6

Average
manual workers
daily wage rate:

R 30.00

Totals : R 901 500 R 586 500 45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	CHARLES JOHNSON MEMORI	Public Works	KN	Umzinyathi	Nqutu	R 220 500	R 147 000	11
Home Community Based Care	CH.OF SCOTLAND HOSPITAL	Public Works	KN	Umzinyathi	Msinga	R 220 500	R 147 000	21
Home Community Based Care	Greytown Hospital	Public Works	KN	Umzinyathi	uMvoti	R 220 500	R 147 000	1
Home Community Based Care	Charlestown Clinic	Public Works	KN	Amajuba	Newcastle	R 72 000	R 49 500	3
Home Community Based Care	Amajuba Clinic	Public Works	KN	Amajuba	Newcastle	R 96 000	R 42 000	5
Home Community Based Care	Durnacol Clinic	Public Works	KN	Amajuba	Dannhauser	R 72 000	R 54 000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F134

Government Sector : Social

Organisation : Education

Number of Projects : 5991

Average
manual workers
daily wage rate:

R 40.53

Totals : R 145 445 930 R 83 852 966 12 615

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lotsha primary School	Education	LP	Vhembe	Makhado	R 23 040	R 1 920	3
National School Nutrition	MAKAHLULE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	TSHILAPFENE PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Nngweni Sec	Education	LP	Vhembe	Makhado	R 38 400	R 19 200	5
National School Nutrition	PFUMBADA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Livhuwani J.P	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshivhale Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Radzilani Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Nghomunghomu primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	TSHIRENZHENI PRIMARY SC	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	RAMUSHASHA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Hitekani Primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Makumbwi Primary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Zwavhumbwa	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Hisekelani primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	TSHIVHUNGULULU PRIMARY	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	Jilongo high School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	TSHILOGONI SECONDARY SC	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Mufeba Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mashila SP	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Phatima primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	LWENZHE SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	Sithumani Pry	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	NNGWEKHULU PRIMARY SC	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Khodobi primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Makhasa primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshifhatani Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	RAMANA PRIMARY SCHOOL	Education	LP	Vhembe	Musina	R 7 680	R 3 840	1
National School Nutrition	TSHIKAMBE PRMARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Shayandima School	Education	LP	Vhembe	Thulamela	R 46 080	R 23 040	6
National School Nutrition	Tshilala Sec	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	Tshifhena Secondary	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	BOXAHUKU PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Frank Ravele Sec	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mbokota Primary	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	3
National School Nutrition	Shitlhangoma High school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	SILEMALE PRIMARY SECOND	Education	LP	Vhembe	Thulamela	R 53 760	R 13 440	6
National School Nutrition	Belemu Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Govhu primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	FHETANI SECONDARY SCHO	Education	LP	Vhembe	Mutale	R 23 040	R 11 520	3
National School Nutrition	Fumani Primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Hendrick Nthambeleni	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	LONDOLANI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MHINGA SENIOR PRIMARY S	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Govhu secondary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Malema Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mashobye Primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	SUDZULUSANI PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	TSHIDIMBINI SECONDARY S	Education	LP	Vhembe	Thulamela	R 23 040	R 3 840	3
National School Nutrition	Mudzinga	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Khwevh Commercial School	Education	LP	Vhembe	Thulamela	R 53 760	R 13 440	7
National School Nutrition	TSHITEREKERE PRIMARY SC	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Madonsi high	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Nanga Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	JIM MASINDI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Manzere Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshikiwani primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Dimani Agricultural High School	Education	LP	Vhembe	Thulamela	R 46 080	R 23 040	6
National School Nutrition	LUAMBO SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 7 680	R 3 600	1
National School Nutrition	LITSHOVHU SECONDARY SC	Education	LP	Vhembe	Makhado	R 46 080	R 11 520	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mukula High	Education	LP	Vhembe	Thulamela	R 30 720	R 7 679	3
National School Nutrition	Magona LP School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	NWARIDI SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 9 200	2
National School Nutrition	VALDEZIA HIGHER PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Shilume primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MATSHAVHAWA PRIMARY S	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	VHAFAMADI SECONDARY SC	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tivoneleni primary school	Education	LP	Vhembe	Thulamela	R 23 040	R 9 520	3
National School Nutrition	MUTAVHANANI JUNIOR PRI	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	TSHINAVHE	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	MAGAUDA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	PFUNEKANI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MALIMUWA HIGHER PRIMAR	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	DJUNANE PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 53 760	R 26 880	7
National School Nutrition	Mabayeni primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	George - Mswazi High	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	LEMANA HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 38 400	R 9 600	5
National School Nutrition	Dlamani High	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
National School Nutrition	Nwa - Mhandzi Primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MALUTA SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MASIA	Education	LP	Vhembe	Makhado	R 7 680	R 3 200	1
National School Nutrition	Mahuntsi Secondary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MASHAU PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7 680	R 5 120	2
National School Nutrition	KHAKHANWA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Dimbanyika Sec	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	Gilbert Mulondo Primary	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	Jaji Sec	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	VHUDZANI SECONDARY SCH	Education	LP	Vhembe	Makhado	R 15 360	R 9 200	2
National School Nutrition	Mutende Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Russel Bungeni Hgh	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	DAVHANA SECONDARY SCH	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Shikatsa primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mutavhe Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	TSHIVHAZWALILU PRIMARY	Education	LP	Vhembe	Makhado	R 38 400	R 9 600	5
National School Nutrition	Nthaveni High	Education	LP	Vhembe	Thulamela	R 23 040	R 9 520	3
National School Nutrition	Nyahanelani Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MALIGANA WILSON	Education	LP	Vhembe	Makhado	R 32 000	R 11 520	4
National School Nutrition	TSHIVHULANA PRIMARY SC	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	Hangalakani Primary school	Education	LP	Vhembe	Thulamela	R 23 040	R 9 600	3
National School Nutrition	Takalani Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Shigombe primary school	Education	LP	Vhembe	Thulamela	R 23 040	R 9 520	3
National School Nutrition	Peninghotsa High school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	KHWARA SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Marholeni High	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Nxanguyintshwa primary school	Education	LP	Vhembe	Thulamela	R 23 040	R 9 520	3
National School Nutrition	MUDINANE SECONDARY SCH	Education	LP	Vhembe	Makhado	R 23 040	R 9 600	3
National School Nutrition	Tshamakwatini	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Vondwe Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	3
National School Nutrition	Nkandziyi primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	RAMAUBA SECONDARY SCH	Education	LP	Vhembe	Makhado	R 7 680	R 5 520	2
National School Nutrition	SHINGWEDZI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 53 760	R 26 880	7
School Nutrition Programme	Muhanelwa Secondary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Mukhono Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	RADZAMBO SEC SCHOOL	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Mtiti High	Education	LP	Vhembe	Thulamela	R 23 040	R 9 520	3
National School Nutrition	TShivhilwi Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	P.P HLUNGWANI SECONDAR	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Hasani Junior Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Milaboni Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshikurukuru primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MAKWARELA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 53 760	R 26 880	7
National School Nutrition	Tshidumbi Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshisakulu Full Service School	Education	LP	Vhembe	Thulamela	R 38 400	R 9 600	5
National School Nutrition	Thusalushaka	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	PHINIMINI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Manamani Primary School	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Sam Mavhina	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mpfariseni secondary school	Education	LP	Vhembe	Thulamela	R 15 360	R 11 520	2
National School Nutrition	MADADZHE SECONDARY SC	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	Mathithivhale School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshifulanani primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Onismus Sundani Primary	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	NWANATHI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 61 440	R 30 720	8
National School Nutrition	MATSIKA	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mahunguhwi	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	Thohoyandou Secondary	Education	LP	Vhembe	Thulamela	R 53 760	R 26 880	7
National School Nutrition	AVHATONDWI	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mbhalati Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MATHOTHWE PRIMARY SCH	Education	LP	Vhembe	Makhado	R 15 360	R 5 760	2
National School Nutrition	Liivha Combined school	Education	LP	Vhembe	Thulamela	R 38 400	R 19 200	5
National School Nutrition	Makakavhale Secondary	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Vhuladzi Sec	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	MUHUVHINI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	LWANDANI SECONDARY SCH	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Maŋnya primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	LUPEDZE PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	TSHILAMBUVHE PRIMARY S	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MOKOBOLA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	LIMBEDZI SECONDARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	DZWABONI SECONDARY SCH	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Maŋmulele	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	RAMALIGELA PRIMARY	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	Muvhava Sec	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	FUNZWANI SECONDARY SCH	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Muvimbi Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mboswobeni	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	RATSHITANGA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Ratshilumela Sec	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	RANNDOGWANA SECONDAR	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Ratshiedana SP/School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Matshela primary school	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	MAPHOPHE PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 53 760	R 26 880	7
National School Nutrition	NGULA SECONDARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshikovhani SP/School	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	MANGHENA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	LUTANDALE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MAGIDI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	RIPAMBETA HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 61 440	R 30 720	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Muthamaro Secondary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Ndwammbi primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Muthundinne Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshifhumulo Junior primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mapate Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	BERGVLAM PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	GOZA PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Nghezimani	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Tshiluvhi Primary school	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Ndikandafhi Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Matimba High school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Fondwe Primary	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Tinyiko Primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	JOAS PHAHLELA PRIMARY SC	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Tshiluvhadi Senior P	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MAKULEKE PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Merve primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Hoji Primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshithuthuni Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	BOTSELENI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Dambalwashe Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshiheni Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Marude Secondary school	Education	LP	Vhembe	Thulamela	R 53 760	R 26 880	7
National School Nutrition	MAHLOHLWANI PRIMARY SC	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Nyavani primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Divhani Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mutititi Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Shirilele high school	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
National School Nutrition	RHANGANI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 46 080	R 23 040	6
National School Nutrition	Mavhunga Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Ximixoni Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Gidjana high school	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Dzindi Primary School	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Frans Rasimphi Secondary School	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	HLENGANI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	THINASHAKA SECONDARY S	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshivhidzo Masiagwala sec school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	George Mbulaheni Secondary	Education	LP	Vhembe	Makhado	R 46 080	R 23 040	6
National School Nutrition	MASHAA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Mabudunga Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Mulamuli primary school	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	Tshiwedza SP/School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MPHAKATI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Fhatuwani secondary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Lurenzheni JP	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Lukhaimane primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Khadzinge Secondary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Kokwane	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	Tshilavhutume Secondary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Luatama	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Thambatshira Secondary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Nweli primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Ndzaedzo Secondary	Education	LP	Vhembe	Thulamela	R 38 400	R 9 600	5
National School Nutrition	Malamangwa primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Dzwerani Primary	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	Ligege Secondary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Matsika primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	John Shavhani	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Maungani primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mahematshena Primary School	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Tshivhambe Junior Primary	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Tshedza comprehensive primary	Education	LP	Vhembe	Thulamela	R 38 400	R 19 200	5
National School Nutrition	Zwithuzwawhudi Secondary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Lukunde primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	TSHIVHADE PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mbahe primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	LEHLABILE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	MUDABULA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Mocheke	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	HECTOR PETERSON	Education	LP	Waterberg	Modimolle	R 23 040	R 23 040	3
National School Nutrition	Mfake	Education	LP	Waterberg	Lephalale	R 15 360	R 7 680	2
National School Nutrition	MAKOTASENG PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SEKATEKATE	Education	LP	Waterberg	Modimolle	R 7 680	R 1 920	1
National School Nutrition	Mothlajwa	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
National School Nutrition	Maswikananoko	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	PHUTINARE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	LORD MILNER SCHOOL	Education	LP	Waterberg	Modimolle	R 7 680	R 1 920	1
National School Nutrition	Makhurumula	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Tshireletso	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	SEKOKA SECONODARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Mokwele	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	Morukhurukhung	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	MASERUNYANE	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Madibaneng	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	Mananye	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
National School Nutrition	GALAKWINSRTOOM	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	OLIFANTSDRIFT PRIMARY SC	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
National School Nutrition	Mothlasedi	Education	LP	Waterberg	Lephalale	R 23 040	R 11 520	3
National School Nutrition	Mazwe	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Tshelammake	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	MATANTA	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	LANGALIBALELE	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Diammona	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	Seleka	Education	LP	Waterberg	Lephalale	R 15 360	R 7 680	2
National School Nutrition	Radibaki	Education	LP	Waterberg	Lephalale	R 15 360	R 7 680	2
National School Nutrition	Ramollwana High	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	BEN HLONWANE SECONDAR	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	RAWESHI PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	BOHLAPAKOLOBE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	LENKWANE PRIMARY SCHOO	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	SENWANE SECONDARY SCH	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	SESHOATLHA SECONDARY S	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	GOBELA	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	EDL RAMPOLA HIGH	Education	LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
National School Nutrition	RAKUDUBANE SECONDARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	Groenvlei Secondary	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	KGAUBOTLHALE SECONDAR	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Mphemphe	Education	LP	Waterberg	Modimolle	R 7 680	R 1 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RATAU PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	ABIOT KOLOBE PRIMARY SC	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	LETLAMORENG	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	Sefitlogo	Education	LP	Waterberg	Lephalale	R 23 040	R 11 520	3
National School Nutrition	Letupu	Education	LP	Waterberg	Lephalale	R 15 360	R 5 760	2
National School Nutrition	Moree	Education	LP	Waterberg	Lephalale	R 15 360	R 9 600	2
National School Nutrition	MALEYA SECNODARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	NKONTHLA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	RAMOJAPUDI PRIMARY SCH	Education	LP	Waterberg	Lephalale	R 30 720	R 15 360	4
National School Nutrition	D.G TSEBE HIGH	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	Tsheesebe	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Segale	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	FRED LEDWABA	Education	LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
National School Nutrition	Kodupo	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	Baitswe	Education	LP	Waterberg	Lephalale	R 15 360	R 7 680	2
National School Nutrition	Baphoting	Education	LP	Waterberg	Lephalale	R 23 040	R 11 520	3
National School Nutrition	THABANE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	khalavha p school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mphephu high school	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	magau primary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Hluvuka	Education	LP	Vhembe	Makhado	R 61 440	R 30 720	8
National School Nutrition	Tsundzakani Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Siloam primary	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	Mandiwana primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mamphodo Secondary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Madala school	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	Tshivhidulu primary school	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Niani secondary school	Education	LP	Vhembe	Mutale	R 23 040	R 5 760	3
National School Nutrition	sigonde primary school	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	Radinong	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
National School Nutrition	Mutuwafethu P School	Education	LP	Vhembe	Thulamela	R 30 720	R 38 400	4
National School Nutrition	Mamali Sikhwivhilu	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Dyelamanavha	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	BERTBRIDGE PRIMARY SCHO	Education	LP	Vhembe	Musina	R 38 400	R 9 600	5
National School Nutrition	IKHWEZI LOKUSA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	TSWETLANE PRIMARY SCHO	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LEAGATHOKO SECONDARY S	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	LEOLO HIGH SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	NTEPANE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	MANKO PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MOSEBU PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	SEHLOI PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	TAUNG HIGH SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 30 720	4
National School Nutrition	KGOMATAU PRIMARY SCHO	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MATHAFENG SECONDARY SC	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Tshikundamalema secondary schoo	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
Early Childhood Development	MAPULA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
National School Nutrition	MAKGENENE HIGH	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	Rasirite	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
National School Nutrition	NKU PRIMARY SCHOOL	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
National School Nutrition	KLIPSPRUIT	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	KGOMO MOKGALO	Education	LP	Waterberg	Lephalale	R 15 360	R 7 680	2
National School Nutrition	Mankgaile primary	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Moshabi	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Tshukudu 1 Primary	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Nkgalabele secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	Fefe primary school	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	Bale primary	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	DOVHONI	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	2
National School Nutrition	Hlalelani	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
National School Nutrition	MBONENI primary	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Malinge primary school	Education	LP	Vhembe	Mutale	R 23 040	R 11 520	3
National School Nutrition	Matatani primary school	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	DIKGOALE PRIMARY SCHOO	Education	LP	Capricorn	Blouberg	R 15 360	R 15 360	2
National School Nutrition	Tshiungani primary school	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	Tshokotshoko primary school	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	Mukununde primary shool	Education	LP	Vhembe	Mutale	R 7 680	R 1 920	1
National School Nutrition	Tshenzhelani primary school	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	Nthetsheleseni secondary school	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Madangani primary school	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	Folovhodwe primary school	Education	LP	Vhembe	Mutale	R 23 040	R 11 520	3
National School Nutrition	Tshirunzini primary school	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MPHOMBO HIGH	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	Ramakwapeng	Education	LP	Waterberg	Lephalale	R 7 680	R 3 840	1
National School Nutrition	Tshiavha primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Fhatuwani Educare center	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Ga-Phiri Pre School	Education	LP	Capricorn	Polokwane	R 48 000	R 24 000	2
Early Childhood Development	VONDWECOMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	PHATALUSHAKA COMMUNIT	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	GOKOLO COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	BOHLVANA	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	GIDJA-MHANDE	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	FUMANI DAY CARE	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Mabutsi Creche	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
Early Childhood Development	Lambani Day Care Centre	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	MAJOSI KHOMANANI PRE-SC	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	LONDOTANI CRECHE	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	MUTSHIDZI DAY CARE CENT	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	PARTRIDGE PRE-SCHOOL	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	TSHAMAVHUDZI LEARNING	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Mamo Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 12 000	1
National School Nutrition	mununzwu Newco Elim pre school	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	AKANANI CRECHE	Education	LP	Vhembe	Thulamela	R 48 000	R 24 000	2
National School Nutrition	Mutheiwana Day care	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
National School Nutrition	Nhamulo day care center	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
National School Nutrition	Xihlovo day care center	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
National School Nutrition	Thavanele pre school	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	1
National School Nutrition	Kurhula Day care center	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Katekani Shigalo Creche	Education	LP	Vhembe	Thulamela	R 48 000	R 24 000	2
National School Nutrition	Ramaganyu pre school	Education	LP	Vhembe	Makhado	R 72 000	R 36 000	3
Early Childhood Development	Phendanwe Community Creche	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
National School Nutrition	Murunwa community pre school	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
National School Nutrition	SEEGOAKKGALA	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
Early Childhood Development	Mpofu Community Creche	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	The Rock Community creche	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
National School Nutrition	Thase Sec	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	TSHAMISEKA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	shibangwa primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2

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National School Nutrition	HLALUKWENI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Magoda primary scholl	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Jonathan Mushaathama Secondary	Education	LP	Vhembe	Makhado	R 46 080	R 23 040	6
National School Nutrition	JOHN MBHEDLHE SECONDAR	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Tiyiselani primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Humbelani Secondary	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	JOHANNES RAMAVHOYA SEC	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
Home Community Based Care	BADIRAMMOGO	Education	LP	Capricorn	Blouberg	R 105 600	R 26 400	8
Drop in Centre Programme	MATJEDI DROP IN CENTRE	Education	LP	Sekhukhune	Makhuduthamaga	R 92 400	R 92 400	7
Early Childhood Development	Nkelele Kekana	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 6 000	1
Early Childhood Development	Mveledzandivho child care centre	Education	LP	Vhembe	Thulamela	R 48 000	R 24 000	2
Early Childhood Development	Ntlhane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 12 000	1
Early Childhood Development	Mashavela Vyeboom community cr	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	Duthuni Community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Manamaru Community Creche	Education	LP	Vhembe	Thulamela	R 72 000	R 18 000	3
Early Childhood Development	Thusanani community creche	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	Jolly Tots	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Muelelwa Day Care Centre	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	MILLENIUM STARS CRECHE	Education	LP	Capricorn	Polokwane	R 24 000	R 6 000	1
Early Childhood Development	PHODISHADITSHABA	Education	LP	Capricorn	Polokwane	R 48 000	R 24 000	2
Early Childhood Development	ERNEST MASHITA PRESCHOO	Education	LP	Capricorn	Polokwane	R 24 000	R 6 000	1
Early Childhood Development	SEKAKALETE PRE-SCHOOL	Education	LP	Capricorn	Molemole	R 24 000	R 12 000	1
National School Nutrition	Mathatle pre school	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
National School Nutrition	Matiale pre school	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	FRANS MULIMA PRE-SCHOOL	Education	LP	Vhembe	Makhado	R 72 000	R 36 000	3
Early Childhood Development	Shura Day Care Centre	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	Reneilwe day care center	Education	LP	Mopani	Ba-Phalaborwa	R 48 000	R 24 000	2
Early Childhood Development	MABINE CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	KAMOGELO CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	MAADISHEGO PRESCHOOL	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	MMAKAEPEA PRESCHOOL	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	MALEGERU CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 6 000	1
Early Childhood Development	MATSHIKA CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	MMAKOMA EDUCARE CENTR	Education	LP	Mopani	Maruleng	R 48 000	R 24 000	2
Early Childhood Development	MAAPAKALA CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 6 000	1
Early Childhood Development	KHOMOTSO CRECHE	Education	LP	Mopani	Maruleng	R 48 000	R 24 000	2

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Early Childhood Development	REATLEGILE DAY CARE CEN	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 12 000	1
Early Childhood Development	MOKGADI DAY CARE CENTR	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 6 000	1
Early Childhood Development	MAMOLLA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	NWA-MHANDI PRE-SCHOOL	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
National School Nutrition	Maboyane day care center	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 12 000	1
Early Childhood Development	SEFAKO PRE-SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	MABALENG	Education	LP	Waterberg	Modimolle	R 24 000	R 12 000	1
Early Childhood Development	Hlatlolanang Creche	Education	LP	Waterberg	Mogalakwena	R 72 000	R 36 000	3
Early Childhood Development	MATSAWELA PER-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 12 000	1
Early Childhood Development	PERPETUAL MADIRA CRECH	Education	LP	Waterberg	Lephalale	R 24 000	R 2 000	1
Early Childhood Development	MMAKGETSE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	KUTLWELO BOHLOKO PRE S	Education	LP	Waterberg	Bela-Bela	R 48 000	R 18 000	2
Early Childhood Development	Khanya Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	TSHETHLA MOKONE PRESCH	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	RAMASELA SEKHAOLELA CR	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
National School Nutrition	magatolle	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	Maroba Secondary school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	EPP Mhinga secondary school	Education	LP	Vhembe	Thulamela	R 53 760	R 26 880	7
Early Childhood Development	TSHEHLA DAY CARE CENTRE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 6 000	1
Early Childhood Development	MARULENG EDUCARE CENT	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	SILAWA EARLY LEARNING C	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	BASANA CRECH	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	THEMBEKANI CRECH	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	RHANDACECE CHILD DEVEL	Education	LP	Mopani	Greater Tzaneen	R 144 000	R 72 000	6
Early Childhood Development	Nthuse Care Centre	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 7 920	1
Early Childhood Development	HAPPY HOME CHRECH	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 36 000	3
Early Childhood Development	Mathapolo Creche	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Mohlaba Creche	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 7 920	1
Early Childhood Development	Hluvukani Centre	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 7 920	1
Early Childhood Development	Xinavetiso	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 9 840	1
Early Childhood Development	Maroboni	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	Seribane Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	MABAKGONA DAY CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	Mmatapala Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	MOGODU CRECHE	Education	LP	Mopani	Maruleng	R 48 000	R 12 000	2
Early Childhood Development	Mathomo-a-Bohlale	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1

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Early Childhood Development	Mahumani E.C.D.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1
Early Childhood Development	Reholegile Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	Lerato Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 24 000	2
-Not part of a programme-	Gonono D.C.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	LEHLABILE	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	Kabelo Educare	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	DITSEPU EDUCARE CENTRE	Education	LP	Mopani	Maruleng	R 24 000	R 6 000	1
Early Childhood Development	Mangwidi pre	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	HLAYISANI DAY CARE CENT	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 24 000	2
Early Childhood Development	RATHOBELA DAY CARE	Education	LP	Mopani	Maruleng	R 48 000	R 12 000	2
Early Childhood Development	Lehlare Educare centre	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 12 000	2
National School Nutrition	JOHN PETRO SECONDARY SC	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
Early Childhood Development	Lekukela Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
-Not part of a programme-	Flag Bohsielo primary	Education	LP	Sekhukhune	Greater Marble Hall	R 7 680	R 7 680	1
National School Nutrition	Ngwatotlou	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	SEBILOANE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 23 040	R 23 040	3
National School Nutrition	MMOPA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	SEKOKA SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	M.C LANGA SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	CORNELIUS MASIBE P SCHOO	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	MATEDU SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 23 040	R 23 040	3
National School Nutrition	MAMAGOLA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	TLAKANA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	HANS MASIBE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 30 720	R 30 720	4
National School Nutrition	MALEGODI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	MANAWE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	GODWIN P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	Mashabela Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 5 760	3
National School Nutrition	MOSOG P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	Nkgari Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 1 920	1
National School Nutrition	Nkoana primary school	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	Kanana primary school	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	Mangwato primary school	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
National School Nutrition	Peter Hermans	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
School Nutrition Programme	ONISMUS MOGAFAE	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
School Nutrition Programme	ELIAS MASANGO	Education	LP	Sekhukhune	Greater Groblersdal	R 7 200	R 7 200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Rapoho primary school	Education	LP	Capricorn	Molemole	R 38 400	R 9 600	5
School Nutrition Programme	JACOB SEFAKO	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
School Nutrition Programme	JACK MOPARE	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	BAKOPA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	DIKGALAOPENG	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Mogobelala Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	DITHEKU PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 30 720	R 30 720	4
National School Nutrition	Mukhwanteli Sec	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	PHUTI-MAKIBELO PRIMARY	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	3
National School Nutrition	TSUTSUMETSA PRIMARY	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
National School Nutrition	MARIPHU PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
National School Nutrition	LETLOTLO PRIMARY	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	MALOKANENG P SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
National School Nutrition	LUTHULI PARK COMBINED P	Education	LP	Capricorn	Polokwane	R 30 720	R 7 680	4
National School Nutrition	GOOD HOPE PRIMARY	Education	LP	Capricorn	Polokwane	R 38 400	R 9 600	5
National School Nutrition	PEAKANYO PRIMARY	Education	LP	Capricorn	Polokwane	R 15 360	R 3 868	2
National School Nutrition	MOSHUBABA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
National School Nutrition	MATHABATHA HIGH	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	2
National School Nutrition	B.B MATLAILA PRIMARY SCH	Education	LP	Waterberg	Mookgopong	R 30 720	R 30 720	4
National School Nutrition	PODILE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 30 720	R 30 720	4
National School Nutrition	MATSWAPILONG	Education	LP	Waterberg	Mookgopong	R 7 680	R 7 680	1
National School Nutrition	Boselagkaka	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	SKUINSKLOOF PRIMARY SCH	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	ROSEVALLEY PRIMARY SCH	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	TIELELO PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 30 720	R 30 720	4
National School Nutrition	TSHUKUDU 1 PRIMARY SCHO	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	Sekgweng	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	PHEGELELO SECONDARY SC	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	NELSONSKOP SCHOOL	Education	LP	Waterberg	Mogalakwena	R 38 400	R 38 400	5
National School Nutrition	MPEPULE SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	Sewelabatho Secondary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	KGABAGARE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	MAPUSO P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	JACO PUKA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	DIKUBU PRIMARY SCHOOL	Education	LP	Waterberg	Mookgopong	R 61 440	R 61 440	8
National School Nutrition	NTSEDZENI SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAREKETELE P SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	3
National School Nutrition	Rarang Primary	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	SHIMAMBANI P SCHOOL	Education	LP	Vhembe	Thulamela	R 30 720	R 30 720	4
National School Nutrition	MAVAMBE P SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	PP.HLUNGWANI SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 30 720	R 30 720	4
National School Nutrition	MAHUNTSI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	MPATHAKHA	Education	LP	Capricorn	Blouberg	R 7 680	R 7 680	1
National School Nutrition	MUSEKUA	Education	LP	Vhembe	Makhado	R 7 680	R 7 680	1
National School Nutrition	SIKHUAVHILU	Education	LP	Vhembe	Makhado	R 20 340	R 20 340	3
National School Nutrition	GATEWAY	Education	LP	Vhembe	Musina	R 15 360	R 15 360	2
National School Nutrition	NYAMULIWANI	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	MUSHIRU P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	Boerlands primary school	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
National School Nutrition	TSHAULU P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
School Nutrition Programme	MASHILO PRIMARY	Education	LP	Capricorn	Blouberg	R 15 360	R 9 600	3
National School Nutrition	MILTON MPFUMEDZENI	Education	LP	Vhembe	Thulamela	R 30 720	R 30 720	4
National School Nutrition	MAHAGALA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	DENZHE P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	MANZEMBA P SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	TSHIDZINI P SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	THOMANI P SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	TONDALUSHIHCA SEC SCHO	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	GABA P SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	PFUKONI P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	MUTHULI P SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	MUBVUMONI P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	MUTSHETSHE P SCHOOL	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	TSHAMUTSHEDZI P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	Tladi H.J School	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
National School Nutrition	MAHLABELA PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	Witlig	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Tshadama sec school	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
School Nutrition Programme	PULA SEOPA PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	MASHUPYE-TLADI	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	2
National School Nutrition	REV M.P MALATJIE	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
School Nutrition Programme	PHEHLE PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1

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National School Nutrition	MOKATI P SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
School Nutrition Programme	PUDUTJE PRIMARY	Education	LP	Capricorn	Aganang	R 23 040	R 5 760	2
National School Nutrition	C.M SEHLAPELO	Education	LP	Capricorn	Polokwane	R 7 680	R 7 680	1
School Nutrition Programme	RACHEBOLE PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
School Nutrition Programme	BAKONE PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	MORIA P SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	3
School Nutrition Programme	TSOGE PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
School Nutrition Programme	ROSENKRANTZ PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Mosima Primary School	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
National School Nutrition	MPHARENG	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
National School Nutrition	Kodumela primayr school	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Masealele primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	MMASESHA	Education	LP	Capricorn	Polokwane	R 33 040	R 5 760	3
National School Nutrition	Kgwadu Primary School	Education	LP	Capricorn	Molemole	R 46 080	R 11 520	6
National School Nutrition	Mabeba Primary	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
National School Nutrition	ALEMAKALENG P SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
National School Nutrition	MATOLO KHALO P SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	SEKWALA P SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	1
National School Nutrition	MAKGEFOLA P SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
School Nutrition Programme	NARE-MOHLALERWA PRIMA	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	Maupye	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
School Nutrition Programme	DIBENG PRIMARY	Education	LP	Capricorn	Aganang	R 23 040	R 5 760	3
National School Nutrition	Matitivhala Junior primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	KABELA SECONDARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Klaas Mothapo School	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 9 600	2
National School Nutrition	NKGALABELE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	THAPOLA-A-NKONA	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
National School Nutrition	HOSEA NTSOANE SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	2
National School Nutrition	MAROBA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Mafsiakgomo sec school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	MANKGAKISHA PRIMARY SC	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	Sehlare Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	MAKGWARENG PRIMARY SC	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	KGWAREDI PRIMARY SCHOO	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	Dipofung	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	NJOMA PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 38 400	R 15 360	4

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School Nutrition Programme	Ramasodi	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	NGWANASENANA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 3 840	2
National School Nutrition	Mhluri Primary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	MPHAILA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
School Nutrition Programme	Mapakophele Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	DENGA TSHIVHASE	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
School Nutrition Programme	ST. Martin De Porres	Education	LP	Vhembe	Makhado	R 38 400	R 19 200	5
National School Nutrition	Tshakhande Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Shihlobyeni Primary School	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Tshikombane primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Madombidzha Primary	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Manyii	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Gilbert Molondo	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
Early Childhood Development	Mpofu Community creche	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
National School Nutrition	Ngwana Mokwena kekana primary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Laerskool Toitskraal	Education	LP	Sekhukhune	Greater Marble Hall	R 7 680	R 7 680	1
Home Community Based Care	Evelyn Lekganyane	Education	LP	Capricorn	Polokwane	R 411 840	R 411 840	26
National School Nutrition	SENDEDZA PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mamathieledzha Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Muungamunwe primary school	Education	LP	Vhembe	Makhado	R 23 040	R 9 520	3
National School Nutrition	Rambuda High	Education	LP	Vhembe	Mutale	R 23 040	R 11 520	3
National School Nutrition	MBALENI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	Tshishonga primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Matsa J.P	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MAMBEDI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MARIADZE PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MADABUDE PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Manganeng primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	munyangani primary school	Education	LP	Mopani	Greater Giyani	R 7 680	R 1 920	1
National School Nutrition	Freddy Mokgabudi Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	George Moragula	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Yegugulethu Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 7 680	1
National School Nutrition	Mabhande Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 11 520	2
National School Nutrition	Ngoato-a-nare Sec school	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	NGWANATSHWANE SENIOR	Education	LP	Sekhukhune	Makhuduthamaga	R 38 400	R 19 200	5
National School Nutrition	Kgagudi Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2

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National School Nutrition	Mnyamane Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Mmotong primary	Education	LP	Sekhukhune	Fetakgomo	R 7 680	R 3 840	1
National School Nutrition	Mohwaduba Sec School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	PHOKOANE PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Nkwana Primary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Kgoedi Primary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Ramokhutloane combined	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 11 520	3
National School Nutrition	LEOKENG SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	KGARATLOU SECONDARY SC	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	2
National School Nutrition	KHAVUWE SENIOR PRIMARY	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	FEDILE HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
National School Nutrition	LETHABA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	3
National School Nutrition	DITIMA HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
National School Nutrition	Mokgorokgoro secondary school	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	MAMAFA	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	MOTLALAOHLE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
National School Nutrition	MAMOKOTOPI	Education	LP	Capricorn	Polokwane	R 7 680	R 7 680	1
National School Nutrition	MASHAHA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	Matuma secondary	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	RASEDLA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	2
National School Nutrition	MAKGATO HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Phosane	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 5 760	2
National School Nutrition	Mashianoke primary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Mamehlabe Secondary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
School Nutrition Programme	MOKGOBA	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
National School Nutrition	Manoe Secondary School	Education	LP	Capricorn	Blouberg	R 30 720	R 7 680	4
School Nutrition Programme	MANAMELA	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	Ntsodi-Bambo	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	1
National School Nutrition	MAKGOATHANE PRIMARY SC	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	2
National School Nutrition	LAPATA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	3
National School Nutrition	Madanzhe secondary school	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	DR DIXON MPHABLELE PRIM	Education	LP	Waterberg	Mogalakwena	R 23 040	R 23 040	3
National School Nutrition	GEORGE MASIBE	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	MASEGELA PRIMARY SCHOO	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	2
School Nutrition Programme	ST BEDES HIGH	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
School Nutrition Programme	NGWANASEALA SECONDARY	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KGARAHARA HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Madietane	Education	LP	Capricorn	Aganang	R 23 040	R 11 520	3
National School Nutrition	LIMBEDZI SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	Ngwakwana	Education	LP	Capricorn	Blouberg	R 15 360	R 9 600	3
National School Nutrition	Maphutha	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
National School Nutrition	Mankgakgatla	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	2
National School Nutrition	Raphatha	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Seipone	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Dr M.J Madiba	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Sekete	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	PAPKUIL PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	Dendron High	Education	LP	Capricorn	Molemole	R 38 400	R 19 200	5
National School Nutrition	MORULENG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Venus	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	DAMANI COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	BOLLANOTO H.P SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 7 680	2
Early Childhood Development	Ledibone Day Care Center	Education	LP	Waterberg	Thabazimbi	R 24 000	R 6 000	1
National School Nutrition	Hakala	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Maselekwane	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	Maowaneng	Education	LP	Capricorn	Aganang	R 15 360	R 5 760	2
National School Nutrition	Kola Leboho	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Letswalela	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	RETHUSITSWE PRIMARY SCH	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 15 360	4
National School Nutrition	MASHOORO	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 15 360	4
School Nutrition Programme	M.E Makgato sec	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
School Nutrition Programme	O.R Mabotja	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
School Nutrition Programme	Alf Makaleng	Education	LP	Capricorn	Polokwane	R 38 400	R 9 600	5
School Nutrition Programme	Seolwana Sec School	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Tibanefontein Primary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	WESTENBURG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4
National School Nutrition	Modumo	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Tshiemuemu sec school	Education	LP	Vhembe	Makhado	R 23 040	R 9 520	3
National School Nutrition	DUVHULEDZA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	Vhutuwangadzebu Primary School	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	TSHIDZINI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mafharalala SP	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	NTEVHEDZENI SECONDARY	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mushaathoni Secondary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	FRANK MUKHASWAKULE PRI	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	masuvhelele JP	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	TSHAULU PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Vhutavhatsindi Sec	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	KURULEN PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Manini Primary	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	DE HOOP	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	TSHIRUNZANANI PRIMARY S	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	Tshitavhadulu primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	THOMANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	GADABI PRIMARY	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Mutshenzheni Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	THOMAS NTSHAVHENI PRIM	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Muratho primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Maphuphe JP School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MUSHIRU PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	SHANDUKANI PRIMARY SCH	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	GONELA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Raluthaga SP	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mudzidzidzi Primary	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	Tshala Secondary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshilungwi Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MUBVUMONI PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Maswie Secondary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	TUWANI PRIMRY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	GABA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tombolagole Sec	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	TSHIIV AHO PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	NYAMULIWANI PRIMARY SC	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshipetane secondary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	LUKALO PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Raluombe Secondary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshakhuma JP	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Mutshutshu Sec	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2

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National School Nutrition	Mvudi Primary	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
National School Nutrition	Tshikhudin primary	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	VHALUVHU SECONDARY SC	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	MATODZI SECONDARY	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Lukwarani Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	VARI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshiulungoma Primaru School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Mathule	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MILTON MPFUMEDZENI SEC	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	NZHELELE SP SCHOOL	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	NTSEDZENI SECONDARY SC	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	MUKHUDWANA JUNIOR PRI	Education	LP	Vhembe	Makhado	R 23 040	R 13 440	4
National School Nutrition	Luvhani Jp	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Jim Tshivhono	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	Tshibvuma Primary	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	TONDALUSHAKA SECONDAR	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	DENZHE PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mutangwa Manugu primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Edward Mpfuneni Primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MANZEMBA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	RALUSWIELO SECONDARY S	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	MATAMELA PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	GUNDA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	PHIPHIDI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	LAMBANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Dzondo primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	NDAENI J PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	DZINGAHE PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	VUVUMUTSHENA SECONDA	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mugivhi primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	TSHAMUTSHEDZI PRIMARY S	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	PFUKONI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	HANANI PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Mpofu Combined Primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Lufule Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MPHENI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3

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National School Nutrition	MBILWANA PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Azwifarwi Sec	Education	LP	Vhembe	Thulamela	R 69 120	R 17 280	9
National School Nutrition	SIWADAWADA PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Thivhilaeli Sec	Education	LP	Vhembe	Thulamela	R 38 400	R 9 600	5
National School Nutrition	NGWENANI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshimbiluni senior primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mungomani Primary	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	Gole Sec	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	TSHIFUDI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	NANDONI PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	DUVHULEDZA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	THONZWE JUNIOR PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Ntsumbedzeni Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 960	2
National School Nutrition	MAHAGALA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Ha-Mutsha primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	VHANGANI PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MUTHULI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MUGOIDWA SECONDARY	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MPHAGANE PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Ganyane primary school	Education	LP	Vhembe	Makhado	R 15 360	R 5 760	2
National School Nutrition	MMBOFHENI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Muvhitshokola Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	TSHIMBUPFE SECONDARY S	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Tshikhovhokhovho JP	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	WILLIAM THEMELI	Education	LP	Vhembe	Thulamela	R 7 680	R 9 840	1
National School Nutrition	BEGWA TSHITUMBE SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	VANDANI STATE SCHOOL	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	Muraga Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MAVHIHA	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	KHAVUWE PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mashawana Primary	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	Muhovhoya primary school	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MUTHURWANA SECONDARY	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	RATSHIKWEKWETE SECOND	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Tshilivho Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Mutshipisi Primary school	Education	LP	Vhembe	Thulamela	R 23 040	R 9 520	3

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National School Nutrition	MUTSHETSHE PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	KUTAMA SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	MATSINDEVHE PRIMARY SC	Education	LP	Vhembe	Makhado	R 15 360	R 5 760	1
National School Nutrition	Mulangaphunga Junior primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
Early Childhood Development	ST MARTIN COMMUNITY CR	Education	LP	Mopani	Maruleng	R 24 000	R 6 000	1
Early Childhood Development	Kurisani Day care center	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Nthabalala community creche	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Thothololo pre-school	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	Nkateko Pre school	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	HLENGANI DAY CARE CENTR	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	ROSE FADIMA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	MALESELA JOEL KEKAE PRE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	OLIFANTSBEEN CRECHE	Education	LP	Waterberg	Modimolle	R 24 000	R 6 000	1
Early Childhood Development	TLOU KONE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Kgabo-a-Madisha creche	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	MOSEKI	Education	LP	Waterberg	Lephalale	R 48 000	R 12 000	2
Early Childhood Development	mmamoseki pre school	Education	LP	Waterberg	Mogalakwena	R 72 000	R 18 000	3
Drop in Centre Programme	Bosele Dawn DIC	Education	LP	Waterberg	Bela-Bela	R 105 600	R 26 400	8
Early Childhood Development	Mankadimanya	Education	LP	Capricorn	Polokwane	R 48 000	R 12 000	2
Early Childhood Development	Mphadzha Maduwa Community cr	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	MMASHILA MALESELA LETS	Education	LP	Mopani	Maruleng	R 48 000	R 12 000	2
Early Childhood Development	MAPHUPHE CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 6 000	1
Early Childhood Development	MMALEGERU CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 6 000	1
Early Childhood Development	MOGUDI CRECHE	Education	LP	Mopani	Maruleng	R 48 000	R 12 000	2
Early Childhood Development	WESLEYAN DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 48 000	R 12 000	2
Early Childhood Development	TUMELO DCC	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 6 000	1
Early Childhood Development	TAILE CRECHE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 6 000	1
Early Childhood Development	MOKGADI DCC	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 6 000	1
Early Childhood Development	TSHEHLA DCC	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 6 000	1
Early Childhood Development	Ikageng kgobokwane community E	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Ngwatshipe a Mante	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
National School Nutrition	MASETONI PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
Early Childhood Development	MOSHUPSA CRECHE	Education	LP	Waterberg	Mogalakwena	R 72 000	R 18 000	3
Home Community Based Care	Hlavukani Home Based Care	Education	LP	Vhembe	Thulamela	R 253 440	R 63 360	16
Home Community Based Care	SANTA FANANY DLATLA	Education	LP	Mopani	Greater Tzaneen	R 742 280	R 67 480	32
National School Nutrition	GUNDA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1

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National School Nutrition	GONELA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	RANNDIGWANA SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	VUVUMUTSHENA SECONDA	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	LUKALO PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	TSHIFUDI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	LAMBANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
Drop in Centre Programme	Abbotsspoort Drop in center	Education	LP	Waterberg	Lephalale	R 79 200	R 79 200	40
Early Childhood Development	TRUE LIFE CRECHE	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	WATERVAL PRE SCHOOL	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	MUNUNZWU NEWCO ELIM P	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Tshitale pre school	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	MUTONDENI COMMUNITY C	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Mahatlani community creche	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	MAHLASEDI COMMUNITY CR	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	EKUPHUMULENI DAY CARE	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Phepene Day care center	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
Early Childhood Development	Mothapolo creche	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 12 000	2
Early Childhood Development	TLHARIHANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 24 000	4
Early Childhood Development	LETHABONG CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
Early Childhood Development	Little St Marks	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 48 000	2
Early Childhood Development	Thomo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	TSHAMAWELA PRE SCHOOL	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	KHOMANANI PRE SECHOOL	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	SIGONDE COMMUNITY CREC	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	SHAKADZA CRECHE CUM PR	Education	LP	Vhembe	Mutale	R 48 000	R 12 000	2
National School Nutrition	Mahatlani Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
Early Childhood Development	VHAALUSENI	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
National School Nutrition	MUWAWENI	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Nyadzani	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Vhurivhuri	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	Fandani	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	Tshibalo	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	TIYANI SECONDARY SCHOOL	Education	LP	Vhembe	Makhado	R 38 400	R 19 200	5
National School Nutrition	MUHUNGUTI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	VULANI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	YINGWANI RIBUNGWANI	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MULIMA SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Shondoni	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	Ndamuleleni sec school	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Mavhungu Andries sec	Education	LP	Vhembe	Makhado	R 23 040	R 9 520	3
Home Community Based Care	DARI-O-DIRELWE HBC	Education	LP	Waterberg	Modimolle	R 138 600	R 138 600	36
National School Nutrition	Andries Mugaguli	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tshikondeni	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Gwamasenga secondary	Education	LP	Vhembe	Makhado	R 23 040	R 9 520	3
National School Nutrition	NAMADZAVHO SECONDARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mphalaleni Sec	Education	LP	Vhembe	Thulamela	R 38 400	R 9 600	5
National School Nutrition	Thenzheni Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Thathe Sec	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Luaname Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Makwarani Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Lwamondo High	Education	LP	Vhembe	Thulamela	R 46 080	R 23 040	6
National School Nutrition	Muhuyu Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Luvhengo Sec	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	Luvhaiivhai sec school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MPANDELI SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	MUVHANO	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Mavuyisi	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Shakadza Primary	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	MDANISI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 11 520	3
National School Nutrition	Mutshena	Education	LP	Vhembe	Thulamela	R 38 400	R 19 200	5
National School Nutrition	Manavele	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Shimambani	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	3
National School Nutrition	NDARIENI SECONDARY SCH	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Mahonisi	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	NTSAKO SECONDARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Malamulele	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	MAKHAPULE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Titirheleni	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Shitlhelani J	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Maholoni	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	MAHLORI HIGH	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Khavhambe	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Khupukani	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MASAKONA S P	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshikalange	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	VUNGELA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Takalani Nyawedzeni	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	REMBULUWANI PRIMARY SC	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	RIVONINGO PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 15 360	R 9 600	3
National School Nutrition	NKANYANI PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 7 680	R 5 760	2
National School Nutrition	KULANI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 9 600	3
National School Nutrition	Lamvi	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Khangale	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Ladzani	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Tshanzhe Primary	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	George Hasani	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Maneeng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	3
School Nutrition Programme	MABITSELA PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 5 760	2
National School Nutrition	ESAU MOSEDAME P SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 5 760	2
National School Nutrition	ITSHOMELENG	Education	LP	Capricorn	Molemole	R 23 040	R 11 520	3
National School Nutrition	Makurung primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 5 760	3
School Nutrition Programme	MAGOSHI PRIMAY	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	IKAGELENG	Education	LP	Capricorn	Molemole	R 15 360	R 13 440	5
National School Nutrition	DAVID NKAONA P SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	2
National School Nutrition	SIONE P SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	Sekiti Primary	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
School Nutrition Programme	MMASEHLONG	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
School Nutrition Programme	PITSI-A-MASHILO	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	RAMOTLHALE	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
National School Nutrition	Lefatane Primary	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	3
School Nutrition Programme	LEKWALAKWALA PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	DEELKRAAL	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	Morotse primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	NAPE P SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
School Nutrition Programme	DITLHAKANENG PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	SAMUEL THEMA P SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 9 600	1
School Nutrition Programme	THADUKU PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 30 720	R 7 680	4
School Nutrition Programme	LEWENG PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	ERNEST MATLOU P SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 19 200	6
National School Nutrition	BOSHATOLO	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	3
National School Nutrition	Malaka primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Khunwana Primary	Education	LP	Capricorn	Molemole	R 23 040	R 11 520	4
School Nutrition Programme	LETLHOTLHONG PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Tjiane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	MASWAHLENE	Education	LP	Capricorn	Molemole	R 23 040	R 11 520	3
National School Nutrition	RAMOKGOPA	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
School Nutrition Programme	MONXWANENG/NKGELE	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	MAMOTHE	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	Mamotshana Higher Primary	Education	LP	Capricorn	Molemole	R 23 040	R 11 520	4
National School Nutrition	SEPHALA	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
School Nutrition Programme	PELABELA PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	RATHOMA	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	3
National School Nutrition	Molemole Junior Primary	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
National School Nutrition	MAPALEDI	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	3
National School Nutrition	Shapo Primary School	Education	LP	Capricorn	Molemole	R 7 680	R 5 760	2
National School Nutrition	TIYANI	Education	LP	Vhembe	Makhado	R 38 400	R 9 600	5
National School Nutrition	ITIELENE	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
School Nutrition Programme	KGABO-PARK PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Marumofase Secondary	Education	LP	Capricorn	Blouberg	R 30 720	R 7 680	4
National School Nutrition	MAKGWADIBA P SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 7 650	2
School Nutrition Programme	KGOROSHI PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Hlagatse primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 5 760	3
National School Nutrition	Maphutha Secondary	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
School Nutrition Programme	DIAKGANYA PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
School Nutrition Programme	LEOKANENG PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	3
National School Nutrition	SESOAI P SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
School Nutrition Programme	MANCHIMUDI PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Baseloane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
School Nutrition Programme	MMADITSHIKA PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 5 760	2
National School Nutrition	BADIMONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
School Nutrition Programme	MMAKGABO PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	Thamagane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 6 000	2
School Nutrition Programme	MOTANA PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
School Nutrition Programme	RASEBILU PRIMARY	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	4

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National School Nutrition	MMAPHOTLA P SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 5 760	2
National School Nutrition	TSUNDZUKANI	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
School Nutrition Programme	SEETLA PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 9 600	3
National School Nutrition	Mamothibi	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
National School Nutrition	Morore primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	2
National School Nutrition	Puledi Primary	Education	LP	Capricorn	Molemole	R 30 720	R 15 360	4
National School Nutrition	Botlokwa H.P	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
National School Nutrition	Dithabaneng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 5 760	3
National School Nutrition	Mabjanene Primary	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
National School Nutrition	MAKUMBANE	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Byldrift primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	BOIKETLO P SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	7
National School Nutrition	Lenting primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	KGOKONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	AGISANANG H PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Boschplaats primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
School Nutrition Programme	SEHLALE PRIMARY	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
School Nutrition Programme	CERES PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 5 760	2
National School Nutrition	Malusi Secondary	Education	LP	Capricorn	Blouberg	R 30 720	R 7 680	4
National School Nutrition	DZWERANI	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
School Nutrition Programme	RAMASODI PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 5 760	3
National School Nutrition	Mabetwa primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Mmaratha primari school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
School Nutrition Programme	KGOBOKANANG PRIMARY	Education	LP	Capricorn	Blouberg	R 38 400	R 9 600	7
National School Nutrition	MASEBE	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	2
National School Nutrition	Magatle	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Shupeng	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 11 520	4
National School Nutrition	MOHLAKENG	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Muelekanyi Tshivhase Tech	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
School Nutrition Programme	MABOI PRIMARY	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
National School Nutrition	TLHAKAUMA	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	POTOKELA	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
National School Nutrition	Motsofala	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 13 440	4
National School Nutrition	SADU	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Mogohlong primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Ngwanamokwena	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2

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National School Nutrition	KGWALE	Education	LP	Capricorn	Blouberg	R 7 680	R 2 115	2
National School Nutrition	Seobi primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
School Nutrition Programme	MACHABA PRIMARY	Education	LP	Capricorn	Blouberg	R 38 400	R 9 600	5
National School Nutrition	Mautswi	Education	LP	Capricorn	Molemole	R 23 040	R 13 440	4
National School Nutrition	Mmamati	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
School Nutrition Programme	RANKHUMANENG P. SCHOOL	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Tshivhuyuni primary	Education	LP	Vhembe	Makhado	R 23 040	R 9 600	5
School Nutrition Programme	DINOKO PRIMARY SCHOOL	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	MATUNTUNYANE	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	4
National School Nutrition	Masenwe primary school	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
School Nutrition Programme	MAIMELA PRIMARY	Education	LP	Capricorn	Blouberg	R 30 720	R 7 680	4
National School Nutrition	Kgampi Primary School	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
School Nutrition Programme	MAMOSHIA PRIMARY	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Mamogoasha	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 9 600	3
National School Nutrition	Sekgophokgophong	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	BIKO PARK P SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	MAPHETSA PRIMARY	Education	LP	Capricorn	Blouberg	R 46 080	R 11 520	6
School Nutrition Programme	RASEKHUTA PRIMARY	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
School Nutrition Programme	RASEKGALE PRIMARY	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	3
School Nutrition Programme	MAKGAFELA	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
School Nutrition Programme	MASHIE PRIMARY	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
School Nutrition Programme	RAMAAHLO PRIMARY	Education	LP	Capricorn	Blouberg	R 23 040	R 5 760	3
School Nutrition Programme	MALENKWANA PRIMARY	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
School Nutrition Programme	MPEBE	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	3
National School Nutrition	TUMISHI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	Monyesebodu Primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Molemo	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Soka-Leholo Primary	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	MASHILOMPANA	Education	LP	Capricorn	Blouberg	R 7 680	R 7 680	1
School Nutrition Programme	NKHUMISHE PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	THAKGALANG P SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	4
National School Nutrition	SEPHAOWENG	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Seshane primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
School Nutrition Programme	KGOPODI PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	MAKALENG	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
National School Nutrition	Mafsiakgomo Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2

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National School Nutrition	NAPE TLADI P SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 7 680	2
National School Nutrition	KAWENE	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	Matome-a-Mosima primary school	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	LETSWATLA	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	3
National School Nutrition	Kgebetji primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
School Nutrition Programme	MOGALADI PRIMARY	Education	LP	Capricorn	Aganang	R 30 720	R 7 680	4
School Nutrition Programme	PHAUDI PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
School Nutrition Programme	RAMETLOANA PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
School Nutrition Programme	MOGOSHI PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	APRIL MAKGAKGA	Education	LP	Capricorn	Polokwane	R 23 040	R 28 800	3
National School Nutrition	Dipofung	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 5 760	3
National School Nutrition	BORWALATHOTO	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	Mmakgomotshweu pri school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Bolahlagomo	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	SEFOTWANE	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	Phuthi Mokoena	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Letjatji	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Thabantshu primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Mokumuru primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	BODUMA	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
National School Nutrition	Hlohlodi primary school	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	2
National School Nutrition	Madika	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	4
National School Nutrition	Sello	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	MOLAMO	Education	LP	Capricorn	Polokwane	R 46 080	R 23 040	7
National School Nutrition	Bothanang primary school	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
National School Nutrition	MAKWEYA	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Mapatjakeng	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Mamadisha primary school	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	Motserereng	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Konoto Primary	Education	LP	Capricorn	Polokwane	R 15 360	R 7 650	4
School Nutrition Programme	MUVHI-TSHIKOVHA PRIMAR	Education	LP	Vhembe	Thulamela	R 76 800	R 15 360	8
National School Nutrition	Maphuto Primary	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
National School Nutrition	Thabakgone	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	2
School Nutrition Programme	MANGONDI PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MBHANYELE SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 53 760	R 13 440	7
National School Nutrition	GINGIRIKANI	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mongwaneng	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	RAMPURU PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
School Nutrition Programme	DOVHO PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	Tlou kolobe primary	Education	LP	Capricorn	Polokwane	R 15 360	R 9 600	3
National School Nutrition	HLALULEWENI	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
School Nutrition Programme	DOMBONI P.	Education	LP	Vhembe	Mutale	R 7 680	R 1 920	1
National School Nutrition	Solomondale Primary	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
National School Nutrition	MAGODA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
National School Nutrition	CHANYELA	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Kgatla primary	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	Maribe Primary	Education	LP	Capricorn	Polokwane	R 15 360	R 3 810	2
National School Nutrition	Mosebo Primary	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
School Nutrition Programme	MULEDANE PRIMARY	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	MAREDI	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	AZWIFARWI SECONDARY	Education	LP	Vhembe	Thulamela	R 69 120	R 17 280	9
National School Nutrition	MALAMULELE HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
National School Nutrition	Katane primary	Education	LP	Capricorn	Polokwane	R 7 680	R 5 760	2
National School Nutrition	THABADORA	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
National School Nutrition	Kgalaka Primary	Education	LP	Capricorn	Polokwane	R 15 360	R 7 650	2
School Nutrition Programme	NTSUMBEDZENI PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
School Nutrition Programme	TSWINGA PRIMARY	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
National School Nutrition	MOTHIBA	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	Kotankwe primary	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	Maboyane Primary	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
School Nutrition Programme	TSHILIVHO PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Masetwaneng primary	Education	LP	Capricorn	Polokwane	R 15 360	R 1 920	2
School Nutrition Programme	TSHIKHUDINI PRIMARY	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	HASANI LAWRENCE	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
School Nutrition Programme	MADAVHILA PRIMARY	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
School Nutrition Programme	DZIVHANI PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	FRANCE SOMBHANI	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Thune primary	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	KHATISA	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
School Nutrition Programme	MAMATHIELEDZHA PRIMAR	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Nndweleni Secondary	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	Chabani primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MANILNI	Education	LP	Vhembe	Thulamela	R 38 400	R 9 600	6
National School Nutrition	PHOTANI	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	Phiriphiri Secondary	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
National School Nutrition	MUTSHENA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	Nnditsheni Secondary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Ramashia Secondary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Tshiitwa secondary	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	6
School Nutrition Programme	MUTELE PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 7 680	R 1 920	1
National School Nutrition	Lotsha primary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	PHAPHAZELA	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
School Nutrition Programme	MUSWODI PRIMARY	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	Sithumani primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Matoanzie primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshala	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Dihlabakela sec school	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Ndalamo seco school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	RISANA	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Modibone Primary	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	Sebayeng Primary	Education	LP	Capricorn	Polokwane	R 30 720	R 7 680	4
National School Nutrition	XIMUNWANA	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
School Nutrition Programme	DIDIDI PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MOVHE	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Makgobateh p school	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	MPHAMBO	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	MOHONISI P SCHOOL	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
School Nutrition Programme	JM TSHIVHONELLO PRIMARY	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
School Nutrition Programme	DAMBALE .P. SCHOOL	Education	LP	Vhembe	Mutale	R 7 680	R 1 920	1
School Nutrition Programme	MAKANYU PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
School Nutrition Programme	MAHWASANE PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	SHIGAMANI	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	KHAKHANWA	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	XIHLOVO P SCHOOL	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	TOVHOWANI	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
School Nutrition Programme	RATSHISASE SECONDARY SC	Education	LP	Vhembe	Mutale	R 30 720	R 7 680	4
National School Nutrition	Nkoneni Secondary	Education	LP	Vhembe	Makhado	R 15 360	R 11 520	2
National School Nutrition	MHEHO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	DIKOLOBE P SCHOOL	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
National School Nutrition	Kgokwana secondary	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	Nakedi secondary school	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
School Nutrition Programme	MAKARAPENG PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
School Nutrition Programme	LEKITING PRIMARY	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
School Nutrition Programme	SEMORISHI PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Mabotha	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
School Nutrition Programme	BURGWAL PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Moshokoa Secondary	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	Mathipa Makgato	Education	LP	Capricorn	Blouberg	R 23 040	R 5 760	3
School Nutrition Programme	MOSEHLENG PRIMARY	Education	LP	Capricorn	Blouberg	R 7 680	R 5 760	2
School Nutrition Programme	MAKGALAPANE COMBINED	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	Mabea	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
School Nutrition Programme	Mmananya Primay	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	2
National School Nutrition	Thokampe	Education	LP	Capricorn	Blouberg	R 30 720	R 7 680	4
National School Nutrition	Mmatsela	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
National School Nutrition	mahadikana	Education	LP	Capricorn	Blouberg	R 15 360	R 9 600	3
National School Nutrition	TJATJANENG	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	Marobala Primary	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
School Nutrition Programme	SEKGWENG PRIMARY	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	SEGORENG P SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 7 680	4
National School Nutrition	Malamate primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 30 720	R 7 680	4
School Nutrition Programme	RAPITSI PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 5 760	2
National School Nutrition	Bogaleng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
School Nutrition Programme	SEFATALADI PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 9 600	3
National School Nutrition	Malekapane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	Bokgobelo Primary School	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	SETLHAKO PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
School Nutrition Programme	BORUME PRIMARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Alldays	Education	LP	Capricorn	Blouberg	R 30 720	R 15 360	4
National School Nutrition	DIKWATA	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	MOTHOLO P SCHOOL	Education	LP	Capricorn	Polokwane	R 230 400	R 5 760	3
School Nutrition Programme	RAMPHERI PRIMARY	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Kgetsa Primary School	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
School Nutrition Programme	AURORA SCHOOL	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
School Nutrition Programme	MAFIFING PRIMARY	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1

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National School Nutrition	Lerate Primary School	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	Mphengwa	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	SHIBANGWA P SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	FEKE Primary School	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	2
National School Nutrition	Thlothlonya	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	MEGORING P SCHOOL	Education	LP	Capricorn	Polokwane	R 53 760	R 26 880	8
National School Nutrition	TORONTO P SCHOOL	Education	LP	Capricorn	Polokwane	R 61 440	R 15 360	8
School Nutrition Programme	MARAMANZHI	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	Thoka	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	Mphone primary	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	MANANGA	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
School Nutrition Programme	MAPAKONI PRIMARY	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
School Nutrition Programme	THIVHILAEI SECONDARY	Education	LP	Vhembe	Thulamela	R 46 080	R 11 520	6
National School Nutrition	Thokganeng Primary School	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
National School Nutrition	Rietkolk Primary School	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	MMANTHE	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	MANENZHE PRIMARY	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	Sophonla Chuene Primary School	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	Vrederust Primary School	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Leshoane primary	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	MUVHAVHA SECONDARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	POGOTI MARIBULLA	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Phuti	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
School Nutrition Programme	MURATHO PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Maratapelo Primary School	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
National School Nutrition	LAASTE HOOP	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Ntsose	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	PHUTI	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	DIOPONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	6
National School Nutrition	Mamoduwane sec	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	2
National School Nutrition	Masoka	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	NTJI-MOTHAPO	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
School Nutrition Programme	TSHILALA SECONDARY	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	PULA-MADIBOGO P SCHOOL	Education	LP	Capricorn	Polokwane	R 46 080	R 23 040	6
National School Nutrition	Sehlomola primary	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	MAPUDITHOMO	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4

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National School Nutrition	Mokhopo Primary School	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Molapo-Matebele Primary School	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	THOMO	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	5
National School Nutrition	Mphakanyane Primary School	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	MAMOTHALO	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	MORINNG P SCHOOL	Education	LP	Capricorn	Polokwane	R 38 400	R 9 600	5
National School Nutrition	Mamabolo .p.school	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	MAKOTOPONG	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	6
National School Nutrition	Regae primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
National School Nutrition	Modipedi Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Mogalatsana primary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 3 840	2
National School Nutrition	Ekele Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Lehwelere matlala secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	3
National School Nutrition	MAHLO P SHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Mpelegeng Matlala primary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 3 840	2
National School Nutrition	Diphale Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
School Nutrition Programme	MOHLAKO PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Mohlalane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 23 040	5
School Nutrition Programme	MPHELENG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	KWATA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Khudutseke Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	SHJAI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Majatladi secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
National School Nutrition	MMANYABA SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Elandstraal primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 23 040	4
National School Nutrition	MAPE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MPHOGO P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Mamorithing Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	Masoganeng primary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 5 760	3
National School Nutrition	PATANENG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Phutikwena Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
National School Nutrition	Kotole Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	Mokgoko Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Lediitse Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
School Nutrition Programme	SEBAKANAGA	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
School Nutrition Programme	LEHLAGARE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2

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School Nutrition Programme	RAHLAGANE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	MABU P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MOHLOPING P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Nkgonyeletse Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
School Nutrition Programme	REBONE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Lekgolane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
School Nutrition Programme	TAGANE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Legadimane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
National School Nutrition	Malabe Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	2
National School Nutrition	Kubela secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 3 840	2
National School Nutrition	Montsosabosego primary	Education	LP	Sekhukhune	Greater Marble Hall	R 38 400	R 48 000	6
School Nutrition Programme	KAU-MAGANA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Lepelle Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 30 720	R 7 680	4
School Nutrition Programme	KAITSWE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	MAFOLO P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	6
National School Nutrition	MAJOE-A-KGORO	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	MALELENG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	KGOTHALA SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	GOWE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
School Nutrition Programme	MOTETI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Mamphokgo primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
National School Nutrition	HLAHLANA	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	3
National School Nutrition	MANYAKA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
School Nutrition Programme	BLOOMPOORT PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Tsimanyane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
School Nutrition Programme	NKADIMENG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	MASHISHI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Mphahlele secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 3 840	3
School Nutrition Programme	DITHAMAGA	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	SEHLAKU HIGH SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 61 440	R 15 360	8
National School Nutrition	Motheong primary	Education	LP	Sekhukhune	Greater Marble Hall	R 38 400	R 19 200	10
National School Nutrition	MOHLALA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
School Nutrition Programme	BANTWANE	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Kalakeng primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
School Nutrition Programme	THABAKHUBEDU PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	MOSHIANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MASENYELETSE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MOKHINE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 5 760	3
School Nutrition Programme	MARAPONG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
School Nutrition Programme	SLOVO PARK	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	MOLETSE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	MATSIRI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	4
National School Nutrition	SEROKA PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
School Nutrition Programme	FK TJIANA SENIOR PH2SE	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
School Nutrition Programme	BATAU PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
National School Nutrition	Immerpan primary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 19 200	4
School Nutrition Programme	NALA SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	BACHABANG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	MATSHIPHE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 38 400	R 9 600	5
School Nutrition Programme	SIBISI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	THETE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	MASHAMAITE SENIOR SECO	Education	LP	Waterberg	Mogalakwena	R 38 400	R 9 600	5
National School Nutrition	Ditlou Primary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	DINAKANYANE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	GEORGE MASIBE	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Molekane prim	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	MPHUNYE SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 23 040	R 23 040	3
School Nutrition Programme	TSWELPELE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 7 680	4
National School Nutrition	FETAKGOMO SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 30 720	R 7 680	4
National School Nutrition	Sefufule prim	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Setlouponu	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	4
National School Nutrition	MMANTUTULE SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 23 040	R 23 040	3
National School Nutrition	Mathekga Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	PEU SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Mahlwareng Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Phogole	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Magoba Primary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Hamnoi Primary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	LERAJANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Kgapane Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	2
National School Nutrition	MOHLALETSE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
School Nutrition Programme	SEKAKATE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 7 680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Hlengani	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	RANTJIE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Matladi-a-phaahle sec	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	SUSWE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Ratinke Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Ramela Primary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	NTHAME PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 7 680	3
National School Nutrition	Mashosho Primary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	RIBA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 76 800	R 19 200	10
National School Nutrition	LAMOLA SENIOR SECONDAR	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	MAPALA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Ramashilo Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Magabangua prim	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	SEKABATE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 7 680	4
National School Nutrition	LEKARETSA	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Maroga prim	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	TANTANYANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 1 920	1
National School Nutrition	Moroba Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Masebudi primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	n.w maditsi primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
National School Nutrition	Morokadieta	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 5 760	3
National School Nutrition	Mafete prim	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	KOLOFANE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	SHAKUNG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MAKUANE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	OR TAMBO SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	Phaswane Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
School Nutrition Programme	MOTHIBEDI COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
School Nutrition Programme	SEREME COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 38 400	R 9 600	5
School Nutrition Programme	EKUCATHULENI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	MOROAMOCHE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	Molebeledi Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
National School Nutrition	MOROLENG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	2
School Nutrition Programme	UMTHOMBO WEMFUNDO	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Mohwelere Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
National School Nutrition	MOTLOULELA SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Madikwepudi Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	Mahlontebe secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 30 720	R 36 480	4
National School Nutrition	MATLEU PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	MANKOPODI PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7 680	R 1 920	1
National School Nutrition	MAEBE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 5 760	3
National School Nutrition	Tswako	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	MOLOPO P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	DIBATHUTO	Education	LP	Sekhukhune	Greater Groblersdal	R 38 400	R 9 600	5
National School Nutrition	Mmeshi Lobethal Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	4
National School Nutrition	MAMPURU-THULARE PRIMA	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
School Nutrition Programme	MOHLAMME SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	MASHILABELE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Serokoloana Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 46 080	R 46 080	10
National School Nutrition	Ngwanakwena secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 38 400	R 48 000	5
School Nutrition Programme	NJINGA SINDZNE	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	LEGANABATHO PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	MAPHUTHE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
School Nutrition Programme	HOSIA APHANE	Education	LP	Sekhukhune	Greater Groblersdal	R 38 400	R 9 600	5
National School Nutrition	Marei Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MAKOFANE	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	MASEHLENG PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Matsebe Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MMUTLANE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 3 840	3
National School Nutrition	Tholong P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
School Nutrition Programme	HLAKUDI	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Mogaletloa P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
School Nutrition Programme	DITATSU PRIMARY SCHOOL	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Mmaphadime S.School	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	3
School Nutrition Programme	RAMMUPUDU	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Motsemogolo P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	4
School Nutrition Programme	MMATHOLO PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
School Nutrition Programme	MOROATHEBE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
School Nutrition Programme	MATSEPE	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Dendron primary school	Education	LP	Capricorn	Molemole	R 30 720	R 7 680	4
National School Nutrition	Mpole Secondary School	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	SEBJALEBJALE SECONDARY	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	3

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National School Nutrition	Mohlaleli P School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
National School Nutrition	REFILWE	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	Tseke Marishane S.School	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	TSHIKANOSHI	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	LEGALETLWA	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Teme P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
School Nutrition Programme	MOSHATE	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	RAMOHLOKOLO	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Brussels ngoako primary school	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	Kgaladi P School	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	Marishane P School	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	6
National School Nutrition	MOTSEPE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 5 760	3
National School Nutrition	SELEPE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Mmakgatsike P School	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	5
School Nutrition Programme	MAFATO	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	SEJADIPUDI PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Kgoshimoroangoato S School	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	4
School Nutrition Programme	NALEDI-YA-MESO	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	PHOKO PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Matobule P School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Kgaruthuthu P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	2
National School Nutrition	Letsiri P School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
National School Nutrition	Sekwati P School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
School Nutrition Programme	MOILANONG MATSEPE	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Masete no. 1	Education	LP	Capricorn	Blouberg	R 53 760	R 26 880	9
National School Nutrition	Makubate P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	Sekwena Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	3
National School Nutrition	Hlabje Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 23 040	8
School Nutrition Programme	NONYANA	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	2
School Nutrition Programme	BODIROA PRIMARY SCHOOL	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
National School Nutrition	MPHELE-A-MPHELE SECOND	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
National School Nutrition	Photo Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 9 600	3
School Nutrition Programme	MALOLOANE	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	3
School Nutrition Programme	MAMA PRIMARY	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
School Nutrition Programme	MODIKWA SCHOOL	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	3
National School Nutrition	NKGOMELENG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2

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National School Nutrition	Radibolotje primary school	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	MAKHUTLA PRIMARY	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	2
National School Nutrition	RATANANG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	MANTSHABE PRIMARY	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Sedikwe Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
National School Nutrition	SEFOTO PRIMARY	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
School Nutrition Programme	Mamasonya Primary	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Tlame Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	3
National School Nutrition	SETHUNYA PRIMARY	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	3
National School Nutrition	Sebjaneng Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 15 360	4
School Nutrition Programme	SELELO PRIMARY	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	Kgotloana	Education	LP	Capricorn	Molemole	R 38 400	R 19 200	5
School Nutrition Programme	DIPAKAPAKENG	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 5 760	2
National School Nutrition	MATSHUMANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 38 400	R 38 400	6
National School Nutrition	Raphotololo	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Kopanong Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 46 080	R 23 040	6
School Nutrition Programme	IKAGENG	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	MANTLHANYANE SECONDA	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 1 920	1
National School Nutrition	Mpelegeng Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	Manotong Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 3 840	1
National School Nutrition	MABODIBENG	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
National School Nutrition	Nanedi primary school	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
National School Nutrition	Mapalagadi Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 11 520	6
National School Nutrition	MOKWADIBE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	SEOPO SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
School Nutrition Programme	LEBOHO PRIMARY	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
National School Nutrition	Mapogo	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
School Nutrition Programme	POKANONG PRIMARY	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
National School Nutrition	Mmakubu Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	1
National School Nutrition	Dikwetse Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Rakgoodi primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 5 760	3
National School Nutrition	Mabitsi primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	2
School Nutrition Programme	MAILANKOKONONO	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
School Nutrition Programme	NGOATO-A-MPHELE SECOND	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	TADIMANE	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Moshenge primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1

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National School Nutrition	Ntshoeng primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	2
School Nutrition Programme	THEJANE	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	Mathung primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 5 760	2
National School Nutrition	SELALA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
School Nutrition Programme	NTOTA COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Tiitsane Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Machelane Primary School	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
School Nutrition Programme	ONISMUS MOGAFA	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Puputle secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 5 760	2
National School Nutrition	LEFAKGOMO SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 23 040	5
National School Nutrition	Thoke primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
School Nutrition Programme	KENNETH MASEKELA	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	MOTSATSANA PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7 680	R 1 920	1
School Nutrition Programme	RAMOGOSETSI MAGANA	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	SUPATSELA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	MOHLOPHE PRIMARY SCHOO	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
School Nutrition Programme	RAMATSHAGALALA	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	RASUPI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Mamasegere primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 3 840	1
School Nutrition Programme	PHOOKO PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	RAMATSETSE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	TLOU-KWENA SENIOR	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
School Nutrition Programme	SEETSENG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	MAGATE LEOPE	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	Thabampshe Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	MMAUWANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
School Nutrition Programme	MAPULA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	RAMONOKANE	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Ngwanamashile secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	PALEDI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
School Nutrition Programme	SEGOLOKWANE	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Morope Matlala Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	SEBOPE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	ROOTSE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	MAKOPI SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	3
National School Nutrition	SEOKE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	George Clifford P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	2
National School Nutrition	MAFISE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
School Nutrition Programme	KOPA SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	MAHUDU PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Matsedi primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Malekutu S School	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	5
School Nutrition Programme	ABRAHAM SEROTE	Education	LP	Sekhukhune	Greater Groblersdal	R 38 400	R 9 600	5
National School Nutrition	Mmakadikwe P School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Majane Matlala	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	MONOTWANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Mogadime secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Marotobale P School	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	5
National School Nutrition	Manyaku seconary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	Bohwelabatho P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	2
National School Nutrition	MONAMETSE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
School Nutrition Programme	MOTJEDI	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Tshilogoni Sec School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MAMOKGALAKE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
School Nutrition Programme	MOGUDI	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	TLOUPHUTI SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
School Nutrition Programme	MAMORAKE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Arkona Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	THIBEDI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	4
School Nutrition Programme	REFILWE SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Masemola High	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	4
National School Nutrition	POTLAKE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	MAKGAMATHU SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	MONAMUDI MATSEPE	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
School Nutrition Programme	MPHAGE	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Monyaku Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Makhutso primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
National School Nutrition	KGOKODIBENG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	3
National School Nutrition	Mogaile Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	3
National School Nutrition	Mareseleng secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	BOLEU	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Matleboane Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Maboee Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	Ramoroke secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 3 840	2
Early Childhood Development	Moomela Pre & Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Nakedi creche	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
Early Childhood Development	Phaahla Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Bokamoso Day Care	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Ngoanasenoa Pre school	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Mashala Pre scvhschool	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Kgaiwa creche & Pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Mabotsana Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Seruabatho Pre & Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Swarishanang Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mahlotse Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Itumeleng Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Thamagana Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 6 000	1
Early Childhood Development	Mohuba Mateadi Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mamela Pre School	Education	LP	Capricorn	Polokwane	R 48 000	R 48 000	2
Early Childhood Development	Mogaba Pre	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Madipadi Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Mahlodi Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Maditaboga Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Marulaneng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Nare Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Toora	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Mmaswi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 42 000	2
Early Childhood Development	Unity Day Care Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Nonono Pre school	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Ntogo Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	3
Early Childhood Development	Setumong Creche	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Grootkop Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 36 000	2
Early Childhood Development	kgotlelelang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 96 000	R 96 000	4
Early Childhood Development	Mamaolo Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mokgohloana creche & Pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	GS Matabane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Moshi Pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Lebowakgomo Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mampepu Creche	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Phutimolle Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mamehlabe creche	Education	LP	Capricorn	Aganang	R 24 000	R 12 000	1
Early Childhood Development	Mabotsinfadi Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mamphulo creche	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Marege Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Pshanhletsa Pre-School & Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Maditobane Pre	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mamahasa Creche & Pre-school	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Mabotane Day Care	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Sebushimadisha Pre-School	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Mafiwa Pre-School	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Dikobe Pre-School	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Malleka Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Kgabo A Moloto Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	2
Early Childhood Development	Mamohlaume Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Makubung Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	SG Phambane Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Seshego Creche3	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Selemagae Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Moraka Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Maropeng Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 36 000	2
Early Childhood Development	Lepharo Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Prestige Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mampola Pre & Creche	Education	LP	Capricorn	Polokwane	R 48 000	R 48 000	2
Early Childhood Development	Paile Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Phate Matabane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 6 000	1
Early Childhood Development	Monnathoko Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Kgabe Pre	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Molebogeng Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Peter Mokaba Day Care	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Mmacheone Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 48 000	R 48 000	2
Early Childhood Development	Rethabile Creche 02	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Maithutanshi Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Jerusalema Pre & Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Hope Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmangwana Day Care Centre	Education	LP	Capricorn	Polokwane	R 48 000	R 36 000	2
Early Childhood Development	Sephodi Day Care Centre	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Ntikana Pre-School & Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 6 000	1
Early Childhood Development	Sekutwane Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Putla Pre School & Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Moropo Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Maseru Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mankgoadi Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Mporeana Community Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Kwena pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Mashite Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Hlabela Pele Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 6 000	1
Early Childhood Development	Saka pre school	Education	LP	Capricorn	Aganang	R 24 000	R 12 000	1
Early Childhood Development	Masenyetsa Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Seemi pre school	Education	LP	Capricorn	Aganang	R 24 000	R 12 000	1
Early Childhood Development	Hwelereng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Ramatlhwa Pre school	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Kgabo moloto Creche & pre school	Education	LP	Capricorn	Aganang	R 24 000	R 12 000	1
Early Childhood Development	Mphelesedi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Itekeng Ntagane Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	3
Early Childhood Development	Ramolwetjie Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Mahlako Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Phaahla Nkhushu Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Nkgopolele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 36 000	2
Early Childhood Development	Mashoene Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mohlajeng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Makgobebele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mokgatsane Creche	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Phagamang Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Matlale Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 12 000	1
School Nutrition Programme	MUKOVHABALE PRIMARY SC	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
Early Childhood Development	Thabang Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Maledu Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Naledi creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Moshiane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Kotopo Nthlane	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ramoshweu Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 12 000	1
Early Childhood Development	Mahala Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Motlakaro Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	2
Early Childhood Development	Bapuleng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Lepotlako pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mphahlele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Good Hope Educare Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mongobong Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Ithuteng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	3
Early Childhood Development	Ngwana Theko Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Rekhuditse Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	2
Early Childhood Development	Mokopu Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	2
Early Childhood Development	Mosethle pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mmakwena creche & pre school	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Nthwethi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mpamonyane Day Care Centre	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Putjishi Pre school	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
Early Childhood Development	Kudubela Creche & pre school	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Lesibana creche & pre school	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Tlou Maphatja pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Motlakgomo Pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Ramalema creche	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Mosobjane Creche	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Tshitabaroka Pre school	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Lesetja Kweni Pre school	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Nare -Thokoa Creche & pre school	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Dipewane Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Realogile creche & pre school	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Modumo Creche	Education	LP	Capricorn	Aganang	R 24 000	R 36 000	2
Early Childhood Development	Serogole Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Madiboka Pre school & creche	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Malekwete Pre School	Education	LP	Capricorn	Polokwane	R 48 000	R 54 000	2
Early Childhood Development	Tlou Piletjie creche	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Khorishi Pre school	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
Early Childhood Development	Thakadu Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Sunshine Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Reholegile Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Phuthanang Day Care Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Raisibe Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mokoene Maja Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Radiphahla Pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	O.K Manamela Pre school	Education	LP	Capricorn	Aganang	R 24 000	R 12 000	1
Early Childhood Development	Bodutlolo Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	2
Early Childhood Development	Shiko creche & pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Lesedi Seleteng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Magoma Pre school	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Modiana Creche & pre school	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Amos Mahloana Creche	Education	LP	Capricorn	Aganang	R 72 000	R 54 000	3
Early Childhood Development	F K Matlala pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Mokgophana Pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Ntshakga Pre school	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Maineleng Pre school	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Mangongo Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Gawula Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
Early Childhood Development	Itsosena Maake Day Care Centre	Education	LP	Mopani	Greater Giyani	R 96 000	R 24 000	4
Early Childhood Development	Sefomolo Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48 000	R 12 000	2
Early Childhood Development	Rivala Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
Early Childhood Development	Maphutha	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	Hlomela Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
Early Childhood Development	Ndengeza Educare Centre	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	Bellevue Pre-School	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	Lejampholo Community Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Selae Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48 000	R 12 000	2
Early Childhood Development	JOMO MOLEKWA	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Moyaokhotshe Pre-School	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	Nhlaysi Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
Early Childhood Development	James Mokgadi Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	Mathekeane Pre-School	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	Khosouthopa Pre-school	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	Nkomo Karabo Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
Early Childhood Development	Xikukwana Masana Day-care	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
Early Childhood Development	Seoratsatsi Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48 000	R 12 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Retsweletse	Education	LP	Waterberg	Lephalale	R 24 000	R 6 000	1
Early Childhood Development	Kentshitsuwe Creche	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	Matoo too	Education	LP	Waterberg	Lephalale	R 24 000	R 6 000	1
Early Childhood Development	St Lawrence	Education	LP	Waterberg	Lephalale	R 24 000	R 6 000	1
Early Childhood Development	LESEDI	Education	LP	Waterberg	Bela-Bela	R 48 000	R 12 000	2
Early Childhood Development	Morongwa	Education	LP	Waterberg	Lephalale	R 24 000	R 6 000	1
Early Childhood Development	Mmamoseki	Education	LP	Waterberg	Lephalale	R 72 000	R 18 000	3
Early Childhood Development	SENKWELE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	BELA BELA	Education	LP	Waterberg	Bela-Bela	R 120 000	R 30 000	5
Early Childhood Development	Hendrick Mokenuhi	Education	LP	Waterberg	Lephalale	R 48 000	R 12 000	2
Early Childhood Development	BOLEDI A	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	MAKGABO-BOSHOMANE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	DITLOTSWANE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Segwati	Education	LP	Waterberg	Lephalale	R 48 000	R 12 000	2
Early Childhood Development	XANDALALI DCC	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	2
Early Childhood Development	NDAEDZO	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	Marulaneng	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	SEGALE	Education	LP	Waterberg	Mogalakwena	R 72 000	R 18 000	3
Early Childhood Development	LUNUNGWI TSHEDZA DAY C	Education	LP	Vhembe	Thulamela	R 48 000	R 12 000	1
Early Childhood Development	WILLIAM MAPITSO	Education	LP	Waterberg	Lephalale	R 96 000	R 24 000	4
Early Childhood Development	Hlatlolanang Creche	Education	LP	Waterberg	Mogalakwena	R 72 000	R 18 000	3
Early Childhood Development	KHAKHU COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 72 000	R 18 000	3
Early Childhood Development	RANKABELE PRE SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Kideo Kids	Education	LP	Waterberg	Mogalakwena	R 72 000	R 18 000	3
Early Childhood Development	Jan Mashiane	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Ngwanamolomo	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Nthekeng	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Noko-kgomo	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	SEALA-SA-HILOLO	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Mafodi	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Andronicca Mokgaetji Pre-school	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Rasefadima	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Letago	Education	LP	Waterberg	Mogalakwena	R 72 000	R 18 000	3
Early Childhood Development	Dikeledi pre-school	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Ikageng Mogalakwena	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	RETHABILE CRECHE AND PR	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MPHEPHU SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 30 720	R 7 680	4
National School Nutrition	Thabo Mbeki	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
Early Childhood Development	RABOHALE PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
Early Childhood Development	G.RMotlana	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Kgoadiaka	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	LITTLE DARLING EDUCARE C	Education	LP	Waterberg	Bela-Bela	R 48 000	R 12 000	2
Early Childhood Development	KGABO-A-MODISHA	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	KOENA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	AGANANG PRESCHOOL	Education	LP	Waterberg	Thabazimbi	R 48 000	R 12 000	2
Early Childhood Development	Nicodemus L	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Mashike	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Refithile Pre -School	Education	LP	Waterberg	Modimolle	R 24 000	R 6 000	1
Early Childhood Development	Ngwasheng Pre-school	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	MOKAKAEYA	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	TSWINGA COMM CRECHE	Education	LP	Vhembe	Thulamela	R 48 000	R 12 000	2
Early Childhood Development	Matsidiso	Education	LP	Waterberg	Mogalakwena	R 96 000	R 24 000	4
Early Childhood Development	Ratanang Mookgopong Crech	Education	LP	Waterberg	Mookgopong	R 24 000	R 6 000	1
Early Childhood Development	MALAWU	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Arise & Shine Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Wilson Mokoko	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	OUR FETURE SCHOOL	Education	LP	Waterberg	Bela-Bela	R 48 000	R 12 000	2
Early Childhood Development	Awake Educare Comm Centre	Education	LP	Waterberg	Mogalakwena	R 72 000	R 18 000	3
Early Childhood Development	Mpelege	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	TSHIKARI	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Dikolobeng Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Edith Mashao Creche	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
Early Childhood Development	Mamangana Creche & Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 087	2
Early Childhood Development	Molokela Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Lanjene Creche Cum Pre-School	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Kgabedi Day Care	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mamaoraka Pre School	Education	LP	Capricorn	Polokwane	R 48 000	R 42 000	2
Early Childhood Development	Mamphoko Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Bakone Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Isaac Ledwaba Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Legomela Day Care	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	2
Early Childhood Development	Ramphefela Creche and Pre-Schoo	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nokantsho Pre-School	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
Early Childhood Development	St. Bethany Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	St. Luka DayCare Centre	Education	LP	Capricorn	Polokwane	R 48 000	R 36 000	2
Early Childhood Development	Mmangeneng Pre-School	Education	LP	Capricorn	Polokwane	R 72 000	R 72 000	3
Early Childhood Development	Mandela Paradise Creche	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Mable Choeu Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Mmamina Creche	Education	LP	Waterberg	Lephalale	R 96 000	R 24 000	4
Early Childhood Development	Mabula Pre-school & Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Setsoga - Chuene Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Masealama Play Centre	Education	LP	Capricorn	Polokwane	R 48 000	R 36 000	2
Early Childhood Development	Tambo Community Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Reholegile Creche	Education	LP	Capricorn	Polokwane	R 48 000	R 48 000	2
Early Childhood Development	Mabore Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Ndambo Mohapi Creche	Education	LP	Capricorn	Polokwane	R 48 000	R 48 000	2
Early Childhood Development	Sejabaledi Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Ntekuma Day Care	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Kibi Day Care	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Moshoeu Creche & Pre-school	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Mokgadi A Thola Pre- School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Mmapapo Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Seitswadi Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 36 000	2
Early Childhood Development	Legaseane Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Macha Day Care	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mogodumo Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Kgolo Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Makadimanya Pre-school	Education	LP	Capricorn	Polokwane	R 48 000	R 36 000	2
Early Childhood Development	Kamela Raphela Day Care	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Tlou - Hlalerwa Pre School & Crec	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Ngwanakutu	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 6 000	1
Early Childhood Development	Boiteko Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Madimo	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	LEGAE	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	BATLOKWA	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Mapola Pre-School	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	MOHLOPHE	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Shokeng	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MPHOTO	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Eben-Ezer	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Regae Pre School	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 6 000	1
Early Childhood Development	KHUTSONG	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	MAMOLO	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	Mareologe Thekgano	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Malete	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	S.T Motluneng Creche	Education	LP	Waterberg	Lephalale	R 72 000	R 18 000	3
Early Childhood Development	LERITA	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Oliefantsbeen Pre-School	Education	LP	Waterberg	Modimolle	R 24 000	R 6 000	1
Early Childhood Development	Masechaba pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Thomo	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Tlhalerwa-kone pre-school	Education	LP	Capricorn	Polokwane	R 48 000	R 48 000	2
Early Childhood Development	Ikageng Creche	Education	LP	Capricorn	Polokwane	R 72 000	R 60 000	3
Early Childhood Development	Johannes Mamarema Pre-School	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Mabalane Creche Cum Pre-School	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Nkokoba Pre-school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	ST Paul Lutheran	Education	LP	Capricorn	Polokwane	R 48 000	R 48 000	2
Early Childhood Development	Mafotsha Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Golden Future Pre-school	Education	LP	Capricorn	Polokwane	R 72 000	R 72 000	3
Early Childhood Development	Thabong	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Tsokoro creche & pre-school	Education	LP	Capricorn	Polokwane	R 48 000	R 48 000	2
Early Childhood Development	Kopanong	Education	LP	Waterberg	Modimolle	R 48 000	R 12 000	2
Early Childhood Development	Basitoameetse creche & pre school	Education	LP	Capricorn	Polokwane	R 96 000	R 72 000	4
Early Childhood Development	Malesele Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Mapitsi Creche & Pre	Education	LP	Capricorn	Polokwane	R 72 000	R 72 000	3
Early Childhood Development	Makatakane	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	MAJANENG CRECHE	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	L.B. Kubay Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 12 000	2
Early Childhood Development	Ngove Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
Early Childhood Development	Tshelong	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 6 000	1
Early Childhood Development	Nelly Kgaka pre school	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
National School Nutrition	St. Martina Ole Porrez	Education	LP	Vhembe	Musina	R 38 400	R 38 400	5
National School Nutrition	Tshitambamunwe primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	4
National School Nutrition	Tshisevhe primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	4
National School Nutrition	Nkuzana Primary	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	4

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National School Nutrition	MAMVUKA	Education	LP	Vhembe	Makhado	R 23 040	R 23 040	4
National School Nutrition	Mukhono	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2
National School Nutrition	MATIMBA	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Njakanjaka Primary	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	4
National School Nutrition	Nyahanelani Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Tshilapfene	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Nwa-Mhandzi	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Luphai secondary school	Education	LP	Vhembe	Thulamela	R 23 040	R 17 280	4
National School Nutrition	Mudimeli	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2
National School Nutrition	Tshivhase	Education	LP	Vhembe	Thulamela	R 130 560	R 101 760	17
National School Nutrition	Tshianahe	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2
National School Nutrition	SHIGOMBE	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	Ramugondo sec school	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	4
National School Nutrition	Tshakhande	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MITUMBA	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	3
National School Nutrition	Titirheleni Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	3
National School Nutrition	Julius econdary	Education	LP	Vhembe	Makhado	R 23 040	R 7 680	3
National School Nutrition	Manavele Primary	Education	LP	Vhembe	Thulamela	R 30 720	R 30 720	5
National School Nutrition	George Hasani Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MAPAPILA	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	3
National School Nutrition	John Mutheiwana sec	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	KHANANI	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	3
National School Nutrition	Thambisa Secondary School	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	Tshivhazwaulu primary	Education	LP	Vhembe	Makhado	R 38 400	R 9 600	5
National School Nutrition	Diiteleni Sec School	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Tshino primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	4
National School Nutrition	Mavuyisi Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	SHITLHELANI	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	6
National School Nutrition	MOPANE COMPUTERMEDIAT	Education	LP	Vhembe	Musina	R 15 360	R 15 360	4
National School Nutrition	Rasivheshela primary	Education	LP	Vhembe	Makhado	R 30 720	R 7 680	3
National School Nutrition	sundani	Education	LP	Vhembe	Makhado	R 7 680	R 5 760	3
National School Nutrition	Bungeni Primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Tshiawelo primary	Education	LP	Vhembe	Makhado	R 15 360	R 9 600	5
National School Nutrition	Zwithuzwawhudi	Education	LP	Vhembe	Thulamela	R 23 040	R 9 600	3
National School Nutrition	Edison Nesengani sec	Education	LP	Vhembe	Makhado	R 30 720	R 7 680	4
National School Nutrition	Mutshalingana primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 11 520	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Muhuyuwathomba School	Education	LP	Vhembe	Thulamela	R 38 400	R 17 280	9
National School Nutrition	Tim Masindi Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Khubvi Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Khalilale	Education	LP	Vhembe	Thulamela	R 23 040	R 17 280	3
National School Nutrition	Londolani Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	1
National School Nutrition	Vhufuli S.P.school	Education	LP	Vhembe	Thulamela	R 23 040	R 17 280	5
National School Nutrition	Tshivhungululu	Education	LP	Vhembe	Thulamela	R 15 360	R 11 520	2
National School Nutrition	Makhuvha primary school	Education	LP	Vhembe	Thulamela	R 38 400	R 26 880	7
National School Nutrition	Makonde Primary School	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	Gilbert Nndanganeni Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Masikhwa Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	4
National School Nutrition	Mbulu Junior Primary School	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	6
National School Nutrition	Prince-Ramaremsa school	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	Mphathele Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	4
National School Nutrition	Sudzulusani primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mutavhe Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Dambavhusa	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
Early Childhood Development	Sekatema Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 36 000	2
National School Nutrition	Mabilu Primary school	Education	LP	Vhembe	Thulamela	R 7 680	R 9 600	2
National School Nutrition	Mikosi primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Vhutuwangadzebu	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
National School Nutrition	Matondoni Primary school	Education	LP	Vhembe	Thulamela	R 23 040	R 13 440	4
National School Nutrition	Tshimedzwa	Education	LP	Vhembe	Thulamela	R 15 360	R 9 600	3
National School Nutrition	Tshanowa primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 9 600	2
National School Nutrition	Mphigalale primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 5 760	2
National School Nutrition	Doli Doli	Education	LP	Vhembe	Makhado	R 7 680	R 7 680	1
National School Nutrition	Ngudza Primary school	Education	LP	Vhembe	Thulamela	R 30 720	R 17 280	4
National School Nutrition	Tshitereke primary school	Education	LP	Vhembe	Thulamela	R 23 040	R 9 600	3
National School Nutrition	Mukumbani primary	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	4
School Nutrition Programme	DLAMANI	Education	LP	Vhembe	Thulamela	R 30 720	R 30 720	4
National School Nutrition	Damani Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Galananzhele Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Tshadzume primary school	Education	LP	Vhembe	Thulamela	R 23 040	R 17 280	6
National School Nutrition	Georgenholtz Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Murangoni primary school	Education	LP	Vhembe	Thulamela	R 30 720	R 19 200	4
National School Nutrition	MTITITI	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	pfano primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Gondeni primary	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	MADONSI	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	TLANGELANI	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	NTSAKO MATSAKALI	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MUSWANE	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	JOHANNES RAMAVHOYA	Education	LP	Vhembe	Thulamela	R 15 360	R 11 520	4
National School Nutrition	Musandiwa primary	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Madala Primary	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
School Nutrition Programme	MASALA PRIMARY	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	1
National School Nutrition	Mandala School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	RIPINDZI P SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	JIM YINIWANI	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Gadabi Primary School	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	MULENZHE	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Tshikhuthula seco	Education	LP	Vhembe	Makhado	R 15 360	R 11 520	2
School Nutrition Programme	LWAPHUNGU SECONDARY S	Education	LP	Vhembe	Mutale	R 23 040	R 5 760	3
National School Nutrition	Mphaila Primary School	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	MACHELE	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MULAMULA	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Nwaxinyamani primary	Education	LP	Vhembe	Makhado	R 7 680	R 7 680	2
National School Nutrition	Kolokoshani secondary	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	Xilumani primary	Education	LP	Vhembe	Makhado	R 23 040	R 15 360	4
National School Nutrition	Maphanyi primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	GUWELA	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	SHIGALO P SCHOOL	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
National School Nutrition	Tshivhulani primary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Vhusendeka Sec School	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	HUMULA	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
School Nutrition Programme	MBODI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 7 680	R 1 920	1
National School Nutrition	Dzanani P.School	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
School Nutrition Programme	MASEA	Education	LP	Vhembe	Mutale	R 23 040	R 5 760	3
National School Nutrition	MAKUMEKE	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Nyeleti primary	Education	LP	Vhembe	Makhado	R 15 360	R 11 520	2
National School Nutrition	TWANANANI	Education	LP	Vhembe	Thulamela	R 15 360	R 5 760	3
School Nutrition Programme	MATSHENA PRIMARY	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RHABELA	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Tshitangula primary	Education	LP	Vhembe	Makhado	R 15 360	R 11 520	2
National School Nutrition	MUTOTI	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
School Nutrition Programme	MASISI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	Malovhana seco	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MUKHOMI	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	TSHAMANI	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
School Nutrition Programme	TSHAPINDA PRIMARY SCHOO	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	Mudunungu	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	REMBULUWANI	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	2
School Nutrition Programme	RASIKHUTHUMA	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Tshiheni Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Mashamba primary	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	MUVIMBI	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Tshikovhani Primary School	Education	LP	Vhembe	Mutale	R 7 680	R 1 920	1
National School Nutrition	RIVONINGO	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
School Nutrition Programme	NKANYANI	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Riverplaats primary	Education	LP	Vhembe	Makhado	R 15 360	R 11 520	3
National School Nutrition	Nzwelule primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MUHUNGUTI	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	3
National School Nutrition	Tshirenzeni Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MASAKONA	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2
National School Nutrition	Tshithuthuni Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Pfunekani primary	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	KHAMANYANI	Education	LP	Vhembe	Makhado	R 23 040	R 23 040	6
National School Nutrition	RATSHIEDANA	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Mugejwane primary	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Shura Primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Nzhelele Primary	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	Marimane secondary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	GOZA	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Pfumbada Primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	KULANI	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
National School Nutrition	Shinguwa High school	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
School Nutrition Programme	TSHIVHONGWENI PRIMARY	Education	LP	Vhembe	Mutale	R 7 680	R 1 920	1
School Nutrition Programme	TSHIPISE PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2

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National School Nutrition	Mufeba primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Ramalgela	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	Masekani Primary	Education	LP	Vhembe	Makhado	R 15 360	R 11 520	3
National School Nutrition	Siloam Primary	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	MAHLORI	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Mulindathavha primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	3
National School Nutrition	VUNGELA	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
National School Nutrition	Mawela primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	3
National School Nutrition	Tshabvuma Primary	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	VULANI	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	YINGWANI-RIBUNGWANI	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
Early Childhood Development	Kopano Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Swaranang Creche	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Itumeleng Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Maredimane Pre School	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Kgata Creche	Education	LP	Capricorn	Molemole	R 24 000	R 18 000	1
Early Childhood Development	Mokhurumela Pre School	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Rakgasema Creche	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Mangwako a Motepa	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
National School Nutrition	TSHIDUMBI	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
Early Childhood Development	Rehlahlilwe Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Makhurumetsa Creche & Pre Scho	Education	LP	Capricorn	Molemole	R 48 000	R 48 000	2
Early Childhood Development	Dikgading Creche	Education	LP	Capricorn	Molemole	R 24 000	R 18 000	1
Early Childhood Development	Mamokgalabje Creche & Pre Scho	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Moteku Creche & Pre School	Education	LP	Capricorn	Molemole	R 48 000	R 30 000	2
Early Childhood Development	Apadifele Day Care Centre	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	2
Early Childhood Development	Ramatjowe Creche & Pre School	Education	LP	Capricorn	Molemole	R 48 000	R 48 000	2
Early Childhood Development	Lebitsi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Witten Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Makgolongwana Creche	Education	LP	Capricorn	Molemole	R 48 000	R 48 000	2
Early Childhood Development	Kgoboki Pre School	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Nhlahle Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Lesedi Chreche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 12 000	1
Early Childhood Development	Thupedi-Magoro Pre-School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Radimang Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Mpepule Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 6 000	1

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Early Childhood Development	Sekakalate Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 12 000	1
Early Childhood Development	Bakwena Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mokgawa Creche & Pre School	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Mmabana Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Eunice Meela Creche & Pre School	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Mafemo Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Mankgatlang Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Mokororwane Creche & Pre School	Education	LP	Capricorn	Molemole	R 24 000	R 18 000	1
Early Childhood Development	Monni Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Mafotha Creche & Pre School	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Maripana Creche & Pre School	Education	LP	Capricorn	Molemole	R 48 000	R 36 000	2
Early Childhood Development	Makgahlela Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Masemadi Creche	Education	LP	Capricorn	Molemole	R 48 000	R 48 000	2
Early Childhood Development	Mmamphoku Pre School	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Makgeila Day Care	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Lesedi Creche	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Mankuke Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Tlametlo Aphane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
-Not part of a programme-	Nkakati Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Xhevonda Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	2
Early Childhood Development	Koko Khutsa Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mmakomane Mary Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	2
Early Childhood Development	Kodumela Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Tlhabake Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Tau Tlou Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Kgaladi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Tlhakodisa Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 30 000	2
Early Childhood Development	Mafele Central Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 36 000	2
Early Childhood Development	Segabeng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	2
Early Childhood Development	Tlatlaru Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Ramaredi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Ga Phiri Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 12 000	2
Early Childhood Development	Mamaubane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Setekane Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Mantekedi Creche & Pre School	Education	LP	Capricorn	Molemole	R 48 000	R 48 000	2
Early Childhood Development	Mokgadi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Resokotse Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Makosha Creche & Pre School	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Ramolelekwa Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Lehlogonolo Creche	Education	LP	Capricorn	Molemole	R 48 000	R 48 000	2
Early Childhood Development	Trinity Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 72 000	R 78 000	4
Early Childhood Development	Thakamangana Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 42 000	2
Early Childhood Development	Mothoa Maleka Aphone	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mashile Maponya Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	2
Early Childhood Development	Phalana Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	2
Early Childhood Development	Taukgaga Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Manoge Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	Ratanang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Sefene Creche & Pre School	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Lethabong Creche	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Sethele Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 36 000	2
Early Childhood Development	Elias Motswaledi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 36 000	2
Early Childhood Development	Praise Educare Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 36 000	2
Early Childhood Development	Sebatong Creche	Education	LP	Capricorn	Molemole	R 48 000	R 48 000	2
National School Nutrition	BELEMU	Education	LP	Vhembe	Thulamela	R 7 680	R 7 680	1
National School Nutrition	Muvhango	Education	LP	Vhembe	Makhado	R 7 680	R 7 680	1
National School Nutrition	Raluvhimba Secondary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Mukula High School	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	5
National School Nutrition	MANAMANI	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	MANZERE	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	4
National School Nutrition	TSHISAHULU	Education	LP	Vhembe	Thulamela	R 38 400	R 38 400	5
National School Nutrition	Thinashaka Secondary School	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	THIVHULAWI RUDZANI	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Tshidimbini Secondary School	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	4
National School Nutrition	Lotavha	Education	LP	Vhembe	Makhado	R 7 680	R 5 760	1
National School Nutrition	MASHILA	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	DZINDI	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	Thonzwe J.P	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2
National School Nutrition	MUTHAMARO	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Muise Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2
National School Nutrition	Mulima Secondary	Education	LP	Vhembe	Makhado	R 23 040	R 23 040	3
National School Nutrition	Murogolo Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mampoloke Creche	Education	LP	Capricorn	Blouberg	R 48 000	R 24 000	2
National School Nutrition	LURENZHENI	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	3
National School Nutrition	Tshivhilwi Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Ndikandafhi	Education	LP	Vhembe	Thulamela	R 23 040	R 9 600	3
National School Nutrition	TSHIVHAMBE	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	Takalani Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	MABUDUGA	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Tshikambe Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Tshifhatani Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Mbulaheni primary school	Education	LP	Vhembe	Thulamela	R 23 040	R 13 440	3
National School Nutrition	Muhanelwa Secondary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Tshiseluselu Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Muwaweni Primary	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2
National School Nutrition	Vondwe Primary School	Education	LP	Vhembe	Thulamela	R 30 720	R 30 720	6
National School Nutrition	GEORGE	Education	LP	Vhembe	Thulamela	R 30 720	R 30 720	5
National School Nutrition	TSHIVHALE	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Ramushasha Junior Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	Edzisani Primary	Education	LP	Vhembe	Makhado	R 15 360	R 9 600	2
National School Nutrition	MAHEMATSHENA	Education	LP	Vhembe	Thulamela	R 23 040	R 5	3
National School Nutrition	DAMBALWASHE	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
National School Nutrition	MUTENDE	Education	LP	Vhembe	Thulamela	R 15 380	R 15 380	2
National School Nutrition	Tshipako Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	2
Early Childhood Development	Ramosoane Pre School & Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
National School Nutrition	THAMBATSHIRA	Education	LP	Vhembe	Thulamela	R 15 360	R 15 360	4
Early Childhood Development	Phirimela Day Care Centre	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Khutsang Pre School & Creche	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Mohlaela Day Care Centre	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Schellenberg Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Koekkoek Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Selaelo Radialana Creche & Pre Sc	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Motlalepula Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Thabang Mamoleke Creche & Pre	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Ditloo Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Tukishi Pre School	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Itshepeng Pre School & Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Mmaphefo Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mongwane Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Lebu Pre School & Creche	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Seputli Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Molopeng Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
National School Nutrition	SEKANEKAMOYI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 3 840	1
Early Childhood Development	Mehudi Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	FHULULEDZANI	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	2
National School Nutrition	MAGALANNGWE	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	4
National School Nutrition	Namadzavho Secondary	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	3
National School Nutrition	LWANDANI	Education	LP	Vhembe	Thulamela	R 23 040	R 23 040	3
National School Nutrition	Vhaluvhu Secondary	Education	LP	Vhembe	Makhado	R 23 040	R 23 040	3
National School Nutrition	TSHILAVHUTUME	Education	LP	Vhembe	Thulamela	R 7 680	R 7 580	1
National School Nutrition	Vari Primary	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2
National School Nutrition	Tuwani Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	4
Early Childhood Development	Matjeketlane Pre School	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Maranatha Mogoto Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	2
Early Childhood Development	Mpudulle Pre School	Education	LP	Capricorn	Molemole	R 48 000	R 48 000	2
Early Childhood Development	Mabusha Day Care Centre	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Rachacha Pre School	Education	LP	Capricorn	Blouberg	R 48 000	R 24 000	2
Early Childhood Development	Sedibeng Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Molahladibe Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	2
Early Childhood Development	Mashilo Day Care Centre	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Sebeelwa Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	2
Early Childhood Development	Legomela Matebele Creche & Pre	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Windhoek Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
National School Nutrition	Tshiilaho Primary	Education	LP	Vhembe	Makhado	R 15 360	R 15 360	2
Early Childhood Development	Mahlagare Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Mahлагаume Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 30 000	2
Early Childhood Development	Mohudubete	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Maboloke	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Mphogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Mpelegeng Primary	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Mpusheng	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Marangrang	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	KHOMANANI E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
Early Childhood Development	XALAMUKANI DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mathomomayo	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 36 000	2
Early Childhood Development	LEPHEPANE CHILD CARE CE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
Early Childhood Development	MASHAKO PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Meta-Nape	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	SHINOVO-SEDIBA EARLY LE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 12 000	2
Early Childhood Development	Mankgogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	AVELANANI EDUCARE CENT	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
Early Childhood Development	MANKUONYANE CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 18 000	1
Early Childhood Development	Madinyane	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Mabulane	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Nkoanyane Pre-school	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 48 000	2
Early Childhood Development	New Stand Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Ngwanamaepa	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	MAYANA EARLY CHILDHOOD	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
Early Childhood Development	Mohlomeledi	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Mamphare	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	BABANGU DAY CARE CENTR	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	XIHLAMARISO E.L.C	Education	LP	Mopani	Greater Giyani	R 48 000	R 48 000	2
Early Childhood Development	Matsatsi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
School Nutrition Programme	Peter Nchabeleng	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
Early Childhood Development	MOELELEKENG PRE-SCHOOL	Education	LP	Mopani	Maruleng	R 48 000	R 12 000	1
Early Childhood Development	Mohambi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	RA-THOBELA CARE CENTRE	Education	LP	Mopani	Maruleng	R 48 000	R 12 000	1
Early Childhood Development	Mmasethankga	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	MOSES CRADLE E.L.C	Education	LP	Mopani	Greater Giyani	R 48 000	R 48 000	2
School Nutrition Programme	O.R Mabotja	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
Early Childhood Development	Mangabane Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
School Nutrition Programme	Dr Ams Makunyane Sec	Education	LP	Capricorn	Polokwane	R 30 720	R 23 040	4
Early Childhood Development	Makgobe Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Tswelo-Pele	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	Molomo	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
National School Nutrition	MANIGETE	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	SHIMANGE CRECHE	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
Early Childhood Development	Letlabela	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
School Nutrition Programme	Matolo Khalo primary	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
Early Childhood Development	Thabang Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 12 600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAMAILA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 23 040	R 9 600	3
School Nutrition Programme	Mokati Primary	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4
Early Childhood Development	Hlabologang Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	DYONODZEKANI DAY CARE	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	Little Day Care	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
School Nutrition Programme	Mahlanhle Primary School	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	MALEBALA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
School Nutrition Programme	Doasho	Education	LP	Capricorn	Polokwane	R 38 400	R 9 600	5
National School Nutrition	MAKWA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	Shilela Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	ITUMELENG CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	Mashudu Khumbe Community Cre	Education	LP	Vhembe	Makhado	R 48 000	R 48 000	2
Early Childhood Development	PHALAU BENI E.L.C	Education	LP	Mopani	Greater Giyani	R 48 000	R 48 000	2
Early Childhood Development	VUN'WE EARLY LEARNING C	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
Early Childhood Development	Ntholeng	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	HOLENI DAY CARE CENTRE	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
School Nutrition Programme	KGabo Sec	Education	LP	Capricorn	Polokwane	R 15 360	R 7 650	2
School Nutrition Programme	Rev M.P Malatjie Primary	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
Early Childhood Development	Maselatole Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	PFUKANI HAPPY DAY CARE C	Education	LP	Mopani	Greater Giyani	R 72 000	R 72 000	3
Early Childhood Development	Madigoke	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Lobang	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 42 000	2
Early Childhood Development	SHOMISHEMONG DAY CARE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 48 000	2
Early Childhood Development	Mamatime PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Mogauwane Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	ROBERT LANGA	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	GON'ON'O DAY CARE CENTRE	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	TSWEPALEPE CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Lehwelere	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
National School Nutrition	MANKELLE PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	Lesedi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Ntshitshimale ii	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
School Nutrition Programme	Mphareng Junoir Primary	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4
Early Childhood Development	Nkateko day care	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	SEROKOLWANE CHILD CARE	Education	LP	Mopani	Maruleng	R 24 000	R 24 000	1
Early Childhood Development	Mtititi Creche	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Setsakadume	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	MAMPHELA RAMPHELE CRE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
Early Childhood Development	Tshiphuseni	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Seledu Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Shibangw Day Care Center	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Sedibeng Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Shopiane Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
School Nutrition Programme	Rasema Sec Sechool	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
School Nutrition Programme	Mamafa Secondary	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
National School Nutrition	KOKWANE PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 30 720	R 7 680	4
Early Childhood Development	Sethogole	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	LEHLOGONOLO EDU-CARE C	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
Early Childhood Development	Reatlegile	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
National School Nutrition	NANGA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
Early Childhood Development	Mapapila creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Ngwanatheko	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Sunshine Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Tiisang Pre-school	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	J.S MOSIMA	Education	LP	Waterberg	Lephalale	R 72 000	R 72 000	3
National School Nutrition	FONDWE PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 30 720	R 7 680	4
Early Childhood Development	Nareadi Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	KHUTWANA EDU-CARE CENT	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 24 000	2
Early Childhood Development	Thusanang Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Tumishi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Merwe A play	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	MOLATI DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
School Nutrition Programme	MAkgato High School	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
National School Nutrition	ZWAVHUMBWA PRIMARY SC	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	DZANANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
Early Childhood Development	Thuto le Lesedi	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	KATLEGO CHILD DAY CARE	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	Pandelani Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
School Nutrition Programme	Fedile High School	Education	LP	Capricorn	Molemole	R 30 720	R 7 680	4
Early Childhood Development	PHOMOLONG DAY CARE CEN	Education	LP	Mopani	Maruleng	R 24 000	R 24 000	1
Early Childhood Development	Thushanang Day Care	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Tshedza Day Care	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RETHUSEGILE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
School Nutrition Programme	Rarang	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
Early Childhood Development	Ramaube Bothasoek Creche	Education	LP	Sekhukhune	Greater Tzaneen	R 24 000	R 18 000	1
School Nutrition Programme	Mamphoku Secondary	Education	LP	Capricorn	Polokwane	R 7 680	R 5 760	2
Early Childhood Development	NKAWELE DAY CARE CENTRE	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
School Nutrition Programme	Magogo Secondary	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	Leruleng	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
School Nutrition Programme	Lekota senior secondary	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
School Nutrition Programme	Boshego High	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
Early Childhood Development	Vhumbedzi pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Tshililo Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Dinga Tiyani Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
School Nutrition Programme	Moraro	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
Early Childhood Development	Govhu Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
School Nutrition Programme	Gerson Ntjie Secondary	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
School Nutrition Programme	Mapeloana Sec	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
Early Childhood Development	Brilliance Day Care Centre	Education	LP	Vhembe	Thulamela	R 72 000	R 78 000	4
Early Childhood Development	PHOGOLE PRE-SCHOOL	Education	LP	Sekhukhune	Greater Tzaneen	R 24 000	R 18 000	1
School Nutrition Programme	Mamahlo Primary	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
National School Nutrition	MAHUNTSI	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	4
School Nutrition Programme	Baphutheng	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
Early Childhood Development	New Destiny Day Care Centre	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Phuluso Pre-School	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	TSHITUNI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
Early Childhood Development	ST PETERS CRECHE	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	HLANGASI E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	Rethabile Creche	Education	LP	Sekhukhune	Greater Tzaneen	R 24 000	R 24 000	1
Early Childhood Development	LEGADIMA DAY CARE CENTRE	Education	LP	Mopani	Maruleng	R 48 000	R 48 000	2
Early Childhood Development	Motsetladi	Education	LP	Sekhukhune	Greater Tzaneen	R 24 000	R 18 000	1
School Nutrition Programme	Mohlaume secondary	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	MUDZINGA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
Early Childhood Development	Nketetse Creche	Education	LP	Sekhukhune	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Moriane Pre-School	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 60 000	3
Early Childhood Development	MMABOTSE EDU-CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 30 000	2
Early Childhood Development	Shingwedzi creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Ndzalama Day Care Centre	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Letheba High School	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
Early Childhood Development	RELEBOGILE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
Early Childhood Development	ST Jude Children Centre	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	SEGOPANE CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 6 000	1
Early Childhood Development	SESHOGO SEKORORO CRECH	Education	LP	Mopani	Maruleng	R 24 000	R 18 000	1
Early Childhood Development	MMASECHABA CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 48 000	2
National School Nutrition	Konkoti Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Ngwaketse (Mahudu)	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	XILUVA CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 30 000	2
Early Childhood Development	Nkwana Educare	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 18 000	1
National School Nutrition	Moetagare Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	KGATELOPELE DAY CARE CE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	2
Early Childhood Development	Kgoputso Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Lesoka Creche	Education	LP	Sekhukhune	Greater Tzaneen	R 24 000	R 24 000	1
Early Childhood Development	Mogaleadi	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	Ngoato-Mosadi	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	Mmapheko Primary	Education	LP	Capricorn	Aganang	R 15 360	R 19 200	2
Early Childhood Development	Mologadi Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
National School Nutrition	Moshihi Mokobodi Primary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Matuma Secondary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Kgapyane Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Mahlasedi Pre-School	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	Morotong Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 18 000	1
Early Childhood Development	MAKGAKE	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 36 000	2
National School Nutrition	Nkgopoleng Bakone Secondary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	MALEBO	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Ramatlakane	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	Selamodi Secondary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	LESEDI DAY CARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	Rostock	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	Makobateng Secondary	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
Early Childhood Development	Mahlakoa'a Hlabirwa Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	Morope Matlala	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 6 000	1
Early Childhood Development	Ramosedi Good Hope Early Learni	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 30 000	2
Early Childhood Development	SESHUHLA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	Ramphagane	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 36 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Prospect Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Mowela Rethabile Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	REFIHLILE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
National School Nutrition	Hwibi Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Phukubjane	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	Makeepsvei ELC	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	BOKAMOSO DAY CARE CENT	Education	LP	Waterberg	Thabazimbi	R 24 000	R 18 000	1
Early Childhood Development	SEMANA PRE-SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	SEBOLAISHI CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	THUTO KE LESEDI CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
National School Nutrition	Maduma Primary	Education	LP	Capricorn	Aganang	R 15 360	R 19 200	2
Early Childhood Development	Mamasegare Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 36 000	2
Early Childhood Development	TJANTJI MOLEKANA DAY CA	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
National School Nutrition	Kwena Selati Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Mpepedi	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 18 000	1
National School Nutrition	Mamone Secondary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Motlogele Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	Korobela Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
National School Nutrition	Nong Modikwa	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Modipadi Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	Motshela	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	Ambergate Primary School	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	MMATLHOTSE LEDILE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	Mabulela	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	Maphutha Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Mapudi	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	Mosedi sec school	Education	LP	Sekhukhune	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Mashupsane Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	NTHOBALA EDUCARE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
National School Nutrition	Kwena -a- Peu Secondary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Kome Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Kgethatso	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	Maribishi	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 18 000	2
Early Childhood Development	TSALEBELLA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	MATSOKOTSA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Malekate	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEPAKO PRE-CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 48 000	2
Early Childhood Development	MARUFA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	Mogalatsane	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	Manoge	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	Mapuwe	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	Ngwanallela Secondary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Matlehjane	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 36 000	3
National School Nutrition	Motlishi Secondary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	KWENA	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	Makhupe Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	PUKA SEKHHAOLELO	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	Makgabutle	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	Pheladi-A-Phogole Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	KGWETSANA DAY CARE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	KD DAY CARE CENTRE	Education	LP	Waterberg	Thabazimbi	R 24 000	R 12 000	1
Early Childhood Development	Rethusegile Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
National School Nutrition	KOPANANG	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	KHAMANGU E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	ITHAOPENG	Education	LP	Waterberg	Bela-Bela	R 24 000	R 18 000	1
Early Childhood Development	Hlabirwa Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 30 000	2
School Nutrition Programme	Mmatlala Primary	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
Early Childhood Development	ITIRELENG PRE-SCHOOL	Education	LP	Waterberg	Thabazimbi	R 24 000	R 24 000	1
Early Childhood Development	MOOKGOPHONG SATELLITE	Education	LP	Waterberg	Mookgopong	R 48 000	R 24 000	1
Early Childhood Development	KATEKANI MAPAYENI DCC	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
School Nutrition Programme	Mankweng High School	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
Early Childhood Development	Hlahlana Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	ITHUTENG EARLY LEARNING	Education	LP	Waterberg	Thabazimbi	R 24 000	R 18 000	1
Early Childhood Development	Phomolong Day Care Centre	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
National School Nutrition	DUMANI PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
School Nutrition Programme	M.R Mamabolo	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
Early Childhood Development	Seeng	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	Ramoroke Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
National School Nutrition	LELAGOLO	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
School Nutrition Programme	Mathukana	Education	LP	Capricorn	Polokwane	R 7 680	R 5 760	2
Early Childhood Development	Rebelegeng	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	TSHWARANANG	Education	LP	Waterberg	Thabazimbi	R 48 000	R 36 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kopano Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
School Nutrition Programme	Motlakaro	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
Early Childhood Development	NGHUMBHENI DAY CARE CE	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
Early Childhood Development	NYADI CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 48 000	2
Early Childhood Development	Itsosheng Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Jerusalema	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Diboro	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Itumeleng Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Rekgonne Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	MATHIBELA CRECHE	Education	LP	Waterberg	Mookgopong	R 24 000	R 24 000	1
Early Childhood Development	Ithuteng	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
School Nutrition Programme	Nkoshilo	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4
National School Nutrition	JACOB ZUMA PRIMARY SCOO	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	Reneilwe ELC	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	HUMELELANI D.C.C	Education	LP	Mopani	Greater Giyani	R 48 000	R 48 000	2
Early Childhood Development	Refilwe Babelegi Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 48 000	R 36 000	2
Early Childhood Development	LEBA COMMUNITY CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	Fountain of Love Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Kgoga Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	2
Early Childhood Development	ITHUTENG CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 48 000	2
National School Nutrition	Tshukutswe Secondary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Tau-Kwena Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	MARUDA DAY CARE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
National School Nutrition	Ikageleng Primary	Education	LP	Capricorn	Aganang	R 7 680	R 5 760	2
Early Childhood Development	Boreadi Pre-School	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	Ramalapa Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	ITSOSHENG DAY CARE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Selemagae	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
National School Nutrition	Mmankogaedupe Secondary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	MATHABATHA DAY CARE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Tubatsane	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	Ncheleleng Secondary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	Segabeng Bogalatladi	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	MPAPEANA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	LETATO DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 12 000	2
Early Childhood Development	Tseke Pre-School	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bahlalefiseng	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	EDUTOY LIBRARY	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Phuthanang	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
School Nutrition Programme	Masealama	Education	LP	Capricorn	Polokwane	R 15 360	R 3 810	2
Early Childhood Development	Diphetogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
School Nutrition Programme	Makome	Education	LP	Capricorn	Polokwane	R 15 360	R 7 650	2
Early Childhood Development	PING E BITSA PINYANA DAY	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Bakwena	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Moganyaka	Education	LP	Sekhukhune	Greater Marble Hall	R 48 000	R 48 000	2
Early Childhood Development	Mpelegeng ELC	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	ROTTERDAM DAY CARE CEN	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	LESEDI CRECHE	Education	LP	Waterberg	Mogalakwena	R 72 000	R 54 000	3
Early Childhood Development	Boikgafo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Bonang Lesedi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 30 000	1
Early Childhood Development	SHATADI DAY CARE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 48 000	2
Early Childhood Development	Mpepu Samme Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 48 000	R 36 000	2
Early Childhood Development	Boledi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	N'WAMANKENA EARLY LEAR	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	Bohlokwane	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Matlala Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	Nthuseni Pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Pudutjie	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
Early Childhood Development	Tsetsetse creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
National School Nutrition	Seloutjo	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Tlou	Education	LP	Capricorn	Aganang	R 7 680	R 5 760	2
Early Childhood Development	MMATSEBE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Mphego community creche	Education	LP	Vhembe	Thulamela	R 96 000	R 72 000	4
National School Nutrition	RAMOTSHINYADI	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 13 440	3
Early Childhood Development	Luvhana Pre-Grade R	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	2
National School Nutrition	PULANE	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 3 840	1
Early Childhood Development	NDINDANI NURSERY SCHOO	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	3
Early Childhood Development	ITIRELENG EDUCARE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 24 000	4
National School Nutrition	MOOKGO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	Kgoke	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	HIUVUKANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
National School Nutrition	semaneng	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1

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National School Nutrition	MAKOBO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
Early Childhood Development	Mangondi sunrise creche	Education	LP	Vhembe	Thulamela	R 48 000	R 24 000	2
National School Nutrition	BK Matlala	Education	LP	Capricorn	Aganang	R 23 040	R 9 600	3
National School Nutrition	ST PATRICK MATHIBELA SCH	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 15 360	4
National School Nutrition	VUXENI HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 23 040	R 11 520	3
National School Nutrition	Mampote Primary	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
Early Childhood Development	Hihluvukile community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	MASHOSHO CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 18 000	1
National School Nutrition	ZAMANI PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 7 680	R 3 840	1
Early Childhood Development	Shihosana creche	Education	LP	Vhembe	Thulamela	R 48 000	R 42 000	2
National School Nutrition	Phoffu	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	SENWABAKGOLOLO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	3
National School Nutrition	Kobe Primary	Education	LP	Capricorn	Blouberg	R 23 040	R 5 760	3
Early Childhood Development	Nduvheni community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 30 000	2
National School Nutrition	Kokami	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	FOSKOR PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 23 040	R 5 760	3
National School Nutrition	Phehle	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	SEBALAMAKGOLO HIGH SCH	Education	LP	Mopani	Ba-Phalaborwa	R 46 080	R 23 040	5
Early Childhood Development	Tanganani Community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Pula Seopa	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	kgomontswere	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Makovha community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	BURGERSDORP	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
National School Nutrition	Khesethwane	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 17 280	5
National School Nutrition	Mahoai	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Madumane	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Rhulani play center	Education	LP	Vhembe	Thulamela	R 48 000	R 30 000	2
National School Nutrition	Makgope	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Mutavhanani Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	MIRAGOMA	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	Mpapatla	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	4
National School Nutrition	MABJEPILONG	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Tshinwaulwi Creche ECD	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
School Nutrition Programme	Lulekani	Education	LP	Mopani	Ba-Phalaborwa	R 38 400	R 19 200	6
School Nutrition Programme	Chuchekani Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 69 120	R 28 800	8
Early Childhood Development	Phugwani Day care Center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	REFILOE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 7 680	2
National School Nutrition	TUMEDI	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	PHALABORWA PRIMARY SCH	Education	LP	Mopani	Ba-Phalaborwa	R 23 040	R 11 520	3
National School Nutrition	MODUME PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 23 040	R 7 429	3
National School Nutrition	Pondo Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 50 400	R 25 200	7
School Nutrition Programme	Motlaloahle High School	Education	LP	Capricorn	Molemole	R 53 760	R 13 440	7
National School Nutrition	REFENTSE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 15 360	4
National School Nutrition	Ipopeng	Education	LP	Capricorn	Aganang	R 23 040	R 9 600	3
National School Nutrition	MHALAMHALA PRIMARY SC	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 7 680	2
Early Childhood Development	SELEKODI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
National School Nutrition	MORAPALALA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	Masekwane	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	Makoko	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	MOKGWATHI	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	Phuti Seopa	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
School Nutrition Programme	Ehleketani Primary	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 21 120	2
National School Nutrition	RERHABILE PRIMARY SCHOO	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 3 840	2
National School Nutrition	VALLAMBROSA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Lunungwi community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
School Nutrition Programme	Mashavela	Education	LP	Mopani	Ba-Phalaborwa	R 46 080	R 23 040	6
National School Nutrition	Molokwane	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	RELEBOGILE HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 38 400	R 19 200	5
National School Nutrition	OOGHOEK	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
School Nutrition Programme	Makikele	Education	LP	Mopani	Ba-Phalaborwa	R 23 040	R 11 520	3
Early Childhood Development	Fhatuwani pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	MAWA	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 3 840	2
Early Childhood Development	Matatshe prison creche	Education	LP	Vhembe	Thulamela	R 48 000	R 12 000	2
Early Childhood Development	Mphakati creche	Education	LP	Vhembe	Thulamela	R 48 000	R 48 000	2
National School Nutrition	MOLOISI SENIER SEC SCHOO	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	MASEBODILE PRIMARY SCH	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
Early Childhood Development	Nyavani early learnig center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Monyemathula Primary School	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
National School Nutrition	Chika	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	Living day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Dikgoale Primary	Education	LP	Capricorn	Blouberg	R 15 360	R 11 280	2
Early Childhood Development	RABONAMO ITHEKGENG CRE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Makgotlho Primary	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	MALESELA PRIMARY SCHOO	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	RASILA SCONDARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Bodiroa Primary	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
National School Nutrition	Dinoko	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
Early Childhood Development	Jamela play center	Education	LP	Vhembe	Thulamela	R 48 000	R 48 000	2
National School Nutrition	Rankhumaneng	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Kedishi	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Matheko Primary	Education	LP	Capricorn	Blouberg	R 15 360	R 7 440	2
Early Childhood Development	PULANE EDUCARE	Education	LP	Mopani	Maruleng	R 48 000	R 36 000	2
National School Nutrition	Mochedi	Education	LP	Capricorn	Aganang	R 23 040	R 11 520	3
Early Childhood Development	NHLUVUKO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
National School Nutrition	Kanana	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
Early Childhood Development	PFUNANANI DAY CARE CENT	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
National School Nutrition	MACHEMA	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	Solomon Maraba	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Rapoho Primary	Education	LP	Capricorn	Molemole	R 38 400	R 9 600	5
Early Childhood Development	Mukhomi pre school	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	PFUNEKA EARLY MAFUMU	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1
Early Childhood Development	Sweethome day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Radipitsi	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	PHIRIKOLOBE	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
Early Childhood Development	World vision pre school	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Khwinana	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Boerlands Primary School	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	MANTHEDING PRIMARY SCH	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	Mamolele	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
National School Nutrition	Karari	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
Early Childhood Development	Mbofheni pre school	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Botsholla	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Phuti Primary	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	Mapotla Primary	Education	LP	Capricorn	Blouberg	R 15 360	R 3 600	2
National School Nutrition	Bosakgo	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	MABINE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 46 080	R 29 040	6
National School Nutrition	MAKHUSHANE L.P SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 7 680	2
National School Nutrition	MAPHOKWANE HIGH SCHOO	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 15 360	4

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National School Nutrition	MASHISHIMALE PRIMARY SC	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 15 360	4
National School Nutrition	MASEKE PRIMARY SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 23 040	R 11 520	3
National School Nutrition	Mokidiane -Moruthu	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Dibeng	Education	LP	Capricorn	Aganang	R 23 040	R 5 760	3
Early Childhood Development	Mangumane community creche	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
National School Nutrition	Ditatsu Primary	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
Early Childhood Development	Ranwedzi Community Creche	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	mvelaphanda Community creche	Education	LP	Vhembe	Thulamela	R 48 000	R 48 000	2
National School Nutrition	Mmushi	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	IPELEGENG EDUCARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Alusani Tshikonelo creche	Education	LP	Vhembe	Thulamela	R 48 000	R 48 000	2
National School Nutrition	Nkhumishe	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Monyebodi Primary	Education	LP	Capricorn	Blouberg	R 30 720	R 15 360	4
National School Nutrition	Mohale	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	Mathuwe Primary	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
Early Childhood Development	Tipfuxeni Early Learning Center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 600	1
National School Nutrition	MP MAMABOLO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	2
National School Nutrition	Raseasala Primary	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
National School Nutrition	Chechema	Education	LP	Capricorn	Aganang	R 23 040	R 11 520	3
National School Nutrition	Sesalong Primary	Education	LP	Capricorn	Blouberg	R 23 040	R 5 760	3
National School Nutrition	Botshwa Primary	Education	LP	Capricorn	Blouberg	R 15 360	R 3 600	2
National School Nutrition	Kgopodi	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
Early Childhood Development	Makumeke creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Tshivhidulu Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
National School Nutrition	GAZA LOWER PRIMARY SCH	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 7 680	2
Early Childhood Development	Rivoningo Child Caring Center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Lethoedi Primary	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	LEBEKO HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 46 080	R 23 040	6
Early Childhood Development	Lukalo Most creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Matjeketlane Primary	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
Early Childhood Development	Mailane community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
National School Nutrition	LEPATO M HIGH SCHOOL	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 15 360	4
National School Nutrition	Makgotlho Primary	Education	LP	Capricorn	Blouberg	R 15 360	R 3 600	2
National School Nutrition	Bakone	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	John-Molokomme	Education	LP	Capricorn	Blouberg	R 38 400	R 9 600	5
Early Childhood Development	Lekgolane	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 36 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masekwaile Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
National School Nutrition	GEORGE MBULAHENI SECON	Education	LP	Vhembe	Thulamela	R 46 080	R 11 520	6
Early Childhood Development	Luvhanga Community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Mamohlatlo	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
National School Nutrition	RABATSWANA	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
School Nutrition Programme	Masedi Secondary	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
Early Childhood Development	Ipopeng Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	Dumasi Community Creche	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	Makola	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 12 000	2
Early Childhood Development	Legampedi	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 6 000	1
National School Nutrition	PHETOLE SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
School Nutrition Programme	Tabudi Secondary	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
Early Childhood Development	Moses-Kabu	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Malekapane	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
National School Nutrition	LUATAME SEC SCHOOL	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
Early Childhood Development	Aluwani pre-school and creche	Education	LP	Vhembe	Thulamela	R 72 000	R 72 000	3
National School Nutrition	PHEEHA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	Tanganedzani Mtheiwana Care C	Education	LP	Vhembe	Makhado	R 24 000	R 24 000	1
Early Childhood Development	Dinalane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
National School Nutrition	TSEKERE	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	Boikhutso Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	Ratau Makgane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
National School Nutrition	THABANATSHWANA	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	Motlake Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
National School Nutrition	SETSEKANG	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	Retolang	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
School Nutrition Programme	Sefoloko Secondary	Education	LP	Capricorn	Molemole	R 76 800	R 19 200	10
Early Childhood Development	Naledi Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Mahematshena Funanani Communi	Education	LP	Vhembe	Makhado	R 24 000	R 24 000	1
Early Childhood Development	Motabola Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 6 000	1
School Nutrition Programme	Mabeba Primary school	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
Early Childhood Development	Moungwaneng	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
School Nutrition Programme	Sephala Primary	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
National School Nutrition	SEBELAOLO PRIMARY	Education	LP	Mopani	Greater Letaba	R 46 080	R 21 600	6
School Nutrition Programme	Mokomene	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
National School Nutrition	RAMAITE	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2

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National School Nutrition	NAMATSABO PRIMARY SCHO	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	SEPHUKUBJE	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	TSHIFHEWA SECONDARY SC	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
School Nutrition Programme	Mamokutupi Secondary	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
National School Nutrition	TSHAMA KWATINI	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
Early Childhood Development	Mudzunga Community Creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
School Nutrition Programme	Kgarahara High School	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	2
Early Childhood Development	Mabotagale Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	MOGOHLOTSI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Muzamani Mabiriki creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	MAPULA MOSALA DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
Early Childhood Development	LERAPAME CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	Kwaapi	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	LEPARAME CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 6 000	1
Early Childhood Development	Mahonisi creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
School Nutrition Programme	Mosima Primary	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
Early Childhood Development	Phakgapahaka	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Magona creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	RIBYE AOGI DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
School Nutrition Programme	Tidima High School	Education	LP	Capricorn	Molemole	R 38 400	R 19 200	5
Early Childhood Development	Xihluke day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Moshiane Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 30 000	2
Early Childhood Development	Thikhedzo Day Care Centre	Education	LP	Vhembe	Makhado	R 24 000	R 24 000	1
School Nutrition Programme	BABERWA	Education	LP	Mopani	Greater Letaba	R 7 680	R 1 920	1
School Sport Massification	Nthabiseng secondary school	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
Early Childhood Development	Dididi community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	MASAHLONE	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	Baaja Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 6 000	1
School Nutrition Programme	Seale Secondary School	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2
Early Childhood Development	Mbaleni C Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
School Nutrition Programme	Mautswi Primary School	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
Early Childhood Development	Ditlokwe	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 6 000	1
National School Nutrition	PATRICK RAMAANO	Education	LP	Vhembe	Makhado	R 69 120	R 17 280	9
School Nutrition Programme	Soka-Leholo	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
Early Childhood Development	Tompi Seleka Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 48 000	R 36 000	2
Early Childhood Development	Thoto Lesedi	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 6 000	1

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Early Childhood Development	Mashobye pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Hunadi Pre-school	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
School Nutrition Programme	Tladi Primary School	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
Early Childhood Development	Hlapogadi Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	Bohwana creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
National School Nutrition	MULENGA SECONDARY SCH	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
National School Nutrition	RADISAKA	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	POLITSI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	LEHLABA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
Early Childhood Development	Moshopsadi	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
National School Nutrition	DRIEHOEK	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Yedidia community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Mogobeng Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 30 000	2
National School Nutrition	LIANAS	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
Early Childhood Development	Kgotlelela Mmotlana Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	Sehlako Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 54 000	2
Early Childhood Development	Fhatalushaka Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	2
Early Childhood Development	Lephoula Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	Barokaipoteng	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
National School Nutrition	HAENERSBURG	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
Early Childhood Development	Muninginisi E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
Early Childhood Development	Masungulo Educare Centre	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Maapetle Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 42 000	2
Early Childhood Development	Damani creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Mahlare	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 30 000	2
Early Childhood Development	Mbhedele E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1
Early Childhood Development	Cornerstone Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Mbahe Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	MORUTWA	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	NAMAKGALE PRIMARY SCHO	Education	LP	Mopani	Ba-Phalaborwa	R 38 400	R 12 382	5
Early Childhood Development	HIKATEKILE BLINK WATER D	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	Tshivhenga Community	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	RAMABU	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	MOGABANE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
Early Childhood Development	Mulweli pre school & creche	Education	LP	Vhembe	Thulamela	R 24 000	R 36 000	1
National School Nutrition	NTJI-MOTHAPO PRIMARY SC	Education	LP	Capricorn	Polokwane	R 61 440	R 16 764	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamohlokwane	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 48 000	2
National School Nutrition	MAFOLOFOLO	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
Other	KOKONA DIKGALE	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
Early Childhood Development	Ntsako Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	DIKGOPHENG PRIMARY SCH	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	2
Early Childhood Development	TONDANI DAY CARE CENTRE	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
National School Nutrition	RANTI SEC SCHOO	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
Early Childhood Development	PHANGWENI EARLY LEARNI	Education	LP	Mopani	Greater Letaba	R 48 000	R 12 000	2
Early Childhood Development	Mahlogonolo	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	2
Early Childhood Development	Londolani Edu care center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Makwarela community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Makgomo Sekhukhune Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	Motswakgole Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	2
National School Nutrition	SCHOLTZ	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
Early Childhood Development	Siyandhani Early Learning centre	Education	LP	Mopani	Greater Giyani	R 48 000	R 48 000	2
National School Nutrition	GLENSHINE	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
Early Childhood Development	Mohlakolane	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 48 000	2
Early Childhood Development	Success Day care centre	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
National School Nutrition	TSANENG	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Dyondzani Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Shalom Shacana	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	Lehlogedi Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 6 000	1
Early Childhood Development	Tshififi Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
National School Nutrition	MOTSOKOTSA	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	5
Early Childhood Development	Ndivho C.C Pre School	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	MAHOCHOMBA	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	BEREA HIGHER SCHOOL	Education	LP	Mopani	Greater Letaba	R 7 680	R 1 920	1
Early Childhood Development	Takalani V.D.C	Education	LP	Vhembe	Makhado	R 24 000	R 24 000	1
Early Childhood Development	Hlagahlagane Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 48 000	R 30 000	2
National School Nutrition	ROOIKOPPIES PRIMARY SCH	Education	LP	Mopani	Greater Letaba	R 7 680	R 1 920	1
-Not part of a programme-	SILWERSEE PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 7 630	R 1 920	1
Early Childhood Development	Rangwato	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	Tshikodwe pre-school and creche	Education	LP	Vhembe	Thulamela	R 24 000	R 30 000	2
Early Childhood Development	Mhlava-Wellem day care centre	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
National School Nutrition	MABAPA PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
Early Childhood Development	Barnabas Day Care Centre	Education	LP	Vhembe	Makhado	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	bana Ba Rena	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	Mulamuleli pre-school	Education	LP	Vhembe	Thulamela	R 48 000	R 42 000	2
Early Childhood Development	KhakhalaM Masungulo edu care	Education	LP	Mopani	Greater Giyani	R 48 000	R 48 000	2
Early Childhood Development	Mmotong Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
National School Nutrition	TSHANGWANE	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Early Childhood Development	Ntataishe Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	Mahlori E.LC	Education	LP	Mopani	Greater Giyani	R 48 000	R 48 000	2
Early Childhood Development	Tsogang Marota	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 48 000	2
National School Nutrition	MANORVLEI	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Ngovhela Goodshepherd	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Matolo Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
National School Nutrition	TINALEFA	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
Early Childhood Development	Talifhani mukula	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
National School Nutrition	GRYSAPPEL	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	Modimolle Primary School	Education	LP	Waterberg	Modimolle	R 53 760	R 13 440	7
National School Nutrition	Ditsepu Secondary School	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	BAHLALOGA SECONDARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
School Nutrition Programme	MANOSHI SECONDARY	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	4
School Nutrition Programme	TSHEBELA HIGH	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	4
National School Nutrition	RAMONGWANA PRIMARY SC	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	3
School Nutrition Programme	ZOETFFONTEIN SECONDARY	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	4
National School Nutrition	RALEMA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	5
National School Nutrition	MPEDI SECONDARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	MAGAEDISHA SECONDARY	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	Leshikishiki Secondary School	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	3
School Nutrition Programme	RAMAKANYANE SECONDAR	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	GREENSIDE PRIMARY	Education	LP	Capricorn	Polokwane	R 53 760	R 26 880	5
National School Nutrition	NARE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 38 400	R 38 400	6
National School Nutrition	Dagbreek Primary	Education	LP	Waterberg	Modimolle	R 46 080	R 11 520	6
School Nutrition Programme	MALATSWA SECONDARY	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	Maokeng Primary	Education	LP	Waterberg	Modimolle	R 53 760	R 13 440	7
National School Nutrition	PHISHEGO PRIMARY	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	MPONEGELE PRIMARY	Education	LP	Capricorn	Polokwane	R 15 360	R 5 760	2
National School Nutrition	Thogoa Secondary School	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	SEKATI PRIMARY	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	RASELETE SECONDARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MMAPADI SECONDARY	Education	LP	Capricorn	Polokwane	R 15 360	R 7 650	4
National School Nutrition	PHOKELA SECONDARY	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	MOHWIBIDU PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
School Nutrition Programme	TSELA-CHUEU SECONDARY	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	NTHEMA SECONDARY	Education	LP	Capricorn	Aganang	R 15 360	R 9 600	3
School Nutrition Programme	CHAKGA SECONDARY	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	SEHLAGANE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	2
School Nutrition Programme	Mokwatedi high	Education	LP	Capricorn	Polokwane	R 15 360	R 7 650	2
National School Nutrition	MASHIANE SECONDARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Radikgomo Secondary School	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	MAISHA HIGH	Education	LP	Capricorn	Polokwane	R 15 360	R 7 650	2
National School Nutrition	CHOKWE PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	5
School Nutrition Programme	PHUNYAKO SECONDARY	Education	LP	Capricorn	Polokwane	R 15 360	R 7 650	2
National School Nutrition	Mahlogedi Secondary School	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	BAKWENA II SECONDARY	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Ulando Primary School	Education	LP	Waterberg	Modimolle	R 7 680	R 1 920	1
National School Nutrition	MOSHIDI SECONDARY	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Matsibe Secondary School	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Lekkerbreek	Education	LP	Waterberg	Modimolle	R 38 400	R 9 600	5
National School Nutrition	Gonani primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	3
National School Nutrition	Jakamene Primary School	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Madzikuse primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MPHARI SECONDARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
Early Childhood Development	Mphoshomadi Educare Centre	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
School Nutrition Programme	LAERSKOOL ALMA	Education	LP	Waterberg	Modimolle	R 15 360	R 3 840	2
National School Nutrition	Mpirwibirwa Secondary School	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Tlhelani primary school	Education	LP	Vhembe	Thulamela	R 30 720	R 26 880	9
National School Nutrition	Kgopedinota Primary School	Education	LP	Waterberg	Mogalakwena	R 38 400	R 9 600	5
National School Nutrition	Maledza primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	3
Early Childhood Development	Makoma Creche	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
National School Nutrition	RANOKO PRIMARY	Education	LP	Waterberg	Mogalakwena	R 46 080	R 11 520	6
National School Nutrition	Mmolawa Secondary School	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Tshikonelo primary	Education	LP	Vhembe	Thulamela	R 15 360	R 11 520	2
National School Nutrition	KGOBUKI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
Early Childhood Development	Puputli Creche	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
School Nutrition Programme	MABOKELELE	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2

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National School Nutrition	Mapanolla Secondary School	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Chrome Mine Primary	Education	LP	Waterberg	Thabazimbi	R 15 360	R 3 840	2
National School Nutrition	KAPUTLA-NKOANA PRIMARY	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	RANTOBENG SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 5 760	3
National School Nutrition	MAMOLEMANE HIGH	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	4
National School Nutrition	REABILWE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	4
National School Nutrition	RALEHUMANE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Monageng Primary	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	BALTIMORE PRIMARY	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
Early Childhood Development	Ephphatha Creche	Education	LP	Capricorn	Molemole	R 24 000	R 18 000	1
National School Nutrition	J.H MOLOTO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	5
National School Nutrition	Pitinyana Primary School	Education	LP	Waterberg	Modimolle	R 7 680	R 1 920	1
National School Nutrition	Rabogale Primary	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	Thekganang Primary	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	Fairfield Primary	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	Mount Hope Primary	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	Noord Braband Primary	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	Krause Primary	Education	LP	Waterberg	Thabazimbi	R 30 720	R 7 680	4
National School Nutrition	Dwaalboom Primary	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	MAKHUTSISA	Education	LP	Waterberg	Mookgopong	R 46 080	R 46 080	6
National School Nutrition	Mogotho Primary	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
School Nutrition Programme	MOREMI	Education	LP	Capricorn	Polokwane	R 15 360	R 11 520	4
National School Nutrition	LITTLE BEDFORD VIEW	Education	LP	Capricorn	Polokwane	R 30 720	R 30 720	4
National School Nutrition	Mahlodumela	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	Nnatile	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	4
National School Nutrition	NDLOVU PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	Mankgakisha	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	MMALOTLO SECONDARY	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	MPHACHUE SECONDARY SC	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
National School Nutrition	Abram-Sibasa	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
School Nutrition Programme	MMATLOU	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Makuleke primayr	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MOGODI PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 23 040	4
School Nutrition Programme	MORUPHALE	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
School Nutrition Programme	MOSHASHA	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Jonas Lesetja Ledwaba	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1

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School Nutrition Programme	SEBOKELA	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	SEGOPOTJE SECONDARY SCH	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	4
National School Nutrition	Phaweni primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
School Nutrition Programme	MAMOKGARI HIGH	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
School Nutrition Programme	MAMOLOKO	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	MAKANGWANE SECONDARY	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Lekgorong Primary School	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	TAUPHUTI SECONDARY SCH	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	4
National School Nutrition	MAMMOKA SECONDARY	Education	LP	Capricorn	Blouberg	R 30 720	R 15 360	4
National School Nutrition	Jim chavani	Education	LP	Vhembe	Thulamela	R 69 120	R 51 840	18
National School Nutrition	RAMOHLAKANA SECONDAR	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	2
National School Nutrition	PHUMATLA SECONDARY	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Adolf mhinga	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	NTSEEKGOPU PRIMARY SCH	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	KETUDI SECONDARY	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
School Nutrition Programme	MOLOTO	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	TUMAKGOLE SENIOR SECON	Education	LP	Capricorn	Blouberg	R 15 360	R 4 125	2
National School Nutrition	HILLSIDE PARK PRIMARY SC	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	Shilungwa primary	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	MY DARLING SENIOR SECON	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	MARETLWANENG PRIMARY	Education	LP	Capricorn	Polokwane	R 7 680	R 7 680	1
National School Nutrition	Rasekgala Secondary	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Sehlar Primary School	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Makgwareng	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	HUELERENG PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 7 680	R 7 680	1
National School Nutrition	KOROSO PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
School Nutrition Programme	PHALATLOU	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	SEPHAKABATHO SECONDAR	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	BOIKHUTJONG SECONDARY	Education	LP	Capricorn	Polokwane	R 7 680	R 7 680	2
School Nutrition Programme	MMADITHAKADU	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	SEHLOLA SECONDARY SCHO	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
School Nutrition Programme	SERADITOLA	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	HLABANA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 7 680	2
School Nutrition Programme	MOREMOTSE	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
School Nutrition Programme	MANKHOLE	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
School Nutrition Programme	PHALAKGOROMOTHO	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 5 760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	SEGAENG HIGH	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	LEETETJA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 7 680	1
School Nutrition Programme	SECHICHI	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	NGWAKO PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
National School Nutrition	MMAMAFA HIGH	Education	LP	Capricorn	Polokwane	R 15 360	R 3 810	2
National School Nutrition	BOSEMAHLA	Education	LP	Capricorn	Polokwane	R 15 360	R 15 360	3
School Nutrition Programme	MAMODIKELENG SECONDAR	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	4
National School Nutrition	Nkhavi primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
School Nutrition Programme	KGAKALA	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	EUREKA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
School Nutrition Programme	KGWAREDI	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	3
School Nutrition Programme	MASEROLE	Education	LP	Capricorn	Polokwane	R 38 400	R 9 600	3
National School Nutrition	MAMAOLU PRIMARY SCHOO	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	5
School Nutrition Programme	MAKGWADING	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
School Nutrition Programme	MADIBO	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 9 600	6
National School Nutrition	KGAGATLOU SECONDARY SC	Education	LP	Capricorn	Polokwane	R 76 800	R 19 200	10
School Nutrition Programme	SEALAMAGORO	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	3
National School Nutrition	MAHWIBITSWANE	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
School Nutrition Programme	MAMPOTJANE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	SEOKENG SECONDARY	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Mashakadzi primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Matiyani primari	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Magomani primary	Education	LP	Vhembe	Thulamela	R 23 040	R 17 280	4
School Nutrition Programme	SEBITJA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 30 720	R 17 280	5
National School Nutrition	MOGODUMO PRMARY SCHO	Education	LP	Capricorn	Polokwane	R 38 400	R 38 400	5
National School Nutrition	Sunduza primary	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Mayeke primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
School Nutrition Programme	SERUTLE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Shikundu high	Education	LP	Vhembe	Thulamela	R 38 400	R 19 200	5
School Nutrition Programme	BOGWASHA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	MASHOBELA SECONDARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 7 680	2
National School Nutrition	Mosesane Baloyi	Education	LP	Waterberg	Mogalakwena	R 15 360	R 7 680	2
School Nutrition Programme	LEHLABA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 7 680	4
National School Nutrition	MPHAKA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	2
National School Nutrition	TLOU-MATLALA HIGH	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	Lennes Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	N.O Mokonyane	Education	LP	Waterberg	Mogalakwena	R 15 360	R 7 680	2
School Nutrition Programme	MOKOLO PRIMARY	Education	LP	Waterberg	Modimolle	R 38 400	R 9 600	5
School Nutrition Programme	BATUBATSE	Education	LP	Sekhukhune	Greater Tubatse	R 38 400	R 9 600	5
National School Nutrition	MANTLHAKANE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	MABUSELA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	Bonwankwe prim	Education	LP	Sekhukhune	Greater Tubatse	R 38 400	R 19 200	5
School Nutrition Programme	ITIRELE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 7 680	4
National School Nutrition	MALAPILE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
School Nutrition Programme	KABISHI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 38 400	R 9 600	5
National School Nutrition	KKGOPEDI P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	BATHOKWA	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	LEUBANENG P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
School Nutrition Programme	PHAAHLA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	Nonchimudi	Education	LP	Waterberg	Mogalakwena	R 7 680	R 3 840	1
National School Nutrition	NELLY PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	Makobe Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	JOHN MANGANYI	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	BATAU	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 7 680	4
National School Nutrition	NKGAKGAUTHA PRIMARY SC	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	2
National School Nutrition	LEMETJA	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	Nkobo Secondary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Lekhureng Primary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Nthuba Secondary	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	SEGOBOKO	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	3
National School Nutrition	RABASOTHO PRIMARY SCHO	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	SESHOKA SECONDARY	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	Konyama Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Kgotso Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	MALOKONG PRIMARY SCHO	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
School Nutrition Programme	KWELEDI SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	NKGORU	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Raphela	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Lesibe	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	BAKENBERG H SCHOOL	Education	LP	Waterberg	Mogalakwena	R 30 720	R 30 720	4
National School Nutrition	GIVEN MANGOLO	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	MAHLAGAUME	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2

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National School Nutrition	Marole sec school	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Sebope Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 5 760	3
School Nutrition Programme	MANGABANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	2
National School Nutrition	Ntoshang	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Diketepe primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	BASTERSPAD	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	LESODI MOTLANA	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Moruladilepe prim	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	MAHLOMA	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Seepabana Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Mmamopi Secondary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Molaka prim	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	KGAKGALA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Maputle High School	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	Tsherane Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
School Nutrition Programme	MOKGABUDI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 38 400	R 9 600	5
National School Nutrition	Mphokeng Secondary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
School Nutrition Programme	MOGOLO SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 7 680	4
National School Nutrition	MAWELE SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	2
National School Nutrition	MATHULAMISHA	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	MAKOPA	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	MOOKAMEDI	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
School Nutrition Programme	MADINOGE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	SIYAKHELENI	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	Nakonkwetlou Secondary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	KOBOTI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	NKUBE	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
School Nutrition Programme	LETAU	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
School Nutrition Programme	MAGAKANTSHE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	MATATANE	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Mohlalamorudi sec	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	MANGWEDI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Mafasa Secondary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Maboeletse prim	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 5 760	2
National School Nutrition	MAPITIKAMA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	RAMOKGAKGELE	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1

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School Nutrition Programme	PIENAARSRIEVER	Education	LP	Waterberg	Bela-Bela	R 15 360	R 3 840	2
School Nutrition Programme	MATHINTHA	Education	LP	Waterberg	Bela-Bela	R 7 680	R 1 920	1
National School Nutrition	KROKODILPAN	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Motshitshi Primary School	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	MASIPA PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	Mmamangina Primary School	Education	LP	Waterberg	Mogalakwena	R 38 400	R 9 600	5
School Nutrition Programme	RAMOROKO	Education	LP	Waterberg	Bela-Bela	R 7 680	R 1 920	1
National School Nutrition	MONALA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	MALEBO SECONDARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Somavhunga secondary	Education	LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
National School Nutrition	MONENE PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	RHENOSTERSFONTEIN	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	MALEMOCHA PRIMARY SCH	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	Chumana	Education	LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
National School Nutrition	Legaganeng Primary School	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	MMAMAKWA	Education	LP	Waterberg	Bela-Bela	R 38 400	R 9 600	5
National School Nutrition	Makgubuketja	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	Kgabetli Primary School	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Magalakwinstroom Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Moshibudi Primary School	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Leleso Secondary School	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Madikwe Secondary School	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	DENNIS MATLHABA H	Education	LP	Waterberg	Mogalakwena	R 23 040	R 23 040	3
National School Nutrition	Lekwa Secondary School	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	BOITHUTO	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
School Nutrition Programme	SEKHUNG PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	TOUCHSTONE	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	BOKWIDI PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	5
National School Nutrition	John-Petro secondary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 7 680	2
National School Nutrition	MOEPEL PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	K.K MONARE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
National School Nutrition	Seegoakgala	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	LECHABA PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
School Nutrition Programme	SPA-PARK	Education	LP	Waterberg	Bela-Bela	R 46 080	R 11 520	6
National School Nutrition	KGOMOSHIKWENA PRIMAR	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	TLHWARE COMBINED	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1

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National School Nutrition	Setjoamadi Primary School	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
School Nutrition Programme	BATHOPELE	Education	LP	Waterberg	Bela-Bela	R 15 360	R 3 840	2
National School Nutrition	LEKGOLWA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Nkokone Primary School	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	NONG-THOKOA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Madikoti Primary School	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
School Nutrition Programme	MMIDITSI SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 76 800	R 19 200	10
National School Nutrition	SEGOLE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	MOSHIRA	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	MOHLARUTSE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 46 080	R 11 520	6
National School Nutrition	Naletsana	Education	LP	Waterberg	Thabazimbi	R 15 360	R 3 840	2
National School Nutrition	Deo Gloria	Education	LP	Waterberg	Thabazimbi	R 38 400	R 9 600	5
National School Nutrition	Reenpan	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	Ithuteng	Education	LP	Waterberg	Mogalakwena	R 23 040	R 11 520	3
National School Nutrition	Kgatelopele	Education	LP	Waterberg	Mogalakwena	R 38 400	R 19 200	5
National School Nutrition	Machikiri primary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 7 680	2
National School Nutrition	RAMOTLHATSWANE PRIMAR	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	KGOKOLO	Education	LP	Waterberg	Mogalakwena	R 30 720	R 1 920	4
National School Nutrition	SUPI PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 7 680	2
National School Nutrition	Dumazz	Education	LP	Waterberg	Mogalakwena	R 15 360	R 7 680	2
National School Nutrition	Maaka-maleka	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Modinyana Primary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	MOLOKO SECONDARY	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	NKEKETLHALWA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Ysterberg	Education	LP	Waterberg	Thabazimbi	R 46 080	R 11 520	6
National School Nutrition	Wildegansvlei	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	MAHLORA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Leshoba	Education	LP	Waterberg	Mogalakwena	R 23 040	R 11 520	3
National School Nutrition	Hoopdal	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	Kgatabelo	Education	LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
National School Nutrition	Istores	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	Keserona	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	Vaalpenskraal	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1
National School Nutrition	SERUPA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 46 080	R 11 520	6
National School Nutrition	THUTLANE PRIMARY SCHOO	Education	LP	Waterberg	Mogalakwena	R 15 360	R 15 360	2
National School Nutrition	Tswelapele	Education	LP	Waterberg	Thabazimbi	R 7 680	R 1 920	1

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School Nutrition Programme	GRETNA	Education	LP	Waterberg	Bela-Bela	R 7 680	R 1 920	1
School Nutrition Programme	BLAAUWBOSCHKUIL	Education	LP	Waterberg	Bela-Bela	R 15 360	R 3 840	2
National School Nutrition	NTEBELELENG PRIMARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Nomalema	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
School Nutrition Programme	ALBERT LITHULI	Education	LP	Waterberg	Bela-Bela	R 46 080	R 11 520	5
National School Nutrition	MADIDIMALO PRIMARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Mabogopedi	Education	LP	Waterberg	Thabazimbi	R 38 400	R 9 600	5
School Nutrition Programme	HLEKETANI	Education	LP	Waterberg	Bela-Bela	R 38 400	R 9 600	5
Early Childhood Development	Tshifhiwa Mavhulani community cr	Education	LP	Vhembe	Makhado	R 24 000	R 24 000	2
Early Childhood Development	SHAYANDIMA	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	2
Early Childhood Development	Agape day care centre	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Zwonaka day care center	Education	LP	Vhembe	Makhado	R 72 000	R 54 000	3
Early Childhood Development	Mvelaphanda L C Creche	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	MAGOFA COMMUNITY CREC	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mosebjadi Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	MAMPEDI COMM CRECHE	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mokgopo Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	PHELADI COMM CRECHE	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	ngudo Day care	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Xihlovo Xa Vutlhari Day Care Cen	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Shigalo Ketekani Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	2
Early Childhood Development	Shisasi Merwe Day Care Centre	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Mulamula Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Vatsongwana Day Care	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Dumela Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Lombard Day Care Centre	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	NTHLANE PRE SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 6 000	1
Early Childhood Development	Bonn Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 18 000	3
Early Childhood Development	LUCAS COMMUNITY CRECHE	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
EPWP Provincial	SHIMANYANA COMMUNITY	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	NTLHABANELE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
Early Childhood Development	RETHUSENG	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
Early Childhood Development	THAKO PRE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
Early Childhood Development	RAMOPAI DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	MANABE EARLY	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 12 000	1
Early Childhood Development	Ntanganedzeni community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hitekani	Education	LP	Mopani	Greater Giyani	R 96 000	R 72 000	6
Early Childhood Development	Vhonetshela	Education	LP	Vhembe	Thulamela	R 48 000	R 72 000	2
Early Childhood Development	KHEAPEYA	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	Gumbu	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
Early Childhood Development	Aaron Nevhutanda	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	2
Early Childhood Development	Tshipuseni Day care centre	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Gwamasenga cerche	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	Muziafera DCC	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Belemu Community cerche	Education	LP	Vhembe	Thulamela	R 72 000	R 48 000	3
Early Childhood Development	Tlabo Jan Maputla Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	2
Early Childhood Development	Mokhale pre-school	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 6 000	1
Early Childhood Development	Ipopeng Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Malatja Creche	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Masibatsena Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	DIKOPELO CRECHE	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Setswabodibeng Pre School	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	M.J.MARUMA CRECHE	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	MMATLALA CRECHE	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Biko park creche	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
Early Childhood Development	Adolphina creche	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Thari ya Setshaba pre- school and c	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	MADIKELELE DAY CARE CEN	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Sealeng Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Phagamang Day care center	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Ntese Tliso	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mafato a kgwale pre-school	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
Early Childhood Development	Dimakatso pre school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	Laaste-Hoop	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mampadi Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
National School Nutrition	MPHELA SECONDARY	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	3
Early Childhood Development	MMALEGAENG PRE-SCHOOL	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	SIELA CRECHE AND PRE-SCH	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	MPEDI MASOLA PRE SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Mampotse Day Care Centre	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	RATANANG CRECHE	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	LEHLABILE PRE-SCHOOL AN	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kholofelo Pre-School & Creche	Education	LP	Capricorn	Aganang	R 48 000	R 42 000	2
Early Childhood Development	Mahlodi Day Care Centre	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	MAMAETLA CRECHE	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	MAKOMA PRE-SCHOOL	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Dikwadi creche	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Tshidikwane Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Khutjo Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Bohlale Baneng Pre-School	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Kolobe creche and pre- school	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	2
Early Childhood Development	MATOME PRE-SCHOOL AND	Education	LP	Capricorn	Blouberg	R 48 000	R 24 000	2
Early Childhood Development	Mponegele Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 6 000	1
Early Childhood Development	BRILLIANT CRECHE	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Tseremisa Creche and Pre-school	Education	LP	Capricorn	Blouberg	R 48 000	R 24 000	2
Early Childhood Development	Lehloedi creche & pre school	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	Madikgabo Creche & Pre School	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	MAPATLLE PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
Early Childhood Development	N.S.T MAJADIBODU	Education	LP	Waterberg	Lephalale	R 48 000	R 36 000	2
Early Childhood Development	Dinko	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	MANEPA	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Dinoko	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	Bophelong Day care	Education	LP	Sekhukhune	Fetakgomo	R 72 000	R 72 000	3
Early Childhood Development	XIMAUSA PRE CUM CRECHE	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	Alliance	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	Fahlogang Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	SESHITOA PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
Early Childhood Development	Itsosheng	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 18 000	1
Early Childhood Development	BOLO BEDU HLANGANANI	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	MAITE PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 24 000	1
Early Childhood Development	N.M RAMODIKE PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 24 000	1
Early Childhood Development	KOPANO KE MAATLA PRE SC	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
Early Childhood Development	MPHAPANTSHI PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	MAGODIELA PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 24 000	1
Early Childhood Development	RALOMA DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
Early Childhood Development	MAHLOGONOLO COMM CREC	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	RAKOSHA PRE SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 12 000	2
Early Childhood Development	Fanang Diatla	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 48 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mashile	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	RETHABILE PRE-SCHOOL	Education	LP	Waterberg	Lephalale	R 72 000	R 30 000	3
Early Childhood Development	Matleke Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	REJOICE DAY CARE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 48 000	2
Early Childhood Development	TLHARIHANI PREPARATIOY	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 78 000	4
Early Childhood Development	Kgomogoroga	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	W.N MTEBULE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 54 000	3
Early Childhood Development	Regae	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	HIAYISANI DAYCARE CENTR	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 24 000	2
Early Childhood Development	THABOMBEDI CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 48 000	2
Early Childhood Development	Mashilo	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	Areitsogeng Community Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	Iebogang Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	Kwano Pre-School	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 48 000	2
Early Childhood Development	Kagisho	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	Kgomaretsane	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	Mmanyaku	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	Kodumela Child Development and	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	1
Early Childhood Development	Baswa Community Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	DITHABANENG PRE SCHOOL	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	NTHAPELELENG PRE CSCHOOL	Education	LP	Waterberg	Lephalale	R 72 000	R 72 000	3
Early Childhood Development	SETLABOSWANE PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Drop in Centre Programme	Thlarihani Nsavulani Drop In Cent	Education	LP	Mopani	Greater Giyani	R 365 000	R 30 000	10
Early Childhood Development	Mudimeli community creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	3
Early Childhood Development	TIYANI PRE SCHOOL	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Rethabile Amandelbult	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	2
Early Childhood Development	Pfumembe community Creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	MAKI CRECHE	Education	LP	Waterberg	Lephalale	R 24 000	R 24 000	1
Early Childhood Development	KAILANE CRECHE & PRE SCH	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	FISH MOLEFE	Education	LP	Waterberg	Lephalale	R 24 000	R 24 000	1
Early Childhood Development	MPONEGELE BOKAMOSO CO	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 12 000	1
Early Childhood Development	MALEBO COMMUNITY CREC	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	BOIKHUTSO COMMUNITY C	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 12 000	2
Early Childhood Development	KGAKA -KGOMO COMMUNIT	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	RE A GOLA PRE-SCHOOL	Education	LP	Waterberg	Bela-Bela	R 24 000	R 24 000	2
Early Childhood Development	AGAPE CRECHE	Education	LP	Waterberg	Modimolle	R 48 000	R 48 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ABC CRECHE	Education	LP	Waterberg	Modimolle	R 24 000	R 24 000	3
Early Childhood Development	MOLEBOGE CRECHE	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	ITIRELENG COMM CRECHE	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 12 000	1
Early Childhood Development	SARAH LANGA CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 30 000	2
Early Childhood Development	THUTO CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	ALICE	Education	LP	Waterberg	Lephalale	R 48 000	R 36 000	2
Early Childhood Development	D.F MAHLABA PRE SCHOOL	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	MOTSHEKGE PRE SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	MAKGORA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	2
Early Childhood Development	DORAPALE CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	J.R MOCHEKO PRE SCHOOL	Education	LP	Waterberg	Lephalale	R 72 000	R 72 000	3
Early Childhood Development	MONGANGA	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	THUSANANG PRE-SCHOOL	Education	LP	Waterberg	Modimolle	R 72 000	R 48 000	3
Early Childhood Development	MARIE DAY CARE	Education	LP	Waterberg	Modimolle	R 24 000	R 24 000	1
Early Childhood Development	LECHABANGWA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	M.J KEKAE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	HOSEA	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	MATLABA EDUCARE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	MPHEPE PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	LETSHARA MOTLANA PRE-SC	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	MASEKA	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	MMANKISHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	MOSEKI	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
National School Nutrition	Malopeng	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	TSHWEELE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
School Nutrition Programme	SEKURUWE	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	4
National School Nutrition	Mmatshipi sec	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	Botsikana sec	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	Seipone sec	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Seoka primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Maune primary	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
Early Childhood Development	Lesedi Toronto Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
School Nutrition Programme	VP MANTHATA	Education	LP	Capricorn	Molemole	R 38 400	R 19 200	7
National School Nutrition	Konkoti primary	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
School Nutrition Programme	KOMAPE-MOLAPO	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	4
School Nutrition Programme	MMAMOLOPE	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Morwasethula primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
School Nutrition Programme	NOKO	Education	LP	Capricorn	Aganang	R 7 680	R 5 760	1
National School Nutrition	utjane primary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Letlakana primary school	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Mashashane	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Morebleba-Kganyago	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	Moshudu Mmoto Pre-School	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Matlakaneng Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	SEAGE MANAGA PRES-SCHO	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
Early Childhood Development	Phaladingwe	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
School Nutrition Programme	CRACOUW PRIMARY	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
Early Childhood Development	Modisha Pre-school	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	MOTHOKWA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
Early Childhood Development	JUNO CRECHE & PRE-SCHOO	Education	LP	Capricorn	Aganang	R 24 000	R 12 000	1
National School Nutrition	Tibanefontein primary school	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
Early Childhood Development	IKETETSENG PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
National School Nutrition	Chloe primary	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
Early Childhood Development	Tebanyi Creche and pre-school	Education	LP	Capricorn	Aganang	R 24 000	R 12 000	1
National School Nutrition	MAKANYE	Education	LP	Capricorn	Polokwane	R 38 400	R 38 400	7
National School Nutrition	Kwena-a-peu sec school	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Motlishi sec	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Moetagare school	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Tau-kwena	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	wingfield primary school	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	Matshelana primary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	Hlanaphora Pre-school	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
National School Nutrition	LENARE SECONDARY	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
School Nutrition Programme	MOKATENG	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Alfred Nhgwedzeni sec	Education	LP	Vhembe	Thulamela	R 15 360	R 11 520	3
Early Childhood Development	NOKO CRECHE	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
School Nutrition Programme	MOLALAHARE	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
School Nutrition Programme	SHAKOLENG	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
School Nutrition Programme	BAKONE-NKWE	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	Sekeleka Secondary	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
Early Childhood Development	Cesar Teffo Pre-School	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
School Nutrition Programme	MAKGETHA	Education	LP	Capricorn	Aganang	R 7 680	R 5 760	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Vongani P school	Education	LP	Vhembe	Thulamela	R 30 720	R 23 040	8
National School Nutrition	SEANEHO HIGHER PRIMARY	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
National School Nutrition	RAPETSOA HIGH	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Seiphi Secondary	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	SEIKGONI	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Nwamati high school	Education	LP	Vhembe	Thulamela	R 61 440	R 15 360	8
National School Nutrition	TLOU-MATOME SECONDARY	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	SAMPSE PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 7 680	1
School Nutrition Programme	BAILAFURI	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	MATSOBANE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 14 400	R 14 400	3
Early Childhood Development	THIBOLOGA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	PHUTI CRECHE & PRE-SCHOO	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
National School Nutrition	Napo primary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
School Nutrition Programme	MOSONYA	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	2
School Nutrition Programme	NOKANANTSWANA	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Motsiri primary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Madenathaga primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	2
School Nutrition Programme	SEO SECONDARY	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
School Nutrition Programme	GEORGE TLADI	Education	LP	Capricorn	Molemole	R 30 720	R 7 680	4
National School Nutrition	mhinga primary	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	Sebushi primary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	Senyane Pre-School	Education	LP	Capricorn	Blouberg	R 24 000	R 12 000	1
School Nutrition Programme	LEHAIWA	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
Early Childhood Development	MMANAGA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
National School Nutrition	Basopa high school	Education	LP	Vhembe	Thulamela	R 30 720	R 19 200	6
School Nutrition Programme	PHALA SECONDARY	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
Early Childhood Development	TSEBE TSA TLOU PRE-SCHOO	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	Ramakgale Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
School Nutrition Programme	BATAUNG SECONDARY	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
School Nutrition Programme	KGOLOUTHWANA	Education	LP	Capricorn	Molemole	R 30 720	R 7 680	4
Early Childhood Development	Mmapiniswana creche and pre-scho	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Lotang Bana	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	3
Early Childhood Development	JUBILEE BABY CARE CENTRE	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mantlweng	Education	LP	Capricorn	Aganang	R 24 000	R 12 000	1
Early Childhood Development	LEBEKO CRECHE AND PRE-S	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Magaba Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masemalema Pre-School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Phaswa pre-school	Education	LP	Capricorn	Molemole	R 24 000	R 18 000	1
Early Childhood Development	Reatlegile Day Care Centre	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Rethabile creche and pre-school	Education	LP	Capricorn	Aganang	R 48 000	R 24 000	2
Early Childhood Development	MOKOPU DAY CARE	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mamasengoa Creche and Pre	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Mokirinyane	Education	LP	Capricorn	Aganang	R 48 000	R 36 000	2
Early Childhood Development	Mosenyamahlo Creche and Pre-sch	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Matsela Creche	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	TSWATSANE PRE-SCHOOL	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
Early Childhood Development	SHIKO PRE-SCHOOL AND CRE	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Hunadi a phaahla crech	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Kekishi creche	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Kapeng Day care pre-school	Education	LP	Capricorn	Aganang	R 48 000	R 42 000	2
Early Childhood Development	MAMOSHBUDI DAY CARE	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	Selwalenkwe Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Millenuim Stars Creche & Pre Sch	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	SEROBELANE DAY CARE CEN	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Moshito Day Care Centre	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Turfloop Pre School	Education	LP	Capricorn	Polokwane	R 72 000	R 60 000	3
Early Childhood Development	LEHLABILE CRECHE	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Marwesa Pre-school	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	MPAMBA CRECHE	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Semenya Seiphi Creche	Education	LP	Capricorn	Polokwane	R 48 000	R 48 000	2
Early Childhood Development	BAHLALOGA CRECHE AND P	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Bright Creche & Pre School	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Jonas Kgapo	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Nchakga Creche	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	RAMOHWIBIDU DAY CARE	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Kwenadi	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	2
Early Childhood Development	Refentse pre-school	Education	LP	Capricorn	Aganang	R 48 000	R 48 000	2
Early Childhood Development	NCHICHANE PRE-SCHOOL	Education	LP	Capricorn	Polokwane	R 24 000	R 18 000	1
Early Childhood Development	Maphuti Day Care Centre	Education	LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	MOKEKEKE CRECHE AND PR	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Mahlasedi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	3
Early Childhood Development	Tshehlana	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Madisa pre-school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
Early Childhood Development	Modipadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
School Nutrition Programme	JACOB SEFAKO	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
Early Childhood Development	Ipopeng creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 30 000	1
Early Childhood Development	Tsokole Pre-School	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
School Nutrition Programme	ELIAS MASANGO	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
Early Childhood Development	Boikhutsa crech & pre-school	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Itsoseng Mogodi creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 42 000	2
School Nutrition Programme	JACK MORARE	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
Early Childhood Development	Lahlabile Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 30 000	3
Early Childhood Development	RAMOKGOA CRECHE & PRE-S	Education	LP	Capricorn	Aganang	R 24 000	R 18 000	1
National School Nutrition	Nakwadi	Education	LP	Sekhukhune	Greater Tubatse	R 53 760	R 13 440	7
Early Childhood Development	Mokotli Day Care Centre	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	Ranokaneng Pre-school	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	SUCCESS DAY CARE CENTRE	Education	LP	Capricorn	Aganang	R 24 000	R 12 000	1
Early Childhood Development	Mashilo Creche	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	LOLOKA CRECHE	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
Early Childhood Development	Lebowakgomo Pre-School	Education	LP	Capricorn	Lepele-Nkumpi	R 48 000	R 48 000	2
Early Childhood Development	Sebokonkoana crech & pre schol	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Mphahlolle Pre-School	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	LISSA CRECHE AND PRE-SCH	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	2
Early Childhood Development	Radikamase Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	CHUENE CARE	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	MABORARA CHILD CARE CE	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	LEBELEBELE PRE-SCHOOL A	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Pogoti day care	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 12 000	2
Early Childhood Development	SPRINGFIELD CRECHE AND P	Education	LP	Capricorn	Blouberg	R 48 000	R 24 000	2
Early Childhood Development	Mosebjadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	MASHIKO CRECHE & PRE-SC	Education	LP	Capricorn	Aganang	R 24 000	R 24 000	1
Early Childhood Development	LEBEKO CRECHE	Education	LP	Capricorn	Molemole	R 24 000	R 24 000	1
Early Childhood Development	Christian Educare centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 24 000	1
School Nutrition Programme	DIKALAOPENG	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
School Nutrition Programme	BAKOPA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
Early Childhood Development	Tikedi crech and pre school	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	POBA CRECHE AND PRE-SCH	Education	LP	Capricorn	Blouberg	R 48 000	R 36 000	2
National School Nutrition	NDAEDZO	Education	LP	Vhembe	Thulamela	R 38 400	R 9 600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TSHIVHUYUNI	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
Early Childhood Development	MODIRWANE PRE-SCHOOL	Education	LP	Capricorn	Blouberg	R 24 000	R 24 000	1
Early Childhood Development	Tshikurukuru community creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Bethesda community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Mutshidzi Child Care Center	Education	LP	Vhembe	Makhado	R 72 000	R 54 000	3
Early Childhood Development	Ndaveheseni community Creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Guys and Girls community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	RA-THOBEIA DAY CARE CEN	Education	LP	Mopani	Maruleng	R 48 000	R 24 000	1
Early Childhood Development	MAITJENG CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 18 000	1
Early Childhood Development	ELIZABETH KE KAE CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 42 000	3
Early Childhood Development	LEAKA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Tshifulanani II Community creche	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	The Angel Day Care	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	MOKAKA E YA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	MALAWU CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	TOMO MOLEKWA	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	Vuwani Day care center	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	G.R MOTLANA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Mainganye community creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	IKETLENG PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Nesengani Luvuvhu Day Care	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Growing-up community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Buzzy Bee creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	RE-ETETSENG PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	MADINTSI DAY CARE	Education	LP	Mopani	Greater Letaba	R 72 000	R 54 000	3
Early Childhood Development	SEROFO CRECHE	Education	LP	Mopani	Greater Letaba	R 24 000	R 12 000	1
Early Childhood Development	MASETHWA DAY CARE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	MAPITSANA DAY CARE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Tshilidzi Community creche	Education	LP	Vhembe	Makhado	R 24 000	R 12 600	1
Early Childhood Development	MAAPAKALLA CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 12 000	1
Early Childhood Development	Mashau Thenga Community Crech	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	LESHOKA DAY CARE	Education	LP	Mopani	Maruleng	R 24 000	R 18 000	1
Early Childhood Development	Seeds of Joy Day care Center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	KHOMISANE CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	Kurulen community creche	Education	LP	Vhembe	Makhado	R 72 000	R 54 000	3
Early Childhood Development	Star Light community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mutandani community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Rotondwa community Creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	MOLELEKENG PRE-SCHOOL	Education	LP	Mopani	Maruleng	R 24 000	R 30 000	2
Early Childhood Development	HELP DAY CARE CENTRE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	S.G Rabothata Pre-School	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Masisi community creche	Education	LP	Vhembe	Mutale	R 48 000	R 12 000	2
Early Childhood Development	Gumela pre school	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	MPEPU CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	RIXONGILE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 30 000	3
Early Childhood Development	IKAGENG MOGALAKWENA C	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Mukondeni Community creche	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	LEKANG DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 30 000	2
Early Childhood Development	Mukununde community creche	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
Early Childhood Development	MOGOBOYA CRECHE	Education	LP	Mopani	Maruleng	R 24 000	R 18 000	1
Early Childhood Development	MAKGWESHA	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	LERITA PRE- SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	NYAKELANG EARLY LEARNI	Education	LP	Mopani	Ba-Phalaborwa	R 48 000	R 36 000	2
Early Childhood Development	Talifhani Maheni Day care center	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	DIEMETSENG PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	TINTLHARI EARLY LEARNIN	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 30 000	2
Early Childhood Development	Leonard mmbudziseni creche	Education	LP	Vhembe	Mutale	R 72 000	R 36 000	3
Early Childhood Development	MMASHAPULA DAY CARE CE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
EPWP Provincial	GINIRIKANI DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 12 000	1
Early Childhood Development	NKATLILE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	NAPE MMADIKILA PRE-SCHO	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	Nanga Educare center	Education	LP	Vhembe	Makhado	R 24 000	R 30 000	2
Early Childhood Development	SEROKOLWANE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	THABAKHUDU CRECHE	Education	LP	Waterberg	Mogalakwena	R 72 000	R 54 000	3
Early Childhood Development	Tondani Tshirangadzi community c	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	MOPHELA-A-MPONA	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 30 000	2
Early Childhood Development	NICODEMUS LEDWABA PRE-	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Aluwani Tshitungulwane	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	DITLOTSWANE CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	ARISE AND SHINE DAY CARE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 30 000	1
Early Childhood Development	NOKO-KGOMO DAY CARE CE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	MOLOGADI CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MORAKO CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	MOSIMA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Mphempe Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 12 000	1
Early Childhood Development	E.C.D MAPOLA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	RAMS DAY CARE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Faith and Hope Day care center	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
Early Childhood Development	Gundo pre-school	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Lethabong E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 24 000	2
Early Childhood Development	Ntobeng	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Seilego Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	2
Early Childhood Development	MMA-MOLAI DAY CARE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	NOBLEHOEK EARLY LEARNI	Education	LP	Mopani	Greater Letaba	R 24 000	R 12 000	1
Early Childhood Development	MOhube Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 72 000	R 54 000	3
Early Childhood Development	Somqhuba Pre School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 36 000	2
Early Childhood Development	TSHWALE PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 24 000	2
Early Childhood Development	Lephoula Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Motheo Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	KHETHUKUNYA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Ntopeng	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 30 000	2
Early Childhood Development	Shibangwa creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Kwekwe	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	MOHOKONE PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Muchipisi Early learning center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Motlake Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 6 000	1
Early Childhood Development	Bakone Pre School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	MADUMELENI DAY CARE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Muswane Hluvukani creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	SEFOMOLO DAY CARE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Mosibudi Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Kgomo Creche	Education	LP	Capricorn	Blouberg	R 24 000	R 12 000	1
Early Childhood Development	Selae Day Care	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Leseilane Mabooe Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Mavambe A Hitirheni day care	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Phuti Nkotlelo	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	Leokana Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Bana Barena	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bouwlast Crech	Education	LP	Capricorn	Blouberg	R 24 000	R 18 000	1
Early Childhood Development	RAKOSHA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Ithusheng Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Xandlali Day care center	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	PHANGWENI EARLY LEARNI	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Seboduselemagae	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	itsosheng	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	MAMAREMELA DAY CARE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	MADIBATWANA CRECHE	Education	LP	Mopani	Greater Letaba	R 72 000	R 54 000	2
Early Childhood Development	Retswelapele	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Mmampepu	Education	LP	Capricorn	Blouberg	R 24 000	R 12 000	1
Early Childhood Development	KHEROPOLE PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	O.M LEBEA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	BOLEDI B CRECHE	Education	LP	Waterberg	Mogalakwena	R 96 000	R 48 000	4
Early Childhood Development	THARI YA SETSHABA CRECH	Education	LP	Waterberg	Mogalakwena	R 72 000	R 36 000	3
Early Childhood Development	DUDU'S DAY CARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	LETAGO CRECHE	Education	LP	Waterberg	Mogalakwena	R 72 000	R 54 000	3
Early Childhood Development	MPELEGE CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	LEWEDI CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	Matshupe Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	RAMODUMO PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Mafulane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 36 000	2
Early Childhood Development	PHALADINGWE CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	Mhingaville victory Day care	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	MASALAUWE PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	ITEKENG PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 12 000	1
Early Childhood Development	KIDEO KIDS DAY CARE	Education	LP	Waterberg	Mogalakwena	R 72 000	R 54 000	3
Early Childhood Development	Shayandima community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	PHAKGAMANG PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 12 000	1
Early Childhood Development	SEBJANANE CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	Pfunekani Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Kgobe Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 36 000	2
Early Childhood Development	Makorogane	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Hand of Blessing Day Care center	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	Lotanang	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Phethedi	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Madirane Phaswane Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Phaswane	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 36 000	2
Early Childhood Development	NAMAJABO CRECHE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Sepeke Pre School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	REFIHLILE CRECHE	Education	LP	Waterberg	Modimolle	R 24 000	R 12 000	1
Early Childhood Development	Little Star	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 36 000	2
Early Childhood Development	Makahlule pre- school	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Kotsiri	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	Shifaxani Day care center	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	Qaza Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Makhubele pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Motuku Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 36 000	2
Early Childhood Development	Tshivhongweni community creche	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
Early Childhood Development	Bulamahlo Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	HENDRICK MOKENUHI CREC	Education	LP	Waterberg	Lephalale	R 48 000	R 36 000	2
Early Childhood Development	THAKETJI PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	RASEFADIMA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Sendedza creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Vuvha community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Raliphaswa Faranani community pr	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Siloam community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	WILLIAM MAPITSO PRE-SCH	Education	LP	Waterberg	Lephalale	R 96 000	R 72 000	4
Early Childhood Development	Nndwayamionva pre-primary scho	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Angels from Heaven day care cente	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	MABANA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Mamvuka community Day care cen	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	MMAMORAKA CRECHE	Education	LP	Waterberg	Lephalale	R 24 000	R 18 000	1
Early Childhood Development	MOTLATJO CRECHE	Education	LP	Waterberg	Lephalale	R 24 000	R 12 000	1
Early Childhood Development	Divhani community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Rabali sunshine community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	MASEBOKO PRE-SCHOOL	Education	LP	Waterberg	Lephalale	R 72 000	R 36 000	3
Early Childhood Development	Lwathunda community creche	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	2
Early Childhood Development	WILLIAM PHASHA	Education	LP	Waterberg	Lephalale	R 72 000	R 54 000	3
Early Childhood Development	MABULA CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	ANDRONICCA MOKGAETJI	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	NOKO DAY CARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BOLEDI A CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	MOLOHLA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	MAKGABO BOSHOMANE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Aluwani Mangil creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	MMABATHO PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 72 000	R 54 000	3
Early Childhood Development	Tshivuvhu pre-school	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	ITIRELENG CRECHE	Education	LP	Waterberg	Mogalakwena	R 144 000	R 36 000	6
Early Childhood Development	Tshituni Day care Center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Divhambele community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	ISMAIL R. MOTSHABI CRECH	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Maangani community creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	STIRUM CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Mveledziso Child Care	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	MATLALA TSHEHLANA PRE-S	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	MAHLASEDI CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Wisdom creche and pre school	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Funanani Community creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Sereni pre school	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	SISI CRECHE	Education	LP	Waterberg	Modimolle	R 24 000	R 18 000	1
Early Childhood Development	PHAGAMENG CRECHE	Education	LP	Waterberg	Modimolle	R 120 000	R 78 000	5
Early Childhood Development	HLOKOMELO CRECHE	Education	LP	Waterberg	Modimolle	R 72 000	R 54 000	3
Early Childhood Development	Vonani Hlulani pre-school	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Ondlekani pre school	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Xiphuphe creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	ITERELENG CRECHE	Education	LP	Waterberg	Modimolle	R 72 000	R 36 000	3
Early Childhood Development	REUTLWANE CRECHE	Education	LP	Waterberg	Lephalale	R 72 000	R 54 000	3
Early Childhood Development	General Mamafha pre-school	Education	LP	Vhembe	Makhado	R 72 000	R 54 000	3
Early Childhood Development	Bright Mbhokota pre- school	Education	LP	Vhembe	Makhado	R 96 000	R 72 000	4
Early Childhood Development	Hluvuku Early Learning center	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Vumbanani Day care care	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Lufuno creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Maano creche & pre school	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Maila community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Denzhe Day care center	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Khakhanwa community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Thanyani creche	Education	LP	Vhembe	Makhado	R 72 000	R 54 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ITIRELENG CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 30 000	2
Early Childhood Development	RANARE CRECHE	Education	LP	Waterberg	Lephalale	R 72 000	R 54 000	3
Early Childhood Development	MORONGWA CRECHE	Education	LP	Waterberg	Lephalale	R 24 000	R 12 000	1
Early Childhood Development	Sukumani community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Onaka community child care	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Lufuno Care center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	BAKONEKWENA CRECHE	Education	LP	Waterberg	Lephalale	R 24 000	R 18 000	1
Early Childhood Development	Dzivhuluwani community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	KOPANONG CRECHE	Education	LP	Waterberg	Modimolle	R 48 000	R 36 000	2
Early Childhood Development	Matanda Rudzambilu community c	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	KGABO - A - MODISHA	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	MOOKGOPHONG CRECHE	Education	LP	Waterberg	Mookgopong	R 48 000	R 36 000	2
Early Childhood Development	Tshivhula community creche	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	JAN MASHIANE PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	SEBATA TSWELOPELE CREC	Education	LP	Waterberg	Mookgopong	R 48 000	R 36 000	2
Early Childhood Development	RATANANG MOOKGOPHONG	Education	LP	Waterberg	Mookgopong	R 24 000	R 18 000	1
Early Childhood Development	HITASALANAVO CHILD CARE	Education	LP	Mopani	Ba-Phalaborwa	R 96 000	R 72 000	4
Early Childhood Development	RATANANG CRECHE	Education	LP	Waterberg	Modimolle	R 24 000	R 6 000	1
Early Childhood Development	LEHLABILE DAY CARE CENT	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	DORCUS PRE-SCHOOL & SCH	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	KURISANI E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	Kopanong	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 30 000	2
Early Childhood Development	MAROPENG DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	MPOPANE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 24 000	2
Early Childhood Development	KGASHANE EARLY LEARNIN	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 30 000	2
Early Childhood Development	LULEKANI CRECHE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	Tswelopele CHILD CARE CENT	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	NTATAISE EARLY LEARNING	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	KHENSANI CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	rIXILE ZAVA E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	TOYLAND E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	BENFARM B C CRECHE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	NKETETSE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 48 000	R 36 000	2
Early Childhood Development	ITKETLENG E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 48 000	R 12 000	2
Early Childhood Development	SEROKONAMA E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 96 000	R 72 000	4
Early Childhood Development	SEALA-SA-HLOLO CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DITEBOGO DAY CARE CENTR	Education	LP	Mopani	Ba-Phalaborwa	R 48 000	R 36 000	2
Early Childhood Development	NTHEKENG CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	BOITUMELO DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	ITSHWENYENG DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	Mathokgwane Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	MMANHLAPILE CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	Thenzheni community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	BOKAMOSO DAY CARE CENT	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	Luphephe community creche	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	NAMAKGALE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	Matsindise child care	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Tshikwarani Day care center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	MAFODI PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	SEGALE PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 72 000	R 54 000	3
Early Childhood Development	Leseding E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 12 000	1
Early Childhood Development	Tshaanda commuinity creche	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	MPHEMONATE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	Mukovhawabale community creche	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	FRANCIS EARLY LEARNING C	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	PFUKANI DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 18 000	1
Early Childhood Development	Madavhila pre school	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
Early Childhood Development	Ravele Educare	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Tindzumulo E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 12 000	1
Early Childhood Development	MATOME PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	PHAFOGA E.L CENTRE	Education	LP	Mopani	Ba-Phalaborwa	R 48 000	R 36 000	2
Early Childhood Development	AWAKE EDUCARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 72 000	R 54 000	3
Early Childhood Development	KGOADIKI CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	MATSHIDISO DAY CARE	Education	LP	Waterberg	Mogalakwena	R 96 000	R 48 000	4
Early Childhood Development	BAKWENA DAY CARE CENTR	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	MPUDULLE COMMUNITY CR	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	LETHABONG CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	KE KA LERATO CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	NGOANASENOA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 24 000	1
Early Childhood Development	RALESHOBA CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 36 000	1
Early Childhood Development	MONGAPI CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	KHUKHUNA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SELELO CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	MASHIKA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	RAMASOLA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	Ngudza Day care center	Education	LP	Vhembe	Thulamela	R 72 000	R 36 000	3
Early Childhood Development	BAKONE CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	MARULANENG PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	NGWANA MOLOMO	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	Maloke Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 36 000	2
Early Childhood Development	Denzhe Educare center	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	MAHLABA BAKONE PRE-SCH	Education	LP	Waterberg	Mogalakwena	R 48 000	R 30 000	2
Early Childhood Development	MATSHOKWANE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 72 000	R 54 000	3
Early Childhood Development	TSHIKARI CRECHE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 18 000	1
Early Childhood Development	MAKHINA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	KHANYESA EDU-CARE	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	SENKWELE PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
EPWP Provincial	MOSHUPA CRECHE	Education	LP	Waterberg	Mogalakwena	R 72 000	R 18 000	3
Early Childhood Development	Khomela	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	WILSON MOKOKO CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 30 000	2
Early Childhood Development	KGWANKGWA PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 72 000	R 36 000	3
Early Childhood Development	MPHETHARI DAY CARE	Education	LP	Waterberg	Mogalakwena	R 96 000	R 48 000	4
Early Childhood Development	Malope Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 24 000	2
Early Childhood Development	RANKABELE CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Early Childhood Development	WESLEYADA DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 48 000	R 13 200	2
Early Childhood Development	MAPHUTHA CRECHE	Education	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Mashuthe Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 36 000	2
Early Childhood Development	MAKATAKANE PRE-SCHOOL	Education	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	Tiyimeleni community creche	Education	LP	Vhembe	Makhado	R 72 000	R 54 000	3
Early Childhood Development	Mohlope Day Care	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Makola	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 36 000	2
Early Childhood Development	MOPYE DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Mapato Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 36 000	2
Early Childhood Development	MATLAKALA DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	COVENANT PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Batlokwa Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	ITHUTENG DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Madimo Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAMATLADI PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	KAGISANO PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Molapo	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	MADUMANE PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
Early Childhood Development	Mahlasedi	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	Madila Creche	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	Moshira Mahlako Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Mpelegeng Pre Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Sethokgoa Makua Pre-School	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	Eben-ezer	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 12 000	1
Early Childhood Development	KHAMANGO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	Ditlou Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Rehlakile	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Progress Creche	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	Rethushe	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	Nthule PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Ngwanatheko PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 36 000	2
Early Childhood Development	NGHUMBUENI DAY CARE	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1
Early Childhood Development	LESEDI PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Mohudubete Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Mphatjeng	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 18 000	1
Early Childhood Development	Motshana Creche	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 36 000	2
Early Childhood Development	Khudu Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 18 000	1
Early Childhood Development	NHLAYISO CRECHE	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	NHLETELO E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	MUYEXE E.L.C	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	NDENGEZA E.C.D	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1
Early Childhood Development	RIVALA E.L.C	Education	LP	Mopani	Greater Giyani	R 48 000	R 30 000	3
Early Childhood Development	Makgalemane Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Maapea Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	LEOLO CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	Mphemasedi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	NGWAKO MATHEKGA EDUCA	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Mareolege Thekgano Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Ngwanatheko Masemola PreSchool	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	MAVHODE CRECHE AND PRE	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NDELAZWIXELE PRE SCHOO	Education	LP	Vhembe	Mutale	R 48 000	R 6 000	2
Early Childhood Development	Folovhodwe Community creche &	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
Early Childhood Development	Maagale Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Khutsang Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	Mphoto Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	TSOGANG CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Mahlako a Hlabirwa Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 6 000	1
Early Childhood Development	SHIHOVO SEDIBA EARLY LE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Thabang PreSchool	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 6 000	1
Early Childhood Development	VONELA MAHIWENI DAY CA	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	VAALWATER2 CUM CRECHE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	1
Early Childhood Development	Ramathetse Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	Mulamula creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Marangrang Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Majaneng	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Lehlabile Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	5
Early Childhood Development	Maruleng Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	MOHAU DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 66 000	4
Early Childhood Development	Molepa Creche	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 36 000	2
Early Childhood Development	TSOGANG EARLY CHILD DEV	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 30 000	2
Early Childhood Development	Mpusheng Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	MOBE PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Mamolo Day Care	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	MAPITLULA RETHABILE DAY	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	MOKITI PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Mokgalapula Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	MOTUMPANE PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	THOLE PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Pulamadibogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Mapalakanye Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	MALEFO PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Phaswane	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	LEBONE PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	HLOMELA EARLY LEARNING	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	GUWELA CRECHE	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1
Early Childhood Development	RIPFUMELO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	XIHLOVO DAY CARE	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	SIKHUNYANI DAY CARE	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	2
Early Childhood Development	UNIQUE E.L.C	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	NHLUVUKO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	HITEKANI EARLY LEARNING	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	Khutsong Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	JABULANI MULTI CENTRE	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1
Early Childhood Development	Nyeleti creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	NKOMO KARABO DAY CARE	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	MAYANA E.C.D	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	MAVLINDA KHOLANI EVA	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	TIYISELANI DAY CARE	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	SHALOM E.L.C	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	Khwiting PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	Shokeng PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	GAWULA EARLY LEARNING	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	Makushumolomoni community cre	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	HAKULA CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	WORK TOPGETHER EDUCARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	LOVE DAY NURSERY CENTR	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	VURHONGA DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 66 000	4
Early Childhood Development	NTSAKO CRECHE	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 54 000	3
Early Childhood Development	Ndaedzo day care center	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	Masakona pre-school	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Leseding Day Care	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Matsa community creche and pre-s	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	KATAPI PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	XIKUTSU CRECHE	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 72 000	4
Early Childhood Development	Mukomawabani Day care center	Education	LP	Vhembe	Mutale	R 48 000	R 12 000	2
Early Childhood Development	TOY LIBRIRIAN	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	VONGANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 36 000	3
Early Childhood Development	Doreen Sunrise creche	Education	LP	Vhembe	Musina	R 24 000	R 6 000	1
Early Childhood Development	Emahnadis Day Care	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Home Community Based Care	POTLAKE INTERGRATED CAR	Education	LP	Sekhukhune	Fetakgomo	R 158 400	R 39 600	12
Early Childhood Development	Thabong Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	NTOKOTO CHILD DEVELOPM	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 48 000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NSUKU E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	Mphogo	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Malete Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Pleasure Creche	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 36 000	2
Early Childhood Development	Kgautswane Fanang Diatla	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Lefokeng Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	BABANGU DAY CARE	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	Sebuki Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	NHLALALA EDUCARE	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	Ka-Mehla Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Maselatole PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Matladi Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	2
Early Childhood Development	XIKUKWANA MASANA DAY	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	HLANCIASI E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	Swika-La-Motheo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Hope Creche	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	NTWANANO E.L.C	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	Sepitsi	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	MABETHA PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	NSAVULANI CRECHE	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1
Early Childhood Development	DYONDZEKANI DAY CARE	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	Ngove Early learning	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	Chupja Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Legae PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Moepathutse	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Stoffo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	2
Early Childhood Development	Mantshogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Baloi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Madigoke PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Mahlako Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Mpepu PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 18 000	1
Early Childhood Development	Mmabana PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2
Early Childhood Development	Maphiri Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 18 000	1
Early Childhood Development	RIRHANDZU EARLY LEARNI	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	Difera Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 6 000	1
Early Childhood Development	HANYANYANI NDHAMB I.E.L.	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mogoshadi PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 42 000	3
Early Childhood Development	MATSOTSOSELA KULANI E.L.	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
Early Childhood Development	Magapaton Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 12 000	1
Early Childhood Development	Maboloke Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Ikageng Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	LEUBA CRECHE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Xihlovo Day care Center	Education	LP	Vhembe	Makhado	R 48 000	R 12	2
Early Childhood Development	Ratang Bana crech and pre-school	Education	LP	Capricorn	Polokwane	R 24 000	R 12 000	1
Early Childhood Development	Malebeleko Pre Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	MOTHOANA CRECHE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Kurisani Day care center	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Tshupedi Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Mashianoke Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	Ngwanankete Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Wisani pre-school	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Majosi Khomanani pre school	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	MOYAOKHOTSHE DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Thekganang Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Mmatswale Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	KHEAPEYA DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Mashirane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Alusani Tshitavha creche	Education	LP	Vhembe	Mutale	R 48 000	R 12 000	3
Early Childhood Development	MMA-PHEEHA DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	PELEPELE	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Kurhula Day Care center	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Mphemano Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	Xivumbiwa Early Learning Center	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Mabuke	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Mapitike Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Moroangoato Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	Mutheiwana Day care	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Semakane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Mphadzha Maduwa community cre	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	MAPHUTHA DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 12 000	1
Early Childhood Development	Thothololo pre school	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	MACHOEU PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nwa-Mhandi pre school	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	Maditi Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	THABANG BETHANY CRECHE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Lambani Day care center	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Mmaribe	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Mogola Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	MANTUBA DAY CARE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Lebogang Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	Mpabalele Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Mante Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Mohlakeng Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Maejake Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Malawane	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	MALEKUTU PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 72 000	R 54 000	3
Early Childhood Development	Mahume	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	JAMES MOKGADI DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	MPOO PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Luhufhe Creche	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	XIMANSA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 12 000	2
Early Childhood Development	MAKGAKA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Lehwelereng	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Matsakal Vuyelo Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Matlose	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Tlharhani Shigamani creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	PEPA NGWANA	Education	LP	Waterberg	Bela-Bela	R 24 000	R 24 000	2
Early Childhood Development	Itireleng Day Care Centre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	MATSWAWELA PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 6 000	1
Early Childhood Development	KGOKANE CRECHE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Lehlabile Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 18 000	1
Early Childhood Development	LEOPE PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Monaki Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Mapekane Pre and Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Nthabalala community creche	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	MONTEDI CRECHE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Ranthule Early Child Development	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Ramaganyu pre-school	Education	LP	Vhembe	Makhado	R 72 000	R 18 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nthepe Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Manche Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	SENWAMOKGOPE PRE-CUM C	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Tshitale pre school	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	Phafogang Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Ramurena pre primary	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Sekabing Pre and Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Mphofu pre-school	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Mahatlani community creche	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	Makgotsane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Tshisaulu Itsani creche	Education	LP	Vhembe	Thulamela	R 72 000	R 54 000	3
Early Childhood Development	Ramalamula child care center	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	JACK AND EILLEN KRIGE C	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	KGAPANE EARLY LEARNING	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	LEBONENG PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 12 000	1
Early Childhood Development	MATHUME PRE SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 72 000	R 54 000	3
Early Childhood Development	KHANYISA DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	MOSEBI PRE SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 600	2
Early Childhood Development	Thavanele pre-school	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	LEHLOGONOLO	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	MANKWANA PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Sunkids Educational center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	ITUMELENG DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	RAMATHEKGO CRECHE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	MAMOKGONA EDUCARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	MAITEMOKOKI DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	HEX PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	MMAROBANTSI DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Eshaddai community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	LEHLARENG DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	RAKWADU CRECHE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Thari ya Tshephi Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	Mbahela community creche	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	RAPATLA PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Phafogang Day Care	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 6 000	1
Early Childhood Development	MOTLOO CRECHE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LETSWITSWI PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	RABOHALE PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Maramanzhi community creche	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
Early Childhood Development	MMAKWELANTLE PRESCHOO	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	DR MD MASIPA EARLY LEAR	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Tshitangane Faranani community cr	Education	LP	Vhembe	Mutale	R 48 000	R 12 000	2
Early Childhood Development	POLASENG PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Luvhaihai community creche	Education	LP	Vhembe	Thulamela	R 48 000	R 24 000	2
Early Childhood Development	BOLOBEDU HLAGANANI DAY	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	MOTSHWANE CRECHE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Pile creche	Education	LP	Vhembe	Mutale	R 72 000	R 18 000	3
Early Childhood Development	LEBOGANG CRECHE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Tshakhumba pre- school	Education	LP	Vhembe	Mutale	R 48 000	R 24 000	2
Early Childhood Development	Ramphelane Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 72 000	R 36 000	3
Early Childhood Development	MANEA PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	BELLEVUE DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Manamani Community creche	Education	LP	Vhembe	Thulamela	R 72 000	R 18 000	3
Early Childhood Development	Nkoane Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	Muziafera Day Care Center	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Mveledzandivvho Child care center	Education	LP	Vhembe	Thulamela	R 48 000	R 12 000	2
Early Childhood Development	MAHOCHOMBA DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Ngwanakutu	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 36 000	2
Early Childhood Development	Mabitsele PreSchool	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	MATHEKWANE DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 12 000	1
Early Childhood Development	Tsetsetse creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	MOLATELO PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Mpodi Pre-school	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	KHEAPHOLE DAY CARE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Lobethal Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Nhlamulo Day care center	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	Letholong Creche and Pre-school	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	SEORATSATSI DAY CARE	Education	LP	Mopani	Greater Letaba	R 48 000	R 36 000	2
Early Childhood Development	Sekgweng Creche	Education	LP	Sekhukhune	Fetakgomo	R 48 000	R 36 000	2
Early Childhood Development	Mmatjie pre-school	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 12 000	1
Early Childhood Development	Leratong Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	MOKOLO PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MPHAPANTSHI PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	MASEWELA PRE-SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	MOYAKGAYAKGA PRESCHOO	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Muelwa Day Care Center	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Mashavhela Vyeboom community	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	Mvelaphanda community Learning	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	RARARA PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	NGWANATSHEPA DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Aaron Nevhutanda pre school	Education	LP	Vhembe	Thulamela	R 48 000	R 12 000	2
Early Childhood Development	KHOSOUTHOPA DAY CARE	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	Tshelong Creche	Education	LP	Sekhukhune	Fetakgomo	R 24 000	R 18 000	1
Early Childhood Development	Meta Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24 000	R 18 000	1
Early Childhood Development	THABANG DAY CARE CRECH	Education	LP	Mopani	Greater Letaba	R 24 000	R 18 000	1
Early Childhood Development	The Rock community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Ngwanaphala Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Jolly Tots community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Thusanani community creche	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
National School Nutrition	MORIA	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
Early Childhood Development	Divhambele Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	NYIKO PRIMARY	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	METZ JP SCHOOL	Education	LP	Mopani	Maruleng	R 15 360	R 11 520	2
Early Childhood Development	Bsana Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	Mandala Community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	TIMAMOGOLO PRIMARY SCH	Education	LP	Mopani	Maruleng	R 23 040	R 17 280	3
Early Childhood Development	Rirhandzu Day care	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
National School Nutrition	Mariphu	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	MAYEPHU PRIMARY	Education	LP	Mopani	Greater Giyani	R 7 680	R 3 840	1
National School Nutrition	LORRAINE BANARENG HIGH	Education	LP	Mopani	Maruleng	R 38 400	R 28 800	5
National School Nutrition	Boikhutso	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
School Nutrition Programme	MOTLOLATSOKU PRIMARY S	Education	LP	Mopani	Maruleng	R 23 040	R 17 280	3
Early Childhood Development	Kulani Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
National School Nutrition	Makama	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
Early Childhood Development	Mpfariseni pre-school	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
National School Nutrition	Tshenyane	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	MALOKANENG PRIMARY SC	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4
Early Childhood Development	Fhatuwani Educare center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mmantshako	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
Early Childhood Development	Alusani community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
National School Nutrition	GOVANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 38 400	R 19 200	5
Early Childhood Development	Mieheketo Early Learning	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
National School Nutrition	XITLAKATI PRIMARY SCHOO	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
Early Childhood Development	Mbahela community school	Education	LP	Vhembe	Thulamela	R 48 000	R 12 000	2
National School Nutrition	MOLALATLADI PRIMARY SC	Education	LP	Mopani	Maruleng	R 15 360	R 11 520	2
National School Nutrition	MAKHUVA PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 7 680	2
National School Nutrition	Mmantotole	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
Early Childhood Development	VL Creche ABC	Education	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2
Early Childhood Development	Wundlani Child Day Care	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
School Nutrition Programme	MALEBALONG PRIMARY SCH	Education	LP	Mopani	Maruleng	R 23 040	R 17 280	3
National School Nutrition	KGA KOA	Education	LP	Capricorn	Polokwane	R 61 440	R 30 720	8
National School Nutrition	NDZHOVELA PRIMARY	Education	LP	Mopani	Greater Giyani	R 23 040	R 11 520	3
Early Childhood Development	Happy Child Care	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
National School Nutrition	MZILELA PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 7 680	2
Early Childhood Development	Nzumbululo Community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	KULANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Selaelo	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
Early Childhood Development	Manenzhe pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	Morongwa	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	PHUTI-MAKIBELO PRIMARY	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	Masealele	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	MHITLWA PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 23 040	R 11 520	3
National School Nutrition	THUBISANE PRIMARY SCHOO	Education	LP	Mopani	Maruleng	R 7 680	R 5 760	1
National School Nutrition	Modulathoko	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	5
National School Nutrition	MASEGELA LOWER PRIMARY	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	ALBERT MABE PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 7 680	2
Early Childhood Development	Dyondzo ayi lumi day care	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
National School Nutrition	Mamoyahabo	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	UKUTHULA PRIMARY	Education	LP	Mopani	Greater Giyani	R 30 720	R 3 840	4
School Nutrition Programme	BALLOON MANTJANA PRIMA	Education	LP	Mopani	Maruleng	R 23 040	R 17 280	3
National School Nutrition	Manaka	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	MMAKGABO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
Early Childhood Development	Ngulumbi community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
National School Nutrition	Ramatema	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Daniel Masungulo day care	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
National School Nutrition	MMAKAU PRIMARY SCHOOL	Education	LP	Mopani	Maruleng	R 30 720	R 23 040	4
Early Childhood Development	Phiphidi Community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
National School Nutrition	Rammutla	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
Early Childhood Development	Tshirenzeni Community Creche	Education	LP	Vhembe	Thulamela	R 48 000	R 48 000	4
Early Childhood Development	Mavele Early Learning	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
National School Nutrition	Sekhwiditsane	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	MAMAHLOLA S.P SCHOOL	Education	LP	Mopani	Maruleng	R 15 360	R 11 520	2
Early Childhood Development	Mokgoloboto Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
National School Nutrition	MOSHUBABA	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4
Early Childhood Development	Shumelalushaka Community Crech	Education	LP	Vhembe	Thulamela	R 24 000	R 36 000	1
National School Nutrition	LEKANE PRIMARY SCHOOL	Education	LP	Mopani	Maruleng	R 15 360	R 3 840	2
High Transmission Area Project (	Kgwana Community Centre	Education	LP	Sekhukhune	Makhuduthamaga	R 380 160	R 95 040	24
National School Nutrition	Matome a Mosima	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
Early Childhood Development	Ahitirheni creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
School Nutrition Programme	SEKOROKORO PRIMARY SCH	Education	LP	Mopani	Maruleng	R 23 040	R 5 760	3
National School Nutrition	kodumela	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	RAMOGOBE PRIMARY	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
Early Childhood Development	Hahlayisa Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	Lunungwi Tshedza day care	Education	LP	Vhembe	Thulamela	R 48 000	R 48 000	2
National School Nutrition	Makgari	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
Early Childhood Development	Mulati Creche	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
National School Nutrition	Sefihlumpyana	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
Early Childhood Development	Mbodi ii Community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Sebogadi Day Care	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
National School Nutrition	SEAGOTE SECONDARY SCHO	Education	LP	Mopani	Maruleng	R 38 400	R 9 600	5
Early Childhood Development	Shakadza creche	Education	LP	Vhembe	Thulamela	R 48 000	R 24 000	2
Early Childhood Development	Rindzani	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
National School Nutrition	KHOPO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	RAMATAU SENIOR SECONDA	Education	LP	Mopani	Maruleng	R 30 720	R 15 360	4
Early Childhood Development	Mugwazeni Community Centre	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
School Nutrition Programme	SEKGALABJANA SESHEGO SE	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
National School Nutrition	SHIPUNGU SECONDARY SCH	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Matenzhe pre school	Education	LP	Vhembe	Mutale	R 48 000	R 12 000	2
Early Childhood Development	Hlayisekani Day Care	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
National School Nutrition	MAKGWAHLENG SECONDAR	Education	LP	Mopani	Maruleng	R 38 400	R 19 200	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAALOBANE SECONDARY S	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
Early Childhood Development	Hanyani Creche	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 54 000	3
National School Nutrition	Matswake	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
Early Childhood Development	Mamboko Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Tintlhari Day Care	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
Early Childhood Development	Little Light community creche	Education	LP	Vhembe	Thulamela	R 48 000	R 42 000	2
National School Nutrition	GAVAZA	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 11 520	3
National School Nutrition	Matsimela High school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	1
Early Childhood Development	Runnymede Day Care	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
National School Nutrition	PUNCH MAPONYA SENIOR PR	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 3 840	1
National School Nutrition	MBETANA PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
School Nutrition Programme	Maredi Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	HOVHENI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	XITSIKUXANA SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Tshiungani community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Nhluvuko Child Care	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
Early Childhood Development	Kutullo Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
National School Nutrition	MONTHENG HIGHER PRIMAR	Education	LP	Mopani	Maruleng	R 30 720	R 7 680	4
Early Childhood Development	Matavhela Early Learning center	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	Sunshine Child Development	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
National School Nutrition	RANKAGELE PRIMARY SCHO	Education	LP	Mopani	Maruleng	R 15 360	R 11 520	2
Early Childhood Development	Tshanzhe community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Dzunisane Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
National School Nutrition	MOSIBUDI HIGH SCHOOL	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
Early Childhood Development	Vhutalu pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Bashasha community creche	Education	LP	Vhembe	Thulamela	R 48 000	R 24 000	2
Early Childhood Development	Hlamalani Creche	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 60 000	2
Early Childhood Development	Madatshitshicommunity creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
National School Nutrition	Ramarula	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
National School Nutrition	Nanedi	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
Early Childhood Development	Lenyenye Creche	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 96 000	4
Early Childhood Development	Gogogo Day care center	Education	LP	Vhembe	Thulamela	R 72 000	R 36 000	3
Early Childhood Development	Babanana Day Care	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 72 000	3
Early Childhood Development	Tipfuxeni Mapayeni Day Care	Education	LP	Mopani	Greater Giyani	R 96 000	R 78 000	4
Early Childhood Development	Rixile Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
National School Nutrition	Maune	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Gumbu community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
National School Nutrition	Mmakgomo	Education	LP	Capricorn	Blouberg	R 15 360	R 7 680	2
Early Childhood Development	Faith and Hope day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Knowledge Day Care	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 48 000	2
Early Childhood Development	Luphephe Community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	KHAISO HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
Early Childhood Development	Tshikuyu pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Makwarani Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Mapuloni Educare center	Education	LP	Vhembe	Thulamela	R 24 000	R 30 000	2
Early Childhood Development	Tiutani Day Care	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 36 000	3
National School Nutrition	Ralekwana	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
Early Childhood Development	Dovho Pre-school	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
National School Nutrition	MBHANGDZERI	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
Early Childhood Development	Denzhe Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
National School Nutrition	MAKHWIVIRINI SECONDARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Tema	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
Early Childhood Development	Nhlaiseko E.L.C	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 96 000	4
Early Childhood Development	Bright Morning Star Nursery School	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 96 000	4
National School Nutrition	MABUNDA PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 7 680	2
National School Nutrition	Dithebele	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
National School Nutrition	MATSOTSOSELA PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 7 680	R 3 840	1
Early Childhood Development	Tlharhani Creche	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 48 000	4
National School Nutrition	DZUMERI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 30 720	R 15 360	4
National School Nutrition	KATEKANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 7 680	2
National School Nutrition	Kabelo Sec School	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4
Early Childhood Development	Dzimauli pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
National School Nutrition	PAXANA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
Early Childhood Development	Vaakeni Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
Early Childhood Development	Ndivho creche & per school	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
National School Nutrition	RAMAKANYANE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 5 760	2
National School Nutrition	Redibolotje	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
National School Nutrition	MOHLODUMELA	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 3 840	1
School Nutrition Programme	Machepelele Sec	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 11 520	3
Early Childhood Development	NTWANANO EARLY LEARNER	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
National School Nutrition	MASOBE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	Nthodumela Primary School	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	UNIQUE EARLY LEARNING C	Education	LP	Mopani	Greater Giyani	R 48 000	R 12 000	2
National School Nutrition	LEKGOLO MAAKE P SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	Mahlabela	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	MADIPOANE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	MOGOBOYA PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Nkovani creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	Rosentrantz	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	KHETO AGRIC HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
Early Childhood Development	MAGATANE PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 12 000	2
National School Nutrition	MOTHIMAKO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4
National School Nutrition	MIZUZWANA PRIMARY	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	TLHARIHANI PRIMARY SCHO	Education	LP	Mopani	Greater Giyani	R 38 400	R 9 600	5
National School Nutrition	Senwabarwana primary School	Education	LP	Capricorn	Blouberg	R 38 400	R 19 200	5
National School Nutrition	Mmata Ledwaba	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	MAPANGULA	Education	LP	Capricorn	Polokwane	R 7 680	R 5 760	2
National School Nutrition	Matheta Ledwaba	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Tshedza pre-school	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	2
National School Nutrition	Letshega Malokwane	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Kgolokgotlha Ledwaba	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	MPHALALATSANE HIGH SC	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Rantshu	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Joel Sibasa	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	MAVALANI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 38 400	R 9 600	5
Early Childhood Development	Nghezimani Day care center	Education	LP	Vhembe	Thulamela	R 48 000	R 30 000	2
Early Childhood Development	JABULANI MULTI-CENTRE	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	Nweli Community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
National School Nutrition	DUMAZI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 38 400	R 9 600	5
National School Nutrition	Botsikana	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
Early Childhood Development	PFUKANI EARLY LEARNING	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
National School Nutrition	Tutwana	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Mangwato Primary School	Education	LP	Capricorn	Molemole	R 23 040	R 5 760	3
Early Childhood Development	Mtokoto D C C	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
National School Nutrition	SIYANDHANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	MMAPHAI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 46 080	R 23 040	6
National School Nutrition	JIM RHANGANI SECONDARY	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	Peter Hermans Primary	Education	LP	Capricorn	Molemole	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sikhunyani Day Care	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	Mhinga Kulani day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Boselakgaka	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	MASHENGANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
Early Childhood Development	Matsakali Vuyelwa creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	BOETSE	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	MAUPYE PRIMARY SCHOOL	Education	LP	Capricorn	Molemole	R 7 680	R 1 920	1
National School Nutrition	Sekuruwe	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
Early Childhood Development	Khensani pre school	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	MAFANELE	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Nkoana	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	RASELAELO	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
School Nutrition Programme	Khudugane Sec	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 11 520	3
National School Nutrition	Ngwanamphahlele	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	KGOPSANE PRIMARY SCHOO	Education	LP	Mopani	Ba-Phalaborwa	R 7 680	R 3 840	1
National School Nutrition	SAMSON SHIVITI PRIMARY	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	MATSAMBU	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	MILLENIUM SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	Ngwanasehlakwana	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Dendron High	Education	LP	Capricorn	Molemole	R 38 400	R 9 600	5
School Nutrition Programme	Lephal Secondary School	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	JOSEPH MANETJA J.P SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 3 840	1
Early Childhood Development	Makhubele pre school	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	Ntsoadi Bambo	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Seripa High School	Education	LP	Capricorn	Molemole	R 15 360	R 7 680	2
National School Nutrition	MORULENG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
Early Childhood Development	Kuvonakala Day Care	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
Early Childhood Development	Mavambe ea hitirhe day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Mdabula success D C C	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	Madikana Primary School	Education	LP	Capricorn	Molemole	R 7 680	R 3 840	1
National School Nutrition	MATUMA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 1 920	1
Early Childhood Development	Hluvukani creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Dyondzani day care	Education	LP	Mopani	Greater Giyani	R 24 000	R 12 000	1
National School Nutrition	ZAMANI PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	DOROTHY LANGA PRIMARY	Education	LP	Capricorn	Polokwane	R 23 040	R 11 520	3
Early Childhood Development	HAHLULA E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1

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National School Nutrition	Mmalotlo	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Kgokonyane	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	NYUMBANI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 38 400	R 9 600	5
National School Nutrition	MAFUTSANE SECONDARY SC	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 9 600	3
National School Nutrition	SHIHLOMULE HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Semetse Primary	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Mpatapata	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Milente	Education	LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	Bodiela	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	Madikweng	Education	LP	Capricorn	Blouberg	R 7 680	R 7 680	1
School Nutrition Programme	Maruatona Sec	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	NGHONYAMA HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 46 080	R 11 520	6
National School Nutrition	THABINA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	MAKHETO HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
Early Childhood Development	Jilongo creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	MAYEPHU GINGIRIKANI	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
National School Nutrition	Schoongezicht	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	2
Early Childhood Development	Muledane Pre-school	Education	LP	Vhembe	Thulamela	R 96 000	R 96 000	4
National School Nutrition	MASIZA HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	Kgalema Sec	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	PHADI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Radikgobethe	Education	LP	Capricorn	Blouberg	R 30 720	R 7 680	4
National School Nutrition	Kgerepi	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Charlie Rhangani Primary	Education	LP	Mopani	Greater Giyani	R 23 040	R 11 520	3
Early Childhood Development	Tswinga community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 36 000	2
Early Childhood Development	Swisumbe Early Learning	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
National School Nutrition	Tswatsane Primary	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
Early Childhood Development	Vukheta Day Care	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
National School Nutrition	Welgelegen Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	Fhatani Gondeni creche	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
Early Childhood Development	Pfluxanani E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
Early Childhood Development	Vunbani ECD	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	Hlsekani creche	Education	LP	Mopani	Greater Giyani	R 48 000	R 36 000	2
Early Childhood Development	Talenta Community Educare	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
Early Childhood Development	Tiyiselani Mageva E.L.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 18 000	1
National School Nutrition	Alapha Secondary	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1

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National School Nutrition	Mokgorokgoro	Education	LP	Capricorn	Blouberg	R 7 680	R 1 920	1
National School Nutrition	Phagamang	Education	LP	Capricorn	Blouberg	R 15 360	R 3 840	1
National School Nutrition	Maleboho High	Education	LP	Capricorn	Blouberg	R 30 720	R 15 360	4
National School Nutrition	SASEKANI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	XIKUKWANA PRIMARY SCHO	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	Kgopudi Secondary	Education	LP	Capricorn	Blouberg	R 30 720	R 15 360	4
National School Nutrition	TIRHANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	Dikoloi Secondary	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
School Nutrition Programme	SEBOYE SENIOR SECONDAR	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 11 520	3
National School Nutrition	TSHEMBHANI	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	Mahlase Secondary	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
School Nutrition Programme	Mahudu Sec School	Education	LP	Mopani	Greater Letaba	R 30 740	R 15 360	4
School Nutrition Programme	Makala Sec	Education	LP	Mopani	Greater Letaba	R 23 040	R 11 520	3
National School Nutrition	LENYENYE S PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	FUYATHA PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	FAMANDHA	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	Tlakale Mashashane	Education	LP	Capricorn	Aganang	R 46 080	R 23 040	6
National School Nutrition	NKURI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Mmatshipi	Education	LP	Capricorn	Aganang	R 23 040	R 5 760	3
National School Nutrition	Nare Mohlalerwa	Education	LP	Capricorn	Aganang	R 15 360	R 3 840	2
National School Nutrition	NGWANALAKA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	RISENGA PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
Early Childhood Development	RENDZO E.C.D	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
National School Nutrition	Seemole Maraba	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
Early Childhood Development	MIEHLEKETO CRECHE	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
National School Nutrition	NELSON RAMODIKE SECOND	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 17 280	4
Early Childhood Development	Mkononi Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	NKAMI SECONDARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
School Nutrition Programme	Mangaoko	Education	LP	Mopani	Greater Letaba	R 23 040	R 11 520	3
National School Nutrition	NGHALALUME	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	MATSHELANE-MOTHAPO PRI	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
School Nutrition Programme	RAMALEMA J PRIMARY SCH	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	Ramokgethi Secondary	Education	LP	Capricorn	Blouberg	R 7 680	R 3 840	1
National School Nutrition	PFUXETANI PRIMARY SCHOO	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
Early Childhood Development	Hanyani Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	2
School Nutrition Programme	KGAHARA J PRIMARY SCHOO	Education	LP	Mopani	Ba-Phalaborwa	R 7 680	R 1 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Manoe Secondary	Education	LP	Capricorn	Blouberg	R 30 720	R 7 680	4
National School Nutrition	PHOMOLONG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
Early Childhood Development	RIPTUMELO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 24 000	R 6 000	1
Early Childhood Development	Hlukani Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	1
National School Nutrition	HANYANYANI PRIMARY SCH	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	Radira Secondary	Education	LP	Capricorn	Blouberg	R 15 360	R 7 440	2
National School Nutrition	DIPONE SEC SCHOOL	Education	LP	Mopani	Maruleng	R 14 360	R 3 840	2
National School Nutrition	HUDSON NTSANWISI SENIOR	Education	LP	Mopani	Greater Tzaneen	R 53 760	R 13 440	7
National School Nutrition	MAGOZA SECONDARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 38 400	R 9 600	5
National School Nutrition	MMALESIBA	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
National School Nutrition	ZIVUKO SENIOR SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	BANANA PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 38 400	R 9 600	5
National School Nutrition	MARIVENI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	DAN PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	LETABA LANDGOOD PRIMAR	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	KGWANA HIGH SCHOOL	Education	LP	Mopani	Maruleng	R 38 400	R 9 600	5
National School Nutrition	DZJ MTEMBULE HIGH SCHOO	Education	LP	Mopani	Greater Tzaneen	R 46 080	R 11 520	5
National School Nutrition	MADIE HIGH SCHOOL	Education	LP	Mopani	Maruleng	R 15 360	R 3 840	2
National School Nutrition	MAAHLAMELA	Education	LP	Mopani	Maruleng	R 23 040	R 1 920	3
National School Nutrition	CHARLES MATHONSI	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	SEBONE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 38 400	R 9 600	5
National School Nutrition	MARITO PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	TITO MBOWENI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	XIMUWINI PRIMARY SCHOO	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	PROGRESS HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	SLOVO PARK	Education	LP	Sekhukhune	Greater Marble Hall	R 48 000	R 24 000	2
Early Childhood Development	SIZIMISELE	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 30 000	2
School Nutrition Programme	Seripe Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
School Nutrition Programme	Majeje High School	Education	LP	Mopani	Ba-Phalaborwa	R 46 080	R 23 040	6
School Nutrition Programme	Mashao Secondary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
School Nutrition Programme	Letseku Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
School Nutrition Programme	Leakhale Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
School Nutrition Programme	Motsipa Secondary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	BANKUNA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 38 400	R 9 600	5
School Nutrition Programme	Ramaolwane Secondary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	NKAKASANA	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Ramaroka Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
School Nutrition Programme	Sekgware Secondary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
School Nutrition Programme	Sekgothi Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	KHUJWANA	Education	LP	Mopani	Greater Tzaneen	R 38 400	R 9 600	5
National School Nutrition	PETANENGE HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MOHLABA	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	MAKGAUNA	Education	LP	Mopani	Maruleng	R 23 040	R 5 760	3
National School Nutrition	BOMBELENI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
School Nutrition Programme	Ramabolela Secondary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 11 520	2
National School Nutrition	NOBLEHOEK HIGH SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	KUBUNE PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	PHAKENG PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	MOLOMAHLAPI	Education	LP	Mopani	Maruleng	R 30 720	R 7 680	4
National School Nutrition	NAKAMPE PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	Nokane Primary School	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	2
National School Nutrition	DULANG PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 5 760	2
National School Nutrition	JAMELA LOWER & HIGHER P	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	MAVUMBHA COMBINED SCH	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	MAMOKGADI PRIMARY SCH	Education	LP	Mopani	Greater Letaba	R 7 680	R 1 920	1
National School Nutrition	PEMBELANI SCHOOL	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	HAAGA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	LEBAKA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 30 720	R 7 680	4
National School Nutrition	MATSIKINYANE	Education	LP	Mopani	Maruleng	R 15 360	R 7 680	1
National School Nutrition	MOLALANA	Education	LP	Mopani	Maruleng	R 7 680	R 3 840	1
National School Nutrition	PIPA PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 38 400	R 9 600	5
National School Nutrition	RAMOLLO	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
Early Childhood Development	Ebeneenza D.C.C	Education	LP	Mopani	Greater Giyani	R 24 000	R 24 000	1
National School Nutrition	MR MAMAILA	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	RAKGOLOKWANA	Education	LP	Mopani	Maruleng	R 53 760	R 13 440	7
National School Nutrition	MASUNGULO 2 PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
School Nutrition Programme	Setloumane	Education	LP	Mopani	Greater Letaba	R 15 360	R 5 760	2
National School Nutrition	RITAVI SENIOR PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 15 360	4
National School Nutrition	MALWANDLA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
School Nutrition Programme	Motloboni Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	DUDUDU JP SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 38 400	R 9 600	5
National School Nutrition	NKOWANKOWA	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	NAPSADI SEC SCHOOL	Education	LP	Mopani	Maruleng	R 23 040	R 9 440	3
School Nutrition Programme	Modumaane Secondary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	RAMATIMANA	Education	LP	Mopani	Greater Letaba	R 7 680	R 1 920	1
National School Nutrition	MOKUTU SECONDARY	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	MMABA SECONDARY	Education	LP	Mopani	Greater Letaba	R 7 680	R 1 920	1
National School Nutrition	SEHONWE PRIMARY SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	MAKHALA SECONDARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	MOLATE HIGH SCHOOL	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	Ntlagene Secondary School	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	REALEDISHA SECONDARY	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
School Nutrition Programme	Morwatshehla Secondary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	LEOMA SEC SCHOOL	Education	LP	Mopani	Maruleng	R 23 040	R 5 760	3
Early Childhood Development	RAMATSHEREMA	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	TSWELOPELE	Education	LP	Waterberg	Bela-Bela	R 72 000	R 42 000	3
Early Childhood Development	LESEDI PRE-SCHOOL	Education	LP	Waterberg	Bela-Bela	R 72 000	R 42 000	5
Early Childhood Development	RAKGADI	Education	LP	Waterberg	Bela-Bela	R 48 000	R 36 000	2
Early Childhood Development	BOITUMELO CRECHE	Education	LP	Waterberg	Bela-Bela	R 72 000	R 54 000	3
Early Childhood Development	LITTLE DARLING EDUCARE	Education	LP	Waterberg	Bela-Bela	R 48 000	R 42 000	3
Early Childhood Development	MALLAKA CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	MOKGORO	Education	LP	Waterberg	Lephalale	R 72 000	R 54 000	3
School Nutrition Programme	Mothobekhi Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
Early Childhood Development	S.T LAWRENCE DAY CENTRE	Education	LP	Waterberg	Lephalale	R 24 000	R 12 000	1
Early Childhood Development	NAOMI BABA	Education	LP	Waterberg	Thabazimbi	R 72 000	R 54 000	3
Early Childhood Development	MMAMOSEKI PRE-SCHOOL	Education	LP	Waterberg	Lephalale	R 72 000	R 18 000	3
Early Childhood Development	MATOO-TOO	Education	LP	Waterberg	Lephalale	R 24 000	R 18 000	1
Early Childhood Development	ALFRED PHASOANE CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	SETUNGWANE CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 12 000	2
Early Childhood Development	TLOTLANANG CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	RANKHWETSHERE	Education	LP	Waterberg	Lephalale	R 72 000	R 36 000	3
Early Childhood Development	ROSINA KOTLHAO	Education	LP	Waterberg	Lephalale	R 72 000	R 54 000	3
Early Childhood Development	MMAMINA	Education	LP	Waterberg	Lephalale	R 72 000	R 36 000	3
Early Childhood Development	Muduluni Community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	FEPA NGWANA CRECHE	Education	LP	Waterberg	Bela-Bela	R 48 000	R 36 000	2
Early Childhood Development	OUR FUTURE PRE-SCHOOL	Education	LP	Waterberg	Bela-Bela	R 48 000	R 42 000	3
Early Childhood Development	BELA-BELA CRECHE	Education	LP	Waterberg	Bela-Bela	R 120 000	R 90 000	5
Early Childhood Development	REGOROGILE	Education	LP	Waterberg	Thabazimbi	R 72 000	R 54 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	AGANANG	Education	LP	Waterberg	Thabazimbi	R 48 000	R 24 000	2
Early Childhood Development	NTSWE TSHIPI	Education	LP	Waterberg	Thabazimbi	R 48 000	R 24 000	2
Early Childhood Development	BUSY BEE DAY CARE	Education	LP	Waterberg	Thabazimbi	R 72 000	R 36 000	3
Early Childhood Development	THUSANANG	Education	LP	Waterberg	Thabazimbi	R 24 000	R 12 000	1
Early Childhood Development	RETHABILE	Education	LP	Waterberg	Thabazimbi	R 24 000	R 12 000	1
Early Childhood Development	RENEILWE	Education	LP	Waterberg	Thabazimbi	R 24 000	R 12 000	1
Early Childhood Development	Victory pre school & creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Lombard day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	watervaal pre-school	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	REGAUGETSWE	Education	LP	Waterberg	Modimolle	R 48 000	R 36 000	2
Early Childhood Development	LILIAN NGOYI CRECHE	Education	LP	Waterberg	Modimolle	R 72 000	R 48 000	3
Early Childhood Development	REFILWENCRCHE	Education	LP	Waterberg	Modimolle	R 24 000	R 6 000	1
Early Childhood Development	MMABANA	Education	LP	Waterberg	Thabazimbi	R 48 000	R 36 000	2
Early Childhood Development	SELEBO CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 12 000	2
Early Childhood Development	Nthatheni Day Care center	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
School Nutrition Programme	Masalanabo High School	Education	LP	Mopani	Greater Letaba	R 23 040	R 11 520	3
Early Childhood Development	S.J MOTLUHUNENG CRECHE	Education	LP	Waterberg	Lephalale	R 72 000	R 54 000	3
Early Childhood Development	SIYAKHULA COMMUNITY CR	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
Early Childhood Development	LEBONE DAY CARE CENTRE	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
School Nutrition Programme	Semakwe Primary School	Education	LP	Mopani	Greater Letaba	R 30 720	R 7 680	4
Early Childhood Development	NALEDI YA MESO	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
Early Childhood Development	BETHLEHEM COMMUNITY C	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 36 000	2
School Nutrition Programme	Masopha Secondary School	Education	LP	Mopani	Greater Letaba	R 30 720	R 15 360	4
National School Nutrition	MABUSHE	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 24 960	5
Early Childhood Development	APARANG DAY CARE CENTR	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 12 000	1
Early Childhood Development	MOLOGADI EDUCARE	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
Early Childhood Development	KAMOGELO EDUCARE	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 36 000	2
School Nutrition Programme	Molai Jubilee Secondary School	Education	LP	Mopani	Greater Letaba	R 23 040	R 11 520	3
Early Childhood Development	VUSANANAI CRECHE	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 36 000	2
School Nutrition Programme	Tlhabelemi Primary School	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
Early Childhood Development	DIKOKONG COMMUNITY C	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 36 000	2
School Nutrition Programme	Mohokone Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
Early Childhood Development	MUSAWENKOSI COMMUNIT	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 18 000	2
School Nutrition Programme	Khutsong Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
Early Childhood Development	MASEHLEDI COMMUNITY CR	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 12 000	2
Early Childhood Development	LOVE AND GRACE CRECHE	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MMAMOHLODI PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 36 000	2
Early Childhood Development	SEGWATI CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	MOOPELWA CRECHE	Education	LP	Waterberg	Lephalale	R 72 000	R 54 000	3
Early Childhood Development	KOPANO KE MAATLA	Education	LP	Waterberg	Lephalale	R 72 000	R 36 000	3
Early Childhood Development	MMAKOBE CRECHE	Education	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	Retswelele Creche	Education	LP	Waterberg	Lephalale	R 24 000	R 18 000	1
Early Childhood Development	ITHUTENG CRECHE	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
School Nutrition Programme	Semopelwa Primary School	Education	LP	Mopani	Greater Letaba	R 30 720	R 7 680	4
Early Childhood Development	UBEHLEBUYEZE PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 24 000	2
Early Childhood Development	KENTSHITSWE	Education	LP	Waterberg	Lephalale	R 48 000	R 36 000	2
Early Childhood Development	ZAMOKUHLE COMMUNITY C	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
Early Childhood Development	ENTOKOZWENI DAY CARE C	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
Early Childhood Development	MALESEDI PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 12 000	1
Early Childhood Development	KATLEGONG PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 36 000	2
Early Childhood Development	RETHABILE PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
Early Childhood Development	LOVEMORE COMMUNITY CR	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
Early Childhood Development	LEAMOGETSWE COMMUNIT	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 12 000	1
Early Childhood Development	MASAKHANE COMMUNITY C	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
Early Childhood Development	KGOTSO PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 18 000	1
Early Childhood Development	Leonard Mmbudzeni creche	Education	LP	Vhembe	Mutale	R 72 000	R 18 000	3
National School Nutrition	NHLALALA PRIMARY	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	VURHONGA PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
Early Childhood Development	Masea community creche	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
National School Nutrition	VUTLHARI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	1
National School Nutrition	Moleke Junior Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
Early Childhood Development	Ndelazwixele Pre-school	Education	LP	Vhembe	Mutale	R 48 000	R 12 000	2
National School Nutrition	LEPHEPANE	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	MBANGWA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
Early Childhood Development	Leokwe Pre-School	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
National School Nutrition	NGCECHE PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Nokotlou Sec School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	MOKHAPA	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
Early Childhood Development	Maolinyana Day Care	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 30 000	2
Early Childhood Development	Rivoningo Creche	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
National School Nutrition	PONANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	JACK MASHAMBA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2

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National School Nutrition	SEKOLO	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
National School Nutrition	Kgadimo Sec school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	BABANGU PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	1
National School Nutrition	ANDERSON PRIMARY	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	KAYANENE PRIMARY	Education	LP	Mopani	Greater Giyani	R 7 680	R 1 920	1
National School Nutrition	RISINGA SECONDARY	Education	LP	Mopani	Greater Giyani	R 53 760	R 13 440	7
National School Nutrition	HIVUYERIWILE HIGH	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
School Nutrition Programme	Nwasorini Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 46 080	R 23 040	6
School Nutrition Programme	Nrateko High School	Education	LP	Mopani	Ba-Phalaborwa	R 53 760	R 13 440	7
National School Nutrition	HONOKA COMBINED	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	MEHLEKETO PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	NYANISI SECONDARY	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	MPUMULANA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	LANGUTELANI PRIMARY SC	Education	LP	Mopani	Greater Giyani	R 7 680	R 1 920	1
National School Nutrition	HLAKHETO PRIMARY	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	SUKANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
School Nutrition Programme	Baranuka Secondary School	Education	LP	Mopani	Ba-Phalaborwa	R 53 760	R 21 120	7
National School Nutrition	RITLHAVILE SECONADRY	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	TJALATJALA	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
National School Nutrition	GIYANI COMPREHENSIVE	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
Early Childhood Development	Makubje Pre School	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	1
National School Nutrition	HOLA-PONDO HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	THE JUNCTION FARM PRIMA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MOGABE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	TOTWANA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MATIMU HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	MAFARANA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	NUGART FARM SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	CRAIGHEAD PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	1
National School Nutrition	MUSHOTI	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	MAJE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	THABENG L/H PRIMARY SCH	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	PROFESSOR SHILUBANE	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	MARGRET SHILUVANA PRIM	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	LESEKA L/H PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	SHIKHATI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TINGHITSI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	NWAHUNGANA JS SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MAHLANE HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
Early Childhood Development	MARIBE BO KA MOSO	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 24 000	2
National School Nutrition	MHANGWENI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	XIVODZE	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	T.P Seakamela	Education	LP	Capricorn	Blouberg	R 30 720	R 7 680	4
National School Nutrition	SCOTCH MABOKO SECONDA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Lwathudwa community creche	Education	LP	Vhembe	Mutale	R 48 000	R 24 000	2
National School Nutrition	JACOB MAGAMANA SECOND	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	Tlhona-Sedimong	Education	LP	Capricorn	Blouberg	R 23 040	R 11 520	3
National School Nutrition	MOLABNOSANE	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	Mphokaneng	Education	LP	Capricorn	Blouberg	R 23 040	R 5 760	3
National School Nutrition	Sealane Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	NYAN TSHIRI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	CATA SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
Early Childhood Development	Mulodi community creche	Education	LP	Vhembe	Mutale	R 48 000	R 24 000	2
National School Nutrition	LEFARA SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	B MKHAVELELE	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	PHANGASASA SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	Makadimane Sec	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	SEDAN SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	Matalane Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 7 680	1
National School Nutrition	HLANEKI PRIMARY SCHOOL	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
Early Childhood Development	Sagole pre-school	Education	LP	Vhembe	Mutale	R 48 000	R 36 000	2
National School Nutrition	MAALE PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	DIPHUTI PRIMARY SCHOOL	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
National School Nutrition	PHEREHLA-MAAKE HIGH SCH	Education	LP	Mopani	Greater Tzaneen	R 46 080	R 11 520	6
National School Nutrition	MMALAHLA PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	RHULANI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	MOGAPENE JP SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	ALLERGRAINE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	TIMANGENI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	KUTSAKENI PRIMARY	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	BORDEAUX PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	TOURS PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAAKE PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	SEPEKE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MOLATI PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	NTWANANO PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	TINGHWAZI PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	PHEPENE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	4
National School Nutrition	MMAKGOTLO PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	SHILUVANE PRIMARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	HH THIELE	Education	LP	Mopani	Maruleng	R 7 680	R 3 840	1
School Nutrition Programme	Khumelong Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	KGOPONG	Education	LP	Mopani	Maruleng	R 15 360	R 7 680	2
National School Nutrition	KHEALE SECONDARY SCHOO	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	MAMETJA	Education	LP	Mopani	Maruleng	R 7 680	R 3 840	1
School Nutrition Programme	Femane Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	KHEODI HIGH SCHOOL	Education	LP	Mopani	Greater Letaba	R 30 720	R 7 680	4
National School Nutrition	MASEKANE	Education	LP	Mopani	Maruleng	R 7 680	R 3 840	1
National School Nutrition	PHYUPHYANI JUN. SECONDA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	NWAMAVIMBI SECONDARY	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	SERARE SECONDARY	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	GIDELA	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	SEKOKO PNRIMARY SCHOOL	Education	LP	Mopani	Maruleng	R 7 680	R 3 840	1
School Nutrition Programme	Bolobedu Primary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 11 520	2
National School Nutrition	MAHUPJE PRIMARY SCHOOL	Education	LP	Mopani	Maruleng	R 30 720	R 15 360	4
National School Nutrition	TSEANA	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	MASHILOANE	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MAPONYA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MOKWANE SECONDARY SCH	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
School Nutrition Programme	Bolotswi Secondary School	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	SANTENG PRIMARY	Education	LP	Mopani	Maruleng	R 15 360	R 7 680	2
National School Nutrition	MAROBONI PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
School Nutrition Programme	Gravelotte Primary	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 7 680	2
National School Nutrition	KOJBANAME	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
National School Nutrition	SEKGOSESE SECONDARY	Education	LP	Mopani	Greater Letaba	R 30 720	R 17 280	5
National School Nutrition	ROTTERDAM SECONDARY	Education	LP	Mopani	Greater Letaba	R 23 040	R 11 520	3
National School Nutrition	MAGAINGWANA	Education	LP	Mopani	Maruleng	R 15 360	R 7 680	3
National School Nutrition	PELO YA KGOMO	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Iepelle primary school	Education	LP	Mopani	Maruleng	R 30 720	R 15 360	4
National School Nutrition	NAHAKWE	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	DUVULA-MAHUNTSI	Education	LP	Mopani	Greater Letaba	R 30 720	R 15 360	4
National School Nutrition	MPHUMA SECONDARY	Education	LP	Mopani	Greater Letaba	R 30 720	R 15 360	4
National School Nutrition	MAMOKAILE	Education	LP	Mopani	Maruleng	R 15 360	R 7 680	2
National School Nutrition	MAATLA SCHOOL	Education	LP	Mopani	Maruleng	R 15 360	R 3 840	2
National School Nutrition	NDENGEZA HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
School Nutrition Programme	Selwana	Education	LP	Mopani	Ba-Phalaborwa	R 23 040	R 11 520	3
School Nutrition Programme	Xitlangu	Education	LP	Mopani	Ba-Phalaborwa	R 53 760	R 26 880	7
National School Nutrition	THANDA-BANTU PRIMARY	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	Mogaputji High School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	1
National School Nutrition	BUTSHWANA PRIMARY	Education	LP	Mopani	Maruleng	R 15 360	R 7 680	2
School Nutrition Programme	Ntshuxeko	Education	LP	Mopani	Ba-Phalaborwa	R 46 080	R 23 040	6
National School Nutrition	MASWANGANYI PRIMARY	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	DUMELA SECONDARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	BOKGAKGA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	BESSIE MAAKE	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	BURGHERSDORP JUN SECON	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	KHATAZA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	LEBITSO HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	SELAMOLA SECONDARY	Education	LP	Mopani	Greater Letaba	R 23 040	R 9 600	3
School Nutrition Programme	Shiphamele Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 46 080	R 23 040	6
National School Nutrition	SEMANA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
School Nutrition Programme	Yatswatsi Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 7 680	4
School Nutrition Programme	B.N Ntsanwisi	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 7 680	4
National School Nutrition	MAGEZA SECONDARY SCHO	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
School Nutrition Programme	Masaswivona High	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 7 680	2
School Nutrition Programme	Madjadji	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 7 680	2
School Nutrition Programme	Leseding Primary School	Education	LP	Mopani	Ba-Phalaborwa	R 7 680	R 3 840	1
National School Nutrition	MAMPSHE	Education	LP	Mopani	Maruleng	R 15 360	R 5 760	2
National School Nutrition	MATHIBADIFATE SECONDAR	Education	LP	Mopani	Greater Letaba	R 15 360	R 9 600	3
Early Childhood Development	Hwidi	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
National School Nutrition	Modimolle Primary	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	THOTANENG PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 11 520	3
National School Nutrition	MOKGOMA PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 11 520	3
National School Nutrition	MATIME MANASOE PRIMAR	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 3 840	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LESHALABE PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	MOKGAPI SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	MAMPURU-TSEKE SECONDA	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Mohotiwane Secondary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	Maphotle Primary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	THUTLWAMAKWA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	KOPIENG PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Embokodweni combined school	Education	LP	Sekhukhune	Greater Groblersdal	R 38 400	R 9 600	4
National School Nutrition	MOTLANKANE PRIMARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 3 840	1
National School Nutrition	Indie Primary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	MASHILE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Phutitlou Secondary	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	MOKGOSHI PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Laersdrif combined school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	MANGOLWANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MAKHATO SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
Early Childhood Development	ALL THIGS BRIGHT AND BEU	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
National School Nutrition	MAFOKO SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	SEPHEU-MOLEKE SECONDAR	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	TSHEGE SECONDARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MAMAAL SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Tlou-Nare School	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 7 680	3
National School Nutrition	MODISHANA PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Mafene Primary School	Education	LP	Sekhukhune	Fetakgomo	R 7 680	R 3 840	1
National School Nutrition	HOPEFIELD PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	PETLOANE PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 11 520	3
National School Nutrition	Telelo Sec School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	MASERUMULE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Makelepeng Sec School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	MOKGERETLI SECONDARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Lephenye Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	PHOTOHLOGOANA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 11 520	3
National School Nutrition	Lesailane Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	LEHLAKE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 15 360	4
National School Nutrition	Dithothwaneng School	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 11 520	3
National School Nutrition	MOTSATSI PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KATANG PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	MAPHOKENG PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	MAHLOELE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	HLABI SECONDARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 30 720	4
National School Nutrition	THINGWA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MAMAKGATLAPE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	HLANGANANI SECONDARY S	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	TSHWATLHAKGE PRIMARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 11 520	3
National School Nutrition	KGAPHOKA MATLALA SCON	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	THABANAPITSI PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	LEKALA SECONDARY SCHOO	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	MOOMANE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	MAKGOABE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	MAKEKE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 11 520	3
National School Nutrition	SHUSHU PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MALESE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 3 840	1
National School Nutrition	MPHEGOLLE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	KEDIKETSE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Nkotsane Primaru School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Pakeng Primary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Maboe Primary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 9 600	3
National School Nutrition	MAHLAKANASELENG PRIMA	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	Monare Secondary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	Morokalebole Secondary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Nakammakgomo Secondary School	Education	LP	Sekhukhune	Fetakgomo	R 7 680	R 3 840	1
National School Nutrition	LEHWELERE COMBINED SCH	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 11 520	3
National School Nutrition	MAKAEPEA PRIMARY SCHOO	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	MZIMHLOPHE PRIMARY SCH	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	NTLWANE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	PHAKGAMANG PRIMARY SC	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	SINDILE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 38 400	R 19 200	5
National School Nutrition	MOLEIJANE PRIMARY SCHOO	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	BAFALADI PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	HLOPHA PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	IKHUTSENG PRIMARY SCHO	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	LUCKAU PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 38 400	R 19 200	5

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National School Nutrition	BAITHUDIMOHLALEDI PRI	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	Mphaaneng Primary school	Education	LP	Sekhukhune	Fetakgomo	R 7 680	R 3 840	1
National School Nutrition	MAKGOPHENG P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Segolola secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 23 040	3
National School Nutrition	KWENATSHWENE P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 15 360	4
National School Nutrition	Maepa Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	Mphezulu Secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	Ledingwe Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	MAFETATSUBELA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Mamadi secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	Mahlakodishe Secondary School	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
National School Nutrition	Hlakanang Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	THABONG P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 30 720	4
National School Nutrition	Lobolo secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Matadibeng Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 3 840	2
National School Nutrition	AREIKHULENG P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 3 840	1
National School Nutrition	Bogalatladi Primary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 11 520	3
National School Nutrition	SEOKGOME SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Izikhali zemfundo sec school	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 11 520	3
National School Nutrition	Phepane Primary	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Mashung Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	Mamaneng Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	LEGAPANA PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Matlelerekeng primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3
National School Nutrition	MLUNGHISI COMBINED	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	Matlala Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	KHEYI PRIMARY	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	PHAYIZANI HIGH	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	BVUMA PRIMARY	Education	LP	Mopani	Greater Giyani	R 7 680	R 1 920	1
National School Nutrition	Masha Primary	Education	LP	Sekhukhune	Greater Tubatse	R 38 400	R 19 200	5
National School Nutrition	Makalakanye primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 23 040	3
National School Nutrition	Zenzeleni secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	NALA PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	LOBETHAL P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 3 840	1
National School Nutrition	zamazama secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 11 520	3
National School Nutrition	RADIMELA PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	zamokuhle secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	MASHEBELA P SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 5 760	3
National School Nutrition	Shopiane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 38 400	R 19 200	5
National School Nutrition	MAHLABA	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	LEKENTLE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	MOTEANE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Hlapogadi Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 5 760	2
National School Nutrition	Phaphamani primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	KGAHLANAMORULANA S.S.S	Education	LP	Sekhukhune	Makhuduthamaga	R 46 080	R 46 080	6
National School Nutrition	MAKWE SECONDARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Monampane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	LEHLAGARE MARESHANE	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	MORITI SECONDARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Tswereng Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Aquaville combined	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	DITHAMAGA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 1 920	1
National School Nutrition	RITE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Ramoko Primary	Education	LP	Sekhukhune	Fetakgomo	R 7 680	R 3 840	2
National School Nutrition	MOHLODI SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	MALOPE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	Leriana secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	TISANA PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Maila2 Primary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Motlamotse Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MOGALATLADI PRIMARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 11 520	3
National School Nutrition	Phuthakwe secondary	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	PATANTSHWANA PRIMARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	MOENYANE PRIMARY SCHO	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Mpetje Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	THOBEHLALE	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Gangadza High School	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Maboragane Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	PHATAMETSANE SECONDAR	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 15 360	4
National School Nutrition	Malengine Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Djate Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	GA - MMALEBESE PRIMARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 11 520	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Matianyane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Setlamorago Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MMAMOKGOKOLUSHI SEC S	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
-Not part of a programme-	Thobela primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	Somakata primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Mosego Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	MATSHELE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Teleki Primary	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 3 840	1
National School Nutrition	XIHOKO PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	Hlayisanani primary school	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	XIBUKULANA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	Ndindani-Hlomela High School	Education	LP	Mopani	Greater Giyani	R 15 360	R 7 680	2
National School Nutrition	Hasani Mninginisi Secondary	Education	LP	Mopani	Greater Giyani	R 30 720	R 13 440	4
National School Nutrition	SEVENGWANA HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 46 080	R 11 520	6
National School Nutrition	Muyexe Primary School	Education	LP	Mopani	Greater Giyani	R 23 040	R 11 520	3
National School Nutrition	NGHWAZANA PRIMARY SCH	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	XIRHLURHULU PRIMARY SC	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MAPHETO SECONDARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
School Nutrition Programme	Dingamanzi Primary School	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	NDZHUNGULWANA PRIMAR	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	TLAKENI SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	NYAVANA PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MAVABAZA PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	VASASELE PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	MAKGAUNG	Education	LP	Mopani	Maruleng	R 23 040	R 5 760	3
National School Nutrition	MOLWETSI SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Hatshama Primary School	Education	LP	Mopani	Greater Giyani	R 30 720	R 15 360	4
National School Nutrition	NGWAMBENI HIGH SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	Montsheng School	Education	LP	Mopani	Greater Tzaneen	R 30 720	R 7 680	4
National School Nutrition	Mhlanganisweni primary school	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	Phusela School	Education	LP	Mopani	Greater Giyani	R 38 400	R 19 200	5
National School Nutrition	Muswanama primary school	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Napscom Secondary School	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	Faza primary school	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Rasemana Primary School	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	MAKHANANI HIGHER PRIMA	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nwamankena Primary School	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Vuhehli Primary School	Education	LP	Mopani	Greater Giyani	R 15 360	R 7 680	2
National School Nutrition	Leleni p School	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
School Nutrition Programme	Vahlave Primary Sechool	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	1
National School Nutrition	RUNNYMEDE PRIMARY SCH	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
School Nutrition Programme	Khungulu Primary	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	khwezu primary school	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Tanani Primary School	Education	LP	Mopani	Greater Giyani	R 30 720	R 15 360	4
National School Nutrition	MAVELE PRIMARY SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MATSHANGWANE	Education	LP	Mopani	Maruleng	R 30 720	R 15 360	4
School Nutrition Programme	Muhawu High School	Education	LP	Mopani	Greater Giyani	R 15 360	R 7 680	2
School Nutrition Programme	Kgaganoko Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
School Nutrition Programme	Sedimotholo Sec	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	2
National School Nutrition	PHAUWE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
School Nutrition Programme	Bolopa Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Tubake Sen sec school	Education	LP	Capricorn	Lepele-Nkumpi	R 38 400	R 19 200	5
National School Nutrition	MMAMARAMA HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	PHUTLO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
School Nutrition Programme	Gwaragwara Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	MPAPALATI PRIMARY SCHO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MOGALATUANE	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	Boredi Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	CHUEUEKGOLO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
School Nutrition Programme	Lesetsi Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Sethwethwa secondary school	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	SEKATE SECONDARY SCHOO	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
School Nutrition Programme	Madise Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	4
National School Nutrition	PHASOANE HIGH SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
School Nutrition Programme	Maijane Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	THAGAETALA SECONDARY S	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	Shikoane Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	NWAMNGOLOLO PRIMARY S	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	3
National School Nutrition	MHLAVASI PRIMARY SCHOO	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 3 840	2
National School Nutrition	MAANGWAKO	Education	LP	Mopani	Maruleng	R 15 360	R 7 680	2
National School Nutrition	SEKORORO PRIMARY	Education	LP	Mopani	Maruleng	R 23 040	R 11 520	3
National School Nutrition	MAAHLAMELE HIGH	Education	LP	Mopani	Maruleng	R 23 040	R 5 760	3

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National School Nutrition	MANAILENG PRIMARY SCHO	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	SEBOTSI COMBINED SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	John Nrimba Primary	Education	LP	Capricorn	Aganang	R 7 680	R 3 840	1
National School Nutrition	Jawe Jawe Ledwaba Secondary	Education	LP	Capricorn	Aganang	R 15 360	R 7 680	2
National School Nutrition	Mokgohliwe Makopo	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	Ngwamorei Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	CHITA KEKANA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	MACK SEMEKA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Jubana Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Moropa secondary school	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Mahune Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	MAKGOBAKETSE SECONDAR	Education	LP	Capricorn	Polokwane	R 15 360	R 5 760	2
National School Nutrition	Munghonghoma primary school	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	GAUTA JONATHAN PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Mamongao primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	METSI-A-PHEPA	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	MASEFORA PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	LEPONO SECONDARY	Education	LP	Mopani	Maruleng	R 15 360	R 7 680	2
National School Nutrition	Serobameng Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	2
National School Nutrition	Mokgorotlwae secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Mapompale Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Tlouatiba School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	Rirhandzu primary school	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	Dikgeu Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	RATSEKE PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	Phophedi	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Komane Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Rhida primary school	Education	LP	Mopani	Greater Giyani	R 15 360	R 11 520	4
National School Nutrition	Mokolobane primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Mafele Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Thomo primary school	Education	LP	Mopani	Greater Giyani	R 15 360	R 9 600	5
National School Nutrition	Mashabashaba Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	Ramatsedi Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	Boreletsane	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	PEBETSE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	MOGANETSWA PRIMARY SC	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2

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National School Nutrition	MMAKGATLE PRIMARY SCH	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
National School Nutrition	MOKOTO	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	MOHLALOGANYI SECONDAR	Education	LP	Mopani	Greater Letaba	R 7 680	R 3 840	1
National School Nutrition	MATARAPANE HIGH	Education	LP	Mopani	Greater Tzaneen	R 15 360	R 7 680	2
National School Nutrition	MANWAGAE	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	MPEPULE	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	ABEL	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	NORTHAMPTON PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	KGOBAKANANE	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	LEKGWARENG PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	LERALE PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	MAHEKGWE PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	MALOPA PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	TLHOTLHOKWE PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	THABISONG SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	Madzivi primary school	Education	LP	Mopani	Greater Giyani	R 23 040	R 11 520	6
National School Nutrition	MAKOMA	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	Mashigoana Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 38 400	R 9 600	5
National School Nutrition	Pfunani primary school	Education	LP	Mopani	Greater Giyani	R 23 040	R 11 520	3
National School Nutrition	Nkgoso School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	TINTELA PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Mahlatjane Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Lafota Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 5 760	3
National School Nutrition	RAKGOATHA PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	DR DIXON MPHAHLELE	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	KGWADIAMOLEKE SECONDA	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	MUTLE PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 7 680	3
National School Nutrition	Mashite Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	MOKGAPANENG PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Dikobe - Molaba Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
School Nutrition Programme	Matshumu Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 38 400	R 19 200	5
School Nutrition Programme	Ramalawane Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	J.K Matlala	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 5 760	3
National School Nutrition	Nkomo primary school	Education	LP	Mopani	Greater Giyani	R 38 400	R 9 600	5
National School Nutrition	Mogoboya Ramodike Primary	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	MATSITSI PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mogoto Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Kgwaratlou Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Kgahara JP School	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	Gawula high school	Education	LP	Mopani	Greater Giyani	R 15 360	R 7 680	2
National School Nutrition	Edward Homu high school	Education	LP	Mopani	Greater Giyani	R 23 040	R 11 520	3
National School Nutrition	Nwa-khada high school	Education	LP	Mopani	Greater Giyani	R 7 680	R 1 920	1
National School Nutrition	Sekutupu Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 30 720	R 15 360	4
National School Nutrition	Kopjane School	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Nghilazi school	Education	LP	Mopani	Greater Giyani	R 7 680	R 1 920	1
National School Nutrition	Ngwana-Mohube Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	MAHUMANI HIGH SCHOOL	Education	LP	Mopani	Greater Giyani	R 38 400	R 9 600	5
National School Nutrition	Bodutlulo	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	MANGHEZI	Education	LP	Mopani	Greater Giyani	R 15 360	R 3 840	2
National School Nutrition	Ramakotho Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Mathabe Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	SETUKA	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	RAMABELE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Sefalaalo Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Modupi Primary	Education	LP	Mopani	Greater Tzaneen	R 7 680	R 1 920	1
National School Nutrition	Ramolokoane Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Matime Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	S.M NKOANA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Rekgonne primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	THULARE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	LETOLWANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MALEGODI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	PHOROANE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MASETE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	Rotole Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MMAKOPI SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MOLOMOATAU SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Rekhuditse Sec School	Education	LP	Sekhukhune	Greater Marble Hall	R 30 720	R 30 720	4
National School Nutrition	Bonega Madikubung Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	MOGOSHADI SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	MAOKENG SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	BAROKA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dikgabje Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 15 360	4
National School Nutrition	Rephafogile Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 23 040	3
National School Nutrition	Makhuma Public School	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 15 360	4
National School Nutrition	NKOKOANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Poo Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 30 720	4
National School Nutrition	Makgalanoto Primary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	Malegase primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	SCHOONOORD PRIMARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Onane primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 46 080	R 11 520	6
National School Nutrition	Mogale Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	SEMASHEGO PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	NOKOMEETSE PRIMARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Lekubushai Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MOKALE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Kgotlopong Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MOGASHOA PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	1
National School Nutrition	Manku Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Semoriri Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Selatole Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Rathoke Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 23 040	3
National School Nutrition	MOTUBATSE SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Tibamoshito Primary	Education	LP	Sekhukhune	Greater Tubatse	R 38 400	R 38 400	5
National School Nutrition	KGAOLA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Makgopa Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Makopole 2 Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 30 720	R 15 360	4
National School Nutrition	SEKALE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Mphanama Primary	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 11 520	3
National School Nutrition	THABANASWANA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	NGWANABEKANE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Makgalane Primaru School	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	Mokutung Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Thorometsane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	TSHABELANG-DINOKO	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	Leboene Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MAHLOLWANENG PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MOKALAPA PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Pitsaneng Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Lobamba Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Seraki Sec School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Madikoti Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 7 680	R 7 680	1
National School Nutrition	MANNYETHA PRIMARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 15 360	4
National School Nutrition	NWAXINDZHELE	Education	LP	Mopani	Greater Tzaneen	R 23 040	R 5 760	2
National School Nutrition	Diphala Primary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	Nyaane Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	Tau Tlou Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 30 720	R 30 720	4
National School Nutrition	LENGAMA SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	Marutle Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 7 680	R 7 680	1
National School Nutrition	MATHUME SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MONAPANAPE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Mabule primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 23 040	3
National School Nutrition	MOOKWANE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Makopung Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	MAHWETSE SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Modipadi Primary	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 11 520	3
National School Nutrition	Jane Furse Comprehensi Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 53 760	R 53 760	7
National School Nutrition	LEWALEMOLOMO SECONDA	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Kalafong Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Maepa Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	KGOOGO PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	ST Marks Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Dipitsi Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 11 520	3
National School Nutrition	Kwano Primary	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	Mahlare Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	Baphadima high school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Moraba primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Tswenyane primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Serageng primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
National School Nutrition	SEGASHIFE SECONDARY SCH	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	JANE FURSE COMPREHENSIV	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 17 280	8
National School Nutrition	Maloke Primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Modiadie Sec	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MANTIMO PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1

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National School Nutrition	Nyaku Sechool	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Sekidibi	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	TSHEHLWANENG SEN SEC SC	Education	LP	Sekhukhune	Makhuduthamaga	R 46 080	R 46 080	6
National School Nutrition	MOTSHANA PRIMARY SCHOO	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	LERATO SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Tekanang Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MAKATANE SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	PHUTLOTAU SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	DIKANKATLA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	MAKHWESE SECONDARY SC	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MOLEPANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	MAMLOBELA SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MABOTSHA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	NTIBANENG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	KGAKANTSHANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	MANTOPI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	BANARENG PRIMART	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MAREOLOGE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	1
National School Nutrition	Madibong	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	MORWAKGWADI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	BAROPDI PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 19 200	5
National School Nutrition	MANAWE SEN SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	TUBATSE PRIMARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	ARETHABENG	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	LAMDZANDVO HIGH SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	BAFEDI PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Legabeng primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Matlabong primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	DLAMINI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 7 680	1
National School Nutrition	MAKWALE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MALAKENG SEROTELE PRIM	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Lehutjwana	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Mathula primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	MAPHOPHA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	PELANGWE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	Thokwane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3

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National School Nutrition	Mashiyane primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	KGALATLUO HIGH SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Matholeni Primary	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	Maphepha primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
National School Nutrition	Lebelo Primary	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	Serolrshidi Sec	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	Moseki Sec	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Hlogotlou primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	MASERALA PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	Jafta primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Serokolo Sec School	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MAROTA MAKGANE PRIMAR	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Madinoge-Kgoloko Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Kgolane Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Morwaswi Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Phokanoka secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 46 080	R 11 520	5
National School Nutrition	Tshihlo Sec	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	KGOBISE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 38 400	R 38 400	5
National School Nutrition	MAKGANE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 30 720	4
National School Nutrition	MADIKANONO PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Moretsele primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	MADIKOLOSHE-MALEPE SEC	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	SEFOGOLE SEPEKE SECONDA	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	Ntwampe Sec	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	PAEPAE SECONDARY SCHOO	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Moripane primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Manchakgathe primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	SOGANE HIGH SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Magobanye Sec	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Motsephiri primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	2
National School Nutrition	Phafane Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	LEGARE SECONDARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	Mninwa Mahlangu primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	TSHABADIETLA SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MANTLATLE TI SENIOR SECO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Maphooko Primary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3

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National School Nutrition	Mampuru 2 Public School	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 11 520	3
National School Nutrition	PONTI PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Mashupje Sen. Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3
National School Nutrition	Mashego Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 3 840	2
National School Nutrition	KATUDI PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Kgoboko Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Maebele Primary	Education	LP	Sekhukhune	Greater Tubatse	R 38 400	R 38 400	5
National School Nutrition	Dikgageng Primary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	MAKOPOLE ISENIOR SECON	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	Katisi Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	Madiete Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	ST Josef's comprehensive	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Babinatlou Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 3 840	2
National School Nutrition	TENYANE SECONDARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Mohlabetse secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Kgoloko Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 38 400	R 19 200	5
National School Nutrition	Mapoghs Combined	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	TLAKALE PRIMARY SCHOOL	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	RAMPHELANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 30 720	4
National School Nutrition	MOKHULWANE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	MOTLOKWE PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 5 760	3
National School Nutrition	MAFOUFALE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Papong Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	MAKANTANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	RANONG PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	THOTO PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	RAMPHELANE MABOOE PRIM	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	MADITHAME SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	NGWANAMASHILE	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	PHUKUBJANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7 680	R 7 680	1
National School Nutrition	Hans Komane Secondary School	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	Gobetse SNR Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 11 520	3
National School Nutrition	MODIPA SECONDARY SCHO	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	SWIKE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Bokoni Primary	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	Ephraim Mogale Primary school	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 5 760	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kopi Primary	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 3 840	1
National School Nutrition	Malekane Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	STRYDKRAAL PRIMARY SCH	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	LETEBELE MARISHANE	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Lusaka primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	NGWANAMALA SCHOOL	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 5 760	3
National School Nutrition	Ngwaabe Comprehensive Secondar	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	JACOB MARWALE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 23 040	R 11 520	3
National School Nutrition	Metsanangwana primary school	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	Con,Roux Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 23 040	3
National School Nutrition	LEKOKO SEC SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Moreri-Choenyane sec school	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 3 840	2
National School Nutrition	MAESELA RPIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 3 840	2
National School Nutrition	Mmakola Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	Ngwanangwato Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	BOPEDI BAPEDI HIGH	Education	LP	Sekhukhune	Makhuduthamaga	R 38 400	R 19 200	5
National School Nutrition	MAMOLOBE PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	MABHEDLA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MAMAGOGO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Sisabonga primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	MOLOKE COMBINED SCHOOL	Education	LP	Sekhukhune	Fetakgomo	R 53 760	R 26 880	7
National School Nutrition	Mante Primary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	2
National School Nutrition	SELEBALO SECONDARY SCH	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2
National School Nutrition	Kgagatlou Sec School	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 23 040	3
National School Nutrition	Makgwale Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Kgomo Tlou Primary school	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	THAKGUDI HIGH SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	Mabake	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	Mmahlagare Combined	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 11 520	3
National School Nutrition	PHATLANE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 3 840	1
National School Nutrition	FRANK MASHILE SECONDAR	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	Motswaledi Secondary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	Tlhako secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Kgahlanong Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 46 080	R 23 040	6
National School Nutrition	MORETLWE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	MANKOPANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 7 680	2

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National School Nutrition	Mohlarekoma Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 11 520	3
National School Nutrition	KGOTSWANE SECONDARY S	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 3 840	1
National School Nutrition	THABA DIPHIRI PRIMARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	Ngwanathulare Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Sehlakwana Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	Rakediwane Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 7 680	1
National School Nutrition	MOHLATSENGWANE HIGH SC	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Rehlahlilwe Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 23 040	3
National School Nutrition	MOGOLAHLOGO SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	More O Moso	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	POTOKO SECONDARY SCHOO	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Sango Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 30 720	4
National School Nutrition	LEHLAKONG PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MATSHUPE PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	Nyenye Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 3 840	1
National School Nutrition	Sizani Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 7 680	1
National School Nutrition	Ramagohu Intermediate School	Education	LP	Sekhukhune	Greater Marble Hall	R 30 720	R 30 720	4
National School Nutrition	Skhosana High	Education	LP	Sekhukhune	Greater Groblersdal	R 46 080	R 46 080	5
National School Nutrition	Tjetje Technical High	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 11 520	3
National School Nutrition	Ngale Secondary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	Kgopolo e botse	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	NKUARI PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Pezunga Secondary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	Tlhakanang Secondary School	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	Matailane Secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	RAMA SECONDARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	Mathakge Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	MPHIRI-O-TEE SECONDARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 7 680	2
National School Nutrition	Mashegoanyane Primary School	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 11 520	3
National School Nutrition	MOKONE A MABULA SECON	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	Bonang Bonani Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	Mokwaneng primary school	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	MATSHAILE SECONDARY SC	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	MOHLAKENG SECONDARY S	Education	LP	Sekhukhune	Greater Tubatse	R 7 680	R 7 680	1
National School Nutrition	Moosrivier Combined	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 3 840	2
National School Nutrition	Mutsi Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 7 680	R 3 840	1

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National School Nutrition	NTLAISHENG PRIMARY SCHO	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Mmaswi A Nape Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 23 040	R 11 520	3
National School Nutrition	MOILA SECONDARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Mkweatle	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 3 840	2
National School Nutrition	MOGOHLWANE SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 3 840	1
National School Nutrition	Tshwaane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 15 360	2
National School Nutrition	DINKWANYANE HIGH SCHOO	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Maremele Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 7 680	2
National School Nutrition	Nteteleng primary	Education	LP	Sekhukhune	Greater Marble Hall	R 7 680	R 7 680	1
National School Nutrition	Monamodi Matsepe Secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	GOODHOPE SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	MPHELE SEC SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Ramanare Magampa Secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	Buffelsvallei Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 7 680	1
National School Nutrition	Dewagendrift Combined	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 7 680	2
National School Nutrition	MOEPADIRA SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	MAPHALE PRIMARY SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	MAKOBOTE PRIMARY SCHOO	Education	LP	Sekhukhune	Makhuduthamaga	R 7 680	R 7 680	1
National School Nutrition	Ntake Primary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	TSEKE PRIMARY SCHOOL	Education	LP	Sekhukhune	Fetakgomo	R 15 360	R 15 360	2
National School Nutrition	MATHIBENG PRIMARY SCHO	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MARETELE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	NTSHEBELE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 23 040	R 23 040	3
National School Nutrition	Shorwane Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	MORULANA PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	MASAGO PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 7 680	2
National School Nutrition	Sengange Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
National School Nutrition	Kausime primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Nkotwane Snr Secondary	Education	LP	Sekhukhune	Greater Tubatse	R 23 040	R 23 040	3
National School Nutrition	Zaaiplas Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 30 720	4
National School Nutrition	Flag Boshielo Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 6 680	2
National School Nutrition	Gareagopola Primary School	Education	LP	Sekhukhune	Greater Marble Hall	R 7 680	R 7 680	1
National School Nutrition	PHIRIAGAE SECONDARY SCH	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	ST Paul's high school	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Motodi Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	2
National School Nutrition	ZWANANI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 15 360	4

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National School Nutrition	Lekometse Primary	Education	LP	Sekhukhune	Greater Marble Hall	R 15 360	R 7 680	3
National School Nutrition	LEHWELERE SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 15 360	4
National School Nutrition	Dimo Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 7 680	R 5 760	2
National School Nutrition	NGULU SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 15 360	4
National School Nutrition	Mang le mang secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 30 720	R 7 680	4
National School Nutrition	SOKALI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 15 360	2
National School Nutrition	MMATHABENG PRIMARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	Ndendeka secondary school	Education	LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	Bantabethu primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
National School Nutrition	Moshege primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 1 920	1
National School Nutrition	Marobe primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 23 040	R 5 760	3
National School Nutrition	Fhembeledzani P school	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Raeleng Secondary School	Education	LP	Waterberg	Bela-Bela	R 23 040	R 5 760	3
National School Nutrition	Khariyha Primary School	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	BATLHALERWA SECONDARY	Education	LP	Waterberg	Lephalale	R 30 720	R 7 680	4
School Nutrition Programme	Nwa-Risenga primary School	Education	LP	Mopani	Ba-Phalaborwa	R 15 360	R 3 840	2
National School Nutrition	Adzimbambi Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Thononda Primary School	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	6
National School Nutrition	Dzumbuluwani Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tsharotha primary school	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	Shongoane Primary School	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
School Nutrition Programme	Phulanibiyihola Primary	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 15 360	4
National School Nutrition	Gombani primary school	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Dolidoli primary school	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Mapani primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshukudu	Education	LP	Waterberg	Lephalale	R 30 720	R 7 680	4
National School Nutrition	Maroi Combined school	Education	LP	Vhembe	Musina	R 15 360	R 7 680	2
National School Nutrition	Dimpe Secondary School	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
Early Childhood Development	Magau Community Creche	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
National School Nutrition	Lekgolo	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	Esme-Esmefour School	Education	LP	Vhembe	Musina	R 7 680	R 3 840	1
National School Nutrition	Khabele Primary School	Education	LP	Waterberg	Bela-Bela	R 23 040	R 5 760	3
National School Nutrition	KOLOBETONA SECODARY	Education	LP	Mopani	Greater Letaba	R 23 040	R 11 520	3
National School Nutrition	Sane Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MANKETE PRIMARY	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	SETSEKANA	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2

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National School Nutrition	Modderspruit	Education	LP	Waterberg	Bela-Bela	R 7 680	R 1 920	1
National School Nutrition	NORTHAM COMPREHENSIVE	Education	LP	Waterberg	Thabazimbi	R 23 040	R 5 760	3
National School Nutrition	Kranenburg Primary School	Education	LP	Vhembe	Musina	R 7 680	R 1 920	1
National School Nutrition	NKEI PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	Khomela Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshiendeulu Primary School	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	TSHAMISEKA	Education	LP	Mopani	Greater Letaba	R 7 680	R 1 920	1
School Nutrition Programme	Vatswatsi Primary	Education	LP	Mopani	Ba-Phalaborwa	R 30 720	R 15 360	4
National School Nutrition	Luswinzhe Secondary School	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Liphakha Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MASEHLONE PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	Langanani Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Bonwa-udi primary	Education	LP	Vhembe	Musina	R 38 400	R 19 200	5
National School Nutrition	Makushu Primary	Education	LP	Vhembe	Musina	R 38 400	R 19 200	5
Early Childhood Development	Mpheni Alusani	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	MVELEDZISO-MAWONI CREC	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Bono community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Mutoti Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	MALAMANGWA	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Matsa creche and pre school	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Mutavhanani Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Mulelu-Tshilata community creche	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
National School Nutrition	Masereni Secondary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
Early Childhood Development	SHIHLUKE EARLY LEARNING	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	MUSEKWA COMMUNITY PRE	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Ntshuxekani day care center	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Mtsetweni pre school	Education	LP	Vhembe	Makhado	R 72 000	R 48 000	3
Early Childhood Development	Tshidzivhe day care center	Education	LP	Vhembe	Mutale	R 24 000	R 18 000	2
Early Childhood Development	Lufule II Community creche	Education	LP	Vhembe	Thulamela	R 72 000	R 36 000	3
Early Childhood Development	Tshikhudini community creche	Education	LP	Vhembe	Thulamela	R 72 000	R 54 000	3
Early Childhood Development	Mianzwi pre school	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
National School Nutrition	Sethula Secondary School	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
Early Childhood Development	Siambe Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
National School Nutrition	Morakolo Secondary School	Education	LP	Waterberg	Lephalale	R 23 040	R 5 760	3
National School Nutrition	Doreen-Bridge combined school	Education	LP	Vhembe	Musina	R 15 360	R 7 680	2
National School Nutrition	Beitbridge primary school	Education	LP	Vhembe	Musina	R 38 400	R 19 200	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Shavhani primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Dzimauli sec school	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Majadibodu Secondary School	Education	LP	Waterberg	Lephalale	R 23 040	R 5 760	3
National School Nutrition	Mangwele primary school	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	Matshwara Secondary School	Education	LP	Waterberg	Lephalale	R 30 720	R 7 680	4
Early Childhood Development	Nyika Himbita PreSchool	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
National School Nutrition	Mmay Secondary School	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
Early Childhood Development	Faranani community creche	Education	LP	Vhembe	Thulamela	R 48 000	R 36 000	2
Early Childhood Development	Maembeni community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Star Learning Center	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Bodwe multi purpose	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Makononi community creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	HLANGANANI DAY CARE CE	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Ebenezer community educare	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Our lady of africa	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
National School Nutrition	Renaissance Secondary School	Education	LP	Vhembe	Musina	R 15 360	R 7 680	2
National School Nutrition	Mokonenkwenoko Secondary Scho	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
National School Nutrition	Timothy Tshibvumo Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MUNZHEDZI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 38 400	R 19 200	5
National School Nutrition	Sedzaphanda primary school	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Guvhukuvhu Secondary School	Education	LP	Vhembe	Thulamela	R 38 400	R 19 200	5
National School Nutrition	Mphaphuli	Education	LP	Vhembe	Thulamela	R 53 760	R 26 880	7
National School Nutrition	Denganya Secondary School	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Tshifhire primary school	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Tshikwani primary school	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	LEPHAI SECONDARY	Education	LP	Mopani	Greater Letaba	R 30 720	R 15 360	4
National School Nutrition	HS PHILIPS	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Konanani Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Elim High	Education	LP	Vhembe	Makhado	R 30 720	R 7 680	4
National School Nutrition	Jonathan Thifulufhelwi	Education	LP	Vhembe	Makhado	R 38 400	R 9 600	5
National School Nutrition	Sunugani secondary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Masedi secondary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	3
School Nutrition Programme	Maphusha High School	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
School Nutrition Programme	Semendhe Secondary School	Education	LP	Mopani	Greater Giyani	R 38 400	R 9 600	6
National School Nutrition	Shirley Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshisaphungo Primary	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mathede Secondary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	DINAO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	Thabang Secondary School	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	SKUINSKLOOF PRIMARY	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	MPHATLALATSANE PRIMAR	Education	LP	Waterberg	Mookgopong	R 7 680	R 1 920	1
National School Nutrition	Schuitdrift combined school	Education	LP	Vhembe	Musina	R 15 360	R 7 680	2
National School Nutrition	Mphathaka school	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
National School Nutrition	Ketlane Junior Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshipange primary school	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	MUFONGODI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MUSINA HIGH SCHOOL	Education	LP	Vhembe	Musina	R 69 120	R 34 560	9
National School Nutrition	MUSEKWA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 15 360	R 11 520	2
National School Nutrition	Tshimonela Primary	Education	LP	Vhembe	Makhado	R 38 400	R 9 600	5
National School Nutrition	MUDIMELI SECONDARY SCH	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Ralson Tshinanne secondary school	Education	LP	Vhembe	Thulamela	R 30 720	R 15 360	4
National School Nutrition	Petamukanda Primary	Education	LP	Vhembe	Makhado	R 30 720	R 7 680	4
National School Nutrition	Bele School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshikwarani primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Mukula Secondary School	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	Johannes Milambilu Sec School	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MAUFOTA PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	Khunda Primary	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Ratshibvumo Secondary School	Education	LP	Vhembe	Mutale	R 30 720	R 15 360	4
National School Nutrition	Miriyavhavha Secondary	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MARELETSANE PRIMARY	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Jack Lavhengwa	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MATSHANENG PRIMARY SCH	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	HA-AKA PRIMARY	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	Gateway Primary School	Education	LP	Vhembe	Musina	R 15 360	R 7 680	2
National School Nutrition	Dzata Secondary	Education	LP	Vhembe	Makhado	R 38 400	R 19 200	5
National School Nutrition	RAMMILA SECONDARY	Education	LP	Mopani	Greater Letaba	R 7 680	R 1 920	1
National School Nutrition	ROSEVALLEY PRIMARY SCH	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Mandala Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Madifha Primary School	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	MPEPULE PRIMARY SCHOOL	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	KHATHOLA HIGH SCHOOL	Education	LP	Mopani	Greater Letaba	R 7 680	R 1 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RAMABULANA	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MODISHA SECONDARY	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
Early Childhood Development	Makhasa Sasekani creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
National School Nutrition	Muiladi Primary School	Education	LP	Vhembe	Makhado	R 7 680	R 5 760	2
School Nutrition Programme	Malenga High School	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	Rixile	Education	LP	Vhembe	Musina	R 23 040	R 11 520	3
National School Nutrition	Ozias Davhana secondary school	Education	LP	Vhembe	Makhado	R 46 080	R 11 520	6
National School Nutrition	Mulweli Primary School	Education	LP	Vhembe	Makhado	R 30 720	R 7 680	4
National School Nutrition	PHEGELELO HIGH SCHOOL	Education	LP	Waterberg	Lephalale	R 23 040	R 5 760	3
School Nutrition Programme	Nhluvuko High School	Education	LP	Mopani	Greater Giyani	R 23 040	R 5 760	3
National School Nutrition	Masungulo Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	TIELELO SECONDARY SCHOO	Education	LP	Waterberg	Lephalale	R 30 720	R 7 680	4
National School Nutrition	HOPE	Education	LP	Vhembe	Musina	R 7 680	R 3 840	1
National School Nutrition	Nkhensa Primary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	LEREKHURENG COMBINED	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Muthuhadini secondary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Nndwakhulu	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	NELSONSKOP PRIMARY SCH	Education	LP	Waterberg	Lephalale	R 38 400	R 9 600	5
School Nutrition Programme	Malema High School	Education	LP	Mopani	Greater Giyani	R 30 720	R 7 680	4
National School Nutrition	Malebone P. School	Education	LP	Waterberg	Bela-Bela	R 7 680	R 1 920	1
National School Nutrition	DITHEKU PRIMARY SCHOOL	Education	LP	Waterberg	Lephalale	R 30 720	R 7 680	4
National School Nutrition	MAKHAKA SENIOR SEC	Education	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
National School Nutrition	MANONYANENG SECONDAR	Education	LP	Mopani	Greater Letaba	R 23 040	R 5 760	3
National School Nutrition	Vuyani Primary School	Education	LP	Mopani	Greater Giyani	R 7 680	R 1 920	1
Early Childhood Development	Faranani Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 12 000	1
Early Childhood Development	Kodumela ECD	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Ekuphumuleni Day Care	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 6 000	1
Early Childhood Development	Muhuyu Faranani Educare	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	GABANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	MASELEBALO PRE-SCHOOL	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	GOLAPONG	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	Ngale Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	Hluvukani Jerome D C C	Education	LP	Vhembe	Thulamela	R 96 000	R 60 000	4
Early Childhood Development	Matsoge Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Jabulani Day Care	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	Bokamoso Creche	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kgaladi PreSchool	Education	LP	Sekhukhune	Greater Tubatse	R 24 000	R 24 000	1
Early Childhood Development	Ntepane Creche	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	St Theresa PreSchool	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 24 000	1
Early Childhood Development	Nape Day Care Centre	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 30 000	1
Early Childhood Development	Akani Mphambo creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Matenzhe pre- school	Education	LP	Vhembe	Makhado	R 48 000	R 12 000	2
Early Childhood Development	Moruthane PreSchool	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 24 000	2
Early Childhood Development	BAPTIST PRESCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	Tshiombo community day care cent	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
Early Childhood Development	Mangaya creche	Education	LP	Vhembe	Mutale	R 48 000	R 24 000	2
Early Childhood Development	Vatsongwana Day Care center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Livhuwani Mashudu creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Steppingstone ECD Center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Madabani creche	Education	LP	Vhembe	Makhado	R 24 000	R 24 000	2
Early Childhood Development	nthatheni day care center	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Mphagahle PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Magomani Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Hlanganani PreSchool Centre	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 30 000	2
Early Childhood Development	Gadifele PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	pfananani Day care	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Mponegele Day Care	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Zithobeni Sephaku PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	Rirhandzu waterval Learning	Education	LP	Vhembe	Makhado	R 72 000	R 54 000	3
Early Childhood Development	Rivoningo care center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Vision of wisdom community crech	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Mbangiseni creche cum pre school	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Madodonga creche	Education	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	ITSOSENG MAAKE DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 96 000	R 54 000	4
Early Childhood Development	BOITUMELO CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 30 000	2
Early Childhood Development	Chivirikani CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 24 000	2
Early Childhood Development	HANYAM CRECHE	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 18 000	3
Early Childhood Development	BONN EDUCARE	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 54 000	3
Early Childhood Development	KURISANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 72 000	R 36 000	3
Early Childhood Development	RUHNYMEPE DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 12 000	2
Early Childhood Development	L.B KUBAYI DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
Early Childhood Development	Mawishi Creche	Education	LP	Sekhukhune	Greater Tubatse	R 48 000	R 24 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RELELA SMILING CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
Early Childhood Development	Khujwana Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 12 000	1
Early Childhood Development	MAGATANE PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 30 000	2
Early Childhood Development	MOIME DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
Early Childhood Development	SMILING FACES CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 36 000	2
Early Childhood Development	TEBOGO DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	NHLOHLOTELO DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 24 000	2
Early Childhood Development	MOHLAGO EDUCARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
National School Nutrition	NKOTA SECONDARY SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 15 360	R 15 360	2
Early Childhood Development	JACK RAMPEDI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 18 000	1
Early Childhood Development	RHANDZALELE CHILD DEVE	Education	LP	Mopani	Greater Tzaneen	R 144 000	R 36 000	6
Early Childhood Development	Shikundu day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Phendawe community	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Shigalo Katekani creche	Education	LP	Vhembe	Thulamela	R 48 000	R 12 000	2
Early Childhood Development	Vuvha Bele preschool	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Fumani day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Gidja-Mhandeni creche	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Hlengani Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	HOXANI CHILD DEVELOPME	Education	LP	Mopani	Greater Tzaneen	R 48 000	R 30 000	2
Early Childhood Development	Molomoangwana Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Shisasi merwe B Day care center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Maphorwane PreSchool	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 36 000	2
Early Childhood Development	SEFAKO PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
Early Childhood Development	NTHUSE DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
Early Childhood Development	MABAKGONA DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
Early Childhood Development	Sehlakoane Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 36 000	2
Early Childhood Development	MOLOKWANE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 6 000	1
Early Childhood Development	Boepatshipi	Education	LP	Sekhukhune	Makhuduthamaga	R 24 000	R 12 000	1
Early Childhood Development	Itumeleng PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	Xihlovo Xa Vutlhari D C C	Education	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Ikhwezi PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Liivhana Pre - Grade R	Education	LP	Vhembe	Thulamela	R 48 000	R 24 000	2
Early Childhood Development	Mudzunga creche	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Knowledge day care center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Mashudu Pre School	Education	LP	Vhembe	Thulamela	R 24 000	R 24 000	2
Early Childhood Development	Takalani Day Care Center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1

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Early Childhood Development	Tsireledzo Vyeboom Community	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Zithobeni Day Care	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Drop in Centre Programme	MASHAU DIC	Education	LP	Vhembe	Makhado	R 118 800	R 118 800	9
Early Childhood Development	Tshikuya Pre School	Education	LP	Vhembe	Mutale	R 24 000	R 12 000	1
Early Childhood Development	Lotavha Day care center	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Lerato creche	Education	LP	Vhembe	Musina	R 24 000	R 6 000	1
Early Childhood Development	Tshamutilikwa Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Kideo Lucky Community Creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Itireleng PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Zamenkomste community day care	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Khutsong PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Kgogodi Mashegoana Creche	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Vata-Tsaka community creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Sunrise Bungeni pre school	Education	LP	Vhembe	Makhado	R 72 000	R 36 000	3
Early Childhood Development	True Life Creche	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Partridge Pre School	Education	LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	Mutingati Education center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Home Community Based Care	Masana Nursery School	Education	LP	Vhembe	Makhado	R 72 000	R 18 000	3
Early Childhood Development	Rixile Early Learning center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Nape A Moraswi	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	Maelula community school	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Madombidzha community creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Hluvukani Mambodi creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Rainbow day care center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Mma-Lerato PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Mbalenhle	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Masana creche .o.project	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Shihlobyeni Preschool	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Madala Khakhu community creche	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Elim Tsakani creche	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Mbilwi child care center	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Vhelaphi Crech	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Thariangwana PreSchool	Education	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 24 000	1
Early Childhood Development	Thohoyandou Female prison creche	Education	LP	Vhembe	Thulamela	R 48 000	R 24 000	2
Early Childhood Development	Arise and shine ED Center	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	DIMAKATSO PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thushanang PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	VM Mohlala Creche	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	2
Early Childhood Development	BAROLONG DAY CARE CREC	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Itsoseng PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Ebenezer Day Care Centre	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Fhululedzani Day Care Centre	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	MAHLAKO A MONARE	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Manenzhe Pre school	Education	LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Motetema PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Tshilamba pre-school	Education	LP	Vhembe	Mutale	R 72 000	R 18 000	3
Early Childhood Development	Tikedzani day care center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Malamulele creche	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Intokozo Creche	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	Buhlebethu	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Fhatusani Muwaweni creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
National School Nutrition	RAMOJAPUDI PRIMARY SCH	Education	LP	Waterberg	Lephalale	R 30 720	R 7 680	4
Early Childhood Development	Motetema Creche	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Batho - Bohle Crech & Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Tshidongolowe creche	Education	LP	Vhembe	Mutale	R 48 000	R 12 000	2
Early Childhood Development	Madala community creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Fanang Diatla Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	LEGOLANENG CRECHE	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	Faranani Early Learning center	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Ipopeng Monsterlus PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	Vulingqond Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Tiyani Pre-School	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Chita Creche	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	Khuthala PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Future Educare center	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
Early Childhood Development	Khathutshelo Educare center	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Kopanang Creche	Education	LP	Sekhukhune	Greater Groblersdal	R 24 000	R 24 000	1
Early Childhood Development	Ngudo day care center	Education	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Matseno A Thuto PreSchool	Education	LP	Sekhukhune	Greater Groblersdal	R 48 000	R 48 000	2
Early Childhood Development	Luvhone Learning Centre	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Matombotswuka pre primary	Education	LP	Vhembe	Thulamela	R 24 000	R 18 000	1
Early Childhood Development	Mphuphuledzhi Community Crech	Education	LP	Vhembe	Makhado	R 24 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mvelaphanda Madadzhi creche	Education	LP	Vhembe	Makhado	R 48 000	R 36 000	2
National School Nutrition	Madadzhi Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MAGILEDZHI PRIMARY SCHO	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
School Nutrition Programme	Maila Primary	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	2
National School Nutrition	NTSHUXI	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	LUMUKA	Education	LP	Vhembe	Makhado	R 7 680	R 1 920	1
School Nutrition Programme	Muila Primary School	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	MUGEJWANI PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
School Nutrition Programme	Mara Combined Primary School	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	2
National School Nutrition	TSHIKUYU PRIMARY SCHOO	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	MUTSETWENI PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MADIMBO PRIMARY	Education	LP	Vhembe	Musina	R 38 400	R 19 200	5
School Nutrition Programme	Madodonga Primary School	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	NDLHAVHEYA	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MATAVHELA SECONDARY S	Education	LP	Vhembe	Mutale	R 38 400	R 19 200	5
National School Nutrition	Tshidongolowe P School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mukondeni Primary School	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
National School Nutrition	VELELAMBEU SECONDARY S	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Mahatlane - Wayeni	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	LUHENI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
School Nutrition Programme	Mafukani Primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MABILA PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	Sukumani Kundani	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Sport Massification	Mukomawabani primary school	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	PEMBUNUKA PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Tshapasha Primary	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Shitachi primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Tshinange Sec School	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	JOE MABEDLE	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Malwela primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
School Nutrition Programme	David Luvhimba Sec School	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Maangani Primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	HANYANI NKUZANA	Education	LP	Vhembe	Makhado	R 38 400	R 19 200	5
National School Nutrition	DENGA SECONDARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	NWAMALOBYE HIGH	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Makhosani	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Muduluni S.D School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MUBALANGANYI SECONDAR	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Tshamulungwi Primary School	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	BALALILA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	RABALI PRIIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	TSWERA PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
School Nutrition Programme	Madaheni	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	4
National School Nutrition	SINTHUMULE SECONDARY S	Education	LP	Vhembe	Makhado	R 46 080	R 23 040	6
National School Nutrition	MBAHELA PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Skhosana Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Guyuni Primary School	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	MAGEZI MAJOSI PRIMARY SC	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	NJHINGHA PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Madobi Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
Sustainable Land Based	Khogonyane J.Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
School Nutrition Programme	Tsilawa Primary School	Education	LP	Vhembe	Thulamela	R 38 400	R 11 520	1
School Nutrition Programme	Tivanani Primary School	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	Mhelembe High School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MAVUNDE PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MANELEDZI SECONDARY SC	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	Caledon Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Sikhwihlu primary school	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
National School Nutrition	SAMBANDOU PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	TODANI SECONDARY SCHOO	Education	LP	Vhembe	Mutale	R 23 040	R 11 520	3
National School Nutrition	Tshavhadinda J School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	VHULORWA PRIMARY	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	MAKAVHINI PRIMARY SCHO	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	STEFANUS PRIMARY	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Swobani Secondary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mianzwi JP School	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	MUUNGADI PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	David Mutshinyalo	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	RAMAHANTSHA PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	LUNWANNGWE SECONDARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Tshirululuni Secondary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	PFUMELANI PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KAREL NGIGIDENI PRIMARY	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
School Nutrition Programme	Maebani Primary School	Education	LP	Vhembe	Makhado	R 23 040	R 13 320	3
National School Nutrition	KHUPHUKANI PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MMILIGE SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Lukau primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Lupenyo primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Swongozwi Secondary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Piet N Aphane	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	MATLADI HIGH	Education	LP	Capricorn	Lepele-Nkumpi	R 30 720	R 15 360	4
National School Nutrition	MOSEPEDI	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	RAMATHOPE SECONDARY SC	Education	LP	Capricorn	Polokwane	R 53 760	R 26 780	7
National School Nutrition	NGWANA BATLHALERWA	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	LEBOWAKGOMO SECONDAR	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
School Nutrition Programme	Mogologolo	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	LEHLASEDI	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Mauluma Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	KLASS MOTHAPO SECONDAR	Education	LP	Capricorn	Polokwane	R 23 040	R 5 760	3
School Nutrition Programme	Khureng Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	REHOLEGILE	Education	LP	Capricorn	Lepele-Nkumpi	R 30 720	R 15 360	4
National School Nutrition	KOPANO SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 30 720	R 15 360	4
National School Nutrition	MOHLAKANENG HIGH SCHO	Education	LP	Capricorn	Polokwane	R 30 720	R 15 360	4
National School Nutrition	MADITSI SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	MALEMA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 7 680	2
National School Nutrition	MAIMANE HIGH	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Matshikiri Primary School	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	MATHOMOMAYO SECNODAR	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	Mokone Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
Early Childhood Development	HLULANI DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
National School Nutrition	LEHLAGA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	REKHUTJITJE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	Phishoana Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 30 720	R 15 360	4
National School Nutrition	BOSHEGA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Phalalong Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	PATOGA PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	DEREK KOBE	Education	LP	Capricorn	Lepele-Nkumpi	R 92 160	R 46 080	12
National School Nutrition	PITJENG YATHUTO PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Mmudi Nareadi Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	MOUPO PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 3 840	1
National School Nutrition	Moshodo Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	TLOURWE	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
School Nutrition Programme	Maragane	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	MOHLOPHENG SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
School Sport Massification	Seula-Mmako Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	MMABOLEPU	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 7 680	2
National School Nutrition	JONAS MANTJIU HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	NGOATOTLOU SECONDARY SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	PILE PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	SEKURWANENG	Education	LP	Capricorn	Lepele-Nkumpi	R 23 040	R 11 520	3
National School Nutrition	MUDIKHOMU SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
School Nutrition Programme	Magoni Secondary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshiungulera Secondary School	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
School Nutrition Programme	Khomanani	Education	LP	Vhembe	Makhado	R 30 720	R 3 360	4
National School Nutrition	Madabani JP	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Marhorhwani - Malali - High	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	GIJA	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Masethe Primary	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	MMBABADA JUNIOR PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MAELELE SECONDARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Magovhani JP School	Education	LP	Vhembe	Makhado	R 15 360	R 9 600	3
National School Nutrition	MAANDAMAHULU PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Thengwe High School	Education	LP	Vhembe	Mutale	R 76 800	R 38 400	10
National School Nutrition	Bababa Secondary	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	PHOPHI SECONDARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MALILELE SECONDARY SCHOOL	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Tshikuwi Primary School	Education	LP	Vhembe	Thulamela	R 46 080	R 23 040	6
National School Nutrition	Tshiozwi primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	SHAKADZA P SCHOOL	Education	LP	Vhembe	Mutale	R 15 360	R 3 840	2
School Nutrition Programme	Tshiwangamatembele	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MAKGOATHANE PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 15 360	R 3 840	2
National School Nutrition	Tshandama Primary	Education	LP	Vhembe	Mutale	R 23 040	R 11 520	3
National School Nutrition	TSHIXWADZA	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	VELE	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2

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National School Nutrition	SHESHE	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	GUNDANI	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	TSHIDZIVHE PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MADATSHITSHI PRIMARY	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	JOHN MARUBINI	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MANAVHELA PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	DZAMBA PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	TSHIKOSI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	Mavhode Primary	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	NWANEDI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	MAGULUVHE PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Gogobole School	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	MUNAU JUNIOR PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	TSHATHOVHELA	Education	LP	Vhembe	Mutale	R 15 360	R 7 680	2
National School Nutrition	KAALLEEGTE	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	NKGODI-SIPHUNGO	Education	LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
National School Nutrition	Kgolodi Secondary School	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	Serema Secondary school	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Zandkraal	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	LIMBURG	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	KGAMANYANA	Education	LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
School Nutrition Programme	Lephadimisha Sec	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	MADIPHATLOKGOMO	Education	LP	Waterberg	Mogalakwena	R 46 080	R 11 520	6
National School Nutrition	Matswapilony primary school	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	PIRWANA SECONDARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
School Nutrition Programme	Schaaphok	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Nakedi Kobe Primary School	Education	LP	Waterberg	Mogalakwena	R 7 680	R 3 840	1
National School Nutrition	CHARLES MARAKALLA	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	CHRIS HANI	Education	LP	Waterberg	Mogalakwena	R 38 400	R 9 600	5
National School Nutrition	Motlare Primary School	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	WEENEN	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	BASHASHA PRIMARY SCHOO	Education	LP	Vhembe	Mutale	R 38 400	R 19 200	5
National School Nutrition	Tlhako Primary School	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	PALEDI SECONDARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Roedtan combined school	Education	LP	Waterberg	Mookgopong	R 15 360	R 3 840	2
National School Nutrition	MAKHUTJISHA HIGH SCHOOL	Education	LP	Waterberg	Mookgopong	R 46 080	R 11 520	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kgwatlhele	Education	LP	Waterberg	Lephalale	R 23 040	R 5 760	3
National School Nutrition	NKAKABIDI	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
National School Nutrition	VAALTYN	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	Mokhari Iombed school	Education	LP	Waterberg	Mookgopong	R 7 680	R 1 920	1
National School Nutrition	Bela - Bela High School	Education	LP	Waterberg	Bela-Bela	R 46 080	R 11 520	6
National School Nutrition	Blinkwater	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
School Nutrition Programme	Alfred B Makapan	Education	LP	Waterberg	Mogalakwena	R 38 400	R 9 600	5
School Nutrition Programme	Kgoka Primary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	STERKRIVIER	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
School Nutrition Programme	Mogalakala Molemole secondary	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	P.J MATLALA SECONDARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	CLERMONT PRIMARY SCHOO	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Sepedi School	Education	LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
School Nutrition Programme	Sehosane Primary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	George Langa Secondary	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	Mageme	Education	LP	Waterberg	Lephalale	R 61 440	R 15 360	8
National School Nutrition	TSHEBEDI	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	GA-PHAKULA COMBINED	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Mmera primary school	Education	LP	Waterberg	Lephalale	R 23 040	R 5 760	3
National School Nutrition	MATSOGELLA SECONDARY S	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	KGAKGATHU SECONDARY	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
School Nutrition Programme	Abbotspoort Primary School	Education	LP	Waterberg	Lephalale	R 15 360	R 3 840	2
National School Nutrition	IKITSENG PRIMARY	Education	LP	Waterberg	Lephalale	R 23 040	R 5 760	3
National School Nutrition	SELWABOSEGO SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Matsetseng primary school	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	BB Matlaila primary	Education	LP	Waterberg	Lephalale	R 53 760	R 13 440	7
National School Nutrition	Maeteletla primary school	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	RALELEDU SECONDARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	Seoketseng Sec School	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	BORUTLA MOSIMA PRIMARY	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Mmampatile Primary School	Education	LP	Waterberg	Bela-Bela	R 46 080	R 11 520	6
National School Nutrition	SOKGEDIWA	Education	LP	Waterberg	Mogalakwena	R 38 400	R 9 600	5
National School Nutrition	POULOS MOSIMA PRIMARY S	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	Tshikombani primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	DIKUBU PRIMARY SCHOOL	Education	LP	Waterberg	Mookgopong	R 61 440	R 15 360	8
National School Nutrition	MOTJERE SECONDARY	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	GWENANE	Education	LP	Waterberg	Mogalakwena	R 46 080	R 11 520	6
National School Nutrition	EILAND	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Kolobe Ramasobana Secondary Sc	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	KGATI YA MOSHATE	Education	LP	Waterberg	Mogalakwena	R 23 040	R 5 760	3
School Nutrition Programme	Raboditse Sec School	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	MOKII	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	DITLOTSWANE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	JM Gwangwa Secondary School	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	JACOB LANGA PRIMARY	Education	LP	Waterberg	Lephalale	R 23 040	R 5 760	3
National School Nutrition	KGABEDI SECONDARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Mabopa - Abo - Mpua Primary Sch	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
School Nutrition Programme	Nku Primary School	Education	LP	Waterberg	Lephalale	R 23 040	R 5 760	2
National School Nutrition	Modisha Primary School	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	KITTY PRIMARY	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	MPADI SECONDARY	Education	LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
National School Nutrition	Moabi primary school	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	LUXEMBURG PRIMARY SCHO	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
School Nutrition Programme	Bakgalaka Primary School	Education	LP	Waterberg	Lephalale	R 23 040	R 5 760	3
National School Nutrition	Letamony combined school	Education	LP	Waterberg	Mookgopong	R 7 680	R 1 920	1
National School Nutrition	Mosima 2 primary school	Education	LP	Waterberg	Lephalale	R 7 680	R 1 920	1
National School Nutrition	MATANGARI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
School Nutrition Programme	Hlawulekani	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	LUCAS RATSHALINGWA	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Madihadzuli primary school	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	LISHAVHANA	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Gumani Technical High School	Education	LP	Vhembe	Thulamela	R 23 040	R 5 760	3
National School Nutrition	GOGOGO PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MURALENI PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Masindi Primary	Education	LP	Vhembe	Makhado	R 38 400	R 19 200	5
National School Nutrition	Maranikwe Primary	Education	LP	Vhembe	Makhado	R 38 400	R 19 200	5
National School Nutrition	Thwalima secondary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Mainganya Sec School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Ludane Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	TSHIROLWE PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	NKATINI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MUENGEDZI SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Ngovhela Primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MUFULWI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	ST Scholastica primary school	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	Tshitandani Primary	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
School Nutrition Programme	Maraxwe Primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Wayeni Primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Tshiombo primary school	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	MANGAYA PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	VHUTALU PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Ndidivhani primary	Education	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
National School Nutrition	Nhombelani Primary	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	Ngalavhani Primary	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	MATZHEKETZHEKE JUNIOR P	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	MSENGI HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 30 720	R 11 520	4
National School Nutrition	RAVHURA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	RALIPHASWA PRIMARY	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	NNZWOBII SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Musunda Primary	Education	LP	Vhembe	Mutale	R 7 680	R 3 840	1
National School Nutrition	Nthabalala primary	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Masungi	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
School Nutrition Programme	Langutani	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	AKANI HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 7 320	2
National School Nutrition	Robert Mbulungeni	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Tanganedzwa School	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	Pharani primary shool	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	MICHAEL DENGAMABUL	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	MAMBEDI PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	SIAMBE	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	ELIM PRIMARY	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	PHASWANA SECONDARY	Education	LP	Vhembe	Thulamela	R 38 400	R 19 200	5
National School Nutrition	Nyatema Primary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	RAVHUHALI SECONDARY	Education	LP	Vhembe	Makhado	R 7 680	R 9 600	4
National School Nutrition	Ambadzifhele Primary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	WATERVAL HIGH	Education	LP	Vhembe	Makhado	R 30 720	R 7 680	4
National School Nutrition	MAGAU SCHOOL	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
National School Nutrition	Rivubye High School	Education	LP	Vhembe	Makhado	R 38 400	R 9 600	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Shihlobjeni Primary	Education	LP	Vhembe	Makhado	R 23 040	R 5 760	3
School Nutrition Programme	Tshilwavhusiku J.	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	4
National School Nutrition	Bad se loop	Education	LP	Waterberg	Mookgopong	R 7 680	R 1 920	1
School Nutrition Programme	Makwatambani	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Mokgopa	Education	LP	Waterberg	Mogalakwena	R 15 360	R 3 840	2
National School Nutrition	MASEDIBU SECONDARY SCH	Education	LP	Capricorn	Polokwane	R 38 400	R 19 200	5
National School Nutrition	Christ The King	Education	LP	Vhembe	Thulamela	R 23 040	R 11 520	3
National School Nutrition	KHAPAKHAPA PRIMARY SCH	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	Maope School	Education	LP	Waterberg	Bela-Bela	R 46 080	R 11 520	6
National School Nutrition	Mmberegeni primary school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	GINDIKINDI PRIMARY	Education	LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	MAJOSI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Mmbara Senior primary School	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Malale Primary School	Education	LP	Vhembe	Musina	R 23 040	R 11 520	3
National School Nutrition	Matanda Primary School	Education	LP	Vhembe	Makhado	R 30 720	R 15 360	3
National School Nutrition	SOLOMON MAELLILA SECON	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
National School Nutrition	MALUTA JUNIOR	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
School Nutrition Programme	Miluwani Primary School	Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
School Nutrition Programme	Ramama	Education	LP	Vhembe	Makhado	R 7 680	R 1 980	1
National School Nutrition	Tondani Primary	Education	LP	Vhembe	Makhado	R 23 040	R 11 520	3
School Nutrition Programme	Tshishiru Primary school	Education	LP	Vhembe	Makhado	R 7 680	R 3 840	1
National School Nutrition	JR Tshikalange	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	MAHATLANE PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 15 360	R 3 840	2
National School Nutrition	Luvhivhini Secondary School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
School Nutrition Programme	Tshianane Sec School	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2
National School Nutrition	TSHIFIFI PRIMARY	Education	LP	Vhembe	Thulamela	R 15 360	R 7 680	2
National School Nutrition	Mugororwane p school	Education	LP	Vhembe	Makhado	R 15 360	R 7 680	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F135

Government Sector : Social

Organisation : Health and Social Development

Number of Projects : 726

Average
manual workers
daily wage rate:

R 43.69

Totals : R 257 180 348 R 211 547 281 12 475

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MOHLAREKOMA HBC	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 221 760	R 110 880	14
Home Community Based Care	TSOSHANANG HCBC	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 285 120	R 71 280	18
Home Community Based Care	EISLEBEN HOME BASED CAR	Health and Social Development	LP	Capricorn	Molemole	R 253 440	R 186 120	16
Home Community Based Care	KODUMELA MOEPA THUTSE	Health and Social Development	LP	Capricorn	Molemole	R 253 440	R 126 720	16
Home Community Based Care	TSHEPO HOME BASED CARE	Health and Social Development	LP	Capricorn	Molemole	R 396 000	R 304 920	28
Home Community Based Care	PHELA O PHEDISHE RAMOKG	Health and Social Development	LP	Capricorn	Molemole	R 316 800	R 237 600	20
Home Community Based Care	Matlala Advice Office	Health and Social Development	LP	Capricorn	Aganang	R 459 360	R 154 440	39
Home Community Based Care	TAAIBOSCH HOME BASED CA	Health and Social Development	LP	Capricorn	Blouberg	R 348 480	R 174 240	21
Home Community Based Care	DEVREDE HOME BASED CAR	Health and Social Development	LP	Capricorn	Blouberg	R 348 480	R 265 320	23
Home Community Based Care	THUSHANANG CHP	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 237 600	R 114 840	15
Home Community Based Care	Taaibosch Home Base Care	Health and Social Development	LP	Capricorn	Blouberg	R 348 480	R 170 280	21
Home Community Based Care	ITLHOPHENG	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 411 840	R 201 960	26
Home Community Based Care	GOOD HOPE HBC	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 92 400	R 130 020	21
Home Community Based Care	PHAFOGANG CHBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 491 040	R 368 280	39
Home Community Based Care	FARA 2 HEALTH CHBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 253 440	R 174 240	16
Home Community Based Care	TAFELKOP LESEDI HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 269 280	R 201 960	20
Home Community Based Care	Hlogotlou Edu-Health Welfare &	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 237 600	R 158 400	15
-Not part of a programme-	Nebo Community Victim Support	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 237 600	R 59 400	18
Home Community Based Care	Grootpan Home Based care	Health and Social Development	LP	Capricorn	Blouberg	R 411 840	R 205 920	26
Home Community Based Care	PHOKOANE HBC	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 459 360	R 146 520	29
Home Community Based Care	Rihanyu Hbc	Health and Social Development	LP	Mopani	Greater Giyani	R 427 690	R 427 680	27
Home Community Based Care	MODIMONTHUSE HOME BAS	Health and Social Development	LP	Capricorn	Blouberg	R 205 920	R 120 120	13
Home Community Based Care	MOGOTO LEHLABILE HOME	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 237 600	R 194 040	20
Home Community Based Care	RE-ATHUSA HOME BASED CA	Health and Social Development	LP	Mopani	Greater Giyani	R 221 760	R 36 960	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HI RI SWINWE VATA HOLA H	Health and Social Development	LP	Mopani	Greater Giyani	R 316 800	R 52 800	20
Home Community Based Care	SANTA CHUENE BRANCH	Health and Social Development	LP	Capricorn	Polokwane	R 348 480	R 245 520	24
Home Community Based Care	SANTA ATLEGANG C.C G	Health and Social Development	LP	Capricorn	Polokwane	R 538 560	R 372 240	34
Home Community Based Care	DIKGALE HBC	Health and Social Development	LP	Capricorn	Polokwane	R 293 280	R 182 160	18
Home Community Based Care	TIANGMAATLA HBC	Health and Social Development	LP	Capricorn	Polokwane	R 269 280	R 134 640	17
Home Community Based Care	SENTAHLE HOME BASED CA	Health and Social Development	LP	Capricorn	Polokwane	R 269 280	R 201 960	17
Home Community Based Care	SUNSHINE HOME BASED CAR	Health and Social Development	LP	Capricorn	Polokwane	R 506 880	R 388 080	34
Home Community Based Care	SWARANANG HOME BASED C	Health and Social Development	LP	Capricorn	Polokwane	R 190 080	R 95 040	12
Home Community Based Care	PHOLOSHONG HBC	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 443 520	R 110 880	29
Home Community Based Care	LEBOPO HBS	Health and Social Development	LP	Capricorn	Polokwane	R 253 440	R 182 160	15
Home Community Based Care	KODUMELA ENVIRONMENTA	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 586 080	R 443 520	39
Home Community Based Care	BONANG LESEDI CARE GROU	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 142 560	R 130 680	12
Home Community Based Care	SEREFETENG HBC	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 126 720	R 67 320	9
Home Community Based Care	ITUKISETSENG HBS	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 221 760	R 166 320	14
Home Community Based Care	DITHABANENG HBC	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 142 560	R 154 440	24
Home Community Based Care	Bophelong Health Care Nutrition P	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 300 960	R 154 440	20
Home Community Based Care	MASHABELA HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 396 000	R 198 000	25
Home Community Based Care	SWAZIMNYAMANE HCBH	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 269 280	R 201 960	18
Home Community Based Care	THANDANANI HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 221 760	R 201 960	19
Home Community Based Care	KUKANANG WOMEN'S DEVE	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 332 640	R 166 320	21
Home Community Based Care	MAMADILA COMMUNITY DE	Health and Social Development	LP	Capricorn	Polokwane	R 348 480	R 261 360	22
Home Community Based Care	MATHULA HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 221 760	R 201 300	17
Home Community Based Care	Phafogang Community Project	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 253 440	R 63 360	16
Home Community Based Care	MAMOKWALE	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 269 280	R 145 860	24
Home Community Based Care	Phiring Home Community Based C	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 411 840	R 308 880	26
Home Community Based Care	Mamokgasefoko Support Group	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 316 800	R 237 600	20
Home Community Based Care	Madibong CHBC	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 411 840	R 198 000	24
Home Community Based Care	Matama Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 221 760	R 147 180	14
Home Community Based Care	Bantwane HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 332 640	R 166 320	21
Home Community Based Care	Pholosong Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 237 600	R 168 300	15
Home Community Based Care	ITOTENG HIV/AIDS GROUP	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 285 120	R 71 280	18
Home Community Based Care	Roosenekal Home Based Care Pro	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 158 400	R 139 920	18
Home Community Based Care	Pholoshong Community HBC	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 316 800	R 79 200	20
Home Community Based Care	Lafata Helath and Community Hom	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 221 760	R 234 300	14
Home Community Based Care	THABALEBOTO HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 126 720	R 134 640	15
Home Community Based Care	AGANANG HBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 538 560	R 399 960	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Gosebo HBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 427 680	R 302 940	27
Home Community Based Care	Mohlaletse Home Based Care	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 475 200	R 382 140	39
Home Community Based Care	Ikageng	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 348 480	R 319 440	22
Home Community Based Care	Tswelopele Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 142 560	R 121 440	14
Home Community Based Care	Dindela Health and Community Ho	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 205 920	R 204 600	15
Home Community Based Care	Jerusalem Home-Based Care	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 332 640	R 316 140	37
Home Community Based Care	Phela O Phedishe Health & Welfar	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 396 000	R 270 600	35
Home Community Based Care	MAOPE HBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 237 600	R 106 920	15
Home Community Based Care	Fanang Diatla Health Care Group	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 364 320	R 174 240	23
Home Community Based Care	BAEMEDI HBC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 269 280	R 146 520	20
Home Community Based Care	RAKGWADI HBC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 332 640	R 110 880	28
Home Community Based Care	ITHEKGENG HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 269 280	R 134 640	17
Home Community Based Care	MADISENG CARE GROUP	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 443 520	R 221 760	28
Home Community Based Care	MAANDAGHOEK	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 205 920	R 170 280	17
Home Community Based Care	Pelo le Diatla	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 285 120	R 261 360	28
Home Community Based Care	MAGAKALA HBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 364 320	R 118 800	30
Home Community Based Care	Dilokong Youth Dev and Emp Proj	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 174 240	R 79 200	11
Home Community Based Care	Lebogang AIDS Info and Counsell	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 253 440	R 126 720	16
Home Community Based Care	PHUTHANANG HBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 237 600	R 201 960	19
Home Community Based Care	Ikageng Community HBC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 237 600	R 134 640	19
Home Community Based Care	MORAPANENG HBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 332 640	R 245 520	23
Home Community Based Care	PRAKTISEER HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 285 120	R 253 440	45
Home Community Based Care	Mahubahube HBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 475 200	R 368 280	32
Home Community Based Care	Kgautswane HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 332 640	R 249 480	21
Home Community Based Care	BURGERSFORT CHBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 332 640	R 233 640	21
Home Community Based Care	Leboeng Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 300 960	R 277 200	32
Home Community Based Care	Mabotsha HBCP	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 2 112 192	R 205 920	19
Home Community Based Care	Lesedi Counselling and Care Centr	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 364 320	R 146 520	14
Home Community Based Care	MAMANYOHA CARE GROUP	Health and Social Development	LP	Mopani	Greater Letaba	R 174 240	R 58 080	12
Home Community Based Care	KGWETE HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 300 960	R 246 840	33
Home Community Based Care	Phafogang Mabulane HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 427 680	R 427 680	29
Home Community Based Care	Mamapo HBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 316 800	R 316 800	23
Home Community Based Care	Arephuthaneng Walter Sisulu(RDP	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 348 480	R 348 480	22
Home Community Based Care	Bophelong HCBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 316 800	R 316 800	20
Home Community Based Care	Matjedi Home Based Care	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 253 440	R 253 440	16
Home Community Based Care	Itshepheng Community Health Car	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 316 800	R 316 800	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Manotoane Home Based Care	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 285 120	R 285 120	18
Home Community Based Care	Baroka Home Base Care	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 459 360	R 459 360	29
Drop in Centre Programme	Nkhotse DIC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 158 400	R 158 400	10
Home Community Based Care	TSHUMISANO HOME BASED	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 316 800	R 52 800	23
Home Community Based Care	Vuyani HCBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 316 800	R 316 800	20
Community Based Services	Ithekeng Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 221 760	R 221 760	18
Home Community Based Care	Tshehlwaneng Youth Organisation	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 300 960	R 300 960	23
Home Community Based Care	Civil Society Development Initiati	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 316 800	R 316 800	28
Home Community Based Care	Siyangoba-Konke HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 269 280	R 269 280	17
Home Community Based Care	Bantwane Home Based CARE	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 285 120	R 142 560	18
Home Community Based Care	Madibong Community Home Base	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 364 320	R 364 320	24
Home Community Based Care	Kgobokane youth on Aids Awarene	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 316 800	R 316 800	26
Home Community Based Care	Abstain Be Faithfull and Condomis	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 253 440	R 253 440	16
Home Community Based Care	Mtsepe HCBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 253 440	R 253 440	16
Home Community Based Care	Community Responsiveness Progra	Health and Social Development	LP	Mopani	Greater Letaba	R 4 435 200	R 4 371 840	272
Home Community Based Care	Regae Drop-In-Centre	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 110 880	R 110 880	8
Home Community Based Care	Ntokoto Health Education Organisa	Health and Social Development	LP	Mopani	Greater Giyani	R 364 320	R 364 320	23
Child and Youth Care Worker Pro	Stirum Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Community Based Services	Botegang Drop-in-Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 126 720	R 126 720	9
Home Community Based Care	Soetfontein Rural Development H	Health and Social Development	LP	Mopani	Greater Letaba	R 633 600	R 633 600	20
Community Based Services	Refilwe Health Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 95 040	R 95 040	6
Home Community Based Care	Ntshukani Community Based Or	Health and Social Development	LP	Mopani	Greater Letaba	R 649 440	R 649 440	41
Home Community Based Care	Disha HCBH	Health and Social Development	LP	Mopani	Greater Letaba	R 269 280	R 269 280	17
Community Based Services	BOB MMOLA HCBC	Health and Social Development	LP	Waterberg	Mogalakwena	R 237 600	R 237 600	15
Home Community Based Care	Nkuri Health Development Organi	Health and Social Development	LP	Mopani	Greater Giyani	R 855 360	R 239 840	27
Home Community Based Care	Mamonyoha Care Group	Health and Social Development	LP	Mopani	Greater Letaba	R 174 240	R 174 240	11
Home Community Based Care	Thoma Home Based Care incentive	Health and Social Development	LP	Capricorn	Polokwane	R 2 439 360	R 2 439 360	154
Home Community Based Care	Hlulani Home Based Care	Health and Social Development	LP	Mopani	Greater Giyani	R 427 680	R 427 680	27
Home Community Based Care	Dilonde Home Based Care incentiv	Health and Social Development	LP	Vhembe	Makhado	R 2 439 360	R 2 439 360	152
Home Community Based Care	Sekhimini HCBH	Health and Social Development	LP	Mopani	Greater Giyani	R 380 160	R 380 160	24
Home Community Based Care	Itekeng HBC	Health and Social Development	LP	Mopani	Greater Letaba	R 174 240	R 174 240	13
Home Community Based Care	Mbatlo Home Based Care	Health and Social Development	LP	Mopani	Greater Giyani	R 332 640	R 332 640	28
Home Community Based Care	Nwaxibakhari HCBC	Health and Social Development	LP	Mopani	Greater Giyani	R 459 360	R 459 360	29
Home Community Based Care	Human Resource & Social Informa	Health and Social Development	LP	Mopani	Greater Tzaneen	R 316 800	R 316 800	20
Home Community Based Care	Lulama Health Development Organ	Health and Social Development	LP	Mopani	Greater Giyani	R 316 800	R 316 800	20
Home Community Based Care	Holani Home Based Care	Health and Social Development	LP	Mopani	Greater Giyani	R 475 200	R 475 200	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshumisano Home Based Care	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 364 320	R 364 320	23
Home Community Based Care	Pfunani Shigamani incentive grant	Health and Social Development	LP	Vhembe	Thulamela	R 2 376 000	R 2 376 000	162
Home Community Based Care	Tsosanang Community Developme	Health and Social Development	LP	Mopani	Greater Tzaneen	R 269 280	R 269 280	17
Home Community Based Care	PHAKGAMANG RE TIISANE B	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 380 160	R 128 040	26
Home Community Based Care	Fanang Diatla Incentive grant benef	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 2 439 360	R 2 439 360	154
Drop in Centre Programme	MAPELA DROP-IN-CENTRE	Health and Social Development	LP	Waterberg	Mogalakwena	R 79 200	R 39 600	6
Drop in Centre Programme	MARAPONG HIV/AIDS CARE	Health and Social Development	LP	Waterberg	Mogalakwena	R 92 400	R 23 100	7
Drop in Centre Programme	SHONGOANE DROP IN CENTR	Health and Social Development	LP	Waterberg	Mogalakwena	R 52 800	R 26 400	4
Drop in Centre Programme	MAHWELERENG UNITING PR	Health and Social Development	LP	Waterberg	Mogalakwena	R 79 200	R 39 600	7
Home Community Based Care	PHETOGO HOME COMMUNIT	Health and Social Development	LP	Waterberg	Lephalale	R 118 800	R 59 400	9
Home Community Based Care	TLHAKODISHO CARE CENTR	Health and Social Development	LP	Waterberg	Mogalakwena	R 79 200	R 39 600	6
Home Community Based Care	KHAVHAMBE HOME BASED C	Health and Social Development	LP	Vhembe	Mutale	R 221 760	R 55 440	12
Home Community Based Care	MVELEDZISO HBC	Health and Social Development	LP	Vhembe	Mutale	R 2 534 440	R 63 360	16
Home Community Based Care	Phisego HBCB (DIC)	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 118 800	R 59 400	10
Home Community Based Care	NKURI HEALTH DEVELOPME	Health and Social Development	LP	Mopani	Greater Giyani	R 427 680	R 71 280	27
Home Community Based Care	MAMAPO HBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 118 800	R 39 600	9
Home Community Based Care	ENABLE ADP	Health and Social Development	LP	Mopani	Maruleng	R 681 120	R 227 040	45
-Not part of a programme-	Substance Abuse	Health and Social Development	LP	Capricorn	Polokwane	R 1 056 000	R 247 500	76
Home Community Based Care	HLULANI HOME BASED CARE	Health and Social Development	LP	Mopani	Greater Giyani	R 427 680	R 142 560	27
Home Community Based Care	NWAXIBAKHARI DEVELOPM	Health and Social Development	LP	Mopani	Greater Giyani	R 427 680	R 71 280	25
Home Community Based Care	XIKUKWANI DEVELOPMENT	Health and Social Development	LP	Mopani	Greater Giyani	R 491 040	R 122 760	31
Home Community Based Care	HOLANI HOME BASED CARE	Health and Social Development	LP	Mopani	Greater Giyani	R 475 200	R 39 600	30
Home Community Based Care	SHIVULANI HOME BASED CA	Health and Social Development	LP	Mopani	Greater Giyani	R 316 800	R 79 200	20
Home Community Based Care	TIHLAYISENI HEALTH ORGA	Health and Social Development	LP	Mopani	Greater Giyani	R 285 120	R 95 040	18
Home Community Based Care	Reach for life HCBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 158 400	R 138 600	19
Home Community Based Care	MATSA KONDELELANI	Health and Social Development	LP	Vhembe	Makhado	R 142 560	R 11 880	9
Drop in Centre Programme	SWARANANG DIC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 118 800	R 158 400	30
Home Community Based Care	SEKHIMINI HCBC PROJECT	Health and Social Development	LP	Mopani	Greater Giyani	R 285 120	R 47 520	18
Home Community Based Care	MATLALA LEHWELERE HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 184 800	R 85 800	14
Home Community Based Care	GAMANOKE HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 224 400	R 147 180	23
Home Community Based Care	Makhuduthamaga umbrella Incenti	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 5 084 640	R 5 084 640	321
Home Community Based Care	Santa Mamokgobishi Community	Health and Social Development	LP	Capricorn	Aganang	R 409 200	R 236 940	34
Home Community Based Care	Tirisano HCBC	Health and Social Development	LP	Capricorn	Aganang	R 332 640	R 228 360	51
Home Community Based Care	ThomaHome Based Care (I G)	Health and Social Development	LP	Capricorn	Polokwane	R 2 423 520	R 503 000	193
Home Community Based Care	THABAKHUBEDU HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 171 600	R 82 500	13
Drop in Centre Programme	NKHOMOTSE DIC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 132 000	R 66 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Habeng Health and Social Care Gro	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 105 600	R 79 200	8
Drop in Centre Programme	MOTSWADIBE	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 105 600	R 49 500	8
Home Community Based Care	Red Cross incentive grant beneficia	Health and Social Development	LP	Waterberg	Mogalakwena	R 2 471 040	R 2 471 040	156
Drop in Centre Programme	PHAFOGANG DROP IN CENTR	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 105 600	R 52 800	8
Drop in Centre Programme	KODUMELA DROP IN CENTR	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 92 400	R 91 080	11
Drop in Centre Programme	MASEMOLA	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 171 600	R 66 000	13
Drop in Centre Programme	MAKGALANOTO DROP IN CE	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 79 200	R 56 100	6
Drop in Centre Programme	BALEHLOGONOLO O.V.C HO	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 171 600	R 42 900	13
Drop in Centre Programme	KGWANA COMMUNITY CENT	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 118 800	R 79 200	9
Drop in Centre Programme	IKETLENG DROP-IN CENTRE	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 158 400	R 66 000	12
Home Community Based Care	MAHLASEDI Y.W.O	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 105 600	R 52 800	27
Home Community Based Care	SANTA MOTSEPHIRI	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 145 200	R 178 200	11
Drop in Centre Programme	MALOMANYE DROP IN CENT	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 132 000	R 66 000	9
Early Childhood Development	REOROGILE	Health and Social Development	LP	Waterberg	Thabazimbi	R 72 000	R 36 000	3
Early Childhood Development	Lehlabela Pre-School	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	NGULUMBICOM CRECHE	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Madonsi Creche	Health and Social Development	LP	Vhembe	Thulamela	R 48 000	R 24 000	3
Early Childhood Development	Nweli Community Creche	Health and Social Development	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Magomani	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Lilian Ngoyi	Health and Social Development	LP	Waterberg	Modimolle	R 72 000	R 36 000	3
Early Childhood Development	PEPA NGWANA PRE-SCHOOL	Health and Social Development	LP	Waterberg	Bela-Bela	R 24 000	R 12 000	1
Early Childhood Development	Mosima	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Mahlaba	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Mongapi	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Tshedza	Health and Social Development	LP	Vhembe	Makhado	R 24 000	R 6 000	2
Early Childhood Development	KUTLWELO BOHLOKO PRE-S	Health and Social Development	LP	Waterberg	Bela-Bela	R 48 000	R 24 000	2
Early Childhood Development	Mmabana Day Care Centre	Health and Social Development	LP	Waterberg	Thabazimbi	R 48 000	R 24 000	2
Early Childhood Development	RAKGADI PRE-SCHOOL	Health and Social Development	LP	Waterberg	Bela-Bela	R 48 000	R 24 000	2
Early Childhood Development	Mpudulle	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	ITERELENG	Health and Social Development	LP	Waterberg	Modimolle	R 72 000	R 36 000	3
Early Childhood Development	FEPa	Health and Social Development	LP	Waterberg	Bela-Bela	R 48 000	R 24 000	2
Early Childhood Development	BOITUMELO PRE SCHOOL	Health and Social Development	LP	Waterberg	Bela-Bela	R 72 000	R 36 000	3
Early Childhood Development	Lethabong Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Ismail LR Motshabi CP	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Mahlodi Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Hanyani Day Care Centre	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 12 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Are-ikemeng Youth Women Healt	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 237 600	R 236 280	22
Early Childhood Development	BAKONEKWENA	Health and Social Development	LP	Waterberg	Lephalale	R 48 000	R 12 000	2
Early Childhood Development	Selebo	Health and Social Development	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	LEWEDI CRECHE	Health and Social Development	LP	Waterberg	Modimolle	R 48 000	R 24 000	2
Early Childhood Development	Mmabatho Pre Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 72 000	R 36 000	3
Early Childhood Development	Mallaka Pre GradeR	Health and Social Development	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	THABAKHUDU	Health and Social Development	LP	Waterberg	Mogalakwena	R 72 000	R 36 000	3
Early Childhood Development	Motlatjo	Health and Social Development	LP	Waterberg	Lephalale	R 24 000	R 12 000	1
Early Childhood Development	Ranare	Health and Social Development	LP	Waterberg	Lephalale	R 72 000	R 36 000	3
Early Childhood Development	Lehlalile Educare Centre	Health and Social Development	LP	Mopani	Greater Tzaneen	R 48 000	R 12 000	2
Early Childhood Development	Pfananani	Health and Social Development	LP	Vhembe	Mutale	R 24 000	R 12 000	1
Early Childhood Development	NOKO DAY CARE	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Hlukani Day Care Centre	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Makahlule	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Ebenezer Day-Care	Health and Social Development	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	Qaza	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	Hand of Blessing DCC	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 12 000	2
Early Childhood Development	Mamolla	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Mankopane	Health and Social Development	LP	Waterberg	Mogalakwena	R 72 000	R 36 000	3
Early Childhood Development	Tikedzani	Health and Social Development	LP	Vhembe	Makhado	R 24 000	R 12 000	2
Early Childhood Development	ELIZABETH KEKAE PRE	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Mo-opeiwa	Health and Social Development	LP	Waterberg	Lephalale	R 72 000	R 36 000	3
Early Childhood Development	Smiling Faces Creche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 48 000	R 24 000	2
Early Childhood Development	BUSY BEE	Health and Social Development	LP	Waterberg	Thabazimbi	R 72 000	R 36 000	3
Early Childhood Development	Mmamoraka Creche	Health and Social Development	LP	Waterberg	Lephalale	R 24 000	R 12 000	1
Early Childhood Development	MOLOGADI CRECHE	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Setungwane Creche	Health and Social Development	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	Ratanang Creche	Health and Social Development	LP	Waterberg	Modimolle	R 24 000	R 12 000	1
Early Childhood Development	Phaladingwe Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	SIAMBE COMMUNITY CRECH	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	SHUMELALUSHAKA COMMU	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 12 000	1
Early Childhood Development	REGAUGETSWE	Health and Social Development	LP	Waterberg	Modimolle	R 48 000	R 24 000	2
Early Childhood Development	Mmakobe Creche	Health and Social Development	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	Tsogang Creche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 24 000	R 12 000	1
Early Childhood Development	Tshelong	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 24 000	R 6 000	1
Early Childhood Development	PHIPHIDI COMMUNITY CREC	Health and Social Development	LP	Vhembe	Thulamela	R 24 000	R 12 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masakona Pre-school	Health and Social Development	LP	Vhembe	Makhado	R 24 000	R 12 000	1
Early Childhood Development	TSWELOPELE	Health and Social Development	LP	Waterberg	Bela-Bela	R 72 000	R 36 000	3
Early Childhood Development	Molohla Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	NAOMI BABA	Health and Social Development	LP	Waterberg	Thabazimbi	R 72 000	R 36 000	3
Early Childhood Development	Sisi Creche	Health and Social Development	LP	Waterberg	Modimolle	R 24 000	R 12 000	1
Early Childhood Development	MPEPU CRECHE	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Ramasola Pre-School	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	PHAGAMENG CRECHE	Health and Social Development	LP	Waterberg	Modimolle	R 120 000	R 60 000	5
Early Childhood Development	Xihlovo Day Care Centre	Health and Social Development	LP	Vhembe	Makhado	R 48 000	R 24 000	2
Early Childhood Development	Bakone	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Nape-Mmadikila	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24	2
Early Childhood Development	MAKHINA	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	SEBIANANE CRECHE	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Die Metseng	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	KHUKHUNA	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Mapolanka Pre-school	Health and Social Development	LP	Waterberg	Mogalakwena	R 72 000	R 36 000	3
Early Childhood Development	Pekenene Mmakgabo	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Matlala	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	SELELO	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	SEPTSI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	MATOME	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Makgwesha	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Ngoanasenoa	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Mabana	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	LEAKA	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Khanyesa	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Home Community Based Care	GUERNSEY PROJECT	Health and Social Development	LP	Mopani	Maruleng	R 285 120	R 213 840	18
Early Childhood Development	Komana	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 24 000	R 6 000	1
Early Childhood Development	Xikukwani Development Organisat	Health and Social Development	LP	Mopani	Greater Giyani	R 464 640	R 93 000	31
Early Childhood Development	Moepathutse	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	PHASWANE	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Hlanhlagane Pre-School	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	MPHEMASEDI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	MMAKGOSHI DAY CARE	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Helen Molekana day Care	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	SEBATA TSWELOPELE	Health and Social Development	LP	Waterberg	Mookgopong	R 48 000	R 24 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHOMISANE	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Nganakutu Pre-School	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 48 000	R 12 000	2
Early Childhood Development	Mmayaku	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 24 000	R 6 000	1
Early Childhood Development	MADILA	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	Khwiting	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Community Development Worker	Ke Ka Lerato Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 12 000	2
Early Childhood Development	MAPALAKANYE	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Drop in Centre Programme	TSOGANG DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Tzaneen	R 352 500	R 24 000	8
Early Childhood Development	Malope	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	MPEPU	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Faranani	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Mawishi	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	Moruthane Pre-School	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 48 000	R 12 000	2
Early Childhood Development	SEKGWENG	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	MOLOGADI PRE SCHOOL	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 72 000	R 18 000	3
Early Childhood Development	Mashuthe	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 48 000	R 12 000	2
Early Childhood Development	SWIKA LA MOTHEO	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Mmabana	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Drop in Centre Programme	Rhandzanani Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 365 000	R 30 000	10
Home Community Based Care	Shikundi HCBC	Health and Social Development	LP	Vhembe	Thulamela	R 253 440	R 253 440	16
Home Community Based Care	Tholulwazi Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 300 960	R 265 320	21
Home Community Based Care	Life Orientation Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 142 560	R 178 200	22
High Transmission Area Project (	ITSHEPHENG COMMUNITY H	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 364 320	R 182 160	23
Drop in Centre Programme	Phedisang Moshate Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 63 000	R 21 000	7
Drop in Centre Programme	Selematsela Drop In Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 120 000	R 30 000	10
Drop in Centre Programme	Benfarm Drop In Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 120 000	R 30 000	10
Drop in Centre Programme	Maseke Drop In Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 365 000	R 30 000	10
Drop in Centre Programme	Tshubje Drop In Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 365 000	R 30 000	10
Early Childhood Development	Bakwena Day Care	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Drop in Centre Programme	Mamoisho Drop In Centre	Health and Social Development	LP	Mopani	Greater Letaba	R 365 000	R 30 000	10
Drop in Centre Programme	Pfluxanani Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 108 000	R 27 000	9
Drop in Centre Programme	Ntlakuso Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 365 000	R 33 000	11
Drop in Centre Programme	Vuhehli Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 365 000	R 30 000	10
Drop in Centre Programme	Bombani Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 120 000	R 30 000	10
Drop in Centre Programme	Xisirhelelo Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 325 000	R 30 000	10
Home Community Based Care	Disha Home Based Care	Health and Social Development	LP	Mopani	Greater Letaba	R 275 880	R 60 940	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Human Resource and Social Inform	Health and Social Development	LP	Mopani	Greater Tzaneen	R 240 000	R 60 000	20
Home Community Based Care	Sekhimini HBC Project	Health and Social Development	LP	Mopani	Greater Giyani	R 261 360	R 54 000	18
Drop in Centre Programme	Ndindani Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 365 000	R 24 000	8
Early Childhood Development	MAPHIRI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Drop in Centre Programme	Lesedi Child Care Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 365 000	R 27 000	9
Early Childhood Development	Alfred Phasoane	Health and Social Development	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	Maloke	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 48 000	R 12 000	2
Early Childhood Development	Dorcas C	Health and Social Development	LP	Waterberg	Lephalale	R 48 000	R 12 000	2
Early Childhood Development	MOTSHANA	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	Komana	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 24 000	R 6 000	1
Early Childhood Development	MANTSHOGO	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Kgwankwa Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Maseboko	Health and Social Development	LP	Waterberg	Lephalale	R 72 000	R 36 000	3
Early Childhood Development	RALESHOBA	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Early Childhood Development	Mahlasedi	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Progress	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	KOPANO KE MAATLA	Health and Social Development	LP	Waterberg	Lephalale	R 96 000	R 48 000	4
Early Childhood Development	KOGGA	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Thaketji	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	TLOTLANANG PRE	Health and Social Development	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	Matsemela Creche	Health and Social Development	LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	Morako Pre-School	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	MAELE CRECHE	Health and Social Development	LP	Waterberg	Lephalale	R 24 000	R 12 000	1
Community Counselor	William Phasha	Health and Social Development	LP	Waterberg	Lephalale	R 72 000	R 36 000	3
Early Childhood Development	Rosina-Kotlhao	Health and Social Development	LP	Waterberg	Lephalale	R 48 000	R 24 000	2
Early Childhood Development	Lehlabile Day Care	Health and Social Development	LP	Waterberg	Mogalakwena	R 24 000	R 12 000	1
Early Childhood Development	Reutlwane Pre School	Health and Social Development	LP	Waterberg	Lephalale	R 72 000	R 36 000	3
Community Based Services	Mphethari	Health and Social Development	LP	Waterberg	Mogalakwena	R 72 000	R 36 000	3
Early Childhood Development	Rethuseng	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Home Community Based Care	Zaaiplaas Bambanani Home Base	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 221 760	R 213 760	14
Early Childhood Development	Ka Mehla	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Mahlasedi a Thuto	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	DITLOU	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Nkoane	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	Khudu	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	Hope	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mahloko	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Maagale	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Chupja	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Maapea	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Makgalemane	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Maruleng	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Kutullo	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	STOFFO	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Baloi	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Pleasure	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	MOGOSHADI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 48 000	R 12 000	2
Early Childhood Development	Bokamoso	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Magapaton	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Difera	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Early Childhood Development	Rehlakile	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24 000	R 6 000	1
Drop in Centre Programme	Turkey	Health and Social Development	LP	Mopani	Maruleng	R 39 600	R 39 600	3
School Sport Massification	Mass Participation Programme Lim	Health and Social Development	LP	Capricorn	Polokwane	R 998 448	R 998 448	31
Drop in Centre Programme	Nkurhi Health Development	Health and Social Development	LP	Mopani	Greater Tzaneen	R 92 400	R 92 400	7
Drop in Centre Programme	Rethabile Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 97 200	R 79 200	6
Drop in Centre Programme	Rotterdam Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 105 600	R 105 600	8
Drop in Centre Programme	Ramotshinyadi Drop In Centre	Health and Social Development	LP	Mopani	Greater Letaba	R 92 400	R 92 400	7
Drop in Centre Programme	Maupa Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 105 600	R 105 600	8
Drop in Centre Programme	Phedisang Butswana Drop In Centr	Health and Social Development	LP	Mopani	Maruleng	R 66 000	R 66 000	5
Drop in Centre Programme	Phedisang Mankonyane	Health and Social Development	LP	Mopani	Maruleng	R 52 800	R 52 800	4
Home Community Based Care	FHATANANI COMMUNITY AG	Health and Social Development	LP	Vhembe	Thulamela	R 285 120	R 285 120	19
Drop in Centre Programme	Lafata Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 97 200	R 97 200	6
Drop in Centre Programme	Basani Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 92 400	R 92 400	7
Drop in Centre Programme	Ntshuxeko Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 66 000	R 66 000	5
Drop in Centre Programme	Lesedi Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 105 600	R 105 600	8
Drop in Centre Programme	Sedawa Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 97 200	R 97 200	8
Drop in Centre Programme	Nhlakodishe Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 92 400	R 92 400	7
Home Community Based Care	Sonqoba Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 110 880	R 110 880	7
Drop in Centre Programme	Londotanani Drop In Centre	Health and Social Development	LP	Vhembe	Thulamela	R 118 800	R 118 800	9
-Not part of a programme-	Masupatsela Youth Pioneer Progra	Health and Social Development	LP	Capricorn	Polokwane	R 3 672 000	R 3 672 000	211
Drop in Centre Programme	Light of Mercy	Health and Social Development	LP	Vhembe	Makhado	R 132 000	R 132 000	10
Home Community Based Care	Enable A.D.P	Health and Social Development	LP	Mopani	Maruleng	R 681 120	R 567 600	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Enable Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 105 600	R 105 600	8
Home Community Based Care	TSWELOPELE HOME BASES C	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 253 440	R 126 720	17
Drop in Centre Programme	Love and Peace Drop in center	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 66 000	R 66 000	7
Home Community Based Care	BAHLALOGA COMMUNITY H	Health and Social Development	LP	Capricorn	Polokwane	R 316 800	R 158 400	20
Home Community Based Care	THUSANANG HBC	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 190 080	R 122 760	19
Home Community Based Care	Molepo HBC And Counselling Ce	Health and Social Development	LP	Capricorn	Polokwane	R 316 800	R 158 400	20
Home Community Based Care	FAHLOSHANANG HOME BASE	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 364 320	R 91 080	23
Home Community Based Care	CHALOTTE MAKGOMO MAN	Health and Social Development	LP	Capricorn	Molemole	R 269 280	R 67 320	17
Home Community Based Care	BULA MAHLO HBC	Health and Social Development	LP	Capricorn	Polokwane	R 285 120	R 150 480	20
Home Community Based Care	Makotse women's club	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 491 040	R 249 480	32
Home Community Based Care	LESEDI HOME BASED CARE	Health and Social Development	LP	Capricorn	Polokwane	R 63 360	R 84 480	16
Drop in Centre Programme	MAMANYOHA DIC	Health and Social Development	LP	Mopani	Greater Letaba	R 23 100	R 23 100	6
Home Community Based Care	Ikageng multipurpose center	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 126 720	R 31 680	8
Drop in Centre Programme	Finale Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 92 400	R 92 400	7
Home Community Based Care	REHLAHLILWE HOME BASED	Health and Social Development	LP	Capricorn	Aganang	R 91 080	R 30 360	23
Drop in Centre Programme	Saselamani Home Community Bas	Health and Social Development	LP	Vhembe	Thulamela	R 105 600	R 105 600	8
Home Community Based Care	Tonda-Lushaka CHBC Pros	Health and Social Development	LP	Vhembe	Makhado	R 132 000	R 132 000	14
Home Community Based Care	Elim Care Group Project	Health and Social Development	LP	Vhembe	Makhado	R 237 600	R 237 600	15
Home Community Based Care	Saselamani Home Community Bas	Health and Social Development	LP	Vhembe	Thulamela	R 174 240	R 174 240	11
Drop in Centre Programme	Phela O Phedishe Health & Welfar	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 132 000	R 132 000	10
Drop in Centre Programme	Messina Community Home Based	Health and Social Development	LP	Vhembe	Musina	R 110 880	R 110 880	7
Drop in Centre Programme	Risima Drop In Centre	Health and Social Development	LP	Mopani	Greater Tzaneen	R 79 200	R 79 200	6
Drop in Centre Programme	MUKHOMI PFUNEKANI DIC	Health and Social Development	LP	Vhembe	Thulamela	R 118 800	R 118 800	10
Home Community Based Care	FOLANG HCBC	Health and Social Development	LP	Capricorn	Aganang	R 712 800	R 281 160	45
Home Community Based Care	KHARILELE HOME BASED CA	Health and Social Development	LP	Vhembe	Makhado	R 221 760	R 221 760	14
Drop in Centre Programme	PHIPHIDI DIC	Health and Social Development	LP	Vhembe	Thulamela	R 105 600	R 105 600	8
Drop in Centre Programme	MUVUMA DROP IN CENTRE	Health and Social Development	LP	Vhembe	Mutale	R 118 800	R 118 800	10
Home Community Based Care	PFUNA-RIXAKA HCBC	Health and Social Development	LP	Mopani	Greater Giyani	R 665 280	R 665 280	49
Home Community Based Care	Magakala Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 364 320	R 364 320	23
Drop in Centre Programme	LONDANANI DIC	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 132 000	18
Home Community Based Care	MAMANYOHA CARE GROUP	Health and Social Development	LP	Mopani	Greater Letaba	R 191 664	R 191 664	11
Drop in Centre Programme	TONDA-LUSHAKA DIC	Health and Social Development	LP	Vhembe	Makhado	R 396 000	R 396 000	20
Home Community Based Care	Byldrift HBC	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 348 480	R 253 440	22
Drop in Centre Programme	MADIMBO	Health and Social Development	LP	Vhembe	Musina	R 66 000	R 66 000	10
Home Community Based Care	Sebafeleng Pelo Community Ho	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 443 520	R 443 520	28
Home Community Based Care	Swaranang Home Community Base	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 300 960	R 300 960	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Aletuke Health Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 126 720	R 126 720	20
Drop in Centre Programme	SHONGOANE DIC	Health and Social Development	LP	Waterberg	Lephalale	R 79 200	R 79 200	5
Home Community Based Care	MULENZHE COMMUNITY HO	Health and Social Development	LP	Vhembe	Thulamela	R 205 920	R 205 920	21
Drop in Centre Programme	ITHABELENG DROP IN CENTE	Health and Social Development	LP	Waterberg	Mookgopong	R 79 200	R 79 200	6
Home Community Based Care	NYAVANI HOME BASED CAR	Health and Social Development	LP	Vhembe	Thulamela	R 221 760	R 221 760	14
Drop in Centre Programme	SANTA WITPOORT CARE GRO	Health and Social Development	LP	Waterberg	Lephalale	R 83 160	R 83 160	8
Home Community Based Care	NTLHAVENI HOME BASED C	Health and Social Development	LP	Vhembe	Thulamela	R 190 080	R 190 080	20
Home Community Based Care	BALE HOME BASED CARE	Health and Social Development	LP	Vhembe	Mutale	R 79 200	R 79 200	5
Home Community Based Care	QUERSEY PROJECT	Health and Social Development	LP	Mopani	Maruleng	R 449 820	R 449 820	18
Home Community Based Care	MOITHERI DIC	Health and Social Development	LP	Waterberg	Mogalakwena	R 219 334	R 264 000	6
Drop in Centre Programme	KHARILELE DROP IN CENTRE	Health and Social Development	LP	Vhembe	Makhado	R 132 000	R 132 000	10
Drop in Centre Programme	Tsakambilu Charity Progress Proje	Health and Social Development	LP	Vhembe	Makhado	R 264 000	R 161 700	10
Drop in Centre Programme	VHUAWELO COMMUNITY DI	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 125 400	10
Home Community Based Care	TSWENDELA	Health and Social Development	LP	Vhembe	Makhado	R 171 600	R 171 600	13
Drop in Centre Programme	FOLOVHODWE DIC	Health and Social Development	LP	Vhembe	Mutale	R 105 600	R 112 200	9
Drop in Centre Programme	Arise And Shine Motivation	Health and Social Development	LP	Vhembe	Thulamela	R 118 800	R 118 800	9
Drop in Centre Programme	Fihliwe Community Organisation	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 132 000	10
Drop in Centre Programme	LWAMONDE	Health and Social Development	LP	Vhembe	Makhado	R 105 600	R 105 600	10
Drop in Centre Programme	MATANGARI DIC	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 128 700	10
Drop in Centre Programme	Pasas Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 300 960	R 300 960	19
Home Community Based Care	SINKUTA	Health and Social Development	LP	Vhembe	Makhado	R 1 742 040	R 174 240	11
Drop in Centre Programme	LUFUNO DROP IN CENTRE	Health and Social Development	LP	Vhembe	Makhado	R 132 000	R 125 400	11
Drop in Centre Programme	MUTHUSI DIC	Health and Social Development	LP	Vhembe	Makhado	R 105 600	R 105 600	8
Home Community Based Care	BAMBANANI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 340 032	R 340 032	34
Drop in Centre Programme	NYAVANI DROP IN CENTRE	Health and Social Development	LP	Vhembe	Thulamela	R 264 000	R 264 000	20
Home Community Based Care	Mahubahube Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 475 200	R 475 200	30
Drop in Centre Programme	MULENZHE DROP IN CENTRE	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 132 000	10
Home Community Based Care	TSHANDUKO HOME COMMU	Health and Social Development	LP	Vhembe	Thulamela	R 126 720	R 126 720	8
Drop in Centre Programme	NTLHAVENI DIC	Health and Social Development	LP	Vhembe	Thulamela	R 118 800	R 118 800	9
Home Community Based Care	VLEIFONTEIN	Health and Social Development	LP	Vhembe	Makhado	R 205 920	R 205 920	13
Drop in Centre Programme	BALE DIC	Health and Social Development	LP	Vhembe	Mutale	R 92 400	R 92 400	7
Drop in Centre Programme	Far north community care & develo	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 125 400	10
Home Community Based Care	PHOLOSHANG	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 455 274	R 455 274	19
-Not part of a programme-	Centre for Positive Care HCT Vhe	Health and Social Development	LP	Vhembe	Thulamela	R 14 424 480	R 14 424 480	208
Voluntary counselling and testing	TAKALANI NANA HOME CAR	Health and Social Development	LP	Capricorn	Polokwane	R 190 080	R 190 080	122
Home Community Based Care	THOLULWAZI Drop in Center	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 443 520	R 443 520	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ELANDSKRAAL HOME BASED	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 364 320	R 364 320	23
Home Community Based Care	MARULANENG	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 443 520	R 443 520	28
Home Community Based Care	Mamotwane HBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 253 440	R 253 440	16
Drop in Centre Programme	LOWRENCE PHOKANOKA	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 126 720	R 126 720	8
-Not part of a programme-	SOUTH AFRICAN RED CROSS	Health and Social Development	LP	Waterberg	Mogalakwena	R 3 801 600	R 3 801 600	120
-Not part of a programme-	Community Responsiveness Progra	Health and Social Development	LP	Mopani	Maruleng	R 3 643 200	R 3 643 200	115
Drop in Centre Programme	Khomanani DIC	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 99 000	10
HTA	Centre for Positive Care HTA VH	Health and Social Development	LP	Vhembe	Thulamela	R 43 560 000	R 41 207 715	25
Home Community Based Care	HAAKDORING COMMUNITY	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 300 960	R 300 960	19
-Not part of a programme-	Kodumela ADP	Health and Social Development	LP	Mopani	Maruleng	R 1 322 118	R 1 185 198	30
Drop in Centre Programme	Makofane DIC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 105 600	R 105 600	31
Home Community Based Care	Sasekani CHBC	Health and Social Development	LP	Vhembe	Makhado	R 191 664	R 49 368	11
-Not part of a programme-	Malaria Control	Health and Social Development	LP	Capricorn	Polokwane	R 9 516 000	R 9 516 000	298
Home Community Based Care	Shining Path Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 174 240	R 174 240	11
Drop in Centre Programme	Makgalanoto DIC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 66 000	R 66 000	5
Drop in Centre Programme	LAFATA DROP IN CENTRE	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 92 400	R 92 400	7
Home Community Based Care	LAFATA HOME BASED CARE	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 356 400	R 178 200	9
Home Community Based Care	NAKA KGOMO HOME BASED	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 316 800	R 138 600	8
Home Community Based Care	BATAU HOME BASED CARE	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 158 400	R 158 400	10
Home Community Based Care	Santa Mokopane HCBC	Health and Social Development	LP	Waterberg	Mogalakwena	R 332 640	R 332 640	21
Home Community Based Care	Nakagomo HBC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 105 600	R 52 800	8
Community Based Services	Maebe care group	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 79 200	R 79 200	26
National School Nutrition	MATHITHIVHALE	Health and Social Development	LP	Vhembe	Thulamela	R 15 360	R 30 720	5
Home Community Based Care	Thakgalang Home Based care	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 396 000	R 99 000	25
Home Community Based Care	South African Red Cross Society H	Health and Social Development	LP	Waterberg	Mogalakwena	R 1 029 600	R 343 200	64
Home Community Based Care	Humana people to people	Health and Social Development	LP	Mopani	Maruleng	R 190 080	R 15 840	12
Home Community Based Care	Hiriswane Vata Hola HBC	Health and Social Development	LP	Mopani	Greater Giyani	R 316 800	R 79 200	20
Home Community Based Care	Shongoane Community Care Group	Health and Social Development	LP	Waterberg	Lephalale	R 475 200	R 118 800	30
Home Community Based Care	MUPCSAAP	Health and Social Development	LP	Waterberg	Mogalakwena	R 285 120	R 285 120	18
Home Community Based Care	Madimbo Community Home Based	Health and Social Development	LP	Vhembe	Musina	R 66 000	R 16 500	5
Home Community Based Care	Marapong HIV/AIDS Care Group	Health and Social Development	LP	Waterberg	Lephalale	R 285 120	R 71 280	18
Home Community Based Care	MOTSWADIBE HOME BASED	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 285 120	R 285 120	18
Home Community Based Care	BATHUSENG	Health and Social Development	LP	Waterberg	Mogalakwena	R 364 320	R 91 080	23
Home Community Based Care	MOOKGOPHONG CHBC	Health and Social Development	LP	Waterberg	Mookgopong	R 902 880	R 902 880	57
Home Community Based Care	fundisizwe	Health and Social Development	LP	Waterberg	Mogalakwena	R 380 160	R 380 160	24
Home Community Based Care	Bophelo bja Batho HCBC	Health and Social Development	LP	Waterberg	Mogalakwena	R 554 400	R 554 400	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	REGAE HOME BASED CARE	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 269 280	R 269 280	17
Home Community Based Care	Mutale Comforting center DIC	Health and Social Development	LP	Vhembe	Mutale	R 105 600	R 26 400	8
Home Community Based Care	Londanani Home based care	Health and Social Development	LP	Vhembe	Thulamela	R 105 600	R 105 600	8
Home Community Based Care	MPHELENG NKOSINATHI HB	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 269 280	R 269 280	17
Home Community Based Care	Thabazimbi CHBC	Health and Social Development	LP	Waterberg	Thabazimbi	R 17 160	R 17 160	13
Drop in Centre Programme	MUPCSAAP DIC	Health and Social Development	LP	Waterberg	Mogalakwena	R 95 040	R 23 760	6
Home Community Based Care	Leokeng CHBC	Health and Social Development	LP	Capricorn	Blouberg	R 15 840	R 3 960	12
Home Community Based Care	BAKENBURG HOME COMMU	Health and Social Development	LP	Waterberg	Mogalakwena	R 801 504	R 801 504	46
Home Community Based Care	DOMBONI HOME BASED CAR	Health and Social Development	LP	Vhembe	Mutale	R 221 760	R 221 760	15
Home Community Based Care	Sasekani CHBC	Health and Social Development	LP	Vhembe	Makhado	R 191 664	R 28 750	7
Home Community Based Care	Mamuthalusi Open Care Organisati	Health and Social Development	LP	Vhembe	Thulamela	R 174 240	R 174 240	11
National School Nutrition	Raluvhimba Secondary	Health and Social Development	LP	Vhembe	Thulamela	R 15 360	R 3 840	2
Home Community Based Care	MOHLAREKOMA HOME BASE	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 158 400	R 158 400	12
Home Community Based Care	KODUMELA DROP IN CENTR	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 63 360	R 55 440	2
Home Community Based Care	JERUSALEM HOME BASED C	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 15 840	1
Drop in Centre Programme	Hope DIC	Health and Social Development	LP	Capricorn	Molemole	R 14 520	R 3 630	11
Home Community Based Care	MATSEPE HOME BASED CAR	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 253 440	R 253 440	35
Home Community Based Care	Kgalushi DIC	Health and Social Development	LP	Capricorn	Blouberg	R 11 880	R 20 250	9
Home Community Based Care	Akanani Rural Development	Health and Social Development	LP	Vhembe	Makhado	R 940 896	R 940 896	53
Drop in Centre Programme	TSOGANG DROP IN CENTRE	Health and Social Development	LP	Capricorn	Blouberg	R 118 800	R 29 700	9
Drop in Centre Programme	IPOPENG DITATSU DIC	Health and Social Development	LP	Capricorn	Blouberg	R 24 600	R 6 600	2
Drop in Centre Programme	MOKWENA-EDWINDALE DR	Health and Social Development	LP	Capricorn	Blouberg	R 105 600	R 26 400	8
Drop in Centre Programme	ITIRELENG DROP IN CENTRE	Health and Social Development	LP	Capricorn	Blouberg	R 105 600	R 26 400	8
Home Community Based Care	RELOKOLOGILE HCBC	Health and Social Development	LP	Capricorn	Blouberg	R 237 600	R 59 400	15
Drop in Centre Programme	IKAGELENG LETHALENG DR	Health and Social Development	LP	Capricorn	Blouberg	R 66 000	R 16 500	5
Drop in Centre Programme	RATANANG BATLOKWA DRO	Health and Social Development	LP	Capricorn	Molemole	R 92 400	R 23 100	7
Drop in Centre Programme	DE VREDE DROP IN CENTRE	Health and Social Development	LP	Capricorn	Blouberg	R 132 000	R 33 000	10
Home Community Based Care	MAKHADO YOUTH DEVELOP	Health and Social Development	LP	Vhembe	Makhado	R 126 720	R 126 720	8
Home Community Based Care	GOOD HOPE HBC-IG	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 15 840	1
Drop in Centre Programme	NKOMO DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 19 800	R 6 600	6
Drop in Centre Programme	Awake and Rise	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 105 600	R 105 600	22
Drop in Centre Programme	Bakone HIV/AIDS Awareness DI	Health and Social Development	LP	Waterberg	Mogalakwena	R 66 000	R 66 000	10
Drop in Centre Programme	Tharullo DIC	Health and Social Development	LP	Waterberg	Mogalakwena	R 158 400	R 158 400	12
Other	VICTIM EMPOWERMENT LIM	Health and Social Development	LP	Capricorn	Polokwane	R 2 626 800	R 2 626 800	51
Home Community Based Care	LOWVELD PROJECT ADVISO	Health and Social Development	LP	Mopani	Greater Tzaneen	R 332 640	R 166 320	21
Home Community Based Care	NEW LIFE CONSULTANTS	Health and Social Development	LP	Mopani	Greater Letaba	R 404 044	R 404 044	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ramotshinyadi HIV/AIDS Youth	Health and Social Development	LP	Mopani	Greater Tzaneen	R 855 360	R 855 360	53
Home Community Based Care	ST AUGUSTINE CATHOLIC C	Health and Social Development	LP	Mopani	Greater Giyani	R 316 800	R 316 800	81
Home Community Based Care	MUKHEYI COMMUNITY PROJ	Health and Social Development	LP	Mopani	Greater Giyani	R 118 800	R 158 400	30
Home Community Based Care	VUYANI HOME BASED CARE	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 316 800	R 316 800	20
Drop in Centre Programme	VUYERIWANI DEVELOPMEN	Health and Social Development	LP	Mopani	Greater Giyani	R 23 100	R 7 700	7
Home Community Based Care	THABANG CHILD	Health and Social Development	LP	Waterberg	Thabazimbi	R 332 640	R 332 640	14
Drop in Centre Programme	RIHLUKE DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 23 100	R 23 100	7
Drop in Centre Programme	NOBLEHOKE DROP IN CENTR	Health and Social Development	LP	Mopani	Greater Giyani	R 19 800	R 6 600	6
Drop in Centre Programme	HUNDZUKANI DROP IN CENT	Health and Social Development	LP	Mopani	Greater Giyani	R 16 500	R 16 500	5
Drop in Centre Programme	Hlayisekani DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 19 800	R 19 800	6
Drop in Centre Programme	RIVALA DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 26 400	R 26 400	8
Drop in Centre Programme	MSENGI DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 23 100	R 7 700	7
Drop in Centre Programme	GUWELA DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 19 800	R 19 800	6
Drop in Centre Programme	ZAVA DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 16 500	R 5 500	5
Home Community Based Care	TSHAKHUMA DITIKE HBC	Health and Social Development	LP	Vhembe	Makhado	R 226 512	R 226 512	13
Home Community Based Care	BOKAMOSO COMMUNITY DE	Health and Social Development	LP	Mopani	Greater Letaba	R 114 840	R 114 840	29
Home Community Based Care	Tshedza Dots Supporters	Health and Social Development	LP	Vhembe	Makhado	R 110 880	R 110 880	7
Home Community Based Care	VUWANI HOME BASED CARE	Health and Social Development	LP	Vhembe	Makhado	R 158 400	R 158 400	10
Home Community Based Care	Focus Youth Organization	Health and Social Development	LP	Vhembe	Thulamela	R 126 720	R 126 720	8
Home Community Based Care	Dilondeni community Resources ce	Health and Social Development	LP	Vhembe	Makhado	R 290 400	R 290 400	22
Home Community Based Care	MVELAPHANDA HBC AND AI	Health and Social Development	LP	Vhembe	Thulamela	R 269 280	R 253 440	17
Home Community Based Care	Hi ri swinwe	Health and Social Development	LP	Mopani	Greater Giyani	R 316 800	R 316 800	20
Home Community Based Care	SMOKEY HOME BASED CARE	Health and Social Development	LP	Vhembe	Makhado	R 158 400	R 158 400	10
Home Community Based Care	SWEMM HCBC	Health and Social Development	LP	Vhembe	Makhado	R 396 000	R 396 000	25
Home Community Based Care	MBHALATI HOME BASED CA	Health and Social Development	LP	Vhembe	Thulamela	R 158 400	R 158 400	10
Home Community Based Care	Vleifontein HBC	Health and Social Development	LP	Vhembe	Makhado	R 205 920	R 205 920	13
Home Community Based Care	HANYANYANI HOME BASED	Health and Social Development	LP	Vhembe	Thulamela	R 205 920	R 205 920	13
Home Community Based Care	Balethavha Community Care Proje	Health and Social Development	LP	Vhembe	Mutale	R 269 280	R 269 280	17
Home Community Based Care	Rirothe Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 253 440	R 253 440	17
Home Community Based Care	Tshiendeulu Home based care	Health and Social Development	LP	Vhembe	Makhado	R 132 000	R 157 080	23
Home Community Based Care	Hoedspruit Training Trust	Health and Social Development	LP	Mopani	Maruleng	R 475 200	R 475 200	30
Home Community Based Care	MULIMA COMMUNITY HOME	Health and Social Development	LP	Vhembe	Makhado	R 316 800	R 316 800	20
Home Community Based Care	BOIKHUTSO HCBC	Health and Social Development	LP	Capricorn	Polokwane	R 300 960	R 137 940	19
Home Community Based Care	RIXILE MAGONA HOME BASE	Health and Social Development	LP	Vhembe	Thulamela	R 205 920	R 205 920	14
Home Community Based Care	WILLIAM EADIE HOME BASE	Health and Social Development	LP	Vhembe	Thulamela	R 158 400	R 158 400	10
Home Community Based Care	KIBI COMMUNITY HOME-BAS	Health and Social Development	LP	Capricorn	Blouberg	R 132 000	R 88 440	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Re-athusa HOME BASED CARE	Health and Social Development	LP	Mopani	Greater Giyani	R 332 640	R 332 640	21
Home Community Based Care	RELIGIOUS HIV/AIDS HCBC	Health and Social Development	LP	Capricorn	Molemole	R 380 160	R 285 120	24
Home Community Based Care	Vusanani Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 332 640	R 332 640	21
Home Community Based Care	NHLAYISO COMMUNITY HEA	Health and Social Development	LP	Mopani	Greater Tzaneen	R 443 520	R 443 520	28
Home Community Based Care	Muthusi HBC	Health and Social Development	LP	Vhembe	Makhado	R 158 400	R 158 400	10
Home Community Based Care	Tshilwavirusiku care group Health	Health and Social Development	LP	Vhembe	Makhado	R 110 880	R 106 920	12
Home Community Based Care	Vongani Child & Youth Developm	Health and Social Development	LP	Mopani	Greater Giyani	R 475 200	R 336 600	30
Home Community Based Care	Mapungubwe Home Based Care	Health and Social Development	LP	Vhembe	Makhado	R 237 600	R 237 600	15
Home Community Based Care	Ntsakiso Integrated Prevention Car	Health and Social Development	LP	Vhembe	Thulamela	R 300 960	R 300 960	19
Home Community Based Care	Khomanani Home Based care grou	Health and Social Development	LP	Vhembe	Thulamela	R 158 400	R 158 400	12
Home Community Based Care	Londolani HBCO	Health and Social Development	LP	Vhembe	Makhado	R 110 880	R 110 880	7
Home Community Based Care	Dakari Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 221 760	R 221 760	14
Home Community Based Care	LUFUNO HOME BASE CARE	Health and Social Development	LP	Vhembe	Makhado	R 316 800	R 316 800	20
Home Community Based Care	Nthalalala Home Based Care	Health and Social Development	LP	Vhembe	Makhado	R 174 240	R 174 240	11
Home Community Based Care	Phindulo Community HBC	Health and Social Development	LP	Vhembe	Mutale	R 205 920	R 205 920	13
Home Community Based Care	Leniman teen	Health and Social Development	LP	Mopani	Greater Tzaneen	R 142 560	R 142 560	9
Home Community Based Care	Mbahe Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 126 720	R 126 720	8
Home Community Based Care	NTSHUXEKO HCBC	Health and Social Development	LP	Vhembe	Thulamela	R 443 520	R 443 520	28
Home Community Based Care	DAMBUWO COMMUNITY HO	Health and Social Development	LP	Vhembe	Makhado	R 221 760	R 221 760	14
Home Community Based Care	Hitekani Mapapila DIC	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 132 000	10
Home Community Based Care	Modjadji c care group	Health and Social Development	LP	Mopani	Greater Letaba	R 364 320	R 364 320	23
Home Community Based Care	LEMUKANI HOME BASED CA	Health and Social Development	LP	Vhembe	Thulamela	R 348 480	R 348 480	22
Home Community Based Care	Tshilapfene Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 221 760	R 166 320	14
Home Community Based Care	PHADZIMA HOME BASED CA	Health and Social Development	LP	Vhembe	Makhado	R 158 400	R 198 000	10
Home Community Based Care	Mavhuvhuni HBC	Health and Social Development	LP	Vhembe	Mutale	R 110 880	R 110 880	7
Home Community Based Care	Elim Hlanganani Society for the Ag	Health and Social Development	LP	Vhembe	Makhado	R 316 800	R 316 800	20
Home Community Based Care	Thengwe Integrated care and Preve	Health and Social Development	LP	Vhembe	Mutale	R 237 600	R 237 600	15
Home Community Based Care	Nweli Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 380 160	R 380 160	24
Community Based Services	Lepelle Health and Social Services	Health and Social Development	LP	Mopani	Greater Tzaneen	R 475 200	R 475 200	30
Home Community Based Care	Thohoyandou Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 237 600	R 237 600	15
Home Community Based Care	Tonda-Lushaka Community Home	Health and Social Development	LP	Vhembe	Makhado	R 1 320 000	R 132 000	10
Community Based Services	Rholihlahla Drop in Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 132 000	R 132 000	10
Home Community Based Care	Thusalushaka Community Home B	Health and Social Development	LP	Vhembe	Makhado	R 253 440	R 308 880	46
Home Community Based Care	Bophelong HCBC	Health and Social Development	LP	Waterberg	Mogalakwena	R 380 160	R 380 160	12
Home Community Based Care	Mukula Home Community Based	Health and Social Development	LP	Vhembe	Thulamela	R 110 880	R 110 880	7
Home Community Based Care	Munna Ndi Nnyi	Health and Social Development	LP	Vhembe	Thulamela	R 332 640	R 332 640	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Xikukwani Development	Health and Social Development	LP	Mopani	Greater Giyani	R 491 040	R 491 040	31
Home Community Based Care	Konanani Health Development Pro	Health and Social Development	LP	Vhembe	Thulamela	R 126 720	R 126 720	8
Home Community Based Care	Pfumembe Home Community Base	Health and Social Development	LP	Vhembe	Makhado	R 79 200	R 79 200	5
Home Community Based Care	Lulekani Home Based Care	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 506 880	R 506 880	32
Home Community Based Care	Bochabelo Home Based care	Health and Social Development	LP	Mopani	Greater Giyani	R 332 640	R 332 640	21
Home Community Based Care	Shihosana Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 142 560	R 142 560	9
Community Based Services	Ngwanallela Drop in Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 105 600	R 105 600	8
Home Community Based Care	Zwoitwa community Project	Health and Social Development	LP	Vhembe	Thulamela	R 250 800	R 250 800	19
Home Community Based Care	Guernery project	Health and Social Development	LP	Mopani	Maruleng	R 285 120	R 285 120	18
Community Based Services	Ithabeleng Drop in Centre	Health and Social Development	LP	Waterberg	Mookgopong	R 79 200	R 79 200	6
Home Community Based Care	Vuyeriwani Development Organisa	Health and Social Development	LP	Mopani	Greater Giyani	R 506 880	R 506 880	32
Community Based Services	Mapele Drop in Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 79 200	R 79 200	6
Home Community Based Care	Tihlayiseni Health Organisation	Health and Social Development	LP	Mopani	Greater Giyani	R 285 120	R 285 120	18
Home Community Based Care	Nghezimani Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 110 880	R 110 880	7
Home Community Based Care	Ditshidze Health Care Project	Health and Social Development	LP	Vhembe	Makhado	R 110 880	R 110 880	7
Home Community Based Care	DUMELA HLAYISEKO HBC	Health and Social Development	LP	Vhembe	Thulamela	R 205 920	R 205 920	13
Home Community Based Care	Pfunano Thusano Community Proj	Health and Social Development	LP	Mopani	Greater Tzaneen	R 237 600	R 237 600	15
Home Community Based Care	RITSHIDZE HOME BASED CA	Health and Social Development	LP	Vhembe	Thulamela	R 205 920	R 205 920	13
Home Community Based Care	Pfanani Home Based care	Health and Social Development	LP	Vhembe	Thulamela	R 285 120	R 285 120	18
Home Community Based Care	Mohlanatsi IRDP	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 316 800	R 316 800	26
Home Community Based Care	Vuyani Youth Project	Health and Social Development	LP	Mopani	Greater Letaba	R 221 760	R 221 760	13
Home Community Based Care	Lehlabile Youth Project	Health and Social Development	LP	Mopani	Maruleng	R 316 800	R 316 800	20
Home Community Based Care	Tlhakodisho Care Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 190 080	R 190 080	6
Home Community Based Care	Makhushane Home Based Care	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 316 800	R 316 800	20
Home Community Based Care	Phakgamang Re Tiisane Ba-Phalab	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 396 000	R 396 000	23
Home Community Based Care	Hi Hlurile H.C.O	Health and Social Development	LP	Mopani	Greater Giyani	R 491 040	R 491 040	31
Home Community Based Care	Kodumela Area Development Prog	Health and Social Development	LP	Mopani	Maruleng	R 411 840	R 411 840	26
Drop in Centre Programme	Kopanang Drop In Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 66 000	R 66 000	5
Home Community Based Care	Murangoni Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 300 960	R 300 960	19
Home Community Based Care	Chivirikani Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 253 440	R 269 280	42
Drop in Centre Programme	Bob Mmola Drop In Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 221 760	R 221 760	7
Home Community Based Care	Pfunani Shigamani Home Based Ca	Health and Social Development	LP	Vhembe	Thulamela	R 190 080	R 190 080	12
Home Community Based Care	Age Of Hope Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 190 080	R 190 080	12
Home Community Based Care	Faranani Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 174 240	R 174 240	11
Home Community Based Care	Makhushane Home Based Care	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 316 800	R 316 800	20
Home Community Based Care	STRAIGHTHARDT HOME BAS	Health and Social Development	LP	Vhembe	Makhado	R 139 392	R 139 392	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	TSHUXEKANI HOME BASED C	Health and Social Development	LP	Vhembe	Thulamela	R 126 720	R 126 720	8
Home Community Based Care	Tshedza Makhuvha Home Based C	Health and Social Development	LP	Vhembe	Thulamela	R 300 960	R 300 960	19
Home Community Based Care	Seed of Hope Home & C.B.C	Health and Social Development	LP	Vhembe	Thulamela	R 126 720	R 126 720	8
Home Community Based Care	Tooseng HBC	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 285 120	R 71 280	34
Home Community Based Care	Rambuda HBC	Health and Social Development	LP	Vhembe	Mutale	R 126 720	R 126 720	8
Home Community Based Care	MUWAWENI CHBC	Health and Social Development	LP	Vhembe	Makhado	R 427 680	R 427 680	27
Home Community Based Care	Phedisang Home Based Care	Health and Social Development	LP	Capricorn	Polokwane	R 316 800	R 237 600	20
Home Community Based Care	Vuvha Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 95 040	R 95 040	6
Home Community Based Care	TSHIMBUPFE HOME BASED C	Health and Social Development	LP	Vhembe	Makhado	R 158 400	R 158 400	10
Home Community Based Care	Mphambo AIDS Awareness Action	Health and Social Development	LP	Vhembe	Thulamela	R 205 920	R 205 920	13
Home Community Based Care	Malemati AIDS & T.B Awareness	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 257 400	R 59 400	15
Home Community Based Care	TSHAMULUNGWI HBC	Health and Social Development	LP	Vhembe	Mutale	R 205 920	R 205 920	13
Home Community Based Care	ZWIVHUYA ZWASHU CARE P	Health and Social Development	LP	Vhembe	Makhado	R 142 560	R 142 560	9
Home Community Based Care	RIHONE HOME BASED CARE	Health and Social Development	LP	Vhembe	Mutale	R 158 400	R 158 400	10
Home Community Based Care	Vondwe Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 126 720	R 126 720	8
Home Community Based Care	Fefe Home Based Care Project	Health and Social Development	LP	Vhembe	Mutale	R 126 720	R 126 720	9
Home Community Based Care	Bennde Mutale Home Based Care	Health and Social Development	LP	Vhembe	Mutale	R 126 720	R 126 720	8
Home Community Based Care	Kurhuleni Home Based Care	Health and Social Development	LP	Vhembe	Makhado	R 332 640	R 332 640	21
Home Community Based Care	Kopanang Youth Club	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 459 360	R 348 480	30
Home Community Based Care	FANANG DIATLA SELF HELP	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 396 000	R 209 880	28
Home Community Based Care	Dilonde AIDS Awareness & Home	Health and Social Development	LP	Vhembe	Thulamela	R 158 400	R 158 400	10
Home Community Based Care	LIGHT OF MERCY COMMUNI	Health and Social Development	LP	Vhembe	Makhado	R 538 560	R 538 560	34
National School Nutrition	KHAKHU SECONDARY SCHO	Health and Social Development	LP	Vhembe	Mutale	R 46 080	R 11 500	2
Home Community Based Care	DZEKULA DEVELOPMENT OR	Health and Social Development	LP	Mopani	Greater Giyani	R 738 080	R 738 080	30
Home Community Based Care	Hlaneki Home Based Care	Health and Social Development	LP	Mopani	Greater Giyani	R 601 920	R 601 920	38
Home Community Based Care	MAVAMBE HOME BASED CA	Health and Social Development	LP	Vhembe	Thulamela	R 221 760	R 221 760	14
Home Community Based Care	Pfunanani Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 174 240	R 174 240	11
Home Community Based Care	RAMOTSINYADI HIV AIDS YO	Health and Social Development	LP	Mopani	Greater Tzaneen	R 92 400	R 92 400	7
Drop in Centre Programme	Bathuseng OVC & Home Commun	Health and Social Development	LP	Waterberg	Mogalakwena	R 79 200	R 79 200	6
Home Community Based Care	MVELEDZISO HOME BASED C	Health and Social Development	LP	Vhembe	Mutale	R 253 440	R 253 440	16
Home Community Based Care	GINGIRIKANI	Health and Social Development	LP	Vhembe	Thulamela	R 158 400	R 158 400	10
Home Community Based Care	Nesengani Home Based Care	Health and Social Development	LP	Vhembe	Makhado	R 221 760	R 221 760	14
Home Community Based Care	GUYUNI COMMUNITY HCBC	Health and Social Development	LP	Vhembe	Mutale	R 79 200	R 99 000	15
Home Community Based Care	RIKONISE HOME BASED CAR	Health and Social Development	LP	Vhembe	Makhado	R 110 880	R 110 880	7
Home Community Based Care	HLUVUKANI HCBC	Health and Social Development	LP	Vhembe	Thulamela	R 63 360	R 63 360	16
Home Community Based Care	Maruleng CHBC	Health and Social Development	LP	Mopani	Maruleng	R 396 000	R 396 000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	THUSALUASHAKA	Health and Social Development	LP	Vhembe	Thulamela	R 475 200	R 475 200	30
Home Community Based Care	MAKONDE HOME BASED CAR	Health and Social Development	LP	Vhembe	Thulamela	R 142 560	R 142 560	9
Home Community Based Care	TONDANI HOME BASED CAR	Health and Social Development	LP	Vhembe	Thulamela	R 253 440	R 253 440	16
Home Community Based Care	MAKAVHINI HOME BASED C	Health and Social Development	LP	Vhembe	Mutale	R 237 600	R 237 600	15
Home Community Based Care	Tshino Ramukhuba Home Based C	Health and Social Development	LP	Vhembe	Makhado	R 142 560	R 142 560	9
Home Community Based Care	GET READY INFORMATION	Health and Social Development	LP	Vhembe	Thulamela	R 823 680	R 823 680	52
Home Community Based Care	Mashashane Home Community Ba	Health and Social Development	LP	Capricorn	Polokwane	R 253 440	R 154 440	23
Drop in Centre Programme	Marapong HIV/AIDS Care Group	Health and Social Development	LP	Waterberg	Lephalale	R 110 880	R 110 880	7
Home Community Based Care	Hlayisekani Community Home Bas	Health and Social Development	LP	Vhembe	Makhado	R 269 280	R 269 280	17
Home Community Based Care	Makhavhini Home Based Care	Health and Social Development	LP	Vhembe	Mutale	R 237 600	R 118 800	15
Home Community Based Care	Itsani Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 110 880	R 110 880	7
Home Community Based Care	Women of Calvary Drop-In-Centre	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 132 000	10
Home Community Based Care	HLAYISEKANI HCBC	Health and Social Development	LP	Vhembe	Thulamela	R 190 080	R 142 560	12
Home Community Based Care	TWISISANI GIDJA-MHANDEN	Health and Social Development	LP	Vhembe	Thulamela	R 190 080	R 190 080	12
Home Community Based Care	Takalani Home Community Based	Health and Social Development	LP	Vhembe	Thulamela	R 95 040	R 71 280	6
Home Community Based Care	Mapate HIV/AIDS Awareness and	Health and Social Development	LP	Vhembe	Thulamela	R 132 000	R 132 000	10
Home Community Based Care	THONONDA CHBC	Health and Social Development	LP	Vhembe	Makhado	R 95 040	R 95 040	6
Home Community Based Care	Gundo community Development	Health and Social Development	LP	Vhembe	Mutale	R 158 400	R 150 480	10
Home Community Based Care	Ntwanano HIV Support Group	Health and Social Development	LP	Vhembe	Makhado	R 79 200	R 79 200	6
Home Community Based Care	Vhushavhelo AIDS Project Suppor	Health and Social Development	LP	Vhembe	Makhado	R 728 640	R 728 640	46
Home Community Based Care	KHAVHAMBE HCBC	Health and Social Development	LP	Vhembe	Mutale	R 221 760	R 221 760	14
Home Community Based Care	PFUKANI GOVHU HOME BAS	Health and Social Development	LP	Vhembe	Thulamela	R 174 240	R 174 240	11
Home Community Based Care	MAVHODE HCBC	Health and Social Development	LP	Vhembe	Mutale	R 190 080	R 190 080	12
Home Community Based Care	Mutale Comforting Centre	Health and Social Development	LP	Vhembe	Mutale	R 237 600	R 204 600	18
Early Childhood Development	Munna ndi nnyi?	Health and Social Development	LP	Vhembe	Makhado	R 332 640	R 332 640	21
Home Community Based Care	Matavhela HCBC	Health and Social Development	LP	Vhembe	Mutale	R 158 400	R 158 400	10
Home Community Based Care	Ngudza Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 95 040	R 95 040	6
Home Community Based Care	MULODI PHALAMA HOME BA	Health and Social Development	LP	Vhembe	Mutale	R 205 920	R 205 920	13
Home Community Based Care	LEHLOGEDI COMMUNITY HO	Health and Social Development	LP	Capricorn	Molemole	R 190 080	R 142 560	12
Home Community Based Care	Rivoningo Mashobye Community	Health and Social Development	LP	Vhembe	Thulamela	R 126 720	R 126 720	8
Home Community Based Care	KUTAMA HCBC	Health and Social Development	LP	Vhembe	Makhado	R 221 760	R 221 760	14
Home Community Based Care	Itsosheng CHBC	Health and Social Development	LP	Capricorn	Polokwane	R 158 400	R 134 640	14
Home Community Based Care	MUILA LONDOLANI HCBC	Health and Social Development	LP	Vhembe	Makhado	R 269 280	R 269 280	17
Home Community Based Care	Thabang HBC	Health and Social Development	LP	Capricorn	Polokwane	R 190 080	R 142 560	12
Home Community Based Care Isi	Santa Sedibeng CCG	Health and Social Development	LP	Capricorn	Polokwane	R 274 560	R 150 480	21
Home Community Based Care	Davhana Society For The Care Of	Health and Social Development	LP	Vhembe	Makhado	R 443 520	R 443 520	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Matsa kondelani	Health and Social Development	LP	Vhembe	Makhado	R 142 560	R 142 560	9
Home Community Based Care	SEGO HOME BASED CARE GR	Health and Social Development	LP	Capricorn	Polokwane	R 221 760	R 166 320	14
Home Community Based Care	Phuthaditshaba HBC	Health and Social Development	LP	Capricorn	Polokwane	R 332 640	R 249 480	22
Home Community Based Care	Kholofelo CHBC	Health and Social Development	LP	Capricorn	Polokwane	R 332 640	R 150 480	19
Home Community Based Care	Seobi Dikgale Wayforward Care Gr	Health and Social Development	LP	Capricorn	Polokwane	R 190 080	R 142 560	12
Home Community Based Care	TIYISELANI HCBC	Health and Social Development	LP	Vhembe	Makhado	R 205 920	R 205 920	13
Home Community Based Care	CHDP	Health and Social Development	LP	Vhembe	Thulamela	R 887 040	R 1 108 800	56
Home Community Based Care	Lehlabile HBC & Counselling Asso	Health and Social Development	LP	Capricorn	Polokwane	R 274 560	R 190 080	16
Home Community Based Care	PASPWA	Health and Social Development	LP	Capricorn	Polokwane	R 332 640	R 83 160	20
Home Community Based Care	Londolanani	Health and Social Development	LP	Vhembe	Thulamela	R 142 560	R 142 560	9
Home Community Based Care	Ngwenani Mavhola	Health and Social Development	LP	Vhembe	Thulamela	R 126 720	R 126 720	8
Drop in Centre Programme	MOOKGOPHOONG DIC	Health and Social Development	LP	Waterberg	Mookgopong	R 92 400	R 62 040	7
Home Community Based Care	Tondalushaka Donwa Drop-In-Cen	Health and Social Development	LP	Vhembe	Makhado	R 132 000	R 145 200	20
Home Community Based Care	MOOKGOPONG DIC	Health and Social Development	LP	Waterberg	Mookgopong	R 79 200	R 79 200	5
Home Community Based Care	Rodiimisa	Health and Social Development	LP	Vhembe	Thulamela	R 142 560	R 190 080	15
Home Community Based Care	TSHIKOTA CHBC	Health and Social Development	LP	Vhembe	Makhado	R 174 240	R 174 240	11
Home Community Based Care	Mphego Child Resource Centre	Health and Social Development	LP	Vhembe	Thulamela	R 118 800	R 118 800	9
Home Community Based Care	Kwokwane Home Based Care	Health and Social Development	LP	Vhembe	Makhado	R 364 320	R 364 320	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F136

Government Sector : Social

Organisation :

Number of Projects : 58

Average
manual workers
daily wage rate:

R 33.29

Totals : R 3 774 566 R 2 182 746 238

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mophamamona Primary		LP	Capricorn	Blouberg	R 15 360	R 3 600	2
National School Nutrition	Moshupsa		LP	Waterberg	Mogalakwena	R 7 680	R 1 920	1
Early Childhood Development	Sigonde community creche		LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Swaranang PreSchool		LP	Sekhukhune	Greater Marble Hall	R 24 000	R 18 000	1
Early Childhood Development	Sheshe community creche		LP	Vhembe	Mutale	R 24 000	R 6 000	1
Early Childhood Development	Mutshidzi Day care center		LP	Vhembe	Makhado	R 24 000	R 6 000	1
Early Childhood Development	MANTSI CRECHE		LP	Mopani	Greater Letaba	R 72 000	R 42 000	3
Early Childhood Development	Tshedza community creche		LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	PEKENENE MMAKGABO PRE-		LP	Waterberg	Mogalakwena	R 48 000	R 24 000	2
Early Childhood Development	LEHLABELA PELE PRE-SCHO		LP	Waterberg	Mogalakwena	R 48 000	R 36 000	2
Home Community Based Care	TSOGANG Hiv/Aids Awareness		LP	Capricorn	Lepele-Nkumpi	R 205 920	R 102 960	13
Home Community Based Care	THARI YA SETSHABA		LP	Capricorn	Molemole	R 364 320	R 277 200	24
Early Childhood Development	Mabvete commnity creche		LP	Vhembe	Mutale	R 72 000	R 18 000	3
Home Community Based Care	Tswelepele		LP	Capricorn	Molemole	R 269 280	R 22 440	15
Early Childhood Development	Lombard D C C		LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Home Community Based Care	Takuwane Home Based Care		LP	Vhembe	Thulamela	R 110 880	R 110 880	7
National School Nutrition	SENWAMOKGOPE	Enviromental Affairs	LP	Mopani	Greater Letaba	R 15 360	R 3 840	2
Drop in Centre Programme	kwelabohloko TZN catholic Parish		LP	Mopani	Greater Tzaneen	R 365 000	R 23 100	10
National School Nutrition	Morarela primary		LP	Sekhukhune	Greater Marble Hall	R 23 040	R 28 800	3
National School Nutrition	Mokoneamabula secondary		LP	Sekhukhune	Greater Groblersdal	R 15 360	R 3 840	2
National School Nutrition	MOCHOCHO P SCHOOL		LP	Capricorn	Polokwane	R 23 040	R 11 520	3
National School Nutrition	Makhudu		LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	Rakopi primary		LP	Capricorn	Polokwane	R 7 680	R 3 840	1
National School Nutrition	Silemale Secondary School		LP	Vhembe	Thulamela	R 53 760	R 53 760	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tsheola Mabitsela Creche & Pre-sc		LP	Capricorn	Polokwane	R 24 000	R 24 000	1
Early Childhood Development	ITIRELENG		LP	Waterberg	Thabazimbi	R 144 000	R 36 000	6
Early Childhood Development	Ndivho creche & per school		LP	Vhembe	Thulamela	R 24 000	R 6 000	1
Early Childhood Development	Nzumbululo community creche		LP	Vhembe	Thulamela	R 24 000	R 6 000	1
National School Nutrition	Tefu Primary		LP	Capricorn	Blouberg	R 23 040	R 5 760	3
Home Community Based Care	Rakgoadi		LP	Sekhukhune	Greater Marble Hall	R 285 120	R 285 120	18
National School Nutrition	REBONE SECONDARY SCHOO		LP	Sekhukhune	Makhuduthamaga	R 23 040	R 5 760	3
National School Nutrition	MAMPANA PRIMARY SCHOO		LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	Legobole High School		LP	Capricorn	Lepele-Nkumpi	R 7 680	R 1 920	1
National School Nutrition	NGWANAMAGO PRIMARY SC		LP	Capricorn	Polokwane	R 15 360	R 3 840	2
School Nutrition Programme	Johannes Masibe		LP	Waterberg	Mogalakwena	R 30 720	R 7 680	4
National School Nutrition	BANGALONG PRIMARY		LP	Waterberg	Lephalale	R 7 680	R 1 920	1
School Nutrition Programme	Makgoe High		LP	Capricorn	Polokwane	R 38 400	R 9 600	5
School Nutrition Programme	Peter Nchabeleng		LP	Capricorn	Polokwane	R 15 360	R 3 840	2
School Nutrition Programme	C.M Sehlapelo Primary		LP	Capricorn	Polokwane	R 7 680	R 1 920	1
School Nutrition Programme	Mashupye Tladi Primary		LP	Capricorn	Polokwane	R 15 360	R 3 840	2
National School Nutrition	Ngwanamphahlele		LP	Capricorn	Aganang	R 7 680	R 1 920	1
National School Nutrition	KGAKOA HIGH		LP	Capricorn	Polokwane	R 30 720	R 30 720	4
Home Community Based Care	Ikageng Kromhoek HCBC		LP	Capricorn	Blouberg	R 184 800	R 46 200	14
National School Nutrition	MARELETSANE SCHOOL		LP	Waterberg	Mogalakwena	R 7 680	R 7 680	1
National School Nutrition	SOLOMON MAHLANGU		LP	Waterberg	Modimolle	R 23 040	R 23 040	3
Home Community Based Care	Mamongwapu		LP	Sekhukhune	Greater Marble Hall	R 432 846	R 432 846	18
Early Childhood Development	SEBUSHI CRECHE		LP	Waterberg	Mogalakwena	R 24 000	R 6 000	1
Drop in Centre Programme	IKAGENG DROP IN CENTRE		LP	Sekhukhune	Fetakgomo	R 92 400	R 92 400	7
National School Nutrition	Masambelwe school		LP	Vhembe	Thulamela	R 7 680	R 3 840	1
National School Nutrition	MATIME PRIMARY SCHOOL		LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	SEBASE SECONDARY SCHOO		LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	DINOTSI PRIMARY SCHOOL		LP	Sekhukhune	Makhuduthamaga	R 15 360	R 15 360	2
National School Nutrition	TSHILUWI PRIMARY SCHOOL		LP	Vhembe	Makhado	R 15 360	R 7 680	2
Early Childhood Development	Ngalava community day care center		LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Mathavheni pre school		LP	Vhembe	Makhado	R 24 000	R 18 000	1
Early Childhood Development	Mvelaphanda day care center		LP	Vhembe	Makhado	R 24 000	R 12 000	1
Home Community Based Care	Masisi Village Home Based Care		LP	Vhembe	Mutale	R 253 440	R 190 080	16
National School Nutrition	LETAMONG COMBINED		LP	Waterberg	Mookgopong	R 7 680	R 7 680	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F137

Government Sector : Social

Organisation : Limpopo Department of Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 87.00
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Totals :	R 48 000	R 24 000	2
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nhlalala Educare Centre	Limpopo Department of Agricul	LP	Mopani	Greater Giyani	R 48 000	R 24 000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F138

Government Sector : Social

Organisation : Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 1 384 944	R 1 384 944	43
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Siyadlala Mass Participation Progra	Sports, Arts and Culture	LP	Capricorn	Polokwane	R 1 384 944	R 1 384 944	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F139

Government Sector : Social

Organisation : Public Works

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 30.00</p>

Totals :	R 540 540	R 889 920	127
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	HOMU MINCEKA WHITE PROJ	Public Works	LP	Mopani	Greater Giyani	R 540 540	R 889 920	127

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F140

Government Sector : Social

Organisation : Roads and Transport

Number of Projects : 3

Average
manual workers
daily wage rate:

R 30.00

Totals : R 61 440 R 24 960 8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ngoana Marumo Primary	Roads and Transport	LP	Sekhukhune	Greater Groblersdal	R 7 680	R 3 840	1
National School Nutrition	MOREKO HIGH SCHOOL	Roads and Transport	LP	Sekhukhune	Makhuduthamaga	R 30 720	R 15 360	4
School Nutrition Programme	MOREWANE PRIMARY	Roads and Transport	LP	Sekhukhune	Greater Tubatse	R 23 040	R 5 760	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F141

Government Sector : Social

Organisation : Education

Number of Projects : 462

Average
manual workers
daily wage rate:

R 41.21

Totals : R 35 682 608 R 9 704 581 2 983

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	IMBUZINI PRIMARY SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 23 040	R 3 840	3
School Nutrition Programme	NEW-CONSORT	Education	MP	Ehlanzeni	Umjindi	R 7 656	R 1 914	1
School Nutrition Programme	DIXIE	Education	MP	Ehlanzeni	Umjindi	R 7 656	R 1 914	1
School Nutrition Programme	KHANYISA	Education	MP	Ehlanzeni	Umjindi	R 7 656	R 1 914	1
School Nutrition Programme	GLENTHORPE	Education	MP	Ehlanzeni	Umjindi	R 7 656	R 1 914	1
School Nutrition Programme	LAPISHE PRIMARY SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 23 040	R 5 760	3
School Nutrition Programme	KWANANG PRIMARY SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 360	R 2 560	2
School Nutrition Programme	EMFULENI PRIMARY SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 23 040	R 3 840	3
School Nutrition Programme	L.M MOKOENA HIGH SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 23 040	R 3 840	3
School Nutrition Programme	MAKOROPANE P/SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 360	R 2 560	2
School Nutrition Programme	EKUCATHUZENI P/SCHOOL	Education	MP	Ehlanzeni	Umjindi	R 30 720	R 5 120	4
School Nutrition Programme	MOUNTAIN VIEW PRIMARY	Education	MP	Ehlanzeni	Umjindi	R 15 360	R 2 560	2
Early Childhood Development	Zithulele Pre	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
School Nutrition Programme	KHULAMLAMBO P/SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 30 720	R 5 120	4
School Nutrition Programme	MOODIES	Education	MP	Ehlanzeni	Umjindi	R 15 312	R 3 828	2
Early Childhood Development	Engelo materders	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Entokozweni Creche	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	FAITH Burlington creche	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Filda Mnene	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Fetsie Pre- School	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	GEORGE Mdluli	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Gingirinkani Creche	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Henna Creche	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Arise and shine	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bantwabetfu	Education	MP	Ehlanzeni	Umjindi	R 31 680	R 7 920	2
Early Childhood Development	Bongumusa Daycare	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Buhlebetfu	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
School Nutrition Programme	SHAYINDLOVU (LEMBOMBO)	Education	MP	Ehlanzeni	Nkomazi	R 15 360	R 2 560	2
Early Childhood Development	Siyazenzela DCC	Education	MP	Gert Sibande	Pixley Ka Seme	R 396 000	R 9 900	2
Early Childhood Development	Kiddies DCC	Education	MP	Gert Sibande	Msukaligwa	R 38 016	R 9 504	5
Early Childhood Development	Thuthukani Day Care	Education	MP	Gert Sibande	Msukaligwa	R 14 399	R 3 600	4
Early Childhood Development	Iswepe : Vukani Day Care	Education	MP	Gert Sibande	Msukaligwa	R 4 776 288	R 1 194 072	4
Early Childhood Development	Armsterdam :Khayelihle Day Care	Education	MP	Gert Sibande	Msukaligwa	R 53 856	R 13 464	3
Early Childhood Development	Ngema-North Area	Education	MP	Gert Sibande	Msukaligwa	R 26 400	R 6 600	2
Early Childhood Development	Carolina Day Care	Education	MP	Gert Sibande	Msukaligwa	R 83 160	R 20 790	7
Early Childhood Development	Tholulwazi Day Care	Education	MP	Gert Sibande	Msukaligwa	R 137 280	R 34 320	13
Early Childhood Development	Acacia DCC	Education	MP	Gert Sibande	Msukaligwa	R 39 600	R 9 900	3
Early Childhood Development	Siphumelele Day Care	Education	MP	Gert Sibande	Msukaligwa	R 48 000	R 12 000	3
Early Childhood Development	Bonisuthando Day Care	Education	MP	Ehlanzeni	Mbombela	R 48 000	R 12 000	3
Early Childhood Development	Othandweni DCC	Education	MP	Ehlanzeni	Mbombela	R 52 800	R 13 200	5
Early Childhood Development	Khululeka DCC	Education	MP	Ehlanzeni	Mbombela	R 16 632	R 4 158	5
School Nutrition Programme	KAAPVALLEI	Education	MP	Ehlanzeni	Umjindi	R 7 656	R 1 914	1
Early Childhood Development	Masithandane DCC	Education	MP	Ehlanzeni	Mbombela	R 81 840	R 20 460	5
School Nutrition Programme	KHANYISILE	Education	MP	Ehlanzeni	Umjindi	R 15 312	R 3 828	2
Early Childhood Development	Little Gems Day Care	Education	MP	Gert Sibande	Pixley Ka Seme	R 85 800	R 21 450	5
Early Childhood Development	Khulumani After School Care	Education	MP	Gert Sibande	Pixley Ka Seme	R 118 800	R 29 700	6
Early Childhood Development	Wesley Day Care Centre	Education	MP	Gert Sibande	Albert Luthuli	R 168 000	R 42 000	7
Early Childhood Development	Hopewell DCC	Education	MP	Gert Sibande	Pixley Ka Seme	R 39 600	R 9 900	3
Early Childhood Development	Tsholanang Pre	Education	MP	Nkangala	Dr JS Moroka	R 112 200	R 28 050	2
Early Childhood Development	Morongwane Pre	Education	MP	Nkangala	Dr JS Moroka	R 39 072	R 9 768	3
Early Childhood Development	Tlayang Pre	Education	MP	Nkangala	Dr JS Moroka	R 101 640	R 25 410	2
Early Childhood Development	Morake Pre	Education	MP	Nkangala	Dr JS Moroka	R 95 832	R 23 958	4
School Nutrition Programme	EKHIYENI	Education	MP	Ehlanzeni	Umjindi	R 7 656	R 1 914	1
School Nutrition Programme	NGWANE	Education	MP	Ehlanzeni	Umjindi	R 22 968	R 5 742	3
School Nutrition Programme	MHOLA	Education	MP	Ehlanzeni	Umjindi	R 30 624	R 7 656	4
Early Childhood Development	Care Bears	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Diepdale DCC	Education	MP	Ehlanzeni	Mbombela	R 85 536	R 21 384	6
Early Childhood Development	Smnakile Day care	Education	MP	Ehlanzeni	Umjindi	R 15 840	R 3 960	1
Early Childhood Development	Buhlebutile Daycare	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Sibonelo Day Care	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siftokotile	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Sigcinekile	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Sihlangene Educare	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Sihlangu Pre	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Sikhanyisiwe	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Siphokophele	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Siphumelele	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Sisebentile Pre	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Siyakhasa/ Thembelihle	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Siyakhulisa	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Senzesihle	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Sizanani	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Salvation Army	Education	MP	Ehlanzeni	Umjindi	R 15 840	R 3 960	1
Early Childhood Development	SOS Kindergarten	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	St.Mathias Pre	Education	MP	Ehlanzeni	Umjindi	R 15 840	R 3 960	1
Early Childhood Development	Sun Rise Pre	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Tentele Educare	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Thembaletfu Day care	Education	MP	Ehlanzeni	Nkomazi	R 31 680	R 7 920	2
Early Childhood Development	Tholulwazi	Education	MP	Ehlanzeni	Umjindi	R 15 840	R 3 960	1
Early Childhood Development	Thuthuka Creche	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Together	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Umalusomuhle	Education	MP	Ehlanzeni	Mbombela	R 31 680	R 7 920	2
Early Childhood Development	Uthando Day Care	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Vulamehlo	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
School Nutrition Programme	Mmatlhake Cicuit	Education	MP	Nkangala	Dr JS Moroka	R 228 000	R 57 000	35
Early Childhood Development	Siyatfutuka	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Mabalengwe Pre School	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Sinethemba Day Care Centre	Education	MP	Gert Sibande	Msukaligwa	R 23 760	R 5 940	2
Early Childhood Development	Dludluma Pre	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Dumezizweni	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Ekhuphileni Daycare	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Entokozweni	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Fortune Daycare	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Goba Pre	Education	MP	Ehlanzeni	Thaba Chweu	R 15 840	R 3 960	1
Early Childhood Development	Good hope Creche	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Gugulethu Pre	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Healthy Day Care	Education	MP	Ehlanzeni	Umjindi	R 15 840	R 3 960	1
Early Childhood Development	Hhanyanyani Day care	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Hhoyi Pre	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Shallom	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Luvolwetfu Pre	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Buhlebuyeta	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Makhahlela Pre	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Mdumiseni Pre Creche	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Mganduzweni Pre-school	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Millen	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Mnguni Pre	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Nsizwane	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	Ntokozweni	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Phakamani Edu Care	Education	MP	Ehlanzeni	Mbombela	R 31 680	R 7 920	2
Early Childhood Development	Phumlani	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Pikinini	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Prosperity	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Pumpik pakch	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Little Star Pre Creche	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	LETS HOPE PRE X CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 42 240	R 10 560	4
Early Childhood Development	Sizamile Primary ECD	Education	MP	Nkangala	Thembisile	R 72 000	R 18 000	2
Early Childhood Development	Ikusasa Lethu Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 40 800	R 10 200	6
Early Childhood Development	Siyathuthuka Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	5
Early Childhood Development	Tjakastad Educare Centre	Education	MP	Gert Sibande	Albert Luthuli	R 40 800	R 10 200	7
Early Childhood Development	Siyacathula Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 60 000	R 15 000	5
Early Childhood Development	Bonisuthando Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 72 000	R 18 000	6
Early Childhood Development	Timiseleni Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 96 000	R 24 000	8
Early Childhood Development	Nkonjaneni Day Care Centre	Education	MP	Gert Sibande	Mkhondo	R 36 000	R 9 000	3
School Nutrition Programme	Dwarsloop Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 330 000	R 82 500	56
School Nutrition Programme	Manyeleti Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 327 360	R 81 840	31
School Nutrition Programme	Lubombo Circuit	Education	MP	Ehlanzeni	Nkomazi	R 330 000	R 82 500	55
Home Community Based Care	Siyaphilisa Home Based Care	Education	MP	Ehlanzeni	Mbombela	R 180 000	R 4 500	15
School Nutrition Programme	Cottendale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 144 000	R 36 000	26
Home Community Based Care	Lefiso Kopanang Home Based Car	Education	MP	Nkangala	Dr JS Moroka	R 24 000	R 6 000	2
School Nutrition Programme	Shatale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 210 000	R 52 500	35
Early Childhood Development	NDZALAMA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 40 800	R 10 200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RINGETANI PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 95 040	R 23 760	9
Home Community Based Care	Funwako home based Care	Education	MP	Ehlanzeni	Umgindi	R 168 000	R 42 000	16
Home Community Based Care	Thandanani HCBC	Education	MP	Ehlanzeni	Umgindi	R 204 000	R 51 000	22
Early Childhood Development	NKATEKO COMMUNITY CRE	Education	MP	Ehlanzeni	Bushbuckridge	R 31 680	R 7 920	3
Early Childhood Development	LITTLE EDEN PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 72 000	R 18 000	3
Early Childhood Development	Sihlezi Primary ECD	Education	MP	Nkangala	Thembisile	R 24 000	R 6 000	1
Early Childhood Development	Siphumelele Primary ECD	Education	MP	Nkangala	Thembisile	R 24 000	R 6 000	1
Early Childhood Development	Siyazama Educare ECD	Education	MP	Nkangala	Thembisile	R 24 000	R 6 000	1
Early Childhood Development	Sizabantwana Primary ECD	Education	MP	Nkangala	Thembisile	R 24 000	R 2 640	1
Early Childhood Development	Sizakele Primary ECD	Education	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
Early Childhood Development	Lesedi DCC	Education	MP	Gert Sibande	Msukaligwa	R 33 264	R 8 316	3
Home Community Based Care	Sun Of Joy	Education	MP	Nkangala	Emalahleni MP	R 276 000	R 69 000	23
School Nutrition Programme	Volksrust Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 144 000	R 36 000	24
School Nutrition Programme	Witbank Circuit 3	Education	MP	Nkangala	Emalahleni MP	R 132 000	R 33 000	21
School Nutrition Programme	Tweefontein South Circuit	Education	MP	Nkangala	Thembisile	R 252 000	R 63 000	42
School Nutrition Programme	Siyabuswa Circuit	Education	MP	Nkangala	Dr JS Moroka	R 438 000	R 109 500	72
School Nutrition Programme	Middelburg Circuit 1	Education	MP	Nkangala	Steve Tshwete	R 174 000	R 43 500	28
School Nutrition Programme	Middelburg Circuit 3	Education	MP	Nkangala	Steve Tshwete	R 180 000	R 45 000	30
School Nutrition Programme	Kwaggafontein West Circuit	Education	MP	Nkangala	Thembisile	R 264 000	R 66 000	39
School Nutrition Programme	Sabie Circuit	Education	MP	Ehlanzeni	Thaba Chweu	R 144 000	R 36 000	24
School Nutrition Programme	Barberton Circuit	Education	MP	Ehlanzeni	Umgindi	R 180 000	R 45 000	30
School Nutrition Programme	Lydenberg	Education	MP	Ehlanzeni	Thaba Chweu	R 120 000	R 30 000	20
School Nutrition Programme	Marite Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 222 000	R 55 500	37
School Nutrition Programme	Malelane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 288 000	R 72 000	48
School Nutrition Programme	Insikazi Circuit	Education	MP	Ehlanzeni	Mbombela	R 360 000	R 90 000	59
Early Childhood Development	Wesley Day Care Centre	Education	MP	Gert Sibande	Albert Luthuli	R 60 000	R 15 000	4
School Nutrition Programme	Lehukhwe Circuit	Education	MP	Ehlanzeni	Mbombela	R 276 000	R 69 000	46
Early Childhood Development	Somlingo Primary School	Education	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
School Nutrition Programme	Stan East Circuit	Education	MP	Gert Sibande	Lekwa	R 204 000	R 51 000	34
School Nutrition Programme	Mashishila Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 246 000	R 61 500	42
School Nutrition Programme	Balfour Circuit	Education	MP	Gert Sibande	Dipaleseng	R 258 000	R 64 500	43
School Nutrition Programme	Highveldridge West Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 216 000	R 54 000	34
School Nutrition Programme	Stan West Circuit	Education	MP	Gert Sibande	Lekwa	R 246 000	R 61 500	40
School Nutrition Programme	Highveld Ridge East Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 234 000	R 58 500	42
School Nutrition Programme	Baplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 282 000	R 70 500	51
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	R 318 000	R 160 500	53

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Amsterdam Circuit	Education	MP	Gert Sibande	Mkhondo	R 300 000	R 75 000	50
School Nutrition Programme	Badplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 90 000	R 22 500	14
School Nutrition Programme	Casteel Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 204 000	R 51 000	34
School Nutrition Programme	Mpuluzi Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 186 000	R 46 500	30
School Nutrition Programme	Khulangwane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 330 000	R 82 500	52
Early Childhood Development	Acornhoek Sub District	Education	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 198 000	15
Early Childhood Development	M C Zitha Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 72 000	R 18 000	2
Early Childhood Development	Chief Luthuli Primary School	Education	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
Early Childhood Development	Sibongimpumelelo Primary	Education	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
Early Childhood Development	Siboniwe Primary	Education	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
Early Childhood Development	Ramokgeletsane P.School	Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	3
Early Childhood Development	Mthombeni Pre	Education	MP	Nkangala	Steve Tshwete	R 72 000	R 18 000	3
Early Childhood Development	I.K Makuse Pre	Education	MP	Nkangala	Steve Tshwete	R 48 000	R 12 000	2
Early Childhood Development	Thushanang Prim	Education	MP	Nkangala	Steve Tshwete	R 48 000	R 12 000	2
Early Childhood Development	Zikhupule Pre	Education	MP	Nkangala	Steve Tshwete	R 48 000	R 12 000	2
Early Childhood Development	Mhluzi Pre	Education	MP	Nkangala	Steve Tshwete	R 24 000	R 6 000	1
Early Childhood Development	Wozabona Educare ECD	Education	MP	Nkangala	Dr JS Moroka	R 152 400	R 38 100	9
Early Childhood Development	Reatlegile Pre	Education	MP	Nkangala	Steve Tshwete	R 48 000	R 12 000	2
Early Childhood Development	Sunduza Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 48 000	R 12 000	2
Early Childhood Development	Qedusizi day Care ECD	Education	MP	Gert Sibande	Msukaligwa	R 108 000	R 54 000	6
Early Childhood Development	Joy Christian Prim School	Education	MP	Gert Sibande	Albert Luthuli	R 24 000	R 6 000	1
Early Childhood Development	Mkhuhlu Sub District	Education	MP	Ehlanzeni	Bushbuckridge	R 218 400	R 218 400	13
Early Childhood Development	Ermelo Sub Region	Education	MP	Gert Sibande	Msukaligwa	R 252 000	R 126 000	15
School Nutrition Programme	Libangeni Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 163 944	R 40 986	23
School Nutrition Programme	Mmametlake Circuit B	Education	MP	Nkangala	Steve Tshwete	R 13 068	R 3 267	22
School Nutrition Programme	National School Nutrition	Education	MP	Nkangala	Emalaheni MP	R 313 632	R 313 632	44
School Nutrition Programme	Maroela Primary School	Education	MP	Ehlanzeni	Mbombela	R 24 000	R 6 000	1
School Nutrition Programme	Tfolihlanhla Primary	Education	MP	Ehlanzeni	Mbombela	R 28 800	R 7 200	4
School Nutrition Programme	Ximungwe School Nutrition	Education	MP	Ehlanzeni	Bushbuckridge	R 222 000	R 55 500	37
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	R 228 000	R 57 000	38
School Nutrition Programme	Sikhulile Circuit	Education	MP	Ehlanzeni	Mbombela	R 48 000	R 12 000	8
School Nutrition Programme	Inkululeko Circuit	Education	MP	Ehlanzeni	Mbombela	R 222 000	R 55 500	37
Home Community Based Care	Bhekulwazi (Piet Retief)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 7 920	1
Early Childhood Development	Westend ECD	Education	MP	Gert Sibande	Lekwa	R 24 000	R 6 000	1
Early Childhood Development	Derby Primary School	Education	MP	Gert Sibande	Mkhondo	R 24 000	R 6 000	1
Early Childhood Development	Thandulwazi Primary ECD	Education	MP	Nkangala	Thembisile	R 96 000	R 24 000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zithuthukiseni Primary ECD	Education	MP	Nkangala	Thembisile	R 72 000	R 18 000	2
Early Childhood Development	Mmaditsebe Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 18 000	R 4 500	3
Early Childhood Development	Phakama Creche ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	3
Early Childhood Development	New Life Day Care Centre ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	2
Early Childhood Development	Nhlamulo Pre-School	Education	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	3
Early Childhood Development	Matladifedile Pre-School	Education	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	3
Early Childhood Development	Tidyondzeni Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	3
Early Childhood Development	Nick Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	3
Early Childhood Development	Sunbeam Pre-School	Education	MP	Ehlanzeni	Umjindi	R 36 000	R 9 000	3
Early Childhood Development	Fountain Of Knowledge Pre School	Education	MP	Nkangala	Emalaheni MP	R 36 000	R 9 000	3
Early Childhood Development	Rejoice Pre-School	Education	MP	Nkangala	Emalaheni MP	R 36 000	R 9 000	3
Early Childhood Development	Thandanani Primary School	Education	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
Early Childhood Development	Yellow Stone Primary School	Education	MP	Gert Sibande	Mkhondo	R 28 000	R 7 000	1
Early Childhood Development	Ubuhle Benhlanhla ECD	Education	MP	Gert Sibande	Msukaligwa	R 139 392	R 34 848	7
Early Childhood Development	Inkasa Pre-School ECDR	Education	MP	Gert Sibande	Albert Luthuli	R 48 000	R 12 000	2
Early Childhood Development	Isibusisweni Combined School	Education	MP	Gert Sibande	Mkhondo	R 24 000	R 6 000	2
Early Childhood Development	Retsebile Primary School	Education	MP	Gert Sibande	Lekwa	R 48 000	R 12 000	2
Early Childhood Development	Igugu Labasha Primary School	Education	MP	Gert Sibande	Lekwa	R 48 000	R 12 000	2
Early Childhood Development	Thandeka Primary School	Education	MP	Gert Sibande	Lekwa	R 48 000	R 12 000	2
Early Childhood Development	Leseli Intermediate Combined Sch	Education	MP	Gert Sibande	Lekwa	R 24 000	R 6 000	1
Early Childhood Development	Nyandeni Pre School	Education	MP	Gert Sibande	Lekwa	R 72 000	R 18 000	2
Early Childhood Development	Sizanani Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 24 000	R 6 000	1
Early Childhood Development	Motibidi Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	3
Early Childhood Development	Mthokazi Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 72 000	R 18 000	3
Early Childhood Development	Lepasiye Community Chreche	Education	MP	Ehlanzeni	Bushbuckridge	R 72 000	R 18 000	3
Early Childhood Development	Chief K J Malaza	Education	MP	Gert Sibande	Albert Luthuli	R 24 000	R 6 000	1
Early Childhood Development	Isibonelo Nursery School	Education	MP	Nkangala	Emalaheni MP	R 36 000	R 9 000	3
Early Childhood Development	Malebo Pre School	Education	MP	Nkangala	Dr JS Moroka	R 121 440	R 30 360	4
Early Childhood Development	Leitsibolo Educare	Education	MP	Nkangala	Dr JS Moroka	R 76 560	R 19 140	5
Early Childhood Development	Libangeni Pre School	Education	MP	Nkangala	Dr JS Moroka	R 51 600	R 12 900	7
Early Childhood Development	ZENZELENI DAY CARE	Education	MP	Nkangala	Thembisile	R 51 600	R 12 900	5
Early Childhood Development	MGWEZANEI PRE-SCHOOL	Education	MP	Nkangala	Thembisile	R 144 000	R 33 000	11
Early Childhood Development	Mpatliseng Pre School	Education	MP	Nkangala	Dr JS Moroka	R 23 496	R 5 874	3
Early Childhood Development	Rebelegeng Educare	Education	MP	Nkangala	Dr JS Moroka	R 71 544	R 17 886	5
Early Childhood Development	MPHAHLOLLE EDUCARE	Education	MP	Nkangala	Thembisile	R 192 000	R 43 500	12
Early Childhood Development	Mokgoko Pre School	Education	MP	Nkangala	Dr JS Moroka	R 126 720	R 31 680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THEMBI PREPARATORY SCH	Education	MP	Nkangala	Thembisile	R 76 800	R 19 200	7
Early Childhood Development	Marulaneng Pre School	Education	MP	Nkangala	Dr JS Moroka	R 61 776	R 15 444	4
Early Childhood Development	ETHEMBENI DAY CARE	Education	MP	Nkangala	Thembisile	R 126 200	R 31 800	9
Early Childhood Development	Vulingcondvo	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	Ntepane Pre School	Education	MP	Nkangala	Dr JS Moroka	R 96 624	R 24 156	4
Early Childhood Development	ISIQALO DAY CARE	Education	MP	Nkangala	Thembisile	R 68 400	R 17 100	5
Early Childhood Development	NTOMBANA DAY CARE CENT	Education	MP	Nkangala	Thembisile	R 45 600	R 11 400	4
Early Childhood Development	Trying Angels Educare	Education	MP	Nkangala	Dr JS Moroka	R 417 384	R 104 346	5
Early Childhood Development	THEMBELIHLE EDUCARE	Education	MP	Nkangala	Thembisile	R 86 400	R 13 800	5
Early Childhood Development	ASISIZANE CRECHE	Education	MP	Nkangala	Thembisile	R 78 000	R 19 500	6
Early Childhood Development	Nthuseng Pre School	Education	MP	Nkangala	Dr JS Moroka	R 99 792	R 24 948	6
Early Childhood Development	Mmamatsue Pre School	Education	MP	Nkangala	Dr JS Moroka	R 34 320	R 8 580	3
Early Childhood Development	Dimas Day Care	Education	MP	Nkangala	Dr JS Moroka	R 71 808	R 17 952	4
Early Childhood Development	PHIKELELA COMM PRE	Education	MP	Nkangala	Dr JS Moroka	R 21 558	R 10 779	8
Early Childhood Development	Masuku Community Educare	Education	MP	Nkangala	Dr JS Moroka	R 53 064	R 13 266	6
Early Childhood Development	Kwelapele Educare	Education	MP	Nkangala	Dr JS Moroka	R 211 200	R 52 800	5
Early Childhood Development	EKHAYALETHU EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 37 200	R 9 300	6
Early Childhood Development	Lehae La Bana Educare	Education	MP	Nkangala	Dr JS Moroka	R 142 560	R 106 920	6
Early Childhood Development	Neu-Halle Pre School	Education	MP	Nkangala	Dr JS Moroka	R 115 104	R 28 776	4
Early Childhood Development	Mokopane Pre School	Education	MP	Nkangala	Dr JS Moroka	R 17 160	R 4 290	3
Early Childhood Development	JABULANI CRECHE	Education	MP	Nkangala	Thembisile	R 117 600	R 24 900	6
Early Childhood Development	THANDULWAZI DAY CARE	Education	MP	Nkangala	Thembisile	R 73 200	R 18 300	8
Early Childhood Development	THANDANANI CRECHE	Education	MP	Nkangala	Thembisile	R 120 000	R 24 000	8
Early Childhood Development	ASAKHANE CRECHE	Education	MP	Nkangala	Thembisile	R 225 600	R 27 300	8
Early Childhood Development	Vulingondo Day Care	Education	MP	Nkangala	Thembisile	R 64 800	R 16 200	6
Early Childhood Development	VULAMEHLO DAY CARE CEN	Education	MP	Nkangala	Thembisile	R 81 600	R 20 400	7
Early Childhood Development	LEHLABILE EDUCARE	Education	MP	Nkangala	Thembisile	R 63 600	R 27 300	6
Early Childhood Development	ZAMANI HOME EDUCARE	Education	MP	Nkangala	Thembisile	R 82 200	R 41 100	7
Early Childhood Development	MPUMELELO CRECHE	Education	MP	Nkangala	Thembisile	R 54 000	R 13 500	5
Early Childhood Development	SIZANANI CRECHE	Education	MP	Nkangala	Thembisile	R 39 600	R 12 000	5
Early Childhood Development	ASIHLAKANIPHE EDU-CARE	Education	MP	Nkangala	Thembisile	R 56 400	R 14 100	5
Early Childhood Development	Rauwane Pre School	Education	MP	Nkangala	Dr JS Moroka	R 44 352	R 11 088	3
Early Childhood Development	St Martins Pre School	Education	MP	Nkangala	Dr JS Moroka	R 161 040	R 40 260	6
Early Childhood Development	RETHUSITSWE	Education	MP	Nkangala	Thembisile	R 155 400	R 43 650	10
Early Childhood Development	Ikageng Pre School	Education	MP	Nkangala	Dr JS Moroka	R 61 760	R 15 440	4
Early Childhood Development	MMABANA DAY CARE	Education	MP	Nkangala	Thembisile	R 63 600	R 15 900	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmakubutona Pre School	Education	MP	Nkangala	Dr JS Moroka	R 55 176	R 13 794	4
Early Childhood Development	Mmanonyana Pre School	Education	MP	Nkangala	Dr JS Moroka	R 35 112	R 11 088	3
Early Childhood Development	SIKHULILE EDUCARE CENTR	Education	MP	Nkangala	Thembisile	R 124 800	R 31 200	7
Early Childhood Development	Leseding Educare	Education	MP	Nkangala	Dr JS Moroka	R 105 864	R 26 466	8
Early Childhood Development	BUHLEBEMFUNDO EDUCARE	Education	MP	Nkangala	Thembisile	R 42 000	R 24 900	6
Early Childhood Development	NEW GENERATION CRECHE	Education	MP	Nkangala	Thembisile	R 84 000	R 21 000	5
Early Childhood Development	Tsholanang Pre School	Education	MP	Nkangala	Dr JS Moroka	R 70 224	R 17 556	3
Early Childhood Development	Letsatsing Edu Care	Education	MP	Nkangala	Dr JS Moroka	R 31 944	R 7 986	3
Early Childhood Development	Lesang Bana Community Creche	Education	MP	Nkangala	Dr JS Moroka	R 74 976	R 18 744	4
Early Childhood Development	Mbongo Pre School	Education	MP	Nkangala	Dr JS Moroka	R 34 320	R 8 580	4
Early Childhood Development	SIZABANTU DAY CARE	Education	MP	Nkangala	Dr JS Moroka	R 46 800	R 11 700	6
Early Childhood Development	Mabati Pre School	Education	MP	Nkangala	Dr JS Moroka	R 53 064	R 13 260	4
Early Childhood Development	Dyondzekani Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Early Childhood Development	Shining Stars Educare	Education	MP	Nkangala	Dr JS Moroka	R 44 880	R 11 220	6
Early Childhood Development	Pfukani Thorndale Chreche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Wisani Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Kurhula Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Early Childhood Development	BOPHELONG EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 29 832	R 7 458	4
Early Childhood Development	Basani Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 116 160	R 29 040	11
Early Childhood Development	ELSHADAI CRECHE	Education	MP	Nkangala	Dr JS Moroka	R 52 200	R 9 050	5
Early Childhood Development	KIDDIES ACADEMY FOR LEA	Education	MP	Nkangala	Dr JS Moroka	R 51 793	R 13 194	5
Early Childhood Development	Khomanani Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 84 480	R 21 120	8
Early Childhood Development	Newlife Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Pfunekani Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 84 480	R 21 120	8
Early Childhood Development	Maqophana Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Motheo Day Care	Education	MP	Nkangala	Dr JS Moroka	R 42 768	R 10 692	4
Early Childhood Development	Musalela Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	4
Early Childhood Development	Bana Pele Early Learning And Dev	Education	MP	Nkangala	Dr JS Moroka	R 41 184	R 10 296	6
Early Childhood Development	Share Nhlamulo Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Early Childhood Development	LESEGONG EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 45 600	R 11 400	5
Early Childhood Development	Ntshuxeko Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Mbuwetelo Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 84 480	R 21 120	8
Early Childhood Development	RAMOKGELETSANE COMM C	Education	MP	Nkangala	Dr JS Moroka	R 80 400	R 15 900	6
Early Childhood Development	MPUMELELO DAY CARE CEN	Education	MP	Nkangala	Dr JS Moroka	R 102 000	R 25 500	6
Early Childhood Development	Tiyimiseleni Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 42 240	R 10 560	4
Early Childhood Development	Vutivi Burlingto Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khumbula Community Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Relebogile Community Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Tshembhekani Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Nhlanhla Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 73 920	R 18 480	7
Early Childhood Development	PHANAGELA COMM EDUCAR	Education	MP	Nkangala	Dr JS Moroka	R 58 800	R 14 700	5
Early Childhood Development	AMAZING GRACE EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 67 200	R 16 800	6
Early Childhood Development	Morongwane Pre School	Education	MP	Nkangala	Dr JS Moroka	R 42 240	R 10 560	4
Early Childhood Development	Kgotllo Educare	Education	MP	Nkangala	Dr JS Moroka	R 111 144	R 27 786	5
Early Childhood Development	Lethabong Day Care	Education	MP	Nkangala	Dr JS Moroka	R 56 760	R 14 190	3
Early Childhood Development	Matseke Day Care	Education	MP	Nkangala	Dr JS Moroka	R 51 480	R 12 870	3
Early Childhood Development	THABANG EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 92 472	R 23 118	5
Early Childhood Development	Motheo Wa Bana Day Care	Education	MP	Nkangala	Dr JS Moroka	R 15 840	R 3 960	3
Early Childhood Development	Sukuma Community Creche	Education	MP	Nkangala	Dr JS Moroka	R 56 496	R 14 124	7
Early Childhood Development	THEMBALETHU EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 33 600	R 8 400	4
Early Childhood Development	Ikageng Pre School	Education	MP	Nkangala	Dr JS Moroka	R 14 400	R 3 600	6
Early Childhood Development	Ratabatho Educare	Education	MP	Nkangala	Dr JS Moroka	R 11 704	R 2 926	4
Early Childhood Development	Ukukhanya Day Care	Education	MP	Nkangala	Dr JS Moroka	R 80 256	R 20 064	4
Early Childhood Development	MUZEKHAYA COMM CRECHE	Education	MP	Nkangala	Dr JS Moroka	R 66 000	R 16 500	5
Early Childhood Development	VULINQONDO EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 60 768	R 15 192	6
Early Childhood Development	Morabe Pre School	Education	MP	Nkangala	Dr JS Moroka	R 95 832	R 23 958	4
Early Childhood Development	Tshepang Educare	Education	MP	Nkangala	Dr JS Moroka	R 47 250	R 11 814	4
Early Childhood Development	Moema Pre School	Education	MP	Nkangala	Dr JS Moroka	R 22 968	R 5 742	2
Early Childhood Development	Bokang Pre School	Education	MP	Nkangala	Dr JS Moroka	R 14 256	R 3 564	2
Early Childhood Development	Thedi Pre School	Education	MP	Nkangala	Dr JS Moroka	R 47 784	R 11 945	3
Early Childhood Development	THE WAY EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 30 000	R 7 500	5
Early Childhood Development	Lehau Pre School	Education	MP	Nkangala	Dr JS Moroka	R 5 940	R 1 485	2
Early Childhood Development	Motau Pre School	Education	MP	Nkangala	Dr JS Moroka	R 5 280	R 3 960	2
Early Childhood Development	Bothale Pre School	Education	MP	Nkangala	Dr JS Moroka	R 20 064	R 17 424	2
Early Childhood Development	Retsogile Pre School	Education	MP	Nkangala	Dr JS Moroka	R 1 452	R 726	2
Early Childhood Development	Meriting Educare	Education	MP	Nkangala	Dr JS Moroka	R 44 880	R 11 220	5
Early Childhood Development	Tlathlane Pre School	Education	MP	Nkangala	Dr JS Moroka	R 36 528	R 9 042	3
Early Childhood Development	Masego Pre School	Education	MP	Nkangala	Dr JS Moroka	R 56 496	R 14 058	5
Early Childhood Development	Motshetshe Pre School	Education	MP	Nkangala	Dr JS Moroka	R 12 936	R 8 184	3
Early Childhood Development	Itireleng Pre School	Education	MP	Nkangala	Dr JS Moroka	R 14 520	R 3 630	3
Early Childhood Development	Sikhulasonke (Dundonald)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Thuthukani (Stan East)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmabana	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Mzamo (Ermelo 2)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Nhlazatshe (Badplaas)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Nkosinathi (Amsterdam)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Ntataise	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Othandweni (Mpuluzi)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Phumelela	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Progress	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Qedusizi (Ermelo 1)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Qhubekani	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Sakhisizwe (Balfour)	Education	MP	Gert Sibande	Dipaleseng	R 15 840	R 3 960	1
Early Childhood Development	Masibambisane (Ermelo 2)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Sikhulangelwazi (Ermelo 1)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Maria-Mbhele Memorial (Balfour)	Education	MP	Gert Sibande	Dipaleseng	R 15 840	R 3 960	1
Early Childhood Development	Sinqobile (Wakkerstroom)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Siyabonga (Volksrust)	Education	MP	Gert Sibande	Pixley Ka Seme	R 15 840	R 3 960	1
Early Childhood Development	Siyacathula (Mashishila)	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Siyacathula (Wakkerstroom)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Siyathuthuka (Badplaas)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Sunrise	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Sunshine	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Thembaletu (Carolina)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Thembelihle (Wakkerstroom)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Tholulwazi (Badplaas)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Tholulwazi (Breyten)	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	BUHLEBESIZWE CRECHE	Education	MP	Nkangala	Thembisile	R 112 400	R 28 200	7
Early Childhood Development	Sifisoethu (Dundonald)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Intuthuko (Breyten)	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Bambanani	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Bambanani (Mpuluzi)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Bongumusa	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 7 920	1
Early Childhood Development	Buhlebuyeza (Wakkerstroom)	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 7 920	1
Early Childhood Development	Diepdale (Mpuluzi)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Enkonjaneni (Piet Retief)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
-Not part of a programme-	Xitenga Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Ethanda (Piet Retief)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1

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Early Childhood Development	Good Hope	Education	MP	Gert Sibande	Dipaleseng	R 15 840	R 3 960	1
Early Childhood Development	Grace (Mashishila)	Education	MP	Gert Sibande	Pixley Ka Seme	R 15 840	R 3 960	1
Early Childhood Development	Happy Kids (Dundonald)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 7 920	1
Early Childhood Development	Ilanga (Mashishila)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Masibambisane (Mashishila)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Inhlosenhle (Ermelo 2)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Timiseleni (Dundonald)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Isibonelo	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Isidingo	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 7 920	1
Child and Youth Care Worker Pro	Isolomuzi	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Ithemba (Badplaas)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Junior (Wakkerstroom)	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Khayaletu (Wakkerstroom)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Khayelihle (Amsterdam)	Education	MP	Gert Sibande	Dipaleseng	R 15 840	R 3 960	1
Early Childhood Development	Khulanolwazi	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Kiddy Kids	Education	MP	Gert Sibande	Pixley Ka Seme	R 15 840	R 3 960	1
Early Childhood Development	Lethukukhanya (Stan West)	Education	MP	Gert Sibande	Dipaleseng	R 15 840	R 3 960	1
Early Childhood Development	Lindokuhle (Wakkerstroom)	Education	MP	Gert Sibande	Dipaleseng	R 15 840	R 3 960	1
Early Childhood Development	Maquba (Badplaas)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Imizamoyethu (Piet Retief)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	PFUKANI RIXILE CRECH	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Tholulwazi (Ermelo 1)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Hluvula Vusiwana Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Early Childhood Development	Ludlow Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Early Childhood Development	Caring Together Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Thabile Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Elvis Malatjie Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 67 200	R 16 800	7
Early Childhood Development	PAUL MABUZA	Education	MP	Ehlanzeni	Bushbuckridge	R 31 680	R 7 920	3
Early Childhood Development	Nhluvuko Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 73 920	R 18 480	7
Early Childhood Development	Nhlonhlori Day Care	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Early Childhood Development	Lesedi DCreche	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Early Childhood Development	Bongani Day Carer	Education	MP	Ehlanzeni	Bushbuckridge	R 95 040	R 23 760	6
Early Childhood Development	Tsakani Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Early Childhood Development	Sigagule Nhluvuko Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	HAPPY HOMES ENG MED PRE	Education	MP	Ehlanzeni	Bushbuckridge	R 1 160 160	R 29 040	11
Early Childhood Development	Kurisani Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 73 920	R 18 480	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	AK MOKOENA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Home Community Based Care	Themba Lesizwe Home Based Car	Education	MP	Gert Sibande	Albert Luthuli	R 168 960	R 42 240	17
Early Childhood Development	Andries Inama Pre-School	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 26 400	5
Early Childhood Development	MOLLWE CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 73 920	R 36 960	7
Early Childhood Development	KHAYALABO EDUCARE CENT	Education	MP	Nkangala	Thembisile	R 136 080	R 34 020	7
Early Childhood Development	THEMBIFUNDO DAY CARE C	Education	MP	Nkangala	Thembisile	R 263 100	R 65 775	6
Early Childhood Development	THOKOZANI CRECHE & PRE S	Education	MP	Nkangala	Thembisile	R 174 000	R 28 500	9
Early Childhood Development	SITHABESONKE EDUCARE	Education	MP	Nkangala	Thembisile	R 54 600	R 18 150	5
Home Community Based Care	Ntwantumberi Day Care Centre	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Home Community Based Care	Senias English Medium Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Home Community Based Care	Xalamukani Day Care Centre	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Home Community Based Care	Gert Sub Distric	Education	MP	Gert Sibande	Albert Luthuli	R 198 000	R 396 000	15
Early Childhood Development	Makrepeni Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 800	5
Early Childhood Development	THANDANANI CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Tjakastad Educare (Badplaas)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Tsepo Themba	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Uthandolwethu (Wakkerstroom)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Vukani (Mashishila)	Education	MP	Gert Sibande	Dipaleseng	R 15 840	R 3 960	1
Early Childhood Development	Vulamehlo (Volksrust)	Education	MP	Gert Sibande	Pixley Ka Seme	R 15 840	R 3 960	1
Early Childhood Development	Vulindlela (Mpuluzi)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	We are one (H/R East)	Education	MP	Gert Sibande	Lekwa	R 15 840	R 3 960	1
Early Childhood Development	Zamani (Carolina)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	Zamokuhle (Ermelo 1)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Zimisele	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	LETHABONG DAY CARE	Education	MP	Ehlanzeni	Bushbuckridge	R 10 560	R 2 640	4
Early Childhood Development	LEBONE DAY ACRE CENTRE	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Mabana Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 73 920	R 18 480	7
Early Childhood Development	SEGAE CRECHE & PRE-SCHO	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	Tlayang Pre School	Education	MP	Nkangala	Dr JS Moroka	R 42 240	R 10 560	4
Early Childhood Development	KINDER GARDEN PRE-SCHOO	Education	MP	Ehlanzeni	Bushbuckridge	R 84 480	R 21 120	8
Early Childhood Development	SHELEKWANE CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 13 200	5
Early Childhood Development	POTI CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 42 240	R 10 560	4
Early Childhood Development	RHANGANI COMMUNITY CRE	Education	MP	Ehlanzeni	Bushbuckridge	R 42 240	R 10 560	4
Early Childhood Development	LOVE & CARE DAY CARE	Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 10 560	4
Early Childhood Development	XITENGA CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 73 920	R 18 480	7
Early Childhood Development	EBENEZER DAR CARE CENTR	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BOIPUSO CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 31 680	R 7 920	3
Early Childhood Development	NJOMBO PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 73 920	R 18 480	7
Early Childhood Development	SISIMUKANI DAY CARE	Education	MP	Ehlanzeni	Bushbuckridge	R 42 240	R 10 560	4
Early Childhood Development	MKHUHLU COMMUNITY PRE	Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 15 840	6
Early Childhood Development	RAZO ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 31 680	R 7 920	3
Early Childhood Development	DIKWENKWENG CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 42 240	R 10 560	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F142

Government Sector : Social

Organisation : Health and Social Services

Number of Projects : 317

Average
manual workers
daily wage rate:

R 41.15

Totals : R 95 188 350 R 35 328 225 3 548

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phola CHC VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 48 000	R 24 000	2
Home Community Based Care	Seabe CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 120 000	R 60 000	5
Home Community Based Care	Secunda Local Authority Clinic VC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 24 000	R 12 000	1
Home Community Based Care	Sesifuba Hospital VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 24 000	R 12 000	1
Home Community Based Care	Shabalala Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 24 000	2
Home Community Based Care	Shatale Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 24 000	2
Home Community Based Care	Sheepmoor Clinic VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 24 000	R 12 000	1
Home Community Based Care	Perdekop CHC VCT	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 48 000	R 24 000	2
Home Community Based Care	Vukani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18 000	R 4 500	15
Home Community Based Care	Phaphamani HBC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24 000	R 12 000	1
Home Community Based Care	Waterval Boven Hospital	Health and Social Services	MP	Nkangala	Highlands	R 66 000	R 16 500	3
Home Community Based Care	Phiva Cliinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24 000	R 12 000	1
Home Community Based Care	Phola Nsikazi CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 72 000	R 36 000	3
Home Community Based Care	Pet Retief hospital / Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	R 120 000	R 60 000	10
Home Community Based Care	Pieterskraal Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48 000	R 24 000	2
Home Community Based Care	Pilgrimsrest Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 48 000	R 24 000	2
Home Community Based Care	Kopanang HCBC VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 180 000	R 90 000	15
Home Community Based Care	Poly Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 48 000	R 24 000	2
Home Community Based Care	Phake Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48 000	R 24 000	2
Home Community Based Care	Tekwane/Themba hospital VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168 000	R 84 000	7
Early Childhood Development	Mzamomuhle Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 235 200	R 58 800	16
Home Community Based Care	Simunye MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168 000	R 168 000	14
Home Community Based Care	Middleburg Mobile 1234	Health and Social Services	MP	Nkangala	Steve Tshwete	R 96 000	R 48 000	4
Home Community Based Care	Middelplaas Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48 000	R 24 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Standerton2 TB specialised Hospit	Health and Social Services	MP	Gert Sibande	Lekwa	R 72 000	R 36 000	2
Home Community Based Care	StanWest Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	R 48 000	R 24 000	2
Home Community Based Care	Steenbok Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 72 000	R 36 000	3
Home Community Based Care	Waterval CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 74 000	R 18 500	3
Home Community Based Care	Thandakukhanya Clinic VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	R 72 000	R 36 000	3
Home Community Based Care	Waterval Boven Mobile Clinic	Health and Social Services	MP	Nkangala	Highlands	R 24 000	R 6 000	1
Home Community Based Care	Thembaletu(Fene)CHC VCT	Health and Social Services	MP	Nkangala	Thembisile	R 72 000	R 36 000	3
Home Community Based Care	Thokozane Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 24 000	2
Home Community Based Care	Thubihle Clinic VCT	Health and Social Services	MP	Nkangala	Emalaheni MP	R 48 000	R 24 000	2
Home Community Based Care	Sandriver VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 24 000	2
Home Community Based Care	Schoemansdal Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48 000	R 24 000	2
Home Community Based Care	Vukuzakhe Clinic	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 42 000	R 10 500	2
Home Community Based Care	Schoonstreet(Volksrust)Clinic VC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 48 000	R 24 000	3
Home Community Based Care	Rietspruit Clinic	Health and Social Services	MP	Nkangala	Emalaheni MP	R 24 000	R 12 000	1
Home Community Based Care	Swallowsnest Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48 000	R 24 000	2
Home Community Based Care	Middleburg Gate 2 Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24 000	R 12 000	1
Home Community Based Care	Pullenshope Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24 000	R 12 000	1
Home Community Based Care	Maviljan Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 24 000	2
Home Community Based Care	Mayferm Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24 000	R 12 000	1
Home Community Based Care	Mayflower CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 24 000	2
Home Community Based Care	Mbangwane Clinic Vct	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 96 000	R 48 000	4
Home Community Based Care	Mbuzini Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48 000	R 24 000	2
Home Community Based Care	Mgobodzi CHC VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48 000	R 24 000	2
Home Community Based Care	Masibambisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 277 200	R 277 200	20
Home Community Based Care	Middleburg Civic Centre VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 48 000	R 24 000	2
Home Community Based Care	Mathysensloop Clinic VCT	Health and Social Services	MP	Nkangala	Thembisile	R 24 000	R 12 000	1
Home Community Based Care	Middleburg Hospital VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 120 000	R 60 000	5
Home Community Based Care	Middleburg Mobile 1,2,3,4 VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 96 000	R 48 000	4
Home Community Based Care	Middelplass Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48 000	R 24 000	2
Home Community Based Care	Mispel Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	R 48 000	R 24 000	2
Home Community Based Care	Mphakeni Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 24 000	2
Home Community Based Care	Msogwaba Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 24 000	2
Home Community Based Care	Mthimba Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 24 000	2
Home Community Based Care	Mzinti Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24 000	R 12 000	1
Home Community Based Care	Mhluzi Cinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 48 000	R 24 000	2
Home Community Based Care	Makoko Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 72 000	R 36 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Matsulu MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 156 000	R 156 000	13
Home Community Based Care	Rietspruit/Tweefontein Mobile VC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24 000	R 12 000	1
Home Community Based Care	Ritchershoek Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24 000	R 12 000	1
Home Community Based Care	Nhlengelo HCBC (F)	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 144 000	R 144 000	12
Home Community Based Care	Lydenburg Hospital VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24 000	R 12 000	1
Home Community Based Care	Lynville Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 48 000	R 24 000	2
Home Community Based Care	M.S Msimango Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	R 72 000	R 36 000	3
Home Community Based Care	Sikhululiwe Home Based	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 264 000	R 264 000	20
Home Community Based Care	M'Africa CHC VCT	Health and Social Services	MP	Ehlanzeni	Umgindi	R 72 000	R 36 000	3
Home Community Based Care	Renee Clinic VCT	Health and Social Services	MP	Ehlanzeni	Umgindi	R 48 000	R 24 000	2
Home Community Based Care	Mananga CHC / Mangweni	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 96 000	R 48 000	4
Home Community Based Care	Manzini Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 72 000	R 36 000	3
Home Community Based Care	Mapulaneng Hospital VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 100 000	R 50 000	5
Home Community Based Care	Vukanthemba HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 240 000	R 240 000	20
Home Community Based Care	Phake HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168 000	R 168 000	14
Home Community Based Care	Marapyane CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48 000	R 24 000	2
Home Community Based Care	Marite Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 24 000	2
Home Community Based Care	Mashishing Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 48 000	R 24 000	2
Home Community Based Care	Machadodorp Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24 000	R 12 000	1
Home Community Based Care	Siphamandla HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168 000	R 42 000	16
Home Community Based Care	Oakley HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 228 000	R 57 000	19
Home Community Based Care	Bushbuckridge Health and Social S	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 540 000	R 270 000	45
Early Childhood Development	Vulindlela D.C.C	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40 800	R 20 400	3
Early Childhood Development	Nhlazatshe Educare Centre	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40 800	R 20 400	3
Early Childhood Development	Happy Valley Creche(H.V.C)	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40 800	R 10 200	3
Early Childhood Development	Timiseleni Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40 800	R 20 400	3
Early Childhood Development	Buhlebuyeta Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	3
Home Community Based Care	Hope for the Nation HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180 000	R 45 000	15
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168 000	R 42 000	16
Home Community Based Care	Philisa Based Care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 96 000	R 24 000	8
Home Community Based Care	Sedibeng Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 13 200	4
Early Childhood Development	HLAYISANI CRECHE	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 26 400	5
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 126 000	R 31 500	17
Home Community Based Care	Siphumulile HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 138 000	R 34 500	23
Home Community Based Care	Sivusithemba MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 120 000	R 30 000	20
Home Community Based Care	Sifisokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 84 000	R 21 000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Qedusizi HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 276 000	R 69 000	23
Home Community Based Care	UMJINDI HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 210 000	R 52 500	23
Home Community Based Care	Help Our People Exel (HO.P.E)	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 114 000	R 28 500	19
Home Community Based Care	ABASIZIKAZI HOME BASED	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 228 000	R 57 000	19
Home Community Based Care	Middleburg Hospital VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24 000	R 12 000	1
Home Community Based Care	Helpmekaar HBc	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240 000	R 60 000	20
Home Community Based Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 132 000	R 33 000	15
Home Community Based Care	Sithululwazi HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180 000	R 90 000	15
Home Community Based Care	Mzamomuhle Home Base Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240 000	R 60 000	20
Home Community Based Care	Siyanakekela Multipurpose	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 11 880	R 11 970	6
Home Community Based Care	Thuthukani Home Based care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 120 000	R 60 000	9
Home Community Based Care	Siyanakekela CDC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 84 000	R 42 000	7
Home Community Based Care	Zimeleni Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 168 000	R 4 200	11
Home Community Based Care	URC.Service Centre(MPC)	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 84 000	R 42 000	7
Home Community Based Care	Mlondzakhuhle Mpc	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 132 000	R 3 300	11
Home Community Based Care	Ntongo Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 132 000	R 33 000	7
Home Community Based Care	Sikhulangelwazi	Health and Social Services	MP	Gert Sibande	Mkhondo	R 228 000	R 57 000	19
Home Community Based Care	Masibonisane Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 303 600	R 75 900	23
Home Community Based Care	Siyazenzela Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180 000	R 45 000	15
Home Community Based Care	Luncedo Lwesive	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 250 800	R 62 700	19
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 96 000	R 96 000	16
Home Community Based Care	Khayaletu	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 132 000	R 66 000	11
Home Community Based Care	Sisita Sive HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 96 000	R 24 000	8
Home Community Based Care	Tholusizo Home Baesd care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 108 000	R 108 000	21
Home Community Based Care	Mhluzi HCBC	Social Development	MP	Nkangala	Steve Tshwete	R 184 800	R 184 800	12
Home Community Based Care	Betang Pelo HCBC	Social Development	MP	Nkangala	Thembisile	R 211 200	R 211 200	13
Home Community Based Care	Boikanyo	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 178 200	R 44 550	15
Home Community Based Care	Buhlebesizwe	Health and Social Services	MP	Nkangala	Thembisile	R 166 320	R 166 320	14
Home Community Based Care	Isibusiso HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 201 960	R 201 960	17
Home Community Based Care	Kagiso HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 130 680	R 32 670	11
Home Community Based Care	Bamokgoko HCBC	Social Development	MP	Nkangala	Dr JS Moroka	R 211 200	R 211 200	13
Home Community Based Care	Thembelihle HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 204 000	R 204 000	16
Home Community Based Care	All Season Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 198 000	R 198 000	12
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180 000	R 180 000	14
Home Community Based Care	Vumimpilo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180 000	R 45 000	15
Home Community Based Care	Sizani HCBC(2)	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180 000	R 45 000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sinethemba Drop in Centre	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180 000	R 45 000	16
Home Community Based Care	Magana Aids Projects	Health and Social Services	MP	Nkangala	Thembisile	R 180 000	R 45 000	15
Home Community Based Care	Minehle HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36 000	R 36 000	3
Home Community Based Care	Zamokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 90 000	R 22 500	61
Home Community Based Care	URC Service Centre MPC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 84 000	R 84 000	7
Home Community Based Care	Sisonke HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 201 960	R 50 490	18
Home Community Based Care	Allemansdrif CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 60 000	R 30 000	3
Home Community Based Care	Ndindindi Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48 000	R 24 000	2
Home Community Based Care	Umjindi Sub District HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 270 000	R 270 000	15
Home Community Based Care	Thabachweu Sub District	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 108 000	R 108 000	6
Home Community Based Care	Mbombela Sub District	Health and Social Services	MP	Ehlanzeni	Mbombela	R 648 000	R 648 000	36
Home Community Based Care	Nkomaz Sub District	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 270 000	R 270 000	15
Home Community Based Care	Nkomazi West HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 324 000	R 324 000	18
Home Community Based Care	Bushbuckridge Sub District	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 810 000	R 810 000	45
Home Community Based Care	Thuso Community Home Based Ca	Health and Social Services	MP	Gert Sibande	Lekwa	R 224 400	R 224 400	17
Home Community Based Care	AllemansdrifB Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48 000	R 24 000	2
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 138 000	R 138 000	23
Home Community Based Care	Amsterdam CHC VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	R 66 000	R 33 000	3
Home Community Based Care	Angincourt CHC VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 78 000	R 39 000	4
Home Community Based Care	Aurthorstone Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 90 000	R 45 000	4
Home Community Based Care	Badplaas Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42 000	R 21 000	2
Home Community Based Care	Barberton Local Authority Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 36 000	R 18 000	2
Home Community Based Care	Beatty Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 64 500	R 32 250	3
Home Community Based Care	Siyakhula Home Basd Care	Health and Social Services	MP	Gert Sibande	Lekwa	R 264 000	R 264 000	20
Home Community Based Care	Masisizaneni HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 303 600	R 303 600	23
Home Community Based Care	Ackerville Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24 000	R 12 000	1
Home Community Based Care	SIYAQHUBEKA HOME BASED	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 356 400	R 89 100	11
Home Community Based Care	Qedusisi HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 276 000	R 69 000	23
Home Community Based Care	Siyanakekela MPC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 1 160 160	R 29 040	8
Home Community Based Care	Masibonisane HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 333 960	R 83 490	23
Home Community Based Care	FUNDUKUZENZA HOME B	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 340 800	R 264 000	22
Home Community Based Care	DRIEFONTEIN SIZANANI HO	Health and Social Services	MP	Gert Sibande	Mkhondo	R 228 000	R 57 000	19
Home Community Based Care	TJAKASTAD HOME BASED CA	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 240 000	R 60 000	20
Home Community Based Care	Kubonakele HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 156 000	R 39 000	13
Home Community Based Care	Naas CHC VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48 000	R 24 000	2
Home Community Based Care	HARMONY PARK HOME BASE	Health and Social Services	MP	Gert Sibande	Mkhondo	R 408 000	R 408 000	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyaphambili HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 216 000	R 54 000	18
Home Community Based Care	Fundukuzenzela Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 224 400	R 56 100	22
Home Community Based Care	TJAKASTAD HOME BASED CA	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 484 000	R 121 000	20
Home Community Based Care	THOLIMPILO HOME BASED C	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 264 000	R 66 000	20
Home Community Based Care	SIZISIZWE HOME BASED CAR	Health and Social Services	MP	Gert Sibande	Mkhondo	R 237 600	R 59 400	18
Home Community Based Care	LINDOKUHLE HOME BASED	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 211 200	R 52 800	14
Home Community Based Care	LETHIMPILO HBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 240 000	R 60 000	21
Home Community Based Care	ASIPHATHISANE HOME BASE	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 5 859 800	R 48 000	11
Early Childhood Development	Simunye HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 252 000	R 252 000	21
Home Community Based Care	Lefiso Kopanang HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168 000	R 42 000	14
Home Community Based Care	Cunningmore Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 330 000	R 82 500	31
Home Community Based Care	Langeloo Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 330 000	R 82 500	23
Home Community Based Care	Islington Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 354 000	R 88 500	27
Home Community Based Care	Sizani Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 250 800	R 62 700	19
Home Community Based Care	Jeepesref Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 330 000	R 82 500	23
Home Community Based Care	INTAMAKUPHILA HOME BAS	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 234 000	R 58 500	16
Home Community Based Care	Amodelemang HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 276 000	R 69 000	22
Home Community Based Care	Youth Against Aids (YAA) HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 276 000	R 138 000	23
Home Community Based Care	Gamaria HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144 000	R 36 000	11
Home Community Based Care	Siyathembeka HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 240 000	R 240 000	20
Home Community Based Care	Moripe HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168 000	R 42 000	14
Home Community Based Care	Senotlelo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 276 000	R 69 000	23
Home Community Based Care	Magana HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 276 000	R 69 000	23
Home Community Based Care	Goodhope HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180 000	R 45 000	16
Home Community Based Care	Reach for Life HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 264 000	R 66 000	22
Home Community Based Care	Optimum Light	Health and Social Services	MP	Nkangala	Emalahleni MP	R 360 000	R 180 000	30
Home Community Based Care	Sunrise HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 276 000	R 69 000	23
Home Community Based Care	Uphephile Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 39 600	R 9 900	16
Home Community Based Care	Tholulwazi HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 132 000	R 132 000	11
Home Community Based Care	Sizimisele Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 215 700	R 53 926	10
Home Community Based Care	BAVUMILE HOME BASED CA	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 55 725	R 13 931	20
Home Community Based Care	Mgobodzi Drop In Centre	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 373 800	R 93 450	16
Home Community Based Care	Tholulwazi Drop In Centre	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 330 600	R 82 650	16
Home Community Based Care	Thembelihle MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 174 240	R 43 560	11
Home Community Based Care	Mkhuhlu Drop In Centre	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 105 600	R 26 400	17
Home Community Based Care	Hlayisekani Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 102 300	R 25 575	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Speekboom Home Based Care	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 191 800	R 47 950	8
Home Community Based Care	Sentalokuhle Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 207 500	R 51 875	14
Home Community Based Care	Mashishing Home Based Care	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 285 120	R 71 280	18
Home Community Based Care	Masincedzisane Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 222 000	R 76 561	19
Home Community Based Care	Ntotsaka Health Information Centr	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 380 160	R 95 040	24
Home Community Based Care	Sisitasive Drop In Centre	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 290 600	R 125 400	10
Home Community Based Care	Hluvukani MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 228 800	R 57 200	11
Home Community Based Care	Khulani Drop In Centre	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 321 600	R 80 400	10
Home Community Based Care	Ludlow Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 333 960	R 83 490	23
Home Community Based Care	Matibidi Home Based Care	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 246 840	R 123 420	17
Home Community Based Care	Senzangothando Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 221 760	R 55 440	14
Home Community Based Care	Indegent Monitors	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 473 502	R 107 712	25
Home Community Based Care	Coromandel MPC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 297 800	R 74 450	15
Home Community Based Care	Sivulindlela Community Developm	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 95 040	R 23 760	13
Home Community Based Care	Zigna Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 486 000	R 121 500	35
Home Community Based Care	Luthando Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 237 600	R 59 400	15
Home Community Based Care	Sinothando Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 158 400	R 39 600	12
Home Community Based Care	Silwanayo Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 174 240	R 43 560	11
Home Community Based Care	BAPHIKELELI HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 277 200	R 69 300	21
Home Community Based Care	KWACHIBIKHULU HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 248 400	R 60 000	12
Home Community Based Care	Umzamo Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 2 112 000	R 52 800	20
Home Community Based Care	Sinothando Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 211 400	R 80 800	14
Home Community Based Care	LIGHT OF LIFE HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 354 000	R 92 000	23
Home Community Based Care	Thuthukani Home Based Care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 174 240	R 43 560	7
Home Community Based Care	Simunye Drop in Centre	Health and Social Services	MP	Ehlanzeni	Mbombela	R 393 400	R 98 350	19
Home Community Based Care	Matsulu Multi-Purpose Centre	Health and Social Services	MP	Ehlanzeni	Mbombela	R 11 852 097	R 311 800	14
Home Community Based Care	Vezokuhle Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 199 307	R 49 826	15
Home Community Based Care	Vlakbult Drop In Centre	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 174 240	R 43 560	12
Home Community Based Care	Sihlangu 5 Drop In Centre	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 221 760	R 55 440	14
Home Community Based Care	Siphosethu Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 26 683 099	R 14 309 199	17
Home Community Based Care	Vukani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 224 200	R 113 185	16
Home Community Based Care	Sivusithemba Drop In Centre	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300 960	R 75 240	19
Home Community Based Care	SILINDILE HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 301 200	R 95 000	19
Home Community Based Care	Ratanang HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 142 560	R 142 560	12
VCT	Hluvukani Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 24 000	2
Home Community Based Care	Glenthorpe Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	R 24 000	R 6 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Glory Hill Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 36 000	R 9 000	2
Home Community Based Care	Goederede Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 24 000	R 6 000	1
Home Community Based Care	Gottensburg Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 12 000	2
Home Community Based Care	Greylingstad Clinic	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 36 000	R 9 000	2
Home Community Based Care	Christian Womenn Association HC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168 000	R 168 000	14
Home Community Based Care	Glenmore Cline	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48 000	R 12 000	2
Home Community Based Care	Maitemogelo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 154 440	R 77 220	13
Home Community Based Care	Gembokspruit Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
Home Community Based Care	Cunningmore HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 213 840	R 213 840	18
Home Community Based Care	Silusizo HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 178 200	R 178 200	15
VCT	Gutshwa Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24 000	R 12 000	1
VCT	H.A Grove Hospital (Belfast)VCT	Health and Social Services	MP	Nkangala	Highlands	R 24 000	R 12 000	1
VCT	Heartebbeskop Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48 000	R 24 000	2
VCT	Harmony Hill Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 48 000	R 24 000	2
VCT	Hendrina Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24 000	R 12 000	1
Home Community Based Care	Exsight Swavana MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 357 000	R 89 250	12
Home Community Based Care	Isibindi Asiphileni Home Based Ca	Health and Social Services	MP	Nkangala	Thembisile	R 178 200	R 44 550	15
Home Community Based Care	Sibongamandla HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 216 000	R 54 000	18
Home Community Based Care	SENZOKUHLE HOME BASED	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 55 400	R 55 400	23
Home Community Based Care	Valencia Civic Centre Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24 000	R 12 000	1
Home Community Based Care	Nelspruit Civic Centre VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24 000	R 12 000	1
Home Community Based Care	Ngema Clinic VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	R 72 000	R 36 000	3
Home Community Based Care	Nhlazatshe 4/6 Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 96 000	R 48 000	4
Home Community Based Care	Sizanani HCBC(3)	Health and Social Services	MP	Nkangala	Thembisile	R 360 000	R 90 000	20
Home Community Based Care	MINENHLE HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48 000	R 12 000	4
Home Community Based Care	Ekuphileni HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 168 000	R 168 000	14
Home Community Based Care	Senzokuhle HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 120 000	R 30 000	11
VCT	Likazi/Clever Mobile	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24 000	R 12 000	1
Home Community Based Care	Sinokuthula HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 240 000	R 60 000	20
Home Community Based Care	Eziweni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36 000	R 9 000	2
Home Community Based Care	FC Dumat Clinic	Health and Social Services	MP	Nkangala	Delmas	R 24 000	R 6 000	1
Home Community Based Care	Fernie 1 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Care	Fernie 2 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Care	Figtree Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 42 000	R 10 500	2
Home Community Based Care	Future View HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18 000	R 4 500	1
Home Community Based Care	Ga-Maria Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48 000	R 12 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Entokozweni HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 237 600	R 59 400	20
Home Community Based Care	Empilweni Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 303 600	R 75 900	23
VCT	Hlanikahle Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24 000	R 12 000	1
Early Childhood Development	Good Hope DCC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 12 000	4
Early Childhood Development	Siyabonga Day Care Centre	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 192 000	R 48 000	16
Early Childhood Development	Buhle Buyeza day Care Centre	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 60 000	R 15 000	5
Home Community Based Care	MASISIZANE HOME BASED C	Health and Social Services	MP	Gert Sibande	Mkhondo	R 250 800	R 62 700	19
Home Community Based Care	THUTHUKISIMPILO HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 356 400	R 89 100	18
Home Community Based Care	Thuthukisimpilo Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 356 400	R 89 100	18
Early Childhood Development	Siyacathula Day Care Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 38 400	R 9 600	4
Home Community Based Care	Kwa-Chibikhulu Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 198 000	R 49 500	15
Early Childhood Development	Zama Zama educare Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 46 800	R 11 700	3
Home Community Based Care	Zamokuhle Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 224 400	R 56 100	17
Home Community Based Care	ABASIZIKAZI HOME BASED C	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 414 000	R 38 000	20
Home Community Based Care	Eco Plan Enviromental Club	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 283 500	R 70 875	30
Home Community Based Care	Thembaletu	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 180 000	R 90 000	14
Home Community Based Care	Silinde Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 228 000	R 114 000	19
Home Community Based Care	Sakhisizwe MPC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 196 500	R 49 125	15
Home Community Based Care	Funwako Home Based Care	Health and Social Services	MP	Ehlanzeni	Umgindi	R 247 500	R 61 875	15
Home Community Based Care	Nasaret Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24 000	R 12 000	1
Home Community Based Care	uPHEPHILE HOME BASED CAR	Health and Social Services	MP	Gert Sibande	Mkhondo	R 369 600	R 92 400	28
Home Community Based Care	Siyaluleka HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 224 400	R 56 100	17
VCT	Impungwe Hospital VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 48 000	R 24 000	2
VCT	Islington Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 24 000	2
VCT	Iswepe Clinic VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	R 72 000	R 36 000	3
VCT	Jeppesrust Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48 000	R 24 000	2
VCT	Jerusalem Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 24 000	2
VCT	Jim Brown Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 24 000	2
VCT	Kaapmuiden Clinic VCT	Health and Social Services	MP	Ehlanzeni	Umgindi	R 72 000	R 24 000	2
Early Childhood Development	Joy Pre-School	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 96 000	R 24 000	5
Home Community Based Care	Sitimele HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 216 000	R 54 000	18
Home Community Based Care	Mzinti Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 130 800	R 32 700	20
Home Community Based Care	Thandanani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 264 000	R 66 000	20
Home Community Based Care	Phaphamani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 171 600	R 42 900	13
Home Community Based Care	Maranatha Children Home HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 132 000	R 33 000	11
Home Community Based Care	Mgobodi Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 291 600	R 72 900	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sikhulangelwazi HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 290 400	R 72 600	20
Early Childhood Development	Nkonjaneni DCC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 60 000	R 15 000	5
Early Childhood Development	Siyahloba day Care Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 60 000	R 15 000	5
Early Childhood Development	Siyathemba Educare Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 120 000	R 30 000	5
VCT	Kabokweni CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 72 000	R 36 000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F143

Government Sector : Social

Organisation :

Number of Projects : 30

Average manual workers daily wage rate: R 49.33
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Totals :	R 14 591 393	R 10 121 213	846
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Andries Inama Pre-School		MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Mapondo Primary	Finance	MP	Nkangala	Thembisile	R 48 000	R 24 000	2
Home Community Based Care	Ekhaya HCBC	National Department of Health	MP	Nkangala	Delmas	R 290 400	R 72 600	20
Home Community Based Care	Injabulo HCBC		MP	Ehlanzeni	Mbombela	R 203 280	R 50 820	14
Home Community Based Care	DRIEFONTEIN SIZANANI HO	EPWP PROVINCIAL	MP	Gert Sibande	Mkhondo	R 250 800	R 250 800	19
Home Community Based Care	THUTHUKANI HCBC	EPWP PROVINCIAL	MP	Ehlanzeni	Umgindi	R 211 200	R 211 200	16
Home Community Based Care	IMPILO COMUNITY CENT	EPWP PROVINCIAL	MP	Nkangala	Dr JS Moroka	R 211 200	R 211 200	16
Home Community Based Care	IPOFENG HOME BASED CARE	EPWP PROVINCIAL	MP	Nkangala	Dr JS Moroka	R 184 800	R 184 800	12
Home Community Based Care	SIBONGAMANDLA CARE FOR	EPWP PROVINCIAL	MP	Nkangala	Dr JS Moroka	R 303 600	R 303 600	17
Home Community Based Care	BAMBANANI HOME BASED C	EPWP PROVINCIAL	MP	Gert Sibande	Msukaligwa	R 250 800	R 250 800	18
Home Community Based Care	SISIZISIZWE HOME BASED C	National Department of Health	MP	Gert Sibande	Mkhondo	R 237 600	R 237 600	18
Home Community Based Care	GOROMANE HOME BASED CA	National Department of Health	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 237 600	18
Home Community Based Care	LUNDLOW HOME BASED CAR	EPWP PROVINCIAL	MP	Ehlanzeni	Bushbuckridge	R 303 600	R 303 600	21
Home Community Based Care	ZIMELENI HOME BASED CAR		MP	Gert Sibande	Msukaligwa	R 250 800	R 62 700	19
Home Community Based Care	SILWANATO PEER EDUCATO		MP	Gert Sibande	Mkhondo	R 303 600	R 75 900	23
Learnership	FINANCE AND AUDIT INTER	National Treasury	MP	Ehlanzeni	Mbombela	R 1 250 000	R 625 000	13
Early Childhood Development	buyelani pre school		MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	CHIVIRIKANI		MP	Gert Sibande	Msukaligwa	R 82 280	R 25 080	8
Early Childhood Development	Cholama creche		MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Dumpries c		MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Elliot Nxumalo		MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Home Community Based Care	Wisani Community Project		MP	Ehlanzeni	Bushbuckridge	R 296 000	R 74 000	22
Early Childhood Development	Joy Christian (Carolina)		MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
Early Childhood Development	TSAKATA MPEPULE		MP	Ehlanzeni	Bushbuckridge	R 31 860	R 7 920	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NTSHA BOHLALE PRE-SCHOO		MP	Nkangala	Dr JS Moroka	R 4 800	R 1 200	3
Early Childhood Development	PHOSIWE EDUCARE		MP	Nkangala	Dr JS Moroka	R 42 000	R 21 000	5
Early Childhood Development	HLANGANANI EDUCARE		MP	Nkangala	Dr JS Moroka	R 25 133	R 6 283	4
Tourism Safety Monitors	TOURISM SAFETY MONITORS	EPWP NATIONAL	MP	Ehlanzeni	Mbombela	R 8 891 400	R 6 668 550	511
Home Community Based Care	HELPING HANDS		MP	Gert Sibande	Msukaligwa	R 268 800	R 112 000	14
Home Community Based Care	SIYAZIBAMBELA HOME BAS		MP	Gert Sibande	Mkhondo	R 316 800	R 79 200	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F144

Government Sector : Social

Organisation : Culture, Sports and Recreation

Number of Projects : 27

Average manual workers daily wage rate:
R 30.00

Totals :	R 41 562 768	R 32 972 472	305
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Lekwa HUB	Culture, Sports and Recreation	MP	Gert Sibande	Lekwa	R 217 008	R 217 008	11
Siyadlala Mass Participation	Nelspruit HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 217 008	R 217 008	11
Siyadlala Mass Participation	WhiteHazy HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 138 096	R 138 096	7
Siyadlala Mass Participation	Umjindi HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Umjindi	R 197 280	R 197 280	7
Siyadlala Mass Participation	Thabachweu HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Thaba Chweu	R 177 552	R 177 552	9
Siyadlala Mass Participation	Bushbuckridge HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Bushbuckridge	R 414 288	R 621 432	21
Siyadlala Mass Participation	Nkomazi HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Nkomazi	R 434 016	R 434 016	22
Siyadlala Mass Participation	Cross road Siyadlala	Culture, Sports and Recreation	MP	Nkangala	Thembisile	R 315 648	R 315 648	16
Siyadlala Mass Participation	Siyabuswa Siyadlala	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 256 464	R 256 464	13
Siyadlala Mass Participation	Marapyane Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 217 008	R 217 008	11
Siyadlala Mass Participation	Vosman Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Emalahleni MP	R 157 824	R 157 280	8
Siyadlala Mass Participation	Delmas Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Delmas	R 177 552	R 177 552	9
Siyadlala Mass Participation	Kanyamazane HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 177 552	R 177 552	9
Siyadlala Mass Participation	Govan Mbeki HUB	Culture, Sports and Recreation	MP	Gert Sibande	Govan Mbeki	R 177 552	R 177 552	9
Siyadlala Mass Participation	Steve Tshwete HUB	Culture, Sports and Recreation	MP	Nkangala	Steve Tshwete	R 177 552	R 532 656	9
Youth Care Workers NYS	Lekwa Masupa-Tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Lekwa	R 120 000	R 120 000	6
Youth Care Workers NYS	DipalesengMasupa-Tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Dipaleseng	R 120 000	R 120 000	6
Youth Care Workers NYS	Pixley Ka Seme Masupa-Tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Pixley Ka Seme	R 144 000	R 144 000	6
Youth Care Workers NYS	Msukwalgwa Masupa-Tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Msukwalgwa	R 312 000	R 312 000	13
Youth Care Workers NYS	Govan Mbeki Masupa-Tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Govan Mbeki	R 336 000	R 336 000	14
Youth Care Workers NYS	Albert Luthuli Masupa-Tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Albert Luthuli	R 408 000	R 408 000	17
Youth Care Workers NYS	Thembisile Masupa-Tsela	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 552 000	R 552 000	23
Siyadlala Mass Participation	TWEEFONTEIN DISTRICT CL	Culture, Sports and Recreation	MP	Nkangala	Emalahleni MP	R 9 000 000	R 6 712 000	10
Siyadlala Mass Participation	VOLKRUST DISTRICT CLUST	Culture, Sports and Recreation	MP	Gert Sibande	Pixley Ka Seme	R 9 000 000	R 6 712 000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	THULAMAHASHE DISTRICT C	Culture, Sports and Recreation	MP	Ehlanzeni	Bushbuckridge	R 9 000 000	R 6 712 000	14
Siyadlala Mass Participation	THAB-CHEWU DISTRICT	Culture, Sports and Recreation	MP	Ehlanzeni	Thaba Chweu	R 9 000 000	R 6 712 000	11
Siyadlala Mass Participation	Emakhazeni Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Delmas	R 118 368	R 118 368	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F145

Government Sector : Social

Organisation : Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 55.00

Totals : R 580 800 R 191 400 48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sibongu Musa Home Based Care	Public Works	MP	Ehlanzeni	Nkomazi	R 184 800	R 92 400	14
Home Community Based Care	Pilgrims Rest HCBC	Public Works	MP	Ehlanzeni	Thaba Chweu	R 184 800	R 46 200	14
Home Community Based Care	Sizananani Home Based Care	Public Works	MP	Gert Sibande	Mkhondo	R 211 200	R 52 800	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F146

Government Sector : Social

Organisation : Safety and Security

Number of Projects : 37

Average
manual workers
daily wage rate:

R 30.00

Totals : R 5 964 777 R 3 803 119 417

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tourism Safety Monitors Mbuzini	Safety and Security	MP	Ehlanzeni	Nkomazi	R 120 446	R 30 112	10
Tourism Safety Monitors	Balfour TSM	Safety and Security	MP	Gert Sibande	Dipaleseng	R 60 223	R 60 223	4
Tourism Safety Monitors	Wakkerstroom TSM	Safety and Security	MP	Gert Sibande	Pixley Ka Seme	R 90 334	R 22 584	6
Tourism Safety Monitors	Tourism Safety Monitors Lebombo	Safety and Security	MP	Ehlanzeni	Nkomazi	R 150 557	R 37 639	9
Tourism Safety Monitors	Piet Retief TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 301 115	R 301 115	20
Tourism Safety Monitors	Waverley TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 60 223	R 60 223	4
Tourism Safety Monitors	Leslie TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 90 334	R 90 334	6
Tourism Safety Monitors	Tourism Safety Monitors	Safety and Security	MP	Ehlanzeni	Mbombela	R 225 225	R 56 306	54
Tourism Safety Monitors	Badplaas TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 90 334	R 90 334	6
Tourism Safety Monitors	Mahamba Port of Entry TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 90 334	R 90 334	6
Tourism Safety Monitors	OshoekSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 165 654	R 165 654	11
Tourism Safety Monitors	Ekulindeni TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 60 223	R 60 223	4
Tourism Safety Monitors	Secunda Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 120 446	R 120 446	8
Tourism Safety Monitors	Tourism Safety Monitors Naas	Safety and Security	MP	Ehlanzeni	Nkomazi	R 90 334	R 22 584	6
Tourism Safety Monitors	Embalenhle Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 120 446	R 120 446	8
Tourism Safety Monitors	Watervalboven Tourism Monitors	Safety and Security	MP	Nkangala	Dr JS Moroka	R 139 669	R 139 669	16
Tourism Safety Monitors	Vosman Tourism Monitors	Safety and Security	MP	Nkangala	Emalahleni MP	R 139 669	R 139 669	12
Tourism Safety Monitors	Bethal TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 150 557	R 150 557	10
Tourism Safety Monitors	Tourism Safety Monitors Dinjie	Safety and Security	MP	Ehlanzeni	Mbombela	R 168 168	R 42 042	7
Tourism Safety Monitors	Vaalbank TSM	Safety and Security	MP	Nkangala	Dr JS Moroka	R 139 669	R 104 752	12
Tourism Safety Monitors	Tourism Safety Monitors Sabie	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 120 446	R 30 112	8
Tourism Safety Monitors	Kwamhlanga TSM	Safety and Security	MP	Nkangala	Thembisile	R 195 766	R 195 766	13
Tourism Safety Monitors	Tourism Safety Monitors Barberton	Safety and Security	MP	Ehlanzeni	Umgindi	R 195 766	R 48 942	13
Tourism Safety Monitors	Tourism Safety Monitors Acornhoek	Safety and Security	MP	Ehlanzeni	Bushbuckridge	R 120 446	R 30 112	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Siyabuswa TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 210 781	R 210 781	14
Tourism Safety Monitors	Dullstroom TSM	Safety and Security	MP	Nkangala	Highlands	R 210 781	R 210 781	14
Tourism Safety Monitors	Nerston/Amsterdam TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 60 223	R 60 223	4
Tourism Safety Monitors	Tourism Safety Monitors Jeppes R	Safety and Security	MP	Ehlanzeni	Nkomazi	R 195 766	R 48 942	13
Tourism Safety Monitors	Standerton TSM	Safety and Security	MP	Gert Sibande	Lekwa	R 150 557	R 150 557	9
Tourism Safety Monitors	Tourism Safety Monitors Graskop	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 210 781	R 52 695	15
Tourism Safety Monitors	Tourism Safety Monitors Lydenbur	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 90 334	R 22 584	6
Tourism Safety Monitors	Tourism Safety Monitors Whiteriv	Safety and Security	MP	Ehlanzeni	Mbombela	R 504 504	R 126 126	21
Tourism Safety Monitors	Tourism Safety Monitors Calcata	Safety and Security	MP	Ehlanzeni	Bushbuckridge	R 192 192	R 48 048	8
Tourism Safety Monitors	Tourism Safety Monitors Komatip	Safety and Security	MP	Ehlanzeni	Nkomazi	R 240 240	R 60 060	10
Tourism Safety Monitors	Ermelo TSM	Safety and Security	MP	Gert Sibande	Msukaligwa	R 240 892	R 240 892	15
Tourism Safety Monitors	Middleburg tourism Monitors	Safety and Security	MP	Nkangala	Highlands	R 331 222	R 331 222	22
Tourism Safety Monitors	Tourism Safety Monitors Mananga	Safety and Security	MP	Ehlanzeni	Nkomazi	R 120 120	R 30 030	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F147

Government Sector : Social

Organisation : Northern Cape Department of Health

Number of Projects : 19

Average manual workers daily wage rate:
R 42.32

Totals :	R 43 742 488	R 40 693 664	2 582
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area Project (	hospice nightingale-peer educator-d	Northern Cape Department of H	NC	Pixley ka Seme	Thembelihle	R 99 000	R 63 750	6
Home Community Based Care	Ancra NGO	Northern Cape Department of H	NC	Kgalagadi	Ga Segonyana	R 4 372 500	R 3 067 650	403
Home Community Based Care	Namaqua Support Organization	Northern Cape Department of H	NC	Namakwa	Nama Khoi	R 1 835 300	R 2 449 760	79
Home Community Based Care	Nightingale Hospice	Northern Cape Department of H	NC	Pixley ka Seme	Emthanjeni	R 4 283 750	R 627 000	121
Home Community Based Care	Legatus NGO	Northern Cape Department of H	NC	Frances Baard	Sol Plaatjie	R 7 283 150	R 8 154 611	599
Home Community Based Care	ANCRA - EPWP	Northern Cape Department of H	NC	Kgalagadi	Moshaweng	R 1 425 600	R 712 800	90
Home Community Based Care	noord kaap vigs forum	Northern Cape Department of H	NC	Siyanda	Mier	R 3 408 900	R 3 841 530	103
High Transmission Area Project (	ANCRA-PEER EDUCATOR -DO	Northern Cape Department of H	NC	Kgalagadi	Ga Segonyana	R 500 000	R 139 050	9
Drop in Centre Programme	Hantum Helpende Hand drop in Ce	Northern Cape Department of H	NC	Namakwa	Hantam	R 216 000	R 54 000	13
High Transmission Area Project (	THABISO-PEER EDUCATOR-D	Northern Cape Department of H	NC	Frances Baard	Sol Plaatjie	R 257 400	R 167 800	14
High Transmission Area Project (	NSO-PEER EDUCATOR-DOH	Northern Cape Department of H	NC	John Taolo Gaetsewe	Ga Segonyana	R 41 580	R 4 500	1
VCT	HOSPICENIGHTINGALE-HCTC	Northern Cape Department of H	NC	Pixley ka Seme	Emthanjeni	R 3 515 400	R 1 466 700	91
VCT	THABISO LAYCOUNSELLOR	Northern Cape Department of H	NC	Frances Baard	Sol Plaatjie	R 2 534 400	R 1 946 025	125
VCT	NOORDKAAP VIGS FORUM C	Northern Cape Department of H	NC	Siyanda	Khara Hais	R 1 623 600	R 1 465 950	96
VCT	ANCRAHCT COUNSELLORS	Northern Cape Department of H	NC	Kgalagadi	Ga Segonyana	R 2 948 400	R 1 153 500	77
VCT	NSO counsellors DOH	Northern Cape Department of H	NC	Namakwa	Nama Khoi	R 2 419 200	R 382 050	65
Home Community Based Care	Thabiso NGO	Northern Cape Department of H	NC	Frances Baard	Dikgatlong	R 3 869 808	R 7 958 353	529
Home Community Based Care	Noordkaap Vigs forum	Northern Cape Department of H	NC	Siyanda	Khara Hais	R 3 009 500	R 6 964 385	156
High Transmission Area Project (	NKVF-PEER EDUCATOR-DOH	Northern Cape Department of H	NC	Siyanda	Khara Hais	R 99 000	R 74 250	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F148

Government Sector : Social

Organisation : Social Development

Number of Projects : 48

Average
manual workers
daily wage rate:

R 50.90

Totals : R 21 692 810 R 14 398 814 1 440

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hope for the Living HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 219 366	R 152 026	11
Home Community Based Care	DRYDO HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 189 588	R 185 700	15
Home Community Based Care	Kgatelopele SDF HCBC	Social Development	NC	Siyanda	Kgatelopele	R 240 702	R 153 280	16
Home Community Based Care	Noupoort Dienssentrum vir Bejaar	Social Development	NC	Pixley ka Seme	Umsobomvu	R 187 320	R 207 106	13
Home Community Based Care	FAMSA	Social Development	NC	Namakwa	Richtersveld	R 216 195	R 34 900	15
Home Community Based Care	CWSA Isibindi (Greenpoint)	Social Development	NC	Frances Baard	Sol Plaatjie	R 244 125	R 109 305	9
Home Community Based Care	Long Lands HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 203 647	R 187 464	18
Home Community Based Care	CWSA Isibindi (Donkerhoek)	Social Development	NC	Frances Baard	Sol Plaatjie	R 488 754	R 280 380	13
Home Community Based Care	ACVV Kimberley (Soul City)	Social Development	NC	Frances Baard	Sol Plaatjie	R 442 092	R 241 420	12
Home Community Based Care	CWSA Isibindi (Plaatfontein Khwe)	Social Development	NC	Frances Baard	Sol Plaatjie	R 403 640	R 351 862	12
Home Community Based Care	Thusano	Social Development	NC	Kgalagadi	Ga Segonyana	R 178 395	R 138 180	13
Home Community Based Care	Resego HCBC	Social Development	NC	Frances Baard	Phokwane	R 257 796	R 219 156	16
Home Community Based Care	CWSA ISIBINDI (PLAATFONTI	Social Development	NC	Frances Baard	Sol Plaatjie	R 441 327	R 360 027	10
Home Community Based Care	Tshepo ya Sechaba HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 252 567	R 377 442	26
Home Community Based Care	Hope 4 Life - Pella	Social Development	NC	Namakwa	Kh'i-Ma	R 359 011	R 279 271	33
Home Community Based Care	Kopano HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 241 731	R 154 071	27
Home Community Based Care	Hospice Moeder Theresa	Social Development	NC	Pixley ka Seme	Siyathemba	R 581 364	R 453 964	142
Home Community Based Care	Iteke o Direle Sechaba HCBC	Social Development	NC	Kgalagadi	Ga Segonyana	R 164 766	R 238 383	19
Home Community Based Care	Diocese	Social Development	NC	Siyanda	Kai! Garib	R 196 799	R 180 299	13
Home Community Based Care	Neighbour Helping Neighbour	Social Development	NC	Siyanda	Khara Hais	R 432 936	R 312 456	40
Home Community Based Care	Dingleton HCBC	Social Development	NC	Kgalagadi	Gamagara	R 291 018	R 315 048	33
Home Community Based Care	Compassionate Women & Family	Social Development	NC	Frances Baard	Sol Plaatjie	R 170 856	R 132 216	18
Home Community Based Care	Bokamoso HCBC	Social Development	NC	Frances Baard	Magareng	R 221 256	R 119 880	18
Home Community Based Care	ICWIMP HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 555 534	R 482 754	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Isolabantwana - HUIS DU PICKA	Social Development	NC	Pixley ka Seme	Siyathemba	R 162 000	R 161 250	8
Child and Youth Care Worker Pro	Isolabantwana- AVCC, Springbok	Social Development	NC	Namakwa	Nama Khoi	R 45 000	R 20 220	5
Child and Youth Care Worker Pro	ISIBINDI COLESBURG- CWSA	Social Development	NC	Pixley ka Seme	Umsobomvu	R 348 240	R 270 363	22
-Not part of a programme-	Northern Cape Drop-in Centres	Social Development	NC	Frances Baard	Sol Plaatjie	R 958 920	R 515 739	92
Child and Youth Care Worker Pro	age in action	Social Development	NC	Frances Baard	Sol Plaatjie	R 3 492 720	R 2 185 920	163
Child and Youth Care Worker Pro	ISIBINDI PABALLELO:FAMSA:	Social Development	NC	Siyanda	Khara Hais	R 371 868	R 205 159	12
Child and Youth Care Worker Pro	ISIBINDI PORT NOLLOTH:FA	Social Development	NC	Namakwa	Richtersveld	R 382 788	R 200 400	12
-Not part of a programme-	Isolabantwana - POSTMASBURG	Social Development	NC	Frances Baard	Sol Plaatjie	R 81 564	R 43 500	7
-Not part of a programme-	Isolabantwana - Groblershoop	Social Development	NC	Siyanda	Kheis	R 655 824	R 889 680	36
-Not part of a programme-	Neighbour Helping Neighbour - Iso	Social Development	NC	Siyanda	Khara Hais	R 513 955	R 517 440	29
Home Community Based Care	Age of Hope	Social Development	NC	Siyanda	Tsantsabane	R 158 650	R 120 480	18
-Not part of a programme-	Isolabantwana - BADISA COLES	Social Development	NC	Pixley ka Seme	Umsobomvu	R 135 000	R 78 750	6
Community Based Services	THABISO	Social Development	NC	Frances Baard	Magareng	R 459 396	R 610 260	18
-Not part of a programme-	Isolabantwana - BADISA RICHTER	Social Development	NC	Namakwa	Richtersveld	R 378 000	R 271 563	33
-Not part of a programme-	Isolabantwana - NG WELSYN	Social Development	NC	Frances Baard	Sol Plaatjie	R 63 000	R 29 250	7
-Not part of a programme-	Isolabantwana - Badisa Williston	Social Development	NC	Namakwa	Karoo Hoogland	R 78 298	R 49 500	7
-Not part of a programme-	Isolabantwana - Child Welfare Kim	Social Development	NC	Frances Baard	Sol Plaatjie	R 837 000	R 240 250	76
Home Community Based Care	Ritchie Support Centre: Hunger an	Social Development	NC	Frances Baard	Sol Plaatjie	R 948 931	R 876 931	20
-Not part of a programme-	Balelapa Household Profiling 2	Social Development	NC	Frances Baard	Diamondfields (Frances Baard) D	R 2 000 000	R 70 000	46
Home Community Based Care	Nightingale Hospice De Aar	Social Development	NC	Pixley ka Seme	Emthanjeni	R 1 637 811	R 681 840	136
Home Community Based Care	Bersig Ondersteunings Group	Social Development	NC	Namakwa	Nama Khoi	R 300 510	R 173 020	24
Home Community Based Care	Thsireletso HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 165 081	R 207 540	13
Home Community Based Care	THUSANANG HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 229 469	R 208 169	23
-Not part of a programme-	Isolabantwana - ACVV PRIESKA	Social Development	NC	Frances Baard	Sol Plaatjie	R 108 000	R 105 000	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F149

Government Sector : Social

Organisation : Safety and Liaison

Number of Projects : 1

Average
manual workers
daily wage rate:

R 60.00

Totals : R 336 000 R 246 000 44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 336 000	R 246 000	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F150

Government Sector : Social

Organisation : Northern Cape Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 30.00

Totals : R 21 370 680 R 11 343 810 1 610

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Youth Care Workers NYS	School Nutrition Administration Pr	Northern Cape Department of E	NC	Frances Baard	Sol Plaatjie	R 3 801 600	R 1 871 100	186
-Not part of a programme-	School Administration Project	Education	NC	Frances Baard	Sol Plaatjie	R 2 118 600	R 1 029 600	104
-Not part of a programme-	School Safety Administration Proje	Education	NC	Frances Baard	Sol Plaatjie	R 990 000	R 465 300	47
Early Childhood Development	ECD Practitioners - Northern Cape	Education	NC	Frances Baard	Sol Plaatjie	R 2 756 160	R 2 946 240	282
School Nutrition Programme	NCDOE- National School Nutritio	Department of Education	NC	Frances Baard	Sol Plaatjie	R 11 704 320	R 5 031 570	991

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F151

Government Sector : Social

Organisation : Public Works

Number of Projects : 7

Average
manual workers
daily wage rate:

R 54.29

Totals : R 3 523 089 R 1 426 752 125

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Service centres Care givers project	Public Works	NC	Frances Baard	Sol Plaatjie	R 303 360	R 130 011	48
Drop in Centre Programme	KENHARDT DROP IN CENTRE	Public Works	NC	Siyanda	Khara Hais	R 268 632	R 301 740	12
Home Community Based Care	Washington Drop in Centre	Public Works, Roads and Trans	NC	Kgalagadi	Moshaweng	R 208 467	R 218 847	11
Home Community Based Care	Asibavikele Groblershoop	Public Works, Roads and Trans	NC	Siyanda	Kheis	R 550 734	R 397 314	27
Home Community Based Care	Legatus - EPWP	Public Works	NC	Frances Baard	Sol Plaatjie	R 1 574 100	R 127 680	14
Home Community Based Care	Thabisho NGO - EPWP	Public Works	NC	Frances Baard	Magareng	R 459 396	R 132 360	3
Home Community Based Care	Breipal Civil Society - EPWP	Public Works	NC	Pixley ka Seme	Siyancuma	R 158 400	R 118 800	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F152

Government Sector : Social

Organisation : Sport, Arts and Culture

Number of Projects : 3

Average
manual workers
daily wage rate:

R 30.00

Totals : R 30 340 000 R 6 159 353 172

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Siyadlala Project	Sport, Arts and Culture	NC	Frances Baard	Sol Plaatjie	R 11 621 000	R 4 129 329	93
School Sport Massification	School Sports Project	Sport, Arts and Culture	NC	Frances Baard	Sol Plaatjie	R 7 653 000	R 1 148 843	53
Siyadlala Mass Participation	Legacy Project	Sport, Arts and Culture	NC	Frances Baard	Sol Plaatjie	R 11 066 000	R 881 181	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F153

Government Sector : Social

Organisation : European Union

Number of Projects : 43

Average
manual workers
daily wage rate:

R 49.88

Totals : R 18 138 000 R 8 475 500 1 085

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SANTA ORGANIZATION	European Union	NC	Siyanda	Kai! Garib	R 252 000	R 63 000	14
Home Community Based Care	Agang Aids Service Organization	European Union	NC	Frances Baard	Phokwane	R 162 000	R 40 500	9
Home Community Based Care	Lebone Youth Organization	European Union	NC	Frances Baard	Sol Plaatjie	R 252 000	R 63 000	14
Home Community Based Care	Boitumelo NGO	European Union	NC	Frances Baard	Magareng	R 252 000	R 63 000	14
Home Community Based Care	THE LATTER GLORY HOUSE	European Union	NC	Frances Baard	Sol Plaatjie	R 252 000	R 63 000	14
Home Community Based Care	Protiro Care Givers	European Union	NC	Frances Baard	Dikgatlong	R 198 000	R 49 500	11
Home Community Based Care	Hope Christian Centre	European Union	NC	Frances Baard	Sol Plaatjie	R 252 000	R 63 000	14
Home Community Based Care	HOSPICE ASSOCIATION OF KI	European Union	NC	Frances Baard	Sol Plaatjie	R 288 000	R 72 000	15
Home Community Based Care	HOPE FOR LIVING	European Union	NC	Frances Baard	Sol Plaatjie	R 108 000	R 27 000	5
Home Community Based Care	hospice Richtersveld	European union	NC	Namakwa	Richtersveld	R 144 000	R 36 000	8
Home Community Based Care	AGE OF HOPE CENTRE	European Union	NC	Siyanda	Tsantsabane	R 216 000	R 54 000	11
Home Community Based Care	Masikhathalelane Multi Complex	European Union	NC	Pixley ka Seme	Renosterberg	R 234 000	R 58 500	13
Home Community Based Care	Kgatelopele Social Development	European Union	NC	Siyanda	Kgatelopele	R 162 000	R 40 500	9
Home Community Based Care	Diocese AIDS Ministry	European Union	NC	Siyanda	Kai! Garib	R 216 000	R 54 000	12
Home Community Based Care	Noord Kaap Vigs Forum	European Union	NC	Siyanda	Khara Hais	R 180 000	R 45 000	10
Home Community Based Care	APD Upington	European Union	NC	Siyanda	Khara Hais	R 198 000	R 49 500	11
Home Community Based Care	Christanna	European Union	NC	Siyanda	Khara Hais	R 162 000	R 40 500	10
Home Community Based Care	Mier HIV/AIDS Care and Support	European Union	NC	Siyanda	Mier	R 234 000	R 58 500	13
Home Community Based Care	Hope for life Pella	European Union	NC	Namakwa	Kh'i-Ma	R 144 000	R 36 000	8
Home Community Based Care	Mattheys Voedsel Hulp	European Union	NC	Namakwa	Nama Khoi	R 234 000	R 58 500	13
Home Community Based Care	Phuthadichaba	European Union	NC	Frances Baard	Sol Plaatjie	R 216 000	R 54 000	12
Home Community Based Care	MARUPING HEALTH CARE GI	European Union	NC	Kgalagadi	Ga Segonyana	R 270 000	R 67 500	15
Home Community Based Care	napwa	European Union	NC	Kgalagadi	Ga Segonyana	R 234 000	R 58 500	13
Home Community Based Care	THUSANANG HBC	European Union	NC	Kgalagadi	Ga Segonyana	R 216 000	R 54 000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MAIKAELELO HBC	European Union	NC	Kgalagadi	Ga Segonyana	R 234 000	R 58 500	13
Home Community Based Care	BAKGETHWA WIPPA	European Union	NC	Kgalagadi	Ga Segonyana	R 234 000	R 58 500	13
Home Community Based Care	RERATILE HBC	European Union	NC	Kgalagadi	Moshaweng	R 198 000	R 49 500	11
Home Community Based Care	IKAGENG BOTHITHONG VOL	European Union	NC	Kgalagadi	Moshaweng	R 234 000	R 58 500	13
Home Community Based Care	DIGLETON COMMUNITY HEA	European Union	NC	Kgalagadi	Gamagara	R 234 000	R 58 500	13
Home Community Based Care	BOIKOBO HBC	European Union	NC	Kgalagadi	Ga Segonyana	R 252 000	R 63 000	13
Home Community Based Care	Thabang Health Information Centre	European Union	NC	Frances Baard	Sol Plaatjie	R 108 000	R 27 000	6
Home Community Based Care	MADIDIBABE	European Union	NC	Kgalagadi	Moshaweng	R 234 000	R 58 500	13
Home Community Based Care	Frances Shannon Hospice	European Union	NC	Frances Baard	Magareng	R 234 000	R 58 500	13
Home Community Based Care	THE PRINCE AND PRINCESS	European Union	NC	Pixley ka Seme	Ubuntu	R 180 000	R 45 000	10
Home Community Based Care	MAGGIE SAMBOER HOSPICE	European Union	NC	Pixley ka Seme	Umsobomvu	R 180 000	R 45 000	10
Home Community Based Care	ACVV	European Union	NC	Pixley ka Seme	Emthanjeni	R 252 000	R 63 000	13
Home Community Based Care	Ethembeni Community Centre	European Union	NC	Pixley ka Seme	Emthanjeni	R 216 000	R 54 000	12
Home Community Based Care	Phillipstown Advice and Develop	European Union	NC	Pixley ka Seme	Renosterberg	R 144 000	R 36 000	8
Home Community Based Care	Douglas AIDS Action Group	European Union	NC	Pixley ka Seme	Siyancuma	R 180 000	R 45 000	10
Home Community Based Care	FAMSA	European Union	NC	Pixley ka Seme	Umsobomvu	R 108 000	R 27 000	5
Home Community Based Care	Umsobomvu Woman Development	European Union	NC	Pixley ka Seme	Umsobomvu	R 234 000	R 58 500	13
-Not part of a programme-	Balelapa Household Profiling	ETDP-SETA	NC	Frances Baard	Sol Plaatjie	R 9 372 000	R 6 284 000	603
Home Community Based Care	TSHIRILETSO	European Union	NC	Kgalagadi	Moshaweng	R 234 000	R 58 500	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F154

Government Sector : Social

Organisation : Education

Number of Projects : 263

Average
manual workers
daily wage rate:

R 31.25

Totals : R 31 483 535 R 22 386 638 2 333

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MARANATHA PRIMARY	Education	NW	Bophirima	Greater Taung	R 15 360	R 19 697	2
School Nutrition Programme	MATLHARE MOHOLO PRIMA	Education	NW	Bophirima	Greater Taung	R 241 555	R 65 767	3
National School Nutrition	Mmatlhakiso Primary School	Education	NW	Bophirima	Greater Taung	R 23 040	R 17 280	3
National School Nutrition	Moroe Middle School	Education	NW	Bophirima	Greater Taung	R 7 680	R 3 840	1
National School Nutrition	Ratampai Middle School	Education	NW	Bophirima	Greater Taung	R 7 680	R 5 760	1
National School Nutrition	Phathanyane Primary School	Education	NW	Bophirima	Greater Taung	R 7 680	R 5 760	1
National School Nutrition	Ipelafatseng Middle School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Reivilo Combined School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Totonyane Secondary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 7 680	2
National School Nutrition	GATAOTE PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 28 800	R 31 175	2
National School Nutrition	Thuto-Tsebo Secondary School	Education	NW	Southern	City of Matlosana	R 46 080	R 11 520	6
National School Nutrition	Thuto-Neo Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Manthe Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	HARTSRIVIER P.S	Education	NW	Bophirima	Greater Taung	R 23 040	R 17 379	3
National School Nutrition	Pelotshweu Middle School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Mokgosi Primary School	Education	NW	Bophirima	Greater Taung	R 7 680	R 5 760	1
National School Nutrition	Reitshokile Combined School	Education	NW	Bophirima	Kagisano	R 38 400	R 28 800	5
National School Nutrition	Letsatsi Primary	Education	NW	Southern	City of Matlosana	R 7 680	R 1 920	1
National School Nutrition	Nkululekweni Primary School	Education	NW	Southern	City of Matlosana	R 23 040	R 5 760	3
National School Nutrition	Mahube Intermediate School	Education	NW	Southern	City of Matlosana	R 15 360	R 3 840	2
National School Nutrition	Vuyanemawethu Secondary School	Education	NW	Southern	City of Matlosana	R 38 400	R 28 800	5
National School Nutrition	Goo-Molefi Primary School	Education	NW	Central	Tswaing	R 15 360	R 11 520	2
National School Nutrition	Ganoke Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Logaga Primary	Education	NW	Central	Tswaing	R 30 720	R 23 040	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tselaathuto Middle School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Aaron Letsapa Primary School	Education	NW	Central	Ratlou	R 23 040	R 17 280	3
National School Nutrition	Keememang Primary School	Education	NW	Bophirima	Greater Taung	R 7 680	R 3 840	1
National School Nutrition	Pitsong Primary Schools	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Lesang Kasiyane Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Mohitlhi Middle School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Polokoetsile Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Bahentswe Primary School	Education	NW	Central	Tswaing	R 15 360	R 11 520	2
National School Nutrition	BARETSE PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 7 680	R 3 840	1
National School Nutrition	Tigane Primary School	Education	NW	Southern	City of Matlosana	R 46 080	R 3 840	6
National School Nutrition	Galeshewe Primary School	Education	NW	Bophirima	Greater Taung	R 23 040	R 17 280	3
National School Nutrition	Kwena-Thakadu Primary School	Education	NW	Central	Tswaing	R 23 040	R 17 280	6
National School Nutrition	Are-Itshokeng Primary School	Education	NW	Southern	City of Matlosana	R 46 080	R 11 520	6
National School Nutrition	Kwala Kitso Primary School	Education	NW	Bophirima	Lekwa-Teemane	R 53 760	R 40 320	7
Early Childhood Development	NQF LEVEL 4 DR KENNETH K	Education	NW	Southern	Potchefstroom	R 684 000	R 684 000	114
National School Nutrition	AGISANANG PRIMARY SCHO	Education	NW	Southern	Maquassi Hills	R 53 760	R 26 880	7
National School Nutrition	United Primary	Education	NW	Southern	City of Matlosana	R 15 360	R 3 840	2
National School Nutrition	Thea Morafe Primary School	Education	NW	Southern	City of Matlosana	R 30 720	R 7 680	4
National School Nutrition	BOSCHPOORT COMBINED SC	Education	NW	Southern	Maquassi Hills	R 23 040	R 13 440	3
National School Nutrition	Sekhing Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Bakang Primary School	Education	NW	Southern	City of Matlosana	R 46 080	R 11 520	6
National School Nutrition	Diatleng Intermediate School	Education	NW	Southern	Maquassi Hills	R 30 720	R 7 680	4
National School Nutrition	Kebinelang Middle School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Maheelo Intermediate School	Education	NW	Southern	City of Matlosana	R 15 360	R 3 840	2
National School Nutrition	Matlhakeng Secondary School	Education	NW	Southern	City of Matlosana	R 38 400	R 9 600	5
National School Nutrition	Vaal Reefs Primary School	Education	NW	Southern	City of Matlosana	R 23 040	R 17 280	3
National School Nutrition	Zimele-Gege primary School	Education	NW	Southern	City of Matlosana	R 46 080	R 11 520	6
National School Nutrition	Relemogile Middle School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Lekwene Primary School	Education	NW	Bophirima	Greater Taung	R 23 040	R 17 280	3
National School Nutrition	Bosworth	Education	NW	Southern	City of Matlosana	R 7 680	R 1 920	1
National School Nutrition	ETABARE PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 14 400	R 15 252	1
National School Nutrition	Itirele Public school	Education	NW	Southern	City of Matlosana	R 46 080	R 11 520	6
National School Nutrition	Ntataise Primary School	Education	NW	Southern	City of Matlosana	R 61 440	R 15 360	8
National School Nutrition	Selamolela	Education	NW	Southern	City of Matlosana	R 7 680	R 1 920	1
National School Nutrition	Joseph Saki Secondary School	Education	NW	Bophirima	Greater Taung	R 23 040	R 17 280	3
Early Childhood Development	NQF LEVEL 4 BOJANALA	Education	NW	Bojanala	Rustenburg	R 684 000	R 698 400	100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nhole Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Khayaletu Primary school	Education	NW	Southern	City of Matlosana	R 30 720	R 7 680	4
National School Nutrition	Bakang Intermediate School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	Hata-Butle Public School	Education	NW	Southern	City of Matlosana	R 38 400	R 9 600	5
National School Nutrition	Reduetswe Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
Early Childhood Development	nqf level5 ngaka modiri molema	Education	NW	Central	Mafikeng	R 547 200	R 313 200	61
Early Childhood Development	NWDoE CHILDMINDERS	Education	NW	Southern	Potchefstroom	R 1 296 000	R 1 296 000	92
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	Bojanala	Madibeng	R 1 094 400	R 802 800	79
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	Bojanala	Rustenburg	R 849 600	R 468 000	93
Early Childhood Development	nqf level 5 southern district	Education	NW	Southern	Potchefstroom	R 907 200	R 468 000	89
Early Childhood Development	NQF LEVEL 5 DR K.KAUNDA	Education	NW	Southern	Potchefstroom	R 1 209 600	R 885 600	87
National School Nutrition	Bojating Primary School	Education	NW	Bojanala	Moses Kotane	R 28 800	R 14 400	2
Early Childhood Development	NQF LEVEL5 DR R.S.MOMPAT	Education	NW	Bophirima	Naledi	R 734 400	R 795 600	86
National School Nutrition	Tsoseletso Intermediate School	Education	NW	Central	Ratlou	R 21 600	R 10 800	2
Early Childhood Development	NQF LEVEL4 NGAKA MODIRI	Education	NW	Central	Mafikeng	R 1 396 800	R 1 396 800	97
National School Nutrition	Kana Primary School	Education	NW	Bojanala	Rustenburg	R 28 800	R 21 600	2
National School Nutrition	Bakubung Primary School	Education	NW	Bojanala	Moses Kotane	R 28 800	R 21 600	2
National School Nutrition	Bosabosele Primary School	Education	NW	Bojanala	Rustenburg	R 28 800	R 21 600	2
National School Nutrition	Kgale Primary School	Education	NW	Bojanala	Rustenburg	R 57 600	R 43 200	4
National School Nutrition	Gou Arend Primary School	Education	NW	Southern	City of Matlosana	R 53 760	R 40 320	7
Early Childhood Development	NQF LEVEL5	Education	NW	Bophirima	Naledi	R 777 600	R 640 800	71
Early Childhood Development	NQF LEVEL5 DR R.S MOMPAT	Education	NW	Dr RS Mompoti	Greater Taung	R 504 000	R 252 000	70
School Nutrition Programme	TSHEPANG THUTO PRIMARY	Education	NW	Bophirima	Greater Taung	R 286 638	R 77 958	4
School Nutrition Programme	TSHABELANG PRIMARY	Education	NW	Bophirima	Greater Taung	R 114 398	R 28 599	2
School Nutrition Programme	ONALERONA PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 146 862	R 39 952	2
School Nutrition Programme	MOSHOSHO PRIMARY	Education	NW	Bophirima	Greater Taung	R 143 319	R 38 979	2
School Nutrition Programme	KOBANE MIDDLE SCHOOL	Education	NW	Bophirima	Greater Taung	R 126 157	R 26 409	2
School Nutrition Programme	SEDIBATHUTO PRIMARY	Education	NW	Bophirima	Greater Taung	R 340 355	R 82 823	4
Early Childhood Development	NWDoE CHILDMINDERS	Education	NW	Central	Mafikeng	R 1 987 200	R 1 994 400	139
Early Childhood Development	NQF LEVEL 5 DR KENNETH K	Education	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1 008 000	R 252 000	70
National School Nutrition	Senkgwe Primary School	Education	NW	Central	Mafikeng	R 28 800	R 14 400	1
Early Childhood Development	NWDoE CHILDMINDERS	Education	NW	Bophirima	Mamusa	R 1 306 800	R 1 306 800	121
Early Childhood Development	NWDoE CHILDMINDERS	Education	NW	Bojanala	Rustenburg	R 2 174 400	R 2 174 400	152
National School Nutrition	Mhelo Primary School	Education	NW	Central	Ratlou	R 7 680	R 5 640	1
National School Nutrition	Tshidilamolomo Primary Schoool	Education	NW	Central	Ratlou	R 14 400	R 7 200	2
National School Nutrition	Seleje Secondary School	Education	NW	Central	Mafikeng	R 14 400	R 7 200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tlapa-La-Thuto Primary School	Education	NW	Bojanala	Madibeng	R 28 800	R 21 600	2
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	Bojanala	Madibeng	R 1 022 400	R 255 600	71
National School Nutrition	Khuma Primary School	Education	NW	Southern	City of Matlosana	R 23 040	R 17 280	3
National School Nutrition	Pelokgale Public School	Education	NW	Southern	City of Matlosana	R 46 080	R 34 560	6
National School Nutrition	Nkang Mahlale Secondary School	Education	NW	Southern	City of Matlosana	R 46 080	R 34 560	6
National School Nutrition	A Re Ipeleng Primary School	Education	NW	Southern	City of Matlosana	R 38 400	R 38 400	9
National School Nutrition	Alabama Combined School	Education	NW	Southern	City of Matlosana	R 46 080	R 34 560	6
National School Nutrition	Diphetogo Primary School	Education	NW	Southern	City of Matlosana	R 46 080	R 34 560	6
National School Nutrition	Mochudi Middle School	Education	NW	Bojanala	Moses Kotane	R 57 600	R 43 200	4
National School Nutrition	Tukisang Primary School	Education	NW	Southern	City of Matlosana	R 38 400	R 28 800	5
National School Nutrition	Masedi Primary	Education	NW	Southern	City of Matlosana	R 46 080	R 34 560	6
National School Nutrition	Akofang Primary School	Education	NW	Southern	City of Matlosana	R 38 400	R 28 800	5
National School Nutrition	Konyakonyang Primary School	Education	NW	Southern	City of Matlosana	R 15 360	R 11 520	2
National School Nutrition	Boitumelo Intermediate School	Education	NW	Southern	City of Matlosana	R 46 080	R 34 560	6
National School Nutrition	Mmatlhapi Intermediate	Education	NW	Southern	City of Matlosana	R 15 360	R 3 840	2
National School Nutrition	Dupperspcs	Education	NW	Southern	City of Matlosana	R 7 680	R 5 760	1
National School Nutrition	ELKORNIA PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 7 680	R 3 840	1
School Nutrition Programme	Seile primary	Education	NW	Bophirima	Greater Taung	R 246 685	R 74 187	4
National School Nutrition	Bogosi Primary School	Education	NW	Bojanala	Moretele	R 57 600	R 43 200	4
National School Nutrition	Dipetlelwane Primary School	Education	NW	Bojanala	Moretele	R 28 800	R 21 600	2
National School Nutrition	Ramokoka Primary School	Education	NW	Bojanala	Moses Kotane	R 28 800	R 21 600	2
National School Nutrition	Naauppoort Secondary School	Education	NW	Bojanala	Rustenburg	R 28 800	R 21 600	2
National School Nutrition	Swarisanang Primary School	Education	NW	Bojanala	Moretele	R 57 600	R 43 200	4
National School Nutrition	L.M. Mokoena Special School	Education	NW	Bojanala	Moretele	R 28 800	R 21 600	2
National School Nutrition	Tlhalaganyo Primary School	Education	NW	Bojanala	Moretele	R 28 800	R 21 600	2
National School Nutrition	Sokologang Primary School	Education	NW	Southern	City of Matlosana	R 7 680	R 5 760	1
National School Nutrition	Motlhana Primary School	Education	NW	Bojanala	Moretele	R 28 800	R 21 600	2
National School Nutrition	Selang-Thuto Public School	Education	NW	Southern	City of Matlosana	R 46 080	R 34 560	6
National School Nutrition	Rankae Primary School	Education	NW	Bojanala	Moses Kotane	R 57 600	R 28 800	4
National School Nutrition	Bobuantswa Primary School	Education	NW	Bojanala	Rustenburg	R 57 600	R 43 200	4
National School Nutrition	Inyatelo Primary School	Education	NW	Southern	City of Matlosana	R 61 440	R 46 080	8
National School Nutrition	Are Bokeng Primary School	Education	NW	Southern	City of Matlosana	R 46 080	R 34 560	6
National School Nutrition	Are-Fenyeng Primary	Education	NW	Southern	City of Matlosana	R 61 440	R 46 080	4
National School Nutrition	Tshegofatso Primary School	Education	NW	Southern	City of Matlosana	R 15 360	R 3 840	2
National School Nutrition	Mosetlha Primary School	Education	NW	Bojanala	Moretele	R 28 800	R 21 600	2
National School Nutrition	MOSWANE INTERMEDIATE S	Education	NW	Bophirima	Kagisano	R 28 800	R 14 400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RETLAKGONA PRIMARY SCH	Education	NW	Central	Ratlou	R 57 600	R 33 600	4
National School Nutrition	KOPANANG PRIMARY SCHOO	Education	NW	Bophirima	Greater Taung	R 57 600	R 28 800	4
National School Nutrition	SELEKENG PRIMARY SCHOO	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	GREEN CENTRAL PRIMARY S	Education	NW	Central	Ratlou	R 28 800	R 7 200	2
National School Nutrition	MOGOMOTSI PRIMARY SCHO	Education	NW	Bophirima	Kagisano	R 102 766	R 27 928	2
National School Nutrition	UITSCHOT PRIMARY SCHOOL	Education	NW	Central	Tswaing	R 28 800	R 7 200	2
National School Nutrition	LOKGABENG PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 57 600	R 28 400	4
National School Nutrition	ZAMUKULUNGA PRIMARY S	Education	NW	Southern	City of Matlosana	R 28 800	R 14 400	2
National School Nutrition	SETUMO I.S	Education	NW	Bophirima	Naledi	R 57 600	R 33 600	4
National School Nutrition	JOHN FRYLINCK	Education	NW	Bophirima	Naledi	R 76 800	R 28 800	4
National School Nutrition	MOKGATLHA PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 30 720	R 26 880	4
National School Nutrition	RORISANG SPECIAL SCHOOL	Education	NW	Bojanala	Moses Kotane	R 15 360	R 11 040	2
National School Nutrition	MANOGELO PRIMARY SCHOO	Education	NW	Central	Ramotshere Moiloa	R 28 800	R 14 400	2
National School Nutrition	PHOGOLE PRIMARY	Education	NW	Southern	Maquassi Hills	R 38 400	R 19 200	5
National School Nutrition	GOITSEONE PRIMARY SCHOO	Education	NW	Central	Ratlou	R 57 600	R 21 600	3
National School Nutrition	TIRAGALO	Education	NW	Southern	Maquassi Hills	R 30 720	R 23 040	4
School Nutrition Programme	Mokasa Primary	Education	NW	Bophirima	Greater Taung	R 14 400	R 7 200	3
National School Nutrition	PHAKEDI PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 7 680	R 5 760	1
National School Nutrition	HALLOWAYSRUST	Education	NW	Southern	Maquassi Hills	R 7 680	R 5 760	1
National School Nutrition	THUSANG INTER.	Education	NW	Southern	Maquassi Hills	R 72 000	R 37 200	5
National School Nutrition	BOPHEPA PUBLIC	Education	NW	Southern	Maquassi Hills	R 72 000	R 37 200	5
National School Nutrition	GATELAPELE SECONDARY S	Education	NW	Southern	Maquassi Hills	R 53 760	R 40 320	7
National School Nutrition	THUSOETSILE MIDDLE SCHO	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	LAERSKOOL MAKWASSIE	Education	NW	Southern	Maquassi Hills	R 15 360	R 7 680	2
National School Nutrition	BOIJANE HIGH SCHOOL	Education	NW	Bophirima	Greater Taung	R 57 600	R 33 600	4
National School Nutrition	NTLATSENG COMBINED	Education	NW	Southern	Maquassi Hills	R 23 040	R 17 280	3
National School Nutrition	BOSKUIL COMBINED SCHOO	Education	NW	Southern	Maquassi Hills	R 15 360	R 7 680	2
National School Nutrition	MAREKWA PRIMARY SCHOO	Education	NW	Central	Ramotshere Moiloa	R 28 800	R 14 400	2
National School Nutrition	MOKASA PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 76 800	R 26 400	4
National School Nutrition	BORESETSE PRIMARY SCHOO	Education	NW	Central	Tswaing	R 28 800	R 14 400	2
National School Nutrition	MOTSATSI PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 28 800	R 14 400	2
National School Nutrition	THAKADU PRIMARY	Education	NW	Southern	Maquassi Hills	R 46 080	R 34 560	6
National School Nutrition	BORAKALALO PRIMARY SCH	Education	NW	Central	Ramotshere Moiloa	R 28 800	R 14 400	2
National School Nutrition	MPHOITSILE PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	MAPHOITSILE PRIMARY SCH	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	MOTLHAMARE PRIMARY SC	Education	NW	Bophirima	Naledi	R 28 800	R 14 400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	REIKAGILE MIDDLE SCHOOL	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	MOLEMA PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	ATLARELANG	Education	NW	Southern	Maquassi Hills	R 57 600	R 14 400	4
National School Nutrition	MAIKAO PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	MAPITIKI PRIMARY	Education	NW	Bophirima	Greater Taung	R 15 360	R 7 680	2
National School Nutrition	MAREMA COMBINED SCHOO	Education	NW	Bojanala	Kgetlengrivier	R 28 800	R 14 400	2
National School Nutrition	TSOGANG PRIMARY SCHOOL	Education	NW	Central	Ratlou	R 28 800	R 14 400	2
National School Nutrition	THUTO-LESEDI PRIMARY SC	Education	NW	Bophirima	Kagisano	R 7 680	R 3 840	1
National School Nutrition	MODISAKOMA INTERMEDIA	Education	NW	Bophirima	Naledi	R 28 800	R 14 400	2
National School Nutrition	MOLELEMA PRIMARY SCHOO	Education	NW	Bophirima	Greater Taung	R 28 800	R 12 960	3
National School Nutrition	REBONE-SEDIBA INTERMEDI	Education	NW	Bophirima	Greater Taung	R 57 600	R 28 800	4
National School Nutrition	TSHWARANGTHATA PRIMAR	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	TUKISANG PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	R 28 800	R 14 400	2
National School Nutrition	BATHABILE PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	R 28 800	R 14 400	2
National School Nutrition	KANANA SECONDARY SCHO	Education	NW	Southern	City of Matlosana	R 57 600	R 33 600	4
National School Nutrition	LOBATLA PRIMARY SCHOOL	Education	NW	Central	Ramotshere Moiloa	R 57 600	R 33 600	4
National School Nutrition	BOGOSING HIGH SCHOOL	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	ST PAUL'S MIDDLE SCHOOL	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	SETILO INTERMEDIATE SCH	Education	NW	Central	Ratlou	R 28 800	R 14 400	2
National School Nutrition	MONNAAPHANG SEBODI P	Education	NW	Bophirima	Kagisano	R 28 800	R 14 400	2
National School Nutrition	LETLHOGILE MIDDLE SCHOO	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	HIKANE PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 22 080	R 11 040	2
National School Nutrition	ITERELE INTERMEDIATE SC	Education	NW	Southern	City of Matlosana	R 28 800	R 14 400	2
National School Nutrition	MAROTSE PRIMARY	Education	NW	Central	Tswaing	R 43 200	R 21 600	3
National School Nutrition	KGOSIETSI LETHOLA HIGH	Education	NW	Bophirima	Greater Taung	R 28 800	R 7 200	2
National School Nutrition	BORE MIDDLE SCHOOL	Education	NW	Bophirima	Kagisano	R 57 600	R 33 600	4
National School Nutrition	IKHUTSENG PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 28 800	R 14 400	2
National School Nutrition	RAGOGANG PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	R 61 460	R 46 080	8
National School Nutrition	KEGAKILWE PRIMARY SCHO	Education	NW	Bophirima	Kagisano	R 28 800	R 14 400	2
National School Nutrition	SAMUEL PHIRI PRIMARY SCH	Education	NW	Southern	Maquassi Hills	R 7 680	R 5 760	1
School Nutrition Programme	Maikao primary school	Education	NW	Bophirima	Kagisano	R 233 225	R 104 716	2
School Nutrition Programme	Monnaaphang Sebogodi Primary Sc	Education	NW	Bophirima	Kagisano	R 368 337	R 448 028	6
National School Nutrition	RAMOGOPA PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	R 38 400	R 19 200	5
School Nutrition Programme	Tsogang primary school	Education	NW	Central	Ratlou	R 123 193	R 54 623	1
National School Nutrition	REALEKA SECONDARY SCHO	Education	NW	Southern	Maquassi Hills	R 46 080	R 23 040	6
School Nutrition Programme	Devondale intermediate	Education	NW	Bophirima	Naledi	R 143 374	R 35 844	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Reikagile Middle school	Education	NW	Bophirima	Greater Taung	R 201 721	R 90 312	2
School Nutrition Programme	Seoleseng Middle school	Education	NW	Bophirima	Greater Taung	R 66 883	R 13 958	1
National School Nutrition	SKIETPAN PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 7 680	R 3 840	1
School Nutrition Programme	Ikhutseng Primary	Education	NW	Bophirima	Greater Taung	R 78 502	R 35 677	1
National School Nutrition	TIRISANO HIGH SCHOOL	Education	NW	Southern	Maquassi Hills	R 23 040	R 11 520	3
School Nutrition Programme	Malebogo Primary	Education	NW	Bophirima	Naledi	R 24 547	R 11 319	1
National School Nutrition	TLHOAFALO SECONDARY SC	Education	NW	Southern	Maquassi Hills	R 43 200	R 16 560	3
National School Nutrition	REABONA SECONDARY SCHO	Education	NW	Southern	Maquassi Hills	R 38 400	R 19 200	6
School Nutrition Programme	Manamolela Primary school	Education	NW	Central	Tswaing	R 312 230	R 152 468	4
National School Nutrition	Mothelesi Secondary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	MOITSHOKI MOFENYI	Education	NW	Bojanala	Kgetlengrivier	R 57 600	R 28 800	4
National School Nutrition	Retshegeditse Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	JATHOLIMA PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	R 15 360	R 7 680	2
National School Nutrition	LERETLETSE SECONDARY SC	Education	NW	Southern	Maquassi Hills	R 15 360	R 9 600	2
National School Nutrition	Thate Molathwa Middle School	Education	NW	Bophirima	Greater Taung	R 7 680	R 9 600	3
National School Nutrition	LETSOPA PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 38 400	R 19 200	5
National School Nutrition	PALMITKUIL PRIMARY SCHO	Education	NW	Southern	Maquassi Hills	R 15 360	R 7 680	2
National School Nutrition	MAHLOMABEDI PRIMARY SC	Education	NW	Southern	Maquassi Hills	R 14 400	R 7 440	1
School Nutrition Programme	Moeketsi agric high school	Education	NW	Bophirima	Greater Taung	R 163 667	R 79 912	2
School Nutrition Programme	Baisitse primary	Education	NW	Bophirima	Greater Taung	R 233 680	R 233 680	3
National School Nutrition	MAMORATWA COMBINED SC	Education	NW	Southern	Maquassi Hills	R 30 720	R 15 360	4
National School Nutrition	Majeng Secondary School	Education	NW	Bophirima	Greater Taung	R 23 040	R 17 280	3
National School Nutrition	NALEDI PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 46 080	R 23 040	6
School Nutrition Programme	Makgethe Middle school	Education	NW	Bophirima	Greater Taung	R 97 764	R 44 218	2
-Not part of a programme-	Thate Molathwa middle	Education	NW	Bophirima	Greater Taung	R 328 570	R 82 143	3
National School Nutrition	Pholoholo Primary School	Education	NW	Bophirima	Greater Taung	R 15 360	R 11 520	2
National School Nutrition	SYFERGAT PRIMARY	Education	NW	Southern	Maquassi Hills	R 7 680	R 5 760	1
National School Nutrition	GREYLINGSRUS FARM	Education	NW	Southern	Maquassi Hills	R 15 360	R 11 520	2
National School Nutrition	LAERSKOOL DIAMNDRIFT	Education	NW	Southern	Maquassi Hills	R 15 360	R 11 520	2
National School Nutrition	GONTSE PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 158 400	R 96 480	11
National School Nutrition	KOKETSO PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 30 720	R 15 360	4
National School Nutrition	DOORNPAN	Education	NW	Southern	Maquassi Hills	R 7 680	R 5 760	1
School Nutrition Programme	Leliespruit school	Education	NW	Bophirima	Naledi	R 55 253	R 24 934	1
National School Nutrition	HARTEBEEESPAN PRIMARY	Education	NW	Southern	Maquassi Hills	R 7 680	R 3 840	1
National School Nutrition	VOGELSTRUISKUIL PRIMARY	Education	NW	Southern	Maquassi Hills	R 7 680	R 5 760	1
National School Nutrition	ATLARELANG PRIMARY SCH	Education	NW	Southern	Maquassi Hills	R 46 080	R 33 120	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BAVIAANSKRANS	Education	NW	Southern	Maquassi Hills	R 7 680	R 5 760	1
National School Nutrition	MODDESKRAAL PRIMARY S	Education	NW	Southern	Maquassi Hills	R 7 680	R 3 840	1
National School Nutrition	BOINEELO PUBLIC SCHOOL	Education	NW	Southern	Maquassi Hills	R 46 080	R 34 560	6
School Nutrition Programme	BLOEMHOF	Education	NW	Bophirima	Lekwa-Teemane	R 28 800	R 7 200	4
School Nutrition Programme	Thamagane primary	Education	NW	Bophirima	Lekwa-Teemane	R 452 260	R 113 065	6
National School Nutrition	MAITENMOGELO SECONDAR	Education	NW	Southern	Maquassi Hills	R 30 720	R 23 040	4
National School Nutrition	UITSCHOT COMINED SCHOOL	Education	NW	Southern	Maquassi Hills	R 28 800	R 18 240	2
School Nutrition Programme	Thusoetsile Middle	Education	NW	Bophirima	Greater Taung	R 189 058	R 189 058	2
School Nutrition Programme	Lethogile Middle School	Education	NW	Bophirima	Greater Taung	R 331 772	R 403 118	3
School Nutrition Programme	Lokgabeng Primary	Education	NW	Bophirima	Greater Taung	R 38 400	R 48 000	5
School Nutrition Programme	Selekeng Primary	Education	NW	Bophirima	Greater Taung	R 172 454	R 209 667	2
School Nutrition Programme	Kwena Thakadu primary	Education	NW	Bophirima	Naledi	R 211 632	R 257 455	3
School Nutrition Programme	Modisakoma	Education	NW	Bophirima	Naledi	R 320 104	R 156 303	3
National School Nutrition	SENTLAGA PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	R 15 360	R 11 520	2
School Nutrition Programme	BOIJANE HIGH SCHOOL	Education	NW	Bophirima	Greater Taung	R 14 400	R 3 600	2
National School Nutrition	ZOOIHUIS PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 14 400	R 7 440	1
School Nutrition Programme	Kopanang Primary	Education	NW	Bophirima	Greater Taung	R 319 710	R 388 782	4
School Nutrition Programme	Atamelang primary	Education	NW	Bophirima	Greater Taung	R 134 263	R 163 363	2
-Not part of a programme-	Rebone-Sediba intermediate	Education	NW	Bophirima	Greater Taung	R 239 568	R 116 970	3
National School Nutrition	VERDIEND PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	R 30 720	R 23 040	4
School Nutrition Programme	Boitumelong Primary	Education	NW	Bophirima	Lekwa-Teemane	R 308 293	R 70 000	3
National School Nutrition	DOORBULT INTERMEDIATE	Education	NW	Southern	Maquassi Hills	R 15 360	R 7 680	2
National School Nutrition	TUMISANG PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	R 57 600	R 33 600	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F155

Government Sector : Social

Organisation : North West Department of Health

Number of Projects : 426

Average
manual workers
daily wage rate:

R 44.60

Totals : R 585 462 120 R 184 803 732 6 034

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshepong Aids Projects	North West Department of Heal	NW	Southern	Potchefstroom	R 70 800	R 53 700	5
Home Community Based Care	Women with Soft Spot	North West Department of Heal	NW	Southern	Potchefstroom	R 39 400	R 51 300	5
Home Community Based Care	Tshepang Care and Support	North West Department of Heal	NW	Central	Mafikeng	R 230 400	R 230 400	16
Home Community Based Care	DIRISANANG	North West Department of Heal	NW	Bojanala	Moses Kotane	R 23 760 000	R 6 069 600	18
Home Community Based Care	Tsholofelo OVC	North West Department of Heal	NW	Central	Mafikeng	R 302 400	R 302 400	21
Home Community Based Care	Sivukile Support Group	North West Department of Heal	NW	Southern	Potchefstroom	R 57 600	R 36 000	4
Home Community Based Care	BOTHO JWA RONAHCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 29 040 000	R 7 477 200	26
Home Community Based Care	Community answer HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 184 800	R 172 200	16
Home Community Based Care	Kopano Home Based Care	North West Department of Heal	NW	Southern	Potchefstroom	R 105 600	R 112 800	8
Home Community Based Care	Tshimologo Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 145 200	R 155 100	11
Home Community Based Care	Ipeleng HBC	North West Department of Heal	NW	Southern	Potchefstroom	R 129 600	R 141 600	10
Home Community Based Care	Tirisano Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 171 600	R 183 300	13
Home Community Based Care	North West Vaal AIDS	North West Department of Heal	NW	Central	Mafikeng	R 374 400	R 280 800	27
Home Community Based Care	Ipeleng Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 356 400	R 323 100	28
Home Community Based Care	Kgothatso HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 158 400	R 169 200	12
Home Community Based Care	MAPHOITSILE HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 356 400	R 283 500	27
Home Community Based Care	Tlhabologang Aids Forum	North West Department of Heal	NW	Central	Ditsobotla	R 79 200	R 66 600	17
Home Community Based Care	North West Vukuzenzele Project	North West Department of Heal	NW	Southern	Potchefstroom	R 128 400	R 96 300	9
Home Community Based Care	ITSOSENK KATLEGO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 13 200 000	R 3 664 800	9
Home Community Based Care	Reathusa Project	North West Department of Heal	NW	Bophirima	Greater Taung	R 118 800	R 126 900	9
Home Community Based Care	Phakamile Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 264 000	R 217 200	20
Home Community Based Care	Pinyane Butsile Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 118 800	R 94 500	9
Home Community Based Care	Kgatelopele Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 303 600	R 241 500	23
Home Community Based Care	Re Atlegile Partnership Comm. Ce	North West Department of Heal	NW	Central	Mafikeng	R 187 200	R 187 200	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MULTI PURPOSE	North West Department of Heal	NW	Southern	City of Matlosana	R 184 800	R 197 400	14
Home Community Based Care	WITS HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 13 200 000	R 3 372 000	10
Home Community Based Care	Tshwaragang Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 356 400	R 312 000	27
Home Community Based Care	Godisang HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 224 400	R 189 300	17
Home Community Based Care	Thembanani Support Group	North West Department of Heal	NW	Southern	Ventersdorp	R 52 800	R 56 400	3
Home Community Based Care	ITEKANELO-NTLE HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10 560 000	R 2 726 400	8
Home Community Based Care	Helping Hands Hospice	North West Department of Heal	NW	Southern	Ventersdorp	R 145 200	R 144 300	9
Home Community Based Care	THUSANANG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 13 200 000	R 3 357 600	8
Home Community Based Care	Amalia Youth	North West Department of Heal	NW	Bophirima	Mamusa	R 224 400	R 246 900	20
Home Community Based Care	Benevolence HBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 158 400	R 169 200	12
Home Community Based Care	LESEDI MODDERKUIL EDU-C	North West Department of Heal	NW	Bojanala	Moses Kotane	R 21 120 000	R 168 000	16
Home Community Based Care	Tshireletsego Care And Support	North West Department of Heal	NW	Southern	Ventersdorp	R 224 400	R 239 700	17
Home Community Based Care	Ipelegeng Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 158 400	R 194 100	10
Home Community Based Care	BAPHIRING HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 13 200 000	R 3 357 600	10
Home Community Based Care	KAGISANO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7 920 000	R 2 044 800	6
Home Community Based Care	Bana Ba Kgotso HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 171 600	R 165 300	23
Home Community Based Care	Mabogo Dinku HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 118 800	R 123 300	10
Home Community Based Care	A RE ITIRELENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 15 820 000	R 4 046 400	12
Home Community Based Care	Mafikeng Step Down Care	North West Department of Heal	NW	Central	Mafikeng	R 316 800	R 316 800	22
Home Community Based Care	Itireleng Support Group	North West Department of Heal	NW	Southern	Ventersdorp	R 250 800	R 267 900	19
Home Community Based Care	MMOROGONG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 26 400 000	R 6 744 000	20
Home Community Based Care	Tshireletso Home Based Care	North West Department of Heal	NW	Bophirima	Mamusa	R 462 000	R 363 900	38
Home Community Based Care	Tshwaragananag HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 448 800	R 360 600	35
Home Community Based Care	Rekadira Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 146 400	R 123 000	13
Home Community Based Care	Killer Disease Targeter	North West Department of Heal	NW	Central	Mafikeng	R 748 800	R 684 000	52
Home Community Based Care	BATHO BOPHELO KE PONELO	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10 560 000	R 2 697 600	8
Home Community Based Care	Boitshoko Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 199 200	R 207 600	15
Home Community Based Care	Resolofetse Centre	North West Department of Heal	NW	Southern	Potchefstroom	R 146 400	R 144 600	8
Home Community Based Care	IKAGENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 6 600 000	R 1 704 000	5
Home Community Based Care	Kagisano HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 158 400	R 158 400	11
Home Community Based Care	Together We Care Home Based Ca	North West Department of Heal	NW	Bophirima	Greater Taung	R 303 600	R 324 300	23
Home Community Based Care	TSHEPANG HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 277 200	R 296 100	21
Home Community Based Care	Mabogo Dinku HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 216 000	R 216 000	15
Home Community Based Care	Reikethile Care & Support Group	North West Department of Heal	NW	Bojanala	Moretele	R 198 000	R 96 300	15
Home Community Based Care	BADIRAMMOGO HOME COM	North West Department of Heal	NW	Bojanala	Rustenburg	R 224 400	R 56 100	16
Home Community Based Care	Temogo Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 66 000	R 70 500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshwaraganang Day Care Centre	North West Department of Heal	NW	Southern	Potchefstroom	R 172 800	R 172 800	12
Home Community Based Care	Lake of living waters	North West Department of Heal	NW	Bophirima	Greater Taung	R 184 800	R 218 100	17
Home Community Based Care	Pelokgale Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 448 800	R 533 400	39
Home Community Based Care	BAHEDILE CHBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 224 400	R 178 500	17
Home Community Based Care	FATLHOLOGANG YOUTH FOR	North West Department of Heal	NW	Bojanala	Moses Kotane	R 15 840 000	R 4 046 400	12
Home Community Based Care	Tsoga O itirele	North West Department of Heal	NW	Bojanala	Moretele	R 264 000	R 210 000	25
Home Community Based Care	Lesedi Mocwedding Home Based C	North West Department of Heal	NW	Bophirima	Greater Taung	R 118 800	R 94 500	9
Home Community Based Care	Reatlegile Traditional Healers	North West Department of Heal	NW	Southern	Potchefstroom	R 39 600	R 31 500	2
Home Community Based Care	Boitshoko Support Group	North West Department of Heal	NW	Bophirima	Greater Taung	R 264 000	R 210 000	20
Home Community Based Care	IKAGENG BASHA HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7 920 000	R 724 800	6
Home Community Based Care	AGANANG HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 198 000	R 211 500	15
Home Community Based Care	GA SEFANYETSO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 15 820 000	R 3 996 000	10
Home Community Based Care	KGETSI YATSIE HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 230 400	R 115 200	16
Home Community Based Care	LEGADIGADI HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 237 600	R 252 000	18
Home Community Based Care	Kas	North West Department of Heal	NW	Southern	City of Matlosana	R 264 000	R 282 000	20
Home Community Based Care	Aganang Mokgola HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172 800	R 162 000	12
Home Community Based Care	Slagboom Dirisanang Home Based	North West Department of Heal	NW	Bojanala	Moretele	R 145 200	R 36 300	11
Home Community Based Care	Ga-Tsholofelo HBC	North West Department of Heal	NW	Bojanala	Madibeng	R 118 800	R 126 900	9
Home Community Based Care	Regolammogo HBC	North West Department of Heal	NW	Southern	City of Matlosana	R 277 200	R 177 300	10
Home Community Based Care	Legae la Batho Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 198 000	R 211 500	15
Home Community Based Care	TLHOKOMELO HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 184 800	R 150 800	15
Home Community Based Care	Ikageng Care Givers HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 184 800	R 186 600	14
Home Community Based Care	Bambanani Youth Project	North West Department of Heal	NW	Southern	Potchefstroom	R 199 200	R 222 600	14
Home Community Based Care	TSOGA O IKETSETSE HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7 920 000	R 2 023 200	6
Home Community Based Care	Ipoping Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 115 200	R 115 200	8
Home Community Based Care	Boipelo Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 158 400	R 180 000	13
Home Community Based Care	Life Spritual Care Group	North West Department of Heal	NW	Bojanala	Rustenburg	R 316 800	R 331 200	24
Home Community Based Care	Bopaganang Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 171 600	R 183 300	13
Home Community Based Care	TLHOKOMELANG HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 184 800	R 143 400	14
Home Community Based Care	Dirisanang HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129 600	R 97 200	9
Home Community Based Care	Bagomotsi Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 237 600	R 253 800	18
Home Community Based Care	Lemogang Setshaba Home Based C	North West Department of Heal	NW	Bophirima	Greater Taung	R 132 000	R 141 000	10
Home Community Based Care	Tlamelo HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 374 400	R 280 800	26
Home Community Based Care	Reka Kgona HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129 600	R 129 600	9
Home Community Based Care	OREBABALETSE	North West Department of Heal	NW	Bophirima	Greater Taung	R 264 000	R 238 800	24
Home Community Based Care	Sizabantu Support Group	North West Department of Heal	NW	Bojanala	Madibeng	R 316 800	R 295 200	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Busetsang Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 132 000	R 105 000	10
Home Community Based Care	Thembekani HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 66 000	R 66 000	5
Home Community Based Care	Ipelegeng Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 145 200	R 155 100	11
Home Community Based Care	Tshwaraganang HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 201 600	R 201 600	14
Home Community Based Care	THATAETSILE HBC	North West Department of Heal	NW	Bophirima	Greater Taung	R 224 400	R 261 300	30
Home Community Based Care	Lesedi Care Group	North West Department of Heal	NW	Bophirima	Greater Taung	R 171 600	R 136 500	13
Home Community Based Care	Bophelong Home Based Care	North West Department of Heal	NW	Bojanala	Madibeng	R 66 000	R 63 300	5
Home Community Based Care	GeyPro	North West Department of Heal	NW	Southern	City of Matlosana	R 277 200	R 220 500	21
Home Community Based Care	Bakwena Ba Mogopa HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 105 600	R 112 800	8
Home Community Based Care	Pelononi Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 158 400	R 169 200	12
Home Community Based Care	Tsholofelo DOTS Support Group	North West Department of Heal	NW	Bophirima	Kagisano	R 1 557 600	R 1 575 900	123
Home Community Based Care	Rabokala Community Helth Organi	North West Department of Heal	NW	Bojanala	Madibeng	R 66 000	R 52 500	5
Home Community Based Care	Remmogo Integrated Community	North West Department of Heal	NW	Bophirima	Kagisano	R 435 600	R 468 900	37
Home Community Based Care	Batlamedi Health and Welfare Org	North West Department of Heal	NW	Bophirima	Kagisano	R 171 600	R 158 100	16
Home Community Based Care	Itireleng Support Group	North West Department of Heal	NW	Bojanala	Madibeng	R 66 000	R 52 500	5
Home Community Based Care	Thibela Bolwetsi Project	North West Department of Heal	NW	Bojanala	Madibeng	R 145 200	R 104 700	11
Home Community Based Care	Ikageng Home Based Care	North West Department of Heal	NW	Bophirima	Kagisano	R 184 800	R 245 700	20
Home Community Based Care	Tlamelo HIV & Aids HBC Group	North West Department of Heal	NW	Bophirima	Kagisano	R 105 600	R 26 400	8
Home Community Based Care	Rekakgona HBC	North West Department of Heal	NW	Bophirima	Kagisano	R 158 400	R 39 600	12
Home Community Based Care	Arepheleng Community Project	North West Department of Heal	NW	Bojanala	Madibeng	R 347 600	R 281 300	27
Home Community Based Care	Katlego Home Based Care	North West Department of Heal	NW	Bophirima	Kagisano	R 171 600	R 42 900	13
Home Community Based Care	IPOPENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 9 240 000	R 2 335 200	7
Home Community Based Care	Ganyesa District Gospel Choir Ass	North West Department of Heal	NW	Bophirima	Kagisano	R 184 800	R 168 600	17
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 532 000	R 536 400	37
Home Community Based Care	Refentse Health Organisation	North West Department of Heal	NW	Bojanala	Madibeng	R 211 200	R 225 600	16
Home Community Based Care	Wolmaransstad Aids Response Gro	North West Department of Heal	NW	Southern	Maquassi Hills	R 1 056 000	R 447 600	8
Home Community Based Care	Tshwaraganang Community Home	North West Department of Heal	NW	Southern	Maquassi Hills	R 118 800	R 126 900	9
-Not part of a programme-	Letlhabile Traditional Healers	North West Department of Heal	NW	Bojanala	Madibeng	R 369 600	R 355 200	28
Home Community Based Care	Ipopeng Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 184 800	R 201 000	14
Home Community Based Care	Sipmphumelele Community Projec	North West Department of Heal	NW	Bojanala	Madibeng	R 184 800	R 193 800	14
Home Community Based Care	Reseatla Home Based Care	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 369 600	R 394 800	28
Home Community Based Care	Mothabe Kgatelopele HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 105 600	R 76 800	7
Home Community Based Care	TSHWARAGANANG VREDE 2	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10 560 000	R 2 726 400	8
Home Community Based Care	Thusano Support Group	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 356 400	R 382 500	31
Home Community Based Care	Iphapheng HBC	North West Department of Heal	NW	Bojanala	Madibeng	R 66 000	R 34 500	5
Home Community Based Care	Tshireletso Support Group	North West Department of Heal	NW	Bojanala	Madibeng	R 118 800	R 119 700	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Re Bone Lesedi Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 187 200	R 82 800	13
Home Community Based Care	Mothotlung Authority Healers Asso	North West Department of Heal	NW	Bojanala	Madibeng	R 118 800	R 97 000	9
Home Community Based Care	Moiletsane Self Help Organisatio	North West Department of Heal	NW	Bojanala	Madibeng	R 66 000	R 70 500	5
Home Community Based Care	Rutanang AIDS Project	North West Department of Heal	NW	Bojanala	Madibeng	R 132 000	R 105 000	10
Home Community Based Care	Bakhuthama Health Services	North West Department of Heal	NW	Bojanala	Madibeng	R 66 000	R 66 900	5
Home Community Based Care	Bambanani Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 230 400	R 230 400	16
Home Community Based Care	Resolofetse Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 105 600	R 117 700	8
Home Community Based Care	Rustenburg Hospice	North West Department of Heal	NW	Bojanala	Madibeng	R 184 800	R 204 600	16
Home Community Based Care	Boineelo Drop In Centre	North West Department of Heal	NW	Central	Tswaing	R 86 400	R 64 800	6
Home Community Based Care	Boitshoko Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 187 200	R 187 200	13
Home Community Based Care	Mofumagadi wa Tshepo	North West Department of Heal	NW	Bojanala	Madibeng	R 189 200	R 140 900	13
Home Community Based Care	Itlotleng Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 100 800	R 100 800	7
Home Community Based Care	Kopano Women Venture	North West Department of Heal	NW	Bophirima	Kagisano	R 1 584 000	R 1 648 800	129
Home Community Based Care	Kgothlang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 316 800	R 280 800	17
Home Community Based Care	Tswelopele Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 316 800	R 273 600	18
Home Community Based Care	Re Ka Thusa Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 144 000	R 144 000	11
Home Community Based Care	Shammah Foundation	North West Department of Heal	NW	Central	Tswaing	R 72 000	R 79 200	7
Home Community Based Care	Thusanang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 129 600	R 97 200	9
Home Community Based Care	Tlhoafalang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 237 600	R 219 600	14
Home Community Based Care	Tshireletso Community Care Servi	North West Department of Heal	NW	Central	Tswaing	R 302 400	R 205 200	12
Home Community Based Care	Tshireletso Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 302 400	R 212 400	19
Home Community Based Care	Tsholofelo Care And Support Grou	North West Department of Heal	NW	Central	Tswaing	R 115 200	R 115 200	8
Home Community Based Care	Rebuleng Matlho	North West Department of Heal	NW	Bojanala	Madibeng	R 92 400	R 90 400	7
Home Community Based Care	Thusano Home Based Care	North West Department of Heal	NW	Bophirima	Kagisano	R 132 000	R 105 000	10
Home Community Based Care	Wolmaransstad Adrahospice	North West Department of Heal	NW	Southern	Maquassi Hills	R 250 800	R 252 300	18
Home Community Based Care	IMPILISO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 14 520 000	R 3 748 800	11
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 66 000	R 74 100	5
Home Community Based Care	Kopano Dots Supporters	North West Department of Heal	NW	Southern	Ventersdorp	R 105 600	R 112 800	8
Home Community Based Care	AREKOPANENG SUPPORT GR	North West Department of Heal	NW	Bojanala	Moses Kotane	R 118 800	R 131 400	10
Home Community Based Care	Operation Blanket`	North West Department of Heal	NW	Central	Mafikeng	R 345 600	R 345 600	24
Home Community Based Care	BOPHELONG SUPPORT GROU	North West Department of Heal	NW	Bojanala	Moses Kotane	R 14 520 000	R 3 709 200	11
Home Community Based Care	Makgobistad Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 304 800	R 187 500	14
Home Community Based Care	Lemogang AIDS Group	North West Department of Heal	NW	Bophirima	Naledi	R 211 200	R 159 600	17
Home Community Based Care	ARISE AND SHINE COUNSELL	North West Department of Heal	NW	Bojanala	Moses Kotane	R 18 480 000	R 4 710 000	14
Home Community Based Care	Borolelo Clinic	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 79 200	R 99 000	16
Home Community Based Care	Hlanganani Support Group	North West Department of Heal	NW	Southern	Ventersdorp	R 132 000	R 141 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tswelelopele Community Project	North West Department of Heal	NW	Central	Mafikeng	R 172 800	R 176 400	12
Home Community Based Care	BOPHELO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 14 760 000	R 3 673 200	6
Home Community Based Care	Tshidilamolomo Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 212 400	R 225 900	16
Home Community Based Care	Derby Health Post	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 52 800	R 70 800	9
Home Community Based Care	A RE AGANENG HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10 560 000	R 5 185 200	7
Home Community Based Care	Retlaadira Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 171 600	R 175 800	14
Home Community Based Care	Amalungelo Advisory Empowerme	North West Department of Heal	NW	Central	Mafikeng	R 187 200	R 140 400	13
Home Community Based Care	KOPANO KE MATLA	North West Department of Heal	NW	Bojanala	Moses Kotane	R 3 960 000	R 1 022 400	3
Home Community Based Care	Dithakwaneng Home Based Care G	North West Department of Heal	NW	Bophirima	Naledi	R 120 000	R 138 000	13
Home Community Based Care	Tsholofelo Home Based Care	North West Department of Heal	NW	Southern	Ventersdorp	R 79 200	R 91 800	8
Home Community Based Care	BA-LEEMA TSHWARAGANO H	North West Department of Heal	NW	Bojanala	Moses Kotane	R 23 760 000	R 6 055 200	16
Home Community Based Care	Good Samaritan Crisis Center	North West Department of Heal	NW	Southern	Ventersdorp	R 39 600	R 53 100	3
Home Community Based Care	Rea-agana Support Group	North West Department of Heal	NW	Bophirima	Naledi	R 212 400	R 228 600	21
Home Community Based Care	Reathusa Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 475 200	R 291 600	36
Home Community Based Care	LEMOGANG BATHONG	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7 920 000	R 2 016 000	5
Home Community Based Care	Saints Caregivers	North West Department of Heal	NW	Southern	Ventersdorp	R 118 800	R 126 900	9
Home Community Based Care	MHC CAREGIVERS HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 19 800 000	R 5 014 800	9
Home Community Based Care	Mazista Mobile Clinic	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 39 600	R 53 100	6
Home Community Based Care	Bright Future	North West Department of Heal	NW	Central	Mafikeng	R 360 000	R 270 000	25
Home Community Based Care	IKAGENG KGATELOPELE HCB	North West Department of Heal	NW	Bojanala	Moses Kotane	R 14 520 000	R 3 741 600	11
Home Community Based Care	Tsogang Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 158 400	R 158 400	11
Home Community Based Care	Rekakgona HBC	North West Department of Heal	NW	Bophirima	Kagisano	R 154 800	R 39 600	14
Home Community Based Care	Katlego HBC	North West Department of Heal	NW	Bophirima	Kagisano	R 171 600	R 42 900	13
Home Community Based Care	Tshwaraganang HIV & AIDS Orga	North West Department of Heal	NW	Bojanala	Madibeng	R 158 400	R 139 500	12
Home Community Based Care	Paballo Home Based Care	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 356 400	R 369 900	31
Home Community Based Care	TSHIRELETSO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10 560 000	R 2 722 800	8
Home Community Based Care	Love Ministry	North West Department of Heal	NW	Central	Mafikeng	R 291 600	R 342 900	26
Home Community Based Care	Lokaleng Home Community Based	North West Department of Heal	NW	Central	Mafikeng	R 504 000	R 265 200	34
Home Community Based Care	Lomanyaneng Community Aids Pr	North West Department of Heal	NW	Central	Mafikeng	R 331 200	R 374 400	37
Home Community Based Care	TSHWARA KA THATA MOLOR	North West Department of Heal	NW	Bojanala	Moses Kotane	R 11 880 000	R 3 067 200	9
Home Community Based Care	TSHWARA KA THATA SEFIKI	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10 560 000	R 2 719 200	8
Home Community Based Care	Maboloka HIV & AIDS Awarness	North West Department of Heal	NW	Bojanala	Madibeng	R 356 400	R 337 500	26
Home Community Based Care	Remmogo Home Based Care	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 369 600	R 369 600	34
Home Community Based Care	A RE NTSHOLANENG	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10 560 000	R 2 708 400	13
Home Community Based Care	Tlamelo Hiv,Aids,TB, Home Base	North West Department of Heal	NW	Bophirima	Kagisano	R 105 600	R 26 400	9
Home Community Based Care	Itereleng Community Advice Centr	North West Department of Heal	NW	Bophirima	Naledi	R 224 400	R 224 100	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thusanang Community Care Centr	North West Department of Heal	NW	Central	Mafikeng	R 115 200	R 86 400	8
Home Community Based Care	ST CATHRINA HOSPISE	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7 920 000	R 2 023 200	6
Home Community Based Care	Itirele Day Care Centre	North West Department of Heal	NW	Central	Mafikeng	R 100 800	R 58 800	7
Home Community Based Care	Tsholofelo Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 224 400	R 231 900	20
Home Community Based Care	Danville Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 72 000	R 72 000	5
Home Community Based Care	TSHIMOLOGO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7 920 000	R 2 052 000	7
Home Community Based Care	Red Cross of South Africa	North West Department of Heal	NW	Central	Mafikeng	R 403 200	R 403 200	28
Home Community Based Care	MOGODITSHANE	North West Department of Heal	NW	Bojanala	Moses Kotane	R 7 920 000	R 2 023 200	6
Home Community Based Care	Lemogang HIV/AIDS Awareness	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 211 200	R 220 800	19
Home Community Based Care	Phakama	North West Department of Heal	NW	Southern	City of Matlosana	R 576 000	R 64 800	6
Home Community Based Care	Itireleng Zenzeni	North West Department of Heal	NW	Southern	City of Matlosana	R 288 000	R 93 600	13
Home Community Based Care	Bolokanang Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 230 400	R 180 000	17
Home Community Based Care	Fathologang Youth Forum	North West Department of Heal	NW	Bojanala	Moses Kotane	R 158 400	R 79 200	11
Home Community Based Care	Tshireletso HCBC	North West Department of Heal	NW	Central	Ditsobotla	R 216 000	R 162 000	15
Home Community Based Care	VISION YOUTH	North West Department of Heal	NW	Southern	City of Matlosana	R 1 296 000	R 36 000	5
Home Community Based Care	MAMUSA EPWP	North West Department of Heal	NW	Bophirima	Mamusa	R 475 200	R 356 400	33
Home Community Based Care	Witrاندjie Home Based Care	North West Department of Heal	NW	Bojanala	Moses Kotane	R 129 600	R 97 200	9
Home Community Based Care	Celuki Development Project and H	North West Department of Heal	NW	Bojanala	Moretele	R 158 400	R 39 600	11
Voluntary counselling and testing	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	Central	Mafikeng	R 510 000	R 255 000	24
Home Community Based Care	Khuma Multi-Purpose	North West Department of Heal	NW	Southern	City of Matlosana	R 345 600	R 259 200	10
Home Community Based Care	Bodibe Hospice	North West Department of Heal	NW	Central	Ditsobotla	R 226 800	R 151 200	14
Home Community Based Care	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	Central	Mafikeng	R 966 000	R 483 000	42
Home Community Based Care	GREATER TAUNG EPWP	North West Department of Heal	NW	Bophirima	Greater Taung	R 921 600	R 691 200	64
Home Community Based Care	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	Central	Mafikeng	R 864 000	R 216 000	39
Home Community Based Care	Tlhabologang Aids Forum	North West Department of Heal	NW	Central	Ditsobotla	R 226 800	R 183 600	17
Home Community Based Care	Aganang Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 226 800	R 122 400	17
Home Community Based Care	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	Central	Tswaing	R 1 044 000	R 729 000	53
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 226 800	R 108 000	15
Home Community Based Care	Rekadira Home Community Based	North West Department of Heal	NW	Central	Ditsobotla	R 226 800	R 93 600	13
Home Community Based Care	Retlakgona Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 226 800	R 108 000	15
Home Community Based Care	Boikhutso Health Care Centre	North West Department of Heal	NW	Central	Ditsobotla	R 226 800	R 151 200	14
Home Community Based Care	Ikageng Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 226 800	R 72 000	10
Home Community Based Care	COMMUBITY COUNSELLOR P	North West Department of Heal	NW	Central	Ratlou	R 504 000	R 126 000	25
Home Community Based Care	Baga Mothibi Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 541 200	R 562 200	41
Home Community Based Care	Botho Jwa Rona Community Supp	North West Department of Heal	NW	Bojanala	Moses Kotane	R 316 800	R 158 400	22
Home Community Based Care	Kopano Ke Matla Home Based Car	North West Department of Heal	NW	Central	Ditsobotla	R 144 000	R 108 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Dingateng Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 187 200	R 140 400	13
Home Community Based Care	Thusano Home Based Care - 2	North West Department of Heal	NW	Bophirima	Kagisano	R 43 200	R 32 400	3
Home Community Based Care	Tlamele TB HIV&AIDS HBC Gro	North West Department of Heal	NW	Bophirima	Kagisano	R 43 200	R 32 400	3
Home Community Based Care	Bontle Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 187 200	R 140 400	13
Home Community Based Care	Ganyesa District Gospel Choirs As	North West Department of Heal	NW	Bophirima	Kagisano	R 100 800	R 75 600	8
Home Community Based Care	Boipelo Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 216 000	R 162 000	15
Home Community Based Care	TB Dot Support-Pella	North West Department of Heal	NW	Bojanala	Moses Kotane	R 21 600	R 14 400	2
Home Community Based Care	Boikago Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 144 000	R 108 000	10
Home Community Based Care	Mogoditshane Home Based Care	North West Department of Heal	NW	Bojanala	Moses Kotane	R 97 200	R 97 200	9
Home Community Based Care	Arekopeneng Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 259 200	R 129 600	18
Home Community Based Care	Tlamele TB, HIV&AIDS HBC Gr	North West Department of Heal	NW	Bophirima	Kagisano	R 115 200	R 86 400	8
Home Community Based Care	Tsoga oiketsetse	North West Department of Heal	NW	Bojanala	Moses Kotane	R 86 400	R 43 200	6
Home Community Based Care	Phakamile Home Base Care	North West Department of Heal	NW	Southern	City of Matlosana	R 1 152 000	R 576 000	20
Home Community Based Care	Tlamele Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 172 800	R 129 600	12
National School Nutrition	Kokomeng Primary School	North West Department of Heal	NW	Bophirima	Greater Taung	R 15 360	R 23 040	2
Home Community Based Care	Hope Support Group	North West Department of Heal	NW	Central	Ditsobotla	R 129 600	R 97 200	9
Home Community Based Care	KATLEGO HOME BASED CAR	North West Department of Heal	NW	Bophirima	Kagisano	R 172 800	R 129 600	12
Home Community Based Care	Regolammogo Development Initiat	North West Department of Heal	NW	Southern	City of Matlosana	R 216 000	R 162 000	15
Home Community Based Care	Biesiesvlei Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 144 000	R 108 000	10
Home Community Based Care	REKAKGONA HOME BASED C	North West Department of Heal	NW	Bophirima	Kagisano	R 172 800	R 129 600	12
Home Community Based Care	Thusanang Health CareCentre	North West Department of Heal	NW	Central	Ditsobotla	R 216 000	R 113 400	15
Home Community Based Care	Gey-Pro	North West Department of Heal	NW	Southern	City of Matlosana	R 374 400	R 81 600	5
Home Community Based Care	Botshelo Hospice	North West Department of Heal	NW	Central	Ditsobotla	R 230 400	R 172 800	16
Home Community Based Care	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	Central	Mafikeng	R 612 000	R 153 000	47
Home Community Based Care	Remmogo Home Based Care - 2	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 72 000	R 39 600	6
Home Community Based Care	Carousel vie Hospice	North West Department of Heal	NW	Bojanala	Moretele	R 97 200	R 32 400	9
Home Community Based Care	MAKEKENG COMM. DEVELO	North West Department of Heal	NW	Bojanala	Moretele	R 115 200	R 115 200	16
Home Community Based Care	Thuso Potlako CHBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172 800	R 86 400	12
Home Community Based Care	Rekhutsitse Community Care Give	North West Department of Heal	NW	Bojanala	Moretele	R 79 200	R 79 200	11
Home Community Based Care	IKAGENG HOME BASED CAR	North West Department of Heal	NW	Bophirima	Kagisano	R 28 800	R 28 800	4
Home Community Based Care	Bambanani HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 144 000	R 72 000	10
Home Community Based Care	Rebone Caregivers	North West Department of Heal	NW	Bojanala	Moretele	R 86 400	R 86 400	12
Home Community Based Care	SWARTBOOM CARE & SUPPO	North West Department of Heal	NW	Bojanala	Moretele	R 86 400	R 86 400	12
Home Community Based Care	Lencoe Community Home Based C	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172 800	R 43 200	12
Home Community Based Care	Itekeng Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 316 800	R 158 400	22
Home Community Based Care	Baptist Body of Christ Ministry O	North West Department of Heal	NW	Bojanala	Moretele	R 122 400	R 122 400	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MOREMOGOLO HOME BASED	North West Department of Heal	NW	Bophirima	Greater Taung	R 115 200	R 57 600	16
Home Community Based Care	Bakerville Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 226 800	R 140 400	13
Home Community Based Care	Sivukile Support Group	North West Department of Heal	NW	Southern	Potchefstroom	R 115 200	R 115 200	16
Home Community Based Care	Ebebenzer Health Services	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 244 800	R 122 400	17
Home Community Based Care	Tshwaraganang	North West Department of Heal	NW	Bojanala	Moretele	R 21 600	R 21 600	3
Home Community Based Care	BOTSHABELO C.DC	North West Department of Heal	NW	Bojanala	Moretele	R 64 800	R 64 800	9
Home Community Based Care	Kopano Home Based Care	North West Department of Heal	NW	Southern	Potchefstroom	R 129 600	R 129 600	18
Home Community Based Care	ITIRELENG COMMUNITY BAS	North West Department of Heal	NW	Bojanala	Moretele	R 50 400	R 50 400	7
Home Community Based Care	Lesedi HBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 50 400	R 50 400	7
Home Community Based Care	Kgothatso Home Based Care	North West Department of Heal	NW	Bojanala	Moretele	R 144 000	R 144 000	20
Home Community Based Care	Ikitsing Home Based Care	North West Department of Heal	NW	Bojanala	Rustenburg	R 115 200	R 57 600	16
Home Community Based Care	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	Central	Mafikeng	R 136 500	R 136 500	30
Home Community Based Care	REAAGANA HOME BASED CA	North West Department of Heal	NW	Bophirima	Naledi	R 46 800	R 46 800	13
Home Community Based Care	Amogelang Home Based Care	North West Department of Heal	NW	Bophirima	Naledi	R 25 200	R 25 200	7
Home Community Based Care	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	Central	Mafikeng	R 337 500	R 337 500	48
Home Community Based Care	THUSONG COMMUNITY DEV	North West Department of Heal	NW	Bojanala	Moretele	R 50 400	R 50 400	7
Home Community Based Care	A Re Kopaneng HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129 600	R 64 800	9
Home Community Based Care	Re Atlegile Community Partnershi	North West Department of Heal	NW	Central	Mafikeng	R 14 400	R 3 600	1
Home Community Based Care	Itirele DCC	North West Department of Heal	NW	Central	Mafikeng	R 158 400	R 79 200	11
Home Community Based Care	NALEDI ORGANISATIONS	North West Department of Heal	NW	Bophirima	Naledi	R 162 000	R 54 000	15
Home Community Based Care	Baitiredi Care Group	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 201 600	R 100 800	14
Home Community Based Care	Bokamoso Home Based Care	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 100 800	R 25 200	7
Home Community Based Care	Aganang Home Based Care Dinoka	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 259 200	R 129 600	18
Home Community Based Care	Kutlwano Care Group	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 259 200	R 129 600	18
Home Community Based Care	Roma Nna Home Based Care	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 216 000	R 108 000	15
Home Community Based Care	Beleganang Home Based Care	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 273 600	R 68 400	19
Home Community Based Care	LEMOGANG HOME BASED CA	North West Department of Heal	NW	Bophirima	Naledi	R 86 400	R 43 200	12
Home Community Based Care	Baitshepi Home Based Care	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 144 000	R 72 000	10
Home Community Based Care	Remmogo Integrated Community	North West Department of Heal	NW	Bophirima	Kagisano	R 64 800	R 61 200	9
Home Community Based Care	AMOGELANG HOME BASED C	North West Department of Heal	NW	Bophirima	Naledi	R 57 600	R 28 800	8
Home Community Based Care	Baleema Clinic	North West Department of Heal	NW	Bojanala	Moses Kotane	R 14 400	R 14 400	2
Home Community Based Care	MAMUSA CHC DOTS	North West Department of Heal	NW	Bophirima	Mamusa	R 86 400	R 82 800	15
Home Community Based Care	Baikemedi HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172 800	R 43 200	12
Home Community Based Care	TOWN CLINIC	North West Department of Heal	NW	Bophirima	Mamusa	R 72 000	R 68 400	11
Home Community Based Care	Borolelo	North West Department of Heal	NW	Bojanala	Kgetlengrivier	R 129 600	R 64 800	18
Home Community Based Care	Tlhokomelo HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 158 400	R 79 200	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SEDIMOGANG SUPPORT GRO	North West Department of Heal	NW	Bophirima	Mamusa	R 72 000	R 72 000	10
Home Community Based Care	Nyetse HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129 600	R 32 400	9
Home Community Based Care	LANVERWAGH CAREGIVERS	North West Department of Heal	NW	Bophirima	Mamusa	R 50 400	R 46 800	7
Home Community Based Care	BOKAMOSO HOME BASED CA	North West Department of Heal	NW	Bophirima	Mamusa	R 57 600	R 54 000	9
Home Community Based Care	Ikageleng Tsosoloso Community H	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 144 000	R 72 000	10
Home Community Based Care	Lesedi Community Project	North West Department of Heal	NW	Central	Ratlou	R 144 000	R 108 000	10
Home Community Based Care	Kgetsi Ya Tsie HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 273 600	R 136 800	19
Home Community Based Care	Re Ka Thusa -2	North West Department of Heal	NW	Central	Tswaing	R 115 200	R 86 400	8
-Not part of a programme-	Maiteko A Mantle	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 187 200	R 172 800	13
Home Community Based Care	BAITSHEPHI	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	10
Home Community Based Care	KOPANO CARE GROUP	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 348 160	R 65 292	8
Home Community Based Care	Ikageng HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172 800	R 129 600	12
Home Community Based Care	MAIKANO DIKEBU CARE GIV	North West Department of Heal	NW	Bojanala	Moretele	R 26 400	R 39 000	10
Home Community Based Care	Mamosa Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 237 600	R 253 800	18
Early Childhood Development	IKITSING HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 277 200	R 69 300	21
Home Community Based Care	HOLANE SKILLS AND REHAB	North West Department of Heal	NW	Bojanala	Moretele	R 5 280 000	R 1 348 800	4
Home Community Based Care	Kopano Hospice	North West Department of Heal	NW	Central	Tswaing	R 115 200	R 86 400	8
Home Community Based Care	Bopaganang Home Based Care	North West Department of Heal	NW	Central	Tswaing	R 86 400	R 86 400	8
Home Community Based Care	Disaneng Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 129 600	R 97 200	9
Home Community Based Care	Shammah Foundation -2	North West Department of Heal	NW	Central	Tswaing	R 144 000	R 72 000	11
Home Community Based Care	Thusanang Home Based Care	North West Department of Heal	NW	Bophirima	Greater Taung	R 158 400	R 176 400	13
Home Community Based Care	Kgothlang Home Based Care -2	North West Department of Heal	NW	Central	Tswaing	R 72 000	R 54 000	5
Home Community Based Care	Boitshoko Home Based Care -2	North West Department of Heal	NW	Central	Tswaing	R 43 200	R 21 600	3
Home Community Based Care	Phediso Home Based Care	North West Department of Heal	NW	Bojanala	Rustenburg	R 172 800	R 147 600	16
Home Community Based Care	Bambanani Home Based Care -2	North West Department of Heal	NW	Central	Tswaing	R 28 800	R 21 600	2
Home Community Based Care	Tshireletso Home Based Care -2	North West Department of Heal	NW	Central	Tswaing	R 43 200	R 32 400	3
Home Community Based Care	Thusanang Home Based Care -2	North West Department of Heal	NW	Central	Tswaing	R 129 600	R 32 400	9
Home Community Based Care	Ruta Sechaba Pele	North West Department of Heal	NW	Bojanala	Madibeng	R 187 200	R 136 800	13
Home Community Based Care	Itlotleng Home Based Care -2	North West Department of Heal	NW	Central	Tswaing	R 129 600	R 97 200	9
Home Community Based Care	Boineelo DIC -2	North West Department of Heal	NW	Central	Tswaing	R 172 800	R 129 600	12
Home Community Based Care	Tshireletso Community Care Servi	North West Department of Heal	NW	Central	Tswaing	R 100 800	R 75 600	7
Home Community Based Care	Tlhoafalang Home Based Care -2	North West Department of Heal	NW	Central	Tswaing	R 72 000	R 36 000	5
Home Community Based Care	Tswelopele Home Based Care -2	North West Department of Heal	NW	Central	Tswaing	R 43 200	R 28 800	4
Home Community Based Care	BOTHITHO BA PHOTHEMFH	North West Department of Heal	NW	Bojanala	Rustenburg	R 198 000	R 49 500	12
Home Community Based Care	ELCSA Trauma Centre / Tlamelan	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 57 600	R 14 400	4
Home Community Based Care	HIV&AIDS Coordinating	North West Department of Heal	NW	Southern	City of Matlosana	R 184 800	R 197 400	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	BOPHELOPELE HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 79 200	R 27 000	4
Home Community Based Care	Folang Health Organisation	North West Department of Heal	NW	Bojanala	Moretele	R 92 400	R 83 500	6
Home Community Based Care	PHAKAMA HCBC	North West Department of Heal	NW	Southern	City of Matlosana	R 435 600	R 476 100	34
Home Community Based Care	MATLAMETLO HCBC	North West Department of Heal	NW	Bojanala	Moses Kotane	R 10 560 000	R 2 683 200	6
Home Community Based Care	SOUL SISTERS	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172 800	R 43 200	12
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 158 400	R 169 200	12
Home Community Based Care	GODISANG HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 26 400	R 17 600	11
Home Community Based Care	Fountain of Life	North West Department of Heal	NW	Southern	City of Matlosana	R 145 200	R 155 100	11
Home Community Based Care	PHEDISO HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 237 600	R 158 400	18
Home Community Based Care	ITERELENG HOME COMMUNI	North West Department of Heal	NW	Bojanala	Moretele	R 118 800	R 62 100	9
Home Community Based Care	Tlamelang Care Group	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 331 200	R 323 500	23
Home Community Based Care	TLHOKOMELO HEALTH CENT	North West Department of Heal	NW	Bojanala	Rustenburg	R 343 200	R 171 600	26
Home Community Based Care	Itireleng-Senzeleni	North West Department of Heal	NW	Southern	City of Matlosana	R 92 400	R 98 700	7
Home Community Based Care	KGATELOPELE	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129 600	R 32 400	6
Home Community Based Care	Philani Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 145 200	R 155 100	11
Home Community Based Care	TLAMANANG CARE AND DEV	North West Department of Heal	NW	Bojanala	Moretele	R 9 240 000	R 2 360 400	7
Home Community Based Care	MATLOSANA HOSPICE	North West Department of Heal	NW	Southern	City of Matlosana	R 488 400	R 532 500	38
Home Community Based Care	Dirisanang HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 224 400	R 131 700	17
Home Community Based Care	VISION YOUTH	North West Department of Heal	NW	Southern	City of Matlosana	R 290 400	R 310 200	20
Home Community Based Care	Masakhane HCB	North West Department of Heal	NW	Bojanala	Rustenburg	R 145 200	R 101 100	9
Home Community Based Care	IKAGELENG TSHWAGANANG	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 187 200	R 46 800	13
Home Community Based Care	Mphe Motho	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129 600	R 97 200	9
Home Community Based Care	Tshwaraganang HBC - 2	North West Department of Heal	NW	Bophirima	Mamusa	R 259 200	R 129 600	18
Home Community Based Care	Good-Shepherd	North West Department of Heal	NW	Bojanala	Moretele	R 92 400	R 46 200	7
Home Community Based Care	North West Vaal AIDS Home Bas	North West Department of Heal	NW	Central	Mafikeng	R 14 400	R 3 600	1
Home Community Based Care	Tsholofelo Care and Support Grou	North West Department of Heal	NW	Central	Tswaing	R 172 800	R 86 400	12
Home Community Based Care	Tlhomphanang HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 54 000	R 36 000	5
Home Community Based Care	Thusanang Community Care Centr	North West Department of Heal	NW	Central	Mafikeng	R 43 200	R 21 600	3
Home Community Based Care	Itsoseng Home Based Care	North West Department of Heal	NW	Bojanala	Moretele	R 54 000	R 36 000	5
Home Community Based Care	Reatlegile Community Partnership	North West Department of Heal	NW	Central	Mafikeng	R 14 400	R 3 600	1
Home Community Based Care	Tsibogang Christian Action Group	North West Department of Heal	NW	Central	Mafikeng	R 43 200	R 10 800	3
Home Community Based Care	Reamogetse Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 86 400	R 72 000	7
Home Community Based Care	Kutullo Disability Centre	North West Department of Heal	NW	Bojanala	Madibeng	R 158 400	R 115 200	11
Home Community Based Care	Lokaleng Home Based Care -2	North West Department of Heal	NW	Central	Mafikeng	R 86 400	R 21 600	6
Home Community Based Care	Tswelopele Community Project -2	North West Department of Heal	NW	Central	Mafikeng	R 100 800	R 68 400	7
Home Community Based Care	Thusegang Care Group02	North West Department of Heal	NW	Bojanala	Madibeng	R 54 000	R 54 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Amalungelo Advisory and Empowe	North West Department of Heal	NW	Central	Mafikeng	R 72 000	R 36 000	5
Home Community Based Care	Bonno Community Project 02	North West Department of Heal	NW	Bojanala	Madibeng	R 64 800	R 64 800	6
Home Community Based Care	Tshupe Hospice	North West Department of Heal	NW	Bojanala	Rustenburg	R 108 000	R 72 000	10
Home Community Based Care	Retladira Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 187 200	R 140 400	13
Home Community Based Care	Tsholofelo Home Based Care - 2	North West Department of Heal	NW	Bophirima	Naledi	R 590 400	R 288 000	41
Home Community Based Care	Reathusa Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 129 600	R 32 400	9
Home Community Based Care	Ga-Tsholofelo HBC02	North West Department of Heal	NW	Bojanala	Madibeng	R 129 600	R 126 000	12
Home Community Based Care	Moshawane Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 129 600	R 97 200	9
Home Community Based Care	Mofumagadi wa Tshepo 02	North West Department of Heal	NW	Bojanala	Madibeng	R 97 200	R 64 800	9
Home Community Based Care	Farm Dwellers Care Givers02	North West Department of Heal	NW	Bojanala	Madibeng	R 432 000	R 28 800	5
Home Community Based Care	Makgori Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 230 400	R 115 200	16
Home Community Based Care	Itireleng Support Group 02	North West Department of Heal	NW	Bojanala	Madibeng	R 72 000	R 54 000	5
Home Community Based Care	Agisanang Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 230 400	R 172 800	16
Home Community Based Care	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	Central	Mafikeng	R 438 000	R 438 000	75
Home Community Based Care	Tshwaraganang Home Community	North West Department of Heal	NW	Southern	Maquassi Hills	R 57 600	R 28 800	4
Home Community Based Care	Setlagole Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 216 000	R 108 000	15
Home Community Based Care	Karabelo Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 129 600	R 97 200	9
Home Community Based Care	Bonno Community Project	North West Department of Heal	NW	Bojanala	Madibeng	R 118 800	R 39 600	11
Home Community Based Care	Ipelegeng HBC-2	North West Department of Heal	NW	Bophirima	Mamusa	R 230 400	R 82 800	23
Home Community Based Care	Naledi Life Skills Training	North West Department of Heal	NW	Central	Mafikeng	R 259 200	R 129 600	18
Home Community Based Care	Letsha La Elroi	North West Department of Heal	NW	Central	Mafikeng	R 129 600	R 99 000	9
Home Community Based Care	Thusano Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 187 200	R 93 600	13
Home Community Based Care	Tshireletso Community Care Servi	North West Department of Heal	NW	Central	Tswaing	R 304 800	R 162 000	12
Home Community Based Care	Lemogang HIV&AIDS Awarenss -	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 72 000	R 50 400	5
Home Community Based Care	Red Cross Society of South Africa	North West Department of Heal	NW	Central	Mafikeng	R 144 000	R 108 000	10
Home Community Based Care	Danville Home Baesd Care -2	North West Department of Heal	NW	Central	Mafikeng	R 158 400	R 118 800	11
Home Community Based Care	Reseatla Home Based Care - 2	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 43 200	R 32 400	3
Home Community Based Care	Wolmaransstad Aids Response Gro	North West Department of Heal	NW	Southern	Maquassi Hills	R 158 400	R 118 800	11
Home Community Based Care	Paballo Home Based Care - 2	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 72 000	R 57 600	6
Home Community Based Care	Vukusenzele Segwaelane and Won	North West Department of Heal	NW	Bojanala	Madibeng	R 144 000	R 108 000	10
Home Community Based Care	Sasane Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 172 800	R 129 600	12
Home Community Based Care	Thusegang Care Group	North West Department of Heal	NW	Bojanala	Madibeng	R 140 400	R 147 600	16
Home Community Based Care	Resolofetse Home Based Care	North West Department of Heal	NW	Southern	Maquassi Hills	R 57 600	R 43 200	4
Home Community Based Care	Tsholofelo OVC -2	North West Department of Heal	NW	Central	Mafikeng	R 28 800	R 14 400	2
Home Community Based Care	Operation Blanket	North West Department of Heal	NW	Central	Mafikeng	R 86 400	R 64 800	6
Home Community Based Care	Tshwaraganang Community Devel	North West Department of Heal	NW	Southern	Maquassi Hills	R 100 800	R 81 200	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masakhane Home Base Care	North West Department of Heal	NW	Bojanala	Rustenburg	R 97 200	R 72 000	12
Home Community Based Care	Thusano Support Group - 2	North West Department of Heal	NW	Bophirima	Lekwa-Teemane	R 72 000	R 75 600	8
Home Community Based Care	Batlamedi Health & Welfare Organ	North West Department of Heal	NW	Bophirima	Kagisano	R 72 000	R 68 400	8
Home Community Based Care	Bright Future -2	North West Department of Heal	NW	Central	Mafikeng	R 201 600	R 100 800	14
Home Community Based Care	Tsholofelo DOTS Supporters Grou	North West Department of Heal	NW	Bophirima	Kagisano	R 230 400	R 165 600	17
Home Community Based Care	Killer Disease Targeter -2	North West Department of Heal	NW	Central	Mafikeng	R 86 400	R 21 600	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F156

Government Sector : Social

Organisation : Social Development

Number of Projects : 441

Average
manual workers
daily wage rate:

R 42.03

Totals : R 71 677 601 R 57 277 317 5 040

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Assistant Community Development	Social Development	NW	Central	Mafikeng	R 384 000	R 384 000	16
Home Community Based Care	LoveLife Conditional Grant Group	Social Development	NW	Bophirima	Greater Taung	R 1 612 800	R 1 209 600	112
Early Childhood Development	MMELEGI SETSHEGO DAY CARE	Social Development	NW	Bojanala	Rustenburg	R 14 400	R 10 800	4
Early Childhood Development	THARI YA RONA ELC	Social Development	NW	Bojanala	Moses Kotane	R 7 200	R 2 400	5
Early Childhood Development	LERATO E.L.C	Social Development	NW	Bojanala	Rustenburg	R 54 000	R 30 300	4
Early Childhood Development	MEDIRWE ELC	Social Development	NW	Bojanala	Moses Kotane	R 8 784	R 11 298	7
Home Community Based Care	Social Auxiliary Workers - Mafike	Social Development	NW	Central	Mafikeng	R 3 648 000	R 3 648 000	152
Home Community Based Care	Social Auxiliary Workers - Klerks	Social Development	NW	Southern	City of Matlosana	R 2 568 000	R 2 568 000	107
Early Childhood Development	ITEKENG-BASHA ELC	Social Development	NW	Bojanala	Moses Kotane	R 21 000	R 14 050	4
Early Childhood Development	TSHOLANANG DAY CARE CENTRE	Social Development	NW	Bojanala	Rustenburg	R 36 000	R 24 000	4
Early Childhood Development	BOPANANG DAY CARE CENTRE	Social Development	NW	Bojanala	Rustenburg	R 28 800	R 28 800	6
Early Childhood Development	SESOBE E.L.C	Social Development	NW	Bojanala	Moses Kotane	R 24 000	R 17 600	4
Early Childhood Development	FOLANG DISABILITY CARE CENTRE	Social Development	NW	Southern	City of Matlosana	R 49 368	R 21 706	5
Early Childhood Development	NTUTUBOLLE CRECHE	Social Development	NW	Central	Mafikeng	R 38 400	R 49 800	6
Home Community Based Care	LoveLife Conditional Grant Group	Social Development	NW	Bophirima	Naledi	R 316 800	R 316 800	22
Early Childhood Development	KUTLWANO ELC	Social Development	NW	Bojanala	Moses Kotane	R 21 600	R 11 226	4
Early Childhood Development	THUSANO DAY CARE CENTRE	Social Development	NW	Bojanala	Rustenburg	R 25 800	R 20 600	4
Early Childhood Development	SEKHUTLWE ELC	Social Development	NW	Bojanala	Moses Kotane	R 18 720	R 6 240	4
Home Community Based Care	Social Auxiliary Workers - Brits	Social Development	NW	Bojanala	Rustenburg	R 1 872 000	R 1 872 000	78
Early Childhood Development	SIZANANI DAY CARE CENTRE	Social Development	NW	Southern	City of Matlosana	R 14 400	R 12 300	7
Early Childhood Development	YAGARONA DCC	Social Development	NW	Bojanala	Moses Kotane	R 90 000	R 42 500	8
Early Childhood Development	MONTSHIOA COMMUNITY CENTRE	Social Development	NW	Central	Mafikeng	R 38 400	R 35 900	8
Early Childhood Development	TSHOLOFELO DAY CARE CENTRE	Social Development	NW	Southern	Ventersdorp	R 47 880	R 27 930	3
Early Childhood Development	RETHABILE EDU -CARE CENTRE	Social Development	NW	Southern	City of Matlosana	R 24 528	R 12 766	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RANONE ELC	Social Development	NW	Bojanala	Moses Kotane	R 4 824	R 2 904	4
Early Childhood Development	TSETSE ELC	Social Development	NW	Central	Mafikeng	R 34 236	R 42 125	3
Early Childhood Development	LETHABONG COMMUNITY C	Social Development	NW	Bojanala	Rustenburg	R 33 000	R 33 000	7
Early Childhood Development	MPEPU-NNAKA ELC	Social Development	NW	Central	Ramotshere Moiloa	R 32 352	R 29 672	9
Learnship	MASUPATSELA	Social Development	NW	Central	Mafikeng	R 1 176 000	R 392 000	49
Early Childhood Development	LETLANANG ELC	Social Development	NW	Central	Mafikeng	R 31 536	R 26 082	8
Early Childhood Development	DRIEHOEK CECHE	Social Development	NW	Central	Mafikeng	R 48 000	R 45 400	5
Early Childhood Development	MATSHEKA PRE SCHOOL	Social Development	NW	Central	Mafikeng	R 29 304	R 30 240	5
Early Childhood Development	MORALO ELC	Social Development	NW	Central	Mafikeng	R 81 600	R 59 512	4
Early Childhood Development	TISETSANG PRE SCHOOL	Social Development	NW	Southern	City of Matlosana	R 33 600	R 37 450	6
Early Childhood Development	BANABOTLHE ELC	Social Development	NW	Central	Ramotshere Moiloa	R 93 600	R 72 600	8
Early Childhood Development	NTATAISE ELC	Social Development	NW	Central	Ramotshere Moiloa	R 37 800	R 28 050	5
Early Childhood Development	HAPPY DAY CRECHE	Social Development	NW	Southern	City of Matlosana	R 16 800	R 17 600	9
Home Community Based Care	LoveLife Conditional Grant Groun	Social Development	NW	Southern	City of Matlosana	R 1 137 600	R 1 137 600	79
Early Childhood Development	VUYANI PRE- SCHOOL	Social Development	NW	Southern	City of Matlosana	R 22 800	R 32 500	10
Home Community Based Care	LoveLife Conditional Grant Condit	Social Development	NW	Central	Tswaing	R 331 200	R 331 200	23
Home Community Based Care	LoveLife Conditional Grant Groun	Social Development	NW	Bojanala	Rustenburg	R 1 468 800	R 1 468 800	102
Early Childhood Development	TSHWARAGANANG CRECHE	Social Development	NW	Bojanala	Rustenburg	R 24 000	R 25 250	5
Early Childhood Development	IKAGELENG CRECHE	Social Development	NW	Central	Ramotshere Moiloa	R 28 800	R 34 350	8
Early Childhood Development	SAMUELS ELC	Social Development	NW	Central	Ramotshere Moiloa	R 9 000	R 8 250	5
Early Childhood Development	KHULULEKANI PRE SCHOOL	Social Development	NW	Central	Ramotshere Moiloa	R 48 000	R 28 600	5
Early Childhood Development	MMAMOTSAMAI ELC	Social Development	NW	Central	Ramotshere Moiloa	R 24 000	R 20 000	3
Early Childhood Development	BAKWENA KAGISO CRECHE	Social Development	NW	Central	Ramotshere Moiloa	R 12 384	R 7 728	4
Early Childhood Development	PHAPOSANE DCC	Social Development	NW	Bophirima	Kagisano	R 38 400	R 20 450	4
Early Childhood Development	REBANA DCC	Social Development	NW	Bophirima	Kagisano	R 64 908	R 38 736	5
Early Childhood Development	ITHEMBALAM CRECHE	Social Development	NW	Southern	City of Matlosana	R 45 000	R 36 450	12
Early Childhood Development	YA RONA PRE - SCHOOL	Social Development	NW	Southern	City of Matlosana	R 14 400	R 9 900	4
Home Community Based Care	LoveLife Conditional Grant Groun	Social Development	NW	Central	Ramotshere Moiloa	R 331 200	R 331 200	23
Home Community Based Care	LoveLife Conditional Grant Groun	Social Development	NW	Central	Mafikeng	R 388 800	R 388 800	27
Early Childhood Development	MAFATLHA PRE-SCHOOL	Social Development	NW	Bojanala	Moses Kotane	R 19 200	R 14 800	8
Home Community Based Care	Lovelife Conditional Grant Ground	Social Development	NW	Bojanala	Rustenburg	R 921 600	R 921 600	64
Early Childhood Development	JERICO EARLY LEARNING C	Social Development	NW	Bojanala	Madibeng	R 14 400	R 18 000	6
Home Community Based Care	Social Auxiliary Workers - Vetersd	Social Development	NW	Southern	Ventersdorp	R 456 000	R 456 000	19
Early Childhood Development	LAPOLOGA DAY CARE CENT	Social Development	NW	Bojanala	Rustenburg	R 28 800	R 28 800	4
Early Childhood Development	BOITUMELO DAY CARE CEN	Social Development	NW	Bojanala	Rustenburg	R 36 000	R 24 000	11
Early Childhood Development	LITTLE FLOWERS EARLY LE	Social Development	NW	Central	Ramotshere Moiloa	R 30 000	R 32 700	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NEW HOPE EARLY LEARNING	Social Development	NW	Central	Ramotshere Moiloa	R 19 200	R 11 600	5
Early Childhood Development	PUPPETS PLAY PEN DAY CAR	Social Development	NW	Central	Ramotshere Moiloa	R 72 000	R 54 500	9
Home Community Based Care	Social Auxiliary Workers - Matlosa	Social Development	NW	Southern	City of Matlosana	R 456 000	R 456 000	19
Early Childhood Development	DOORNLAAGTE EARLY LEARN	Social Development	NW	Central	Ramotshere Moiloa	R 39 600	R 36 600	3
Early Childhood Development	RIETPAN EARLY LEARNING C	Social Development	NW	Central	Ramotshere Moiloa	R 42 000	R 36 500	5
Early Childhood Development	ITUMELENG EARLY LEARNI	Social Development	NW	Central	Ramotshere Moiloa	R 84 000	R 65 800	9
Learnership	MASUPATSELA DITSOBOTLA	Social Development	NW	Central	Ditsobotla	R 552 000	R 552 000	23
Early Childhood Development	MOTUMISI EARLY LEARNING	Social Development	NW	Southern	Ventersdorp	R 60 000	R 35 900	7
Early Childhood Development	REAGOLA DAY CARE CENTR	Social Development	NW	Bojanala	Moretele	R 4 800	R 2 400	2
Home Community Based Care	Social Auxiliary Workers - Potchef	Social Development	NW	Southern	Potchefstroom	R 384 000	R 384 000	16
Learnership	MASUPATSELA RATLOU SER	Social Development	NW	Central	Ratlou	R 384 000	R 320 000	16
Early Childhood Development	BULLRAND DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 36 000	R 29 040	3
Early Childhood Development	GOOD SHEPHERD DAY CARE	Social Development	NW	Bojanala	Moretele	R 17 464	R 17 464	5
Early Childhood Development	GOFONE EARLY LEARNING	Social Development	NW	Bojanala	Madibeng	R 8 280	R 8 460	6
Learnership	MASUPATSELA TSWAING SE	Social Development	NW	Central	Tswaing	R 552 000	R 460 000	23
Early Childhood Development	DIRWA DAY CARE CENTRE	Social Development	NW	Bojanala	Moretele	R 20 640	R 13 760	2
Early Childhood Development	REGAUGETSWE E.L.C	Social Development	NW	Bojanala	Madibeng	R 18 000	R 16 800	5
Early Childhood Development	LEUTLWETSE E.C.D CENTRE	Social Development	NW	Bojanala	Madibeng	R 60 192	R 54 430	13
Early Childhood Development	GAMANYAI DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 37 200	R 20 500	5
Learnership	MASUPATSELA RAMOTSHER	Social Development	NW	Central	Ramotshere Moiloa	R 336 000	R 364 000	14
Early Childhood Development	HIKANE EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	R 39 000	R 32 500	4
Early Childhood Development	ITUMELENG CRECHE	Social Development	NW	Bojanala	Madibeng	R 36 000	R 34 401	9
Early Childhood Development	GAONTEBALEELC	Social Development	NW	Bojanala	Moses Kotane	R 20 088	R 15 876	3
Early Childhood Development	LEKUTU LITTLE HOUSE CRE	Social Development	NW	Bojanala	Moses Kotane	R 8 400	R 9 000	4
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Bojanala	Moretele	R 144 000	R 144 000	6
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Bojanala	Moses Kotane	R 144 000	R 144 000	6
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Bojanala	Kgetlengrivier	R 144 000	R 144 000	6
Early Childhood Development	KOPANO EARLY LEARNING C	Social Development	NW	Southern	Ventersdorp	R 19 200	R 14 800	4
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Bojanala	Rustenburg	R 144 000	R 144 000	6
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Bojanala	Madibeng	R 144 000	R 144 000	6
Early Childhood Development	KISTNER & DUCHROW E.L.C	Social Development	NW	Southern	Ventersdorp	R 43 200	R 25 200	5
Early Childhood Development	TSWELELANG ELC	Social Development	NW	Bojanala	Moses Kotane	R 6 156	R 7 254	5
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Southern	Potchefstroom	R 168 000	R 168 000	7
Early Childhood Development	MPHE BANA CHILD CARE CE	Social Development	NW	Bojanala	Rustenburg	R 28 800	R 22 350	6
Early Childhood Development	BOITEKONG EARLY LEARNIN	Social Development	NW	Bojanala	Rustenburg	R 72 000	R 69 150	6
Early Childhood Development	MOROB PRE SCHOOL	Social Development	NW	Bojanala	Moses Kotane	R 16 560	R 13 734	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Social Auxiliary Workers - Maquas	Social Development	NW	Southern	Maquassi Hills	R 480 000	R 480 000	20
Early Childhood Development	IPELEGEGENG DAY CARE CE	Social Development	NW	Central	Mafikeng	R 38 400	R 12 800	6
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Southern	City of Matlosana	R 216 000	R 216 000	9
Early Childhood Development	NTLOGELENG MASAKHANE E	Social Development	NW	Bojanala	Madibeng	R 38 400	R 57 500	3
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Southern	Ventersdorp	R 96 000	R 96 000	4
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Southern	Maquassi Hills	R 192 000	R 192 000	8
Early Childhood Development	PHATSIMA EARLY LEARNING	Social Development	NW	Bojanala	Rustenburg	R 67 800	R 58 600	6
Early Childhood Development	PHENYO E.L.C	Social Development	NW	Bojanala	Rustenburg	R 124 800	R 67 100	10
Early Childhood Development	TSWELELO DAY CARE	Social Development	NW	Bojanala	Rustenburg	R 18 624	R 18 208	4
Home Community Based Care	Assistant Community development	Social Development	NW	Central	Tswaing	R 144 000	R 144 000	6
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Central	Ratlou	R 288 000	R 288 000	12
Home Community Based Care	Assistant Community Developmen	Social Development	NW	Central	Ditsobotla	R 192 000	R 192 000	8
Early Childhood Development	ROTARY ELC	Social Development	NW	Central	Mafikeng	R 59 532	R 39 939	13
Early Childhood Development	TSHOLOFELO EARLY LEARNI	Social Development	NW	Central	Mafikeng	R 14 400	R 16 200	4
Early Childhood Development	THUSO GO BOTLHE ELC	Social Development	NW	Bophirima	Greater Taung	R 31 200	R 22 700	5
Early Childhood Development	ITSOSENG COMMUNITY CRE	Social Development	NW	Central	Ditsobotla	R 8 147	R 6 110	8
Home Community Based Care	Shammah Foundatio of Life	Social Development	NW	Central	Tswaing	R 304 800	R 298 200	35
Early Childhood Development	BOTHO-BOTSILE ELC	Social Development	NW	Central	Ditsobotla	R 29 568	R 24 610	4
Early Childhood Development	HARMONY ELC	Social Development	NW	Central	Ditsobotla	R 15 293	R 21 307	7
Early Childhood Development	LESEDI II CRECHE	Social Development	NW	Central	Tswaing	R 42 000	R 23 000	6
Early Childhood Development	THE RAINBOW CRECHE	Social Development	NW	Central	Tswaing	R 24 000	R 15 200	6
Early Childhood Development	REITUMETSE CRECHE	Social Development	NW	Bophirima	Greater Taung	R 52 800	R 47 300	7
Home Community Based Care	Lesedi Home Based Care	Social Development	NW	Bojanala	Moses Kotane	R 278 400	R 278 100	23
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 212 400	R 157 200	17
Early Childhood Development	IKAELELO ELC	Social Development	NW	Bophirima	Greater Taung	R 56 400	R 38 000	5
Home Community Based Care	Relebogile Care and Support Group	Social Development	NW	Bojanala	Moretele	R 278 400	R 277 000	23
Early Childhood Development	LERENG BANA DAY CARE CE	Social Development	NW	Bophirima	Greater Taung	R 68 400	R 39 900	7
Early Childhood Development	MODIMONG CRECHE	Social Development	NW	Bophirima	Greater Taung	R 99 000	R 49 860	5
Home Community Based Care	Tshidilamolomo Home Based Care	Social Development	NW	Central	Ratlou	R 489 600	R 341 100	38
Early Childhood Development	SOLOFELANG CRECHE	Social Development	NW	Bophirima	Greater Taung	R 27 600	R 11 950	7
Home Community Based Care	Love Ministry Home Based Care	Social Development	NW	Central	Mafikeng	R 278 400	R 278 400	27
Early Childhood Development	ONNELENNA CRECHE	Social Development	NW	Bophirima	Greater Taung	R 54 000	R 18 000	3
Early Childhood Development	RATATHUTO ELC	Social Development	NW	Bophirima	Greater Taung	R 19 200	R 20 650	5
Home Community Based Care	Lomanyaneng Community Aids Pr	Social Development	NW	Central	Mafikeng	R 410 400	R 331 200	41
Early Childhood Development	IPELEGENG ELC	Social Development	NW	Bophirima	Greater Taung	R 54 000	R 32 700	5
Early Childhood Development	TSHWARA OTIISE CRECHE	Social Development	NW	Bophirima	Greater Taung	R 58 800	R 36 700	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ema o Dire Multy Project	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 278 400	21
Early Childhood Development	TSHEDIMOSETSO ELC	Social Development	NW	Bophirima	Greater Taung	R 105 600	R 68 200	7
Home Community Based Care	Borolelo Care Group	Social Development	NW	Bojanala	Kgetlengrivier	R 278 400	R 153 600	24
Early Childhood Development	REATLAMELA DCC	Social Development	NW	Central	Mafikeng	R 80 400	R 40 530	6
Early Childhood Development	PAPETLETSO PRE SCHOOL	Social Development	NW	Bophirima	Greater Taung	R 16 800	R 14 900	6
Home Community Based Care	Aganang Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 278 400	R 255 300	22
Early Childhood Development	Diketo Early Learning Center	Social Development	NW	Dr RS Mompoti	Kagisano	R 27 000	R 15 750	4
-Not part of a programme-	Boichoko Creche	Social Development	NW	Dr RS Mompoti	Naledi (NW)	R 188 067	R 47 017	10
Early Childhood Development	KOKETSO EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 38 400	R 12 800	3
Early Childhood Development	TSETSE EARLY LEARNING CE	Social Development	NW	Central	Mafikeng	R 14 364	R 4 788	3
Early Childhood Development	THARI CRECHE	Social Development	NW	Central	Ditsobotla	R 11 952	R 3 984	6
Early Childhood Development	LAPENG DAY CARE	Social Development	NW	Bojanala	Rustenburg	R 10 800	R 9 600	6
Early Childhood Development	ITHEMBALETHU CHILD CARE	Social Development	NW	Bojanala	Rustenburg	R 45 360	R 15 120	7
Early Childhood Development	RAMOLOPE ELC	Social Development	NW	Bojanala	Moses Kotane	R 6 696	R 7 749	4
Early Childhood Development	Eternal Life Pre-School	Social Development	NW	Bophirima	Kagisano	R 22 800	R 13 300	3
Early Childhood Development	LEGAE LA BANA DAY CARE C	Social Development	NW	Bojanala	Moretele	R 9 000	R 3 000	2
Home Community Based Care	Mphemotho Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 120 000	R 158 100	22
Early Childhood Development	MPHELA NGWANA DAY CAR	Social Development	NW	Bojanala	Moretele	R 15 600	R 12 100	2
Early Childhood Development	KHAYA TSHEPO	Social Development	NW	Southern	City of Matlosana	R 48 877	R 16 292	8
Early Childhood Development	ST THERESA DAY CARE CEN	Social Development	NW	Bojanala	Moretele	R 14 400	R 13 200	8
Early Childhood Development	JOLLY KIDZ PRE SCHOOL	Social Development	NW	Southern	City of Matlosana	R 48 000	R 33 966	6
Early Childhood Development	BOITSHOKO DISABILITY DAY	Social Development	NW	Southern	City of Matlosana	R 30 600	R 35 250	6
Early Childhood Development	LESEDING ELC	Social Development	NW	Southern	City of Matlosana	R 20 160	R 20 045	12
Home Community Based Care	Kgothlang Home Based Care	Social Development	NW	Central	Tswaing	R 291 600	R 281 700	22
Home Community Based Care	Tshireletso Community Care Centr	Social Development	NW	Central	Tswaing	R 278 400	R 238 500	21
Home Community Based Care	Reikagile Recreation Development	Social Development	NW	Bojanala	Moretele	R 278 400	R 277 500	25
Home Community Based Care	Kutlwano ke Matla Home Based C	Social Development	NW	Bojanala	Moses Kotane	R 199 200	R 247 500	21
Home Community Based Care	Bokane Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 252 000	R 172 800	19
Home Community Based Care	Maboloka HIV / AIDS Awareness	Social Development	NW	Bojanala	Madibeng	R 265 200	R 211 500	33
Home Community Based Care	Makgobistad HHome Based Care	Social Development	NW	Central	Ratlou	R 331 200	R 298 200	35
Home Community Based Care	Godisang Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 225 600	R 237 900	21
Early Childhood Development	REAGAGABA ELC	Social Development	NW	Bophirima	Greater Taung	R 28 800	R 24 900	3
Home Community Based Care	Beleganang Home Based care	Social Development	NW	Central	Ramotshere Moiloa	R 265 200	R 258 600	33
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Moses Kotane	R 48 000	R 48 000	2
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Southern	Maquassi Hills	R 96 000	R 96 000	4
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Southern	Ventersdorp	R 168 000	R 168 000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Southern	Potchefstroom	R 48 000	R 48 000	2
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Central	Mafikeng	R 192 000	R 192 000	8
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Central	Ditsobotla	R 72 000	R 72 000	3
Early Childhood Development	THUTO-TLHAGO ELC	Social Development	NW	Bophirima	Greater Taung	R 46 800	R 25 200	6
Home Community Based Care	Conditiona Grant Social Auxiliary	Social Development	NW	Central	Tswaing	R 96 000	R 96 000	4
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Central	Ratlou	R 120 000	R 120 000	5
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Central	Ramotshere Moiloa	R 120 000	R 120 000	5
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Greater Taung	R 192 000	R 144 000	8
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Molopo	R 24 000	R 24 000	1
Home Community Based Care	Kgothatsanang Organisation	Social Development	NW	Bojanala	Moretele	R 278 400	R 283 800	21
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Southern	City of Matlosana	R 144 000	R 216 000	6
Home Community Based Care	Reitlamile Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 265 200	29
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Madibeng	R 96 000	R 72 000	4
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Kgetlengrivier	R 72 000	R 72 000	3
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Moses Kotane	R 96 000	R 96 000	4
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Moretele	R 120 000	R 120 000	5
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Rustenburg	R 120 000	R 120 000	5
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bojanala	Moses Kotane	R 48 000	R 48 000	2
Home Community Based Care	Conditonal Grant Social Auxiliary	Social Development	NW	Bophirima	Kagisano	R 72 000	R 72 000	3
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Naledi	R 24 000	R 24 000	1
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Lekwa-Teemane	R 24 000	R 24 000	1
Early Childhood Development	MOTHUSI ELC	Social Development	NW	Central	Mafikeng	R 63 600	R 44 360	4
Early Childhood Development	MORWA ELC	Social Development	NW	Central	Mafikeng	R 30 000	R 21 250	8
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Mamusa	R 72 000	R 72 000	3
Home Community Based Care	LifeLine Klerksdorp	Social Development	NW	Southern	City of Matlosana	R 278 400	R 277 200	21
Home Community Based Care	Bana-Pele Yoth and Day Care Cent	Social Development	NW	Bojanala	Moretele	R 252 000	R 194 400	20
Early Childhood Development	NTATAISE ELC	Social Development	NW	Bophirima	Greater Taung	R 62 400	R 20 800	3
Home Community Based Care	Uitkyk Care Givers	Social Development	NW	Bojanala	Moses Kotane	R 186 000	R 255 000	26
Early Childhood Development	Leutlwtse ECD Centre and Haven	Social Development	NW	Bojanala	Madibeng	R 225 600	R 173 700	17
Home Community Based Care	Tshwaraganang Le Unicef	Social Development	NW	Bojanala	Madibeng	R 225 600	R 160 500	17
Home Community Based Care	Masibambaneni Care Group	Social Development	NW	Bojanala	Moses Kotane	R 278 400	R 278 100	22
Home Community Based Care	Bakwena Ba Mogopa Home Based	Social Development	NW	Bojanala	Rustenburg	R 278 400	R 241 200	21
Home Community Based Care	Tlhokomelo Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 208 800	23
Home Community Based Care	Tlhokomelo Botshelo Home Based	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 265 200	21
Home Community Based Care	Kgetleng Rivier Carers	Social Development	NW	Bojanala	Kgetlengrivier	R 278 400	R 284 700	22
Home Community Based Care	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	R 225 600	R 195 900	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	AGOSI-MABATSE ELC	Social Development	NW	Bophirima	Greater Taung	R 18 000	R 6 000	2
Home Community Based Care	Are Direng Caregivers	Social Development	NW	Bojanala	Moretele	R 278 400	R 270 000	22
Home Community Based Care	Conditional Grant Social Auxiliary	Social Development	NW	Bophirima	Greater Taung	R 72 000	R 54 000	3
Home Community Based Care	Retshwenyegile Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 271 800	23
Home Community Based Care	Rorisang Men & Youth Developm	Social Development	NW	Southern	City of Matlosana	R 278 400	R 280 800	21
Home Community Based Care	Ipopeng Home Based Care	Social Development	NW	Southern	Maquassi Hills	R 26 400	R 6 600	2
Home Community Based Care	Ithuteng Home Based Care	Social Development	NW	Southern	Maquassi Hills	R 278 400	R 284 100	22
Home Community Based Care	Itireleng/Zenzeleni Community Ba	Social Development	NW	Southern	City of Matlosana	R 278 400	R 286 800	21
Home Community Based Care	Saints Caregivers	Social Development	NW	Southern	Ventersdorp	R 265 200	R 197 700	21
Home Community Based Care	Tsholanang Social Organisation	Social Development	NW	Southern	Maquassi Hills	R 304 800	R 149 700	23
Home Community Based Care	Re A Leboga Health Care Group	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 248 700	31
Home Community Based Care	Tshireletsego Care & Support	Social Development	NW	Southern	Ventersdorp	R 278 400	R 214 800	21
Home Community Based Care	Malebogo Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 278 400	31
Home Community Based Care	Itumeleng Drop in Centre	Social Development	NW	Bophirima	Mamusa	R 225 600	R 225 600	17
Learnership	MASUPATSELA MATLOSANA	Social Development	NW	Southern	City of Matlosana	R 72 000	R 78 000	3
Home Community Based Care	Place of Hope Home Based Care	Social Development	NW	Bojanala	Madibeng	R 252 000	R 273 900	23
Home Community Based Care	Ba-Leema Tshwaragano Home Bas	Social Development	NW	Bojanala	Rustenburg	R 278 400	R 208 800	24
Home Community Based Care	Reatlegile HCBC	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 205 500	23
School Nutrition Programme	Tswarangthata	Social Development	NW	Bophirima	Greater Taung	R 173 311	R 89 151	2
Home Community Based Care	Lesedi HCBC	Social Development	NW	Bophirima	Mamusa	R 278 400	R 208 800	21
Home Community Based Care	Re Ka Kgona Project	Social Development	NW	Central	Ramotshere Moiloa	R 304 800	R 144 600	15
Learnership	NYS RATLOU	Social Development	NW	Central	Ratlou	R 529 000	R 643 500	25
Learnership	NYS MAQUASSIE HILLS	Social Development	NW	Southern	Maquassi Hills	R 858 000	R 643 500	48
Home Community Based Care	Damies HCBC	Social Development	NW	Bophirima	Greater Taung	R 304 800	R 207 000	18
Learnership	NYS DITSOBOTLA SERVICE P	Social Development	NW	Central	Ditsobotla	R 429 000	R 321 750	25
Early Childhood Development	ST. KIZITO ELC	Social Development	NW	Bojanala	Madibeng	R 11 250	R 6 131	6
Early Childhood Development	BARONA DCC	Social Development	NW	Bophirima	Kagisano	R 31 800	R 22 650	5
Home Community Based Care	Tshwaraganang Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 304 800	R 181 800	20
Home Community Based Care	ATA-ELE-ROI (NGO)	Social Development	NW	Southern	Maquassi Hills	R 66 000	R 33 000	14
Home Community Based Care	Lomanyaneng Community Aids Pr	Social Development	NW	Central	Mafikeng	R 278 400	R 169 200	17
Home Community Based Care	Thuso Potlako HCBC	Social Development	NW	Central	Ramotshere Moiloa	R 278 400	R 163 200	25
Home Community Based Care	SAINTS CARE GIVERS	Social Development	NW	Southern	Ventersdorp	R 177 300	R 177 300	16
Home Community Based Care	THE SOUTH AFRICAN COMM	Social Development	NW	Southern	Potchefstroom	R 92 700	R 92 700	10
Home Community Based Care	Conditional Grant Caregivers - Kge	Social Development	NW	Bojanala	Kgetlengrivier	R 302 400	R 151 200	21
Home Community Based Care	Conditional Grant Caregivers - Nal	Social Development	NW	Bophirima	Naledi	R 475 200	R 237 600	33
Home Community Based Care	Conditional Grant Caregivers - Ratl	Social Development	NW	Central	Ratlou	R 288 000	R 144 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Conditional Grant Caregivers - Kag	Social Development	NW	Bophirima	Kagisano	R 504 000	R 252 000	21
Home Community Based Care	Conditional Grant Caregivers - Kler	Social Development	NW	Southern	City of Matlosana	R 691 200	R 345 600	48
Home Community Based Care	Conditional Grant Caregivers - Rus	Social Development	NW	Bojanala	Rustenburg	R 849 600	R 212 400	59
Home Community Based Care	Conditional Grant Caregivers - Ven	Social Development	NW	Southern	Ventersdorp	R 28 800	R 14 400	2
Home Community Based Care	Conditional Grant Caregivers - Lek	Social Development	NW	Bophirima	Lekwa-Teemane	R 100 800	R 50 400	7
Early Childhood Development	ITIRELENG PRE-SCHOOL	Social Development	NW	Bojanala	Madibeng	R 44 711	R 56 151	8
Home Community Based Care	Setlagole Home Based Care	Social Development	NW	Central	Ratlou	R 278 400	R 198 900	26
Home Community Based Care	ITIRELENG DAY CARE CENT	Social Development	NW	Central	Mafikeng	R 68 400	R 68 400	5
Early Childhood Development	KGATELOPELO ELC	Social Development	NW	Central	Ditsobotla	R 32 430	R 34 822	6
Early Childhood Development	REAGOLA CRECHE	Social Development	NW	Southern	Maquassi Hills	R 64 800	R 70 200	5
Early Childhood Development	Molelwane Early Learning Center	Social Development	NW	Central	Mafikeng	R 42 804	R 58 872	7
Early Childhood Development	Modisa Yo o Molemo Day Care	Social Development	NW	Bojanala	Madibeng	R 89 460	R 78 150	8
Early Childhood Development	Ikageng Comm. Pre School	Social Development	NW	Bojanala	Madibeng	R 15 360	R 16 520	9
Early Childhood Development	Lesang Catholic Pre School	Social Development	NW	Bojanala	Madibeng	R 160 146	R 178 095	17
Home Community Based Care	THUSONG COMMUNITY DEV	Social Development	NW	Bojanala	Moretele	R 79 200	R 19 800	6
Early Childhood Development	ETERNAL LIFE PRE-SCHOOL	Social Development	NW	Bophirima	Kagisano	R 22 800	R 10 600	3
Early Childhood Development	MOROGO WA NGWANA	Social Development	NW	Bophirima	Kagisano	R 42 000	R 33 500	4
Early Childhood Development	HEIDI PRE - SCHOOL	Social Development	NW	Bophirima	Naledi	R 223 495	R 111 749	10
Home Community Based Care	LEBALENG YOUTH INITIATIV	Social Development	NW	Southern	Maquassi Hills	R 322 800	R 295 800	28
School Nutrition Programme	GANYESA PRIMARY SCHOOL	Social Development	NW	Bophirima	Kagisano	R 9 600	R 13 200	2
Home Community Based Care	BOJANALA DISTRICT SUBSTA	Social Development	NW	Bojanala	Moretele	R 153 600	R 140 700	11
Learnership	NYS PIET PLESSSIES	Social Development	NW	Bophirima	Kagisano	R 377 520	R 283 140	20
Home Community Based Care	MAMOVICH	Social Development	NW	Central	Ramotshere Moiloa	R 153 600	R 155 400	12
Home Community Based Care	A RE PHUTHANENG MUTHUT	Social Development	NW	Bojanala	Rustenburg	R 165 600	R 121 200	13
Home Community Based Care	BATSHA BA KOPANE ORGANI	Social Development	NW	Bojanala	Rustenburg	R 174 000	R 157 500	15
Home Community Based Care	HOUSE OF HOPE ADDICTION	Social Development	NW	Central	Mafikeng	R 136 800	R 138 900	12
Early Childhood Development	NEW LADY BIRD DCC	Social Development	NW	Bophirima	Kagisano	R 22 500	R 12 225	4
Early Childhood Development	MPEPI ELC	Social Development	NW	Bophirima	Kagisano	R 16 800	R 12 900	2
Early Childhood Development	MAITEKO ELC	Social Development	NW	Bophirima	Kagisano	R 26 400	R 13 200	3
Early Childhood Development	MOSHE ELC	Social Development	NW	Bophirima	Kagisano	R 33 600	R 13 800	4
Early Childhood Development	NTSAMAISE ELC	Social Development	NW	Bophirima	Kagisano	R 28 800	R 14 400	3
Learnership	MASUPATSELA MAHIKENG S	Social Development	NW	Central	Mafikeng	R 1 200 000	R 876 000	50
Learnership	NYS GREATER TAUNG	Social Development	NW	Bophirima	Greater Taung	R 429 000	R 321 750	25
Home Community Based Care	Legae Enrichment Centre	Social Development	NW	Central	Tswaing	R 44 400	R 22 200	11
Home Community Based Care	TAUNG YOUTH FORUM	Social Development	NW	Bophirima	Greater Taung	R 229 200	R 212 400	18
Home Community Based Care	Mater Trainers - Ditsobotla	Social Development	NW	Central	Ditsobotla	R 30 000	R 7 500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tholoane Early Learning Center	Social Development	NW	Bojanala	Moses Kotane	R 34 800	R 32 681	6
Early Childhood Development	Tebogo Day Care Center	Social Development	NW	Bojanala	Madibeng	R 40 200	R 40 250	9
Early Childhood Development	Archy Early Learning	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 31 200	R 40 100	6
Early Childhood Development	BOITEKO ELC	Social Development	NW	Dr RS Mompoti	Greater Taung	R 4 800	R 2 800	3
Early Childhood Development	LOERENG LE SA ITSOSA CRE	Social Development	NW	Bojanala	Madibeng	R 35 400	R 43 600	12
Early Childhood Development	MODIKELE TODDLERS DCC	Social Development	NW	Bojanala	Moses Kotane	R 22 800	R 29 200	9
Home Community Based Care	Master Trainers - Madikwe	Social Development	NW	Bojanala	Moses Kotane	R 60 000	R 15 000	4
Home Community Based Care	Master Trainers - Rustenburg	Social Development	NW	Bojanala	Rustenburg	R 45 000	R 11 250	3
Home Community Based Care	Master Trainers - Mogwase	Social Development	NW	Bojanala	Moses Kotane	R 30 000	R 7 500	2
Home Community Based Care	Master Trainers - Moretele	Social Development	NW	Bojanala	Moretele	R 45 000	R 11 250	3
Home Community Based Care	Master Trainers - Madibeng	Social Development	NW	Bojanala	Madibeng	R 30 000	R 7 500	2
Home Community Based Care	Conditional Grant Caregivers - Morija	Social Development	NW	Bojanala	Moretele	R 288 000	R 144 000	20
Home Community Based Care	Master Trainers - Ramotshere Moiloa	Social Development	NW	Central	Ramotshere Moiloa	R 30 000	R 7 500	2
Early Childhood Development	REAGOLA DCC	Social Development	NW	Bojanala	Moses Kotane	R 13 104	R 7 214	3
Home Community Based Care	Master Trainers - Mafikeng	Social Development	NW	Central	Mafikeng	R 30 000	R 7 500	2
Home Community Based Care	Master Trainers - Ratlou	Social Development	NW	Central	Ratlou	R 15 000	R 3 750	1
Home Community Based Care	Master Trainers - Potchefstroom	Social Development	NW	Southern	Potchefstroom	R 30 000	R 7 500	2
Home Community Based Care	Master Trainers - Ventersdorp	Social Development	NW	Southern	Ventersdorp	R 30 000	R 7 500	2
Home Community Based Care	Master Trainers - Matlosana	Social Development	NW	Southern	City of Matlosana	R 45 000	R 11 250	3
Home Community Based Care	Master Trainers - Maquassi Hills	Social Development	NW	Southern	Maquassi Hills	R 45 000	R 11 250	3
Home Community Based Care	Master Trainers - Mamusa	Social Development	NW	Bophirima	Mamusa	R 45 000	R 11 250	3
Home Community Based Care	Master Trainers - Lekwa Teemane	Social Development	NW	Bophirima	Lekwa-Teemane	R 15 000	R 3 750	1
Home Community Based Care	Master Trainers - Grater Taung	Social Development	NW	Bophirima	Greater Taung	R 15 000	R 3 750	1
Home Community Based Care	Master Trainers - Kagisano	Social Development	NW	Bophirima	Kagisano	R 15 000	R 3 750	1
Home Community Based Care	Conditional Grant Caregivers - Ramotshere Moiloa	Social Development	NW	Central	Ramotshere Moiloa	R 302 400	R 75 600	21
Home Community Based Care	Master Trainers - Kgetleng	Social Development	NW	Bojanala	Kgetlengrivier	R 30 000	R 7 500	2
Home Community Based Care	Boitumelong Support Group	Social Development	NW	Bophirima	Lekwa-Teemane	R 278 400	R 129 300	22
Home Community Based Care	Tlhomamang Family Care Centre	Social Development	NW	Central	Ramotshere Moiloa	R 65 700	R 32 850	13
Home Community Based Care	Thusano Counselling Care and Support	Social Development	NW	Bophirima	Kagisano	R 72 450	R 36 226	18
Home Community Based Care	Mmoledi Care Centre	Social Development	NW	Bophirima	Kagisano	R 70 950	R 35 476	19
Home Community Based Care	Khulisa Social Solutions	Social Development	NW	Southern	Ventersdorp	R 356 210	R 178 106	17
Home Community Based Care	Aganang Community Centre	Social Development	NW	Central	Mafikeng	R 533 206	R 133 302	6
Home Community Based Care	Mothutlung Network against Domestic Violence	Social Development	NW	Bojanala	Madibeng	R 1 379 858	R 689 930	8
Home Community Based Care	Madikwe Crisis Centre	Social Development	NW	Bojanala	Moses Kotane	R 351 220	R 175 610	9
Home Community Based Care	Kitso ke Lesedi Social Development	Social Development	NW	Bojanala	Rustenburg	R 683 898	R 341 950	12
Home Community Based Care	Phokeng Trauma Centre	Social Development	NW	Bojanala	Rustenburg	R 638 788	R 6 600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Good Samaritans Crisis Centre	Social Development	NW	Southern	Ventersdorp	R 677 000	R 72 000	10
Home Community Based Care	Lethabile Network against Child A	Social Development	NW	Bojanala	Madibeng	R 174 000	R 87 000	7
Early Childhood Development	NADA LUTHERAN ELC	Social Development	NW	Bojanala	Moses Kotane	R 12 153	R 13 726	6
Home Community Based Care	Kosh Crisis Centre	Social Development	NW	Southern	City of Matlosana	R 30 000	R 15 000	1
Early Childhood Development	THUSANO PRE SCHOOL	Social Development	NW	Dr Kenneth Kaunda	City of Matlosana	R 21 600	R 19 950	9
Early Childhood Development	RULAGANYANG PRE SCHOOL	Social Development	NW	Southern	Maquassi Hills	R 91 200	R 45 600	5
Home Community Based Care	Kopano Care Group	Social Development	NW	Central	Ramotshere Moiloa	R 278 400	R 102 900	20
Home Community Based Care	Tshwaraganang Home Based Care	Social Development	NW	Central	Ditsobotla	R 278 400	R 139 200	21
Home Community Based Care	Tlhabologo Drop In Centre	Social Development	NW	Central	Ramotshere Moiloa	R 278 400	R 105 900	23
Home Community Based Care	Thusano Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 93 000	14
Home Community Based Care	Conditional Grant Caregivers - Gre	Social Development	NW	Bophirima	Greater Taung	R 259 200	R 64 800	18
Home Community Based Care	ConditionL Grant Caregivers - Tsw	Social Development	NW	Central	Tswaing	R 28 800	R 7 200	2
Home Community Based Care	Conditional Grant Caregivers - Dits	Social Development	NW	Central	Ditsobotla	R 345 600	R 86 400	24
Home Community Based Care	Conditional Grant Caregiver - Mafi	Social Development	NW	Central	Mafikeng	R 158 400	R 39 600	11
Early Childhood Development	SEMAKALENG DAY CARE CE	Social Development	NW	Bojanala	Moretele	R 7 800	R 13 700	6
Early Childhood Development	THUSA SETSHABA ELC	Social Development	NW	Bojanala	Moretele	R 6 000	R 22 100	10
Early Childhood Development	REABONA	Social Development	NW	Southern	Maquassi Hills	R 27 000	R 24 300	4
Home Community Based Care	Sirologang Trauma Centre	Social Development	NW	Bophirima	Kagisano	R 438 500	R 52 500	9
Early Childhood Development	MARANATHA DAY CARE CEN	Social Development	NW	Bojanala	Moretele	R 7 390	R 8 512	2
Early Childhood Development	Tataisang Early Learning Center	Social Development	NW	Bojanala	Moses Kotane	R 25 620	R 19 940	6
Early Childhood Development	OESI DAY CARE	Social Development	NW	Bophirima	Kagisano	R 24 000	R 18 500	4
Early Childhood Development	NKGODISE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 40 200	R 40 175	6
Learnership	MASUPATSELA MOLOPO SER	Social Development	NW	Bophirima	Molopo	R 336 000	R 364 400	14
Early Childhood Development	MAKABOLANE DAY CARE CE	Social Development	NW	Bophirima	Kagisano	R 39 600	R 35 700	5
Early Childhood Development	ALFA KINDERGARTEN AND D	Social Development	NW	Bojanala	Madibeng	R 76 800	R 92 200	22
Early Childhood Development	MARANATHA COMMUNITY C	Social Development	NW	Bophirima	Lekwa-Teemane	R 92 400	R 30 800	8
Early Childhood Development	BONTLENYANE E L.C	Social Development	NW	Bophirima	Kagisano	R 48 000	R 28 000	5
Early Childhood Development	TSWARAGANANG CHRECHE	Social Development	NW	Bophirima	Lekwa-Teemane	R 24 000	R 8 000	2
Early Childhood Development	KGATELOPELE CRECHE	Social Development	NW	Bophirima	Lekwa-Teemane	R 57 600	R 33 600	10
Early Childhood Development	Setlhabaneng E L C	Social Development	NW	Central	Ratlou	R 60 600	R 40 400	6
Early Childhood Development	REATLEGILE CRECH	Social Development	NW	Southern	Maquassi Hills	R 76 800	R 49 300	7
Early Childhood Development	Mmabana Mirriam Dikole Creche	Social Development	NW	Bophirima	Naledi	R 55 200	R 39 700	7
Early Childhood Development	RETLADIRA EARLY LEARNIN	Social Development	NW	Bophirima	Kagisano	R 26 400	R 22 000	4
Early Childhood Development	TLAMELANG CRECHE	Social Development	NW	Central	Ratlou	R 54 000	R 58 500	5
Learnership	MASUPATSELA KAGISANO S	Social Development	NW	Bophirima	Kagisano	R 528 000	R 554 000	22
Early Childhood Development	Lorato Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 24 000	R 20 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BARAKILE E.L.C	Social Development	NW	Central	Tswaing	R 6 000	R 6 500	2
Early Childhood Development	KGODISO EARLY LEARNING	Social Development	NW	Central	Ratlou	R 63 600	R 63 500	7
Early Childhood Development	REMMONE MOTHUSI EARLY	Social Development	NW	Central	Ratlou	R 94 800	R 71 000	5
Early Childhood Development	Kefentse Kalajie Pre School	Social Development	NW	Southern	City of Matlosana	R 51 000	R 30 400	10
Learnership	MASUPATSELA NALEDI SER	Social Development	NW	Bophirima	Naledi	R 576 000	R 576 000	24
Early Childhood Development	MPEPE KA THARI CRECHE	Social Development	NW	Bophirima	Greater Taung	R 58 800	R 41 200	5
Early Childhood Development	Boiteko Day Care	Social Development	NW	Bophirima	Kagisano	R 44 400	R 35 500	6
Early Childhood Development	THOTENG E.L.C	Social Development	NW	Central	Ratlou	R 64 800	R 71 400	6
Early Childhood Development	REFILWEMOEMEDI CRECHE	Social Development	NW	Central	Ratlou	R 57 600	R 62 400	6
Early Childhood Development	ITIRELENG TATAISO DAY CA	Social Development	NW	Bophirima	Kagisano	R 38 400	R 32 000	4
Home Community Based Care	Conditional Grant Caregivers - Mo	Social Development	NW	Bojanala	Moses Kotane	R 172 800	R 43 200	12
Early Childhood Development	ITIRELENG BAPO PRE-SCHOO	Social Development	NW	Bojanala	Madibeng	R 25 200	R 27 300	7
Learnership	MASUPATSELA VENTERSDO	Social Development	NW	Southern	Ventersdorp	R 384 000	R 416 000	16
Drop in Centre Programme	Kgakala Dropping Center	Social Development	NW	Southern	Maquassi Hills	R 277 200	R 271 500	20
Early Childhood Development	SEAPEI E.L.C	Social Development	NW	Bophirima	Molopo	R 32 400	R 37 500	3
Early Childhood Development	SEMAKALENG DAY CARE CE	Social Development	NW	Bojanala	Moretele	R 7 800	R 2 600	2
Learnership	MASUPATSELA MERAFOG S	Social Development	NW	Southern	Merafong City	R 264 000	R 274 000	11
Early Childhood Development	MOLALE DAY CARE CENTRE	Social Development	NW	Bophirima	Molopo	R 18 000	R 15 000	3
Learnership	MASUPATSELA MAQUASSI S	Social Development	NW	Southern	Maquassi Hills	R 432 000	R 456 000	18
Early Childhood Development	Phatsimo Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 26 400	R 32 860	4
Early Childhood Development	TEBOGO DAY CARE CENTRE	Social Development	NW	Bophirima	Molopo	R 21 000	R 22 450	3
Learnership	MASUPATSELA MOSES KOTA	Social Development	NW	Bojanala	Moses Kotane	R 432 000	R 456 000	18
Early Childhood Development	Botsalano E L C	Social Development	NW	Bophirima	Kagisano	R 28 800	R 31 200	5
Early Childhood Development	MPELEGE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 38 400	R 44 260	5
Early Childhood Development	Tlhaping E L C	Social Development	NW	Bophirima	Kagisano	R 40 800	R 43 600	6
Learnership	MASUPATSELA KGETLENG S	Social Development	NW	Bojanala	Kgetlengrivier	R 432 000	R 494 000	19
Early Childhood Development	KITLANANG EARLY LEARNIN	Social Development	NW	Bophirima	Kagisano	R 36 000	R 12 000	4
Early Childhood Development	Mmarona E L C	Social Development	NW	Bophirima	Kagisano	R 32 400	R 34 650	4
Early Childhood Development	RUTABANA CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 68 940	R 61 434	9
Early Childhood Development	Ethol Day Care Center	Social Development	NW	Bophirima	Kagisano	R 24 000	R 23 900	3
Early Childhood Development	BRAY EARLY LEARNING CEN	Social Development	NW	Bophirima	Kagisano	R 24 000	R 14 000	3
Early Childhood Development	GO-Molemo Creche	Social Development	NW	Bophirima	Kagisano	R 30 000	R 33 100	4
Early Childhood Development	IKAGENG EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 30 000	R 25 000	4
Early Childhood Development	MAITHEKO DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 35 400	R 41 350	5
Learnership	MASUPATSELA MORETELE S	Social Development	NW	Bojanala	Moretele	R 360 000	R 294 000	15
Early Childhood Development	MPONSHETSELA E.L.C	Social Development	NW	Bophirima	Greater Taung	R 98 400	R 43 600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BOINGOTLO EARLY LEARNIN	Social Development	NW	Bophirima	Kagisano	R 39 600	R 13 200	6
Early Childhood Development	GREEN HILLS ECD SENTTRU	Social Development	NW	Bophirima	Mamusa	R 29 052	R 9 684	14
Early Childhood Development	METHODIST EARLY LEARNIN	Social Development	NW	Central	Ratlou	R 62 400	R 49 300	6
Early Childhood Development	Morongwa-Thuto Early Learning C	Social Development	NW	Bophirima	Kagisano	R 50 400	R 43 800	6
Early Childhood Development	REABELEGA CRECHE	Social Development	NW	Central	Ditsobotla	R 18 864	R 17 172	4
Early Childhood Development	Mmelegi ELC	Social Development	NW	Central	Ditsobotla	R 88 440	R 43 640	10
Early Childhood Development	MESO ELC	Social Development	NW	Bojanala	Moses Kotane	R 12 240	R 11 580	4
Early Childhood Development	Ratanang C Creche	Social Development	NW	Central	Ditsobotla	R 44 783	R 40 659	9
Early Childhood Development	KATLEGO EARLY LEARNING	Social Development	NW	Central	Ditsobotla	R 16 200	R 8 775	4
Early Childhood Development	FATLHOSANG BANA CRECH	Social Development	NW	Central	Ditsobotla	R 38 736	R 34 617	5
Early Childhood Development	REFENTSE EARLY LEARNING	Social Development	NW	Bophirima	Mamusa	R 114 000	R 38 000	8
Early Childhood Development	MmabanaKgothlang ELC	Social Development	NW	Central	Tswaing	R 64 800	R 41 400	9
Early Childhood Development	GABADISE EARLY LEARNING	Social Development	NW	Central	Tswaing	R 45 600	R 52 400	4
Early Childhood Development	Kopanang Day Care Center	Social Development	NW	Bophirima	Kagisano	R 33 600	R 26 800	4
Early Childhood Development	Tshedimoseitso Creche	Social Development	NW	Central	Tswaing	R 35 520	R 37 640	4
Early Childhood Development	Keneilwe Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 18 000	R 16 800	3
Early Childhood Development	Koketso Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 38 400	R 31 100	3
Early Childhood Development	Itsoseng ELC	Social Development	NW	Bojanala	Moses Kotane	R 39 456	R 56 250	4
Early Childhood Development	ITEKENG CRECHE	Social Development	NW	Central	Tswaing	R 82 080	R 112 800	9
Early Childhood Development	Ipeleng Day Care Center	Social Development	NW	Bophirima	Kagisano	R 22 800	R 23 800	3
Early Childhood Development	TSHOLOFELO DAY CARE CEN	Social Development	NW	Southern	Ventersdorp	R 47 880	R 15 960	4
Early Childhood Development	FATLHOSANG BANA EDU-CA	Social Development	NW	Southern	Maquassi Hills	R 81 600	R 27 200	5
Early Childhood Development	Kgafela Day care centre	Social Development	NW	Bojanala	Moses Kotane	R 9 600	R 3 200	4
Early Childhood Development	DIPHETOGO CRECHE	Social Development	NW	Southern	Maquassi Hills	R 69 600	R 39 700	6
Early Childhood Development	Mosiamisi ELC	Social Development	NW	Bojanala	Moses Kotane	R 36 600	R 18 032	8
Early Childhood Development	Legato Pre School	Social Development	NW	Central	Mafikeng	R 15 000	R 9 875	7
Early Childhood Development	BOITSHEPO	Social Development	NW	Central	Ditsobotla	R 36 611	R 19 516	6
Early Childhood Development	EMMANUEL E.L.C	Social Development	NW	Bojanala	Madibeng	R 14 400	R 11 400	9
Early Childhood Development	IPONTSHENG E.L.C	Social Development	NW	Central	Tswaing	R 40 380	R 45 104	5
Early Childhood Development	MMELEGI E.L.C	Social Development	NW	Central	Ditsobotla	R 88 440	R 53 760	10
Early Childhood Development	Tiisetso Day Care	Social Development	NW	Bojanala	Madibeng	R 40 800	R 44 350	9
Early Childhood Development	Molomo Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 27 600	R 23 000	3
Early Childhood Development	TLAMELANG DAYCARE CEN	Social Development	NW	Bojanala	Moretele	R 5 200	R 5 200	2
Early Childhood Development	KARABELO PLACE OF CARE	Social Development	NW	Bophirima	Greater Taung	R 33 600	R 20 500	4
Early Childhood Development	Tselatshweu Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 15 600	R 23 200	3
Learnernship	MASUPATSELA GREATER TA	Social Development	NW	Bophirima	Greater Taung	R 1 080 000	R 1 146 000	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KATLEGO CRECHE	Social Development	NW	Bophirima	Greater Taung	R 37 200	R 16 850	4
Early Childhood Development	Katlego Creche 1	Social Development	NW	Bophirima	Greater Taung	R 25 200	R 12 000	5
Early Childhood Development	Reagodisa Day Care Center	Social Development	NW	Bophirima	Kagisano	R 32 400	R 27 000	4
Early Childhood Development	TLHALOGANYANG E.L.C	Social Development	NW	Bophirima	Greater Taung	R 44 400	R 40 150	6
Early Childhood Development	IPELEGENG CRECHE	Social Development	NW	Central	Ditsobotla	R 20 400	R 14 000	6
Early Childhood Development	KGATELOPELE EARLY LEAR	Social Development	NW	Bophirima	Mamusa	R 47 040	R 55 360	9
Early Childhood Development	Thusanang ELC	Social Development	NW	Central	Ramotshere Moiloa	R 30 000	R 23 500	9
Early Childhood Development	LESEDI GO-BOTLHE E.L.C	Social Development	NW	Bophirima	Greater Taung	R 58 800	R 52 300	7
Early Childhood Development	SAVF Lloliepop Creche	Social Development	NW	Central	Ditsobotla	R 85 737	R 35 781	8
Early Childhood Development	ELISAH LEARNING CENTRE	Social Development	NW	Central	Tswaing	R 40 000	R 31 333	6
Early Childhood Development	Tlotlo Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 45 600	R 33 800	6
Early Childhood Development	RETSWELETSE E.L.C	Social Development	NW	Bophirima	Greater Taung	R 57 600	R 42 000	5
Early Childhood Development	NTATAISE CRECHE	Social Development	NW	Central	Ditsobotla	R 31 644	R 18 534	5
Early Childhood Development	BOIKHUTSO	Social Development	NW	Central	Ditsobotla	R 44 820	R 43 890	10
Early Childhood Development	Tshwaraganang Day care Center	Social Development	NW	Central	Ditsobotla	R 18 000	R 18 000	5
Early Childhood Development	Thusano Educate Centre	Social Development	NW	Central	Ditsobotla	R 13 860	R 8 778	4
Early Childhood Development	MMADIRA DAY CARE CENTR	Social Development	NW	Bojanala	Moretele	R 22 800	R 14 800	4
Early Childhood Development	MOSIMEGI EARLY LEARNING	Social Development	NW	Bophirima	Greater Taung	R 33 600	R 11 200	4
Early Childhood Development	Morogo Wa Ngwana Creche	Social Development	NW	Bophirima	Kagisano	R 42 000	R 35 000	4
Early Childhood Development	BOPAGANANG CRECHE	Social Development	NW	Bophirima	Greater Taung	R 38 400	R 22 100	5
Early Childhood Development	KONKOLODI ELC	Social Development	NW	Central	Tswaing	R 30 000	R 10 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F157

Government Sector : Social

Organisation : Sports, Arts and Culture

Number of Projects : 20

Average manual workers daily wage rate:
R 60.00

Totals :	R 4 474 800	R 4 138 200	309
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Mass Participation Tlokwe Service	Sports, Arts and Culture	NW	Southern	Potchefstroom	R 274 800	R 191 100	17
Siyadlala Mass Participation	Mass Participation Ramotshere Mo	Sports, Arts and Culture	NW	Central	Ramotshere Moiloa	R 187 200	R 187 200	12
Siyadlala Mass Participation	Mass Participation Ditsobotla Servi	Sports, Arts and Culture	NW	Central	Ditsobotla	R 144 000	R 144 000	19
Siyadlala Mass Participation	Mass Participation Ratlou Service	Sports, Arts and Culture	NW	Central	Ratlou	R 230 400	R 172 800	16
Siyadlala Mass Participation	Mass Participation Tswaing Servic	Sports, Arts and Culture	NW	Central	Tswaing	R 259 200	R 259 200	17
Siyadlala Mass Participation	Mass Participation Rustenburg Ser	Sports, Arts and Culture	NW	Bojanala	Rustenburg	R 175 200	R 152 700	9
Siyadlala Mass Participation	Mass Participation Madibeng Servi	Sports, Arts and Culture	NW	Bojanala	Madibeng	R 208 800	R 208 800	14
Siyadlala Mass Participation	Mass Participation Moretele Servic	Sports, Arts and Culture	NW	Bojanala	Moretele	R 252 000	R 241 200	16
Siyadlala Mass Participation	Mass Participation Mafikeng Servi	Sports, Arts and Culture	NW	Central	Mafikeng	R 374 400	R 374 400	33
Siyadlala Mass Participation	Mass Participation Kgetleng Servic	Sports, Arts and Culture	NW	Bojanala	Kgetlengrivier	R 136 800	R 136 800	9
Siyadlala Mass Participation	Mass Participation Kagisano Servic	Sports, Arts and Culture	NW	Bophirima	Kagisano	R 316 800	R 237 600	21
Siyadlala Mass Participation	Mass Participation Matlosane Servi	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 223 200	R 223 200	15
Siyadlala Mass Participation	Mass Participation Ventersdorp Ser	Sports, Arts and Culture	NW	Southern	Ventersdorp	R 187 200	R 187 200	12
Siyadlala Mass Participation	Mass Participation Maquassi Hills	Sports, Arts and Culture	NW	Southern	Maquassi Hills	R 360 000	R 338 400	24
Siyadlala Mass Participation	Mass Participation Naledi Service	Sports, Arts and Culture	NW	Bophirima	Naledi	R 180 000	R 180 000	12
Siyadlala Mass Participation	Mass Participation Lekwa-Teeman	Sports, Arts and Culture	NW	Bophirima	Lekwa-Teemane	R 180 000	R 180 000	12
-Not part of a programme-	Mass Participation Molopo Service	Sports, Arts and Culture	NW	Bophirima	Molopo	R 122 400	R 61 200	8
Siyadlala Mass Participation	Mass Participation Greater Taung S	Sports, Arts and Culture	NW	Bophirima	Greater Taung	R 345 600	R 345 600	22
Siyadlala Mass Participation	Mass Participation Mamusa Servic	Sports, Arts and Culture	NW	Bophirima	Mamusa	R 223 200	R 223 200	15
Siyadlala Mass Participation	Mass Participation Mose Kotane S	Sports, Arts and Culture	NW	Bojanala	Moses Kotane	R 93 600	R 93 600	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F158

Government Sector : Social

Organisation : Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 30.00

Totals : R 561 600 R 140 400 39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgetleng sub district	Public Works	NW	Bojanala	Kgetlengrivier	R 561 600	R 140 400	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F159

Government Sector : Social

Organisation :

Number of Projects : 22

Average manual workers daily wage rate: R 31.14
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Totals :	R 4 275 620	R 1 880 931	270
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RETHABILE CRECHE		NW	Southern	Maquassi Hills	R 61 200	R 15 300	5
Early Childhood Development	BANA BA MOTHODCC		NW	Bojanala	Moretele	R 28 380	R 7 095	5
Home Community Based Care	Letlhabile Community Helath Orga		NW	Bojanala	Madibeng	R 66 000	R 56 100	6
Early Childhood Development	BOITHUTO		NW	Bophirima	Kagisano	R 18 000	R 13 200	3
Home Community Based Care	Tsholofelo Early Learning Centre	Social Development	NW	Central	Mafikeng	R 304 800	R 222 000	21
Home Community Based Care	Aganang Support Network		NW	Southern	City of Matlosana	R 432 000	R 108 000	15
Home Community Based Care	Tshepang		NW	Southern	City of Matlosana	R 518 400	R 162 000	15
Home Community Based Care	Hospice		NW	Southern	City of Matlosana	R 576 000	R 129 600	12
Early Childhood Development	TSOSANANG CRECHE		NW	Bojanala	Madibeng	R 20 258	R 10 129	7
Early Childhood Development	JACK AND JILL PRE SCHOOL		NW	Southern	City of Matlosana	R 46 200	R 30 800	9
Early Childhood Development	LETLHABILE COMMUNITY C		NW	Bojanala	Madibeng	R 23 772	R 11 886	6
Learnership	NATIONAL YOUTH SERVICE		NW	Bophirima	Mamusa	R 864 150	R 480 480	55
Early Childhood Development	NANDI'S CHILDCARE CENTR		NW	Bojanala	Rustenburg	R 51 660	R 16 641	5
Early Childhood Development	TOKOLOGO CRECHE		NW	Southern	Maquassi Hills	R 78 000	R 19 500	6
Early Childhood Development	GATELANG PELE II DCC		NW	Bojanala	Rustenburg	R 24 000	R 6 000	4
Early Childhood Development	MARANATHA COMMUNITY C		NW	Bophirima	Lekwa-Teemane	R 45 600	R 22 800	8
Home Community Based Care	Danville Home Based Care	Social Development	NW	Central	Mafikeng	R 302 400	R 148 200	23
Home Community Based Care	Danville Home Based Care	North West Department of Heal	NW	Central	Mafikeng	R 302 400	R 100 800	14
Home Community Based Care	Davidkantnagel		NW	Bojanala	Moses Kotane	R 36 000	R 36 000	5
Home Community Based Care	Belegang Bakgatla		NW	Bojanala	Moretele	R 118 800	R 79 200	11
Home Community Based Care	Fatlhogang Youth Support Organiz	Social Development	NW	Bophirima	Greater Taung	R 79 200	R 79 200	13
Home Community Based Care	Itumeleng Drop In Centre	Social Development	NW	Bophirima	Greater Taung	R 278 400	R 126 000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F160

Government Sector : Social

Organisation : Social Development

Number of Projects : 73

Average
manual workers
daily wage rate:

R 41.03

Totals : R 73 622 036 R 31 224 848 2 098

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DSD - Family in Focus / Paarl	Social Development	WC	Cape Winelands	Stellenbosch	R 1 598 086	R 1 035 824	4
Early Childhood Development	South Cape College	Social Development	WC	Eden	South Cape (Eden) DMA	R 24 474 676	R 1 678 909	238
Home Community Based Care	DSD HCBC Programme - Phakam	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 120 516	R 43 380	3
Home Community Based Care Isi	DSD HCBC Programme - Westlak	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 185 636	R 121 568	4
Home Community Based Care	DSD HCBC Programme - Merwev	Social Development	WC	Eden	South Cape (Eden) DMA	R 235 356	R 66 300	5
Early Childhood Development	ECD 2011B4	Social Development	WC	Cape Winelands	Stellenbosch	R 3 150 000	R 1 890 000	219
Early Childhood Development	ECDL42011B4	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 653 333	R 283 853	122
Home Community Based Care	DSD HCBC Programme - At Heart	Social Development	WC	Cape Winelands	Breede River/Winelands	R 168 036	R 54 180	7
Early Childhood Development	DSD - Family in Focus / Francshoe	Social Development	WC	Cape Winelands	Stellenbosch	R 1 598 086	R 995 624	5
Home Community Based Care	DSD HCBC Programme - Bell Val	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 336 996	R 212 058	11
Early Childhood Development	DSD - Family in Focus / Wellingto	Social Development	WC	Cape Winelands	Drakenstein	R 1 598 086	R 1 010 279	1
Early Childhood Development	DSD - Family in Focus / Saron/Her	Social Development	WC	Cape Winelands	Drakenstein	R 1 598 086	R 1 026 615	2
Early Childhood Development	DSD - Family in Focus / Athlone	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 598 086	R 977 624	21
Early Childhood Development	DSD -Family in Focus / Montagu	Social Development	WC	Cape Winelands	Breede Valley	R 1 598 086	R 1 033 945	16
Early Childhood Development	DSD Family in Focus / Murraysbur	Social Development	WC	Central Karoo	Beaufort West	R 1 598 086	R 1 042 835	14
Early Childhood Development	DSD - Family in Focus / Oudsthoor	Social Development	WC	Eden	Oudtshoorn	R 1 598 086	R 1 038 824	17
Early Childhood Development	DSD - Family in Focus / Beaufort	Social Development	WC	Central Karoo	Beaufort West	R 1 598 086	R 1 037 275	11
EPWP Provincial	EPWP Interns	Social Development	WC	Eden	George	R 709 412	R 285 120	125
Home Community Based Care	DSD HCBC Programme - Masakh	Social Development	WC	Cape Winelands	Stellenbosch	R 248 556	R 83 100	6
Early Childhood Development	ECD Phakamisa	Social Development	WC	Cape Winelands	Stellenbosch	R 864 000	R 1 209 600	142
Home Community Based Care	DSD HCBC Programme - Piet Juli	Social Development	WC	Eden	Mossel Bay	R 222 156	R 189 600	4
Home Community Based Care	DSD HCBC Programme - Phapha	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 636	R 101 220	7
Early Childhood Development	DSD HCBC Programme - Masithe	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 183 876	R 83 220	8
Home Community Based Care	DSD HCBC Programme - Cirtusda	Social Development	WC	West Coast	West Coast DMA	R 235 356	R 47 040	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	DSD HCBC Programme Sothemba	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 214 940	R 212 880	18
Early Childhood Development	DSD ECD - ECD Assistants Progr	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 480 000	R 2 552 000	204
Home Community Based Care	DSD HCBC Programme - Souther	Social Development	WC	Eden	Oudtshoorn	R 202 356	R 137 478	5
Early Childhood Development	DSD - Family in Focus / Delft	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 598 086	R 995 624	5
Home Community Based Care	DSD HCBC Programme - Arisen	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 196 636	R 156 338	11
Home Community Based Care	DSD HCBC Programme - Bible So	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 185 636	R 108 360	8
Home Community Based Care	DSD HCBC Programme - Hermanu	Social Development	WC	Cape Winelands	Breede River/Winelands	R 253 836	R 177 678	8
Home Community Based Care	DSD HCBC Programme - Yabonga	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 397 188	R 326 300	29
Home Community Based Care	DSD HCBC Programme - Marang	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 123 156	R 94 218	5
Home Community Based Care	DSD HCBC Programme - Ichibi Si	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 177 276	R 139 338	12
Home Community Based Care	DSD HCBC Programme - Haven o	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 636	R 158 880	12
Home Community Based Care	DSD HCBC Programme - Tehilla /	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 215 556	R 104 880	12
EPWP Provincial	EPWP Interns	Social Development	WC	Cape Winelands	Stellenbosch	R 709 412	R 387 646	54
Community Development Worker	DSD CNDC	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 151 200	R 50 400	72
Community Development Worker	DSD CNDC	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 16 800	R 5 600	8
Community Development Worker	DSD CNDC	Social Development	WC	West Coast	Saldanha Bay	R 37 500	R 12 500	25
Community Development Worker	DSD CNDC	Social Development	WC	Eden	Mossel Bay	R 19 500	R 12 750	12
Community Development Worker	DSD CNDC	Social Development	WC	Overberg	Overberg DMA	R 22 500	R 15 250	15
Community Development Worker	DSD CNDC	Social Development	WC	Cape Winelands	Stellenbosch	R 19 500	R 12 750	13
Early Childhood Development	DSD - Family in Focus / Atlantis	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 598 086	R 1 023 949	10
Home Community Based Care	DSD HCBC Programme - Witzenb	Social Development	WC	Cape Winelands	Witzenberg	R 48 949	R 15 120	6
Community Development Worker	DSD CNDC	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 000	R 13 300	19
EPWP Provincial	EPWP Interns - Metro South	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 709 412	R 278 000	41
EPWP Provincial	EPWP Interns - Metror North	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 709 412	R 222 252	51
Community Development Worker	DSD CNDC	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 73 500	R 24 500	49
EPWP Provincial	EPWP Interns - West Coast	Social Development	WC	West Coast	Saldanha Bay	R 307 320	R 256 290	22
EPWP Provincial	DSD Interns - Cape Winelands	Social Development	WC	Cape Winelands	Stellenbosch	R 1 123 625	R 499 486	38
EPWP Provincial	DSD Interns - Metro East	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 809 063	R 924 808	91
EPWP Provincial	DSD Interns - Metro North	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 330 608	R 373 488	44
Community Development Worker	DSD CNDC	Social Development	WC	Overberg	Theewaterskloof	R 22 500	R 18 750	15
Home Community Based Care	DSD HCBC Programme - Langa A	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 636	R 108 918	6
Early Childhood Development	ECD 1200 Level 1	Social Development	WC	Cape Winelands	Stellenbosch	R 180 000	R 198 000	28
Early Childhood Development	DSD - Family in Focus / Stanford	Social Development	WC	Cape Winelands	Drakenstein	R 1 598 086	R 1 024 609	11
Early Childhood Development	DSD - Family in Focus / Klampmuts	Social Development	WC	Cape Winelands	Stellenbosch	R 1 731 159	R 1 010 279	5
Early Childhood Development	DSD - Family in Focus	Social Development	WC	Eden	Oudtshoorn	R 1 598 086	R 1 022 624	5
Early Childhood Development	DSD - Family in Focus / Mitchell's	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 598 086	R 1 035 855	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	DSD HCBC Programme - Abigail's	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 116 556	R 87 417	4
Home Community Based Care	DSD HCBC Programme - Ethafeni	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 294 756	R 98 889	7
Community Development Worker	DSD CNDC	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 30 000	R 15 000	20
Home Community Based Care	DSD HCBC Programme - Kwakha	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 636	R 75 600	7
Community Development Worker	DSD CNDC	Social Development	WC	West Coast	West Coast DMA	R 13 500	R 4 500	9
Home Community Based Care	DSD HCBC Programme - Sizakuy	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 192 236	R 117 718	8
Home Community Based Care Isi	DSD HCBC Programme - Yizani S	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 286 836	R 165 238	12
Home Community Based Care	DSD HCBC Programme - Atlantis	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 287 276	R 64 800	3
Home Community Based Care	DSD HCBC Programme - Women	Social Development	WC	Cape Winelands	Stellenbosch	R 117 645	R 117 645	4
Home Community Based Care	DSD HCBC Programme - St Mary	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 181 236	R 99 018	7
Community Development Worker	DSD CNDC	Social Development	WC	Eden	Oudtshoorn	R 21 000	R 18 250	14
Early Childhood Development	DSD - Family in Focus / Laingsber	Social Development	WC	Central Karoo	Laingsburg	R 1 598 086	R 1 027 624	14
Home Community Based Care	DSD HCBC Programme Heavenly	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 133 716	R 74 058	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F161

Government Sector : Social

Organisation : National Department of Health

Number of Projects : 20

Average manual workers daily wage rate:
R 41.25

Totals : R 2 159 086 349 R 32 977 903 2 186

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	110 DOH-Pharmacist Assistant 11/	National Department of Health	WC	Eden	South Cape (Eden) DMA	R 2 485 250	R 1 751 800	108
-Not part of a programme-	EPWP :Data Capturer Project	National Department of Health	WC	Central Karoo	Central Karoo DMA	R 5 132 400	R 1 935 900	156
-Not part of a programme-	ECD Phakamisa: Northlink		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 117 000	R 333 000	83
Early Childhood Development	Phakamisa/Muizenburg Campus		WC	City of Cape Town Metro	City of Cape Town Metro	R 612 333	R 678 600	31
Early Childhood Development	Phakamisa/Mitchell's Plain Campu		WC	City of Cape Town Metro	City of Cape Town Metro	R 612 333	R 678 600	33
Early Childhood Development	Phakamisa ECD: West Coast		WC	West Coast	Saldanha Bay	R 1 117 000	R 1 101 600	90
Early Childhood Development	Phakama/Boland		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 765 000	R 1 677 000	159
Early Childhood Development	Phakamisa/South Cape College		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 117 000	R 1 107 000	90
National School Nutrition	National School Nutrition Program	National Treasury	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 131 520 035	R 19 106 350	481
Home Community Based Care	National EPWP Incentive Grant Fun		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 237 714	R 276 583	55
NGO	HOSPICE PALLIATIVE CARE A		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 584 000	R 801 240	252
Home Community Based Care	National EPWP Incentive Grant Fun		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 237 714	R 339 052	73
Home Community Based Care	National EPWP Incentive Grant Fu		WC	Overberg	Overberg DMA	R 1 237 714	R 184 090	42
Home Community Based Care	National EPWP incentive grant car	National Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 237 714	R 228 627	57
Home Community Based Care	National EPWP Incentive Grant Fu		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 237 714	R 384 144	77
Home Community Based Care	National EPWP Incentive Grant Fu		WC	Cape Winelands	Breede River/Winelands	R 1 237 714	R 279 735	40
-Not part of a programme-	100 DOH_HR and FINANCE:11/1		WC	Overberg	Overstrand	R 912 000	R 237 500	92
-Not part of a programme-	DATA CAPTURERS 11/12	National Department of Health	WC	Eden	South Cape (Eden) DMA	R 2 328 000	R 1 474 400	144
-Not part of a programme-	DoH 120 ASSISTANT TO ARTIS	National Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 120 000	R 186 010	84
Home Community Based Care	National EPWP incentive grant fun		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 237 714	R 216 672	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F162

Government Sector : Social

Organisation : Western Cape Education Department

Number of Projects : 31

Average manual workers daily wage rate:
R 58.06

Totals :	R 39 647 367	R 13 483 036	3 325
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	West Coast College - ECD2011B4	Western Cape Education Depart	WC	West Coast	Swartland	R 1 080 000	R 861 240	77
Early Childhood Development	CCT ECD2220 Level4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 500 000	R 608 400	205
Early Childhood Development	ECD 2220L4NLPAROW	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 800 000	R 211 529	177
Early Childhood Development	ECD 2220 L5NL PAROW	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 408 333	R 215 485	216
Early Childhood Development	West Coast College-ECD L2220-L	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 750 000	R 329 770	93
Early Childhood Development	ECD 700L4NLPAROW	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 200 000	R 561 250	86
Early Childhood Development	CCT ECD700 Level 4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 100 000	R 847 625	162
Early Childhood Development	ECD 700 L4- West Cost College	Education	WC	West Coast	Swartland	R 660 000	R 321 390	52
Early Childhood Development	ECD950L4NLWING	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 200 000	R 955 787	145
Early Childhood Development	CCT ECD1200 Level 4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 080 000	R 1 844 468	226
Early Childhood Development	ECD 180 level 1 practitioners	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 180 000	R 41 500	30
Early Childhood Development	ECD Phakamisa Level1 Incentive	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 540 000	R 553 580	90
Early Childhood Development	ECD2011 B4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 400 000	R 829 510	100
Early Childhood Development	ECDPHAKAMISAL1GOODWO	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 540 000	R 132 092	91
Early Childhood Development	CCT ECD2220 Level5	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 500 000	R 620 600	239
Early Childhood Development	ECDLEVEL1A1	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 140 000	R 59 200	91
Early Childhood Development	West Coast College - ECD2012A5	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 1 512 000	R 168 000	70
Early Childhood Development	West Coast College - ECD2012AF	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 446 400	R 67 200	28
Early Childhood Development	West Coast College - ECD2012A4	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 3 175 200	R 337 200	145
Early Childhood Development	CCT ECD2012AF	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 225 000	R 20 500	30
Early Childhood Development	CCT ECD2012A1	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 680 000	R 148 000	120
-Not part of a programme-	Phakamisa/CCT	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 117 000	R 333 000	90
-Not part of a programme-	CCT ECD2012A5	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 680 000	R 104 000	120
Early Childhood Development	Phakamisa:Good Hope	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 765 000	R 1 024 200	89

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEVEL1A1FPHASE2	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 37 500	R 11 270	30
Early Childhood Development	ECDL52012A5	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 93 334	R 12 010	63
Early Childhood Development	West Coast College - ECD 1200 -	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 2 016 000	R 1 092 860	138
Early Childhood Development	West Coast College ECD 180 Leve	Western Cape Education Depart	WC	West Coast	Swartland	R 324 000	R 232 440	30
Early Childhood Development	West Coast College ECD 700 Leve	Western Cape Education Depart	WC	West Coast	Swartland	R 660 000	R 594 530	51
Early Childhood Development	West Coast College - ECD2012A1	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 1 317 600	R 146 400	61
Early Childhood Development	CCT ECD2012A4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 520 000	R 198 000	180

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F163

Government Sector : Social

Organisation : Provincial and Local Government

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 310 068	R 310 068	99
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Community Work Programme Soci	Provincial and Local Governme	WC	Cape Winelands	Witzenberg	R 310 068	R 310 068	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F164

Government Sector : Social

Organisation : Community Safety

Number of Projects : 4

Average
manual workers
daily wage rate:

R 30.00

Totals : R 36 000 000 R 4 487 952 929

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Community Safety School Project/	Community Safety	WC	Cape Winelands	Breede River (Cape Winelands)	R 9 000 000	R 300 262	38
Community Safety	Community Safety School Project/	Community Safety	WC	Eden	South Cape (Eden) DMA	R 9 000 000	R 130 967	17
Community Safety	Community Safety School Project/	Community Safety	WC	West Coast	West Coast DMA	R 9 000 000	R 111 220	20
Community Safety	Community Safety School Project (	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 9 000 000	R 3 945 503	854

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F165

Government Sector : Social

Organisation : Cultural Affairs and Sport

Number of Projects : 1

Average
manual workers
daily wage rate:

R 30.00

Totals : R 11 062 000 R 11 785 414 340

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	MOD SPORT	Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 062 000	R 11 785 414	340

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F166

Government Sector : Social

Organisation : Provincial Treasury

Number of Projects : 2

Average
manual workers
daily wage rate:

R 60.00

Totals : R 328 856 R 144 800 10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	DSD HCBC Programme - Engedi	Provincial Treasury	WC	Overberg	Overberg DMA	R 215 556	R 72 300	5
Home Community Based Care	DSD HCBC Programme - Commu	Provincial Treasury	WC	City of Cape Town Metro	City of Cape Town Metro	R 113 300	R 72 500	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure F167

Government Sector : Social

Organisation : Western Cape Department of Health

Number of Projects : 1

Average
manual workers
daily wage rate:

R 30.00

Totals : R 71 483 100 000 R 16 187 565 2 591

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Eden and Central Karoo HCBC	Western Cape Department of H	WC	Central Karoo	Central Karoo DMA	R 71 483 100 000	R 16 187 565	2591