

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2011 to 31 March 2012) Project Report
List of projects per National and Provincial Departments

Annexure II

Government Sector : Non-State

Organisation : Public Works

Number of Projects : 144

Average manual workers daily wage rate: R 40.49
--

Totals : R 157 735 127 R 135 560 965 39 552

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
NGO	KZN Youth Environmental Organi	Public Works	KN	Uthungulu	Mthonjaneni	R 599 940	R 522 000	150
NGO	A Re Direng Care Givers	Public Works	NW	Bojanala	Moretele	R 449 288	R 401 040	120
NGO	Matthys Voedsel Hulp	Public Works	NC	Namakwa	Richtersveld	R 435 600	R 368 040	146
NGO	Namakwa Development Foundatio	Public Works	NC	Namakwa	Richtersveld	R 435 600	R 327 780	162
NGO	Women Support Group	Public Works	FS	Xhariep	Letsemeng	R 1 199 880	R 1 152 000	301
NGO	Teach The Nation / Ruta Sechaba P	Public Works	NW	Bojanala	Madibeng	R 352 440	R 345 540	104
NGO	Barolong Boo Ratlou	Public Works	NW	Central	Tswaing	R 1 980 000	R 1 980 000	588
NGO	Hope 4 Life-Pella	Public Works	NC	Namakwa	Kh'i-Ma	R 609 840	R 397 980	221
NGO	Agang Youth Centre	Public Works	NC	Kgalagadi	Ga Segonyana	R 1 980 000	R 1 970 820	626
NGO	Ikhaya'Iethu	Public Works	NC	Frances Baard	Sol Plaatjie	R 594 000	R 613 920	225
NGO	ELGIN LEARNING FOUNDATI	Public Works	WC	Overberg	Cape Agulhas	R 396 000	R 402 600	114
NGO	Rephedistswe Community Based O	Public Works	FS	Xhariep	Letsemeng	R 1 199 880	R 1 188 000	300
NGO	Guidance Education Youth Project	Public Works	NW	Southern	City of Matlosana	R 792 000	R 770 400	265
NGO	Kutollo Disability Care Givers	Public Works	NW	Bojanala	Madibeng	R 482 619	R 445 440	121
NGO	Pheko Ka Kopanelo	Public Works	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 199 880	R 1 188 000	301
NGO	Umzimkulu Development Services	Public Works	KN	Sisonke	Umzimkhulu	R 2 199 780	R 2 240 340	550
NGO	LAFATA PROJECTS	Public Works	LP	Mopani	Maruleng	R 831 917	R 799 740	204
NGO	Manaung University of the Free St	Public Works	FS	Motheo	Mangaung	R 1 919 808	R 1 843 200	547
NGO	Wolmaransstad ADRA Hospice	Public Works	NW	Southern	Maquassi Hills	R 1 827 150	R 1 727 460	495
NGO	Lokgabeng Disabled Centre	Public Works	NW	Bophirima	Greater Taung	R 1 133 220	R 1 120 020	423
NGO	TIVONELENI SEWING AND B	Public Works	LP	Vhembe	Makhado	R 1 247 875	R 995 940	301
NGO	TIANGMAATLA MULTIPURPO	Public Works	LP	Capricorn	Polokwane	R 831 917	R 1 056 000	266
NGO	KODUMELA AREA DEVELOP	Public Works	LP	Mopani	Maruleng	R 1 871 813	R 2 079 990	602
NGO	JOINT EDUCATION PROJECTS	Public Works	LP	Capricorn	Polokwane	R 831 917	R 809 160	211

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
NGO	MATANGARI HOME RELIEF	Public Works	LP	Vhembe	Thulamela	R 831 917	R 396 000	350
NGO	Ethembeni Community Centre	Public Works	NC	Pixley ka Seme	Emthanjeni	R 479 160	R 484 697	143
NGO	ANGELS COMMUNITY BASE	Public Works	WC	Eden	Kannaland	R 792 000	R 647 520	332
NGO	Killer Disease Targeter	Public Works	NW	Central	Mafikeng	R 2 977 736	R 2 712 720	792
NGO	SAFIHRO (Pixley)	Public Works	NC	Pixley ka Seme	Siyancuma	R 1 188 000	R 1 188 000	300
NGO	Thabiso	Public Works	NC	Frances Baard	Dikgatlong	R 475 200	R 476 190	172
NGO	SAFIHRO (Siyanda)	Public Works	NC	Siyanda	Khara Hais	R 550 400	R 555 060	141
NGO	Philani Health Care Centre	Public Works	NW	Southern	City of Matlosana	R 1 002 566	R 940 500	321
NGO	Brian Hermanus Umbrella House	Public Works	NC	Frances Baard	Sol Plaatjie	R 792 000	R 924 000	200
NGO	Oasis Skills Development Centre	Public Works	NC	Siyanda	Khara Hais	R 396 000	R 330 660	112
NGO	Hunger and Thirst Foundation	Public Works	NC	Frances Baard	Sol Plaatjie	R 475 200	R 351 540	153
NGO	Thabang Society		FS	Fezile Dabi	Ngwathe	R 1 199 880	R 1 207 020	333
NGO	Yakha Ikusasa Manje Health Devel	Public Works	KN	Umzinyathi	Endumeni	R 799 920	R 822 180	236
NGO	Itekeng Community Centre	Public Works	NW	Bojanala	Kgetlengrivier	R 3 694 298	R 2 103 420	841
NGO	Jacob Zuma Foundation		KN	Uthungulu	uMhlathuze	R 1 199 880	R 823 200	436
NGO	Sithandiwe Place Of Hope	Public Works	KN	iLembe	Maphumulo	R 199 980	R 198 000	57
NGO	Umvoti Aids Centre	Public Works	KN	Umzinyathi	uMvoti	R 599 940	R 594 000	153
NGO	Sibonga Imizamo Community Care	Public Works	KN	eThekwini Metro	eThekwini Metro	R 527 340	R 527 340	122
NGO	KwaPhumpele Non Profit Organism	Public Works	KN	Amajuba	Dannhauser	R 399 960	R 353 400	120
NGO	Sizanani AIDS Home Based Care	Public Works	KN	eThekwini Metro	eThekwini Metro	R 399 960	R 394 020	128
NGO	Partners in Development	Public Works	KN	Uthungulu	uMhlathuze	R 599 940	R 588 180	154
NGO	Philanjalo Hospice	Public Works	KN	Umzinyathi	Msinga	R 399 960	R 328 140	106
NGO	Humana People To People in Sout		KN	iLembe	KwaDukuza	R 1 493 880	R 1 493 880	583
NGO	Kuyasa Development Organisation	Public Works	KN	Uthukela	eMnambithi/Ladysmith	R 1 199 880	R 1 348 740	338
NGO	Zanethemba Home Base Care Assn	Public Works	KN	Amajuba	Newcastle	R 1 199 880	R 1 189 980	325
NGO	African Sinakho Arts	Public Works	KN	eThekwini Metro	eThekwini Metro	R 792 000	R 732 000	219
NGO	Yondlabantu Foundation Kokstad		KN	Sisonke	Greater Kokstad	R 1 263 874	R 1 185 360	391
NGO	Nkungumathe Youth Development	Public Works	KN	Uthungulu	Nkandla	R 999 900	R 1 144 440	296
NGO	Maputaland Development Informat	Public Works	KN	Umkhanyakude	Umdlalazi	R 679 932	R 652 800	174
NGO	Child Care South Africa	Public Works	KN	Uthungulu	uMlalazi	R 95 990	R 95 040	24
NGO	Friends For Life	Public Works	KN	UMgungundlovu	uMngeni	R 599 940	R 592 560	179
NGO	Kagontle Child Care Centre	Public Works	NW	Central	Mafikeng	R 459 360	R 452 640	132
NGO	Reamohetswe Property Developme	Public Works	FS	Xhariep	Mohokare	R 1 999 800	R 1 920 000	500
NGO	Itekeng disabled and OVC Centre	Public Works	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 599 840	R 1 536 000	426
NGO	Tswelopele Rural Development Ne	Public Works	FS	Xhariep	Kopanong	R 1 199 880	R 1 188 000	300
NGO	Leseding Care Givers	Public Works	NW	Bojanala	Moretele	R 3 694 298	R 3 523 360	842

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
NGO	Grace and Mercy Ministries		FS	Lejweleputswa	Matjhabeng	R 1 999 800	R 2 001 840	615
NGO	Ethembeni HIV/AIDS Ministry	Public Works	KN	UMgungundlovu	uMngeni	R 279 972	R 273 660	80
NGO	Widowed Women of South Africa	Public Works	KN	Uthungulu	uMhlathuze	R 999 900	R 990 000	253
NGO	Thandokuhle Home Based Care	Public Works	MP	Ehlanzeni	Mbombela	R 891 000	R 891 000	236
NGO	Sonqoba Aids Programme Trust	Public Works	KN	Uthungulu	uMlalazi	R 799 920	R 792 000	201
NGO	Hlengimpilo Community Organisat	Public Works	KN	Uthukela	Umtshezi	R 799 920	R 738 360	233
NGO	Mafungwase Community Develop	Public Works	KN	Umkhanyakude	Mtubatuba	R 959 904	R 950 400	240
NGO	Aids Foundation of South Africa	Public Works	KN	eThekwini Metro	eThekwini Metro	R 1 199 880	R 1 188 000	318
NGO	Nomnandi Child Care and Develop	Public Works	KN	Ugu	Ezingoleni	R 1 399 860	R 1 382 100	357
NGO	Mpilonhle Organisation	Public Works	KN	Umkhanyakude	Mtubatuba	R 399 960	R 396 000	108
NGO	Intshakaza Youth Support Group	Public Works	KN	Zululand	Ulundi	R 599 940	R 591 840	160
NGO	Regeneration Of The Lost Generati	Public Works	FS	Fezile Dabi	Moqhaka	R 1 999 800	R 1 980 000	505
NGO	Thusong Service Centre	Public Works	WC	Central Karoo	Beaufort West	R 1 980 000	R 1 961 280	614
NGO	BANA BA TLA JA	IDT	GP	Metsweding	Nokeng tsa Taemane	R 237 600	R 111 420	79
NGO	East high College of Excvellence	Public Works	MP	Ehlanzeni	Mbombela	R 3 009 600	R 2 979 240	887
NGO	Amaging Grace Childrens Home	Public Works	MP	Ehlanzeni	Nkomazi	R 396 000	R 396 000	150
NGO	Carroll Shaw Memorial Centre	IDT	GP	West Rand	Randfontein	R 316 800	R 186 840	79
NGO	Community AIDS Response	IDT	GP	Johannesburg Metro	Johannesburg Metro	R 1 188 000	R 415 578	337
NGO	Humana People to People South Af	IDT	KN	iLembe	Maphumulo	R 198 000	R 66 880	50
NGO	Nge Zandla Zethu	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 118 800	R 6 600	37
NGO	UNIEP	Public Works	WC	Eden	Oudtshoorn	R 1 980 000	R 1 873 500	452
NGO	COMMUNITY BIBLE SOCIETY	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 396 000	R 394 020	200
NGO	Simunye Community Centre	Public Works	WC	Eden	Bitou	R 792 000	R 714 840	231
NGO	OPEN SCHOOLS WORLDWIDE	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 396 000	R 396 000	101
NGO	Yizani Sakhe Organisations	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 584 000	R 1 559 460	436
NGO	KELRU	IDT	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 396 000	R 109 440	100
NGO	Stanza Bopape		GP	City of Tshwane Metro	City of Tshwane Metro	R 356 400	R 139 380	83
NGO	Emthonjeni awareness Centre	IDT	GP	Sedibeng	Emfuleni	R 1 306 800	R 1 025 640	343
NGO	PFUXANANI EARLY LEARNIN	Public Works	LP	Mopani	Greater Giyani	R 831 917	R 933 240	202
NGO	Bopaditshaba	Public Works	LP	Capricorn	Lepele-Nkumpi	R 499 150	R 159 984	134
NGO	Yakha Ikusasa Manje (YIM)Healt	IDT	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 237 600	R 165 600	61
NGO	Inkululeko Agricultural Primary Co	IDT	GP	Sedibeng	Emfuleni	R 207 900	R 193 440	49
NGO	Fumu Empowering Clothing Manu	Public Works	GP	Johannesburg Metro	Johannesburg Metro	R 6 000 000	R 252 000	95
NGO	THOHOYANDOU VICTIM EMP	Public Works	LP	Vhembe	Thulamela	R 291 060	R 291 060	70
NGO	GOLANG-KULANI EARLY LEA	Public Works	LP	Mopani	Greater Tzaneen	R 1 247 400	R 1 247 400	328
NGO	KGWANA COMMUNITY CENT	Public Works	LP	Sekhukhune	Makhuduthamaga	R 831 600	R 235 620	195

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
NGO	Youth Development in Action	Public Works	NW	Bojanala	Madibeng	R 396 000	R 396 000	100
NGO	YABONGA CHILDRENS PROJE	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 316 800	R 282 000	77
NGO	Tholo Bronze Primary cooperative	IDT	GP	Metsweding	Kungwini	R 194 040	R 194 040	59
NGO	Bonang shoe manufacturing	IDT	GP	West Rand	Mogale City	R 158 400	R 91 080	35
NGO	etsang dieta cooperative	IDT	GP	Johannesburg Metro	Johannesburg Metro	R 199 980	R 24 480	36
NGO	Lefika La Botshabelo	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 277 200	R 86 816	72
NGO	THUSALUSHAKA AREA DEVE	Public Works	LP	Vhembe	Makhado	R 831 600	R 831 600	267
NGO	Carletonville Home & Community	IDT	GP	West Rand	Mogale City	R 198 000	R 181 500	66
NGO	MIEHLEKETO EARLY LEARNI	Public Works	LP	Mopani	Greater Giyani	R 831 917	R 799 920	198
NGO	SILAWA EARLY LEARNING C	Public Works	LP	Mopani	Greater Giyani	R 831 600	R 604 800	201
NGO	SIYABONGA HUIS VAN DANK	Public Works	WC	West Coast	Saldanha Bay	R 277 200	R 277 200	146
NGO	EKUKHANYENI YOUTH CENT	IDT	MP	Gert Sibande	Dipaleseng	R 396 000	R 298 020	126
NGO	Khanimamba Training and Resourc	Public Works	LP	Mopani	Greater Giyani	R 1 663 834	R 1 768 800	496
NGO	GEORGE CHILD WELFARE	Public Works	WC	Eden	George	R 594 000	R 523 680	198
NGO	Ecolink	Public Works	MP	Ehlanzeni	Mbombela	R 1 188 000	R 1 169 940	319
NGO	WOMB TO TOMB	Public Works	WC	Eden	George	R 396 000	R 307 620	125
NGO	HUMANA PEOPLE TO PEOPLE	Public Works	LP	Mopani	Greater Tzaneen	R 2 599 740	R 2 545 800	688
NGO	Project Support Association Southe	Public Works	MP	Gert Sibande	Govan Mbeki	R 1 782 000	R 1 750 320	762
NGO	Hosana Home Based Care		MP	Ehlanzeni	Mbombela	R 198 000	R 194 760	55
NGO	TSOGANG WATER AND SANI	Public Works	LP	Mopani	Greater Tzaneen	R 623 938	R 478 920	152
NGO	Ekuphumuleni Cultural Village &	Public Works	MP	Nkangala	Dr JS Moroka	R 237 600	R 257 400	77
NGO	Lillydale Home Based Care	Public Works	MP	Ehlanzeni	Bushbuckridge	R 459 360	R 459 360	117
NGO	Zigna Home Based Care	Public Works	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 196 020	52
NGO	We Care HIV/AIDS Ministries	Public Works	EC	Amatole	Mnquma	R 1 008 000	R 1 020 280	202
NGO	OR Tambo Disabled	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 512 000	R 1 737 180	314
NGO	Zanokhanyo Child & Youth Home	Public Works	EC	Alfred Nzo	Umzimvubu	R 1 008 000	R 996 300	200
NGO	Sinethemba Project	Public Works	EC	Alfred Nzo	Umzimvubu	R 2 016 000	R 1 513 440	399
NGO	Border Rural Committee	Public Works	EC	Amatole	Buffalo City	R 1 764 000	R 1 740 000	372
NGO	Catholic Health Care	Public Works	EC	Ukhahlamba	Maletswai	R 6 990 400	R 1 552 140	301
NGO	PHELA O PHEDISHE	Public Works	LP	Sekhukhune	Fetakgomo	R 1 599 840	R 1 589 940	405
NGO	Ujimabakwena Worker Primary Co	Public Works	GP	West Rand	West Rand DMA	R 396 000	R 387 464	105
NGO	Soncoba Umjindi HBC	Public Works	MP	Ehlanzeni	Mbombela	R 1 849 320	R 1 880 640	506
NGO	Kitso Lesedi	IDT	GP	City of Tshwane Metro	City of Tshwane Metro	R 660 000	R 204 188	54
NGO	South African Renaissance Farmers	Public Works	MP	Ehlanzeni	Mbombela	R 831 600	R 831 600	225
NGO	Ikhwezi Development Project & S	IDT	GP	Metsweding	Kungwini	R 198 000	R 184 128	50
NGO	SESONA SIBANE	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 584 000	R 1 580 340	494

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 March 2012 (Including Professional Fees)	Gross number of work opportunities created
NGO	OASIS	Public Works	WC	Eden	Kannaland	R 396 000	R 327 240	123
NGO	Ebenezer Centre	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 528 000	R 3 307 500	853
NGO	Amos/Kgaphamadi Community Or	Public Works	MP	Nkangala	Thembisile	R 1 849 320	R 924 660	476
NGO	Agelang Sechaba Botle	IDT	GP	City of Tshwane Metro	City of Tshwane Metro	R 207 900	R 61 740	20
NGO	Vaal Aids	Public Works	GP	Sedibeng	Emfuleni	R 178 200	R 122 400	46
NGO	Tiyimiseleni HBC	Public Works	MP	Ehlanzeni	Bushbuckridge	R 396 000	R 394 680	110
NGO	Temba Community Development	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 512 000	R 1 495 320	300
NGO	Emmanuel Haven	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 066 400	R 1 996 500	482
NGO	South Afrivan Active Disabled Peo	Public Works	MP	Ehlanzeni	Bushbuckridge	R 2 178 000	R 2 386 890	656
NGO	Ithunga Development	Public Works	KN	Uthungulu	Nkandla	R 1 188 000	R 1 188 060	341
NGO	Regional Educare Council	Public Works	EC	Amatole	Buffalo City	R 6 990 400	R 6 963 720	1400
NGO	Intsika Skills Beneficiation	Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1 188 000	R 718 880	301