

Annexures A to E



Expanded Public Works Programme

2004/05 April – June
1st Quarterly Report

Annexure A

Expanded Public Works Programme (EPWP) 1st Quarter 2004/05 (April - June) Report: Consolidated per Sector

National Totals	1407	R 4653.2 m	R 821. m	37,995	20%	30%	1%	R 33. m	
Sector	Number of Projects	Total Project Budget (Including Professional Fees)	Total Expenditure (Including Professional Fees) 1 April to 30 June 2004	Number of Work opportunities Created	% Youth	% Woman	% People with Disabilities	Average Manual workers Daily Wage Rate	Total wages paid out to EPWP employees (1 April to 30 June 2004)
Infrastructure Sector	1100	R 4,167,969,132	R 489,230,733	24,816	11%	22%	0%	R 29.96	R 16,676,107
Economic Sector	10	R 4,200,000	R 832,848	148	50%	24%	1%	R 40.10	R 2,775
Environment & Culture Sector	297	R 481,053,295	R 330,956,095	13,031	37%	46%	3%	R 38.68	R 16,308,279
Social Sector									

Note:

1. This EPWP report is based on information received from participants within each Government Sector.
2. Most projects are still in planning stage.
3. Project Budgets are based on Reports received. Some of the Project Budgets run over multiple Financial Years
4. For the Infrastructure Sector the Budgets are not only based on PIG and MIG but also Provincial Equitable Shares
5. Expenditure is in some cases actual expenditure and in other cases transfers funds to provinces.
6. Zero's or blank fields resulted from where the reporting bodies did not report on relevant information or quantity is less than 1%

Annexure B1

Expanded Public Works Programme (EPWP) 1st Quarter 2004/05 (April - June) Report: Consolidated per Province

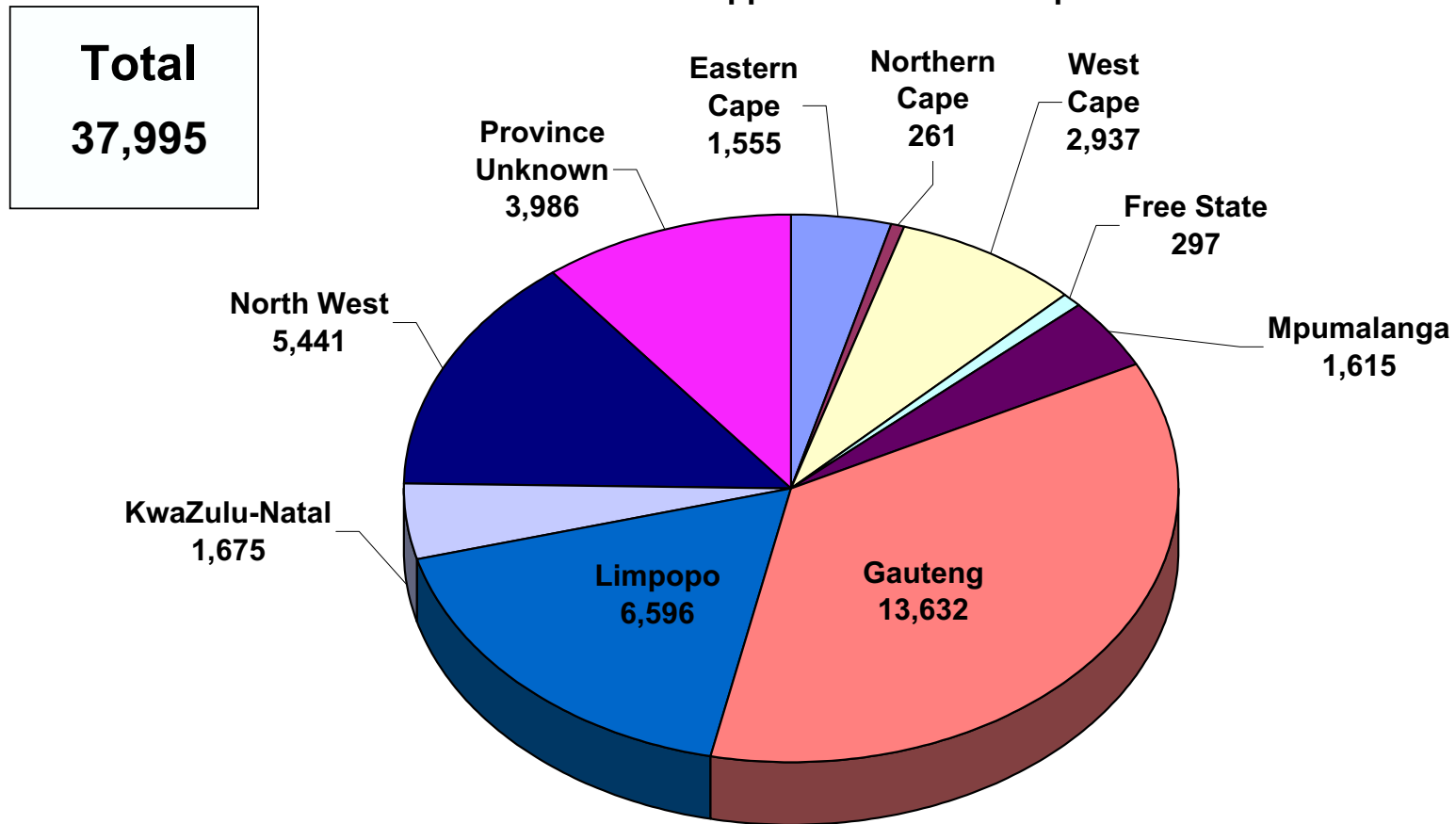
National Totals	1407	R 4653.2 m	R 821. m	37,995	20%	30%	1%			R 33. m
Province	Number of Projects	Project Budget (Including Professional Fees)	Total Expenditure (Including Professional Fees) 1 April to 30 June 2004	Number of Work opportunities Created	% Youth	% Woman	% People with Disabilities	Average Manual workers Daily Wage Rate	Wages paid out to EPWP employees (1 April to 30 June 2004)	
Eastern Cape	116	R 165,670,525	R 63,173,941	1,555	18%	47%	1%	R 37.83	R 5,461,675	
Northern Cape	27	R 54,172,424	R 26,210,985	261	29%	40%		R 38.27	R 602,714	
West Cape	125	R 120,180,259	R 34,464,967	2,937	40%	46%	1%	R 50.96	R 7,709,157	
Free State	46	R 118,776,242	R 57,132,639	297	24%	29%	1%	R 36.27	R 816,515	
Mpumalanga	80	R 63,669,838	R 6,583,970	1,615	19%	52%	5%	R 40.34	R 2,495,217	
Gauteng	583	R 2,648,134,547	R 374,210,920	13,632	10%	22%	0%	R 45.68	R 755,792	
Limpopo	100	R 250,696,213	R 115,716,157	6,596	9%	26%	0%	R 34.31	R 10,343,941	
KwaZulu-Natal	138	R 485,039,181	R 52,310,924	1,675	27%	40%	1%	R 34.95	R 3,663,772	
North West	158	R 704,133,198	R 73,415,174	5,441	10%	31%	1%	R 11.99	R 1,138,377	
Province Unknown	34	R 42,750,000	R 17,800,000	3,986	70%	33%	5%			

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Annexure B2

Expanded Public Works Programme (EPWP) 1st Quarter 2004/05 (April - June) Total Number of Work Opportunities Created per Province



Annexure C1

Expanded Public Works Programme (EPWP) 1st Quarter 2004/05 (April - June) Report: National Government (Infrastructure & Environment/Culture Sectors)

Sub Totals	610	R 860.9 m	R 331.4 m	13,031	37%	46%	3%	R 16.3 m		
National Government	Number of Projects	Project Budget (Including Professional Fees)	Total Expenditure (Including Professional Fees) 1 April to 30 June 2004	Number of Work opportunities Created	% Youth	% Woman	% People with Disabilities	Average Manual workers Daily Wage Rate	Wages paid out to EPWP employees (1 April to 30 June 2004)	
Dep. of Environmental Affairs & Tourism (DEAT)	99	R 366,150,592	R 283,446,702	1,803	19%	48%	2%	R 38.19	R 7,060,031	
Dep. of Water Affairs & Forestry (DWAF)	165	R 72,152,704	R 29,709,393	7,242	24%	53%	2%	R 39.00	R 9,248,248	
Dep. of Science and Technology (DST)	33	R 42,750,000	R 17,800,000	3,986	70%	33%	5%			
Dep. of Sport & Recreation SA (SRSA)	108	R 132,270,000	R 441,486							
Dep. of Minerals and Energy (DME)	205	R 247,576,900								

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Annexure C2

Expanded Public Works Programme (EPWP) 1st Quarter 2004/05 (April - June) Report: Provincial Government (Infrastructure & Economic Sectors)

Sub Totals	797	R 3792.3 m	R 489.6 m	24,964	12%	22%	0%			R 16.7 m
Provincial Government	Number of Projects	Project Budget (Including Professional Fees)	Total Expenditure (Including Professional Fees) 1 April to 30 June 2004	Number of Work opportunities Created	% Youth	% Woman	% People with Disabilities	Average Manual workers Daily Wage Rate	Wages paid out to EPWP employees (1 April to 30 June 2004)	
EC - Dep. Roads & Public Works	1	R 14,000,000						R 50.00	R 3,081,600	
NC - Dep. of Transport, Road & Public Works	2	R 15,200,000	R 1,563,000	90	61%	49%		R 35.00	R 258,300	
WC - Dep. of Public Works, Road & Transport	39	R 7,701,078	R 1,726,736	835	31%	37%		R 63.76	R 1,936,264	
FS - Dep. of Public Works, Road & Transport	6	R 17,900,000	R 1,503,109	32	50%			R 40.00	R 100,160	
MP - Dep. Public Works	8	R 7,255,302	R 638,039	120	23%	16%	1%	R 44.75	R 1,007,360	
GP - Dep. of Financial & Economic Affairs	535	R 2,569,485,876	R 353,207,191	13,173	10%	21%	0%			
LP - Road Agency Limpopo (RAL)	38	R 146,281,749	R 62,476,046	5,188	8%	20%	0%	R 30.00	R 9,081,053	
LP - Dep. Public Works	10	R 4,200,000	R 832,848	148	50%	24%	1%	R 40.10	R 2,775	
KN - Dep. of Transport	29	R 23,470,788	R 1,804,729	365	64%	58%	1%	R 30.00	R 403,440	
KN - Dep. of Public Works	6	R 318,129,000								
NW - Dep. of Transport & Roads	62	R 354,057	R 170,581	1,514	13%	14%	0%	R 5.70	R 807,929	
NW - Dep. of Public Works	61	R 668,344,382	R 65,699,818	3,499	8%	26%	1%			

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Annexure D1

Expanded Public Works Programme (EPWP) 1st Quarter 2004/05 (April - June) Report: PROVINCIAL across (Infrastructure & Economic Sectors) per Province

Sub Totals	797	R 3792.3 m	R 489.6 m	24,964	12%	22%	0%	R 16.7 m	
Province	Number of Projects	Project Budget (Including Professional Fees)	Total Expenditure (Including Professional Fees) 1 April to 30 June 2004	Number of Work opportunities Created	% Youth	% Woman	% People with Disabilities	Average Manual workers Daily Wage Rate	Wages paid out to EPWP employees (1 April to 30 June 2004)
Eastern Cape	1	R 14,000,000						R 50.00	R 3,081,600
Northern Cape	2	R 15,200,000	R 1,563,000	90	61%	49%		R 35.00	R 258,300
West Cape	39	R 7,701,078	R 1,726,736	835	31%	37%		R 63.76	R 1,936,264
Free State	6	R 17,900,000	R 1,503,109	32	50%			R 40.00	R 100,160
Mpumalanga	8	R 7,255,302	R 638,039	120	23%	16%	1%	R 44.75	R 1,007,360
Gauteng	535	R 2,569,485,876	R 353,207,191	13,173	10%	21%	0%		
Limpopo	48	R 150,481,749	R 63,308,894	5,336	9%	20%	0%	R 32.10	R 9,083,828
KwaZulu-Natal	35	R 341,599,788	R 1,804,729	365	64%	58%	1%	R 30.00	R 403,440
North West	123	R 668,698,440	R 65,870,398	5,013	10%	22%	0%	R 5.70	R 807,929
Province Unknown									

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7. The "Unknown Province" are projects where the reporting boddies did not indicate the province

Annexure D2

Expanded Public Works Programme (EPWP) 1st Quarter 2004/05 (April - June) Report: NATIONAL across (Infrastructure & Environment/Culture Sectors) per Province

Sub Totals	610	R 860.9 m	R 331.4 m	13,031	37%	46%	3%			R 16.3 m
Province	Number of Projects	Project Budget (Including Professional Fees)	Total Expenditure (Including Professional Fees) 1 April to 30 June 2004	Number of Work opportunities Created	% Youth	% Woman	% People with Disabilities	Average Manual workers Daily Wage Rate	Wages paid out to EPWP employees (1 April to 30 June 2004)	
Eastern Cape	115	R 151,670,525	R 63,173,941	1,555	18%	47%	1%	R 37.57	R 2,380,075	
Northern Cape	25	R 38,972,424	R 24,647,985	171	12%	36%		R 38.60	R 344,414	
West Cape	86	R 112,479,181	R 32,738,231	2,102	43%	49%	2%	R 38.17	R 5,772,893	
Free State	40	R 100,876,242	R 55,629,530	265	21%	33%	1%	R 35.44	R 716,355	
Mpumalanga	72	R 56,414,536	R 5,945,931	1,495	19%	55%	5%	R 39.27	R 1,487,857	
Gauteng	48	R 78,648,671	R 21,003,729	459	19%	53%	1%	R 45.68	R 755,792	
Limpopo	52	R 100,214,465	R 52,407,263	1,259	9%	54%	0%	R 38.38	R 1,260,113	
KwaZulu-Natal	103	R 143,439,393	R 50,506,195	1,310	16%	35%	0%	R 37.03	R 3,260,332	
North West	35	R 35,434,758	R 7,544,776	428	18%	136%	1%	R 39.86	R 330,448	
Province Unknown	34	R 42,750,000	R 17,800,000	3,986	70%	33%	5%			

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