

Annexure E



Expanded Public Works Programme

2004/05 April – June
1st Quarterly Report
Per Project

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E1

Government Sector : Environmental

National Gov. Dep. of Environmental Affairs & Tourism (DEAT)

Number of Projects : 99

Average Manual workers Daily Wage Rate: R 38.19
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Note:

The Budgets & Expenditure of these projects includes previous years. Since they are multi-year projects

Totals: **R 366,150,592** **R 283,446,702** **1,803**

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
People and Parks	Addo Development Phase 2	EC	Cacadu District Municipality	Sunday's River Valley	R 12,636,000.00	R 12,636,000.00	4
People and Parks	Addo Lodge	EC	Cacadu District Municipality	Sunday's River Valley	R 6,500,000.00	R 6,500,000.00	12
People and Parks	Addo Southern Entrance and Roads	EC	Cacadu District Municipality	Sunday's River Valley	R 14,516,000.00	R 14,516,000.00	23
People and Parks	AUGRABIES NP: PEP :DEVELOPMENT	NC	SIYANDA District Municipality	KAI IGARIB Municipality	R 24,300,000.00	R 24,206,499.00	54
People and Parks	GL - Removal of Sections of Border Fence	LP	Bohlabela District Municipality	Kruger Park	R 2,500,000.00	R 2,500,000.00	5
People and Parks	GOLDEN GATE National Park	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung Local Municipality	R 37,300,000.00	R 33,129,683.00	101
People and Parks	Greater St Lucia Wetland Park Infrastructure	KN	Umkhanyakude District Municipality	St Lucia Park	R 20,600,000.00	R 18,127,760.00	195
People and Parks	Pretoria National Botanical Garden Eco-Tourism	GP	City of Tshwane Metropolitan Municipality	All LMs in DM City of Tshwane	R 4,110,000.00	R 3,817,087.00	17
People and Parks	VHEMBE / DONGOLA NP:PEP:DEVELOPMENT PROJECT	LP	Vhembe District Municipality	MUSINA (Messina)	R 45,300,000.00	R 45,258,406.00	95
People and Parks	WN - Creation of Secondary Industry Paving Project	WC	Eden District Municipality	George Municipality	R 1,700,000.00	R 1,499,999.00	6
Sustainable Land Based (WfLand)	Eastern Cape Nursery	EC	Chris Hani District Municipality	Sakhisizwe	R 520,000.00	R 519,881.00	12
Sustainable Land Based (WfLand)	Fundudzi Community Development	LP	Vhembe District Municipality	Thulamela Municipality	R 5,000,000.00	R 1,069,744.00	1
Sustainable Land Based (WfLand)	Seed collection & forest rehabilitation project	EC	O.R.Tambo	Port St Johns (EC154)	R 683,700.00	R 324,240.00	15
Sustainable Land Based (WfWet)	St Lucia Working for Wetlands	KN	Umkhanyakude District Municipality	St Lucia Park	R 12,500,000.00	R 9,888,060.00	154
Sustainable Land Based (WfWet)	Wet - Golden Gate	FS	Thabo Mofutsanyane District Municipality	Dihlabeng Local Municipality	R 200,000.00	R 185,943.00	3
Sustainable Land Based (WfWet)	Gatberg*	EC	DC14-Ukhahlamba District Municipality	EC141-Elundini	R 2,013,880.00	R 311,746.00	56
Sustainable Land Based (WfWet)	Ntsikeni*	EC	DC44 Alfred Nzo District Municipality	EC05b1 Umzimkhulu Local Municipality	R 2,171,370.00	R 238,237.00	64
Sustainable Land Based (WfWet)	Kromme & Seekoei River*	EC	DC10-Cacadu District Municipality	EC109-Kou-Kamma	R 1,000,000.00	R -	0
Sustainable Land Based (WfWet)	Golden Gate*	FS	DC19-Thabo Mofutsanyane District Municipality	FS192-Dihlabeng Local Municipality	R 500,000.00	R -	0
Sustainable Land Based (WfWet)	Kruger Park*	LP	DC34 Vhembe District Municipality	DC34 All LMs in DM Vhembe District Municipality	R 1,432,414.00	R -	0
Sustainable Land Based (WfWet)	Aguilhas*	WC	DC3 Overberg District Municipality	WC033 Cape Agulhas Municipality	R 500,000.00	R -	0
Sustainable Land Based (WfWet)	Peninsula*	WC	Cape Town-City of Cape Town	Cape Town-All LMs in DM City of Cape Town	R 1,000,000.00	R -	0
Sustainable Land Based (WfWet)	Breedee & Berg*	WC	DC2 Boland District Municipality	WC026 Breedee River/Winlands Municipality	R 1,000,000.00	R -	0
Sustainable Land Based (WfWet)	Orange River Mouth*	NC	DC6 Namakwa District Municipality	NC061 Richtersveld Municipality	R 700,000.00	R -	0
Sustainable Land Based (WfWet)	Wakkerstroom*	MP	DC30-Eastvaal District Council	MP304-Seme	R 1,000,000.00	R 46,976.91	2
Sustainable Land Based (WfWet)	Upper Usutu*	MP	DC30-Eastvaal District Council	MP301-Albert Luthuli	R 483,300.00	R 20,662.76	1
Sustainable Land Based (WfWet)	Upper Vaal*	MP	DC30 Eastvaal District Council	MP304 Seme	R 516,700.00	R 20,726.65	1
Sustainable Land Based (WfWet)	Seekoeivlei*	FS	DC19-Thabo Mofutsanyane District Municipality	FS195-Phumelela Local Municipality	R 1,824,450.00	R 140,128.00	1
Sustainable Land Based (WfWet)	Upper Wilge*	FS	DC19-Thabo Mofutsanyane District Municipality	FS194-Maluti a Phofung Local Municipality	R 1,076,794.00	R 45,485.00	25
Sustainable Land Based (WfWet)	Bodibe*	NW	DC38-Central District Municipality	NW384-Ditsobotla Local Municipality	R 190,675.00	R 1,470.00	24
Sustainable Land Based (WfWet)	Molopo*	NW	DC38-Central District Municipality	NW383-Mafikeng Local Municipality	R 1,023,143.00	R 74,011.00	1
Sustainable Land Based (WfWet)	Borakolalo*	NW	DC37-Bojanala District Municipality	NW372-Local Municipality of Madi...	R 825,212.00	R 51,977.00	18
Sustainable Land Based (WfWet)	Rustenburg-Waterkloof Spruit*	NW	DC37-Bojanala District Municipality	NW373-Rustenburg Local Municipality	R 880,920.00	R 73,124.00	26
Sustainable Land Based (WfWet)	Amanzi*	MP	DC32-Ehlanzeni	MP321-Thaba Chweu	R 1,071,615.00	R 40,300.00	1
Sustainable Land Based (WfWet)	Lakenvlei*	MP	DC31-Nkangala	MP314-Highlands	R 858,378.00	R 23,674.05	17
Sustainable Land Based (WfWet)	Save the Sand*	MP	CBDC4-Bohlabela District Municipality	CBLC6-Bushbuckridge Municipality	R 1,143,807.00	R 31,242.00	1
Sustainable Land Based (WfWet)	KZN Midlands*	KN	DC23-Uthukela District Municipality	KZ236-Imbabazane Municipality (I...	R 1,405,063.00	R 230,180.25	13
Sustainable Land Based (WfWet)	Maputaland*	KN	DC27-Umkhanyakude District Municipality	KZ273-The Big 5 False Bay Municipality	R 829,899.00	R 58,639.44	25
Sustainable Land Based (WfWet)	KZN North*	KN	DC26-Zululand District Municipality	KZ263-Abaqulusi Municipality	R 767,799.00	R 110,153.00	0
Sustainable Land Based (WfWet)	Dinokeng/Soshanguve*	GP	DC31 Nkangala & City of Tshwane	MP315 Thembelesile & City of Tshwane	R 747,945.00	R 54,750.30	1
Sustainable Land Based (WfWet)	Jukskei*	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metropolitan Municipality	R 729,650.00	R 49,242.00	1
Sustainable Land Based (WfWet)	Rietvlei , Ezemvelo and Ekurhuleni*	GP	Tshwane and Ekurhuleni Metros	Tshwane and Ekurhuleni Metros	R 1,036,263.00	R 43,600.00	1
Sustainable Land Based (WfWet)	Kaalspruit - Ivory Park*	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metropolitan Municipality	R 725,356.00	R 43,946.00	1
Sustainable Land Based (WfWet)	Klipriver*	GP	Johannesburg Metropolitan Municipality	Johannesburg Metropolitan Municipality	R 1,222,761.00	R 49,242.00	1
Sustainable Land Based (WfWet)	Lake Fundudzi*	LP	DC34-Vhembe District Municipality	NP342-Mutale	R 712,064.00	R 49,242.00	1
Sustainable Land Based (WfWet)	Laphalala, Mokolo & Nyl*	LP	DC36-Waterberg District Municipality	NP365-Modimolle Municipality	R 2,412,863.00	R 49,242.00	1
Working for the Coast	Amatikulu Coastal Development Project	KN	iLembe District Municipality	eNdondakusuka	R 2,000,000.00	R 1,788,679.00	19
Working for the Coast	CC WfC - Border Kei (Central)	EC	Amatole	Ngqushwa	R 3,035,000.00	R 2,878,012.00	35
Working for the Coast	CC WfC - Garden Route	WC	Eden District Municipality	Mossel Bay Municipality	R 1,106,000.00	R 1,105,762.00	19
Working for the Coast	CC WfC - Hout Bay	WC	City of Cape Town	All LMs in DM City of Cape Town	R 350,000.00	R 333,188.00	13
Working for the Coast	CC WfC - Overstrand	WC	Overberg District Municipality	Overstrand Municipality	R 1,825,000.00	R 1,814,063.00	28
Working for the Coast	CC WfC - South Peninsula	WC	City of Cape Town	All LMs in DM City of Cape Town	R 996,000.00	R 995,640.00	18

as at 8 September 2004

Page 10 of 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Working for the Coast	CC WfTC - Weskus	WC	West Coast District Municipality	All LMs in DM West Coast District	R 1,866,000.00	R 1,848,434.00	62
Working for the Coast	CC WfTC - Wild Coast (North)	EC	O.R.Tambo	Port St Johns (EC154)	R 5,703,000.00	R 5,670,407.00	5
Working for the Coast	CC WfTC SANParks The Lakes	WC	Eden District Municipality	George Municipality	R 779,972.00	R 210,316.00	24
Working for Tourism	Addo Development Phase 4	EC	Cacadu District Municipality	Sunday's River Valley	R 5,150,000.00	R 5,150,000.00	44
Working for Tourism	Alexandra Organic Arts & Crafts Market / Centre	GP	City of Johannesburg Metropolitan Municipality	All LMs in DM City of Johannesburg	R 4,000,000.00	R 3,930,977.00	1
Working for Tourism	Amatshelimpisi Community Reserve	KN	Uthungulu District Municipality	Nkandla Municipality	R 500,000.00	R 500,000.00	17
Working for Tourism	Botanical Gardens - Makana	EC	Cacadu District Municipality	Makana	R 2,964,000.00	R 1,258,210.00	6
Working for Tourism	BOTSHABELO CRAFTS CENTRE	FS	Motheo District Municipality	Mangaung Local Municipality	R 793,906.56	R 787,068.00	4
Working for Tourism	Clarens Arts & Crafts and Information Centre	FS	Thabo Mofutsanyane District Municipality	Dihlabeng Local Municipality	R 1,603,000.00	R 1,600,735.00	4
Working for Tourism	Clarens Flytting Factory	FS	Thabo Mofutsanyane District Municipality	Dihlabeng Local Municipality	R 2,499,520.00	R 2,499,520.00	16
Working for Tourism	Elandsbaai Tourism	WC	West Coast District Municipality	Cederberg Municipality	R 845,000.00	R 671,600.00	6
Working for Tourism	FS National Botanical Gardens	FS	Motheo District Municipality	Mangaung Local Municipality	R 1,341,000.00	R 3,129,757.00	3
Working for Tourism	Gariep Dam Crafts Centre	FS	Xhariep District Municipality	Kopanong Local Municipality	R 441,706.00	R 441,706.00	4
Working for Tourism	Gariep Tourist Offices	FS	Xhariep District Municipality	Kopanong Local Municipality	R 200,000.00	R 200,000.00	1
Working for Tourism	Inanda Heritage Route Phase 11	KN	Ethekwini Municipality	All LMs in DM Ethekwini Municipality	R 1,000,000.00	R 650,027.00	46
Working for Tourism	Ingwe Cape-Natal Line Project	KN	Sisonke District Municipality	Ingwe Municipality	R 4,000,000.00	R 3,303,913.00	22
Working for Tourism	Isipingo Eco Tourism	KN	Ethekwini Municipality	All LMs in DM Ethekwini Municipality	R 3,800,000.00	R 3,718,585.00	16
Working for Tourism	Izandla Safaris	FS	Motheo District Municipality	Naledi Local Municipality	R 4,500,000.00	R 4,500,000.00	4
Working for Tourism	Ke Ditselana Tourism and Cultural Village	GP	City of Johannesburg Metropolitan Municipality	All LMs in DM City of Johannesburg	R 5,000,000.00	R 3,241,478.00	2
Working for Tourism	KwaQiko Execution Rock	KN	Ugu District Municipality	Vulamehlo Municipality	R 350,000.00	R 190,000.00	59
Working for Tourism	Lake Gariep Tourism	EC	Ukhahlamba District Municipality	Gariep	R 2,814,404.00	R 2,814,404.00	18
Working for Tourism	Letaba Ranch Infrastructure	LP	Not Found	Ba-Phalaborwa	R 1,000,000.00	R 400,000.00	6
Working for Tourism	Lilani Hotsprings Phase 11	KN	Umgazinyathi District Municipality	Umvoti Municipality	R 3,000,000.00	R 2,725,612.00	32
Working for Tourism	Lowveld National Botanical Garden	MP	Ehlanzeni	Mbombela	R 2,360,000.00	R 2,073,948.00	10
Working for Tourism	Masizakhe Game Farm and Hunting Lodge	EC	Chris Hani District Municipality	Inkwanca	R 1,000,000.00	R 965,120.00	18
Working for Tourism	Mulberry Studio	FS	Xhariep District Municipality	Mohokare Local Municipality	R 2,000,000.00	R 1,961,428.00	3
Working for Tourism	North West Parks Product Development	NW	Central District Municipality	Mafikeng Local Municipality	R 6,000,000.00	R 3,214,000.00	5
Working for Tourism	Ntsikeni Community Tourism Project	EC	Alfred Nzo District Municipality	Umtzimkhulu Local Municipality	R 1,268,600.00	R 420,371.00	13
Working for Tourism	Pretoria National Botanical Garden - Paving	GP	City of Tshwane Metropolitan Municipality	All LMs in DM City of Tshwane	R 3,985,093.00	R 3,250,015.00	1
Working for Tourism	REVITALISATION OF POTLAKE GAME RESERVE	LP	Sekhukhune Cross Boundary District Municipality	Fetakgomo Municipality	R 750,000.00	R 275,000.00	3
Working for Tourism	Seekoeivlei Restcamp	FS	Thabo Mofutsanyane District Municipality	Phumelela Local Municipality	R 8,173,819.00	R 6,617,434.00	1
Working for Tourism	St Lucia Heritage Route	KN	Umkhanyakude District Municipality	St Lucia Park	R 1,800,000.00	R 1,744,926.00	14
Working for Tourism	St Lucia Mkuze Gate	KN	Umkhanyakude District Municipality	St Lucia Park	R 600,000.00	R 600,000.00	3
Working for Tourism	St Lucia Siyabonga Centre	KN	Umkhanyakude District Municipality	St Lucia Park	R 2,000,000.00	R 1,871,984.00	48
Working for Tourism	St Lucia Wetlands Festival of Living Treasures	KN	Umkhanyakude District Municipality	St Lucia Park	R 1,200,000.00	R 1,200,000.00	3
Working for Tourism	Table Mountain to Cape Point Hiking Trail	WC	City of Cape Town	All LMs in DM City of Cape Town	R 35,000,000.00	R 12,000,000.00	9
Working for Tourism	Wild Coast River Rangers	EC	Amatole	Mbashe	R 1,000,000.00	R 981,133.00	10
Working for Tourism	Witwatersrand National Botanical Garden	GP	City of Johannesburg Metropolitan Municipality	All LMs in DM City of Johannesburg	R 3,530,000.00	R 3,530,000.00	10
Working on Waste	Clean Zone Ambassador	GP	City of Tshwane Metropolitan Municipality	All LMs in DM City of Tshwane	R 468,000.00	R 153,938.00	31
Working on Waste	Domestic Waste Collection and Programme	MP	Ehlanzeni	Umgazinyathi	R 720,000.00	R 300,000.00	6
Working on Waste	GaRankuwa Stream Rehabilitation (Extension)	NW	City of Tshwane Metropolitan Municipality	All LMs in DM City of Tshwane	R 1,491,000.00	R 1,328,538.00	4
Working on Waste	Ke batla tiro Waste Management	NW	Bojanala District Municipality	Rustenburg Local Municipality	R 1,018,150.00	R 763,343.00	6
Working on Waste	Newcastle Cleanest Town	KN	Amajuba District Municipality	Newcastle Municipality	R 1,000,000.00	R 948,400.00	25
Working on Waste	Sethokga Hostel Waste Management Project (Ext)	GP	Ekurhuleni Metropolitan Municipality	All LMs in DM Ekurhuleni Metropolitan Municipality	R 900,000.00	R 668,474.00	3
Working on Waste	Siyacoca Recyclers Community Project	EC	O.R.Tambo	King Sabata Dalindyebo Local Municipality	R 2,754,400.00	R 2,683,258.00	13
Working on Waste	St Lucia Wetland Park: Integrated Waste Management	KN	Umkhanyakude District Municipality	St Lucia Park	R 1,000,000.00	R 900,000.00	10
Working on Waste	Wild Coast Waste Management - Port St Johns	EC	O.R.Tambo	Port St Johns (EC154)	R 2,500,000.00	R 600,000.00	40

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E2

Government Sector : Environmental

**National Gov. Dep. of Water Affairs & Forestry
(DWAf)**

Number of Projects : 165

**Average Manual
workers Daily Wage
Rate:**

R 39.00

Note:

The Budgets & Expenditure of these projects includes previous years. Since they are multi-year projects

Totals:

R	72,152,704	R	29,709,393	7,242
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Working For Water	EC Tsomo	EC	0	0	R 217,952.80	R 12,180.79	19
Working For Water	EC Kubusi Rivier	EC	0	0	R 268,107.80	R 93,803.79	20
Working For Water	EC Xuka Drift	EC	0	0	R 393,311.10	R 130,748.04	52
Working For Water	EC Pott River	EC	0	0	R 210,159.76	R 68,588.19	19
Working For Water	EC Mooi River Heads	EC	0	0	R 128,665.80	R 7,023.66	1
Working For Water	EC Umnga Flats	EC	0	0	R 240,113.20	R 109,619.56	46
Working For Water	EC Mkambati	EC	0	0	R 198,918.55	R 33,585.71	14
Working For Water	EC Lambasi	EC	0	0	R 107,575.78	R 38,914.65	15
Working For Water	EC Pondoland	EC	0	0	R 359,294.84	R 183,567.74	75
Working For Water	EC Port St Johns	EC	0	0	R 258,447.47	R 179,386.19	90
Working For Water	EC Coffee Bay	EC	0	0	R 196,572.28	R 130,939.77	59
Working For Water	EC St Francis Bay	EC	0	0	R 625,995.14	R 242,361.79	17
Working For Water	EC St Francis - Labour only	EC	0	0	R -	R -	12
Working For Water	EC Kromme	EC	0	0	R 482,506.80	R 349,227.67	70
Working For Water	EC Kouga	EC	0	0	R 612,284.80	R 1,199,488.97	208
Working For Water	EC Baviaans Kloof	EC	0	0	R 344,371.20	R 176,117.73	34
Working For Water	EC Swartkops	EC	0	0	R 112,592.74	R 88,464.76	29
Working For Water	EC P.E. Dunes	EC	0	0	R 293,356.56	R 352,025.86	29
Working For Water	EC U.P.E	EC	0	0	R 355,018.16	R 286,327.98	40
Working For Water	EC Bushmans River	EC	0	0	R 150,170.63	R 103,573.91	21
Working For Water	EC Albany	EC	0	0	R 426,431.70	R 141,560.80	14
Working For Water	EC Katberg	EC	0	0	R 250,629.64	R 69,746.49	14
Working For Water	FS Upper Wilge	FS	0	0	R -	R 390,643.00	16
Working For Water	FS Van Reenen	FS	0	0	R -	R -	26
Working For Water	FS Koffiefontein	FS	0	0	R 186,173.91	R -	0
Working For Water	FS Dealsville	FS	0	0	R 161,461.95	R -	17
Working For Water	FS Jacobsdal	FS	0	0	R 222,153.45	R -	27
Working For Water	FS Luckoff	FS	0	0	R 115,294.80	R -	11
Working For Water	GP Rietvlei	GP	0	0	R 211,341.81	R 6,592.00	10
Working For Water	GP Jukskei	GP	0	0	R 402,973.00	R 511,199.00	108
Working For Water	GP Mogale City IDT	GP	0	0	R 258,338.14	R -	33
Working For Water	GP Hennops	GP	0	0	R 260,418.80	R 311,679.00	54
Working For Water	GP Environmental	GP	0	0	R 51,000.94	R -	14
Working For Water	GP Sesmylspruit IDT	GP	0	0	R 258,960.37	R -	54
Working For Water	GP Dabula Manzi	GP	0	0	R 312,985.91	R 191,376.00	49
Working For Water	GP Q. O. NIGHT	GP	0	0	R -	R -	53
Working For Water	GP Vaaldam	GP	0	0	R 261,306.82	R 73,211.00	9
Working For Water	GP AM GP central	GP	0	0	R 496,106.00	R -	0
Working For Water	GP AM IDT	GP	0	0	R 567,971.11	R -	0
Working For Water	GP AM Vuselela	GP	0	0	R 318,132.67	R -	0
Working For Water	KZN Mkhobeni	KN	0	0	R 105,438.10	R 17,630.00	16
Working For Water	KZN Upper Umgeni	KN	0	0	R 173,725.58	R -	33
Working For Water	KZN Karkloof	KN	0	0	R 181,349.08	R -	98
Working For Water	KZN Msinsi - Nagle	KN	0	0	R 202,029.16	R -	50
Working For Water	KZN Umlaas	KN	0	0	R 163,181.01	R -	95
Working For Water	KZN Upper Lovu	KN	0	0	R 153,037.80	R 17,727.00	32
Working For Water	KZN Vernon Crookes	KN	0	0	R 120,727.60	R -	54
Working For Water	KZN Upper Tugela	KN	0	0	R 70,281.62	R 62,109.18	0
Working For Water	KZN Mnweni	KN	0	0	R 59,340.07	R -	14
Working For Water	KZN Northern Woodstock	KN	0	0	R 94,281.52	R 17,587.00	29
Working For Water	KZN Chelmsford NR	KN	0	0	R 122,304.18	R -	0
Working For Water	KZN Wagendrift	KN	0	0	R 51,565.32	R -	13

as at 8 September 2004

Page 12 of 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Working For Water	KZN Klipfontein	KN	0	0	R 93,268.32	R 66,207.00	41
Working For Water	KZN Nyati	KN	0	0	R 71,293.70	R -	46
Working For Water	KZN Kongolana	KN	0	0	R 101,524.95	R 39,314.00	58
Working For Water	KZN Mkuze Game Reserve	KN	0	0	R -	R -	29
Working For Water	LM Nzhelele	LP	0	0	R 161,049.51	R 102,297.50	8
Working For Water	LM Luvuvhu	LP	0	0	R 332,720.93	R 92,064.60	69
Working For Water	LM Mutoti	LP	0	0	R 595,101.70	R 309,060.38	76
Working For Water	LM Venda	LP	0	0	R 682,259.70	R 491,659.76	241
Working For Water	LM Olifants	LP	0	0	R 541,206.20	R 39,184.11	44
Working For Water	LM Wilgeri	LP	0	0	R 277,784.00	R -	0
Working For Water	LM Verena	LP	0	0	R 557,343.80	R 48,242.49	9
Working For Water	LM Steelpoort	LP	0	0	R 731,026.90	R 92,486.48	112
Working For Water	LM Legalametse	LP	0	0	R 194,848.84	R 149,317.61	74
Working For Water	LM Wolkberg	LP	0	0	R 104,317.54	R -	23
Working For Water	LM Letaba	LP	0	0	R 582,452.80	R 41,156.76	171
Working For Water	LM Mamatola	LP	0	0	R 321,073.54	R 29,623.96	45
Working For Water	LM Gravelotte	LP	0	0	R 210,048.92	R 37,459.52	20
Working For Water	LM Modjadji	LP	0	0	R 557,038.30	R 217,738.99	115
Working For Water	Blyde river	MP	0	0	R 247,886.40	R 138,702.36	73
Working For Water	Robbers Pass	MP	0	0	R 255,624.70	R -	56
Working For Water	Oshoek	MP	0	0	R 357,310.30	R 196,499.32	63
Working For Water	Nooitgedacht	MP	0	0	R 312,101.00	R 172,696.28	38
Working For Water	Vygeboom Dam	MP	0	0	R 155,931.01	R 157,116.27	46
Working For Water	Lower Komati	MP	0	0	R 215,590.30	R 139,212.80	44
Working For Water	Driekoppies Dam	MP	0	0	R 598,822.10	R 233,850.65	122
Working For Water	Kwena Dam	MP	0	0	R 171,420.29	R 126,939.53	42
Working For Water	Upper Elands	MP	0	0	R 321,084.30	R 247,307.92	67
Working For Water	Crocodile tributaries	MP	0	0	R 172,955.85	R -	16
Working For Water	Gladdespruit	MP	0	0	R 309,512.50	R -	30
Working For Water	Witklip Dam -Sand river	MP	0	0	R 166,730.12	R 18,785.64	17
Working For Water	White River	MP	0	0	R 166,730.12	R 2,733.05	16
Working For Water	Barberton	MP	0	0	R 575,770.60	R 373,023.96	135
Working For Water	Louws creek Crocodile	MP	0	0	R 239,210.10	R 196,521.86	59
Working For Water	Upper Sabie	MP	0	0	R 298,591.20	R 114,940.90	51
Working For Water	Hazyview Sabaan	MP	0	0	R 295,354.55	R 46,644.66	30
Working For Water	Injaka Dam	MP	0	0	R 514,744.60	R 465,429.07	123
Working For Water	DWAF-Upper Sand	MP	0	0	R 1,348,777.71	R 632,240.88	274
Working For Water	NW Swartspuit	NW	0	0	R 185,930.69	R 117,797.00	39
Working For Water	NW Lower Kwena	NW	0	0	R 184,028.10	R 117,566.00	56
Working For Water	NW CARA- Brits	NW	0	0	R 308,279.76	R 176,387.00	36
Working For Water	NW Koster	NW	0	0	R 182,125.50	R 236,146.00	81
Working For Water	NW Buffelshoek	NW	0	0	R 191,878.04	R 135,269.00	55
Working For Water	NW Hexriver	NW	0	0	R 185,930.70	R 187,013.00	46
Working For Water	NW Groot Marico	NW	0	0	R 178,444.72	R 72,886.00	28
Working For Water	NW Zeerust	NW	0	0	R 173,155.12	R 34,051.00	0
Working For Water	NC Kimberley	NC	0	0	R 153,393.38	R -	9
Working For Water	NC De Aar	NC	0	0	R 128,434.61	R -	0
Working For Water	NC Volop	NC	0	0	R 320,289.90	R -	10
Working For Water	NC Onseepkans	NC	0	0	R 169,868.62	R -	20
Working For Water	NC Pella	NC	0	0	R 156,203.74	R -	31
Working For Water	NC Witbank	NC	0	0	R 180,784.97	R -	19
Working For Water	NC Vioolsdrif	NC	0	0	R -	R -	10
Working For Water	NC Niewoudtville	NC	0	0	R -	R -	10
Working For Water	SANP KNP Far North	LP	0	0	R 310,636.43	R -	62
Working For Water	SANP KNP North	LP	0	0	R 22,483.93	R -	70
Working For Water	SANP West Coast	WC	0	0	R -	R -	43
Working For Water	SANP Wilderness Lakes	WC	0	0	R 167,098.70	R -	35
Working For Water	SANP Tsitsikamma	EC	0	0	R -	R -	88
Working For Water	SANP Addo	EC	0	0	R 400,303.20	R -	65
Working For Water	SANP Woody Cape	EC	0	0	R 174,172.54	R -	54
Working For Water	SANP Mtn Zebra	EC	0	0	R 101,270.82	R -	18
Working For Water	SANP KNP South 2	MP	0	0	R 245,307.48	R -	52
Working For Water	SANP KNP South 1	MP	0	0	R 307,323.10	R -	54
Working For Water	WC Citrusdal	WC	0	0	R 479,125.70	R 1,000.00	9
Working For Water	WC Clanwilliam	WC	0	0	R 59,990.86	R 110,842.90	24
Working For Water	WC Asbos	WC	0	0	R 355,023.50	R -	81
Working For Water	WC Wemmershoek	WC	0	0	R -	R 247,196.00	0
Working For Water	WC Riverlands	WC	0	0	R -	R 248,199.00	31
Working For Water	WC Blaauwberg	WC	0	0	R -	R -	9
Working For Water	WC SANDF SIMONS TOWN	WC	0	0	R -	R -	10

as at 8 September 2004

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Working For Water	WC SANDF 9SAI	WC	0	0	R -	R -	6
Working For Water	WC Cape Flats	WC	0	0	R -	R 97,983.00	10
Working For Water	WC Jonkershoek	WC	0	0	R -	R 28,298.00	11
Working For Water	WC Walkerbay Nature Reserve	WC	0	0	R -	R 307,764.00	7
Working For Water	WC Kleinriver	WC	0	0	R 253,634.24	R 25,556.40	0
Working For Water	WCNCB Walkerbay	WC	0	0	R -	R -	0
Working For Water	WC Napier	WC	0	0	R 67,760.70	R 28,161.00	10
Working For Water	WC Waterval Wolseley	WC	0	0	R -	R 52,217.00	21
Working For Water	WC Worcester	WC	0	0	R 447,422.00	R 334,032.71	145
Working For Water	WC De Doorns	WC	0	0	R 61,079.41	R 14,406.34	32
Working For Water	WC Breede River	WC	0	0	R 294,816.73	R 66,233.34	28
Working For Water	WC Theewaterskloof	WC	0	0	R -	R 141,968.00	32
Working For Water	WC Elands-kloof	WC	0	0	R -	R 240,002.00	68
Working For Water	WC Buffeljags	WC	0	0	R 129,726.94	R 64,432.87	56
Working For Water	WC Duivenhoks	WC	0	0	R 263,541.84	R -	65
Working For Water	WC Beaufort Wes	WC	0	0	R 180,884.79	R -	11
Working For Water	WC Uniondale	WC	0	0	R 334,005.05	R 67,363.04	40
Working For Water	WC Brandwacht	WC	0	0	R 251,569.57	R -	42
Working For Water	WC Groot Brak	WC	0	0	R 336,779.46	R -	71
Working For Water	WC Karatara	WC	0	0	R 345,310.40	R 133,561.76	84
Working For Water	WC Knysna	WC	0	0	R 350,410.23	R 13,440.91	110
Working For Water	EC Regional Management	EC	0	0	R 335,793.00	R 186,356.34	12
Working For Water	GP Regional Management	GP	0	0	R 1,035,898.22	R 1,076,923.00	6
Working For Water	KZN Regional Management	KN	0	0	R 1,262,140.00	R 1,728,702.07	0
Working For Water	LM Regional Management	LP	0	0	R 878,460.50	R 250,517.50	4
Working For Water	MP Regional management	MP	0	0	R 1,619,155.39	R -	6
Working For Water	NW Reg Managem	NW	0	0	R 768,040.30	R 961,198.00	3
Working For Water	NC Regional Management	NC	0	0	R 1,099,113.00	R -	8
Working For Water	SANP Regional Management	Unknown	0	0	R -	R -	0
Working For Water	WC Bellville Management	WC	0	0	R 1,819,819.97	R 1,146,308.69	0
Working For Water	WC George Management	WC	0	0	R -	R 33,262.24	0
Working For Water	KZN Biocontrol	KN	0	0	R -	R -	1
Working For Water	MP Waterweeds	MP	0	0	R 56,255.57	R -	1
Working For Water	MP Secondary Industries	MP	0	0	R -	R -	23
Working For Water	EC High Altitude	EC	0	0	R 890,604.00	R 523,311.68	31
Working For Water	High Altitude	MP	0	0	R 322,091.16	R 125,755.28	18
Working For Water	LM Mapping	LP	0	0	R -	R -	0
Working For Water	LM_AM Groblersdal	LP	0	0	R 661,387.38	R 184,813.86	1
Working For Water	LM_AM Soutpansberg	LP	0	0	R 884,402.10	R 368,499.58	1
Working For Water	LM_AM Tzaneen	LP	0	0	R 690,056.61	R 223,789.29	2
Working For Water	LM_AM BioControl	LP	0	0	R 127,446.00	R 127,716.63	0
Working For Water	National office incl Value-added Industries	WC	0	0	R 17,660,750.00	R 7,860,000.00	60
Working on Fire	Working on Fire	WC	0	0	R 8,750,000.00	R 997,000.00	765

Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department

Annexure E3

Government Sector : Environmental

National Gov. Dep. of Science and Technology (DST)

Number of Projects : 33

**Average Manual
workers Daily Wage
Rate:**

Note:

The Budgets & Expenditure of these projects includes previous years. Since they are multi-year projects

Totals: **R 42,750,000** **R 17,800,000** **3,986**

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Sustainable Land Based (ICT)	Medicinal Plants	Unknown	0	0	R 2,800,000.00	R 1,300,000.00	0
Sustainable Land Based (ICT)	Essential Oils	Unknown	0	0	R 900,000.00	R 500,000.00	118
Sustainable Land Based (ICT)	Hydroponics (Beauford West)	Unknown	0	0	R 1,000,000.00	R 600,000.00	0
Sustainable Land Based (ICT)	Devil's Claw processing	Unknown	0	0	R 500,000.00	R 300,000.00	1175
Sustainable Land Based (ICT)	Wool beneficiation	Unknown	0	0	R 1,000,000.00	R 600,000.00	190
Sustainable Land Based (ICT)	Mohair beneficiation	Unknown	0	0	R 800,000.00	R 400,000.00	12
Sustainable Land Based (ICT)	Cashmere beneficiation	Unknown	0	0	R 1,500,000.00	R 800,000.00	65
Sustainable Land Based (ICT)	Leaf Fibre	Unknown	0	0	R 1,000,000.00	R 600,000.00	0
Sustainable Land Based (ICT)	Weaving	Unknown	0	0	R 800,000.00	R 400,000.00	339
Sustainable Land Based (ICT)	Seed Orchards	Unknown	0	0	R 1,000,000.00	R 600,000.00	32
Sustainable Land Based (ICT)	Essential oil	Unknown	0	0	R 4,000,000.00	R 1,500,000.00	85
Sustainable Land Based (ICT)	Leather beneficiation	Unknown	0	0	R 1,000,000.00	R 600,000.00	135
Sustainable Land Based (ICT)	Indigenous Foods	Unknown	0	0	R 2,000,000.00	R 1,000,000.00	448
Sustainable Land Based (ICT)	Cashew Apples	Unknown	0	0	R 1,000,000.00	R 600,000.00	5
Sustainable Land Based (ICT)	Yoghurt	Unknown	0	0	R 400,000.00	R 200,000.00	3
Sustainable Land Based (ICT)	Traditional Fermented	Unknown	0	0	R 500,000.00	R 300,000.00	56
Sustainable Land Based (ICT)	Hand paper making	Unknown	0	0	R 2,400,000.00	R -	290
Sustainable Land Based (ICT)	Bee-keeping	Unknown	0	0	R 750,000.00	R 400,000.00	New project
Sustainable Land Based (ICT)	Oyster Mushroom	Unknown	0	0	R 3,000,000.00	R 1,000,000.00	953
Sustainable Land Based (ICT)	Groundnuts	Unknown	0	0	R 1,000,000.00	R -	New project
Sustainable Land Based (ICT)	Open pan Mills	Unknown	0	0	R 1,000,000.00	R 500,000.00	New project
Sustainable Land Based (ICT)	Chris Hani fibre initiative	Unknown	0	0	R 2,060,000.00	R -	80
Sustainable Land Based (ICT)	Kgabane Jewellery	Unknown	0	0	R 400,000.00	R 1,000,000.00	New project
Sustainable Land Based (ICT)	Dimension Stone Ornament	Unknown	0	0	R 1,000,000.00	R 600,000.00	New project
Sustainable Land Based (ICT)	Medicinal Plants	Unknown	0	0	R 1,200,000.00	R -	New project
Sustainable Land Based (ICT)	Aqua-culture	Unknown	0	0	R 900,000.00	R -	New project
Sustainable Land Based (ICT)	Fetakgomo Innovation Forum	Unknown	0	0	R 2,350,000.00	R 1,000,000.00	New project
Sustainable Land Based (ICT)	Essential Oil	Unknown	0	0	R 862,000.00	R -	New project
Sustainable Land Based (ICT)	Essential oil KwaNgwanase	Unknown	0	0	R 900,000.00	R -	New project
Sustainable Land Based (ICT)	Medicinal Plants	Unknown	0	0	R 440,000.00	R 1,300,000.00	New project
Sustainable Land Based (ICT)	Gel stove	Unknown	0	0	R 1,400,000.00	R 600,000.00	New project
Sustainable Land Based (ICT)	Paprika and Vegetables	Unknown	0	0	R 1,400,000.00	R 600,000.00	New project
Sustainable Land Based (ICT)	Medicinal Plants	Unknown	0	0	R 1,488,000.00	R 500,000.00	New project

Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department

Annexure E4

Government Sector : Infrastructure

National Gov. Dep. of Sport & Recreation SA (SRSA)

Number of Projects : 108

**Average Manual
workers Daily Wage
Rate:**

Note:

The EPWP tender and design guidelines have been used but these projects will only start in September 2004

Totals: **R 132,270,000** **R 441,486** **0**

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
BSRP	Mt Ayliff Phase 2	EC	Alfred Nzo District Municipality	Umkhulu Local Municipality	R 1,000,000.00	R -	0
BSRP	Umkhulu Phase 3	EC	Alfred Nzo District Municipality	Umkhulu Local Municipality	R 500,000.00	R -	0
BSRP	Mdantsane Phase 2	EC	Amatole District Municipality	Mdantsane	R 2,000,000.00	R -	0
BSRP	Nqamakwe Phase 2	EC	Amatole District Municipality	Nqamakwe	R 1,000,000.00	R -	0
BSRP	Fort Beaufort Phase 2	EC	Amatole District Municipality	Fort Beaufort	R 500,000.00	R -	0
BSRP	Peddie Phase 3	EC	Amatole District Municipality	Peddie	R 500,000.00	R -	0
BSRP	Idutywa Phase 2	EC	Amatole District Municipality	Idutywa	R 500,000.00	R -	0
BSRP	Amakuzi	EC	Amatole District Municipality	Amakuzi	R 1,000,000.00	R -	0
BSRP	Cape College	EC	Amatole District Municipality	Nkonkobe	R 500,000.00	R -	0
BSRP	Mooiplas Chaluma	EC	Amatole District Municipality	Mooiplas	R 1,000,000.00	R -	0
BSRP	Mngqesha Phase 2	EC	Amatole District Municipality	Mngqesha	R 500,000.00	R -	0
BSRP	Keiskammahoek Phase 2	EC	Amatole District Municipality	Keiskammahoek	R 500,000.00	R -	0
BSRP	Ngqakaxha (Idutywa)	EC	Amatole District Municipality	Idutywa	R 1,200,000.00	R -	0
BSRP		0	Chris Hani District Municipality	Tsomo	R 500,000.00	R -	0
BSRP	Cofimvaba Phase 2	EC	Chris Hani District Municipality	Intsika Yethu Local	R 1,000,000.00	R -	0
BSRP	Whittlesea	EC	Chris Hani District Municipality	Lukhanji Local Municipality	R 604,051.00	R -	0
BSRP	Hofmeyer	EC	Chris Hani District Municipality	Tsolwana Local Municipality	R 1,000,000.00	R -	0
BSRP	Lingelihle	EC	Chris Hani District Municipality	Inxuba Yethemba Local Municipality	R 1,000,000.00	R -	0
BSRP	Sterkstroom	EC	Chris Hani District Municipality	Inkwanca Local Municipality	R 500,000.00	R -	0
BSRP	Steynsburg	EC	Ukhahlamba District Municipality	Gariep Local Municipality	R 500,000.00	R -	0
BSRP	Mt Fletcher Phase 3	EC	Ukhahlamba District Municipality	Elundini Local Municipality	R 500,000.00	R -	0
BSRP	Rotary Stadium Phase 2	EC	O.R.Tambo District Municipality	King Sabata Dalindyebo Local Municipality	R 1,000,000.00	R -	0
BSRP	Flagstaff Phase 2	EC	O.R.Tambo District Municipality	Qaukeni Local Municipality	R 1,000,000.00	R -	0
BSRP	Lusikisiki Phase 2	EC	O.R.Tambo District Municipality	Qaukeni Local Municipality	R 1,000,000.00	R -	0
BSRP	Libode Phase 2	EC	O.R.Tambo District Municipality	Nyandeni Local Municipality	R 1,000,000.00	R -	0
BSRP	Ntabankulu Phase 3	EC	O.R.Tambo District Municipality	Ntabankulu Local Municipality	R 500,000.00	R -	0
BSRP	Tsolo Phase 3	EC	O.R.Tambo District Municipality	Mhlontlo Local Municipality	R 500,000.00	R -	0
BSRP	Ngqeleni Phase 3	EC	O.R.Tambo District Municipality	Nyandeni Local Municipality	R 500,000.00	R -	0
BSRP	Kouga	EC	Cacadu District Municipality	Kouga Local Municipality	R 1,000,000.00	R -	0
BSRP	Nelson Mandela Metro(Walmer Township)	EC	Nelson Mandela Metropolitan	Nelson Mandela Metropolitan	R 1,000,000.00	R -	0
BSRP	Koukama	EC	Cacadu District Municipality	Kouga Local Municipality	R 1,000,000.00	R -	0
BSRP	Thabong Indoor Center	FS	Lejweleputswa District Municipality	Matjhabeng Local Municipality	R 4,000,000.00	R -	0
BSRP	Lebogang and Honover	FS	Lejweleputswa District Municipality	Matjhabeng Local Municipality	R 309,371.00	R -	0
BSRP	Maokeng Seisoville Stadium	FS	Northern Free State District Municipality	Mogaka Local Municipality	R 4,500,000.00	R -	0
BSRP	Jacobsdal	FS	Xhariep District Municipality	Letsemeng Local Municipality	R 1,600,000.00	R -	0
BSRP	Bophelong Phase 2	GP	Emfuleni	Emfuleni Local Municipality	R 1,368,000.00	R -	0
BSRP	Chris hani/Barcelona Phase 2	GP	Ekurhuleni Metropolitan	Ekurhuleni Metropolitan	R 500,000.00	R -	0
BSRP	Tembisa Phase 3	GP	Ekurhuleni Metropolitan	Ekurhuleni Metropolitan	R 850,000.00	R -	0
BSRP	Soshanguve X919 Phase 3	GP	City of Tshwane	City of Tshwane	R 1,500,000.00	R -	0
BSRP	Technicon Northern Gauteng SOS Sports Village	GP	City of Tshwane	City of Tshwane	R 1,750,000.00	R -	0
BSRP	Elandsvallei Phase 3	GP	Randfontein	Randfontein Local Municipality	R 600,000.00	R -	0
BSRP	Moloto Phase 3	GP	Metsweding Cross Boundary District Municipality		R 1,370,169.00	R -	0
BSRP	Diepsloot Phase 3	GP	City of Johannesburg	City of Johannesburg	R 800,000.00	R -	0
BSRP	Orlando West Ikwezi Phase 3	GP	City of Johannesburg	City of Johannesburg	R 550,000.00	R -	0
BSRP	Muldersdrift Sport & Recreation Centre Phase 3	GP		Mogale City Local Municipality	R 1,500,000.00	R -	0
BSRP	Sicelo Village Phase 3	GP		Midvaal Local Municipality	R 1,000,000.00	R -	0
BSRP	Ulundi Phase3	KN	Zululand District Municipality	Ulundi Local Municipality	R 3,000,000.00	R -	0
BSRP	Fabeni Stadium	KN	Umkhathazi District Municipality	Msinga Local Municipality	R 1,400,000.00	R -	0
BSRP	Kandahara Multi Sport field	KN	Uthukela District Municipality	Emnambithi-Ladysmith Local Municipality	R 3,000,000.00	R -	0
BSRP	Nzimakwe Sport Complex	KN	Ugu District District Municipality	Msinga Local Municipality	R 1,500,000.00	R -	0
BSRP	Kwa Cele	KN	Ugu District District Municipality	uMdoni Local Municipality	R 1,500,000.00	R -	0
BSRP	Icabhana	KN	Ugu District District Municipality	Uzumbhe Local Municipality	R 1,500,000.00	R -	0

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
BSRP	Borouw	KN	Amajuba District Municipality	Utrecht Local Municipality	R 1,500,000.00	R -	0
BSRP	Nkandla Sport field	KN	uThungulu District Municipality	Nkandla Local Municipality	R 1,500,000.00	R -	0
BSRP	Melmoth Sport field	KN	uThungulu District Municipality	Mthonjaneni Local Municipality	R 1,200,000.00	R -	0
BSRP	Manguzi	KN	Umkhanyakude District Municipality	Umkhlabuyalingana Local Municipality	R 1,500,000.00	R -	0
BSRP	KwaSani Sport field	KN	Sisonke District Municipality	Kwa Sani Local Municipality	R 1,582,144.00	R -	0
BSRP	Impendle Multipurpose Stadium	KN	Umgungundlovu District Municipality	Impendle Local Municipality	R 1,200,000.00	R -	0
BSRP	Mpafana Sport field	KN	Umgungundlovu District Municipality	Mooi Mpofana Local Municipality	R 1,200,000.00	R -	0
BSRP	Mkhambathini Kwanyavu sport field	KN	Umgungundlovu District Municipality	Mkhambathini Local Municipality	R 1,200,000.00	R -	0
BSRP	Maphumulo Sport	KN	iLembe District Municipality	Maphumulo Local Municipality	R 1,400,000.00	R -	0
BSRP	Ndondakusuka Sport field	KN	iLembe District Municipality		R 1,700,000.00	R -	0
BSRP	Blouberg New Sport facility	LP	Capricorn District Municipality	Blouberg Local Municipality	R 1,965,578.00	R -	0
BSRP	Seshego Indoor Centre	LP	Capricorn District Municipality	Polokwane Local Municipality	R 6,000,000.00	R -	0
BSRP	Giyani Stadium Upgrading	LP	Mopani District Municipality	Greater Giyani Local Municipality	R 1,000,000.00	R -	0
BSRP	Blubedu Mokwakwaila	LP	Mopani District Municipality	Greater Giyani Local Municipality	R 2,000,000.00	R -	0
BSRP	Bakenberg Stadium Upgrading	LP	Waterberg District Municipality	Mogalakwena Local Municipality	R 1,500,000.00	R -	0
BSRP	Upgrading of sport facility	LP	Waterberg District Municipality	Lephalale Local Municipality	R 1,500,000.00	R -	0
BSRP	Gankoaana Sport facility	LP	Sekhukhune Cross Boundary District Municipality	Fetakgomo Local Municipality	R 1,500,000.00	R -	0
BSRP	Jane Furse Sport facility	LP	Sekhukhune Cross Boundary District Municipality	Makhado Local Municipality	R 1,500,000.00	R -	0
BSRP	Makwerela Stadium Upgrading	LP	Vhembe District Municipality	Thulamela Local Municipality	R 1,500,000.00	R -	0
BSRP	Lesley Manyathela Upgrading	LP	Vhembe District Municipality	Messina Local Municipality	R 1,500,000.00	R -	0
BSRP	Shatale facility	LP	Bohlabela Cross Boundary District Municipality	Bushbuckridge Cross Boundary Local Municipality	R 1,500,000.00	R -	0
BSRP	Fernie Recreation Phase 2	MP		0 Albert Luthuli Local Municipality	R 1,000,000.00	R -	0
BSRP	Delmas Sport facility	MP	Nkangala District Municipality	Delmas Local Municipality	R 2,000,000.00	R -	0
BSRP	Machado Stadium Phase 2	MP	Nkangala District Municipality	Highlands Local Municipality	R 1,000,000.00	R -	0
BSRP	Sy Mthimunye	MP	Emalaheni Local Municipality	Emalaheni Local Municipality	R 1,197,447.00	R -	0
BSRP	Nsikazi stadium	MP		0 Mbombela Local Municipality	R 1,000,000.00	R -	0
BSRP	Mjindi stadium	MP	Ehlanzeni District Municipality	Ehlanzeni District Municipality	R 1,500,000.00	R -	0
BSRP	Wesselton stadium	MP		0 Msukaligwa Local Municipality	R 1,000,000.00	R -	0
BSRP	Malibitsa stadium	MP		0 Greater Marble Hall Cross Boundary Local Municipality	R 1,000,000.00	R -	0
BSRP	Emasenkeni stadium	MP		0 Mkhondo Local Municipality	R 1,000,000.00	R -	0
BSRP	Hopetown (Steynville)	NC		0 Thembelihle Local Municipality	R 3,413,468.00	R -	0
BSRP	De Ben	NC		0 Gamagara Local Municipality	R 3,413,468.00	R 441,485.86	0
BSRP	Tshidilamolomo	NW	Central District Municipality	Mafikeng Local Municipality	R 1,500,000.00	R -	0
BSRP	Khunwana	NW	Central District Municipality	Tswaing Local Municipality	R 1,000,000.00	R -	0
BSRP	Borolelo	NW	Bojanala Platinum District Municipality	Kgetleng Rivier Local Municipality	R 1,000,000.00	R -	0
BSRP	Bray Phase 2	NW	Bophirima District Municipality	Molopo Local Municipality	R 1,000,000.00	R -	0
BSRP	Bloemhof	NW	Bophirima District Municipality	Lekwa-Teemane Local Municipality	R 1,200,000.00	R -	0
BSRP	Mathopestad	NW	Bojanala Platinum District Municipality	Kgetleng Rivier Local Municipality	R 1,500,000.00	R -	0
BSRP	Mmabatho TCH Phase 2	NW	Central District Municipality	Mafikeng Local Municipality	R 700,000.00	R -	0
BSRP	Tihibane stadium	NW	Bojanala Platinum District Municipality	Rustenburg Local Municipality	R 1,018,841.00	R -	0
BSRP	Lethabile stadium	NW	Bojanala Platinum District Municipality		R 1,171,204.00	R -	0
BSRP	Thota Ya Tau	NW	Bophirima District Municipality	Greater Taung Local Municipality	R 1,000,000.00	R -	0
BSRP	Nelsport Phase 2	WC	Beaufort West Local Municipality	Beaufort West Local Municipality	R 350,000.00	R -	0
BSRP	Rustdene Phase2	WC	Beaufort West Local Municipality	Beaufort West Local Municipality	R 1,250,000.00	R -	0
BSRP	Murraysburg Phase2	WC	Central Karoo District Municipality	Central Karoo District Municipality	R 350,000.00	R -	0
BSRP	Makaza	WC	City of Cape Town	City of Cape Town	R 1,000,000.00	R -	0
BSRP	Van Wyksdorp	WC	Eden District Municipality	Kannaland Local Municipality	R 750,000.00	R -	0
BSRP	Calitzdorp	WC	Eden District Municipality	Kannaland Local Municipality	R 250,000.00	R -	0
BSRP	Ladismith	WC	Eden District Municipality	Kannaland Local Municipality	R 250,000.00	R -	0
BSRP	Flensters	WC	Central Karoo	Knysna Local Municipality	R 500,000.00	R -	0
BSRP	Vleiland Phase 2	WC		0 Laingsburg Local Municipality	R 300,000.00	R -	0
BSRP	Matjiesfontein	WC		0 Laingsburg Local Municipality	R 700,000.00	R -	0
BSRP	Brandwacht	WC	Eden District Municipality	Mossel Bay Local Municipality	R 650,000.00	R -	0
BSRP	Klaarstroom	WC	Prince Albert Municipality	Prince Albert Municipality	R 350,000.00	R -	0
BSRP	Kayamandi	WC		0 Stellenbosch Local Municipality	R 2,000,000.00	R -	0
BSRP	Kalbakraal	WC		0	R 606,259.00	R -	0

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E5

Government Sector : Infrastructure

National Gov. Dep. of Minerals and Energy (DME)

Number of Projects : 205

**Average Manual
workers Daily Wage
Rate:**

Note:

Only Budgets other data not provided to EPWP

Totals: R 247,576,900 R - 0

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Integrated National Electrification Progra	Greater Nyanga	WC	West Coast	City of Cape Town	R 8,301,800.00	R -	0
Integrated National Electrification Progra	Gugulethu Area	WC	West Coast	City of Cape Town	R -	R -	0
Integrated National Electrification Progra	Mfuleni	WC	West Coast	City of Cape Town	R -	R -	0
Integrated National Electrification Progra	Cederberg Housing, Phase 2	WC	West Coast	Cederberg	R 558,000.00	R -	0
Integrated National Electrification Progra	Piketbeg Housing: Mooiplaas	WC	West Coast	Berggrivier	R 1,094,300.00	R -	0
Integrated National Electrification Progra	Velddrif Housing	WC	West Coast	Berggrivier	R -	R -	0
Integrated National Electrification Progra	Langebaan North Housing	WC	West Coast	Saldanha Bay	R 372,000.00	R -	0
Integrated National Electrification Progra	Darling Phase 2 Electrification	WC	West Coast	Swartland	R 465,000.00	R -	0
Integrated National Electrification Progra	Ceres Nduli -141	WC	Boland	Witzenberg	R 197,400.00	R -	0
Integrated National Electrification Progra	Cloetesville: The Steps/Orlean Lounge	WC	Boland	Stellenbosch	R 691,300.00	R -	0
Integrated National Electrification Progra	Rolihlahla Avian Park	WC	Boland	Breede Valley	R 1,240,000.00	R -	0
Integrated National Electrification Progra	Electrification 2004/5	WC	Boland	Breede River/Winelands	R 1,116,000.00	R -	0
Integrated National Electrification Progra	Farm Workers	WC	Boland	Breede River/Winelands	R -	R -	0
Integrated National Electrification Progra	Riviersonderend	WC	Overberg	Theewaterskloof	R 620,000.00	R -	0
Integrated National Electrification Progra	Zwellihle 1578 Erven	WC	Overberg	Overstrand	R 1,069,500.00	R -	0
Integrated National Electrification Progra	Electrification Sub-Economic Houses: Swellendam	WC	Overberg	Swellendam	R 775,000.00	R -	0
Integrated National Electrification Progra	Langeberg Various Sites	WC	Garden Route / Klein Karoo	Langeberg	R 223,200.00	R -	0
Integrated National Electrification Progra	Klipkop (Noodkamp) and Branjesnes	WC	Garden Route / Klein Karoo	Mossel Bay	R 2,790,000.00	R -	0
Integrated National Electrification Progra	Kwa Phase 4 Final Phase (From Previous Year)	WC	Garden Route / Klein Karoo	Mossel Bay	R -	R -	0
Integrated National Electrification Progra	Fill in erven	WC	Garden Route / Klein Karoo	George	R 1,292,700.00	R -	0
Integrated National Electrification Progra	New Dawn Park Extension Pacaltsdorp	WC	Garden Route / Klein Karoo	George	R -	R -	0
Integrated National Electrification Progra	Bridgeton/ Oudshoorn	WC	Garden Route / Klein Karoo	Oudtshoorn	R 620,000.00	R -	0
Integrated National Electrification Progra	Electrification of Houses in Knysna Sub-Economic Areas	WC	Garden Route / Klein Karoo	Knysna	R 465,000.00	R -	0
Integrated National Electrification Progra	Bergsig	WC	Central Karoo	Laingsburg	R 620,000.00	R -	0
Integrated National Electrification Progra	Noordend North	WC	Central Karoo	Prince Albert	R 465,000.00	R -	0
Integrated National Electrification Progra	Rustdene/Kwamandlenkosi	WC	Central Karoo	Beaufort West	R 620,000.00	R -	0
Integrated National Electrification Progra	Nababeep	NC	Namakwa	Nama Khoi	R 720,000.00	R -	0
Integrated National Electrification Progra	Nourivier Rooifontein Kamassies	NC	Namakwa	Kamiesberg	R 728,400.00	R -	0
Integrated National Electrification Progra	Hantam Local Municipality	NC	Namakwa	Hantam	R 252,000.00	R -	0
Integrated National Electrification Progra	Pofadder	NC	Namakwa	Khai-Ma	R 263,500.00	R -	0
Integrated National Electrification Progra	Project 385	NC	Karoo	Ubuntu	R 620,000.00	R -	0
Integrated National Electrification Progra	De Aar: Barcelona 85 Houses	NC	Karoo	Emthanjeni	R 263,500.00	R -	0
Integrated National Electrification Progra	Farm Worker Houses	NC	Siyanda	Gariep/ Khara Hais	R 1,550,000.00	R -	0
Integrated National Electrification Progra	Kalksloot	NC	Siyanda	Gariep/ Khara Hais	R -	R -	0
Integrated National Electrification Progra	Leseding Phase 1	NC	Siyanda	Gariep/ Khara Hais	R -	R -	0
Integrated National Electrification Progra	Louisvaleweg	NC	Siyanda	Gariep/ Khara Hais	R -	R -	0
Integrated National Electrification Progra	Spoornwegkamp	NC	Siyanda	Gariep/ Khara Hais	R -	R -	0
Integrated National Electrification Progra	Thlhalathlou Kuisville	NC	Siyanda	Dan-Lime/ Kgatelopele	R 540,000.00	R -	0
Integrated National Electrification Progra	Joe Slovo Village Phase 1 - Despatch	EC	Cacadu	Nelson Mandela	R 11,780,900.00	R -	0
Integrated National Electrification Progra	Kyamnandi - Despatch	EC	Cacadu	Nelson Mandela	R -	R -	0
Integrated National Electrification Progra	Masangwanaville Phase 3	EC	Cacadu	Nelson Mandela	R -	R -	0
Integrated National Electrification Progra	Outstanding Service Connections in the NMMM-PE Unit-S	EC	Cacadu	Nelson Mandela	R -	R -	0
Integrated National Electrification Progra	Qaqawuli Phase 1	EC	Cacadu	Nelson Mandela	R -	R -	0
Integrated National Electrification Progra	Rosedale, Langa Phase 4, Stage 1 - Uitenhage	EC	Cacadu	Nelson Mandela	R -	R -	0
Integrated National Electrification Progra	Rosedale, Langa Phase 5, Stage 1 - Uitenhage	EC	Cacadu	Nelson Mandela	R -	R -	0
Integrated National Electrification Progra	Walmer Areas X, O and J	EC	Cacadu	Nelson Mandela	R -	R -	0
Integrated National Electrification Progra	Wells Estate Phase 2 Stage 1 to 3	EC	Cacadu	Nelson Mandela	R -	R -	0
Integrated National Electrification Progra	Aberdeen Thembalesizwe	EC	Cacadu	Camdeboo	R 1,249,300.00	R -	0
Integrated National Electrification Progra	Farm Klipfontein	EC	Cacadu	Camdeboo	R -	R -	0
Integrated National Electrification Progra	Geluksdal	EC	Cacadu	Camdeboo	R -	R -	0
Integrated National Electrification Progra	Kendrew Settlement	EC	Cacadu	Camdeboo	R -	R -	0
Integrated National Electrification Progra	Kroonvale Bulk Infrastructure	EC	Cacadu	Camdeboo	R -	R -	0

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Integrated National Electrification Programme	Mimosadale Farm	EC	Cacadu	Camdeboo	R -	R -	0
Integrated National Electrification Programme	Wentzel Park Alexandria	EC	Cacadu	Ndlambe	R 1,729,800.00	R -	0
Integrated National Electrification Programme	Aqwa Park/Bergsig	EC	Cacadu	Sunday's River Valley	R 858,700.00	R -	0
Integrated National Electrification Programme	Electrification of Subhouses in Humansdorp, Oysterbay and	EC	Cacadu	Kouga	R 899,000.00	R -	0
Integrated National Electrification Programme	MV/LV Reticulation & House Service Connections For Sivi	EC	Amatole	Great Kei	R 403,000.00	R -	0
Integrated National Electrification Programme	Amalinda Homeless	EC	Amatole	Buffalo City	R 10,260,200.00	R -	0
Integrated National Electrification Programme	Ilitha South	EC	Amatole	Buffalo City	R -	R -	0
Integrated National Electrification Programme	Reeston Township	EC	Amatole	Buffalo City	R -	R -	0
Integrated National Electrification Programme	Fort Beaufort	EC	Amatole	Nkonkobe	R 1,550,000.00	R -	0
Integrated National Electrification Programme	Electrification Phase 6	EC	Amatole	Nxuba	R 2,325,000.00	R -	0
Integrated National Electrification Programme	MV/LV Reticulation and House Service Connections for Lu	EC	Chris Hani	Inxuba Yethemba	R 2,480,000.00	R -	0
Integrated National Electrification Programme	MV/LV Reticulation and House Service Connections for M	EC	Chris Hani	Inxuba Yethemba	R -	R -	0
Integrated National Electrification Programme	MV/LV Reticulation and House Service Connections for G	EC	Chris Hani	Tsolwana	R 558,000.00	R -	0
Integrated National Electrification Programme	MV/LV Reticulation & House Service Connections for Nor	EC	Chris Hani	Inkwanca	R 409,600.00	R -	0
Integrated National Electrification Programme	MV/LV Reticulation & House Service Conn for Phakamisa	EC	Chris Hani	Lukanji	R 1,444,600.00	R -	0
Integrated National Electrification Programme	MV/LV Reticulation & House Service Connections For Indv	EC	Chris Hani	Emalahleni	R 1,705,000.00	R -	0
Integrated National Electrification Programme	House Service Connection for Ugie Park - 493 Connection	EC	Ukwahlamba	Elundini	R 4,168,400.00	R -	0
Integrated National Electrification Programme	House Service Connection for Ugie Park - 924 Connection	EC	Ukwahlamba	Elundini	R -	R -	0
Integrated National Electrification Programme	MV/LV Reticulation and House Service Connections for U	EC	Ukwahlamba	Elundini	R -	R -	0
Integrated National Electrification Programme	Area 13 Electrification	EC	Ukwahlamba	Malethswai	R 1,550,000.00	R -	0
Integrated National Electrification Programme	Burgessdorp Tembisa Housing Project	EC	Ukwahlamba	Gariep	R 1,550,000.00	R -	0
Integrated National Electrification Programme	MV/LV Reticulation and House Service Connections for B	EC	O.R Tambo	King Sabata Dalindyebo	R 5,580,000.00	R -	0
Integrated National Electrification Programme	MV/LV Reticulation and House Service Connections for U	EC	O.R Tambo	King Sabata Dalindyebo	R -	R -	0
Integrated National Electrification Programme	MV/LV Reticulation and House Service Connections for Zi	EC	O.R Tambo	King Sabata Dalindyebo	R -	R -	0
Integrated National Electrification Programme	Electrification of Households Letsemeng	FS	Xhariep	Letsemeng	R 620,000.00	R -	0
Integrated National Electrification Programme	Kopanong-Reddersburg, Edenburg, Springfontein, Jagers	FS	Motheo	Mangaung	R 4,216,000.00	R -	0
Integrated National Electrification Programme	Mangaung-Bergman Square, Koot Nieman, Botshabelo (Ne	FS	Motheo	Mangaung	R -	R -	0
Integrated National Electrification Programme	Mohokare-Zastron, Rouxville, Smithfield	FS	Motheo	Mangaung	R -	R -	0
Integrated National Electrification Programme	Naledi-Dewetsdorp, Van Stadensrus, Wepener	FS	Motheo	Mangaung	R -	R -	0
Integrated National Electrification Programme	Seretse Extension 5	FS	Lejweleputswa	Tokologo	R 403,000.00	R -	0
Integrated National Electrification Programme	Thabong Extension 15	FS	Lejweleputswa	Matjhabeng	R 620,000.00	R -	0
Integrated National Electrification Programme	Ntha (Lindley) - 500 New Erven	FS	Thabo Mofutsanyane	Nketoana	R 310,000.00	R -	0
Integrated National Electrification Programme	Construction of 132kv Supply Line	FS	Thabo Mofutsanyane	Maluti a Phofung	R 17,872,591.00	R -	0
Integrated National Electrification Programme	Construction of 22kv Inter-Connection lines & Related Wo	FS	Thabo Mofutsanyane	Maluti a Phofung	R -	R -	0
Integrated National Electrification Programme	Construction of Tsheseng Substation	FS	Thabo Mofutsanyane	Maluti a Phofung	R -	R -	0
Integrated National Electrification Programme	Reticulation and Consumer Connections	FS	Thabo Mofutsanyane	Maluti a Phofung	R -	R -	0
Integrated National Electrification Programme	Maokeng	FS	Northern Free State	Moghaka	R 620,000.00	R -	0
Integrated National Electrification Programme	Ngwathe Extension 2	FS	Northern Free State	Ngwathe	R 1,116,000.00	R -	0
Integrated National Electrification Programme	Sasolburg	FS	Northern Free State	Metsimaholo	R 1,240,000.00	R -	0
Integrated National Electrification Programme	Villiers Electrification	FS	Northern Free State	Mafube	R 310,000.00	R -	0
Integrated National Electrification Programme	Cato Manor	KN	Ugu	eThekweni	R 23,712,491.00	R -	0
Integrated National Electrification Programme	Inanda	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Inner West	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Lovu	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Mariannhill	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Mpumalanga	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Newlands	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Outer West	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Sundry Central	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Sundry North	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Sundry South	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Tongaat	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Umlazi	KN	Ugu	eThekweni	R -	R -	0
Integrated National Electrification Programme	Mazakela (Winterton) Phase 3	KN	Ugu	uMuziwabantu	R 843,200.00	R -	0
Integrated National Electrification Programme	Mphophomeni Phase 3	KN	uMgungundlovu	uMngeni	R 620,000.00	R -	0
Integrated National Electrification Programme	Ambleton	KN	uMgungundlovu	Msunduzi	R 4,041,160.00	R -	0
Integrated National Electrification Programme	Cinderella Park	KN	uMgungundlovu	Msunduzi	R -	R -	0
Integrated National Electrification Programme	Madiba Park	KN	uMgungundlovu	Msunduzi	R -	R -	0
Integrated National Electrification Programme	Pyaphini 6D / Sweetwaters Infills	KN	uMgungundlovu	Msunduzi	R -	R -	0
Integrated National Electrification Programme	Ntombi's Camp	KN	Uthukela	Emnambithi-Ladysmith	R 2,324,049.00	R -	0
Integrated National Electrification Programme	Steadville Area "J"	KN	Uthukela	Emnambithi-Ladysmith	R -	R -	0
Integrated National Electrification Programme	Steadville Area C	KN	Uthukela	Emnambithi-Ladysmith	R -	R -	0
Integrated National Electrification Programme	Colita	KN	Uthukela	Umtshezi	R 1,798,000.00	R -	0
Integrated National Electrification Programme	Wembezi	KN	Uthukela	Umtshezi	R -	R -	0
Integrated National Electrification Programme	Dundee Extension 18	KN	Umtzinyathi	Endumeni	R 1,245,000.00	R -	0
Integrated National Electrification Programme	Kwamathukuza	KN	Amajuba	Newcastle	R 1,240,000.00	R -	0
Integrated National Electrification Programme	Dumbe Extension 3 Electrification	KN	Zululand	eDumbe	R 775,000.00	R -	0
Integrated National Electrification Programme	Bhekuzulu Phase 6A	KN	Zululand	Abaqulusi	R 1,550,000.00	R -	0
Integrated National Electrification Programme	Emondlo A+B Electrification Phase 3	KN	Zululand	Abaqulusi	R -	R -	0
Integrated National Electrification Programme	Ekudubekeni (Previously Mkhazane)	KN	Zululand	Ulundi	R 6,346,200.00	R -	0

as at 8 September 2004

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Integrated National Electrification Programme	Ekushumayeleni	KN	Zululand	Ulundi	R -	R -	0
Integrated National Electrification Programme	Kwagqikazi	KN	Zululand	Ulundi	R -	R -	0
Integrated National Electrification Programme	Ngono	KN	Zululand	Ulundi	R -	R -	0
Integrated National Electrification Programme	Senzangakhona	KN	Zululand	Ulundi	R -	R -	0
Integrated National Electrification Programme	Siswhilli	KN	Zululand	Ulundi	R -	R -	0
Integrated National Electrification Programme	Unit L (Extension)	KN	Zululand	Ulundi	R -	R -	0
Integrated National Electrification Programme	Mtubatuba Housing Development	KN	Umkhanyakude	Inyala / Mtubatuba	R 3,921,500.00	R -	0
Integrated National Electrification Programme	Dube Village Station	KN	King Shaka	KwaDukuza	R 6,789,000.00	R -	0
Integrated National Electrification Programme	Ethafeni	KN	King Shaka	KwaDukuza	R -	R -	0
Integrated National Electrification Programme	Extension 36 KwaDukuza	KN	King Shaka	KwaDukuza	R -	R -	0
Integrated National Electrification Programme	Groutville Priority 1	KN	King Shaka	KwaDukuza	R -	R -	0
Integrated National Electrification Programme	Groutville Priority 2	KN	King Shaka	KwaDukuza	R -	R -	0
Integrated National Electrification Programme	Groutville Priority 5	KN	King Shaka	KwaDukuza	R -	R -	0
Integrated National Electrification Programme	Shayamoya Phase 1	KN	King Shaka	KwaDukuza	R -	R -	0
Integrated National Electrification Programme	Siyembezi Phase 2	KN	King Shaka	KwaDukuza	R -	R -	0
Integrated National Electrification Programme	Thornhill Farm	KN	King Shaka	KwaDukuza	R -	R -	0
Integrated National Electrification Programme	Eastview	KN	Sisonke	Greater Kokstad	R 973,400.00	R -	0
Integrated National Electrification Programme	Farming Community	KN	Sisonke	Greater Kokstad	R -	R -	0
Integrated National Electrification Programme	Riverview	KN	Sisonke	Greater Kokstad	R -	R -	0
Integrated National Electrification Programme	Selfhelp	KN	Sisonke	Greater Kokstad	R -	R -	0
Integrated National Electrification Programme	Southend	KN	Sisonke	Greater Kokstad	R -	R -	0
Integrated National Electrification Programme	Avontuur	MP	Eastvaal	Albert Luthuli	R 3,100,000.00	R -	0
Integrated National Electrification Programme	Dwaleni	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	Extension 1	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	Housing A	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	Mahlabathini	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	Mbejeka	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	New Stand	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	Ngonini	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	Nkaba	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	Schoeman	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	Top Centre	MP	Eastvaal	Albert Luthuli	R -	R -	0
Integrated National Electrification Programme	Ermelo Extension 32	MP	Eastvaal	Msukaligwa	R 1,705,000.00	R -	0
Integrated National Electrification Programme	Ethandakukhanya Extension 5 & 9	MP	Eastvaal	Mkhondo	R 2,083,200.00	R -	0
Integrated National Electrification Programme	Amsterdam Extensions	MP	Eastvaal	Mkhondo	R -	R -	0
Integrated National Electrification Programme	Hlanganani Trust	MP	Eastvaal	Seme	R 133,300.00	R -	0
Integrated National Electrification Programme	Lekwa Extension 6 & 7	MP	Eastvaal	Lekwa	R 1,626,000.00	R -	0
Integrated National Electrification Programme	Mandela Extension	MP	Eastvaal	Dipaleseng	R 930,000.00	R -	0
Integrated National Electrification Programme	Embalenhle Extension 16 & 21	MP	Eastvaal	Goven Mbeki	R 1,653,000.00	R -	0
Integrated National Electrification Programme	Delmas Extension 14	MP	Ngankala	Delmas	R 960,000.00	R -	0
Integrated National Electrification Programme	Klarinet Extension 3	MP	Ngankala	Emalahleni	R 3,000,000.00	R -	0
Integrated National Electrification Programme	Klarinet Extension 4 & 7	MP	Ngankala	Emalahleni	R -	R -	0
Integrated National Electrification Programme	Mhluzi Extension 2 Old Quarry	MP	Ngankala	Middelburg/Steve Tshwete	R 1,864,000.00	R -	0
Integrated National Electrification Programme	Tokologo Phase 2 Mhluzi	MP	Ngankala	Middelburg/Steve Tshwete	R -	R -	0
Integrated National Electrification Programme	Emthonjeni RDP House Connections	MP	Ngankala	Highlands	R 1,120,000.00	R -	0
Integrated National Electrification Programme	Msogwaba	MP	Ehlanzeni	Mbombela	R 3,350,000.00	R -	0
Integrated National Electrification Programme	Emjindini Extension 13	MP	Ehlanzeni	Umjindi	R 1,779,000.00	R -	0
Integrated National Electrification Programme	Block B (Manlwadlane)	MP	Ehlanzeni	Nkomazi	R 4,985,509.00	R -	0
Integrated National Electrification Programme	Kamhlushwa	MP	Ehlanzeni	Nkomazi	R -	R -	0
Integrated National Electrification Programme	Magogeni	MP	Ehlanzeni	Nkomazi	R -	R -	0
Integrated National Electrification Programme	Mbangwane Extension	MP	Ehlanzeni	Nkomazi	R -	R -	0
Integrated National Electrification Programme	Campies Glen Avos W Roettgers-Schulte	LP	Mopani	Greater Tzaneen	R 446,400.00	R -	0
Integrated National Electrification Programme	Fairview Farm (Catope Export) Burger	LP	Mopani	Greater Tzaneen	R -	R -	0
Integrated National Electrification Programme	Groenfontein Avos L Roettgers-Schulte	LP	Mopani	Greater Tzaneen	R -	R -	0
Integrated National Electrification Programme	Mieliekloof (Colorwise) van den Dool	LP	Mopani	Greater Tzaneen	R -	R -	0
Integrated National Electrification Programme	Westfalia Export Quantock	LP	Mopani	Greater Tzaneen	R -	R -	0
Integrated National Electrification Programme	Westfalia Export Belvedere	LP	Mopani	Greater Tzaneen	R -	R -	0
Integrated National Electrification Programme	Schools	LP	Vhembe	Makhado	R 301,500.00	R -	0
Integrated National Electrification Programme	Seshego	LP	Capricorn	Polokwane	R 4,650,000.00	R -	0
Integrated National Electrification Programme	Phomolong	LP	Waterberg	Modimolle	R 3,875,000.00	R -	0
Integrated National Electrification Programme	Bela Bela Extension 7	LP	Waterberg	Bela Bela	R 812,200.00	R -	0
Integrated National Electrification Programme	House Connection for Farmworkers	LP	Waterberg	Mogalakwena	R 133,300.00	R -	0
Integrated National Electrification Programme	Schools	NW	Bokone-Bothaba	Moretele	R 117,000.00	R -	0
Integrated National Electrification Programme	Oukasie Extension 5	NW	Bokone-Bothaba	Madibeng	R 620,000.00	R -	0
Integrated National Electrification Programme	Rustenburg Extension 13 Phase 2	NW	Bokone-Bothaba	Rustenburg	R 2,480,000.00	R -	0
Integrated National Electrification Programme	Geluksoord Phase 4	NW	Bophirima	Lekwa-Teemane	R 465,000.00	R -	0
Integrated National Electrification Programme	Tshing Extension 5	NW	Southern	Ventersdorp	R 2,170,000.00	R -	0
Integrated National Electrification Programme	Electrification of Ikageng Extension 11	NW	Southern	Potchefstroom	R 2,535,800.00	R -	0
Integrated National Electrification Programme	Electrification of Promosa Northern Extensions	NW	Southern	Potchefstroom	R -	R -	0
Integrated National Electrification Programme	Alabama Extension 3	NW	Southern	Klerksdorp	R 1,550,000.00	R -	0

as at 8 September 2004

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Integrated National Electrification Programme	Boskuil Electrification	NW	Southern	Maquassi Hills	R 620,000.00	R -	0
Integrated National Electrification Programme	Chief Albert Luthuli Park	GP	Metsweding	Ekurhuleni	R 5,000,000.00	R -	0
Integrated National Electrification Programme	Goldev (Golden Triangle)	GP	Metsweding	City of Johannesburg	R 10,000,000.00	R -	0
Integrated National Electrification Programme	Lotus Gardens Extension 2	GP	Metsweding	City of Tshwane	R 10,000,000.00	R -	0
Integrated National Electrification Programme	Mamelodi Extension 17	GP	Metsweding	City of Tshwane	R -	R -	0
Integrated National Electrification Programme	Mamelodi Extension 18 Phase 1	GP	Metsweding	City of Tshwane	R -	R -	0
Integrated National Electrification Programme	Soshanguve South Extension 12	GP	Metsweding	City of Tshwane	R -	R -	0
Integrated National Electrification Programme	Sicelo Phase 2	GP	Sedibeng	Midvaal	R 2,240,000.00	R -	0
Integrated National Electrification Programme	Kwazenzele	GP	Sedibeng	Lesedi	R 2,530,000.00	R -	0
Integrated National Electrification Programme	Ratanda Extension 23	GP	Sedibeng	Lesedi	R -	R -	0
Integrated National Electrification Programme	Mayibuye Housing Project	GP	West Rand	Randfontein	R 2,130,000.00	R -	0
Integrated National Electrification Programme	Blybank	GP	West Rand	Merafong	R 4,070,000.00	R -	0
Integrated National Electrification Programme	Khutsong South Extension 1	GP	West Rand	Merafong	R -	R -	0

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E6

Government Sector : Infrastructure

Provincial Gov. EC - Dep. Roads & Public Works

Number of Projects : 1

Average Manual workers Daily Wage Rate: R 50.00
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Note:

The information as received from the department

Totals:	R	14,000,000	R	-	0
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Maintenance	Vukuzakhe Roads Maintenance Programme	DRPW	Provincial	0	R 14,000,000.00	R4 500 000	0

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E7

Government Sector : Infrastructure
Provincial Gov. NC - Dep. of Transport, Road & Public Works
Number of Projects : 2

Average Manual workers Daily Wage Rate: R 35.00
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Note:

The information as received from the department

Totals:	R	15,200,000	R	1,563,000	90
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Roads	Upgrading of MR 566: Sutherland	Department of Transport, Roads and P/Works	Namakwa	Karoo Hoogland	R 13,700,000.00	R 1,563,000.00	90
Roads	Upgrading of access and taxi roads: Victoria West	Department of Transport, Roads and P/Works	Karoo	Ubuntu	R 1,500,000.00	-	0

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E8

Government Sector : Infrastructure

Provincial Gov. WC - Dep. of Public Works, Road & Transport

Number of Projects : 39

Average Manual workers Daily Wage Rate: R 63.76
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Note:

The information as received from the department

Totals: R 7,701,078 R 1,726,736 835

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Saamstaan Building Maintenance	Luhlaza	Transport and Public Works: CBPWP	CMC	Tygerberg	R 125,000.00	R 17,551.84	24
Saamstaan Building Maintenance	Manenberg	Transport and Public Works: CBPWP	CMC	Tygerberg	R 100,000.00	R 16,749.74	15
Saamstaan Building Maintenance	Bangiso	Transport and Public Works: CBPWP	CMC	Tygerberg	R 500,000.00	R 65,162.34	24
Saamstaan Building Maintenance	Tafelsig	Transport and Public Works: CBPWP	CMC	Tygerberg	R 450,000.00	R -	24
Zenzele Road Maintenance	Haarlem	Transport and Public Works: CBPWP	CMC	District Municipality	R 60,000.00	R -	24
Zenzele Road Maintenance	Slangrivier	Transport and Public Works: CBPWP	CMC	Langeberg	R 120,000.00	R -	35
Zenzele Road Maintenance	Tesselaarsdal	Transport and Public Works: CBPWP	CMC	Theewaterskloof	R 96,000.00	R -	24
Zenzele Road Maintenance	Greenhaven (Grootbrak)	Transport and Public Works: CBPWP	CMC	Mosselbay	R 168,000.00	R -	23
Zenzele Road Maintenance	Dam se Bos & K/lethu	Transport and Public Works: CBPWP	CMC	Knysna	R 109,667.00	R -	12
Zenzele Road Maintenance	Zwelihle/ Hermanus	Transport and Public Works: CBPWP	CMC	Overstrand	R 109,667.00	R -	13
Zenzele Road Maintenance	Gansbaai	Transport and Public Works: CBPWP	CMC	Cape Agulhas	R 168,000.00	R -	17
Zenzele Road Maintenance	Dysselsdorp	Transport and Public Works: CBPWP	CMC	Oudtshoorn	R 168,000.00	R -	24
Zenzele Road Maintenance	Calitzdorp/ Bergsig	Transport and Public Works: CBPWP	CMC	Kannaland	R 168,000.00	R -	22
Zenzele Road Maintenance	McGregor	Transport and Public Works: CBPWP	Boland	Breedevally/ Winelands	R 270,603.00	R 17,392.00	24
Zenzele Road Maintenance	Zolani	Transport and Public Works: CBPWP	Boland	Breedevally/ Winelands	R 284,193.00	R 3,800.00	24
Zenzele Road Maintenance	Bitterwater	Transport and Public Works: CBPWP	Central	Prince Albert	R 284,193.00	R 3,800.00	24
Zenzele Road Maintenance	Beaufort West	Transport and Public Works: CBPWP	Central	Beaufort West	R 284,193.00	R 3,800.00	24
Zenzele Road Maintenance	Laingsburg	Transport and Public Works: CBPWP	Central	Laingsburg	R 284,193.00	R 43,785.00	24
Zenzele Road Maintenance	Klaarstroom	Transport and Public Works: CBPWP	Central	Central Karoo	R 284,193.00	R 3,800.00	24
Zenzele Road Maintenance	Matjiesfontein	Transport and Public Works: CBPWP	Central	Central Karoo	R 244,215.00	R 43,785.00	24
Zenzele Road Maintenance	Merweville	Transport and Public Works: CBPWP	Central	Central Karoo	R 100,215.00	R 43,785.00	24
Zenzele Road Maintenance	Murraysburg	Transport and Public Works: CBPWP	Central	Central Karoo	R 284,193.00	R 3,800.00	24
Zenzele Road Maintenance	Nelspoort	Transport and Public Works: CBPWP	Central	Central Karoo	R 284,193.00	R 3,800.00	12
Zenzele Road Maintenance	Prins Albert	Transport and Public Works: CBPWP	Central	Prince Albert	R 31,577.00	R 3,800.00	24
Saamstaan Building Maintenance	Cavalerie	Transport and Public Works: CBPWP	CMC	Oostenberg	R 418,428.00	R 81,569.00	24
Saamstaan Building Maintenance	Balvenie	Transport and Public Works: CBPWP	CMC	Tygerberg	R 365,985.00	R 136,005.00	24
Saamstaan Building Maintenance	Langabuya	Transport and Public Works: CBPWP	Boland	Stellenbosch	R 175,320.00	R 538,374.00	12
Zenzele Road Maintenance	KOEKENAAP	Transport and Public Works: CBPWP	WC District	MATZIKAMA	R 145,540.80	R 15,320.40	11
Zenzele Road Maintenance	EBENHAEZER	Transport and Public Works: CBPWP	WC District	MATZIKAMA	R 138,404.79	R 59,325.40	34
Zenzele Road Maintenance	DORINGBAAI	Transport and Public Works: CBPWP	WC District	MATZIKAMA	R 109,155.60	R 17,766.00	11
Zenzele Road Maintenance	ELANDSBAAI	Transport and Public Works: CBPWP	WC District	CEDERBERG	R 206,251.20	R 39,153.90	24
Zenzele Road Maintenance	LEIPOLDVILLE	Transport and Public Works: CBPWP	WC District	CEDERBERG	R 275,001.60	R 45,031.35	25
Zenzele Road Maintenance	WITTEWATER	Transport and Public Works: CBPWP	WC District	BERG RIVER	R 206,251.60	R 36,429.73	25
Zenzele Road Maintenance	AURORA	Transport and Public Works: CBPWP	WC District	BERG RIVER	R 267,081.60	R 90,372.71	23
Zenzele Road Maintenance	GOEDVERWACHT	Transport and Public Works: CBPWP	WC District	BERG RIVER	R 145,540.80	R 19,110.60	13
Zenzele Road Maintenance	REDELINGSHUYS	Transport and Public Works: CBPWP	WC District	BERGRIVIER	R 268,521.60	R 36,704.36	24
Saamstaan Building Maintenance	EENDEKUIL	Transport and Public Works: CBPWP	WC District	CITY OF CAPE TOWN	R 300.00	R 48,360.30	6
Saamstaan Building Maintenance	BOKMAKIERIE	Transport and Public Works: CBPWP	WC District	CITY OF CAPE TOWN	R 500.00	R 187,135.92	23
Saamstaan Building Maintenance	ZEEKOEIVLEI	Transport and Public Works: CBPWP	WC District	CITY OF CAPE TOWN	R 500.00	R 101,266.35	23

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E9

Government Sector : Infrastructure

Provincial Gov. FS - Dep. of Public Works, Road & Transport

Number of Projects : 6

Average Manual workers Daily Wage Rate:
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Note:

The information as received from the department

Totals:	R 17,900,000	R 1,503,109	32
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Road Construction & Maintenance	Makwane Road	Department Public Works, Road & Transport	Thabo Mofutsany-ane	Maluti A Phofung	R 8,000,000.00	R -	0
Road Construction	Seloshesha access road	Department Public Works, Road & Transport	Motheo	Mangaung	R 6,000,000.00	R -	0
Road Construction & Maintenance	Pavement maintenance on roads in the Zastron area.	Department Public Works, Road & Transport	Xhariep	Mohokare	R 750,000.00	R 605,387.00	8
Road Construction & Maintenance	Pavement maintenance on roads in the Zastron area.	Department Public Works, Road & Transport	Xhariep	Mohokare	R 750,000.00	R 606,608.00	8
Road Construction & Maintenance	Road Maintenance in Motheo - and Xhariep Regions.	Department Public Works, Road & Transport	Xhariep	Mohokare	R 1,200,000.00	R 140,404.00	8
Road Construction & Maintenance	Road Maintenance in Motheo - and Xhariep Regions.	Department Public Works, Road & Transport	Xhariep	Mohokare	R 1,200,000.00	R 150,710.00	8

Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department

Annexure E10

Government Sector : Infrastructure

Provincial Gov. MP - Dep. Public Works

Number of Projects : 8

Average Manual workers Daily Wage Rate: R 44.75
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Note:

The information as received from the department

Totals: **R 7,255,302** **R 638,039** **120**

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
CBPWP	Siwalala Bakery & juice packaging	Public Works	Ehlanzeni	Mbombela	R 2,167,508.75	R 212,080.47	0
CBPWP	Siwalala carpentry workshop	Public Works	Ehlanzeni	Mbombela	R 235,773.24	R 20,688.40	0
CBPWP	Machadodorp (Vusi Masango) Comm Hall	Public Works	Nkangala	Highlands	R 1,127,171.55	R 89,015.58	60
CBPWP	Waterval Boven (Paul Nkosi) Comm Hall	Public Works	Nkangala	Highlands	R 1,229,568.99	R 101,721.93	60
CBPWP	Tshikanoshi comm centre	Public Works	Greater Sekhukhune	Marble Hall	R 1,359,329.28	R 124,663.86	0
CBPWP	Malebitsa comm hall	Public Works	Greater Sekhukhune	Marble Hall	R 1,135,950.10	R 84,825.62	0
CBPWP	Upgrading of Sakhile clinic	Public Works	Gert Sibande	Lekwa	R -	R 5,043.00	0
CBPWP	Sakhile community garden	Public Works	Gert Sibande	Lekwa	R -	R -	0

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E11

Government Sector : Infrastructure

Provincial Gov. GP - CAPEX PROGRAMME

Number of Projects : 535

**Average Manual
workers Daily Wage
Rate:**

Note:

The information as received from the department

Totals: R 2,569,485,876 R 353,207,191 13,173

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
FEA	The Innovation Hub	FEA	Tshwane	Pretoria	R 138,316,000.00	R -	1173
FEA	Land Procurement	FEA	Tshwane	Pretoria	R -	R -	0
FEA	Incubator	FEA	Tshwane	Pretoria	R -	R -	0
FEA	Internal Services	FEA	Tshwane	Pretoria	R -	R -	0
FEA	Buildings	FEA	Tshwane	Pretoria	R -	R -	0
FEA	Information & Communication Tech. (ICT)	FEA	Tshwane	Pretoria	R -	R -	0
FEA	Precinct Security Systems	FEA	Tshwane	Pretoria	R -	R -	0
FEA	Consultants	FEA	Tshwane	Pretoria	R -	R -	0
FEA	Operating Costs	FEA	Tshwane	Pretoria	R -	R -	0
FEA	Purchase land from University of Pretoria	FEA	Tshwane	Pretoria	R -	R -	0
FEA	Environmental Upgrade	FEA	Johannesburg	Kliptown	R 146,523,000.00	R 44,022,000.00	0
FEA	Economic Development	FEA	Johannesburg	Kliptown	R -	R -	0
FEA	Walter Sisulu Square of Dedication	FEA	Johannesburg	Kliptown	R -	R -	0
FEA	Transport and Infrastructure	FEA	Johannesburg	Kliptown	R -	R -	0
FEA	Sustainable Neighbourhoods	FEA	Johannesburg	Kliptown	R -	R -	0
FEA	Social Development	FEA	Johannesburg	Kliptown	R -	R -	0
FEA	Institutional Arrangements	FEA	Johannesburg	Kliptown	R -	R -	0
FEA	Atlas Road K157	FEA	Ekurhuleni	Kempton Park	R 125,841,000.00	R 0.00	0
FEA	Road K157/P157-2 Interchange	FEA	Ekurhuleni	Kempton Park	R -	R -	0
FEA	Great North (K119) & Atlas Road	FEA	Ekurhuleni	Kempton Park	R -	R -	0
FEA	Construction of Road D400 (W)	FEA	West Rand	Magaliesburg	R 26,841,000.00	R 0.00	0
FEA	Blacktopping or froad from 374-P103-2	FEA	West Rand	Magaliesburg	R -	R -	0
FEA	Construction of Road D374 from 39-1 to D540	FEA	West Rand	Magaliesburg	R -	R -	0
FEA	Dolomite Road	FEA	West Rand	Magaliesburg	R -	R -	0
FEA	Fossil site infrastructure	FEA	West Rand	Magaliesburg	R -	R -	0
FEA	Sewerage to ICC	FEA	West Rand	Magaliesburg	R -	R -	0
FEA	Secure planning rights for all developments	FEA	West Rand	Magaliesburg	R -	R -	0
FEA	Construction of Rosherville Road Ext.	FEA	Johannesburg	City Deep	R 5,000,000.00	R 7,857,000.00	0
FEA	and rail over bridge	FEA	Johannesburg	City Deep	R -	R -	0
FEA	Construction of Cleveland Link Road	FEA	Johannesburg	City Deep	R -	R -	0
FEA	Bree/Jeppie - paving: Simmonds-West /Bree Pim	FEA	Johannesburg	City Deep	R -	R -	0
FEA	Bree/Jeppie - paving: Bree & Jeppie/Buizenhout	FEA	Johannesburg	City Deep	R -	R -	0
FEA	Diagonal Square - paving Simmonds Street	FEA	Johannesburg	Newtown	R 12,313,000.00	R -	0
FEA	Newtown park	FEA	Johannesburg	Newtown	R -	R -	0
FEA	Goch Street Lights	FEA	Johannesburg	Newtown	R -	R -	0
FEA	Buizenhout street & Carr paving	FEA	Johannesburg	Newtown	R -	R -	0
FEA	West street paving	FEA	Johannesburg	Newtown	R -	R -	0
FEA	Proposed Railway Sidings - surfacing road	FEA	Johannesburg	Newtown	R -	R -	0
FEA	Jeppie East/West - slight alteration to building	FEA	Johannesburg	Newtown	R -	R -	0
FEA	Mosque - lighting and disabled ramp	FEA	Johannesburg	Newtown	R -	R -	0
FEA	Ramps and bridge paving	FEA	Johannesburg	Newtown	R -	R -	0
FEA	Mary Fitzgerald Square	FEA	Johannesburg	Newtown	R -	R -	0
FEA	President Street paving	FEA	Johannesburg	Newtown	R -	R -	0
FEA	Successful conclusion of the Tender process	FEA	Ekurhuleni	Kempton Park	R 650,000,000.00	R 39,447,000.00	0
FEA	Maintenance of tourist routes Road 1113	FEA	Tshwane		R 27,116,000.00	R 0.00	0
FEA	Upgrading of Tourist routes Road 734	FEA	Tshwane		R -	R -	0
FEA	Construction of Rosherville Road Ext &	FEA	Tshwane		R -	R -	0
FEA	Legal transfer of Constitutional Court building to	FEA	Johannesburg	Constitution Hill	R 151,756,000.00	R 52,497,000.00	0
FEA	the Department of Justice	FEA	Johannesburg	Constitution Hill	R -	R -	0
FEA	Completion of the 1730 bay parking super basement	FEA	Johannesburg	Constitution Hill	R -	R -	0
FEA	Completion of the accommodation at the	FEA	Johannesburg	Constitution Hill	R -	R -	0
FEA	Women's Gaol	FEA	Johannesburg	Constitution Hill	R -	R -	0
FEA	Acquisition of Land	FEA	Tshwane	Rosslyn	R 10,000,000.00	R 58,375,000.00	0
FEA	Central Hub	FEA	Tshwane	Rosslyn	R -	R -	0
FEA	Mini Factories	FEA	Tshwane	Rosslyn	R -	R -	0
FEA	Logistic Centre	FEA	Tshwane	Rosslyn	R -	R -	0
FEA	Lear production Building	FEA	Tshwane	Rosslyn	R -	R -	0
FEA	Faurecia Production Building	FEA	Tshwane	Rosslyn	R -	R -	0
FEA	Upgrade Garfield Road	FEA	Johannesburg	Alrode	R -	R 24,008,000.00	0
FEA	Ring Road west extension	FEA	Johannesburg	Alrode	R -	R -	0
FEA	On/Off ramp N3	FEA	Johannesburg	Alrode	R -	R -	0
FEA	Extension of Grey Avenue	FEA	Johannesburg	Alrode	R -	R -	0
Housing	Minting	Housing	Johannesburg		R 12,633,840.00	R 101,352.00	23
Housing	New Claremont	Housing	Johannesburg		R 5,177,990.00	R 961,319.00	29
Housing	Orange Farm Ext 3	Housing	Johannesburg		R 5,737,500.00	R 1,854,690.00	26
Housing	Orange Farm Ext 4	Housing	Johannesburg		R 2,190,000.00	R 924,137.00	123
Housing	Orange Farm Ext 6	Housing	Johannesburg		R 10,845,000.00	R 1,128,569.00	598

as at 8 September 2004

Page 27 of 39

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Housing	Orange Farm Ext 7	Housing	Johannesburg	0	R 27,802,500.00	R 4,310,977.00	105
Housing	Tshwelopele	Housing	Johannesburg	0	R 4,075,414.00	R -	58
Housing	Mamelodi Ext 18	Housing	Tshwane	0	R 24,257,640.00	R 2,053,297.00	36
Housing	Soshanguve South Ext	Housing	Tshwane	0	R 9,469,560.00	R 1,268,946.00	51
Housing	Soshanguve Sout Ext	Housing	Tshwane	0	R 18,722,920.00	R 1,798,773.00	35
Housing	Chief A Lethuli Park Ext 4	Housing	Ekurhuleni	0	R 9,416,890.00	R 117,093.00	59
Housing	Daveyton Ext 12	Housing	Ekurhuleni	0	R 7,917,520.00	R 663,874.00	62
Housing	Edenpark Ext 5	Housing	Ekurhuleni	0	R 30,127,240.00	R 1,132,302.00	95
Housing	Zonkizizwe Ext 3	Housing	Ekurhuleni	0	R 8,647,080.00	R 1,913,233.00	22
Housing	Heidelberg Ext 23 (R1 040 000)	Housing	Ekurhuleni	0	R 16,144,000.00	R 6,535,301.00	85
Housing	Johandeo - Houses Phase 1 (MEC Priority)	Housing	Ekurhuleni	0	R 36,320,711.00	R 2,695,800.00	59
Housing	Johandeo R997 452	Housing	Sedibeng	0	R 8,246,539.00	R -	1045
Housing	Sicelo Shiceka	Housing	Sedibeng	0	R 3,242,055.00	R -	59
Housing	Upgrading of existing Cemeteries Phase 3	Housing	0	0	R 864,000.00	R -	0
Housing	Upgrading of existing Cemeteries Phase 2	Housing	0	0	R 755,727.54	R 522,593.00	0
Housing	Environmental control officer Phase 2	Housing	0	0	R 270,000.00	R -	0
Housing	Monitoring Air Quality	Housing	0	0	R 256,950.00	R -	0
Housing	Monitoring of water quality	Housing	0	0	R 29,165.40	R -	0
Housing	Human Resource Management	Housing	0	0	R 486,000.00	R -	0
Housing	Serv. Del. & Payment Awareness Campaign II	Housing	0	0	R 432,000.00	R -	0
Housing	Kew Redevelopment Business Plan	Housing	0	0	R 720,000.00	R 43,421.00	0
Housing	Greater Alexandra Tourism Development	Housing	0	0	R 1,208,268.90	R -	0
Housing	Small nodes in Alexandra	Housing	0	0	R 270,000.00	R -	0
Housing	Local Business Support Services II	Housing	0	0	R 1,527,296.40	R 79,376.00	0
Housing	Labour Centre	Housing	0	0	R 1,668,087.00	R 11,940.00	0
Housing	Construction Cluster	Housing	0	0	R 2,648,106.00	R -	32
Housing	Automotive Services and Transportation Cluster	Housing	0	0	R 2,586,546.00	R 125,866.00	22
Housing	Retail Sector Cluster	Housing	0	0	R 2,208,259.80	R 58,830.00	15
Housing	Businesss Process Outsourcing	Housing	0	0	R 5,707,638.00	R -	0
Housing	Stakeholder participation	Housing	0	0	R 450,000.00	R -	0
Housing	Putco Land	Housing	0	0	R 1,935,000.00	R 58,780.00	0
Housing	City Improvement District	Housing	0	0	R 1,562,086.80	R 235,652.00	0
Housing	Construction of Rautenbach/ Watt/ Roosevelt Link Rd	Housing	0	0	R 10,800,000.00	R -	0
Housing	Implementation of Communal Maintenance Prog	Housing	0	0	R -	R 2,176,331.00	0
Housing	Upgrading of London Road Phase 3/ Arkwright Rd	Housing	0	0	R 14,231,150.00	R -	0
Housing	Marlboro South Groundwater	Housing	0	0	R 54,000.00	R -	0
Housing	Implementation: Electricity Master Plan	Housing	0	0	R 6,300,000.00	R -	0
Housing	Jukskei Environmental Rehabilitation Plan	Housing	0	0	R 1,109,298.79	R -	0
Housing	Audit of engineering services	Housing	0	0	R 540,000.00	R 3,863,500.00	0
Housing	The design & construction infrastructure for Pan Africa	Housing	0	0	R 2,176,330.52	R -	0
Housing	Marlboro South: Pedestrian Access	Housing	0	0	R -	R 403,845.00	0
Housing	Community Cluster Homes for Abandoned Children	Housing	0	0	R 90,000.00	R -	0
Housing	Upgrading & Dev. of Informal Housing Stock	Housing	0	0	R 180,000.00	R 65,142.00	0
Housing	Provision of Housing Support Services	Housing	0	0	R 180,000.00	R -	0
Housing	Housing Project Management Services	Housing	0	0	R 1,620,000.00	R 504,035.00	0
Housing	Land Claims Phase 2	Housing	0	0	R 36,000.00	R 15,300.00	0
Housing	Relocations: Training	Housing	0	0	R -	R 6,293.00	0
Housing	Provision of Alternative Housing Reloc Households	Housing	0	0	R 3,240,000.00	R 69,041.00	0
Housing	Development of new housing	Housing	0	0	R 5,139,392.40	R 1,673,530.00	0
Housing	Transfer of Houses	Housing	0	0	R 1,800,000.00	R 129,235.00	0
Housing	Development of rental housing (Ashco)	Housing	0	0	R 2,520,000.00	R 621,847.00	0
Housing	Diepsloot project : Multi purpose center	Housing	0	0	R 2,100,063.17	R 766,348.00	0
Housing	Prov of Property Man Serv - Hostels	Housing	0	0	R 790,528.50	R 650,800.00	0
Housing	Redevelopment of Bombani Safe House	Housing	0	0	R 864,180.00	R -	0
Housing	Electrification of Ext 8 Housing Development	Housing	0	0	R 900,000.00	R -	0
Housing	Contribution to SEMAG Operating Expenses	Housing	0	0	R 180,000.00	R 71,250.00	0
Housing	Career Guidance for Secondary School Learners	Housing	0	0	R 135,000.00	R -	0
Housing	Infrastructure: Programme Management	Housing	0	0	R 279,000.00	R -	0
Housing	Nokuthula Spec. School: Infrastructure Phase 1	Housing	0	0	R 1,125,000.00	R -	0
Housing	Multi-Code Sport Facilities: Infrastructure Ph 1B	Housing	0	0	R 398,520.00	R -	0
Housing	Teacher Training & Resource Centre: Inf.Phase 1	Housing	0	0	R 2,391,120.00	R -	0
Housing	School Cluster Six Rehab: Infrastructure PH 1	Housing	0	0	R 5,310,000.00	R -	0
Housing	ECD: Science and Technology	Housing	0	0	R 324,000.00	R -	0
Housing	RCL & Leadership Development	Housing	0	0	R 108,000.00	R -	0
Housing	Classroom management	Housing	0	0	R 108,000.00	R -	0
Housing	Dynamic School Library	Housing	0	0	R 54,000.00	R -	0
Housing	Education Support Services : Social Stress	Housing	0	0	R 108,000.00	R -	0
Housing	Sports Programming	Housing	0	0	R 108,000.00	R 38,026.00	0
Housing	Extra and co-curricular programming	Housing	0	0	R 108,000.00	R -	0
Housing	HIV/Aids programme	Housing	0	0	R 230,967.00	R -	0
Housing	Nokhuthula special school: Organisational Dev.	Housing	0	0	R 81,000.00	R -	0
Housing	Resourcing of ECD sites	Housing	0	0	R -	R 31,500.00	0
Housing	New Primary School: Ekukhanyisweni	Housing	0	0	R 1,242,000.00	R -	0
Housing	Further Education and Training [FET] Impl & Dev	Housing	0	0	R 378,000.00	R -	0
Housing	Curriculum	Housing	0	0	R -	R 149,967.00	0
Housing	IT : Computer and Media Centre	Housing	0	0	R 38,070.00	R -	0
Housing	Youth Friendly Health Services	Housing	0	0	R 99,000.00	R -	0
Housing	Enhancement of medical care for PWA	Housing	0	0	R 243,000.00	R -	0
Housing	Staff skills development II	Housing	0	0	R 108,000.00	R 45,000.00	0
Housing	Edenvale Hospital Upgrading II	Housing	0	0	R 1,080,000.00	R -	0
Housing	Health Information System (HIS)	Housing	0	0	R 243,000.00	R 150,057.00	0
Housing	Upgrading of existing clinics in Alexandra	Housing	0	0	R 405,000.00	R 2,300.00	0
Housing	Adult and Child Mental Health Intervention Prog	Housing	0	0	R 113,400.00	R -	0
Housing	Computerised Pharmaceutical Inventory system	Housing	0	0	R 585,000.00	R -	0

as at 8 September 2004

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Housing	Dev. of Man.plan for Effective co-ordination & Int	Housing	0	0	R 294,300.00	R -	0
Housing	Development of an ECD strategy	Housing	0	0	R 54,000.00	R -	0
Housing	Perpetrator programme	Housing	0	0	R 45,000.00	R -	0
Housing	HIV/Aids programmes	Housing	0	0	R 92,000.00	R 2,000.00	0
Housing	Programme for prevention of teenage pregnancies	Housing	0	0	R 90,000.00	R -	0
Housing	Review and upgrading strategy with NGO	Housing	0	0	R 94,563.00	R 94,563.00	0
Housing	Upgrading of ECD Facility: Montessori Creche	Housing	0	0	R 337,406.00	R 307,894.00	0
Housing	Creative Writing and Poetry	Housing	0	0	R 108,000.00	R -	0
Housing	Film and Video	Housing	0	0	R 138,240.00	R -	0
Housing	Visual Arts Project	Housing	0	0	R 162,000.00	R -	0
Housing	Production and training for Arts and Crafts Proj II	Housing	0	0	R 155,300.00	R 17,060.00	0
Housing	Music Intergenerational Development II	Housing	0	0	R 162,000.00	R -	0
Housing	Performing Arts	Housing	0	0	R 162,000.00	R -	0
Housing	Alexandra social history	Housing	0	0	R 305,846.12	R 271,067.00	0
Housing	Nelson Mandela yard heritage precinct	Housing	0	0	R 810,000.00	R 197,805.00	0
Housing	Alexandra tourism route development	Housing	0	0	R 97,200.00	R -	0
Housing	Alexandra heritage resource centre/Gateway	Housing	0	0	R 378,000.00	R -	0
Housing	ATREC Sports Facility: Upgrading & Ext.	Housing	0	0	R 1,080,000.00	R 44,118.00	0
Housing	Holiday Programme for Children	Housing	0	0	R 54,000.00	R -	0
Housing	Extentions to 3rd avenue library	Housing	0	0	R 1,080,000.00	R -	0
Housing	Upgrading No 1: Square Facility	Housing	0	0	R 360,000.00	R -	0
Housing	RCA Sport Facility	Housing	0	0	R 1,620,000.00	R 58,780.00	0
Housing	Upgrading of the Alexandra stadium	Housing	0	0	R 1,620,000.00	R -	0
Housing	No.3 Square sports facility	Housing	0	0	R 1,260,000.00	R -	0
Housing	Library promotion and dev programme	Housing	0	0	R 27,000.00	R -	0
Housing	Sports & recreation conference, development programme	Housing	0	0	R 459,000.00	R -	0
Housing	Transit Village Combi-Courts	Housing	0	0	R 675,000.00	R 362,973.00	0
Housing	Mariboro Transit Facility: Management & Main	Housing	0	0	R 270,000.00	R 25,746.00	0
Housing	New Alex Police Station: Supplementary B/P	Housing	0	0	R 164,160.00	R 27,410.00	0
Housing	Counter Land invasion	Housing	0	0	R 2,547,780.36	R 919,026.00	2366
Housing	Fire Fighting and Protection	Housing	0	0	R 290,160.00	R -	0
Housing	Alexandra Transit Village: Storage Facilities	Housing	0	0	R 1,298,880.00	R -	0
Housing	CCTV Surveillance System	Housing	0	0	R 1,036,800.00	R -	0
Housing	Traffic safety services	Housing	0	0	R 202,500.00	R -	0
Housing	Metropolitan police project	Housing	0	0	R 135,000.00	R -	0
Housing	Alex Transit Village Management and Maintenance	Housing	0	0	R 859,485.00	R 419,134.00	1820
Housing	Disaster management programme - Phase 2	Housing	0	0	R 1,080,000.00	R 7,880.00	0
Housing	Bye-Law Enforcement Project	Housing	0	0	R 198,000.00	R 8,300.00	335
Housing	Refurbishments to the SAPS Single Quarters	Housing	0	0	R 648,000.00	R -	0
Housing	Improvements to the Bramley police station	Housing	0	0	R 666,000.00	R 6,755.00	0
Housing	Alexandra Transit Village: Landscaping	Housing	0	0	R 294,674.00	R 294,674.00	0
Housing	Improvements to the Sandringham police station	Housing	0	0	R 148,600.00	R 148,600.00	0
Housing	Monitoring Progress by Video	Housing	0	0	R 239,611.00	R 40,490.00	0
Housing	Advertising, Publicity & Project Promotion Plan	Housing	0	0	R 2,001,200.00	R 787,027.00	0
Housing	Information Resources	Housing	0	0	R 161,172.00	R 68,325.00	0
Housing	Community Engagement	Housing	0	0	R 104,000.00	R 34,518.00	0
Housing	- ADF	Housing	0	0	R 336,000.00	R 166,664.00	0
Housing	Community Liaison Officers	Housing	0	0	R 1,939,000.00	R 685,811.00	0
Housing	MLA - Prof. Fees: Project Management	Housing	0	0	R 10,826,000.00	R 4,523,773.00	0
Housing	Precinct Management	Housing	0	0	R 7,650,000.00	R 281,333.00	0
Housing	Ongoing Monitoring & Evaluation	Housing	0	0	R 1,393,380.00	R -	0
Housing	* Opening of sectional title register	Housing	0	0	R 559,187.06	R 36,759.00	0
Housing	* Establishment of effective land Mngt	Housing	0	0	R 3,092,590.40	R -	0
Housing	Development of open space	Housing	0	0	R 2,545,979.14	R 666,810.00	0
Housing	Geographic information system	Housing	0	0	R 1,016,896.00	R -	0
Housing	Preparation of Precinct Plans	Housing	0	0	R 3,055,454.27	R 391,516.00	0
Housing	Implementation of stormwater master plan	Housing	0	0	R 809,822.05	R -	0
Housing	Surfacing of gravel roads	Housing	0	0	R 103,695.32	R -	0
Housing	Jukskei River Environmental Rehabilitation	Housing	0	0	R 1,000,000.00	R 20,000.00	0
Housing	Pedestian bridges: London Rd and Jukskei	Housing	0	0	R 121,530.00	R -	0
Housing	Ablution facilities at public open spaces	Housing	0	0	R 1,000,000.00	R -	0
Housing	Upgrading of London Road Phase 3	Housing	0	0	R 2,000,000.00	R -	0
Housing	Road & Bridge linking Hofmeyr/ East Bank	Housing	0	0	R 2,023,478.00	R -	0
Housing	Land identification and Vacant Land Audit	Housing	0	0	R 161,679.05	R -	0
Housing	Alexandra Transit facility	Housing	0	0	R 23,979.00	R -	0
Housing	School sites relocation project	Housing	0	0	R 2,396,364.00	R -	0
Housing	Disaster management prog.-Phase 1	Housing	0	0	R 156,931.46	R 52,349.00	364
Housing	Cemetery precinct	Housing	0	0	R 1,456,932.00	R 57,627.00	0
Housing	Atrec sports complex	Housing	0	0	R 3,466,493.93	R 36,087.22	0
Housing	Buyafuthi Hostel	Housing	Ekurhuleni	Katlehong	R -	R 1,812,377.00	250
Housing	VusiMuzi Hostel	Housing	Ekurhuleni	Katlehong	R -	R 671,548.00	90
Housing	Saulsville	Housing	Tshwane	Pretoria	R -	R 2,841.00	131
Housing	Selcast	Housing	Ekurhuleni	Vosloorus	R -	R 1,345,200.00	117
Housing	Refurbishment of the Complex	Housing	Ekurhuleni	Boksburg	R 1,300,000.00	R 383,787.24	41
Housing	Nancefield Upgrading Project (Kersie Dorp)	Housing	0	0	R 18,000,000.00	R 11,087,578.00	1
Housing	Pirowville	Housing	Ekurhuleni	Germiston	R 7,797,250.00	R -	0
Housing	Germiston	Housing	Ekurhuleni	Germiston	R 4,968,000.00	R -	0
Housing	Far East Bank 151	Housing	Johannesburg	Alexandra	R 2,778,400.00	R -	0
Housing	Elangeri	Housing	Johannesburg	Jhb Central	R 185,472.00	R -	0
Housing	Esselen Towers	Housing	Johannesburg	Hillbrow	R 114,858.00	R -	0
Housing	Friendship Town	Housing	Ekurhuleni	Modderfontein	R 1,346,047.00	R -	0
Housing	Clayville 28	Housing	Ekurhuleni	Clayville	R 15,824,000.00	R -	0
Housing	Roodepoort	Housing	Johannesburg	Roodepoort	R 16,470,301.00	R -	0
Housing	Randburg	Housing	Johannesburg	Randburg	R 11,555,200.00	R -	0

as at 8 September 2004

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Housing	Louis Square	Housing	0	0	R 11,408,000.00	R -	0
Housing	RCA Phase 3	Housing	Johannesburg	Alexandra	R 6,470,434.00	R -	0
Housing	RCA Block 102	Housing	Johannesburg	Alexandra	R 643,202.00	R -	0
Housing	Nkhensani	Housing	Johannesburg	Hillbrow	R 65,000.00	R -	0
Housing	Vukuzakhe	Housing	Johannesburg	Hillbrow	R 175,400.00	R -	0
Housing	Simunye	Housing	Johannesburg	Hillbrow	R 276,000.00	R -	0
Housing	Eastleigh Court	Housing	0	0	R 496,800.00	R -	0
Housing	Landrost	Housing	Johannesburg	Jhb Central	R 224,480.00	R -	0
Housing	Roseneath Mansions	Housing	Johannesburg	Hillbrow	R 76,507.00	R -	0
Housing	Eloff Building	Housing	Johannesburg	Pretoria Central	R 61,826.00	R -	0
Housing	Braemar Court	Housing	Johannesburg	Hillbrow	R 2,683,065.00	R -	0
Housing	Thirlestane Court	Housing	Johannesburg	Orange Grove	R 35,018.00	R -	0
Housing	Dudley Heights	Housing	Johannesburg	Hillbrow	R 312,356.00	R -	0
Housing	Stellenburg	Housing	Johannesburg	Hillbrow	R 1,680,840.00	R -	0
Housing	Steenburg	Housing	Johannesburg	Hillbrow	R 606,970.00	R -	0
Housing	Mandeville	Housing	Johannesburg	Hillbrow	R 23,812.00	R -	0
Housing	Skyways	Housing	Johannesburg	Hillbrow	R 207,344.00	R -	0
Housing	Plumridge	Housing	Johannesburg	Hillbrow	R 5,488,950.00	R -	0
Housing	Lake Success	Housing	Johannesburg	Hillbrow	R 618,240.00	R -	0
Housing	Lowiebenhof	Housing	Johannesburg	Hillbrow	R 233,975.00	R -	0
Housing	Ainsly Place	Housing	Johannesburg	Joubert Park	R 19,127.00	R -	0
Housing	Park Mews	Housing	Johannesburg	Hillbrow	R 96,647.90	R -	0
Housing	Malvin Court	Housing	Johannesburg	Hillbrow	R 66,943.00	R -	0
Housing	Mandeville	Housing	Johannesburg	Hillbrow	R 23,812.00	R -	0
Housing	Curzon Court	Housing	Johannesburg	Hillbrow	R 51,005.00	R -	0
Housing	High Point	Housing	Johannesburg	Hillbrow	R 9,286,710.00	R -	0
Housing	Marlboro Gardens	Housing	Johannesburg	Marlboro	R 24,393,600.00	R -	0
Housing	Sediba House	Housing	Johannesburg	Pretoria Central	R 322,720.00	R -	0
Housing	17 Wolmarans	Housing	Johannesburg	Braamfontein	R 9,286,710.00	R -	0
Housing	Temple Court	Housing	Johannesburg	Hillbrow	R 1,895,591.30	R -	0
Housing	Midhill	Housing	Johannesburg	Joubert Park	R 92,446.00	R -	0
Housing	Morgenster	Housing	Johannesburg	Hillbrow	R 47,624.00	R -	0
Housing	Randburg	Housing	Johannesburg	Randburg	R 15,072,360.00	R -	0
Housing	Waterford	Housing	Johannesburg	Hillbrow	R 584,430.00	R -	0
Housing	Fortesque Mansions	Housing	Johannesburg	Braamfontein	R 22,412.00	R -	0
Housing	Dundonald Mansions	Housing	Johannesburg	Joubert Park	R 2,106,570.00	R -	0
Housing	Witberg	Housing	Johannesburg	Hillbrow	R 4,984,560.00	R -	0
Housing	Kopanong	Housing	Johannesburg	Central	R 366,720.00	R -	0
Housing	Zamekile	Housing	Johannesburg	Hillbrow	R 2,492,280.00	R -	0
Housing	Khululeka	Housing	Johannesburg	Hillbrow	R 4,272,480.00	R -	0
Housing	Wesley Trust	Housing	Johannesburg	Pretoria Central	R 25,024.00	R -	0
Housing	Brickfields	Housing	Johannesburg	Newtown	R 366,597.00	R -	0
Housing	Tribunal Gardens	Housing	Johannesburg	Newtown	R 330,096.00	R -	0
Housing	Kiptown	Housing	Johannesburg	Soweto	R 32,683,000.00	R -	0
Housing	Sparrow Ministries	Housing	Johannesburg	Florida	R 154,560.00	R -	0
Housing	Nkos's Haven	Housing	Johannesburg	Almoner	R 998,260.00	R -	0
Housing	FWC HIV/AIDS Hospice	Housing	Johannesburg	Randburg	R 2,656,500.00	R -	0
Housing	Siyakhula Orphanage	Housing	Johannesburg	Vaal	R 3,320,625.00	R -	0
Housing	Engedi Crisis Centre	Housing	Johannesburg	0	R 1,483,500.00	R -	0
Housing	Little Eden	Housing	Johannesburg	0	R 5,934,000.00	R -	0
Housing	Mount Olive	Housing	Johannesburg	0	R 2,967,000.00	R -	0
Housing	Keepha Hospice & Orphanage	Housing	0	0	R 5,934,000.00	R -	0
Housing	Bombani	Housing	0	0	R 623,070.00	R -	0
Housing	Harrison Reef	Housing	Johannesburg	Hillbrow	R 255,024.00	R -	0
Housing	Hoffman New Yorker	Housing	Johannesburg	Hillbrow	R 5,844,300.00	R -	0
Housing	A Life Worth Living	Housing	Johannesburg	0	R 1,725,520.00	R -	0
Housing	Masana HA	Housing	Johannesburg	0	R 8,000,000.00	R -	0
Housing	AFHCO-Anchor Towers	Housing	Johannesburg	Jhb Central	R 33,304.00	R -	0
Housing	AFHCO-Bridgepoort	Housing	Johannesburg	Hillbrow	R 41,952.00	R -	0
Housing	Fairview	Housing	Johannesburg	Jhb Central	R 114,857.00	R -	0
Housing	AFHCO-Wesbrook	Housing	Johannesburg	Jhb Central	R 80,960.00	R -	0
Housing	AFHCO-Crestview	Housing	Johannesburg	Jhb Central	R 48,576.00	R -	0
Housing	AFHCO-Queensbury	Housing	Johannesburg	Hillbrow	R 335,616.00	R -	0
CBPWP	Health Clinic Ext.7	PRTW	0	Ratanda	R 1,168,800.00	R -	15
CBPWP	Access rd/Bongane Pr. Schl	PRTW	0	Endicott	R 1,721,224.00	R -	0
CBPWP	Almac Woman's Empowerm	PRTW	0	Nigel	R 1,672,153.00	R -	73
CBPWP	Constr. Of Library	PRTW	0	White City	R 2,000,000.00	R -	0
CBPWP	Multipurpose Centre	PRTW	0	Soshanguve	R 800,000.00	R -	0
CBPWP	MS Centre	PRTW	0	Orange Farm	R 600,000.00	R -	41
CBPWP	Pooritie Hospice	PRTW	0	Orange Farm	R 2,200,000.00	R -	35
Zivuseni	Zivuseni Project - job creation	PRTW	0	Gauteng	R -	R -	2450
CBPWP	Kwa Thema M/P Centre	PRTW	0	Kwa Thema	R 634,819.00	R -	0
CBPWP	Ext.23 Job Creation Centre	PRTW	0	Heidelberg	R 798,447.00	R -	12
CBPWP	M/P Centre	PRTW	0	Randfontein	R 634,510.00	R -	0
CBPWP	M/P Centre	PRTW	0	Mohlakeng	R 566,800.00	R -	0
CBPWP	Ikhlala le Themba	PRTW	0	Hillbrow	R 6,718,810.00	R -	0
CBPWP	Twilight Childrens Home P 2	PRTW	0	Hillbrow	R 2,500,000.00	R -	0
CBPWP	Skills Centre	PRTW	0	Viakfontein	R 3,000,000.00	R -	0
CBPWP	Umtombo wolwazi MPCC	PRTW	0	Zola	R 2,500,000.00	R -	0
CBPWP	Multipurpose Centre	PRTW	0	Protea Glen	R 2,000,000.00	R -	0
CBPWP	Aids Hospice	PRTW	0	Kibler Park	R 3,000,000.00	R -	0
CBPWP	T-Shad Phase 2	PRTW	0	Tembisa	R 1,500,000.00	R -	0
CBPWP	Aids Hospice	PRTW	0	Jameson Park	R 2,500,000.00	R -	0
CBPWP	Multipurpose Centre	PRTW	0	Suurman	R 2,000,000.00	R -	0

as at 8 September 2004

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
CBPWP	Access rd.Phase 2	PRTW		Matenteng	R 2,000,000.00	R -	0
CBPWP	Mutipurpose Centre	PRTW		Lakeside	R 2,500,000.00	R -	0
CBPWP	Bongane Old Age Home	PRTW		Sebokeng	R 2,500,000.00	R -	0
CBPWP	Heidelberg Ext.23 MPCC	PRTW		Heidelberg	R 2,500,000.00	R -	0
CBPWP	Upgrading of Library	PRTW		Evaton	R 2,000,000.00	R -	0
CBPWP	Sports Centre	PRTW		Munsieville	R 2,000,000.00	R -	0
CBPWP	Upgrade Cultural Village	PRTW		Van Riebeck	R 3,500,000.00	R -	0
CBPWP	Constr. Of Taxi Rank	PRTW		Simunye	R 2,000,000.00	R -	0
Roads	Construct 2 Bridges and 3 Culverts	PRTW	West Rand	Mogale City	R 6,915,611.00	R 2,168,037.40	37
Roads	Upgrade of D101/540	PRTW	West Rand	Sterkfontein	R -	R -	0
Roads	Relocate Rand Water Pipe	PRTW	West Rand	Mogale City	R 14,208,369.53	R 343,681.13	6
Roads	Rehab P66/1	PRTW	Johannesburg	Midrand	R 37,060,630.00	R -	0
Roads	Reseal of P4-1 and P4-2	PRTW	Sedibeng	Lesedi	R 20,920,414.28	R -	0
Roads	Reseal of D405 and 1520	PRTW	Johannesburg	Grasmere	R 24,742,245.99	R -	0
Roads	Rehab Road P91/2	PRTW	EKURHULENI	Babsfontein	R 23,948,201.55	R -	0
Roads	Resurfacing K175 and D1188	PRTW	EKURHULENI	Benoni	R -	R -	0
Roads	Upgrade of D540	PRTW	West Rand	Sterkfontein	R -	R -	0
Roads	Brandvlei Intersection	PRTW	West Rand	Randfontein	R 14,568,947.69	R 2,548,304.62	43
Roads	Rehab P139/1	PRTW	Johannesburg	JHB	R 21,106,900.42	R 1,841,985.27	31
Roads	Repair & Reseal P174/1	PRTW	Sedibeng	Lesedi	R 10,854,853.99	R 3,003,225.07	51
Roads	D400	PRTW	West Rand	Randfontein	R 28,384,618.32	R 4,697,047.26	80
Roads	Rehab K151	PRTW	Tshwane	Rigel ave	R 4,446,074.10	R -	0
Dacel	Technical Area Staff Housing Contract A	DACEL			R 168,860.00	R -	0
Dacel	New Multi Nursery and Entrance Contract B	DACEL			R 121,282.00	R -	0
Dacel	Admin Block and Hall Contract C	DACEL			R 227,572.00	R -	0
Dacel	Staff Housing and Sleeping Lodges Contract D	DACEL			R 399,282.00	R -	0
Dacel	Electrical Connection	DACEL			R 351,571.00	R 300,575.00	7
Dacel	Demolitions	DACEL			R 29,847.00	R -	0
Dacel	New Road to Office Strips to EE	DACEL			R 1,890,000.00	R -	0
Dacel	New Water Pipeline	DACEL			R 198,500.00	R 61,827.00	1
Dacel	Gate House	DACEL			R 75,000.00	R -	0
Dacel	Tiling and Correction of Floor	DACEL			R 50,000.00	R -	0
Dacel	Workshop re-design upgrade	DACEL			R 105,000.00	R -	0
Dacel	Completion Contract	DACEL			R 414,956.00	R 414,956.00	10
Dacel	Roads / Fencing / Landscaping	DACEL			R 70,000.00	R -	0
Dacel		DACEL			R 5,000,000.00	R -	0
Dacel	Access Road	DACEL			R 1,296,228.00	R -	0
Dacel	Adventure Centre	DACEL			R 150,000.00	R -	0
Dacel	Gate House - Karee Kloof	DACEL			R 70,000.00	R -	0
Dacel	Kummandi House	DACEL			R 150,000.00	R -	0
Dacel	Stormwater Management Upgrade Road	DACEL			R 1,520,000.00	R -	0
Dacel	Ouhout Phase 2	DACEL			R 1,966,981.11	R -	0
Dacel	Protea Self Catering Accommodation - Workshops, Chalets	DACEL			R 5,483,097.00	R -	0
Dacel	Protea Type B Chalet (Parcel 2)	DACEL			R 430,275.72	R -	0
Dacel	Protea Type C Chalet (Parcel 4)	DACEL			R 969,172.00	R -	0
Dacel	Stormwater Upgrade Roads	DACEL			R 34,927.00	R -	0
Dacel	Access Roads to Staff Quarters	DACEL			R 25,000.00	R -	0
Dacel	Kiepersol Camp-Parking and Walkways	DACEL			R 900,000.00	R -	0
Dacel	Kiepersol Central Facilities	DACEL			R 1,053,132.00	R 85,406.00	2
Dacel	Kiepersol Guest Units South	DACEL			R 222,254.00	R -	0
Dacel	Kiepersol Guest Units North	DACEL			R 357,325.00	R -	0
Dacel	Upgrade Sewer System	DACEL			R 80,000.00	R -	0
Dacel	Re-design entrance and exit of Kitchen Floors	DACEL			R 50,000.00	R -	0
Dacel	Correct Floors and Doors at Zeekoeigat hall and Camp	DACEL			R 50,000.00	R -	0
Dacel	4.5km to Chalet on stilts	DACEL			R 150,000.00	R -	0
Dacel	Rooddeplaat: Chalet on Stilts	DACEL			R 49,475.00	R -	0
Dacel	Rooddeplaat: Advisory Centre	DACEL			R 84,306.03	R -	0
Dacel	No 3 Studebnt Chalets	DACEL			R 72,633.63	R 3,816.21	0
Dacel	No 3 Studebnt Chalets and Ablution	DACEL			R 46,565.08	R 12,466.39	0
Dacel	No 4 Teachers Chalet	DACEL			R 42,285.94	R 6,307.31	0
Dacel	Conference and Field study Centre	DACEL			R 121,201.53	R 49,227.53	1
LIP	NEW ROAD TO OFFICE & STRIPS	PRTW			R 1,890,000.00	R -	0
LIP	MATERIALS AND CONSTRUCTION MANAGER	PRTW			R 98,925.00	R 44,297.00	0
LIP	NEW WATER PIPELINE	PRTW			R 297,000.00	R 109,622.00	0
LIP	ACCESS ROAD	PRTW			R 1,296,228.00	R -	0
LIP	STORMWATER MANAGEMENT UPGRADE	PRTW			R 1,520,000.00	R -	0
LIP	KIPERSOL: PARKING AND WALKWAYS	PRTW			R 900,000.00	R -	0
LIP	RADIO COMMUNICATION	PRTW			R 152,460.00	R 152,460.00	0
LIP	PARKING AT GTOK	PRTW			R 630,000.00	R -	0
LIP	BULA DIKGORO	PRTW			R 65,345.00	R 34,143.00	0
LIP	ENTSHONALANGA	PRTW			R 37,299.00	R -	0
LIP	KWA THEMA	PRTW			R 196,996.00	R 79,715.00	0
LIP	LETHULWAZI	PRTW			R 152,937.00	R -	0
LIP	MOKONYAMA	PRTW			R 88,223.00	R -	0
LIP	MANZINI	PRTW			R 49,787.00	R -	0
LIP	MATOME	PRTW			R 61,004.00	R -	0
LIP	MIKATEKA	PRTW			R 31,825.00	R -	0
LIP	MOLOANTOA	PRTW			R 78,553.00	R -	0
LIP	NELLMAPILIUS	PRTW			R 7,980.00	R -	0
LIP	RUABOHLALE	PRTW			R 283,366.00	R -	0
LIP	STRETTFORD	PRTW			R 29,209.00	R -	0
LIP	THUTHUKANISIZWE	PRTW			R 50,436.00	R -	0
LIP	VUKUCINGE	PRTW			R 251,293.00	R 79,837.00	0
LIP	BONA LESEDI SECONDARY	PRTW			R 1,013,449.00	R -	0

as at 8 September 2004

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
LIP	BOSCHKOP PRIMARY	PRTW	0	0	R 984,906.00	R -	0
LIP	EQUINISWENI SECONDARY	PRTW	0	0	R 973,198.00	R -	0
LIP	ERASMUS MONARENG SECONDARY	PRTW	0	0	R 1,230,948.00	R -	0
LIP	FONS LUMINIS SECONDARY	PRTW	0	0	R 1,116,526.00	R -	0
LIP	MEADOWLANDS SECONDARY	PRTW	0	0	R 844,952.00	R -	0
LIP	QWELANG PRIMARY	PRTW	0	0	R 580,144.00	R -	0
LIP	REKGUTLILE PRIMARY	PRTW	0	0	R 709,720.00	R -	0
LIP	RELEBOGILE SECONDARY	PRTW	0	0	R 1,244,198.00	R -	0
LIP	RIVONI SECONDARY	PRTW	0	0	R 975,662.00	R -	0
LIP	SETLABOTJHA PRIMARY	PRTW	0	0	R 1,022,852.00	R -	0
LIP	ST FRANCIS PRIMARY	PRTW	0	0	R 902,094.00	R -	0
LIP	JAMES NKOSI PRIMARY	PRTW	0	0	R 34,333.00	R -	0
LIP	BOPANG KGOTSO PRIMARY	PRTW	0	0	R 50,312.00	R -	0
LIP	LAKE SIDE SECONDARY	PRTW	0	0	R 3,502.00	R -	0
LIP	PHOMOLONG PRIMARY	PRTW	0	0	R -3,679.00	R -	0
LIP	RATANDA PRIMARY	PRTW	0	0	R 9,424.00	R -	0
LIP	THUTUSEKANI PRIMARY	PRTW	0	0	R 10,074.00	R -	0
LIP	TISETSO BEKEZELA PRIMARY	PRTW	0	0	R 1,448.00	R -	0
PW	NEW PREMIER'S RESIDENCE	PRTW	0	0	R 4,800,000.37	R 294,412.30	6
PW	REFURBISHMENT 12TH FLOOR BOARDROOM	PRTW	0	0	R 70,000.00	R -	0
PW	GOVERNMENT GARAGE	PRTW	0	0	R 786,382.00	R -	0
PW		PRTW	0	0	R 800,000.00	R 83,160.00	2
PW		PRTW	0	0	R 750,000.00	R 42,798.00	1
PW		PRTW	0	0	R 200,000.00	R -	0
PW	UPGRADING OF HVAC, REFRIGERATION	PRTW	0	0	R 3,374,391.00	R 408,511.00	9
PW	REMEDIAL WORKS & STRYDOM SQUARE	PRTW	0	0	R 177,933.00	R -	0
PW	PHASE 1 UPGRADE OF THE FAÇADE	PRTW	0	0	R 2,075,173.00	R 73,397.00	2
PW	PHASE 2 DISABILITY FACILITIES	PRTW	0	0	R 1,968,056.00	R -	0
PW	PHASE 3 FIRE DETECTION, EVACUATION & COMMUN	PRTW	0	0	R 1,716,384.00	R 7,980.00	0
PW	UPGRADING OF STAGE MACHINERY	PRTW	0	0	R 2,076,074.00	R 357,406.00	8
PW	JUNIOR TRAFFIC CENTRE	PRTW	0	0	R 1,391,914.37	R 286,760.10	6
PW	REFURBISHMENT OF TPA BUILDING	PRTW	0	0	R -	R -	0
PW	5TH FLOOR	PRTW	0	0	R 6,053.40	R -	0
PW	ANTE NATAL CLINIC COMPLETION	PRTW	0	0	R 342,017.00	R -	0
SSPD	Landscaping	SSPD	0	0	R 272,745.00	R -	0
SSPD	New multi-Purpose hall - Completion Contract	SSPD	0	0	R 2,173,476.00	R 82,161.97	2
SSPD	Paving	SSPD	0	0	R 182,105.00	R 158,389.00	3
SSPD	Landscaping	SSPD	0	0	R 287,872.00	R -	0
SSPD	Day Care Centre	SSPD	0	0	R 85,960.00	R 15,960.00	0
SSPD	Upgrading of Bungalows	SSPD	0	0	R -	R -	0
SSPD		0 SSPD	0	0	R 140,000.00	R -	0
Health	New AE&T OPD Rad Pharmacy	Health	0	0	R 20,246,400.46	R 242,335.46	5
Health	Renovations for relocations	Health	0	0	R 11,778,445.16	R 9,041,444.16	193
Health	Speech and Audiology	Health	0	0	R 2,392,942.50	R -	0
Health	Demolitions	Health	0	0	R 7,109,404.69	R 171,000.00	4
Health	New Stores	Health	0	0	R 12,648,923.00	R 1,333,448.00	28
Health	New Psychiatric Ward	Health	0	0	R 100,000.00	R 66,912.00	1
Health	New Hospital	Health	0	0	R 17,534,766.00	R 54,653.00	1
Health		0 Health	0	0	R -	R -	0
Health	New clinic	Health	0	0	R 500,000.00	R 50,000.00	1
Health	New CHC and Mou	Health	0	0	R 529,404.60	R 92,572.13	2
Health	New CHC	Health	0	0	R 2,554,389.00	R 290,000.00	6
Health	New CHC	Health	0	0	R 3,070,000.00	R -	0
Health	New CHC phase 2	Health	0	0	R 7,834,150.64	R 766,748.14	16
Health	New CHC phase 2	Health	0	0	R 7,733,114.00	R 1,337,386.00	28
Health	New Hospital	Health	0	0	R 5,080,000.00	R -	0
Health	Contract D1	Health	0	0	R 1,424,056.00	R -	0
Health	Contract D2	Health	0	0	R 20,543,798.00	R 6,080,682.00	129
Health	New Hospital	Health	0	0	R 3,004,309.00	R 31,036.20	1
Health	New student facility	Health	0	0	R 491,488.75	R -	0
Health	Upgrading of Casualty, OPD & Pharmacy	Health	0	0	R 5,229,528.00	R -	0
Health	Replacement of Tunnel Washer	Health	0	0	R 8,291,467.66	R 294,420.40	6
Health	Conversion of Boiler house to storage	Health	0	0	R 501,275.00	R -	0
Health	Wits Dental School relocation	Health	0	0	R 162,146.00	R 78,390.00	2
Health	Access Control & Security System	Health	0	0	R 1,081,339.00	R 937,723.00	20
Health	New Tunnel Washer Finisher	Health	0	0	R 1,102,619.14	R -	0
Health	Upgrading of Wards etc.	Health	0	0	R 1,808,010.00	R 114,665.00	2
Health	Oncology Phase 1	Health	0	0	R 1,086.00	R -	0
Health	Upgrading of Private Ward (Folateng)	Health	0	0	R 2,911,670.00	R 732,528.00	16
Health	New Kitchen	Health	0	0	R 3,088,689.00	R 1,582,852.00	34
Health	Upgrade PABX and cabling	Health	0	0	R 852,671.00	R 632,242.00	13
Health	Replacement of Tunnel Washer	Health	0	0	R 8,346,388.91	R 223,134.55	5
Health	Heating Installation	Health	0	0	R 290,108.05	R 129,243.68	3
Health	Roof Structure at Entrance	Health	0	0	R 202,514.66	R 11,109.30	0
Health	Phase 6 (New Mortuary & Medical Gas)	Health	0	0	R 116,646.55	R -	0
Health	New boiler house and steam line	Health	0	0	R 286,979.00	R -	0
Health	New boiler house Jukskei river	Health	0	0	R 37,813.00	R -	0
Health	Upgrade Maternity Unit including lifts	Health	0	0	R 3,008,590.00	R 481,802.00	10
Health	Site Water Reticulation	Health	0	0	R 1,234,235.06	R -	0
Health	Building Water Reticulation	Health	0	0	R 1,892,957.20	R -	0
Health	Mortuary	Health	0	0	R 343,990.14	R -	0
Health	Structural Investigation of Buildings	Health	0	0	R 87,526.01	R 21,862.49	0
Health	Replace Medical Gas Reticulation	Health	0	0	R 2,840,650.03	R -	0
Health	Conversion to CHC	Health	0	0	R 19,768,877.00	R 3,991,016.00	85

as at 8 September 2004

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Health	Parking at GTOK	Health	0	0	R 630,000.00	R -	0
Health	Upgrade of Theatre / CSSD	Health	0	0	R 30,777,378.98	R 8,737,683.98	186
Health	Rehabilitation 2C Waterproofing	Health	0	0	R 33,959.00	R -	0
Health	2A Main contract	Health	0	0	R 669,030.00	R -	0
Health	2B Metal roofs	Health	0	0	R 13,118.00	R -	0
Health	2D Electrical	Health	0	0	R 127,465.00	R -	0
Health	Psychiatric ward	Health	0	0	R 41,859.00	R -	0
Health	Guardhouse and Roof Structure	Health	0	0	R 141,023.90	R 15,389.45	0
Health	Structural Investigation of Water Reservoir	Health	0	0	R 98,272.22	R 7,952.16	0
Health	Guardhouse and Roof Structure	Health	0	0	R 243,989.65	R 10,185.90	0
Health	Upgrade Mortuary	Health	0	0	R 1,097,185.05	R 7,952.16	0
Health	Engineering Services Upgrade	Health	0	0	R 1,854,073.00	R -	0
Health	Hospital Upgrade	Health	0	0	R 3,528,820.00	R -	0
Health	Site Upgrade	Health	0	0	R 1,271,108.00	R -	0
Health	New CHC	Health	0	0	R 4,859,718.80	R 607,250.33	13
Health	Additions and Alterations to CHC	Health	0	0	R 3,141,283.97	R 26,752.55	1
Health	Kitchen upgrade	Health	0	0	R 95,532.00	R -	0
Health	Fire Escape Emergency Staircases	Health	0	0	R 137,826.63	R 20,958.66	0
Health	Site Water Reticulation	Health	0	0	R 868,995.06	R -	0
Health	Building Water Reticulation	Health	0	0	R 1,959,427.51	R -	0
Health	Guardhouse and Roof Structure	Health	0	0	R 209,771.44	R 30,826.02	1
Health	Roof Structure Over Delivery Yard	Health	0	0	R 376,821.88	R 17,214.00	0
Health	Tembisa ICU	Health	0	0	R 50,000.00	R -	0
Health	Restructuring;Main Management Contract	Health	0	0	R 3,840,000.00	R -	0
Health	Restructuring;Demolition Contract	Health	0	0	R 302,100.00	R -	0
Health	Temp Admin Management(incl relocation of furniture	Health	0	0	R 349,978.00	R -	0
Health	Temp Admin Electrical Managed	Health	0	0	R 349,345.00	R -	0
Health	Temp Casualties,OPD and ANC Management	Health	0	0	R 525,045.00	R -	0
Health	Temp Pharmacy Ceilings Managed	Health	0	0	R 64,623.00	R -	0
Health	Temp Facilities HVAC Managed	Health	0	0	R 295,910.00	R -	0
Health	Temp Facilities Medical Gas Managed	Health	0	0	R 105,910.00	R -	0
Health	Temp Casualties and Pharmacy Electrical Managed	Health	0	0	R 306,739.00	R -	0
Health	Temp Pharmacy Management	Health	0	0	R 630,931.00	R -	0
Health	Temp Pharmacy Floor Coverings Managed	Health	0	0	R 119,575.00	R -	0
Health	Temp Pharmacy Structural Steel Managed	Health	0	0	R 153,823.00	R -	0
Health	Temp Facilities Steam and Condensate Managed	Health	0	0	R 95,695.00	R -	0
Health	Temp Facilities CCTV and Access Control Managed	Health	0	0	R 323,303.00	R -	0
Health	Temp Pharmacy Joinery Managed	Health	0	0	R 90,485.00	R -	0
Health	Temp Roads Management	Health	0	0	R 545,953.00	R -	0
Health	Electrical Reticulation	Health	0	0	R 50,000.00	R -	0
Health	Maintenance Radios	Health	0	0	R 1,500,000.00	R 209,600.00	4
Health	Maintenance Paging	Health	0	0	R 3,000,000.00	R 977,537.00	21
Health	2 New wards 2A	Health	0	0	R 471,522.00	R -	0
Health	Ward/Admin 2B	Health	0	0	R 7,813,436.00	R 1,302,931.00	28
Health	2 New wards P3	Health	0	0	R 5,180,195.50	R 1,716,207.00	37
Health	Additions and Alterations	Health	0	0	R 60,000.00	R -	0
Health	Electrical Reticulation	Health	0	0	R 31,000.00	R -	0
Health	New Hospital	Health	0	0	R 7,000,000.00	R 280,000.00	6

Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department

Annexure E12

Government Sector : Infrastructure

Provincial Gov. LP - Road Agency Limpopo (RAL)

Number of Projects : 38

**Average Manual
workers Daily Wage
Rate:**

R 30.00

Note:

The information as received from the department

Totals: R 146,281,749 R 62,476,046 5,188

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Gundo Lashu	Miltonduff-Mongalo	RAL (Pty) Ltd.	Capricorn		0 R 1,290,382.58	R 1,204,122.57	170
Gundo Lashu	Mongalo -Manye Bodie	RAL (Pty) Ltd.	Capricorn		0 R 1,263,424.39	R 1,060,397.05	102
Gundo Lashu	Mongalo - Manye Bodie	RAL (Pty) Ltd.	Capricorn		0 R 1,318,482.00	R 1,222,411.59	150
Gundo Lashu	Bochum Cluster	RAL (Pty) Ltd.	Capricorn		0 R 1,339,847.00	R 1,201,985.13	169
Gundo Lashu	Ga Phahla - Mmatsekele	RAL (Pty) Ltd.	Sekhukhune		0 R 1,517,373.00	R 1,390,101.39	122
Gundo Lashu	Ga Phahla - Mmatsekele	RAL (Pty) Ltd.	Sekhukhune		0 R 1,957,113.00	R 1,484,729.65	173
Gundo Lashu	Mmatsekele - Ga Masehlaneng	RAL (Pty) Ltd.	Sekhukhune		0 R 1,472,212.00	R 1,381,179.63	163
Gundo Lashu	Mmatsekele - Ga Masehlaneng	RAL (Pty) Ltd.	Sekhukhune		0 R 1,358,502.00	R 1,166,278.06	204
Gundo Lashu	Masehlaneng - Mathapisa	RAL (Pty) Ltd.	Sekhukhune		0 R 1,256,282.00	R 1,193,020.84	113
Gundo Lashu	Masehlaneng - Mathapisa	RAL (Pty) Ltd.	Sekhukhune		0 R 1,415,784.00	R 1,372,772.25	113
Gundo Lashu	Mathapisa - Ga Marishane	RAL (Pty) Ltd.	Sekhukhune		0 R 2,079,801.00	R 1,197,863.28	218
Gundo Lashu	Mathapisa - Ga Marishane	RAL (Pty) Ltd.	Sekhukhune		0 R 2,323,969.00	R 1,265,852.16	212
Gundo Lashu	Kildare-Ronaldsey & Lillydale Gate - Croquet Lawn	RAL (Pty) Ltd.		Bushbuckridge	R 7,633,203.83	R 2,109,637.75	300
Gundo Lashu	Xikhuba-Guwela & Xikhuba - Xawela	RAL (Pty) Ltd.		Giyani	R 4,290,022.46	R 2,624,203.00	200
Gundo Lashu	A/Hoek, Okkernoord & Buffelshoek - Mapaleng	RAL (Pty) Ltd.		Bushbuckridge	R 4,202,399.84	R 2,193,439.71	275
Gundo Lashu	Shimange - Jokong	RAL (Pty) Ltd.		Giyani	R 4,289,745.84	R 2,979,279.24	218
Gundo Lashu	Arthursstone - Xanthia A	RAL (Pty) Ltd.		Bushbuckridge	R 4,595,604.17	R 1,555,983.64	25
Gundo Lashu	Crossing - Mulalene & London - Worcester	RAL (Pty) Ltd.		Maruleng	R 6,159,712.15	R 1,760,233.98	143
Gundo Lashu	Sekhiming - Bembula	RAL (Pty) Ltd.		Giyani	R 8,424,819.46	R 3,511,545.99	223
Gundo Lashu	Bushbuckridge-Masakeng & Thabakgolo-London	RAL (Pty) Ltd.		Bushbuckridge	R 5,109,006.26	R 1,264,830.94	150
Gundo Lashu	Nakampe - Sekhiming	RAL (Pty) Ltd.		Giyani/Letaba	R 6,790,479.39	R 3,629,694.04	139
Gundo Lashu	Bambeni & Sekunyane - Sekhiming	RAL (Pty) Ltd.		Giyani	R 5,863,705.76	R 3,386,919.18	517
Gundo Lashu	Madeira Loop & Ticklyline - Sofaya	RAL (Pty) Ltd.		Maruleng	R 7,358,274.07	R 2,737,296.59	193
Gundo Lashu	Maforana-Gabaza & Burgersdorp - Myakayaka	RAL (Pty) Ltd.		Tzaneen	R 4,848,255.35	R 1,297,814.64	162
Gundo Lashu	Machine based Contract for Cost Comparison	RAL (Pty) Ltd.			0 R 682,785.00	R 324,263.00	0
Gundo Lashu	Machine Based Contract for Cost Comparison	RAL (Pty) Ltd.					
Gundo Lashu	Tshandama - Tshixwadza (km 0 - 11.5)	RAL (Pty) Ltd.					
Gundo Lashu	Tshirunzini - Shakadza	RAL (Pty) Ltd.					
Gundo Lashu	Tshandama - Tshixwadza (km 11.5 - 23.0)	RAL (Pty) Ltd.					
Gundo Lashu	Mapayeni - Mahlathini	RAL (Pty) Ltd.					
Gundo Lashu	P19/1 (Tar) - Kgopung	RAL (Pty) Ltd.					
Gundo Lashu	Tshifulanani - Tshivhumbe	RAL (Pty) Ltd.					
Gundo Lashu	Lulekani/Homo South - Mapayeni/Homo North	RAL (Pty) Ltd.					
Gundo Lashu	Muraluwe - Muswodi	RAL (Pty) Ltd.					
Gundo Lashu	Ga-Phahla and Marishane	RAL (Pty) Ltd.					
Gundo Lashu	Tshikororo - Dovhoni	RAL (Pty) Ltd.					
Gundo Lashu	Madibeng - Mpanama	RAL (Pty) Ltd.					
Gundo Lashu	Kgopung - Makekeng	RAL (Pty) Ltd.					

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E13

Government Sector : Economic

Provincial Gov. LP - Dep. Public Works

Number of Projects : 10

Average Manual workers Daily Wage Rate: R 40.10
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Note:

The information as received from the department

Totals: R 4,200,000 R 832,848 148

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Limpopo Sakhasonke Emerging Contra	Farel school	Limpopo Public Works	0	0	R 420,000.00	R 191,075.03	12
Limpopo Sakhasonke Emerging Contra	Nkoto bona	Limpopo Public Works	0	0	R 420,000.00	R -	15
Limpopo Sakhasonke Emerging Contra	Hlavati	Limpopo Public Works	0	0	R 420,000.00	R -	12
Limpopo Sakhasonke Emerging Contra	Nkwekwezi	Limpopo Public Works	0	0	R 420,000.00	R -	14
Limpopo Sakhasonke Emerging Contra	Mamogege	Limpopo Public Works	0	0	R 420,000.00	R 80,104.73	12
Limpopo Sakhasonke Emerging Contra	Bodutlulo	Limpopo Public Works	0	0	R 420,000.00	R -	17
Limpopo Sakhasonke Emerging Contra	Shandukani	Limpopo Public Works	0	0	R 420,000.00	R 182,007.50	18
Limpopo Sakhasonke Emerging Contra	Fhatuwani	Limpopo Public Works	0	0	R 420,000.00	R -	16
Limpopo Sakhasonke Emerging Contra	Nwarindi	Limpopo Public Works	0	0	R 420,000.00	R 185,573.83	12
Limpopo Sakhasonke Emerging Contra	Mphariseni	Limpopo Public Works	0	0	R 420,000.00	R 194,087.06	20

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E14

Government Sector : Infrastructure

Provincial Gov. KN - Dep. of Transport

Number of Projects : 29

Average Manual workers Daily Wage Rate: R 30.00
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Note:

The information as received from the department

Totals: R 23,470,788 R 1,804,729 365

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Asisebenze	Obuka MPCC	Dept. of Works	Uthungulu	Ntambanana Local Municipality	R 1,370,028.00	R 77,930.00	30
Asisebenze	Dlangezwa MPCC	Dept. of Works	Uthungulu	Mhlathuze Local Municipality	R 1,625,876.00	R 212,106.00	30
Asisebenze	KwaMthethwa MPCC	Dept. of Works	Ethekwini	Mbonambi Local Municipality	R 1,663,154.00	R 185,331.00	30
Asisebenze	Sonkombo MPCC	Dept. of Works	Ilembe	Ndwedwe Local Municipality	R 1,850,853.00	R 49,749.00	30
Asisebenze	Jama MPCC	Dept. of Works	Umginyathi	Enquthu Local Municipality	R 1,566,925.00	R 107,765.00	30
Asisebenze	Makhabeleni MPCC	Dept. of Works	Umginyathi	Umvoti Local Municipality	R 1,735,614.00	R 269,966.00	30
Asisebenze	Sokhulu MPCC	Dept. of Works	Uthungulu	Mbonambi Local Municipality	R 1,659,621.00	R 130,540.00	0
Asisebenze	Molefe MPCC	Dept. of Works	Zululand	Enquthu Local Municipality	R 1,516,487.00	R 111,055.00	30
Asisebenze	Mathulini MPCC	Dept. of Works	Ugu	Hibiscus Local Municipality	R -	R -	0
Asisebenze	Bergville TabhaneMPCC	Dept. of Works	Uthukela	Okhahlamba Local Municipality	R 1,500,000.00	R 33,693.00	30
Asisebenze	Mthonjeni MPCC	Dept. of Works	Umkhanyakude	Jozini Local Municipality	R 1,572,630.00	R 118,704.00	30
Asisebenze	Ndabeni MPCC	Dept. of Works	Umkhanyakude	Jozini Local Municipality	R 1,522,225.00	R 166,680.00	30
Asisebenze	Hiomendlini Hall	Dept. of Works	Ilembe	Dukuza Local Municipality	R 73,228.00	R -	0
Asisebenze	Mbongolwane	Dept. of Works	Uthungulu	Eshowe Local Municipality	R 513,975.00	R 18,040.00	25
Asisebenze	Mabhuyeni Hall	Dept. of Works	Uthungulu	Mbonambi Local Municipality	R 222,416.00	R 9,519.00	0
Asisebenze	KwaMthethwa Creche	Dept. of Works	Uthungulu	Mbonambi Local Municipality	R 248,932.00	R 9,519.00	0
Asisebenze	Kwambiza Poultry and Nkanyiso sewing	Dept. of Works	Uthungulu	Ntambanana Local Municipality	R 200,870.00	R 95,131.00	10
Asisebenze	Bergville Poultry	Dept. of Works	Uthukela	Okhahlamba Local Municipality	R 347,948.00	R -	0
Asisebenze	Dukuza Sportsfield	Dept. of Works	Ilembe	Dukuza Local Municipality	R 149,348.00	R -	0
Asisebenze	Sonkombo Sportsfield	Dept. of Works	Ilembe	Ndwedwe Local Municipality	R 152,089.00	R -	0
Asisebenze	Ofafa Creche I	Dept. of Works	Ugu	Hibiscus Local Municipality	R 250,000.00	R -	0
Asisebenze	Ofafa Creche II	Dept. of Works	Ugu	Hibiscus Local Municipality	R -	R -	0
Asisebenze	Ofafa Comm Toilets	Dept. of Works	Ugu	Hibiscus Local Municipality	R 100,000.00	R -	0
Asisebenze	Ntambanana Creche I	Dept. of Works	Uthungulu	Ntambanana Local Municipality	R 250,000.00	R -	0
Asisebenze	Ntambanana Creche II	Dept. of Works	Uthungulu	Ntambanana Local Municipality	R -	R -	0
Asisebenze	Ntambanana Creche III	Dept. of Works	Uthungulu	Ntambanana Local Municipality	R -	R -	0
Asisebenze	Dukuza MPCC	Dept. of Works	Ilembe	Dukuza Local Municipality	R 1,579,032.00	R 102,066.00	0
Asisebenze	Shoba Mdlanzi MPCC	Dept. of Works	Ugu	Zingolweni Local Municipality	R 1,549,537.00	R 106,935.00	30
Asisebenze	Mdlebeni KwaQwabe Creche	Dept. of Works	Ugu	Zingolweni Local Municipality	R 250,000.00	R -	0

**Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department**

Annexure E15

Government Sector : Infrastructure

Provincial Gov. KN - Dep. of Public Works

Number of Projects : 6

Average Manual workers Daily Wage Rate:
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Note:

The information as received from the department

Totals:	R	318,129,000	R	-	0
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
	0 ARRUP CONSTRUCTION PROGRAMME	Department of Transport	0	0	R 40,726,000.00	R -	0
	0 CABINET CONSTRUCTION PROGRAMME	Department of Transport	0	0	R 6,710,000.00	R -	0
	0 LOCAL ROADS CONSTRUCTION PROGRAMME	Department of Transport	0	0	R 50,735,000.00	R -	0
	0 LABOUR BASED CONSTRUCTION PROGRAMME	Department of Transport	0	0	R 25,000,000.00	R -	0
	0 ROAD MAINTENANCE PROGRAMME	Department of Transport	0	0	R 98,500,000.00	R -	0
	0 ZIBAMBELE ROAD MAINTENANCE PROGRAMME	Department of Transport	0	0	R 96,458,000.00	R -	0

Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department

Annexure E16

Government Sector : Infrastructure

Provincial Gov. NW - Dep. of Transport & Roads

Number of Projects : 62

**Average Manual
workers Daily Wage
Rate:**

Note:

The information as received from the department

Totals: R 354,057 R 170,581 1,514

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Roads Capex Programme	Road D321 between Batharos and Laxey - Phase I.	Transport & Roads	Kgalagadi	Moshaweng	R 9,091.93	R 8,889.61	30
Roads Capex Programme	Road D321 between Batharos and Laxey - Phase II.	Transport & Roads	Kgalagadi	Moshaweng	R 23,495.63	R 22,969.60	37
Roads Capex Programme	Road D52 between Mabaalstad and Ga-Mokgatla.	Transport & Roads	Bojanala Platinum	Moses Kotane	R 7,018.42	R 6,870.02	49
Roads Capex Programme	Road P51-2 between Makweleng and Sesobe.	Transport & Roads	Bojanala Platinum	Moses Kotane	R 7,842.91	R 7,667.25	50
Roads Capex Programme	Road D2786 between Hartbeesfontein and Tigane.	Transport & Roads	Southern	Klerksdorp	R 2,486.09	R 2,430.90	23
Roads Capex Programme	Road D3545 between D433 and D423.	Transport & Roads	Central	Mafikeng	R 5,916.29	R 5,785.19	18
Roads Capex Programme	Road D479 between P172-1 and Lehurutshe Border.	Transport & Roads	Central	Zeerust	R 3,657.06	R 3,575.79	27
Roads Capex Programme	Road D1737 between Krokodilkraal and Mothutlung.	Transport & Roads	Bojanala Platinum	Madibeng	R 1,524.05	R 1,492.13	25
Roads Capex Programme	Road D2330 between D2800 and P63-1.	Transport & Roads	Bojanala Platinum	Madibeng	R 3,392.30	R 3,317.94	50
Roads Capex Programme	Road P3-6 between P149-1 and P61-1.	Transport & Roads	Southern	Potchefstroom	R 3,650.03	R 3,571.89	42
Roads Capex Programme	Road P16-1 between Rustenburg and Magaliesburg.	Transport & Roads	Bojanala Platinum	Rustenburg	R 9,698.54	R 9,478.49	84
Roads Capex Programme	Road P34-6 between Christiana and Jan Kempdorp.	Transport & Roads	Bophirima	Lekwa Teemane	R 9,832.22	R 9,614.20	50
Roads Capex Programme	Road P16-2 between Rustenburg and Tsitsing.	Transport & Roads	Bojanala Platinum	Rustenburg	R 7,898.23	R 5,257.01	61
Roads Capex Programme	Road P32-1 between Klerksdorp and Ventersdorp.	Transport & Roads	Southern	Klerksdorp	R 4,045.37	R 3,959.74	39
Roads Capex Programme	Road P28-2 between Coligny and Ventersdorp.	Transport & Roads	Central	Ditsobotla	R 4,059.82	R 3,971.16	16
Roads Capex Programme	Road D41 between Bethel and P44-1.	Transport & Roads	Central	Mafikeng	R 3,549.43	R 3,477.01	3
Roads Capex Programme	Road P63-1 between Hebron and Lethlabile.	Transport & Roads	Bojanala Platinum	Klerksdorp	R 7,134.82	R 6,974.77	39
Roads Capex Programme	Road D108 between Rustenburg and Marikana.	Transport & Roads	Bojanala Platinum	Rustenburg	R 2,528.51	R 2,473.85	52
Roads Capex Programme	Road P63-1 between Lethlabile and Jericho.	Transport & Roads	Bojanala Platinum	Madibeng	R 2,916.86	R 2,852.94	19
Roads Capex Programme	Road P89-1 between Potchefstroom and Carletonville.	Transport & Roads	Southern	Potchefstroom	R 3,318.92	R 2,142.94	1
Roads Capex Programme	Road D1325 between N4 and Marikana.	Transport & Roads	Bojanala Platinum	Potchefstroom	R 7,722.24	R 7,573.18	38
Roads Capex Programme	Road P20-3 between Derby and Ventersdorp.	Transport & Roads	Bojanala Platinum	Rustenburg	R 7,737.15	R 7,977.15	79
Roads Capex Programme	Road P123-1 between Brits and Skeerpoort.	Transport & Roads	Bojanala Platinum	Madibeng	R 12,885.45	R 12,633.27	123
Roads Capex Programme	Road P34-3 between Boiknuto and D653.	Transport & Roads	Central	Ditsobotla	R 7,001.12	R 6,618.44	23
Roads Capex Programme	Road P23-1 between Wolmaransstad and Schweizer Ren.	Transport & Roads	Southern	Mamusa	R 2,570.41	R 2,510.26	1
Roads Capex Programme	Road P28-2 between Coligny and Ventersdorp.	Transport & Roads	Southern	Ventersdorp	R 1,736.24	R 1,692.83	8
Roads Capex Programme	Road P110-1 between Brits and Thabazimbi.	Transport & Roads	Bojanala Platinum	Madibeng	R 3,700.41	R 3,393.74	13
Roads Capex Programme	Road P35-1 between Brits and Pretoria.	Transport & Roads	Bojanala Platinum	Madibeng	R 2,132.53	R 1,513.73	7
Roads Capex Programme	Road D93/D52/P124 between Mabaalstad and Ga-Mothla.	Transport & Roads	Bojanala Platinum	Rustenburg	R 18,561.72	R 593.50	0
Roads Capex Programme	Road D3551 between P79-1 and Kraaipan.	Transport & Roads	Central	Ratlou	R 20,919.17	R 810.32	0
Roads Capex Programme	Road D3505 between P68/1 and Piet Plessis.	Transport & Roads	Bophirima	Naledi	R 5,202.56	R 460.86	36
Roads Capex Programme	Road D170 between Khunana (D3551) and Geysdorp (D3551).	Transport & Roads	Central	Ratlou	R 596.86	R 0	0
Roads Capex Programme	Road D332 between Lefurushana and Ramokgoale.	Transport & Roads	Bojanala Platinum	Rustenburg	R 3,533.10	R 153.11	28
Roads Capex Programme	Road P89/2 between Potchefstroom and Vredelort.	Transport & Roads	Southern	Potchefstroom	R 4,349.76	R 242.88	0
Roads Capex Programme	Road D774 between P23/1 and Gaudina.	Transport & Roads	Bophirima	Mamusa	R 2,124.84	R 105.02	0
Roads Capex Programme	Road D404 between Lichtenburg and Klipkuil.	Transport & Roads	Central	Ditsobotla	R 5,924.89	R 181.96	0
Roads Capex Programme	Road P2/1 between Mafikeng Ph 1 and Zeerust.	Transport & Roads	Central	Mafikeng	R 32,314.40	R 1,055.59	0
Roads Capex Programme	Road P2/1 between Mafikeng Ph 2 and Zeerust.	Transport & Roads	Central	Zeerust	R 27,476.43	R 888.02	0
Roads Capex Programme	Road P25-1 between Harts River Bridge Repairs - Manthe	Transport & Roads	Bophirima	Greater Taung	R 853.53	R 61.76	0
Roads Capex Programme	Potch TCC Rehabilitation	Transport & Roads	Southern	Potchefstroom	R 3,224.78	R 9.93	0
Roads Capex Programme	Road P4/3 between Delareyville and Vryburg.	Transport & Roads	Bophirima	Naledi	R 900.09	R 151.30	36
Roads Capex Programme	Road P13/2 between Lichtenburg and Ottosdal.	Transport & Roads	Central	Ditsobotla	R 3,867.32	R 185.31	48
Roads Capex Programme	Road P1/3 between Babelegi and Border.	Transport & Roads	Bojanala Platinum	Moretele	R 1,238.16	R 153.11	70
Roads Capex Programme	Road P47/3 between Swartuggens and Ventersdorp.	Transport & Roads	Bojanala Platinum	Rustenburg	R 1,664.90	R 545.51	21
Roads Capex Programme	Road P23/3 between S/Reineke and Pudimoe.	Transport & Roads	Bophirima	Greater Taung	R 1,720.23	R 86.37	0
Roads Capex Programme	Road P40/1 between Molopo (P28/5) and P2/1.	Transport & Roads	Central	Mafikeng	R 1,784.75	R 90.72	31
Roads Capex Programme	Road P65/1 between Swartdam and Kromkuil.	Transport & Roads	Bojanala Platinum	Moretele	R 2,179.46	R 118.92	0
Roads Capex Programme	Road D121 between Rustenburg and Koster.	Transport & Roads	Bojanala Platinum	Rustenburg	R 2,345.02	R 207.75	58
Roads Capex Programme	Road P117/1 between Ottosdal and Hartebeesfontein.	Transport & Roads	Southern	Tswaing	R 2,523.41	R 304.88	21
Roads Capex Programme	Road D1189 between Christiana and N/Cape Border.	Transport & Roads	Bophirima	Lekwa Teemane	R 2,576.69	R 114.67	0
Roads Capex Programme	Road P48/1 between Welbedacht and Rietpan.	Transport & Roads	Central	Zeerust	R 3,999.23	R 115.61	0
Roads Capex Programme	Road P50/1 between Ga-Raphiri and Koedoespruit.	Transport & Roads	Bojanala Platinum	Moses Kotane	R 1,449.20	R 148.61	0
Roads Capex Programme	Road P183/1 between Mafikeng Border and Likatlong.	Transport & Roads	Bophirima	Ratlou	R 3,427.41	R 166.23	0
Roads Capex Programme	Road P35/2 between P2/4 and K3/ K8.	Transport & Roads	Bojanala Platinum	Madibeng	R 2,143.94	R 119.09	0
Roads Capex Programme	Road P51/1 between Ledig and Mabitsé.	Transport & Roads	Bojanala Platinum	Moses Kotane	R 2,677.00	R 162.74	10
Roads Capex Programme	Road Z427 between Ramatlabama and Miga.	Transport & Roads	Central	Mafikeng	R 4,312.20	R 714.09	64
Roads Capex Programme	Road P50-1 between P16-2 and Manamakgoteng.	Transport & Roads	Bojanala Platinum	Moses Kotane	R 2,837.65	R 271.49	0
Roads Capex Programme	Road D521 between Segwaelane and Wonderkop.	Transport & Roads	Bojanala Platinum	Madibeng	R 2,814.62	R -	0
Roads Capex Programme	Road Z612 between Lebottwane and Garasai.	Transport & Roads	Bojanala Platinum	Madibeng	R 2,239.58	R -	0
Roads Capex Programme	Road P34/6 between Christiana and Jan Kempdorp.	Transport & Roads	Bophirima	Lekwa Teemane	R 7,807.86	R 1,363.78	58
Roads Capex Programme	Road P3/6 between Potchefstroom and Johannesburg.	Transport & Roads	Southern	Potchefstroom	R 2,712.03	R 181.58	7
Roads Capex Programme	Road P32/1 between Ventersdorp and Klerksdorp	Transport & Roads	Southern	Klerksdorp	R 3,210.67	R 130.82	19

Expanded Public Works Programme (EPWP)
2004/05 April - June 2004 Report
Projects per Department

Annexure E17

Government Sector : Infrastructure

Provincial Gov. NW - Dep. of Public Works

Number of Projects : 61

**Average Manual
workers Daily Wage
Rate:**

Note:

The information as received from the department

Totals: R 668,344,382 R 65,699,818 3,499

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Project Budget (Including Professional Fees)	April to June 2004 Expenditure (Including Professional Fees)	Number of Job opportunities created
Capital Development	Colridge Clinic	Department of Health	0 Naledi	R	-	R -	0
Capital Development	Bloemhof Community Hospital	Department of Health	0 Lekwa Teemane	R	-	R -	0
Capital Development	Christiana Hospital	Department of Health	0 Lekwa Teemane	R	-	R -	0
Capital Development	Nursing College Extension	Department of Health	0 Mafiking	R	-	R -	0
Capital Development	Loporung Clinic	Department of Health	0 Seltagobi/Ratlou	R	-	R -	0
Capital Development	Itsoeng Clinic	Department of Health	0 Ditsobotla	R	-	R -	0
Capital Development	Itsoeng Community Health Centre	Department of Health	0 Ditsobotla	R	-	R -	0
Capital Development	Jouberton Clinic	Department of Health	0 KOSH	R	-	R -	0
Capital Development	Nursing College	Department of Health	0 KOSH	R	-	R -	0
	0 State Presidents Detainees Facilities	Department of Health	0 Mafikeng	R	5,036,948.00	R -	0
	0 Witrand Hospital	Department of Health	0 Potchefstroom	R	5,375,276.00	R -	0
	0 Moses Kotane Hospital	Department of Health	0 Ledig	R	170,000,000.00	R -	0
	0 Vryburg Hospital	Department of Health	0 Vryburg	R	155,000,000.00	R -	0
	0 Mothuthung Clinic	Department of Health	0 Madibeng	R	2,325,000.00	R -	0
	0 Swatdam Clinic	Department of Health	0 Moretele	R	2,325,000.00	R -	0
Clinic Building	Churchill Clinic	Department of Health	0 Churchill	R	1,549,567.00	R 751,543.06	42
Clinic Building	Tsetse Clinic	Department of Health	0 Tsetse	R	1,610,349.07	R 1,010,575.83	0
Clinic Building	Eckron Clinic	Department of Health	0 Eckron	R	969,388.00	R 969,918.29	21
Clinic Building	Perth Clinic	Department of Health	0 Perth	R	837,808.00	R 481,944.44	26
Clinic Building	Coverdale Clinic	Department of Health	0 Coverdale	R	1,132,200.00	R 219,379.65	23
Clinic Building	Morokweng Clinic	Department of Health	0 Morokweng	R	2,808,305.00	R 1,092,689.38	74
Clinic Building	Phaposane Clinic	Department of Health	0 Phaposane	R	2,432,167.77	R 1,445,400.80	76
Clinic Building	Tlaskgameng Clinic	Department of Health	0 Tlaskgameng	R	2,570,660.00	R 1,670,701.67	62
Clinic Building	Utlwanang Clinic	Department of Health	0 Schweizer-Reneke	R	2,915,000.00	R 2,301,603.99	88
Clinic Building	Grace Mokgomo Clinic	Department of Health	0 Klerksdorp	R	2,000,126.00	R 610,253.32	74
Clinic Building	Kgabo Clinic	Department of Health	0 Moretele	R	2,662,825.00	R 1,347,319.48	65
	0 Extensions to the Legislature	Office of the Premier	0 Makikeng	R	24,798,517.93	R -	0
	0 Botlokwa - Tribal Authority Office	Office of the Premier	0 Madikwe	R	1,774,030.15	R -	0
	0 GaMotlatla - Tribal Authority	Office of the Premier	0 Ventersdorp	R	698,989.70	R -	0
	0 Loopeng (Middle School)	Education	0 Bosheng	R	758,732.58	R -	0
School Building 2001	Naledi Primary School	Education	0	R	63,378,981.72	R 1,716,475.00	92
School Building	Realeka Secondary School	Education	0	R	7,790,921.68	R 3,266,447.00	125
School Building	Matlateng Primary School	Education	0	R	2,985,073.68	R 1,839,541.00	73
School Building	Bana Pele Primary School	Education	0	R	7,632,487.00	R 4,986,689.00	111
School Building	Atlareleng Primary School	Education	0	R	7,461,301.14	R 487,157.00	110
School Building	Kagung Primary School	Education	0	R	4,773,727.00	R 1,502,179.00	82
EPWP	Modimola road project	Public Works	0 Mafikeng	R	-	R -	100
EPWP	Paving at Mmabatho Convention Centre	Public Works	0 Mafikeng	R	-	R -	80
EPWP	Painting of 51 Schools	Education	0	R	-	R -	0
EPWP	Toilet building: phase 3-1371 toilet seats	Public Works	0	R	-	R -	1200
EPWP	Construction of 10 two-room clinics	Department of Health	0	R	-	R -	100
EPWP	Infrastructure in 10 Parks	Public Works	0	R	-	R -	0
EPWP	Minor maintenance of schools	Education	0	R	6,191,000.00	R 2,500,000.00	125
EPWP	Toilet building and sanitation	Education	0	R	-	R -	40
EPWP	Fixing schools with blown off roofs	Education	0	R	17,800,000.00	R -	0
EPWP	Maiyaiyane school project	Education	0	R	550,000.00	R -	200
EPWP	Education infrastructure programme	Education	0	R	-	R -	0
EPWP	Small Health posts	Department of Health	0	R	150,000,000.00	R 37,500,000.00	200
EPWP	Construction of 3 libraries	Social Services	0 Moses Kotane	R	-	R -	20
EPWP	Building of 3 Museums	Social Services	0 Klerksdorp	R	-	R -	18
EPWP	Mass Participation	Social Services	0	R	-	R -	14
EPWP	Pay point renovation	Social Services	0	R	4,000,000.00	R -	0
EPWP	Agric. starter packs & food gardens	Agriculture	0	R	6,200,000.00	R -	0
EPWP	Ext. of child support grant 9, 10 yrs olds	Social Services	0	R	-	R -	0
EPWP	Skills dev. to support food relief program	Unknown	0	R	-	R -	83
EPWP	Mobile pay points	Social Services	0	R	-	R -	0
EPWP	Community Cooperatives	Unknown	0	R	-	R -	15
EPWP	Establishment of 3 drop-in centers	Unknown	0 Mafikeng	R	-	R -	0
EPWP	Income generating programme	Unknown	0	R	-	R -	20
EPWP	Building for sport and recreation	Social Services	0	R	-	R -	100
EPWP	Greenifying NW	Social Services	0	R	-	R -	40