

Annexure F



Expanded Public Works programme (EPWP)

1 April to 30 September 2004

1st & 2nd Quarterly Report

Prepared by the Department Public Works as at 10 December 2004

To be read in conjunction with the EPWP M&E 2nd Quarterly narrative.

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F1

Government Sector : Environmental

National Gov. Dep. of Environmental Affairs & Tourism (DEAT)

Number of Projects : 156

Average Manual workers Daily Wage Rate: R 35.79

Note:

The environmental sector acknowledge the importance of crating work opportunities coupled with training.

Totals: R 136,842,573 R 73,599,656 4,828

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	GL - Removal of Sections of Border Fence	MP	Bohlabela District Municipality	Kruger Park		R 1,087,293.00	18
People and Parks	KRUGER Accommodation	MP	Bohlabela District Municipality	Kruger Park	R 1,945,922.00	R 817,774.00	42
People and Parks	Addo Development Phase 2	EC	Cacadu District Municipality	Sunday's River Valley		R 144,096.00	4
People and Parks	Addo Lodge	EC	Cacadu District Municipality	Sunday's River Valley		R 1,288,732.00	14
People and Parks	Addo Southern Entrance and Roads	EC	Cacadu District Municipality	Sunday's River Valley		R 842,634.00	29
People and Parks	Pretoria National Botanical Garden Eco-Tourism	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 292,913.00	R 1,065,998.00	40
People and Parks	WN - Creation of Secondary Industry Paving Project	WC	Eden District Municipality	George	R 200,001.00	R 637.00	6
People and Parks	NAMAQUA NP: PEP: DEVELOPMENT PROJECT	NC	NAMAKWA District Municipality	Kamiesberg	R 64,324.00		6
People and Parks	RICHTERSVELD National Park	NC	NAMAKWA District Municipality	Richtersveld	R 1,049,260.00	R 4,442,740.00	102
People and Parks	AUGRABIES NP: PEP: DEVELOPMENT	NC	SIYANDA District Municipality	Kai !Garib	R 93,501.00	R 2,108,825.00	73
People and Parks	KGALAGADI KTP:PEP: DEVELOPMENT PROJECT	NC	SIYANDA District Municipality	Mier	R 4,148,928.00	R 467,310.00	110
People and Parks	MD - Garden Castle Tourism Facilities Upgrade	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 30,797.00	R 211,866.00	12
People and Parks	MD - Garden Castle-Path Repair & Maintenance	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 21,512.00	R 240.00	1
People and Parks	MD - Loteni Nature Reserve - Path Maintenance	KN	Sisonke District Municipality	Mkhomazi Wilderness Area		R 3,761.00	10
People and Parks	Catchment Conservation Projects	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 1,700,000.00	R 2,130,641.00	287
People and Parks	GOLDEN GATE National Park	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung		R 8,110,933.00	222
People and Parks	Greater St Lucia Wetland Park Infrastructure	KN	Umkhanyakude District Municipality	St Lucia Park	R 2,472,240.00	R 1,682,928.00	317
People and Parks	MD - Cathedral Peak - Infrastructure	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 85,135.00	R 54,676.00	52
People and Parks	MD - Monks Cowl Tourism Facilities Upgrade	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 74,790.00	R 265,587.00	31
People and Parks	MD - Royal Natal - Soil Erosion Project	KN	Uthukela District Municipality	Okhahlamba	R 7,314.00		4
People and Parks	VHEMBE / DONGOLA NP:PEP:DEVELOPMENT PROJECT	LP	Vhembe District Municipality	Musina	R 41,594.00	R 6,721,416.00	241
Sustainable Land Based	Essential oils in the Eastern Cape	EC	Alfred Nzo District Municipality	Umzimvubu	R 1,290,000.00		3
Sustainable Land Based	Eastern Cape Nursery	EC	Chris Hani District Municipality	Sakhisizwe	R 119.00	R 162,906.00	20
Sustainable Land Based	Early Warning Weather System	EC	O.R.Tambo	King Sabata Dalindyebo	R 512,869.00	R 860,375.00	2
Sustainable Land Based	Seed collection & forest rehabilitation project	EC	O.R.Tambo	Port St Johns	R 85,654.00	R 244,985.00	33
Sustainable Land Based	Lusikisiki - Natural Resource Reclamation	EC	O.R.Tambo	Qaukeni		R 48,881.00	13
Sustainable Land Based (Working for Wet - Golden Gate		FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 14,057.00		3
Sustainable Land Based (Working for Wet - St Lucia Working for Wetlands		KN	Umkhanyakude District Municipality	St Lucia Park	R 2,611,940.00	R 926,790.00	193
Sustainable Land Based	Fundudzi Community Development	LP	Vhembe District Municipality	Thulamela	R 3,930,256.00	R 156,901.00	1
Working for Tourism	Ntsikeni Community Tourism Project	EC	Alfred Nzo District Municipality	Umzimkhulu	R 376.00	R 421,565.00	14
Working for Tourism	Wild Coast River Rangers	EC	Amatole	Mbhashe		R 33,838.00	26
Working for Tourism	Bawa Falls Tourism Development	EC	Amatole	Mnquma	R 846,551.00	R 28,620.00	
Working for Tourism	Damdoryn Market	NW	Bojanala District Municipality	Madibeng	R 665,698.00	R 802,164.00	86
Working for Tourism	Botanical Gardens - Makana	EC	Cacadu District Municipality	Makana	R 1,705,790.00	R 628,139.00	20
Working for Tourism	Addo Development Phase 4	EC	Cacadu District Municipality	Sunday's River Valley		R 2,108,606.00	59
Working for Tourism	North West Parks Product Development	NW	Central District Municipality	Mafikeng	R 2,786,000.00	R 444,522.00	16
Working for Tourism	North West Parks Infrastructure Programme	NW	Central District Municipality	Tswaing	R 76,787.00	R 406,249.00	28
Working for Tourism	Ou Schuur	WC	Central Karoo District Municipality	Beaufort West		R 38,028.00	3
Working for Tourism	Masizakhe Game Farm and Hunting Lodge	EC	Chris Hani District Municipality	Inkwanca		R 230,302.00	18
Working for Tourism	Table Mountain to Cape Point Hiking Trail	WC	City of Cape Town	City of Cape Town	R 23,000,000.00	R 80.00	9
Working for Tourism	Alex Today - Mandela House and Cultural Precinct	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 926,641.00	R 258,627.00	
Working for Tourism	Alexandra Organic Arts & Crafts Market / Centre	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 69,023.00		1
Working for Tourism	Ke Ditselana Tourism and Cultural Village	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,758,522.00	R 1,035,040.00	29
Working for Tourism	Witwatersrand National Botanical Garden	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro		R 622,344.00	28
Working for Tourism	Pretoria National Botanical Garden - Paving	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 735,078.00	R 201,515.00	4
Working for Tourism	Lowveld Nat. Botanical Garden Irrigation Scheme	MP	Ehlanzeni	Mbombela	R 649,267.00	R 540,977.00	12
Working for Tourism	Lowveld National Botanical Garden	MP	Ehlanzeni	Mbombela	R 286,052.00		16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Mpakeni Community Tourism Project	MP	Ehlanzeni	Nkomazi			9
Working for Tourism	Inanda Heritage Route Phase 11	KN	Ethekewini Municipality	Ethekewini	R 349,973.00	R 216,867.00	51
Working for Tourism	Incema Reed Project	KN	Ethekewini Municipality	Ethekewini	R 15,432.00		4
Working for Tourism	Isipingo Eco Tourism	KN	Ethekewini Municipality	Ethekewini	R 81,415.00	R 388,165.00	32
Working for Tourism	Galeshewe Township Tourism Route	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 6,000,000.00	R 226,083.00	6
Working for Tourism	Regional Tourist Information Offices	NC	KAROO District Municipality	Kareeberg	R 39,300.00	R 105,367.00	10
Working for Tourism	Goldfields Tourism Route - New	FS	Lejweleputswa District Municipality	Matjhabeng		R 8,886.00	1
Working for Tourism	BOTSHABELO CRAFTS CENTRE	FS	Motheo District Municipality	Mangaung	R 6,838.56		4
Working for Tourism	Free State Nat. Botanical Garden Infrastructure	FS	Motheo District Municipality	Mangaung	R 383,940.00	R 520,271.00	10
Working for Tourism	Free State National Botanical Gardens	FS	Motheo District Municipality	Mangaung			15
Working for Tourism	Mangaung Route - New	FS	Motheo District Municipality	Mangaung	R 430,184.00	R 177,821.00	6
Working for Tourism	Maluti Route - New	FS	Motheo District Municipality	Mantsopa		R 54,569.00	1
Working for Tourism	Izandla Safaris	FS	Motheo District Municipality	Naledi		R 19,670.00	4
Working for Tourism	South North Axis - Steinkopf (Arts & Crafts)	NC	NAMAKWA District Municipality	Nama Khoi		R 298,755.20	
Working for Tourism	Richtersveld Community Tourism Infrastructure Project	NC	NAMAKWA District Municipality	Richtersveld	R 2,274.00	R 41,126.00	32
Working for Tourism	South North Axis - Sizamile Arts & Crafts Phase 2	NC	NAMAKWA District Municipality	Richtersveld		R 400,517.00	
Working for Tourism	Tswaing Development Project	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 864,000.00	R 31,837.00	1
Working for Tourism	Letaba Ranch Infrastructure	LP	Mopani District Municipality	Ba-Phalaborwa	R 600,000.00	R 327,398.00	19
Working for Tourism	Qumbu Tourist Centre - Phase 1 and 2	EC	O.R.Tambo	Mhlonlo	R 1,116.00	R 472.00	1
Working for Tourism	REVITALISATION OF POTLAKE GAME RESERVE	LP	Sekhukhune Cross Boundary District Municipality	Fetakgomo	R 475,000.00	R 213,642.00	19
Working for Tourism	Phaahla Eco-tourism Project	LP	Sekhukhune Cross Boundary District Municipality	Makhuduthamaga	R 1,900,000.00	R 1,094,840.00	69
Working for Tourism	Ingwe Cape-Natal Line Project	KN	Sisonke District Municipality	Ingwe	R 696,087.00	R 1,567,281.00	26
Working for Tourism	Clarens Arts & Crafts and Information Centre	FS	Thabo Mofutsanyane District Municipality	Dihlabeng	R 2,265.00	R 284,986.00	11
Working for Tourism	Clarens Flytving Factory	FS	Thabo Mofutsanyane District Municipality	Dihlabeng		R 400,536.00	39
Working for Tourism	Intabazwe Route - New	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung		R 71,316.00	2
Working for Tourism	Seekoieivlei Restcamp	FS	Thabo Mofutsanyane District Municipality	Phumelela	R 1,556,385.00		1
Working for Tourism	KwaQiko Execution Rock	KN	Ugu District Municipality	Vulamehlo	R 160,000.00	R 145,638.00	70
Working for Tourism	Lake Gariep Tourism	EC	Ukhahlamba District Municipality	Gariep		R 456,246.00	21
Working for Tourism	Elephant Coast TFCA Infrastructure	KN	Umkhanyakude District Municipality		R 8,800,000.00	R 350,131.00	4
Working for Tourism	Mapeutland Infrastructure Programme	KN	Umkhanyakude District Municipality		R 20,040,000.00	R 1,067,079.00	27
Working for Tourism	Hluhluwe Game Reserve Entrance Gate & Craft Center	KN	Umkhanyakude District Municipality	Hlabisa	R 107,705.00		31
Working for Tourism	St Lucia Heritage Route	KN	Umkhanyakude District Municipality	St Lucia Park	R 55,074.00	R 870,850.00	14
Working for Tourism	St Lucia Mkuze Gate	KN	Umkhanyakude District Municipality	St Lucia Park		R 43,058.00	3
Working for Tourism	St Lucia Siyabonga Centre	KN	Umkhanyakude District Municipality	St Lucia Park	R 128,016.00	R 47,770.00	48
Working for Tourism	St Lucia Wetlands Festival of Living Treasures	KN	Umkhanyakude District Municipality	St Lucia Park		R 232,072.00	3
Working for Tourism	Lilani Hotsprings Phase 11	KN	Umzinyathi District Municipality	Umvoti	R 274,388.00	R 862,012.00	32
Working for Tourism	Ngome Community Game Reserve	KN	Umzinyathi District Municipality	Umvoti	R 23,770.00	R 120.00	11
Working for Tourism	Mnweni River Guides Centre	KN	Uthukela District Municipality	Okhahlamba	R 25,891.00	R 76,603.00	
Working for Tourism	Amatshenzimpisi Community Reserve	KN	Uthungulu District Municipality	Nkandla			15
Working for Tourism	South-North Route Comm. Based Tourism Development	WC	West Coast District Municipality	Bergrivier	R 425.18	R 264.00	1
Working for Tourism	Elandsbaai Tourism	WC	West Coast District Municipality	Cederberg	R 173,400.00	R 521,063.00	14
Working for Tourism	Gariep Dam Crafts Centre	FS	Xhariep District Municipality	Kopanong			4
Working for Tourism	Gariep Tourist Offices	FS	Xhariep District Municipality	Kopanong		R 108,546.00	4
Working for Tourism	Phillipoulos Tourist Offices	FS	Xhariep District Municipality	Kopanong		R 10,240.00	1
Working for Tourism	Mulberry Studio	FS	Xhariep District Municipality	Mohokare	R 38,572.00	R 100,362.00	3
Working for Tourism	Smithfield Tourist Office	FS	Xhariep District Municipality	Mohokare		R 41,603.00	1
Working for Tourism	Ithala Game Reserve Tourism Infrastructure	KN	Zululand District Municipality	Abaqulusi	R 58,065.00	R 104,057.00	19
Working for Tourism	Zululand Ithala Reserve	KN	Zululand District Municipality	Abaqulusi	R 1,085,000.00	R 53,600.00	11
Working for Tourism	Emakhosini-Accommodation Facilities	KN	Zululand District Municipality	Ulundi	R 246,693.00	R 18,276.00	
Working for the Coast	CC WfIC - Hout Bay	WC	City of Cape Town	City of Cape Town	R 16,812.00	R 222,817.00	20
Working for the Coast	CC WfIC - South Peninsula	WC	City of Cape Town	City of Cape Town	R 360.00	R 534,059.00	19
Working for the Coast	CC WfIC SANParks The Lakes	WC	Eden District Municipality	George	R 569,656.00	R 1,199,632.00	6
Working for the Coast	CC WfIC - Garden Route	WC	Eden District Municipality	Mossel Bay	R 238.00	R 38,554.00	42
Working for the Coast	CC WfIC - Plettenberg Bay	WC	Eden District Municipality	Plettenberg Bay	R 22,500.00		13
Working for the Coast	CC WfIC Northern Cape	NC	NAMAKWA District Municipality	Richtersveld	R 58,883.00	R 226,927.00	102
Working for the Coast	Port Nolloth Clean - up CoastCare Extension	NC	NAMAKWA District Municipality	Richtersveld		R 435,689.00	
Working for the Coast	CC WfIC - Border Kei (Central)	EC	Amatole	Buffalo City	R 235,931.00	R 612,209.00	83
Working for the Coast	CC WfIC - Sunshine Coast (South)	EC	Cacadu District Municipality	Kouga	R 267,036.00	R 648,049.00	22
Working for the Coast	CC WfIC - Wild Coast (North)	EC	O.R.Tambo	Port St Johns	R 465,222.00	R 165,003.00	12
Working for the Coast	CC WfIC - Overstrand	WC	Overberg District Municipality	Overstrand		R 93,937.00	21
Working for the Coast	CC WfIC - Weskus	WC	West Coast District Municipality		R 17,566.00	R 824,480.00	94
Working for the Coast	CC WfIC Saldanha Region	WC	West Coast District Municipality	Saldanha Bay	R 87.00	R 134,557.00	7
Working for the Coast	Amatikulu Coastal Development Project	KN	iLembe District Municipality	eNdongakusuka		R 264,379.00	20
Working on Waste	Newcastle Cleanest Town	KN	Amajuba District Municipality	Newcastle	R 51,600.00	R 790,000.00	66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Ke batla tiro Waste Management	NW	Bojanala District Municipality	Rustenburg	R 254,807.00		6
Working on Waste	Joubert Park Restoration, Redevelopment & Recycling	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 1,114,490.00	R 71,227.00	2
Working on Waste	Clean Zone Ambassador	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 159,197.00	R 150,324.00	46
Working on Waste	GaRankuwa Stream Rehabilitation (Extension)	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 162,462.00	R 39,670.00	13
Working on Waste	Domestic Waste Collection and Programme	MP	Ehlanzeni	Umgindi	R 119,748.00	R 331,546.00	6
Working on Waste	Sethokga Hostel Waste Management Project (Ext)	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 231,526.00	R 62,318.00	7
Working on Waste	Fuel from Waste	FS	Motheo District Municipality	Mangaung		R 1,796,195.00	
Working on Waste	Siyacoca Recyclers Community Project	EC	O.R.Tambo	King Sabata Dalindyebo	R 71,142.00	R 132,248.00	26
Working on Waste	Wild Coast Waste Management - Port St Johns	EC	O.R.Tambo	Port St Johns	R 1,900,000.00	R 687,534.00	93
Working on Waste	Ngwavuma Enviro-laundry & Waste Management Project	KN	Umkhanyakude District Municipality	Jozini	R 17,172.00	R 165,134.00	15
Working on Waste	St Lucia Wetland Park: Integrated Waste Management	KN	Umkhanyakude District Municipality	St Lucia Park	R 100,000.00	R 510,564.00	14
Working on Waste	Sustainable Living For Community Development	KN	Umkhanyakude District Municipality	Umlabuyalingana	R 2,611.00	R 132,856.00	19
Working on Waste	MD - Giants Castle Waste Recycling	KN	Uthukela District Municipality	Giants Castle Game Reserve		R 614,839.00	10
Working on Waste	MD - Royal Natal - Recycling Plant	KN	Uthukela District Municipality	Okhahlamba	R 401,086.00	R 425,908.00	23
Sustainable Land Based (Working for Wildlife)	Gatberg	MP	Sekhukhune Cross Boundary District Municipality	Schuinsdraai Nature Reserve	R 2,013,880.00	R 1,146,401.00	54
Sustainable Land Based (Working for Wildlife)	Ntsikeni	FS	Thabo Mofutsanyane District Municipality	Dihlabeng	R 2,171,370.00	R 857,866.00	67
Sustainable Land Based (Working for Wildlife)	Kromme & Seekoei River	LP	Vhembe District Municipality		R 1,000,000.00	R 244,542.00	34
Sustainable Land Based (Working for Wildlife)	Golden Gate	WC	Overberg District Municipality	Cape Agulhas	R 500,000.00	R 84,967.00	14
Sustainable Land Based (Working for Wildlife)	Kruger Park	WC	City of Cape Town	City of Cape Town	R 1,432,414.00	R 163,268.00	49
Sustainable Land Based (Working for Wildlife)	Agulhas	WC	Boland District Municipality	Breede River/Winelands	R 500,000.00	R 68,204.00	23
Sustainable Land Based (Working for Wildlife)	Peninsula	NC	NAMAKWA District Municipality	Richtersveld	R 1,000,000.00	R 226,317.00	41
Sustainable Land Based (Working for Wildlife)	Breede & Berg	MP	Gert Sibande District Municipality	Seme	R 1,000,000.00		
Sustainable Land Based (Working for Wildlife)	Orange River Mouth	MP	Gert Sibande District Municipality	Albert Luthuli	R 700,000.00		
Sustainable Land Based (Working for Wildlife)	Wakkerstroom	MP	Gert Sibande District Municipality	Seme	R 1,000,000.00	R 264,591.00	45
Sustainable Land Based (Working for Wildlife)	Upper Usutu	FS	Thabo Mofutsanyane District Municipality	Phumelela	R 483,300.00	R 111,041.00	28
Sustainable Land Based (Working for Wildlife)	Upper Vaal	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 516,700.00	R 147,023.00	24
Sustainable Land Based (Working for Wildlife)	Seekoeivlei	NW	Bophirima District Municipality	Greater Taung	R 1,824,450.00	R 756,081.00	56
Sustainable Land Based (Working for Wildlife)	Upper Wilge	NW	Central District Municipality	Mafikeng	R 1,076,794.00	R 451,046.00	28
Sustainable Land Based (Working for Wildlife)	Bodibe	NW	Bojanala District Municipality	Madibeng	R 190,675.00	R 54,668.00	25
Sustainable Land Based (Working for Wildlife)	Molopo	NW	Bojanala District Municipality	Rustenburg	R 1,023,143.00	R 331,713.00	25
Sustainable Land Based (Working for Wildlife)	Borakolalo	MP	Ehlanzeni	Thaba Chweu	R 825,212.00	R 287,837.00	20
Sustainable Land Based (Working for Wildlife)	Rustenburg-Waterkloof Spruit	MP	Nkangala	Highlands	R 880,920.00	R 290,020.00	30
Sustainable Land Based (Working for Wildlife)	Amanzi	MP	Bohlabela District Municipality	Bushbuckridge	R 1,071,615.00	R 386,439.00	25
Sustainable Land Based (Working for Wildlife)	Lakenvlei	KN	Uthukela District Municipality	Imbabazane	R 858,378.00	R 334,726.00	26
Sustainable Land Based (Working for Wildlife)	Save the Sand	KN	Umkhanyakude District Municipality	The Big 5 False Bay	R 1,143,807.00	R 359,552.00	37
Sustainable Land Based (Working for Wildlife)	KZN Midlands	KN	Zululand District Municipality	Abaqulusi	R 1,405,063.00	R 423,606.00	37
Sustainable Land Based (Working for Wildlife)	Maputaland	MP	Nkangala	Thembisile	R 829,899.00	R 443,494.00	25
Sustainable Land Based (Working for Wildlife)	KZN North	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 767,799.00	R 202,668.00	14
Sustainable Land Based (Working for Wildlife)	Dinokeng/Soshanguve	GP			R 747,945.00	R 158,093.00	26
Sustainable Land Based (Working for Wildlife)	Jukskei	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 729,650.00	R 246,138.00	25
Sustainable Land Based (Working for Wildlife)	Rietvlei , Ezemvelo and Ekurhuleni	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 1,036,263.00	R 205,751.00	37
Sustainable Land Based (Working for Wildlife)	Kaalspruit - Ivory Park	LP	Vhembe District Municipality	Mutale	R 725,356.00	R 163,767.00	25
Sustainable Land Based (Working for Wildlife)	Klipriver	LP	Waterberg District Municipality	Modimolle	R 1,222,761.00	R 226,206.00	61
Sustainable Land Based (Working for Wildlife)	Lake Fundudzi	LP			R 712,064.00	R 234,999.00	39
Sustainable Land Based (Working for Wildlife)	Laphalala, Mokolo & Nyl	LP			R 2,412,863.00	R 208,441.00	111

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F2

Government Sector : Environmental

**National Gov. Dep. of Water Affairs & Forestry
(DWAF)**

Number of Projects : 405

**Average Manual
workers Daily Wage
Rate:**

R 39.83

Note:

The environmental sector acknowledge the importance of crating work opportunities coupled with training.

Totals: R 381,196,039 R 126,575,617 17,435

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based (Working for W	WC Agter Witzenberg	WC	Boland District Municipality	Witzenberg	R 738,288.31	R 159,527.10	11
Sustainable Land-based (Working for W	WC Citrusdal	WC	West Coast District Municipality	Cederberg	R 1,856,808.77	R 178,937.78	28
Sustainable Land-based (Working for W	WC Cederberg	WC	West Coast District Municipality	Cederberg			
Sustainable Land-based (Working for W	WC Clanwilliam	WC	West Coast District Municipality	Cederberg	R 257,023.47	R 196,057.91	50
Sustainable Land-based (Working for W	WC Wupperthal	WC	West Coast District Municipality	Cederberg	R 722,000.00	R 46,250.26	
Sustainable Land-based (Working for W	WC Asbos	WC	West Coast District Municipality	Cederberg			147
Sustainable Land-based (Working for W	WC Asbos_TCTA	WC	Boland District Municipality	Stellenbosch	R 2,272,730.40	R 520,787.89	98
Sustainable Land-based (Working for W	WC Asbos_DWAF	WC	Boland District Municipality	Stellenbosch	R 1,323,582.34	R 325,185.76	83
Sustainable Land-based (Working for W	WC Wemmershoek	WC	Boland District Municipality	Drakenstein		R 247,196.00	
Sustainable Land-based (Working for W	WC Voelvllei	WC	Boland District Municipality	Drakenstein			
Sustainable Land-based (Working for W	WC Riverlands	WC	West Coast District Municipality	Swartland		R 248,199.00	34
Sustainable Land-based (Working for W	WC Blaauwberg	WC	City of Cape Town	City of Cape Town			25
Sustainable Land-based (Working for W	WC SANDF SIMONS TOWN	WC	City of Cape Town	City of Cape Town			11
Sustainable Land-based (Working for W	WC SANDF ACACIA PARK	WC	City of Cape Town	City of Cape Town			
Sustainable Land-based (Working for W	WC SANDF YSTERPLAAT	WC	City of Cape Town	City of Cape Town			
Sustainable Land-based (Working for W	WC SANDF 9SAI	WC	City of Cape Town	City of Cape Town			7
Sustainable Land-based (Working for W	WC Cape Flats	WC	City of Cape Town	City of Cape Town		R 97,983.00	11
Sustainable Land-based (Working for W	WC PASOP	WC	City of Cape Town	City of Cape Town			
Sustainable Land-based (Working for W	WC SANDF GOODWOOD	WC	City of Cape Town	City of Cape Town			
Sustainable Land-based (Working for W	WC Jonkershoek	WC	Boland District Municipality	Stellenbosch		R 28,298.00	11
Sustainable Land-based (Working for W	WC Stellenbosch	WC	Boland District Municipality	Stellenbosch	R 253,156.15		
Sustainable Land-based (Working for W	WC Helderberg	WC	Boland District Municipality	Stellenbosch		R 8,456.00	
Sustainable Land-based (Working for W	WC Steenbras	WC	Overberg District Municipality	Theewaterskloof		R 7,842.00	
Sustainable Land-based (Working for W	WC Protea	WC	Boland District Municipality	Stellenbosch	R 1,041,957.82	R 12,815.77	14
Sustainable Land-based (Working for W	WC Upper Palmiet	WC	Overberg District Municipality	Theewaterskloof		R 55,629.00	
Sustainable Land-based (Working for W	WC Lower Palmiet	WC	Overberg District Municipality	Theewaterskloof	R 242,868.93		
Sustainable Land-based (Working for W	WC Kleinswartberg	WC	Overberg District Municipality	Theewaterskloof			
Sustainable Land-based (Working for W	WC Botrivier	WC	Overberg District Municipality	Theewaterskloof		R 46,622.00	
Sustainable Land-based (Working for W	WC Botvllei	WC	Overberg District Municipality	Theewaterskloof			38
Sustainable Land-based (Working for W	WC Hermanus_Onrus	WC	Overberg District Municipality	Theewaterskloof	R 1,876,791.17		25
Sustainable Land-based (Working for W	WC Walkerbay Nature Reserve	WC	Overberg District Municipality	Theewaterskloof		R 307,764.00	8
Sustainable Land-based (Working for W	WC Walkerbay Conservation Forum	WC	Overberg District Municipality	Theewaterskloof			
Sustainable Land-based (Working for W	WC Kleinriver	WC	Overberg District Municipality	Theewaterskloof	R 1,008,915.99	R 25,556.40	33
Sustainable Land-based (Working for W	WCWCB_Walkerbay	WC					
Sustainable Land-based (Working for W	WC Napier	WC	Overberg District Municipality	Cape Agulhas	R 217,420.50	R 28,161.00	18
Sustainable Land-based (Working for W	WC De Hoop	WC	Overberg District Municipality	Overberg		R 2,562.00	
Sustainable Land-based (Working for W	WC Ceres	WC	Boland District Municipality	Witzenberg		R 2,174.00	
Sustainable Land-based (Working for W	WC Waterval Wolseley	WC	Boland District Municipality	Witzenberg		R 52,217.00	23
Sustainable Land-based (Working for W	WC Worcester	WC	Boland District Municipality	Breede Valley	R 1,863,553.91	R 630,998.18	193
Sustainable Land-based (Working for W	WC De Doorns	WC	Boland District Municipality	Breede River	R 171,997.40	R 134,675.76	64
Sustainable Land-based (Working for W	WC Breede River	WC	Boland District Municipality	Breede River/Winlands	R 1,236,372.25	R 152,208.44	76
Sustainable Land-based (Working for W	WC RobertsonMcGregorKlipberg	WC	Boland District Municipality	Breede River/Winlands	R 620,476.20	R 22,952.75	30
Sustainable Land-based (Working for W	WC Theewaterskloof	WC	Overberg District Municipality	Theewaterskloof		R 141,968.00	36
Sustainable Land-based (Working for W	WC ElandsKloof	WC	Overberg District Municipality	Theewaterskloof		R 240,002.00	73
Sustainable Land-based (Working for W	WC Genadendal	WC	Overberg District Municipality	Theewaterskloof		R 27,162.00	
Sustainable Land-based (Working for W	WC Marloth	WC	Overberg District Municipality	Swellendam			
Sustainable Land-based (Working for W	WC Grootvadersbosch	WC	Overberg District Municipality	Swellendam			

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based (Working for W	WC Buffeljags	WC	Overberg District Municipality	Swellendam	R 520,133.76	R 407,814.24	64
Sustainable Land-based (Working for W	WC Duivenhoks	WC	Eden District Municipality	Langeberg	R 1,055,869.52	R 507,645.87	104
Sustainable Land-based (Working for W	WC Korinte-Vette	WC	Eden District Municipality	Langeberg		R 20,252.81	
Sustainable Land-based (Working for W	WC Beaufort Wes	WC	Central Karoo District Municipality	Beaufort West	R 744,699.20	R 68,142.81	34
Sustainable Land-based (Working for W	WC Leeu Gamka	WC	Central Karoo District Municipality	Prince Albert	R 747,348.22		
Sustainable Land-based (Working for W	WC Uniodale	WC	Eden District Municipality	Mossel Bay	R 1,314,610.33		100
Sustainable Land-based (Working for W	WC Kammanassie	WC	Eden District Municipality	South Cape		R 34,839.88	
Sustainable Land-based (Working for W	WC Langtou	WC	Eden District Municipality	South Cape		R 628,657.82	122
Sustainable Land-based (Working for W	WC Brandwacht	WC	Eden District Municipality	Mossel Bay	R 1,073,767.60		
Sustainable Land-based (Working for W	WC Moordkuil	WC	Eden District Municipality	South Cape		R 578,775.27	109
Sustainable Land-based (Working for W	WC Groot Brak	WC	Eden District Municipality	Mossel Bay	R 1,406,706.37		
Sustainable Land-based (Working for W	WC Outeniqua_History	WC	Eden District Municipality	South Cape		R 2,970.00	
Sustainable Land-based (Working for W	WC Outeniqua	WC	Eden District Municipality	South Cape			
Sustainable Land-based (Working for W	WC Karatara	WC	Eden District Municipality	Knysna	R 1,373,523.63	R 645,507.45	147
Sustainable Land-based (Working for W	WC Goukamma	WC	Eden District Municipality	George			
Sustainable Land-based (Working for W	WC Knysna	WC	Eden District Municipality	Knysna	R 1,357,631.63	R 557,977.77	135
Sustainable Land-based (Working for W	EC Rehabilitation	EC	Chris Hani District Municipality	Inxuba Yethemba	R 923,788.00	R 480,855.00	48
Sustainable Land-based (Working for W	EC Kromme	EC	Cacadu District Municipality	Kou-Kamma	R 1,427,056.20	R 677,847.58	86
Sustainable Land-based (Working for W	EC Kouga	EC	Cacadu District Municipality	Kouga	R 2,336,202.00	R 2,294,491.77	290
Sustainable Land-based (Working for W	EC Baviaans Kloof	EC	Cacadu District Municipality	Baviaans	R 1,147,904.00	R 554,404.60	156
Sustainable Land-based (Working for W	EC Swartkops	EC	Cacadu District Municipality	Kou-Kamma	R 220,569.25	R 174,134.23	63
Sustainable Land-based (Working for W	EC P.E. Dunes	EC	Nelson Mandela	Nelson Mandela	R 1,162,611.89	R 769,533.41	141
Sustainable Land-based (Working for W	EC U.P.E	EC	Nelson Mandela	Nelson Mandela	R 1,349,457.91	R 726,430.90	54
Sustainable Land-based (Working for W	EC Bushmans River	EC	Cacadu District Municipality	Blue Crane Route	R 249,999.99	R 177,077.50	22
Sustainable Land-based (Working for W	EC Albany	EC	Cacadu District Municipality	Makana	R 1,424,999.93	R 529,760.67	107
Sustainable Land-based (Working for W	EC Katberg	EC	Amatole	Nkonkobe	R 856,295.64	R 476,766.86	143
Sustainable Land-based (Working for W	EC Post Retief	EC	Amatole	Nxuba	R 813,555.52	R 386,151.82	72
Sustainable Land-based (Working for W	EC Barkly East	EC	Ukhahlamba District Municipality	Senqu	R 604,052.40	R 249,638.82	21
Sustainable Land-based (Working for W	EC Hogsbak	EC	Amatole	Nkonkobe	R 400,964.41	R 143,937.02	53
Sustainable Land-based (Working for W	EC Keiskamma	EC	Amatole	Amahlathi	R 593,799.64	R 181,795.37	66
Sustainable Land-based (Working for W	EC Buffalo Rooikrantz	EC	Amatole	Buffalo City	R 992,851.38	R 298,476.50	55
Sustainable Land-based (Working for W	EC Buffalo City	EC	Amatole	Buffalo City	R 440,460.17	R 55,143.76	29
Sustainable Land-based (Working for W	EC Tsomo	EC	Chris Hani District Municipality	Emalaheni	R 1,190,937.60	R 464,186.11	68
Sustainable Land-based (Working for W	EC Ngqamakwe	EC	Amatole	Mnquma	R 391,386.91	R 128,705.61	60
Sustainable Land-based (Working for W	EC Kubusi Rivier	EC	Amatole	Amahlathi	R 975,472.53	R 404,483.70	133
Sustainable Land-based (Working for W	EC Xuka Drift	EC	Chris Hani District Municipality	Sakhisizwe	R 1,057,897.40	R 740,282.34	60
Sustainable Land-based (Working for W	EC Engcobo	EC	Chris Hani District Municipality	Engcobo	R 423,429.00	R 225,168.77	38
Sustainable Land-based (Working for W	EC Dwesa-Cwebe	EC	Amatole	Mbhashe	R 604,690.57	R 342,400.49	113
Sustainable Land-based (Working for W	EC Umzimkulu-Mvenyane	EC	Alfred Nzo District Municipality	Umzimvubu	R 456,763.84	R 57,521.02	62
Sustainable Land-based (Working for W	EC Umzimvubu-Mdakeni	EC	Alfred Nzo District Municipality	Umzimvubu	R 480,642.90	R 93,316.41	59
Sustainable Land-based (Working for W	EC Mzintlaba	KN	Sisonke District Municipality	Greater Kokstad	R 629,670.56	R 255,478.36	79
Sustainable Land-based (Working for W	EC Umzimvubu-Ntsizwa	EC	Alfred Nzo District Municipality	Umzimvubu	R 227,324.04	R 91,789.10	
Sustainable Land-based (Working for W	EC Umzimvubu-Madlangala	EC	Alfred Nzo District Municipality	Umzimvubu	R 313,434.94	R 67,298.60	20
Sustainable Land-based (Working for W	EC Umzimvubu-Ongeluksne	EC	Alfred Nzo District Municipality	Umzimvubu	R 302,497.68	R 62,229.10	
Sustainable Land-based (Working for W	EC Umzimvubu-Njijini	EC	Alfred Nzo District Municipality	Umzimvubu	R 513,608.05	R 45,860.05	57
Sustainable Land-based (Working for W	EC Pott River	EC	Ukhahlamba District Municipality	Elundini	R 637,070.06	R 388,733.43	25
Sustainable Land-based (Working for W	EC Mbidlana	EC	Ukhahlamba District Municipality	Elundini	R 545,822.00	R 389,518.80	20
Sustainable Land-based (Working for W	EC Mooi River Heads	EC	Ukhahlamba District Municipality	Elundini	R 504,542.60	R 268,705.10	24
Sustainable Land-based (Working for W	EC Gatberg Wetland	EC	Ukhahlamba District Municipality	Elundini			
Sustainable Land-based (Working for W	EC Umnga Flats	EC	Ukhahlamba District Municipality	Elundini	R 714,270.90	R 599,870.33	53
Sustainable Land-based (Working for W	EC Ntsikeni	EC	Alfred Nzo District Municipality	Umzimkhulu			
Sustainable Land-based (Working for W	EC Umzimkulu Forestry	EC	Alfred Nzo District Municipality	Umzimkhulu	R 271,245.04	R 56,298.04	15
Sustainable Land-based (Working for W	EC Mkambati	EC	O.R.Tambo	Qaukeni	R 574,789.76	R 251,954.24	50
Sustainable Land-based (Working for W	EC Lambasi	EC	O.R.Tambo	Qaukeni	R 398,699.06	R 196,316.99	54
Sustainable Land-based (Working for W	EC Pondoland	EC	O.R.Tambo	Qaukeni	R 1,410,422.92	R 596,741.44	256
Sustainable Land-based (Working for W	EC Port St Johns	EC	O.R.Tambo	Port St Johns	R 979,673.00	R 533,841.63	103
Sustainable Land-based (Working for W	EC Coffee Bay	EC	O.R.Tambo	King Sabata Dalindyebo	R 707,220.96	R 291,103.31	78
Sustainable Land-based (Working for W	EC Kei Mouth Qolora	EC	Amatole	Great Kei	R 426,082.12	R 183,217.67	76
Sustainable Land-based (Working for W	NC Kimberley	NC	KAROO District Municipality	Siyancuma	R 308,878.47		28
Sustainable Land-based (Working for W	NC Delportshoop	NC	FRANCES BAARD District Municipality	Dikgatlong	R 146,045.37		10
Sustainable Land-based (Working for W	NC Douglas	NC	KAROO District Municipality	Siyathemba	R 147,146.91		10
Sustainable Land-based (Working for W	NC Hopetown	NC	KAROO District Municipality	Thembelihle			
Sustainable Land-based (Working for W	NC Olifantshoek	NC	SIYANDA District Municipality	Tsantsabane			
Sustainable Land-based (Working for W	NC Kuruman	NC	KGALAGADI District Municipality	Gamagara	R 480,758.92		51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based (Working for W	NC Van Zylsrus	NC	KAROO District Municipality	Kareeberg	R 541,730.93		43
Sustainable Land-based (Working for W	NC Ashkam	NC	SIYANDA District Municipality	Benede Oranje	R 799,832.74		65
Sustainable Land-based (Working for W	NC Kenhardt	NC	SIYANDA District Municipality	Kai !Garib			
Sustainable Land-based (Working for W	NC Van Wyksvlei	NC	SIYANDA District Municipality	Kai !Garib	R 788,176.00		71
Sustainable Land-based (Working for W	NC Zwartkop	NC	NAMAKWA District Municipality	Namaqualand	R 264,385.09		26
Sustainable Land-based (Working for W	NC Brandvlei	NC	NAMAKWA District Municipality	Hantam	R 110,124.83		10
Sustainable Land-based (Working for W	NC Victoria West	NC	KAROO District Municipality	Ubuntu			
Sustainable Land-based (Working for W	NC Britstown	NC	KAROO District Municipality	Kareeberg	R 486,578.93		66
Sustainable Land-based (Working for W	NC De Aar	NC	KAROO District Municipality	Emthanjeni	R 325,482.11		64
Sustainable Land-based (Working for W	NC Strydenburg	NC	KAROO District Municipality	Thembelihle	R 469,328.89		37
Sustainable Land-based (Working for W	NC Niekerkshoop	NC	KAROO District Municipality	Bo Karoo	R 484,752.63		27
Sustainable Land-based (Working for W	NC Prieska	NC	KAROO District Municipality	Siyathemba	R 487,437.32		37
Sustainable Land-based (Working for W	NC Boegoeberg	NC	KAROO District Municipality	Siyathemba	R 513,925.30		35
Sustainable Land-based (Working for W	NC Volop	NC	KAROO District Municipality	Bo Karoo	R 621,871.30		57
Sustainable Land-based (Working for W	NC Postmasburg	NC	SIYANDA District Municipality	Benede Oranje	R 374,366.91		30
Sustainable Land-based (Working for W	NC Kleinbegin	NC	SIYANDA District Municipality	Benede Oranje	R 469,714.84		56
Sustainable Land-based (Working for W	NC Uppington	NC	SIYANDA District Municipality	Benede Oranje	R 607,352.60		55
Sustainable Land-based (Working for W	NC Keimoes	NC	SIYANDA District Municipality	Kai !Garib			
Sustainable Land-based (Working for W	NC Onseepkans	NC	NAMAKWA District Municipality	Khâi-Ma	R 371,731.07		33
Sustainable Land-based (Working for W	NC Pella	NC	NAMAKWA District Municipality	Khâi-Ma	R 367,444.91		34
Sustainable Land-based (Working for W	NC Witbank	NC	NAMAKWA District Municipality	Khâi-Ma	R 400,708.88		41
Sustainable Land-based (Working for W	NC Henkries	NC	NAMAKWA District Municipality	Nama Khoi			
Sustainable Land-based (Working for W	NC Violsdriif	NC	NAMAKWA District Municipality	Nama Khoi			21
Sustainable Land-based (Working for W	NC Calvinia	NC	NAMAKWA District Municipality	Hantam	R 233,717.42		21
Sustainable Land-based (Working for W	NC Niewoudtville	NC	NAMAKWA District Municipality	Hantam			10
Sustainable Land-based (Working for W	KZN Loteni Tribal	KN	UMgungundlovu District Municipality	Impendle	R 138,550.60		
Sustainable Land-based (Working for W	KZN Loteni NR	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 156,244.44		
Sustainable Land-based (Working for W	KZN Maguzwane	KN	Sisonke District Municipality	Kwa Sani	R 168,097.10	R 67,088.00	22
Sustainable Land-based (Working for W	KZN Stoffelton	KN	Sisonke District Municipality	Kwa Sani	R 83,377.58		
Sustainable Land-based (Working for W	KZN Vergelegen	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 69,624.84	R 3,935.00	
Sustainable Land-based (Working for W	KZN Umkhomazana	KN	Sisonke District Municipality	Kwa Sani	R 123,017.44	R 43,076.00	10
Sustainable Land-based (Working for W	KZN Nxamalala	KN	UMgungundlovu District Municipality	Impendle	R 177,991.16		
Sustainable Land-based (Working for W	KZN C. Umkomaas - Sappi	KN	Sisonke District Municipality	Ingwe	R 155,780.67	R 210,255.00	29
Sustainable Land-based (Working for W	KZN KwaKheta	KN	UMgungundlovu District Municipality	Impendle	R 95,492.55	R 25,776.00	11
Sustainable Land-based (Working for W	KZN Sithunjwane	KN	UMgungundlovu District Municipality	Impendle	R 92,055.22	R 16,166.00	14
Sustainable Land-based (Working for W	KZN Impendle NR	KN	Sisonke District Municipality	Ingwe	R 168,433.81		
Sustainable Land-based (Working for W	KZN Solokholo	KN	Sisonke District Municipality	Ingwe	R 233,790.47	R 44,195.00	28
Sustainable Land-based (Working for W	KZN Natal Trust Farms	KN	Sisonke District Municipality	Ingwe	R 509,078.87	R 16,347.00	14
Sustainable Land-based (Working for W	KZN Turn Table Trust	KN	Sisonke District Municipality	Ingwe	R 249,485.28	R 41,906.00	29
Sustainable Land-based (Working for W	KZN Bulwer Biosphere	KN	Sisonke District Municipality	Ingwe	R 152,668.98	R 61,714.00	45
Sustainable Land-based (Working for W	KZN Woodlots Umkomaas	KN	Sisonke District Municipality	Ingwe			
Sustainable Land-based (Working for W	KZN Tholeni	KN	Sisonke District Municipality	Ingwe	R 181,402.64	R 40,411.00	23
Sustainable Land-based (Working for W	KZN Elandskop	KN	UMgungundlovu District Municipality	Impendle	R 202,133.76	R 399,837.91	26
Sustainable Land-based (Working for W	KZN Ngudwini	KN	Sisonke District Municipality	Ingwe	R 317,731.95		45
Sustainable Land-based (Working for W	KZN Mkhobeni	KN	UMgungundlovu District Municipality	Richmond	R 378,142.14	R 113,528.00	72
Sustainable Land-based (Working for W	KZN Upper Umgeni	KN	UMgungundlovu District Municipality	uMngeni	R 850,099.38	R 59,748.00	34
Sustainable Land-based (Working for W	KZN Midmar	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land-based (Working for W	KZN Mondl - Linwood	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land-based (Working for W	KZN Karkloof NR	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land-based (Working for W	KZN Karkloof	KN	UMgungundlovu District Municipality	uMngeni	R 787,676.85	R 498,317.00	109
Sustainable Land-based (Working for W	KZN Msinsi - Albert Falls	KN	UMgungundlovu District Municipality	uMshwathi			
Sustainable Land-based (Working for W	KZN Umgeni Valley	KN	UMgungundlovu District Municipality	uMngeni	R 1,482,304.69	R 81,790.00	
Sustainable Land-based (Working for W	KZN Sappi - Clan	KN	UMgungundlovu District Municipality	uMshwathi			
Sustainable Land-based (Working for W	KZN Mondl - New Hanover	KN	UMgungundlovu District Municipality	Mkhambathini			
Sustainable Land-based (Working for W	KZN Msinsi - Nagle	KN	UMgungundlovu District Municipality	Mkhambathini	R 450,140.45	R 121,592.00	61
Sustainable Land-based (Working for W	KZN Msinsi - Inanda	KN	UMgungundlovu District Municipality	Mkhambathini			
Sustainable Land-based (Working for W	KZN Lower Inanda	KN	UMgungundlovu District Municipality	uMngeni	R 210,332.89		
Sustainable Land-based (Working for W	KZN Outer West	KN	UMgungundlovu District Municipality	uMngeni	R 260,129.16	R 77,864.00	52
Sustainable Land-based (Working for W	KZN Msinsi - Hazelmere	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land-based (Working for W	KZN Upper Mvoti	KN	Urmzinyathi District Municipality	Umvoti	R 778,391.14	R 134,670.00	
Sustainable Land-based (Working for W	KZN Sappi - Hodgsons	KN	Urmzinyathi District Municipality	Umvoti			
Sustainable Land-based (Working for W	KZN Zinkwazi	KN	iLembe District Municipality	eNdondakusuka	R 91,748.35	R 32,529.00	17
Sustainable Land-based (Working for W	KZN Mondl - Greenhill	KN	UMgungundlovu District Municipality	Richmond			
Sustainable Land-based (Working for W	KZN Umlaas	KN	UMgungundlovu District Municipality	Richmond	R 504,152.53	R 286,992.00	148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based (Working for W	KZN Msinsi - Shongweni	KN	UMgungundlovu District Municipality	Richmond	R 452,422.20	R 90,270.00	
Sustainable Land-based (Working for W	KZN Vuselela - Bluff	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land-based (Working for W	KZN Upper Lovu	KN	UMgungundlovu District Municipality	Richmond	R 754,924.07	R 133,803.00	70
Sustainable Land-based (Working for W	KZN Vernon Crookes	KN	Ugu District Municipality	Vulamehlo	R 349,003.71	R 182,558.00	60
Sustainable Land-based (Working for W	KZN Upper Tugela	KN	Uthukela District Municipality	Okhahlamba	R 256,779.33	R 189,156.18	38
Sustainable Land-based (Working for W	KZN Woodlots Upper Thukela	KN	Uthukela District Municipality	Okhahlamba			
Sustainable Land-based (Working for W	KZN Mnweni	KN	Uthukela District Municipality	Okhahlamba	R 209,214.38	R 41,361.00	40
Sustainable Land-based (Working for W	KZN Cathedral Peak	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 194,662.21	R 93,494.00	31
Sustainable Land-based (Working for W	KZN Spioenkop NR	KN	Uthukela District Municipality	Gaints Castle Game Reserve			
Sustainable Land-based (Working for W	KZN Northern Woodstock	KN	Uthukela District Municipality	Okhahlamba	R 671,784.38	R 271,534.00	94
Sustainable Land-based (Working for W	KZN Monks Cow	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 275,705.77	R 95,037.00	27
Sustainable Land-based (Working for W	KZN Weenen	KN	Uthukela District Municipality	Umtshezi	R 52,203.97		
Sustainable Land-based (Working for W	KZN Chelmsford NR	KN	Amajuba District Municipality	Dannhauser	R 288,551.15	R 146,442.00	29
Sustainable Land-based (Working for W	KZN Mondl - Kranskop	KN	Umzinyathi District Municipality	Umvoti			
Sustainable Land-based (Working for W	KZN Giants Castle	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 109,961.24	R 24,709.00	14
Sustainable Land-based (Working for W	KZN Wagendrift	KN	Uthukela District Municipality	Umtshezi	R 141,341.25	R 67,979.00	15
Sustainable Land-based (Working for W	KZN Mondl - Giants Castle	KN	Uthukela District Municipality	Imbabazane			
Sustainable Land-based (Working for W	KZN Gongo	KN	Uthukela District Municipality	Umtshezi	R 344,870.81	R 263,022.00	43
Sustainable Land-based (Working for W	KZN Amatikulu NR	KN	iLembe District Municipality	eNdongakusuka	R 164,847.25	R 114,419.00	48
Sustainable Land-based (Working for W	KZN Sappi - Mooiplaas	KN	Uthungulu District Municipality	Mthonjaneni			
Sustainable Land-based (Working for W	KZN Mondl - Mtonjaneni	KN	Uthungulu District Municipality	Mthonjaneni			
Sustainable Land-based (Working for W	KZN Goedetrou	KN	Uthungulu District Municipality	uMlalazi	R 2,176,610.80	R 728,294.85	196
Sustainable Land-based (Working for W	KZN Mfulu	KN	Uthungulu District Municipality	Mthonjaneni			
Sustainable Land-based (Working for W	KZN SQF Port Durnford	KN	Uthungulu District Municipality	uMhlathuze	R 117,489.53		
Sustainable Land-based (Working for W	KZN Ntambanana	KN	Uthungulu District Municipality	Ntambanana	R 1,316,771.70	R 756,044.50	122
Sustainable Land-based (Working for W	KZN Sappi - Zul_South	KN	Uthungulu District Municipality	Mbonambi			
Sustainable Land-based (Working for W	KZN Mondl - Nseleni	KN	Uthungulu District Municipality	Mbonambi	R 134,129.62		
Sustainable Land-based (Working for W	KZN Umlalazi	KN	Uthungulu District Municipality	uMlalazi	R 225,666.14	R 115,734.00	44
Sustainable Land-based (Working for W	KZN Klipfontein	KN	Zululand District Municipality	Abaqulusi	R 345,450.33	R 103,458.00	55
Sustainable Land-based (Working for W	KZN Sappi - Zul_Lenjane	KN	Zululand District Municipality	Abaqulusi			
Sustainable Land-based (Working for W	KZN Dlinza - Entumeni	KN	Uthungulu District Municipality	uMlalazi	R 62,008.03		
Sustainable Land-based (Working for W	KZN Nyati	KN	Zululand District Municipality	Abaqulusi	R 249,301.43	R 63,338.00	67
Sustainable Land-based (Working for W	KZN KwaNongoma	KN	Zululand District Municipality	Nongoma	R 119,818.33	R 16,239.00	
Sustainable Land-based (Working for W	KZN Imfolozi	KN	Umkhanyakude District Municipality	St Lucia Park	R 623,089.77	R 210,987.28	168
Sustainable Land-based (Working for W	KZN Sappi - Zul_Central	KN	Uthungulu District Municipality	Mbonambi			
Sustainable Land-based (Working for W	KZN SQF Kwambonambi	KN	Uthungulu District Municipality	Mbonambi	R 89,265.93		
Sustainable Land-based (Working for W	KZN St Lucia - Futululu	KN	Umkhanyakude District Municipality	St Lucia Park	R 655,489.60		
Sustainable Land-based (Working for W	KZN Kongolana	KN	Zululand District Municipality	Abaqulusi	R 374,830.56	R 116,432.00	85
Sustainable Land-based (Working for W	KZN Mkuze Ozabeni	KN	Umkhanyakude District Municipality	St Lucia Park	R 174,547.49	R 55,312.00	23
Sustainable Land-based (Working for W	KZN Mkuze Game Reserve	KN	Umkhanyakude District Municipality	St Lucia Park	R 985,319.67	R 472,522.00	251
Sustainable Land-based (Working for W	KZN Sappi - Zul_North	KN	Uthungulu District Municipality	Mbonambi			
Sustainable Land-based (Working for W	KZN HUP - Hluhluwe	KN	Umkhanyakude District Municipality	St Lucia Park	R 692,482.46	R 262,946.00	127
Sustainable Land-based (Working for W	KZN St Lucia - Nyalazi	KN	Umkhanyakude District Municipality	St Lucia Park			
Sustainable Land-based (Working for W	KZN St Lucia - Eastern	KN	Umkhanyakude District Municipality	St Lucia Park	R 821,233.20		
Sustainable Land-based (Working for W	KZN St Lucia - Western South	KN	Umkhanyakude District Municipality	St Lucia Park	R 343,913.57		
Sustainable Land-based (Working for W	KZN St Lucia - Estuary	KN	Umkhanyakude District Municipality	St Lucia Park	R 322,910.19		
Sustainable Land-based (Working for W	KZN St Lucia - Western North	KN	Umkhanyakude District Municipality	St Lucia Park	R 547,088.30		
Sustainable Land-based (Working for W	KZN St Lucia - Mapelane	KN	Umkhanyakude District Municipality	St Lucia Park	R 243,711.68		
Sustainable Land-based (Working for W	KZN St Lucia - False Bay	KN	Umkhanyakude District Municipality	St Lucia Park			
Sustainable Land-based (Working for W	KZN Dukuduku	KN	Umkhanyakude District Municipality	Mtubatuba	R 2,142,476.30	R 629,962.57	375
Sustainable Land-based (Working for W	KZN SQF Nyalazi	KN	Umkhanyakude District Municipality	Mtubatuba	R 81,151.49		
Sustainable Land-based (Working for W	KZN Itala	KN	Zululand District Municipality	Abaqulusi	R 283,349.21		
Sustainable Land-based (Working for W	KZN Ndumo	KN	Umkhanyakude District Municipality	Jozini	R 232,660.78	R 113,092.00	42
Sustainable Land-based (Working for W	KZN Tembe	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 226,361.67	R 89,170.00	38
Sustainable Land-based (Working for W	Mpu Blyde river	MP	Ehlanzeni	Thaba Chweu	R 1,121,080.45	R 429,415.29	84
Sustainable Land-based (Working for W	Mpu Robbers Pass	MP	Ehlanzeni	Thaba Chweu	R 1,135,478.64	R 286,973.38	65
Sustainable Land-based (Working for W	Mpu High Altitude	MP	Sekhukhune Cross Boundary Distr	Greater Tubatse	R 1,489,098.61	R 458,080.75	20
Sustainable Land-based (Working for W	Mpu Piet Retief	MP	Gert Sibande District Municipality	Mkhondo		R 96,355.34	
Sustainable Land-based (Working for W	Mpu Oshoek	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,611,760.98	R 551,865.62	92
Sustainable Land-based (Working for W	Mpu Nooitgedacht	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,671,048.40	R 358,231.86	45
Sustainable Land-based (Working for W	Mpu Vygeboom Dam	MP	Gert Sibande District Municipality	Albert Luthuli	R 789,086.74	R 467,605.26	105
Sustainable Land-based (Working for W	Mpu Lower Komati	MP	Ehlanzeni	Nkomazi	R 985,659.55	R 396,975.24	48
Sustainable Land-based (Working for W	Mpu Driekoppies Dam	MP	Ehlanzeni	Nkomazi	R 2,900,633.10	R 1,038,262.80	139
Sustainable Land-based (Working for W	Mpu Kwena Dam	MP	Nkangala	Highlands	R 712,056.71	R 396,603.40	65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based (Working for W	Mpu Upper Elands	MP	Nkangala	Highlands	R 1,660,690.19	R 515,471.16	112
Sustainable Land-based (Working for W	Mpu Crocodile tributaries	MP	Ehlanzeni	Thaba Chweu	R 796,042.23	R 149,212.95	51
Sustainable Land-based (Working for W	Mpu Gladdespruit	MP	Ehlanzeni	Mbombela	R 1,364,037.22	R 403,808.84	109
Sustainable Land-based (Working for W	Mpu Witklip Dam -Sand river	MP	Ehlanzeni	Thaba Chweu	R 800,709.32	R 264,261.89	40
Sustainable Land-based (Working for W	Mpu White River	MP	Ehlanzeni	Mbombela	R 800,709.32	R 132,516.15	35
Sustainable Land-based (Working for W	Mpu Barberton	MP	Ehlanzeni	Umjindi	R 3,000,839.80	R 1,046,165.66	201
Sustainable Land-based (Working for W	Mpu Louws creek Crocodile	MP	Ehlanzeni	Umjindi	R 1,211,002.85	R 545,929.34	74
Sustainable Land-based (Working for W	Mpu Upper Sabie	MP	Ehlanzeni	Thaba Chweu	R 1,343,099.90	R 340,564.38	77
Sustainable Land-based (Working for W	Mpu Hazzyview Sabaan	MP	Ehlanzeni	Mbombela	R 1,386,772.86	R 309,596.88	81
Sustainable Land-based (Working for W	Mpu Injaka Dam	MP	Ehlanzeni	Thaba Chweu	R 2,586,006.60	R 983,487.44	167
Sustainable Land-based (Working for W	Mpu Peebles North	MP	Ehlanzeni	Mbombela	R 794,580.00	R 205,734.39	40
Sustainable Land-based (Working for W	Mpu DWAf-Upper Sand	MP	Bohlabela District Municipality	Bushbuckridge	R 6,625,558.51	R 2,121,690.65	359
Sustainable Land-based (Working for W	Mpu Regional Management	MP					
Sustainable Land-based (Working for W	LM_Mokolo	LP	Waterberg District Municipality	Modimolle	R 599,325.37	R 151,154.16	75
Sustainable Land-based (Working for W	LM_Laphalala	LP	Waterberg District Municipality	Lephalale	R 526,529.36	R 101,989.16	28
Sustainable Land-based (Working for W	LM_Nylsvley	LP	Waterberg District Municipality	Modimolle	R 627,924.14	R 126,718.49	39
Sustainable Land-based (Working for W	LM_SterkRiver	LP	Waterberg District Municipality	Modimolle	R 241,839.81	R 193,809.98	72
Sustainable Land-based (Working for W	LM_Nzhelele	LP	Vhembe District Municipality	Makhado	R 637,322.48	R 176,654.25	61
Sustainable Land-based (Working for W	LM_Luvuvhu	LP	Vhembe District Municipality	Makhado	R 1,308,838.68	R 320,990.64	125
Sustainable Land-based (Working for W	LM_Mutoti	LP	Vhembe District Municipality	Makhado	R 2,412,626.30	R 743,423.70	194
Sustainable Land-based (Working for W	LM_Venda	LP	Vhembe District Municipality	Thulamela	R 2,766,248.00	R 1,285,127.08	282
Sustainable Land-based (Working for W	LM_Olifants	MP	Nkangala	Middelburg	R 1,490,720.85	R 142,548.33	66
Sustainable Land-based (Working for W	LM_Wilgeri	MP	Nkangala	Middelburg	R 883,991.05	R 59,266.82	98
Sustainable Land-based (Working for W	LM_Verena	MP	Nkangala	Thembisile	R 1,600,985.18	R 326,232.86	126
Sustainable Land-based (Working for W	LM_Steelport	LP	Vhembe District Municipality	Makhado	R 2,451,587.44	R 313,242.13	228
Sustainable Land-based (Working for W	LM_Legalameetse	LP	Mopani District Municipality	Greater Tzaneen	R 881,879.99	R 230,373.92	101
Sustainable Land-based (Working for W	LM_Wolkberg	LP	Mopani District Municipality	Greater Tzaneen	R 349,948.09	R 570.00	25
Sustainable Land-based (Working for W	LM_Letaba	LP	Mopani District Municipality	Greater Tzaneen	R 2,191,644.36	R 1,104,728.33	228
Sustainable Land-based (Working for W	LM_Mamatola	LP	Mopani District Municipality	Greater Tzaneen	R 1,418,397.01	R 576,472.51	118
Sustainable Land-based (Working for W	LM_Gravelotte	LP	Mopani District Municipality	Ba-Phalaborwa	R 736,000.00	R 248,541.86	100
Sustainable Land-based (Working for W	LM_Modjadji	LP	Mopani District Municipality	Greater Letaba	R 2,282,001.67	R 695,206.51	216
Sustainable Land-based (Working for W	NW Swartspruit	NW	Bojanala District Municipality	Madibeng	R 786,605.14	R 341,660.00	88
Sustainable Land-based (Working for W	NW Lower Kwena	NW	Bojanala District Municipality	Rustenburg	R 773,563.78	R 730,663.00	166
Sustainable Land-based (Working for W	NW CARA- Brits	NW	Bojanala District Municipality	Kgetlengrivier	R 1,328,274.00	R 615,423.00	161
Sustainable Land-based (Working for W	NW Sterkstroom	NW	Bojanala District Municipality	Rustenburg	R 686,934.14	R 376,176.00	77
Sustainable Land-based (Working for W	NW Koster	NW	Bojanala District Municipality	Kgetlengrivier	R 1,150,608.24	R 521,622.00	149
Sustainable Land-based (Working for W	NW Buffelshoek	NW	Bojanala District Municipality	Kgetlengrivier	R 744,691.56	R 446,479.00	97
Sustainable Land-based (Working for W	NW Hexriver	NW	Bojanala District Municipality	Rustenburg	R 828,755.50	R 238,881.00	63
Sustainable Land-based (Working for W	NW Groot Marico	NW	Central District Municipality	Zeerust	R 851,291.52	R 333,343.00	126
Sustainable Land-based (Working for W	NW Zeerust	NW	Central District Municipality	Zeerust	R 876,085.84	R 440,981.00	80
Sustainable Land-based (Working for W	NW Bophirima	NW	Bojanala District Municipality	Madibeng	R 1,991,732.20	R 388,657.00	32
Sustainable Land-based (Working for W	GP Rietvlei	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 823,738.89	R 146,564.00	31
Sustainable Land-based (Working for W	GP Jukskei	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,562,471.28	R 1,360,930.00	154
Sustainable Land-based (Working for W	GP Mogale City IDT	GP	West Rand District Municipality	Mogale City	R 1,029,284.77	R 327,481.00	78
Sustainable Land-based (Working for W	GP Hennops	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,052,426.72	R 691,800.00	79
Sustainable Land-based (Working for W	GP Magalies	GP	West Rand District Municipality	Mogale City	R 1,036,082.07	R 350,014.00	15
Sustainable Land-based (Working for W	GP Cradle Of Humankind	GP	West Rand District Municipality	Mogale City	R 931,525.96		7
Sustainable Land-based (Working for W	GP Environmental	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 204,654.22		15
Sustainable Land-based (Working for W	GP Roodepoort IDT	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,088,950.20	R 269,486.00	77
Sustainable Land-based (Working for W	GP Hammanskraal SANDF	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 497,282.88		69
Sustainable Land-based (Working for W	GP Apies Rivier IDT	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,379,554.03		164
Sustainable Land-based (Working for W	GP Sesmylspruit IDT	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,059,850.23		64
Sustainable Land-based (Working for W	GP Atridgeville	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro			
Sustainable Land-based (Working for W	GP PTA Central SANDF	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 496,847.67		2
Sustainable Land-based (Working for W	GP Soshanguve IDT	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,032,222.12	R 228,179.00	71
Sustainable Land-based (Working for W	GP Dabula Manzi	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 1,223,779.31	R 512,769.00	69
Sustainable Land-based (Working for W	GP Q_O NIGHT	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 1,538,999.00	R 177,855.00	71
Sustainable Land-based (Working for W	GP Heidelberg SANDF	GP	Sedibeng District Municipality	Lesedi	R 501,618.04	R 28,790.00	47
Sustainable Land-based (Working for W	GP Soweto SANDF	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 895,634.33		48
Sustainable Land-based (Working for W	GP Potchefstroom SANDF	NW	Southern District Municipality	Potchefstroom	R 1,015,284.88	R 1,413,807.00	3
Sustainable Land-based (Working for W	GP Klerksdorp SANDF	NW	Southern District Municipality	City Council of Klerksdorp	R 416,879.31		
Sustainable Land-based (Working for W	GP Vaaldam	GP	Sedibeng District Municipality	Midvaal	R 1,001,111.32	R 300,101.00	52
Sustainable Land-based (Working for W	GP_AM_GP central	NW	Central District Municipality		R 1,962,529.37		
Sustainable Land-based (Working for W	GP_AM_IDT	GP			R 1,659,304.60	R 864,122.00	

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Sustainable Land-based (Working for W	GP_AM_Vuselela	GP			R 1,176,452.86		
Sustainable Land-based (Working for W	FS Upper Wilge	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung		R 483,249.00	68
Sustainable Land-based (Working for W	FS Van Reenen	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung			72
Sustainable Land-based (Working for W	FS Koffiefontein	FS	Xhariep District Municipality	Letsemeng	R 575,955.75		54
Sustainable Land-based (Working for W	FS Petrusburg	FS	Xhariep District Municipality	Letsemeng	R 609,185.59		42
Sustainable Land-based (Working for W	FS Dealsville	FS	Xhariep District Municipality	Letsemeng	R 582,597.64		31
Sustainable Land-based (Working for W	FS Jacobsdal	FS	Xhariep District Municipality	Letsemeng	R 699,385.18		51
Sustainable Land-based (Working for W	FS Jordaan	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 634,471.07		34
Sustainable Land-based (Working for W	FS Boshoff	FS	Lejweleputswa District Municipality	Tokologo	R 810,886.44		43
Sustainable Land-based (Working for W	FS Little Caledon	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 303,381.61		22
Sustainable Land-based (Working for W	FS Luckoff	FS	Xhariep District Municipality	Letsemeng	R 343,950.10		11
Sustainable Land-based (Working for W	WWCCB Cederberg	WC	West Coast District Municipality	Cederberg		R 1,553.00	
Sustainable Land-based (Working for W	WWCCB Limietberg	WC	Boland District Municipality	Drakenstein	R 1,054,562.00	R 337,814.00	25
Sustainable Land-based (Working for W	WWCCB Voelwei	WC	Boland District Municipality	Witzenberg	R 760,109.00	R 182,831.00	46
Sustainable Land-based (Working for W	WWCCB Rivelands	WC	West Coast District Municipality	Swartland	R 741,863.00	R 347,638.00	45
Sustainable Land-based (Working for W	WWCCB Cape Flats	WC	City of Cape Town	City of Cape Town	R 832,540.00	R 204,393.00	11
Sustainable Land-based (Working for W	WWCCB Jonkershoek	WC	Boland District Municipality	Stellenbosch	R 392,720.00	R 130,819.00	11
Sustainable Land-based (Working for W	WWCCB Helderberg	WC	Boland District Municipality	Stellenbosch	R 160,945.00	R 30,818.00	38
Sustainable Land-based (Working for W	WWCCB Steenbras	WC	Overberg District Municipality	Theewaterskloof	R 541,591.00	R 24,309.00	66
Sustainable Land-based (Working for W	WWCCB Upper Palmiet	WC	Overberg District Municipality	Theewaterskloof	R 566,998.00	R 69,698.00	10
Sustainable Land-based (Working for W	WWCCB Lower Palmiet	WC	Overberg District Municipality	Theewaterskloof		R 147,582.00	
Sustainable Land-based (Working for W	WWCCB Kleinswartberg	WC	Overberg District Municipality	Theewaterskloof	R 257,147.00		
Sustainable Land-based (Working for W	WWCCB Botrivier	WC	Overberg District Municipality	Theewaterskloof	R 433,629.00	R 77,082.00	42
Sustainable Land-based (Working for W	WWCCB Botvlei	WC	Overberg District Municipality	Theewaterskloof		R 2,316.00	
Sustainable Land-based (Working for W	WWCCB Walkerbay Nature Reserve	WC	Overberg District Municipality	Overberg	R 674,544.00	R 397,042.00	17
Sustainable Land-based (Working for W	WWCCB De Hoop	WC	Overberg District Municipality	Overberg	R 318,742.00	R 94,948.00	25
Sustainable Land-based (Working for W	WWCCB Ceres	WC	Boland District Municipality	Witzenberg	R 615,308.00	R 57,876.00	19
Sustainable Land-based (Working for W	WWCCB Waterval	WC	Boland District Municipality	Witzenberg	R 1,591,690.00	R 235,309.00	36
Sustainable Land-based (Working for W	WWCCB Hottentots-Holland	WC	Overberg District Municipality	Theewaterskloof	R 1,706,406.00	R 739,312.00	77
Sustainable Land-based (Working for W	WWCCB Elandsloof	WC	Overberg District Municipality	Theewaterskloof	R 456,952.00	R 880,305.00	104
Sustainable Land-based (Working for W	WWCCB Genadendal	WC	Overberg District Municipality	Theewaterskloof		R 33,773.00	
Sustainable Land-based (Working for W	WWCCB Marloth	WC	Boland District Municipality	Drakenstein			
Sustainable Land-based (Working for W	WWCCB Grootvadersbosch	WC	Boland District Municipality	Drakenstein			
Sustainable Land-based (Working for W	WWCCB Moordkuil	WC	Eden District Municipality	George		R 156,133.00	
Sustainable Land-based (Working for W	WWCCB Outeniqua_History	WC	Eden District Municipality	South Cape		R 2,970.00	
Sustainable Land-based (Working for W	WWCCB Outeniqua	WC	Eden District Municipality	South Cape	R 2,807,637.00	R 110,348.00	47
Sustainable Land-based (Working for W	WWCCB Goukamma	WC	Eden District Municipality	George		R 20,849.00	
Sustainable Land-based (Working for W	SANP Marakele	LP			R 279,751.79	R 127,281.20	15
Sustainable Land-based (Working for W	SANP Marakele_Alien	LP					
Sustainable Land-based (Working for W	SANP Dongola	EC	Cacadu District Municipality	Kou-Kamma	R 162,299.91	R 80,885.49	11
Sustainable Land-based (Working for W	SANP KNP Far North	MP	Bohlabela District Municipality	Kruger Park	R 1,330,112.67	R 648,448.10	77
Sustainable Land-based (Working for W	SANP KNP North	MP	Bohlabela District Municipality	Kruger Park	R 1,629,849.17	R 598,735.19	81
Sustainable Land-based (Working for W	SANP Golden Gate	FS	Thabo Mofutsanyane District Muni	Golden Gate Highlands National P	R 351,463.55	R 230,746.00	42
Sustainable Land-based (Working for W	SANP Tankwa Karoo	NC	NAMAKWA District Municipality	Namaqualand	R 146,214.85	R 33,762.81	
Sustainable Land-based (Working for W	SANP Namaqua	NC	NAMAKWA District Municipality	Namaqualand	R 125,563.11		
Sustainable Land-based (Working for W	SANP West Coast	WC	West Coast District Municipality	Saldanha Bay	R 872,221.23	R 378,058.34	54
Sustainable Land-based (Working for W	SANP TMNP Central	WC	City of Cape Town	City of Cape Town	R 2,155,961.30	R 151,989.58	131
Sustainable Land-based (Working for W	SANP TMNP South	WC	City of Cape Town	City of Cape Town	R 1,234,216.97	R 72,254.73	81
Sustainable Land-based (Working for W	SANP TMNP North	WC	City of Cape Town	City of Cape Town	R 1,561,811.43	R 74,838.00	
Sustainable Land-based (Working for W	SANP Agulhas	WC	Overberg District Municipality	Cape Agulhas	R 1,529,976.73	R 70,801.90	40
Sustainable Land-based (Working for W	SANP Bontebok	WC	Overberg District Municipality	Swellendam	R 125,145.49	R 5,816.70	
Sustainable Land-based (Working for W	SANP Karoo	WC	Central Karoo District Municipality	Beaufort West	R 208,533.43	R 14,859.02	
Sustainable Land-based (Working for W	SANP Wilderness Lakes	WC	Eden District Municipality	George	R 776,789.92	R 372,413.68	56
Sustainable Land-based (Working for W	SANP Knysna	WC	Eden District Municipality	Knysna	R 1,238,702.73	R 208,538.44	
Sustainable Land-based (Working for W	SANP Diepvalle	WC	Eden District Municipality	Knysna			
Sustainable Land-based (Working for W	SANP Tsitsikamma	WC	Eden District Municipality	Plettenberg Bay	R 1,529,388.79	R 809,841.38	109
Sustainable Land-based (Working for W	SANP Farleigh	WC	Eden District Municipality	Knysna			
Sustainable Land-based (Working for W	SANP Tsitsikamma Forest	WC	Eden District Municipality	Plettenberg Bay			
Sustainable Land-based (Working for W	SANP Addo	EC	Nelson Mandela	Nelson Mandela	R 1,574,080.92	R 677,557.65	84
Sustainable Land-based (Working for W	SANP Woody Cape	EC	Amatole	Great Kei	R 661,392.19	R 414,338.53	68
Sustainable Land-based (Working for W	SANP Mtn Zebra	EC	Chris Hani District Municipality	Mountain Zebra National Park	R 848,036.11	R 161,518.87	101
Sustainable Land-based (Working for W	SANP KNP South 2	MP	Bohlabela District Municipality	Kruger Park	R 1,283,824.95	R 623,300.35	61
Sustainable Land-based (Working for W	SANP KNP South 1	MP	Bohlabela District Municipality	Kruger Park	R 1,311,679.14	R 656,178.90	67
Sustainable Land-based (Working for W	SANP Sec_Indust_KNP	MP	Bohlabela District Municipality	Kruger Park			

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based (Working for W	WC Bellville Management	WC			R 8,124,304.91	R 5,104,611.65	1
Sustainable Land-based (Working for W	WC George Management	WC				R 33,262.24	
Sustainable Land-based (Working for W	EC Regional Management	EC			R 5,662,564.00	R 622,261.92	12
Sustainable Land-based (Working for W	NC Regional Management	NC			R 3,678,654.00		8
Sustainable Land-based (Working for W	KZN Regional Management	KN			R 5,423,103.00	R 2,155,823.32	
Sustainable Land-based (Working for W	Mpu MP Regional management	MP			R 4,433,490.96	R 1,399,525.91	5
Sustainable Land-based (Working for W	LM Regional Management	LP			R 2,987,909.01	R 555,298.56	4
Sustainable Land-based (Working for W	NW Reg Managem	NW			R 3,210,846.03	R 1,969,494.00	3
Sustainable Land-based (Working for W	GP Regional Management	GP			R 3,889,540.31	R 2,654,181.00	6
Sustainable Land-based (Working for W	WC Biocontrol	WC			R 300,000.00		3
Sustainable Land-based (Working for W	KZN Biocontrol	KN					1
Sustainable Land-based (Working for W	Mpu Bio Control	MP			R 7,054.93		
Sustainable Land-based (Working for W	LM BioControl	LP					
Sustainable Land-based (Working for W	KZN WaterWeeds	KN				R 442,495.00	25
Sustainable Land-based (Working for W	Mpu Waterweeds	MP			R 422,263.98	R 55,361.03	1
Sustainable Land-based (Working for W	LM WaterWeeds	LP			R 666,461.00		
Sustainable Land-based (Working for W	NW Water Weeds_Vaal	NW			R 642,334.00	R 652,915.00	30
Sustainable Land-based (Working for W	NW Water Weeds_Croc	NW			R 334,968.00	R 205,070.00	
Sustainable Land-based (Working for W	EC Rehabilitation Carbon	EC	Cacadu District Municipality	Kou-Kamma	R 633,202.00		
Sustainable Land-based (Working for W	Qolora	EC					
Sustainable Land-based (Working for W	Natural Instincts						
Sustainable Land-based (Working for W	Invader Crafts	LP					
Sustainable Land-based (Working for W	Poland woodworks	NW					
Sustainable Land-based (Working for W	Droomboom	WC					
Sustainable Land-based (Working for W	Genadendal Natural Products	WC					
Sustainable Land-based (Working for W	EC St Francis Bay	EC	Cacadu District Municipality	Kouga	R 1,450,791.76	R 1,026,992.59	56
Sustainable Land-based (Working for W	EC St Francis - Labour only	EC	Bophirima District Municipality	Kouga			25
Sustainable Land-based (Working for W	EC Secondary Industries	EC			R 207,997.00	R 80,430.47	13
Sustainable Land-based (Working for W	Mpu Secondary Industries	MP				R 171,914.15	23
Sustainable Land-based (Working for W	EC High Altitude	EC	Cacadu District Municipality	Kou-Kamma	R 1,677,303.74	R 1,304,581.39	43
Sustainable Land-based (Working for W	LM Mapping	LP					
Sustainable Land-based (Working for W	LM_Tzaneen Dam	LP					
Sustainable Land-based (Working for W	LM_AM_Groblersdal	LP			R 2,552,238.82	R 380,203.07	2
Sustainable Land-based (Working for W	LM_AM_Soutpansberg	LP			R 3,488,728.80	R 768,743.72	1
Sustainable Land-based (Working for W	LM_AM_Tzaneen	LP			R 2,611,213.16	R 444,567.33	2
Sustainable Land-based (Working for W	LM_AM_BioControl	LP			R 501,634.00	R 244,538.97	
Sustainable Land-based (Working for W	SANP Area Management	GP			R 5,130,191.01	R 3,058,147.79	
Sustainable Land-based (Working for W	W Cape Budget not on database	WC			R 10,254,462.00		
Sustainable Land-based (Working for W	E Cape Budget not on database	EC			R 15,785,979.00		
Sustainable Land-based (Working for W	N Cape Budget not on database	NC			R 1,519,854.00		
Sustainable Land-based (Working for W	KZN Budget not on database	KN			R 8,655,423.00		
Sustainable Land-based (Working for W	MPU Budget not on database	MP			R 2,351,239.00		
Sustainable Land-based (Working for W	Limpopo Cape Budget not on database	LP			R 784,016.00		
Sustainable Land-based (Working for W	NWWest Budget not on database	NW			R 3,793,311.00		
Sustainable Land-based (Working for W	FState Budget not on database	FS			R 1,440,187.00		
Sustainable Land-based (Working for W	WCNCB Budget not on database	WC			R 2,709,617.00		
Sustainable Land-based (Working for W	SANParks Budget not on database	GP			R 932,793.00		
Sustainable Land-based (Working for W	E Cape expenditure not captured on WaterWorks	EC				R 3,743,268.00	
Sustainable Land-based (Working for W	KZN expenditure not captured on WaterWorks	KN				R 453,629.00	
Sustainable Land-based (Working for W	Limpopo expenditure not captured	LP				R 497,598.00	
Sustainable Land-based (Working for W	NorthWest expenditure not captured	NW				R 1,570,636.00	
Sustainable Land-based (Working for W	Northern Cape expenditure not captured	NC				R 6,850,000.00	
Sustainable Land-based (Working for W	Vuselela	WC					
Sustainable Land-based (Working for W	National Office management (incl Value added Industries a	WC			R 52,020,000.00	R 19,410,000.00	

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F3

Government Sector : Environmental

**National Gov. Dep. of Science and Technology
(DST)**

Number of Projects : 164

**Average Manual
workers Daily Wage
Rate:**

R 38.13

Note:

The environmental sector acknowledge the importance of crating work opportunities coupled with training.

Totals: R 35,850,000 R 15,537,100 1,480

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
sustainable Land-based (Information Co)	Mulderdrift	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 750,000.00	R 405,100.00	
sustainable Land-based (Information Co)	Atteridgeville	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro			
sustainable Land-based (Information Co)	Stinkwater	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro			
sustainable Land-based (Information Co)	Mooifontein	NW	Central District Municipality	Zeerust			
sustainable Land-based (Information Co)	Madibogo	NW	Central District Municipality	Mafikeng			
sustainable Land-based (Information Co)	Bushbuckridge	MP	Bohlabela District Municipality	Bushbuckridge			
sustainable Land-based (Information Co)	Zebediela	LP	Sekhukhune Cross Boundary Distr	Fetakgomo			
sustainable Land-based (Information Co)	Magaletswane & Phetwane	LP	Sekhukhune Cross Boundary Distr	Fetakgomo			
sustainable Land-based (Information Co)	Mutsi beekeeping	LP	Sekhukhune Cross Boundary Distr	Fetakgomo			
sustainable Land-based (Information Co)	Lydenburg Beekeeping	MP	Ehlanzeni	Mbombela			
sustainable Land-based (Information Co)	Mondzi Beekeeping	MP	Ehlanzeni	Mbombela			
sustainable Land-based (Information Co)	Kromdraai beekeeping	MP	Ehlanzeni	Nkomazi			
sustainable Land-based (Information Co)	Mondizi and Pheni	MP	Ehlanzeni	Mbombela			
sustainable Land-based (Information Co)	Isofu Beekeeping	EC	Amatole	Amahlathi			
sustainable Land-based (Information Co)	Ntendeka Beekeeping	KN	Zululand District Municipality				
sustainable Land-based (Information Co)	Lusikisiki Hombe A	EC	O.R.Tambo	Qaukeni			
sustainable Land-based (Information Co)	Lusikisiki Hombe B	EC	O.R.Tambo	Qaukeni			
sustainable Land-based (Information Co)	Ndindindi Lusikisiki EC	EC	O.R.Tambo	Qaukeni			
sustainable Land-based (Information Co)	Qandu Port St Jones	EC	O.R.Tambo	Port St Johns			
sustainable Land-based (Information Co)	Thekwini Port St Jones	EC	O.R.Tambo	Port St Johns			
sustainable Land-based (Information Co)	Zibungu Libode	EC	O.R.Tambo	Nyandeni			
sustainable Land-based (Information Co)	Lithubeni Libode	EC	O.R.Tambo	Nyandeni			
sustainable Land-based (Information Co)	Qumbu	EC	O.R.Tambo	Mhlonlto			
sustainable Land-based (Information Co)	Upper Mjika Tsolo	EC	O.R.Tambo	Mhlonlto			
sustainable Land-based (Information Co)	Cheka Tsolo	EC	O.R.Tambo	Mhlonlto			
sustainable Land-based (Information Co)	Ndongwana Umtata Beekeeping	EC	O.R.Tambo	King Sabata Dalindyebo			
sustainable Land-based (Information Co)	Ngoswana Umtata	EC	O.R.Tambo	King Sabata Dalindyebo			
sustainable Land-based (Information Co)	Mqanduli	EC	O.R.Tambo	King Sabata Dalindyebo			
sustainable Land-based (Information Co)	Kozinja Nqgeleni	EC	O.R.Tambo	Nyandeni			
sustainable Land-based (Information Co)	Notinsila Nqgeleni	EC	O.R.Tambo	Nyandeni			
sustainable Land-based (Information Co)	Elim	WC	Overberg District Municipality	Cape Agulhas			
sustainable Land-based (Information Co)	Cedarberg	WC	West Coast District Municipality	Cederberg			
sustainable Land-based (Information Co)	Campbell	NC	KAROO District Municipality	Bo Karoo			
sustainable Land-based (Information Co)	Botshabelo	FS	Motheo District Municipality	Mangaung			
sustainable Land-based (Information Co)	Koffiefontein	FS	Xhariep District Municipality	Letsemeng			
sustainable Land-based (Information Co)	Botshabelo beads	FS	Motheo District Municipality	Mangaung			
sustainable Land-based (Information Co)	Kopano workshop BMT	FS	Motheo District Municipality	Naledi			
sustainable Land-based (Information Co)	Ladybrand	FS	Motheo District Municipality	Mantsopa			
sustainable Land-based (Information Co)	Hoopstad	FS	Lejweleputswa District Municipality				
sustainable Land-based (Information Co)	APD	FS	Motheo District Municipality				
sustainable Land-based (Information Co)	Witbank	EC	Chris Hani District Municipality	Emalahleni			
sustainable Land-based (Information Co)	Durban	KN	Ethekwini Municipality				
sustainable Land-based (Information Co)	Cape Town	WC	City of Cape Town	City of Cape Town			
sustainable Land-based (Information Co)	Ridgmond	KN	UMgungundlovu District Municipality	Richmond			
sustainable Land-based (Information Co)	Thathe Vondo	LP	Vhembe District Municipality	Makhado			
sustainable Land-based (Information Co)	Ragstaf	EC	O.R.Tambo				
sustainable Land-based (Information Co)	Sodwana	KN	Umkhanyakude District Municipality	Umlaluyalingana			

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
sustainable Land-based (Information Co	Sweet Honey	EC	Amatole	Nxuba			
sustainable Land-based (Information Co	Magusheni	EC			R 3,000,000.00	R 1,000,000.00	
sustainable Land-based (Information Co	Nikwe	EC					
sustainable Land-based (Information Co	Lusikisiki	EC	O.R.Tambo	Qaukeni			
sustainable Land-based (Information Co	Qunu	EC					
sustainable Land-based (Information Co	Hegebe	EC					
sustainable Land-based (Information Co	Butterworth	EC	Amatole	Mnquma			
sustainable Land-based (Information Co	Idutywa	EC	Amatole	Mbhashe			
sustainable Land-based (Information Co	Ndonga	KN					
sustainable Land-based (Information Co	Phakamisa	EC					
sustainable Land-based (Information Co	Jobe	KN					
sustainable Land-based (Information Co	KwaNgwanase	KN	Umkhanyakude District Municipality	Jozini			
sustainable Land-based (Information Co	Sodwana Bay	KN					
sustainable Land-based (Information Co	Bergville	KN	Uthukela District Municipality	Okhahlamba			
sustainable Land-based (Information Co	Eshowe	KN	Uthungulu District Municipality	uMlalazi			
sustainable Land-based (Information Co	Emmaus	WC					
sustainable Land-based (Information Co	Newlands	KN	Ethekwini Municipality				
sustainable Land-based (Information Co	Berea	KN	Ethekwini Municipality				
sustainable Land-based (Information Co	Lammontville	KN	Ethekwini Municipality				
sustainable Land-based (Information Co	Hammarsdale	KN					
sustainable Land-based (Information Co	Pinetown	KN					
sustainable Land-based (Information Co	Swellendam	WC					
sustainable Land-based (Information Co	Stryshaai	WC					
sustainable Land-based (Information Co	Welkom	FS					
sustainable Land-based (Information Co	Caroline	WC					
sustainable Land-based (Information Co	Wisselton	MP					
sustainable Land-based (Information Co	Almansdrift	LP					
sustainable Land-based (Information Co	Witbank	LP					
sustainable Land-based (Information Co	Mzinti & Flyberg	MP					
sustainable Land-based (Information Co	Ntunda	MP					
sustainable Land-based (Information Co	Emangweni	KN					
sustainable Land-based (Information Co	Malatane	LP					
sustainable Land-based (Information Co	Amsterdam	MP					
sustainable Land-based (Information Co	Mondolozzi	EC					
sustainable Land-based (Information Co	Florida Glen	GP					
sustainable Land-based (Information Co	Hammanskraal	LP					
sustainable Land-based (Information Co	Louis Trichardt	LP					
sustainable Land-based (Information Co	Maila	LP					
sustainable Land-based (Information Co	Hlanganani	LP					
sustainable Land-based (Information Co	Thohoyandou	LP					
sustainable Land-based (Information Co	Prieskap	NC					
sustainable Land-based (Information Co	Douglas	NC					
sustainable Land-based (Information Co	Doornfontein	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 3,750,000.00	R 3,202,000.00	
sustainable Land-based (Information Co	Thandanani Crafts	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro			
sustainable Land-based (Information Co	Kopanong's Womens group	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro			
sustainable Land-based (Information Co	Twanano	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro			
sustainable Land-based (Information Co	Thwaranang	NW	Bojanala District Municipality				
sustainable Land-based (Information Co	Amogelang	NW	Central District Municipality				
sustainable Land-based (Information Co	Bosele	NW	Central District Municipality	Zeerust			
sustainable Land-based (Information Co	Kgatele Pelo Studio	NW	Bojanala District Municipality	Moses Kotane			
sustainable Land-based (Information Co	Kutloano	FS	Lejweleputswa District Municipality				
sustainable Land-based (Information Co	KZN	KN	Uthungulu District Municipality	uMlalazi			
sustainable Land-based (Information Co	Endlovini	KN	Uthungulu District Municipality	uMlalazi			
sustainable Land-based (Information Co	Imboni Woodcraft	KN	Umkhanyakude District Municipality				
sustainable Land-based (Information Co	Khomanani	LP	Vhembe District Municipality				
sustainable Land-based (Information Co	Lebone	LP	Waterberg District Municipality				
sustainable Land-based (Information Co	Chloe Sisal papermaking	LP	Capricorn District Municipality				
sustainable Land-based (Information Co	Siyazama	WC	City of Cape Town	City of Cape Town			
sustainable Land-based (Information Co	Kuyasa	WC	City of Cape Town	City of Cape Town			
sustainable Land-based (Information Co	Flowervalley Conservation Trust	WC	Overberg District Municipality	Overstrand			
sustainable Land-based (Information Co	Barthust Pinapple	EC	Cacadu District Municipality	Ndlambe			
sustainable Land-based (Information Co	Giyani	LP	Mopani District Municipality	Greater Giyani	R 900,000.00	R 500,000.00	40
sustainable Land-based (Information Co	Giyani	LP	Mopani District Municipality	Greater Giyani			5
sustainable Land-based (Information Co	Albert Luthuli	MP	Gert Sibande District Municipality	Albert Luthuli			13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
sustainable Land-based (Information Co	Nkomazi	MP	Ehlanzeni	Nkomazi			15
sustainable Land-based (Information Co	Msukalingwa	MP	Gert Sibande District Municipality	Msukaligwa			10
sustainable Land-based (Information Co	Msukalingwa	MP	Gert Sibande District Municipality	Msukaligwa			10
sustainable Land-based (Information Co	George	WC	Eden District Municipality	George			10
sustainable Land-based (Information Co	Bophirima	NW	Bophirima District Municipality	Greater Taung	R 500,000.00	R 300,000.00	1175
sustainable Land-based (Information Co	Nue-Bethesda	EC	Cacadu District Municipality	Camdeboo	R 1,000,000.00	R 600,000.00	190
sustainable Land-based (Information Co	Zenzele						
sustainable Land-based (Information Co	Phambili						
sustainable Land-based (Information Co	Klipplaat	EC	Cacadu District Municipality	Ikwezi			
sustainable Land-based (Information Co	Ngqunge	EC					
sustainable Land-based (Information Co	Beaufort West	WC	Central Karoo District Municipality	Beaufort West			
sustainable Land-based (Information Co	Masizame	EC					
sustainable Land-based (Information Co	Mnandi	WC			R 800,000.00	R 400,000.00	12
sustainable Land-based (Information Co	New Brighton	EC					
sustainable Land-based (Information Co	Gqebera	EC					
sustainable Land-based (Information Co	Klipkuil	FS			R 1,500,000.00	R 800,000.00	
sustainable Land-based (Information Co	Maluti/ Hlomendlini	FS					
sustainable Land-based (Information Co					R 1,000,000.00	R 600,000.00	
sustainable Land-based (Information Co	Umkhanyakude	KN	Umkhanyakude District Municipality	Umlhlabuyalingana	R 800,000.00	R 400,000.00	
sustainable Land-based (Information Co	Inkukhu: Schoemansdal	MP	Ehlanzeni	Mbombela	R 1,000,000.00	R 600,000.00	
sustainable Land-based (Information Co	Phumulani: Nelspruit	MP	Ehlanzeni	Mbombela			
sustainable Land-based (Information Co	Siyatyala: Alice	EC					
sustainable Land-based (Information Co	Dirang: Zoeknog	LP					
sustainable Land-based (Information Co	Central	NW			R 1,000,000.00	R 600,000.00	
sustainable Land-based (Information Co	Umkhanyakude	KN	Umkhanyakude District Municipality	Umlhlabuyalingana			
sustainable Land-based (Information Co	Ugu	KN					
sustainable Land-based (Information Co	Kung Shaka	KN					
sustainable Land-based (Information Co	Central Karoo	WC	Central Karoo District Municipality	Central Karoo			
sustainable Land-based (Information Co	Supistad	NW					
sustainable Land-based (Information Co	Lekgopong	NW					
sustainable Land-based (Information Co	Itsoteng	NW					
sustainable Land-based (Information Co	Ndwedwe	KN	iLembe District Municipality	Ndwedwe Local Municipality			
sustainable Land-based (Information Co	Vulamehlo	KN	Ugu District Municipality	Vulamehlo			
sustainable Land-based (Information Co	Ubovuma	KN					
sustainable Land-based (Information Co	Beaufort West	WC	Central Karoo District Municipality	Beaufort West			
sustainable Land-based (Information Co	Laingsburg	WC	Central Karoo District Municipality	Laingsburg			
sustainable Land-based (Information Co		KN	Uthungulu District Municipality	uMhlathuze	R 1,000,000.00	R 600,000.00	
sustainable Land-based (Information Co		KN					
sustainable Land-based (Information Co	Bloemfontein	FS	Motheo District Municipality	Mangaung	R 400,000.00	R 200,000.00	
sustainable Land-based (Information Co		Various			R 2,000,000.00	R 1,000,000.00	
sustainable Land-based (Information Co	Maputaland	KN	Umkhanyakude District Municipality	Umlhlabuyalingana	R 500,000.00	R 300,000.00	
sustainable Land-based (Information Co		KN	Umkhanyakude District Municipality	Jozini	R 1,000,000.00		
sustainable Land-based (Information Co		KN			R 1,000,000.00	R 500,000.00	
sustainable Land-based (Information Co		EC			R 2,060,000.00	R 1,000,000.00	
sustainable Land-based (Information Co		WC			R 400,000.00		
sustainable Land-based (Information Co		WC			R 1,000,000.00		
sustainable Land-based (Information Co		WC	Boland District Municipality	Stellenbosch	R 900,000.00		
sustainable Land-based (Information Co		LP	Sekhukhune Cross Boundary Distr	Fetakgomo	R 2,350,000.00	R 1,200,000.00	
sustainable Land-based (Information Co		GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,400,000.00	R 600,000.00	
sustainable Land-based (Information Co		EC			R 1,400,000.00	R 600,000.00	
sustainable Land-based (Information Co		MP			R 2,800,000.00		
sustainable Land-based (Information Co		MP			R 440,000.00	R 130,000.00	
sustainable Land-based (Information Co		MP			R 1,200,000.00		

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F4

Government Sector : Environmental

National Gov. Dep. of Arts & Culture (DAC)

Number of Projects : 62

**Average Manual
workers Daily Wage
Rate:**

Note:

For this quarter Dep. of Arts & Culture (DAC) only reported on budgets.

Totals: R 31,292 R - 0

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (DAC)	Mdantsane Library	EC	Amatole	Buffalo City	R 50.00		
Sustainable Land Based (DAC)	Winterberg School Trust	EC	Chris Hani District Municipality	Tsolwana	R 142.51		
Sustainable Land Based (DAC)	Lubisi Legends	EC	Chris Hani District Municipality		R 610.00		
Sustainable Land Based (DAC)	Bethelsdorp	EC	Nelson Mandela	Nelson Mandela			
Sustainable Land Based (DAC)	Afrika Art & Craft	EC	Nelson Mandela	Nelson Mandela	R 1,000.00		
Sustainable Land Based (DAC)	Siphumelele Craft Centre				R 180.00		
Sustainable Land Based (DAC)	Sibanye Bomama				R 180.00		
Sustainable Land Based (DAC)	Iza Crafts				R 315.00		
Sustainable Land Based (DAC)	Ilinge Women Crafters				R 407.00		
Sustainable Land Based (DAC)	Mbulakhweza Craft				R 130.00		
Sustainable Land Based (DAC)	Mavela Music Group				R 550.00		
Sustainable Land Based (DAC)	Nomakwezi Arts & Craft				R 134.00		
Sustainable Land Based (DAC)	Siyenza Community Project				R 60.00		
Sustainable Land Based (DAC)	Savuka Sewing Project				R 371.00		
Sustainable Land Based (DAC)	Masincedisane Sewing Group				R 50.00		
Sustainable Land Based (DAC)	Siyakha Community support Centre				R 446.20		
Sustainable Land Based (DAC)	Masikhanye Sewing Cooperative Ltd				R 453.05		
Sustainable Land Based (DAC)	Tobelani Crafts				R 125.53		
Sustainable Land Based (DAC)	Koksraal Handicrafts	EC			R 156.00		
Sustainable Land Based (DAC)	Youth Self Development Projects				R 1,720.00		
Sustainable Land Based (DAC)	Noah's Art	EC	Cacadu District Municipality	Blue Crane Route	R 400.00		
Sustainable Land Based (DAC)	Mafika Potteries				R 100.00		
Sustainable Land Based (DAC)	Mazikhali Leather Craft				R 147.00		
Sustainable Land Based (DAC)	Yobel Fashion House				R 138.00		
Sustainable Land Based (DAC)	Keiskama Art Project	EC	Amatole	Buffalo City	R 478.80		
Sustainable Land Based (DAC)	Xolelanani Ceramics	EC	Nelson Mandela	Nelson Mandela	R 748.38		
Sustainable Land Based (DAC)	Simunye	EC			R 418.00		
Sustainable Land Based (DAC)	Cape Craft Design Institute	WC	City of Cape Town	City of Cape Town	R 600.00		
Sustainable Land Based (DAC)	Genandedaal Museum Craft Centre	WC	Overberg District Municipality	Theewaterskloof	R 75.50		
Sustainable Land Based (DAC)	Koi Curios	EC			R 50.00		
Sustainable Land Based (DAC)	Matzikama Eco-cultural Park	EC			R 101.00		
Sustainable Land Based (DAC)	iKhwa ttu! San Culture & Education Centre	WC	West Coast District Municipality	Swartland	R 1,415.00		
Sustainable Land Based (DAC)	Nontuthuzelo Traditional Beading & Sewing Cooperative				R 65.00		
Sustainable Land Based (DAC)	Grandmothers against Poverty				R 150.00		
Sustainable Land Based (DAC)	Roorivier Violie Ontwikkelings Projek	WC			R 75.00		
Sustainable Land Based (DAC)	Poverty Relief & Skills development training				R 380.00		
Sustainable Land Based (DAC)	Tora Wire Art Centre	EC			R 761.00		
Sustainable Land Based (DAC)	Oudtshoorn Projects (Cluster)	WC			R 2,057.25		
Sustainable Land Based (DAC)	Masibambisane Community Project				R 370.00		
Sustainable Land Based (DAC)	Mbalizethu Project	KN	Umkhanyakude District Municipality	Mtubatuba	R 105.30		
Sustainable Land Based (DAC)	South Coast Ceramics	KN			R 560.00		
Sustainable Land Based (DAC)	St Lucia Wetlands	KN			R 1,000.00		
Sustainable Land Based (DAC)	Rorkes Drift	KN			R 2,200.00		
Sustainable Land Based (DAC)	Khumbulani	KN			R 800.00		
Sustainable Land Based (DAC)	Inkandla Ceramics	KN			R 600.00		
Sustainable Land Based (DAC)	Lilani Art Project	KN			R 1,000.00		
Sustainable Land Based (DAC)	Gamalkhe Arts & Craft Project	KN			R 1,000.00		

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (DAC)	Loteni Fabric Project	KN			R 600.00		
Sustainable Land Based (DAC)	Mkondo Market Glass Project				R 1,400.00		
Sustainable Land Based (DAC)	Mpumalanga Cultural Markets	MP			R 500.00		
Sustainable Land Based (DAC)	Menwana "Beads & Buttons"				R 290.50		
Sustainable Land Based (DAC)	Thabiso Wood Crafts	FS			R 217.00		
Sustainable Land Based (DAC)	Ratanang Crafts	FS			R 100.00		
Sustainable Land Based (DAC)	Bompadi				R 153.00		
Sustainable Land Based (DAC)	Ikgopoleng				R 300.00		
Sustainable Land Based (DAC)	Vukani Tsohang Africa				R 1,313.77		
Sustainable Land Based (DAC)	Soweto Support Foundation	GP			R 200.00		
Sustainable Land Based (DAC)	Eyakupa				R 286.00		
Sustainable Land Based (DAC)	Amajika Youth & Children's Art				R 50.00		
Sustainable Land Based (DAC)	Mzansi Fashions				R 582.00		
Sustainable Land Based (DAC)	The Music Production House				R 2,424.50		
Sustainable Land Based (DAC)	N/Cape Craft Development	NC					

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F5

Government Sector : Infrastructure

National Gov. Dep. of Sport & Recreation SA (SRSA)

Number of Projects : 108

Average Manual workers Daily Wage Rate:
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Note:

These reported projects started September 2004 and will end March 2005.

Totals: R 132,270,000 R 2,565,452 286

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
BSRP	Mt Ayliff Phase 2	EC	Alfred Nzo District Municipality		R 1,000,000.00	R 220,000.00	20
BSRP	Umzimkhulu Phase 3	EC	Alfred Nzo District Municipality		R 500,000.00	R 40,000.00	30
BSRP	Mt Frere Ph 3	EC	Alfred Nzo District Municipality		R 2,000,000.00	R 25,000.00	
BSRP	Mdantsane Phase 2	EC	Amatole		R 1,000,000.00	R 30,000.00	
BSRP	Ngqamakwe Phase 2	EC	Amatole		R 500,000.00		
BSRP	Fort Beaufort Phase 2	EC	Amatole		R 500,000.00		
BSRP	Peddie Phase 3	EC	Amatole		R 500,000.00		
BSRP	Tsomo Phase 3	EC	Chris Hani District Municipality		R 500,000.00		
BSRP	Idutywa Phase 2	EC	Amatole		R 1,000,000.00		
BSRP	Amakuze	EC	Amatole		R 500,000.00		
BSRP	Cape College	EC	Amatole		R 1,000,000.00		
BSRP	Mooiplas Chaluma	EC	Amatole		R 500,000.00		
BSRP	Mngqesha Phase 2	EC	Amatole		R 500,000.00		
BSRP	Keiskammahoeck Phase 2	EC	Amatole		R 1,200,000.00		
BSRP	Ngxakaxha (Idutywa)	EC	Amatole		R 1,000,000.00	R 1.00	
BSRP	Cofimvaba Phase 2	EC	Chris Hani District Municipality		R 604,051.00		
BSRP	Whittlesea	EC	Chris Hani District Municipality		R 1,000,000.00		
BSRP	Hofmeyer	EC	Chris Hani District Municipality		R 1,000,000.00		
BSRP	Lingelihle	EC	Chris Hani District Municipality		R 500,000.00		
BSRP	Sterkstroom	EC	Chris Hani District Municipality		R 500,000.00		
BSRP	Steynsburg	EC	Ukhahlamba District Municipality		R 500,000.00		
BSRP	Mt Fletcher Phase 3	EC	Ukhahlamba District Municipality		R 1,000,000.00		
BSRP	Rotary Stadium Phase 2	EC	O.R.Tambo		R 1,000,000.00		
BSRP	Flagstaff Phase 2	EC	O.R.Tambo		R 1,000,000.00		
BSRP	Lusikisiki Phase 2	EC	O.R.Tambo		R 1,000,000.00		
BSRP	Libode Phase 2	EC	O.R.Tambo		R 500,000.00		
BSRP	Ntabankulu Phase 3	EC	O.R.Tambo		R 500,000.00		
BSRP	Tsolo Phase 3	EC	O.R.Tambo		R 500,000.00		
BSRP	Ngqeleni Phase 3	EC	O.R.Tambo		R 1,000,000.00		
BSRP	Kouga	EC	Cacadu District Municipality		R 1,000,000.00		
BSRP	Nelson Mandela Metro(Walmer Township)	EC	Nelson Mandela		R 1,000,000.00		
BSRP	Koukama	EC	Cacadu District Municipality		R 4,000,000.00		
BSRP	Thabong Indoor Center	FS	Lejweleputswa District Municipality	Letsemeng	R 309,371.00		
BSRP	Lebogang and Honover	FS	Lejweleputswa District Municipality		R 4,500,000.00		
BSRP	Maokeng Seeisoville Stadium	FS	Northern Free State District Municipality		R 1,600,000.00		
BSRP	Jacobsdal/Ratanang sports stadium	FS	Xharies District Municipality	Letsemeng	R 1,368,000.00	R 320,000.00	144
BSRP	Bophelong Phase 2	GP	Sedibeng District Municipality	Emfuleni	R 500,000.00		
BSRP	Chris hani/Barcelona Phase 2	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 850,000.00		
BSRP	Tembisa Phase 3	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 1,500,000.00		
BSRP	Soshanguve X919 Phase 3	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,750,000.00		
BSRP	Technicon Northern Gauteng SOS Sports Village	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 600,000.00		
BSRP	Elandsvllei Phase 3	GP	West Rand District Municipality	Randfontein	R 1,370,169.00		
BSRP	Moloto Phase 3	GP	Metsweding District Municipality		R 800,000.00		
BSRP	Diepsloot Phase 3	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 550,000.00		
BSRP	Orlando West Ikwezi Phase 3	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 1,500,000.00		
BSRP	Muldersdrift Sport & Recreation Centre Phase 3	GP	West Rand District Municipality	Mogale City	R 1,000,000.00		
BSRP	Sicelo Village Phase 3	GP	Sedibeng District Municipality	Midvaal	R 3,000,000.00		

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
BSRP	Ulundi Phase3	KN	Zululand District Municipality		R 1,400,000.00		
BSRP	Fabeni Stadium/Msinga	KN	Umzinyathi District Municipality		R 3,000,000.00		
BSRP	Kandahara Multi Sport field	KN	Uthukela District Municipality		R 1,500,000.00		
BSRP	Nzimakwe Sport Complex	KN	Ugu District Municipality		R 1,500,000.00		
BSRP	Kwa Cele	KN	Ugu District Municipality		R 1,500,000.00		
BSRP	Icabhana	KN	Ugu District Municipality		R 1,500,000.00		
BSRP	Borouw	KN	Amajuba District Municipality		R 1,500,000.00		
BSRP	Nkandla Sport field	KN	Uthungulu District Municipality		R 1,200,000.00		
BSRP	Melmoth Sport field	KN	Uthungulu District Municipality		R 1,500,000.00		
BSRP	Manguzi	KN	Umkhanyakude District Municipality		R 1,582,144.00		
BSRP	KwaSani Sport field	KN	Sisonke District Municipality		R 1,200,000.00		
BSRP	Impendle Multipurpose Stadium	KN	UMgungundlovu District Municipality		R 1,200,000.00		
BSRP	Mpafana Sport field	KN	UMgungundlovu District Municipality		R 1,200,000.00		
BSRP	Mkhambathini Kwanyavu sport field	KN	UMgungundlovu District Municipality		R 1,400,000.00		
BSRP	Maphumulo Sport	KN	iLembe District Municipality		R 1,700,000.00		
BSRP	Ndondakusuka Sport field/Sundumbili	KN	iLembe District Municipality		R 1,965,578.00		
BSRP	Blouberg New Sport facility/Eldorado	LP	Capricorn District Municipality	Blouberg	R 6,000,000.00		
BSRP	Seshego Indoor Centre	LP	Capricorn District Municipality	Polokwane	R 1,000,000.00		
BSRP	Giyani Stadium Upgrading	LP	Mopani District Municipality		R 2,000,000.00		
BSRP	Blubedu Mokwakwaila	LP	Mopani District Municipality		R 1,500,000.00		
BSRP	Bakenberg Stadium Upgrading	LP	Waterberg District Municipality		R 1,500,000.00		
BSRP	Upgrading of sport facility/Ga-seleka	LP	Waterberg District Municipality		R 1,500,000.00		
BSRP	Gankoaana Sport facility	MP	Sekhukhune Cross Boundary District Municipality		R 1,500,000.00		
BSRP	Jane Furse Sport facility/Phokwane	MP	Sekhukhune Cross Boundary District Municipality		R 1,500,000.00		
BSRP	Makwerela Stadium Upgrading	LP	Vhembe District Municipality		R 1,500,000.00		
BSRP	Lesley Manyathela Upgrading	LP	Vhembe District Municipality		R 1,500,000.00		
BSRP	Shatale facility	MP	Bohlabela District Municipality		R 1,000,000.00		
BSRP	Fernie Recreation Phase 2	MP	Gert Sibande District Municipality	Albert Luthuli	R 2,000,000.00		
BSRP	Delmas Sport facility	MP	Nkangala		R 1,000,000.00		
BSRP	Machado Stadium Phase 2	MP	Nkangala		R 1,197,447.00		
BSRP	Sy Mthimunye	MP	Ehlanzeni		R 1,000,000.00		
BSRP	Nsikazi stadium	MP	Ehlanzeni		R 1,500,000.00		
BSRP	Mjindi stadium	MP	Ehlanzeni		R 1,000,000.00		
BSRP	Wesselton stadium/Mpumalanga	MP	Gert Sibande District Municipality	Msukaligwa	R 1,000,000.00		
BSRP	Malibitsa stadium	MP	Sekhukhune Cross Boundary District Municipality	Greater Marble Hall	R 1,000,000.00		
BSRP	Emasweni stadium	MP	Gert Sibande District Municipality	Mkhondo	R 3,413,468.00		
BSRP	Hopetown (Steynville)	NC	KAROO District Municipality	Thembelihle	R 3,413,468.00		
BSRP	De Ben	NC	KGALAGADI District Municipality	Gamagara	R 1,500,000.00	R 1,832,015.00	58
BSRP	Tshidilamolomo	NW	Bojanala District Municipality	Kgetlengrivier	R 1,000,000.00		
BSRP	Khunwana	NW	Central District Municipality	Tswaing	R 1,000,000.00		
BSRP	Borolelo	NW	Bojanala District Municipality	Kgetlengrivier	R 1,000,000.00		
BSRP	Bray Phase 2	NW	Bophirima District Municipality	Molopo	R 1,200,000.00		
BSRP	Bloemhof/Boitumelo	NW	Bophirima District Municipality	Lekwa-Teemane	R 1,500,000.00		
BSRP	Mmabatho TCH Phase 2	NW	Central District Municipality	Mafikeng	R 700,000.00		
BSRP	Mathopestad	NW	Bojanala District Municipality	Rustenburg	R 1,018,841.00		
BSRP	Tlhabane	NW	Bojanala District Municipality	Rustenburg	R 1,171,204.00		
BSRP	Lethabile stadium	NW	Bojanala District Municipality	Madibeng	R 1,000,000.00		
BSRP	Thota Ya Tau	NW	Bophirima District Municipality	Greater Taung	R 350,000.00		
BSRP	Nelsport Phase 2	WC	Central Karoo District Municipality	Beaufort West	R 1,250,000.00	R 38,436.00	
BSRP	Rustdene Phase2	WC	Central Karoo District Municipality	Beaufort West	R 350,000.00	R 60,000.00	34
BSRP	Murraysburg Phase2	WC	Central Karoo District Municipality		R 1,000,000.00		
BSRP	Makhaza	WC	City of Cape Town	City of Cape Town	R 750,000.00		
BSRP	Van Wyksdorp	WC	Eden District Municipality	Kannaland	R 250,000.00		
BSRP	Calitzdorp	WC	Eden District Municipality	Kannaland	R 250,000.00		
BSRP	Ladismith	WC	Eden District Municipality	Kannaland	R 500,000.00		
BSRP	Fenters	WC	Eden District Municipality	Knysna	R 300,000.00		
BSRP	Vleiland Phase 2	WC	Central Karoo District Municipality	Laingsburg	R 700,000.00		
BSRP	Matjiesfontein	WC	Central Karoo District Municipality	Laingsburg	R 650,000.00		
BSRP	Brandwacht	WC	Eden District Municipality	Mossel Bay	R 350,000.00		
BSRP	Klaarstroom	WC	Central Karoo District Municipality	Prince Albert	R 2,000,000.00		
BSRP	Kayamandi	WC	Boland District Municipality	Stellenbosch	R 606,259.00		

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F6

Government Sector : Infrastructure

National Gov. Dep. of Minerals and Energy (DME)

Number of Projects : 18

Average Manual workers Daily Wage Rate: R 47.40
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Note:

Integrated national electrification programme reported on by ESKOM to DME

Totals: R 98,018,442 R 56,697,000 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification Progr	Greater Nyanga	WC	City of Cape Town	City of Cape Town	R 8,301,800.00	R 3,153,000.00	
Integrated National Electrification Progr	Cloetesville: The Steps/Orlean Lounge	WC	Boland District Municipality	Stellenbosch	R 691,300.00	R 2,130,000.00	
Integrated National Electrification Progr	Klipkop (Noodkamp) and Branjesnes	WC	Eden District Municipality	Mossel Bay	R 2,790,000.00	R 559,000.00	
Integrated National Electrification Progr	Fill in erven	WC	Eden District Municipality	George	R 1,292,700.00	R 609,000.00	10
Integrated National Electrification Progr	Joe Slovo Village Phase 1 - Despatch	EC	Cacadu District Municipality	Nelson Mandela	R 11,780,900.00	R 4,637,000.00	
Integrated National Electrification Progr	Construction of 132kv Supply Line	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 17,872,591.00	R 9,593,000.00	10
Integrated National Electrification Progr	Cato Manor	KN	Ugu District Municipality	eThekwini	R 23,712,491.00	R 27,081,000.00	
Integrated National Electrification Progr	Ambleton	KN	UMgungundlovu District Municipali	Msunduzi	R 4,041,160.00	R 727,000.00	
Integrated National Electrification Progr	Dube Village Station	KN	iLembe District Municipality	KwaDukuza	R 6,789,000.00	R 887,000.00	
Integrated National Electrification Progr	Ethandakukhanya Extension 5 & 9	MP	Gert Sibande District Municipality	Mkhondo	R 2,083,200.00	R 98,000.00	
Integrated National Electrification Progr	Lekwa Extension 6 & 7	MP	Gert Sibande District Municipality	Lekwa	R 1,626,000.00	R 1,120,000.00	70
Integrated National Electrification Progr	Mandela Extension	MP	Gert Sibande District Municipality	Dipaleseng	R 930,000.00	R 594,000.00	7
Integrated National Electrification Progr	Delmas Extension 14	MP	Nkangala	Delmas	R 960,000.00	R 25,000.00	
Integrated National Electrification Progr	Mhluzi Extension 2 Old Quarry	MP	Nkangala	Middelburg	R 1,864,000.00	R 1,115,000.00	34
Integrated National Electrification Progr	House Connection for Farmworkers	LP	Waterberg District Municipality	Mogalakwena	R 133,300.00	R 102,000.00	
Integrated National Electrification Progr	Boskuil Electrification	NW	Southern District Municipality	Maquassi Hills	R 620,000.00	R 100,000.00	5
Integrated National Electrification Progr	Goldev (Golden Triangle)	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 10,000,000.00	R 3,367,000.00	30
Integrated National Electrification Progr	Kwazenzele	GP	Sedibeng District Municipality	Lesedi	R 2,530,000.00	R 800,000.00	

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F7

Government Sector : Infrastructure

Provincial Gov. EC - Dep. Roads & Public Works

Number of Projects : 116

Average Manual workers Daily Wage Rate: R 50.00
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Note:

The Vukuzakhe maintenance programme

Totals: R 14,000,000 R 4,500,000 1,944

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe Maintenance Programme	Programme Number: V 2079 (not to be Counted)	DRPW	Provincial		R 14,000,000.00	R 4,500,000.00	
Vukuzakhe Maintenance Programme	Dumrana Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo			12
Vukuzakhe Maintenance Programme	Macosa Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo			13
Vukuzakhe Maintenance Programme	Makhumsheni Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo			6
Vukuzakhe Maintenance Programme	Maqomeni Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo			3
Vukuzakhe Maintenance Programme	Nqcanasini Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo			3
Vukuzakhe Maintenance Programme	Sakhela Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo			10
Vukuzakhe Maintenance Programme	Sankobe Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo			4
Vukuzakhe Maintenance Programme	T 217	DRPW	O.R.Tambo	King Sabata Dalindyebo			14
Vukuzakhe Maintenance Programme	T 222	DRPW	O.R.Tambo	King Sabata Dalindyebo			9
Vukuzakhe Maintenance Programme	T 280	DRPW	O.R.Tambo	King Sabata Dalindyebo			43
Vukuzakhe Maintenance Programme	T 285	DRPW	O.R.Tambo	King Sabata Dalindyebo			15
Vukuzakhe Maintenance Programme	T 289	DRPW	O.R.Tambo	King Sabata Dalindyebo			26
Vukuzakhe Maintenance Programme	T 290	DRPW	O.R.Tambo	King Sabata Dalindyebo			16
Vukuzakhe Maintenance Programme	T 321	DRPW	O.R.Tambo	King Sabata Dalindyebo			31
Vukuzakhe Maintenance Programme	T 502	DRPW	O.R.Tambo	King Sabata Dalindyebo			15
Vukuzakhe Maintenance Programme	T 167	DRPW	O.R.Tambo	Mhlontlo			42
Vukuzakhe Maintenance Programme	T168	DRPW	O.R.Tambo	Mhlontlo			12
Vukuzakhe Maintenance Programme	T 170	DRPW	O.R.Tambo	Mhlontlo			18
Vukuzakhe Maintenance Programme	T 171	DRPW	O.R.Tambo	Mhlontlo			15
Vukuzakhe Maintenance Programme	T 195	DRPW	O.R.Tambo	Mhlontlo			46
Vukuzakhe Maintenance Programme	T 199	DRPW	O.R.Tambo	Mhlontlo			23
Vukuzakhe Maintenance Programme	T 205	DRPW	O.R.Tambo	Mhlontlo			42
Vukuzakhe Maintenance Programme	T 208	DRPW	O.R.Tambo	Mhlontlo			33
Vukuzakhe Maintenance Programme	T 213	DRPW	O.R.Tambo	Mhlontlo			27
Vukuzakhe Maintenance Programme	T 214	DRPW	O.R.Tambo	Mhlontlo			11
Vukuzakhe Maintenance Programme	T 215	DRPW	O.R.Tambo	Mhlontlo			9
Vukuzakhe Maintenance Programme	T 460	DRPW	O.R.Tambo	Mhlontlo			4
Vukuzakhe Maintenance Programme	T 108	DRPW	O.R.Tambo	Ntabankulu			22
Vukuzakhe Maintenance Programme	T109	DRPW	O.R.Tambo	Ntabankulu			13
Vukuzakhe Maintenance Programme	T 110	DRPW	O.R.Tambo	Ntabankulu			13
Vukuzakhe Maintenance Programme	Gqweza	DRPW	Alfred Nzo District Municipality	Umzimvubu			2
Vukuzakhe Maintenance Programme	Lekgallong	DRPW	Alfred Nzo District Municipality	Umzimvubu			8
Vukuzakhe Maintenance Programme	Magxeni	DRPW	Alfred Nzo District Municipality	Umzimvubu			5
Vukuzakhe Maintenance Programme	Mjiva	DRPW	Alfred Nzo District Municipality	Umzimvubu			2
Vukuzakhe Maintenance Programme	Nggumane	DRPW	Alfred Nzo District Municipality	Umzimvubu			18
Vukuzakhe Maintenance Programme	Ntsimangweni	DRPW	Alfred Nzo District Municipality	Umzimvubu			6
Vukuzakhe Maintenance Programme	Sityweni	DRPW	Alfred Nzo District Municipality	Umzimvubu			7
Vukuzakhe Maintenance Programme	T 013	DRPW	Alfred Nzo District Municipality	Umzimvubu			24
Vukuzakhe Maintenance Programme	T 014	DRPW	Alfred Nzo District Municipality	Umzimvubu			26
Vukuzakhe Maintenance Programme	T 017	DRPW	Alfred Nzo District Municipality	Umzimvubu			60
Vukuzakhe Maintenance Programme	T 067	DRPW	Alfred Nzo District Municipality	Umzimvubu			15
Vukuzakhe Maintenance Programme	T 077	DRPW	Alfred Nzo District Municipality	Umzimvubu			30
Vukuzakhe Maintenance Programme	T 084	DRPW	Alfred Nzo District Municipality	Umzimvubu			22
Vukuzakhe Maintenance Programme	T 094	DRPW	Alfred Nzo District Municipality	Umzimvubu			21
Vukuzakhe Maintenance Programme	T 129	DRPW	Alfred Nzo District Municipality	Umzimvubu			15
Vukuzakhe Maintenance Programme	T 306	DRPW	Alfred Nzo District Municipality	Umzimvubu			13
Vukuzakhe Maintenance Programme	T 411	DRPW	Alfred Nzo District Municipality	Umzimvubu			16
Vukuzakhe Maintenance Programme	T 452	DRPW	Alfred Nzo District Municipality	Umzimvubu			12
Vukuzakhe Maintenance Programme	T 454	DRPW	Alfred Nzo District Municipality	Umzimvubu			12
Vukuzakhe Maintenance Programme	T 008	DRPW	Alfred Nzo District Municipality	Umzimkhulu			40
Vukuzakhe Maintenance Programme	T 009	DRPW	Alfred Nzo District Municipality	Umzimkhulu			5
Vukuzakhe Maintenance Programme	T 010	DRPW	Alfred Nzo District Municipality	Umzimkhulu			6
Vukuzakhe Maintenance Programme	T 011	DRPW	Alfred Nzo District Municipality	Umzimkhulu			5
Vukuzakhe Maintenance Programme	T 051	DRPW	Alfred Nzo District Municipality	Umzimkhulu			5
Vukuzakhe Maintenance Programme	T 055	DRPW	Alfred Nzo District Municipality	Umzimkhulu			30
Vukuzakhe Maintenance Programme	T 056	DRPW	Alfred Nzo District Municipality	Umzimkhulu			7
Vukuzakhe Maintenance Programme	T 058	DRPW	Alfred Nzo District Municipality	Umzimkhulu			10
Vukuzakhe Maintenance Programme	T 059	DRPW	Alfred Nzo District Municipality	Umzimkhulu			7
Vukuzakhe Maintenance Programme	T 062	DRPW	Alfred Nzo District Municipality	Umzimkhulu			9
Vukuzakhe Maintenance Programme	T 406	DRPW	Alfred Nzo District Municipality	Umzimkhulu			12
Vukuzakhe Maintenance Programme	T 510	DRPW	Ukhahlamba District Municipality	sterkspuit			12

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe Maintenance Programme	T 606	DRPW	Ukhahlamba District Municipality				31
Vukuzakhe Maintenance Programme	T 553	DRPW	Chris Hani District Municipality	Intsika Yethu			9
Vukuzakhe Maintenance Programme	T 558	DRPW	Chris Hani District Municipality	Intsika Yethu			3
Vukuzakhe Maintenance Programme	T 559	DRPW	Chris Hani District Municipality	Intsika Yethu			8
Vukuzakhe Maintenance Programme	T 567	DRPW	Chris Hani District Municipality	Intsika Yethu			27
Vukuzakhe Maintenance Programme	T 568	DRPW	Chris Hani District Municipality	Intsika Yethu			14
Vukuzakhe Maintenance Programme	T 569	DRPW	Chris Hani District Municipality	Intsika Yethu			37
Vukuzakhe Maintenance Programme	T 570	DRPW	Chris Hani District Municipality	Intsika Yethu			5
Vukuzakhe Maintenance Programme	T 599	DRPW	Chris Hani District Municipality	Intsika Yethu			10
Vukuzakhe Maintenance Programme	T 027	DRPW	Chris Hani District Municipality	Engcobo			4
Vukuzakhe Maintenance Programme	T 028	DRPW	Chris Hani District Municipality	Engcobo			32
Vukuzakhe Maintenance Programme	T 034	DRPW	Chris Hani District Municipality	Engcobo			37
Vukuzakhe Maintenance Programme	T 038	DRPW	Chris Hani District Municipality	Sakhisizwe			13
Vukuzakhe Maintenance Programme	T 240	DRPW	Chris Hani District Municipality	Sakhisizwe			8
Vukuzakhe Maintenance Programme	T 246	DRPW	Chris Hani District Municipality	Sakhisizwe			8
Vukuzakhe Maintenance Programme	T 449	DRPW	Chris Hani District Municipality	Sakhisizwe			9
Vukuzakhe Maintenance Programme	Lower Luf	DRPW	Chris Hani District Municipality	Sakhisizwe			8
Vukuzakhe Maintenance Programme	T194/4	DRPW	Chris Hani District Municipality	Sakhisizwe			11
Vukuzakhe Maintenance Programme	T 2841	DRPW	Chris Hani District Municipality	Sakhisizwe			18
Vukuzakhe Maintenance Programme	T 213	DRPW	Amatole	Mbhashe			6
Vukuzakhe Maintenance Programme	T 214	DRPW	Amatole	Mbhashe			1
Vukuzakhe Maintenance Programme	T 215	DRPW	Amatole	Mbhashe			17
Vukuzakhe Maintenance Programme	T 571	DRPW	Amatole	Mbhashe			5
Vukuzakhe Maintenance Programme	T 640	DRPW	Amatole	Mbhashe			3
Vukuzakhe Maintenance Programme	T 800	DRPW	Amatole	Mbhashe			18
Vukuzakhe Maintenance Programme	T 133	DRPW	Amatole	Nkonkobe			9
Vukuzakhe Maintenance Programme	T 142	DRPW	Amatole	Nkonkobe			9
Vukuzakhe Maintenance Programme	T199	DRPW	Amatole	Nkonkobe			10
Vukuzakhe Maintenance Programme	AR 2071	DRPW	Amatole	Nkonkobe			22
Vukuzakhe Maintenance Programme	T 335	DRPW	Amatole	Buffalo City			56
Vukuzakhe Maintenance Programme	T 336	DRPW	Amatole	Buffalo City			10
Vukuzakhe Maintenance Programme	T 338	DRPW	Amatole	Buffalo City			5
Vukuzakhe Maintenance Programme	T 339	DRPW	Amatole	Buffalo City			13
Vukuzakhe Maintenance Programme	T 466	DRPW	Amatole	Buffalo City			10
Vukuzakhe Maintenance Programme	T 619	DRPW	Amatole	Buffalo City			19
Vukuzakhe Maintenance Programme	T 8044	DRPW	Amatole	Buffalo City			74
Vukuzakhe Maintenance Programme	T 8331	DRPW	Amatole	Buffalo City			36
Vukuzakhe Maintenance Programme	T 8340	DRPW	Amatole	Buffalo City			17
Vukuzakhe Maintenance Programme	T 8374	DRPW	Amatole	Buffalo City			7
Vukuzakhe Maintenance Programme	DR 8045	DRPW	Amatole	Buffalo City			36
Vukuzakhe Maintenance Programme	DR 8046	DRPW	Amatole	Buffalo City			16
Vukuzakhe Maintenance Programme	DR 8346	DRPW	Amatole	Buffalo City			26
Vukuzakhe Maintenance Programme	DR 8347	DRPW	Amatole	Buffalo City			7
Vukuzakhe Maintenance Programme	DR 8493	DRPW	Amatole	Buffalo City			4
Vukuzakhe Maintenance Programme	T 034	DRPW	Amatole	Buffalo City			40
Vukuzakhe Maintenance Programme	T 343	DRPW	Amatole	Buffalo City			4
Vukuzakhe Maintenance Programme	T 344	DRPW	Amatole	Buffalo City			24
Vukuzakhe Maintenance Programme	T 348	DRPW	Amatole	Buffalo City			17
Vukuzakhe Maintenance Programme	T 429	DRPW	Amatole	Buffalo City			16
Vukuzakhe Maintenance Programme	DR 8345	DRPW	Amatole	Buffalo City			30
Vukuzakhe Maintenance Programme	DR 8348	DRPW	Amatole	Buffalo City			8
Vukuzakhe Maintenance Programme	DR 8349	DRPW	Amatole	Buffalo City			47
Vukuzakhe Maintenance Programme	DR 8350	DRPW	Amatole	Buffalo City			2
Vukuzakhe Maintenance Programme	DR 8351	DRPW	Amatole	Buffalo City			5
Vukuzakhe Maintenance Programme	DR 8352	DRPW	Amatole	Buffalo City			11

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F8

Government Sector : Infrastructure
Provincial Gov. Works NC - Dep. of Transport, Road & Public Works
Number of Projects : 1

Average Manual workers Daily Wage Rate: R 35.00
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Note:

The information was compiled by the NC Transport Roads & Public Works.

Totals:	R 13,700,000	R 4,368,000	97
	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Roads	13,700,000.00	4,368,000.00	97

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Roads	Upgrading of MR 566: Sutherland	Department of Transport, Roads and P/Works	NAMAKWA District Municipality	Karoo Hoogland	R 13,700,000.00	R 4,368,000.00	97

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F9

Government Sector : Infrastructure
Provincial Gov. WC - Dep. of Public Works, Road & Transport
Number of Projects : 45

Average Manual workers Daily Wage Rate: R 63.45
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Note:

The information has been compiled by the Community Based Public Works branch of WC Transport Roads & Public Works

Totals: R 33,233,722 R 11,278,836 1,804

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Saamstaan Building Maintenance	Luhlaza	Transport and Public Works: CBPWP		Tygerberg	R 125,000.00	R 890,647.75	24
Saamstaan Building Maintenance	Manenberg	Transport and Public Works: CBPWP		Tygerberg	R 100,000.00	R 307,885.19	15
Saamstaan Building Maintenance	Bangiso	Transport and Public Works: CBPWP		Tygerberg	R 500,000.00	R 367,515.48	24
Saamstaan Building Maintenance	Tafelsig	Transport and Public Works: CBPWP		Tygerberg	R 450,000.00	R 66,263.26	23
Zenzele Road Maintenance	Haarlem	Transport and Public Works: CBPWP		District Municipality	R 60,000.00	R 9,540.00	24
Zenzele Road Maintenance	Slangrivier	Transport and Public Works: CBPWP	Eden District Municipality	Langeberg	R 120,000.00	R 10,324.00	35
Zenzele Road Maintenance	Tesselaarsdal	Transport and Public Works: CBPWP	Overberg District Municipality	Theewaterskloof	R 96,000.00		24
Zenzele Road Maintenance	Greenhaven (Grootbrak)	Transport and Public Works: CBPWP	Eden District Municipality	Mossel Bay	R 248,000.00	R 181,347.00	23
Zenzele Road Maintenance	Dam se Bos & K/lethu	Transport and Public Works: CBPWP	Eden District Municipality	Knysna	R 109,667.00	R 74,470.00	12
Zenzele Road Maintenance	Zwellhle/ Hermanus	Transport and Public Works: CBPWP	Overberg District Municipality	Overstrand	R 248,000.00		13
Zenzele Road Maintenance	Gansbaai	Transport and Public Works: CBPWP	Overberg District Municipality	Cape Agulhas	R 248,000.00		17
Zenzele Road Maintenance	Dysselsdorp	Transport and Public Works: CBPWP	Eden District Municipality	Oudtshoorn	R 168,000.00	R 248,000.00	24
Zenzele Road Maintenance	Calitzdorp/ Bergsig	Transport and Public Works: CBPWP	Eden District Municipality	Kannaland	R 248,000.00	R 138,936.00	22
Community Access Road Programme	Thembaletu	Transport and Public Works: CBPWP	Eden District Municipality	George	R 928,000.00	R 542,943.00	40
Zenzele Road Maintenance	McGregor	Transport and Public Works: CBPWP	Boland District Municipality	Breede Valley	R 288,000.00	R 17,392.00	24
Zenzele Road Maintenance	Zolani	Transport and Public Works: CBPWP	Boland District Municipality	Breede Valley	R 288,000.00	R 38,000.00	24
Zenzele Road Maintenance	Bitterwater	Transport and Public Works: CBPWP	Central Karoo District Municipality	Prince Albert	R 284,193.00	R 38,000.00	24
Zenzele Road Maintenance	Beaufort West	Transport and Public Works: CBPWP	Central Karoo District Municipality	Beaufort West	R 284,193.00	R 38,000.00	24
Zenzele Road Maintenance	Laingsburg	Transport and Public Works: CBPWP	Central Karoo District Municipality	Laingsburg	R 288,000.00	R 43,785.00	24
Zenzele Road Maintenance	Klaarstroom	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 38,000.00	24
Zenzele Road Maintenance	Matjiesfontein	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 43,785.00	12
Zenzele Road Maintenance	Merweville	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 43,785.00	24
Zenzele Road Maintenance	Murraysburg	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 38,000.00	24
Zenzele Road Maintenance	Nelspoort	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 38,000.00	12
Zenzele Road Maintenance	Prins Albert	Transport and Public Works: CBPWP	Central Karoo District Municipality	Prince Albert	R 288,000.00	R 38,000.00	24
Saamstaan Building Maintenance	Cavalerie	Transport and Public Works: CBPWP		Oostenberg	R 418,428.00	R 339,705.04	20
Saamstaan Building Maintenance	Balvenie	Transport and Public Works: CBPWP		Tygerberg	R 365,985.00	R 416,418.47	21
Saamstaan Building Maintenance	Langabuya	Transport and Public Works: CBPWP	Boland District Municipality	Stellenbosch	R 364,146.50	R 364,146.51	24
Community Access Road Programme	Zweletemba	Transport and Public Works: CBPWP	Boland District Municipality	Breede Valley	R 4,500,000.00	R 2,826,882.30	106
Community Access Road Programme	Touwsrivier	Transport and Public Works: CBPWP	Boland District Municipality	Breede Valley	R 3,973,274.00	R 996,332.00	45
Zenzele Road Maintenance	KOEKENAAP	Transport and Public Works: CBPWP	West Coast District Municipality	Matzikama	R 144,000.00	R 120,367.20	12
Zenzele Road Maintenance	EBENHAEZER	Transport and Public Works: CBPWP	West Coast District Municipality	Matzikama	R 138,404.79	R 59,325.40	34
Zenzele Road Maintenance	DORINGBAAI	Transport and Public Works: CBPWP	West Coast District Municipality	Matzikama	R 144,000.00	R 139,582.40	12
Zenzele Road Maintenance	ELANDSBAAI	Transport and Public Works: CBPWP	West Coast District Municipality	Cederberg	R 288,000.00	R 204,012.80	12
Zenzele Road Maintenance	LEIPOLDVILLE	Transport and Public Works: CBPWP	West Coast District Municipality	Cederberg	R 288,000.00	R 151,190.00	24
Zenzele Road Maintenance	WITTEWATER	Transport and Public Works: CBPWP	Boland District Municipality	Breede River	R 288,000.00	R 36,429.73	24
Zenzele Road Maintenance	AURORA	Transport and Public Works: CBPWP	Boland District Municipality	Breede River	R 248,000.00	R 90,372.71	24
Zenzele Road Maintenance	GOEDVERWACHT	Transport and Public Works: CBPWP	Boland District Municipality	Breede River	R 248,000.00	R 19,110.60	12
Zenzele Road Maintenance	REDELINGSHUYS	Transport and Public Works: CBPWP	West Coast District Municipality	Bergrivier	R 248,000.00	R 36,704.36	24
Saamstaan Building Maintenance	EENDEKUIL	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 300,000.00	R 48,360.30	10
Saamstaan Building Maintenance	BOKMAKIERIE	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 450,000.00	R 187,135.92	24
Saamstaan Building Maintenance	ZEEKOEIVLEI	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 450,000.00	R 101,266.35	23
Community Access Road Programme	MIDDELPOS	Transport and Public Works: CBPWP	West Coast District Municipality	Saldanha Bay	R 1,594,596.00	R 398,274.00	30
Community Access Road Programme	LAINGVILLE	Transport and Public Works: CBPWP	West Coast District Municipality	Saldanha Bay	R 1,594,596.00	R 281,841.00	40
Buildiograng maintenance pilot	CAPE METROPOLIS EAST	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 10,379,239.00	R 1,208,760.00	723

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F10

Government Sector : Infrastructure
Provincial Gov. FS - Dep. of Public Works, Road & Transport
Number of Projects : 1

Average Manual workers Daily Wage Rate: R 40.00
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Note:
 These projects were planned before 1 April 2004 but the Department attached the EPWP Guidelines to their contract.

Totals:	R	8,000,000	R	-	101
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Makwane EPWP Project	Makwane Road	Public Works, Roads and Transport	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 8,000,000.00		101

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F11

Government Sector : Infrastructure

Provincial Gov. MP - Dep. Public Works

Number of Projects : 4

Average Manual workers Daily Wage Rate: R 41.25
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Note:

Originally these projects were part of the CBPWP but follows EPWP principles

Totals: R **9,616,000** R **7,031,096** **234**

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Siwalala cluster project	Public Works	Ehlanzeni	Mbombela	R 2,404,000.00	R 1,754,809.89	73
Siyazibambela	Highlands cluster project	Public Works	Nkangala	Highlands	R 2,404,000.00	R 1,821,712.88	43
Siyazibambela	Sakhile cluster project	Public Works	Gert Sibande District Municipality	Lekwa	R 2,404,000.00	R 1,575,936.91	43
Siyazibambela	Maletshika cluster project	Public Works	Sekhukhune Cross Boundary Dist	Greater Marble Hall	R 2,404,000.00	R 1,878,636.15	75

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F12

Government Sector : Infrastructure
Provincial Gov. GP - Dep. of Agriculture Conservation & Environment (DACE)
Number of Projects : 17

Average Manual workers Daily Wage Rate:
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Note:

Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase

Totals: R **20,408,742** R **2,186,206** **50**

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Dacel	New Water Pipeline	DACEL	West Rand District Municipality		R 297,000.00	R 258,370.00	6
Dacel	New Water Pipeline	DACEL	West Rand District Municipality		R 189,244.00	R 174,839.00	4
Dacel	Stormwater Management Upgrade Road	DACEL	Sedibeng District Municipality		R 751,000.00	R 249,747.00	6
Dacel	Electrical Connection	DACEL	West Rand District Municipality		R 322,144.00	R 300,575.00	7
Dacel	New Road to Office Strips to EE	DACEL	West Rand District Municipality		R 1,890,000.00	R 143,237.00	3
Dacel	Access Road	DACEL	Ekurhuleni Metropolitan Municipality		R 1,450,000.00	R 15,208.00	
Dacel	Completion Contract	DACEL	Sedibeng District Municipality		R 624,064.00	R 132,738.00	3
Dacel		DACEL	City of Johannesburg Metropolitan Municipality		R 4,700,000.00	R 52,957.00	1
Dacel	Protea Self Catering Accommodation - Manager Chalet, G	DACEL	Sedibeng District Municipality		R 5,483,098.00	R 245,587.00	6
Dacel	Protea Chalet type C	DACEL	Sedibeng District Municipality		R 969,172.00	R 99,965.00	2
Dacel	Ouhout Phase 2	DACEL	Sedibeng District Municipality		R 2,128,736.00	R 73,496.00	2
Dacel	Kiepersol Central Facilities	DACEL	Sedibeng District Municipality		R 1,053,132.00	R 245,868.00	6
Dacel	Kiepersol Guest Units South	DACEL	Sedibeng District Municipality		R 222,254.00	R 75,409.00	2
Dacel	No 3 Studebnt Chalets	DACEL	City of Tshwane Metropolitan Municipality		R 72,633.00	R 3,816.00	
Dacel	No 3 Studebnt Chalets and Ablution	DACEL	City of Tshwane Metropolitan Municipality		R 46,564.00	R 12,466.00	
Dacel	No 4 Teachers Chalet	DACEL	City of Tshwane Metropolitan Municipality		R 42,286.00	R 6,307.00	
Dacel	Conference and Field study Centre	DACEL	City of Tshwane Metropolitan Municipality		R 167,415.00	R 95,621.00	2

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F13

Government Sector : Infrastructure
**Provincial Gov. GP - Dep. Of provincial Transport,
Roads & Works (DPTRW)**
Number of Projects : 132

Average Manual workers Daily Wage Rate:
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Note:

Implementation of the Zivuseni programme is highly labour intensively

Totals: R 565,612,894 R 205,183,096 17,411

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
LIP	BONA LESEDI SECONDARY	DPTRW	City of Johannesburg Metropolitan		R 1,013,449.00	R 158,409.00	3
LIP	BULA DIKGORO	DPTRW	City of Tshwane Metropolitan Mun		R 65,345.00	R 34,143.00	1
LIP	BOSCHKOP PRIMARY	DPTRW	City of Tshwane Metropolitan Mun		R 984,906.00	R 160,856.00	4
LIP	EQUINISWENI SECONDARY	DPTRW	City of Johannesburg Metropolitan		R 973,198.00	R 160,932.00	10
LIP	ERASMUS MONARENG SECONDARY	DPTRW	Sedibeng District Municipality		R 1,230,948.00	R 154,636.00	10
LIP	FONS LUMINIS SECONDARY	DPTRW	City of Johannesburg Metropolitan		R 833,901.00	R 36,987.00	20
LIP	KWA THEMA	DPTRW	Ekurhuleni Metropolitan Municipali		R 196,996.00	R 79,715.00	2
LIP	MEADOWLANDS SECONDARY	DPTRW	City of Johannesburg Metropolitan		R 631,362.00	R 34,704.00	18
LIP	QWELANG PRIMARY	DPTRW	Sedibeng District Municipality		R 436,950.00	R 26,316.00	11
LIP	REKGUTLILE PRIMARY	DPTRW	West Rand District Municipality		R 532,080.00	R 30,420.00	15
LIP	RELEBOGILE SECONDARY	DPTRW	West Rand District Municipality		R 928,017.00	R 40,263.00	21
LIP	RIVONI SECONDARY	DPTRW	Ekurhuleni Metropolitan Municipali		R 975,662.00	R 158,257.00	10
LIP	MATOME	DPTRW	Sedibeng District Municipality		R 61,004.00	R 52,909.00	1
LIP	SETLABOTJHA PRIMARY	DPTRW	Sedibeng District Municipality		R 764,848.00	R 34,582.00	21
LIP	ST FRANCIS PRIMARY	DPTRW	Ekurhuleni Metropolitan Municipali		R 902,094.00	R 159,599.00	10
LIP	RADIO COMMUNICATION	DPTRW	Sedibeng District Municipality		R 137,855.00	R 137,855.00	3
LIP	NELLMAPIUS	DPTRW	City of Tshwane Metropolitan Mun		R 7,980.00	R 7,980.00	
LIP	NEW WATER PIPELINE	DPTRW	West Rand District Municipality		R 297,000.00	R 288,089.00	40
LIP	RUABOHLALE	DPTRW	City of Tshwane Metropolitan Mun		R 283,365.00	R 244,925.00	5
LIP	THUTHUKANISIZWE	DPTRW	Ekurhuleni Metropolitan Municipali		R 50,527.00	R 26,767.00	1
LIP	VUKUCINGE	DPTRW	Ekurhuleni Metropolitan Municipali		R 251,293.00	R 79,837.00	2
PW	REFURBISHMENT 12TH FLOOR BOARDROOM	DPTRW	City of Johannesburg Metropolitan		R 53,718.00	R 53,718.00	1
LIP	NEW ROAD TO OFFICE & STRIPS	DPTRW	West Rand District Municipality		R 1,890,000.00	R 80,000.00	2
PW	5TH FLOOR OFFICE REFURBISHMENT	DPTRW	City of Johannesburg Metropolitan		R 6,053.00	R 6,053.00	
PW	REMEDIAL WORKS & STRYDOM SQUARE	DPTRW	City of Tshwane Metropolitan Mun		R 177,933.00	R 177,933.00	4
PW	ADDITIONS ALTERATIONS & INTERIOR ARCHITECTUR	DPTRW	City of Johannesburg Metropolitan		R 4,800,000.00	R 3,544,268.00	77
PW	UPGRADING OF HVAC, REFRIGERATION	DPTRW	City of Tshwane Metropolitan Mun		R 3,374,390.00	R 476,780.00	10
PW	UPGRADING OF STAGE MACHINERY	DPTRW	City of Tshwane Metropolitan Mun		R 2,076,076.00	R 357,408.00	8
PW	JUNIOR TRAFFIC CENTRE	DPTRW	Sedibeng District Municipality		R 1,791,974.00	R 788,227.00	17
PW	RENOVATIONS 6TH FLOOR	DPTRW	City of Johannesburg Metropolitan		R 273,000.00	R 273,000.00	6
PW	GOVERNMENT GARAGE	DPTRW	City of Johannesburg Metropolitan		R 786,382.00	R 150,000.00	3
PW	PHASE 1 UPGRADE OF THE FAÇADE	DPTRW	City of Tshwane Metropolitan Mun		R 1,825,020.00	R 356,212.00	8
PW	PHASE 2 DISABILITY FACILITIES	DPTRW	City of Tshwane Metropolitan Mun		R 1,968,056.00	R 32,024.00	1
PW	PHASE 3 FIRE DETECTION, EVACUATION & COMMUN	DPTRW	City of Tshwane Metropolitan Mun		R 1,693,326.23	R 68,916.00	2
PW	ANTE NATAL CLINIC COMPLETION	DPTRW	Ekurhuleni Metropolitan Municipali		R 342,017.00	R 297,206.00	6
PW	RADIO EQUIPMENT	DPTRW	City of Johannesburg Metropolitan		R 800,000.00	R 274,132.00	6
PW	MAINTENANCE RADIOS	DPTRW	City of Johannesburg Metropolitan		R 750,000.00	R 201,445.00	4
C&M	Rehab of Road K69 (Hans Strijdom)	DPTRW	City of Tshwane Metropolitan Mun		R 14,000,000.00	R 13,190,766.11	83
C&M	Rehab of portion of road P4/1 & P4/2	DPTRW	City of Tshwane Metropolitan Mun		R 4,632,891.00	R 2,136,962.74	20
C&M	Construction of the K157/P157-2 Interchange	DPTRW	Ekurhuleni Metropolitan Municipali		R 112,295,596.25	R 28,389,459.84	271
C&M	Dual carraigeway road K157 (Atlas road)	DPTRW	Ekurhuleni Metropolitan Municipali		R 26,658,376.61	R 20,331,448.00	20
C&M	Rehab of roads D83 & D1321	DPTRW	Sedibeng District Municipality		R 19,340,883.53	R 18,717,615.59	133
C&M	Repair and Reseal of road P111/1 (phase 2)	DPTRW	Sedibeng District Municipality		R 10,564,345.59	R 8,403,879.10	24
C&M	Construction of two bridges and three culvert structures	DPTRW	West Rand District Municipality		R 6,032,489.16	R 2,096,470.57	43
C&M	P156-2 / P202-1	DPTRW	Sedibeng District Municipality		R 27,461,314.06	R 10,982,169.47	56
C&M	Relocation of services	DPTRW	West Rand District Municipality		R 11,366,695.62	R 606,724.73	6
C&M	Rehabilitation of road P66-1	DPTRW	City of Johannesburg Metropolitan		R 33,798,747.40	R 5,584,138.59	56
C&M	Repair and reseal of roads D405 and 1520	DPTRW	West Rand District Municipality		R 16,620,474.81	R 21,924.38	8
C&M	Roadworks, drainage, services and accommodation of tra	DPTRW	West Rand District Municipality		R 14,508,947.69	R 5,293,955.84	26
C&M	Upgrading and Rehabilitation of P139/1: Roodepoort to Nd	DPTRW	City of Johannesburg Metropolitan		R 19,483,292.76	R 6,350,278.46	47
C&M	Patching, re-construction of shoulders and resurfacing of	DPTRW	Ekurhuleni Metropolitan Municipali		R 9,769,368.59	R 7,627,440.07	105
C&M	Roadworks, drainage, services and deviations	DPTRW	West Rand District Municipality		R 26,413,303.07	R 6,067,797.50	81
CBPWP	B/Clusters P II Toekomsrus	DPTRW	West Rand District Municipality				20
CBPWP	Almac community empower	DPTRW	Ekurhuleni Metropolitan Municipali				73
CBPWP	H/Skraal Toilet Top Struct.	DPTRW	City of Tshwane Metropolitan Mun				110
CBPWP	H/Skaal skills train. center	DPTRW	City of Tshwane Metropolitan Mun				43
CBPWP	Korekile Home	DPTRW	West Rand District Municipality				70
CBPWP	Heidelberg Ext. 23	DPTRW	Sedibeng District Municipality				12
CBPWP	Soshas Water Reticulation	DPTRW	City of Tshwane Metropolitan Mun				29
CBPWP	Duduza R Centre	DPTRW	Ekurhuleni Metropolitan Municipali				16
CBPWP	Eldorado Taxi Rank	DPTRW	City of Johannesburg Metropolitan				5
CBPWP	Poortjie Hospice	DPTRW	City of Johannesburg Metropolitan				14

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
CBPWP	Simunye Multipurpose	DPTRW	West Rand District Municipality				58
CBPWP	Kagiso Sports Centre	DPTRW	West Rand District Municipality				54
CBPWP	Temba multipurpose center	DPTRW	City of Tshwane Metropolitan Mun				35
CBPWP	Winterveld M Centre	DPTRW	City of Tshwane Metropolitan Mun				38
CBPWP	Zithobeni taxi rank	DPTRW	Metsweding District Municipality				92
CBPWP	Mandela access roads	DPTRW	City of Tshwane Metropolitan Mun				28
CBPWP	Matenteng access roads	DPTRW	City of Tshwane Metropolitan Mun				48
CBPWP	Bophelong Focus Centre	DPTRW	Sedibeng District Municipality				31
CBPWP	Dube & Mofolo Roads	DPTRW	Sedibeng District Municipality				16
CBPWP	Ratanda Ext 7 Clinic	DPTRW	Sedibeng District Municipality				14
CBPWP	OSAMC(Mohlakeng)	DPTRW	West Rand District Municipality				38
CBPWP	Ms Care Orange farm	DPTRW	City of Johannesburg Metropolitan				9
Zivuseni	Upgrading & renovations	DPTRW	West Rand District Municipality		R 2,696,041.65	R 339,551.07	30
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	City of Johannesburg Metropolitan		R 28,056,560.90	R 11,236,132.58	2107
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	Ekurhuleni Metropolitan Municipali		R 21,218,289.90	R 14,972,327.04	3733
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	City of Tshwane Metropolitan Mun		R 20,927,352.75	R 9,445,085.67	2443
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	Sedibeng District Municipality		R 10,807,874.00	R 3,084,147.56	1034
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	West Rand District Municipality		R 7,304,867.00	R 4,944,941.51	506
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	Metsweding District Municipality		R 6,838,271.00	R 1,972,281.68	445
Zivuseni	Sewing of curtains for hospitals	DPTRW	City of Johannesburg Metropolitan		R 26,970,810.00	R 3,800,135.28	175
Zivuseni	Horticulture	DPTRW	City of Johannesburg Metropolitan		R 6,063,481.00	R 3,887,051.66	1287
Zivuseni	Cleanup & rehab of Jukskei river	DPTRW	City of Johannesburg Metropolitan		R 1,755,355.00	R 957,813.92	100
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,193,001.12	R 50,165.06	40
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 1,496,603.53	R 46,085.06	40
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 1,308,188.87	R 47,205.06	40
Zivuseni	Renovations	DPTRW	Metsweding District Municipality		R 738,555.68	R 77,190.46	70
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 747,773.79	R 78,730.82	72
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 534,913.80	R 79,319.56	65
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 549,195.62	R 50,384.70	38
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 483,269.74	R 55,796.68	49
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 918,600.62	R 70,555.18	36
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,327,327.39	R 56,066.86	50
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 377,105.86	R 87,833.82	36
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,535,799.84	R 51,904.70	38
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,172,978.80	R 48,885.06	40
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 894,059.17	R 76,590.46	70
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 792,974.61	R 49,985.42	42
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 767,179.63	R 124,850.63	44
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 587,996.54	R 50,655.60	43
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 371,089.37	R 37,543.26	30
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 371,089.37	R 36,983.26	30
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 756,597.46	R 170,556.43	47
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 717,013.01	R 141,030.73	51
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 711,612.99	R 216,927.87	49
Zivuseni	Renovations	DPTRW	West Rand District Municipality		R 745,131.46	R 60,968.66	60
Zivuseni	Renovations	DPTRW	West Rand District Municipality		R 2,734,793.09	R 43,976.32	47
Zivuseni	Renovations	DPTRW	West Rand District Municipality		R 990,233.76	R 143,616.42	74
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,176,809.10	R 97,677.09	40
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,820,075.56	R 113,584.34	47
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 838,198.88	R 28,391.64	21
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 787,547.29	R 37,063.26	30
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 1,107,394.43	R 60,202.44	81
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 699,206.30	R 60,786.14	46
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 949,751.57	R 64,543.52	87
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 682,702.73	R 72,622.08	79
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 1,148,941.73	R 96,664.24	90
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 1,071,052.43	R 63,909.02	62
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 609,122.68	R 69,328.66	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 590,269.40	R 70,238.84	61
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 584,599.65	R 67,968.66	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 568,866.66	R 68,448.66	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 572,888.56	R 66,048.66	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 719,294.09	R 69,438.84	61
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 324,838.42	R 143,975.46	39
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 764,624.27	R 98,034.06	90
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 100,727.00	R 46,920.00	29
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 359,018.00	R 117,800.00	58
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 418,167.00	R 91,240.00	29
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 640,240.00	R 142,440.00	64
Zivuseni	Grass Cutting	DPTRW	City of Johannesburg Metropolitan		R 6,503,319.00	R 1,795,960.00	901

**Expanded Public Works Programme (EPWP)
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List of projects per department**

Annexure F14

Government Sector : Infrastructure
Provincial Gov. GP - Dep. of Financial & Economic
Affairs (FEA)
Number of Projects : 4

Average Manual workers Daily Wage Rate:

Note:

Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase

Totals: R **366,238,000** R **220,579,000** **1,173**

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
FEA	Acquisition of Land	FEA	City of Tshwane Metropolitan Mun		R 131,587,000.00	R 58,375,000.00	
FEA	Construction of Rosherville Road Ext.	FEA	City of Johannesburg Metropolitan		R 7,857,000.00	R 7,857,000.00	
FEA	Legal transfer of Constitutional Court building to	FEA	City of Johannesburg Metropolitan		R 113,398,000.00	R 52,497,000.00	
FEA	The Innovation Hub	FEA	City of Tshwane Metropolitan Mun		R 113,396,000.00	R 101,850,000.00	1173

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F15

Government Sector : Infrastructure

Provincial Gov. GP - Dep. of Health

Number of Projects : 47

Average Manual workers Daily Wage Rate:
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Note:

Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase

Totals:	R 197,402,973	R 69,584,686	1,363
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Revitalization	New Stores	Health	City of Johannesburg Metropolitan		R 12,668,922.00	R 2,598,720.00	55
Revitalization	New AE&T OPD Rad Pharmacy	Health	City of Johannesburg Metropolitan		R 9,749,047.00	R 504,865.00	11
Revitalization	Renovations for relocations	Health	City of Johannesburg Metropolitan		R 7,113,381.00	R 5,694,973.00	121
Revitalization	Demolitions	Health	City of Johannesburg Metropolitan		R 1,722,192.00	R 171,000.00	4
Provincial Infrastructure	New CHC	Health	City of Tshwane Metropolitan Mun		R 3,073,338.00	R 262,392.00	6
National Infrastructure	New student facility	Health	City of Johannesburg Metropolitan		R 123,947.00	R 123,947.00	3
Revitalization	New clinic	Health	Ekurhuleni Metropolitan Municipali		R 64,256.00	R 61,520.00	1
New Minor Works	Structural Investigation of Buildings	Health	Sedibeng District Municipality		R 87,526.00	R 87,526.00	2
New Minor Works	Replace Medical Gas Reticulation	Health	Sedibeng District Municipality		R 466,790.00	R 166,790.00	4
Pretoria Academic Hospital	New Hospital Contract D1	Health	City of Tshwane Metropolitan Mun		R 1,994,056.00	R 1,076,641.00	23
Pretoria Academic Hospital	New Hospital Contract D2	Health	City of Tshwane Metropolitan Mun		R 20,544,198.00	R 9,960,359.00	90
Provincial Infrastructure	Upgrading of Wards etc.	Health	City of Johannesburg Metropolitan		R 914,665.00	R 114,665.00	2
National Infrastructure	Additions and Alterations to CHC	Health	City of Tshwane Metropolitan Mun		R 2,419,518.57	R 43,567.72	1
Revitalization	New Hospital	Health	City of Johannesburg Metropolitan		R 6,957,300.00	R 280,000.00	6
Provincial Infrastructure	New CHC phase 2	Health	Sedibeng District Municipality		R 6,852,043.00	R 2,941,693.00	63
New Minor Works	Site Water Reticulation	Health	Ekurhuleni Metropolitan Municipali		R 100,105.54	R 26,451.57	1
Provincial Infrastructure	New CHC phase 2	Health	City of Tshwane Metropolitan Mun		R 7,954,002.75	R 2,312,958.23	49
National Infrastructure	New CHC	Health	City of Johannesburg Metropolitan		R 4,859,718.33	R 1,365,525.33	29
Provincial Infrastructure	Replacement of Tunnel Washer	Health	Ekurhuleni Metropolitan Municipali		R 6,075,055.40	R 228,673.40	5
Revitalization	New Psychiatric Ward	Health	City of Johannesburg Metropolitan		R 100,000.00	R 100,000.00	2
National Infrastructure	Upgrading of Casualty,OPD & Pharmacy	Health	City of Johannesburg Metropolitan		R 5,352,118.00	R 1,863,033.00	40
Revitalization	Upgrading of Private Ward (Folateng)	Health	Sedibeng District Municipality		R 2,120,976.00	R 1,410,378.00	30
Provincial Infrastructure	Access Control & Security System	Health	City of Johannesburg Metropolitan		R 988,759.00	R 827,491.00	18
Revitalization	New Hospital Total Project Cost	Health	City of Tshwane Metropolitan Mun		R 11,757,382.00	R 1,898,866.00	40
Revitalization	Ambulance Station	Health	City of Tshwane Metropolitan Mun		R 2,725,849.00	R 260,685.00	6
Revitalization	Bulk Stores	Health	City of Tshwane Metropolitan Mun		R 846,472.00	R 55,359.00	1
Revitalization	Mortuary	Health	City of Tshwane Metropolitan Mun		R 1,042,478.00	R 68,167.00	1
Revitalization	Workshop	Health	City of Tshwane Metropolitan Mun		R 868,432.00	R 50,469.00	1
Revitalization	Boundary Walls	Health	City of Tshwane Metropolitan Mun		R 1,993,525.00	R 442,809.00	9
Revitalization	Bulk Stores Platform	Health	City of Tshwane Metropolitan Mun		R 101,608.00	R 101,608.00	2
Revitalization	Gate House, Temporary Fence and Roads	Health	City of Tshwane Metropolitan Mun		R 1,321,767.00	R 121,414.00	3
Revitalization	Engineering Services Upgrade	Health	Sedibeng District Municipality		R 3,497,948.00	R 519,652.00	11
Provincial Infrastructure	2 New wards P3	Health	City of Tshwane Metropolitan Mun		R 5,150,195.00	R 3,233,635.00	69
Provincial Infrastructure	2 New wards 2A	Health	City of Tshwane Metropolitan Mun		R 471,522.00	R 471,522.00	10
Provincial Infrastructure	Ward/Admin 2B	Health	City of Tshwane Metropolitan Mun		R 7,813,436.00	R 2,190,526.00	47
National Infrastructure	New Kitchen	Health	Ekurhuleni Metropolitan Municipali		R 3,088,689.00	R 2,870,254.00	61
Provincial Infrastructure	Wits Dental School relocation	Health	City of Johannesburg Metropolitan		R 162,146.00	R 78,390.00	2
National Infrastructure	Upgrade of Theatre / CSSD	Health	City of Tshwane Metropolitan Mun		R 20,842,458.96	R 11,654,871.96	248
Provincial Infrastructure	Upgrade Maternity Unit including lifts	Health	Ekurhuleni Metropolitan Municipali		R 3,217,039.00	R 1,542,905.00	33
National Infrastructure	New boiler house and steam line	Health	Ekurhuleni Metropolitan Municipali		R 286,709.00	R 27,645.00	1
National Infrastructure	New boiler house Jukskei river	Health	Ekurhuleni Metropolitan Municipali		R 37,318.00	R 37,318.00	1
National Infrastructure	Conversion to CHC	Health	City of Johannesburg Metropolitan		R 19,192,441.00	R 7,961,644.00	170
Provincial Infrastructure	Upgrade PABX and cabling	Health	City of Johannesburg Metropolitan		R 852,671.00	R 852,671.00	18
Provincial Infrastructure	Heating Installation	Health	Metsweding District Municipality		R 306,429.02	R 306,429.02	7
Revitalization	Replacement of Tunnel Washer	Health	City of Johannesburg Metropolitan		R 5,024,543.40	R 227,414.00	5
Provincial Infrastructure	Maintenance Paging	Health	City of Johannesburg Metropolitan		R 3,000,000.00	R 1,861,837.00	40
Provincial Infrastructure	Maintenance Radios	Health	City of Johannesburg Metropolitan		R 1,500,000.00	R 525,426.00	11

**Expanded Public Works Programme (EPWP)
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List of projects per department**

Annexure F16

Government Sector : Infrastructure
Provincial Gov. GP - Dep. Of Sports, Recreation Arts & Culture (SRAC)
Number of Projects : 9

Average Manual workers Daily Wage Rate:
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Note:

Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase

Totals: R **51,097,626** R **16,792,418** **460**

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
SRAC	Multi Purpose Community Centre	SRAC	City of Johannesburg Metropolitan		R 5,654,500.00	R 4,990,998.08	100
SRAC	Multi Purpose Community Centre	SRAC	City of Johannesburg Metropolitan		R 5,654,500.00	R 4,808,881.08	99
SRAC	Multi Purpose Community Centre	SRAC	Sedibeng District Municipality		R 8,500,000.00	R 3,000,000.00	123
SRAC	Multi Purpose Community Centre	SRAC	City of Tshwane Metropolitan Mun		R 10,010,000.00	R 978,000.00	21
SRAC	Build Arts and Culture Institution	SRAC	West Rand District Municipality		R 6,800,000.00	R 1,000,000.00	58
SRAC	Sport Facility	SRAC	Ekurhuleni Metropolitan Municipali		R 11,500,000.00	R 500,000.00	26
SSPD	New Multi Purpose Hall	SSPD	Ekurhuleni Metropolitan Municipali		R 2,523,776.00	R 1,208,393.00	26
SSPD	Paving	SSPD	City of Johannesburg Metropolitan		R 182,105.00	R 182,105.00	4
SSPD	Landscaping and ancillary structures	SSPD	Metsweding District Municipality		R 272,745.00	R 124,041.00	3

**Expanded Public Works Programme (EPWP)
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List of projects per department**

Annexure F17

Government Sector : Infrastructure

Provincial Gov. LP - Road Agency Limpopo (RAL)

Number of Projects : 38

Average Manual workers Daily Wage Rate: R 30.00
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Note:

This Gundo Lashu programme is a high labour intensive programme that focuses on low volume roads

Totals: R 146,781,749 R 76,682,747 7,497

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Milfontduff-Mongalo	RAL (Pty) Ltd.	Capricorn District Municipality		R 1,290,382.58	R 1,204,122.57	
Gundo Lashu	Mongalo -Manye Bodie	RAL (Pty) Ltd.	Capricorn District Municipality		R 1,263,424.39	R 1,060,397.05	
Gundo Lashu	Mongalo - Manye Bodie	RAL (Pty) Ltd.	Capricorn District Municipality		R 1,318,482.00	R 1,222,411.59	
Gundo Lashu	Bochum Cluster	RAL (Pty) Ltd.	Capricorn District Municipality		R 1,339,847.00	R 1,201,985.13	
Gundo Lashu	Ga Phahla - Mmatsekele	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr		R 1,517,373.00	R 1,390,101.39	
Gundo Lashu	Ga Phahla - Mmatsekele	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr		R 1,957,113.00	R 1,484,729.65	
Gundo Lashu	Mmatsekele - Ga Masehlaneng	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr		R 1,472,212.00	R 1,381,179.63	
Gundo Lashu	Mmatsekele - Ga Masehlaneng	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr		R 1,358,502.00	R 1,166,278.06	
Gundo Lashu	Masehlaneng - Mathapisa	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr		R 1,256,282.00	R 1,193,020.84	
Gundo Lashu	Masehlaneng - Mathapisa	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr		R 1,415,784.00	R 1,372,772.25	
Gundo Lashu	Mathapisa - Ga Marishane	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr		R 2,079,801.00	R 1,197,863.28	
Gundo Lashu	Mathapisa - Ga Marishane	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr		R 2,323,969.00	R 1,265,852.16	
Gundo Lashu	Kildare-Ronaldsey & Lillydale Gate - Croquet Lawn	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 7,633,203.83	R 2,336,704.00	429
Gundo Lashu	Xikhuba-Guwela & Xikhuba - Xawela	RAL (Pty) Ltd.		Greater Giyani	R 4,290,022.46	R 3,635,608.00	320
Gundo Lashu	A/Hoek, Okkernoord & Buffelshoek - Mapaleng	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 4,202,399.84	R 2,860,427.00	109
Gundo Lashu	Shimange - Jokong	RAL (Pty) Ltd.		Greater Giyani	R 4,289,745.84	R 3,463,579.00	228
Gundo Lashu	Arthurstone - Xanthia A	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 4,595,604.17	R 1,983,473.00	367
Gundo Lashu	Crossing - Mulalene & London - Worcester	RAL (Pty) Ltd.	Bohlabela District Municipality	Maruleng	R 6,159,712.15	R 2,029,091.00	146
Gundo Lashu	Sekhming - Bembula	RAL (Pty) Ltd.		Greater Giyani	R 8,424,819.46	R 4,213,287.00	328
Gundo Lashu	Bushbuckridge-Masakeng & Thabakgolo-London	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 5,109,006.26	R 1,248,869.00	99
Gundo Lashu	Nakampe - Sekhming	RAL (Pty) Ltd.		Greater Giyani	R 6,790,479.39	R 3,752,680.00	1055
Gundo Lashu	Bambeni & Sekunyane - Sekhming	RAL (Pty) Ltd.		Greater Giyani	R 5,863,705.76	R 4,030,419.00	598
Gundo Lashu	Madeira Loop & Ticklyline - Sofaya	RAL (Pty) Ltd.	Bohlabela District Municipality	Maruleng	R 7,358,274.07	R 3,433,418.00	222
Gundo Lashu	Mafarana-Gabaza & Burgersdorp - Myakayaka	RAL (Pty) Ltd.		Greater Tzaneen	R 4,848,255.35	R 1,566,305.00	243
Gundo Lashu	Machine based Contract for Cost Comparison	RAL (Pty) Ltd.			R 682,785.00	R 324,263.00	
Gundo Lashu	Machine Based Contract for Cost Comparison	RAL (Pty) Ltd.	Bohlabela District Municipality	Maruleng	R 936,126.00	R 3,937,700.00	
Gundo Lashu	Not a Project but part of Prof. Fees of each Project	RAL (Pty) Ltd.			R 500,000.00	R 466,931.46	
Gundo Lashu	Tshandama - Tshixwadza (km 0 - 11.5)	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 4,851,586.76	R 2,572,834.00	459
Gundo Lashu	Tshirunzini - Shakadza	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 4,944,712.14	R 1,285,224.00	399
Gundo Lashu	Tshandama - Tshixwadza (km 11.5 - 23.0)	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 5,298,744.88	R 2,021,091.00	282
Gundo Lashu	Mapayeni - Mahlathini	RAL (Pty) Ltd.		Greater Giyani	R 5,227,491.21	R 1,883,079.00	301
Gundo Lashu	P19/1 (Tar) - Kgopung	RAL (Pty) Ltd.		Mogalakwena	R 4,236,981.10	R 1,144,456.00	310
Gundo Lashu	Tshifulanani - Tshivhumbé	RAL (Pty) Ltd.		Thulamela	R 5,083,871.61	R 1,993,965.00	236
Gundo Lashu	Lulekani/Homo South - Mapayeni/Homo North	RAL (Pty) Ltd.		Greater Giyani	R 4,715,025.27	R 1,591,467.00	132
Gundo Lashu	Muraluwe - Muswodi	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 5,127,920.34	R 1,581,139.00	241
Gundo Lashu	Ga-Phaahla and Marishane	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr	Fetakgomo	R 3,947,649.99	R 2,521,489.00	165
Gundo Lashu	Tshikororo - Dovhoni	RAL (Pty) Ltd.		Thulamela	R 4,304,526.88	R 1,657,383.00	258
Gundo Lashu	Madibeng - Mpanama	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Distr	Fetakgomo	R 4,459,258.80	R 2,395,677.00	149
Gundo Lashu	Kgopung - Makekeng	RAL (Pty) Ltd.		Mogalakwena	R 4,306,668.14	R 1,611,475.00	421

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Annexure F18

Government Sector : Economic
Provincial Gov. LP - Dep. Public Works (ECONOMIC Sector)
Number of Projects : 10

Average Manual workers Daily Wage Rate: R 40.10
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Note:

This Sakhasonke emerging contractor development programme focuses on SMME development through building maintenance

Totals: R 4,200,000 R 2,733,517 148

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Limpopo Sakhasonke Emerging Contrad	Farel school	Public Works			R 420,000.00	R 314,610.86	12
Limpopo Sakhasonke Emerging Contrad	Nkotobona	Public Works			R 420,000.00	R 267,706.88	15
Limpopo Sakhasonke Emerging Contrad	Hlavati	Public Works			R 420,000.00	R 310,038.48	12
Limpopo Sakhasonke Emerging Contrad	Nkwekwezi	Public Works			R 420,000.00	R 289,280.16	14
Limpopo Sakhasonke Emerging Contrad	Mamogege	Public Works			R 420,000.00	R 168,000.00	12
Limpopo Sakhasonke Emerging Contrad	Bodutlulo	Public Works			R 420,000.00	R 280,567.85	17
Limpopo Sakhasonke Emerging Contrad	Shandukani	Public Works			R 420,000.00	R 369,425.00	18
Limpopo Sakhasonke Emerging Contrad	Fhatuwani	Public Works			R 420,000.00	R 39,000.00	16
Limpopo Sakhasonke Emerging Contrad	Nwarindi	Public Works			R 420,000.00	R 405,041.30	12
Limpopo Sakhasonke Emerging Contrad	Mphariseni	Public Works			R 420,000.00	R 289,846.81	20

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F19

Government Sector : Infrastructure

Provincial Gov. KN - Dep. of Public Works

Number of Projects : 21

Average Manual workers Daily Wage Rate: R 30.00
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Note:

The department is in the process of incorporating the EPWP infrastructure guidelines.

Totals: R 22,645,476 R 7,660,648 601

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty alleviation	Obuka MPCC	Depart of Public Works	Uthungulu District Municipality	Ntambanana	R 1,370,027.00	R 674,904.94	30
Asisebenze Poverty alleviation	Diangezwa MPCC	Depart of Public Works	Uthungulu District Municipality	uMhlathuze	R 1,625,876.00	R 741,272.73	60
Asisebenze Poverty alleviation	KwaMthethwa MPCC	Depart of Public Works	Uthungulu District Municipality	Mbonambi	R 1,663,154.00	R 739,551.55	60
Asisebenze Poverty alleviation	Sonkombo MPCC	Depart of Public Works	iLembe District Municipality	Ndwedwe	R 1,850,853.00	R 373,124.08	30
Asisebenze Poverty alleviation	Enquthu-Jama MPCC	Depart of Public Works	Umzinyathi District Municipality	Nqutu	R 1,566,925.00	R 796,323.83	60
Asisebenze Poverty alleviation	Makhabeleni MPCC	Depart of Public Works	Umzinyathi District Municipality	Umvoti	R 1,735,614.00	R 1,000,259.20	60
Asisebenze Poverty alleviation	Sokhulu MPCC	Depart of Public Works	Uthungulu District Municipality	Mbonambi	R 1,659,620.00	R 138,520.08	
Asisebenze Poverty alleviation	Enquthu-Molefe MPCC	Depart of Public Works	Umzinyathi District Municipality	Nqutu	R 1,516,487.00	R 850,822.13	34
Asisebenze Poverty alleviation	Mathulini MPCC	Depart of Public Works	Ugu District Municipality	Hibiscus Coast			
Asisebenze Poverty alleviation	Bergville/Tabhane MPCC	Depart of Public Works	Uthukela District Municipality	Okhahlamba	R 1,500,001.00	R 323,353.41	30
Asisebenze Poverty alleviation	Mthonjeni/KwaNyawo MPCC	Depart of Public Works	Umkhanyakude District Municipality	Jozini	R 1,572,631.00	R 362,466.24	30
Asisebenze Poverty alleviation	Ngwavuma/Ndabeni MPCC	Depart of Public Works	Umkhanyakude District Municipality	Jozini	R 1,522,226.00	R 448,443.35	26
Asisebenze Poverty alleviation	Mbongolwane MPCC	Depart of Public Works	Uthungulu District Municipality	uMlalazi	R 513,976.00	R 192,977.06	26
Asisebenze Poverty alleviation	Mabhuyeni Hall	Depart of Public Works	Uthungulu District Municipality	Mbonambi	R 222,417.00	R 9,519.00	
Asisebenze Poverty alleviation	Mthethwa Creche	Depart of Public Works	Uthungulu District Municipality	Mbonambi	R 248,932.00	R 9,519.00	
Asisebenze Poverty alleviation	Kwambiza Poultry and Nkanyiso sewing	Depart of Public Works	Uthungulu District Municipality	Ntambanana	R 200,870.00	R 177,979.07	10
Asisebenze Poverty alleviation	Bergville Poultry	Depart of Public Works	Uthukela District Municipality	Okhahlamba	R 347,949.00		30
Asisebenze Poverty alleviation	Dukuza Sportsfield	Depart of Public Works	Uthungulu District Municipality	Ntambanana	R 149,349.00		30
Asisebenze Poverty alleviation	Dukuza MPCC	Depart of Public Works	iLembe District Municipality	KwaDukuza	R 1,579,032.00	R 244,549.03	25
Asisebenze Poverty alleviation	Shoba Mdlanzi MPCC	Depart of Public Works	Ugu District Municipality	Ezingoleni	R 1,549,537.00	R 562,386.68	60
Asisebenze Poverty alleviation	Mdlebeni KwaQwabe Creche	Depart of Public Works	Uthungulu District Municipality	Ntambanana	R 250,000.00	R 14,676.66	

**Expanded Public Works Programme (EPWP)
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List of projects per department**

Annexure F20

Government Sector : Infrastructure

Provincial Gov. KN - Dep. of Transport

Number of Projects : 101

Average Manual workers Daily Wage Rate: R 55.22

Note:

These programmes are a combination of poverty alleviation & SMME's development

Totals: R 1,087,596,050 R 506,357,037 22,840

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P15-2: Woshi River - Komo	Transport	Uthungulu District Municipality	Nkandla	R 13,400,000.00	R 5,449,304.62	218
Vukuzakhe	P50-2: Komo - Nkandla	Transport	Uthungulu District Municipality	Nkandla	R 11,000,000.00	R 6,102,419.08	191
Vukuzakhe	P50-3: Nkandla - Fort Louis	Transport	Uthungulu District Municipality	Nkandla	R 13,500,000.00	R 6,766,565.70	67
Vukuzakhe	P68-1: Highflats - St Faiths	Transport	Ugu District Municipality	Umzumbe	R 11,500,000.00	R 6,149,847.00	69
Vukuzakhe	P68-2: St Faiths - Umjentweni	Transport	Ugu District Municipality	Umzumbe	R 15,200,000.00	R 11,102,452.54	79
Vukuzakhe	P235-2: Hlabisa - Nongoma	Transport	Umkhanyakude District Municipality	The Big 5 False Bay	R 48,400,000.00	R 34,345,367.15	205
Vukuzakhe	P49-2: Nongoma - Ngome	Transport	Umkhanyakude District Municipality	The Big 5 False Bay	R 5,600,000.00	R 624,064.56	
Vukuzakhe	P240: Obanjani - KwaMaqwakaza	Transport	Uthungulu District Municipality	uMalazi	R 32,800,000.00	R 12,739,977.79	195
Vukuzakhe	P296/38: Osizweni - P272 via Flats	Transport	Amajuba District Municipality	Dannhauser	R 15,000,000.00	R 6,804,884.54	118
Vukuzakhe	P100: Ndwedwe - Inanda	Transport	iLembe District Municipality	Ndwedwe	R 19,000,000.00	R 16,002,825.71	75
Vukuzakhe	P399: Nxamalala - Taylors Halt	Transport	UMgungundlovu District Municipality	Msunduzi	R 11,600,000.00	R 4,511,289.48	69
Vukuzakhe	P577: Duffs Road - Wyebank Road	Transport	Ethekewini Municipality	Ethekewini	R 52,416,000.00	R 26,102,000.00	235
Vukuzakhe	P700: Woshi River - Komo	Transport	Zululand District Municipality	Ulundi	R 33,000,000.00	R 16,375,000.00	92
Vukuzakhe	IEC Roads	Transport			R 58,000,000.00	R 55,263,420.00	
Labour Based Construction Programme	Nhlabamkhosi & Ngwebini Rds	Transport	Zululand District Municipality	Ulundi	R 2,700,000.00	R 923,000.00	235
Labour Based Construction Programme	Mkhonjeni Rd	Transport	Umkhanyakude District Municipality	Jozini	R 1,800,000.00	R 444,000.00	92
Labour Based Construction Programme	Nthuthuko Rd	Transport	Ethekewini Municipality	Ethekewini	R 1,800,000.00	R 388,000.00	131
Labour Based Construction Programme	Chibini Rd and A3811	Transport	iLembe District Municipality	Ndwedwe	R 2,700,000.00	R 132,000.00	
Labour Based Construction Programme	Mnxangala Rd	Transport	Umzinyathi District Municipality	Nqutu	R 2,800,000.00	R 137,000.00	
Labour Based Construction Programme	Nsimbini Rd	Transport	Umzinyathi District Municipality	Msinga	R 1,950,000.00	R 151,000.00	50
Labour Based Construction Programme	Mnamatha Rd	Transport	iLembe District Municipality	Maphumulo	R 2,300,000.00	R 113,000.00	57
Labour Based Construction Programme	A1529	Transport	Uthungulu District Municipality	Nkandla	R 2,400,000.00	R 118,000.00	
Labour Based Construction Programme	L170	Transport	Ugu District Municipality	Ezingoleni	R 460,000.00	R 23,000.00	
Labour Based Construction Programme	Thwabala Rd	Transport	Uthukela District Municipality	Okhahlamba	R 1,100,000.00	R 54,000.00	
Labour Based Construction Programme	D168	Transport	Ugu District Municipality	Umzumbe	R 2,800,000.00	R 137,000.00	
Labour Based Construction Programme	Manhlanhla Rd	Transport	Zululand District Municipality	Nongoma	R 765,000.00	R 37,000.00	
Labour Based Construction Programme	Trust Feeds & Isibonela Rds	Transport	UMgungundlovu District Municipality	uMshwathi	R 600,000.00	R 29,000.00	
Labour Based Construction Programme	Mkonjane Rd	Transport	Uthungulu District Municipality	uMalazi	R 825,000.00	R 40,000.00	
Vukuzakhe	Local Roads: DC21	Transport	Ugu District Municipality		R 8,645,344.00	R 1,796,000.00	9
Vukuzakhe	Local Roads: Durban	Transport	Ethekewini Municipality		R 3,812,876.00	R 757,646.00	16
Vukuzakhe	Local Roads: DC29	Transport	iLembe District Municipality		R 6,043,737.00	R 2,851,552.00	10
Vukuzakhe	Causeways: DC21	Transport	Ugu District Municipality		R 2,618,104.00	R 200,000.00	
Vukuzakhe	Causeways: DC29	Transport	iLembe District Municipality		R 1,389,989.00	R 375,297.03	8
Vukuzakhe	Regravel: DC21	Transport	Ugu District Municipality		R 6,543,000.00	R 2,499,000.00	9
Vukuzakhe	Regravel: Durban Metro	Transport	Ethekewini Municipality		R 3,923,000.00	R 958,125.00	1
Vukuzakhe	Regravel: DC29	Transport	iLembe District Municipality		R 5,684,000.00	R 1,455,000.00	12
Vukuzakhe	Routine:DC21	Transport	Ugu District Municipality		R 8,657,000.00	R 1,519,000.00	
Vukuzakhe	Routine:Durban Metro	Transport	Ethekewini Municipality		R 27,497,000.00	R 5,625,000.00	73
Vukuzakhe	Routine:DC29	Transport	iLembe District Municipality		R 6,151,000.00	R 1,575,778.00	12
Vukuzakhe	Routine:DC21	Transport	Ugu District Municipality		R 25,455,000.00	R 3,943,888.00	
Vukuzakhe	Routine:Durban Metro	Transport	Ethekewini Municipality		R 22,406,000.00	R 5,645,165.00	36
Vukuzakhe	Routine:DC29	Transport	iLembe District Municipality		R 14,967,000.00	R 3,026,714.16	13
Zibambebe	Zibambebe: DC21	Transport	Ugu District Municipality		R 8,892,000.00	R 2,057,000.00	2032
Zibambebe	Zibambebe: Durban Metro	Transport	Ethekewini Municipality		R 3,227,000.00	R 1,317,732.00	682
Zibambebe	Zibambebe: DC29	Transport	iLembe District Municipality		R 6,747,000.00	R 1,831,000.00	1268
Vukuzakhe	Local Roads: DC26	Transport	Zululand District Municipality		R 8,227,000.00	R 1,364,000.00	12
Vukuzakhe	Local Roads: DC27	Transport	Umkhanyakude District Municipality		R 8,404,000.00	R 2,964,000.00	55
Vukuzakhe	Local Roads: DC28	Transport	Uthungulu District Municipality		R 8,601,000.00	R 1,470,000.00	39
Vukuzakhe	Causeways: DC26	Transport	Zululand District Municipality		R 2,281,000.00	R 863,000.00	22
Vukuzakhe	Causeways: DC27	Transport	Umkhanyakude District Municipality		R 1,849,000.00	R 424,000.00	6
Vukuzakhe	Causeways: DC28	Transport	Uthungulu District Municipality		R 3,609,000.00	R 314,000.00	24
Vukuzakhe	Regravel: DC26	Transport	Zululand District Municipality		R 15,020,000.00	R 6,502,000.00	14
Vukuzakhe	Regravel: DC27	Transport	Umkhanyakude District Municipality		R 11,034,000.00	R 3,344,000.00	
Vukuzakhe	Regravel: DC28	Transport	Uthungulu District Municipality		R 10,046,000.00	R 2,838,000.00	
Vukuzakhe	Routine:DC26	Transport	Zululand District Municipality		R 28,309,000.00	R 19,240,000.00	43
Vukuzakhe	Routine:DC27	Transport	Umkhanyakude District Municipality		R 14,624,000.00	R 9,840,000.00	21
Vukuzakhe	Routine:DC28	Transport	Uthungulu District Municipality		R 48,602,000.00	R 32,810,000.00	70
Vukuzakhe	Routine:DC26	Transport	Zululand District Municipality		R 8,560,000.00	R 409,000.00	23
Vukuzakhe	Routine:DC27	Transport	Umkhanyakude District Municipality		R 4,246,000.00	R 204,000.00	
Vukuzakhe	Routine:DC28	Transport	Uthungulu District Municipality		R 9,486,000.00	R 881,000.00	
Zibambebe	Zibambebe: DC26	Transport	Zululand District Municipality		R 12,339,000.00	R 5,712,000.00	2358
Zibambebe	Zibambebe: DC27	Transport	Umkhanyakude District Municipality		R 8,952,000.00	R 3,129,000.00	1897

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
Zibambeke	Zibambeke: DC28	Transport	Uthungulu District Municipality		R 11,372,000.00	R 4,528,000.00	2415
Vukuzakhe	Local Roads: DC23	Transport	Uthukela District Municipality		R 7,874,000.00	R 4,192,000.00	45
Vukuzakhe	Local Roads: DC24	Transport	Umzinyathi District Municipality		R 6,170,000.00	R 4,442,000.00	38
Vukuzakhe	Local Roads: DC25	Transport	Amajuba District Municipality		R 3,561,000.00	R 172,000.00	29
Vukuzakhe	Causeways: DC23	Transport	Uthukela District Municipality		R 1,370,000.00		19
Vukuzakhe	Causeways: DC24	Transport	Umzinyathi District Municipality		R 2,011,000.00	R 341,000.00	44
Vukuzakhe	Causeways: DC25	Transport	Amajuba District Municipality		R 1,165,000.00	R 196,000.00	61
Vukuzakhe	Regravel: DC23	Transport	Uthukela District Municipality		R 6,137,000.00	R 136,000.00	4
Vukuzakhe	Regravel: DC24	Transport	Umzinyathi District Municipality		R 6,859,000.00	R 1,775,000.00	3
Vukuzakhe	Regravel: DC25	Transport	Amajuba District Municipality		R 5,054,000.00	R 602,000.00	8
Vukuzakhe	Routine:DC23	Transport	Uthukela District Municipality		R 15,977,000.00	R 11,932,000.00	87
Vukuzakhe	Routine:DC24	Transport	Umzinyathi District Municipality		R 11,747,000.00	R 7,307,000.00	125
Vukuzakhe	Routine:DC25	Transport	Amajuba District Municipality		R 9,766,000.00	R 5,258,000.00	68
Vukuzakhe	Routine:DC23	Transport	Uthukela District Municipality		R 28,379,000.00	R 10,927,000.00	13
Vukuzakhe	Routine:DC24	Transport	Umzinyathi District Municipality		R 20,884,000.00	R 10,247,000.00	43
Vukuzakhe	Routine:DC25	Transport	Amajuba District Municipality		R 17,362,000.00	R 6,026,000.00	29
Zibambeke	Zibambeke: DC23	Transport	Uthukela District Municipality		R 10,100,000.00	R 4,979,000.00	2103
Zibambeke	Zibambeke: DC24	Transport	Umzinyathi District Municipality		R 8,117,000.00	R 3,893,000.00	1506
Zibambeke	Zibambeke: DC25	Transport	Amajuba District Municipality		R 5,600,000.00	R 2,623,000.00	1106
Vukuzakhe	Local Roads: DC22	Transport	UMgungundlovu District Municipality		R 8,480,000.00	R 3,129,000.00	8
Vukuzakhe	Local Roads: DC43	Transport	Sisonke District Municipality		R 5,611,000.00	R 1,675,000.00	15
Vukuzakhe	Causeways: DC22	Transport	UMgungundlovu District Municipality		R 1,522,000.00	R 171,000.00	1
Vukuzakhe	Causeways: DC43	Transport	Sisonke District Municipality		R 1,255,000.00	R 393,000.00	12
Vukuzakhe	Regravel: DC22	Transport	UMgungundlovu District Municipality		R 11,426,000.00	R 4,785,000.00	3
Vukuzakhe	Regravel: DC43	Transport	Sisonke District Municipality		R 13,274,000.00	R 6,450,000.00	26
Vukuzakhe	Routine:DC22	Transport	UMgungundlovu District Municipality		R 25,446,000.00	R 26,765,000.00	135
Vukuzakhe	Routine:DC43	Transport	Sisonke District Municipality		R 25,034,000.00	R 7,741,000.00	100
Vukuzakhe	Routine:DC22	Transport	UMgungundlovu District Municipality		R 19,790,000.00	R 2,814,000.00	72
Vukuzakhe	Routine:DC43	Transport	Sisonke District Municipality		R 17,563,000.00	R 3,722,000.00	66
Zibambeke	Zibambeke: DC22	Transport	UMgungundlovu District Municipality		R 8,130,000.00	R 3,679,000.00	1772
Zibambeke	Zibambeke: DC43	Transport	Sisonke District Municipality		R 8,796,000.00	R 3,502,000.00	1632
Vukuzakhe	P728: P197 - Mfume Mission	Transport	Ugu District Municipality	Vulamehlo	R 7,000,000.00	R 5,209,330.00	52
Vukuzakhe	P723: Bush Valley - KwaXolo T/A	Transport	Ugu District Municipality	Hibiscus Coast	R 4,000,000.00	R 2,068,497.24	91
Vukuzakhe	P58: Deemount - Piscah	Transport	Ugu District Municipality	Ezingoleni	R 4,000,000.00	R 3,082,831.00	11
Vukuzakhe	P487: P52 - KwaCeza Hospital	Transport	Zululand District Municipality	Ulundi	R 1,000,000.00	R 996,229.00	18
Vukuzakhe	D1820:P52 - Enyokeni Royal Palace	Transport	Zululand District Municipality	Nongoma	R 5,000,000.00	R 3,780,251.62	119
Vukuzakhe	D9: P449 - Makhathini Flats	Transport	Umkhanyakude District Municipality	Jozini	R 2,000,000.00	R 966,441.00	6
Vukuzakhe	A1114: D675-KwaNibela-Lodge	Transport	Umkhanyakude District Municipality	The Big 5 False Bay	R 3,000,000.00	R 2,337,435.00	6
Vukuzakhe	D820: P439 - Kwajobe T/A	Transport	Umkhanyakude District Municipality	Jozini	R 3,500,000.00	R 2,706,707.00	6

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F21

Government Sector : Infrastructure

Provincial Gov. NW - Dep. of Transport & Roads

Number of Projects : 57

Average Manual workers Daily Wage Rate: R 54.15

Note:

						Totals:	R	R	2,010
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created		
Roads Capex Programme	Road D321 between Batlharos and Laxey - Phase I.	Transport & Roads	KGALAGADI District Municipality	Moshaweng	R 9,091.93	R 8,889.61	30		
Roads Capex Programme	Road D321 between Batlharos and Laxey - Phase II.	Transport & Roads	KGALAGADI District Municipality	Moshaweng	R 23,495.63	R 22,969.60	37		
Roads Capex Programme	Road D52 between Mabaalstad and Ga-Mokgathla.	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 7,018.42	R 6,870.02	49		
Roads Capex Programme	Road P51-2 between Makweleng and Sesobe.	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 7,842.91	R 7,667.25	50		
Roads Capex Programme	Road D2786 between Hartbeesfontein and Tigane.	Transport & Roads	Southern District Municipality	City Council of Klerksdorp	R 2,486.09	R 2,430.90	23		
Roads Capex Programme	Road D3545 between D433 and D423.	Transport & Roads	Central District Municipality	Mafikeng	R 5,916.29	R 5,785.19	18		
Roads Capex Programme	Road D479 between P172-1 and Lehurutshe Border.	Transport & Roads	Central District Municipality	Zeerust	R 3,657.06	R 3,575.79	27		
Roads Capex Programme	Road D1737 between Krokodilkraal and Mothulung.	Transport & Roads	Bojanala District Municipality	Madibeng	R 1,524.05	R 1,492.13	25		
Roads Capex Programme	Road D2330 between D2800 and P63-1.	Transport & Roads	Bojanala District Municipality	Madibeng	R 3,392.30	R 3,317.94	50		
Roads Capex Programme	Road P3-6 between P149-1 and P61-1.	Transport & Roads	Southern District Municipality	Potchefstroom	R 3,650.03	R 3,571.89	42		
Roads Capex Programme	Road P16-1 between Rustenburg and Magaliesburg.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 9,698.54	R 9,478.49	84		
Roads Capex Programme	Road P34-6 between Christiana and Jan Kempdorp.	Transport & Roads	Bophirima District Municipality	Lekwa-Teemane	R 9,832.22	R 9,614.20	50		
Roads Capex Programme	Road P16-2 between Rustenburg and Tsitsing.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 7,898.23	R 5,257.01	61		
Roads Capex Programme	Road P32-1 between Klerksdorp and Ventersdorp.	Transport & Roads	Southern District Municipality	City Council of Klerksdorp	R 4,045.37	R 3,959.74	39		
Roads Capex Programme	Road P28-2 between Coligny and Ventersdorp.	Transport & Roads	Central District Municipality	Ditsobotla	R 4,059.82	R 3,971.16	16		
Roads Capex Programme	Road D41 between Bethel and P44-1.	Transport & Roads	Central District Municipality	Mafikeng	R 3,549.43	R 3,477.01	3		
Roads Capex Programme	Road P63-1 between Hebron and Lethlabile.	Transport & Roads	Bojanala District Municipality	Madibeng	R 7,134.82	R 6,974.77	39		
Roads Capex Programme	Road D108 between Rustenburg and Marikana.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 2,528.51	R 2,473.85	52		
Roads Capex Programme	Road P63-1 between Lethlabile and Jericho.	Transport & Roads	Bojanala District Municipality	Madibeng	R 2,916.86	R 2,852.94	19		
Roads Capex Programme	Road D1325 between N4 and Marikana.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 7,722.24	R 7,573.18	38		
Roads Capex Programme	Road P20-3 between Derby and Ventersdorp.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 7,737.15	R 7,977.15	79		
Roads Capex Programme	Road P123-1 between Brits and Skeerpoort.	Transport & Roads	Bojanala District Municipality	Madibeng	R 12,885.45	R 12,633.27	123		
Roads Capex Programme	Road P34-3 between Boikhutso and D653.	Transport & Roads	Central District Municipality	Ditsobotla	R 7,001.12	R 6,618.44	23		
Roads Capex Programme	Road P23-1 between Wolmaransstad and Schweizer Ren.	Transport & Roads	Bophirima District Municipality	Mamusa	R 2,570.41	R 2,510.26	1		
Roads Capex Programme	Road P28-2 between Coligny and Ventersdorp.	Transport & Roads	Southern District Municipality	Ventersdorp	R 1,736.24	R 1,692.83	8		
Roads Capex Programme	Road P110-1 between Brits and Thabazimbi.	Transport & Roads	Bojanala District Municipality	Madibeng	R 3,700.41	R 3,393.74	13		
Roads Capex Programme	Road P35-1 between Brits and Pretoria.	Transport & Roads	Bojanala District Municipality	Madibeng	R 2,132.53	R 1,513.73	7		
Roads Capex Programme	Road P25-1 between Manthestad and Road P34-5	Transport & Roads	Bophirima District Municipality	Greater Taung	R 14,248.79	R 406.14	4		
Roads Capex Programme	Road D419 between Road P87-1 and Lekgopung.	Transport & Roads	Central District Municipality	Zeerust	R 15,713.59	R 504.27	4		
Roads Capex Programme	Road P31-3 between Hartbeespoort and Johannesburg.	Transport & Roads	Bojanala District Municipality	Madibeng	R 29,368.31	R 756.21	4		
Roads Capex Programme	Road D3551 between P79-1 and Kraaipan.	Transport & Roads	Central District Municipality	Setla-Kgobi	R 20,919.17	R 1,014.87	257		
Roads Capex Programme	Road D3505 between P68/1 and Piet Plessis.	Transport & Roads	Motho District Municipality	Naledi	R 5,202.56	R 733.76	18		
Roads Capex Programme	Road D332 between Lefurushana and Ramokgolele.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 3,533.10	R 2,006.65	20		
Roads Capex Programme	Road P89/2 between Potchefstroom and Vredefort.	Transport & Roads	Southern District Municipality	Potchefstroom	R 4,349.76	R 548.03	22		
Roads Capex Programme	Road D774 between P23/1 and Glaudina.	Transport & Roads	Bophirima District Municipality	Mamusa	R 2,124.84	R 313.25	31		
Roads Capex Programme	Road P25-1 between Harts River Bridge Repairs - Manthe	Transport & Roads	Bophirima District Municipality	Greater Taung	R 853.53	R 464.37	24		
Roads Capex Programme	Road P4/3 between Delareyville and Vryburg.	Transport & Roads	Motho District Municipality	Naledi	R 900.09	R 391.28	28		
Roads Capex Programme	Road P13/2 between Lichtenburg and Ottsodal.	Transport & Roads	Central District Municipality	Ditsobotla	R 3,867.32	R 777.16	31		
Roads Capex Programme	Road P1/3 between Babelegi and Border.	Transport & Roads	Bojanala District Municipality	Moretele	R 1,238.16	R 770.35	46		
Roads Capex Programme	Road P47/3 between Swartuggens and Ventersdorp.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 1,664.90	R 842.08	20		
Roads Capex Programme	Road P23/3 between S/Reineke and Pudimoe.	Transport & Roads	Bophirima District Municipality	Greater Taung	R 1,720.23	R 369.82	26		
Roads Capex Programme	Road P40/1 between Molopo (P28/5) and P2/1.	Transport & Roads	Central District Municipality	Mafikeng	R 1,784.75	R 696.38	21		
Roads Capex Programme	Road P65/1 between Swartdam and Kromkuil.	Transport & Roads	Bojanala District Municipality	Moretele	R 2,179.46	R 766.27	65		
Roads Capex Programme	Road D121 between Rustenburg and Koster.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 2,345.02	R 1,395.70	45		
Roads Capex Programme	Road P117/1 between Ottsodal and Hartbeesfontein.	Transport & Roads	Central District Municipality	Tswaing	R 2,523.41	R 631.18	15		
Roads Capex Programme	Road D1189 between Christiana and N/Cape Border.	Transport & Roads	Bophirima District Municipality	Lekwa-Teemane	R 2,576.69	R 412.63	48		
Roads Capex Programme	Road P48/1 between Welbedacht and Rietpan.	Transport & Roads	Central District Municipality	Zeerust	R 3,999.23	R 683.10	51		
Roads Capex Programme	Road P183/1 between Mafikeng Border and Likatlong.	Transport & Roads	Central District Municipality	Setla-Kgobi	R 3,427.41	R 166.23	2		
Roads Capex Programme	Road P35/2 between P2/4 and K3/ K8.	Transport & Roads	Bojanala District Municipality	Madibeng	R 2,143.94	R 119.09	3		
Roads Capex Programme	Road P51/1 between Ledig and Mabitse.	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 2,677.00	R 487.30	10		
Roads Capex Programme	Road Z427 between Ramatlabama and Miga.	Transport & Roads	Central District Municipality	Mafikeng	R 4,313.20	R 2,118.90	76		
Roads Capex Programme	Road Z612 between Lebotlwane and Garasai.	Transport & Roads	Bojanala District Municipality	Madibeng	R 2,239.58	R 9	9		
Roads Capex Programme	Road P34/6 between Christiana and Jan Kempdorp.	Transport & Roads	Bophirima District Municipality	Lekwa-Teemane	R 7,807.86	R 2,569.39	40		
Roads Capex Programme	Road P3/6 between Potchefstroom and Johannesburg.	Transport & Roads	Southern District Municipality	Potchefstroom	R 2,712.03	R 181.58	7		
Roads Capex Programme	Road P32/1 between Ventersdorp and Klerksdorp.	Transport & Roads	Southern District Municipality	City Council of Klerksdorp	R 3,210.67	R 1,078.34	10		
Roads Capex Programme	Road D321 between Batlharos and Laxey - Phase I.	Transport & Roads	KGALAGADI District Municipality	Moshaweng	R 9,091.93	R 8,889.61	30		
Roads Capex Programme	Road D321 between Batlharos and Laxey - Phase II.	Transport & Roads	KGALAGADI District Municipality	Moshaweng	R 23,495.63	R 22,969.60	37		

**Expanded Public Works Programme (EPWP)
(1 April to 30 September 2004) Projects Report
List of projects per department**

Annexure F22

Government Sector : Infrastructure

Provincial Gov. NW - Dep. of Public Works

Number of Projects : 2

Average Manual workers Daily Wage Rate: R 39.00
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Note: _____

Totals: R **3,300,000** R **830,972** **276**

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2004 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Modimola road project	Public Works	Central District Municipality	Mafikeng	R 1,500,000.00	R 800,000.00	196
EPWP	Paving at Mmabatho Convention Centre	Public Works	Central District Municipality	Mafikeng	R 1,800,000.00	R 30,972.45	80