

Annexures A to E



EXPANDED PUBLIC WORKS PROGRAMME
Creating opportunities towards human fulfilment

Expanded Public Works programme (EPWP)

3rd Quarterly Report

For the period 1 Oct – 31 Dec 2004 Financial year 2004/05

(Containing Cumulatively data for the period: 1 April to 31 December 2004)

Prepared by the Department Public Works as at 18 March 2005

To be read in conjunction with the EPWP M&E 3rd Quarterly narrative.



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Annexure A

Expanded Public Works Programme (EPWP) 3rd Quarter 2004/05 (Cumulatively: 1 April to 31 December 2004) Report: Consolidated per Sector

National Totals	1890	R 4.3 bn	R 2.4 bn	42,349	144,056	104,989	19%	46%	0.6%	R 508.7 m	
Sector	Number of Projects	2004/05 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April to 31 December 2004	Person-Years of Work (1 April to 31 December 2004)	Gross Number of Work opportunities Created (1 April to 31 December 2004)	Calculated Net Number of Work Opportunities Created (1 April to 31 December 2004)	% Youth	% Woman	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April to 31 December 2004)
Infrastructure Sector	1007	R 3,604,930,570	R 1,991,680,804	35,002	109,900	70,833	12%	46%	0.4%	R 53.84	R 446,775,200
Economic Sector	69	R 33,942,579	R 4,985,939	156.3	3,515	3,515	29%	15%	1.6%	R 36.52	R 1,555,650
Environment & Culture Sector	814	R 631,563,573	R 362,384,200	7,191	30,641	30,641	43%	47%	1.2%	R 38.50	R 60,345,795

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April to 31 December 2004 and should be read in conjunction with its narrative.
2. This consolidated report has been generated from a per project dataset (Infrastructure, Economic and Environment & Culture Sectors)
3. Project budgets are based on reports received, some of these budgets run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Social Sector, Municipal Infrastructure Grant (MIG) and National Department of Housing projects data have not been incorporated into these Annexures. For more information refer to the narrative.
5. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementers.
6. Zero's or blank fields imply that reporting bodies did not report on requested information.
7. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
8. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
9. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
10. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
11. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
12. In the Infrastructure Sector, planned projects or projects that have not started as at end of December 2004, have been filtered out of this consolidated report.

Annexure B1

Expanded Public Works Programme (EPWP) 3rd Quarter 2004/05 (Cumulatively: 1 April to 31 December 2004) Report: Sectors Consolidated per Province

National Totals		1890	R 4.3 bn	R 2.4 bn	42,349	144,056	104,989	19%	46%	0.6%	R 507.5 m	
Province	Number of Projects	2004/05 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April to 31 December 2004	Person-Years of Work (1 April to 31 December 2004)	Gross Number of Work opportunities Created (1 April to 31 December 2004)	Calculated Net Number of Work Opportunities Created (1 April to 31 December 2004)	% Youth	% Woman	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April to 31 December 2004)	
Eastern Cape	268	R 128,898,480	R 70,831,749	2,164	7,019	6,871	32%	45%	0.5%	R 44.67	R 18,144,891	
Northern Cape	59	R 94,929,673	R 55,707,513	884	2,664	2,394	40%	44%	0.8%	R 38.11	R 7,556,513	
West Cape	220	R 238,256,681	R 90,458,362	1,234	8,308	8,070	46%	45%	1.3%	R 46.55	R 13,595,981	
Free State	57	R 44,393,153	R 34,943,386	698	2,039	1,900	39%	42%	1.0%	R 36.49	R 5,761,685	
Mpumalanga	99	R 119,361,273	R 52,739,407	1,159	4,232	4,187	51%	49%	3.1%	R 38.84	R 10,137,669	
Gauteng	569	R 2,577,187,465	R 1,480,968,955	24,990	64,982	27,918	11%	40%	0.6%	R 58.14	R 342,745,203	
Limpopo	148	R 246,233,328	R 102,352,768	1,668	14,447	13,563	17%	19%	0.3%	R 37.56	R 12,848,957	
KwaZulu-Natal	317	R 610,656,219	R 354,195,073	8,759	35,094	34,858	19%	69%	0.2%	R 40.78	R 90,160,785	
North West	87	R 172,242,688	R 93,883,685	665	4,408	4,367	27%	36%	0.5%	R 47.16	R 6,584,706	
Projects / Programmes across Various Provinces	66	R 38,277,763	R 22,970,045	129	863	863	31%	26%	0.2%	-	-	

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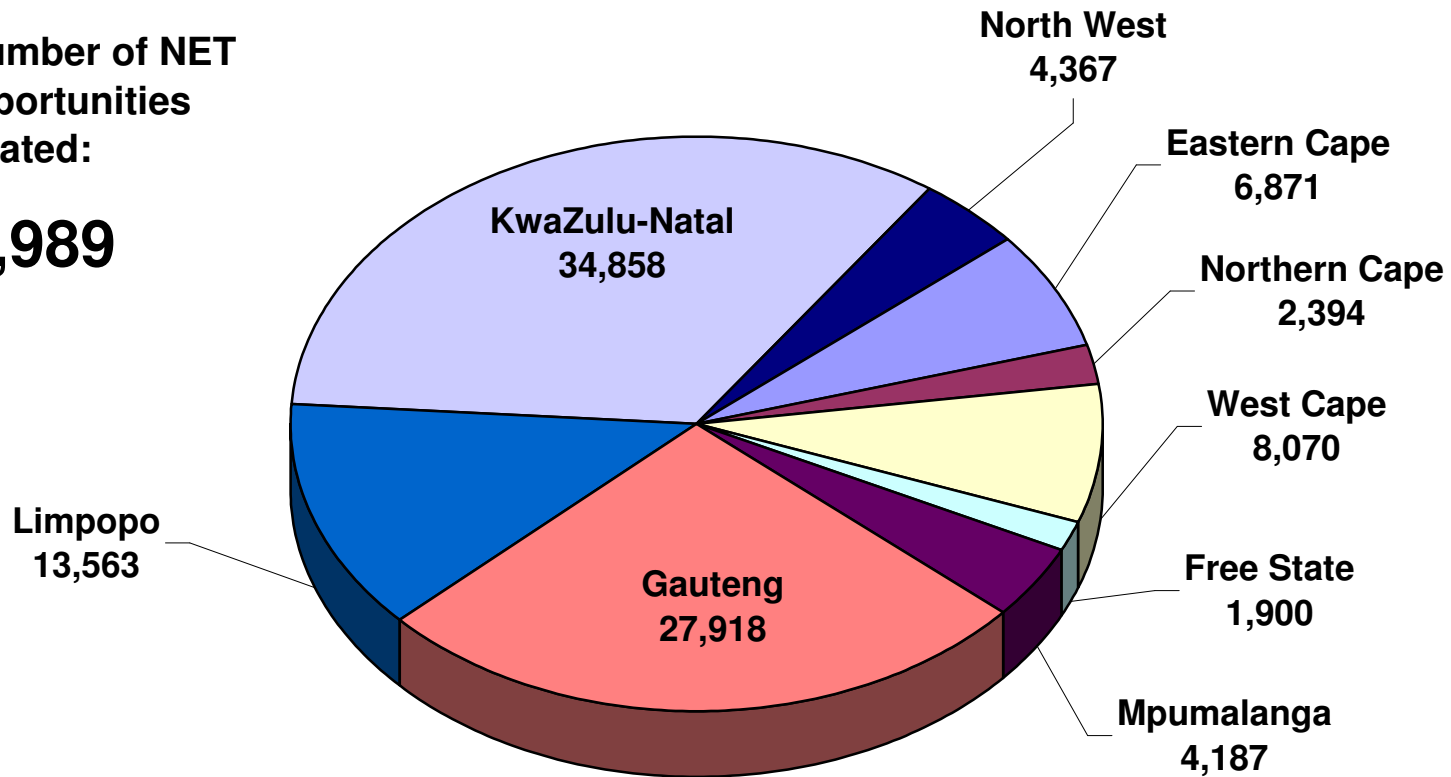
Annexure B2

**Expanded Public Works Programme (EPWP) 2nd Quarter 2004/05
(1 April - 30 December 2004)**

NATIONAL TOTAL Number of NET Work Opportunities Created per Province

**National Number of NET
Work opportunities
Created:**

104,989



Annexure C1

Expanded Public Works Programme (EPWP) 3rd Quarter 2004/05 (Cumulatively: 1 April to 31 December 2004) Report: National Government per Department (Infrastructure and Environment & Culture Sectors)

Sub Totals	940	R 861.9 m	R 435. m	7,283	31,958	31,261	43%	47%	1.2%	R 61.2 m	
National Government	Number of Projects	2004/05 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April to 31 December 2004	Person-Years of Work (1 April to 31 December 2004)	Gross Number of Work opportunities Created (1 April to 31 December 2004)	Calculated Net Number of Work Opportunities Created (1 April to 31 December 2004)	% Youth	% Woman	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April to 31 December 2004)
Infrastructure Sector	126	R 230.3 m	R 72.6 m	93	1,317	619					
Dept of Sport & Recreation SA (SRSA)	108	R 132,270,000	R 15,875,707	91	1,151	453	48%	34%	0.6%	R 40.00	R 840,440
Dept of Minerals and Energy (DME)	18	R 98,018,442	R 56,697,000	1	166	166				R 47.40	R 13,464
Environment & Culture Sector	814	R 631.6 m	R 362.4 m	7,191	30,641	30,641					
Dept of Environmental Affairs & Tourism (DEAT)	175	R 172,322,455	R 130,687,568	3,625	7,582	7,582	23%	40%	1.8%	R 35.71	R 29,641,645
Dept of Water Affairs & Forestry (DWAF)	413	R 423,377,847	R 216,159,531	3,495	R 21,579	R 21,579	R 1	R 1	R 0	R 40	R 30,080,815
Dept of Science and Technology (DST)	164	R 35,850,000	R 15,537,100	70	1,480	1,480	2%	40%	0.2%	R 38.13	R 623,335
Dept of Arts & Culture (DAC)	62	R 13,272									

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Annexure C2

Expanded Public Works Programme (EPWP) 3rd Quarter 2004/05 (Cumulatively: 1 April to 31 December 2004) Report: Provincial Government per provincial department (Infrastructure & Economic Sectors)

Sub Totals	950	R 3.4 bn	R 1.9 bn	35,066	112,098	73,728	13%	45%	0.4%	R 447.5 m	
Provincial Government	Number of Projects	2004/05 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April to 31 December 2004	Person-Years of Work (1 April to 31 December 2004)	Gross Number of Work opportunities Created (1 April to 31 December 2004)	Calculated Net Number of Work Opportunities Created (1 April to 31 December 2004)	% Youth	% Woman	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April to 31 December 2004)
EC - Dept Roads & Public Works	117	R 14,014,403	R 9,993,935	906	1,946	1,946	12%	34%		R 50.00	R 7,005,600
NC - Dept of Transport, Road & Public Works	6	R 61,600,000	R 18,079,214	305	724	489	40%	56%		R 39.17	R 2,820,130
WC - Dept of Public Works, Road & Transport	48	R 35,395,016	R 16,187,829	449	2,305	2,212	32%	52%	0.0%	R 63.47	R 6,391,888
WC - Dept of Community Safety (ECONOMIC Sector)	7	R 2,322,579	R 1,492,944	86	1,123	1,123	52%	24%	5.1%	R 50.00	R 990,750
FS - Dept of Public Works, Road & Transport	1	R 4,437,000	R 937,338	28	132	132	40%	53%	2.3%	R 40.00	R 257,200
MP - Dept Public Works	8	R 9,637,600	R 9,104,032	85	384	384	29%	45%	1.8%	R 41.25	R 808,415
MP - Dept Transport & Roads	3	R 3,740,000	R 1,239,000	3	30		93%	47%		R 35.00	R 23,625
GP - Dept of Agriculture Conservation & Environment (DACE)	19	R 16,178,773	R 5,073,259	55	115	10				R 60.00	R 759,000
GP - Dept of provincial Transport, Roads & Works (DPTRW)	200	R 647,710,455	R 364,895,578	6,839	25,991	22,656	5%	69%	0.1%	R 60.00	R 94,373,640
GP - Dept of Financial & Economic Affairs (FEA)	7	R 756,731,000	R 333,365,000	561	1,173	107				R 60.00	R 7,741,800
GP - Dept of Health	56	R 189,151,701	R 113,049,182	1,135	2,374	216		2%		R 60.00	R 15,668,400
GP - Dept of Sports, Recreation Arts & Culture (SRAC)	6	R 48,119,000	R 15,277,879	204	427	39				R 60.00	R 2,818,200
GP - Dept of Education	211	R 845,422,732	R 619,922,351	15,755	32,943	2,995	15%	21%	1.0%	R 60.00	R 217,423,800
GP - Dept of Social Services and Pop Dev (SSPD)	7	R 4,324,586	R 2,639,560	28	58	5				R 60.00	R 382,800
LP - Road Agency Limpopo (RAL)	24	R 126,069,666	R 67,164,460	839	9,172	8,299	9%	11%	0.1%	R 30.00	R 5,791,650
LP - Dept Public Works (ECONOMIC Sector)	62	R 31,620,000	R 3,492,995	70	2,392	2,392	18%	11%		R 35.00	R 564,900
KN - Dept of Public Works	19	R 20,890,648	R 14,241,073	145	854	854	40%	52%	0.6%	R 30.00	R 1,001,340
KN - Dept of Transport	109	R 455,338,883	R 256,833,611	7,245	28,440	28,356	14%	74%	0.0%	R 49.47	R 78,698,585
NW - Dept of Transport & Roads	38	R 123,895,882	R 68,106,422	297	1,239	1,239	17%	16%		R 54.15	R 3,696,929
NW - Dept of Public Works	2	R 11,984,784	R 2,998,374	29	276	276	58%	31%	1.8%	R 39.00	R 258,294

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- The provincial departments of Public Works implement projects on behalf of other Departments



Annexure D1

Expanded Public Works Programme (EPWP) 3rd Quarter 2004/05 (Cumulatively: 1 April to 31 December 2004) Report: PROVINCIAL Governments per Province (Infrastructure & Economic Sectors)

Sub Totals	950	R 3.4 bn	R 1.9 bn	35,066	112,098	73,728	13%	45%	0.4%	R 447.5 m	
Province	Number of Projects	2004/05 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April to 31 December 2004	Person-Years of Work (1 April to 31 December 2004)	Gross Number of Work opportunities Created (1 April to 31 December 2004)	Calculated Net Number of Work Opportunities Created (1 April to 31 December 2004)	% Youth	% Woman	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April to 31 December 2004)
Eastern Cape	117	R 14,014,403	R 9,993,935	906	1,946	1,946	12%	34%		R 50.00	R 7,005,600
Northern Cape	6	R 61,600,000	R 18,079,214	305	724	489	40%	56%		R 39.17	R 2,820,130
West Cape	55	R 37,717,594	R 17,680,773	535	3,428	3,335	38%	43%	1.7%	R 61.76	R 7,382,638
Free State	1	R 4,437,000	R 937,338	28	132	132	40%	53%	2.3%	R 40.00	R 257,200
Mpumalanga	11	R 13,377,600	R 10,343,032	88	414	384	34%	45%	1.7%	R 39.55	R 832,040
Gauteng	506	R 2,507,638,246	R 1,454,222,809	24,577	63,081	26,027	10%	40%	0.6%	R 60.00	R 339,167,640
Limpopo	86	R 157,689,666	R 70,657,455	910	11,564	10,691	11%	11%	0.1%	R 33.60	R 6,356,550
KwaZulu-Natal	128	R 476,229,531	R 271,074,684	7,391	29,294	29,210	14%	73%	0.0%	R 45.41	R 79,699,925
North West	40	R 135,880,666	R 71,104,796	326	1,515	1,515	24%	19%	0.3%	R 53.39	R 3,955,223

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Sub Totals	940	R 861.9 m	R 435. m	7,283	31,958	31,261	43%	47%	1.2%	R 60.1 m	
Province	Number of Projects	2004/05 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April to 31 December 2004	Person-Years of Work (1 April to 31 December 2004)	Gross Number of Work opportunities Created (1 April to 31 December 2004)	Calculated Net Number of Work Opportunities Created (1 April to 31 December 2004)	% Youth	% Woman	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April to 31 December 2004)
Eastern Cape	151	R 114,884,077	R 60,837,814	1,258	5,073	4,925	39%	49%	0.7%	R 38.83	R 11,139,291
Northern Cape	53	R 33,329,673	R 37,628,299	579	1,940	1,905	40%	40%	1.0%	R 37.98	R 4,736,383
West Cape	165	R 200,539,087	R 72,777,588	699	4,880	4,735	51%	47%	1.0%	R 39.21	R 6,213,343
Free State	56	R 39,956,153	R 34,006,048	670	1,907	1,768	39%	41%	0.9%	R 36.40	R 5,504,485
Mpumalanga	88	R 105,983,673	R 42,396,375	1,071	3,818	3,803	53%	50%	3.3%	R 38.72	R 9,305,629
Gauteng	63	R 69,549,219	R 26,746,146	413	1,901	1,890	44%	46%	1.3%	R 38.50	R 3,577,563
Limpopo	62	R 88,543,662	R 31,695,313	758	2,883	2,872	41%	52%	1.1%	R 46.05	R 6,492,407
KwaZulu-Natal	189	R 134,426,687	R 83,120,389	1,369	5,800	5,649	44%	48%	0.7%	R 37.19	R 10,460,860
North West	47	R 36,362,021	R 22,778,889	339	2,893	2,852	29%	45%	0.7%	R 39.13	R 2,629,483
Projects across Various Provinces	66	R 38,277,763	R 22,970,045	129	863	863	31%	26%	0.2%	-	-

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Report: Sectors per National Programmes

National Totals	1890	R 4.3 bn	R 2.4 bn	42,349	144,056	104,989			
Programme Name	Number of Projects	2004/05 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April to 31 December 2004	Person-Years of Work (1 April to 31 December 2004)	Gross Number of Work opportunities Created (1 April to 31 December 2004)	Calculated Net Number of Work Opportunities Created (1 April to 31 December 2004)	Description of how Net Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April to 31 December 2004)
Environment & Culture Sector	814	R 631.6 m	R 362.4 m	7191	30,641	30,641			R 60,345,795
People and Parks (DEAT)	22	R 12,296,368	R 55,736,041	1,233	2,466	2,466	* Net equal Gross	R 35.00	R 9,925,195
Working for Tourism (DEAT)	77	R 114,330,452	R 34,285,065	997	1,923	1,923	* Net equal Gross	R 35.00	R 8,025,710
Working for the Coast (DEAT)	18	R 4,500,867	R 9,601,605	430	847	847	* Net equal Gross	R 35.00	R 3,460,625
Working on Waste (DEAT)	16	R 2,502,878	R 6,509,083	224	440	440	* Net equal Gross	R 35.00	R 1,805,440
Sustainable Land Based (DEAT)	9	R 5,363,572	R 2,318,700	65	129	129	* Net equal Gross	R 35.00	R 520,415
- Sustainable Land Based (Working for Wetlands)	33	R 33,328,318	R 22,237,074	677	1,777	1,777	* Net equal Gross	R 38.76	R 5,904,260
- Sustainable Land Based (DAC)	62	R 13,272					DAC only reported on budgets		
- Sustainable Land-based (Working for Water) (DWAF)	413	R 423,377,847	R 216,159,531	3,495	21,579	21,579	* Net equal Gross	R 40.05	R 30,080,815
- Sustainable Land-based (ITC) (DST)	164	R 35,850,000	R 15,537,100	70	1,480	1,480	* Net equal Gross	R 38.13	R 623,335
INFRASTRUCTURE SECTOR	1007	R 3604.9 m	R 1991.7 m	35,002	109,900	70,833	Description of how Net Work opportunities has been Calculated		
National Programmes	126	R 230.3 m	R 72.6 m	93	1,317	619			
Building for Sports & Recreation Prog. (BSRP by SRSA)	108	R 132,270,000	R 15,875,707	91	1,151	453		SRSA reported that 65% of the Gross Opportunities are EPWP Opportunities. Reported projects started in Sep 2004 and will end in March 2005.	
Integrated National Electrification Prog. (INEP by DME / Eskom)	18	R 98,018,442	R 56,697,000	1	166	166	All Gross work opportunities are EPWP Net work opportunities		

Notes & Definitions:

- This EPWP report is based on information received from participants within each Government Sector for the period 1 April to 31 December 2004 and should be read in conjunction with its narrative.
- This consolidated report has been generated from a per project dataset (Infrastructure, Economic and Environment & Culture Sectors)
- Project budgets are based on reports received, some of these budgets run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
- Social Sector, Municipal Infrastructure Grant (MIG) and National Department of Housing projects data have not been incorporated into these Annexures. For more information refer to the narrative.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities are calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities".
- One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the number of person-years of work.
- In the Infrastructure Sector, planned projects or projects that have not started as at end of December 2004, have been filtered out of this consolidated report.
- * For the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
- For the Environmental sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.



Annexure E2

Expanded Public Works Programme (EPWP) 3rd Quarter 2004/05 (Cumulatively: 1 April to 31 December 2004) Report: Infrastructure Sector per Provincial Programmes

Programme Name	Number of Projects	2004/05 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April to 31 December 2004	Person-Years of Work (1 April to 31 December 2004)	Gross Number of Work opportunities Created (1 April to 31 December 2004)	Calculated Net Number of Work Opportunities Created (1 April to 31 December 2004)	Description of how Net Work opportunities has been Calculated
Provincial Programmes per Province	476	R 904.4 m	R 509.4 m	15,231	65,404	63,333	* Sub totals only for programmes (look note 16)
EC - Vukuzakhe Roads Maintenance Programme by DRPW	117	R 14,014,403	R 9,993,935	906	1,946	1,946	** Roads Maintenance Programme
WC - Saamstaan Building Maintenance	10	R 3,523,560	R 3,089,344	91	208	208	** Building Maintenance Programme
WC - Zenzele Road Maintenance	31	R 7,144,458	R 3,511,679	149	637	637	** Roads Maintenance Programme
WC - Community Access Road Programme	6	R 14,347,759	R 7,186,355	149	319	226	*** Low-volume roads
MP - Siyazibambela (CBPWP new Community centers)	8	R 9,637,600	R 9,104,032	85	384	384	** Building Programme
GP - Labor Intensive Programme (DPTRW)	38	R 18,567,333	R 6,345,488	143	269	24	**** CAPEX 10% improvement
GP - Community Based Public Works Programme (DPTRW)	43	R 42,006,137	R 18,505,653	408	853	78	**** CAPEX 10% improvement
GP - Zivuseni (DPTRW)	71	R 192,889,766	R 113,377,292	5,070	22,322	22,322	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (RAL)	24	R 126,069,666	R 67,164,460	839	9,172	8,299	*** Low-volume roads
KN - Asisebenze Poverty alleviation (Public Works)	19	R 20,890,648	R 14,241,073	145	854	854	Building Projects
KN - Vukuzakhe (Transport)	84	R 340,043,689	R 201,319,734	1,667	7,408	7,408	Mixture of Low & High volume roads
KN - Labour Based Construction Programme (Transport)	14	R 25,000,000	R 6,477,000	252	1,005	921	*** Low-volume roads
KN - Zibambele (Transport)	11	R 90,295,194	R 49,036,877	5,326	20,027	20,027	** Roads Maintenance Programme

Notes & Definitions: continues from Annexure E1:

15. * Projects not linked to a particular Programme have been omitted from this Annexure E2

16. ** For all building programmes as well as building maintenance & roads maintenance programmes the net work opportunities is the same as the gross work opportunities since these programmes are already implemented highly labour intensively

17. *** For all low volume roads programmes EPWP subtracted a calculated machine intensive work opportunities from the gross work opportunities to derive to net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine intensive workers.

18. **** Gauteng Province CAPEX has reported that they have an average of 10% Labour increase. The gross work opportunities have been divided by 1.1 to ensure that 10% is calculated from the original work opportunities.



Annexure E3

Expanded Public Works Programme (EPWP) 3rd Quarter 2004/05 (Cumulatively: 1 April to 31 December 2004) Report: Economic Sectors per Provincial Programmes

Programme Name	Number of Projects	2004/05 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April to 31 December 2004	Person-Years of Work (1 April to 31 December 2004)	Gross Number of Work opportunities Created (1 April to 31 December 2004)	Calculated Net Number of Work Opportunities Created (1 April to 31 December 2004)	Description of how Net Work opportunities has been Calculated
ECONOMIC SECTOR	69	R 33.9 m	R 5. m	156	3,515	3,515	
LP - Sakhasonke Emerging Contractor Development Prog. (ECDP)	62	R 31,620,000	R 3,492,995	70.2	2,392	2,392	With Building Maintenance Programmes the Net Work Opportunities is the same as the Gross work opportunities.
WC - Bambanani programme (DCS)	7	R 2,322,579	R 1,492,944	86.2	1,123	1,123	With SMME's the Net Work Opportunities is the same as the Gross work opportunities.

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset (Infrastructure, Economic and Environment & Culture Sectors)
3. Project budgets are based on reports received, some of these budgets run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Social Sector, Municipal Infrastructure Grant (MIG) and National Department of Housing projects data have not been incorporated into these Annexures. For more information refer to the narrative.
5. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
6. Zero's or blank fields imply that reporting bodies did not report on requested information.
7. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
8. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
9. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
10. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
11. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
12. In the Infrastructure Sector, planned projects or projects that have not started as at end of December 2004, have been filtered out of this consolidated report.