

Annexure F



EXPANDED PUBLIC WORKS PROGRAMME
Creating opportunities towards human fulfilment

Expanded Public Works programme (EPWP)

3rd Quarterly Report

For the period 1 Oct – 31 Dec 2004 Financial year 2004/05

(Containing Cumulatively data for the period: 1 April to 31 December 2004)

Prepared by the Department Public Works as at 18 March 2005

To be read in conjunction with the EPWP M&E 3rd Quarterly narrative.



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**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F1

Government Sector : Environmental

**National Gov. Dept of Environmental Affairs &
Tourism (DEAT)**

Number of Projects : 175

Average Manual workers Daily Wage Rate: R 35.71

Note:

The environmental sector acknowledge the importance of crating work opportunities coupled with training.

Totals: R 172,322,455 R 130,687,568 7,582

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Addo Development Phase 2	EC	Cacadu District Municipality	Sunday's River Valley		R 144,096.00	4
People and Parks	Addo Lodge	EC	Cacadu District Municipality	Sunday's River Valley		R 1,288,732.00	14
Working for Tourism	Bawa Falls Tourism Development	EC	Amatole	Mnquma	R 846,551.00	R 28,620.00	
Working on Waste	Fuel from Waste	FS	Motheo District Municipality	Mangaung		R 1,796,195.00	
People and Parks	MD - Royal Natal - Soil Erosion Project	KN	Uthukela District Municipality	Okhahlamba	R 7,314.00		4
Working for Tourism	Mnweni River Guides Centre	KN	Uthukela District Municipality	Okhahlamba	R 25,891.00	R 76,603.00	
People and Parks	NAMAQUA NP: PEP: DEVELOPMENT PROJECT	NC	NAMAKWA District Municipality	Kamiesberg	R 64,324.00		6
Working for Tourism	Ou Schuur	WC	Central Karoo District Municipality	Beaufort West		R 38,028.00	3
Working for the Coast	Port Nolloth Clean - up CoastCare Extension	NC	NAMAKWA District Municipality	Richtersveld		R 435,689.00	
Working for Tourism	South North Axis - Sizamile Arts & Crafts Phase 2	NC	NAMAKWA District Municipality	Richtersveld		R 400,517.00	
Working for Tourism	South North Axis - Steinkopf (Arts & Crafts)	NC	NAMAKWA District Municipality	Nama Khoi		R 298,755.20	
Working for Tourism	St Lucia Siyabonga Centre	KN	Umkhanyakude District Municipality	St Lucia Park	R 128,016.00	R 47,770.00	48
People and Parks	Addo Southern Entrance and Roads	EC	Cacadu District Municipality	Sunday's River Valley		R 842,634.00	29
People and Parks	AUGRABIES NP: PEP :DEVELOPMENT	NC	SIYANDA District Municipality	Kai IGarib	R 93,501.00	R 3,722,982.00	121
People and Parks	Catchment Conservation Projects	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 1,700,000.00	R 3,765,940.00	379
People and Parks	GL - Removal of Sections of Border Fence	MP	Bohlabela District Municipality	Kruger Park		R 1,176,386.00	18
People and Parks	GOLDEN GATE National Park	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung		R 10,455,965.00	360
People and Parks	Greater St Lucia Wetland Park Infrastructure	KN	Umkhanyakude District Municipality	St Lucia Park	R 2,472,240.00	R 6,535,973.00	473
People and Parks	KGALAGADI KTP:PEP: DEVELOPMENT PROJECT	NC	SIYANDA District Municipality	Mier	R 4,148,928.00	R 8,343,952.00	318
People and Parks	KRUGER Accommodation	MP	Bohlabela District Municipality	Kruger Park	R 1,945,922.00	R 1,026,925.00	42
People and Parks	MD - Cathedral Peak - Ecotourism Development	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 109,731.00	R 709,560.00	18
People and Parks	MD - Cathedral Peak - Infrastructure	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 85,135.00	R 54,676.00	52
People and Parks	MD - Garden Castle Tourism Facilities Upgrade	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 30,797.00	R 211,866.00	12
People and Parks	MD - Garden Castle-Path Repair & Maintenance	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 21,512.00	R 240.00	1
People and Parks	MD - Loteni Nature Reserve - Path Maintenance	KN	Sisonke District Municipality	Mkhomazi Wilderness Area		R 3,761.00	10
People and Parks	MD - Monks Cowl Tourism Facilities Upgrade	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 74,790.00	R 265,587.00	31
People and Parks	Pretoria National Botanical Garden Eco-Tourism	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 292,913.00	R 827,401.00	53
People and Parks	RICHTERSVELD National Park	NC	NAMAKWA District Municipality	Richtersveld	R 1,049,260.00	R 9,250,576.00	224
People and Parks	VHEMBE / DONGOLA NP:PEP:DEVELOPMENT PROJECT	LP	Vhembe District Municipality	Musina		R 7,018,643.00	290
People and Parks	WN - Creation of Secondary Industry Paving Project	WC	Eden District Municipality	George	R 200,001.00	R 90,146.00	6
Sustainable Land Based	Barberton Commercial Medicinal Plants	MP	Ehlanzeni	Umgindi	R 28,028.00	R 699,820.00	29
Sustainable Land Based	Early Warning Weather System	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,295.00	R 860,375.00	2
Sustainable Land Based	Eastern Cape Nursery	EC	Chris Hani District Municipality	Sakhisizwe	R 119.00	R 191,361.00	29
Sustainable Land Based	Essential oils in the Eastern Cape	EC	Alfred Nzo District Municipality	Umtsheni	R 1,290,000.00		14
Sustainable Land Based	Fundudzi Community Development	LP	Vhembe District Municipality	Thulamela	R 3,930,256.00	R 156,901.00	8
Sustainable Land Based	Genadendal Organic Farming	WC	Overberg District Municipality	Theewaterskloof	R 220.00		
Sustainable Land Based	Lusikisiki - Natural Resource Reclamation	EC	O.R.Tambo	Qaukeni		R 48,881.00	13
Sustainable Land Based	Orange River Commercial Fishing Association	FS	Xhariep District Municipality	Kopanong		R 90,259.00	2
Sustainable Land Based	Seed collection & forest rehabilitation project	EC	O.R.Tambo	Port St Johns	R 85,654.00	R 271,103.00	33
Sustainable Land Based (Working for W	St Lucia Working for Wetlands	KN	Umkhanyakude District Municipality	St Lucia Park	R 1,511,940.00	R 3,296,504.00	355
Sustainable Land Based (Working for W	Wet - Golden Gate	FS	Thabo Mofutsanyane District Municipality	Dihlabeng	R 14,057.00		5
Working for the Coast	Amatikulu Coastal Development Project	KN	iLembe District Municipality	eNdongakusuka		R 264,379.00	20
Working for the Coast	CC WftC - Border Kei (Central)	EC	Amatole	Buffalo City	R 235,931.00	R 1,557,161.00	146
Working for the Coast	CC WftC - e-Thekwini Hibiscus	KN	Ethekwini Municipality	Ethekwini	R 177,469.00	R 227,876.00	10
Working for the Coast	CC WftC - Garden Route	WC	Eden District Municipality	Mossel Bay	R 229,329.00	R 534,240.00	42
Working for the Coast	CC WftC - Hout Bay	WC	City of Cape Town	City of Cape Town	R 250,971.00	R 139,950.00	24
Working for the Coast	CC WftC - KZN North Coast	KN	Umkhanyakude District Municipality	St Lucia Park	R 350,556.00	R 873,048.00	143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	CC WfIC - Overstrand	WC	Overberg District Municipality	Overstrand	R 595,203.00	R 175,940.00	29
Working for the Coast	CC WfIC - Plettenberg Bay	WC	Eden District Municipality	Plettenberg Bay	R 137,581.00	R 143,397.00	29
Working for the Coast	CC WfIC - South Peninsula	WC	City of Cape Town	City of Cape Town	R 171,960.00	R 226,927.00	22
Working for the Coast	CC WfIC - Sunshine Coast (South)	EC	Cacadu District Municipality	Kouga	R 267,036.00	R 1,035,669.00	66
Working for the Coast	CC WfIC - Weskus	WC	West Coast District Municipality	West Coast	R 654,879.00	R 536,786.00	94
Working for the Coast	CC WfIC - Wild Coast (North)	EC	O.R.Tambo	Port St Johns	R 465,222.00	R 1,586,074.00	71
Working for the Coast	CC WfIC Hibiscus Coast Central	KN	Ugu District Municipality	Hibiscus Coast	R 60,760.00	R 122,008.00	14
Working for the Coast	CC WfIC Hibiscus Coast South	KN	Ugu District Municipality	Hibiscus Coast	R 61,600.00	R 168,361.00	11
Working for the Coast	CC WfIC Northern Cape	NC	NAMAKWA District Municipality	Richtersveld	R 1,199,632.00	R 1,199,632.00	102
Working for the Coast	CC WfIC Saldanha Region	WC	West Coast District Municipality	Saldanha Bay	R 272,714.00	R 151,651.00	18
Working for the Coast	CC WfIC SANParks The Lakes	WC	Eden District Municipality	George	R 569,656.00	R 222,817.00	6
Working for Tourism	Addo Development Phase 4	EC	Cacadu District Municipality	Sunday's River Valley	R 2,108,606.00	R 2,108,606.00	59
Working for Tourism	Alex Today - Mandela House and Cultural Precinct	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 926,641.00	R 258,627.00	
Working for Tourism	Alexandra Organic Arts & Crafts Market / Centre	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 69,023.00		2
Working for Tourism	Amatshezimpisi Community Reserve	KN	Uthungulu District Municipality	Nkandla			17
Working for Tourism	Barberton Nature Reserve - Extensions	MP	Ehlanzeni	Umjindi	R 665,000.00		24
Working for Tourism	Bloemfontein/ThabaNchu Heritage Route - (New)	FS	Motheo District Municipality	Mangaung		R 118,187.00	3
Working for Tourism	Bontebok PEP	WC	Overberg District Municipality	Swellendam	R 8,000,000.00	R 550,961.00	22
Working for Tourism	Botanical Gardens - Makana	EC	Cacadu District Municipality	Makana	R 715,825.00	R 921,325.00	37
Working for Tourism	BOTSHABELO CRAFTS CENTRE	FS	Motheo District Municipality	Mangaung	R 6,838.56		12
Working for Tourism	Ceres Cultural Tourism	WC	Boland District Municipality	Witzenberg	R 550,000.00	R 29,035.00	2
Working for Tourism	Clarens Arts & Crafts and Information Centre	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 2,265.00	R 451,899.00	16
Working for Tourism	Clarens Flytjng Factory	FS	Thabo Mofutsanyane District Muni	Dihlabeng		R 363,644.00	50
Working for Tourism	Damdoryn Market	NW	Bojanela District Municipality	Madibeng	R 665,698.00	R 802,164.00	86
Working for Tourism	Elandsbaai Tourism	WC	West Coast District Municipality	Cederberg	R 4,235.00	R 595,929.00	19
Working for Tourism	Elephant Coast TFCA Infrastructure	KN	Umkhanyakude District Municipality		R 8,800,000.00	R 723,394.00	43
Working for Tourism	Emakhosini-Accommodation Facilities	KN	Zululand District Municipality	Ulundi	R 246,693.00	R 18,276.00	
Working for Tourism	Free State Nat. Botanical Garden Infrastructure	FS	Motheo District Municipality	Mangaung	R 383,940.00	R 828,370.00	42
Working for Tourism	Free State National Botanical Gardens	FS	Motheo District Municipality	Mangaung			15
Working for Tourism	Galeshewe Township Tourism Route	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 6,000,000.00	R 1,315,138.00	73
Working for Tourism	Gariep Dam Crafts Centre	FS	Xhariep District Municipality	Kopanong			14
Working for Tourism	Gariep Tourist Offices	FS	Xhariep District Municipality	Kopanong		R 121,296.00	5
Working for Tourism	Goldfields Tourism Route - New	FS	Lejweleputswa District Municipality	Matjhabeng		R 26,110.00	3
Working for Tourism	Hluhluwe Game Reserve Entrance Gate & Craft Center	KN	Umkhanyakude District Municipality	Hlabisa	R 107,705.00		31
Working for Tourism	Inanda Heritage Route Phase 11	KN	Ethekewini Municipality	Ethekewini	R 349,973.00	R 216,867.00	51
Working for Tourism	Incema Reed Project	KN	Ethekewini Municipality	Ethekewini	R 15,432.00	R 1,716.00	4
Working for Tourism	Ingwe Cape-Natal Line Project	KN	Sisonke District Municipality	Ingwe	R 696,087.00	R 1,567,281.00	26
Working for Tourism	Intabazwe Route - New	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung		R 122,354.00	4
Working for Tourism	Isipingo Eco Tourism	KN	Ethekewini Municipality	Ethekewini	R 12,645.00	R 404,156.00	34
Working for Tourism	Ithala Game Reserve Tourism Infrastructure	KN	Zululand District Municipality	Abaqulusi	R 58,065.00	R 104,057.00	19
Working for Tourism	Izandla Safaris	FS	Motheo District Municipality	Naledi		R 19,670.00	4
Working for Tourism	Ke Ditselana Tourism and Cultural Village	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,758,522.00	R 1,285,640.00	52
Working for Tourism	King Sandile Great Place Chalets	EC	Amatole	Buffalo City		R 152,469.00	6
Working for Tourism	Kruger National Park PEP	LP	Mopani District Municipality	Ba-Phalaborwa	R 26,000,000.00	R 3,016,471.00	106
Working for Tourism	KwaQiko Execution Rock	KN	Ugu District Municipality	Vulamehlo	R 160,000.00	R 145,638.00	70
Working for Tourism	Lake Gariep Tourism	EC	Ukhahlamba District Municipality	Gariep		R 456,246.00	21
Working for Tourism	Letaba Ranch Infrastructure	LP	Mopani District Municipality	Greater Giyani	R 95,475.00	R 327,398.00	30
Working for Tourism	Lilani Hotsprings Phase 11	KN	Umzinyathi District Municipality	Umvoti	R 274,388.00	R 862,012.00	33
Working for Tourism	Lowveld Nat. Botanical Garden Irrigation Scheme	MP	Ehlanzeni	Mbombela	R 649,267.00	R 955,152.00	36
Working for Tourism	Lowveld National Botanical Garden	MP	Ehlanzeni	Mbombela	R 286,052.00	R 61,187.00	16
Working for Tourism	Maluti Route - New	FS	Motheo District Municipality	Mantsopa		R 60,487.00	1
Working for Tourism	Mangaung Route - New	FS	Motheo District Municipality	Mangaung	R 430,184.00	R 219,682.00	6
Working for Tourism	Maputoland Infrastructure Programme	KN	Umkhanyakude District Municipality		R 16,508,943.00	R 2,137,930.00	36
Working for Tourism	Masizakhe Game Farm and Hunting Lodge	EC	Chris Hani District Municipality	Inkwanca		R 253,333.00	18
Working for Tourism	Mpakeni Community Tourism Project	MP	Ehlanzeni	Nkomazi			15
Working for Tourism	Mulberry Studio	FS	Xhariep District Municipality	Mohokare		R 100,362.00	3
Working for Tourism	Ngome Community Game Reserve	KN	Umzinyathi District Municipality	Umvoti	R 23,770.00	R 120.00	11
Working for Tourism	North West Parks Infrastructure Programme	NW	Central District Municipality	Tswaing	R 76,787.00	R 920,925.00	59
Working for Tourism	North West Parks Product Development	NW	Central District Municipality	Mafikeng	R 2,786,000.00	R 3,143,566.00	108
Working for Tourism	Ntsikeri Community Tourism Project	EC	Alfred Nzo District Municipality	Uzimkhulu	R 376.00	R 693,824.00	38
Working for Tourism	Phaahla Eco-tourism Project	LP	Sekhukhune Cross Boundary Distr	Makhuduthamaga	R 298,701.00	R 1,094,840.00	107
Working for Tourism	Phillipoulos Tourist Offices	FS	Xhariep District Municipality	Kopanong		R 30,691.00	2
Working for Tourism	Pretoria National Botanical Garden - Paving	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 61,923.00	R 201,515.00	9
Working for Tourism	Qumbu Tourist Centre - Phase 1 and 2	EC	O.R.Tambo	Mhlontlo	R 1,116.00	R 472.00	1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Regional Tourist Information Offices	NC	NAMAKWA District Municipality	Kamiesberg	R 39,300.00	R 239,989.00	17
Working for Tourism	REVITALISATION OF POTLAKE GAME RESERVE	LP	Sekhukhune Cross Boundary Distr	Fetakgomo	R 475,000.00	R 213,642.00	28
Working for Tourism	Richtersveld Community Tourism Infrastructure Proje	NC	NAMAKWA District Municipality	Richtersveld	R 2,274.00	R 41,126.00	32
Working for Tourism	Seekoeivlei Restcamp	FS	Thabo Mofutsanyane District Muni	Phumelela	R 1,556,385.00		2
Working for Tourism	Smithfield Tourist Office	FS	Xhariep District Municipality	Mohokare		R 87,970.00	2
Working for Tourism	South-North Route Comm. Based Tourism Development	WC	West Coast District Municipality	Bergrivier	R 425.18	R 40,051.00	1
Working for Tourism	St Lucia Heritage Route	KN	Umkhanyakude District Municipality	St Lucia Park	R 55,074.00	R 870,850.00	14
Working for Tourism	St Lucia Mkuze Gate	KN	Umkhanyakude District Municipality	St Lucia Park		R 43,058.00	3
Working for Tourism	St Lucia Wetlands Festival of Living Treasures	KN	Umkhanyakude District Municipality	St Lucia Park		R 232,072.00	3
Working for Tourism	Table Mountain to Cape Point Hiking Trail	WC	City of Cape Town	City of Cape Town	R 23,000,000.00	R 80.00	48
Working for Tourism	Tswaing Development Project	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 423,966.00	R 31,837.00	1
Working for Tourism	Upgrading and development of tourist facilities	NC	SIYANDA District Municipality	Kai Igarib	R 5,000.00	R 351,723.00	18
Working for Tourism	Vredefort Dome Structure	FS	Northern Free State District Municip	Ngwathe		R 40,655.00	
Working for Tourism	Wild Coast River Guides	EC	O.R.Tambo	King Sabata Dalindyebo		R 31,427.00	2
Working for Tourism	Wild Coast River Rangers	EC	Amatole	Mbhashe		R 33,838.00	26
Working for Tourism	Witwatersrand National Botanical Garden	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro		R 1,141,956.00	41
Working for Tourism	Zithabeni Upgrading	MP	Nkangala	Thembisile	R 9,000,000.00	R 1,720,189.00	82
Working for Tourism	Zululand Ithala Reserve	KN	Zululand District Municipality	Abaqulusi	R 1,085,000.00	R 485,287.00	51
Working on Waste	Clean Zone Ambassador	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 107,075.00	R 265,770.00	75
Working on Waste	Domestic Waste Collection and Programme	MP	Ehlanzeni	Umjindi	R 119,748.00	R 331,546.00	6
Working on Waste	Free State Buy-back Centres	FS	Motheo District Municipality	Mangaung			
Working on Waste	GaRankuwa Stream Rehabilitation (Extension)	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 162,462.00		26
Working on Waste	Joubert Park Restoration, Redevelopment & Recycling	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,114,490.00	R 71,407.00	2
Working on Waste	Ke batla tiro Waste Management	NW	Bojanala District Municipality	Rustenburg	R 254,807.00		6
Working on Waste	MD - Giants Castle Waste Recycling	KN	Uthukela District Municipality	Gaints Castle Game Reserve		R 614,838.00	10
Working on Waste	MD - Royal Natal - Recycling Plant	KN	Uthukela District Municipality	Okhahlamba	R 401,086.00	R 437,745.00	23
Working on Waste	Newcastle Cleanest Town	KN	Amajuba District Municipality	Newcastle	R 51,600.00	R 790,000.00	66
Working on Waste	Ngwavuma Enviro-laundry & Waste Management Project	KN	Umkhanyakude District Municipality	Jozini		R 262,716.00	16
Working on Waste	Sethokga Hostel Waste Management Project (Ext)	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 188,387.00	R 125,954.00	10
Working on Waste	Siyacoca Recyclers Community Project	EC	O.R.Tambo	King Sabata Dalindyebo		R 210,439.00	73
Working on Waste	St Lucia Wetland Park: Integrated Waste Management	KN	Umkhanyakude District Municipality	St Lucia Park	R 100,000.00	R 782,083.00	14
Working on Waste	Sustainable Living For Community Development	KN	Umkhanyakude District Municipality	Umlhlabuyalingana	R 2,611.00	R 132,856.00	19
Working on Waste	Wild Coast Waste Management - Port St Johns	EC	O.R.Tambo	Port St Johns	R 612.00	R 687,534.00	93
Sustainable Land Based (Working for W	Gatberg	EC	Ukhahlamba District Municipality	Elundini	R 2,013,880.00	R 1,727,733.00	53
Sustainable Land Based (Working for W	Ntsikeni	EC	Alfred Nzo District Municipality	Umkhumbi	R 2,171,370.00	R 1,505,383.00	68
Sustainable Land Based (Working for W	Kromme & Seekoei River	EC	Cacadu District Municipality	Kou-Kamma	R 1,000,000.00	R 1,079,570.00	40
Sustainable Land Based (Working for W	Golden Gate	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 500,000.00	R 170,244.00	24
Sustainable Land Based (Working for W	Kruger Park	LP	Vhembe District Municipality		R 1,432,414.00	R 819,669.00	48
Sustainable Land Based (Working for W	Agulhas	WC	Overberg District Municipality	Cape Agulhas	R 500,000.00	R 291,353.00	39
Sustainable Land Based (Working for W	Peninsula	WC	City of Cape Town	City of Cape Town	R 1,000,000.00	R 484,346.00	92
Sustainable Land Based (Working for W	Breede & Berg	WC	Boland District Municipality	Breede River/Winelands	R 1,000,000.00	R 31,613.00	64
Sustainable Land Based (Working for W	Orange River Mouth	NC	NAMAKWA District Municipality	Richtersveld	R 700,000.00		
Sustainable Land Based (Working for W	Wakkerstroom	MP	Gert Sibande District Municipality	Seme	R 1,000,000.00	R 531,210.00	53
Sustainable Land Based (Working for W	Upper Usutu	MP	Gert Sibande District Municipality	Albert Luthuli	R 483,300.00	R 295,758.00	32
Sustainable Land Based (Working for W	Upper Vaal	MP	Gert Sibande District Municipality	Seme	R 516,700.00	R 283,908.00	28
Sustainable Land Based (Working for W	Seekoeivlei	FS	Thabo Mofutsanyane District Muni	Phumelela	R 1,824,450.00	R 1,209,392.00	58
Sustainable Land Based (Working for W	Upper Wilge	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 1,076,794.00	R 734,928.00	33
Sustainable Land Based (Working for W	Bodibe	NW	Central District Municipality	Ditsobotla	R 190,675.00	R 106,364.00	25
Sustainable Land Based (Working for W	Molopo	NW	Central District Municipality	Mafikeng	R 1,023,143.00	R 584,301.00	36
Sustainable Land Based (Working for W	Borakolalo	NW	Bojanala District Municipality	Madibeng	R 825,212.00	R 443,861.00	20
Sustainable Land Based (Working for W	Rustenburg-Waterkloof Spruit	NW	Bojanala District Municipality	Rustenburg	R 880,920.00	R 548,132.00	27
Sustainable Land Based (Working for W	Amanzi	MP	Ehlanzeni	Thaba Chweu	R 1,071,615.00	R 672,310.00	25
Sustainable Land Based (Working for W	Lakenvlei	MP	Nkangala	Highlands	R 858,378.00	R 648,969.00	30
Sustainable Land Based (Working for W	Save the Sand	MP	Bohlabela District Municipality	Bushbuckridge	R 1,143,807.00	R 686,256.00	41
Sustainable Land Based (Working for W	KZN Midlands	KN	Uthukela District Municipality	Imbabazane	R 1,405,063.00	R 764,783.00	45
Sustainable Land Based (Working for W	Maputaland	KN	Umkhanyakude District Municipality	The Big 5 False Bay	R 829,899.00	R 558,593.00	36
Sustainable Land Based (Working for W	KZN North	KN	Zululand District Municipality	Abaqulusi	R 767,799.00	R 387,376.00	20
Sustainable Land Based (Working for W	Dinokeng/Soshanguve	MP	Nkangala	Thembisile	R 747,945.00	R 674,062.00	125
Sustainable Land Based (Working for W	Juikskei	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 729,650.00	R 416,695.00	25
Sustainable Land Based (Working for W	Rietvlei , Ezemvelo and Ekurhuleni	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,036,263.00	R 635,088.00	61
Sustainable Land Based (Working for W	Kaalspruit - Ivory Park	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 725,356.00	R 458,999.00	49
Sustainable Land Based (Working for W	Klipriver	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,222,761.00	R 581,176.00	31
Sustainable Land Based (Working for W	Lake Fundudzi	LP	Vhembe District Municipality	Mutale	R 712,064.00	R 461,158.00	37
Sustainable Land Based (Working for W	Laphalala, Mokoelo & Nyl	LP	Waterberg District Municipality	Modimolle	R 2,412,863.00	R 1,147,340.00	152

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F2

Government Sector : Environmental

**National Gov. Dept of Water Affairs & Forestry
(DWAf)**

Number of Projects : 413

**Average Manual
workers Daily Wage
Rate:**

R 40.05

Note:

The environmental sector acknowledge the importance of crating work opportunities coupled with training.

Totals: R 423,377,847 R 216,159,531 21,579

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	WC Agter Witzenberg	WC	Boland District Municipality	Witzenberg	R 738,288.31	R 381,502.14	42
Sustainable Land Based (Working for W	WC Citrusdal	WC	West Coast District Municipality	Cederberg	R 1,856,808.77	R 1,189,407.28	54
Sustainable Land Based (Working for W	WC Cederberg	WC	West Coast District Municipality	Cederberg			39
Sustainable Land Based (Working for W	WC Clanwilliam	WC	West Coast District Municipality	Cederberg	R 257,023.47	R 148,985.76	78
Sustainable Land Based (Working for W	WC Wupperthal	WC	West Coast District Municipality	Cederberg	R 722,000.00	R 187,882.37	23
Sustainable Land Based (Working for W	WC Asbos	WC	West Coast District Municipality	Cederberg			147
Sustainable Land Based (Working for W	WC Asbos_TCTA	WC	Boland District Municipality	Stellenbosch	R 2,272,730.40	R 520,787.89	98
Sustainable Land Based (Working for W	WC Asbos_DWAF	WC	Boland District Municipality	Stellenbosch	R 1,323,582.34	R 325,185.76	83
Sustainable Land Based (Working for W	WC Wemmershoek	WC	Boland District Municipality	Drakenstein		R 247,196.00	
Sustainable Land Based (Working for W	WC Voelvlei	WC	Boland District Municipality	Drakenstein			
Sustainable Land Based (Working for W	WC Riverlands	WC	West Coast District Municipality	Swartland		R 248,199.00	34
Sustainable Land Based (Working for W	WC Blaauwberg	WC	City of Cape Town	City of Cape Town			25
Sustainable Land Based (Working for W	WC SANDF SIMONS TOWN	WC	City of Cape Town	City of Cape Town			11
Sustainable Land Based (Working for W	WC SANDF ACACIA PARK	WC	City of Cape Town	City of Cape Town			
Sustainable Land Based (Working for W	WC SANDF YSTERPLAAT	WC	City of Cape Town	City of Cape Town			
Sustainable Land Based (Working for W	WC SANDF 9SAI	WC	City of Cape Town	City of Cape Town			7
Sustainable Land Based (Working for W	WC Cape Flats	WC	City of Cape Town	City of Cape Town		R 97,983.00	11
Sustainable Land Based (Working for W	WC PASOP	WC	City of Cape Town	City of Cape Town			
Sustainable Land Based (Working for W	WC SANDF GOODWOOD	WC	City of Cape Town	City of Cape Town			
Sustainable Land Based (Working for W	WC Jonkershoek	WC	Boland District Municipality	Stellenbosch		R 28,298.00	11
Sustainable Land Based (Working for W	WC Stellenbosch	WC	Boland District Municipality	Stellenbosch	R 253,156.15		
Sustainable Land Based (Working for W	WC Helderberg	WC	Boland District Municipality	Stellenbosch		R 8,456.00	
Sustainable Land Based (Working for W	WC Steenbras	WC	Overberg District Municipality	Theewaterskloof		R 7,842.00	
Sustainable Land Based (Working for W	WC Protea	WC	Boland District Municipality	Stellenbosch	R 1,041,957.82	R 674,248.40	21
Sustainable Land Based (Working for W	WC Upper Palmiet	WC	Overberg District Municipality	Theewaterskloof		R 55,629.00	
Sustainable Land Based (Working for W	WC Lower Palmiet	WC	Overberg District Municipality	Theewaterskloof	R 242,868.93		
Sustainable Land Based (Working for W	WC Kleinswartberg	WC	Overberg District Municipality	Theewaterskloof			
Sustainable Land Based (Working for W	WC Botrivier	WC	Overberg District Municipality	Theewaterskloof		R 46,622.00	
Sustainable Land Based (Working for W	WC Botvlei	WC	Overberg District Municipality	Theewaterskloof			38
Sustainable Land Based (Working for W	WC Hermanus_Onrus	WC	Overberg District Municipality	Theewaterskloof	R 1,876,791.17	R 485,383.51	50
Sustainable Land Based (Working for W	WC Walkerbay Nature Reserve	WC	Overberg District Municipality	Theewaterskloof		R 307,764.00	8
Sustainable Land Based (Working for W	WC Walkerbay Conservation Forum	WC	Overberg District Municipality	Theewaterskloof			
Sustainable Land Based (Working for W	WC Kleinriver	WC	Overberg District Municipality	Theewaterskloof	R 1,008,915.99	R 25,556.40	36
Sustainable Land Based (Working for W	WC Calvinia	NC	NAMAKWA District Municipality	Hantam	R 1,000,000.00	R 51,162.97	
Sustainable Land Based (Working for W	WC Napier	WC	Overberg District Municipality	Cape Agulhas	R 217,420.50	R 28,161.00	18
Sustainable Land Based (Working for W	WC De Hoop	WC	Overberg District Municipality	Overberg		R 2,562.00	
Sustainable Land Based (Working for W	WC Ceres	WC	Boland District Municipality	Witzenberg		R 2,174.00	
Sustainable Land Based (Working for W	WC Waterval Wolseley	WC	Boland District Municipality	Witzenberg		R 52,217.00	23
Sustainable Land Based (Working for W	WC Worcester	WC	Boland District Municipality	Breede Valley	R 1,863,553.91	R 755,400.89	213
Sustainable Land Based (Working for W	WC De Doorns	WC	Boland District Municipality	Breede River	R 171,997.40	R 164,219.04	64
Sustainable Land Based (Working for W	WC Breede River	WC	Boland District Municipality	Breede River/Winlands	R 1,236,372.25	R 247,016.08	76
Sustainable Land Based (Working for W	WC RobertsonMcGregorKlipberg	WC	Boland District Municipality	Breede River/Winlands	R 620,476.20	R 22,952.75	30
Sustainable Land Based (Working for W	WC Theewaterskloof	WC	Overberg District Municipality	Theewaterskloof		R 141,968.00	36
Sustainable Land Based (Working for W	WC ElandsKloof	WC	Overberg District Municipality	Theewaterskloof		R 240,002.00	73
Sustainable Land Based (Working for W	WC Genadendal	WC	Overberg District Municipality	Theewaterskloof		R 27,162.00	
Sustainable Land Based (Working for W	WC Marloth	WC	Overberg District Municipality	Swellendam			
Sustainable Land Based (Working for W	WC Grootvadersbosch	WC	Overberg District Municipality	Swellendam			

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	WC Buffeljags	WC	Overberg District Municipality	Swellendam	R 520,133.76	R 407,814.24	67
Sustainable Land Based (Working for W	WC Duivenhoks	WC	Eden District Municipality	Langeberg	R 1,055,869.52	R 507,645.87	116
Sustainable Land Based (Working for W	WC Korinte-Vette	WC	Eden District Municipality	Langeberg		R 20,252.81	
Sustainable Land Based (Working for W	WC Beaufort Wes	WC	Central Karoo District Municipality	Beaufort West	R 744,699.20	R 68,142.81	47
Sustainable Land Based (Working for W	WC Leeu Gamka	WC	Central Karoo District Municipality	Prince Albert	R 747,348.22		
Sustainable Land Based (Working for W	WC Uniondale	WC	Eden District Municipality	Mossel Bay	R 1,314,610.33		100
Sustainable Land Based (Working for W	WC Kammanassie	WC	Eden District Municipality	South Cape			
Sustainable Land Based (Working for W	WC Langtou	WC	Eden District Municipality	South Cape		R 34,839.88	
Sustainable Land Based (Working for W	WC Brandwacht	WC	Eden District Municipality	Mossel Bay	R 1,073,767.60	R 628,657.82	124
Sustainable Land Based (Working for W	WC Moordkuil	WC	Eden District Municipality	South Cape			
Sustainable Land Based (Working for W	WC Groot Brak	WC	Eden District Municipality	Mossel Bay	R 1,406,706.37	R 578,775.27	115
Sustainable Land Based (Working for W	WC Outeniqua_History	WC	Eden District Municipality	South Cape		R 2,970.00	
Sustainable Land Based (Working for W	WC Berg River	WC	Eden District Municipality	South Cape	R 1,000,000.00	R 305,210.06	
Sustainable Land Based (Working for W	WC Karatara	WC	Eden District Municipality	Knysna	R 1,373,523.63	R 645,507.45	177
Sustainable Land Based (Working for W	WC Goukamma	WC	Eden District Municipality	George			
Sustainable Land Based (Working for W	WC Knysna	WC	Eden District Municipality	Knysna	R 1,357,631.63	R 557,977.77	149
Sustainable Land Based (Working for W	EC Rehabilitation	EC	Chris Hani District Municipality	Inxuba Yethemba	R 923,788.00	R 480,855.00	65
Sustainable Land Based (Working for W	EC Kromme	EC	Cacadu District Municipality	Kou-Kamma	R 1,427,056.20	R 1,194,811.00	162
Sustainable Land Based (Working for W	EC Kouga	EC	Cacadu District Municipality	Kouga	R 2,336,202.00	R 3,136,212.37	355
Sustainable Land Based (Working for W	EC Baviaans Kloof	EC	Cacadu District Municipality	Baviaans	R 1,147,904.00	R 1,012,809.51	183
Sustainable Land Based (Working for W	EC Swartkops	EC	Cacadu District Municipality	Kou-Kamma	R 220,569.25	R 297,054.97	63
Sustainable Land Based (Working for W	EC P.E. Dunes	EC	Nelson Mandela	Nelson Mandela	R 1,162,611.89	R 1,253,851.32	169
Sustainable Land Based (Working for W	EC U.P.E	EC	Nelson Mandela	Nelson Mandela	R 1,349,457.91	R 1,070,558.94	56
Sustainable Land Based (Working for W	EC Bushmans River	EC	Cacadu District Municipality	Blue Crane Route	R 249,999.99	R 261,788.32	22
Sustainable Land Based (Working for W	EC Albany	EC	Cacadu District Municipality	Makana	R 1,424,999.93	R 1,294,932.53	108
Sustainable Land Based (Working for W	EC Katberg	EC	Amatole	Nkonkobe	R 856,295.64	R 1,027,693.53	150
Sustainable Land Based (Working for W	EC Post Retief	EC	Amatole	Nxuba	R 813,555.52	R 787,560.02	103
Sustainable Land Based (Working for W	EC Barkly East	EC	Ukhahlamba District Municipality	Senqu	R 604,052.40	R 430,543.51	23
Sustainable Land Based (Working for W	EC Hogsbak	EC	Amatole	Nkonkobe	R 400,964.41	R 302,295.59	51
Sustainable Land Based (Working for W	EC Keiskamma	EC	Amatole	Amahlathi	R 593,799.64	R 405,914.83	70
Sustainable Land Based (Working for W	EC Buffalo Rooikrantz	EC	Amatole	Buffalo City	R 992,851.38	R 398,157.24	55
Sustainable Land Based (Working for W	EC Buffalo City	EC	Amatole	Buffalo City	R 440,460.17	R 96,331.57	29
Sustainable Land Based (Working for W	EC Tsomo	EC	Chris Hani District Municipality	Emalahleni	R 1,190,937.60	R 715,501.62	73
Sustainable Land Based (Working for W	EC Ngqamakwe	EC	Amatole	Mnquma	R 391,386.91	R 236,315.63	89
Sustainable Land Based (Working for W	EC Kubusi Rivier	EC	Amatole	Amahlathi	R 975,472.53	R 805,026.20	131
Sustainable Land Based (Working for W	EC Xuka Drift	EC	Chris Hani District Municipality	Sakhisizwe	R 1,057,897.40	R 1,010,185.70	62
Sustainable Land Based (Working for W	EC Engcobo	EC	Chris Hani District Municipality	Engcobo	R 423,429.00	R 316,703.28	58
Sustainable Land Based (Working for W	EC Dwesa-Cwebe	EC	Amatole	Mbhashe	R 604,690.57	R 502,780.74	113
Sustainable Land Based (Working for W	EC Umzimkulu-Mvenyane	EC	Alfred Nzo District Municipality	Umzimvubu	R 456,763.84	R 340,647.19	62
Sustainable Land Based (Working for W	EC Umzimvubu-Mdakeni	EC	Alfred Nzo District Municipality	Umzimvubu	R 480,642.90	R 332,404.74	58
Sustainable Land Based (Working for W	EC Mzintlaba	KN	Sisonke District Municipality	Greater Kokstad	R 629,670.56	R 571,373.11	79
Sustainable Land Based (Working for W	EC Umzimvubu-Ntsizwa	EC	Alfred Nzo District Municipality	Umzimvubu	R 227,324.04	R 126,821.84	19
Sustainable Land Based (Working for W	EC Umzimvubu-Madlangala	EC	Alfred Nzo District Municipality	Umzimvubu	R 313,434.94	R 197,434.72	38
Sustainable Land Based (Working for W	EC Umzimvubu-Ongeluksne	EC	Alfred Nzo District Municipality	Umzimvubu	R 302,497.68	R 62,229.10	
Sustainable Land Based (Working for W	EC Umzimvubu-Njijini	EC	Alfred Nzo District Municipality	Umzimvubu	R 513,608.05	R 274,752.55	57
Sustainable Land Based (Working for W	EC Pott River	EC	Ukhahlamba District Municipality	Elundini	R 637,070.06	R 532,468.49	25
Sustainable Land Based (Working for W	EC Mbidlana	EC	Ukhahlamba District Municipality	Elundini	R 545,822.00	R 516,180.14	23
Sustainable Land Based (Working for W	EC Mooi River Heads	EC	Ukhahlamba District Municipality	Elundini	R 504,542.60	R 355,692.53	25
Sustainable Land Based (Working for W	EC Gatberg Wetland	EC	Ukhahlamba District Municipality	Elundini			
Sustainable Land Based (Working for W	EC Umnga Flats	EC	Ukhahlamba District Municipality	Elundini	R 714,270.90	R 735,299.09	53
Sustainable Land Based (Working for W	EC Ntsikeni	EC	Alfred Nzo District Municipality	Umzimkhulu			
Sustainable Land Based (Working for W	EC Umzimkulu Forestry	EC	Alfred Nzo District Municipality	Umzimkhulu	R 271,245.04	R 123,381.32	19
Sustainable Land Based (Working for W	EC Mkambati	EC	O.R.Tambo	Qaukeni	R 574,789.76	R 414,462.72	50
Sustainable Land Based (Working for W	EC Lambasi	EC	O.R.Tambo	Qaukeni	R 398,699.06	R 291,386.70	54
Sustainable Land Based (Working for W	EC Pondoland	EC	O.R.Tambo	Qaukeni	R 1,410,422.92	R 1,375,249.84	279
Sustainable Land Based (Working for W	EC Port St Johns	EC	O.R.Tambo	Port St Johns	R 979,673.00	R 891,613.60	102
Sustainable Land Based (Working for W	EC Coffee Bay	EC	O.R.Tambo	King Sabata Dalindyebo	R 707,220.96	R 524,333.40	78
Sustainable Land Based (Working for W	EC Kei Mouth Qolora	EC	Amatole	Great Kei	R 426,082.12	R 298,989.26	80
Sustainable Land Based (Working for W	NC Kimberley	NC	KAROO District Municipality	Siyancuma	R 308,878.47		28
Sustainable Land Based (Working for W	NC Delportshoop	NC	FRANCES BAARD District Municipality	Dikgatlong	R 146,045.37		10
Sustainable Land Based (Working for W	NC Douglas	NC	KAROO District Municipality	Siyathemba	R 147,146.91		10
Sustainable Land Based (Working for W	NC Hopetown	NC	KAROO District Municipality	Thembelihle			
Sustainable Land Based (Working for W	NC Olifantshoek	NC	SIYANDA District Municipality	Tsantsabane			
Sustainable Land Based (Working for W	NC Kuruman	NC	KGALAGADI District Municipality	Gamagara	R 480,758.92		51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	NC Van Zylsrus	NC	KAROO District Municipality	Kareeberg	R 541,730.93		43
Sustainable Land Based (Working for W	NC Ashkam	NC	SIYANDA District Municipality	Benede Oranje	R 799,832.74		65
Sustainable Land Based (Working for W	NC Kenhardt	NC	SIYANDA District Municipality	Kai !Garib			
Sustainable Land Based (Working for W	NC Van Wyksvlei	NC	SIYANDA District Municipality	Kai !Garib	R 788,176.00		71
Sustainable Land Based (Working for W	NC Zwartkop	NC	NAMAKWA District Municipality	Namaqualand	R 264,385.09		26
Sustainable Land Based (Working for W	NC Brandvlei	NC	NAMAKWA District Municipality	Hantam	R 110,124.83		10
Sustainable Land Based (Working for W	NC Victoria West	NC	KAROO District Municipality	Ubuntu			
Sustainable Land Based (Working for W	NC Britstown	NC	KAROO District Municipality	Kareeberg	R 486,578.93		66
Sustainable Land Based (Working for W	NC De Aar	NC	KAROO District Municipality	Emthanjeni	R 325,482.11		64
Sustainable Land Based (Working for W	NC Strydenburg	NC	KAROO District Municipality	Thembelihle	R 469,328.89		37
Sustainable Land Based (Working for W	NC Niekerkshoop	NC	KAROO District Municipality	Bo Karoo	R 484,752.63		27
Sustainable Land Based (Working for W	NC Prieska	NC	KAROO District Municipality	Siyathemba	R 487,437.32		37
Sustainable Land Based (Working for W	NC Boegoeberg	NC	KAROO District Municipality	Siyathemba	R 513,925.30		35
Sustainable Land Based (Working for W	NC Volop	NC	KAROO District Municipality	Bo Karoo	R 621,871.30		57
Sustainable Land Based (Working for W	NC Postmasburg	NC	SIYANDA District Municipality	Benede Oranje	R 374,366.91		30
Sustainable Land Based (Working for W	NC Kleinbegin	NC	SIYANDA District Municipality	Benede Oranje	R 469,714.84		56
Sustainable Land Based (Working for W	NC Uppington	NC	SIYANDA District Municipality	Benede Oranje	R 607,352.60		55
Sustainable Land Based (Working for W	NC Keimoes	NC	SIYANDA District Municipality	Kai !Garib			
Sustainable Land Based (Working for W	NC Onseepkans	NC	NAMAKWA District Municipality	Khâi-Ma	R 371,731.07		33
Sustainable Land Based (Working for W	NC Pella	NC	NAMAKWA District Municipality	Khâi-Ma	R 367,444.91		34
Sustainable Land Based (Working for W	NC Witbank	NC	NAMAKWA District Municipality	Khâi-Ma	R 400,708.88		41
Sustainable Land Based (Working for W	NC Henkries	NC	NAMAKWA District Municipality	Nama Khoi			
Sustainable Land Based (Working for W	NC Violsdriif	NC	NAMAKWA District Municipality	Nama Khoi			21
Sustainable Land Based (Working for W	NC Calvinia	NC	NAMAKWA District Municipality	Hantam	R 233,717.42		21
Sustainable Land Based (Working for W	NC Niewoudville	NC	NAMAKWA District Municipality	Hantam			10
Sustainable Land Based (Working for W	KZN Loteni Tribal	KN	UMgungundlovu District Municipality	Impendle	R 138,550.60	R 21,304.00	
Sustainable Land Based (Working for W	KZN Loteni NR	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 156,244.44	R 52,128.00	
Sustainable Land Based (Working for W	KZN Maguzwane	KN	Sisonke District Municipality	Kwa Sani	R 168,097.10	R 166,210.00	33
Sustainable Land Based (Working for W	KZN Stoffelton	KN	Sisonke District Municipality	Kwa Sani	R 83,377.58	R 20,479.00	
Sustainable Land Based (Working for W	KZN Vergelegen	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 69,624.84	R 30,546.00	
Sustainable Land Based (Working for W	KZN Umkhomazana	KN	Sisonke District Municipality	Kwa Sani	R 123,017.44	R 65,571.00	11
Sustainable Land Based (Working for W	KZN Nxamalala	KN	UMgungundlovu District Municipality	Impendle	R 177,991.16	R 100,949.00	38
Sustainable Land Based (Working for W	KZN C. Umkomaas - Sappi	KN	Sisonke District Municipality	Ingwe	R 155,780.67	R 47,628.00	29
Sustainable Land Based (Working for W	KZN KwaKheta	KN	UMgungundlovu District Municipality	Impendle	R 95,492.55	R 41,844.00	11
Sustainable Land Based (Working for W	KZN Sithunjwane	KN	UMgungundlovu District Municipality	Impendle	R 92,055.22	R 44,615.00	14
Sustainable Land Based (Working for W	KZN Impendle NR	KN	Sisonke District Municipality	Ingwe	R 168,433.81	R 88,503.00	28
Sustainable Land Based (Working for W	KZN Solokholo	KN	Sisonke District Municipality	Ingwe	R 233,790.47	R 102,837.00	38
Sustainable Land Based (Working for W	KZN Natal Trust Farms	KN	Sisonke District Municipality	Ingwe	R 509,078.87	R 446,440.40	67
Sustainable Land Based (Working for W	KZN Turn Table Trust	KN	Sisonke District Municipality	Ingwe	R 249,485.28	R 140,487.00	59
Sustainable Land Based (Working for W	KZN Bulwer Biosphere	KN	Sisonke District Municipality	Ingwe	R 152,668.98	R 100,186.00	45
Sustainable Land Based (Working for W	KZN Woodlots Umkomaas	KN	Sisonke District Municipality	Ingwe		R 162,627.00	
Sustainable Land Based (Working for W	KZN Tholeni	KN	Sisonke District Municipality	Ingwe	R 181,402.64	R 121,934.60	27
Sustainable Land Based (Working for W	KZN Elandskop	KN	UMgungundlovu District Municipality	Impendle	R 202,133.76	R 445,615.91	28
Sustainable Land Based (Working for W	KZN Ngudwini	KN	Sisonke District Municipality	Ingwe	R 317,731.95		45
Sustainable Land Based (Working for W	KZN Mkhobeni	KN	UMgungundlovu District Municipality	Richmond	R 378,142.14	R 205,514.00	118
Sustainable Land Based (Working for W	KZN Upper Umgeni	KN	UMgungundlovu District Municipality	uMngeni	R 850,099.38	R 59,748.00	34
Sustainable Land Based (Working for W	KZN Midmar	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land Based (Working for W	KZN Mondli - Linwood	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land Based (Working for W	KZN Karkloof NR	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land Based (Working for W	KZN Karkloof	KN	UMgungundlovu District Municipality	uMngeni	R 787,676.85	R 520,240.92	108
Sustainable Land Based (Working for W	KZN Msinsi - Albert Falls	KN	UMgungundlovu District Municipality	uMshwathi			
Sustainable Land Based (Working for W	KZN Umgeni Valley	KN	UMgungundlovu District Municipality	uMngeni	R 1,482,304.69	R 81,789.62	17
Sustainable Land Based (Working for W	KZN Sappi - Clan	KN	UMgungundlovu District Municipality	uMshwathi			
Sustainable Land Based (Working for W	KZN Mondli - New Hanover	KN	UMgungundlovu District Municipality	Mkhambathini			
Sustainable Land Based (Working for W	KZN Msinsi - Nagle	KN	UMgungundlovu District Municipality	Mkhambathini	R 450,140.45	R 121,592.00	67
Sustainable Land Based (Working for W	KZN Msinsi - Inanda	KN	UMgungundlovu District Municipality	Mkhambathini			
Sustainable Land Based (Working for W	KZN Lower Inanda	KN	UMgungundlovu District Municipality	uMngeni	R 210,332.89		
Sustainable Land Based (Working for W	KZN Outer West	KN	UMgungundlovu District Municipality	uMngeni	R 260,129.16	R 136,252.00	58
Sustainable Land Based (Working for W	KZN Msinsi - Hazelmere	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land Based (Working for W	KZN Upper Mvoti	KN	Umzinyathi District Municipality	Umvoti	R 778,391.14	R 229,134.00	96
Sustainable Land Based (Working for W	KZN Sappi - Hodgsons	KN	Umzinyathi District Municipality	Umvoti			
Sustainable Land Based (Working for W	KZN Zinkwazi	KN	iLembe District Municipality	eNdondakusuka	R 91,748.35	R 48,620.00	17
Sustainable Land Based (Working for W	KZN Mondli - Greenhill	KN	UMgungundlovu District Municipality	Richmond			
Sustainable Land Based (Working for W	KZN Umlaas	KN	UMgungundlovu District Municipality	Richmond	R 504,152.53	R 414,813.32	162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	KZN Msinsi - Shongweni	KN	UMgungundlovu District Municipality	Richmond	R 452,422.20	R 90,270.13	34
Sustainable Land Based (Working for W	KZN Vuselela - Bluff	KN	UMgungundlovu District Municipality	uMngeni			
Sustainable Land Based (Working for W	KZN Upper Lovu	KN	UMgungundlovu District Municipality	Richmond	R 754,924.07	R 277,189.00	109
Sustainable Land Based (Working for W	KZN Vernon Crookes	KN	Ugu District Municipality	Vulamehlo	R 349,003.71	R 296,634.00	63
Sustainable Land Based (Working for W	KZN Upper Tugela	KN	Uthukela District Municipality	Okhahlamba	R 256,779.33	R 261,728.18	39
Sustainable Land Based (Working for W	KZN Woodlots Upper Thukela	KN	Uthukela District Municipality	Okhahlamba			
Sustainable Land Based (Working for W	KZN Mnweni	KN	Uthukela District Municipality	Okhahlamba	R 209,214.38	R 94,658.00	50
Sustainable Land Based (Working for W	KZN Cathedral Peak	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 194,662.21	R 145,349.60	32
Sustainable Land Based (Working for W	KZN Spioenkop NR	KN	Uthukela District Municipality	Gaints Castle Game Reserve			
Sustainable Land Based (Working for W	KZN Northern Woodstock	KN	Uthukela District Municipality	Okhahlamba	R 671,784.38	R 517,840.07	104
Sustainable Land Based (Working for W	KZN Monks Cow	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 275,705.77	R 173,894.00	28
Sustainable Land Based (Working for W	KZN Weenen	KN	Uthukela District Municipality	Umtshezi	R 52,203.97	R 54,603.26	
Sustainable Land Based (Working for W	KZN Chelmsford NR	KN	Amajuba District Municipality	Dannhauser	R 288,551.15	R 232,398.00	31
Sustainable Land Based (Working for W	KZN Mondl - Kranskop	KN	Umsinyathi District Municipality	Umvoti			
Sustainable Land Based (Working for W	KZN Giants Castle	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 109,961.24	R 66,099.60	27
Sustainable Land Based (Working for W	KZN Wagendrift	KN	Uthukela District Municipality	Umtshezi	R 141,341.25	R 111,442.38	15
Sustainable Land Based (Working for W	KZN Mondl - Giants Castle	KN	Uthukela District Municipality	Imbabazane			
Sustainable Land Based (Working for W	KZN Gongolo	KN	Uthukela District Municipality	Umtshezi	R 344,870.81	R 334,493.00	51
Sustainable Land Based (Working for W	KZN Amatikulu NR	KN	iLembe District Municipality	eNdongakusuka	R 164,847.25	R 137,012.20	48
Sustainable Land Based (Working for W	KZN Sappi - Mooiplaas	KN	Uthungulu District Municipality	Mthonjaneni			
Sustainable Land Based (Working for W	KZN Mondl - Mtonjaneni	KN	Uthungulu District Municipality	Mthonjaneni			
Sustainable Land Based (Working for W	KZN Goedetrou	KN	Uthungulu District Municipality	uMlalazi	R 2,176,610.80	R 1,167,904.82	208
Sustainable Land Based (Working for W	KZN Mfulu	KN	Uthungulu District Municipality	Mthonjaneni			
Sustainable Land Based (Working for W	KZN SQF Port Durnford	KN	Uthungulu District Municipality	uMhlathuze	R 117,489.53		
Sustainable Land Based (Working for W	KZN Ntambanana	KN	Uthungulu District Municipality	Ntambanana	R 1,316,771.70	R 1,030,833.14	131
Sustainable Land Based (Working for W	KZN Sappi - Zul_South	KN	Uthungulu District Municipality	Mbonambi			
Sustainable Land Based (Working for W	KZN Mondl - Nseleni	KN	Uthungulu District Municipality	Mbonambi	R 134,129.62		
Sustainable Land Based (Working for W	KZN Umlalazi	KN	Uthungulu District Municipality	uMlalazi	R 225,666.14	R 138,326.80	44
Sustainable Land Based (Working for W	KZN Klipfontein	KN	Zululand District Municipality	Abaqulusi	R 345,450.33	R 341,311.31	56
Sustainable Land Based (Working for W	KZN Sappi - Zul_Lenjane	KN	Zululand District Municipality	Abaqulusi			
Sustainable Land Based (Working for W	KZN Dlinza - Entumeni	KN	Uthungulu District Municipality	uMlalazi	R 62,008.03	R 62,008.03	
Sustainable Land Based (Working for W	KZN Nyati	KN	Zululand District Municipality	Abaqulusi	R 249,301.43	R 257,180.86	67
Sustainable Land Based (Working for W	KZN KwaNongoma	KN	Zululand District Municipality	Nongoma	R 119,818.33	R 119,818.33	
Sustainable Land Based (Working for W	KZN Imfolozi	KN	Umkhanyakude District Municipality	St Lucia Park	R 623,089.77	R 334,523.33	183
Sustainable Land Based (Working for W	KZN Sappi - Zul_Central	KN	Uthungulu District Municipality	Mbonambi			
Sustainable Land Based (Working for W	KZN SQF Kwambonambi	KN	Uthungulu District Municipality	Mbonambi	R 89,265.93	R 89,265.93	
Sustainable Land Based (Working for W	KZN St Lucia - Futululu	KN	Umkhanyakude District Municipality	St Lucia Park	R 655,489.60	R 655,489.60	
Sustainable Land Based (Working for W	KZN Kongolana	KN	Zululand District Municipality	Abaqulusi	R 374,830.56	R 473,124.71	91
Sustainable Land Based (Working for W	KZN Mkuze Ozabeni	KN	Umkhanyakude District Municipality	St Lucia Park	R 174,547.49	R 177,931.76	33
Sustainable Land Based (Working for W	KZN Mkuze Game Reserve	KN	Umkhanyakude District Municipality	St Lucia Park	R 985,319.67	R 989,375.26	259
Sustainable Land Based (Working for W	KZN Sappi - Zul_North	KN	Uthungulu District Municipality	Mbonambi	R 692,482.46	R 628,863.01	169
Sustainable Land Based (Working for W	KZN HUP - Hluhluwe	KN	Umkhanyakude District Municipality	St Lucia Park	R 692,482.46	R 821,233.20	
Sustainable Land Based (Working for W	KZN St Lucia - Nyalazi	KN	Umkhanyakude District Municipality	St Lucia Park		R 343,913.57	
Sustainable Land Based (Working for W	KZN St Lucia - Eastern	KN	Umkhanyakude District Municipality	St Lucia Park	R 821,233.20	R 322,910.19	
Sustainable Land Based (Working for W	KZN St Lucia - Western South	KN	Umkhanyakude District Municipality	St Lucia Park	R 343,913.57	R 547,088.30	
Sustainable Land Based (Working for W	KZN St Lucia - Estuary	KN	Umkhanyakude District Municipality	St Lucia Park	R 322,910.19	R 243,711.68	
Sustainable Land Based (Working for W	KZN St Lucia - Western North	KN	Umkhanyakude District Municipality	St Lucia Park	R 547,088.30		
Sustainable Land Based (Working for W	KZN St Lucia - Mapelane	KN	Umkhanyakude District Municipality	St Lucia Park	R 243,711.68		
Sustainable Land Based (Working for W	KZN St Lucia - False Bay	KN	Umkhanyakude District Municipality	St Lucia Park			
Sustainable Land Based (Working for W	KZN Dukuduku	KN	Umkhanyakude District Municipality	Mtubatuba	R 2,142,476.30	R 1,352,653.17	375
Sustainable Land Based (Working for W	KZN SQF Nyalazi	KN	Umkhanyakude District Municipality	Mtubatuba	R 81,151.49		
Sustainable Land Based (Working for W	KZN Itala	KN	Zululand District Municipality	Abaqulusi	R 283,349.21	R 183,830.47	54
Sustainable Land Based (Working for W	KZN Ndumo	KN	Umkhanyakude District Municipality	Jozini	R 232,660.78	R 113,092.00	42
Sustainable Land Based (Working for W	KZN Tembe	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 226,361.67	R 156,251.11	38
Sustainable Land Based (Working for W	Mpu Blyde river	MP	Ehlanzeni	Thaba Chweu	R 1,121,080.45	R 668,320.96	84
Sustainable Land Based (Working for W	Mpu Robbers Pass	MP	Ehlanzeni	Thaba Chweu	R 1,135,478.64	R 464,715.50	65
Sustainable Land Based (Working for W	Mpu High Altitude	MP	Sekhukhune Cross Boundary District Municipality	Greater Tubatse	R 1,489,098.61	R 458,080.75	20
Sustainable Land Based (Working for W	Mpu Piet Retief	MP	Gert Sibande District Municipality	Mkhondo		R 96,355.34	
Sustainable Land Based (Working for W	Mpu Oshoek	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,611,760.98	R 700,274.61	95
Sustainable Land Based (Working for W	Mpu Nooitgedacht	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,671,048.40	R 586,222.05	71
Sustainable Land Based (Working for W	Mpu Vygeboom Dam	MP	Gert Sibande District Municipality	Albert Luthuli	R 789,086.74	R 690,302.79	117
Sustainable Land Based (Working for W	Mpu Lower Komati	MP	Ehlanzeni	Nkomazi	R 985,659.55	R 680,686.96	49
Sustainable Land Based (Working for W	Mpu Driekoppies Dam	MP	Ehlanzeni	Nkomazi	R 2,900,633.10	R 1,637,358.37	143
Sustainable Land Based (Working for W	Mpu Kwena Dam	MP	Nkangala	Highlands	R 712,056.71	R 569,207.90	66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	Mpu Upper Elands	MP	Nkangala	Highlands	R 1,660,690.19	R 766,858.85	116
Sustainable Land Based (Working for W	Mpu Crocodile tributaries	MP	Ehlanzeni	Thaba Chweu	R 796,042.23	R 313,162.25	60
Sustainable Land Based (Working for W	Mpu Gladdespruit	MP	Ehlanzeni	Mbombela	R 1,364,037.22	R 773,704.22	127
Sustainable Land Based (Working for W	Mpu Witklip Dam -Sand river	MP	Ehlanzeni	Thaba Chweu	R 841,932.56	R 344,558.86	53
Sustainable Land Based (Working for W	Mpu White River	MP	Ehlanzeni	Mbombela	R 800,709.32	R 257,406.67	36
Sustainable Land Based (Working for W	Mpu Barberton	MP	Ehlanzeni	Umjindi	R 3,000,839.80	R 1,649,291.29	216
Sustainable Land Based (Working for W	Mpu Louws creek Crocodile	MP	Ehlanzeni	Umjindi	R 1,211,002.85	R 954,137.69	77
Sustainable Land Based (Working for W	Mpu Upper Sabie	MP	Ehlanzeni	Thaba Chweu	R 1,343,099.90	R 597,351.84	84
Sustainable Land Based (Working for W	Mpu Hazzyview Sabaan	MP	Ehlanzeni	Mbombela	R 1,386,772.86	R 430,417.79	95
Sustainable Land Based (Working for W	Mpu Injaka Dam	MP	Ehlanzeni	Thaba Chweu	R 2,586,006.60	R 1,779,301.76	212
Sustainable Land Based (Working for W	Mpu Peebles North	MP	Ehlanzeni	Mbombela	R 794,580.00	R 311,348.88	43
Sustainable Land Based (Working for W	Mpu DWAf-Upper Sand	MP	Bohlabela District Municipality	Bushbuckridge	R 6,625,558.51	R 3,612,733.01	483
Sustainable Land Based (Working for W	Mpu Regional Management	MP					
Sustainable Land Based (Working for W	LM Mokolo	LP	Waterberg District Municipality	Modimolle	R 599,325.37	R 214,247.32	89
Sustainable Land Based (Working for W	LM Laphalala	LP	Waterberg District Municipality	Lephalale	R 526,529.36	R 89,150.99	28
Sustainable Land Based (Working for W	LM Nylsvley	LP	Waterberg District Municipality	Modimolle	R 627,924.14	R 126,717.65	39
Sustainable Land Based (Working for W	LM SterkRiver	LP	Waterberg District Municipality	Modimolle	R 241,839.81	R 207,473.32	72
Sustainable Land Based (Working for W	LM Nzhelele	LP	Vhembe District Municipality	Makhado	R 637,322.48	R 189,675.25	61
Sustainable Land Based (Working for W	LM Luvuvhu	LP	Vhembe District Municipality	Makhado	R 1,308,838.68	R 469,920.50	128
Sustainable Land Based (Working for W	LM Mutoti	LP	Vhembe District Municipality	Makhado	R 2,412,626.30	R 1,005,919.63	196
Sustainable Land Based (Working for W	LM Venda	LP	Vhembe District Municipality	Thulamela	R 2,766,248.00	R 1,651,308.65	284
Sustainable Land Based (Working for W	LM Olifants	MP	Nkangala	Middelburg	R 1,490,720.85	R 182,021.27	88
Sustainable Land Based (Working for W	LM Wilgeri	MP	Nkangala	Middelburg	R 883,991.05	R 104,644.82	98
Sustainable Land Based (Working for W	LM Verena	MP	Nkangala	Thembsile	R 1,600,985.18	R 428,550.25	177
Sustainable Land Based (Working for W	LM Steelpoort	LP	Vhembe District Municipality	Makhado	R 2,451,587.44	R 455,789.90	283
Sustainable Land Based (Working for W	LM Legalameetse	LP	Mopani District Municipality	Greater Tzaneen	R 881,879.99	R 323,994.91	105
Sustainable Land Based (Working for W	LM Wolkberg	LP	Mopani District Municipality	Greater Tzaneen	R 349,948.09	R 38,258.18	25
Sustainable Land Based (Working for W	LM Letaba	LP	Mopani District Municipality	Greater Tzaneen	R 2,191,644.36	R 1,290,495.88	237
Sustainable Land Based (Working for W	LM Mamatola	LP	Mopani District Municipality	Greater Tzaneen	R 1,418,397.01	R 696,173.36	119
Sustainable Land Based (Working for W	LM Gravelotte	LP	Mopani District Municipality	Ba-Phalaborwa	R 736,000.00	R 328,989.73	101
Sustainable Land Based (Working for W	LM Modjadji	LP	Mopani District Municipality	Greater Letaba	R 2,282,001.67	R 1,037,442.86	223
Sustainable Land Based (Working for W	NW Swartspruit	NW	Bojanala District Municipality	Madibeng	R 786,605.14	R 676,419.00	110
Sustainable Land Based (Working for W	NW Lower Kwena	NW	Bojanala District Municipality	Rustenburg	R 773,563.78	R 1,061,895.00	174
Sustainable Land Based (Working for W	NW CARA- Brits	NW	Bojanala District Municipality	Kgetlengrivier	R 1,328,274.00	R 933,247.00	183
Sustainable Land Based (Working for W	NW Sterkstroom	NW	Bojanala District Municipality	Rustenburg	R 686,934.14	R 655,754.00	92
Sustainable Land Based (Working for W	NW Koster	NW	Bojanala District Municipality	Kgetlengrivier	R 1,150,608.24	R 730,669.00	177
Sustainable Land Based (Working for W	NW Buffelshoek	NW	Bojanala District Municipality	Kgetlengrivier	R 744,691.56	R 665,288.00	97
Sustainable Land Based (Working for W	NW Hexriver	NW	Bojanala District Municipality	Rustenburg	R 828,755.50	R 355,074.00	105
Sustainable Land Based (Working for W	NW Groot Marico	NW	Central District Municipality	Zeerust	R 679,674.48	R 504,959.00	132
Sustainable Land Based (Working for W	NW Zeerust	NW	Central District Municipality	Zeerust	R 876,085.84	R 747,379.00	88
Sustainable Land Based (Working for W	NW Bophirima	NW	Bojanala District Municipality	Madibeng	R 1,991,732.20	R 525,087.00	49
Sustainable Land Based (Working for W	GP Rietvlei	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 823,738.89	R 246,336.00	47
Sustainable Land Based (Working for W	GP Jukskei	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,562,471.28	R 1,802,591.00	161
Sustainable Land Based (Working for W	GP Mogale City IDT	GP	West Rand District Municipality	Mogale City	R 1,029,284.77	R 352,398.00	78
Sustainable Land Based (Working for W	GP Hennops	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,052,426.72	R 955,185.00	92
Sustainable Land Based (Working for W	GP Magalies	GP	West Rand District Municipality	Mogale City	R 1,036,082.07	R 556,926.00	66
Sustainable Land Based (Working for W	GP Cradle Of Humankind	GP	West Rand District Municipality	Mogale City	R 931,525.96		7
Sustainable Land Based (Working for W	GP Environmental	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 204,654.22		17
Sustainable Land Based (Working for W	GP Roodepoort IDT	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,088,950.20	R 445,753.00	103
Sustainable Land Based (Working for W	GP Hammanskraal SANDF	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 497,282.88		75
Sustainable Land Based (Working for W	GP Apies Rivier IDT	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,379,554.03		172
Sustainable Land Based (Working for W	GP Sesmylspruit IDT	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,059,850.23		71
Sustainable Land Based (Working for W	GP Atridgeville	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro			
Sustainable Land Based (Working for W	GP PTA Central SANDF	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 496,847.67		45
Sustainable Land Based (Working for W	GP Soshanguve IDT	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,032,222.12	R 410,161.00	100
Sustainable Land Based (Working for W	GP Dabula Manzi	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 1,223,779.31	R 741,451.00	104
Sustainable Land Based (Working for W	GP Q O NIGHT	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 1,538,999.00	R 177,855.00	78
Sustainable Land Based (Working for W	GP Heidelberg SANDF	GP	Sedibeng District Municipality	Lesedi	R 501,618.04	R 28,790.00	76
Sustainable Land Based (Working for W	GP Soweto SANDF	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 895,634.33		60
Sustainable Land Based (Working for W	GP Potchefstroom SANDF	NW	Southern District Municipality	Potchefstroom	R 1,015,284.88	R 1,972,585.00	8
Sustainable Land Based (Working for W	GP Klerksdorp SANDF	NW	Southern District Municipality	City Council of Klerksdorp	R 416,879.31		30
Sustainable Land Based (Working for W	GP Vaaldam	GP	Sedibeng District Municipality	Midvaal	R 1,001,111.32	R 470,007.00	58
Sustainable Land Based (Working for W	GP AM GP central	NW	Central District Municipality		R 1,962,529.37		
Sustainable Land Based (Working for W	GP AM IDT	GP			R 1,659,304.60	R 864,122.00	

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Sustainable Land Based (Working for W	GP_AM_Vuselela	GP			R 1,176,452.86		
Sustainable Land Based (Working for W	FS Upper Wilge	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung		R 830,773.00	127
Sustainable Land Based (Working for W	FS Van Reenen	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung			88
Sustainable Land Based (Working for W	FS Koffiefontein	FS	Xhariep District Municipality	Letsemeng	R 575,955.75		54
Sustainable Land Based (Working for W	FS Petrusburg	FS	Xhariep District Municipality	Letsemeng	R 609,185.59		42
Sustainable Land Based (Working for W	FS Dealsville	FS	Xhariep District Municipality	Letsemeng	R 582,597.64		31
Sustainable Land Based (Working for W	FS Jacobsdal	FS	Xhariep District Municipality	Letsemeng	R 699,385.18		78
Sustainable Land Based (Working for W	FS Jordaan	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 634,471.07		65
Sustainable Land Based (Working for W	FS Boshoff	FS	Lejweleputswa District Municipality	Tokologo	R 810,886.44		64
Sustainable Land Based (Working for W	FS Little Caledon	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 303,381.61		22
Sustainable Land Based (Working for W	FS Luckoff	FS	Xhariep District Municipality	Letsemeng	R 343,950.10		11
Sustainable Land Based (Working for W	WWCCB Cederberg	WC	West Coast District Municipality	Cederberg		R 1,553.00	
Sustainable Land Based (Working for W	WWCCB Limietberg	WC	Boland District Municipality	Drakenstein	R 917,009.66	R 824,558.00	101
Sustainable Land Based (Working for W	WWCCB Rovellei	WC	Boland District Municipality	Witzenberg	R 721,478.59	R 568,864.00	98
Sustainable Land Based (Working for W	WWCCB Riverlands	WC	West Coast District Municipality	Swartland	R 702,097.17	R 510,756.00	68
Sustainable Land Based (Working for W	WWCCB Cape Flats	WC	City of Cape Town	City of Cape Town	R 625,862.04	R 331,560.00	11
Sustainable Land Based (Working for W	WWCCB Jonkershoek	WC	Boland District Municipality	Stellenbosch	R 293,600.99	R 149,889.00	11
Sustainable Land Based (Working for W	WWCCB Helderberg	WC	Boland District Municipality	Stellenbosch	R 118,983.02	R 36,863.00	38
Sustainable Land Based (Working for W	WWCCB Steenbras	WC	Overberg District Municipality	Theewaterskloof	R 452,606.26	R 11,304.00	95
Sustainable Land Based (Working for W	WWCCB Upper Palmiet	WC	Overberg District Municipality	Theewaterskloof	R 524,623.12	R 2,061.00	18
Sustainable Land Based (Working for W	WWCCB Lower Palmiet	WC	Overberg District Municipality	Theewaterskloof		R 549,320.00	
Sustainable Land Based (Working for W	WWCCB Kleinswartberg	WC	Overberg District Municipality	Theewaterskloof			
Sustainable Land Based (Working for W	WWCCB Botrivier	WC	Overberg District Municipality	Theewaterskloof	R 370,928.75	R 687.00	71
Sustainable Land Based (Working for W	WWCCB Botvlei	WC	Overberg District Municipality	Theewaterskloof		R 2,316.00	
Sustainable Land Based (Working for W	WWCCB Walkerbay Nature Reserve	WC	Overberg District Municipality	Overberg	R 578,864.56	R 540,363.00	36
Sustainable Land Based (Working for W	WWCCB De Hoop	WC	Overberg District Municipality	Overberg	R 296,518.95	R 260,423.00	60
Sustainable Land Based (Working for W	WWCCB Ceres	WC	Boland District Municipality	Witzenberg	R 559,384.25	R 324,902.00	33
Sustainable Land Based (Working for W	WWCCB Waterval	WC	Boland District Municipality	Witzenberg	R 1,543,057.02	R 674,303.00	47
Sustainable Land Based (Working for W	WWCCB Hottentots-Holland	WC	Overberg District Municipality	Theewaterskloof	R 1,594,077.75	R 739,312.00	150
Sustainable Land Based (Working for W	WWCCB Elands-kloof	WC	Overberg District Municipality	Theewaterskloof	R 458,892.70	R 1,296,890.00	104
Sustainable Land Based (Working for W	WWCCB Genadendal	WC	Overberg District Municipality	Theewaterskloof	R 250,320.57	R 142,089.00	
Sustainable Land Based (Working for W	WWCCB Marloth	WC	Boland District Municipality	Drakenstein			
Sustainable Land Based (Working for W	WWCCB Grootvadersbosch	WC	Boland District Municipality	Drakenstein			
Sustainable Land Based (Working for W	WWCCB Moordkuil	WC	Eden District Municipality	George	R 844,434.48	R 156,133.00	
Sustainable Land Based (Working for W	WWCCB Outeniqua_History	WC	Eden District Municipality	South Cape		R 2,970.00	
Sustainable Land Based (Working for W	WWCCB Outeniqua	WC	Eden District Municipality	South Cape	R 1,883,255.09	R 1,059,484.00	65
Sustainable Land Based (Working for W	WWCCB Goukamma	WC	Eden District Municipality	George	R 233,170.95	R 20,849.00	
Sustainable Land Based (Working for W	SANP Marakele	LP			R 279,751.79	R 155,987.11	15
Sustainable Land Based (Working for W	SANP Marakele_Alien	LP					
Sustainable Land Based (Working for W	SANP Dongola	EC	Cacadu District Municipality	Kou-Kamma	R 162,299.91	R 134,867.14	11
Sustainable Land Based (Working for W	SANP KNP Far North	MP	Bohlabela District Municipality	Kruger Park	R 1,330,112.67	R 691,587.38	80
Sustainable Land Based (Working for W	SANP KNP North	MP	Bohlabela District Municipality	Kruger Park	R 1,629,849.17	R 579,882.48	83
Sustainable Land Based (Working for W	SANP Golden Gate	FS	Thabo Mofutsanyane District Muni	Golden Gate Highlands National P	R 351,463.55	R 247,950.45	42
Sustainable Land Based (Working for W	SANP Tankwa Karoo	NC	NAMAKWA District Municipality	Namaqualand	R 146,214.85	R 109,620.25	16
Sustainable Land Based (Working for W	SANP Namaquwa	NC	NAMAKWA District Municipality	Namaqualand	R 125,563.11	R 27,421.72	8
Sustainable Land Based (Working for W	SANP West Coast	WC	West Coast District Municipality	Saldanha Bay	R 872,221.23	R 391,214.94	59
Sustainable Land Based (Working for W	SANP TMNP Central	WC	City of Cape Town	City of Cape Town	R 2,155,961.30	R 483,026.54	127
Sustainable Land Based (Working for W	SANP TMNP South	WC	City of Cape Town	City of Cape Town	R 1,234,216.97	R 311,684.41	116
Sustainable Land Based (Working for W	SANP TMNP North	WC	City of Cape Town	City of Cape Town	R 1,561,811.43	R 132,516.55	109
Sustainable Land Based (Working for W	SANP Agulhas	WC	Overberg District Municipality	Cape Agulhas	R 1,158,184.33	R 460,277.12	118
Sustainable Land Based (Working for W	SANP Bontebok	WC	Overberg District Municipality	Swellendam	R 125,145.49	R 19,480.45	10
Sustainable Land Based (Working for W	SANP Karoo	WC	Central Karoo District Municipality	Beaufort West	R 208,533.43	R 75,655.67	21
Sustainable Land Based (Working for W	SANP Wilderness Lakes	WC	Eden District Municipality	George	R 776,789.92	R 405,096.58	72
Sustainable Land Based (Working for W	SANP Knysna	WC	Eden District Municipality	Knysna	R 1,008,085.26	R 122,920.54	25
Sustainable Land Based (Working for W	SANP Diepvalle	WC	Eden District Municipality	Knysna			
Sustainable Land Based (Working for W	SANP Tsitsikamma	WC	Eden District Municipality	Plettenberg Bay	R 1,711,168.07	R 828,662.70	129
Sustainable Land Based (Working for W	SANP Farleigh	WC	Eden District Municipality	Knysna			
Sustainable Land Based (Working for W	SANP Tsitsikamma Forest	WC	Eden District Municipality	Plettenberg Bay			
Sustainable Land Based (Working for W	SANP Addo	EC	Nelson Mandela	Nelson Mandela	R 1,574,080.92	R 871,954.04	96
Sustainable Land Based (Working for W	SANP Woody Cape	EC	Amatole	Great Kei	R 661,392.19	R 439,340.86	83
Sustainable Land Based (Working for W	SANP Mtn Zebra	EC	Chris Hani District Municipality	Mountain Zebra National Park	R 848,036.11	R 404,820.82	113
Sustainable Land Based (Working for W	SANP KNP South 2	MP	Bohlabela District Municipality	Kruger Park	R 1,283,824.95	R 774,717.38	70
Sustainable Land Based (Working for W	SANP KNP South 1	MP	Bohlabela District Municipality	Kruger Park	R 1,311,679.14	R 874,874.40	69
Sustainable Land Based (Working for W	SANP Sec_Indust_KNP	MP	Bohlabela District Municipality	Kruger Park			

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	WC Bellville Management	WC			R 8,124,304.91	R 5,432,946.55	1
Sustainable Land Based (Working for W	WC George Management	WC				R 33,262.24	
Sustainable Land Based (Working for W	EC Regional Management	EC			R 3,040,829.00	R 734,985.97	12
Sustainable Land Based (Working for W	NC Regional Management	NC			R 5,240,347.92		8
Sustainable Land Based (Working for W	KZN Regional Management	KN			R 5,423,103.00	R 2,155,823.32	
Sustainable Land Based (Working for W	Mpu MP Regional management	MP			R 4,433,490.96	R 1,399,525.91	5
Sustainable Land Based (Working for W	LM Regional Management	LP			R 2,987,909.01	R 709,289.58	4
Sustainable Land Based (Working for W	NW Reg Managem	NW			R 3,210,846.03	R 2,768,360.00	3
Sustainable Land Based (Working for W	GP Regional Management	GP			R 3,889,540.31	R 3,544,561.00	6
Sustainable Land Based (Working for W	FS Regional Management	FS					
Sustainable Land Based (Working for W	Mpu Regional Management	MP			R 5,458,872.96	R 4,044,634.39	
Sustainable Land Based (Working for W	GP_AM_GP central	GP			R 1,962,529.37		
Sustainable Land Based (Working for W	GP_AM_IDT	GP			R 1,659,304.60	R 1,293,784.00	
Sustainable Land Based (Working for W	GP_AM_Vuselela	GP			R 1,176,452.86		
Sustainable Land Based (Working for W	EC Biocontrol	EC			R 82,188.40	R 439,353.81	
Sustainable Land Based (Working for W	KZN Biocontrol	KN					1
Sustainable Land Based (Working for W	LM_BioControl	LP					
Sustainable Land Based (Working for W	Mpu Bio Control	MP			R 160,994.94		1
Sustainable Land Based (Working for W	NW Biocontrol	NW			R 168,968.00	R 65,493.00	
Sustainable Land Based (Working for W	WC Biocontrol	WC			R 300,000.00	R 3,704.95	10
Sustainable Land Based (Working for W	KZN WaterWeeds	KN				R 519,260.95	42
Sustainable Land Based (Working for W	LM WaterWeeds	LP			R 666,461.00		
Sustainable Land Based (Working for W	Mpu Waterweeds	MP			R 1,553,000.41	R 104,611.41	1
Sustainable Land Based (Working for W	NW Water Weeds_Vaal	NW			R 642,334.00	R 1,114,032.00	27
Sustainable Land Based (Working for W	NW Water Weeds_Croc	NW			R 334,968.00	R 310,437.00	3
Sustainable Land Based (Working for W	WC WaterWeeds	WC			R 480,000.00	R 139,742.79	
Sustainable Land Based (Working for W	EC Rehabilitation Carbon	EC			R 633.20	R 92,981.68	
Sustainable Land Based (Working for W	EC Secondary Industries	EC			R 103,603.20	R 190,696.55	13
Sustainable Land Based (Working for W	EC St Francis Bay	EC			R 1,450,791.76	R 1,595,474.82	74
Sustainable Land Based (Working for W	EC St Francis - Labour only	EC					25
Sustainable Land Based (Working for W	Mpu Secondary Industries	MP				R 171,914.15	23
Sustainable Land Based (Working for W	WC Secondary Industries	WC			R 420,000.00	R 6,372.89	
Sustainable Land Based (Working for W	EC High Altitude	EC			R 1,677,303.74	R 1,967,444.69	44
Sustainable Land Based (Working for W	Mpu High Altitude	MP			R 1,489,098.61	R 752,305.59	24
Sustainable Land Based (Working for W	WC High Altitude	WC			R 2,500,000.00		
Sustainable Land Based (Working for W	EC Health Education	EC				R 26,120.22	
Sustainable Land Based (Working for W	WC Social Development	WC			R 582,000.00	R 19,474.72	
Sustainable Land Based (Working for W	EC Cradock Nursery	EC				R 860,014.49	
Sustainable Land Based (Working for W	LM Mapping	LP					
Sustainable Land Based (Working for W	LM_AM_Groblersdal	LP			R 2,552,238.82	R 433,371.80	2
Sustainable Land Based (Working for W	LM_AM_Soutpansberg	LP			R 3,488,728.80	R 1,074,598.00	1
Sustainable Land Based (Working for W	LM_AM_Tzaneen	LP			R 2,611,213.16	R 532,431.05	2
Sustainable Land Based (Working for W	LM_AM_Waterweeds	LP			R 783,540.00		
Sustainable Land Based (Working for W	LM_AM_BioControl	LP			R 501,634.00	R 253,921.36	
Sustainable Land Based (Working for W	SANP Area Management	WC			R 6,049,807.79	R 840,278.62	
Sustainable Land Based (Working for W	WC Op Management	WC			R 4,365,741.86	R 37,289.79	
Sustainable Land Based (Working for W	KZN expenditure not on database	KN				R 2,451,975.00	
Sustainable Land Based (Working for W	Limpopo expenditure not on database	LP				R 3,835,835.00	
Sustainable Land Based (Working for W	NW expenditure not on database	NW				R 1,051,907.00	
Sustainable Land Based (Working for W	SANP Budget & Expenditure not on database	Various			R 264,491.00	R 5,877,045.00	
Sustainable Land Based (Working for W	NC expenditure not on database	NC				R 10,008,000.00	
Sustainable Land Based (Working for W	National Office management (incl Value added Industries &	WC			R 52,020,000.00	R 30,285,000.00	
Sustainable Land Based (Working for W	Working on Fire-All projects	Various			R 35,000,000.00	R 15,493,000.00	863
Sustainable Land Based (Working for W	EC Budget not on database	EC			R 19,062,488.26		
Sustainable Land Based (Working for W	WCNCB Budget not on database	WC			R 13,348,482.00		

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F3

Government Sector : Environmental

**National Gov. Dept of Science and Technology
(DST)**

Number of Projects : 164

**Average Manual
workers Daily Wage
Rate:**

R 38.13

Note:

The environmental sector acknowledge the importance of crating work oppotunities coupled with training.

Totals: R 35,850,000 R 15,537,100 1,480

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
sustainable Land-based (Information Co)	Mulderdrift	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 750,000.00	R 405,100.00	
sustainable Land-based (Information Co)	Atteridgeville	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro			
sustainable Land-based (Information Co)	Stinkwater	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro			
sustainable Land-based (Information Co)	Mooifontein	NW	Central District Municipality	Zeerust			
sustainable Land-based (Information Co)	Madibogo	NW	Central District Municipality	Mafikeng			
sustainable Land-based (Information Co)	Bushbuckridge	MP	Bohlabela District Municipality	Bushbuckridge			
sustainable Land-based (Information Co)	Zebediela	LP	Sekhukhune Cross Boundary Distr	Fetakgomo			
sustainable Land-based (Information Co)	Magaletswane & Phetwane	LP	Sekhukhune Cross Boundary Distr	Fetakgomo			
sustainable Land-based (Information Co)	Mutsi beekeeping	LP	Sekhukhune Cross Boundary Distr	Fetakgomo			
sustainable Land-based (Information Co)	Lydenburg Beekeeping	MP	Ehlanzeni	Mbombela			
sustainable Land-based (Information Co)	Mondzi Beekeeping	MP	Ehlanzeni	Mbombela			
sustainable Land-based (Information Co)	Kromdraai beekeeping	MP	Ehlanzeni	Nkomazi			
sustainable Land-based (Information Co)	Mondizi and Pheni	MP	Ehlanzeni	Mbombela			
sustainable Land-based (Information Co)	Isofu Beekeeping	EC	Amatole	Amahlathi			
sustainable Land-based (Information Co)	Ntendeka Beekeeping	KN	Zululand District Municipality				
sustainable Land-based (Information Co)	Lusikisiki Hombe A	EC	O.R.Tambo	Qaukeni			
sustainable Land-based (Information Co)	Lusikisiki Hombe B	EC	O.R.Tambo	Qaukeni			
sustainable Land-based (Information Co)	Ndindindi Lusikisiki EC	EC	O.R.Tambo	Qaukeni			
sustainable Land-based (Information Co)	Qandu Port St Jones	EC	O.R.Tambo	Port St Johns			
sustainable Land-based (Information Co)	Thekwini Port St Jones	EC	O.R.Tambo	Port St Johns			
sustainable Land-based (Information Co)	Zibungu Libode	EC	O.R.Tambo	Nyandeni			
sustainable Land-based (Information Co)	Lithubeni Libode	EC	O.R.Tambo	Nyandeni			
sustainable Land-based (Information Co)	Qumbu	EC	O.R.Tambo	Mhlonlto			
sustainable Land-based (Information Co)	Upper Mjika Tsolo	EC	O.R.Tambo	Mhlonlto			
sustainable Land-based (Information Co)	Cheka Tsolo	EC	O.R.Tambo	Mhlonlto			
sustainable Land-based (Information Co)	Ndongwana Umtata Beekeeping	EC	O.R.Tambo	King Sabata Dalindyebo			
sustainable Land-based (Information Co)	Ngoswana Umtata	EC	O.R.Tambo	King Sabata Dalindyebo			
sustainable Land-based (Information Co)	Mqanduli	EC	O.R.Tambo	King Sabata Dalindyebo			
sustainable Land-based (Information Co)	Kozinja Nqgeleni	EC	O.R.Tambo	Nyandeni			
sustainable Land-based (Information Co)	Notinsila Nqgqeleni	EC	O.R.Tambo	Nyandeni			
sustainable Land-based (Information Co)	Elim	WC	Overberg District Municipality	Cape Agulhas			
sustainable Land-based (Information Co)	Cedarberg	WC	West Coast District Municipality	Cederberg			
sustainable Land-based (Information Co)	Campbell	NC	KAROO District Municipality	Bo Karoo			
sustainable Land-based (Information Co)	Botshabelo	FS	Motheo District Municipality	Mangaung			
sustainable Land-based (Information Co)	Koffiefontein	FS	Xhariep District Municipality	Letsemeng			
sustainable Land-based (Information Co)	Botshabelo beads	FS	Motheo District Municipality	Mangaung			
sustainable Land-based (Information Co)	Kopano workshop BMT	FS	Motheo District Municipality	Naledi			
sustainable Land-based (Information Co)	Ladybrand	FS	Motheo District Municipality	Mantsopa			
sustainable Land-based (Information Co)	Hoopstad	FS	Lejweleputswa District Municipality				
sustainable Land-based (Information Co)	APD	FS	Motheo District Municipality				
sustainable Land-based (Information Co)	Witbank	EC	Chris Hani District Municipality	Emalahleni			
sustainable Land-based (Information Co)	Durban	KN	Ethekwini Municipality	Ethekwini			
sustainable Land-based (Information Co)	Cape Town	WC	City of Cape Town	City of Cape Town			
sustainable Land-based (Information Co)	Ridgmond	KN	UMgungundlovu District Municipali	Richmond			
sustainable Land-based (Information Co)	Thathe Vondo	LP	Vhembe District Municipality	Makhado			
sustainable Land-based (Information Co)	Ragstaf	EC	O.R.Tambo				
sustainable Land-based (Information Co)	Sodwana	KN	Umkhanyakude District Municipality	Umlhlabuyalingana			

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
sustainable Land-based (Information Co	Sweet Honey	EC	Amatole	Nxuba			
sustainable Land-based (Information Co	Magusheni	EC			R 3,000,000.00	R 1,000,000.00	
sustainable Land-based (Information Co	Nikwe	EC					
sustainable Land-based (Information Co	Lusikisiki	EC	O.R.Tambo	Qaukeni			
sustainable Land-based (Information Co	Qunu	EC					
sustainable Land-based (Information Co	Hegebe	EC					
sustainable Land-based (Information Co	Butterworth	EC	Amatole	Mnquma			
sustainable Land-based (Information Co	Idutywa	EC	Amatole	Mbhashe			
sustainable Land-based (Information Co	Ndonga	KN					
sustainable Land-based (Information Co	Phakamisa	EC					
sustainable Land-based (Information Co	Jobe	KN					
sustainable Land-based (Information Co	KwaNgwanase	KN	Umkhanyakude District Municipality	Jozini			
sustainable Land-based (Information Co	Sodwana Bay	KN					
sustainable Land-based (Information Co	Bergville	KN	Uthukela District Municipality	Okhahlamba			
sustainable Land-based (Information Co	Eshowe	KN	Uthungulu District Municipality	uMlalazi			
sustainable Land-based (Information Co	Emmaus	WC					
sustainable Land-based (Information Co	Newlands	KN	Ethekwini Municipality	Ethekwini			
sustainable Land-based (Information Co	Berea	KN	Ethekwini Municipality	Ethekwini			
sustainable Land-based (Information Co	Lammontville	KN	Ethekwini Municipality	Ethekwini			
sustainable Land-based (Information Co	Hammarsdale	KN					
sustainable Land-based (Information Co	Pinetown	KN					
sustainable Land-based (Information Co	Swellendam	WC					
sustainable Land-based (Information Co	Stryshaai	WC					
sustainable Land-based (Information Co	Welkom	FS					
sustainable Land-based (Information Co	Caroline	WC					
sustainable Land-based (Information Co	Wisselton	MP					
sustainable Land-based (Information Co	Almansdrift	LP					
sustainable Land-based (Information Co	Witbank	LP					
sustainable Land-based (Information Co	Mzinti & Flyberg	MP					
sustainable Land-based (Information Co	Ntunda	MP					
sustainable Land-based (Information Co	Emangweni	KN					
sustainable Land-based (Information Co	Malatane	LP					
sustainable Land-based (Information Co	Amsterdam	MP					
sustainable Land-based (Information Co	Mondolozzi	EC					
sustainable Land-based (Information Co	Florida Glen	GP					
sustainable Land-based (Information Co	Hammanskraal	GP					
sustainable Land-based (Information Co	Louis Trichardt	LP					
sustainable Land-based (Information Co	Maila	LP					
sustainable Land-based (Information Co	Hlanganani	LP					
sustainable Land-based (Information Co	Thohoyandou	LP					
sustainable Land-based (Information Co	Prieskap	NC					
sustainable Land-based (Information Co	Douglas	NC					
sustainable Land-based (Information Co	Doornfontein	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 3,750,000.00	R 3,202,000.00	
sustainable Land-based (Information Co	Thandanani Crafts	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro			
sustainable Land-based (Information Co	Kopanong's Womens group	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro			
sustainable Land-based (Information Co	Twanano	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro			
sustainable Land-based (Information Co	Thwaranang	NW	Bojanala District Municipality				
sustainable Land-based (Information Co	Amogelang	NW	Central District Municipality				
sustainable Land-based (Information Co	Bosele	NW	Central District Municipality	Zeerust			
sustainable Land-based (Information Co	Kgatele Pelo Studio	NW	Bojanala District Municipality	Moses Kotane			
sustainable Land-based (Information Co	Kutloano	FS	Lejweleputswa District Municipality				
sustainable Land-based (Information Co	KZN	KN	Uthungulu District Municipality	uMlalazi			
sustainable Land-based (Information Co	Endlovini	KN	Uthungulu District Municipality	uMlalazi			
sustainable Land-based (Information Co	Imboni Woodcraft	KN	Uthungulu District Municipality				
sustainable Land-based (Information Co	Imboni Woodcraft	KN	Uthungulu District Municipality				
sustainable Land-based (Information Co	Khomanani	LP	Vhembe District Municipality				
sustainable Land-based (Information Co	Lebone	LP	Waterberg District Municipality				
sustainable Land-based (Information Co	Chloe Sisal papermaking	LP	Capricorn District Municipality				
sustainable Land-based (Information Co	Siyazama	WC	City of Cape Town	City of Cape Town			
sustainable Land-based (Information Co	Kuyasa	WC	City of Cape Town	City of Cape Town			
sustainable Land-based (Information Co	Flowervalley Conservation Trust	WC	Overberg District Municipality	Overstrand			
sustainable Land-based (Information Co	Barthust Pinapple	EC	Cacadu District Municipality	Ndlambe			
sustainable Land-based (Information Co	Giyani	LP	Mopani District Municipality	Greater Giyani	R 900,000.00	R 500,000.00	40
sustainable Land-based (Information Co	Giyani	LP	Mopani District Municipality	Greater Giyani			5
sustainable Land-based (Information Co	Albert Luthuli	MP	Gert Sibande District Municipality	Albert Luthuli			13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
sustainable Land-based (Information Co	Nkomazi	MP	Ehlanzeni	Nkomazi			15
sustainable Land-based (Information Co	Msukalingwa	MP	Gert Sibande District Municipality	Msukaligwa			10
sustainable Land-based (Information Co	Msukalingwa	MP	Gert Sibande District Municipality	Msukaligwa			10
sustainable Land-based (Information Co	George	WC	Eden District Municipality	George			10
sustainable Land-based (Information Co	Bophirima	NW	Bophirima District Municipality	Greater Taung	R 500,000.00	R 300,000.00	1175
sustainable Land-based (Information Co	Nue-Bethesda	EC	Cacadu District Municipality	Camdeboo	R 1,000,000.00	R 600,000.00	190
sustainable Land-based (Information Co	Zenzele	Various					
sustainable Land-based (Information Co	Phambili	Various					
sustainable Land-based (Information Co	Klipplaat	EC	Cacadu District Municipality	Ikwezi			
sustainable Land-based (Information Co	Ngqunge	EC					
sustainable Land-based (Information Co	Beaufort West	WC	Central Karoo District Municipality	Beaufort West			
sustainable Land-based (Information Co	Masizame	EC					
sustainable Land-based (Information Co	Mnandi	WC			R 800,000.00	R 400,000.00	12
sustainable Land-based (Information Co	New Brighton	EC					
sustainable Land-based (Information Co	Gqebera	EC					
sustainable Land-based (Information Co	Klipkuil	FS			R 1,500,000.00	R 800,000.00	
sustainable Land-based (Information Co	Maluti/ Hlomendlini	FS					
sustainable Land-based (Information Co		Various			R 1,000,000.00	R 600,000.00	
sustainable Land-based (Information Co	Umkhanyakude	KN	Umkhanyakude District Municipality	Umlhlabuyalingana	R 800,000.00	R 400,000.00	
sustainable Land-based (Information Co	Inkukhu: Schoemansdal	MP	Ehlanzeni	Mbombela	R 1,000,000.00	R 600,000.00	
sustainable Land-based (Information Co	Phumulani: Nelspruit	MP	Ehlanzeni	Mbombela			
sustainable Land-based (Information Co	Siyatyala: Alice	EC					
sustainable Land-based (Information Co	Dirang: Zoeknog	LP					
sustainable Land-based (Information Co	Central	NW			R 1,000,000.00	R 600,000.00	
sustainable Land-based (Information Co	Umkhanyakude	KN	Umkhanyakude District Municipality	Umlhlabuyalingana			
sustainable Land-based (Information Co	Ugu	KN					
sustainable Land-based (Information Co	Kung Shaka	KN					
sustainable Land-based (Information Co	Central Karoo	WC	Central Karoo District Municipality	Central Karoo			
sustainable Land-based (Information Co	Supistad	NW					
sustainable Land-based (Information Co	Lekgopong	NW					
sustainable Land-based (Information Co	Itsoteng	NW					
sustainable Land-based (Information Co	Ndwedwe	KN	iLembe District Municipality	Ndwedwe Local Municipality			
sustainable Land-based (Information Co	Vulamehlo	KN	Ugu District Municipality	Vulamehlo			
sustainable Land-based (Information Co	Ubovuma	KN					
sustainable Land-based (Information Co	Beaufort West	WC	Central Karoo District Municipality	Beaufort West			
sustainable Land-based (Information Co	Laingsburg	WC	Central Karoo District Municipality	Laingsburg			
sustainable Land-based (Information Co		KN	Uthungulu District Municipality	uMhlathuze	R 1,000,000.00	R 600,000.00	
sustainable Land-based (Information Co		KN					
sustainable Land-based (Information Co	Bloemfontein	FS	Motheo District Municipality	Mangaung	R 400,000.00	R 200,000.00	
sustainable Land-based (Information Co		Various			R 2,000,000.00	R 1,000,000.00	
sustainable Land-based (Information Co	Maputaland	KN	Umkhanyakude District Municipality	Umlhlabuyalingana	R 500,000.00	R 300,000.00	
sustainable Land-based (Information Co		KN	Umkhanyakude District Municipality	Jozini	R 1,000,000.00		
sustainable Land-based (Information Co		KN			R 1,000,000.00	R 500,000.00	
sustainable Land-based (Information Co		EC			R 2,060,000.00	R 1,000,000.00	
sustainable Land-based (Information Co		WC			R 400,000.00		
sustainable Land-based (Information Co		WC			R 1,000,000.00		
sustainable Land-based (Information Co		WC	Boland District Municipality	Stellenbosch	R 900,000.00		
sustainable Land-based (Information Co		LP	Sekhukhune Cross Boundary Distr	Fetakgomo	R 2,350,000.00	R 1,200,000.00	
sustainable Land-based (Information Co		GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,400,000.00	R 600,000.00	
sustainable Land-based (Information Co		EC			R 1,400,000.00	R 600,000.00	
sustainable Land-based (Information Co		MP			R 2,800,000.00		
sustainable Land-based (Information Co		MP			R 440,000.00	R 130,000.00	
sustainable Land-based (Information Co		MP			R 1,200,000.00		

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F4

Government Sector : Environmental

National Gov. Dept of Arts & Culture (DAC)

Number of Projects : 62

Average Manual workers Daily Wage Rate:
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Note:

For this quarter Dep. of Arts & Culture (DAC) only reported on budgets.

Totals:	R	13,272	R	-	0
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (DAC)	Not a Project just Budgets	Various			R 13,271.55		
Sustainable Land Based (DAC)	Mdantsane Library	Various					
Sustainable Land Based (DAC)	Winterberg School Trust	Various					
Sustainable Land Based (DAC)	Lubisi Legends	Various					
Sustainable Land Based (DAC)	Bethelsdorp	Various					
Sustainable Land Based (DAC)	Afrika Art & Craft	Various					
Sustainable Land Based (DAC)	Siphumelele Craft Centre	Various					
Sustainable Land Based (DAC)	Sibanye Bomama	Various					
Sustainable Land Based (DAC)	Iza Crafts	Various					
Sustainable Land Based (DAC)	Ilinge Women Crafters	Various					
Sustainable Land Based (DAC)	Mbulakhweza Craft	Various					
Sustainable Land Based (DAC)	Mavela Music Group	Various					
Sustainable Land Based (DAC)	Nomakwezi Arts & Craft	Various					
Sustainable Land Based (DAC)	Siyenza Community Project	Various					
Sustainable Land Based (DAC)	Savuka Sewing Project	Various					
Sustainable Land Based (DAC)	Masinedisane Sewing Group	Various					
Sustainable Land Based (DAC)	Siyakha Community support Centre	Various					
Sustainable Land Based (DAC)	Masikhanye Sewing Cooperative Ltd	Various					
Sustainable Land Based (DAC)	Tobelani Crafts	Various					
Sustainable Land Based (DAC)	Kokskraal Handicrafts	Various					
Sustainable Land Based (DAC)	Youth Self Development Projects	Various					
Sustainable Land Based (DAC)	Noah's Art	Various					
Sustainable Land Based (DAC)	Mafika Potteries	Various					
Sustainable Land Based (DAC)	Mazikhali Leather Craft	Various					
Sustainable Land Based (DAC)	Yobel Fashion House	Various					
Sustainable Land Based (DAC)	Keiskama Art Project	Various					
Sustainable Land Based (DAC)	Xolelanani Ceramics	Various					
Sustainable Land Based (DAC)	Simunye	Various					
Sustainable Land Based (DAC)	Cape Craft Design Institute	Various					
Sustainable Land Based (DAC)	Genandedaal Museum Craft Centre	Various					
Sustainable Land Based (DAC)	Koi Curios	Various					
Sustainable Land Based (DAC)	Matzikama Eco-cultural Park	Various					
Sustainable Land Based (DAC)	iKhwa ttu! San Culture & Education Centre	Various					
Sustainable Land Based (DAC)	Nontuthuzelo Traditional Beading & Sewing Cooperative	Various					
Sustainable Land Based (DAC)	Grandmothers against Poverty	Various					
Sustainable Land Based (DAC)	Rooirivier Violie Ontwikkelings Projek	Various					
Sustainable Land Based (DAC)	Poverty Relief & Skills development training	Various					
Sustainable Land Based (DAC)	Tora Wire Art Centre	Various					
Sustainable Land Based (DAC)	Oudtshoorn Projects (Cluster)	Various					
Sustainable Land Based (DAC)	Masibambisane Community Project	Various					
Sustainable Land Based (DAC)	Mbalizethu Project	Various					
Sustainable Land Based (DAC)	South Coast Ceramics	Various					
Sustainable Land Based (DAC)	St Lucia Wetlands	Various					
Sustainable Land Based (DAC)	Rorkes Drift	Various					
Sustainable Land Based (DAC)	Khumbulani	Various					
Sustainable Land Based (DAC)	Inklandla Ceramics	Various					
Sustainable Land Based (DAC)	Lilani Art Project	Various					

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (DAC)	Gamalkhe Arts & Craft Project	Various					
Sustainable Land Based (DAC)	Loteni Fabric Project	Various					
Sustainable Land Based (DAC)	Mkondo Market Glass Project	Various					
Sustainable Land Based (DAC)	Mpumalanga Cultural Markets	Various					
Sustainable Land Based (DAC)	Menwana "Beads & Buttons"	Various					
Sustainable Land Based (DAC)	Thabiso Wood Crafts	Various					
Sustainable Land Based (DAC)	Ratanang Crafts	Various					
Sustainable Land Based (DAC)	Bompadi	Various					
Sustainable Land Based (DAC)	Ikgopoleng	Various					
Sustainable Land Based (DAC)	Vukani Tsohang Africa	Various					
Sustainable Land Based (DAC)	Soweto Support Foundation	Various					
Sustainable Land Based (DAC)	Eyakupa	Various					
Sustainable Land Based (DAC)	Amajika Youth & Children's Art	Various					
Sustainable Land Based (DAC)	Mzansi Fashions	Various					
Sustainable Land Based (DAC)	The Music Production House	Various					
Sustainable Land Based (DAC)	N/Cape Craft Development	Various					

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F5

Government Sector : Infrastructure

National Gov. Dept of Sport & Recreation SA (SRSA)

Number of Projects : 108

Average Manual workers Daily Wage Rate: R 40.00
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Note:

These reported projects started September 2004 and will end March 2005.

Totals: R 132,270,000 R 15,875,707 1,151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
BSRP	Mt Ayliff Phase 2	EC	Alfred Nzo District Municipality		R 1,000,000.00	R 220,000.00	20
BSRP	Umzimkhulu Phase 3	EC	Alfred Nzo District Municipality		R 500,000.00	R 40,000.00	30
BSRP	Mt Frere Ph 3	EC	Alfred Nzo District Municipality		R 2,000,000.00	R 154,476.00	40
BSRP	Mdantsane Phase 2	EC	Amatole		R 1,000,000.00	R 110,526.00	
BSRP	Ngqamakwe Phase 2	EC	Amatole		R 500,000.00	R 204,550.00	6
BSRP	Fort Beaufort Phase 2	EC	Amatole		R 500,000.00	R 30,894.00	
BSRP	Peddie Phase 3	EC	Amatole		R 500,000.00	R 184,735.00	15
BSRP	Tsomo Phase 3	EC	Chris Hani District Municipality		R 500,000.00	R 424,162.00	42
BSRP	Idutywa Phase 2	EC	Amatole		R 1,000,000.00	R 280,579.00	13
BSRP	Amakuze	EC	Amatole		R 500,000.00	R 30,894.00	46
BSRP	Cape College	EC	Amatole		R 1,000,000.00	R 464,901.00	23
BSRP	Mooiplas Chaluma	EC	Amatole		R 500,000.00	R 83,502.00	7
BSRP	Mngqesha Phase 2	EC	Amatole		R 500,000.00	R 79,512.00	
BSRP	Keiskammahoek Phase 2	EC	Amatole		R 1,200,000.00	R 659,601.00	2
BSRP	Ngxakaxha (Idutywa)	EC	Amatole		R 1,000,000.00	R 1.00	
BSRP	Cofimvaba Phase 2	EC	Chris Hani District Municipality		R 604,051.00		
BSRP	Whittlesea	EC	Chris Hani District Municipality		R 1,000,000.00		
BSRP	Hofmeyer	EC	Chris Hani District Municipality		R 1,000,000.00		
BSRP	Lingelihle	EC	Chris Hani District Municipality		R 500,000.00	R 57,000.00	
BSRP	Sterkstroom	EC	Chris Hani District Municipality		R 500,000.00	R 12,145.00	
BSRP	Steynsburg	EC	Ukhahlamba District Municipality		R 500,000.00	R 29,348.00	
BSRP	Mt Fletcher Phase 3	EC	Ukhahlamba District Municipality		R 1,000,000.00	R 27,797.00	
BSRP	Rotary Stadium Phase 2	EC	O.R.Tambo		R 1,000,000.00		
BSRP	Flagstaff Phase 2	EC	O.R.Tambo		R 1,000,000.00		
BSRP	Lusikisiki Phase 2	EC	O.R.Tambo		R 1,000,000.00		
BSRP	Libode Phase 2	EC	O.R.Tambo		R 500,000.00		
BSRP	Ntabankulu Phase 3	EC	O.R.Tambo		R 500,000.00		
BSRP	Tsolo Phase 3	EC	O.R.Tambo		R 500,000.00		
BSRP	Ngqeleni Phase 3	EC	O.R.Tambo		R 1,000,000.00		
BSRP	Kouga	EC	Cacadu District Municipality		R 1,000,000.00		
BSRP	Nelson Mandela Metro(Walmer Township)	EC	Nelson Mandela		R 1,000,000.00		
BSRP	Koukama	EC	Cacadu District Municipality		R 4,000,000.00		
BSRP	Thabong Indoor Center	FS	Lejweleputswa District Municipality		R 309,371.00		
BSRP	Lebogang and Honover	FS	Lejweleputswa District Municipality		R 4,500,000.00		
BSRP	Maokeng Seeisoiville Stadium	FS	Northern Free State District Municipality		R 1,600,000.00		
BSRP	Jacobsdal/Ratanang sports stadium	FS	Xhatriep District Municipality	Letsemeng	R 1,368,000.00	R 1,520,025.00	230
BSRP	Bophelong Phase 2	GP	Sedibeng District Municipality	Emfuleni	R 500,000.00		
BSRP	Chris hani/Barcelona Phase 2	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 850,000.00		
BSRP	Tembisa Phase 3	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 1,500,000.00		
BSRP	Soshanguve X919 Phase 3	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,750,000.00		
BSRP	Technicon Northern Gauteng SOS Sports Village	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 600,000.00		
BSRP	Elandsvllei Phase 3	GP	West Rand District Municipality	Randfontein	R 1,370,169.00		
BSRP	Moloto Phase 3	GP	Metsweding District Municipality		R 800,000.00		
BSRP	Diepsloot Phase 3	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 550,000.00		
BSRP	Orlando West Ikwezi Phase 3	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 1,500,000.00		
BSRP	Muldersdrift Sport & Recreation Centre Phase 3	GP	West Rand District Municipality	Mogale City	R 1,000,000.00		
BSRP	Sicelo Village Phase 3	GP	Sedibeng District Municipality	Midvaal	R 3,000,000.00	R 180,061.00	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
BSRP	Ulundi Phase3	KN	Zululand District Municipality		R 1,400,000.00		
BSRP	Fabeni Stadium/Msinga	KN	Umzinyathi District Municipality		R 3,000,000.00		
BSRP	Kandahara Multi Sport field	KN	Uthukela District Municipality		R 1,500,000.00	R 245,742.00	
BSRP	Nzimakwe Sport Complex	KN	Ugu District Municipality		R 1,500,000.00	R 766,839.00	33
BSRP	Kwa Cele	KN	Ugu District Municipality		R 1,500,000.00	R 717,020.00	91
BSRP	Icabhana	KN	Ugu District Municipality		R 1,500,000.00	R 434,883.00	52
BSRP	Borouw	KN	Amajuba District Municipality		R 1,500,000.00	R 123,100.00	
BSRP	Nkandla Sport field	KN	Uthungulu District Municipality		R 1,200,000.00	R 97,384.00	
BSRP	Melmoth Sport field	KN	Uthungulu District Municipality		R 1,500,000.00	R 91,144.00	
BSRP	Manguzi	KN	Umkhanyakude District Municipality		R 1,582,144.00	R 262,592.00	
BSRP	KwaSani Sport field	KN	Sisonke District Municipality		R 1,200,000.00		
BSRP	Impendle Multipurpose Stadium	KN	UMgungundlovu District Municipality		R 1,200,000.00		
BSRP	Mpafana Sport field	KN	UMgungundlovu District Municipality		R 1,200,000.00	R 660,578.00	46
BSRP	Mkhambathini Kwanyavu sport field	KN	UMgungundlovu District Municipality		R 1,400,000.00	R 763,898.00	28
BSRP	Maphumulo Sport	KN	iLembe District Municipality		R 1,700,000.00		
BSRP	Ndondakusuka Sport field/Sundumbili	KN	iLembe District Municipality		R 1,965,578.00		
BSRP	Blouberg New Sport facility/Eldorado	LP	Capricorn District Municipality	Blouberg	R 6,000,000.00		
BSRP	Seshego Indoor Centre	LP	Capricorn District Municipality	Polokwane	R 1,000,000.00		
BSRP	Giyani Stadium Upgrading	LP	Mopani District Municipality		R 2,000,000.00		
BSRP	Blubedu Mokwakwaila	LP	Mopani District Municipality		R 1,500,000.00		
BSRP	Bakenberg Stadium Upgrading	LP	Waterberg District Municipality		R 1,500,000.00		
BSRP	Upgrading of sport facility/Ga-seleka	LP	Waterberg District Municipality		R 1,500,000.00		
BSRP	Gankoana Sport facility	MP	Sekhukhune Cross Boundary District Municipality		R 1,500,000.00		
BSRP	Jane Furse Sport facility/Phokwane	MP	Sekhukhune Cross Boundary District Municipality		R 1,500,000.00		
BSRP	Makwerela Stadium Upgrading	LP	Vhembe District Municipality		R 1,500,000.00		
BSRP	Lesley Manyathela Upgrading	LP	Vhembe District Municipality		R 1,500,000.00	R 516,258.97	18
BSRP	Shatale facility	MP	Bohlabela District Municipality		R 1,000,000.00		
BSRP	Fernie Recreation Phase 2	MP	Gert Sibande District Municipality	Albert Luthuli	R 2,000,000.00	R 300,646.32	10
BSRP	Delmas Sport facility	MP	Nkangala		R 1,000,000.00		
BSRP	Machado Stadium Phase 2	MP	Nkangala		R 1,197,447.00		
BSRP	Sy Mthimunye	MP	Ehlanzeni		R 1,000,000.00		
BSRP	Nsikazi stadium	MP	Ehlanzeni		R 1,500,000.00		
BSRP	Mjindi stadium	MP	Ehlanzeni		R 1,000,000.00		
BSRP	Wesselton stadium/Mpumalanga	MP	Gert Sibande District Municipality	Msukaligwa	R 1,000,000.00		
BSRP	Malibitsa stadium	MP	Sekhukhune Cross Boundary District Municipality	Greater Marble Hall	R 1,000,000.00	R 199,183.00	16
BSRP	Emasenkeni stadium	MP	Gert Sibande District Municipality	Mkhondo	R 3,413,468.00		
BSRP	Hopetown (Steynville)	NC	KAROO District Municipality	Thembelihle	R 3,413,468.00		
BSRP	De Ben	NC	KGALAGADI District Municipality	Gamagara	R 1,500,000.00	R 1,832,015.00	58
BSRP	Tshidilamolomo	NW	Bojanala District Municipality	Kgetlengrivier	R 1,000,000.00	R 261,785.88	20
BSRP	Khunwana	NW	Central District Municipality	Tswaing	R 1,000,000.00	R 67,997.00	12
BSRP	Borolelo	NW	Bojanala District Municipality	Kgetlengrivier	R 1,000,000.00		
BSRP	Bray Phase 2	NW	Bophirima District Municipality	Molopo	R 1,200,000.00		
BSRP	Bloemhof/Boitumelo	NW	Bophirima District Municipality	Lekwa-Teemane	R 1,500,000.00	R 479,847.00	22
BSRP	Mmabatho TCH Phase 2	NW	Central District Municipality	Mafikeng	R 700,000.00		
BSRP	Mathopestad	NW	Bojanala District Municipality	Rustenburg	R 1,018,841.00		
BSRP	Tlhabane	NW	Bojanala District Municipality	Rustenburg	R 1,171,204.00		
BSRP	Lethabile stadium	NW	Bojanala District Municipality	Madibeng	R 1,000,000.00		
BSRP	Thota Ya Tau	NW	Bophirima District Municipality	Greater Taung	R 350,000.00	R 281,361.00	14
BSRP	Nelsport Phase 2	WC	Central Karoo District Municipality	Beaufort West	R 1,250,000.00	R 250,193.00	66
BSRP	Rustdene Phase2	WC	Central Karoo District Municipality	Beaufort West	R 350,000.00	R 885,478.00	125
BSRP	Murraysburg Phase2	WC	Central Karoo District Municipality		R 1,000,000.00		
BSRP	Makhaza	WC	City of Cape Town	City of Cape Town	R 750,000.00		
BSRP	Van Wyksdorp	WC	Eden District Municipality	Kannaland	R 250,000.00		
BSRP	Calitzdorp	WC	Eden District Municipality	Kannaland	R 250,000.00		
BSRP	Ladismith	WC	Eden District Municipality	Kannaland	R 500,000.00		
BSRP	Fenters	WC	Eden District Municipality	Knysna	R 300,000.00		
BSRP	Vleiland Phase 2	WC	Central Karoo District Municipality	Laingsburg	R 700,000.00	R 297,523.00	15
BSRP	Matjiesfontein	WC	Central Karoo District Municipality	Laingsburg	R 650,000.00	R 518,875.00	14
BSRP	Brandwacht	WC	Eden District Municipality	Mossel Bay	R 350,000.00		
BSRP	Klaarstroom	WC	Central Karoo District Municipality	Prince Albert	R 2,000,000.00		
BSRP	Kayamandi	WC	Boland District Municipality	Stellenbosch	R 606,259.00	R 1,026,655.00	20

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F6

Government Sector : Infrastructure

National Gov. Dept of Minerals and Energy (DME)

Number of Projects : 18

Average Manual workers Daily Wage Rate: R 47.40
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Note:

Integrated national electrification programme reported on by ESKOM to DME

Totals: R 98,018,442 R 56,697,000 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification Programme	Greater Nyanga	WC	City of Cape Town	City of Cape Town	R 8,301,800.00	R 3,153,000.00	
Integrated National Electrification Programme	Cloetesville: The Steps/Orlean Lounge	WC	Boland District Municipality	Stellenbosch	R 691,300.00	R 2,130,000.00	
Integrated National Electrification Programme	Klipkop (Noodkamp) and Branjesnes	WC	Eden District Municipality	Mossel Bay	R 2,790,000.00	R 559,000.00	
Integrated National Electrification Programme	Fill in erven	WC	Eden District Municipality	George	R 1,292,700.00	R 609,000.00	10
Integrated National Electrification Programme	Joe Slovo Village Phase 1 - Despatch	EC	Cacadu District Municipality	Nelson Mandela	R 11,780,900.00	R 4,637,000.00	
Integrated National Electrification Programme	Construction of 132kv Supply Line	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 17,872,591.00	R 9,593,000.00	10
Integrated National Electrification Programme	Cato Manor	KN	Ugu District Municipality	eThekweni	R 23,712,491.00	R 27,081,000.00	
Integrated National Electrification Programme	Ambleton	KN	UMgungundlovu District Municipality	Msunduzi	R 4,041,160.00	R 727,000.00	
Integrated National Electrification Programme	Dube Village Station	KN	iLembe District Municipality	KwaDukuza	R 6,789,000.00	R 887,000.00	
Integrated National Electrification Programme	Ethandakukhanya Extension 5 & 9	MP	Gert Sibande District Municipality	Mkhondo	R 2,083,200.00	R 98,000.00	
Integrated National Electrification Programme	Lekwa Extension 6 & 7	MP	Gert Sibande District Municipality	Lekwa	R 1,626,000.00	R 1,120,000.00	70
Integrated National Electrification Programme	Mandela Extension	MP	Gert Sibande District Municipality	Dipaleseng	R 930,000.00	R 594,000.00	7
Integrated National Electrification Programme	Delmas Extension 14	MP	Nkangala	Delmas	R 960,000.00	R 25,000.00	
Integrated National Electrification Programme	Mhluzi Extension 2 Old Quarry	MP	Nkangala	Middelburg	R 1,864,000.00	R 1,115,000.00	34
Integrated National Electrification Programme	House Connection for Farmworkers	LP	Waterberg District Municipality	Mogalakwena	R 133,300.00	R 102,000.00	
Integrated National Electrification Programme	Boskuil Electrification	NW	Southern District Municipality	Maquassi Hills	R 620,000.00	R 100,000.00	5
Integrated National Electrification Programme	Goldev (Golden Triangle)	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 10,000,000.00	R 3,367,000.00	30
Integrated National Electrification Programme	Kwazenzele	GP	Sedibeng District Municipality	Lesedi	R 2,530,000.00	R 800,000.00	

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F7

Government Sector : Infrastructure

Provincial Gov. EC - Dept Roads & Public Works

Number of Projects : 117

Average Manual workers Daily Wage Rate: R 50.00

Note:

The Vukuzakhe maintenance programme

Totals:	R 14,014,403	R 9,993,935	1,946
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe Maintenance Programme	Programme Number: V 2079 (not to be Counted)	DRPW	Provincial				
Vukuzakhe Maintenance Programme	Dumrana Rd	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 86,419.75	R 61,627.56	12
Vukuzakhe Maintenance Programme	Macosa Rd	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 93,621.40	R 66,763.18	13
Vukuzakhe Maintenance Programme	Makhumsheni Rd	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 43,209.88	R 30,813.78	6
Vukuzakhe Maintenance Programme	Maqomeni Rd	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 21,604.94	R 15,406.89	3
Vukuzakhe Maintenance Programme	Nqcanasini Rd	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 21,604.94	R 15,406.89	3
Vukuzakhe Maintenance Programme	Sakhela Rd	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 72,016.46	R 51,356.30	10
Vukuzakhe Maintenance Programme	Sankobe Rd	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 28,806.58	R 20,542.52	4
Vukuzakhe Maintenance Programme	T 217	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 100,823.04	R 71,898.81	14
Vukuzakhe Maintenance Programme	T 222	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 64,814.81	R 46,220.67	9
Vukuzakhe Maintenance Programme	T 280	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 309,670.78	R 220,832.07	43
Vukuzakhe Maintenance Programme	T 285	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 108,024.69	R 77,034.44	15
Vukuzakhe Maintenance Programme	T 289	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 187,242.80	R 133,526.37	26
Vukuzakhe Maintenance Programme	T 290	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 115,226.34	R 82,170.07	16
Vukuzakhe Maintenance Programme	T 321	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 223,251.03	R 159,204.52	31
Vukuzakhe Maintenance Programme	T 502	DRPW	O.R. Tambo	King Sabata Dalindyebo	R 108,024.69	R 77,034.44	15
Vukuzakhe Maintenance Programme	T 167	DRPW	O.R. Tambo	Mhlontlo	R 302,469.13	R 215,696.44	42
Vukuzakhe Maintenance Programme	T168	DRPW	O.R. Tambo	Mhlontlo	R 86,419.75	R 61,627.56	12
Vukuzakhe Maintenance Programme	T 170	DRPW	O.R. Tambo	Mhlontlo	R 129,629.63	R 92,441.33	18
Vukuzakhe Maintenance Programme	T 171	DRPW	O.R. Tambo	Mhlontlo	R 108,024.69	R 77,034.44	15
Vukuzakhe Maintenance Programme	T 195	DRPW	O.R. Tambo	Mhlontlo	R 331,275.72	R 236,238.96	46
Vukuzakhe Maintenance Programme	T 199	DRPW	O.R. Tambo	Mhlontlo	R 165,637.86	R 118,119.48	23
Vukuzakhe Maintenance Programme	T 205	DRPW	O.R. Tambo	Mhlontlo	R 302,469.13	R 215,696.44	42
Vukuzakhe Maintenance Programme	T 208	DRPW	O.R. Tambo	Mhlontlo	R 237,654.32	R 169,475.78	33
Vukuzakhe Maintenance Programme	T 213	DRPW	O.R. Tambo	Mhlontlo	R 194,444.44	R 138,662.00	27
Vukuzakhe Maintenance Programme	T 214	DRPW	O.R. Tambo	Mhlontlo	R 79,218.11	R 56,491.93	11
Vukuzakhe Maintenance Programme	T 215	DRPW	O.R. Tambo	Mhlontlo	R 64,814.81	R 46,220.67	9
Vukuzakhe Maintenance Programme	T 460	DRPW	O.R. Tambo	Mhlontlo	R 28,806.58	R 20,542.52	4
Vukuzakhe Maintenance Programme	T 108	DRPW	O.R. Tambo	Ntabankulu	R 158,436.21	R 112,983.85	22
Vukuzakhe Maintenance Programme	T109	DRPW	O.R. Tambo	Ntabankulu	R 93,621.40	R 66,763.18	13
Vukuzakhe Maintenance Programme	T 110	DRPW	O.R. Tambo	Ntabankulu	R 93,621.40	R 66,763.18	13
Vukuzakhe Maintenance Programme	Gqweza	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 14,403.29	R 10,271.26	2
Vukuzakhe Maintenance Programme	Lekgallong	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 57,613.17	R 41,085.04	8
Vukuzakhe Maintenance Programme	Magxeni	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 36,008.23	R 25,678.15	5
Vukuzakhe Maintenance Programme	Mjiva	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 14,403.29	R 10,271.26	2
Vukuzakhe Maintenance Programme	Nggumane	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 129,629.63	R 92,441.33	18
Vukuzakhe Maintenance Programme	Ntsimangweni	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 43,209.88	R 30,813.78	6
Vukuzakhe Maintenance Programme	Sityweni	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 50,411.52	R 35,949.41	7
Vukuzakhe Maintenance Programme	T 013	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 172,839.50	R 123,255.11	24
Vukuzakhe Maintenance Programme	T 014	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 187,242.80	R 133,526.37	26
Vukuzakhe Maintenance Programme	T 017	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 432,098.76	R 308,137.78	60
Vukuzakhe Maintenance Programme	T 067	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 108,024.69	R 77,034.44	15
Vukuzakhe Maintenance Programme	T 077	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 216,049.38	R 154,068.89	30
Vukuzakhe Maintenance Programme	T 084	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 158,436.21	R 112,983.85	22
Vukuzakhe Maintenance Programme	T 094	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 151,234.57	R 107,848.22	21
Vukuzakhe Maintenance Programme	T 129	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 108,024.69	R 77,034.44	15
Vukuzakhe Maintenance Programme	T 306	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 93,621.40	R 66,763.18	13
Vukuzakhe Maintenance Programme	T 411	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 115,226.34	R 82,170.07	16
Vukuzakhe Maintenance Programme	T 452	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 86,419.75	R 61,627.56	12
Vukuzakhe Maintenance Programme	T 454	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 86,419.75	R 61,627.56	12
Vukuzakhe Maintenance Programme	T 008	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 288,065.84	R 205,425.18	40
Vukuzakhe Maintenance Programme	T 009	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 36,008.23	R 25,678.15	5
Vukuzakhe Maintenance Programme	T 010	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 43,209.88	R 30,813.78	6
Vukuzakhe Maintenance Programme	T 011	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 36,008.23	R 25,678.15	5
Vukuzakhe Maintenance Programme	T 051	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 36,008.23	R 25,678.15	5
Vukuzakhe Maintenance Programme	T 055	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 216,049.38	R 154,068.89	30
Vukuzakhe Maintenance Programme	T 056	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 50,411.52	R 35,949.41	7
Vukuzakhe Maintenance Programme	T 058	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 72,016.46	R 51,356.30	10
Vukuzakhe Maintenance Programme	T 059	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 50,411.52	R 35,949.41	7
Vukuzakhe Maintenance Programme	T 062	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 64,814.81	R 46,220.67	9
Vukuzakhe Maintenance Programme	T 406	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 86,419.75	R 61,627.56	12
Vukuzakhe Maintenance Programme	T 510	DRPW	Ukhahlamba District Municipality	sterksput	R 86,419.75	R 61,627.56	12

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe Maintenance Programme	T 606	DRPW	Ukhahlamba District Municipality		R 223,251.03	R 159,204.52	31
Vukuzakhe Maintenance Programme	T 553	DRPW	Chris Hani District Municipality	Intsika Yethu	R 64,814.81	R 46,220.67	9
Vukuzakhe Maintenance Programme	T 558	DRPW	Chris Hani District Municipality	Intsika Yethu	R 21,604.94	R 15,406.89	3
Vukuzakhe Maintenance Programme	T 559	DRPW	Chris Hani District Municipality	Intsika Yethu	R 57,613.17	R 41,085.04	8
Vukuzakhe Maintenance Programme	T 567	DRPW	Chris Hani District Municipality	Intsika Yethu	R 194,444.44	R 138,662.00	27
Vukuzakhe Maintenance Programme	T 568	DRPW	Chris Hani District Municipality	Intsika Yethu	R 100,823.04	R 71,898.81	14
Vukuzakhe Maintenance Programme	T 569	DRPW	Chris Hani District Municipality	Intsika Yethu	R 266,460.90	R 190,018.30	37
Vukuzakhe Maintenance Programme	T 570	DRPW	Chris Hani District Municipality	Intsika Yethu	R 36,008.23	R 25,678.15	5
Vukuzakhe Maintenance Programme	T 599	DRPW	Chris Hani District Municipality	Intsika Yethu	R 72,016.46	R 51,356.30	10
Vukuzakhe Maintenance Programme	T 027	DRPW	Chris Hani District Municipality	Engcobo	R 28,806.58	R 20,542.52	4
Vukuzakhe Maintenance Programme	T 028	DRPW	Chris Hani District Municipality	Engcobo	R 230,452.67	R 164,340.15	32
Vukuzakhe Maintenance Programme	T 034	DRPW	Chris Hani District Municipality	Engcobo	R 266,460.90	R 190,018.30	37
Vukuzakhe Maintenance Programme	T 038	DRPW	Chris Hani District Municipality	Sakhisizwe	R 93,621.40	R 66,763.18	13
Vukuzakhe Maintenance Programme	T 240	DRPW	Chris Hani District Municipality	Sakhisizwe	R 57,613.17	R 41,085.04	8
Vukuzakhe Maintenance Programme	T 246	DRPW	Chris Hani District Municipality	Sakhisizwe	R 57,613.17	R 41,085.04	8
Vukuzakhe Maintenance Programme	T 449	DRPW	Chris Hani District Municipality	Sakhisizwe	R 64,814.81	R 46,220.67	9
Vukuzakhe Maintenance Programme	Lower Luf	DRPW	Chris Hani District Municipality	Sakhisizwe	R 57,613.17	R 41,085.04	8
Vukuzakhe Maintenance Programme	T194/4	DRPW	Chris Hani District Municipality	Sakhisizwe	R 79,218.11	R 56,491.93	11
Vukuzakhe Maintenance Programme	T 2841	DRPW	Chris Hani District Municipality	Sakhisizwe	R 129,629.63	R 92,441.33	18
Vukuzakhe Maintenance Programme	T 213	DRPW	Amatole	Mbhashe	R 43,209.88	R 30,813.78	6
Vukuzakhe Maintenance Programme	T 214	DRPW	Amatole	Mbhashe	R 7,201.65	R 5,135.63	1
Vukuzakhe Maintenance Programme	T 215	DRPW	Amatole	Mbhashe	R 122,427.98	R 87,305.70	17
Vukuzakhe Maintenance Programme	T 571	DRPW	Amatole	Mbhashe	R 36,008.23	R 25,678.15	5
Vukuzakhe Maintenance Programme	T 640	DRPW	Amatole	Mbhashe	R 21,604.94	R 15,406.89	3
Vukuzakhe Maintenance Programme	T 800	DRPW	Amatole	Mbhashe	R 129,629.63	R 92,441.33	18
Vukuzakhe Maintenance Programme	T 133	DRPW	Amatole	Nkonkobe	R 64,814.81	R 46,220.67	9
Vukuzakhe Maintenance Programme	T 142	DRPW	Amatole	Nkonkobe	R 64,814.81	R 46,220.67	9
Vukuzakhe Maintenance Programme	T199	DRPW	Amatole	Nkonkobe	R 72,016.46	R 51,356.30	10
Vukuzakhe Maintenance Programme	AR 2071	DRPW	Amatole	Nkonkobe	R 158,436.21	R 112,983.85	22
Vukuzakhe Maintenance Programme	T 335	DRPW	Amatole	Buffalo City	R 403,292.18	R 287,595.26	56
Vukuzakhe Maintenance Programme	T 336	DRPW	Amatole	Buffalo City	R 72,016.46	R 51,356.30	10
Vukuzakhe Maintenance Programme	T 338	DRPW	Amatole	Buffalo City	R 36,008.23	R 25,678.15	5
Vukuzakhe Maintenance Programme	T 339	DRPW	Amatole	Buffalo City	R 93,621.40	R 66,763.18	13
Vukuzakhe Maintenance Programme	T 466	DRPW	Amatole	Buffalo City	R 72,016.46	R 51,356.30	10
Vukuzakhe Maintenance Programme	T 619	DRPW	Amatole	Buffalo City	R 136,831.27	R 97,576.96	19
Vukuzakhe Maintenance Programme	T 8044	DRPW	Amatole	Buffalo City	R 532,921.80	R 380,036.59	74
Vukuzakhe Maintenance Programme	T 8331	DRPW	Amatole	Buffalo City	R 259,259.26	R 184,882.67	36
Vukuzakhe Maintenance Programme	T 8340	DRPW	Amatole	Buffalo City	R 122,427.98	R 87,305.70	17
Vukuzakhe Maintenance Programme	T 8374	DRPW	Amatole	Buffalo City	R 50,411.52	R 35,949.41	7
Vukuzakhe Maintenance Programme	DR 8045	DRPW	Amatole	Buffalo City	R 259,259.26	R 184,882.67	36
Vukuzakhe Maintenance Programme	DR 8046	DRPW	Amatole	Buffalo City	R 115,226.34	R 82,170.07	16
Vukuzakhe Maintenance Programme	DR 8346	DRPW	Amatole	Buffalo City	R 187,242.80	R 133,526.37	26
Vukuzakhe Maintenance Programme	DR 8347	DRPW	Amatole	Buffalo City	R 50,411.52	R 35,949.41	7
Vukuzakhe Maintenance Programme	DR 8493	DRPW	Amatole	Buffalo City	R 28,806.58	R 20,542.52	4
Vukuzakhe Maintenance Programme	T 034	DRPW	Amatole	Buffalo City	R 288,065.84	R 205,425.18	40
Vukuzakhe Maintenance Programme	T 343	DRPW	Amatole	Buffalo City	R 28,806.58	R 20,542.52	4
Vukuzakhe Maintenance Programme	T 344	DRPW	Amatole	Buffalo City	R 172,839.50	R 123,255.11	24
Vukuzakhe Maintenance Programme	T 348	DRPW	Amatole	Buffalo City	R 122,427.98	R 87,305.70	17
Vukuzakhe Maintenance Programme	T 429	DRPW	Amatole	Buffalo City	R 115,226.34	R 82,170.07	16
Vukuzakhe Maintenance Programme	DR 8345	DRPW	Amatole	Buffalo City	R 216,049.38	R 154,068.89	30
Vukuzakhe Maintenance Programme	DR 8348	DRPW	Amatole	Buffalo City	R 57,613.17	R 41,085.04	8
Vukuzakhe Maintenance Programme	DR 8349	DRPW	Amatole	Buffalo City	R 338,477.36	R 241,374.59	47
Vukuzakhe Maintenance Programme	DR 8350	DRPW	Amatole	Buffalo City	R 14,403.29	R 10,271.26	2
Vukuzakhe Maintenance Programme	DR 8351	DRPW	Amatole	Buffalo City	R 36,008.23	R 25,678.15	5
Vukuzakhe Maintenance Programme	DR 8352	DRPW	Amatole	Buffalo City	R 79,218.11	R 56,491.93	11
Vukuzakhe Maintenance Programme	T 282	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 14,403.29	R 10,271.26	2

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F8

Government Sector : Infrastructure
Provincial Gov. NC - Dept of Transport, Road & Public Works
Number of Projects : 6

Average Manual workers Daily Wage Rate: R 39.17
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Note:

The information was compiled by the NC Transport Roads & Public Works.

Totals: R 61,600,000 R 18,079,214 724

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
None	Roodepan	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 750,000.00	R 620,466.00	148
None	Colville	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 750,000.00	R 638,180.00	129
None	Greenpoint	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 750,000.00	R 646,650.00	133
None	Ritchie	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 750,000.00	R 704,325.00	130
Roads	Upgrading of MR 566: Sutherland	Department of Transport, Roads and P/Works	NAMAKWA District Municipality	Karoo Hoogland	R 14,400,000.00	R 11,312,000.00	97
Roads	Upgrading of access to Kgalagadi Transfrontier Park	Dept of Transport, Roads and P/Works & DEAT	SIYANDA District Municipality	Mier	R 44,200,000.00	R 4,157,593.00	87

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F9

Government Sector : Infrastructure
Provincial Gov. WC - Dept of Public Works, Road & Transport
Number of Projects : 48

Average Manual workers Daily Wage Rate: R 63.47
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Note:

The information has been compiled by the Community Based Public Works branch of WC Transport Roads & Public Works

Totals: R 35,395,016 R 16,187,829 2,305

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Saamstaan Building Maintenance	Luhlaza	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 125,000.00	R 890,647.75	24
Saamstaan Building Maintenance	Manenberg	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 100,000.00	R 307,885.19	15
Saamstaan Building Maintenance	Bangiso	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 500,000.00	R 367,515.48	24
Saamstaan Building Maintenance	Tafelsig	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 450,000.00	R 66,263.26	23
Zenzele Road Maintenance	Haarlem	Transport and Public Works: CBPWP	Eden District Municipality	George	R 60,000.00	R 9,540.00	24
Zenzele Road Maintenance	Slangrivier	Transport and Public Works: CBPWP	Eden District Municipality	Langeberg	R 120,000.00	R 10,324.00	35
Zenzele Road Maintenance	Greenhaven (Grootbrak)	Transport and Public Works: CBPWP	Eden District Municipality	Mossel Bay	R 248,000.00	R 181,347.00	23
Zenzele Road Maintenance	Dam se Bos & K/Iethu	Transport and Public Works: CBPWP	Eden District Municipality	Knysna	R 109,667.00	R 74,470.00	12
Zenzele Road Maintenance	Zwelihle/ Hermanus	Transport and Public Works: CBPWP	Overberg District Municipality	Overstrand	R 248,000.00	R 120,617.20	13
Zenzele Road Maintenance	Gansbaai	Transport and Public Works: CBPWP	Overberg District Municipality	Cape Agulhas	R 248,000.00	R 213,093.57	17
Zenzele Road Maintenance	Dysselsdorp	Transport and Public Works: CBPWP	Eden District Municipality	Oudtshoorn	R 168,000.00	R 248,000.00	24
Zenzele Road Maintenance	Calitzdorp/ Bergsig	Transport and Public Works: CBPWP	Eden District Municipality	Kannaland	R 248,000.00	R 138,936.00	22
Community Access Road Programme	Thembalethu	Transport and Public Works: CBPWP	Eden District Municipality	George	R 1,092,430.00	R 925,615.81	40
Zenzele Road Maintenance	McGregor	Transport and Public Works: CBPWP	Boland District Municipality	Breede Valley	R 288,000.00	R 106,151.00	24
Zenzele Road Maintenance	Zolani	Transport and Public Works: CBPWP	Boland District Municipality	Breede Valley	R 288,000.00	R 124,387.12	24
Zenzele Road Maintenance	Bitterwater	Transport and Public Works: CBPWP	Central Karoo District Municipality	Prince Albert	R 284,193.00	R 38,000.00	24
Zenzele Road Maintenance	Beaufort West	Transport and Public Works: CBPWP	Central Karoo District Municipality	Beaufort West	R 284,193.00	R 38,000.00	24
Zenzele Road Maintenance	Laingsburg	Transport and Public Works: CBPWP	Central Karoo District Municipality	Laingsburg	R 288,000.00	R 148,205.93	24
Zenzele Road Maintenance	Klaarstroom	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 118,975.70	24
Zenzele Road Maintenance	Matjiesfontein	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 162,491.99	12
Zenzele Road Maintenance	Merweville	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 125,701.10	24
Zenzele Road Maintenance	Murraysburg	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 38,000.00	24
Zenzele Road Maintenance	Nelsport	Transport and Public Works: CBPWP	Central Karoo District Municipality	Central Karoo	R 144,000.00	R 62,810.00	12
Zenzele Road Maintenance	Prins Albert	Transport and Public Works: CBPWP	Central Karoo District Municipality	Prince Albert	R 288,000.00	R 57,384.00	24
Saamstaan Building Maintenance	Cavalerie	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 418,428.00	R 339,705.04	20
Saamstaan Building Maintenance	Balvenie	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 365,985.00	R 416,418.47	21
Saamstaan Building Maintenance	Langabuya	Transport and Public Works: CBPWP	Boland District Municipality	Stellenbosch	R 364,146.50	R 364,146.51	24
Community Access Road Programme	Zweletemba	Transport and Public Works: CBPWP	Boland District Municipality	Breede Valley	R 4,500,000.00	R 2,826,882.30	106
Community Access Road Programme	Touwsrivier	Transport and Public Works: CBPWP	Boland District Municipality	Breede Valley	R 3,973,274.00	R 996,332.00	45
Zenzele Road Maintenance	KOEKENAAP	Transport and Public Works: CBPWP	West Coast District Municipality	Matzikama	R 188,000.00	R 130,447.45	12
Zenzele Road Maintenance	EBENHAEZER	Transport and Public Works: CBPWP	West Coast District Municipality	Matzikama	R 234,405.00	R 118,395.92	34
Zenzele Road Maintenance	DORINGBAAI	Transport and Public Works: CBPWP	West Coast District Municipality	Matzikama	R 188,000.00	R 159,512.00	12
Zenzele Road Maintenance	ELANDSBAAI	Transport and Public Works: CBPWP	West Coast District Municipality	Cederberg	R 288,000.00	R 190,044.95	19
Zenzele Road Maintenance	LEIPOLDVILLE	Transport and Public Works: CBPWP	West Coast District Municipality	Cederberg	R 288,000.00	R 173,386.08	24
Zenzele Road Maintenance	WITTEWATER	Transport and Public Works: CBPWP	West Coast District Municipality	Bergrivier	R 288,000.00	R 218,170.78	24
Zenzele Road Maintenance	AURORA	Transport and Public Works: CBPWP	West Coast District Municipality	Bergrivier	R 248,000.00	R 90,372.71	24
Zenzele Road Maintenance	GOEDVERWACHT	Transport and Public Works: CBPWP	West Coast District Municipality	Bergrivier	R 188,000.00	R 119,917.53	12
Zenzele Road Maintenance	REDELINGSHUYS	Transport and Public Works: CBPWP	West Coast District Municipality	Bergrivier	R 288,000.00	R 183,328.18	24
Saamstaan Building Maintenance	EEENDEKUIL	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 300,000.00	R 48,360.30	10
Saamstaan Building Maintenance	BOKMAKIERIE	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 450,000.00	R 187,135.92	24
Saamstaan Building Maintenance	ZEEKOEIVLEI	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 450,000.00	R 101,266.35	23
Community Access Road Programme	MIDDELPOSS	Transport and Public Works: CBPWP	West Coast District Municipality	Saldanha Bay	R 1,594,596.00	R 492,914.00	35
Community Access Road Programme	LAINGVILLE	Transport and Public Works: CBPWP	West Coast District Municipality	Saldanha Bay	R 1,433,578.35	R 333,268.00	40
Buildiograng maintenance pilot	CAPE METROPOLIS EAST	Transport and Public Works: CBPWP	City of Cape Town	City of Cape Town	R 10,379,239.00	R 2,400,451.00	1141
Zenzele Road Maintenance	Mandlenkozi	Transport and Public Works: CBPWP	Central Karoo District Municipality	Beaufort West	R 288,000.00	R 34,065.24	23
Zenzele Road Maintenance	Lutzville	Transport and Public Works: CBPWP	West Coast District Municipality	West Coast	R 96,000.00	R 31,397.22	8
Community Access Road Programme	Malmesbury	Transport and Public Works: CBPWP	West Coast District Municipality	Swartland	R 1,753,880.91	R 1,611,342.76	53
Zenzele Road Maintenance	Papendorp	Transport and Public Works: CBPWP	West Coast District Municipality		R 96,000.00	R 46,206.16	11

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F10

Government Sector : Economic
Provincial Gov. WC - Dept of Community Safety
 (Economic)
Number of Projects : 7

Average Manual workers Daily Wage Rate: R 50.00
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Note:

The Bambanani programme focuses on SMME development

Totals: R **2,322,579** R **1,492,944** **1,123**

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Outside Broadcast	Education	Department of Community Safety	City of Cape Town	City of Cape Town	R 150,000.00	R 127,200.00	2
Safety on Farms	Bamabanani Safer Festive Season	Department of Community Safety			R 560,280.00	R 170,679.80	207
Special Deployment of Neighbourhood	Bamabanani Safer Festive Season	Department of Community Safety			R 450,900.00	R 190,695.81	361
Festive Season Programme	Monitoring of Shebeens	Department of Community Safety	Eden District Municipality	George	R 290,349.50	R 251,092.21	129
Festive Season Programme	Monitoring of Shebeens	Department of Community Safety	City of Cape Town	City of Cape Town	R 290,349.50	R 251,092.21	85
Festive Season Programme	Monitoring of Shebeens	Department of Community Safety	West Coast District Municipality	Saldanha Bay	R 290,349.50	R 251,092.21	177
Festive Season Programme	Monitoring of Shebeens	Department of Community Safety	Boland District Municipality	Breede river	R 290,350.00	R 251,092.21	162

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F11

Government Sector : Infrastructure
Provincial Gov. FS - Dept of Public Works, Road & Transport
Number of Projects : 1

Average Manual workers Daily Wage Rate: R 40.00
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Note:

These projects were planned before 1 April 2004 but the Department attached the EPWP Guidelines to their contract.

Totals:	R	4,437,000	R	937,338	132
		Budget (Including Professional Fees)		Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
	R	4,437,000.00	R	937,338.00	132

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Makwane EPWP Project	Makwane Road	Public Works, Roads and Transport	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 4,437,000.00	R 937,338.00	132

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F12

Government Sector : Infrastructure

Provincial Gov. MP - Dept Public Works

Number of Projects : 8

Average Manual workers Daily Wage Rate: R 41.25
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Note:

Originally these projects were part of the CBPWP but follows EPWP principles

Totals: R 9,637,600 R 9,104,032 384

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Sakhile Community Garden	Depart of Public Works	Gert Sibande District Municipality	Lekwa	R 1,059,732.00	R 795,539.00	38
Siyazibambela	Sakhile Clinic	Depart of Public Works	Gert Sibande District Municipality	Lekwa	R 1,349,668.00	R 1,477,429.00	34
Siyazibambela	Waterfalboven Com Hall	Depart of Public Works	Nkangala	Highlands	R 1,257,197.00	R 1,140,528.00	30
Siyazibambela	Machado Community Hall	Depart of Public Works	Nkangala	Highlands	R 1,152,203.00	R 1,140,528.00	30
Siyazibambela	Vukani Sisebente Comm Project	Depart of Public Works	Ehlanzeni	Mbombela	R 2,167,509.00	R 2,062,364.00	81
Siyazibambela	Vukani Sisebente Comm Project	Depart of Public Works	Ehlanzeni	Mbombela	R 241,891.00	R 179,336.00	12
Siyazibambela	Tshikanoshi Comm Centre	Depart of Public Works	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 1,273,450.00	R 1,500,400.00	72
Siyazibambela	Mmalebitsa Community hall	Depart of Public Works	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 1,135,950.00	R 807,908.00	87

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F13

Government Sector : Infrastructure

Provincial Gov. MP - Dept Transport & Roads

Number of Projects : 3

Average Manual workers Daily Wage Rate: R 35.00
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Note:

Totals:	R 3,740,000	R 1,239,000	30
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
	Gutshwaskop to Luphisi	Depart of Roads and Transport	Ehlanzeni	Mbombela	R 1,250,000.00	R 413,000.00	10
	Fernie to Diepsdal (Albert Luthuli Municipality)	Depart of Roads and Transport	Gert Sibande District Municipality	Albert Luthuli	R 1,350,000.00	R 413,000.00	10
	Ga-Matlala to Magakadibeng	Depart of Roads and Transport	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 1,140,000.00	R 413,000.00	10

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F14

Government Sector : Infrastructure

**Provincial Gov. GP - Dept of Agriculture Conservation
& Environment (DACE)**

Number of Projects : 19

**Average Manual
workers Daily Wage
Rate:**

R 60.00

Note:

Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase

Totals: R 16,178,773 R 5,073,259 115

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Dacel	New Water Pipeline	DACEL	West Rand District Municipality		R 297,000.00	R 258,370.00	6
Dacel	New Water Pipeline	DACEL	West Rand District Municipality		R 189,244.00	R 175,005.00	4
Dacel	Stormwater Management Upgrade Road	DACEL	Sedibeng District Municipality		R 751,000.00	R 249,747.00	6
Dacel	Admin Block and Hall Contract C	DACEL	West Rand District Municipality		R 227,572.00	R 49,842.00	1
Dacel	Electrical Connection	DACEL	West Rand District Municipality		R 322,144.00	R 322,144.00	7
Dacel	New Road to Office Strips to EE	DACEL	West Rand District Municipality		R 1,890,000.00	R 1,470,927.00	34
Dacel	Access Road	DACEL	Ekurhuleni Metropolitan Municipality		R 1,450,000.00	R 231,802.00	5
Dacel	Completion Contract	DACEL	Sedibeng District Municipality		R 624,064.00	R 354,608.00	8
Dacel	Protea Self Catering Accommodation - Manager Chalet, G	DACEL	Sedibeng District Municipality		R 5,483,098.00	R 395,389.00	9
Dacel	Ouhout Phase 2	DACEL	Sedibeng District Municipality		R 2,128,736.00	R 857,726.00	20
Dacel	Kiepersol Camp-Parking and Walkways	DACEL	Sedibeng District Municipality		R 770,000.00	R 94,286.00	2
Dacel	Kiepersol Central Facilities	DACEL	Sedibeng District Municipality		R 1,053,132.00	R 245,868.00	6
Dacel	Kiepersol Guest Units South	DACEL	Sedibeng District Municipality		R 222,254.00	R 144,415.00	3
Dacel	Kiepersol Guest Units North	DACEL	Sedibeng District Municipality		R 357,325.00	R 53,134.00	1
Dacel	Roo-de-plaat: Advisory Centre	DACEL	City of Tshwane Metropolitan Mun		R 84,306.00	R 4,383.00	
Dacel	No 3 Studebnt Chalets	DACEL	City of Tshwane Metropolitan Mun		R 72,633.00	R 8,752.00	
Dacel	No 3 Studebnt Chalets and Ablution	DACEL	City of Tshwane Metropolitan Mun		R 46,564.00	R 19,254.00	
Dacel	No 4 Teachers Chalet	DACEL	City of Tshwane Metropolitan Mun		R 42,286.00	R 15,332.00	
Dacel	Conference and Field study Centre	DACEL	City of Tshwane Metropolitan Mun		R 167,415.00	R 122,275.00	3

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F15

Government Sector : Infrastructure

**Provincial Gov. GP - Dept of provincial Transport,
Roads & Works (DPTRW)**

Number of Projects : 200

<p>Average Manual workers Daily Wage Rate:</p> <p>R 60.00</p>

Note:

Implementation of the Zivuseni programme is highly labour intensively

Totals:	R 647,710,455	R 364,895,578	25,991
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
CBPWP	Kwa-Thema Multipurpose Centre	DPTRW	Ekurhuleni Metropolitan Municipality		R 755,412.00		
CBPWP	B/Clusters P II Toekomsrus	DPTRW	West Rand District Municipality				20
CBPWP	Bongane Day Care Centre	DPTRW	Sedibeng District Municipality		R 1,600,000.00		
CBPWP	Almac Women's Empowerment	DPTRW	Ekurhuleni Metropolitan Municipality		R 877,966.00	R 1,471,819.00	73
CBPWP	Access Road Phase II	DPTRW	City of Tshwane Metropolitan Municipality		R 700,000.00		
CBPWP	Access Road/ Bongane Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 627,070.00	R 1,168,163.00	
CBPWP	Aids Hospice	DPTRW	Ekurhuleni Metropolitan Municipality		R 1,600,000.00		
CBPWP	Aids Hospice	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,000,000.00		
CBPWP	H/Skraal Toilet Top Struct.	DPTRW	City of Tshwane Metropolitan Municipality				110
CBPWP	Health Clinic Ext.7	DPTRW	Sedibeng District Municipality		R 810,000.00	R 831,195.00	
CBPWP	Heidelberg Ext. 23 (MPCC)	DPTRW	Sedibeng District Municipality		R 1,600,000.00		
CBPWP	H/Skaal skills train. center	DPTRW	City of Tshwane Metropolitan Municipality				43
CBPWP	Korekile Home	DPTRW	West Rand District Municipality				70
CBPWP	Heidelberg Ext.23 Job Creation Centre	DPTRW	Sedibeng District Municipality		R 634,819.00	R 1,195,581.00	12
CBPWP	Ikhaya leThemba	DPTRW	City of Johannesburg Metropolitan Municipality		R 798,447.00	R 6,604,362.00	
CBPWP	Soshas Water Reticulation	DPTRW	City of Tshwane Metropolitan Municipality				29
CBPWP	Duduza R Centre	DPTRW	Ekurhuleni Metropolitan Municipality		R 906,543.00	R 220,000.00	16
CBPWP	Eldorado Taxi Rank	DPTRW	City of Johannesburg Metropolitan Municipality				5
CBPWP	Poorlille Hospice	DPTRW	City of Johannesburg Metropolitan Municipality		R 2,200,000.00	R 3,600,000.00	14
CBPWP	White City Jabavu: Construction of Library	DPTRW	City of Johannesburg Metropolitan Municipality		R 795,000.00	R 1,000,000.00	
CBPWP	Simunye Multipurpose	DPTRW	West Rand District Municipality				58
CBPWP	Skills Centre	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,200,000.00		
CBPWP	Kagiso Sports Centre	DPTRW	West Rand District Municipality				54
CBPWP	Temba multipurpose center	DPTRW	City of Tshwane Metropolitan Municipality				35
CBPWP	T-Shad Phase II	DPTRW	Ekurhuleni Metropolitan Municipality		R 1,600,000.00		
CBPWP	Winterveld M Centre	DPTRW	City of Tshwane Metropolitan Municipality				38
CBPWP	Zithobeni taxi rank	DPTRW	Metsweding District Municipality		R 400,000.00	R 1,797,573.00	92
CBPWP	Mandela access roads	DPTRW	City of Tshwane Metropolitan Municipality				28
CBPWP	Matenteng access roads	DPTRW	City of Tshwane Metropolitan Municipality				48
CBPWP	Multipurpose Centre	DPTRW	City of Tshwane Metropolitan Municipality		R 390,880.00		
CBPWP	Bophelong Focus Centre	DPTRW	Sedibeng District Municipality				31
CBPWP	Construction of Taxi Rank	DPTRW	West Rand District Municipality		R 12,000,000.00		
CBPWP	Dube & Mofolo Roads	DPTRW	Sedibeng District Municipality				16
CBPWP	Upgrading of a Library	DPTRW	Sedibeng District Municipality		R 1,600,000.00		
CBPWP	Multipurpose Centre	DPTRW	West Rand District Municipality				
CBPWP	Ratanda Ext 7 Clinic	DPTRW	Sedibeng District Municipality				14
CBPWP	Multipurpose Centre	DPTRW	West Rand District Municipality				38
CBPWP	Twilight Children's Home Phase 111	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,600,000.00		
CBPWP	MS Care	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,600,000.00	R 616,960.00	9
CBPWP	Umthombo wolwazi (MPCC)	DPTRW	City of Johannesburg Metropolitan Municipality		R 2,000,000.00		
CBPWP	Multipurpose Centre	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,600,000.00		
CBPWP	Multipurpose Centre	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,360,000.00		
CBPWP	Zuurman Multipurpose Centre	DPTRW	City of Tshwane Metropolitan Municipality		R 1,750,000.00		
LIP	Tiisetso Bekezela Primary School	DPTRW	Ekurhuleni Metropolitan Municipality			R 67,700.00	1
LIP	Bona Lesedi Secondary School	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,013,449.00	R 155,139.00	7
LIP	Jafta Mahlangu Secondary School	DPTRW	City of Tshwane Metropolitan Municipality		R 307,407.00	R 105,763.00	5
LIP	Lesedi Secondary School	DPTRW	City of Tshwane Metropolitan Municipality		R 333,165.00	R 62,243.00	3
LIP	Phakamomnola Primary School	DPTRW	City of Tshwane Metropolitan Municipality		R 341,879.00	R 70,957.00	3
LIP	Galang Secondary School	DPTRW	City of Johannesburg Metropolitan Municipality		R 333,165.00	R 62,243.00	3
LIP	Bula Dikgoro Primary School	DPTRW	City of Tshwane Metropolitan Municipality		R 65,345.00	R 34,143.00	1
LIP	Boschkop Primary School	DPTRW	City of Tshwane Metropolitan Municipality		R 984,906.00	R 153,268.00	3
LIP	Etshonalanga Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 37,299.00	R 10,000.00	
LIP	Eqinisweni Secondary School	DPTRW	West Rand District Municipality		R 973,198.00	R 184,350.00	8
LIP	Erasmus Monareng Secondary	DPTRW	Sedibeng District Municipality		R 1,230,948.00	R 133,740.00	
LIP	Boepakitso Primary School	DPTRW	City of Johannesburg Metropolitan Municipality		R 54,591.00	R 44,581.00	2
LIP	Fons Luminus Secondary School	DPTRW	City of Johannesburg Metropolitan Municipality		R 833,901.00	R 266,900.00	20
LIP	Kwa Thema Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 196,996.00	R 79,715.00	2
LIP	Meadowlands Secondary School	DPTRW	City of Johannesburg Metropolitan Municipality		R 631,362.00	R 297,000.00	18
LIP	Eden Park Secondary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 65,000.00	R 30,000.00	1
LIP	Qwelang Primary School	DPTRW	Sedibeng District Municipality		R 436,950.00	R 231,633.00	11

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
LIP	Ezimbubu Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 53,237.00	R 38,324.00	1
LIP	Rekgutlile Primary School	DPTRW	West Rand District Municipality		R 532,080.00	R 281,250.00	15
LIP	Relebogile Secondary School	DPTRW	West Rand District Municipality		R 928,017.00	R 484,140.00	21
LIP	Rivoni Secondary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 975,662.00	R 184,672.00	10
LIP	Matome Primary School	DPTRW	Sedibeng District Municipality		R 61,004.00	R 52,904.00	2
LIP	Setlabotjha Primary School	DPTRW	Sedibeng District Municipality		R 764,848.00	R 137,551.00	21
LIP	Mbulelo Primary School	DPTRW	West Rand District Municipality		R 71,000.00	R 53,098.00	2
LIP	St Francis Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 902,094.00	R 159,599.00	10
LIP	Morris Isaacson Secondary School	DPTRW	City of Johannesburg Metropolitan Municipality		R 277,436.00	R 70,882.00	3
LIP	Radio Communication	DPTRW	Sedibeng District Municipality		R 137,855.00	R 137,855.00	3
LIP	Parking at GTOK	DPTRW	City of Johannesburg Metropolitan Municipality		R 63,444.00	R 33,000.00	
LIP	New Water Pipeline	DPTRW	West Rand District Municipality		R 297,000.00	R 258,370.00	40
LIP	Phuthulla Primary School	DPTRW	Sedibeng District Municipality		R 69,000.00	R 51,036.00	1
LIP	Tsoaranang Primary School	DPTRW	Sedibeng District Municipality		R 65,000.00	R 43,241.00	1
LIP	Ruabohlale Junior Secondary School	DPTRW	City of Tshwane Metropolitan Municipality		R 283,365.00	R 188,852.00	4
LIP	Stretford Primary School	DPTRW	Sedibeng District Municipality		R 29,209.00	R 54,740.00	1
LIP	Vukucinge Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 251,293.00	R 79,837.00	2
PW	REFURBISHMENT 12TH FLOOR BOARDROOM	DPTRW	City of Johannesburg Metropolitan Municipality		R 53,718.00	R 53,718.00	1
LIP	Stormwater Management Upgrade	DPTRW	Sedibeng District Municipality		R 1,080,000.00	R 249,747.00	5
LIP	New Roads to office and strips	DPTRW	West Rand District Municipality		R 1,890,000.00	R 1,470,927.00	32
LIP	Access Roads	DPTRW	Ekurhuleni Metropolitan Municipality		R 1,226,228.00	R 231,802.00	5
PW	5TH FLOOR OFFICE REFURBISHMENT	DPTRW	City of Johannesburg Metropolitan Municipality		R 6,053.00	R 6,053.00	
LIP	Kiepersol Parking and Walkways	DPTRW	Sedibeng District Municipality		R 770,000.00	R 94,286.00	2
PW	REMEDIAL WORKS & STRYDOM SQUARE	DPTRW	City of Tshwane Metropolitan Municipality		R 177,933.00	R 177,933.00	4
PW	ADDITIONS ALTERATIONS & INTERIOR ARCHITECTURE	DPTRW	City of Johannesburg Metropolitan Municipality		R 4,800,000.00	R 9,323,000.00	77
PW	UPGRADING OF HVAC, REFRIGERATION	DPTRW	City of Tshwane Metropolitan Municipality		R 3,374,390.00	R 476,780.00	10
PW	UPGRADING OF STAGE MACHINERY	DPTRW	City of Tshwane Metropolitan Municipality		R 2,076,076.00	R 357,408.00	8
PW	JUNIOR TRAFFIC CENTRE	DPTRW	Sedibeng District Municipality		R 1,791,974.00	R 1,123,572.00	17
PW	RENOVATIONS 6TH FLOOR	DPTRW	City of Johannesburg Metropolitan Municipality		R 273,000.00	R 278,350.00	6
PW	GOVERNMENT GARAGE	DPTRW	City of Johannesburg Metropolitan Municipality		R 786,382.00	R 150,000.00	3
PW	PHASE 1 UPGRADE OF THE FAÇADE	DPTRW	City of Tshwane Metropolitan Municipality		R 1,825,020.00	R 1,029,575.00	22
PW	PHASE 2 DISABILITY FACILITIES	DPTRW	City of Tshwane Metropolitan Municipality		R 1,968,056.00	R 246,760.00	5
PW	PHASE 3 FIRE DETECTION, EVACUATION & COMMUNICATION	DPTRW	City of Tshwane Metropolitan Municipality		R 1,693,326.23	R 68,916.00	2
PW	ANTE NATAL CLINIC COMPLETION	DPTRW	Ekurhuleni Metropolitan Municipality		R 342,017.00	R 297,206.00	6
PW	RADIO EQUIPMENT	DPTRW	City of Johannesburg Metropolitan Municipality		R 800,000.00	R 274,132.00	6
PW	MAINTENANCE RADIOS	DPTRW	City of Johannesburg Metropolitan Municipality		R 750,000.00	R 416,274.00	9
C&M	Rehab of Road K69 (Hans Strijdom)	DPTRW	City of Tshwane Metropolitan Municipality		R 14,000,000.00	R 13,190,766.11	316
C&M	Rehab of portion of road P4/1 & P4/2	DPTRW	Sedibeng District Municipality		R 4,632,891.00		20
C&M	Construction of the K157/P157-2 Interchange	DPTRW	Ekurhuleni Metropolitan Municipality		R 112,295,596.25	R 28,389,459.84	370
C&M	Dual carriageway road K157 (Atlas road)	DPTRW	Ekurhuleni Metropolitan Municipality		R 26,658,376.61	R 20,331,448.00	20
C&M	Repair and Reseal of road 1132	DPTRW	Ekurhuleni Metropolitan Municipality			R 6,965,423.07	70
C&M	Rehab of roads D83 & D1321	DPTRW	Sedibeng District Municipality		R 19,340,883.53	R 20,481,016.76	145
C&M	Repair and Reseal of road P111/1 (phase 2)	DPTRW	Sedibeng District Municipality		R 10,564,345.59	R 8,403,879.10	24
C&M	Construction of two bridges and three culvert structures	DPTRW	West Rand District Municipality		R 6,032,489.16	R 5,344,918.96	101
C&M	P156-2 / P202-1	DPTRW	Sedibeng District Municipality		R 27,461,314.06	R 21,931,889.59	112
C&M	Relocation of services	DPTRW	West Rand District Municipality		R 11,366,695.62	R 5,353,053.15	48
C&M	Rehabilitation of road P66-1	DPTRW	City of Johannesburg Metropolitan Municipality		R 33,798,747.40	R 5,584,138.59	57
C&M		DPTRW	City of Johannesburg Metropolitan Municipality			R 6,327,863.35	84
C&M	Repair and reseal of roads D405 and 1520	DPTRW	West Rand District Municipality		R 16,620,474.81	R 3,175,630.15	19
C&M		DPTRW	City of Johannesburg Metropolitan Municipality			R 4,733,942.86	64
C&M		DPTRW	City of Johannesburg Metropolitan Municipality			R 2,067,869.21	15
C&M		DPTRW	City of Johannesburg Metropolitan Municipality			R 1,557,815.17	6
C&M	Roadworks, drainage, services and accommodation of traffic	DPTRW	West Rand District Municipality		R 14,508,947.69	R 7,166,153.49	39
C&M	Upgrading and Rehabilitation of P139/1: Roodepoort to N1	DPTRW	City of Johannesburg Metropolitan Municipality		R 19,483,292.76	R 10,606,783.61	60
C&M	Patching, re-construction of shoulders and resurfacing of roads	DPTRW	Ekurhuleni Metropolitan Municipality		R 9,769,368.59	R 10,821,318.78	128
C&M	Roadworks, drainage, services and deviations	DPTRW	West Rand District Municipality		R 26,413,303.07	R 9,133,569.30	105
C&M		DPTRW	City of Johannesburg Metropolitan Municipality			R 1,096,236.44	17
Zivuseni		DPTRW	City of Tshwane Metropolitan Municipality		R 3,804,273.64	R 2,842,048.00	
Zivuseni		DPTRW	City of Tshwane Metropolitan Municipality		R 1,854,305.77	R 1,445,341.00	
Zivuseni	Upgrading & renovations	DPTRW	West Rand District Municipality		R 2,696,041.65	R 339,551.07	30
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	City of Johannesburg Metropolitan Municipality		R 28,056,560.90	R 21,270,132.58	4834
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	Ekurhuleni Metropolitan Municipality		R 21,218,289.90	R 20,346,327.04	4645
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	City of Tshwane Metropolitan Municipality		R 20,927,352.75	R 19,114,085.67	4344
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	Sedibeng District Municipality		R 10,807,874.00	R 7,084,147.56	1610
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	West Rand District Municipality		R 7,304,867.00	R 4,944,941.51	506
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	Metsweding District Municipality		R 6,838,271.00	R 3,876,281.68	1123
Zivuseni	Sewing of curtains for hospitals	DPTRW	City of Johannesburg Metropolitan Municipality		R 26,970,810.00	R 20,924,426.00	936
Zivuseni	Horticulture	DPTRW	City of Johannesburg Metropolitan Municipality		R 6,063,481.00	R 3,887,051.66	834
Zivuseni	Cleanup & rehab of Jukskei river	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,755,355.00	R 957,813.92	100
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan Municipality		R 48,079.20	R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Municipality		R 550,845.41	R 23,677.86	4
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,193,001.12	R 50,165.06	40
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipality		R 1,496,603.53	R 46,085.06	40
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipality		R 1,308,188.87	R 47,205.06	40
Zivuseni	Renovations	DPTRW	Metsweding District Municipality		R 738,555.68	R 77,190.46	70
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipality		R 747,773.79	R 78,730.82	72
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan Municipality		R 534,913.80	R 79,319.56	65
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan Municipality		R 549,195.62	R 50,384.70	38
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan Municipality		R 483,269.74	R 55,796.68	49

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 918,600.62	R 70,555.18	36
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,327,327.39	R 56,066.86	50
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,802,095.62	R 134,140.26	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 377,105.86	R 87,833.82	36
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,162,357.27	R 43,597.86	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,084,435.40	R 28,157.86	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,535,799.84	R 51,904.70	38
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,348,410.92	R 126,683.61	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,172,978.80	R 48,885.06	40
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 894,059.17	R 76,590.46	70
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 792,974.61	R 49,985.42	42
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 767,179.63	R 124,850.63	44
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 587,996.54	R 50,655.60	43
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 620,555.27	R 38,317.86	
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 371,089.37	R 37,543.26	30
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 371,089.37	R 36,983.26	30
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 756,597.46	R 170,556.43	47
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 717,013.01	R 141,030.73	51
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 711,612.99	R 216,927.87	49
Zivuseni	Renovations	DPTRW	West Rand District Municipality		R 745,131.46	R 60,968.66	60
Zivuseni	Renovations	DPTRW	West Rand District Municipality		R 2,734,793.09	R 43,976.32	47
Zivuseni	Renovations	DPTRW	West Rand District Municipality		R 990,233.76	R 143,616.42	74
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,176,809.10	R 97,677.09	40
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,820,075.56	R 113,584.34	47
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 838,198.88	R 28,391.64	21
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 787,547.29	R 37,063.26	30
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 664,841.37	R 139,814.69	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 715,391.65	R 28,397.86	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 731,131.68	R 71,502.45	
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 1,107,394.43	R 60,202.44	81
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 699,206.30	R 60,786.14	46
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 949,751.57	R 64,543.52	87
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 682,702.73	R 72,622.08	79
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 1,148,941.73	R 96,664.24	90
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 1,071,052.43	R 63,909.02	62
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 609,122.68	R 69,328.66	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 590,269.40	R 70,238.84	61
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 584,599.65	R 67,968.66	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 568,866.66	R 68,448.66	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 572,688.56	R 66,048.66	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 719,294.09	R 69,438.84	61
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 324,838.42	R 143,975.46	39
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 764,624.27	R 98,034.06	90
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 100,727.00	R 46,920.00	29
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 359,018.00	R 117,800.00	58
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 418,167.00	R 91,240.00	29
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 640,240.00	R 142,440.00	64
Zivuseni	Grass Cutting	DPTRW	City of Johannesburg Metropolitan		R 6,503,319.00	R 1,795,960.00	901
Zivuseni		DPTRW	City of Johannesburg Metropolitan		R 3,600.00	R 3,600.00	
Job Creation	Channeling of Duduza Channel 1 in Tembisa	DPTRW	Ekurhuleni Metropolitan Municipali		R 1,395,370.00	R 1,395,370.00	39
Job Creation	Stormwater Infrastructure Maintenance in Tembisa	DPTRW	Ekurhuleni Metropolitan Municipali		R 3,676,330.00	R 3,676,330.00	103
Job Creation	Traffic counts on gravel roads	DPTRW	City of Tshwane Metropolitan Mun		R 266,666.22	R 266,666.22	7
Job Creation	improvements to Bapsfontein weight-bridge	DPTRW	Ekurhuleni Metropolitan Municipali		R 500,000.00	R 500,000.00	14
Job Creation	Construction of Kaalfontein Roads	DPTRW	City of Johannesburg Metropolitan		R 2,500,000.00	R 2,500,000.00	70
Job Creation	Construction of Stormwater Drainage in Ivory Park	DPTRW	City of Johannesburg Metropolitan		R 3,609,000.00	R 3,609,000.00	101
Job Creation	Construction of Pumu Drive and Ntswi Street in Refilwe	DPTRW	Metsweding District Municipality		R 1,994,555.40	R 1,994,555.40	56
Job Creation	Upgrading of Clinic Road in Evaton	DPTRW	Sedibeng District Municipality		R 1,015,625.43	R 507,745.00	14
Job Creation	Construction of Ntshingala and Khanye Streets in Ratanda	DPTRW	Sedibeng District Municipality		R 1,400,000.00	R 1,400,000.00	39
Job Creation	Construction of Makua Street in Ratanda	DPTRW	Sedibeng District Municipality		R 1,425,000.00	R 1,425,000.00	40
Job Creation	Construction of Thabo Mbeki Drive in Ratanda	DPTRW	Sedibeng District Municipality		R 1,300,000.00	R 1,300,000.00	36
Job Creation	Pedestrian Walkway Programme in Tshwane	DPTRW	City of Tshwane Metropolitan Mun		R 1,500,000.00	R 1,149,626.00	32

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F16

Government Sector : Infrastructure

**Provincial Gov. GP - Dept of Financial & Economic
Affairs (FEA)**

Number of Projects : 7

**Average Manual
workers Daily Wage
Rate:**

R 60.00

Note:

Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase

Totals: R 756,731,000 R 333,365,000 1,173

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
FEA	Acquisition of Land	FEA	City of Tshwane Metropolitan Mun		R 131,587,000.00	R 58,375,000.00	
FEA	Construction of Rosherville Road Ext.	FEA	City of Johannesburg Metropolitan		R 7,857,000.00	R 7,857,000.00	
FEA	Legal transfer of Constitutional Court building to	FEA	City of Johannesburg Metropolitan		R 113,398,000.00	R 52,497,000.00	
FEA	Successful conclusion of the Tender process	FEA	Ekurhuleni Metropolitan Municipali		R 244,700,000.00	R 56,114,000.00	
FEA	The Innovation Hub	FEA	City of Tshwane Metropolitan Mun		R 113,396,000.00	R 101,850,000.00	1173
FEA	Environmental Upgrade	FEA	City of Johannesburg Metropolitan		R 126,581,000.00	R 44,022,000.00	
FEA	Bree/Jeppe - paving: Bree & Jeppe/Buizenhout	FEA	City of Johannesburg Metropolitan		R 19,212,000.00	R 12,650,000.00	

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F17

Government Sector : Infrastructure

Provincial Gov. GP - Dept of Health

Number of Projects : 56

**Average Manual
workers Daily Wage
Rate:**

R 60.00

Note:

Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase

Totals: R 189,151,701 R 113,049,182 2,374

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Revitilisation	New Stores	Health	City of Johannesburg Metropolitan		R 12,668,922.00	R 6,917,323.00	147
Revitilisation	New AE&T OPD Rad Pharmacy	Health	City of Johannesburg Metropolitan		R 9,749,047.00	R 2,268,049.00	48
Revitilisation	Renovations for relocations	Health	City of Johannesburg Metropolitan		R 7,113,381.00	R 7,239,839.00	154
Revitilisation	Demolitions	Health	City of Johannesburg Metropolitan		R 1,722,192.00	R 499,450.00	11
Provincial Infrastructure	New CHC Eersterus	Health	City of Tshwane Metropolitan Mun		R 3,073,338.00	R 262,392.00	6
Provincial Infrastructure	New CHC Eldorado Park	Health	City of Johannesburg Metropolitan			R 16,749.00	
National Infrastructure	New student facility Ann Latsky	Health	City of Johannesburg Metropolitan		R 123,947.00	R 123,947.00	3
Provincial Infrastructure	New clinic Bristlecone	Health	City of Johannesburg Metropolitan		R 500,000.00	R 150,000.00	3
Provincial Infrastructure	New clinic Zamane	Health	Ekurhuleni Metropolitan Municipali		R 64,256.00	R 61,520.00	1
National Infrastructure	New Ward Contract 1	Health	West Rand District Municipality		R 593,062.00	R 231,332.00	5
National Infrastructure	New Ward Contract 2	Health	West Rand District Municipality		R 1,100,868.00	R 91,849.00	2
Provincial Infrastructure	Structural Investigation of Buildings	Health	Sedibeng District Municipality		R 87,526.00	R 87,526.00	2
Provincial Infrastructure	Replace Medical Gas Reticulation Heidelberg	Health	Sedibeng District Municipality		R 466,790.00	R 166,790.00	3
National Infrastructure	Conversion of Boiler house to storage	Health	Ekurhuleni Metropolitan Municipali		R 501,275.00	R 39,700.00	1
Provincial Infrastructure	New Hospital Contract D1	Health	City of Tshwane Metropolitan Mun		R 1,994,056.00	R 1,803,372.00	38
Provincial Infrastructure	New Hospital Contract D2	Health	City of Tshwane Metropolitan Mun		R 1,858,718.00	R 13,442,022.00	286
Provincial Infrastructure	New Hospital Contract D3	Health	City of Tshwane Metropolitan Mun		R 1,858,718.00	R 156,349.00	3
Provincial Infrastructure	Upgrading of Wards etc.	Health	City of Johannesburg Metropolitan		R 914,665.00	R 114,665.00	2
Provincial Infrastructure	Site Water Reticulation Tembisa	Health	Ekurhuleni Metropolitan Municipali		R 22,657.00	R 18,276.00	
National Infrastructure	Additions and Alterations to CHC sebokeng	Health	City of Tshwane Metropolitan Mun		R 2,419,518.57	R 51,159.72	1
Provincial Infrastructure	Revitilisation of Pharmacy	Health	City of Johannesburg Metropolitan		R 313,530.00	R 24,259.00	1
Revitilisation	New Hospital	Health	City of Johannesburg Metropolitan		R 6,957,300.00	R 228,107.00	5
Provincial Infrastructure	New CHC phase 2 Stretford	Health	Sedibeng District Municipality		R 6,852,043.00	R 5,278,667.00	112
Provincial Infrastructure	Site Water Reticulation Far East Rand	Health	Ekurhuleni Metropolitan Municipali		R 100,105.54	R 33,368.57	1
Provincial Infrastructure	Structural Investigation of Water Reservoir Pholosoong	Health	Ekurhuleni Metropolitan Municipali		R 99,323.70	R 8,647.00	
Provincial Infrastructure	New CHC phase 2 Stanza Bopape	Health	City of Tshwane Metropolitan Mun		R 7,954,002.75	R 3,919,149.23	83
Provincial Infrastructure	Tshwane Hospital / Oncology / Roads / Parking / Security	Health	City of Tshwane Metropolitan Mun			R 275,557.00	6
National Infrastructure	New CHC Soshanguve	Health	City of Tshwane Metropolitan Mun		R 4,859,718.33	R 2,409,414.33	51
Provincial Infrastructure	Replacement of Tunnel Washer Dunswart	Health	Ekurhuleni Metropolitan Municipali		R 6,075,055.40	R 5,022,128.40	107
Provincial Infrastructure	New Psychiatric Ward Chris Hani	Health	City of Johannesburg Metropolitan		R 100,000.00	R 100,000.00	2
National Infrastructure	Restructuring Tembisa	Health	Ekurhuleni Metropolitan Municipali		R 6,527,890.00	R 799,300.00	4
National Infrastructure	Upgrading of Casualty,OPD & Pharmacy	Health	City of Johannesburg Metropolitan		R 5,352,118.00	R 2,280,182.00	49
Provincial Infrastructure	Upgrading of Private Ward (Folateng) Sebokeng	Health	Sedibeng District Municipality		R 2,120,976.00	R 1,830,906.00	39
National Infrastructure	Access Control & Security System Johannesburg	Health	City of Johannesburg Metropolitan		R 988,759.00	R 827,491.00	3
Revitilisation	New Hospital Mamelodi	Health	City of Tshwane Metropolitan Mun		R 11,757,382.00	R 4,488,893.00	96
Provincial Infrastructure	New CHC Mandela Sisulu	Health	City of Johannesburg Metropolitan		R 3,070,000.00	R 183,052.00	4
Revitilisation	Hospital Upgrade Sebokeng	Health	Sedibeng District Municipality		R 6,300,000.00	R 1,234,005.00	20
Provincial Infrastructure	2 New wards P3 Weskoppies	Health	City of Tshwane Metropolitan Mun		R 5,150,195.00	R 4,183,635.00	89
Provincial Infrastructure	2 New wards 2A Weskoppies	Health	City of Tshwane Metropolitan Mun		R 471,522.00	R 471,522.00	10
Provincial Infrastructure	Ward/Admin 2B Weskoppies	Health	City of Tshwane Metropolitan Mun		R 7,813,436.00	R 2,190,526.00	47
National Infrastructure	New Kitchen Sizwe	Health	Ekurhuleni Metropolitan Municipali		R 3,088,689.00	R 2,870,254.00	62
Provincial Infrastructure	New Tunnel washer Finisher Johannesburg	Health	City of Johannesburg Metropolitan		R 1,161,198.93	R 162,146.00	3
Provincial Infrastructure	Wits Dental Scool	Health	City of Johannesburg Metropolitan		R 162,146.00	R 1,086.00	
National Infrastructure	Upgrade of Theatre / CSSD	Health	City of Tshwane Metropolitan Mun		R 20,842,458.96	R 13,995,744.96	298
Provincial Infrastructure	Oncology Phase 1 Johaanesburg	Health	City of Johannesburg Metropolitan		R 1,086.00	R 28,882.00	1
Provincial Infrastructure	New Goods Hoist & Passenger Lift	Health	City of Johannesburg Metropolitan		R 630,000.00	R 84,764.00	2
National Infrastructure	Upgrade Maternity Unit including lifts Far East Rand	Health	Ekurhuleni Metropolitan Municipali		R 3,217,039.00	R 1,982,953.00	42
Provincial Infrastructure	New boiler house and steam line	Health	Ekurhuleni Metropolitan Municipali		R 286,709.00	R 75,700.00	2
National Infrastructure	Conversion to CHC Hillbrow	Health	City of Johannesburg Metropolitan		R 19,192,441.00	R 14,659,022.00	312
Provincial Infrastructure	Upgrade PABX and cabling	Health	City of Johannesburg Metropolitan		R 852,671.00	R 852,672.00	18
Provincial Infrastructure	Psychiatric ward	Health	City of Johannesburg Metropolitan		R 41,859.00	R 41,859.00	1
Provincial Infrastructure	Heating Installation Cullinan	Health	Metsweding District Municipality		R 306,429.02	R 306,429.02	7
Revitilisation	Replacement of Tunnel Washer	Health	City of Johannesburg Metropolitan		R 5,024,543.40	R 4,729,116.00	101
Provincial Infrastructure	Maintenance Paging	Health	City of Johannesburg Metropolitan		R 3,000,000.00	R 2,483,450.00	53
Provincial Infrastructure	Maintenance Radios	Health	City of Johannesburg Metropolitan		R 1,500,000.00	R 1,123,994.00	24
Provincial Infrastructure	Replace Waste and Sewer Pipes	Health	City of Johannesburg Metropolitan		R 148,337.00	R 119,991.00	3

**Expanded Public Works Programme (EPWP)
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List of projects per department**

Annexure F18

Government Sector : Infrastructure

Provincial Gov. GP - Dept of Sports, Recreation Arts & Culture (SRAC)

Number of Projects : 6

**Average Manual
workers Daily Wage
Rate:**

R 60.00

Note:

Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase

Totals: R 48,119,000 R 15,277,879 427

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
SRAC	Multi Purpose Community Centre	SRAC	City of Johannesburg Metropolitan		R 5,654,500.00	R 4,990,998.08	100
SRAC	Multi Purpose Community Centre	SRAC	City of Johannesburg Metropolitan		R 5,654,500.00	R 4,808,881.08	99
SRAC	Multi Purpose Community Centre	SRAC	Sedibeng District Municipality		R 8,500,000.00	R 3,000,000.00	123
SRAC	Multi Purpose Community Centre	SRAC	City of Tshwane Metropolitan Mun		R 10,010,000.00	R 978,000.00	21
SRAC	Build Arts and Culture Institution	SRAC	West Rand District Municipality		R 6,800,000.00	R 1,000,000.00	58
SRAC	Sport Facility	SRAC	Ekurhuleni Metropolitan Municipali		R 11,500,000.00	R 500,000.00	26

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F19

Government Sector : Infrastructure

Provincial Gov. GP - Dept of Education

Number of Projects : 211

<p>Average Manual workers Daily Wage Rate:</p> <p>R 60.00</p>

						Totals:	R 845,422,732	R 619,922,351	32,943
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created		
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan			R 358,231.00	19		
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 276,905.00	14		
Upgrading	AB, 10Cr, 2TB	Education	City of Johannesburg Metropolitan		R 300,000.00	R 338,885.00	19		
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 356,214.00	R 88,356.70	5		
Civil Works	Steel palisade fence	Education	City of Johannesburg Metropolitan		R 680,000.00	R 250,933.00	14		
Upgrading	Completion of contract	Education	City of Johannesburg Metropolitan		R 300,000.00	R 90,368.00	5		
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 807,165.00	42		
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 340,000.00	R 119,898.00	6		
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 267,863.00	14		
Upgrading	AB, CC	Education	City of Johannesburg Metropolitan		R 150,000.00	R 111,199.00	6		
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 190,000.00	R 32,246.71	1		
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan			R 176,127.00	9		
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 73,010.00	5		
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 145,474.00	8		
Upgrading	1TB, demo	Education	Sedibeng District Municipality		R 700,000.00	R 22,243.00	1		
Civil Works	Concrete palisade fence	Education	City of Johannesburg Metropolitan			R 26,197.00	1		
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 234,171.00	13		
Upgrading	RR, hall	Education	City of Johannesburg Metropolitan			R 713,883.00	39		
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 41,366.00	1		
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 60,473.00	3		
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan			R 264,305.00	13		
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 600,000.00	R 529,100.00	25		
Civil Works	Concrete palisade fence	Education	City of Johannesburg Metropolitan		R 406,638.00	R 59,222.00	3		
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan			R 948,320.00	46		
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 1,263,000.00	R 825,103.00	39		
Upgrading	AB,CC,SF,RR	Education	City of Johannesburg Metropolitan		R 750,000.00	R 725,776.00	40		
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan			R 970,008.00	47		
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 100,000.00	R 178,889.00	9		
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan			R 487,477.00	24		
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 1,300,000.00	R 785,321.00	43		
Civil Works	Concrete palisade fence	Education	Ekurhuleni Metropolitan Municipality			R 12,184.00	1		
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality			R 26,153.00	1		
Upgrading	P2, CC, SF, RR	Education	Ekurhuleni Metropolitan Municipality		R 450,000.00	R 1,325,249.00	72		
Upgrading	P2, CC, SF, RR	Education	Ekurhuleni Metropolitan Municipality		R 580,000.00	R 1,739,348.00	95		
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 200,000.00	R 122,000.00	6		
Upgrading	1TB,4CR	Education	Ekurhuleni Metropolitan Municipality			R 68,134.00	4		
Upgrading	1TB,AB,CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 200,000.00	R 8,000.00			
Upgrading	RR	Education	City of Tshwane Metropolitan Mun		R 750,805.00	R 9,335.00	1		
Upgrading	multi purpose centre	Education	City of Tshwane Metropolitan Mun			R 938,029.94	52		
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Mun		R 1,983,000.00	R 2,036,954.00	110		
Upgrading	P2,CC,RR	Education	City of Tshwane Metropolitan Mun		R 2,800,000.00	R 3,476,725.78	191		
Upgrading	6CR,2TB,CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 3,533,027.00	R 199,532.00	11		
Upgrading	3TB	Education	City of Tshwane Metropolitan Mun		R 550,000.00	R 21,509.00	1		
Upgrading	AB,CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 150,000.00	R 2,645,545.93	145		
Upgrading	1TB, CC,SF,RR	Education	City of Tshwane Metropolitan Mun			R 1,254,001.42	69		
Upgrading	5CR,2TB,AB,CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 1,400,000.00	R 1,369,023.00	76		
New Infrastructure	full SS	Education	City of Johannesburg Metropolitan		R 2,165,000.00	R 1,579,942.00	86		
Rehabilitation	R & R	Education	West Rand District Municipality			R 323,619.00	18		
New Infrastructure	full PS, CC (none)	Education	West Rand District Municipality		R 1,438,000.00	R 543,433.00	28		
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 435,000.00	R 585,356.00	32		
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 2,869,000.00	R 4,561,782.74	247		
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 154,000.00	R 207,100.00	11		
New Infrastructure	full PS	Education	West Rand District Municipality		R 1,000,000.00	R 2,018,562.00	109		
New Infrastructure	full PS	Education	West Rand District Municipality		R 5,000,000.00	R 3,480,360.50	188		
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 4,608,000.00	R 1,794,751.53	97		
Rehabilitation	R & R	Education	West Rand District Municipality		R 1,200,000.00	R 166,405.02	9		
New Infrastructure	full PS	Education	West Rand District Municipality		R 580,000.00	R 566,614.00	31		
Upgrading	10CR,1TB,CC,SF,RR	Education	Ekurhuleni Metropolitan Municipality		R 900,000.00	R 705,832.00	39		
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 1,707,000.00	R 2,909,624.31	158		
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 3,488,000.00	R 1,140,360.00	62		

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
New Infrastructure	full SS	Education	City of Johannesburg Metropolitan		R 5,291,000.00	R 3,272,088.00	177
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 2,650,000.00	R 1,130,996.00	61
New Infrastructure	full PS	Education	Sedibeng District Municipality		R 2,906,000.00	R 263,508.00	14
New Infrastructure	full PS, SF & CC (none)	Education	Sedibeng District Municipality		R 1,000,000.00	R 353,336.00	19
New Infrastructure	full SS	Education	Sedibeng District Municipality		R 2,909,000.00	R 3,664,920.00	199
New Infrastructure	full SS	Education	Sedibeng District Municipality		R 4,294,000.00	R 2,697,406.00	146
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 2,226,000.00	R 711,794.00	39
New Infrastructure	full SS	Education	City of Johannesburg Metropolitan		R 2,200,000.00	R 2,490,439.92	134
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 1,692,000.00	R 1,903,561.00	103
Upgrading	P2	Education	Ekurhuleni Metropolitan Municipality		R 850,000.00	R 2,447,412.00	134
Upgrading	AB, CC, SF, RR	Education	Sedibeng District Municipality		R 1,300,000.00	R 51,979.00	3
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 5,000,000.00	R 1,950,550.00	106
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 1,685,000.00	R 1,821,596.00	100
New Infrastructure	full SS	Education	Ekurhuleni Metropolitan Municipality		R 4,800,000.00	R 2,502,516.00	136
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 6,000,000.00	R 2,115,025.00	115
New Infrastructure		Education	Metsweding District Municipality			R 2,584,712.00	139
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 113,428.00	6
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 1,300,000.00	R 377,144.10	20
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan			R 915,171.00	44
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 1,963,000.00	R 1,123,340.62	56
Upgrading	P2	Education	Ekurhuleni Metropolitan Municipality		R 1,700,000.00	R 2,873,568.00	158
Civil Works	Palisade fencing	Education	Metsweding District Municipality			R 358,307.00	19
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 700,000.00	R 448,562.00	22
Civil Works	Palisade fencing	Education	City of Tshwane Metropolitan Municipality		R 338,013.33	R 327,873.90	18
Civil Works	Palisade fencing	Education	City of Tshwane Metropolitan Municipality			R 499,542.00	28
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality			R 981,602.00	48
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,115,000.00	R 769,231.54	38
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality		R 250,213.00	R 562,585.00	30
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,896,000.00	R 1,542,443.34	75
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality			R 70,662.00	5
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality			R 484,673.00	24
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality			R 531,896.00	25
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality		R 182,000.00	R 247,496.00	13
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,790,000.00	R 372,856.00	18
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality			R 122,743.00	6
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,125,000.00	R 1,805,887.83	87
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality			R 352,148.00	19
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,886,000.00	R 1,042,499.28	52
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,789,300.00	R 594,990.24	28
Civil Works	Palisade fencing	Education	City of Tshwane Metropolitan Municipality		R 209,000.00	R 303,328.00	15
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality			R 1,393,799.00	68
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,895,000.00	R 1,123,774.48	56
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality			R 1,016,130.00	50
Emergency	DoE Project	Education	City of Tshwane Metropolitan Municipality			R 265,803.00	13
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality			R 578,649.00	28
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality			R 117,938.00	6
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality			R 507,338.00	27
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 1,665,000.00	R 1,121,066.00	56
Rehabilitation	R & R	Education	West Rand District Municipality			R 14,387.00	1
Rehabilitation	R & R	Education	West Rand District Municipality		R 600,000.00	R 357,523.47	19
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 1,596,000.00	R 715,932.42	34
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan			R 173,498.00	9
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 1,689,000.00	R 1,653,680.00	81
Rehabilitation	R & R	Education	West Rand District Municipality		R 295,603.92	R 98,264.59	5
Civil Works	Palisade fencing	Education	West Rand District Municipality		R 190,212.70	R 124,302.60	6
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 1,500,321.00	R 876,422.16	42
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 112,343.00	R 248,863.00	13
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,100,300.00	R 731,666.00	36
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 1,396,622.00	R 796,595.58	39
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 1,987,000.00	R 845,506.60	41
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 1,865,000.00	R 188,615.00	9
Rehabilitation	R & R	Education	West Rand District Municipality			R 313,165.00	18
Rehabilitation	R & R	Education	West Rand District Municipality		R 600,000.00	R 311,688.49	18
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality			R 647,490.00	32
Rehabilitation	R & R	Education	West Rand District Municipality			R 248,026.00	13
Civil Works	Steel palisade fence	Education	West Rand District Municipality			R 194,412.00	11
Civil Works	Concrete palisade fence	Education	West Rand District Municipality		R 266,000.00	R 7,216.00	
		Education	West Rand District Municipality			R 7,216.00	
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,896,000.00	R 925,959.00	44
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality			R 261,683.00	14
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality			R 433,624.00	22
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,100,632.00	R 673,237.00	33
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 275,056.00	R 48,068.05	3
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,896,000.00	R 848,299.34	41
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,789,000.00	R 355,668.00	18
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality			R 563,526.00	27
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality			R 470,066.00	22
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality			R 823,479.00	44
Civil Works	Concrete palisade fence	Education	Ekurhuleni Metropolitan Municipality			R 506,463.00	28

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality			R 408,047.00	22
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 235,565.00	R 7,263.00	
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,268,300.00	R 1,265,182.00	62
Rehabilitation	R & R	Education	Sedibeng District Municipality			R 58,384.00	3
Rehabilitation	R & R	Education	Sedibeng District Municipality			R 314,561.00	18
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,596,000.00	R 1,735,879.14	86
Rehabilitation	R & R	Education	Sedibeng District Municipality			R 302,913.00	15
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality			R 577,566.00	28
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality			R 50,894.00	1
Rehabilitation	R & R	Education	Sedibeng District Municipality			R 817,455.00	44
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,496,000.00	R 420,113.92	20
Rehabilitation	R & R	Education	Sedibeng District Municipality			R 169,803.00	9
Upgrading	P2	Education	City of Johannesburg Metropolitan Municipality		R 3,000,000.00	R 3,531,937.83	194
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,596,000.00	R 392,317.00	19
Rehabilitation	R & R	Education	Sedibeng District Municipality			R 249,104.00	13
Civil Works	Concrete palisade fence	Education	Sedibeng District Municipality		R 252,000.00	R 13,646.00	1
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan Municipality			R 496,248.00	24
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,396,000.00	R 549,957.00	27
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,689,000.00	R 799,334.44	39
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,789,000.00	R 1,218,391.00	59
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan Municipality		R 1,893,000.00	R 476,723.00	22
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality			R 762,183.00	41
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 300,000.00	R 182,937.00	9
Rehabilitation	R & R	Education	Sedibeng District Municipality			R 48,543.00	3
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 285,396.00	R 9,242.00	
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,039,689.00	R 88,339.00	5
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality			R 36,948.00	1
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality			R 356,068.00	18
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 578,954.00	R 75,207.18	5
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 240,207.00	R 81,144.50	5
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality			R 89,324.00	5
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,893,000.00	R 956,954.40	47
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality			R 774,012.00	38
Civil Works	Concrete palisade fence	Education	City of Johannesburg Metropolitan Municipality			R 202,765.00	11
Rehabilitation	Cancelled	Education	Ekurhuleni Metropolitan Municipality		R 402,000.00	R 597,677.00	32
New Infrastructure	full PS	Education	Metsweding District Municipality		R 3,602,000.00	R 1,119,522.00	61
Civil Works		Education	City of Johannesburg Metropolitan Municipality		R 2,583,397.00	R 20,792.46	1
New Infrastructure		Education	City of Johannesburg Metropolitan Municipality			R 213,430.00	12
New Infrastructure		Education	City of Johannesburg Metropolitan Municipality			R 112,721.00	6
Rehabilitation		Education	City of Johannesburg Metropolitan Municipality		R 207,964,000.00	R 82,781,560.00	4411
Rehabilitation		Education	City of Johannesburg Metropolitan Municipality		R 200,000,000.00	R 165,000,000.00	8794
Rehabilitation		Education	City of Johannesburg Metropolitan Municipality		R 132,917,000.00	R 81,164,144.00	4325
Rehabilitation		Education	City of Johannesburg Metropolitan Municipality		R 55,125,000.00	R 49,500,000.00	2638
Rehabilitation		Education	City of Johannesburg Metropolitan Municipality		R 40,250,000.00	R 56,250,000.00	2999
Rehabilitation		Education	City of Johannesburg Metropolitan Municipality		R 15,000,000.00	R 22,500,000.00	1199
Rehabilitation		Education	City of Johannesburg Metropolitan Municipality			R 56,668.00	3
Upgrading		Education	City of Johannesburg Metropolitan Municipality		R 1,200,000.00	R 29,448.00	1
Upgrading		Education	City of Tshwane Metropolitan Municipality		R 650,000.00	R 1,720,421.00	95
Upgrading		Education	City of Johannesburg Metropolitan Municipality		R 3,007,087.00	R 8,597,212.00	472
Emergency		Education	City of Tshwane Metropolitan Municipality			R 67,397.00	3
Emergency		Education	Sedibeng District Municipality			R 50,598.00	1
Emergency		Education	Sedibeng District Municipality			R 327,482.00	15
Rehabilitation		Education	City of Tshwane Metropolitan Municipality			R 31,291.00	1
Emergency		Education	City of Johannesburg Metropolitan Municipality		R 8,053,836.00	R 3,510,683.00	172
Rehabilitation		Education	Ekurhuleni Metropolitan Municipality			R 174,844.00	9
Emergency		Education	Ekurhuleni Metropolitan Municipality			R 61,816.00	3
New Infrastructure		Education	Unknown			R 501,296.00	27
New Infrastructure		Education	Unknown			R 19,579.00	1
Emergency		Education	Unknown			R 70,946.00	3
Emergency		Education	Unknown			R 91,796.00	5
Rehabilitation		Education	City of Johannesburg Metropolitan Municipality			R 68,789.00	5
New Infrastructure		Education	Unknown			R 335,467.00	18
Rehabilitation		Education	Sedibeng District Municipality			R 19,354.00	1
New Infrastructure		Education	City of Johannesburg Metropolitan Municipality			R 4,594,694.00	249
New Infrastructure		Education	Unknown		R 5,600,000.00	R 353,249.00	19
Rehabilitation		Education	City of Johannesburg Metropolitan Municipality			R 1,060,317.00	57
Rehabilitation		Education	City of Tshwane Metropolitan Municipality			R 35,523.00	1
Rehabilitation		Education	Metsweding District Municipality			R 78,495.00	5
New Infrastructure	full SS	Education	West Rand District Municipality		R 3,482,000.00	R 3,844,904.51	208
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan Municipality		R 5,000,000.00	R 3,713,789.08	201
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 5,000,000.00	R 30,365.00	1
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 4,700,000.00	R 479,856.00	25

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F20

Government Sector : Infrastructure

Provincial Gov. GP -Dept of Social Services and Pop
Dev (SSPD)

Number of Projects : 7

**Average Manual
workers Daily Wage
Rate:**

R 60.00

Note:

Totals: R 4,324,586 R 2,639,560 58

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
SSPD	Day Care Centre	SSPD	City of Johannesburg Metropolitan		R 85,960.00	R 89,939.00	2
SSPD	New Multi Purpose Hall	SSPD	Ekurhuleni Metropolitan Municipali		R 2,523,776.00	R 1,916,345.00	42
SSPD	Sewer system	SSPD	West Rand District Municipality		R 1,000,000.00	R 57,000.00	1
SSPD	Landscaping	SSPD	City of Johannesburg Metropolitan		R 260,000.00	R 191,209.00	4
SSPD	Paving	SSPD	City of Johannesburg Metropolitan		R 182,105.00	R 167,104.00	4
SSPD	Palisade 1	SSPD	City of Johannesburg Metropolitan			R 93,922.00	2
SSPD	Landscaping and ancillary structures	SSPD	Metsweding District Municipality		R 272,745.00	R 124,041.00	3

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F21

Government Sector : Infrastructure

Provincial Gov. LP - Road Agency Limpopo (RAL)

Number of Projects : 24

Average Manual workers Daily Wage Rate: R 30.00
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Note:

This Gundo Lashu programme is a high labour intensive programme that focuses on low volume roads

Totals: R 126,069,666 R 67,164,460 9,172

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Kildare-Ronaldsey & Lillydale Gate - Croquet Lawn	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 7,633,203.83	R 2,492,093.24	502
Gundo Lashu	Xikhuba-Guwela & Xikhuba - Xawela	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 4,290,022.46	R 3,581,376.10	376
Gundo Lashu	A/Hoek, Okkernoord & Buffelshoek - Mapaleng	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 4,202,399.84	R 3,386,843.38	185
Gundo Lashu	Shimange - Jokong	RAL (Pty) Ltd.	Bohlabela District Municipality	Greater Giyani	R 4,289,745.84	R 4,142,482.36	251
Gundo Lashu	Arthurstone - Xanthia A	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 4,595,604.17	R 2,269,959.61	410
Gundo Lashu	Crossing - Mulalene & London - Worcester	RAL (Pty) Ltd.	Bohlabela District Municipality	Maruleng	R 6,159,712.15	R 2,234,029.00	189
Gundo Lashu	Sekhiming - Bembula	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 8,424,819.46	R 4,902,689.92	436
Gundo Lashu	Bushbuckridge-Masakeng & Thabakgolo-London	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 5,109,006.26	R 1,248,869.00	99
Gundo Lashu	Nakampe - Sekhiming	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 6,790,479.39	R 3,924,016.02	1180
Gundo Lashu	Bambeni & Sekunyane - Sekhiming	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 5,863,705.76	R 4,030,419.00	671
Gundo Lashu	Madeira Loop & Ticklyline - Sofaya	RAL (Pty) Ltd.	Bohlabela District Municipality	Maruleng	R 7,358,274.07	R 4,017,923.33	271
Gundo Lashu	Mafarana-Gabaza & Burgersdorp - Myakayaka	RAL (Pty) Ltd.	Mopani District Municipality	Greater Tzaneen	R 4,848,255.35	R 1,783,192.70	307
Gundo Lashu	Tshandama - Tshixwadza (km 0 - 11.5)	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 4,851,586.76	R 3,719,803.89	653
Gundo Lashu	Tshirunzini - Shakadza	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 4,944,712.14	R 2,070,665.40	485
Gundo Lashu	Tshandama - Tshixwadza (km 11.5 - 23.0)	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 5,298,744.88	R 2,599,485.39	435
Gundo Lashu	Mapayeni - Mahlathini	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 5,227,491.21	R 1,878,641.93	342
Gundo Lashu	P19/1 (Tar) - Kgopung	RAL (Pty) Ltd.	Waterberg District Municipality	Mogalakwena	R 4,236,981.10	R 2,743,179.38	440
Gundo Lashu	Tshifulanani - Tshivhumbé	RAL (Pty) Ltd.		Thulamela	R 5,083,871.61	R 2,327,252.33	333
Gundo Lashu	Lulekani/Homo South - Mapayeni/Homo North	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 4,715,025.27	R 1,974,019.22	167
Gundo Lashu	Muraluwe - Muswodi	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 5,127,920.34	R 1,581,139.00	327
Gundo Lashu	Ga-Phaahla and Marishane	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Dist	Fetakgomo	R 3,947,649.99	R 3,043,890.16	223
Gundo Lashu	Tshikororo - Dovhoni	RAL (Pty) Ltd.		Thulamela	R 4,304,526.88	R 1,767,265.03	274
Gundo Lashu	Madibeng - Mpanama	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Dist	Fetakgomo	R 4,459,258.80	R 2,963,855.61	113
Gundo Lashu	Kgopung - Makekeng	RAL (Pty) Ltd.	Waterberg District Municipality	Mogalakwena	R 4,306,668.14	R 2,481,368.76	503

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F22

Government Sector : Economic

Provincial Gov. LP - Dept Public Works (ECONOMIC Sector)

Number of Projects : 62

**Average Manual
workers Daily Wage
Rate:**

R 35.00

Note:

This Sakhasonke emerging contractor development programme focuses on SMME development through building maintenance

Totals: R 31,620,000 R 3,492,995 2,392

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Limpopo Sakhasonke Emerging Contrad	Lorraine Banareng	Public Works	Bohlabela District Municipality	Maruleng	R 510,000.00	R 117,971.00	16
Limpopo Sakhasonke Emerging Contrad	Lorraine Banareng	Public Works	Bohlabela District Municipality	Maruleng	R 510,000.00	R 121,250.80	19
Limpopo Sakhasonke Emerging Contrad	Kgwadithaba	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 166,842.21	15
Limpopo Sakhasonke Emerging Contrad	Kgwadithaba	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00		22
Limpopo Sakhasonke Emerging Contrad	Mamosodi	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 97,212.34	16
Limpopo Sakhasonke Emerging Contrad	Mamosodi	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 116,992.76	21
Limpopo Sakhasonke Emerging Contrad	Majembeni	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00		20
Limpopo Sakhasonke Emerging Contrad	Beng balona	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00		24
Limpopo Sakhasonke Emerging Contrad	Beng balona	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00		18
Limpopo Sakhasonke Emerging Contrad	Kabelo	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		19
Limpopo Sakhasonke Emerging Contrad	Mmadithakadu	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		24
Limpopo Sakhasonke Emerging Contrad	Chokwe	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 155,455.53	17
Limpopo Sakhasonke Emerging Contrad	Mararo	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		16
Limpopo Sakhasonke Emerging Contrad	Phuthi Makibelo	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		18
Limpopo Sakhasonke Emerging Contrad	Zoetfontein	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		16
Limpopo Sakhasonke Emerging Contrad	Diopong	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		20
Limpopo Sakhasonke Emerging Contrad	Diopong	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 232,705.24	17
Limpopo Sakhasonke Emerging Contrad	Magaedisha	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		16
Limpopo Sakhasonke Emerging Contrad	Makatjane	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		18
Limpopo Sakhasonke Emerging Contrad	Ramabu	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 144,424.14	19
Limpopo Sakhasonke Emerging Contrad	Mashaba	Public Works	Capricorn District Municipality	Molemole	R 510,000.00		21
Limpopo Sakhasonke Emerging Contrad	Malopeng	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		15
Limpopo Sakhasonke Emerging Contrad	Koroso	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 186,755.57	16
Limpopo Sakhasonke Emerging Contrad	Mabulepu	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00		13
Limpopo Sakhasonke Emerging Contrad	Koroso	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 173,027.39	16
Limpopo Sakhasonke Emerging Contrad	Mapheto	Public Works	Mopani District Municipality	Greater Tzaneen	R 510,000.00		14
Limpopo Sakhasonke Emerging Contrad	Xitachi	Public Works	Vhembe District Municipality	Makhado	R 510,000.00		17
Limpopo Sakhasonke Emerging Contrad	Hlomela	Public Works	Mopani District Municipality	Greater Giyani	R 510,000.00		16
Limpopo Sakhasonke Emerging Contrad	Pherehla Maake	Public Works	Mopani District Municipality	Greater Tzaneen	R 510,000.00		15
Limpopo Sakhasonke Emerging Contrad	Hlomela	Public Works	Mopani District Municipality	Greater Giyani	R 510,000.00		17
Limpopo Sakhasonke Emerging Contrad	Lengana	Public Works	Sekhukhune Cross Boundary Dist	Makhuduthamaga	R 510,000.00	R 142,461.49	14
Limpopo Sakhasonke Emerging Contrad	Moila	Public Works	Sekhukhune Cross Boundary Dist	Greater Tubatse	R 510,000.00	R 146,700.99	15
Limpopo Sakhasonke Emerging Contrad	Ngwanamala	Public Works	Sekhukhune Cross Boundary Dist	Fetakgomo	R 510,000.00	R 135,630.00	15
Limpopo Sakhasonke Emerging Contrad	Matsebong	Public Works	Sekhukhune Cross Boundary Dist	Makhuduthamaga	R 510,000.00	R 82,530.84	14
Limpopo Sakhasonke Emerging Contrad	Sekale	Public Works	Sekhukhune Cross Boundary Dist	Makhuduthamaga	R 510,000.00		15
Limpopo Sakhasonke Emerging Contrad	Moenyane	Public Works	Sekhukhune Cross Boundary Dist	Fetakgomo	R 510,000.00	R 29,847.29	16
Limpopo Sakhasonke Emerging Contrad	Thabanaswana	Public Works	Sekhukhune Cross Boundary Dist	Makhuduthamaga	R 510,000.00	R 117,971.13	13
Limpopo Sakhasonke Emerging Contrad	khudu Tseke	Public Works	Sekhukhune Cross Boundary Dist	Makhuduthamaga	R 510,000.00	R 163,232.07	14
Limpopo Sakhasonke Emerging Contrad	Kabishi	Public Works	Sekhukhune Cross Boundary Dist	Greater Tubatse	R 510,000.00	R 120,501.00	16
Limpopo Sakhasonke Emerging Contrad	Kabishi	Public Works	Sekhukhune Cross Boundary Dist	Greater Tubatse	R 510,000.00	R 72,766.80	15
Limpopo Sakhasonke Emerging Contrad	Murogole	Public Works	Vhembe District Municipality	Makhado	R 510,000.00		13
Limpopo Sakhasonke Emerging Contrad	Shikatsa	Public Works	Vhembe District Municipality	Thulamela	R 510,000.00	R 117,806.87	19
Limpopo Sakhasonke Emerging Contrad	Leshebane	Public Works	Vhembe District Municipality	Makhado	R 510,000.00	R 113,704.08	12
Limpopo Sakhasonke Emerging Contrad	Tshikundamalema	Public Works	Vhembe District Municipality	Mutale	R 510,000.00	R 90,476.28	15
Limpopo Sakhasonke Emerging Contrad	Dzindi	Public Works	Vhembe District Municipality	Thulamela	R 510,000.00	R 116,443.77	13
Limpopo Sakhasonke Emerging Contrad	Sheshe	Public Works	Vhembe District Municipality	Mutale	R 510,000.00		15
Limpopo Sakhasonke Emerging Contrad	Zwithubuzwvhudi	Public Works	Vhembe District Municipality	Mutale	R 510,000.00	R 95,918.94	14
Limpopo Sakhasonke Emerging Contrad	Madaheni	Public Works	Vhembe District Municipality	Makhado	R 510,000.00		14
Limpopo Sakhasonke Emerging Contrad	Mathiba-difate	Public Works	Vhembe District Municipality	Makhado	R 510,000.00		13
Limpopo Sakhasonke Emerging Contrad	Adolf Mhinga	Public Works	Vhembe District Municipality	Thulamela	R 510,000.00		13
Limpopo Sakhasonke Emerging Contrad	DG Tsebe	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00		176
Limpopo Sakhasonke Emerging Contrad	Phegelelo	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00	R 65,825.00	244
Limpopo Sakhasonke Emerging Contrad	Phegelelo	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00	R 66,618.65	626
Limpopo Sakhasonke Emerging Contrad	Mageme	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00		156
Limpopo Sakhasonke Emerging Contrad	Meera	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00	R 78,335.00	13
Limpopo Sakhasonke Emerging Contrad	Phegelelo	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00		24
Limpopo Sakhasonke Emerging Contrad	Mageme	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00	R 144,226.73	14
Limpopo Sakhasonke Emerging Contrad	DG Tsebe	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00		16
Limpopo Sakhasonke Emerging Contrad	Meera	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00	R 79,361.10	13
Limpopo Sakhasonke Emerging Contrad	Podile	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00		264
Limpopo Sakhasonke Emerging Contrad	Podile	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00		12

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Limpopo Sakhasonke Emerging Contract	Vaallyn	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00		15

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F23

Government Sector : Infrastructure

Provincial Gov. KN - Dept of Public Works

Number of Projects : 19

Average Manual workers Daily Wage Rate: R 30.00
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Note:

The department is in the process of incorporating the EPWP infrastructure guidelines.

Totals: R 20,890,648 R 14,241,073 854

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Asisebenze Poverty alleviation	Obuka MPCC	Depart of Public Works	Uthungulu District Municipality	Ntambanana	R 1,370,027.00	R 1,052,538.91	60
Asisebenze Poverty alleviation	Dlangezwa MPCC	Depart of Public Works	Uthungulu District Municipality	uMhlathuze	R 1,625,876.00	R 1,133,873.76	60
Asisebenze Poverty alleviation	KwaMthethwa MPCC	Depart of Public Works	Uthungulu District Municipality	Mbonambi	R 1,663,154.00	R 1,228,618.08	60
Asisebenze Poverty alleviation	Sonkombo MPCC	Depart of Public Works	iLembe District Municipality	Ndwedwe	R 1,850,853.00	R 1,050,635.12	90
Asisebenze Poverty alleviation	Enquthu-Jama MPCC	Depart of Public Works	Umzinyathi District Municipality	Nqutu	R 1,566,925.00	R 1,311,354.59	60
Asisebenze Poverty alleviation	Makhabeleni MPCC	Depart of Public Works	Umzinyathi District Municipality	Umvoti	R 1,735,614.00	R 1,343,882.00	60
Asisebenze Poverty alleviation	Enquthu-Molefe MPCC	Depart of Public Works	Umzinyathi District Municipality	Nqutu	R 1,516,487.00	R 1,266,770.89	60
Asisebenze Poverty alleviation	Bergville/Tabhane MPCC	Depart of Public Works	Uthukela District Municipality	Okhahlamba	R 1,500,001.00	R 767,009.24	60
Asisebenze Poverty alleviation	Mthonjeni/KwaNyawo MPCC	Depart of Public Works	Umkhanyakude District Municipality	Jozini	R 1,572,631.00	R 1,056,345.73	60
Asisebenze Poverty alleviation	Ngwavuma/Ndabeni MPCC	Depart of Public Works	Umkhanyakude District Municipality	Jozini	R 1,522,226.00	R 1,081,930.83	60
Asisebenze Poverty alleviation	Mbongolwane MPCC	Depart of Public Works	Uthungulu District Municipality	uMlalazi	R 513,976.00	R 333,195.87	30
Asisebenze Poverty alleviation	Mabhuyeni Hall	Depart of Public Works	Uthungulu District Municipality	Mbonambi	R 222,417.00	R 152,346.11	15
Asisebenze Poverty alleviation	Mithethwa Creche	Depart of Public Works	Uthungulu District Municipality	Mbonambi	R 248,932.00	R 60,822.46	12
Asisebenze Poverty alleviation	Kwambiza Poultry and Nkanyiso sewing	Depart of Public Works	Uthungulu District Municipality	Ntambanana	R 200,870.00	R 177,979.07	10
Asisebenze Poverty alleviation	Sonkombo Sportsfield	Depart of Public Works	iLembe District Municipality	Ndwedwe	R 152,090.00	R 5,478.84	12
Asisebenze Poverty alleviation	Ntambanana Creche I	Depart of Public Works	Uthungulu District Municipality	Ntambanana	R 250,000.00	R 13,193.61	10
Asisebenze Poverty alleviation	Dukuza MPCC	Depart of Public Works	iLembe District Municipality	KwaDukuza	R 1,579,032.00	R 997,497.55	60
Asisebenze Poverty alleviation	Shoba Mdianzi MPCC	Depart of Public Works	Ugu District Municipality	Ezingoleni	R 1,549,537.00	R 1,151,857.49	60
Asisebenze Poverty alleviation	Mdlebeni KwaQwabe Creche	Depart of Public Works	Uthungulu District Municipality	Ntambanana	R 250,000.00	R 55,742.66	15

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F24

Government Sector : Infrastructure

Provincial Gov. KN - Dept of Transport

Number of Projects : 109

**Average Manual
workers Daily Wage
Rate:**

R 49.47

Note:

These programmes are a combination of poverty alleviation & SMME's development

Totals: R 455,338,883 R 256,833,611 28,440

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	A2020: P6/3-Mfusu School	Transport	Umzinyathi District Municipality	Msinga	R 500,000.00	R 18,167.00	2
Vukuzakhe	Causeways: DC21	Transport	Ugu District Municipality		R 2,718,332.00	R 706,660.00	84
Vukuzakhe	Causeways: DC22	Transport	UMgungundlovu District Municipality		R 1,522,000.00	R 432,824.15	23
Vukuzakhe	Causeways: DC23	Transport	Uthukela District Municipality		R 1,946,143.00	R 1,516,000.00	86
Vukuzakhe	Causeways: DC24	Transport	Umzinyathi District Municipality		R 1,745,000.00	R 1,421,494.00	256
Vukuzakhe	Causeways: DC25	Transport	Amajuba District Municipality		R 770,440.00	R 496,000.00	36
Vukuzakhe	Causeways: DC26	Transport	Zululand District Municipality		R 2,280,865.00	R 1,378,734.00	
Vukuzakhe	Causeways: DC27	Transport	Umkhanyakude District Municipality		R 1,254,000.00	R 184,000.00	160
Vukuzakhe	Causeways: DC28	Transport	Uthungulu District Municipality		R 1,955,801.00	R 575,138.57	
Vukuzakhe	Causeways: DC29	Transport	iLembe District Municipality		R 1,920,000.00	R 180,127.70	12
Vukuzakhe	Causeways: DC43	Transport	Sisonke District Municipality		R 1,255,000.00	R 1,213,695.72	4
Vukuzakhe	Causeways: Metro	Transport	Ethekewini Municipality		R 220,000.00	R 120,000.00	8
Labour Based Construction:	Chibini Rd and A3811	Transport	iLembe District Municipality	Ndwedwe	R 2,700,000.00	R 338,000.00	68
Labour Based Construction:	D168	Transport	Ugu District Municipality	Umzumbe	R 2,800,000.00	R 21,000.00	
Vukuzakhe	D1820:P52 - Nyokeni Royal Palace	Transport	Zululand District Municipality	Nongoma	R 5,000,000.00	R 6,189,000.00	249
Labour Based Construction:	Gwasabanjani Rd	Transport	Uthungulu District Municipality	Nkandla	R 2,400,000.00	R 31,000.00	
Vukuzakhe	H Rehab: Metro	Transport	Ethekewini Municipality		R 9,000,000.00	R 76,141.14	
Labour Based Construction:	L170	Transport	Ugu District Municipality	Ezingoleni	R 460,000.00	R 21,000.00	
Vukuzakhe	Local Roads: DC21	Transport	Ugu District Municipality		R 8,545,116.00	R 6,650,116.27	96
Vukuzakhe	Local Roads: DC22	Transport	UMgungundlovu District Municipality		R 7,884,936.21	R 6,611,306.08	156
Vukuzakhe	Local Roads: DC23	Transport	Uthukela District Municipality		R 7,578,573.00	R 4,426,397.00	281
Vukuzakhe	Local Roads: DC24	Transport	Umzinyathi District Municipality		R 5,804,000.00	R 3,894,133.00	262
Vukuzakhe	Local Roads: DC25	Transport	Amajuba District Municipality		R 3,881,118.00	R 2,964,000.00	54
Vukuzakhe	Local Roads: DC26	Transport	Zululand District Municipality		R 7,417,520.00	R 4,351,827.47	
Vukuzakhe	Local Roads: DC27	Transport	Umkhanyakude District Municipality		R 8,404,463.00	R 2,129,000.00	136
Vukuzakhe	Local Roads: DC28	Transport	Uthungulu District Municipality		R 7,807,753.00	R 3,010,961.50	
Vukuzakhe	Local Roads: DC29	Transport	iLembe District Municipality		R 5,913,676.00	R 5,354,414.08	47
Vukuzakhe	Local Roads: DC43	Transport	Sisonke District Municipality		R 4,861,000.00	R 3,462,630.34	
Vukuzakhe	Local Roads: Metro	Transport	Ethekewini Municipality		R 3,592,790.00	R 2,347,000.00	67
Labour Based Construction:	Manhlanhla Rd	Transport	Zululand District Municipality	Nongoma	R 765,000.00	R 148,000.00	178
Labour Based Construction:	Mkhonjeni Rd	Transport	Umkhanyakude District Municipality	Jozini	R 1,800,000.00	R 1,397,000.00	92
Labour Based Construction:	Mkonjane Rd	Transport	Uthungulu District Municipality	uMlalazi	R 825,000.00	R 24,000.00	
Labour Based Construction:	Mnamatha Rd	Transport	iLembe District Municipality	Maphumulo	R 2,300,000.00	R 169,000.00	57
Labour Based Construction:	Mnxangala Rd	Transport	Umzinyathi District Municipality	Nqutu	R 2,800,000.00	R 496,000.00	150
Vukuzakhe	New Infrastructure: DC22	Transport	UMgungundlovu District Municipality		R 2,864,000.00	R 2,126,659.91	
Labour Based Construction:	Nhlabamkhosi & Ngwebini Rds	Transport	Zululand District Municipality	Ulundi	R 2,700,000.00	R 1,547,000.00	235
Labour Based Construction:	Nsimbini Rd	Transport	Umzinyathi District Municipality	Msinga	R 1,950,000.00	R 1,365,000.00	58
Labour Based Construction:	Nthuthuko Rd	Transport	Ethekewini Municipality	Ethekewini	R 1,800,000.00	R 772,000.00	131
Vukuzakhe	P100: Ndwedwe - Inanda	Transport	iLembe District Municipality	Ndwedwe	R 3,650,000.00		429
Vukuzakhe	P15-1: Ntonjambili - Woshi River	Transport	Uthungulu District Municipality	Nkandla			
Vukuzakhe	P15-2: Woshi River - Komo	Transport	Uthungulu District Municipality	Nkandla	R 3,144,000.00		363
Vukuzakhe	P230: Mandawe - KwaNcekwane	Transport	Uthungulu District Municipality	uMlalazi			
Vukuzakhe	P235-1: Somkele - Hlabisa	Transport	Umkhanyakude District Municipality	The Big 5 False Bay			
Vukuzakhe	P235-2: Hlabisa - Nongoma	Transport	Umkhanyakude District Municipality	The Big 5 False Bay	R 6,059,000.00		212
Vukuzakhe	P240: Obanjani - KwaMaqwakaza	Transport	Uthungulu District Municipality	uMlalazi	R 3,674,000.00	R 126,000.00	195
Vukuzakhe	P296/38: Osizweni - P272 via Flats	Transport	Amajuba District Municipality	Dannhauser	R 3,200,000.00	R 530,000.00	1169
Vukuzakhe	P399: Nxamalala - Taylors Halt	Transport	UMgungundlovu District Municipality	Msunduzi	R 2,495,000.00		299
Vukuzakhe	P487: P52 - KwaCeza Hospital	Transport	Zululand District Municipality	Ulundi	R 1,000,000.00	R 948,891.00	20
Vukuzakhe	P49-2: Nongoma - Ngome	Transport	Umkhanyakude District Municipality	The Big 5 False Bay	R 865,000.00		18
Vukuzakhe	P50-2: Komo - Entumeni	Transport	Uthungulu District Municipality	Nkandla			
Vukuzakhe	P50-2: Komo - Nkandla	Transport	Uthungulu District Municipality	Nkandla	R 2,175,000.00		191
Vukuzakhe	P50-3: Nkandla - Fort Louis	Transport	Uthungulu District Municipality	Nkandla	R 2,392,000.00		93
Vukuzakhe	P52-3: Nongoma - Mkhuzi River	Transport	Umkhanyakude District Municipality	The Big 5 False Bay			
Vukuzakhe	P577: Duffs Road - Wyebank Road	Transport	Ethekewini Municipality	Ethekewini	R 1,795,000.00	R 339,000.00	194
Vukuzakhe	P58: Deemount - Piscah	Transport	Ugu District Municipality	Ezingoleni	R 4,000,000.00	R 4,176,477.00	12
Vukuzakhe	P68-1: Highflats - St Faiths	Transport	Ugu District Municipality	Umdoni	R 2,715,000.00	R 563,000.00	104
Vukuzakhe	P68-2: St Faiths - Umientweni	Transport	Ugu District Municipality	Umzumbe	R 2,720,000.00	R 384,000.00	115
Vukuzakhe	P700: Ulundi to Cengen Gate	Transport	Umkhanyakude District Municipality	Hlabisa	R 1,217,000.00	R 941,000.00	818
Vukuzakhe	Regravel: DC21	Transport	Ugu District Municipality		R 6,543,333.00	R 4,542,931.09	12
Vukuzakhe	Regravel: DC22	Transport	UMgungundlovu District Municipality		R 3,988,400.00	R 2,822,761.42	53
Vukuzakhe	Regravel: DC23	Transport	Uthukela District Municipality		R 5,341,613.00	R 1,534,000.00	244

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Regravel: DC24	Transport	Umzinyathi District Municipality		R 4,201,650.00	R 2,758,313.00	
Vukuzakhe	Regravel: DC25	Transport	Amajuba District Municipality		R 5,763,960.00	R 2,101,000.00	53
Vukuzakhe	Regravel: DC26	Transport	Zululand District Municipality		R 10,375,000.00	R 7,295,220.29	
Vukuzakhe	Regravel: DC27	Transport	Umkhanyakude District Municipality		R 9,920,000.00	R 3,624,503.00	20
Vukuzakhe	Regravel: DC28	Transport	Uthungulu District Municipality		R 7,051,273.00	R 2,365,530.79	
Vukuzakhe	Regravel: DC29	Transport	iLembe District Municipality		R 4,284,333.00	R 1,853,180.21	17
Vukuzakhe	Regravel: DC43	Transport	Sisonke District Municipality		R 11,547,467.00	R 10,263,950.06	
Vukuzakhe	Regravel: Metro	Transport	Ethekewini Municipality		R 3,385,000.00	R 1,590,000.00	49
Vukuzakhe	Routine Maintenance: DC21	Transport	Ugu District Municipality		R 2,622,800.00	R 2,768,557.00	
Vukuzakhe	Routine Maintenance: DC22	Transport	UMgungundlovu District Municipal		R 200,000.00	R 47,102.01	
Vukuzakhe	Routine Maintenance: DC22	Transport	UMgungundlovu District Municipal		R 4,050,000.00	R 3,064,040.83	279
Vukuzakhe	Routine Maintenance: DC24	Transport	Umzinyathi District Municipality		R 1,565,000.00	R 948,000.00	20
Vukuzakhe	Routine Maintenance: DC25	Transport	Amajuba District Municipality		R 1,887,109.00	R 1,042,000.00	76
Vukuzakhe	Routine Maintenance: DC26	Transport	Zululand District Municipality		R 958,800.00	R 208,557.00	
Vukuzakhe	Routine Maintenance: DC43	Transport	Sisonke District Municipality		R 13,646,822.00	R 3,917,548.98	
Vukuzakhe	Safety Maintenance: DC22	Transport	UMgungundlovu District Municipal		R 1,620,000.00	R 845,201.70	28
Vukuzakhe	Safety Maintenance: DC43	Transport	Sisonke District Municipality		R 1,012,600.00	R 796,733.45	
Vukuzakhe	Safety Maintenance: DC21	Transport	Ugu District Municipality		R 1,098,000.00	R 235,980.00	
Vukuzakhe	Safety Maintenance: DC23	Transport	Uthukela District Municipality		R 2,044,367.00	R 1,463,000.00	74
Vukuzakhe	Safety Maintenance: DC24	Transport	Umzinyathi District Municipality		R 1,755,000.00	R 1,552,000.00	6
Vukuzakhe	Safety Maintenance: DC25	Transport	Amajuba District Municipality		R 2,019,234.00	R 1,397,000.00	61
Vukuzakhe	Safety Maintenance: DC26	Transport	Zululand District Municipality		R 2,326,000.00	R 1,287,562.00	
Vukuzakhe	Safety Maintenance: DC27	Transport	Umkhanyakude District Municipality		R 95,000.00		
Vukuzakhe	Safety Maintenance: DC28	Transport	Uthungulu District Municipality		R 350,000.00	R 203,742.34	
Vukuzakhe	Safety Maintenance: DC29	Transport	iLembe District Municipality		R 1,247,500.00	R 147,842.00	
Vukuzakhe	Safety Maintenance: Metro	Transport	Ethekewini Municipality		R 2,750,000.00	R 2,107,000.00	4
Vukuzakhe	Special Maintenance: DC26	Transport	Zululand District Municipality		R 204,902.00	R 53,330.00	
Vukuzakhe	Structure Rehab: DC21	Transport	Ugu District Municipality		R 745,000.00		
Vukuzakhe	Structure Rehab: Metro	Transport	Ethekewini Municipality		R 200,000.00	R 86,521.06	
Labour Based Construction:	Thwabala Rd	Transport	Uthukela District Municipality	Okhahlamba	R 1,100,000.00	R 125,000.00	30
Labour Based Construction:	Trust Feeds & Isibonela Rds	Transport	UMgungundlovu District Municipal	uMshwathi	R 600,000.00	R 23,000.00	6
Zibambele	Zibambele DC27	Transport	Umkhanyakude District Municipality		R 8,753,693.00	R 3,921,432.00	1796
Zibambele	Zibambele: DC22	Transport	UMgungundlovu District Municipal		R 8,274,680.00	R 1,791,540.00	2020
Zibambele	Zibambele: DC43	Transport	Sisonke District Municipality		R 7,670,840.00	R 5,399,410.00	1970
Zibambele	Zibambele: DC21	Transport	Ugu District Municipality		R 8,920,930.00	R 5,380,973.00	2057
Zibambele	Zibambele: DC23	Transport	Uthukela District Municipality		R 9,050,000.00	R 6,088,000.00	2038
Zibambele	Zibambele: DC24	Transport	Umzinyathi District Municipality		R 8,312,000.00	R 5,763,000.00	1662
Zibambele	Zibambele: DC25	Transport	Amajuba District Municipality		R 6,454,001.00	R 4,553,000.00	1395
Zibambele	Zibambele: DC26	Transport	Zululand District Municipality		R 11,909,000.00	R 5,443,000.00	2549
Zibambele	Zibambele: DC28	Transport	Uthungulu District Municipality		R 10,976,050.00	R 4,042,522.00	2355
Zibambele	Zibambele: DC29	Transport	iLembe District Municipality		R 6,747,000.00	R 4,785,000.00	1473
Zibambele	Zibambele: Metro	Transport	Ethekewini Municipality		R 3,227,000.00	R 1,869,000.00	712
Vukuzakhe	IEC Roads	Transport			R 58,000,000.00	R 55,263,420.00	
Vukuzakhe	P728	Transport	Ugu District Municipality	Vulamehlo	R 7,000,000.00	R 5,209,330.00	52
Vukuzakhe	P723	Transport	Ugu District Municipality	Hibiscus Coast	R 4,000,000.00	R 2,068,497.24	91
Vukuzakhe	D9	Transport	Umkhanyakude District Municipality	Jozini	R 2,000,000.00	R 966,441.00	6
Vukuzakhe	A1114	Transport	Umkhanyakude District Municipality	The Big 5 False Bay	R 3,000,000.00	R 2,337,435.00	6
Vukuzakhe	D820	Transport	Umkhanyakude District Municipality	Jozini	R 3,500,000.00	R 2,706,707.00	6

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F25

Government Sector : Infrastructure

Provincial Gov. NW - Dept of Transport & Roads

Number of Projects : 38

Average Manual workers Daily Wage Rate: R 54.15
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Note:

					Totals:	R	123,895,882	R	68,106,422	1,239
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created			
Roads Capex Programme	Potch TCC Rehabilitation	Transport & Roads	Southern District Municipality	Potchefstroom	R 3,157,001.21	R 521,190.41	10			
Roads Capex Programme	Road Z427 between Ramalabama and Miga.	Transport & Roads	Central District Municipality	Mafikeng	R 3,187,621.38	R 3,187,621.38	76			
Roads Capex Programme	Road P50-1 between P16-2 and Manamakgoteng.	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 471,437.40	R 110,024.54	1			
Roads Capex Programme	Road P25-1 between Manthestad and Road P34-5	Transport & Roads	Bophirima District Municipality	Greater Taung	R 9,515,945.35	R 1,444,578.00	13			
Roads Capex Programme	Road D419 between Road P87-1 and Lekgopung.	Transport & Roads	Central District Municipality	Zeerust	R 3,063,687.28	R 205,658.85	4			
Roads Capex Programme	Road P31-3 between Hartbeespoort and Johannesburg.	Transport & Roads	Bojanala District Municipality	Madibeng	R 2,919,134.06	R 756,000.00	4			
Roads Capex Programme	Road D93/D52/P124 between Mabaalstad and Ga-Motlhalo	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 5,410,551.40	R 1,240,806.78	4			
Roads Capex Programme	Road P124-1 between Mabeskraal and Dwarsberg.	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 11,590,180.37	R 5,242,296.00	38			
Roads Capex Programme	Road D3505 between P68/1 and Piet Plessis.	Transport & Roads	Bophirima District Municipality	Naledi	R 4,891,210.19	R 1,019,339.06	19			
Roads Capex Programme	Road D170 between Khunana (D3551) and Geysdorp (D61)	Transport & Roads	Central District Municipality	Setla-Kgobi	R 148,798.90	R 148,798.90	2			
Roads Capex Programme	Road D332 between Lefurutshana and Ramokgolele.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 2,542,576.70	R 2,542,576.70	34			
Roads Capex Programme	Road P89/2 between Potchefstroom and Vrededorf.	Transport & Roads	Southern District Municipality	Potchefstroom	R 4,255,907.34	R 2,524,049.53	22			
Roads Capex Programme	Road D774 between P23/1 and Glaudina.	Transport & Roads	Bophirima District Municipality	Mamusa	R 1,986,588.55	R 1,525,748.77	61			
Roads Capex Programme	Road D404 between Lichtenburg and Klipkuil.	Transport & Roads	Central District Municipality	Ditsobotla	R 3,472,201.26	R 549,190.92	1			
Roads Capex Programme	Road P2/1 between Mafikeng Ph 1 and Zeerust.	Transport & Roads	Central District Municipality	Mafikeng	R 7,756,939.61	R 1,371,900.00	4			
Roads Capex Programme	Road P2/1 between Mafikeng Ph 2 and Zeerust.	Transport & Roads	Central District Municipality	Zeerust	R 2,890,657.17	R 888,000.00	1			
Roads Capex Programme	Road P34/6 between Christiana and Jan Kempdorp.	Transport & Roads	Bophirima District Municipality	Lekwa-Teemane	R 6,656,041.14	R 5,567,600.00	44			
Roads Capex Programme	Road P4/3 between Delareyville and Vryburg.	Transport & Roads	Bophirima District Municipality	Naledi	R 925,058.58	R 1,703,600.00	33			
Roads Capex Programme	Road P13/2 between Lichtenburg and Ottosdal.	Transport & Roads	Central District Municipality	Ditsobotla	R 3,195,436.62	R 3,152,490.00	33			
Roads Capex Programme	Road P1/3 between Babelogi and Border.	Transport & Roads	Bojanala District Municipality	Moretele	R 727,803.61	R 1,086,700.00	85			
Roads Capex Programme	Road P47/3 between Swartruggens and Ventersdorp.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 1,157,302.71	R 1,157,302.71	36			
Roads Capex Programme	Road P3/6 between Potchefstroom and Johannesburg.	Transport & Roads	Southern District Municipality	Potchefstroom	R 1,871,991.17	R 1,871,991.17	7			
Roads Capex Programme	Road P23/3 between S/Reineke and Pudimoe.	Transport & Roads	Bophirima District Municipality	Greater Taung	R 1,528,255.71	R 1,368,000.00	38			
Roads Capex Programme	Road P40/1 between Molopo (P28/5) and P2/1.	Transport & Roads	Central District Municipality	Mafikeng	R 1,673,884.12	R 1,489,920.02	22			
Roads Capex Programme	Road P65/1 between Swartdam and Kromkuil.	Transport & Roads	Bojanala District Municipality	Moretele	R 2,072,570.84	R 1,761,986.08	65			
Roads Capex Programme	Road D121 between Rustenburg and Koster.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 2,165,350.29	R 2,025,483.55	45			
Roads Capex Programme	Road P117/1 between Ottosdal and Hartbeesfontein.	Transport & Roads	Central District Municipality	Tswaing	R 2,431,411.88	R 2,156,954.06	15			
Roads Capex Programme	Road D1189 between Christiana and N/Cape Border.	Transport & Roads	Bophirima District Municipality	Lekwa-Teemane	R 2,238,626.21	R 2,094,939.26	51			
Roads Capex Programme	Road P48/1 between Welbedacht and Rietpan.	Transport & Roads	Central District Municipality	Zeerust	R 3,948,789.29	R 3,455,871.84	51			
Roads Capex Programme	Road P50/1 between Ga-Raphiri and Koedoespruit.	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 1,450,932.94	R 1,450,932.94	65			
Roads Capex Programme	Road P32/1 between Ventersdorp and Klerksdorp.	Transport & Roads	Southern District Municipality	City Council of Klerksdorp	R 2,844,488.92	R 2,369,695.31	10			
Roads Capex Programme	Road P183/1 between Mafikeng Border and Likatlong.	Transport & Roads	Central District Municipality	Setla-Kgobi	R 2,886,275.65	R 1,249,258.15	26			
Roads Capex Programme	Road P35/2 between P2/4 and K3/ K8.	Transport & Roads	Bojanala District Municipality	Madibeng	R 1,273,440.51	R 1,273,440.51	3			
Roads Capex Programme	Road P51/1 between Ledlig and Mabitse.	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 2,582,799.75	R 2,582,799.75	10			
Roads Capex Programme	Road P25-1 between Harts River Bridge Repairs - Manthe	Transport & Roads	Bophirima District Municipality	Greater Taung	R 464,371.52	R 464,371.52	24			
Roads Capex Programme	Road D3551 between P79-1 and Kraaipan.	Transport & Roads	Central District Municipality	Setla-Kgobi	R 11,787,339.34	R 4,602,340.53	257			
Roads Capex Programme	Road D521 between Segwaelane and Wonderkop.	Transport & Roads	Bojanala District Municipality	Madibeng	R 989,138.31	R 178,829.51	1			
Roads Capex Programme	Road Z612 between Lebotwane and Garasai.	Transport & Roads	Bojanala District Municipality	Madibeng	R 1,764,135.15	R 1,764,135.15	24			

**Expanded Public Works Programme (EPWP)
(1 April to 31 December 2004) Projects Report
List of projects per department**

Annexure F26

Government Sector : Infrastructure

Provincial Gov. NW - Dept of Public Works

Number of Projects : 2

Average Manual workers Daily Wage Rate: R 39.00
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Note:

Totals:	R 11,984,784	R 2,998,374	276
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Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2004 (Including Professional Fees)	Gross number of work opportunities created
Transport & Roads	Modimola road project	Public Works	Central District Municipality	Mafikeng	R 10,184,784.00	R 2,226,888.00	196
Building	Paving at Mmabatho Convention Centre	Public Works	Central District Municipality	Mafikeng	R 1,800,000.00	R 771,486.00	80