

Annexure F



Expanded Public Works Programme (EPWP)

4th Quarterly Report

For the period 1 Jan – 31 Mar Financial year 2004/05

(Containing cumulative data for the period: 1 April 2004 to 31 March 2005)

Prepared by the Department Public Works as at 30 June 2005

To be read in conjunction with the narrative section of the EPWP 4th Quarterly Report.



**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F1

Government Sector : Environmental & Culture

**National Gov. Dept of Environmental Affairs &
Tourism (DEAT)**

Number of Projects : 187

**Average manual
workers daily wage
rate:**

R 38.28

Note: Some projects have blank fields for "budgets" or "expenditure" or work opportunities". This is because these are sub-projects of a larger project and the relevant data is included in the figures of the larger projects.

					Totals:	R 205,427,676	R 176,470,598	9,883
Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
People and Parks	Addo Development Phase 2	EC	Cacadu District Municipality	Sunday's River Valley		R 144,096.00	4	
People and Parks	Addo Lodge	EC	Cacadu District Municipality	Sunday's River Valley		R 1,390,419.00	14	
People and Parks	Addo Southern Entrance and Roads	EC	Cacadu District Municipality	Sunday's River Valley		R 842,634.00	29	
People and Parks	AUGRABIES NP: PEP :DEVELOPMENT	NC	SIYANDA District Municipality	Kai !Garib	R 93,501.00	R 3,722,982.00	121	
People and Parks	Catchment Conservation Projects	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 1,700,000.00	R 3,765,940.00	379	
People and Parks	GL - Removal of Sections of Border Fence	MP	Bohlabela District Municipality	Kruger Park		R 1,176,386.00	18	
People and Parks	GOLDEN GATE National Park	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung		R 11,734,779.00	363	
People and Parks	Greater St Lucia Wetland Park Infrastructure	KN	Umkhanyakude District Municipality	St Lucia Park	R 2,472,240.00	R 7,250,825.00	700	
People and Parks	KGALAGADI KTP:PEP: DEVELOPMENT PROJECT	NC	SIYANDA District Municipality	Mier	R 4,148,928.00	R 8,343,952.00	318	
People and Parks	KRUGER Accommodation	MP	Bohlabela District Municipality	Kruger Park	R 1,945,922.00	R 1,027,005.00	42	
People and Parks	MD - Cathedral Peak - Ecotourism Development	KN	Uthukela District Municipality	Gaithes Castle Game Reserve	R 109,731.00	R 1,058,247.00	126	
People and Parks	MD - Cathedral Peak - Infrastructure	KN	Uthukela District Municipality	Gaithes Castle Game Reserve	R 85,135.00	R 54,676.00	66	
People and Parks	MD - Garden Castle Tourism Facilities Upgrade	KN	Sisonke District Municipality	Mkhomazi Wilderness area	R 30,797.00	R 211,866.00	12	
People and Parks	MD - Garden Castle-Path Repair & Maintenance	KN	Sisonke District Municipality	Mkhomazi Wilderness area	R 21,512.00	R 240.00	11	
People and Parks	MD - Loteni Nature Reserve - Path Maintenance	KN	Sisonke District Municipality	Mkhomazi Wilderness area		R 3,761.00	10	
People and Parks	MD - Monks Cowl Tourism Facilities Upgrade	KN	Uthukela District Municipality	Gaithes Castle Game Reserve	R 74,790.00	R 360,588.00	31	
People and Parks	Pretoria National Botanical Garden Eco-Tourism	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 292,913.00	R 974,460.00	101	
People and Parks	RICHTERSVELD National Park	NC	NAMAKWA District Municipality	Richtersveld	R 1,049,260.00	R 9,250,576.00	224	
People and Parks	VHEMBE / DONGOLA NP:PEP:DEVELOPMENT PROJE	LP	Vhembe District Municipality	Musina		R 7,254,365.00	293	
People and Parks	WN - Creation of Secondary Industry Paving Project	WC	Eden District Municipality	George	R 200,001.00	R 90,146.00	6	
Sustainable Land Based	Barberton Commercial Medicinal Plants	MP	Ehlanzeni	Umjindi	R 28,028.00	R 699,820.00	29	
Sustainable Land Based	Early Warning Weather System	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,295.00	R 1,103,898.00	6	
Sustainable Land Based	Eastern Cape Nursery	EC	Chris Hani District Municipality	Sakhisizwe	R 119.00	R 191,361.00	29	
Sustainable Land Based	Essential oils in the Eastern Cape	EC	Alfred Nzo District Municipality	Umzimvubu	R 1,290,000.00		14	
Sustainable Land Based	Fundudzi Community Development	LP	Vhembe District Municipality	Tulamela	R 3,930,256.00	R 156,901.00	8	
Sustainable Land Based	Genadendal Organic Farming	WC	Overberg District Municipality	Theewaterskloof	R 220.00			
Sustainable Land Based	Lusikisiki - Natural Resource Reclamation	EC	O.R.Tambo	Qaukeni		R 48,881.00	13	
Sustainable Land Based	Orange River Commercial Fishing Association	FS	Xhariep District Municipality	Kopanong		R 92,880.00	2	
Sustainable Land Based	Seed collection & forest rehabilitation project	EC	O.R.Tambo	Port St Johns	R 85,654.00	R 271,103.00	44	
Sustainable Land Based	St Lucia Working for Wetlands	KN	Umkhanyakude District Municipality	St Lucia Park	R 1,511,940.00	R 4,445,756.00	355	
Sustainable Land Based	Wet - Edith Stephens	WC	City of Cape Town	City of Cape Town	R 101,537.00			
Sustainable Land Based	Wet - Golden Gate	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 14,057.00		5	
Working for the Coast	Amatikulu Coastal Development Project	KN	iLembe District Municipality	eNdongakusuka		R 264,379.00	20	
Working for the Coast	CC WfTC - Border Kei (Central)	EC	Amatole	Buffalo City	R 235,931.00	R 2,027,196.00	180	
Working for the Coast	CC WfTC - e-Thekwini Hibiscus	KN	Ethekwini Municipality	Ethekwini	R 177,469.00	R 744,648.00	74	
Working for the Coast	CC WfTC - e-Thekwini South	KN	Ethekwini Municipality	Ethekwini	R 61,294.00	R 98,825.00	27	
Working for the Coast	CC WfTC - Garden Route	WC	Eden District Municipality	Mossel Bay	R 229,329.00	R 656,886.00	60	
Working for the Coast	CC WfTC - Hout Bay	WC	City of Cape Town	City of Cape Town	R 250,971.00	R 152,996.00	25	
Working for the Coast	CC WfTC - KZN North Coast	KN	Umkhanyakude District Municipality	St Lucia Park	R 350,556.00	R 1,902,189.00	241	
Working for the Coast	CC WfTC - Overstrand	WC	Overberg District Municipality	Overstrand	R 595,203.00	R 450,564.00	53	
Working for the Coast	CC WfTC - Plettenberg Bay	WC	Eden District Municipality	Plettenberg Bay	R 137,581.00	R 195,347.00	29	
Working for the Coast	CC WfTC - South Peninsula	WC	City of Cape Town	City of Cape Town	R 171,960.00	R 398,063.00	33	
Working for the Coast	CC WfTC - Sunshine Coast (South)	EC	Cacadu District Municipality	Kouga	R 267,036.00	R 1,644,469.00	108	
Working for the Coast	CC WfTC - Weskus	WC	West Coast District Municipality	Saldanha Bay	R 654,879.00	R 715,668.00	136	
Working for the Coast	CC WfTC - Wild Coast (North)	EC	O.R.Tambo	Port St Johns	R 465,222.00	R 1,586,074.00	190	
Working for the Coast	CC WfTC Hibiscus Coast Central	KN	Ugu District Municipality	Hibiscus Coast	R 60,760.00	R 304,361.00	66	

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	CC WfIC Hibiscus Coast South	KN	Ugu District Municipality	Hibiscus Coast	R 61,600.00	R 322,338.00	22
Working for the Coast	CC WfIC Northern Cape	NC	NAMAKWA District Municipality	Richtersveld		R 1,232,907.00	102
Working for the Coast	CC WfIC Saldanha Region	WC	West Coast District Municipality	Saldanha Bay	R 272,714.00	R 379,394.00	67
Working for the Coast	CC WfIC SANParks The Lakes	WC	Eden District Municipality	George	R 569,656.00	R 222,817.00	6
Working for the Coast	Port Nolloth Clean - up CoastCare Extension	NC	NAMAKWA District Municipality	Richtersveld		R 435,689.00	37
Working for the Coast	Tshani and Mankosi Fishing and Aquaculture	EC	O.R.Tambo	Nyandeni	R 507,548.00		15
Working for Tourism	Access Road to Kgalagadi Transfontier Park	NC	SIYANDA District Municipality	Mier	R 21,000,000.00	R 3,609,155.00	61
Working for Tourism	Addo Development Phase 4	EC	Cacadu District Municipality	Sunday's River Valley		R 2,108,606.00	59
Working for Tourism	Alex Today - Mandela House and Cultural Precinct	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 926,641.00	R 294,804.00	21
Working for Tourism	Alexandra Organic Arts & Crafts Market / Centre	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 69,023.00	R 249,309.00	59
Working for Tourism	Amatshezimpisi Community Reserve	KN	Uthungulu District Municipality	Nkandla			17
Working for Tourism	Barberton Nature Reserve - Extensions	MP	Ehlanzeni	Umjindi	R 665,000.00		24
Working for Tourism	Bloemfontein/ThabaNchu Heritage Route - (New)	FS	Motheo District Municipality	Mangaung		R 157,341.00	4
Working for Tourism	Bontebok PEP	WC	Overberg District Municipality	Swellendam	R 8,000,000.00	R 1,879,256.00	52
Working for Tourism	Botanical Gardens - Makana	EC	Cacadu District Municipality	Makana	R 715,825.00	R 967,545.00	40
Working for Tourism	BOTSHABELO CRAFTS CENTRE	FS	Motheo District Municipality	Mangaung	R 6,838.56		12
Working for Tourism	Bourke's Luck Development Centre	MP	Ehlanzeni	Thaba Chweu	R 2,378,045.00	R 156,124.00	1
Working for Tourism	Cathedral Peak Camp Sites	KN	Uthukela District Municipality	Okhahlamba	R 5,000,000.00	R 422,766.00	24
Working for Tourism	Ceres Cultural Tourism	WC	Boland District Municipality	Witzenberg	R 550,000.00	R 286,566.00	2
Working for Tourism	Clarens Arts & Crafts and Information Centre	FS	Thabo Mofutsanyane District Municipality	Dihlabeng	R 2,265.00	R 486,838.00	16
Working for Tourism	Clarens Flytng Factory	FS	Thabo Mofutsanyane District Municipality	Dihlabeng		R 363,644.00	51
Working for Tourism	Community based Holiday Resort - Dullstroom	MP	Nkangala	Highlands	R 1,526,170.00	R 371,694.00	25
Working for Tourism	Damdoryn Market	NW	Bojanala District Municipality	Madibeng	R 665,698.00	R 806,303.00	86
Working for Tourism	Elandsbaai Tourism	WC	West Coast District Municipality	Cederberg	R 4,235.00	R 595,929.00	19
Working for Tourism	Elephant Coast TFCA Infrastructure	KN	Umkhanyakude District Municipality	Jozini	R 8,800,000.00	R 1,736,276.00	86
Working for Tourism	Emakhosini-Accommodation Facilities	KN	Zululand District Municipality	Ulundi	R 246,693.00	R 18,276.00	
Working for Tourism	Free State Nat. Botanical Garden Infrastructure	FS	Motheo District Municipality	Mangaung	R 383,940.00	R 977,731.00	58
Working for Tourism	Free State National Botanical Gardens	FS	Motheo District Municipality	Mangaung			15
Working for Tourism	Galeshewe Township Tourism Route	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 6,000,000.00	R 2,496,281.00	143
Working for Tourism	Gariep Dam Crafts Centre	FS	Xhariep District Municipality	Kopanong			14
Working for Tourism	Gariep Tourist Offices	FS	Xhariep District Municipality	Kopanong		R 121,346.00	5
Working for Tourism	Goldfields Tourism Route - New	FS	Lejweleputswa District Municipality	Matjhabeng		R 26,164.00	3
Working for Tourism	Hluhluwe Game Reserve Entrance Gate & Craft Center	KN	Umkhanyakude District Municipality	Hlabisa	R 107,705.00		31
Working for Tourism	Inanda Heritage Route Phase 11	KN	Ethekwini Municipality	Ethekwini	R 349,973.00	R 216,867.00	51
Working for Tourism	Incema Reed Project	KN	Ethekwini Municipality	Ethekwini	R 15,432.00	R 126,213.00	6
Working for Tourism	Ingwe Cape-Natal Line Project	KN	Sisonke District Municipality	Ingwe	R 696,087.00	R 2,158,552.00	26
Working for Tourism	Intabazwe Route - New	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung		R 125,647.00	5
Working for Tourism	Isipingo Eco Tourism	KN	Ethekwini Municipality	Ethekwini	R 12,645.00	R 462,363.00	38
Working for Tourism	Ithala Game Reserve Tourism Infrastructure	KN	Zululand District Municipality	Abaqulusi	R 58,065.00	R 104,057.00	19
Working for Tourism	Izandla Safaris	FS	Motheo District Municipality	Naledi		R 19,670.00	4
Working for Tourism	Ke Ditselana Tourism and Cultural Village	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,758,522.00	R 2,359,487.00	73
Working for Tourism	King Sandile Great Place Chalets	EC	Amatole	Buffalo City		R 152,469.00	6
Working for Tourism	Kruger National Park PEP	LP	Mopani District Municipality	Ba-Phalaborwa	R 26,000,000.00	R 4,045,875.00	119
Working for Tourism	KwaQiko Execution Rock	KN	Ugu District Municipality	Vulamehlo	R 160,000.00	R 145,638.00	70
Working for Tourism	Lake Gariep Tourism	EC	Ukhahlamba District Municipality	Gariep		R 456,246.00	21
Working for Tourism	Letaba Ranch Infrastructure	LP	Mopani District Municipality	Greater Giyani	R 95,475.00	R 327,398.00	30
Working for Tourism	Lilani Hotsprings Phase 11	KN	Umzinyathi District Municipality	Umvoti	R 274,388.00	R 862,012.00	33
Working for Tourism	Lowveld Nat. Botanical Garden Irrigation Scheme	MP	Ehlanzeni	Mbombela	R 649,267.00	R 955,152.00	59
Working for Tourism	Lowveld National Botanical Garden	MP	Ehlanzeni	Mbombela	R 286,052.00	R 61,187.00	16
Working for Tourism	Maluti Route - New	FS	Motheo District Municipality	Mantsopa		R 68,671.00	1
Working for Tourism	Mangaung Route - New	FS	Motheo District Municipality	Mangaung	R 430,184.00	R 222,736.00	6
Working for Tourism	Maputlana Infrastructure Programme	KN	Umkhanyakude District Municipality	Mtubatuba	R 16,508,943.00	R 3,847,055.00	72
Working for Tourism	Masizakhe Game Farm and Hunting Lodge	EC	Chris Hani District Municipality	Inkwanca		R 276,532.00	18
Working for Tourism	Mnweni River Guides Centre	KN	Uthukela District Municipality	Okhahlamba	R 25,891.00	R 76,603.00	2
Working for Tourism	Mpakeni Community Tourism Project	MP	Ehlanzeni	Nkomazi			15
Working for Tourism	Mulberry Studio	FS	Xhariep District Municipality	Mohokare		R 100,362.00	3
Working for Tourism	Ngome Community Game Reserve	KN	Umzinyathi District Municipality	Umvoti	R 23,770.00	R 120.00	11
Working for Tourism	North West Parks Infrastructure Programme	NW	Central District Municipality	Tswaing	R 76,787.00	R 1,940,387.00	59
Working for Tourism	North West Parks Product Development	NW	Central District Municipality	Mafikeng	R 2,786,000.00	R 3,143,566.00	124
Working for Tourism	Ntsikeri Community Tourism Project	EC	Alfred Nzo District Municipality	Urmzimkhulu	R 376.00	R 875,186.00	45
Working for Tourism	Phaahla Eco-tourism Project	LP	Sekhukhune Cross Boundary District Municipality	Makhuduthamaga	R 298,701.00	R 1,094,840.00	107
Working for Tourism	Phillipoulos Tourist Offices	FS	Xhariep District Municipality	Kopanong		R 43,430.00	2
Working for Tourism	Pilgrim's Rest Tourist Centre Development	MP	Ehlanzeni	Thaba Chweu	R 714,000.00		
Working for Tourism	Pretoria National Botanical Garden - Paving	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 61,923.00	R 4,323,001.00	29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Products for Griqua Ratelgat Development Project	WC	West Coast District Municipality	Matzikama	R 150,000.00	R 208,397.00	10
Working for Tourism	Qumbu Tourist Centre - Phase 1 and 2	EC	O.R.Tambo	Mhlonlo	R 1,116.00	R 472.00	1
Working for Tourism	Regional Tourist Information Offices	NC	KAROO District Municipality	Kareeberg	R 39,300.00	R 328,485.00	17
Working for Tourism	REVITALISATION OF POTLAKE GAME RESERVE	LP	Sekhukhune Cross Boundary Distr	Fetakgomo	R 475,000.00	R 213,642.00	28
Working for Tourism	Richtersveld Community Tourism Infrastructure Proje	NC	NAMAKWA District Municipality	Richtersveld	R 2,274.00	R 41,126.00	32
Working for Tourism	Seekoeivlei Restcamp	FS	Thabo Mofutsanyane District Muni	Phumelela	R 1,556,385.00		3
Working for Tourism	Smithfield Tourist Office	FS	Xhariep District Municipality	Mohokare		R 102,983.00	2
Working for Tourism	South North Axis - Sizamile Arts & Crafts Phase 2	NC	NAMAKWA District Municipality	Richtersveld		R 400,517.00	
Working for Tourism	South North Axis - Steinkopf (Arts & Crafts)	NC	NAMAKWA District Municipality	Nama Khoi		R 298,755.20	
Working for Tourism	South-North Route Comm. Based Tourism Development	WC	West Coast District Municipality	Bergrivier	R 425.18	R 45,115.00	1
Working for Tourism	St Lucia Heritage Route	KN	Umkhanyakude District Municipality	St Lucia Park	R 55,074.00	R 870,850.00	14
Working for Tourism	St Lucia Mkuze Gate	KN	Umkhanyakude District Municipality	St Lucia Park		R 43,058.00	3
Working for Tourism	St Lucia Siyabonga Centre	KN	Umkhanyakude District Municipality	St Lucia Park	R 128,016.00	R 349,524.00	48
Working for Tourism	St Lucia Wetlands Festival of Living Treasures	KN	Umkhanyakude District Municipality	St Lucia Park		R 232,072.00	3
Working for Tourism	Table Mountain to Cape Point Hiking Trail	WC	City of Cape Town	City of Cape Town	R 23,000,000.00	R 5,445,731.00	222
Working for Tourism	Tour of the Dove	EC	Amatole	Buffalo City	R 67,901.00	R 147,488.00	9
Working for Tourism	Tswaing Development Project	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 423,966.00	R 49,290.00	1
Working for Tourism	Upgrading and development of tourist facilities	NC	SIYANDA District Municipality	Kai IGarib	R 5,000.00	R 351,845.00	18
Working for Tourism	Vredefort Dome Structure	FS	Northern Free State District Muni	Ngwathe		R 40,655.00	
Working for Tourism	Wild Coast River Guides	EC	O.R.Tambo	King Sabata Dalindyebo		R 31,427.00	2
Working for Tourism	Wild Coast River Rangers	EC	Amatole	Mbhashe		R 33,838.00	26
Working for Tourism	Witwatersrand National Botanical Garden	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro		R 1,141,956.00	41
Working for Tourism	Zithabiseni Upgrading	MP	Nkangala	Thembisile	R 9,000,000.00	R 1,720,189.00	82
Working for Tourism	Zululand Ithala Reserve	KN	Zululand District Municipality	Abaqulusi	R 1,085,000.00	R 620,087.00	69
Working on Waste	Clean Zone Ambassador	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 107,075.00	R 400,420.00	110
Working on Waste	Domestic Waste Collection and Programme	MP	Ehlanzeni	Umjindi	R 119,748.00	R 331,546.00	6
Working on Waste	Free State Buy-back Centres	FS	Motheo District Municipality	Mangaung			
Working on Waste	Fuel from Waste	FS	Motheo District Municipality	Mangaung		R 1,876,221.00	
Working on Waste	GaRankuwa Stream Rehabilitation (Extension)	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 162,462.00	R 187,976.00	37
Working on Waste	Joubert Park Restoration, Redevelopment & Recycling	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,114,490.00	R 73,964.00	2
Working on Waste	Ke batla tiro Waste Management	NW	Bojanala District Municipality	Rustenburg	R 254,807.00		6
Working on Waste	MD - Giants Castle Waste Recycling	KN	Uthukela District Municipality	Gaints Castle Game Reserve		R 614,839.00	28
Working on Waste	MD - Royal Natal - Recycling Plant	KN	Uthukela District Municipality	Okhahlamba	R 401,086.00	R 562,608.00	23
Working on Waste	Newcastle Cleanest Town	KN	Amajuba District Municipality	Newcastle	R 51,600.00	R 790,000.00	66
Working on Waste	Ngwavuma Enviro-laundry & Waste Management Project	KN	Umkhanyakude District Municipality	Jozini		R 262,716.00	16
Working on Waste	Overstrand Cleanest Town Project	WC	Overberg District Municipality	Overstrand	R 40,433.00	R 146,868.00	4
Working on Waste	Sethokga Hostel Waste Management Project (Ext)	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 188,387.00	R 168,302.00	16
Working on Waste	Siyacoca Recyclers Community Project	EC	O.R.Tambo	King Sabata Dalindyebo		R 210,439.00	97
Working on Waste	St Lucia Wetland Park: Integrated Waste Management	KN	Umkhanyakude District Municipality	St Lucia Park	R 100,000.00	R 782,203.00	14
Working on Waste	Sustainable Living For Community Development	KN	Umkhanyakude District Municipality	Umhlabyalingana	R 2,611.00	R 132,856.00	19
Working on Waste	Wild Coast Waste Management - Port St Johns	EC	O.R.Tambo	Port St Johns	R 612.00	R 687,534.00	93
Working for Tourism	Bawa Falls Tourism Development	EC	Amatole	Mnquma	R 846,551.00	R 28,620.00	
People and Parks	MD - Royal Natal - Soil Erosion Project	KN	Uthukela District Municipality	Okhahlamba	R 7,314.00	R 19,167.00	4
People and Parks	NAMAQUA NP: PEP: DEVELOPMENT PROJECT	NC	NAMAKWA District Municipality	Kamiesberg	R 64,324.00	R 704,202.00	6
Working for Tourism	Ou Schuur	WC	Central Karoo District Municipality	Beaufort West		R 38,028.00	3
Sustainable Land Based (Working for W	Gatberg	EC	Ukhahlamba District Municipality	Elundini	R 2,243,180.00	R 2,229,045.00	56
Sustainable Land Based (Working for W	Ntsikeni	EC	Alfred Nzo District Municipality	Umzimkhulu	R 2,763,028.00	R 2,624,191.00	110
Sustainable Land Based (Working for W	Kromme & Seekoei River	EC	Cacadu District Municipality	Kou-Kamma	R 1,342,000.00	R 1,290,486.00	45
Sustainable Land Based (Working for W	Golden Gate	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 545,335.00	R 499,556.00	37
Sustainable Land Based (Working for W	Kruger Park	MP	Bohlabela District Municipality	Kruger Park	R 1,432,414.00	R 1,385,642.00	65
Sustainable Land Based (Working for W	Agulhas	WC	Overberg District Municipality	Cape Agulhas	R 500,000.00	R 485,077.00	72
Sustainable Land Based (Working for W	Peninsula	WC	City of Cape Town	City of Cape Town	R 1,000,000.00	R 860,967.00	170
Sustainable Land Based (Working for W	Breede & Berg	WC	Boland District Municipality	Breede River/Winelands	R 1,000,000.00	R 858,086.00	180
Sustainable Land Based (Working for W	Orange River Mouth	NC	NAMAKWA District Municipality	Richtersveld	R 700,000.00		
Sustainable Land Based (Working for W	Wakkerstroom	MP	Gert Sibande District Municipality	Seme	R 1,000,000.00	R 1,021,464.00	66
Sustainable Land Based (Working for W	Upper Usutu	MP	Gert Sibande District Municipality	Albert Luthuli	R 483,300.00	R 470,066.00	32
Sustainable Land Based (Working for W	Upper Vaal	MP	Gert Sibande District Municipality	Seme	R 516,700.00	R 442,543.00	28
Sustainable Land Based (Working for W	Seekoeivlei	FS	Thabo Mofutsanyane District Muni	Phumelela	R 1,824,450.00	R 1,513,997.00	58
Sustainable Land Based (Working for W	Upper Wilge	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 1,076,794.00	R 1,000,157.00	33
Sustainable Land Based (Working for W	Bodibe	NW	Central District Municipality	Ditsobotla	R 190,675.00	R 176,397.00	25
Sustainable Land Based (Working for W	Molopo	NW	Central District Municipality	Mafikeng	R 1,023,143.00	R 909,166.00	36
Sustainable Land Based (Working for W	Borakolalo	NW	Bojanala District Municipality	Madibeng	R 825,212.00	R 623,599.00	20
Sustainable Land Based (Working for W	Rustenburg-Waterkloof Spruit	NW	Bojanala District Municipality	Rustenburg	R 880,920.00	R 860,919.00	27
Sustainable Land Based (Working for W	Amanzi	MP	Ehlanzeni	Thaba Chweu	R 1,071,615.00	R 1,057,757.00	32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	Lakenvlei	MP	Nkangala	Highlands	R 858,378.00	R 888,013.00	30
Sustainable Land Based (Working for W	Save the Sand	MP	Bohlabela District Municipality	Bushbuckridge	R 1,143,807.00	R 995,241.00	43
Sustainable Land Based (Working for W	KZN Midlands	KN	Uthukela District Municipality	Imbabazane	R 1,405,063.00	R 1,048,134.00	45
Sustainable Land Based (Working for W	Maputaland	KN	Umkhanyakude District Municipality	The Big 5 False Bay	R 829,899.00	R 772,334.00	36
Sustainable Land Based (Working for W	KZN North	KN	Zululand District Municipality	Abaqulusi	R 767,799.00	R 569,373.00	20
Sustainable Land Based (Working for W	Dinokeng/Soshanguve	MP	Nkangala	Thembisile	R 747,945.00	R 1,065,292.00	125
Sustainable Land Based (Working for W	Jukskei	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 729,650.00	R 682,948.00	37
Sustainable Land Based (Working for W	Rietvlei , Ezemvelo and Ekurhuleni	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,036,263.00	R 1,006,653.00	61
Sustainable Land Based (Working for W	Kaalspruit - Ivory Park	GP	Ekurhuleni Metropolitan Municipali	Ekurhuleni Metro	R 725,356.00	R 722,075.00	49
Sustainable Land Based (Working for W	Klipriver	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,222,761.00	R 897,198.00	109
Sustainable Land Based (Working for W	Lake Fundudzi	LP	Vhembe District Municipality	Mutale	R 712,064.00	R 697,830.00	37
Sustainable Land Based (Working for W	Siluma Park	GP	Ekurhuleni Metropolitan Municipali	Ekurhuleni Metro	R 350,000.00	R 292,309.00	39
Sustainable Land Based (Working for W	Laphalala, Mokoło & Nyl	LP	Waterberg District Municipality	Modimolle	R 2,412,863.00	R 1,661,443.00	111

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F2

Government Sector : Environmental & Culture

**National Gov. Dept of Water Affairs & Forestry
(DWAf)**

Number of Projects : 785

**Average manual
workers daily wage
rate:**

R 38.90

Note: Some projects have blank fields for "budgets" or "expenditure" or work opportunities". This is because these are sub-projects of a larger project and the relevant data is included in the figures of the larger projects.

					Totals:	R 385,724,182	R 372,596,954	39,637
Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Sustainable Land Based (Working for W)	WC Agter Witzenberg	WC	Boland District Municipality	Witzenberg	R 738,288.31	R 318,527.78	47	
Sustainable Land Based (Working for W)	WC Citrusdal	WC	West Coast District Municipality	Cederberg	R 1,856,808.77	R 3,285,297.27	170	
Sustainable Land Based (Working for W)	WC Clanwilliam	WC	West Coast District Municipality	Cederberg	R 257,023.47	R 258,152.93	81	
Sustainable Land Based (Working for W)	WC Wupperthal	WC	West Coast District Municipality	Cederberg	R 168,168.68	R 71,571.14	25	
Sustainable Land Based (Working for W)	WC Asbos	WC	West Coast District Municipality	Cederberg			153	
Sustainable Land Based (Working for W)	WC Asbos_TCTA	WC	Boland District Municipality	Stellenbosch	R 2,272,572.80	R 859,127.22	192	
Sustainable Land Based (Working for W)	WC Asbos_DWAF	WC	Boland District Municipality	Stellenbosch	R 1,131,506.53	R 2,315,118.59	115	
Sustainable Land Based (Working for W)	WC Calvinia	NC	NAMAKWA District Municipality	Hantam	R 1,000,000.00	R 775,267.59	58	
Sustainable Land Based (Working for W)	WC Berg River	WC	West Coast District Municipality	Swartland	R 1,000,000.00	R 130,676.15	49	
Sustainable Land Based (Working for W)	WC Blaauwberg	WC	City of Cape Town	City of Cape Town			25	
Sustainable Land Based (Working for W)	WC SANDF SIMONS TOWN	WC	City of Cape Town	City of Cape Town			11	
Sustainable Land Based (Working for W)	WC SANDF 9SAI	WC	City of Cape Town	City of Cape Town			7	
Sustainable Land Based (Working for W)	WC Cape Flats	WC	City of Cape Town	City of Cape Town			11	
Sustainable Land Based (Working for W)	WC Jonkershoek	WC	Boland District Municipality	Stellenbosch			11	
Sustainable Land Based (Working for W)	WC Stellenbosch	WC	Boland District Municipality	Stellenbosch	R 253,156.15			
Sustainable Land Based (Working for W)	WC Protea	WC	Boland District Municipality	Stellenbosch	R 940,085.30	R 1,157,879.53	30	
Sustainable Land Based (Working for W)	WC Lower Palmiet	WC	Overberg District Municipality	Theewaterskloof	R 242,846.78	R 277,294.73	29	
Sustainable Land Based (Working for W)	WC Botvlei	WC	Overberg District Municipality	Theewaterskloof			42	
Sustainable Land Based (Working for W)	WC Hermanus_Onrus	WC	Overberg District Municipality	Theewaterskloof	R 1,671,969.61	R 883,294.24	113	
Sustainable Land Based (Working for W)	WC Walkerbay Nature Reserve	WC	Overberg District Municipality	Theewaterskloof			8	
Sustainable Land Based (Working for W)	WC Kleinriver	WC	Overberg District Municipality	Theewaterskloof	R 991,214.40	R 306,549.46	58	
Sustainable Land Based (Working for W)	WC Napier	WC	Overberg District Municipality	Cape Agulhas	R 217,283.14	R 283,302.68	18	
Sustainable Land Based (Working for W)	WC Waterval Wolseley	WC	Boland District Municipality	Witzenberg		R 52,217.00	23	
Sustainable Land Based (Working for W)	WC Worcester	WC	Boland District Municipality	Breede Valley	R 1,947,353.73	R 1,612,432.82	255	
Sustainable Land Based (Working for W)	WC De Doorns	WC	Boland District Municipality	Breede River	R 139,742.73	R 164,219.04	91	
Sustainable Land Based (Working for W)	WC Breede River	WC	Boland District Municipality	Breede River/Winlands	R 1,176,698.99	R 329,097.63	89	
Sustainable Land Based (Working for W)	WC RobertsonMcGregorKlipberg	WC	Boland District Municipality	Breede River/Winlands	R 444,059.30	R 77,959.13	46	
Sustainable Land Based (Working for W)	WC Theewaterskloof	WC	Overberg District Municipality	Theewaterskloof			36	
Sustainable Land Based (Working for W)	WC ElandsKloof	WC	Overberg District Municipality	Theewaterskloof			73	
Sustainable Land Based (Working for W)	WC Buffeljags	WC	Overberg District Municipality	Swellendam	R 739,342.82	R 2,160,352.81	80	
Sustainable Land Based (Working for W)	WC Duivenhoks	WC	Eden District Municipality	Langeberg	R 1,405,404.48	R 1,782,594.76	141	
Sustainable Land Based (Working for W)	WC Beaufort Wes	WC	Central Karoo District Municipality	Beaufort West	R 832,327.26	R 261,814.72	76	
Sustainable Land Based (Working for W)	WC Leeu Gamka	WC	Central Karoo District Municipality	Prince Albert	R 691,401.84	R 229,541.48	31	
Sustainable Land Based (Working for W)	WC Uniondale	WC	Eden District Municipality	Mossel Bay	R 1,401,430.23	R 628,971.21	143	
Sustainable Land Based (Working for W)	WC Brandwacht	WC	Eden District Municipality	Mossel Bay	R 1,301,567.54	R 2,034,123.42	165	
Sustainable Land Based (Working for W)	WC Groot Brak	WC	Eden District Municipality	Mossel Bay	R 1,406,001.69	R 2,257,788.81	143	
Sustainable Land Based (Working for W)	WC Karatara	WC	Eden District Municipality	Knysna	R 1,515,893.00	R 1,729,273.36	246	
Sustainable Land Based (Working for W)	WC Knysna	WC	Eden District Municipality	Knysna	R 1,357,631.63	R 1,851,513.95	253	
Sustainable Land Based (Working for W)	EC Rehabilitation	EC	Chris Hani District Municipality	Inxuba Yethemba	R 923,787.67		107	
Sustainable Land Based (Working for W)	EC Kromme	EC	Cacadu District Municipality	Kou-Kamma	R 1,427,056.20	R 1,983,356.02	183	
Sustainable Land Based (Working for W)	EC Kouga	EC	Cacadu District Municipality	Kouga	R 2,336,202.00	R 5,111,998.00	356	
Sustainable Land Based (Working for W)	EC Baviaans Kloof	EC	Cacadu District Municipality	Baviaans	R 1,147,904.00	R 1,511,511.12	213	
Sustainable Land Based (Working for W)	EC Swartkops	EC	Cacadu District Municipality	Kou-Kamma	R 220,569.25	R 366,876.32	83	
Sustainable Land Based (Working for W)	EC P.E. Dunes	EC	Nelson Mandela	Nelson Mandela	R 1,162,611.89	R 1,925,460.81	175	
Sustainable Land Based (Working for W)	EC U.P.E	EC	Nelson Mandela	Nelson Mandela	R 1,349,457.91	R 1,707,663.49	76	
Sustainable Land Based (Working for W)	EC Bushmans River	EC	Cacadu District Municipality	Blue Crane Route	R 249,999.99	R 473,892.53	28	

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	EC Albany	EC	Cacadu District Municipality	Makana	R 1,424,999.93	R 1,837,416.94	115
Sustainable Land Based (Working for W	EC Katberg	EC	Amatole	Nkonkobe	R 856,295.64	R 1,509,853.35	152
Sustainable Land Based (Working for W	EC Post Retief	EC	Amatole	Nxuba	R 813,555.52	R 1,070,155.58	125
Sustainable Land Based (Working for W	EC Barkly East	EC	Ukhahlamba District Municipality	Senqu	R 604,052.40	R 904,905.44	24
Sustainable Land Based (Working for W	EC Hogsback	EC	Amatole	Nkonkobe	R 400,964.41	R 507,974.81	55
Sustainable Land Based (Working for W	EC Keiskamma	EC	Amatole	Amahlathi	R 593,799.64	R 678,458.94	72
Sustainable Land Based (Working for W	EC Buffalo Rookrantz	EC	Amatole	Buffalo City	R 992,851.38	R 1,167,906.92	64
Sustainable Land Based (Working for W	EC Buffalo City	EC	Amatole	Buffalo City	R 440,460.17	R 324,486.37	49
Sustainable Land Based (Working for W	EC Tsomo	EC	Chris Hani District Municipality	Emalaheni	R 1,190,937.60	R 1,810,697.60	141
Sustainable Land Based (Working for W	EC Ngqamakwe	EC	Amatole	Mnquma	R 391,386.91	R 348,229.03	91
Sustainable Land Based (Working for W	EC Kubusi Rivier	EC	Amatole	Amahlathi	R 975,472.53	R 1,376,402.50	144
Sustainable Land Based (Working for W	EC Xuka Drift	EC	Chris Hani District Municipality	Sakhisizwe	R 1,057,897.40	R 1,807,917.51	84
Sustainable Land Based (Working for W	EC Engcobo	EC	Chris Hani District Municipality	Engcobo	R 423,429.00	R 577,210.08	69
Sustainable Land Based (Working for W	EC Dwesa-Cwebe	EC	Amatole	Mbhashe	R 604,690.57	R 621,616.43	145
Sustainable Land Based (Working for W	EC Umzimkulu-Mvenyane	EC	Alfred Nzo District Municipality	Umzimvubu	R 456,763.84	R 583,872.77	65
Sustainable Land Based (Working for W	EC Umzimvubu-Mdakeni	EC	Alfred Nzo District Municipality	Umzimvubu	R 480,642.90	R 682,228.59	65
Sustainable Land Based (Working for W	EC Mzintlaba	EC	Sisonke District Municipality	Greater Kokstad	R 629,670.56	R 925,376.65	105
Sustainable Land Based (Working for W	EC Umzimvubu-Ntiszwa	EC	Alfred Nzo District Municipality	Umzimvubu	R 227,324.04	R 338,536.43	55
Sustainable Land Based (Working for W	EC Umzimvubu-Madlangala	EC	Alfred Nzo District Municipality	Umzimvubu	R 313,434.94	R 963,496.10	83
Sustainable Land Based (Working for W	EC Umzimvubu-Ongeluksne	EC	Alfred Nzo District Municipality	Umzimvubu	R 302,497.68	R 62,229.10	49
Sustainable Land Based (Working for W	EC Umzimvubu-Njijini	EC	Alfred Nzo District Municipality	Umzimvubu	R 513,608.05	R 634,074.32	98
Sustainable Land Based (Working for W	EC Pott River	EC	Ukhahlamba District Municipality	Elundini	R 637,070.06	R 958,101.14	35
Sustainable Land Based (Working for W	EC Mbidlana	EC	Ukhahlamba District Municipality	Elundini	R 545,822.00	R 831,320.47	40
Sustainable Land Based (Working for W	EC Mooi River Heads	EC	Ukhahlamba District Municipality	Elundini	R 504,542.60	R 776,294.94	27
Sustainable Land Based (Working for W	EC Umnga Flats	EC	Ukhahlamba District Municipality	Elundini	R 714,270.90	R 1,230,822.05	57
Sustainable Land Based (Working for W	EC Umzimkulu Forestry	EC	Alfred Nzo District Municipality	Umzimkhulu	R 271,245.04	R 363,233.66	25
Sustainable Land Based (Working for W	EC Mkambati	EC	O.R.Tambo	Qaukeni	R 574,789.76	R 767,017.45	56
Sustainable Land Based (Working for W	EC Lambasi	EC	O.R.Tambo	Qaukeni	R 398,699.06	R 470,423.79	55
Sustainable Land Based (Working for W	EC Pondoland	EC	O.R.Tambo	Qaukeni	R 1,410,422.92	R 2,076,314.16	288
Sustainable Land Based (Working for W	EC Port St Johns	EC	O.R.Tambo	Port St Johns	R 979,673.00	R 1,379,790.98	102
Sustainable Land Based (Working for W	EC Coffee Bay	EC	O.R.Tambo	King Sabata Dalindyebo	R 707,220.96	R 1,001,453.09	81
Sustainable Land Based (Working for W	EC Kei Mouth Qolora	EC	Amatole	Great Kei	R 426,082.12	R 511,491.76	97
Sustainable Land Based (Working for W	NC Kimberley	NC	KAROO District Municipality	Siyancuma	R 308,878.47	R 287,141.06	36
Sustainable Land Based (Working for W	NC Delporthoop	NC	FRANCES BAARD District Municipality	Dikgatlong	R 146,045.37	R 99,352.84	15
Sustainable Land Based (Working for W	NC Douglas	NC	KAROO District Municipality	Siyathemba	R 147,146.91	R 178,021.25	12
Sustainable Land Based (Working for W	NC Hopetown	NC	KAROO District Municipality	Thembelihle	R	R 40,533.31	10
Sustainable Land Based (Working for W	NC Kuruman	NC	KGALAGADI District Municipality	Gamagara	R 480,758.92	R 555,257.44	58
Sustainable Land Based (Working for W	NC Van Zylsrus	NC	KAROO District Municipality	Kareeberg	R 541,730.93	R 488,489.33	53
Sustainable Land Based (Working for W	NC Ashkam	NC	SIYANDA District Municipality	Benede Oranje	R 799,832.74	R 638,679.29	78
Sustainable Land Based (Working for W	NC Van Wyksvlei	NC	SIYANDA District Municipality	Kai !Garib	R 975,700.12	R 379,859.32	77
Sustainable Land Based (Working for W	NC Zwartkop	NC	NAMAKWA District Municipality	Namaqualand	R 264,385.09	R 243,552.83	29
Sustainable Land Based (Working for W	NC Brandvlei	NC	NAMAKWA District Municipality	Hantam	R 110,124.83	R 171,862.22	10
Sustainable Land Based (Working for W	NC Britstown	NC	KAROO District Municipality	Kareeberg	R 486,578.93	R 356,049.25	77
Sustainable Land Based (Working for W	NC De Aar	NC	KAROO District Municipality	Emthanjeni	R 325,482.11	R 324,247.31	84
Sustainable Land Based (Working for W	NC Strydenburg	NC	KAROO District Municipality	Thembelihle	R 469,328.89	R 236,271.77	62
Sustainable Land Based (Working for W	NC Niekerkshoop	NC	KAROO District Municipality	Bo Karoo	R 484,752.63	R 352,524.00	48
Sustainable Land Based (Working for W	NC Prieska	NC	KAROO District Municipality	Siyathemba	R 487,437.32	R 322,235.92	62
Sustainable Land Based (Working for W	NC Boegoeberg	NC	KAROO District Municipality	Siyathemba	R 513,925.30	R 481,263.64	62
Sustainable Land Based (Working for W	NC Volop	NC	KAROO District Municipality	Bo Karoo	R 621,871.30	R 457,061.51	72
Sustainable Land Based (Working for W	NC Postmasburg	NC	SIYANDA District Municipality	Benede Oranje	R 374,366.91	R 293,786.61	45
Sustainable Land Based (Working for W	NC Kleinbegin	NC	SIYANDA District Municipality	Benede Oranje	R 469,714.84	R 459,996.00	61
Sustainable Land Based (Working for W	NC Upington	NC	SIYANDA District Municipality	Benede Oranje	R 607,352.60	R 606,266.78	78
Sustainable Land Based (Working for W	NC Onseepkans	NC	NAMAKWA District Municipality	Khâi-Ma	R 371,731.07	R 435,326.31	53
Sustainable Land Based (Working for W	NC Pella	NC	NAMAKWA District Municipality	Khâi-Ma	R 367,444.91	R 326,013.81	44
Sustainable Land Based (Working for W	NC Witbank	NC	NAMAKWA District Municipality	Khâi-Ma	R 400,708.88	R 305,191.23	48
Sustainable Land Based (Working for W	NC Violsdrif	NC	NAMAKWA District Municipality	Nama Khoi	R	R 40,712.50	24
Sustainable Land Based (Working for W	NC Calvinia	NC	NAMAKWA District Municipality	Hantam	R 233,717.42	R 250,654.56	37
Sustainable Land Based (Working for W	NC Niewoudtville	NC	NAMAKWA District Municipality	Hantam	R	R 30,337.08	10
Sustainable Land Based (Working for W	KZN Loteni Tribal	KN	UMgungundlovu District Municipality	Impendle	R 138,550.60	R 21,304.00	11
Sustainable Land Based (Working for W	KZN Loteni NR	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 156,244.44	R 52,128.00	32
Sustainable Land Based (Working for W	KZN Maguazwane	KN	Sisonke District Municipality	Kwa Sani	R 168,097.10	R 166,210.00	33
Sustainable Land Based (Working for W	KZN Stoffelton	KN	Sisonke District Municipality	Kwa Sani	R 83,377.58	R 20,479.00	13
Sustainable Land Based (Working for W	KZN Vergelegen	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 69,624.84	R 30,546.00	18
Sustainable Land Based (Working for W	KZN Umkhomazana	KN	Sisonke District Municipality	Kwa Sani	R 123,017.44	R 65,571.00	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	KZN Nxamalala	KN	UMgungundlovu District Municipality	Impendle	R 177,991.16	R 100,949.00	44
Sustainable Land Based (Working for W	KZN C. Umkomaas - Sappi	KN	Sisonke District Municipality	Ingwe	R 155,780.67	R 47,628.00	43
Sustainable Land Based (Working for W	KZN KwaKhetha	KN	UMgungundlovu District Municipality	Impendle	R 95,492.55	R 41,844.00	11
Sustainable Land Based (Working for W	KZN Sithunjwane	KN	UMgungundlovu District Municipality	Impendle	R 92,055.22	R 44,615.00	15
Sustainable Land Based (Working for W	KZN Impendle NR	KN	Sisonke District Municipality	Ingwe	R 168,433.81	R 88,503.00	29
Sustainable Land Based (Working for W	KZN Solokholo	KN	Sisonke District Municipality	Ingwe	R 233,790.47	R 102,837.00	63
Sustainable Land Based (Working for W	KZN Natal Trust Farms	KN	Sisonke District Municipality	Ingwe	R 509,078.87	R 446,440.40	305
Sustainable Land Based (Working for W	KZN Turn Table Trust	KN	Sisonke District Municipality	Ingwe	R 249,485.28	R 140,487.00	72
Sustainable Land Based (Working for W	KZN Bulwer Biosphere	KN	Sisonke District Municipality	Ingwe	R 152,668.98	R 100,186.00	50
Sustainable Land Based (Working for W	KZN Woodlots Umkomaas	KN	Sisonke District Municipality	Ingwe	R	R 162,627.00	
Sustainable Land Based (Working for W	KZN Tholeni	KN	Sisonke District Municipality	Ingwe	R 181,402.64	R 121,934.60	58
Sustainable Land Based (Working for W	KZN Elandskop	KN	UMgungundlovu District Municipality	Impendle	R 202,133.76	R 445,615.91	28
Sustainable Land Based (Working for W	KZN Ngudwini	KN	Sisonke District Municipality	Ingwe	R 317,731.95		75
Sustainable Land Based (Working for W	KZN Mkhobeni	KN	UMgungundlovu District Municipality	Richmond	R 378,142.14	R 205,514.00	126
Sustainable Land Based (Working for W	KZN Upper Umgeni	KN	UMgungundlovu District Municipality	uMngeni	R 850,099.38	R 59,748.00	140
Sustainable Land Based (Working for W	KZN Midmar	KN	UMgungundlovu District Municipality	uMngeni			15
Sustainable Land Based (Working for W	KZN Mondli - Linwood	KN	UMgungundlovu District Municipality	uMngeni			25
Sustainable Land Based (Working for W	KZN Karkloof	KN	UMgungundlovu District Municipality	uMngeni	R 787,676.85	R 520,240.92	125
Sustainable Land Based (Working for W	KZN Msinsi - Albert Falls	KN	UMgungundlovu District Municipality	uMshwathi			1
Sustainable Land Based (Working for W	KZN Umgeni Valley	KN	UMgungundlovu District Municipality	uMngeni	R 1,482,304.69	R 81,789.62	110
Sustainable Land Based (Working for W	KZN Sappi - Clan	KN	UMgungundlovu District Municipality	uMshwathi			45
Sustainable Land Based (Working for W	KZN Msinsi - Nagle	KN	UMgungundlovu District Municipality	Mkhambathini	R 450,140.45	R 121,592.00	88
Sustainable Land Based (Working for W	KZN Lower Inanda	KN	UMgungundlovu District Municipality	uMngeni	R 210,332.89		59
Sustainable Land Based (Working for W	KZN Outer West	KN	UMgungundlovu District Municipality	uMngeni	R 260,129.16	R 136,252.00	60
Sustainable Land Based (Working for W	KZN Upper Mvoti	KN	Umzinyathi District Municipality	Umvoti	R 778,391.14	R 229,134.00	112
Sustainable Land Based (Working for W	KZN Sappi - Hodgsons	KN	Umzinyathi District Municipality	Umvoti			
Sustainable Land Based (Working for W	KZN Zinkwazi	KN	iLembe District Municipality	eNdondakusuka	R 91,748.35	R 48,620.00	17
Sustainable Land Based (Working for W	KZN Umlaas	KN	UMgungundlovu District Municipality	Richmond	R 504,152.53	R 414,813.32	187
Sustainable Land Based (Working for W	KZN Msinsi - Shongweni	KN	UMgungundlovu District Municipality	Richmond	R 452,422.20	R 90,270.13	53
Sustainable Land Based (Working for W	KZN Upper Lovu	KN	UMgungundlovu District Municipality	Richmond	R 754,924.07	R 277,189.00	123
Sustainable Land Based (Working for W	KZN Vernon Crookes	KN	Ugu District Municipality	Vulamehlo	R 349,003.71	R 296,634.00	75
Sustainable Land Based (Working for W	KZN Upper Tugela	KN	Uthukela District Municipality	Okhahlamba	R 256,779.33	R 261,728.18	69
Sustainable Land Based (Working for W	KZN Woodlots Upper Thukela	KN	Uthukela District Municipality	Okhahlamba			
Sustainable Land Based (Working for W	KZN Mweni	KN	Uthukela District Municipality	Okhahlamba	R 209,214.38	R 94,658.00	94
Sustainable Land Based (Working for W	KZN Cathedral Peak	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 194,662.21	R 145,349.60	36
Sustainable Land Based (Working for W	KZN Northern Woodstock	KN	Uthukela District Municipality	Okhahlamba	R 671,784.38	R 517,840.07	194
Sustainable Land Based (Working for W	KZN Monks Cowi	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 275,705.77	R 173,894.00	49
Sustainable Land Based (Working for W	KZN Weenen	KN	Uthukela District Municipality	Umtshezi	R 52,203.97	R 54,603.26	33
Sustainable Land Based (Working for W	KZN Chelmsford NR	KN	Amajuba District Municipality	Dannhauser	R 288,551.15	R 232,398.00	54
Sustainable Land Based (Working for W	KZN Mondli - Kranskop	KN	Umzinyathi District Municipality	Umvoti			37
Sustainable Land Based (Working for W	KZN Giants Castle	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 109,961.24	R 66,099.60	38
Sustainable Land Based (Working for W	KZN Wagendrift	KN	Uthukela District Municipality	Umtshezi	R 141,341.25	R 111,442.38	18
Sustainable Land Based (Working for W	KZN Mondli - Giants Castle	KN	Uthukela District Municipality	Imbabazane			12
Sustainable Land Based (Working for W	KZN Gongolo	KN	Uthukela District Municipality	Umtshezi	R 344,870.81	R 334,493.00	92
Sustainable Land Based (Working for W	KZN Amatikulu NR	KN	iLembe District Municipality	eNdondakusuka	R 164,847.25	R 137,012.20	54
Sustainable Land Based (Working for W	KZN Sappi - Mooiplaas	KN	Uthungulu District Municipality	Mthonjaneni			
Sustainable Land Based (Working for W	KZN Goedetrou	KN	Uthungulu District Municipality	uMalazi	R 2,176,610.80	R 1,167,904.82	182
Sustainable Land Based (Working for W	KZN SQF Port Durnford	KN	Uthungulu District Municipality	uMhlathuze	R 117,489.53		
Sustainable Land Based (Working for W	KZN Ntambanana	KN	Uthungulu District Municipality	Ntambanana	R 1,316,771.70	R 1,030,833.14	136
Sustainable Land Based (Working for W	KZN Sappi - Zul_South	KN	Uthungulu District Municipality	Mbonambi			3
Sustainable Land Based (Working for W	KZN Mondli - Nseleni	KN	Uthungulu District Municipality	Mbonambi	R 134,129.62		
Sustainable Land Based (Working for W	KZN Umlalazi	KN	Uthungulu District Municipality	uMalazi	R 225,666.14	R 138,326.80	52
Sustainable Land Based (Working for W	KZN Klipfontein	KN	Zululand District Municipality	Abaqulusi	R 345,450.33	R 341,311.31	83
Sustainable Land Based (Working for W	KZN Dlinza - Entumeni	KN	Uthungulu District Municipality	uMalazi	R 62,008.03		9
Sustainable Land Based (Working for W	KZN Nyati	KN	Zululand District Municipality	Abaqulusi	R 249,301.43	R 257,180.86	123
Sustainable Land Based (Working for W	KZN KwaNongoma	KN	Zululand District Municipality	Nongoma	R 119,818.33	R 94,790.00	43
Sustainable Land Based (Working for W	KZN Imfolozi	KN	Umkhanyakude District Municipality	St Lucia Park	R 623,089.77	R 334,523.33	245
Sustainable Land Based (Working for W	KZN Sappi - Zul_Central	KN	Uthungulu District Municipality	Mbonambi			
Sustainable Land Based (Working for W	KZN SQF Kwambonambi	KN	Uthungulu District Municipality	Mbonambi	R 89,265.93		
Sustainable Land Based (Working for W	KZN St Lucia - Futululu	KN	Umkhanyakude District Municipality	St Lucia Park	R 655,489.60		120
Sustainable Land Based (Working for W	KZN Kongolana	KN	Zululand District Municipality	Abaqulusi	R 374,830.56	R 473,124.71	164
Sustainable Land Based (Working for W	KZN Mkuze Ozabeni	KN	Umkhanyakude District Municipality	St Lucia Park	R 174,547.49	R 177,931.76	55
Sustainable Land Based (Working for W	KZN Mkuze Game Reserve	KN	Umkhanyakude District Municipality	St Lucia Park	R 985,319.67	R 989,375.26	409
Sustainable Land Based (Working for W	KZN Sappi - Zul_North	KN	Uthungulu District Municipality	Mbonambi			169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	KZN HUP - Hluhluwe	KN	Umkhanyakude District Municipality	St Lucia Park	R 692,482.46	R 628,863.01	225
Sustainable Land Based (Working for W	KZN St Lucia - Eastern	KN	Umkhanyakude District Municipality	St Lucia Park	R 821,233.20		83
Sustainable Land Based (Working for W	KZN St Lucia - Western South	KN	Umkhanyakude District Municipality	St Lucia Park	R 343,913.57		56
Sustainable Land Based (Working for W	KZN St Lucia - Estuary	KN	Umkhanyakude District Municipality	St Lucia Park	R 322,910.19		76
Sustainable Land Based (Working for W	KZN St Lucia - Western North	KN	Umkhanyakude District Municipality	St Lucia Park	R 547,088.30		65
Sustainable Land Based (Working for W	KZN St Lucia - Mapelane	KN	Umkhanyakude District Municipality	St Lucia Park	R 243,711.68		32
Sustainable Land Based (Working for W	KZN Dukuduku	KN	Umkhanyakude District Municipality	Mtubatuba	R 2,142,476.30	R 1,352,653.17	591
Sustainable Land Based (Working for W	KZN SQF Nyalazi	KN	Umkhanyakude District Municipality	Mtubatuba	R 81,151.49		
Sustainable Land Based (Working for W	KZN Itala	KN	Zululand District Municipality	Abaqulusi	R 283,349.21	R 183,830.47	59
Sustainable Land Based (Working for W	KZN Ndumo	KN	Umkhanyakude District Municipality	Jozini	R 232,660.78	R 113,092.00	44
Sustainable Land Based (Working for W	KZN Tembe	KN	Umkhanyakude District Municipality	Umhlabayalingana	R 226,361.67	R 156,251.11	45
Sustainable Land Based (Working for W	Mpu Blyde river	MP	Ehlanzeni	Thaba Chweu	R 1,121,080.45	R 1,402,106.15	113
Sustainable Land Based (Working for W	Mpu Robbers Pass	MP	Ehlanzeni	Thaba Chweu	R 1,135,478.64	R 836,426.11	103
Sustainable Land Based (Working for W	Mpu Oshoek	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,611,760.98	R 1,346,102.11	134
Sustainable Land Based (Working for W	Mpu Nooitgedacht	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,671,048.40	R 780,783.70	91
Sustainable Land Based (Working for W	Mpu Vygeboom Dam	MP	Gert Sibande District Municipality	Albert Luthuli	R 789,086.74	R 1,133,432.91	155
Sustainable Land Based (Working for W	Mpu Lower Komati	MP	Ehlanzeni	Nkomazi	R 985,659.55	R 998,660.99	59
Sustainable Land Based (Working for W	Mpu Driekoppies Dam	MP	Ehlanzeni	Nkomazi	R 2,900,633.10	R 2,762,892.28	189
Sustainable Land Based (Working for W	Mpu Kwena Dam	MP	Nkangala	Highlands	R 712,056.71	R 791,247.56	80
Sustainable Land Based (Working for W	Mpu Upper Elands	MP	Nkangala	Highlands	R 1,660,690.19	R 1,191,345.46	158
Sustainable Land Based (Working for W	Mpu Crocodile tributaries	MP	Ehlanzeni	Thaba Chweu	R 796,042.23	R 734,308.13	185
Sustainable Land Based (Working for W	Mpu Gladdespruit	MP	Ehlanzeni	Mbombela	R 1,364,037.22	R 1,262,571.65	266
Sustainable Land Based (Working for W	Mpu Witklip Dam -Sand river	MP	Ehlanzeni	Thaba Chweu	R 841,932.56	R 584,769.27	64
Sustainable Land Based (Working for W	Mpu White River	MP	Ehlanzeni	Mbombela	R 800,709.32	R 453,962.46	51
Sustainable Land Based (Working for W	Mpu Barberton	MP	Ehlanzeni	Umjindi	R 3,000,839.80	R 2,545,437.45	308
Sustainable Land Based (Working for W	Mpu Louws creek_Crocodile	MP	Ehlanzeni	Umjindi	R 1,211,002.85	R 1,464,442.71	83
Sustainable Land Based (Working for W	Mpu Upper Sabie	MP	Ehlanzeni	Thaba Chweu	R 1,343,099.90	R 1,238,160.97	182
Sustainable Land Based (Working for W	Mpu Hazzyview_Sabaan	MP	Ehlanzeni	Mbombela	R 1,386,772.86	R 940,242.07	210
Sustainable Land Based (Working for W	Mpu Injaka Dam	MP	Ehlanzeni	Thaba Chweu	R 2,586,006.60	R 3,035,315.01	250
Sustainable Land Based (Working for W	Mpu Peebles_North	MP	Ehlanzeni	Mbombela	R 794,580.00	R 512,381.84	55
Sustainable Land Based (Working for W	Mpu DWAF-Upper Sand	MP	Bohlabela District Municipality	Bushbuckridge	R 6,625,558.51	R 6,695,989.11	574
Sustainable Land Based (Working for W	LM_Mokolo	LP	Waterberg District Municipality	Modimolle	R 599,325.37	R 522,980.96	109
Sustainable Land Based (Working for W	LM_Laphalala	LP	Waterberg District Municipality	Lephalale	R 526,529.36	R 442,687.99	47
Sustainable Land Based (Working for W	LM_Nylsvley	LP	Waterberg District Municipality	Modimolle	R 627,924.14	R 380,917.65	74
Sustainable Land Based (Working for W	LM_SterkRiver	LP	Waterberg District Municipality	Modimolle	R 241,839.81	R 439,531.32	79
Sustainable Land Based (Working for W	LM_Nzhelele	LP	Vhembe District Municipality	Makhado	R 637,322.48	R 601,667.45	89
Sustainable Land Based (Working for W	LM_Luvuvhu	LP	Vhembe District Municipality	Makhado	R 1,308,838.68	R 1,290,021.01	145
Sustainable Land Based (Working for W	LM_Mutoti	LP	Vhembe District Municipality	Makhado	R 2,412,626.30	R 2,569,474.63	210
Sustainable Land Based (Working for W	LM_Mutshindudi	LP	Vhembe District Municipality	Thulamela	R 2,766,248.00	R 2,886,216.11	290
Sustainable Land Based (Working for W	LM_Ollifants	MP	Nkangala	Middelburg	R 1,490,720.85	R 1,169,925.27	257
Sustainable Land Based (Working for W	LM_Wilgeri	MP	Nkangala	Middelburg	R 883,991.05	R 414,833.82	108
Sustainable Land Based (Working for W	LM_Verena	MP	Nkangala	Thembsile	R 1,600,985.18	R 1,158,758.25	319
Sustainable Land Based (Working for W	LM_Steelpoort	LP	Vhembe District Municipality	Makhado	R 2,451,587.44	R 1,894,858.90	484
Sustainable Land Based (Working for W	LM_Legalameetse	LP	Mopani District Municipality	Greater Tzaneen	R 881,879.99	R 818,818.20	117
Sustainable Land Based (Working for W	LM_Wolkberg	LP	Mopani District Municipality	Greater Tzaneen	R 349,948.09	R 160,454.66	39
Sustainable Land Based (Working for W	LM_Letaba	LP	Mopani District Municipality	Greater Tzaneen	R 2,191,644.36	R 2,433,992.64	265
Sustainable Land Based (Working for W	LM_Mamatola	LP	Mopani District Municipality	Greater Tzaneen	R 1,418,397.01	R 1,512,773.21	146
Sustainable Land Based (Working for W	LM_Gravelotte	LP	Mopani District Municipality	Ba-Phalaborwa	R 736,000.00	R 882,805.80	144
Sustainable Land Based (Working for W	LM_Modjadji	LP	Mopani District Municipality	Greater Letaba	R 2,282,001.67	R 2,589,154.23	253
Sustainable Land Based (Working for W	NW Swartspuit	NW	Bojanala District Municipality	Madibeng	R 786,605.14	R 836,155.00	116
Sustainable Land Based (Working for W	NW Lower Kwena	NW	Bojanala District Municipality	Rustenburg	R 773,563.78	R 1,277,521.00	198
Sustainable Land Based (Working for W	NW CARA- Brits	NW	Bojanala District Municipality	Kgetlengrivier	R 1,328,274.00	R 1,235,739.00	203
Sustainable Land Based (Working for W	NW Sterkstroom	NW	Bojanala District Municipality	Rustenburg	R 686,934.14	R 1,098,485.00	126
Sustainable Land Based (Working for W	NW Koster	NW	Bojanala District Municipality	Kgetlengrivier	R 1,150,608.24	R 869,816.00	197
Sustainable Land Based (Working for W	NW Buffelshoek	NW	Bojanala District Municipality	Kgetlengrivier	R 744,691.56	R 785,530.00	101
Sustainable Land Based (Working for W	NW Hexriver	NW	Bojanala District Municipality	Rustenburg	R 828,755.50	R 520,167.00	149
Sustainable Land Based (Working for W	NW Groot Marico	NW	Central District Municipality	Zeerust	R 679,674.48	R 579,548.00	136
Sustainable Land Based (Working for W	NW Zeerust	NW	Central District Municipality	Zeerust	R 876,085.84	R 991,750.00	99
Sustainable Land Based (Working for W	NW Bophirima	NW	Bojanala District Municipality	Madibeng	R 1,991,732.20	R 1,126,743.00	148
Sustainable Land Based (Working for W	GP Rietvlei	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 823,738.89	R 594,034.00	58
Sustainable Land Based (Working for W	GP Jukskei	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 1,562,471.28	R 2,669,059.00	181
Sustainable Land Based (Working for W	GP Mogale City IDT	GP	West Rand District Municipality	Mogale City	R 1,029,284.77	R 1,057,073.00	85
Sustainable Land Based (Working for W	GP Hennops	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,052,426.72	R 1,402,705.00	101
Sustainable Land Based (Working for W	GP Magalies	GP	West Rand District Municipality	Mogale City	R 1,036,082.07	R 887,838.00	84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	GP Cradle Of Humankind	GP	West Rand District Municipality	Mogale City	R 931,525.96		55
Sustainable Land Based (Working for W	GP Environmental	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 204,654.22		20
Sustainable Land Based (Working for W	GP Roodepoort IDT	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,088,950.20	R 1,109,304.00	112
Sustainable Land Based (Working for W	GP Hammanskraal SANDF	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 497,282.88	R 8,451.00	110
Sustainable Land Based (Working for W	GP Apies Rivier IDT	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,379,554.03		185
Sustainable Land Based (Working for W	GP Sesmylspruit IDT	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,059,850.23		76
Sustainable Land Based (Working for W	GP PTA Central SANDF	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 496,847.67		73
Sustainable Land Based (Working for W	GP Soshanguve IDT	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,032,222.12	R 807,485.00	107
Sustainable Land Based (Working for W	GP Dabula Manzi	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 1,223,779.31	R 1,068,412.00	129
Sustainable Land Based (Working for W	GP Q_O_NIGHT	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 1,538,999.00	R 177,855.00	123
Sustainable Land Based (Working for W	GP Heidelberg SANDF	GP	Sedibeng District Municipality	Lesedi	R 501,618.04	R 28,790.00	93
Sustainable Land Based (Working for W	GP Soweto SANDF	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 895,634.33	R 630.00	68
Sustainable Land Based (Working for W	GP Potchefstroom SANDF	NW	Southern District Municipality	Potchefstroom	R 1,015,284.88	R 2,840,614.00	26
Sustainable Land Based (Working for W	GP Klerksdorp SANDF	NW	Southern District Municipality	City Council of Klerksdorp	R 416,879.31		76
Sustainable Land Based (Working for W	GP Vaaldam	GP	Sedibeng District Municipality	Midvaal	R 1,001,111.32	R 722,890.00	76
Sustainable Land Based (Working for W	FS Oubergspruit	FS					20
Sustainable Land Based (Working for W	FS Upper Wilge	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung		R 1,274,234.00	153
Sustainable Land Based (Working for W	FS Van Reenen	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung			147
Sustainable Land Based (Working for W	FS Koffiefontein	FS	Xhariep District Municipality	Letsemeng	R 575,955.75	R 306,338.51	58
Sustainable Land Based (Working for W	FS Petrusburg	FS	Xhariep District Municipality	Letsemeng	R 609,185.59	R 364,869.10	46
Sustainable Land Based (Working for W	FS Dealsville	FS	Xhariep District Municipality	Letsemeng	R 582,597.64	R 211,676.92	36
Sustainable Land Based (Working for W	FS Jacobsdal	FS	Xhariep District Municipality	Letsemeng	R 699,385.18	R 354,048.36	144
Sustainable Land Based (Working for W	FS Jordaan	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 634,471.07	R 354,461.55	70
Sustainable Land Based (Working for W	FS Boshoff	FS	Lejweleputswa District Municipality	Tokologo	R 810,886.44	R 371,983.58	108
Sustainable Land Based (Working for W	FS Little Caledon	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 303,381.61	R 103,736.27	61
Sustainable Land Based (Working for W	FS Luckoff	FS	Xhariep District Municipality	Letsemeng	R 343,950.10	R 133,181.44	54
Sustainable Land Based (Working for W	WWCCB Cederberg	WC	West Coast District Municipality	Cederberg		R 1,553.00	
Sustainable Land Based (Working for W	WWCCB Limietberg	WC	Boland District Municipality	Drakenstein	R 917,009.66	R 1,500,176.00	179
Sustainable Land Based (Working for W	WWCCB Voelvllei	WC	Boland District Municipality	Witzenberg	R 721,478.59	R 886,144.00	161
Sustainable Land Based (Working for W	WWCCB Riverlands	WC	West Coast District Municipality	Swartland	R 702,097.17	R 1,027,990.00	140
Sustainable Land Based (Working for W	WWCCB Cape Flats	WC	City of Cape Town	City of Cape Town	R 625,862.04	R 552,150.00	75
Sustainable Land Based (Working for W	WWCCB Jonkershoek	WC	Boland District Municipality	Stellenbosch	R 293,600.99	R 266,946.00	20
Sustainable Land Based (Working for W	WWCCB Helderberg	WC	Boland District Municipality	Stellenbosch	R 118,983.02	R 60,564.00	43
Sustainable Land Based (Working for W	WWCCB Steenbras	WC	Overberg District Municipality	Theewaterskloof	R 452,606.26	R 36,689.00	143
Sustainable Land Based (Working for W	WWCCB Upper Palmiet	WC	Overberg District Municipality	Theewaterskloof	R 524,623.12	R 1,434.00	149
Sustainable Land Based (Working for W	WWCCB Lower Palmiet	WC	Overberg District Municipality	Theewaterskloof		R 1,247,084.00	
Sustainable Land Based (Working for W	WWCCB Botrivier	WC	Overberg District Municipality	Theewaterskloof	R 370,928.75	R 9,664.00	205
Sustainable Land Based (Working for W	WWCCB Botvllei	WC	Overberg District Municipality	Theewaterskloof		R 2,316.00	
Sustainable Land Based (Working for W	WWCCB Walkerbay Nature Reserve	WC	Overberg District Municipality	Overberg	R 578,864.56	R 711,005.00	66
Sustainable Land Based (Working for W	WWCCB De Hoop	WC	Overberg District Municipality	Overberg	R 296,518.95	R 435,887.00	79
Sustainable Land Based (Working for W	WWCCB Ceres	WC	Boland District Municipality	Witzenberg	R 559,384.25	R 654,809.00	69
Sustainable Land Based (Working for W	WWCCB Waterval	WC	Boland District Municipality	Witzenberg	R 1,543,057.02	R 1,078,344.00	95
Sustainable Land Based (Working for W	WWCCB Hottentots-Holland	WC	Overberg District Municipality	Theewaterskloof	R 1,594,077.75	R 747,095.00	288
Sustainable Land Based (Working for W	WWCCB Elandsdoo	WC	Overberg District Municipality	Theewaterskloof	R 458,892.70	R 2,361,766.00	104
Sustainable Land Based (Working for W	WWCCB Genadendal	WC	Overberg District Municipality	Theewaterskloof	R 250,320.57	R 254,161.00	37
Sustainable Land Based (Working for W	WCNCB Gamkaberg	WC	Boland District Municipality	Drakenstein	R 196,934.46	R 89,022.00	11
Sustainable Land Based (Working for W	WCNCB Swartberg	WC	Boland District Municipality	Drakenstein	R 199,004.97	R 131,574.00	25
Sustainable Land Based (Working for W	WWCCB Moordkuil	WC	Eden District Municipality	George	R 844,434.48	R 156,133.00	23
Sustainable Land Based (Working for W	WWCCB Outeniqua_History	WC	Eden District Municipality	South Cape		R 2,970.00	37
Sustainable Land Based (Working for W	WWCCB Outeniqua	WC	Eden District Municipality	South Cape	R 1,883,255.09	R 1,965,496.00	126
Sustainable Land Based (Working for W	WWCCB Goukamma	WC	Eden District Municipality	George	R 233,170.95	R 20,849.00	27
Sustainable Land Based (Working for W	SANP Marakele	LP			R 279,751.79	R 260,575.84	38
Sustainable Land Based (Working for W	SANP Augrabies	LP			R 169,315.53	R 39,545.73	1
Sustainable Land Based (Working for W	SANP Dongola	EC	Cacadu District Municipality	Kou-Kamma	R 162,299.91	R 271,399.92	11
Sustainable Land Based (Working for W	SANP KNP Far North	MP	Bohlabela District Municipality	Kruger Park	R 1,330,112.67	R 1,162,622.38	94
Sustainable Land Based (Working for W	SANP KNP North	MP	Bohlabela District Municipality	Kruger Park	R 1,629,849.17	R 1,901,046.29	87
Sustainable Land Based (Working for W	SANP Golden Gate	FS	Thabo Mofutsanyane District Muni	Golden Gate Highlands National P	R 351,463.55	R 437,994.76	46
Sustainable Land Based (Working for W	SANP Tankwa Karoo	NC	NAMAKWA District Municipality	Namaqualand	R 146,214.85	R 278,909.03	30
Sustainable Land Based (Working for W	SANP Namaquwa	NC	NAMAKWA District Municipality	Namaqualand	R 125,563.11	R 73,771.52	12
Sustainable Land Based (Working for W	SANP West Coast	WC	West Coast District Municipality	Saldanha Bay	R 872,221.23	R 517,435.61	67
Sustainable Land Based (Working for W	SANP TMNP Central	WC	City of Cape Town	City of Cape Town	R 2,155,961.30	R 2,041,212.59	364
Sustainable Land Based (Working for W	SANP TMNP South	WC	City of Cape Town	City of Cape Town	R 1,234,216.97	R 1,272,689.83	240
Sustainable Land Based (Working for W	SANP TMNP North	WC	City of Cape Town	City of Cape Town	R 1,561,811.43	R 1,311,387.48	278
Sustainable Land Based (Working for W	SANP Agulhas	WC	Overberg District Municipality	Cape Agulhas	R 1,158,184.33	R 1,277,555.48	224

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Sustainable Land Based (Working for W	SANP Bontebok	WC	Overberg District Municipality	Swellendam	R 125,145.49	R 79,212.04	30
Sustainable Land Based (Working for W	SANP Karoo	WC	Central Karoo District Municipality	Beaufort West	R 208,533.43	R 218,468.85	26
Sustainable Land Based (Working for W	SANP Wilderness Lakes	WC	Eden District Municipality	George	R 776,789.92	R 858,744.45	113
Sustainable Land Based (Working for W	SANP Knysna	WC	Eden District Municipality	Knysna	R 1,008,085.26	R 716,879.15	131
Sustainable Land Based (Working for W	SANP Tsitsikamma	WC	Eden District Municipality	Plettenberg Bay	R 1,711,168.07	R 1,673,452.45	237
Sustainable Land Based (Working for W	SANP Addo	EC	Nelson Mandela	Nelson Mandela	R 1,574,080.92	R 1,579,303.04	157
Sustainable Land Based (Working for W	SANP Woody Cape	EC	Amatole	Great Kei	R 661,392.19	R 781,570.14	103
Sustainable Land Based (Working for W	SANP Mtn Zebra	EC	Chris Hani District Municipality	Mountain Zebra National Park	R 848,036.11	R 862,946.91	141
Sustainable Land Based (Working for W	SANP KNP South 2	MP	Bohlabela District Municipality	Kruger Park	R 1,283,824.95	R 1,620,443.49	103
Sustainable Land Based (Working for W	SANP KNP South 1	MP	Bohlabela District Municipality	Kruger Park	R 1,311,679.14	R 1,235,243.80	98
Sustainable Land Based (Working for W	WC Bellville Management	WC			R 8,752,415.91	R 6,750,115.52	
Sustainable Land Based (Working for W	WC George Management	WC				R 33,262.24	
Sustainable Land Based (Working for W	EC Regional Management	EC			R 3,040,829.00	R 1,164,763.54	
Sustainable Land Based (Working for W	NC Regional Management	NC			R 3,678,654.00	R 4,065,584.01	
Sustainable Land Based (Working for W	KZN Regional Management	KN			R 5,423,103.00	R 2,155,823.32	
Sustainable Land Based (Working for W	MP Regional management	MP			R 5,458,872.96	R 5,101,872.39	5
Sustainable Land Based (Working for W	LM_Regional_Management	LP			R 2,987,909.01	R 1,462,778.58	
Sustainable Land Based (Working for W	NW Reg Management	NW			R 3,210,846.03	R 3,469,239.00	
Sustainable Land Based (Working for W	GP Regional Management	GP			R 3,889,540.31	R 5,032,766.00	
Sustainable Land Based (Working for W	FS Regional Management	FS			R 872,614.00		
Sustainable Land Based (Working for W	EC Biocontrol	EC			R 82,188.40	R 593,843.52	
Sustainable Land Based (Working for W	KZN Biocontrol	KN					1
Sustainable Land Based (Working for W	Mpu Bio Control	MP			R 160,994.94		4
Sustainable Land Based (Working for W	NW Biocontrol	NW			R 168,968.00	R 92,723.00	
Sustainable Land Based (Working for W	WC Biocontrol	WC			R 200,000.00	R 13,185.58	10
Sustainable Land Based (Working for W	KZN WaterWeeds	KN				R 519,260.95	56
Sustainable Land Based (Working for W	LM_WaterWeeds	LP			R 666,461.00	R 54,214.00	17
Sustainable Land Based (Working for W	Mpu Waterweeds	MP			R 1,553,000.41	R 104,611.41	1
Sustainable Land Based (Working for W	NW Water Weeds_Vaal	NW			R 642,334.00	R 1,703,546.00	59
Sustainable Land Based (Working for W	NW Water Weeds_Groc	NW			R 334,968.00	R 530,132.00	29
Sustainable Land Based (Working for W	WC WaterWeeds	WC			R 400,000.00	R 224,302.09	
Sustainable Land Based (Working for W	EC WaterWeeds	EC				R 7,611.22	
Sustainable Land Based (Working for W	Rehabilitation Carbon	EC	Cacadu District Municipality	Kou-Kamma	R 633.20	R 1,142,238.18	63
Sustainable Land Based (Working for W	EC Secondary Industries	EC			R 103,603.20	R 431,805.73	22
Sustainable Land Based (Working for W	EC St Francis Bay	EC	Cacadu District Municipality	Kouga	R 1,450,791.76	R 1,834,018.50	95
Sustainable Land Based (Working for W	EC St Francis - Labour only	EC	Cacadu District Municipality	Kouga			25
Sustainable Land Based (Working for W	Mpu Secondary Industries	MP				R 431,174.15	25
Sustainable Land Based (Working for W	WC Secondary Industries	WC			R 500,000.00	R 76,919.98	
Sustainable Land Based (Working for W	EC High Altitude	EC	Cacadu District Municipality	Kouga	R 1,677,303.74	R 2,846,585.00	44
Sustainable Land Based (Working for W	Mpu High Altitude	MP	Sekhukhune Cross Boundary Distr	Greater Tubatse	R 1,489,098.61	R 1,183,507.27	47
Sustainable Land Based (Working for W	WC High Altitude	WC			R 2,300,000.00	R 282,722.64	
Sustainable Land Based (Working for W	EC Health Education	EC	Cacadu District Municipality	Baviaans		R 277,580.28	
Sustainable Land Based (Working for W	WC Social Development	WC			R 582,000.00	R 118,738.69	
Sustainable Land Based (Working for W	EC Cradock Nursery	EC				R 1,506,314.11	
Sustainable Land Based (Working for W	NW_AM_Wild west	NW			R 2,537,859.32		
Sustainable Land Based (Working for W	NW_AM_Eastern Region	NW	Bojanala District Municipality	Madibeng	R 1,574,673.90		
Sustainable Land Based (Working for W	LM_AM_Groblersdal	LP			R 2,552,238.82	R 1,085,961.80	
Sustainable Land Based (Working for W	LM_AM_Soutpansberg	LP			R 3,488,728.80	R 1,698,189.00	
Sustainable Land Based (Working for W	LM_AM_Tzaneen	LP			R 2,611,213.16	R 1,043,720.05	
Sustainable Land Based (Working for W	LM_AM_Waterweeds	LP			R 783,540.00		
Sustainable Land Based (Working for W	LM_AM_BioControl	LP			R 501,634.00	R 438,135.36	
Sustainable Land Based (Working for W	NC Boegoeberg-Neusberg Area Management	NC			R 403,620.72	R 1,070,181.27	
Sustainable Land Based (Working for W	NC Nossob Molopo Area Management	NC			R 249,943.44	R 124,241.21	
Sustainable Land Based (Working for W	NC Ongers Area Management	NC			R 278,304.00	R 241,687.56	
Sustainable Land Based (Working for W	NC Sak-Hartbees Area Management	NC			R 170,754.08	R 156,677.00	
Sustainable Land Based (Working for W	NC Vaal-Harts Area Management	NC			R 155,268.00	R 787,889.72	
Sustainable Land Based (Working for W	NC Namaqua Area Management	NC			R 303,803.68	R 432,907.64	
Sustainable Land Based (Working for W	FS Eastern Area Management	FS			R 196,375.52	R 53,707.20	
Sustainable Land Based (Working for W	FS Western Area Management	FS			R 371,197.44	R 310,568.32	
Sustainable Land Based (Working for W	GP_AM_GP central	GP			R 1,962,529.37		
Sustainable Land Based (Working for W	GP_AM_IDT	GP			R 1,659,304.60	R 2,151,637.00	
Sustainable Land Based (Working for W	GP_AM_Vuselela	GP			R 1,176,452.86		
Sustainable Land Based (Working for W	SANP Area Management	GP			R 6,049,807.79	R 7,383,742.47	
Sustainable Land Based (Working for W	WC_National Office	WC			R 52,020,000.00	R 43,331,000.00	67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	WC Op Management	WC			R 4,365,741.86		
Sustainable Land Based (Working for W	CNC expenditure	WC				R 1,861,124.00	
Sustainable Land Based (Working for W	EC expenditure	EC				R 3,253,950.00	
Sustainable Land Based (Working for W	GP expenditure	GP				R 4,399,457.00	
Sustainable Land Based (Working for W	KZN expenditure	KN				R 21,967,704.00	
Sustainable Land Based (Working for W	NW expenditure	NW				R 5,991,906.00	
Sustainable Land Based (Working on Fi	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela	R 35,000,000.00	R 783,891.00	19
Sustainable Land Based (Working on Fi	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			22
Sustainable Land Based (Working on Fi	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on Fi	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Cullinan Fire Base	GP	Metswedding District Municipality	Nokeng tsa Taemane			22
Sustainable Land Based (Working on Fi	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			23
Sustainable Land Based (Working on Fi	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			26
Sustainable Land Based (Working on Fi	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			23
Sustainable Land Based (Working on Fi	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			22
Sustainable Land Based (Working on Fi	Plettenberg Fire Base	WC	Eden District Municipality	Plettenberg Bay			2
Sustainable Land Based (Working on Fi	Uniondale Fire Base	WC	Eden District Municipality	George			23
Sustainable Land Based (Working on Fi	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			12
Sustainable Land Based (Working on Fi	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			23
Sustainable Land Based (Working on Fi	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			22
Sustainable Land Based (Working on Fi	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			20
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipality	Msunduzi			22
Sustainable Land Based (Working on Fi	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			45
Sustainable Land Based (Working on Fi	Witfontein Fire Base	WC	Eden District Municipality	George			24
Sustainable Land Based (Working on Fi	Knysna Fire Base	WC	Eden District Municipality	Knysna			22
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 1,149,404.00	20
Sustainable Land Based (Working on Fi	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			21
Sustainable Land Based (Working on Fi	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on Fi	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Loskop Dam Fire Base	MP	Nkangala	Middelburg			16
Sustainable Land Based (Working on Fi	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			22
Sustainable Land Based (Working on Fi	Cullinan Fire Base	GP	Metswedding District Municipality	Nokeng tsa Taemane			22
Sustainable Land Based (Working on Fi	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			23
Sustainable Land Based (Working on Fi	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			22
Sustainable Land Based (Working on Fi	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			23
Sustainable Land Based (Working on Fi	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			23
Sustainable Land Based (Working on Fi	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			14
Sustainable Land Based (Working on Fi	Vrolijkheid Fire Base	WC	Boland District Municipality	Breede River/Winelands			22
Sustainable Land Based (Working on Fi	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			23
Sustainable Land Based (Working on Fi	Plettenberg Fire Base	WC	Eden District Municipality	Plettenberg Bay			2
Sustainable Land Based (Working on Fi	Witfontein Fire Base	WC	Eden District Municipality	George			21
Sustainable Land Based (Working on Fi	Uniondale Fire Base	WC	Eden District Municipality	George			23
Sustainable Land Based (Working on Fi	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			17
Sustainable Land Based (Working on Fi	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			21
Sustainable Land Based (Working on Fi	Butterworth Fire Base	EC	Amatole	Mnquma			21
Sustainable Land Based (Working on Fi	Stutterheim Fire Base	EC	Amatole	Amahlathi			22
Sustainable Land Based (Working on Fi	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			22
Sustainable Land Based (Working on Fi	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			22
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipality	Msunduzi			21
Sustainable Land Based (Working on Fi	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			51
Sustainable Land Based (Working on Fi	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Knysna Fire Base	WC	Eden District Municipality	Knysna			20
Sustainable Land Based (Working on Fi	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 1,650,959.00	23
Sustainable Land Based (Working on Fi	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			22
Sustainable Land Based (Working on Fi	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			20
Sustainable Land Based (Working on Fi	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Loskop Dam Fire Base	MP	Nkangala	Middelburg			21
Sustainable Land Based (Working on Fi	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			23
Sustainable Land Based (Working on Fi	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			22
Sustainable Land Based (Working on Fi	Cullinan Fire Base	GP	Metswedding District Municipality	Nokeng tsa Taemane			22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working on Fi	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			23
Sustainable Land Based (Working on Fi	Carletonville Fire Base	GP	West Rand District Municipality	Merafong City			22
Sustainable Land Based (Working on Fi	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			22
Sustainable Land Based (Working on Fi	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			22
Sustainable Land Based (Working on Fi	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			23
Sustainable Land Based (Working on Fi	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			22
Sustainable Land Based (Working on Fi	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			14
Sustainable Land Based (Working on Fi	Vrolijkheid Fire Base	WC	Boland District Municipality	Breede River/Winlands			22
Sustainable Land Based (Working on Fi	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			25
Sustainable Land Based (Working on Fi	Witfontein Fire Base	WC	Eden District Municipality	George			24
Sustainable Land Based (Working on Fi	Uniondale Fire Base	WC	Eden District Municipality	George			22
Sustainable Land Based (Working on Fi	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			16
Sustainable Land Based (Working on Fi	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			23
Sustainable Land Based (Working on Fi	Butterworth Fire Base	EC	Amatole	Mnquma			20
Sustainable Land Based (Working on Fi	Stutterheim Fire Base	EC	Amatole	Amahlathi			22
Sustainable Land Based (Working on Fi	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			22
Sustainable Land Based (Working on Fi	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			21
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			51
Sustainable Land Based (Working on Fi	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Knysna Fire Base	WC	Eden District Municipality	Knysna			19
Sustainable Land Based (Working on Fi	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			23
Sustainable Land Based (Working on Fi	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 1,176,780.00	21
Sustainable Land Based (Working on Fi	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			20
Sustainable Land Based (Working on Fi	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on Fi	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			23
Sustainable Land Based (Working on Fi	Loskop Dam Fire Base	MP	Nkangala	Middelburg			22
Sustainable Land Based (Working on Fi	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			22
Sustainable Land Based (Working on Fi	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			23
Sustainable Land Based (Working on Fi	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			23
Sustainable Land Based (Working on Fi	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane			23
Sustainable Land Based (Working on Fi	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			23
Sustainable Land Based (Working on Fi	Carletonville Fire Base	GP	West Rand District Municipality	Merafong City			22
Sustainable Land Based (Working on Fi	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			22
Sustainable Land Based (Working on Fi	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			23
Sustainable Land Based (Working on Fi	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			22
Sustainable Land Based (Working on Fi	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			23
Sustainable Land Based (Working on Fi	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			14
Sustainable Land Based (Working on Fi	Vrolijkheid Fire Base	WC	Boland District Municipality	Breede River/Winlands			23
Sustainable Land Based (Working on Fi	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			20
Sustainable Land Based (Working on Fi	Plettenberg Fire Base	WC	Eden District Municipality	Plettenberg Bay			2
Sustainable Land Based (Working on Fi	Witfontein Fire Base	WC	Eden District Municipality	George			22
Sustainable Land Based (Working on Fi	Uniondale Fire Base	WC	Eden District Municipality	George			16
Sustainable Land Based (Working on Fi	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			18
Sustainable Land Based (Working on Fi	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			20
Sustainable Land Based (Working on Fi	Butterworth Fire Base	EC	Amatole	Mnquma			22
Sustainable Land Based (Working on Fi	Stutterheim Fire Base	EC	Amatole	Amahlathi			22
Sustainable Land Based (Working on Fi	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			21
Sustainable Land Based (Working on Fi	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			21
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			44
Sustainable Land Based (Working on Fi	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			21
Sustainable Land Based (Working on Fi	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Municipality	Dihlabeng			22
Sustainable Land Based (Working on Fi	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Knysna Fire Base	WC	Eden District Municipality	Knysna			20
Sustainable Land Based (Working on Fi	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 1,882,748.00	31
Sustainable Land Based (Working on Fi	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			20
Sustainable Land Based (Working on Fi	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on Fi	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working on Fi	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			23
Sustainable Land Based (Working on Fi	Loskop Dam Fire Base	MP	Nkangala	Middelburg			22
Sustainable Land Based (Working on Fi	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			21
Sustainable Land Based (Working on Fi	Tzaneen Fire Base	LP	Mopani District Municipality	Greater Letaba			23
Sustainable Land Based (Working on Fi	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			22
Sustainable Land Based (Working on Fi	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			22
Sustainable Land Based (Working on Fi	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane			23
Sustainable Land Based (Working on Fi	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			23
Sustainable Land Based (Working on Fi	Carletonville Fire Base	GP	West Rand District Municipality	Merafong City			22
Sustainable Land Based (Working on Fi	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			22
Sustainable Land Based (Working on Fi	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			23
Sustainable Land Based (Working on Fi	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			19
Sustainable Land Based (Working on Fi	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			22
Sustainable Land Based (Working on Fi	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			15
Sustainable Land Based (Working on Fi	Vrolikheid Fire Base	WC	Boland District Municipality	Breede River/Winlands			22
Sustainable Land Based (Working on Fi	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			20
Sustainable Land Based (Working on Fi	Witfontein Fire Base	WC	Eden District Municipality	George			22
Sustainable Land Based (Working on Fi	Uniondale Fire Base	WC	Eden District Municipality	George			21
Sustainable Land Based (Working on Fi	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			18
Sustainable Land Based (Working on Fi	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			24
Sustainable Land Based (Working on Fi	Butterworth Fire Base	EC	Amatole	Mnquma			22
Sustainable Land Based (Working on Fi	Stutterheim Fire Base	EC	Amatole	Amahlathi			22
Sustainable Land Based (Working on Fi	Jansenville Fire Base	EC	Cacadu District Municipality	Ikwezi			22
Sustainable Land Based (Working on Fi	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			21
Sustainable Land Based (Working on Fi	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			21
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Kokstad Fire Base	KN	Sisonke District Municipality	Greater Kokstad			22
Sustainable Land Based (Working on Fi	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			44
Sustainable Land Based (Working on Fi	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Municipality	Dihlabeng			22
Sustainable Land Based (Working on Fi	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 1,371,198.00	31
Sustainable Land Based (Working on Fi	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			20
Sustainable Land Based (Working on Fi	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on Fi	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			25
Sustainable Land Based (Working on Fi	Loskop Dam Fire Base	MP	Nkangala	Middelburg			24
Sustainable Land Based (Working on Fi	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			22
Sustainable Land Based (Working on Fi	Tzaneen Fire Base	LP	Mopani District Municipality	Greater Letaba			26
Sustainable Land Based (Working on Fi	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			22
Sustainable Land Based (Working on Fi	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			23
Sustainable Land Based (Working on Fi	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane			21
Sustainable Land Based (Working on Fi	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			23
Sustainable Land Based (Working on Fi	Carletonville Fire Base	GP	West Rand District Municipality	Merafong City			21
Sustainable Land Based (Working on Fi	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			21
Sustainable Land Based (Working on Fi	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			22
Sustainable Land Based (Working on Fi	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			23
Sustainable Land Based (Working on Fi	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			22
Sustainable Land Based (Working on Fi	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			18
Sustainable Land Based (Working on Fi	Vrolikheid Fire Base	WC	Boland District Municipality	Breede River/Winlands			23
Sustainable Land Based (Working on Fi	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			28
Sustainable Land Based (Working on Fi	Witfontein Fire Base	WC	Eden District Municipality	George			23
Sustainable Land Based (Working on Fi	Uniondale Fire Base	WC	Eden District Municipality	George			20
Sustainable Land Based (Working on Fi	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			18
Sustainable Land Based (Working on Fi	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			22
Sustainable Land Based (Working on Fi	Butterworth Fire Base	EC	Amatole	Mnquma			22
Sustainable Land Based (Working on Fi	Stutterheim Fire Base	EC	Amatole	Amahlathi			21
Sustainable Land Based (Working on Fi	Jansenville Fire Base	EC	Cacadu District Municipality	Ikwezi			22
Sustainable Land Based (Working on Fi	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			23
Sustainable Land Based (Working on Fi	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			21
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Kokstad Fire Base	KN	Sisonke District Municipality	Greater Kokstad			22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working on F	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			50
Sustainable Land Based (Working on F	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			23
Sustainable Land Based (Working on F	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Municipality	Dihlabeng			22
Sustainable Land Based (Working on F	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on F	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on F	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on F	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 1,570,363.00	31
Sustainable Land Based (Working on F	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			20
Sustainable Land Based (Working on F	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on F	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on F	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			25
Sustainable Land Based (Working on F	Loskop Dam Fire Base	MP	Nkangala	Middelburg			19
Sustainable Land Based (Working on F	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			22
Sustainable Land Based (Working on F	Tzaneen Fire Base	LP	Mopani District Municipality	Greater Letaba			23
Sustainable Land Based (Working on F	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			23
Sustainable Land Based (Working on F	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			23
Sustainable Land Based (Working on F	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane			20
Sustainable Land Based (Working on F	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			23
Sustainable Land Based (Working on F	Carletonville Fire Base	GP	West Rand District Municipality	Merafong City			21
Sustainable Land Based (Working on F	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			21
Sustainable Land Based (Working on F	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			22
Sustainable Land Based (Working on F	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			22
Sustainable Land Based (Working on F	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			22
Sustainable Land Based (Working on F	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			23
Sustainable Land Based (Working on F	Vrolikheid Fire Base	WC	Boland District Municipality	Breede River/Winelands			22
Sustainable Land Based (Working on F	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			30
Sustainable Land Based (Working on F	Witfontein Fire Base	WC	Eden District Municipality	George			22
Sustainable Land Based (Working on F	Uniondale Fire Base	WC	Eden District Municipality	George			18
Sustainable Land Based (Working on F	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			22
Sustainable Land Based (Working on F	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			21
Sustainable Land Based (Working on F	Butterworth Fire Base	EC	Amatole	Mnquma			21
Sustainable Land Based (Working on F	Stutterheim Fire Base	EC	Amatole	Amahlathi			22
Sustainable Land Based (Working on F	Jansenville Fire Base	EC	Cacadu District Municipality	Ikwezi			22
Sustainable Land Based (Working on F	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			21
Sustainable Land Based (Working on F	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			21
Sustainable Land Based (Working on F	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on F	Kokstad Fire Base	KN	Sisonke District Municipality	Greater Kokstad			22
Sustainable Land Based (Working on F	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			51
Sustainable Land Based (Working on F	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			23
Sustainable Land Based (Working on F	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Municipality	Dihlabeng			22
Sustainable Land Based (Working on F	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on F	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			21
Sustainable Land Based (Working on F	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on F	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 2,192,278.00	28
Sustainable Land Based (Working on F	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			20
Sustainable Land Based (Working on F	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on F	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on F	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			25
Sustainable Land Based (Working on F	Loskop Dam Fire Base	MP	Nkangala	Middelburg			22
Sustainable Land Based (Working on F	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			22
Sustainable Land Based (Working on F	Tzaneen Fire Base	LP	Mopani District Municipality	Greater Letaba			19
Sustainable Land Based (Working on F	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			23
Sustainable Land Based (Working on F	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			23
Sustainable Land Based (Working on F	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane			20
Sustainable Land Based (Working on F	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			25
Sustainable Land Based (Working on F	Carletonville Fire Base	GP	West Rand District Municipality	Merafong City			18
Sustainable Land Based (Working on F	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			21
Sustainable Land Based (Working on F	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			21
Sustainable Land Based (Working on F	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			25
Sustainable Land Based (Working on F	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			24
Sustainable Land Based (Working on F	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			22
Sustainable Land Based (Working on F	Vrolikheid Fire Base	WC	Boland District Municipality	Breede River/Winelands			23
Sustainable Land Based (Working on F	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			22
Sustainable Land Based (Working on F	Witfontein Fire Base	WC	Eden District Municipality	George			22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working on Fi	Uniondale Fire Base	WC	Eden District Municipality	George			25
Sustainable Land Based (Working on Fi	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			20
Sustainable Land Based (Working on Fi	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			21
Sustainable Land Based (Working on Fi	Butterworth Fire Base	EC	Amatole	Mnquma			23
Sustainable Land Based (Working on Fi	Stutterheim Fire Base	EC	Amatole	Amahlathi			22
Sustainable Land Based (Working on Fi	Jansenville Fire Base	EC	Cacadu District Municipality	Ikwezi			22
Sustainable Land Based (Working on Fi	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			21
Sustainable Land Based (Working on Fi	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			22
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Kokstad Fire Base	KN	Sisonke District Municipality	Greater Kokstad			22
Sustainable Land Based (Working on Fi	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			54
Sustainable Land Based (Working on Fi	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			23
Sustainable Land Based (Working on Fi	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Municipality	Dihlabeng			22
Sustainable Land Based (Working on Fi	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 2,830,845.00	30
Sustainable Land Based (Working on Fi	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			20
Sustainable Land Based (Working on Fi	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on Fi	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			23
Sustainable Land Based (Working on Fi	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Loskop Dam Fire Base	MP	Nkangala	Middelburg			22
Sustainable Land Based (Working on Fi	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			22
Sustainable Land Based (Working on Fi	Tzaneen Fire Base	LP	Mopani District Municipality	Greater Letaba			9
Sustainable Land Based (Working on Fi	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			23
Sustainable Land Based (Working on Fi	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			23
Sustainable Land Based (Working on Fi	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane			23
Sustainable Land Based (Working on Fi	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			21
Sustainable Land Based (Working on Fi	Carletonville Fire Base	GP	West Rand District Municipality	Merafong City			21
Sustainable Land Based (Working on Fi	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			21
Sustainable Land Based (Working on Fi	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			22
Sustainable Land Based (Working on Fi	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			30
Sustainable Land Based (Working on Fi	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			24
Sustainable Land Based (Working on Fi	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			19
Sustainable Land Based (Working on Fi	Vrolijkheid Fire Base	WC	Boland District Municipality	Breede River/Winelands			23
Sustainable Land Based (Working on Fi	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			21
Sustainable Land Based (Working on Fi	Witfontein Fire Base	WC	Eden District Municipality	George			23
Sustainable Land Based (Working on Fi	Uniondale Fire Base	WC	Eden District Municipality	George			25
Sustainable Land Based (Working on Fi	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			19
Sustainable Land Based (Working on Fi	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			21
Sustainable Land Based (Working on Fi	Butterworth Fire Base	EC	Amatole	Mnquma			23
Sustainable Land Based (Working on Fi	Stutterheim Fire Base	EC	Amatole	Amahlathi			22
Sustainable Land Based (Working on Fi	Jansenville Fire Base	EC	Cacadu District Municipality	Ikwezi			23
Sustainable Land Based (Working on Fi	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			21
Sustainable Land Based (Working on Fi	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			22
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on Fi	Kokstad Fire Base	KN	Sisonke District Municipality	Greater Kokstad			22
Sustainable Land Based (Working on Fi	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			44
Sustainable Land Based (Working on Fi	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			23
Sustainable Land Based (Working on Fi	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Municipality	Dihlabeng			22
Sustainable Land Based (Working on Fi	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			21
Sustainable Land Based (Working on Fi	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on Fi	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 3,426,704.00	27
Sustainable Land Based (Working on Fi	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			19
Sustainable Land Based (Working on Fi	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on Fi	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			20
Sustainable Land Based (Working on Fi	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Loskop Dam Fire Base	MP	Nkangala	Middelburg			22
Sustainable Land Based (Working on Fi	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			21
Sustainable Land Based (Working on Fi	Tzaneen Fire Base	LP	Mopani District Municipality	Greater Letaba			9
Sustainable Land Based (Working on Fi	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			23
Sustainable Land Based (Working on Fi	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			23
Sustainable Land Based (Working on Fi	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane			23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working on F	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			21
Sustainable Land Based (Working on F	Carletonville Fire Base	GP	West Rand District Municipality	Merafong City			2
Sustainable Land Based (Working on F	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			20
Sustainable Land Based (Working on F	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			22
Sustainable Land Based (Working on F	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			33
Sustainable Land Based (Working on F	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			25
Sustainable Land Based (Working on F	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			18
Sustainable Land Based (Working on F	Vrolikheid Fire Base	WC	Boland District Municipality	Breede River/Winelands			22
Sustainable Land Based (Working on F	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			21
Sustainable Land Based (Working on F	Witfontein Fire Base	WC	Eden District Municipality	George			21
Sustainable Land Based (Working on F	Uniondale Fire Base	WC	Eden District Municipality	George			25
Sustainable Land Based (Working on F	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			18
Sustainable Land Based (Working on F	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			22
Sustainable Land Based (Working on F	Butterworth Fire Base	EC	Amatole	Mngquma			23
Sustainable Land Based (Working on F	Stutterheim Fire Base	EC	Amatole	Amahlathi			23
Sustainable Land Based (Working on F	Jansenville Fire Base	EC	Cacadu District Municipality	Ikwezi			23
Sustainable Land Based (Working on F	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			22
Sustainable Land Based (Working on F	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			22
Sustainable Land Based (Working on F	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			22
Sustainable Land Based (Working on F	Kokstad Fire Base	KN	Sisonke District Municipality	Greater Kokstad			22
Sustainable Land Based (Working on F	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			42
Sustainable Land Based (Working on F	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			20
Sustainable Land Based (Working on F	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Municipality	Dihlabeng			22
Sustainable Land Based (Working on F	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on F	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			21
Sustainable Land Based (Working on F	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			22
Sustainable Land Based (Working on F	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela		R 4,870,757.00	23
Sustainable Land Based (Working on F	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli			22
Sustainable Land Based (Working on F	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22
Sustainable Land Based (Working on F	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			27
Sustainable Land Based (Working on F	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on F	Loskop Dam Fire Base	MP	Nkangala	Middelburg			22
Sustainable Land Based (Working on F	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			21
Sustainable Land Based (Working on F	Tzaneen Fire Base	LP	Mopani District Municipality	Greater Letaba			9
Sustainable Land Based (Working on F	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			23
Sustainable Land Based (Working on F	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			23
Sustainable Land Based (Working on F	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane			20
Sustainable Land Based (Working on F	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			22
Sustainable Land Based (Working on F	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			19
Sustainable Land Based (Working on F	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			22
Sustainable Land Based (Working on F	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			36
Sustainable Land Based (Working on F	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			23
Sustainable Land Based (Working on F	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			17
Sustainable Land Based (Working on F	Vrolikheid Fire Base	WC	Boland District Municipality	Breede River/Winelands			22
Sustainable Land Based (Working on F	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg			21
Sustainable Land Based (Working on F	Witfontein Fire Base	WC	Eden District Municipality	George			22
Sustainable Land Based (Working on F	Uniondale Fire Base	WC	Eden District Municipality	George			24
Sustainable Land Based (Working on F	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			16
Sustainable Land Based (Working on F	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			19
Sustainable Land Based (Working on F	Butterworth Fire Base	EC	Amatole	Mngquma			21
Sustainable Land Based (Working on F	Stutterheim Fire Base	EC	Amatole	Amahlathi			22
Sustainable Land Based (Working on F	Jansenville Fire Base	EC	Cacadu District Municipality	Ikwezi			22
Sustainable Land Based (Working on F	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			22
Sustainable Land Based (Working on F	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			22
Sustainable Land Based (Working on F	Shafton Fire Base	KN	UMgungundlovu District Municipality	uMngeni			20
Sustainable Land Based (Working on F	Kokstad Fire Base	KN	Sisonke District Municipality	Greater Kokstad			22
Sustainable Land Based (Working on F	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			42
Sustainable Land Based (Working on F	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni			20
Sustainable Land Based (Working on F	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Municipality	Dihlabeng			21
Sustainable Land Based (Working on F	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			21
Sustainable Land Based (Working on F	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			21
Sustainable Land Based (Working on F	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung			21
Sustainable Land Based (Working on F	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli		R 4,083,670.00	22
Sustainable Land Based (Working on F	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo			22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working on Fi	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela			23
Sustainable Land Based (Working on Fi	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Loskop Dam Fire Base	MP	Nkangala	Middelburg			23
Sustainable Land Based (Working on Fi	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu			22
Sustainable Land Based (Working on Fi	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni			17
Sustainable Land Based (Working on Fi	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City			17
Sustainable Land Based (Working on Fi	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane			21
Sustainable Land Based (Working on Fi	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini			22
Sustainable Land Based (Working on Fi	Stutterheim Fire Base	EC	Amatole	Amahlathi			22
Sustainable Land Based (Working on Fi	Jansenville Fire Base	EC	Cacadu District Municipality	Ikwezi			22
Sustainable Land Based (Working on Fi	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo			21
Sustainable Land Based (Working on Fi	Butterworth Fire Base	EC	Amatole	Mnquma			21
Sustainable Land Based (Working on Fi	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung			21
Sustainable Land Based (Working on Fi	Harrismith Fire Base	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung			21
Sustainable Land Based (Working on Fi	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung			21
Sustainable Land Based (Working on Fi	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Muni	Dihlabeng			22
Sustainable Land Based (Working on Fi	Witfontein Fire Base	WC	Eden District Municipality	George			19
Sustainable Land Based (Working on Fi	Uniondale Fire Base	WC	Eden District Municipality	George			22
Sustainable Land Based (Working on Fi	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay			13
Sustainable Land Based (Working on Fi	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam			21
Sustainable Land Based (Working on Fi	Vrolijkheid Fire Base	WC	Boland District Municipality	Breede River/Winelands			22
Sustainable Land Based (Working on Fi	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg			22
Sustainable Land Based (Working on Fi	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam			25
Sustainable Land Based (Working on Fi	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch			31
Sustainable Land Based (Working on Fi	Newlands Fire Base	WC	City of Cape Town	City of Cape Town			25
Sustainable Land Based (Working on Fi	Cianwilliam Fire Base	WC	West Coast District Municipality	Cederberg			13
Sustainable Land Based (Working on Fi	Shafton Fire Base	KN	UMgungundlovu District Municipali	uMngeni			19
Sustainable Land Based (Working on Fi	Midmar Fire Base	KN	UMgungundlovu District Municipali	uMngeni			17
Sustainable Land Based (Working on Fi	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi			42
Sustainable Land Based (Working on Fi	Kokstad Fire Base	KN	Sisonke District Municipality	Greater Kokstad			21
Sustainable Land Based (Working on Fi	Kranskop Fire Base	KN	Umzinyathi District Municipality	Umvoti			22
Sustainable Land Based (Working on Fi	Tzaneen Fire Base	LP	Mopani District Municipality	Greater Letaba			9
Sustainable Land Based (Working on Fi	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge			21
Sustainable Land Based (Working on Fi	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng			21
Sustainable Land Based (Working on Fi	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado			23

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F3

Government Sector : Environmental & Culture

**National Gov. Dept of Science and Technology
(DST)**

Number of Projects : 167

**Average manual
workers daily wage
rate:**

R 40.00

Note: Some projects have blank fields for "budgets" or "expenditure" or work opportunities". This is because these are sub-projects of a larger project and the relevant data is included in the figures of the larger projects.

					Totals:	R 48,011,994	R 29,804,990	3,189
Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Sustainable Land-based (Information Cc)	Mulderdrift	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 38,750.00	R 35,000.00	365	
Sustainable Land-based (Information Cc)	Atteridgeville	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Stinkwater	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Mooifontein	NW	Central District Municipality	Zeerust	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Madibogo	NW	Central District Municipality	Mafikeng	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Bushbuckridge	MP	Bohlabela District Municipality	Bushbuckridge	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Zebediela	LP	Sekhukhune Cross Boundary Distr	Fetakgomo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Magaletswane & Phetwane	LP	Sekhukhune Cross Boundary Distr	Fetakgomo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Mutsi beekeeping	LP	Sekhukhune Cross Boundary Distr	Fetakgomo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Lydenburg Beekeeping	MP	Ehlanzeni	Mbombela	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Mondzi Beekeeping	MP	Ehlanzeni	Mbombela	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Kromdraai beekeeping	MP	Ehlanzeni	Nkomazi	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Mondzi and Pheni	MP	Ehlanzeni	Mbombela	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Isofu Beekeeping	EC	Amatole	Amahlathi	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Ntendeka Beekeeping	KN	Zululand District Municipality	Nongoma	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Lusikisiki Hombe A	EC	O.R.Tambo	Qaukeni	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Lusikisiki Hombe B	EC	O.R.Tambo	Qaukeni	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Ndindindi Lusikisiki EC	EC	O.R.Tambo	Qaukeni	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Qandu Port St Jones	EC	O.R.Tambo	Port St Johns	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Thekwini Port St Jones	EC	O.R.Tambo	Port St Johns	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Zibungu Libode	EC	O.R.Tambo	Nyandeni	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Lithubeni Libode	EC	O.R.Tambo	Nyandeni	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Qumbu	EC	O.R.Tambo	Mhlontlo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Upper Mjika Tsolo	EC	O.R.Tambo	Mhlontlo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Cheka Tsolo	EC	O.R.Tambo	Mhlontlo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Ndongwana Umtata Beekeeping	EC	O.R.Tambo	King Sabata Dalindyebo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Ngoswana Umtata	EC	O.R.Tambo	King Sabata Dalindyebo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Mqanduli	EC	O.R.Tambo	King Sabata Dalindyebo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Kozinja Nqgeleni	EC	O.R.Tambo	Nyandeni	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Notinsila Nqgeleni	EC	O.R.Tambo	Nyandeni	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Elim	WC	Overberg District Municipality	Cape Agulhas	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Cedarberg	WC	West Coast District Municipality	Cederberg	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Campbell	NC	KAROO District Municipality	Bo Karoo	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Botshabelo	FS	Motheo District Municipality	Mangaung	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Koffiefontein	FS	Xhariep District Municipality	Letsemeng	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Botshabelo beads	FS	Motheo District Municipality	Mangaung	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Kopano workshop BMT	FS	Motheo District Municipality	Naledi	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Ladybrand	FS	Motheo District Municipality	Mantsopa	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Hoopstad	LP	Mopani District Municipality	Ba-Phalaborwa	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	APD	FS	Motheo District Municipality	Mangaung	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Witbank	EC	Chris Hani District Municipality	Emalahleni	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Durban	KN	Ethekeini Municipality	Ethekeini	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Cape Town	WC	City of Cape Town	City of Cape Town	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Ridgemoind	KN	UMgungundlovu District Municipali	Richmond	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Thathe Vondo	LP	Vhembe District Municipality	Makhado	R 38,750.00	R 35,000.00		
Sustainable Land-based (Information Cc)	Ragstaf	EC	O.R.Tambo	Qaukeni	R 38,750.00	R 35,000.00		

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based (Information Cc)	Sodwana	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 38,750.00	R 35,000.00	
Sustainable Land-based (Information Cc)	Sweet Honey	EC	Amatole	Nxuba	R 38,750.00	R 35,000.00	
Sustainable Land-based (Information Cc)	Khuwelani comm. Project	LP	Mopani District Municipality	Greater Giyani	R 75,000.00	R 60,000.00	212
Sustainable Land-based (Information Cc)	Langanani Mushrooms	LP	Vhembe District Municipality	Makhado	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Aringeti Mushrooms	LP	Vhembe District Municipality	Thulamela	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Komanani	LP	Vhembe District Municipality	Thulamela	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Rotakuwa Mushrooms	LP	Vhembe District Municipality	Makhado	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Takalani Mushrooms	LP	Vhembe District Municipality	Makhado	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Idutywa	EC	Amatole	Mhashe	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Prieska Mushrooms	NC	KAROO District Municipality	Siyathemba	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Elim Sampione	NC	NAMAKWA District Municipality	Karoo Hoogland	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Swellendam	WC	Overberg District Municipality	Swellendam	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Magweni Mushroom producers	MP	Ehlanzeni	Nkomazi	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Vukuzenzele	MP	Ehlanzeni	Nkomazi	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Buhlebemvelo	MP	Ehlanzeni	Nkomazi	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Bonolo Trading CC	NW	Central District Municipality	Ditsobotla	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Sabelani	MP	Gert Sibande District Municipality	Msulaligwa	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Rehobogile Mushrooms	MP	Bohlabela District Municipality	Bushbuckridge	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Relebogile Mushrooms	MP	Bohlabela District Municipality	Bushbuckridge	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Kurhula mushrooms	MP	Bohlabela District Municipality	Bushbuckridge	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Tshwaranang African Harvest	NW	Bojanala District Municipality	Moretele	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Refihlle Basadi Mushroom	GP	West Rand District Municipality	Randfontein	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Jalapelo mushrooms	GP	West Rand District Municipality	West Rand	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Imboni woodcraft	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Ikusasa Lethu	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Potshini Mushrooms	KN	Uthukela District Municipality	Okhahlamba	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Magangangozo Mushrooms	KN	Uthukela District Municipality	Okhahlamba	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Emmaus Mushrooms	KN	Uthukela District Municipality	Umtshezi	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Jobe Mushrooms	KN	Umkhanyakude District Municipality	Jozini	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Eshowe Mushrooms	KN	Uthungulu District Municipality	uMlalazi	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Dumayola Club	KN	Ugu District Municipality	Vulamehlo	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Agri - pro mushrooms	KN	Ethekwini Municipality	Ethekwini	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Lamontville Uthando Soc Clob	KN	Ethekwini Municipality	Ethekwini	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Hammersdale Women's club	KN	Ethekwini Municipality	Ethekwini	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Bambanani	EC	Amatole	Buffalo City	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Imizamo Project	EC	Cacadu District Municipality	Camdeboo	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Siyakhula	KN	Umsinyathi District Municipality	Endumeni	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Qunu mushrooms	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Zamokuhle Mushrooms	EC	Amatole	Amahlathi	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Makukhanye	EC	Amatole	Mhashe	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Pioneer Mushroom	EC	O.R.Tambo	Mbizana	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Manyano mushroom	EC	Chris Hani District Municipality	Emalaheni	R 75,000.00	R 60,000.00	
Sustainable Land-based (Information Cc)	Doornfontein	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,000,000.00	R 800,000.00	377
Sustainable Land-based (Information Cc)	Thandanani Crafts	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Kopanong's Womens group	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Twanano	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Thwaranang	NW	Bojanala District Municipality	Moses Kotane	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Amogelang	NW	Bojanala District Municipality	Madibeng	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Bosele	NW	Central District Municipality	Zeerust	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Kgatele Pelo Studio	NW	Bojanala District Municipality	Moses Kotane	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Kutloano	FS	Lejweleputswa District Municipality	Tswelopele	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	KZN	KN	Uthungulu District Municipality	uMlalazi	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Endlovini	KN	Uthungulu District Municipality	uMlalazi	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Jazz GN Multiserve	KN	Umkhanyakude District Municipality	Jozini	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Imboni Woodcraft	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Khomanani	LP	Vhembe District Municipality	Makhado	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Lebone	LP	Waterberg District Municipality	Bela-Bela	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Chloe Sisal papermaking	LP	Capricorn District Municipality	Lepele-Nkumpi	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Siyazama	WC	City of Cape Town	City of Cape Town	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Kuyasa	WC	City of Cape Town	City of Cape Town	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Flowervalley Conservation Trust	WC	Overberg District Municipality	Overstrand	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Rising Sun	EC	Cacadu District Municipality	Camdeboo	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Barthust Pinapple	EC	Cacadu District Municipality	Ndlambe	R 70,000.00	R 62,000.00	
Sustainable Land-based (Information Cc)	Giyani	LP	Mopani District Municipality	Greater Giyani	R 1,488,000.00	R 1,111,000.00	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based (Information Cc)	Giyani	LP	Mopani District Municipality	Greater Giyani	R 810,333.00	R 362,833.00	286
Sustainable Land-based (Information Cc)	Albert Luthuli	MP	Gert Sibande District Municipality	Albert Luthuli	R 810,333.00	R 362,833.00	
Sustainable Land-based (Information Cc)	Nkomazi	MP	Ehlanzeni	Nkomazi	R 810,333.00	R 362,833.00	
Sustainable Land-based (Information Cc)	Msulaligwa	MP	Gert Sibande District Municipality	Msulaligwa	R 810,333.00	R 362,833.00	
Sustainable Land-based (Information Cc)	Msulaligwa	MP	Gert Sibande District Municipality	Msulaligwa	R 810,333.00	R 362,833.00	
Sustainable Land-based (Information Cc)	George	WC	Eden District Municipality	George	R 810,333.00	R 362,833.00	
Sustainable Land-based (Information Cc)	Bophirima	NW	Bophirima District Municipality	Greater Taung	R 400,000.00	R 350,000.00	
Sustainable Land-based (Information Cc)	Nue-Bethesda	EC	Cacadu District Municipality	Camdeboo	R 142,857.00	R 81,142.00	
Sustainable Land-based (Information Cc)	Zenzele	EC	O.R.Tambo	King Sabata Dalindyebo	R 142,857.00	R 81,142.00	
Sustainable Land-based (Information Cc)	Phambili	EC	Amatole	Mnquma	R 142,857.00	R 81,142.00	
Sustainable Land-based (Information Cc)	Klipplaat	EC	Cacadu District Municipality	Ikwezi	R 142,857.00	R 81,142.00	
Sustainable Land-based (Information Cc)	Ngqunge	EC	O.R.Tambo	King Sabata Dalindyebo	R 142,857.00	R 81,142.00	
Sustainable Land-based (Information Cc)	Beaufort West	WC	Central Karoo District Municipality	Beaufort West	R 142,857.00	R 81,142.00	
Sustainable Land-based (Information Cc)	Masizame	EC	Cacadu District Municipality	Makana	R 142,857.00	R 81,142.00	
Sustainable Land-based (Information Cc)	Mnandi	Nelson	Nelson Mandela	Nelson Mandela	R 266,666.00	R 160,666.00	54
Sustainable Land-based (Information Cc)	New Brighton	EC	Nelson Mandela	Nelson Mandela	R 266,666.00	R 160,666.00	
Sustainable Land-based (Information Cc)	Gqebera	EC	Amatole	Amahlathi	R 266,666.00	R 160,666.00	
Sustainable Land-based (Information Cc)	Klipkuil	Nelson	Nelson Mandela	Nelson Mandela	R 750,000.00	R 700,000.00	12
Sustainable Land-based (Information Cc)	Maluti/ Hlomendlini	EC	Chris Hani District Municipality	Engcobo	R 750,000.00	R 700,000.00	
Sustainable Land-based (Information Cc)	Essential oils Beaufort West	WC	Central Karoo District Municipality	Beaufort West	R 900,000.00	R 700,000.00	9
Sustainable Land-based (Information Cc)	Medicinal Plants Eshwe	KN	Uthungulu District Municipality	uMlalazi	R 1,200,000.00	R 400,000.00	500
Sustainable Land-based (Information Cc)	Weaving	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 800,000.00	R 428,000.00	226
Sustainable Land-based (Information Cc)	Inkukhu: Schoemansdal	MP	Ehlanzeni	Mbombela	R 250,000.00	R 207,000.00	38
Sustainable Land-based (Information Cc)	Phumulani: Nelspruit	MP	Ehlanzeni	Mbombela	R 250,000.00	R 207,000.00	
Sustainable Land-based (Information Cc)	Siyatyala: Alice	EC	O.R.Tambo	King Sabata Dalindyebo	R 250,000.00	R 207,000.00	
Sustainable Land-based (Information Cc)	Dirang: Zoeknog	LP	Mopani District Municipality	Ba-Phalaborwa	R 250,000.00	R 207,000.00	
Sustainable Land-based (Information Cc)	Central	NW	Bojanala District Municipality	Madibeng	R 142,857.00	R 128,000.00	135
Sustainable Land-based (Information Cc)	Umkhanyakude	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 142,857.00	R 128,000.00	
Sustainable Land-based (Information Cc)	Central Karoo	WC	Central Karoo District Municipality	Central Karoo	R 142,857.00	R 128,000.00	
Sustainable Land-based (Information Cc)	Ndwedwe	KN	iLembe District Municipality	Ndwedwe	R 142,857.00	R 128,000.00	
Sustainable Land-based (Information Cc)	Vulamehlo	KN	Ugu District Municipality	Vulamehlo	R 142,857.00	R 128,000.00	
Sustainable Land-based (Information Cc)	Beaufort West	WC	Central Karoo District Municipality	Beaufort West	R 142,857.00	R 128,000.00	
Sustainable Land-based (Information Cc)	Laingsburg	WC	Central Karoo District Municipality	Laingsburg	R 142,857.00	R 128,000.00	
Sustainable Land-based (Information Cc)	Cashew Apple	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 1,000,000.00	R 619,000.00	5
Sustainable Land-based (Information Cc)	Bloemfontein	FS	Motheo District Municipality	Mangaung	R 400,000.00	R 400,000.00	3
Sustainable Land-based (Information Cc)	Maputaland	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 500,000.00	R 266,000.00	18
Sustainable Land-based (Information Cc)	Groundnuts	KN	Umkhanyakude District Municipality	Jozini	R 1,000,000.00	R 350,000.00	16
Sustainable Land-based (Information Cc)	Open Pan Jaggery Mills	KN	Ethekwini Municipality	Ethekwini	R 1,000,000.00		
Sustainable Land-based (Information Cc)	Chris Hani Fibre	EC	Chris Hani District Municipality	Emalaheni	R 2,060,000.00	R 136,000.00	91
Sustainable Land-based (Information Cc)	Kgabane Jewellery	WC	City of Cape Town	City of Cape Town	R 400,000.00	R 380,000.00	11
Sustainable Land-based (Information Cc)	Dimension Stone Ornaments	LP	Capricorn District Municipality	Aganang	R 1,000,000.00	R 605,000.00	6
Sustainable Land-based (Information Cc)	Aquaculture Farming	WC	Boland District Municipality	Stellenbosch	R 900,000.00	R 900,000.00	28
Sustainable Land-based (Information Cc)	Paprika and vegetables	LP	Sekhukhune Cross Boundary District Municipality	Fetakgomo	R 2,350,000.00		
Sustainable Land-based (Information Cc)	Imbaula Gel Stove	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,400,000.00	R 1,139,000.00	14
Sustainable Land-based (Information Cc)	Paprika and vegetables	EC	Amatole	Amahlathi	R 1,400,000.00	R 630,000.00	416
Sustainable Land-based (Information Cc)	Jane Fersu - Spirulina	LP	Sekhukhune Cross Boundary District Municipality	Makhuduthamaga	R 3,740,000.00	R 3,000,000.00	82
Sustainable Land-based (Information Cc)	Hormeyer - Sonchus wilmsii	EC	Chris Hani District Municipality	Tsolwana	R 500,000.00	R 400,000.00	
Sustainable Land-based (Information Cc)	Msoqwaba - Hyposis	MP	Ehlanzeni	Mbombela	R 940,000.00	R 650,000.00	
Sustainable Land-based (Information Cc)	Aquaculture Farming ext KZN	KN	Zululand District Municipality	uPhongolo	R 1,000,000.00	R 500,000.00	
Sustainable Land-based (Information Cc)	Fermented Milk Products	KN	Umkhanyakude District Municipality	Umhlabuyalingana	R 400,000.00	R 378,000.00	44
Sustainable Land-based (Information Cc)	Hydroponics	WC	Central Karoo District Municipality	Beaufort West	R 1,000,000.00	R 765,000.00	43
Sustainable Land-based (Information Cc)	Waste to Wood Pelleting	KN	UMgungundlovu District Municipality	uMngeni	R 600,000.00	R 260,000.00	20
Sustainable Land-based (Information Cc)	Indigenous Timber	KN	iLembe District Municipality	KwaDukuza	R 350,000.00	R 120,000.00	
Sustainable Land-based (Information Cc)	Genadenberg Buchu	WC	Overberg District Municipality	Theewaterskloof	R 862,000.00	R 610,000.00	13
Sustainable Land-based (Information Cc)	Essential oils Onseepkans	WC	Overberg District Municipality	Overstrand	R 1,000,000.00	R 1,000,000.00	25
Sustainable Land-based (Information Cc)	Leaf Fibre Beneficiation	EC	Nelson Mandela	Nelson Mandela	R 1,000,000.00	R 111,000.00	29
Sustainable Land-based (Information Cc)	INDIZA Foods	LP	Vhembe District Municipality	Makhado	R 1,000,000.00	R 1,126,000.00	71

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F4

Government Sector : Environmental & Culture

National Gov. Dept of Arts & Culture (DAC)

Number of Projects : 22

**Average manual
workers daily wage
rate:**

Note: Some projects have blank fields for "budgets" or "expenditure" or work opportunities". This is because these are sub-projects of a larger project and the relevant data is included in the figures of the larger projects.

					Totals:	R 10,473,910	R 8,045,294	1,115
Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Working for Tourism (DAC)	Soweto Support Foundation	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 200,000.00	R 80,000.00	15	
Working for Tourism (DAC)	Nomakwezi Arts ans Craft	EC	Nelson Mandela	Nelson Mandela	R 60,000.00	R 48,000.00	11	
Working for Tourism (DAC)	Bethelsdorp	EC	Nelson Mandela	Nelson Mandela	R 1,000,000.00	R 557,028.47	70	
Working for Tourism (DAC)	Ikhwattu, San Culture and eduaction centre	WC	West Coast District Municipality	Swartland	R 1,415,000.00	R 248,000.00	8	
Working for Tourism (DAC)	Khumbulani	KN	Zululand District Municipality	Abaqulusi	R 800,000.00	R 1,768,673.00	450	
Working for Tourism (DAC)	Kokskrall	EC	Amatole		R 156,000.00	R 193,250.00	8	
Working for Tourism (DAC)	Ikgopoleng	FS	Lejweleputswa District Municipality	Matjhabeng	R 300,000.00	R 150,000.00	15	
Working for Tourism (DAC)	Siayanda Theatre	NC	SIYANDA District Municipality		R 300,000.00	R 62,950.00	15	
Working for Tourism (DAC)	South Coast Ceramics	KN	Ugu District Municipality		R 560,000.00	R 423,547.64	4	
Working for Tourism (DAC)	N Cape Craft Development	NC	SIYANDA District Municipality		R 2,424,500.00	R 2,194,145.39	198	
Working for Tourism (DAC)	Iza Crafts	EC	Amatole		R 407,600.00	R 350,000.00	23	
Working for Tourism (DAC)	Genadendal Museum Craft Centre	WC	Overberg District Municipality	Theewaterskloof	R 75,500.00	R 1,260.00	6	
Working for Tourism (DAC)	Simunye Arts and Culture	WC	City of Cape Town		R 418,000.00	R 902,040.03	30	
Working for Tourism (DAC)	Winterberg School Trust	EC	Cacadu District Municipality	Makana	R 142,510.00	R 140,000.00	30	
Working for Tourism (DAC)	Anti Poverty	EC	Cacadu District Municipality	Makana	R 384,000.00	R 9,916.86	3	
Working for Tourism (DAC)	Nontuthuzelo Traditional Beading & sewing corpetarive	WC	City of Cape Town		R 65,000.00	R 270,952.50	36	
Working for Tourism (DAC)	LACA Helpdesk	LP	Capricorn District Municipality	Polokwane	R 540,000.00	R 33,600.00	12	
Working for Tourism (DAC)	Siphumelele Craft Centre	EC	Amatole		R 180,000.00	R 180,000.00	12	
Working for Tourism (DAC)	Savuka Sewing Project	EC	Chris Hani District Municipality	Emalaheni	R 50,000.00	R 40,710.96	5	
Working for Tourism (DAC)	Rethusitswe Pottery and Art	LP	Sekhukhune Cross Boundary Distr	Makhuduthamaga	R 417,000.00	R 41,219.17	11	
Working for Tourism (DAC)	Mafika Potteries	EC	Amatole		R 100,000.00	R 150,000.00	3	
Working for Tourism (DAC)	Keiskamma Art Project	EC	Amatole	Amahlathi	R 478,800.00	R 200,000.00	150	

**Expanded Public Works Programme (EPWP)
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List of projects per department**

Annexure F5

Government Sector : Environmental & Culture

National Gov. Dept of Agriculture (NDA)

Number of Projects : 57

**Average manual
workers daily wage
rate:**

R 42.68

Note: Some projects have blank fields for "budgets" or "expenditure" or work opportunities". This is because these are sub-projects of a larger project and the relevant data is included in the figures of the larger projects.

					Totals:	R 19,664,664	R 14,501,786	1,656
Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Sustainable Land Based (NDA)	Mbongolwane Landcare Project	KN	Uthungulu District Municipality	uMlalazi	R 689,250.00	R 689,250.00	257	
Sustainable Land Based (NDA)	Nomyaca Landcare Project	KN	Uthungulu District Municipality	uMhlathuze	R 243,000.00	R 243,000.00	10	
Sustainable Land Based (NDA)	Izingolweni Women's Project	KN	Ugu District Municipality	Ezingolweni	R 75,000.00	R 75,000.00	20	
Sustainable Land Based (NDA)	Simunye 3 LC Project	KN	Umkhanyakude District Municipality	Jozini	R 100,000.00	R 100,000.00	20	
Sustainable Land Based (NDA)	Simunye 2 LC Project	KN	Umkhanyakude District Municipality	Jozini	R 100,000.00	R 100,000.00	20	
Sustainable Land Based (NDA)	Institutional Building	KN	UMgungundlovu District Municipality	uMngeni	R 250,200.00	R 250,200.00		
Sustainable Land Based (NDA)	YIELD Clubs	KN	Uthungulu District Municipality	uMlalazi	R 131,055.00	R 131,055.00	20	
Sustainable Land Based (NDA)	Mpukonyoni LC Project	KN	Umkhanyakude District Municipality	Hlabisa	R 210,000.00	R 210,000.00	22	
Sustainable Land Based (NDA)	Hlabanyathi LC Project	KN	Umkhanyakude District Municipality	Hlabisa	R 106,000.00	R 106,000.00	22	
Sustainable Land Based (NDA)	Maphophoma LC Project	KN	Zululand District Municipality	Nongoma	R 250,000.00	R 250,000.00	240	
Sustainable Land Based (NDA)	Mdletshe LC Project	KN	Umkhanyakude District Municipality	Hlabisa	R 110,000.00	R 110,000.00	80	
Sustainable Land Based (NDA)	Madunjini LC Project	KN	Umkhanyakude District Municipality	Hlabisa	R 110,000.00	R 110,000.00	80	
Sustainable Land Based (NDA)	Agric Training Programme	KN	UMgungundlovu District Municipality	Msunduzi	R 100,000.00	R 100,000.00	10	
Sustainable Land Based (NDA)	Bergville Land Management	KN	Uthukela District Municipality	Okhahlamba	R 299,105.00	R 299,105.00	50	
Sustainable Land Based (NDA)	Mfundeni LC Project	KN	Umzinyathi District Municipality	Umvoti	R 155,000.00	R 155,000.00	25	
Sustainable Land Based (NDA)	Masihambe LC Project	KN	Umzinyathi District Municipality	Umvoti	R 152,000.00	R 152,000.00	25	
Sustainable Land Based (NDA)	Siyazama LC Project	KN	UMgungundlovu District Municipality	Msunduzi	R 50,440.00	R 50,440.00	44	
Sustainable Land Based (NDA)	Khamanzi LC Project	KN	Umzinyathi District Municipality	Umvoti	R 120,000.00	R 120,000.00	25	
Sustainable Land Based (NDA)	Nadi-Mvoti LC Project	KN	Umzinyathi District Municipality	Umvoti	R 158,400.00	R 158,400.00	25	
Sustainable Land Based (NDA)	Ogade Thandizwe	KN	Uthukela District Municipality	Okhahlamba	R 590,550.00	R 590,550.00	45	
Sustainable Land Based (NDA)	BEESHOEK TRUST	NC	SIYANDA District Municipality	KHEIS	R 140,000.00	R 111,753.00	12	
Sustainable Land Based (NDA)	ONSEEPKANS COMMONAG	NC	SIYANDA District Municipality	Namaqualand	R 263,915.00	R 263,915.00	24	
Sustainable Land Based (NDA)	OLYVENHOUTSDRIFT	NC	SIYANDA District Municipality	Khara Hais	R 100,000.00	R 57,666.00	12	
Sustainable Land Based (NDA)	DOORNKLOOF	NC	KAROO District Municipality	Umqimvubu	R 460,700.00	R 395,455.00		
Sustainable Land Based (NDA)	KONO	NC	KGALAGADI District Municipality	Ga-Segonyana	R 110,000.00	R 49,034.00		
Sustainable Land Based (NDA)	LEHATING FIRELANES	NC	KGALAGADI District Municipality	Ga-Segonyana	R 108,000.00	R 108,000.00		
Sustainable Land Based (NDA)	WITBANK	NC	NAMAKWA District Municipality	Khâi-Ma	R 107,480.00	R 105,121.00	12	
Sustainable Land Based (NDA)	HARTEBEESRIVIER	NC	NAMAKWA District Municipality	Khâi-Ma	R 111,800.00	R 111,295.00	12	
Sustainable Land Based (NDA)	POFADDER COMMONAGE	NC	NAMAKWA District Municipality	Khâi-Ma	R 96,400.00	R 96,400.00	12	
Sustainable Land Based (NDA)	POFADDER KOERIES	NC	NAMAKWA District Municipality	Khâi-Ma	R 157,815.00	R 160.00	4	
Sustainable Land Based (NDA)	SUID-BOKKEVELD	NC	NAMAKWA District Municipality	Hantam	R 219,000.00	R 203,903.00	3	
Sustainable Land Based (NDA)	LOERIESFONTEIN	NC	NAMAKWA District Municipality	Hantam	R 100,000.00	R 83,624.00	3	
Sustainable Land Based (NDA)	LANGKAA	NC	SIYANDA District Municipality		R 840,000.00	R 879,605.00	28	
Sustainable Land Based (NDA)	ROOIPAN	NC	SIYANDA District Municipality		R 1,235,430.00	R 1,264,230.00	42	
Sustainable Land Based (NDA)	TAAIBOSCHDRAAI	NC	KAROO District Municipality	Renosterberg	R 900,000.00	R 740,274.00	55	
Sustainable Land Based (NDA)	KHUIS	NC	KGALAGADI District Municipality	Ga-Segonyana	R 4,095,922.00	R 3,201,360.00	94	
Sustainable Land Based (NDA)	HELPMEKAAR	NC	NAMAKWA District Municipality	Hantam	R 321,738.00	R 291,670.00	10	
Sustainable Land Based (NDA)	BRYPAN	NC	FRANCES BAARD District Municipality	Magareng	R 87,000.00			
Sustainable Land Based (NDA)	MAJENG	NC	FRANCES BAARD District Municipality	Magareng	R 2,385,910.00	R 126,229.00	68	
Sustainable Land Based (NDA)	MORELETSWA	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 414,000.00	R 336,512.00	3	
Sustainable Land Based (NDA)	MOBILE CRUSH PENS	NC			R 238,000.00	R 271,629.00		
Sustainable Land Based (NDA)	Rankelenyane	FS	Motheo District Municipality		R 142,500.00	R 139,833.16		
Sustainable Land Based (NDA)	Khama Conservation	FS	Motheo District Municipality	Mangaung	R 57,400.00	R 57,400.00	6	
Sustainable Land Based (NDA)	Ha Khosi Conservation	FS	Motheo District Municipality	Naledi	R 58,400.00	R 58,400.00	15	
Sustainable Land Based (NDA)	Molimo o Lerato	FS	Motheo District Municipality	Naledi	R 80,000.00	R 129,326.23	40	
Sustainable Land Based (NDA)	Ipopeng Conservation	FS	Motheo District Municipality	Mangaung	R 90,000.00	R 164,746.38	12	

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (NDA)	Donga Rehabilitation	FS	Motheo District Municipality	Mantsopa	R 210,000.00	R 40,117.01	
Sustainable Land Based (NDA)	Puthanang Midland	FS	Motheo District Municipality	Mantsopa	R 60,000.00	R 57,184.85	
Sustainable Land Based (NDA)	Klipfontein Conservation	FS	Motheo District Municipality	Mangaung	R 165,000.00	R 161,352.00	106
Sustainable Land Based (NDA)	Letsoara Trust	FS	Motheo District Municipality	Mangaung	R 100,000.00	R 62,027.40	
Sustainable Land Based (NDA)	Basia Trust	FS	Motheo District Municipality	Mantsopa	R 91,000.00	R 94,009.63	
Sustainable Land Based (NDA)	Vaaldam Irrigation	FS	Xhariep District Municipality	Letsemeng	R 503,518.00		
Sustainable Land Based (NDA)	Ebenezer Landcare	FS	Xhariep District Municipality	Letsemeng	R 99,482.00	R 93,709.04	5
Sustainable Land Based (NDA)	Vukane Conservation	FS	Xhariep District Municipality	Letsemeng	R 415,000.00		
Sustainable Land Based (NDA)	Lejoaneng Hlabologa	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 135,500.00		
Sustainable Land Based (NDA)	Heelgoed Farming Project	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 452,000.00	R 339,125.12	6
Sustainable Land Based (NDA)	Weltevrede Stock Owners	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 511,754.00	R 406,720.61	32

**Expanded Public Works Programme (EPWP)
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Annexure F6

Government Sector : Infrastructure

National Gov. Dept of Sport & Recreation SA (SRSA)

Number of Projects : 108

**Average manual
workers daily wage
rate:**

R 40.00

Note: These projects started September 2004 and will end March 2005. No updated data has been received since December 2004.

					Totals:	R 132,270,000	R 15,875,707	1,151
Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
BSRP	Mt Ayliff Phase 2	EC	Alfred Nzo District Municipality		R 1,000,000.00	R 220,000.00	20	
BSRP	Umzimkhulu Phase 3	EC	Alfred Nzo District Municipality		R 500,000.00	R 40,000.00	30	
BSRP	Mt Frere Ph 3	EC	Alfred Nzo District Municipality		R 2,000,000.00	R 154,476.00	40	
BSRP	Mdantsane Phase 2	EC	Amatole		R 1,000,000.00	R 110,526.00		
BSRP	Ngqamakwe Phase 2	EC	Amatole		R 500,000.00	R 204,550.00	6	
BSRP	Fort Beaufort Phase 2	EC	Amatole		R 500,000.00	R 30,894.00		
BSRP	Peddie Phase 3	EC	Amatole		R 500,000.00	R 184,735.00	15	
BSRP	Tsomo Phase 3	EC	Chris Hani District Municipality		R 500,000.00	R 424,162.00	42	
BSRP	Idutywa Phase 2	EC	Amatole		R 1,000,000.00	R 280,579.00	13	
BSRP	Amakuze	EC	Amatole		R 500,000.00	R 30,894.00	46	
BSRP	Cape College	EC	Amatole		R 1,000,000.00	R 464,901.00	23	
BSRP	Mooiplas Chaluma	EC	Amatole		R 500,000.00	R 83,502.00	7	
BSRP	Mngqesha Phase 2	EC	Amatole		R 500,000.00	R 79,512.00		
BSRP	Keiskammahoek Phase 2	EC	Amatole		R 1,200,000.00	R 659,601.00	2	
BSRP	Ngxakaxha (Idutywa)	EC	Amatole		R 1,000,000.00	R 1.00		
BSRP	Cofimvaba Phase 2	EC	Chris Hani District Municipality		R 604,051.00			
BSRP	Whittlesea	EC	Chris Hani District Municipality		R 1,000,000.00			
BSRP	Hofmeyer	EC	Chris Hani District Municipality		R 1,000,000.00			
BSRP	Lingelihle	EC	Chris Hani District Municipality		R 500,000.00	R 57,000.00		
BSRP	Sterkstroom	EC	Chris Hani District Municipality		R 500,000.00	R 12,145.00		
BSRP	Steynsburg	EC	Ukhahlamba District Municipality		R 500,000.00	R 29,348.00		
BSRP	Mt Fletcher Phase 3	EC	Ukhahlamba District Municipality		R 1,000,000.00	R 27,797.00		
BSRP	Rotary Stadium Phase 2	EC	O.R.Tambo		R 1,000,000.00			
BSRP	Flagstaff Phase 2	EC	O.R.Tambo		R 1,000,000.00			
BSRP	Lusikisiki Phase 2	EC	O.R.Tambo		R 1,000,000.00			
BSRP	Libode Phase 2	EC	O.R.Tambo		R 500,000.00			
BSRP	Ntabankulu Phase 3	EC	O.R.Tambo		R 500,000.00			
BSRP	Tsolo Phase 3	EC	O.R.Tambo		R 500,000.00			
BSRP	Ngqeleni Phase 3	EC	O.R.Tambo		R 1,000,000.00			
BSRP	Kouga	EC	Cacadu District Municipality		R 1,000,000.00			
BSRP	Nelson Mandela Metro(Walmer Township)	EC	Nelson Mandela		R 1,000,000.00			
BSRP	Koukama	EC	Cacadu District Municipality		R 4,000,000.00			
BSRP	Thabong Indoor Center	FS	Lejweleputswa District Municipality		R 309,371.00			
BSRP	Lebogang and Honover	FS	Lejweleputswa District Municipality		R 4,500,000.00			
BSRP	Maokeng Seeisoville Stadium	FS	Northern Free State District Municipality		R 1,600,000.00			
BSRP	Jacobsdal/Ratanang sports stadium	FS	Xhariep District Municipality	Letsemeng	R 1,368,000.00	R 1,520,025.00	230	
BSRP	Bophelong Phase 2	GP	Sedibeng District Municipality	Emfuleni	R 500,000.00			
BSRP	Chris hani/Barcelona Phase 2	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 850,000.00			
BSRP	Tembisa Phase 3	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 1,500,000.00			
BSRP	Soshanguve X919 Phase 3	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,750,000.00			
BSRP	Technicon Northern Gauteng SOS Sports Village	GP		City of Tshwane Metro	R 600,000.00			
BSRP	Elandsvei Phase 3	GP	West Rand District Municipality	Randfontein	R 1,370,169.00			
BSRP	Moloto Phase 3	GP	Metsweding District Municipality		R 800,000.00			
BSRP	Diepsloot Phase 3	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 550,000.00			
BSRP	Orlando West Ikwezi Phase 3	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 1,500,000.00			
BSRP	Muldersdrift Sport & Recreation Centre Phase 3	GP	West Rand District Municipality	Mogale City	R 1,000,000.00			

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
BSRP	Sicelo Village Phase 3	GP	Sedibeng District Municipality	Midvaal	R 3,000,000.00	R 180,061.00	17
BSRP	Ulundi Phase3	KN	Zululand District Municipality		R 1,400,000.00		
BSRP	Fabeni Stadium/Msinga	KN	Umzinyathi District Municipality		R 3,000,000.00		
BSRP	Kandahara Multi Sport field	KN	Uthukela District Municipality		R 1,500,000.00	R 245,742.00	
BSRP	Nzimakwe Sport Complex	KN	Ugu District Municipality		R 1,500,000.00	R 766,839.00	33
BSRP	Kwa Cele	KN	Ugu District Municipality		R 1,500,000.00	R 717,020.00	91
BSRP	Icabhana	KN	Ugu District Municipality		R 1,500,000.00	R 434,883.00	52
BSRP	Borouw	KN	Amajuba District Municipality		R 1,500,000.00	R 123,100.00	
BSRP	Nkandla Sport field	KN	Uthungulu District Municipality		R 1,200,000.00	R 97,384.00	
BSRP	Melmoth Sport field	KN	Uthungulu District Municipality		R 1,500,000.00	R 91,144.00	
BSRP	Manguzi	KN	Umkhanyakude District Municipality		R 1,582,144.00	R 262,592.00	
BSRP	KwaSani Sport field	KN	Sisonke District Municipality		R 1,200,000.00		
BSRP	Impendle Multipurpose Stadium	KN	UMgungundlovu District Municipality		R 1,200,000.00		
BSRP	Mpfana Sport field	KN	UMgungundlovu District Municipality		R 1,200,000.00	R 660,578.00	46
BSRP	Mkhambathini Kwanyavu sport field	KN	UMgungundlovu District Municipality		R 1,400,000.00	R 763,898.00	28
BSRP	Maphumulo Sport	KN	iLembe District Municipality		R 1,700,000.00		
BSRP	Ndondakusuka Sport field/Sundumbili	KN	iLembe District Municipality		R 1,965,578.00		
BSRP	Blouberg New Sport facility/Eldorado	LP	Capricorn District Municipality	Blouberg	R 6,000,000.00		
BSRP	Seshego Indoor Centre	LP	Capricorn District Municipality	Polokwane	R 1,000,000.00		
BSRP	Giyani Stadium Upgrading	LP	Mopani District Municipality		R 2,000,000.00		
BSRP	Blubedu Mokwakwaila	LP	Mopani District Municipality		R 1,500,000.00		
BSRP	Bakenberg Stadium Upgrading	LP	Waterberg District Municipality		R 1,500,000.00		
BSRP	Upgrading of sport facility/Ga-seleka	LP	Waterberg District Municipality		R 1,500,000.00		
BSRP	Gankoana Sport facility	MP	Sekhukhune Cross Boundary District Municipality		R 1,500,000.00		
BSRP	Jane Furse Sport facility/Phokwane	MP	Sekhukhune Cross Boundary District Municipality		R 1,500,000.00		
BSRP	Makwerela Stadium Upgrading	LP	Vhembe District Municipality		R 1,500,000.00		
BSRP	Lesley Manyathela Upgrading	LP	Vhembe District Municipality		R 1,500,000.00	R 516,258.97	18
BSRP	Shatale facility	MP	Bohlabela District Municipality		R 1,000,000.00		
BSRP	Fernie Recreation Phase 2	MP	Gert Sibande District Municipality	Albert Luthuli	R 2,000,000.00	R 300,646.32	10
BSRP	Delmas Sport facility	MP	Nkangala		R 1,000,000.00		
BSRP	Machado Stadium Phase 2	MP	Nkangala		R 1,197,447.00		
BSRP	Sy Mthimunya	MP	Ehlanzeni		R 1,000,000.00		
BSRP	Nsikazi stadium	MP	Ehlanzeni		R 1,500,000.00		
BSRP	Mjindi stadium	MP	Ehlanzeni		R 1,000,000.00		
BSRP	Wesselton stadium/Mpumalanga	MP	Gert Sibande District Municipality	Msukaligwa	R 1,000,000.00		
BSRP	Malibitsa stadium	MP	Sekhukhune Cross Boundary District Municipality	Greater Marble Hall	R 1,000,000.00	R 199,183.00	16
BSRP	Emasenkeni stadium	MP	Gert Sibande District Municipality	Mkhondo	R 3,413,468.00		
BSRP	Hopetown (Steynville)	NC	KAROO District Municipality	Thembelihle	R 3,413,468.00		
BSRP	De Ben	NC	KGALAGADI District Municipality	Gamagara	R 1,500,000.00	R 1,832,015.00	58
BSRP	Tshidilamolomo	NW	Bojanala District Municipality	Kgetlengrivier	R 1,000,000.00	R 261,785.88	20
BSRP	Khunwana	NW	Central District Municipality	Tswaing	R 1,000,000.00	R 67,997.00	12
BSRP	Borolelo	NW	Bojanala District Municipality	Kgetlengrivier	R 1,000,000.00		
BSRP	Bray Phase 2	NW	Bophirima District Municipality	Molopo	R 1,200,000.00		
BSRP	Bloemhof/Boitumelo	NW	Bophirima District Municipality	Lekwa-Teemane	R 1,500,000.00	R 479,847.00	22
BSRP	Mmabatho TCH Phase 2	NW	Central District Municipality	Mafikeng	R 700,000.00		
BSRP	Mathopestad	NW	Bojanala District Municipality	Rustenburg	R 1,018,841.00		
BSRP	Tlhabane	NW	Bojanala District Municipality	Rustenburg	R 1,171,204.00		
BSRP	Lethabile stadium	NW	Bojanala District Municipality	Madibeng	R 1,000,000.00		
BSRP	Thota Ya Tau	NW	Bophirima District Municipality	Greater Taung	R 350,000.00	R 281,361.00	14
BSRP	Nelsport Phase 2	WC	Central Karoo District Municipality	Beaufort West	R 1,250,000.00	R 250,193.00	66
BSRP	Rustdene Phase2	WC	Central Karoo District Municipality	Beaufort West	R 350,000.00	R 885,478.00	125
BSRP	Murraysburg Phase2	WC	Central Karoo District Municipality		R 1,000,000.00		
BSRP	Makhaza	WC	City of Cape Town	City of Cape Town	R 750,000.00		
BSRP	Van Wyksdorp	WC	Eden District Municipality	Kannaland	R 250,000.00		
BSRP	Calitzdorp	WC	Eden District Municipality	Kannaland	R 250,000.00		
BSRP	Ladismith	WC	Eden District Municipality	Kannaland	R 500,000.00		
BSRP	Fleuters	WC	Eden District Municipality	Knysna	R 300,000.00		
BSRP	Vleiland Phase 2	WC	Central Karoo District Municipality	Laingsburg	R 700,000.00	R 297,523.00	15
BSRP	Matjiesfontein	WC	Central Karoo District Municipality	Laingsburg	R 650,000.00	R 518,875.00	14
BSRP	Brandwacht	WC	Eden District Municipality	Mossel Bay	R 350,000.00		
BSRP	Klaarstroom	WC	Central Karoo District Municipality	Prince Albert	R 2,000,000.00		
BSRP	Kayamandi	WC	Boland District Municipality	Stellenbosch	R 606,259.00	R 1,026,655.00	20

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F7

Government Sector : Infrastructure

National Gov. Dept of Minerals and Energy (DME)

Number of Projects : 18

<p>Average manual workers daily wage rate:</p> <p>R 44.44</p>

Note: Integrated National Electrification Programme (INEP) reported on by ESKOM to DME. In cases where no job opportunities are indicated, the data has not been received.

					Totals:	R 98,018,442	R 56,697,000	182
Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Integrated National Electrification Programme	Greater Nyanga	WC	City of Cape Town	City of Cape Town	R 8,301,800.00	R 3,153,000.00		
Integrated National Electrification Programme	Cloetesville: The Steps/Orlean Lounge	WC	Boland District Municipality	Stellenbosch	R 691,300.00	R 2,130,000.00		
Integrated National Electrification Programme	Klipkop (Noodkamp) and Branjesnes	WC	Eden District Municipality	Mossel Bay	R 2,790,000.00	R 559,000.00	2	
Integrated National Electrification Programme	Fill in erven	WC	Eden District Municipality	George	R 1,292,700.00	R 609,000.00	10	
Integrated National Electrification Programme	Joe Slovo Village Phase 1 - Despatch	EC	Cacadu District Municipality	Nelson Mandela	R 11,780,900.00	R 4,637,000.00		
Integrated National Electrification Programme	Construction of 132kv Supply Line	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 17,872,591.00	R 9,593,000.00	10	
Integrated National Electrification Programme	Cato Manor	KN	Ugu District Municipality	eThekweni	R 23,712,491.00	R 27,081,000.00		
Integrated National Electrification Programme	Ambleton	KN	UMgungundlovu District Municipality	Msunduzi	R 4,041,160.00	R 727,000.00		
Integrated National Electrification Programme	Dube Village Station	KN	iLembe District Municipality	KwaDukuza	R 6,789,000.00	R 887,000.00		
Integrated National Electrification Programme	Ethandakukhanya Extension 5 & 9	MP	Gert Sibande District Municipality	Mkhondo	R 2,083,200.00	R 98,000.00	20	
Integrated National Electrification Programme	Lekwa Extension 6 & 7	MP	Gert Sibande District Municipality	Lekwa	R 1,626,000.00	R 1,120,000.00	70	
Integrated National Electrification Programme	Mandela Extension	MP	Gert Sibande District Municipality	Dipaleseng	R 930,000.00	R 594,000.00	7	
Integrated National Electrification Programme	Delmas Extension 14	MP	Nkangala	Delmas	R 960,000.00	R 25,000.00		
Integrated National Electrification Programme	Mhluzi Extension 2 Old Quarry	MP	Nkangala	Middelburg	R 1,864,000.00	R 1,115,000.00	32	
Integrated National Electrification Programme	House Connection for Farmworkers	LP	Waterberg District Municipality	Mogalakwena	R 133,300.00	R 102,000.00		
Integrated National Electrification Programme	Boskuil Electrification	NW	Southern District Municipality	Maquassi Hills	R 620,000.00	R 100,000.00	1	
Integrated National Electrification Programme	Goldev (Golden Triangle)	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 10,000,000.00	R 3,367,000.00	30	
Integrated National Electrification Programme	Kwazenzele	GP	Sedibeng District Municipality	Lesedi	R 2,530,000.00	R 800,000.00		

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F8

Government Sector : Infrastructure

Provincial Gov. EC - Dept Roads & Public Works

Number of Projects : 119

**Average manual
workers daily wage
rate:**

R 50.00

Note: The Vukuzakhe maintenance programme

					Totals:	R	14,019,197	R	13,749,542	1,986
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
Vukuzakhe Maintenance Programme	Programme Number: V 2079 (not to be Counted)	DRPW								
Vukuzakhe Maintenance Programme	Dumrana Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 86,419.75	R 83,748.00	12			
Vukuzakhe Maintenance Programme	Macosa Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 93,621.40	R 90,727.00	13			
Vukuzakhe Maintenance Programme	Makhumsheni Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 43,209.88	R 41,874.00	6			
Vukuzakhe Maintenance Programme	Maqomeni Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 21,604.94	R 20,937.00	3			
Vukuzakhe Maintenance Programme	Ngcanasini Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 21,604.94	R 20,937.00	3			
Vukuzakhe Maintenance Programme	Sakhela Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 72,016.46	R 69,790.00	10			
Vukuzakhe Maintenance Programme	Sankobe Rd	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 28,806.58	R 27,916.00	4			
Vukuzakhe Maintenance Programme	T 217	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 100,823.04	R 97,706.00	14			
Vukuzakhe Maintenance Programme	T 222	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 64,814.81	R 62,811.00	9			
Vukuzakhe Maintenance Programme	T 280	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 309,670.78	R 314,055.00	45			
Vukuzakhe Maintenance Programme	T 285	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 108,024.69	R 104,685.00	15			
Vukuzakhe Maintenance Programme	T 289	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 187,242.80	R 181,454.00	26			
Vukuzakhe Maintenance Programme	T 290	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 115,226.34	R 111,664.00	16			
Vukuzakhe Maintenance Programme	T 321	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 223,251.03	R 216,349.00	31			
Vukuzakhe Maintenance Programme	T 502	DRPW	O.R.Tambo	King Sabata Dalindyebo	R 108,024.69	R 104,685.00	15			
Vukuzakhe Maintenance Programme	T 167	DRPW	O.R.Tambo	Mhlontlo	R 302,469.13	R 300,097.00	43			
Vukuzakhe Maintenance Programme	T168	DRPW	O.R.Tambo	Mhlontlo	R 86,419.75	R 83,748.00	12			
Vukuzakhe Maintenance Programme	T 170	DRPW	O.R.Tambo	Mhlontlo	R 129,629.63	R 125,622.00	18			
Vukuzakhe Maintenance Programme	T 171	DRPW	O.R.Tambo	Mhlontlo	R 108,024.69	R 118,643.00	17			
Vukuzakhe Maintenance Programme	T 195	DRPW	O.R.Tambo	Mhlontlo	R 331,275.72	R 348,950.00	50			
Vukuzakhe Maintenance Programme	T 199	DRPW	O.R.Tambo	Mhlontlo	R 165,637.86	R 160,517.00	23			
Vukuzakhe Maintenance Programme	T 205	DRPW	O.R.Tambo	Mhlontlo	R 302,469.13	R 300,097.00	43			
Vukuzakhe Maintenance Programme	T 208	DRPW	O.R.Tambo	Mhlontlo	R 237,654.32	R 230,307.00	33			
Vukuzakhe Maintenance Programme	T 213	DRPW	O.R.Tambo	Mhlontlo	R 194,444.44	R 188,433.00	27			
Vukuzakhe Maintenance Programme	T 214	DRPW	O.R.Tambo	Mhlontlo	R 79,218.11	R 76,769.00	11			
Vukuzakhe Maintenance Programme	T 215	DRPW	O.R.Tambo	Mhlontlo	R 64,814.81	R 62,811.00	9			
Vukuzakhe Maintenance Programme	T 460	DRPW	O.R.Tambo	Mhlontlo	R 28,806.58	R 27,916.00	4			
Vukuzakhe Maintenance Programme	T 108	DRPW	O.R.Tambo	Ntabankulu	R 158,436.21	R 153,538.00	22			
Vukuzakhe Maintenance Programme	T109	DRPW	O.R.Tambo	Ntabankulu	R 93,621.40	R 90,727.00	13			
Vukuzakhe Maintenance Programme	T 110	DRPW	O.R.Tambo	Ntabankulu	R 93,621.40	R 90,727.00	13			
Vukuzakhe Maintenance Programme	Gqweza	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 14,403.29	R 13,958.00	2			
Vukuzakhe Maintenance Programme	Lekgallong	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 57,613.17	R 55,832.00	8			
Vukuzakhe Maintenance Programme	Magxeni	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 36,008.23	R 34,895.00	5			
Vukuzakhe Maintenance Programme	Mjiva	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 14,403.29	R 13,958.00	2			
Vukuzakhe Maintenance Programme	Ngqumane	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 129,629.63	R 125,622.00	18			
Vukuzakhe Maintenance Programme	Ntsimangweni	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 43,209.88	R 41,874.00	6			
Vukuzakhe Maintenance Programme	Sityiwani	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 50,411.52	R 55,832.00	8			
Vukuzakhe Maintenance Programme	T 013	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 172,839.50	R 167,496.00	24			
Vukuzakhe Maintenance Programme	T 014	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 187,242.80	R 181,454.00	26			
Vukuzakhe Maintenance Programme	T 017	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 432,098.76	R 432,698.00	62			
Vukuzakhe Maintenance Programme	T 067	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 108,024.69	R 104,685.00	15			
Vukuzakhe Maintenance Programme	T 077	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 216,049.38	R 209,370.00	30			
Vukuzakhe Maintenance Programme	T 084	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 158,436.21	R 153,538.00	22			
Vukuzakhe Maintenance Programme	T 094	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 151,234.57	R 107,989.00	21			
Vukuzakhe Maintenance Programme	T 129	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 108,024.69	R 90,727.00	15			
Vukuzakhe Maintenance Programme	T 306	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 93,621.40	R 90,727.00	13			
Vukuzakhe Maintenance Programme	T 411	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 115,226.34	R 111,664.00	16			
Vukuzakhe Maintenance Programme	T 452	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 86,419.75	R 83,748.00	12			
Vukuzakhe Maintenance Programme	T 454	DRPW	Alfred Nzo District Municipality	Umzimvubu	R 86,419.75	R 90,727.00	13			
Vukuzakhe Maintenance Programme	T 008	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 288,065.84	R 279,160.00	40			
Vukuzakhe Maintenance Programme	T 009	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 36,008.23	R 34,895.00	5			
Vukuzakhe Maintenance Programme	T 010	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 43,209.88	R 41,874.00	6			
Vukuzakhe Maintenance Programme	T 011	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 36,008.23	R 34,895.00	5			
Vukuzakhe Maintenance Programme	T 051	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 36,008.23	R 34,895.00	5			
Vukuzakhe Maintenance Programme	T 055	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 216,049.38	R 209,370.00	30			
Vukuzakhe Maintenance Programme	T 056	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 50,411.52	R 48,853.00	7			
Vukuzakhe Maintenance Programme	T 058	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 72,016.46	R 76,769.00	11			
Vukuzakhe Maintenance Programme	T 059	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 50,411.52	R 62,811.00	9			
Vukuzakhe Maintenance Programme	T 062	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 64,814.81	R 62,811.00	9			
Vukuzakhe Maintenance Programme	T 406	DRPW	Alfred Nzo District Municipality	Umzimkhulu	R 86,419.75	R 83,748.00	12			

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe Maintenance Programme	T 510	DRPW	Ukhahlamba District Municipality	Senqu	R 86,419.75	R 90,727.00	13
Vukuzakhe Maintenance Programme	DR 606	DRPW	Ukhahlamba District Municipality	Senqu	R 223,328.00	R 223,328.00	32
Vukuzakhe Maintenance Programme	T 553	DRPW	Chris Hani District Municipality	Intsika Yethu	R 64,814.81	R 55,832.00	9
Vukuzakhe Maintenance Programme	T 558	DRPW	Chris Hani District Municipality	Intsika Yethu	R 21,604.94	R 20,937.00	3
Vukuzakhe Maintenance Programme	T 559	DRPW	Chris Hani District Municipality	Intsika Yethu	R 57,613.17	R 55,832.00	8
Vukuzakhe Maintenance Programme	T 567	DRPW	Chris Hani District Municipality	Intsika Yethu	R 194,444.44	R 188,433.00	27
Vukuzakhe Maintenance Programme	T 568	DRPW	Chris Hani District Municipality	Intsika Yethu	R 100,823.04	R 97,706.00	14
Vukuzakhe Maintenance Programme	T 569	DRPW	Chris Hani District Municipality	Intsika Yethu	R 266,460.90	R 258,223.00	37
Vukuzakhe Maintenance Programme	T 570	DRPW	Chris Hani District Municipality	Intsika Yethu	R 36,008.23	R 34,895.00	5
Vukuzakhe Maintenance Programme	T 599	DRPW	Chris Hani District Municipality	Intsika Yethu	R 72,016.46	R 69,790.00	10
Vukuzakhe Maintenance Programme	T 027	DRPW	Chris Hani District Municipality	Engcobo	R 28,806.58	R 27,916.00	4
Vukuzakhe Maintenance Programme	T 028	DRPW	Chris Hani District Municipality	Engcobo	R 230,452.67	R 258,223.00	37
Vukuzakhe Maintenance Programme	T 034	DRPW	Chris Hani District Municipality	Engcobo	R 266,460.90	R 265,202.00	38
Vukuzakhe Maintenance Programme	DR 6038	DRPW	Chris Hani District Municipality	Sakhisizwe	R 90,727.00	R 90,727.00	13
Vukuzakhe Maintenance Programme	T 240	DRPW	Chris Hani District Municipality	Sakhisizwe	R 57,613.17	R 55,832.00	8
Vukuzakhe Maintenance Programme	T 246	DRPW	Chris Hani District Municipality	Sakhisizwe	R 57,613.17	R 55,832.00	8
Vukuzakhe Maintenance Programme	T 449	DRPW	Chris Hani District Municipality	Sakhisizwe	R 64,814.81	R 62,811.00	9
Vukuzakhe Maintenance Programme	Lower Luf	DRPW	Chris Hani District Municipality	Sakhisizwe	R 57,613.17	R 55,832.00	8
Vukuzakhe Maintenance Programme	T194/4	DRPW	Chris Hani District Municipality	Sakhisizwe	R 79,218.11	R 57,690.00	11
Vukuzakhe Maintenance Programme	T 2841	DRPW	Chris Hani District Municipality	Sakhisizwe	R 129,629.63	R 93,456.00	18
Vukuzakhe Maintenance Programme	DR 8335	DRPW	Amatole	Mbhashe	R 286,139.00	R 286,139.00	41
Vukuzakhe Maintenance Programme	DR 8336	DRPW	Amatole	Mbhashe	R 69,790.00	R 69,790.00	10
Vukuzakhe Maintenance Programme	DR 8338	DRPW	Amatole	Mbhashe	R 34,895.00	R 34,895.00	5
Vukuzakhe Maintenance Programme	DR 8339	DRPW	Amatole	Mbhashe	R 34,895.00	R 34,895.00	5
Vukuzakhe Maintenance Programme	DR 8466	DRPW	Amatole	Mbhashe	R 41,874.00	R 41,874.00	6
Vukuzakhe Maintenance Programme	DR 8619	DRPW	Amatole	Mbhashe	R 90,727.00	R 90,727.00	13
Vukuzakhe Maintenance Programme	DR 7133	DRPW	Amatole	Nkonkobe	R 62,811.00	R 62,811.00	9
Vukuzakhe Maintenance Programme	DR 7142	DRPW	Amatole	Nkonkobe	R 62,811.00	R 62,811.00	9
Vukuzakhe Maintenance Programme	DR 7199	DRPW	Amatole	Nkonkobe	R 69,790.00	R 69,790.00	10
Vukuzakhe Maintenance Programme	AR 2071	DRPW	Amatole	Nkonkobe	R 158,436.21	R 153,538.00	22
Vukuzakhe Maintenance Programme	DR 7213	DRPW	Amatole	Buffalo City	R 160,517.00	R 160,517.00	23
Vukuzakhe Maintenance Programme	DR 7214	DRPW	Amatole	Buffalo City	R 76,769.00	R 76,769.00	11
Vukuzakhe Maintenance Programme	DR 7215	DRPW	Amatole	Buffalo City	R 48,853.00	R 48,853.00	7
Vukuzakhe Maintenance Programme	DR 7571	DRPW	Amatole	Buffalo City	R 6,979.00	R 6,979.00	1
Vukuzakhe Maintenance Programme	DR 7575	DRPW	Amatole	Buffalo City	R 13,958.00	R 13,958.00	2
Vukuzakhe Maintenance Programme	DR 7640	DRPW	Amatole	Buffalo City	R 20,937.00	R 20,937.00	3
Vukuzakhe Maintenance Programme	AR 2800	DRPW	Amatole	Buffalo City	R 111,664.00	R 111,664.00	16
Vukuzakhe Maintenance Programme	DR 8044	DRPW	Amatole	Mbhashe	R 516,446.00	R 516,446.00	74
Vukuzakhe Maintenance Programme	DR 8331	DRPW	Amatole	Mbhashe	R 251,244.00	R 251,244.00	36
Vukuzakhe Maintenance Programme	DR 8340	DRPW	Amatole	Mbhashe	R 118,643.00	R 118,643.00	17
Vukuzakhe Maintenance Programme	DR 8374	DRPW	Amatole	Mbhashe	R 48,853.00	R 48,853.00	7
Vukuzakhe Maintenance Programme	DR 8045	DRPW	Amatole	Mbhashe	R 259,259.26	R 251,244.00	36
Vukuzakhe Maintenance Programme	DR 8046	DRPW	Amatole	Mbhashe	R 115,226.34	R 111,664.00	16
Vukuzakhe Maintenance Programme	DR 8346	DRPW	Amatole	Mbhashe	R 187,242.80	R 181,454.00	26
Vukuzakhe Maintenance Programme	DR 8347	DRPW	Amatole	Mbhashe	R 50,411.52	R 48,853.00	7
Vukuzakhe Maintenance Programme	DR 8493	DRPW	Amatole	Mbhashe	R 28,806.58	R 27,916.00	4
Vukuzakhe Maintenance Programme	DR 8034	DRPW	Chris Hani District Municipality	Engcobo	R 279,160.00	R 279,160.00	40
Vukuzakhe Maintenance Programme	DR 8343	DRPW	Amatole	Mbhashe	R 27,916.00	R 27,916.00	4
Vukuzakhe Maintenance Programme	DR 8344	DRPW	Amatole	Mbhashe	R 167,496.00	R 167,496.00	24
Vukuzakhe Maintenance Programme	DR 8348	DRPW	Amatole	Mbhashe	R 118,643.00	R 118,643.00	17
Vukuzakhe Maintenance Programme	DR 8429	DRPW	Amatole	Mbhashe	R 111,664.00	R 111,664.00	16
Vukuzakhe Maintenance Programme	DR 8345	DRPW	Amatole	Mbhashe	R 216,049.38	R 209,370.00	30
Vukuzakhe Maintenance Programme	DR 8349	DRPW	Amatole	Mbhashe	R 338,477.36	R 328,013.00	47
Vukuzakhe Maintenance Programme	DR 8350	DRPW	Amatole	Mbhashe	R 14,403.29	R 13,958.00	2
Vukuzakhe Maintenance Programme	DR 8351	DRPW	Amatole	Mbhashe	R 36,008.23	R 34,895.00	5
Vukuzakhe Maintenance Programme	DR 8352	DRPW	Amatole	Mbhashe	R 79,218.11	R 76,769.00	11
Vukuzakhe Maintenance Programme	DR 8027	DRPW	Chris Hani District Municipality	Engcobo	R 27,916.00	R 27,916.00	4
Vukuzakhe Maintenance Programme	DR 8028	DRPW	Chris Hani District Municipality	Engcobo	R 258,223.00	R 258,223.00	37
Vukuzakhe Maintenance Programme	DR 526	DRPW	Ukhahlamba District Municipality	Senqu	R 27,916.00	R 27,916.00	4

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F9

Government Sector : Infrastructure

Provincial Gov. EC - Dept Sport Recreation Arts and Culture

Number of Projects : 6

<p>Average manual workers daily wage rate:</p> <p>R 81.18</p>

Note: Newly reported on for this quarter. Those projects with no job opportunities have not started as yet

					Totals:	R 6,665,118	R 295,155	12
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Sports programme	Nxarhuni Outdoor sports	Sport Recreation Arts and Culture	Amatole	Buffalo City	R 1,500,000.00			
Sports programme	Centane Outdoor Sport Facility(Male Bock)	Sport Recreation Arts and Culture	Amatole	Mbhashe	R 3,000,000.00	R 64,109.00		
Sports programme	Telckom Ducts Zone 1	CDC	Nelson Mandela	Nelson Mandela	R 572,975.40	R 127,575.00	3	
Sports programme	Water Reticulation Zone 1	CDC	Nelson Mandela	Nelson Mandela	R 564,132.42	R 103,471.00	3	
Sports programme	Water Reticulation Zone 2	CDC	Nelson Mandela	Nelson Mandela	R 514,005.20		3	
Sports programme	Water Reticulation Zone 2	CDC	Nelson Mandela	Nelson Mandela	R 514,005.20		3	

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F10

Government Sector : Infrastructure

Provincial Gov. NC - Dept of Transport, Road & Public Works

Number of Projects : 28

<p>Average manual workers daily wage rate:</p> <p>R 36.25</p>

Note: The information was compiled by the NC Transport Roads & Public Works.

					Totals:	R 89,600,000	R 27,939,736	3,209
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
	Poffader Project	Transport, Roads & Public Works	NAMAKWA District Municipality	Khai-Ma	R 1,000,000.00	R 276,423.00	50	
	Bersig	Transport, Roads & Public Works	NAMAKWA District Municipality	Nama Khoi	R 1,750,000.00	R 667,274.00	80	
	Port Nolloth	Transport, Roads & Public Works	NAMAKWA District Municipality	Richtersveld	R 1,000,000.00	R 65,048.00	80	
	Garies Project	Transport, Roads & Public Works	NAMAKWA District Municipality	Kamiesberg	R 1,000,000.00	R 143,930.00	50	
	Britstown Project	Transport, Roads & Public Works	KAROO District Municipality	Emthanjeni	R 1,750,000.00	R 466,460.00	300	
	Van Wyksvlei Project	Transport, Roads & Public Works	KAROO District Municipality	Kareeberg	R 1,000,000.00	R 96,279.00	28	
	Vanderkloof Project	Transport, Roads & Public Works	KAROO District Municipality	Renosterberg	R 1,000,000.00	R 100,000.00	120	
	Douglas Project	Transport, Roads & Public Works	KAROO District Municipality	Siyancuma	R 1,000,000.00	R 264,028.00	100	
	Prieska Project	Transport, Roads & Public Works	KAROO District Municipality	Siyathemba	R 1,000,000.00	R 413,680.00	100	
	Hope Town Project	Transport, Roads & Public Works	KAROO District Municipality	Thembelihle	R 1,000,000.00	R 88,112.00	41	
	Richmond Project	Transport, Roads & Public Works	KAROO District Municipality	Ubuntu	R 1,000,000.00	R 535,000.00	100	
	Colesburg Project	Transport, Roads & Public Works	KAROO District Municipality	Umsombomvu	R 1,000,000.00	R 24,040.00	94	
	Upington Project	Transport, Roads & Public Works	SIYANDA District Municipality	Khara Hais	R 1,750,000.00		66	
	Rietfontein Project	Transport, Roads & Public Works	SIYANDA District Municipality	Mier	R 1,000,000.00	R 250,000.00	50	
	Postmasburg Project	Transport, Roads & Public Works	SIYANDA District Municipality	Tsantsabane	R 1,000,000.00	R 93,065.00	68	
	Danielskuil Project	Transport, Roads & Public Works	SIYANDA District Municipality	Kgatelopele	R 1,000,000.00	R 112,920.00	100	
	Groblaarschoop Project	Transport, Roads & Public Works	SIYANDA District Municipality	Kheis	R 1,000,000.00		10	
	Sesheng Projects	Transport, Roads & Public Works	KGALAGADI District Municipality	Gamagara	R 1,000,000.00	R 221,467.00	96	
	Kuruman Projects	Transport, Roads & Public Works	KGALAGADI District Municipality	Ga-Segonyana	R 1,000,000.00	R 371,460.00	180	
	Roodepan	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 1,187,500.00	R 1,000,000.00	248	
	Colville	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 1,187,500.00	R 1,000,000.00	229	
	Greenpoint	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 1,187,500.00	R 1,000,000.00	233	
	Ritchie	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 1,187,500.00	R 1,000,000.00	230	
	Warrenton Project	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Magareng	R 1,000,000.00	R 55,692.00	100	
	Barkley West Project	Transport, Roads & Public Works	FRANCES BAARD District Municipality	Dikgatlong	R 1,000,000.00	R 148,851.00	100	
	Upgrading of MR 566: Sutherland	Transport, Roads & Public Works	NAMAKWA District Municipality	Karoo Hoogland	R 14,400,000.00	R 11,312,000.00	97	
	Upgrading of access to Kgalagadi Transfrontier Park	Transport, Roads & Public Works	SIYANDA District Municipality	Mier	R 44,200,000.00	R 5,234,007.00	159	
	Upgrading of Access & Taxi Roads	Transport, Roads & Public Works	KAROO District Municipality	Ubuntu	R 3,000,000.00	R 3,000,000.00	100	

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F11

Government Sector : Infrastructure

Provincial Gov. WC - Dept of Public Works, Road & Transport

Number of Projects : 117

<p>Average manual workers daily wage rate:</p> <p>R 57.95</p>

Note: The information has been compiled by the Community Based Public Works branch of WC Transport Roads & Public Works

					Totals:	R 115,889,325	R 74,791,849	4,291
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Saamstaan Building Maintenance	Luhlaza	Transport and Public Works	City of Cape Town	City of Cape Town	R 890,648.00	R 890,647.75	24	
Saamstaan Building Maintenance	Manenberg	Transport and Public Works	City of Cape Town	City of Cape Town	R 307,885.00	R 307,885.19	15	
Saamstaan Building Maintenance	Bangiso	Transport and Public Works	City of Cape Town	City of Cape Town	R 500,000.00	R 428,550.00	24	
Saamstaan Building Maintenance	Tafelsig	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 382,927.00	23	
Zenzele Road Maintenance	Haarlem	Transport and Public Works	Eden District Municipality	George	R 248,000.00	R 9,540.00	24	
Zenzele Road Maintenance	Slangrivier	Transport and Public Works	Eden District Municipality	Langeberg	R 248,000.00	R 248,000.00	35	
Zenzele Road Maintenance	Tesselaarsdal	Transport and Public Works	Overberg District Municipality	Theewaterskloof	R 248,000.00	R 248,000.00	24	
Zenzele Road Maintenance	Greenhaven (Grootbrak)	Transport and Public Works	Eden District Municipality	Mossel Bay	R 248,000.00	R 228,127.00	25	
Zenzele Road Maintenance	Dam se Bos & K/lethu	Transport and Public Works	Eden District Municipality	Knysna	R 248,000.00	R 107,736.00	12	
Zenzele Road Maintenance	Zweilhle/ Hermanus	Transport and Public Works	Overberg District Municipality	Overstrand	R 248,000.00	R 248,000.00	24	
Zenzele Road Maintenance	Gansbaai	Transport and Public Works	Overberg District Municipality	Cape Agulhas	R 248,000.00	R 248,000.00	22	
Zenzele Road Maintenance	Dysselsdorp	Transport and Public Works	Eden District Municipality	Oudtshoorn	R 248,000.00	R 248,000.00	23	
Zenzele Road Maintenance	Calitzdorp/ Bergsig	Transport and Public Works	Eden District Municipality	Kannaland	R 248,000.00	R 185,206.00	24	
Community Access Road Programme	Thembalethu	Transport and Public Works	Eden District Municipality	George	R 1,824,140.00	R 1,824,140.00	50	
Zenzele Road Maintenance	McGregor	Transport and Public Works	Boland District Municipality	Breede Valley	R 288,000.00	R 152,926.24	24	
Zenzele Road Maintenance	Zolani	Transport and Public Works	Boland District Municipality	Breede Valley	R 288,000.00	R 171,975.00	24	
Zenzele Road Maintenance	Bitterwater	Transport and Public Works	Central Karoo District Municipality	Prince Albert	R 288,000.00	R 131,984.24	24	
Zenzele Road Maintenance	Mandlenkozi/Beaufort West	Transport and Public Works	Central Karoo District Municipality	Beaufort West	R 288,000.00	R 288,000.00	24	
Zenzele Road Maintenance	Laingsburg	Transport and Public Works	Central Karoo District Municipality	Laingsburg	R 288,000.00	R 205,180.00	24	
Zenzele Road Maintenance	Klaarstroom	Transport and Public Works	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 171,505.00	17	
Zenzele Road Maintenance	Matjiesfontein	Transport and Public Works	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 215,156.00	24	
Zenzele Road Maintenance	Merweville	Transport and Public Works	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 167,368.80	24	
Zenzele Road Maintenance	Murraysburg	Transport and Public Works	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 206,555.39	24	
Zenzele Road Maintenance	Nelspoort	Transport and Public Works	Central Karoo District Municipality	Central Karoo	R 288,000.00	R 98,346.00	24	
Zenzele Road Maintenance	Prins Albert	Transport and Public Works	Central Karoo District Municipality	Prince Albert	R 288,000.00	R 57,384.00	24	
Saamstaan Building Maintenance	Cavaleria	Transport and Public Works	City of Cape Town	City of Cape Town	R 418,428.00	R 356,538.00	24	
Saamstaan Building Maintenance	Balvenie	Transport and Public Works	City of Cape Town	City of Cape Town	R 416,418.00	R 458,596.00	21	
Saamstaan Building Maintenance	Langabuya	Transport and Public Works	Boland District Municipality	Stellenbosch	R 364,146.50	R 375,020.24	24	
Community Access Road Programme	Zweletemba	Transport and Public Works	Boland District Municipality	Breede Valley	R 4,892,539.00	R 4,892,539.00	114	
Community Access Road Programme	Touwsrivier	Transport and Public Works	Boland District Municipality	Breede Valley	R 3,973,274.00	R 3,924,954.00	170	
Zenzele Road Maintenance	Koekenaap	Transport and Public Works	West Coast District Municipality	Matzikama	R 188,000.00	R 152,923.00	12	
Zenzele Road Maintenance	Ebenhaezer/Lutzville/Papendorp	Transport and Public Works	West Coast District Municipality	Matzikama	R 288,000.00	R 262,454.00	40	
Zenzele Road Maintenance	Doringbaai	Transport and Public Works	West Coast District Municipality	Matzikama	R 188,000.00	R 188,000.00	12	
Zenzele Road Maintenance	Elandsbaai	Transport and Public Works	West Coast District Municipality	Cederberg	R 288,000.00	R 288,000.00	22	
Zenzele Road Maintenance	Leipoldtville	Transport and Public Works	West Coast District Municipality	Cederberg	R 288,000.00	R 288,000.00	24	
Zenzele Road Maintenance	Wittewater	Transport and Public Works	West Coast District Municipality	Bergrivier	R 288,000.00	R 288,000.00	24	
Zenzele Road Maintenance	Aurora	Transport and Public Works	West Coast District Municipality	Bergrivier	R 188,000.00	R 145,975.00	24	
Zenzele Road Maintenance	Goedverwacht	Transport and Public Works	West Coast District Municipality	Bergrivier	R 188,000.00	R 188,000.00	12	
Zenzele Road Maintenance	Redelingshuys	Transport and Public Works	West Coast District Municipality	Bergrivier	R 288,000.00	R 214,244.00	24	
Saamstaan Building Maintenance	Eendekuil	Transport and Public Works	City of Cape Town	City of Cape Town	R 300,000.00	R 285,118.00	10	
Saamstaan Building Maintenance	Bokmakierie	Transport and Public Works	City of Cape Town	City of Cape Town	R 450,000.00	R 458,222.00	24	
Saamstaan Building Maintenance	Zeehoeklei	Transport and Public Works	City of Cape Town	City of Cape Town	R 450,000.00	R 479,629.00	23	
Community Access Road Programme	Middlepos	Transport and Public Works	West Coast District Municipality	Saldanha Bay	R 1,594,596.00	R 2,371,773.00	30	
Community Access Road Programme	Lainville	Transport and Public Works	West Coast District Municipality	Saldanha Bay	R 1,594,596.00	R 2,379,870.00	28	
Community Access Road Programme	Koggmanskloof, Ashton	Transport and Public Works	Boland District Municipality	Breede River/Winelands	R 1,215,443.00	R 1,388,164.00	30	
Zenzele Road Maintenance	Lutzville	Transport and Public Works	West Coast District Municipality	West Coast	R 96,000.00	R 76,131.00	8	
Community Access Road Programme	Malmesbury	Transport and Public Works	West Coast District Municipality	Swartland	R 1,753,880.91	R 1,707,709.00	62	
Zenzele Road Maintenance	Papendorp	Transport and Public Works	West Coast District Municipality	West Coast	R 96,000.00	R 96,114.00	11	
Saamstaan Building Maintenance	Kleinburg, Oceanview	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 104,231.00	23	
Saamstaan Building Maintenance	Lwandle, Nomzamo	Transport and Public Works	City of Cape Town	City of Cape Town	R 350,000.00	R 76,756.00	16	
Building Maintenance Preventative Prog	ATHLONE	Transport and Public Works	City of Cape Town	City of Cape Town	R 64,830.68	R 30,334.11	10	
Building Maintenance Preventative Prog	BELHAR	Transport and Public Works	City of Cape Town	City of Cape Town	R 518,645.44	R 242,672.85	44	
Building Maintenance Preventative Prog	BELLVILLE SOUTH	Transport and Public Works	City of Cape Town	City of Cape Town	R 291,738.06	R 136,503.48	53	
Building Maintenance Preventative Prog	BISHOP LAVIS	Transport and Public Works	City of Cape Town	City of Cape Town	R 356,568.74	R 166,837.59	65	
Building Maintenance Preventative Prog	BLACKHEATH	Transport and Public Works	City of Cape Town	City of Cape Town	R 64,830.68	R 30,334.11	11	
Building Maintenance Preventative Prog	BONTEHEUWEL	Transport and Public Works	City of Cape Town	City of Cape Town	R 518,645.44	R 242,672.85	41	
Building Maintenance Preventative Prog	CRAVENBY ESTATE	Transport and Public Works	City of Cape Town	City of Cape Town	R 32,415.34	R 15,167.05	9	
Building Maintenance Preventative Prog	DELFT	Transport and Public Works	City of Cape Town	City of Cape Town	R 453,814.76	R 212,338.75	114	
Building Maintenance Preventative Prog	EEERSTE RIVER	Transport and Public Works	City of Cape Town	City of Cape Town	R 486,230.10	R 227,505.80	58	
Building Maintenance Preventative Prog	ELSIESRIVIER	Transport and Public Works	City of Cape Town	City of Cape Town	R 551,060.78	R 257,839.91	80	
Building Maintenance Preventative Prog	GUGULETHU	Transport and Public Works	City of Cape Town	City of Cape Town	R 713,137.48	R 333,675.17	141	

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Building Maintenance Preventative Prog	HANOVER PARK	Transport and Public Works	City of Cape Town	City of Cape Town	R 291,738.06	R 136,503.48	51
Building Maintenance Preventative Prog	HEIDEVELD	Transport and Public Works	City of Cape Town	City of Cape Town	R 259,322.72	R 121,336.43	43
Building Maintenance Preventative Prog	KALKSTEENFONTEIN	Transport and Public Works	City of Cape Town	City of Cape Town	R 64,830.68	R 30,334.11	8
Building Maintenance Preventative Prog	KHAYELITSHA	Transport and Public Works	City of Cape Town	City of Cape Town	R 1,912,505.06	R 894,856.14	349
Building Maintenance Preventative Prog	KULSRIVER	Transport and Public Works	City of Cape Town	City of Cape Town	R 194,492.04	R 91,002.32	31
Building Maintenance Preventative Prog	LANGA	Transport and Public Works	City of Cape Town	City of Cape Town	R 356,568.74	R 166,837.59	73
Building Maintenance Preventative Prog	MANENBERG	Transport and Public Works	City of Cape Town	City of Cape Town	R 421,399.42	R 197,171.69	65
Building Maintenance Preventative Prog	MATROOSFONTEIN	Transport and Public Works	City of Cape Town	City of Cape Town	R 162,076.70	R 75,835.27	30
Building Maintenance Preventative Prog	MITCHELLS PLAIN	Transport and Public Works	City of Cape Town	City of Cape Town	R 2,042,166.42	R 955,524.36	358
Building Maintenance Preventative Prog	NEW CROSSROADS	Transport and Public Works	City of Cape Town	City of Cape Town	R 226,907.38	R 106,169.37	30
Building Maintenance Preventative Prog	NYANGA	Transport and Public Works	City of Cape Town	City of Cape Town	R 226,907.38	R 106,169.37	37
Building Maintenance Preventative Prog	PHILLIPPI	Transport and Public Works	City of Cape Town	City of Cape Town	R 324,153.40	R 151,670.53	50
Building Maintenance Preventative Prog	THE RANGE/ MATROOSFONTEIN	Transport and Public Works	City of Cape Town	City of Cape Town	R 324,153.40	R 151,670.53	12
Building Maintenance Preventative Prog	RAVENSMEAD	Transport and Public Works	City of Cape Town	City of Cape Town	R 324,153.40	R 151,670.53	58
Building Maintenance Preventative Prog	UITSIG/ REVENSMOED	Transport and Public Works	City of Cape Town	City of Cape Town	R 64,830.68	R 30,334.11	9
Building Maintenance Preventative Prog	VALHALLA PARK	Transport and Public Works	City of Cape Town	City of Cape Town	R 97,246.02	R 45,501.16	10
Building Maintenance Preventative Prog	WESBANK	Transport and Public Works	City of Cape Town	City of Cape Town	R 129,661.36	R 60,668.21	24
Building Maintenance Preventative Prog	MICHAEL M HOSPITAL	Transport and Public Works	City of Cape Town	City of Cape Town	R 32,415.34	R 15,167.05	17
Building Maintenance Preventative Prog	KHAYELITSHA SITE B HOSPITAL	Transport and Public Works	City of Cape Town	City of Cape Town	R 32,415.34	R 15,167.05	4
Building Maintenance Preventative Prog	NYANGA CHC	Transport and Public Works	City of Cape Town	City of Cape Town	R 32,415.34	R 15,167.05	12
Building Maintenance Preventative Prog	GUGULETHU CHC	Transport and Public Works	City of Cape Town	City of Cape Town	R 32,415.34	R 15,167.05	13
Building Maintenance Preventative Prog	CROSSROADS CHC	Transport and Public Works	City of Cape Town	City of Cape Town	R 32,415.34	R 15,167.05	16
Building Maintenance Preventative Prog	ELSESRIEVER CHC	Transport and Public Works	City of Cape Town	City of Cape Town	R 32,415.34	R 15,167.05	11
Building Maintenance Preventative Prog	MITCHELLS PLAIN CHC	Transport and Public Works	City of Cape Town	City of Cape Town	R 32,415.34	R 15,167.05	19
Building Maintenance Preventative Prog	SOCIAL SERVICES SITE B	Transport and Public Works	City of Cape Town	City of Cape Town	R 32,415.34	R 15,167.05	11
Paarl Roads (District Roads Engineers)	Grass Cutting Botrivier Hermanus	Transport and Public Works	Overberg District Municipality	Overberg	R 115,000.00	R 55,000.00	8
Paarl Roads (District Roads Engineers)	Grass Cutting Mont-Barrydale- Suurb	Transport and Public Works	Overberg District Municipality	Overberg	R 298,600.00	R 126,200.00	16
Paarl Roads (District Roads Engineers)	Grass Cutting Caledon Napier Bredasd	Transport and Public Works	Overberg District Municipality	Overberg	R 205,000.00	R 87,000.00	11
Paarl Roads (District Roads Engineers)	Grass Cutting Villiersdorp Worcester	Transport and Public Works	Overberg District Municipality	Overberg	R 119,700.00	R 57,000.00	6
Paarl Roads (District Roads Engineers)	Grass Cutting Robertson Swellendam	Transport and Public Works	Overberg District Municipality	Overberg	R 197,700.00	R 85,700.00	10
Paarl Roads (District Roads Engineers)	Grass Cutting TR77/1	Transport and Public Works	Overberg District Municipality	Overberg	R 140,500.00	R 63,500.00	11
Paarl Roads (District Roads Engineers)	Drainage Stellenrust Road	Transport and Public Works	Boland District Municipality	Breede River/Winelands	R 450,000.00	R 20,000.00	
Paarl Roads (District Roads Engineers)	Drainage Guardrails MR27 NBC	Transport and Public Works	Boland District Municipality	Breede River/Winelands	R 458,910.00	R 25,000.00	8
Paarl Roads (District Roads Engineers)	Drainage GuardrailsMR27-SBC	Transport and Public Works	Boland District Municipality	Breede River/Winelands	R 485,398.46	R 20,000.00	
Paarl Roads (District Roads Engineers)	Mowing	Transport and Public Works	Overberg District Municipality	Overberg	R 230,754.00		7
Paarl Roads (District Roads Engineers)	Aliens	Transport and Public Works	Overberg District Municipality	Overberg	R 660,241.26	R 110,000.00	15
Paarl Roads (District Roads Engineers)	Drainage / Guardrails Botrivier Hermanus	Transport and Public Works	Overberg District Municipality	Overberg	R 460,000.00	R 20,000.00	10
Paarl Roads (District Roads Engineers)	Drainage /quardrails MR27	Transport and Public Works	Boland District Municipality	Breede River/Winelands	R 3,067,027.00	R 125,000.00	15
Zenzele Road Maintenance	Seweweekpoort	Transport and Public Works	Eden District Municipality		R 248,000.00	R 32,198.00	14
Zenzele Road Maintenance	Wittedrift	Transport and Public Works	Eden District Municipality		R 248,000.00	R 68,450.00	24
Zenzele Road Maintenance	Grabouw	Transport and Public Works	Overberg District Municipality	Overberg	R 248,000.00	R 8,427.00	24
Community Access Road Programme	Chatsworth/Riverlands/Kalbaskraal	Transport and Public Works	West Coast District Municipality	West Coast	R 21,956,207.00	R 21,956,207.00	120
Community Access Road Programme	Malmesbury	Transport and Public Works	West Coast District Municipality	West Coast	R 1,707,709.00	R 1,002,347.00	62
Community Access Road Programme	Smartie Town	Transport and Public Works	Overberg District Municipality	Overberg	R 2,950,000.00	R 410,153.00	29
Zenzele Road Maintenance	Kwanonqaba	Transport and Public Works	Eden District Municipality	Mossel Bay	R 248,000.00	R 42,313.00	24
Saamstaan Building Maintenance	Thomas Wilschutt	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 203,764.00	24
Saamstaan Building Maintenance	Sentinel,Houtbay	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 135,008.00	24
Community Access Road Programme	Bergsig-Montague	Transport and Public Works	Boland District Municipality	Breede River/Winelands	R 607,998.00	R 581,087.00	31
Community Access Road Programme	Chris-Hani, Tulbagh	Transport and Public Works	Boland District Municipality	Breede River/Winelands	R 2,096,761.00	R 1,221,693.00	6
Zenzele Road Maintenance	Vukahambe 3 projects	Transport and Public Works	City of Cape Town	City of Cape Town	R 28,045,000.00	R 11,013,104.00	246
Community Access Road Programme	Droehuwel/Moreson/Nqubela	Transport and Public Works	Boland District Municipality	Breede River/Winelands	R 6,510,472.00	R 1,980,523.00	22
Saamstaan Building Maintenance	Macassar	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 69,452.00	22
Saamstaan Building Maintenance	Plantation,Grassy Park	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 178,099.00	24
Saamstaan Building Maintenance	Riebeeck	Transport and Public Works	City of Cape Town	City of Cape Town	R 320,000.00	R 197,332.00	14
Saamstaan Building Maintenance	Eurocon	Transport and Public Works	City of Cape Town	City of Cape Town	R 300,000.00	R 229,228.00	15
Saamstaan Building Maintenance	Imboniselo	Transport and Public Works	Boland District Municipality	Breede River/Winelands	R 300,000.00	R 259,492.00	24

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F12

Government Sector : Infrastructure

**Provincial Gov. FS - Dept of Public Works, Road &
Transport**

Number of Projects : 1

Average manual workers daily wage rate: R 40.00
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Note: These projects were planned before 1 April 2004 but the Department attached the EPWP Guidelines to their contract.

					Totals:				
					R	4,606,000	R	4,606,000	141
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created		
Makwane EPWP Project	Makwane Road	Public Works, Roads and Transport	Thabo Mofutsanyane District Mun	Maluti a Phofung	R 4,606,000.00	R 4,606,000.00	141		

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F13

Government Sector : Infrastructure

Provincial Gov. MP - Dept Public Works

Number of Projects : 8

**Average manual
workers daily wage
rate:**

R 41.25

Note: Originally these projects were part of the CBPWP but follows EPWP principles

					Totals:	R	9,626,081	R	8,133,675	631
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
Siyazibambela	Sakhile Community Garden	Depart of Public Works	Gert Sibande District Municipality	Lekwa	R 1,057,613.39	R 705,585.19	79			
Siyazibambela	Sakhile Clinic	Depart of Public Works	Gert Sibande District Municipality	Lekwa	R 1,340,268.01	R 836,200.54	50			
Siyazibambela	Waterfalboven Com Hall	Depart of Public Works	Nkangala	Highlands	R 1,257,197.00	R 1,140,528.00	106			
Siyazibambela	Machado Community Hall	Depart of Public Works	Nkangala	Highlands	R 1,152,203.00	R 1,140,528.00	81			
Siyazibambela	Vukani Sisebente Comm Project	Depart of Public Works	Ehlanzeni	Mbombela	R 2,167,509.00	R 2,062,364.00	86			
Siyazibambela	Vukani Sisebente Comm Project	Depart of Public Works	Ehlanzeni	Mbombela	R 241,891.00	R 179,336.00	12			
Siyazibambela	Tshikanoshi Comm Centre	Depart of Public Works	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 1,273,450.00	R 1,261,225.00	89			
Siyazibambela	Mmalebitsa Community hall	Depart of Public Works	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 1,135,950.00	R 807,908.00	128			

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F14

Government Sector : Infrastructure

Provincial Gov. MP - Dept Transport & Roads

Number of Projects : 5

Average manual workers daily wage rate: R 35.00
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Note:

					Totals:	R	98,138,908	R	10,645,575	343
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
EPWP	EPWP Upgrading from grave to surface	Depart of Roads and Transport	Ehlanzeni	Mbombela	R 30,761,830.00	R 1,007,898.09				
EPWP	EPWP Upgrading from gravel to surface road	Depart of Roads and Transport	Gert Sibande District Municipality	Seme	R 60,647,076.71	R 6,068,491.67	11			
Learnership	Gutshwaskop to Luphisi	Depart of Roads and Transport	Ehlanzeni	Mbombela	R 2,246,667.00	R 1,250,591.53	102			
Learnership	Fernie to Diepsdal (Albert Luthuli Municipality	Depart of Roads and Transport	Gert Sibande District Municipality	Albert Luthuli	R 2,346,667.00	R 1,122,139.24	140			
Learnership	Ga-Matlala to Magakadibeng	Depart of Roads and Transport	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 2,136,667.00	R 1,196,454.96	90			

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F15

Government Sector : Infrastructure

Provincial Gov. MP - Dept of Education

Number of Projects : 20

**Average manual
workers daily wage
rate:**

R 45.00

Note:

					Totals:	R	5,931,168	R	2,672,779	255
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
	Mailakonkonono Combined	Dept of Education	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 191,346.00	R 181,779.00	15			
	Zithatheleni Primary School	Dept of Education	Nkangala	Thembisile	R 173,650.00	R 133,213.00	12			
	Sitthobelani Com School	Dept of Education	Nkangala	Thembisile	R 164,000.00	R 107,895.00	16			
	Bhekimundu Com School	Dept of Education	Nkangala	Thembisile	R 226,214.00	R 148,825.00	10			
	Siyaphamili Primary school	Dept of Education	Nkangala	Thembisile	R 176,422.00	R 167,601.00	6			
	Thandulwazi Primary school	Dept of Education	Nkangala	Thembisile	R 160,297.00	R 152,282.00	9			
	Molapalama Sec School	Dept of Education	Nkangala	Thembisile	R 174,820.00	R 166,097.00	8			
	Sehlakwane P School	Dept of Education	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 100,188.00	R 90,789.00	8			
	Mathakge Comb School	Dept of Education	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 76,344.00	R 66,419.00	8			
	Nala Secondary School	Dept of Education	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 340,077.00	R 24,914.00	15			
	Tihako Secondary School	Dept of Education	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 801,425.00	R 119,012.00	24			
	Cangasa Primary School	Dept of Education	Gert Sibande District Municipality	Mkhondo	R 73,799.00	R 68,684.00	2			
	Hlalisani Primary School	Dept of Education	Gert Sibande District Municipality	Msukaligwa	R 455,957.00	R 455,957.00	20			
	Kwadisimfuyo P School	Dept of Education	Gert Sibande District Municipality	Msukaligwa	R 42,330.00	R 38,788.00	15			
	Tswelihle Primary School	Dept of Education	Gert Sibande District Municipality	Seme	R 99,452.00	R 81,626.00	15			
	Swaartklip Primary School	Dept of Education	Nkangala	Delmas	R 824,251.00	R 269,508.00	17			
	Uttaka Primary School	Dept of Education	Gert Sibande District Municipality	Seme	R 723,629.00	R 82,102.00	8			
	Arbor Primary School	Dept of Education	Nkangala	Delmas	R 879,912.00	R 133,549.00	16			
	Broadholm Primary School	Dept of Education	Gert Sibande District Municipality	Mkhondo	R 111,055.00	R 67,459.00	15			
	Leeulaagte Primary School	Dept of Education	Gert Sibande District Municipality	Dipaleseng	R 136,000.00	R 116,280.00	16			

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F16

Government Sector : Infrastructure

Provincial Gov. MP - Dept of Agriculture & Land Admin

Number of Projects : 96

**Average manual
workers daily wage
rate:**

R 45.04

Note: Comprehensive Agricultural Support Programme (CASP)

					Totals:	R	30,235,495	R	29,420,684	3,682
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
CASP	Itekeng Ma-Afrika	Agriculture & Land Admin	Ehlanzeni	Thaba Chweu	R 1,415,000.00	R 1,415,000.00	149			
CASP	Noko Trust	Agriculture & Land Admin	Ehlanzeni	Thaba Chweu	R 500,000.00	R 500,000.00	368			
CASP	Sabie River	Agriculture & Land Admin	Ehlanzeni	Mbombela	R 1,315,803.00	R 1,315,803.00	91			
CASP	Baituil MZRA	Agriculture & Land Admin	Ehlanzeni	Mbombela	R 184,197.00	R 184,197.00	2			
CASP	Eyethu	Agriculture & Land Admin	Ehlanzeni	Umjindi	R 1,000,000.00	R 1,000,000.00	47			
CASP	Thuthukani	Agriculture & Land Admin	Ehlanzeni	Umjindi	R 600,000.00	R 600,000.00	19			
CASP	Jabulani Maswati	Agriculture & Land Admin	Ehlanzeni	Nkomazi	R 1,565,000.00	R 1,565,000.00	184			
CASP	Masters	Agriculture & Land Admin	Ehlanzeni	Nkomazi	R 266,000.00	R 266,000.00	65			
CASP	Buffelspruit cattle farmers	Agriculture & Land Admin	Ehlanzeni	Nkomazi	R 120,000.00	R 120,000.00	130			
CASP	Jeppes Reef Cattle farmers	Agriculture & Land Admin	Ehlanzeni	Nkomazi	R 77,000.00	R 77,000.00	337			
CASP	Tonga irrigation	Agriculture & Land Admin	Ehlanzeni	Nkomazi	R 435,000.00	R 435,000.00	419			
CASP	KhanyaNgwane	Agriculture & Land Admin	Ehlanzeni	Nkomazi	R 48,005.00	R 48,005.00	10			
CASP	Vuga Afrika	Agriculture & Land Admin	Nkangala	Delmas	R 150,000.00	R 150,000.00	15			
CASP	Kriel Commonage	Agriculture & Land Admin	Nkangala	Highlands	R 200,000.00	R 200,000.00	53			
CASP	Siyathuthuka	Agriculture & Land Admin	Nkangala	Highlands	R 80,000.00	R 80,000.00	30			
CASP	Thubalihle	Agriculture & Land Admin	Nkangala	Highlands	R 125,000.00	R 125,000.00	26			
CASP	Umholi	Agriculture & Land Admin	Nkangala	Highlands	R 120,000.00	R 120,000.00	30			
CASP	Qhakaza	Agriculture & Land Admin	Nkangala	Highlands	R 128,000.00	R 128,000.00	68			
CASP	Juluka Farmers forum	Agriculture & Land Admin	Nkangala	Steve Tswete	R 150,000.00	R 150,000.00	60			
CASP	Kwazomokuhle	Agriculture & Land Admin	Nkangala	Steve Tswete	R 90,000.00	R 90,000.00	23			
CASP	Sizanani Farmers Association	Agriculture & Land Admin	Nkangala	Steve Tswete	R 185,000.00	R 185,000.00	12			
CASP	Malatjie	Agriculture & Land Admin	Nkangala	Steve Tswete	R 225,000.00	R 225,000.00	4			
CASP	Bambanani	Agriculture & Land Admin	Nkangala	Highlands	R 60,000.00	R 60,000.00	12			
CASP	Community Chest Group	Agriculture & Land Admin	Nkangala	Highlands	R 80,000.00	R 80,000.00	10			
CASP	Hlahindlela (Defunct)	Agriculture & Land Admin	Nkangala	Highlands	R 120,000.00	R 120,000.00	10			
CASP	Municipal Commonage	Agriculture & Land Admin	Nkangala	Highlands	R 90,000.00	R 90,000.00	40			
CASP	Sibambene F/A (LRAD)	Agriculture & Land Admin	Nkangala	Highlands	R 110,000.00	R 110,000.00	23			
CASP	Enkangala Pigery	Agriculture & Land Admin	Nkangala	Thembisile	R 225,000.00	R 225,000.00	12			
CASP	Khulanolwazi	Agriculture & Land Admin	Nkangala	Thembisile	R 140,000.00	R 140,000.00	11			
CASP	Luthuli	Agriculture & Land Admin	Nkangala	Thembisile	R 80,000.00	R 80,000.00	10			
CASP	Mogale Nursery	Agriculture & Land Admin	Nkangala	Thembisile	R 120,000.00	R 120,000.00	8			
CASP	Simunye Farmers	Agriculture & Land Admin	Nkangala	Thembisile	R 150,000.00	R 150,000.00	10			
CASP	Thathaphansi	Agriculture & Land Admin	Nkangala	Thembisile	R 150,000.00	R 150,000.00	14			
CASP	Thembaletu	Agriculture & Land Admin	Nkangala	Thembisile	R 120,000.00	R 120,000.00	24			
CASP	Thokoza	Agriculture & Land Admin	Nkangala	Thembisile	R 80,000.00	R 80,000.00	10			
CASP	Zakheni Youth	Agriculture & Land Admin	Nkangala	Thembisile	R 120,000.00	R 120,000.00	6			
CASP	Zivuseni F/A	Agriculture & Land Admin	Nkangala	Thembisile	R 160,000.00	R 160,000.00	10			
CASP	Zivuseni / Women	Agriculture & Land Admin	Nkangala	Thembisile	R 80,000.00	R 80,000.00	4			
CASP	Thandanani (LRAD)	Agriculture & Land Admin	Nkangala	Highlands	R 140,000.00	R 140,000.00	15			
CASP	Amogeleng	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 160,000.00	R 160,000.00	10			
CASP	Dinokaneng	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 180,000.00	R 180,000.00	10			
CASP	Evergreen	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 100,000.00	R 100,000.00	7			
CASP	KwanoKemalla	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 90,000.00	R 90,000.00	10			
CASP	Leqgothong	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 80,000.00	R 80,000.00	15			
CASP	Maganogobuswa	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 75,000.00	R 75,000.00	15			
CASP	Pankop Trust	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 70,000.00	R 70,000.00	144			
CASP	Phaake Phaphamang	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 40,000.00	R 40,000.00	122			
CASP	Phaphama	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 85,000.00	R 85,000.00	8			
CASP	Ramokgeletsane Youth	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 130,000.00	R 130,000.00	10			
CASP	Seabe	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 70,000.00	R 70,000.00	15			
CASP	Sedibeng	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 60,000.00	R 60,000.00	12			
CASP	Sidlakhona	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 140,000.00	R 140,000.00	6			
CASP	Skap Dairy	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 150,000.00	R 150,000.00	12			
CASP	Tshwaranang	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 90,000.00	R 90,000.00	8			
CASP	Vukuzenzele - Dikolobe	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 70,000.00	R 70,000.00	14			
CASP	Vusisizwe Agro	Agriculture & Land Admin	Nkangala	Dr JS Moroka	R 225,000.00	R 225,000.00	8			
CASP	Siyathuthuka	Agriculture & Land Admin	Gert Sibande District Municipality	Albert Luthuli	R 454,000.00	R 454,000.00	32			
CASP	Benguni Trust	Agriculture & Land Admin	Gert Sibande District Municipality	Albert Luthuli	R 540,000.00	R 540,000.00	19			
CASP	Embuleni Hospital	Agriculture & Land Admin	Gert Sibande District Municipality	Albert Luthuli	R 6,794,340.00	R 6,794,340.00	30			
CASP	Badplaas Clinic	Agriculture & Land Admin	Gert Sibande District Municipality	Albert Luthuli	R 4,051,900.00	R 4,051,900.00	25			
CASP	Khuthala	Agriculture & Land Admin	Gert Sibande District Municipality	Albert Luthuli	R 111,500.00	R 111,500.00	11			

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
CASP	Vukuzithathe	Agriculture & Land Admin	Gert Sibande District Municipality	Albert Luthuli	R 68,500.00	R 68,500.00	12
CASP	Kromdraai	Agriculture & Land Admin	Gert Sibande District Municipality	Albert Luthuli	R 90,000.00	R 90,000.00	10
CASP	Sabelani	Agriculture & Land Admin	Gert Sibande District Municipality	Mskaligwa	R 117,316.00	R 117,316.00	108
CASP	Theia Farming	Agriculture & Land Admin	Gert Sibande District Municipality	Mskaligwa	R 210,000.00	R 210,000.00	8
CASP	Remhoogte (Jele)	Agriculture & Land Admin	Gert Sibande District Municipality	Mskaligwa	R 120,000.00	R 120,000.00	1
CASP	Ukukhanya kwesibani	Agriculture & Land Admin	Gert Sibande District Municipality	Mskaligwa	R 88,500.00	R 88,500.00	3
CASP	Karabo	Agriculture & Land Admin	Gert Sibande District Municipality	Mskaligwa	R 157,500.00	R 157,500.00	10
CASP	Siyaphambili	Agriculture & Land Admin	Gert Sibande District Municipality	Seme	R 153,000.00	R 153,000.00	18
CASP	Khipinkunzi	Agriculture & Land Admin	Gert Sibande District Municipality	Seme	R 277,000.00	R 277,000.00	9
CASP	Khulani Balimi	Agriculture & Land Admin	Gert Sibande District Municipality	Seme	R 124,000.00	R 124,000.00	140
CASP	Sizameleni	Agriculture & Land Admin	Gert Sibande District Municipality	Seme	R 135,000.00	R 135,000.00	8
CASP	Sibambeleni	Agriculture & Land Admin	Gert Sibande District Municipality	Seme	R 131,000.00	R 131,000.00	20
CASP	Soqobasimunye	Agriculture & Land Admin	Gert Sibande District Municipality	Seme	R 132,000.00	R 132,000.00	8
CASP	Philausenbenze	Agriculture & Land Admin	Gert Sibande District Municipality	Lekwa	R 159,000.00	R 159,000.00	16
CASP	Bankhoek Farming	Agriculture & Land Admin	Gert Sibande District Municipality	Lekwa	R 384,934.00	R 384,934.00	6
CASP	Masilela Trust	Agriculture & Land Admin	Gert Sibande District Municipality	Govan Mbeki	R 323,000.00	R 323,000.00	20
CASP	Amadlelo Aluhlaza	Agriculture & Land Admin	Gert Sibande District Municipality	Govan Mbeki	R 150,000.00	R 150,000.00	26
CASP	Zamokhule	Health & Social Services	Gert Sibande District Municipality	Seme	R 12,000.00	R 12,000.00	1
CASP	Bokamoso	Agriculture & Land Admin	Ehlanzeni	Greater Marble Hall	R 80,000.00	R 80,000.00	14
CASP	Khomanani	Agriculture & Land Admin	Ehlanzeni	Greater Marble Hall	R 80,000.00	R 80,000.00	13
CASP	Lebogang Vegs	Agriculture & Land Admin	Ehlanzeni	Greater Marble Hall	R 90,000.00	R 90,000.00	14
CASP	Lesedi	Agriculture & Land Admin	Ehlanzeni	Greater Marble Hall	R 75,000.00	R 75,000.00	22
CASP	Rebone Bakery	Agriculture & Land Admin	Ehlanzeni	Greater Marble Hall	R 80,000.00	R 80,000.00	10
CASP	Simunye	Agriculture & Land Admin	Ehlanzeni	Greater Marble Hall	R 90,000.00	R 90,000.00	12
CASP	Premier's Funds	Agriculture & Land Admin	Ehlanzeni	Greater Marble Hall	R 1,027,000.00	R 370,069.00	65
CASP	Bethel farmers Association	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 160,000.00	R 160,000.00	30
CASP	Dikgogelo	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 85,000.00	R 84,495.00	15
CASP	Dikwena	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 90,000.00	R 83,484.00	20
CASP	Ikageng Mmamoghashwa	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 100,000.00	R 67,490.00	8
CASP	Kopano Club	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 85,000.00	R 78,815.00	18
CASP	Masakane	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 60,000.00	R 34,293.00	12
CASP	Moutse East/West Cotton	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 170,000.00	R 169,524.00	40
CASP	Ziza Isichaba	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 140,000.00	R 113,869.00	15
CASP	Temokebopelo	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 70,000.00	R 70,000.00	15
CASP	Simunye	Agriculture & Land Admin	Ehlanzeni	Greater Groblersdal	R 150,000.00	R 90,150.00	21

**Expanded Public Works Programme (EPWP)
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List of projects per department**

Annexure F17

Government Sector : Infrastructure

**Provincial Gov. GP - Dept of Agriculture Conservation
& Environment (DACE)**

Number of Projects : 49

<p>Average manual workers daily wage rate:</p> <p>R 60.00</p>

Note: Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase. In cases where no budget, expenditure and/or job opportunities are indicated, the data has not been received.

					Totals:	R 22,083,964	R 6,318,611	137
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Dacel	New Water Pipeline	DACE	West Rand District Municipality		R 297,000.00	R 309,035.33	6	
Dacel	Upgrading of internal access roads	DACE	City of Tshwane Metropolitan Mun			R 51,641.39	1	
Dacel	New Water Pipeline	DACE	West Rand District Municipality		R 189,244.00	R 258,370.00	6	
Dacel	Gate House	DACE	West Rand District Municipality		R 75,000.00			
Dacel	Tiling and Correction of Floor	DACE	West Rand District Municipality		R 50,000.00			
Dacel	Workshop re-design upgrade	DACE	West Rand District Municipality		R 105,000.00			
Dacel	Stormwater Management Upgrade Road	DACE	Sedibeng District Municipality		R 751,000.00	R 249,747.00	6	
Dacel	Demolitions	DACE	West Rand District Municipality		R 29,847.00			
Dacel	Technical Area Staff Housing Contract A	DACE	West Rand District Municipality		R 168,860.00	R 30,400.00		
Dacel	New Multi Nursery and Entrance Contract B	DACE	West Rand District Municipality		R 121,282.00	R 4,574.12		
Dacel	Admin Block and Hall Contract C	DACE	West Rand District Municipality		R 227,572.00	R 109,117.58	1	
Dacel	Staff Housing and Sleeping Lodges Contract D	DACE	West Rand District Municipality		R 399,282.00	R 23,821.67		
Dacel	New Road to Office Strips to EE	DACE	West Rand District Municipality			R 1,470,927.00	34	
Dacel	Electrical Connection	DACE	West Rand District Municipality		R 322,144.00	R 322,144.00	7	
Dacel	Access Road	DACE	Ekurhuleni Metropolitan Municipali		R 1,450,000.00	R 385,621.07	5	
Dacel	Adventure Centre	DACE	Sedibeng District Municipality					
Dacel	Gate House - Karee Kloof	DACE	Sedibeng District Municipality		R 70,000.00			
Dacel	Kummandi House	DACE	Sedibeng District Municipality		R 150,000.00			
Dacel	Completion Contract	DACE	Sedibeng District Municipality		R 624,064.00	R 399,319.92	8	
Dacel	Roads / Fencing / Landscaping	DACE	Sedibeng District Municipality		R 70,000.00			
Dacel		DACE	City of Johannesburg Metropolitan		R 4,700,000.00			
Dacel	Protea Self Catering Accommodation - Manager Chalet, G	DACE	Sedibeng District Municipality		R 5,483,098.00	R 400,000.00	10	
Dacel	Protea Chalet type B	DACE	Sedibeng District Municipality		R 430,275.72		2	
Dacel	Protea Chalet type C	DACE	Sedibeng District Municipality		R 969,172.00	R 9,911.34		
Dacel	Protea Chalet type D	DACE	Sedibeng District Municipality		R 17,070.00			
Dacel	Ouhout Phase 2	DACE	Sedibeng District Municipality		R 2,128,736.00	R 1,000,000.00	21	
Dacel	Office Alterations and Additions	DACE	Sedibeng District Municipality			R 123,667.31	2	
Dacel	Stormwater Upgrade Roads	DACE	Sedibeng District Municipality		R 34,927.00			
Dacel	Access Roads to Staff Quarters	DACE	Sedibeng District Municipality		R 25,000.00			
Dacel	Kiepersol Camp-Parking and Walkways	DACE	Sedibeng District Municipality		R 770,000.00	R 340,860.98	6	
Dacel	Kiepersol Central Facilities	DACE	Sedibeng District Municipality		R 1,053,132.00	R 411,487.00	10	
Dacel	Kiepersol Guest Units South	DACE	Sedibeng District Municipality		R 222,254.00	R 188,006.84	4	
Dacel	Kipersol Guest Units North	DACE	Sedibeng District Municipality		R 357,325.00	R 59,960.00	5	
Dacel	Upgrade Sewer System	DACE	Sedibeng District Municipality		R 80,000.00			
Dacel	Re-design entrance and exit of Kitchen Floors	DACE	Sedibeng District Municipality		R 50,000.00			
Dacel	Correct Floors and Doors at Zeekoeigat hall and Camp	DACE	City of Tshwane Metropolitan Mun		R 50,000.00			
Dacel	4.5km to Chalet on stilts	DACE	City of Tshwane Metropolitan Mun		R 150,000.00			
Dacel	Rodeplaat: Chalet on Stilts	DACE	City of Tshwane Metropolitan Mun		R 49,475.00			
Dacel	Rodeplaat: Advisory Centre	DACE	City of Tshwane Metropolitan Mun		R 84,306.00	R 4,383.41		
Dacel	No 3 Studebnt Chalets	DACE	City of Tshwane Metropolitan Mun		R 72,633.00	R 8,752.33		
Dacel	No 3 Studebnt Chalets and Ablution	DACE	City of Tshwane Metropolitan Mun		R 46,564.00	R 19,254.82		
Dacel	No 4 Teachers Chalet	DACE	City of Tshwane Metropolitan Mun		R 42,286.00	R 15,332.42		
Dacel	Conference and Field study Centre	DACE	City of Tshwane Metropolitan Mun		R 167,415.00	R 122,275.00	3	
Dacel	Sleeping Lodges Completion of Contracts	DACE	West Rand District Municipality					
Dacel	Pump and Reservoir	DACE	Sedibeng District Municipality					
Dacel	Sewer Reticulation at married Quarters	DACE	Sedibeng District Municipality					
Dacel	Roads and Parking	DACE	Sedibeng District Municipality					
Dacel	Upgrade Sewer System	DACE	Sedibeng District Municipality					
Dacel	Re-design entrance and exit of Kitchen Floors	DACE	Sedibeng District Municipality					

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F18

Government Sector : Infrastructure

**Provincial Gov. GP - Dept of Provincial Transport,
Roads & Works (DPTRW)**

Number of Projects : 254

<p>Average manual workers daily wage rate:</p> <p>R 60.00</p>

Note: Implementation of the Gauteng Province's Zivuseni programme is done highly labour intensively. In cases where no budget, expenditure and/or job opportunities are indicated, the data has not been received.

					Totals:	R 641,635,981	R 512,670,040	43,095
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
CBPWP	Kwa-Thema Multipurpose Centre	DPTRW	Ekurhuleni Metropolitan Municipality		R 755,412.00			
CBPWP	B/Clusters P II Toekomsrus	DPTRW	West Rand District Municipality				20	
CBPWP	Bongane Day Care Centre	DPTRW	Sedibeng District Municipality		R 1,600,000.00	R 20,000.00	53	
CBPWP	Almac Women's Empowerment	DPTRW	Ekurhuleni Metropolitan Municipality		R 877,966.00	R 1,471,819.00	73	
CBPWP	Access Road Phase II	DPTRW	City of Tshwane Metropolitan Municipality		R 700,000.00			
CBPWP	Access Road/ Bongane Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 627,070.00	R 1,318,454.00	40	
CBPWP	Aids Hospice	DPTRW	Ekurhuleni Metropolitan Municipality		R 1,600,000.00			
CBPWP	Aids Hospice	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,000,000.00			
CBPWP	H/Skraal Toilet Top Struct.	DPTRW	City of Tshwane Metropolitan Municipality				110	
CBPWP	Health Clinic Ext.7	DPTRW	Sedibeng District Municipality		R 810,000.00	R 831,195.00		
CBPWP	Heidelberg Ext. 23 (MPCC)	DPTRW	Sedibeng District Municipality		R 1,600,000.00			
CBPWP	H/Skaal skills train. center	DPTRW	City of Tshwane Metropolitan Municipality				43	
CBPWP	Korekile Home	DPTRW	West Rand District Municipality				70	
CBPWP	Heidelberg Ext.23 Job Creation Centre	DPTRW	Sedibeng District Municipality		R 634,819.00	R 1,195,581.00	12	
CBPWP	Ikhaya leThemba	DPTRW	City of Johannesburg Metropolitan Municipality		R 798,447.00	R 6,604,362.00		
CBPWP	Soshas Water Reticulation	DPTRW	City of Tshwane Metropolitan Municipality				29	
CBPWP	Duduza R Centre	DPTRW	Ekurhuleni Metropolitan Municipality		R 906,543.00	R 220,000.00	20	
CBPWP	Eldorado Taxi Rank	DPTRW	City of Johannesburg Metropolitan Municipality				5	
CBPWP	Poortjie Hospice	DPTRW	City of Johannesburg Metropolitan Municipality		R 2,200,000.00	R 3,600,000.00	100	
CBPWP	White City Jabavu: Construction of Library	DPTRW	City of Johannesburg Metropolitan Municipality		R 795,000.00	R 1,000,000.00	80	
CBPWP	Simunye Multipurpose	DPTRW	West Rand District Municipality				58	
CBPWP	Skills Centre	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,200,000.00			
CBPWP	Kagiso Sports Centre	DPTRW	West Rand District Municipality				54	
CBPWP	Temba multipurpose center	DPTRW	City of Tshwane Metropolitan Municipality				35	
CBPWP	T-Shad Phase II	DPTRW	Ekurhuleni Metropolitan Municipality		R 1,600,000.00			
CBPWP	Winterveld M Centre	DPTRW	City of Tshwane Metropolitan Municipality				38	
CBPWP	Zithobeni taxi rank	DPTRW	Metsweding District Municipality		R 400,000.00	R 1,797,573.00	100	
CBPWP	Mandela access roads	DPTRW	City of Tshwane Metropolitan Municipality				28	
CBPWP	Matenteng access roads	DPTRW	City of Tshwane Metropolitan Municipality				150	
CBPWP	Multipurpose Centre	DPTRW	City of Tshwane Metropolitan Municipality		R 390,880.00			
CBPWP	Bophelong Focus Centre	DPTRW	Sedibeng District Municipality				31	
CBPWP	Construction of Taxi Rank	DPTRW	West Rand District Municipality		R 12,000,000.00	R 500,000.00	60	
CBPWP	Dube & Mofolo Roads	DPTRW	Sedibeng District Municipality				16	
CBPWP	Upgrading of a Library	DPTRW	Sedibeng District Municipality		R 1,600,000.00	R 100,000.00	50	
CBPWP	Ratanda Ext 7 Clinic	DPTRW	Sedibeng District Municipality			R 50,000.00	25	
CBPWP	Twilight Children's Home Phase 111	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,600,000.00			
CBPWP	MS Care	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,600,000.00	R 616,960.00	20	
CBPWP	Umthombo wolwazi (MPCC)	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,360,000.00			
CBPWP	Multipurpose Centre	DPTRW	City of Johannesburg Metropolitan Municipality					
CBPWP	Upgrading to a Cultural Village	DPTRW	West Rand District Municipality					
CBPWP	Multipurpose Centre	DPTRW	City of Johannesburg Metropolitan Municipality					
CBPWP	Zuurman Multipurpose Centre	DPTRW	City of Tshwane Metropolitan Municipality		R 1,750,000.00			
LIP	James Nkosi Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 34,333.00			
LIP	Tiisetso Bekezela Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 365,481.00	R 365,481.00	11	
LIP	Bopang Kgotso Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 50,312.00			
LIP	Bona Lesedi Secondary School	DPTRW	City of Johannesburg Metropolitan Municipality		R 1,013,449.00	R 490,265.00	15	
LIP	Jafta Mahlangu Secondary School	DPTRW	City of Tshwane Metropolitan Municipality		R 307,407.00	R 105,763.00	5	
LIP	Lesedi Secondary School	DPTRW	City of Tshwane Metropolitan Municipality			R 62,243.00	3	
LIP	Phakamomnola Primary School	DPTRW	City of Tshwane Metropolitan Municipality			R 70,957.00	3	
LIP	Galang Secondary School	DPTRW	City of Johannesburg Metropolitan Municipality			R 62,243.00	3	
LIP	Bula Dikgoro Primary School	DPTRW	City of Tshwane Metropolitan Municipality		R 65,345.00	R 34,143.00	1	
LIP	Project Management	DPTRW	City of Tshwane Metropolitan Municipality		R 1,479,127.00	R 1,739,410.06	18	
LIP	Boschkop Primary School	DPTRW	City of Tshwane Metropolitan Municipality		R 984,906.00	R 442,458.00	13	
LIP	Chipa Tabane Secondary School	DPTRW	Metsweding District Municipality			R 114,804.00	5	
LIP	Aira Park Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 65,000.00	R 78,552.00	4	
LIP	Etshonalanga Primary School	DPTRW	City of Johannesburg Metropolitan Municipality		R 37,299.00	R 10,000.00		
LIP	Materials and Construction Manager	DPTRW	Ekurhuleni Metropolitan Municipality					
LIP	Eqinisiweni Secondary School	DPTRW	West Rand District Municipality		R 973,198.00	R 184,350.00	8	
LIP	Aira Park Secondary School	DPTRW	City of Johannesburg Metropolitan Municipality			R 81,972.00	4	
LIP	Erasmus Monareng Secondary	DPTRW	Sedibeng District Municipality		R 1,230,948.00	R 706,401.00	21	
LIP	Boepakitsa Primary School	DPTRW	City of Johannesburg Metropolitan Municipality		R 54,591.00	R 75,156.00	3	

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
LIP	Fons Luminus Secondary School	DPTRW	City of Johannesburg Metropolitan		R 833,901.00	R 300,000.00	30
LIP	Kwa Thema Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 196,996.00	R 79,715.00	2
LIP	Meadowlands Secondary School	DPTRW	City of Johannesburg Metropolitan		R 631,362.00	R 300,000.00	30
LIP	Eden Park Secondary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 65,000.00	R 68,463.00	3
LIP	Lakeside Primary School	DPTRW	City of Johannesburg Metropolitan		R 3,502.00		
LIP	Qwelang Primary School	DPTRW	Sedibeng District Municipality		R 436,950.00	R 492,141.00	20
LIP	Ezimbubu Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 53,237.00	R 76,615.00	4
LIP	Lethulwazi Secondary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 152,937.00		
LIP	Rekgutlile Primary School	DPTRW	West Rand District Municipality		R 532,080.00	R 350,000.00	25
LIP	Gatang secondary school	DPTRW	City of Johannesburg Metropolitan			R 55,342.00	4
LIP	Mokonyama Primary School	DPTRW	City of Tshwane Metropolitan Mun		R 88,223.00		
LIP	Relebogile Secondary School	DPTRW	West Rand District Municipality		R 928,017.00	R 500,000.00	41
LIP	Jafta Mahlangu Secondary School	DPTRW	City of Tshwane Metropolitan Mun			R 221,481.00	11
LIP	Mazini Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 49,787.00		
LIP	Rivoni Secondary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 975,662.00	R 200,000.00	28
LIP	Lesedi Secondary School	DPTRW	City of Tshwane Metropolitan Mun			R 113,299.00	5
LIP	Matome Primary School	DPTRW	Sedibeng District Municipality		R 61,004.00	R 52,904.00	2
LIP	Setlabetjha Primary School	DPTRW	Sedibeng District Municipality		R 764,848.00	R 667,277.00	36
LIP	Mbulelo Primary School	DPTRW	West Rand District Municipality		R 71,000.00	R 77,894.00	4
LIP	Mikateka Primary School	DPTRW	City of Johannesburg Metropolitan		R 31,825.00		
LIP	St Francis Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 902,094.00	R 358,547.00	29
LIP	Morris Isaacson Secondary School	DPTRW	City of Johannesburg Metropolitan		R 277,436.00	R 105,536.00	5
LIP	Moloantoa Primary School	DPTRW	Sedibeng District Municipality		R 78,553.00		
LIP	Radio Communication	DPTRW	Sedibeng District Municipality		R 137,855.00	R 137,855.00	3
LIP	Parking at GTOK	DPTRW	City of Johannesburg Metropolitan		R 63,444.00	R 33,000.00	
LIP	Phakamomnola Primary School	DPTRW	City of Johannesburg Metropolitan			R 173,328.00	8
LIP	Nellmapius Primary School	DPTRW	City of Tshwane Metropolitan Mun		R 7,980.00		
LIP	New Water Pipeline	DPTRW	West Rand District Municipality			R 258,370.00	6
LIP	Phuthulla Primary School	DPTRW	Sedibeng District Municipality		R 69,000.00	R 72,557.00	3
LIP	Phomolong Primary School	DPTRW	Sedibeng District Municipality			R 50,775.00	25
LIP	Pudumo Primary School	DPTRW	City of Johannesburg Metropolitan		R 85,645.00	R 93,600.00	5
LIP	Thulasizwe Primary School	DPTRW	City of Tshwane Metropolitan Mun			R 52,218.00	3
LIP	Tsoaranang Primary School	DPTRW	Sedibeng District Municipality		R 65,000.00	R 71,037.00	3
LIP	Construction of Roads	DPTRW	City of Tshwane Metropolitan Mun			R 103,283.00	5
LIP	Ratanda Primary School	DPTRW	Sedibeng District Municipality		R 9,424.00		25
LIP	Ruabohlahle Junior Secondary School	DPTRW	City of Tshwane Metropolitan Mun		R 283,365.00	R 200,000.00	25
LIP	Stretford Primary School	DPTRW	Sedibeng District Municipality		R 29,209.00	R 60,000.00	25
LIP	Thutusekani Primary School	DPTRW	Ekurhuleni Metropolitan Municipality				
LIP	Thuthukanisizwe Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 50,527.00		
LIP	Vukucinge Primary School	DPTRW	Ekurhuleni Metropolitan Municipality		R 251,293.00	R 79,837.00	2
LIP	Tiisetso Bekezela Primary School	DPTRW	City of Johannesburg Metropolitan		R 1,448.00	R 67,700.00	1
LIP	Stormwater Management Upgrade	DPTRW	Sedibeng District Municipality			R 249,747.00	5
LIP	New Roads to office and strips	DPTRW	West Rand District Municipality			R 1,470,927.00	32
LIP	Access Roads	DPTRW	Ekurhuleni Metropolitan Municipality		R 150,000.00	R 231,802.00	5
LIP	Kiepersol Parking and Walkways	DPTRW	Sedibeng District Municipality			R 94,286.00	2
LIP	Water Supply to Facilities	DPTRW	West Rand District Municipality				
PW	REFURBISHMENT 12TH FLOOR BOARDROOM	DPTRW	City of Johannesburg Metropolitan		R 53,718.00	R 53,718.00	1
PW	5TH FLOOR OFFICE REFURBISHMENT	DPTRW	City of Johannesburg Metropolitan		R 6,053.00	R 6,053.00	
PW	REMEDIAL WORKS & STRYDOM SQUARE	DPTRW	City of Tshwane Metropolitan Mun		R 177,933.00	R 177,933.00	4
PW	ADDITIONS ALTERATIONS & INTERIOR ARCHITECTURE	DPTRW	City of Johannesburg Metropolitan		R 4,800,000.00	R 9,323,000.00	77
PW	UPGRADING OF HVAC, REFRIGERATION	DPTRW	City of Tshwane Metropolitan Mun		R 3,374,390.00	R 1,042,992.00	10
PW	UPGRADING OF STAGE MACHINERY	DPTRW	City of Tshwane Metropolitan Mun		R 2,076,076.00	R 357,408.00	8
PW	REFURBISHMENT OF TPA BUILDING	DPTRW	City of Tshwane Metropolitan Mun				
PW	JUNIOR TRAFFIC CENTRE	DPTRW	Sedibeng District Municipality		R 1,791,974.00	R 1,123,572.00	17
PW	RENOVATIONS 6TH FLOOR	DPTRW	City of Johannesburg Metropolitan		R 273,000.00	R 278,350.00	6
PW	GOVERNMENT GARAGE	DPTRW	City of Johannesburg Metropolitan		R 786,382.00	R 150,000.00	9
PW	PHASE 1 UPGRADE OF THE FAÇADE	DPTRW	City of Tshwane Metropolitan Mun			R 1,029,575.00	22
PW	PHASE 2 DISABILITY FACILITIES	DPTRW	City of Tshwane Metropolitan Mun			R 246,760.00	5
PW	PHASE 3 FIRE DETECTION, EVACUATION & COMMUN	DPTRW	City of Tshwane Metropolitan Mun			R 68,916.00	2
PW	ANTE NATAL CLINIC COMPLETION	DPTRW	Ekurhuleni Metropolitan Municipality			R 297,206.00	6
PW	RADIO EQUIPMENT	DPTRW	City of Johannesburg Metropolitan		R 800,000.00	R 274,132.00	6
PW	MAINTENANCE RADIOS	DPTRW	City of Johannesburg Metropolitan		R 750,000.00	R 416,274.00	9
PW	LICENCES	DPTRW	City of Johannesburg Metropolitan		R 200,000.00		
C&M	Rehab of Road K69 (Hans Strijdom)	DPTRW	City of Tshwane Metropolitan Mun		R 14,000,000.00	R 13,190,766.11	316
C&M	Rehab of portion of road P4/1 & P4/2	DPTRW	Sedibeng District Municipality		R 4,632,891.00		20
C&M	Construction of the K157/P157-2 Interchange	DPTRW	Ekurhuleni Metropolitan Municipality		R 112,295,596.25	R 28,389,459.84	370
C&M	Dual carriageway road K157 (Atlas road)	DPTRW	Ekurhuleni Metropolitan Municipality		R 26,658,376.61	R 24,901,439.00	129
C&M	Repair and Reseal of road 1132	DPTRW	Ekurhuleni Metropolitan Municipality			R 6,965,423.07	70
C&M	Rehab of roads D83 & D1321	DPTRW	Sedibeng District Municipality		R 19,340,883.53	R 26,743,152.40	167
C&M	Repair and Reseal of road P111/1 (phase 2)	DPTRW	Sedibeng District Municipality		R 10,564,345.59	R 8,403,879.10	24
C&M	Construction of two bridges and three culvert structures	DPTRW	West Rand District Municipality		R 6,032,489.16	R 7,189,740.25	150
C&M	P156-2 / P202-1	DPTRW	Sedibeng District Municipality		R 27,461,314.06	R 29,429,728.64	166
C&M	Relocation of services	DPTRW	West Rand District Municipality		R 11,366,695.62	R 10,371,607.66	124
C&M	Rehabilitation of road P66-1	DPTRW	City of Johannesburg Metropolitan		R 33,798,747.40	R 19,331,887.16	112
C&M		DPTRW	City of Johannesburg Metropolitan		R 4,700,000.00	R 7,835,025.91	102
C&M	Repair and reseal of roads D405 and 1520	DPTRW	West Rand District Municipality		R 16,620,474.81	R 5,941,841.00	52
C&M	Rehabilitation of road P91/2	DPTRW	Ekurhuleni Metropolitan Municipality			R 16,934,522.92	204
C&M	Resurface of roads K175 & D1188	DPTRW	Ekurhuleni Metropolitan Municipality			R 3,045,456.12	30
C&M	Upgrading of road 540 between 374 and road 101	DPTRW	West Rand District Municipality			R 3,362,282.42	40

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
C&M	Roadworks, drainage, services and accommodation of tra	DPTRW	West Rand District Municipality		R 14,508,947.69	R 9,625,925.27	54
C&M	Upgrading and Rehabilitation of P139/1: Roodepoort to Nd	DPTRW	City of Johannesburg Metropolitan		R 19,483,292.76	R 14,484,800.00	118
C&M	Patching, re-construction of shoulders and resurfacing of	DPTRW	Ekurhuleni Metropolitan Municipali		R 9,769,368.59	R 12,233,632.50	219
C&M	Roadworks, drainage, services and deviations	DPTRW	West Rand District Municipality		R 26,413,303.07	R 18,129,425.82	187
C&M	Light rehab of a section of K151	DPTRW	City of Tshwane Metropolitan Mun			R 3,510,823.27	32
C&M	Light rehab and reseal of section of K103	DPTRW	City of Tshwane Metropolitan Mun			R 778,255.22	7
C&M	Rehabilitation of roads P106 and D31 in PTA district	DPTRW	City of Tshwane Metropolitan Mun			R 1,237,268.00	3
Zivuseni	General	DPTRW	City of Tshwane Metropolitan Mun		R 3,804,273.64	R 3,293,499.00	
Zivuseni	General	DPTRW	City of Tshwane Metropolitan Mun		R 1,854,305.77	R 1,803,936.00	
Zivuseni	Upgrading & renovations	DPTRW	West Rand District Municipality		R 2,696,041.65	R 456,639.39	51
Zivuseni	General	DPTRW	City of Tshwane Metropolitan Mun			R 17,183,418.63	
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	City of Johannesburg Metropolitan		R 28,056,560.90	R 21,270,132.58	4834
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	Ekurhuleni Metropolitan Municipali		R 21,218,289.90	R 21,696,618.98	4834
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	City of Tshwane Metropolitan Mun		R 20,927,352.75	R 19,114,085.67	4834
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	Sedibeng District Municipality		R 10,807,874.00	R 7,084,147.56	4834
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	West Rand District Municipality		R 7,304,867.00	R 5,132,012.14	4834
Zivuseni	Cleanup & rehab of illegal dumping sites	DPTRW	Metsweding District Municipality		R 6,838,271.00	R 3,876,281.68	4277
Zivuseni	Sewing of curtains for hospitals	DPTRW	City of Johannesburg Metropolitan		R 26,970,810.00	R 21,011,423.79	936
Zivuseni	Horticulture	DPTRW	City of Johannesburg Metropolitan		R 6,063,481.00	R 5,507,425.12	926
Zivuseni	Cleanup & rehab of Jukskei river	DPTRW	City of Johannesburg Metropolitan		R 1,755,355.00	R 1,426,677.70	100
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 48,079.20	R 271,469.00	39
Zivuseni	Waste land rehabilitation	DPTRW	Ekurhuleni Metropolitan Municipali		R 2,010,945.00	R 43,816.20	34
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 550,845.41	R 441,318.61	48
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,193,001.12	R 678,150.47	72
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 1,496,603.53	R 812,562.81	78
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 1,308,188.87	R 808,299.01	40
Zivuseni	Renovations	DPTRW	Metsweding District Municipality		R 738,555.68	R 638,726.86	70
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 747,773.79	R 596,483.77	72
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 534,913.80	R 544,418.51	65
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 549,195.62	R 480,918.49	38
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 483,269.74	R 441,353.19	49
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 918,600.62	R 622,000.83	66
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,327,327.39	R 711,276.61	75
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,802,095.62	R 815,389.57	86
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 377,105.86	R 383,966.74	36
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,162,357.27	R 671,955.61	77
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,084,435.40	R 666,129.79	77
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,535,799.84	R 794,115.31	65
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,348,410.92	R 935,942.61	80
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,172,978.80	R 847,067.01	40
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 894,059.17	R 652,766.72	70
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 792,974.61	R 601,394.37	42
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 767,179.63	R 608,654.73	44
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 587,996.54	R 454,294.65	82
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 620,555.27	R 568,007.93	65
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 371,089.37	R 326,277.21	30
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 371,089.37	R 301,307.54	30
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 756,597.46	R 623,406.27	47
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 717,013.01	R 558,190.35	51
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 711,612.99	R 498,069.99	49
Zivuseni	Renovations	DPTRW	West Rand District Municipality		R 745,131.46	R 576,057.61	60
Zivuseni	Renovations	DPTRW	West Rand District Municipality		R 2,734,793.09	R 509,009.27	47
Zivuseni	Renovations	DPTRW	West Rand District Municipality		R 990,233.76	R 519,306.79	74
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,176,809.10	R 626,887.45	40
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 1,820,075.56	R 697,433.55	76
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 838,198.88	R 424,690.67	22
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 787,547.29	R 339,010.21	30
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 664,841.37	R 456,231.91	36
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 715,391.65	R 380,090.21	24
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 731,131.68	R 210,160.00	23
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 1,107,394.43	R 210,160.00	81
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 699,206.30	R 385,854.00	46
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 949,751.57	R 588,664.47	87
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 682,702.73	R 578,651.03	79
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 1,148,941.73	R 969,538.01	90
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality		R 1,071,052.43	R 892,834.97	62
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 609,122.68	R 321,535.00	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 590,269.40	R 210,160.00	61
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 584,599.65	R 445,107.61	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 568,866.66	R 573,608.61	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 572,888.56	R 462,056.61	60
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 719,294.09	R 666,087.79	61
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan		R 324,838.42	R 268,108.83	39
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 764,624.27	R 504,960.20	90
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun		R 100,727.00	R 210,160.00	29
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 359,018.00	R 210,160.00	58
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 418,167.00	R 210,160.00	29
Zivuseni	Renovations	DPTRW	Ekurhuleni Metropolitan Municipali		R 640,240.00	R 210,160.00	64
Zivuseni	Grass Cutting	DPTRW	City of Johannesburg Metropolitan		R 6,503,319.00	R 1,795,960.00	901

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Zivuseni	Hostel Cleanup	DPTRW	City of Johannesburg Metropolitan		R 3,600.00	R 3,600.00	
Zivuseni	General	DPTRW	City of Johannesburg Metropolitan			R 91,265.91	
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality			R 876,861.67	24
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Tshwane Metropolitan Mun			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Training	DPTRW	City of Johannesburg Metropolitan			R 90,900.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Renovations	DPTRW	City of Johannesburg Metropolitan			R 210,160.00	
Zivuseni	Waste land rehabilitation	DPTRW	City of Johannesburg Metropolitan				
Zivuseni	Waste land rehabilitation	DPTRW	City of Tshwane Metropolitan Mun			R 8,012,202.80	3000
Zivuseni	Waste land rehabilitation	DPTRW	City of Tshwane Metropolitan Mun			R 164,420.00	13
Zivuseni	Renovations	DPTRW	Sedibeng District Municipality			R 210,160.00	
Job Creation	Channeling of Duduza Channel 1 in Tembisa	DPTRW	Ekurhuleni Metropolitan Municipali		R 1,395,370.00	R 1,395,370.00	39
Job Creation	Stormwater Infrastructure Maintenance in Tembisa	DPTRW	Ekurhuleni Metropolitan Municipali		R 3,676,330.00	R 3,676,330.00	103
Job Creation	Traffic counts on gravel roads	DPTRW	City of Tshwane Metropolitan Mun		R 267,000.00	R 442,001.00	10
Job Creation	SANRAL pedestrian safety P73-1 past Eldorado Park.	DPTRW	City of Johannesburg Metropolitan				100
Job Creation	improvements to Bapsfontein weight-bridge	DPTRW	Ekurhuleni Metropolitan Municipali		R 500,000.00	R 511,000.00	14
Job Creation	General	DPTRW	City of Tshwane Metropolitan Mun		R 10,000.00	R 10,000.00	1
Job Creation	Construction of Kaalfontein Roads	DPTRW	City of Johannesburg Metropolitan		R 2,500,000.00	R 3,185,925.15	70
Job Creation	Construction of Stormwater Drainage in Ivory Park	DPTRW	City of Johannesburg Metropolitan		R 3,609,000.00	R 3,609,000.00	101
Job Creation	Construction of Pumu Drive and Ntswi Street in Refilwe	DPTRW	Metsweding District Municipality		R 1,994,555.40	R 1,994,555.40	56
Job Creation	Upgrading of Clinic Road in Evaton	DPTRW	Sedibeng District Municipality		R 1,015,625.43	R 1,015,625.00	14
Job Creation	Construction of Ntshingala and Khanye Streets in Ratanda	DPTRW	Sedibeng District Municipality		R 1,400,000.00	R 1,400,000.00	39
Job Creation	Construction of Makua Street in Ratanda	DPTRW	Sedibeng District Municipality		R 1,425,000.00	R 1,425,000.00	40
Job Creation	Construction of Thabo Mbeki Drive in Ratanda	DPTRW	Sedibeng District Municipality		R 1,300,000.00	R 1,300,000.00	36
Job Creation	Pedestrian Walkway Programme in Tshwane	DPTRW	City of Tshwane Metropolitan Mun		R 1,500,000.00	R 1,465,000.00	32

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F19

Government Sector : Infrastructure

**Provincial Gov. GP - Dept of Financial & Economic
Affairs (FEA)**

Number of Projects : 62

<p>Average manual workers daily wage rate:</p> <p>R 60.00</p>

Note: Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase. In cases where no budget, expenditure and/or job opportunities are indicated, the data has not been received.

					Totals:	R 889,638,000	R 333,365,000	1,173
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
FEA	Acquisition of Land	FEA	City of Tshwane Metropolitan Mun		R 131,587,000.00	R 58,375,000.00		
FEA	Central Hub	FEA	City of Tshwane Metropolitan Mun					
FEA	Mini Factories	FEA	City of Tshwane Metropolitan Mun					
FEA	Logistic Centre	FEA	City of Tshwane Metropolitan Mun					
FEA	Lear production Building	FEA	City of Tshwane Metropolitan Mun					
FEA	Faurecia Production Building	FEA	City of Tshwane Metropolitan Mun					
FEA	Construction of Rosherville Road Ext. and rail over bridge	FEA	City of Johannesburg Metropolitan		R 7,857,000.00	R 7,857,000.00		
FEA	Construction of Cleveland Link Road	FEA	City of Johannesburg Metropolitan					
FEA	Bree/Jeppe - paving: Simmonds-West /Bree Pim	FEA	City of Johannesburg Metropolitan					
FEA	Legal transfer of Constitutional Court building to the Department of Justice	FEA	City of Johannesburg Metropolitan		R 113,398,000.00	R 52,497,000.00		
FEA	Completion of the 1730 bay parking super basement	FEA	City of Johannesburg Metropolitan					
FEA	Completion of the accommodation at the Women's Gaol	FEA	City of Johannesburg Metropolitan					
FEA	Construction of Road D400 (W)	FEA	West Rand District Municipality		R 34,378,000.00			
FEA	Blacktopping or froad from 374-P103-2	FEA	West Rand District Municipality					
FEA	Construction of Road D374 from 39-1 to D540	FEA	West Rand District Municipality					
FEA	Dolomite Road	FEA	West Rand District Municipality					
FEA	Fossil site infrastructure	FEA	West Rand District Municipality					
FEA	Sewerage to ICC	FEA	West Rand District Municipality					
FEA	Secure planning rights for all developments	FEA	West Rand District Municipality					
FEA	Maintenance of tourist routes Road 1113	FEA	Metsweding District Municipality		R 7,258,000.00			
FEA	Upgrading of Tourist routes Road 734	FEA	Metsweding District Municipality					
FEA	Construction of Rosherville Road Ext & rail over the bridge	FEA	Metsweding District Municipality					
FEA	Successful conclusion of the Tender process	FEA	Ekurhuleni Metropolitan Municipali		R 244,700,000.00	R 56,114,000.00		
FEA	Land Acquisition	FEA	Ekurhuleni Metropolitan Municipali					
FEA	Ring Road west extension	FEA	City of Johannesburg Metropolitan					
FEA	Extension of Grey Avenue	FEA	City of Johannesburg Metropolitan					
FEA	The Innovation Hub	FEA	City of Tshwane Metropolitan Mun		R 113,396,000.00	R 101,850,000.00	1173	
FEA	Purchase land from University of Pretoria	FEA	City of Tshwane Metropolitan Mun					
FEA	Land Procurement	FEA	City of Tshwane Metropolitan Mun					
FEA	Incubator	FEA	City of Tshwane Metropolitan Mun					
FEA	Internal Services	FEA	City of Tshwane Metropolitan Mun					
FEA	Buildings	FEA	City of Tshwane Metropolitan Mun					
FEA	Information & Communication Tech. (ICT)	FEA	City of Tshwane Metropolitan Mun					
FEA	Precinct Security Systems	FEA	City of Tshwane Metropolitan Mun					
FEA	Consultants	FEA	City of Tshwane Metropolitan Mun					
FEA	Operating Costs	FEA	City of Tshwane Metropolitan Mun					
FEA	Atlas Road K157	FEA	Ekurhuleni Metropolitan Municipali		R 91,271,000.00			
FEA	Road K157/P157-2 Interchange	FEA	Ekurhuleni Metropolitan Municipali					
FEA	Great North (K119) & Atlas Road	FEA	Ekurhuleni Metropolitan Municipali					
FEA	Environmental Upgrade	FEA	City of Johannesburg Metropolitan		R 126,581,000.00	R 44,022,000.00		
FEA	Economic Development	FEA	City of Johannesburg Metropolitan					
FEA	Walter Sisulu Square of Dedication	FEA	City of Johannesburg Metropolitan					
FEA	Transport and Infrastructure	FEA	City of Johannesburg Metropolitan					
FEA	Sustainable Neighbourhoods	FEA	City of Johannesburg Metropolitan					
FEA	Social Development	FEA	City of Johannesburg Metropolitan					
FEA	Institutional Arrangements	FEA	City of Johannesburg Metropolitan					
FEA	Bree/Jeppe - paving: Bree & Jeppe/Buizenhout	FEA	City of Johannesburg Metropolitan		R 19,212,000.00	R 12,650,000.00		
FEA	Ramps and bridge paving	FEA	City of Johannesburg Metropolitan					
FEA	Mary Fitzgerald Square	FEA	City of Johannesburg Metropolitan					
FEA	President Street paving	FEA	City of Johannesburg Metropolitan					
FEA	Diagonal Square - paving Simmonds Street	FEA	City of Johannesburg Metropolitan					
FEA	Newtown park	FEA	City of Johannesburg Metropolitan					
FEA	Goch Street Lights	FEA	City of Johannesburg Metropolitan					
FEA	Buizenhout street & Carr paving	FEA	City of Johannesburg Metropolitan					
FEA	West street paving	FEA	City of Johannesburg Metropolitan					
FEA	Proposed Railway Sidings - surfacing road	FEA	City of Johannesburg Metropolitan					
FEA	Jeppe East/West - slight alteration to building	FEA	City of Johannesburg Metropolitan					
FEA	Mosque - lighting and disabled ramp	FEA	City of Johannesburg Metropolitan					

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
FEA	Upgrade Garfield Road	FEA	City of Johannesburg Metropolitan				

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F20

Government Sector : Infrastructure

Provincial Gov. GP - Dept of Health

Number of Projects : 116

**Average manual
workers daily wage
rate:**

R 60.00

Note: Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase. In cases where no budget, expenditure and/or job opportunities are indicated, the data has not been received.

					Totals:	R	187,612,167	R	187,562,167	3,939
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
Revitilisation	New Stores	Health	City of Johannesburg Metropolitan		R 12,668,922.00	R 10,924,649.81	232			
Revitilisation	New AE&T OPD Rad Pharmacy	Health	City of Johannesburg Metropolitan		R 9,749,047.00	R 5,975,675.43	128			
Revitilisation	Renovations for relocations	Health	City of Johannesburg Metropolitan		R 9,749,047.00	R 9,062,991.40	192			
Revitilisation	Demolitions	Health	City of Johannesburg Metropolitan							
Provincial Infrastructure	New CHC	Health	City of Tshwane Metropolitan Mun		R 3,073,338.00	R 267,729.49	10			
Provincial Infrastructure	New CHC	Health	City of Johannesburg Metropolitan			R 16,749.00				
National Infrastructure	New student facility	Health	City of Johannesburg Metropolitan		R 123,947.00	R 167,008.42	3			
Provincial Infrastructure	New clinic	Health	City of Johannesburg Metropolitan		R 500,000.00	R 150,000.00	3			
Provincial Infrastructure	Dolomite Risk Management	Health	West Rand District Municipality							
Revitilisation	New Hospital	Health	Ekurhuleni Metropolitan Municipali		R 725,454.00	R 1,506,962.29	32			
Revitilisation	Replace Medical Gas Points	Health	Ekurhuleni Metropolitan Municipali							
Provincial Infrastructure	New clinic	Health	Ekurhuleni Metropolitan Municipali		R 64,256.00	R 65,592.55	2			
National Infrastructure	HT Ring Feeders	Health	Ekurhuleni Metropolitan Municipali			R 11,845.82				
National Infrastructure	New Ward Contract 1	Health	West Rand District Municipality		R 593,062.00	R 231,332.00	5			
National Infrastructure	New Ward Contract 2	Health	West Rand District Municipality		R 1,100,868.00	R 795,826.00	22			
Provincial Infrastructure	Roof Structure at Entrance	Health	Ekurhuleni Metropolitan Municipali		R 217,514.00					
Provincial Infrastructure	New CHC and Mou	Health	Metsweding District Municipality		R 1,336,596.00	R 245,536.18	3			
Provincial Infrastructure	Structural Investigation of Buildings	Health	Sedibeng District Municipality		R 87,526.00	R 87,526.00	2			
Provincial Infrastructure	Replace Medical Gas Reticulation	Health	Sedibeng District Municipality		R 466,790.00	R 166,790.00	3			
Provincial Infrastructure	Helen Joseph Breast Clinic	Health	City of Johannesburg Metropolitan							
National Infrastructure	Conversion of Boiler house to storage	Health	Ekurhuleni Metropolitan Municipali		R 501,275.00	R 302,881.61	7			
Provincial Infrastructure	Fire Escape Emergency Staircases	Health	Ekurhuleni Metropolitan Municipali		R 155,553.00	R 109,092.40	1			
Provincial Infrastructure	New CHC	Health	Sedibeng District Municipality			R 9,565.66				
Provincial Infrastructure	New Hospital Contract D1	Health	City of Tshwane Metropolitan Mun		R 1,994,056.00	R 3,444,264.35	73			
Provincial Infrastructure	New Hospital Contract D2	Health	City of Tshwane Metropolitan Mun		R 1,858,718.00	R 18,368,735.02	391			
Provincial Infrastructure	New Hospital Contract D3	Health	City of Tshwane Metropolitan Mun		R 1,858,718.00	R 156,349.00	3			
Provincial Infrastructure	Upgrading of Wards etc.	Health	City of Johannesburg Metropolitan		R 914,665.00	R 1,387,053.00	32			
Provincial Infrastructure	Site Water Reticulation	Health	Ekurhuleni Metropolitan Municipali		R 22,657.00	R 19,560.66				
National Infrastructure	Additions and Alterations to CHC	Health	City of Tshwane Metropolitan Mun		R 2,419,518.57	R 754,645.06	16			
Provincial Infrastructure	Guardhouse and Roof Structure	Health	Ekurhuleni Metropolitan Municipali		R 209,771.43	R 31,202.22				
Provincial Infrastructure	Revitalisation of Pharmacy	Health	City of Tshwane Metropolitan Mun		R 313,530.00	R 196,789.78	4			
Provincial Infrastructure	Building Water Reticulation	Health	Ekurhuleni Metropolitan Municipali		R 400,000.00					
Revitilisation	New Hospital	Health	City of Johannesburg Metropolitan		R 6,957,300.00	R 5,309,602.93	113			
Provincial Infrastructure	Roof Structure Over Delivery Yard	Health	Ekurhuleni Metropolitan Municipali		R 94,205.00	R 19,555.12				
Provincial Infrastructure	New CHC phase 2	Health	Sedibeng District Municipality		R 6,852,043.00	R 5,278,667.00	112			
Provincial Infrastructure	Site Water Reticulation	Health	Ekurhuleni Metropolitan Municipali		R 100,105.54	R 33,368.57	1			
Provincial Infrastructure	Building Water Reticulation	Health	Ekurhuleni Metropolitan Municipali		R 270,545.00					
Provincial Infrastructure	Structural Investigation of Water Reservoir	Health	Ekurhuleni Metropolitan Municipali		R 99,323.70	R 8,647.00				
Provincial Infrastructure	New CHC phase 2	Health	City of Tshwane Metropolitan Mun		R 7,954,002.75	R 3,919,149.23	83			
Provincial Infrastructure	Guardhouse and Roof Structure	Health	Ekurhuleni Metropolitan Municipali		R 69,711.00	R 10,764.87				
Provincial Infrastructure	Upgrade Mortuary	Health	Ekurhuleni Metropolitan Municipali		R 80,000.00	R 7,952.16				
Provincial Infrastructure	Guardhouse and Roof Structure	Health	City of Johannesburg Metropolitan		R 209,771.43	R 15,683.98				
Provincial Infrastructure	Tshwane Hospital / Oncology / Roads / Parking / Security	Health	City of Tshwane Metropolitan Mun			R 275,557.00	6			
Provincial Infrastructure		Health	City of Tshwane Metropolitan Mun			R 12,477.23				
Provincial Infrastructure	New CHC	Health	City of Johannesburg Metropolitan			R 208,680.31	4			
Minor Works	Replace Waste and Sewer Pipes	Health	City of Johannesburg Metropolitan		R 148,337.00	R 161,507.45	3			
Provincial Infrastructure	New Hospital Contract D3	Health	City of Tshwane Metropolitan Mun		R 1,858,718.00	R 2,615,747.00	62			
Provincial Infrastructure	New CHC	Health	City of Johannesburg Metropolitan			R 28,718.65				
Provincial Infrastructure	New CHC	Health	West Rand District Municipality			R 12,939.00				
Provincial Infrastructure	Engineering Services	Health	Sedibeng District Municipality			R 1,396,968.54	30			
Provincial Infrastructure	Tshwane Hospital / Oncology / Roads / Parking / Security	Health	City of Tshwane Metropolitan Mun			R 1,082,622.27	23			
Provincial Infrastructure	New Goods Hoist & Passenger Lift	Health	City of Johannesburg Metropolitan		R 630,000.00	R 277,851.52	6			
National Infrastructure	New Roof	Health	West Rand District Municipality			R 970,604.30	20			
Provincial Infrastructure	Waste Management	Health	City of Johannesburg Metropolitan			R 71,174.63	2			
Minor Works	New Medical Waste store	Health	City of Johannesburg Metropolitan			R 111,627.20	2			
National Infrastructure	New clinic	Health	City of Johannesburg Metropolitan			R 93,399.33	2			
Provincial Infrastructure	New Pharmacy	Health	City of Johannesburg Metropolitan			R 190,826.34	4			
Provincial Infrastructure	New Pharmacy	Health	City of Johannesburg Metropolitan			R 253,629.62	6			
Minor Works		Health	Ekurhuleni Metropolitan Municipali			R 566,025.17	12			
Provincial Infrastructure	Upgrade to Pharmacy	Health	Ekurhuleni Metropolitan Municipali			R 130,652.50	2			
Minor Works	Extend the Linen Room	Health	City of Tshwane Metropolitan Mun			R 35,625.00				

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Provincial Infrastructure	Helen Joseph Breast Clinic	Health	City of Johannesburg Metropolitan			R 766,603.76	17
Provincial Infrastructure	Oncology H	Health	City of Tshwane Metropolitan Mun			R 19,345.30	
National Infrastructure	New CHC	Health	City of Tshwane Metropolitan Mun		R 4,859,718.33	R 4,316,933.14	92
Provincial Infrastructure	Replacement of Tunnel Washer	Health	Ekurhuleni Metropolitan Municipali			R 3,112,813.54	30
Provincial Infrastructure	Mortuary	Health	City of Tshwane Metropolitan Mun		R 343,991.00	R 83,273.24	2
Revitalisation	New Hospital	Health	Ekurhuleni Metropolitan Municipali		R 1,971,675.00	R 228,107.00	5
Provincial Infrastructure	New Psychiatric Ward	Health	City of Johannesburg Metropolitan		R 100,000.00	R 100,000.00	2
National Infrastructure	Restructuring:Demolition Contract	Health	Ekurhuleni Metropolitan Municipali		R 6,527,690.00	R 6,059,245.00	134
National Infrastructure	Upgrading of Casualty,OPD & Pharmacy	Health	City of Johannesburg Metropolitan		R 5,352,118.00	R 3,451,455.91	73
Provincial Infrastructure	Upgrading of Private Ward (Folateng)	Health	Sedibeng District Municipality		R 2,120,976.00	R 1,981,705.13	42
National Infrastructure	Access Control & Security System	Health	City of Johannesburg Metropolitan		R 988,759.00	R 1,344,925.65	28
Revitalisation	New Hospital Total Project Cost	Health	City of Tshwane Metropolitan Mun		R 11,757,382.00	R 10,664,451.55	228
Provincial Infrastructure	New CHC	Health	City of Johannesburg Metropolitan		R 3,070,000.00	R 183,052.00	4
Revitalisation	Engineering Services Upgrade	Health	Sedibeng District Municipality			R 1,474,103.95	36
Provincial Infrastructure	2 New wards P3	Health	City of Tshwane Metropolitan Mun		R 5,150,195.00	R 5,293,640.72	112
Provincial Infrastructure	2 New wards 2A	Health	City of Tshwane Metropolitan Mun		R 471,522.00	R 788,578.85	16
Provincial Infrastructure	Ward/Admin 2B	Health	City of Tshwane Metropolitan Mun		R 7,813,436.00	R 2,190,526.00	47
Revitalisation	Ante Natal Clinic	Health	Ekurhuleni Metropolitan Municipali			R 247,961.33	6
National Infrastructure	New Kitchen	Health	Ekurhuleni Metropolitan Municipali		R 3,088,689.00	R 2,870,254.00	62
Provincial Infrastructure	Wits Dental School relocation	Health	City of Johannesburg Metropolitan		R 1,161,198.93	R 1,005,614.60	22
Provincial Infrastructure	Kitchen upgrade	Health	Ekurhuleni Metropolitan Municipali		R 95,532.00		
Provincial Infrastructure	Oncology Phase 1	Health	City of Johannesburg Metropolitan		R 162,146.00	R 78,395.39	2
National Infrastructure	Upgrade of Theatre / CSSD	Health	City of Tshwane Metropolitan Mun		R 20,842,458.96	R 17,551,757.74	360
Provincial Infrastructure	Parking at GTOK	Health	City of Johannesburg Metropolitan		R 1,086.00	R 199,028.99	4
Provincial Infrastructure	New Goods Hoist & Passenger Lift	Health	City of Johannesburg Metropolitan		R 630,000.00	R 84,764.00	2
National Infrastructure	Upgrade Maternity Unit including lifts	Health	Ekurhuleni Metropolitan Municipali		R 3,217,039.00	R 3,304,488.11	70
Provincial Infrastructure	New boiler house and steam line	Health	Ekurhuleni Metropolitan Municipali		R 286,709.00	R 75,700.00	2
Provincial Infrastructure	New boiler house Jukskei river	Health	Ekurhuleni Metropolitan Municipali		R 37,318.00	R 23,459.41	
National Infrastructure	Conversion to CHC	Health	City of Johannesburg Metropolitan		R 19,192,441.00	R 22,214,028.00	476
Provincial Infrastructure	Upgrade PABX and cabling	Health	City of Johannesburg Metropolitan		R 852,671.00	R 852,672.00	18
Provincial Infrastructure	2A Main contract	Health	City of Johannesburg Metropolitan		R 669,029.00	R 23,214.02	
Provincial Infrastructure	Psychiatric ward	Health	City of Johannesburg Metropolitan		R 41,859.00	R 41,859.00	1
Provincial Infrastructure	Phase 6 (New Mortuary & Medical Gas)	Health	Ekurhuleni Metropolitan Municipali		R 116,646.55		
Provincial Infrastructure	New Slip Lane	Health	Ekurhuleni Metropolitan Municipali				
Provincial Infrastructure	Electrical Reticulation	Health	City of Tshwane Metropolitan Mun		R 231,680.80	R 142,422.00	3
National Infrastructure	New Roof	Health	West Rand District Municipality				
Provincial Infrastructure	New Pharmacy	Health	West Rand District Municipality				
Provincial Infrastructure	Electrical Reticulation	Health	Ekurhuleni Metropolitan Municipali		R 50,000.00		
National Infrastructure	ICU - Unit Upgrade	Health	Ekurhuleni Metropolitan Municipali				
National Infrastructure	Temp Admin Management(incl relocation of furniture	Health	Ekurhuleni Metropolitan Municipali				
Provincial Infrastructure	Burns Unit	Health	Ekurhuleni Metropolitan Municipali				
National Infrastructure	Temp Admin Casualties and Pharmacy Electrical Manage	Health	Ekurhuleni Metropolitan Municipali				
Provincial Infrastructure	New CHC phase 2	Health	Sedibeng District Municipality			R 8,352,865.52	178
Provincial Infrastructure	Heating Installation	Health	Metsweding District Municipality		R 306,429.02	R 306,429.02	7
Revitalisation	Replacement of Tunnel Washer	Health	City of Johannesburg Metropolitan		R 5,024,543.40	R 6,086,320.24	103
Provincial Infrastructure	Maintenance Paging	Health	City of Johannesburg Metropolitan		R 3,000,000.00	R 3,020,916.73	64
Provincial Infrastructure	Maintenance Radios	Health	City of Johannesburg Metropolitan		R 1,500,000.00	R 1,344,888.00	31
Provincial Infrastructure	Ventilation and Extraction	Health	City of Johannesburg Metropolitan				
Provincial Infrastructure	Access control system	Health	City of Johannesburg Metropolitan				
Provincial Infrastructure	Replace Waste and Sewer Pipes	Health	City of Johannesburg Metropolitan		R 148,337.00	R 119,991.00	3
Provincial Infrastructure	Upgrading of General Wards Phase 1	Health	City of Johannesburg Metropolitan				
Provincial Infrastructure	Upgrading of Pharmacy Hospital Street Phase 2	Health	City of Johannesburg Metropolitan				
Provincial Infrastructure	Upgrading ICU Dialysis Gastro Casualty Phase 3	Health	City of Johannesburg Metropolitan				
Provincial Infrastructure	Upgrade Folateng Wards Phase 4	Health	City of Johannesburg Metropolitan				
Provincial Infrastructure	Access Control & Security System	Health	City of Johannesburg Metropolitan				

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F21

Government Sector : Infrastructure

**Provincial Gov. GP - Dept of Sports, Recreation Arts &
Culture (SRAC)**

Number of Projects : 6

**Average manual
workers daily wage
rate:**

R 60.00

Note: Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase. In cases where no budget, expenditure and/or job opportunities are indicated, the data has not been received.

					Totals:	R	48,119,000	R	21,463,992	507
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
SRAC	Multi Purpose Community Centre	SRAC	City of Johannesburg Metropolitan		R 5,654,500.00	R 4,990,998.08	100			
SRAC	Multi Purpose Community Centre	SRAC	City of Johannesburg Metropolitan		R 5,654,500.00	R 4,990,998.08	100			
SRAC	Multi Purpose Community Centre	SRAC	Sedibeng District Municipality		R 8,500,000.00	R 4,990,998.08	123			
SRAC	Multi Purpose Community Centre	SRAC	City of Tshwane Metropolitan Mun		R 10,010,000.00	R 4,990,998.08	100			
SRAC	Build Arts and Culture Institution	SRAC	West Rand District Municipality		R 6,800,000.00	R 1,000,000.00	58			
SRAC	Sport Facility	SRAC	Ekurhuleni Metropolitan Municipali		R 11,500,000.00	R 500,000.00	26			

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F22

Government Sector : Infrastructure

Provincial Gov. GP - Dept of Education

Number of Projects : 691

<p>Average manual workers daily wage rate:</p> <p>R 60.00</p>

Note: Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase. In cases where no budget, expenditure and/or job opportunities are indicated, the data has not been received.

					Totals:	R 724,703,238	R 724,703,238	39,215
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 785,321.00	R 785,321.00	29	
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 358,231.00	R 358,231.00	19	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 276,905.00	R 276,905.00	14	
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 358,231.00	R 358,231.00	19	
Upgrading	AB, 10Cr, 2TB	Education	City of Johannesburg Metropolitan		R 338,885.00	R 338,885.00	55	
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 358,231.00	R 358,231.00	19	
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 358,231.00	R 358,231.00	19	
Civil Works	Steel palisade fence	Education	City of Johannesburg Metropolitan		R 250,933.00	R 250,933.00	14	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 339,056.24	R 339,056.24	20	
Upgrading	Completion of contract	Education	City of Johannesburg Metropolitan		R 165,361.90	R 165,361.90	11	
Emergency	MAINTENANCE	Education	City of Tshwane Metropolitan Mun					
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 176,737.83	R 176,737.83	9	
Rehabilitation	PROF. FEES	Education	Unknown		R 24,213.25	R 24,213.25	3	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 807,165.00	R 807,165.00	51	
Rehabilitation	RNR	Education	Unknown		R 31,757.11	R 31,757.11	3	
Rehabilitation	R & R	Education	Unknown					
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 32,689.00	R 32,689.00	8	
Rehabilitation	R & R	Education	Unknown		R 54,870.00	R 54,870.00	15	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 50,000.00	R 50,000.00	19	
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 358,231.00	R 358,231.00	19	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 267,863.00	R 267,863.00	18	
Rehabilitation	R & R	Education	Unknown				1	
Rehabilitation	R & R	Education	Unknown				1	
Emergency	MAINTENANCE	Education	Unknown					
Emergency	MAINTENANCE	Education	Unknown				1	
Reactive Maintenance	Preventative maintenance	Education	Unknown					
Upgrading	AB, CC	Education	City of Johannesburg Metropolitan		R 111,199.00	R 111,199.00	6	
Upgrading	R&R, PAP	Education	City of Johannesburg Metropolitan					
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 358,231.00	R 358,231.00	19	
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 358,231.00	R 358,231.00	19	
Rehabilitation	R & R	Education	Unknown					
Rehabilitation	R & R	Education	Unknown		R 261,415.68	R 261,415.68	15	
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 91,369.00	R 91,369.00	6	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 145,474.00	R 145,474.00	9	
Rehabilitation	R & R	Education	Unknown		R 70,662.80	R 70,662.80	5	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 26,183.86	R 26,183.86	1	
Reactive Maintenance	Preventative maintenance	Education	Unknown					
Upgrading	R & R	Education	Unknown				1	
Rehabilitation	R & R	Education	Unknown				1	
Rehabilitation	1TB_demo	Education	Sedibeng District Municipality		R 146,446.68	R 146,446.68	9	
Civil Works	Concrete palisade fence	Education	City of Johannesburg Metropolitan		R 26,197.00	R 26,197.00	1	
Reactive Maintenance	Preventative maintenance	Education	Unknown					
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 245,851.76	R 245,851.76	15	
Reactive Maintenance	Preventative maintenance	Education	Unknown					
Upgrading	RR, hall	Education	City of Johannesburg Metropolitan		R 713,883.00	R 713,883.00	45	
Rehabilitation	R & R	Education	Unknown					
Rehabilitation	R & R	Education	Unknown					
Rehabilitation	R & R	Education	Unknown					
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan					
Rehabilitation	R & R	Education	Unknown					
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 41,366.00	R 41,366.00	3	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 60,473.00	R 60,473.00	4	
Rehabilitation	R & R	Education	Unknown		R 36,400.20	R 36,400.20	1	
Emergency	PROF. FEES	Education	Unknown		R 20,000.00	R 20,000.00	15	
Rehabilitation	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan					
Rehabilitation	R & R	Education	Unknown					
Civil Works	Palisade fencing	Education	Unknown				19	
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19	
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan				19	

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Mun				
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 38,657.40	R 38,657.40	3
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 529,100.00	R 529,100.00	108
Civil Works	Concrete palisade fence	Education	City of Johannesburg Metropolitan		R 59,222.00	R 59,222.00	4
	RNR	Education	City of Johannesburg Metropolitan		R 144,127.82	R 144,127.82	26
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 358,231.00	R 358,231.00	19
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 1,673,474.00	R 1,673,474.00	85
	PROF. FEES	Education	Unknown		R 22,444.25	R 22,444.25	1
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 825,103.00	R 825,103.00	78
Reactive Maintenance	Preventative maintenance	Education	Unknown				
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Upgrading	AB,CC,SF,RR	Education	City of Johannesburg Metropolitan		R 725,776.00	R 725,776.00	47
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Emergency	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	48
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 358,231.00	R 358,231.00	19
Civil Works	Palisade fencing	Education	City of Johannesburg Metropolitan		R 1,123,340.62	R 1,123,340.62	56
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Unknown		R 63,840.00	R 63,840.00	5
Rehabilitation	R & R	Education	Unknown		R 444.60	R 444.60	
Rehabilitation	R & R	Education	Unknown		R 28,067.06	R 28,067.06	1
Rehabilitation	R & R	Education	Unknown		R 86,885.10	R 86,885.10	5
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,490.40	R 1,490.40	
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan		R 762,339.47	R 762,339.47	38
	PROF FEES	Education	Unknown		R 16,309.70	R 16,309.70	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 24,201.22	R 24,201.22	
Reactive Maintenance	full PS	Education	City of Johannesburg Metropolitan		R 785,321.00	R 785,321.00	43
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 14,191.08	R 14,191.08	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 16,345.68	R 16,345.68	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 18,422.85	R 18,422.85	
Upgrading	BLDG SCHOOL	Education	Unknown		R 503,136.28	R 503,136.28	33
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 785,321.00	R 785,321.00	56
Rehabilitation	R & R	Education	Unknown		R 25,864.32	R 25,864.32	1
Civil Works	Concrete palisade fence	Education	Ekurhuleni Metropolitan Municipali		R 26,197.00	R 26,197.00	1
Upgrading	AB,CC,SF,RR	Education	Ekurhuleni Metropolitan Municipali		R 725,776.00	R 725,776.00	40
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipali		R 42,647.40	R 42,647.40	3
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 10,001.22	R 10,001.22	
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipali		R 26,153.00	R 26,153.00	1
Rehabilitation	R & R	Education	Unknown		R 60,773.40	R 60,773.40	4
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 37,535.64	R 37,535.64	
Upgrading	P2, CC, SF, RR	Education	Ekurhuleni Metropolitan Municipali		R 1,325,249.00	R 1,325,249.00	91
Upgrading	P2, CC, SF, RR	Education	Ekurhuleni Metropolitan Municipali		R 1,739,348.00	R 1,739,348.00	112
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipali		R 785,321.00	R 785,321.00	43
Upgrading	P2	Education	Ekurhuleni Metropolitan Municipali		R 3,991,623.76	R 3,991,623.76	256
Reactive Maintenance	Preventative maintenance	Education	Metsweding District Municipality		R 707.94	R 707.94	
Rehabilitation	R & R	Education	Metsweding District Municipality		R 182,859.72	R 182,859.72	11
Civil Works	Palisade fencing	Education	Metsweding District Municipality		R 358,231.00	R 358,231.00	19
Emergency	MAINTENANCE	Education	Metsweding District Municipality		R 12,796.32	R 12,796.32	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 4,470.90	R 4,470.90	
Emergency	MAINTENANCE	Education	Ekurhuleni Metropolitan Municipali		R 46,312.05	R 46,312.05	1
Reactive Maintenance	Preventative maintenance	Education	Ekurhuleni Metropolitan Municipali		R 3,725.76	R 3,725.76	
Upgrading	1TB,4CR	Education	Ekurhuleni Metropolitan Municipali		R 68,134.00	R 68,134.00	5
Emergency	MAINTENANCE	Education	Unknown		R 34,113.36	R 34,113.36	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 3,303.77	R 3,303.77	
Emergency	MAINTENANCE	Education	Unknown		R 17,791.95	R 17,791.95	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 2,477.82	R 2,477.82	
Emergency	MAINTENANCE	Education	Unknown		R 98,884.74	R 98,884.74	5
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 4,955.65	R 4,955.65	
Upgrading	1TB,AB,CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 8,000.00	R 8,000.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 3,775.73	R 3,775.73	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 3,361.88	R 3,361.88	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 5,719.95	R 5,719.95	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,796.66	R 1,796.66	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,651.88	R 1,651.88	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,061.91	R 1,061.91	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 4,955.65	R 4,955.65	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 4,129.71	R 4,129.71	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,710.00	R 1,710.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,887.89	R 1,887.89	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 13,013.56	R 13,013.56	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,415.90	R 1,415.90	
	full PS	Education	City of Tshwane Metropolitan Mun		R 785,321.00	R 785,321.00	43
Emergency	MAINTENANCE	Education	City of Tshwane Metropolitan Mun		R 144,928.20	R 144,928.20	8
Rehabilitation	R & R	Education	Unknown		R 87,780.00	R 87,780.00	5
Upgrading	RR	Education	City of Tshwane Metropolitan Mun		R 9,335.00	R 9,335.00	1
Rehabilitation	R & R	Education	Unknown		R 89,883.30	R 89,883.30	6
	PROF. FEES	Education	Unknown		R 98,774.39	R 98,774.39	10

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Rehabilitation	R & R	Education	Unknown		R 165,792.75	R 165,792.75	11
Rehabilitation	R & R	Education	Unknown		R 207,624.95	R 207,624.95	13
Upgrading	multi purpose centre	Education	City of Tshwane Metropolitan Mun		R 938,029.94	R 938,029.94	60
Reactive Maintenance	Preventative maintenance	Education	City of Tshwane Metropolitan Mun		R 37,882.20	R 37,882.20	
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Mun		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Mun		R 2,036,954.00	R 2,036,954.00	161
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Mun		R 785,321.00	R 785,321.00	43
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 21,752.07	R 21,752.07	
Upgrading	completion contract	Education	City of Tshwane Metropolitan Mun		R 354,608.00	R 354,608.00	8
Upgrading	AB,CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 725,776.00	R 725,776.00	40
Rehabilitation	R & R	Education	Unknown		R 89,906.10	R 89,906.10	6
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 30,852.90	R 30,852.90	
	PROF. FEES.	Education	City of Tshwane Metropolitan Mun		R 72,873.25	R 72,873.25	8
Rehabilitation	R & R	Education	Unknown		R 98,940.60	R 98,940.60	6
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Upgrading	MAINTENANCE	Education	City of Tshwane Metropolitan Mun		R 150,000.00	R 150,000.00	251
Reactive Maintenance	Preventative maintenance	Education	City of Tshwane Metropolitan Mun		R 29,861.16	R 29,861.16	
Upgrading	6CR,2TB,CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 199,532.00	R 199,532.00	13
Reactive Maintenance	Preventative maintenance	Education	City of Tshwane Metropolitan Mun		R 471.96	R 471.96	
	PROF. FEES	Education	Unknown		R 13,547.68	R 13,547.68	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 16,906.39	R 16,906.39	
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 7,451.15	R 7,451.15	
	PROF. FEES	Education	Unknown		R 59,453.90	R 59,453.90	6
Rehabilitation	R & R	Education	Unknown		R 820.80	R 820.80	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 39,957.00	R 39,957.00	
Upgrading	3TB	Education	City of Tshwane Metropolitan Mun		R 21,509.00	R 21,509.00	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 2,126,620.00	R 2,126,620.00	15
Upgrading	AB,CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 725,776.00	R 725,776.00	40
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 6,692.82	R 6,692.82	
Rehabilitation	R & R	Education	Unknown		R 2,825.10	R 2,825.10	
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Mun		R 2,707.50	R 2,707.50	
	RNR	Education	Unknown		R 135,973.84	R 135,973.84	14
Upgrading	AB,5CR,2TB	Education	City of Tshwane Metropolitan Mun		R 8,527.31	R 8,527.31	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 4,719.60	R 4,719.60	
	PROF. FEES	Education	Unknown		R 32,391.54	R 32,391.54	4
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 9,439.20	R 9,439.20	
Upgrading	1TB, CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 1,254,001.42	R 1,254,001.42	81
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 6,607.44	R 6,607.44	
Upgrading	5CR,2TB,AB,CC,SF,RR	Education	City of Tshwane Metropolitan Mun		R 1,369,023.00	R 1,369,023.00	87
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Mun		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Mun		R 785,321.00	R 785,321.00	43
Rehabilitation	R & R	Education	Unknown		R 93,252.00	R 93,252.00	6
Rehabilitation	R & R	Education	Unknown		R 69,369.00	R 69,369.00	5
Rehabilitation	R & R	Education	Unknown		R 253,461.60	R 253,461.60	15
	PROF. FEES	Education	West Rand District Municipality		R 17,679.47	R 17,679.47	1
Emergency	MAINTENANCE	Education	Unknown		R 41,697.32	R 41,697.32	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 31,608.71	R 31,608.71	
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Unknown		R 2,563.63	R 2,563.63	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 5,663.66	R 5,663.66	
Rehabilitation	R & R	Education	Unknown		R 456.00	R 456.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 9,234.00	R 9,234.00	
Rehabilitation	R & R	Education	Unknown		R 1,579,942.00	R 1,579,942.00	99
New Infrastructure	full SS	Education	City of Johannesburg Metropolitan		R 57,381.10	R 57,381.10	5
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,539.00	R 1,539.00	
Upgrading	BLDG SCHOOL	Education	Unknown		R 462,387.56	R 462,387.56	29
	PROF. FEES	Education	Unknown		R 18,618.93	R 18,618.93	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 4,222.86	R 4,222.86	
Rehabilitation	R & R	Education	West Rand District Municipality		R 333,621.61	R 333,621.61	20
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Unknown		R 900.60	R 900.60	
Rehabilitation	R & R	Education	Unknown		R 6,321.30	R 6,321.30	
Upgrading	AB,CC,SF,RR	Education	West Rand District Municipality		R 725,776.00	R 725,776.00	40
New Infrastructure	full PS, CC (none)	Education	West Rand District Municipality		R 543,433.00	R 543,433.00	39
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 4,561,782.74	R 4,561,782.74	366
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	West Rand District Municipality		R 2,018,562.00	R 2,018,562.00	142
Emergency	MAINTENANCE	Education	Unknown		R 28,124.03	R 28,124.03	1
	RNR	Education	Unknown		R 120,964.01	R 120,964.01	13
Rehabilitation	R & R	Education	Unknown		R 2,541.00	R 2,541.00	
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
	PROF. FEES	Education	Unknown		R 33,710.92	R 33,710.92	4
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 10,021.94	R 10,021.94	
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipali		R 3,480,360.50	R 3,480,360.50	297
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 1,794,751.53	R 1,794,751.53	195
Rehabilitation	R & R	Education	Unknown		R 1,685.14	R 1,685.14	

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Rehabilitation	R & R	Education	West Rand District Municipality		R 226,164.60	R 226,164.60	14
	PROF FEES	Education	West Rand District Municipality		R 38,217.71	R 38,217.71	4
Reactive Maintenance	Preventative maintenance	Education	Unknown				
	PROF. FEES.	Education	West Rand District Municipality				
Rehabilitation	R & R	Education	Unknown				
Emergency	MAINTENANCE	Education	Unknown				
Rehabilitation	R & R	Education	West Rand District Municipality		R 29,555.00	R 29,555.00	1
Civil Works	Palisade fencing	Education	West Rand District Municipality		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Unknown		R 684.00	R 684.00	
Rehabilitation	R & R	Education	Unknown		R 4,763.83	R 4,763.83	
	PROF. FEES.	Education	Unknown		R 2,736.00	R 2,736.00	
Rehabilitation	R & R	Education	Unknown		R 25,342.20	R 25,342.20	1
Rehabilitation	R & R	Education	Unknown		R 1,021.44	R 1,021.44	
Emergency	Upgr/wet serv.	Education	West Rand District Municipality		R 566,614.00	R 566,614.00	28
New Infrastructure	full PS	Education	West Rand District Municipality		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	West Rand District Municipality		R 785,321.00	R 785,321.00	43
Reactive Maintenance	Preventative maintenance	Education	West Rand District Municipality		R 70,119.07	R 70,119.07	
Rehabilitation	R & R	Education	Unknown		R 705,832.00	R 705,832.00	44
Upgrading	10CR,1TB,CC,SF,RR	Education	Ekurhuleni Metropolitan Municipality		R 705,832.00	R 705,832.00	39
Upgrading	BLDG SCHOOL	Education	Unknown		R 107,094.44	R 107,094.44	6
	PROF. FEES	Education	Ekurhuleni Metropolitan Municipality		R 222,300.00	R 222,300.00	22
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Unknown		R 3,587.95	R 3,587.95	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 30,144.25	R 30,144.25	
	PROF. FEES	Education	Unknown		R 3,351.60	R 3,351.60	
Rehabilitation	R & R	Education	Unknown		R 1,262,647.00	R 1,262,647.00	182
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan Municipality		R 785,321.00	R 785,321.00	43
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 66,178.15	R 66,178.15	
	PROF FEES	Education	Unknown		R 19,153.43	R 19,153.43	1
	PROF. FEES	Education	Unknown		R 15,665.77	R 15,665.77	1
	PROF. FEES	Education	Unknown		R 108,151.61	R 108,151.61	11
Upgrading	5CR,1TB,CC,SF,RR	Education	Ekurhuleni Metropolitan Municipality		R 72,638.75	R 72,638.75	5
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 33,031.50	R 33,031.50	
Rehabilitation	R & R	Education	Unknown		R 3,725.76	R 3,725.76	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,140,360.00	R 1,140,360.00	4
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 1,140,360.00	R 1,140,360.00	71
New Infrastructure	full SS	Education	City of Johannesburg Metropolitan Municipality		R 3,272,088.00	R 3,272,088.00	177
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 785,321.00	R 785,321.00	43
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 10,432.08	R 10,432.08	
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 785,321.00	R 785,321.00	43
Emergency	MAINTENANCE	Education	Unknown		R 1,772.70	R 1,772.70	
Emergency	MAINTENANCE	Education	Sedibeng District Municipality		R 4,946.46	R 4,946.46	
Emergency	MAINTENANCE	Education	Unknown		R 240,388.72	R 240,388.72	13
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
	PROF. FEES	Education	Unknown		R 263,508.00	R 263,508.00	27
New Infrastructure	full PS	Education	Sedibeng District Municipality		R 785,321.00	R 785,321.00	43
New Infrastructure	RNR	Education	Unknown		R 353,336.00	R 353,336.00	36
New Infrastructure	full PS, SF & CC (none)	Education	Sedibeng District Municipality		R 353,336.00	R 353,336.00	19
	RNR	Education	Unknown		R 35,727.71	R 35,727.71	4
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 4,233,117.26	R 4,233,117.26	13
New Infrastructure	full SS	Education	Sedibeng District Municipality		R 3,664,920.00	R 3,664,920.00	286
New Infrastructure	full SS	Education	Sedibeng District Municipality		R 2,697,406.00	R 2,697,406.00	146
	PROF. FEES	Education	Unknown		R 16,041.46	R 16,041.46	1
	PROF. FEES.	Education	Unknown		R 23,398.92	R 23,398.92	3
Upgrading	Upgr/earthw/fence	Education	Sedibeng District Municipality		R 19,820.04	R 19,820.04	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 438,607.13	R 438,607.13	1
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Reactive Maintenance	Preventative maintenance	Education	City of Johannesburg Metropolitan Municipality		R 94,289.40	R 94,289.40	
Rehabilitation	R & R	Education	Unknown		R 40,052.25	R 40,052.25	3
	RNR	Education	Unknown		R 30,409.81	R 30,409.81	3
	PROF. FEES	Education	Unknown		R 711,794.00	R 711,794.00	73
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan Municipality		R 785,321.00	R 785,321.00	43
	RNR	Education	Unknown		R 15,032.18	R 15,032.18	1
	PROF FEES	Education	Unknown		R 5,472.00	R 5,472.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 26,112.94	R 26,112.94	
Rehabilitation	R & R	Education	Unknown		R 6,965.40	R 6,965.40	
New Infrastructure	full SS	Education	City of Johannesburg Metropolitan Municipality		R 2,490,439.92	R 2,490,439.92	134
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan Municipality		R 1,903,561.00	R 1,903,561.00	103
Civil Works	Concrete palisade fence	Education	Ekurhuleni Metropolitan Municipality		R 260,520.05	R 260,520.05	9
	RNR	Education	Unknown		R 2,447,412.00	R 2,447,412.00	252
Upgrading	P2	Education	Ekurhuleni Metropolitan Municipality		R 510,860.00	R 510,860.00	33
Upgrading	BLDG SCHOOL	Education	Unknown		R 43,975.91	R 43,975.91	3
	PROF. FEES	Education	Ekurhuleni Metropolitan Municipality		R 16,681.89	R 16,681.89	1
Upgrading	AB, 1 TB, CC, SF, RR	Education	Sedibeng District Municipality		R 11,453.48	R 11,453.48	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 82,791.60	R 82,791.60	
	RNR	Education	Unknown		R 6,745.54	R 6,745.54	
	PROF. FEES	Education	Unknown		R 62,241.12	R 62,241.12	6

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
	RNR	Education	Unknown		R 4,275.00	R 4,275.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 51,979.00	R 51,979.00	
Upgrading	AB, CC, SF, RR	Education	Sedibeng District Municipality		R 97,109.19	R 97,109.19	6
Rehabilitation	R & R	Education	Unknown		R 14,943.24	R 14,943.24	1
Upgrading	P2, CC, SF, RR	Education	Ekurhuleni Metropolitan Municipality		R 16,770.06	R 16,770.06	1
Reactive Maintenance	Preventative maintenance	Education	Sedibeng District Municipality		R 1,950,550.00	R 1,950,550.00	6
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 1,950,550.00	R 1,950,550.00	128
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 1,821,596.00	R 1,821,596.00	100
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Civil Works	Palisade fencing	Education	Unknown		R 358,231.00	R 358,231.00	19
Rehabilitation	PROF. FEES	Education	Unknown		R 94,973.40	R 94,973.40	9
Rehabilitation	R & R	Education	Unknown		R 32,856.85	R 32,856.85	1
Rehabilitation	PROF. FEES	Education	Unknown		R 5,216.04	R 5,216.04	9
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 3,204,588.85	R 3,204,588.85	9
New Infrastructure	full SS	Education	Ekurhuleni Metropolitan Municipality		R 2,586,081.44	R 2,586,081.44	181
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan Municipality		R 2,115,025.00	R 2,115,025.00	115
New Infrastructure	full PS	Education	Sedibeng District Municipality		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Municipality		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	Sedibeng District Municipality		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan Municipality		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan Municipality		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan Municipality		R 3,023,522.11	R 3,023,522.11	214
Upgrading	AB+1TB	Education	City of Johannesburg Metropolitan Municipality		R 264,744.33	R 264,744.33	16
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan Municipality		R 377,144.10	R 377,144.10	24
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan Municipality		R 915,171.00	R 915,171.00	58
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan Municipality		R 1,123,340.62	R 1,123,340.62	56
Civil Works	Palisade fencing	Education	Metsweding District Municipality		R 385,025.30	R 385,025.30	19
Civil Works	Palisade fencing	Education	Metsweding District Municipality		R 358,307.00	R 358,307.00	19
Reactive Maintenance	Preventative maintenance	Education	Metsweding District Municipality		R 869,334.52	R 869,334.52	3
Reactive Maintenance	Preventative maintenance	Education	City of Tshwane Metropolitan Municipality		R 327,873.90	R 327,873.90	1
Civil Works	Palisade fencing	Education	City of Tshwane Metropolitan Municipality		R 511,716.68	R 511,716.68	19
Civil Works	Palisade fencing	Education	City of Tshwane Metropolitan Municipality		R 1,099,390.22	R 1,099,390.22	39
Reactive Maintenance	Preventative maintenance	Education	City of Tshwane Metropolitan Municipality		R 769,231.54	R 769,231.54	1
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 769,231.54	R 769,231.54	31
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality		R 2,015,157.37	R 2,015,157.37	149
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 70,662.00	R 70,662.00	4
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality		R 611,862.38	R 611,862.38	38
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,230,674.54	R 1,230,674.54	61
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 531,896.00	R 531,896.00	13
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 589,595.71	R 589,595.71	29
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 372,856.00	R 372,856.00	6
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality		R 1,805,887.83	R 1,805,887.83	113
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 481,528.43	R 481,528.43	24
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality		R 903,302.53	R 903,302.53	57
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,540,968.83	R 1,540,968.83	78
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 594,990.24	R 594,990.24	29
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 594,990.24	R 594,990.24	15
Civil Works	Palisade fencing	Education	City of Tshwane Metropolitan Municipality		R 2,147,122.72	R 2,147,122.72	78
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality		R 1,123,774.48	R 1,123,774.48	71
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,519,975.60	R 1,519,975.60	76
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 1,016,130.00	R 1,016,130.00	13
Emergency	DoE Project	Education	City of Tshwane Metropolitan Municipality		R 924,820.55	R 924,820.55	46
Emergency	Upgrading & refurbishing	Education	City of Tshwane Metropolitan Municipality		R 135,261.59	R 135,261.59	6
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality		R 46,106.36	R 46,106.36	3
Civil Works	Palisade fencing	Education	City of Tshwane Metropolitan Municipality		R 534,128.68	R 534,128.68	19
Reactive Maintenance	Preventative maintenance	Education	City of Tshwane Metropolitan Municipality		R 1,206,672.99	R 1,206,672.99	4
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan Municipality		R 73,529.66	R 73,529.66	5
Civil Works	Steel palisade fence	Education	West Rand District Municipality		R 250,933.00	R 250,933.00	14
Civil Works	Steel palisade fence	Education	West Rand District Municipality		R 452,775.25	R 452,775.25	15
Rehabilitation	R & R	Education	West Rand District Municipality		R 715,932.42	R 715,932.42	44
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 715,932.42	R 715,932.42	9
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan Municipality		R 1,653,680.00	R 1,653,680.00	104
Civil Works	Palisade fencing	Education	West Rand District Municipality		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	West Rand District Municipality		R 98,264.59	R 98,264.59	1
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan Municipality		R 124,302.60	R 124,302.60	8
Civil Works	Palisade fencing	Education	West Rand District Municipality		R 1,143,769.79	R 1,143,769.79	48
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan Municipality		R 248,863.00	R 248,863.00	13
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Reactive Maintenance	Preventative maintenance	Education	Ekurhuleni Metropolitan Municipality		R 880,188.73	R 880,188.73	3
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 796,595.58	R 796,595.58	48
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 1,005,021.57	R 1,005,021.57	51
Emergency	Upgr/wet serv.	Education	West Rand District Municipality		R 188,615.00	R 188,615.00	9
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 188,615.00	R 188,615.00	9
Rehabilitation	R & R	Education	West Rand District Municipality		R 313,165.00	R 313,165.00	19
Rehabilitation	R & R	Education	West Rand District Municipality		R 311,688.49	R 311,688.49	19
Emergency	Upgrading & refurbishing	Education	West Rand District Municipality		R 675,631.49	R 675,631.49	34
Rehabilitation	R & R	Education	West Rand District Municipality		R 435,651.22	R 435,651.22	27
Civil Works	Steel palisade fence	Education	West Rand District Municipality		R 250,933.00	R 250,933.00	14
Civil Works	Concrete palisade fence	Education	West Rand District Municipality		R 26,197.00	R 26,197.00	1

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Civil Works	Concrete palisade fence	Education	West Rand District Municipality		R 26,197.00	R 26,197.00	1
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,046,127.47	R 1,046,127.47	52
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 261,683.00	R 261,683.00	15
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 433,624.00	R 433,624.00	27
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 726,998.66	R 726,998.66	36
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,155,838.70	R 1,155,838.70	58
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 355,668.00	R 355,668.00	18
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 781,869.38	R 781,869.38	39
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,464,897.66	R 1,464,897.66	75
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 823,479.00	R 823,479.00	51
Civil Works	Concrete palisade fence	Education	Ekurhuleni Metropolitan Municipality		R 518,041.41	R 518,041.41	28
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 408,047.00	R 408,047.00	25
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Civil Works	Steel palisade fence	Education	Sedibeng District Municipality		R 250,933.00	R 250,933.00	14
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,419,213.75	R 1,419,213.75	72
Rehabilitation	R & R	Education	Sedibeng District Municipality		R 58,384.00	R 58,384.00	4
Rehabilitation	R & R	Education	Sedibeng District Municipality		R 314,561.00	R 314,561.00	19
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,735,879.14	R 1,735,879.14	88
Rehabilitation	R & R	Education	Sedibeng District Municipality		R 302,913.00	R 302,913.00	19
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 678,065.23	R 678,065.23	34
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 437,072.58	R 437,072.58	22
Civil Works	Palisade fencing	Education	Sedibeng District Municipality		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Sedibeng District Municipality		R 817,455.00	R 817,455.00	51
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,824,250.34	R 1,824,250.34	92
Rehabilitation	R & R	Education	Sedibeng District Municipality		R 372,968.10	R 372,968.10	23
Upgrading	P2	Education	City of Johannesburg Metropolitan Municipality		R 3,531,937.83	R 3,531,937.83	227
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 658,297.19	R 658,297.19	33
Civil Works	Palisade fencing	Education	Sedibeng District Municipality		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Sedibeng District Municipality		R 259,323.61	R 259,323.61	15
Civil Works	Concrete palisade fence	Education	Sedibeng District Municipality		R 26,197.00	R 26,197.00	1
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan Municipality		R 933,142.55	R 933,142.55	47
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 549,957.00	R 549,957.00	28
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,020,627.65	R 1,020,627.65	52
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 1,294,421.59	R 1,294,421.59	65
Emergency	Upgrading & refurbishing	Education	City of Johannesburg Metropolitan Municipality		R 945,902.25	R 945,902.25	47
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 787,290.89	R 787,290.89	48
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 182,937.00	R 182,937.00	9
Rehabilitation	R & R	Education	Sedibeng District Municipality		R 48,543.00	R 48,543.00	3
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 276,721.40	R 276,721.40	14
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 36,948.00	R 36,948.00	1
Emergency	Upgrading & refurbishing	Education	Sedibeng District Municipality		R 450,548.51	R 450,548.51	22
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 75,207.18	R 75,207.18	5
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipality		R 89,324.00	R 89,324.00	6
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,003,873.28	R 1,003,873.28	51
Civil Works	Palisade fencing	Education	Ekurhuleni Metropolitan Municipality		R 358,231.00	R 358,231.00	19
Emergency	Upgrading & refurbishing	Education	Ekurhuleni Metropolitan Municipality		R 1,300,657.44	R 1,300,657.44	65
Civil Works	Concrete palisade fence	Education	City of Johannesburg Metropolitan Municipality		R 202,765.00	R 202,765.00	11
Rehabilitation	Cancelled	Education	Ekurhuleni Metropolitan Municipality		R 662,979.90	R 662,979.90	41
New Infrastructure	full PS	Education	Metsweding District Municipality		R 1,119,522.00	R 1,119,522.00	79
Civil Works		Education	City of Johannesburg Metropolitan Municipality		R 20,792.46	R 20,792.46	
Civil Works	Concrete palisade fence	Education	West Rand District Municipality		R 26,197.00	R 26,197.00	1
Emergency		Education	City of Johannesburg Metropolitan Municipality		R 3,510,683.00	R 3,510,683.00	175
New Infrastructure		Education	Unknown		R 353,249.00	R 353,249.00	25
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan Municipality		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Municipality		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipality		R 785,321.00	R 785,321.00	43
Emergency	MAINTENANCE DOLOMITES	Education	Unknown		R 68,502.60	R 68,502.60	4
Rehabilitation	R & R	Education	Unknown				
Rehabilitation	R & R	Education	Unknown				
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Municipality				
Rehabilitation	R & R	Education	Unknown				
Emergency	MAINTENANCE	Education	City of Johannesburg Metropolitan Municipality				
Emergency	MAINTENANCE	Education	Sedibeng District Municipality		R 56,002.50	R 56,002.50	3
Emergency	MAINTENANCE	Education	Unknown		R 23,734.30	R 23,734.30	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 14,540.00	R 14,540.00	
New Infrastructure		Education	City of Johannesburg Metropolitan Municipality		R 213,430.00	R 213,430.00	14
Emergency	MAINTENANCE	Education	Unknown		R 18,200.00	R 18,200.00	1
Emergency	MAINTENANCE	Education	Unknown		R 98,917.80	R 98,917.80	5
Emergency	MAINTENANCE	Education	Unknown		R 125,331.60	R 125,331.60	6
Emergency	MAINTENANCE	Education	Unknown		R 35,032.20	R 35,032.20	1
Emergency	MAINTENANCE	Education	Unknown		R 50,023.05	R 50,023.05	3

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Emergency	MAINTENANCE	Education	Unknown		R 53,944.80	R 53,944.80	3
Emergency	MAINTENANCE	Education	Unknown		R 2,120.00	R 2,120.00	
Emergency	MAINTENANCE	Education	Unknown		R 59,260.10	R 59,260.10	3
Emergency	MAINTENANCE	Education	Unknown		R 32,142.30	R 32,142.30	1
Emergency	MAINTENANCE	Education	Unknown		R 32,187.90	R 32,187.90	1
New Infrastructure		Education	City of Johannesburg Metropolitan		R 112,721.00	R 112,721.00	8
Emergency	MAINTENANCE	Education	Unknown		R 48,596.13	R 48,596.13	3
Emergency	MAINTENANCE	Education	Unknown		R 6,703.20	R 6,703.20	
Emergency	MAINTENANCE	Education	Unknown		R 89,363.53	R 89,363.53	5
Emergency	MAINTENANCE	Education	Unknown		R 30,221.40	R 30,221.40	1
Rehabilitation	R & R	Education	Unknown		R 189,257.10	R 189,257.10	11
Emergency	MAINTENANCE	Education	Unknown		R 39,168.64	R 39,168.64	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 15,000.12	R 15,000.12	
Emergency	MAINTENANCE	Education	City of Johannesburg Metropolitan		R 218,767.26	R 218,767.26	11
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,539.00	R 1,539.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 38,795.34	R 38,795.34	
Emergency	MAINTENANCE	Education	Unknown		R 12,432.26	R 12,432.26	
Emergency	MAINTENANCE	Education	Unknown		R 79,486.50	R 79,486.50	5
Emergency	MAINTENANCE	Education	Unknown		R 45,935.10	R 45,935.10	1
Emergency	MAINTENANCE	Education	Unknown		R 25,091.40	R 25,091.40	1
Emergency	MAINTENANCE	Education	Unknown		R 2,100.00	R 2,100.00	
Emergency	MAINTENANCE	Education	Unknown		R 14,455.21	R 14,455.21	
Emergency	MAINTENANCE	Education	City of Johannesburg Metropolitan		R 5,198.40	R 5,198.40	
New Infrastructure	full PS	Education	Unknown		R 785,321.00	R 785,321.00	43
Emergency	MAINTENANCE	Education	Unknown		R 74,048.70	R 74,048.70	4
Emergency	MAINTENANCE	Education	Unknown		R 91,221.66	R 91,221.66	5
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 785,321.00	R 785,321.00	43
Emergency	MAINTENANCE	Education	Unknown		R 22,388.69	R 22,388.69	1
Emergency	MAINTENANCE	Education	Unknown		R 56,559.77	R 56,559.77	3
Rehabilitation	R & R	Education	City of Tshwane Metropolitan Mun		R 94,247.79	R 94,247.79	6
Emergency	MAINTENANCE	Education	Unknown		R 9,773.57	R 9,773.57	
Emergency	MAINTENANCE	Education	Unknown		R 13,680.00	R 13,680.00	
Emergency	MAINTENANCE	Education	Unknown		R 34,159.89	R 34,159.89	1
Emergency	MAINTENANCE	Education	Unknown		R 44,099.34	R 44,099.34	1
Emergency	MAINTENANCE	Education	Unknown		R 19,858.80	R 19,858.80	1
Emergency	MAINTENANCE	Education	City of Tshwane Metropolitan Mun		R 10,681.80	R 10,681.80	
Emergency	MAINTENANCE	Education	Unknown		R 18,536.40	R 18,536.40	1
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 785,321.00	R 785,321.00	43
Emergency	MAINTENANCE	Education	Unknown		R 11,970.00	R 11,970.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 4,011.66	R 4,011.66	
Emergency	MAINTENANCE	Education	Unknown		R 7,364.40	R 7,364.40	
Emergency	MAINTENANCE	Education	Unknown		R 25,906.50	R 25,906.50	1
Emergency	MAINTENANCE	Education	Unknown		R 39,757.50	R 39,757.50	1
Emergency	MAINTENANCE	Education	Unknown		R 27,724.80	R 27,724.80	1
Emergency	MAINTENANCE	Education	Unknown		R 79,378.20	R 79,378.20	5
Emergency	MAINTENANCE	Education	Unknown		R 17,168.40	R 17,168.40	1
Emergency	MAINTENANCE	Education	Unknown		R 48,008.89	R 48,008.89	3
Emergency	MAINTENANCE	Education	Unknown		R 88,399.98	R 88,399.98	5
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipali		R 785,321.00	R 785,321.00	43
Emergency	MAINTENANCE	Education	Unknown		R 8,322.00	R 8,322.00	
Emergency	MAINTENANCE	Education	Unknown		R 4,628.40	R 4,628.40	
Emergency	MAINTENANCE	Education	Unknown		R 3,209.10	R 3,209.10	
Emergency	MAINTENANCE	Education	Unknown		R 55,586.40	R 55,586.40	3
Emergency	MAINTENANCE	Education	Unknown		R 57,193.80	R 57,193.80	3
Emergency	MAINTENANCE	Education	Unknown		R 85,146.60	R 85,146.60	5
Emergency	MAINTENANCE	Education	Unknown		R 99,328.20	R 99,328.20	5
Emergency	MAINTENANCE	Education	Unknown		R 52,953.00	R 52,953.00	3
Emergency	MAINTENANCE	Education	Unknown		R 12,768.00	R 12,768.00	
Emergency	MAINTENANCE	Education	Unknown		R 116,952.90	R 116,952.90	6
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipali		R 785,321.00	R 785,321.00	43
Emergency	MAINTENANCE	Education	City of Johannesburg Metropolitan		R 6,952.00	R 6,952.00	
Emergency	MAINTENANCE	Education	Unknown		R 2,428.20	R 2,428.20	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 35,485.20	R 35,485.20	
Emergency	MAINTENANCE	Education	Unknown		R 2,541.00	R 2,541.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 3,726.00	R 3,726.00	
Emergency	MAINTENANCE	Education	Unknown		R 62,458.54	R 62,458.54	3
Emergency	MAINTENANCE	Education	Unknown		R 5,514.75	R 5,514.75	
Emergency	MAINTENANCE	Education	Unknown		R 7,269.32	R 7,269.32	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 8,527.42	R 8,527.42	
Emergency	MAINTENANCE	Education	Unknown		R 94,289.40	R 94,289.40	5
Emergency	MAINTENANCE	Education	Unknown		R 15,410.52	R 15,410.52	
Rehabilitation	R & R	Education	Unknown		R 91,173.49	R 91,173.49	6
Emergency	MAINTENANCE	Education	Unknown		R 4,719.71	R 4,719.71	
Emergency	MAINTENANCE	Education	Unknown		R 2,359.86	R 2,359.86	
Emergency	MAINTENANCE	Education	Unknown		R 8,400.00	R 8,400.00	
Emergency	MAINTENANCE	Education	Unknown		R 6,133.61	R 6,133.61	
Rehabilitation	R & R	Education	City of Johannesburg Metropolitan		R 63,726.00	R 63,726.00	5
Emergency	MAINTENANCE	Education	Unknown		R 8,726.70	R 8,726.70	
Emergency	MAINTENANCE	Education	Unknown		R 2,831.83	R 2,831.83	

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Emergency	MAINTENANCE	Education	Unknown		R 7,680.00	R 7,680.00	
Emergency	MAINTENANCE	Education	Unknown		R 6,135.63	R 6,135.63	
Emergency	MAINTENANCE	Education	City of Johannesburg Metropolitan		R 7,703.44	R 7,703.44	
Emergency	MAINTENANCE	Education	West Rand District Municipality		R 2,359.80	R 2,359.80	
Emergency	MAINTENANCE	Education	Unknown		R 12,326.68	R 12,326.68	
Emergency	MAINTENANCE	Education	Unknown		R 9,934.87	R 9,934.87	
Emergency	MAINTENANCE	Education	City of Johannesburg Metropolitan		R 11,487.60	R 11,487.60	
Emergency	MAINTENANCE	Education	City of Tshwane Metropolitan Mun		R 4,719.72	R 4,719.72	
Emergency	MAINTENANCE	Education	Unknown		R 11,135.52	R 11,135.52	
Emergency	MAINTENANCE	Education	Unknown		R 8,922.16	R 8,922.16	
Emergency	MAINTENANCE	Education	Unknown		R 852.74	R 852.74	
Emergency	MAINTENANCE	Education	City of Tshwane Metropolitan Mun		R 640.00	R 640.00	
Emergency	MAINTENANCE	Education	Unknown		R 2,964.00	R 2,964.00	
Emergency	MAINTENANCE	Education	Unknown		R 14,902.31	R 14,902.31	
Emergency	MAINTENANCE	Education	Unknown		R 12,743.12	R 12,743.12	
Emergency	MAINTENANCE	Education	Unknown		R 10,780.12	R 10,780.12	
Emergency	MAINTENANCE	Education	City of Tshwane Metropolitan Mun		R 9,632.89	R 9,632.89	
Emergency	MAINTENANCE	Education	Unknown		R 4,263.71	R 4,263.71	
Emergency	MAINTENANCE	Education	Unknown		R 4,967.44	R 4,967.44	
Emergency	MAINTENANCE	Education	Unknown		R 20,752.96	R 20,752.96	1
Emergency	MAINTENANCE	Education	Unknown		R 9,022.88	R 9,022.88	
Emergency	MAINTENANCE	Education	Unknown		R 9,439.31	R 9,439.31	
Emergency	MAINTENANCE	Education	Unknown		R 5,119.97	R 5,119.97	
Emergency	MAINTENANCE	Education	Unknown		R 852.74	R 852.74	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,539.00	R 1,539.00	
Emergency	MAINTENANCE	Education	Unknown		R 811.09	R 811.09	
Emergency	MAINTENANCE	Education	Unknown		R 3,600.03	R 3,600.03	
Emergency	MAINTENANCE	Education	Unknown		R 4,955.61	R 4,955.61	
Emergency	MAINTENANCE	Education	Unknown		R 1,785.81	R 1,785.81	
Emergency	MAINTENANCE	Education	Unknown		R 4,967.44	R 4,967.44	
Emergency	MAINTENANCE	Education	Unknown		R 3,696.74	R 3,696.74	
Emergency	MAINTENANCE	Education	Unknown		R 17,890.93	R 17,890.93	1
Emergency	MAINTENANCE	Education	Unknown		R 4,967.44	R 4,967.44	
Emergency	MAINTENANCE	Education	Unknown		R 4,719.71	R 4,719.71	
Emergency	MAINTENANCE	Education	Unknown		R 17,400.00	R 17,400.00	1
Emergency	MAINTENANCE	Education	Unknown		R 6,607.60	R 6,607.60	
Emergency	MAINTENANCE	Education	Unknown		R 7,079.40	R 7,079.40	
Emergency	MAINTENANCE	Education	Unknown		R 16,282.35	R 16,282.35	1
Emergency	MAINTENANCE	Education	Unknown		R 4,967.44	R 4,967.44	
Emergency	MAINTENANCE	Education	Unknown		R 32,232.07	R 32,232.07	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 1,539.00	R 1,539.00	
Emergency	MAINTENANCE	Education	Unknown		R 2,123.82	R 2,123.82	
Emergency	MAINTENANCE	Education	Unknown		R 2,359.86	R 2,359.86	
Emergency	MAINTENANCE	Education	Unknown		R 6,954.41	R 6,954.41	
Emergency	MAINTENANCE	Education	Unknown		R 4,967.44	R 4,967.44	
Emergency	MAINTENANCE	Education	Unknown		R 640.00	R 640.00	
Emergency	MAINTENANCE	Education	Unknown		R 1,887.89	R 1,887.89	
Emergency	MAINTENANCE	Education	Unknown		R 11,022.64	R 11,022.64	
Emergency	MAINTENANCE	Education	Unknown		R 5,759.96	R 5,759.96	
Emergency	MAINTENANCE	Education	Unknown		R 5,429.25	R 5,429.25	
Emergency	MAINTENANCE	Education	Unknown		R 3,725.76	R 3,725.76	
Emergency	MAINTENANCE	Education	Unknown		R 13,412.70	R 13,412.70	
Emergency	MAINTENANCE	Education	Unknown		R 14,870.16	R 14,870.16	
Emergency	MAINTENANCE	Education	Unknown		R 15,823.20	R 15,823.20	1
Emergency	MAINTENANCE	Education	Unknown		R 10,727.96	R 10,727.96	
Emergency	MAINTENANCE	Education	Unknown		R 69,314.85	R 69,314.85	4
Emergency	MAINTENANCE	Education	Unknown		R 4,446.00	R 4,446.00	
Emergency	MAINTENANCE	Education	Unknown		R 3,921.60	R 3,921.60	
Emergency	MAINTENANCE	Education	Unknown		R 5,663.52	R 5,663.52	
Emergency	MAINTENANCE	Education	Unknown		R 6,897.00	R 6,897.00	
Emergency	MAINTENANCE	Education	Unknown		R 11,506.93	R 11,506.93	
Emergency	MAINTENANCE	Education	Unknown		R 8,400.07	R 8,400.07	
Emergency	MAINTENANCE	Education	Unknown		R 3,839.98	R 3,839.98	
Emergency	MAINTENANCE	Education	Unknown		R 4,719.60	R 4,719.60	
Emergency	MAINTENANCE	Education	Unknown		R 14,166.78	R 14,166.78	
Emergency	MAINTENANCE	Education	Unknown		R 8,065.46	R 8,065.46	
Emergency	MAINTENANCE	Education	Unknown		R 33,850.92	R 33,850.92	1
Emergency	MAINTENANCE	Education	Unknown		R 993.54	R 993.54	
Emergency	MAINTENANCE	Education	Unknown		R 5,759.96	R 5,759.96	
Rehabilitation	R & R	Education	Unknown		R 7,200.00	R 7,200.00	
Emergency	MAINTENANCE	Education	Unknown		R 1,887.84	R 1,887.84	
Emergency	MAINTENANCE	Education	Unknown		R 2,223.00	R 2,223.00	
Emergency	MAINTENANCE	Education	Unknown		R 15,846.00	R 15,846.00	1
Emergency	MAINTENANCE	Education	Unknown		R 17,446.00	R 17,446.00	1
Emergency	MAINTENANCE	Education	Unknown		R 1,710.00	R 1,710.00	
Emergency	MAINTENANCE	Education	Unknown		R 1,710.00	R 1,710.00	
Emergency	MAINTENANCE	Education	Unknown		R 1,539.00	R 1,539.00	
Emergency	MAINTENANCE	Education	Unknown		R 1,600.00	R 1,600.00	
Emergency	MAINTENANCE	Education	Unknown		R 2,850.00	R 2,850.00	

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Emergency	MAINTENANCE	Education	Unknown		R 15,390.00	R 15,390.00	
Emergency	MAINTENANCE	Education	Unknown		R 3,078.00	R 3,078.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 4,719.71	R 4,719.71	
Emergency	MAINTENANCE	Education	Unknown		R 7,923.00	R 7,923.00	
Emergency	MAINTENANCE	Education	City of Johannesburg Metropolitan		R 1,425.00	R 1,425.00	
Emergency	MAINTENANCE	Education	Unknown		R 2,850.00	R 2,850.00	
Emergency	MAINTENANCE	Education	Unknown		R 5,700.00	R 5,700.00	
Rehabilitation		Education	City of Johannesburg Metropolitan		R 82,781,560.00	R 82,781,560.00	4411
Rehabilitation		Education	City of Johannesburg Metropolitan		R 165,000,000.00	R 165,000,000.00	8794
Rehabilitation		Education	City of Johannesburg Metropolitan		R 81,164,144.00	R 81,164,144.00	4325
Rehabilitation		Education	City of Johannesburg Metropolitan		R 49,500,000.00	R 49,500,000.00	2638
Rehabilitation		Education	City of Johannesburg Metropolitan		R 56,250,000.00	R 56,250,000.00	2999
Rehabilitation		Education	City of Johannesburg Metropolitan		R 22,500,000.00	R 22,500,000.00	1293
Rehabilitation		Education	City of Johannesburg Metropolitan		R 56,668.00	R 56,668.00	4
Upgrading		Education	Unknown		R 29,448.00	R 29,448.00	1
Upgrading		Education	City of Tshwane Metropolitan Mun		R 1,720,421.00	R 1,720,421.00	145
Upgrading		Education	City of Johannesburg Metropolitan		R 8,597,212.00	R 8,597,212.00	890
Emergency		Education	City of Tshwane Metropolitan Mun		R 67,397.00	R 67,397.00	4
Emergency		Education	Sedibeng District Municipality		R 50,598.00	R 50,598.00	3
Emergency		Education	Sedibeng District Municipality		R 327,482.00	R 327,482.00	15
Rehabilitation		Education	City of Tshwane Metropolitan Mun		R 31,291.00	R 31,291.00	1
Rehabilitation		Education	Ekurhuleni Metropolitan Municipali		R 193,347.20	R 193,347.20	13
Emergency		Education	Ekurhuleni Metropolitan Municipali		R 61,816.00	R 61,816.00	3
New Infrastructure		Education	Unknown		R 501,296.00	R 501,296.00	34
New Infrastructure		Education	Unknown		R 19,579.00	R 19,579.00	1
Emergency		Education	Unknown		R 70,946.00	R 70,946.00	3
Emergency		Education	Unknown		R 91,796.00	R 91,796.00	5
Rehabilitation		Education	City of Johannesburg Metropolitan		R 68,789.00	R 68,789.00	5
New Infrastructure		Education	Unknown		R 335,467.00	R 335,467.00	24
Rehabilitation		Education	Sedibeng District Municipality		R 19,354.00	R 19,354.00	1
New Infrastructure		Education	City of Johannesburg Metropolitan		R 23,329,181.00	R 23,329,181.00	400
Rehabilitation		Education	City of Johannesburg Metropolitan		R 1,511,636.78	R 1,511,636.78	58
Rehabilitation		Education	City of Tshwane Metropolitan Mun		R 35,523.00	R 35,523.00	1
Rehabilitation		Education	Metsweding District Municipality		R 27,509.34	R 27,509.34	1
Rehabilitation	R & R	Education	Ekurhuleni Metropolitan Municipali		R 5,375.10	R 5,375.10	
Emergency	MAINTENANCE	Education	Unknown		R 17,612.43	R 17,612.43	1
Rehabilitation	R & R	Education	Unknown		R 159,601.14	R 159,601.14	9
Rehabilitation	R & R	Education	Unknown		R 213,624.60	R 213,624.60	13
Reactive Maintenance	Preventative maintenance	Education	City of Johannesburg Metropolitan		R 59,185.38	R 59,185.38	
Rehabilitation	R & R	Education	Unknown		R 90,459.00	R 90,459.00	6
Rehabilitation	R & R	Education	Unknown		R 8,550.00	R 8,550.00	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 73,815.00	R 73,815.00	
Emergency	MAINTENANCE	Education	Unknown		R 61,415.58	R 61,415.58	3
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 8,550.00	R 8,550.00	
Civil Works	Palisade fencing	Education	Unknown		R 437,557.20	R 437,557.20	19
Emergency	MAINTENANCE	Education	Unknown		R 19,657.02	R 19,657.02	1
Rehabilitation	R & R	Education	Unknown		R 73,840.00	R 73,840.00	5
Emergency	MAINTENANCE	Education	Unknown		R 4,224.84	R 4,224.84	
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 85,494.30	R 85,494.30	
Emergency	MAINTENANCE	Education	Unknown		R 89,957.40	R 89,957.40	5
Emergency	MAINTENANCE	Education	Unknown		R 8,673.12	R 8,673.12	
Emergency	MAINTENANCE	Education	Unknown		R 87,668.78	R 87,668.78	5
Emergency	MAINTENANCE	Education	Unknown		R 30,392.72	R 30,392.72	1
Emergency	MAINTENANCE	Education	Unknown		R 240,388.72	R 240,388.72	13
Emergency	MAINTENANCE	Education	City of Johannesburg Metropolitan		R 592,776.40	R 592,776.40	29
Emergency	MAINTENANCE	Education	Unknown		R 144,147.53	R 144,147.53	8
Emergency	MAINTENANCE	Education	Unknown		R 108,687.60	R 108,687.60	5
Emergency	MAINTENANCE	Education	Unknown		R 30,979.50	R 30,979.50	1
Emergency	MAINTENANCE	Education	Unknown		R 18,090.00	R 18,090.00	1
Emergency	MAINTENANCE	Education	Unknown		R 2,400.00	R 2,400.00	
Emergency	MAINTENANCE	Education	Unknown		R 60,826.22	R 60,826.22	3
Emergency	MAINTENANCE	Education	Unknown		R 47,422.44	R 47,422.44	3
Emergency	MAINTENANCE	Education	Unknown		R 35,693.40	R 35,693.40	1
Reactive Maintenance	Preventative maintenance	Education	Unknown		R 13,204.64	R 13,204.64	
Emergency	MAINTENANCE	Education	Unknown		R 3,433.94	R 3,433.94	
Emergency	MAINTENANCE	Education	Unknown		R 20,417.40	R 20,417.40	1
	PROF. FEES	Education	Unknown		R 139,034.40	R 139,034.40	14
	RNR	Education	Unknown		R 690,108.52	R 690,108.52	72
Emergency	MAINTENANCE	Education	Unknown		R 56,405.00	R 56,405.00	3
Emergency	MAINTENANCE	Education	City of Johannesburg Metropolitan		R 28,796.40	R 28,796.40	1
Emergency	MAINTENANCE	Education	Unknown		R 34,876.75	R 34,876.75	1
New Infrastructure	full SS	Education	West Rand District Municipality		R 4,559,741.85	R 4,559,741.85	319
New Infrastructure	full PS	Education	City of Johannesburg Metropolitan		R 4,051,251.17	R 4,051,251.17	226
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipali		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Mun		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	City of Tshwane Metropolitan Mun		R 785,321.00	R 785,321.00	43
New Infrastructure	full PS	Education	Ekurhuleni Metropolitan Municipali		R 785,321.00	R 785,321.00	43

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F23

Government Sector : Infrastructure

**Provincial Gov. GP -Dept of Social Services and Pop
Dev (SSPD)**

Number of Projects : 13

**Average manual
workers daily wage
rate:**

R 60.00

Note: Gauteng province indicated that they do all their projects as labour intensively as possible with an average of 10% labour increase. In cases where no budget, expenditure and/or job opportunities are indicated, the data has not been received.

					Totals:	R	7,564,586	R	3,342,870	66
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
SSPD	Day Care Centre	SSPD	City of Johannesburg Metropolitan		R 85,960.00	R 89,939.00	2			
SSPD	New Multi Purpose Hall	SSPD	Ekurhuleni Metropolitan Municipali		R 2,523,776.00	R 1,916,345.00	42			
SSPD	Sewer system	SSPD	West Rand District Municipality		R 1,000,000.00	R 57,000.00	1			
SSPD		SSPD	City of Johannesburg Metropolitan		R 1,000,000.00					
SSPD		SSPD	City of Tshwane Metropolitan Mun		R 140,000.00					
SSPD	Landscaping	SSPD	City of Johannesburg Metropolitan		R 260,000.00	R 603,139.55	10			
SSPD	Paving	SSPD	City of Johannesburg Metropolitan		R 182,105.00	R 319,807.79	4			
SSPD	Palisade 1	SSPD	City of Johannesburg Metropolitan			R 137,802.21	2			
SSPD	Secure care	SSPD	City of Johannesburg Metropolitan		R 1,000,000.00	R 94,795.56	2			
SSPD	Landscaping and ancillary structures	SSPD	Metsweding District Municipality		R 272,745.00	R 124,041.00	3			
SSPD	New activity centre	SSPD	City of Tshwane Metropolitan Mun		R 300,000.00					
SSPD	Intercom and electronic gate	SSPD	City of Tshwane Metropolitan Mun		R 100,000.00					
SSPD	Repainting	SSPD	City of Tshwane Metropolitan Mun		R 700,000.00					

**Expanded Public Works Programme (EPWP)
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List of projects per department**

Annexure F24

Government Sector : Infrastructure

Provincial Gov. LP - Road Agency Limpopo (RAL)

Number of Projects : 24

<p>Average manual workers daily wage rate:</p> <p>R 30.00</p>

Note: This Gundo Lashu programme is a high labour intensive programme that focuses on low volume roads

					Totals:	R 126,069,666	R 86,769,419	11,481
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Gundo Lashu	Kildare-Ronaldsey & Lillydale Gate - Croquet Lawn	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 7,633,203.83	R 5,675,352.00	575	
Gundo Lashu	Xikhuba-Guwela & Xikhuba - Xawela	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 4,290,022.46	R 4,119,248.00	467	
Gundo Lashu	A/Hoek, Okkernoord & Buffelshoek - Mapaleng	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 4,202,399.84	R 4,451,039.00	261	
Gundo Lashu	Shimange - Jokong	RAL (Pty) Ltd.	Bohlabela District Municipality	Greater Giyani	R 4,289,745.84	R 4,289,746.00	274	
Gundo Lashu	Arthurstone - Xanthia A	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 4,595,604.17	R 2,504,575.00	453	
Gundo Lashu	Crossing - Mulalene & London - Worcester	RAL (Pty) Ltd.	Bohlabela District Municipality	Maruleng	R 6,159,712.15	R 4,244,551.00	248	
Gundo Lashu	Sekhiming - Bembula	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 8,424,819.46	R 5,768,868.00	544	
Gundo Lashu	Bushbuckridge-Masakeng & Thabakgolo-London	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 5,109,006.26	R 1,248,869.00	198	
Gundo Lashu	Nakampe - Sekhiming	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 6,790,479.39	R 4,338,641.00	1305	
Gundo Lashu	Bambeni & Sekunyane - Sekhiming	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 5,863,705.76	R 5,671,301.00	753	
Gundo Lashu	Madeira Loop & Ticklyline - Sofaya	RAL (Pty) Ltd.	Bohlabela District Municipality	Maruleng	R 7,358,274.07	R 4,971,515.00	320	
Gundo Lashu	Mafarana-Gabaza & Burgersdorp - Myakayaka	RAL (Pty) Ltd.	Mopani District Municipality	Greater Tzaneen	R 4,848,255.35	R 2,679,596.00	383	
Gundo Lashu	Tshandama - Tshixwadza (km 0 - 11.5)	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 4,851,586.76	R 4,502,658.00	847	
Gundo Lashu	Tshirunzini - Shakadza	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 4,944,712.14	R 2,847,941.00	605	
Gundo Lashu	Tshandama - Tshixwadza (km 11.5 - 23.0)	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 5,298,744.88	R 4,089,464.00	632	
Gundo Lashu	Mapayeni - Mahlathini	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 5,227,491.21	R 2,374,538.00	416	
Gundo Lashu	P19/1 (Tar) - Kgopung	RAL (Pty) Ltd.	Waterberg District Municipality	Mogalakwena	R 4,236,981.10	R 3,208,376.00	570	
Gundo Lashu	Tshifulanani - Tshivhumbe	RAL (Pty) Ltd.		Thulamela	R 5,083,871.61	R 2,446,397.00	430	
Gundo Lashu	Lulekani/Homo South - Mapayeni/Homo North	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 4,715,025.27	R 2,843,909.00	250	
Gundo Lashu	Muraluwe - Muswodi	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 5,127,920.34	R 3,693,548.00	413	
Gundo Lashu	Ga-Phaahla and Marishane	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Dist	Fetakgomo	R 3,947,649.99	R 2,891,717.00	355	
Gundo Lashu	Tshikororo - Dovhoni	RAL (Pty) Ltd.		Thulamela	R 4,304,526.88	R 2,317,287.00	372	
Gundo Lashu	Madibeng - Mpanama	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Dist	Fetakgomo	R 4,459,258.80	R 3,114,209.00	228	
Gundo Lashu	Kgopung - Makekeng	RAL (Pty) Ltd.	Waterberg District Municipality	Mogalakwena	R 4,306,668.14	R 2,476,074.00	582	

**Expanded Public Works Programme (EPWP)
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Annexure F25

Government Sector : Infrastructure

Provincial Gov. KN - Dept of Public Works

Number of Projects : 24

**Average manual
workers daily wage
rate:**

R 30.75

Note: The department is in the process of incorporating the EPWP infrastructure guidelines. In cases where no job opportunities are indicated, expenditure was on the planning phase only

					Totals:	R	39,948,834	R	27,874,361	1,172
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
Asisebenze Poverty Alleviation Program	Obuka MPCC	KZN Department of Works	Uthungulu District Municipality	Ntambanana	R 1,370,027.00	R 1,071,338.91	60			
Asisebenze Poverty Alleviation Program	Dlangezwa MPCC	KZN Department of Works	Uthungulu District Municipality	uMhlathuze	R 1,625,876.00	R 1,346,406.33	60			
Asisebenze Poverty Alleviation Program	KwaMthethwa MPCC	KZN Department of Works	Uthungulu District Municipality	Mbonambi	R 1,663,154.00	R 1,562,902.49	60			
Asisebenze Poverty Alleviation Program	Sonkombo MPCC	KZN Department of Works	iLembe District Municipality	Ndwedwe	R 1,850,853.00	R 1,074,605.12	90			
Asisebenze Poverty Alleviation Program	Enquthu-Jama MPCC	KZN Department of Works	Umzinyathi District Municipality	Nqutu	R 1,566,925.00	R 1,410,250.97	60			
Asisebenze Poverty Alleviation Program	Makhabeleni MPCC	KZN Department of Works	Umzinyathi District Municipality	Umvoti	R 1,735,614.00	R 1,528,887.49	60			
Asisebenze Poverty Alleviation Program	Sokhulu MPCC	KZN Department of Works	Uthungulu District Municipality	Mbonambi	R 1,659,620.00	R 159,644.28				
Asisebenze Poverty Alleviation Program	Enquthu-Molefe MPCC	KZN Department of Works	Umzinyathi District Municipality	Nqutu	R 1,516,487.00	R 1,336,183.35	60			
Asisebenze Poverty Alleviation Program	Bergville/Tabhane MPCC	KZN Department of Works	Uthukela District Municipality	Okhahlamba	R 1,500,001.00	R 853,147.10	60			
Asisebenze Poverty Alleviation Program	Mthonjeni/KwaNyawo MPCC	KZN Department of Works	Umkhanyakude District Municipality	Jozini	R 1,572,631.00	R 1,100,897.73	60			
Asisebenze Poverty Alleviation Program	Ngwavuma/Ndabeni MPCC	KZN Department of Works	Umkhanyakude District Municipality	Jozini	R 1,522,226.00	R 1,203,406.18	60			
Asisebenze Poverty Alleviation Program	Hiomendlini Hall	KZN Department of Works	iLembe District Municipality	eNdondakusuka	R 73,228.00	R 9,868.26				
Asisebenze Poverty Alleviation Program	Mbongolwane MPCC	KZN Department of Works	Uthungulu District Municipality	uMlalazi	R 513,976.00	R 461,133.76	30			
Asisebenze Poverty Alleviation Program	Mabhuyeni Hall	KZN Department of Works	Uthungulu District Municipality	Mbonambi	R 222,417.00	R 197,122.96	16			
Asisebenze Poverty Alleviation Program	Mthethwa Creche	KZN Department of Works	Uthungulu District Municipality	Mbonambi	R 248,932.00	R 138,332.50	12			
Asisebenze Poverty Alleviation Program	Kwambiza Poultry and Nkanyiso sewing	KZN Department of Works	Uthungulu District Municipality	Ntambanana	R 200,870.00	R 177,979.07	10			
Asisebenze Poverty Alleviation Program	Dukuza Sportsfield	KZN Department of Works	iLembe District Municipality	KwaDukuza	R 149,349.00	R 53,684.42	30			
Asisebenze Poverty Alleviation Program	Sonkombo Sportsfield	KZN Department of Works	iLembe District Municipality	Ndwedwe	R 152,090.00	R 91,941.09	30			
Asisebenze Poverty Alleviation Program	Ntambanana Creche I	KZN Department of Works	Uthungulu District Municipality	Ntambanana	R 250,000.00	R 132,293.83	10			
Asisebenze Poverty Alleviation Program	Dukuza MPCC	KZN Department of Works	iLembe District Municipality	KwaDukuza	R 1,579,032.00	R 1,165,660.53	60			
Asisebenze Poverty Alleviation Program	Shoba Mdlanzi MPCC	KZN Department of Works	Ugu District Municipality	Ezingoleni	R 1,549,537.00	R 1,185,331.49	60			
Asisebenze Poverty Alleviation Program	Mlebeni KwaQwabe Creche	KZN Department of Works	iLembe District Municipality	KwaDukuza	R 250,000.00	R 164,201.70	15			
Asisebenze Poverty Alleviation Program	Jolvet Cluster Fencing	KZN Department of Works	Ugu District Municipality	Umzumbane	R 518,100.00	R 518,100.00	15			
Hlabisa Hospital Program	Hlabisa Hospital Project	Department of Public Works	Umkhanyakude District Municipality	Hlabisa	R 16,657,889.00	R 10,931,041.82	254			

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F26

Government Sector : Infrastructure

Provincial Gov. KN - Dept of Transport

Number of Projects : 78

<p>Average manual workers daily wage rate:</p> <p>R 48.64</p>

Note: These programmes are a combination of poverty alleviation & SMME's development. In cases where no job opportunities are indicated, the data has not been received.

					Totals:	R 216,424,590	R 197,753,884	38,549
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Vukuzakhe	Causeways: DC21	Transport	Ugu District Municipality		R 2,327,332.00	R 3,076,953.44	84	
Vukuzakhe	Causeways: DC22	Transport	UMgungundlovu District Municipal		R 1,522,000.00	R 506,246.34	23	
Vukuzakhe	Causeways: DC23	Transport	Uthukela District Municipality		R 1,735,428.00	R 1,529,880.38	206	
Vukuzakhe	Causeways: DC24	Transport	Umzinyathi District Municipality		R 830,000.00	R 865,000.00	36	
Vukuzakhe	Causeways: DC25	Transport	Amajuba District Municipality		R 1,921,860.00	R 1,226,460.00	36	
Vukuzakhe	Causeways: DC26	Transport	Zululand District Municipality		R 2,280,865.00	R 2,021,165.11	105	
Vukuzakhe	Causeways: DC27	Transport	Umkhanyakude District Municipality		R 1,785,673.00	R 1,142,178.00	40	
Vukuzakhe	Causeways: DC28	Transport	Uthungulu District Municipality		R 1,932,000.00	R 1,261,899.00	45	
Vukuzakhe	Causeways: DC29	Transport	iLembe District Municipality		R 1,920,000.00	R 1,224,668.00	18	
Vukuzakhe	Causeways: DC43	Transport	Sisonke District Municipality		R 885,000.00	R 1,050,481.00	4	
Vukuzakhe	Causeways: Metro	Transport	Ethekewini Municipality		R 220,000.00	R 120,000.00	8	
Labour Based Construction:	Chibini Rd and A3811	Transport	iLembe District Municipality	Ndwedwe	R 2,700,000.00	R 514,499.00	328	
Labour Based Construction:	D168: Umzumbe Rd	Transport	Ugu District Municipality	Umzumbe	R 2,800,000.00	R 545,111.00	80	
Labour Based Construction:	A1529: Gwazabanjani Rd	Transport	Uthungulu District Municipality	Nkandla	R 2,400,000.00	R 730,504.00	424	
Labour Based Construction:	L170	Transport	Ugu District Municipality	Ezingoleni	R 460,000.00	R 453,105.00	180	
Vukuzakhe	Local Roads: DC21	Transport	Ugu District Municipality		R 879,591.00	R 438,635.00	35	
Vukuzakhe	Local Roads: DC23	Transport	Uthukela District Municipality		R 470,196.00	R 360,372.00	23	
Vukuzakhe	Local Roads: DC24	Transport	Umzinyathi District Municipality		R 865,000.00	R 1,200,494.00	210	
Vukuzakhe	Local Roads: DC26	Transport	Zululand District Municipality		R 145,000.00	R 84,236.00	11	
Vukuzakhe	Local Roads: DC29	Transport	iLembe District Municipality		R 2,733,093.00	R 2,597,093.00	47	
Labour Based Construction:	Manhlanhla Rd	Transport	Zululand District Municipality	Nongoma	R 765,000.00	R 684,156.00	191	
Labour Based Construction:	Mkhonjeni Rd	Transport	Umkhanyakude District Municipality	Jozini	R 1,800,000.00	R 2,058,952.00	140	
Labour Based Construction:	Inkonjeni Rd	Transport	Uthungulu District Municipality	uMlalazi	R 825,000.00	R 492,056.00	338	
Labour Based Construction:	Mnamatha Rd	Transport	iLembe District Municipality	Maphumulo	R 2,300,000.00	R 459,099.00	347	
Labour Based Construction:	Mnxangala Rd	Transport	Umzinyathi District Municipality	Nqutu	R 2,800,000.00	R 514,110.00	146	
Vukuzakhe	New Infrastructure: DC22	Transport	UMgungundlovu District Municipal		R 429,600.00	R 379,172.09		
Labour Based Construction:	Nhlabamkhosi & Ngwebini Rds	Transport	Zululand District Municipality	Ulundi	R 2,700,000.00	R 1,845,769.00	230	
Labour Based Construction:	Nsimbini Rd	Transport	Umzinyathi District Municipality	Msinga	R 1,950,000.00	R 1,521,087.00	105	
Labour Based Construction:	Nthuthuko Rd	Transport	Ethekewini Municipality	Ethekewini	R 1,800,000.00	R 1,139,944.00	249	
Vukuzakhe	P100: Ndwedwe - Inanda	Transport	iLembe District Municipality	Ndwedwe	R 3,924,000.00	R 4,918,000.00	313	
Vukuzakhe	P15-2: Woshi River - Komo	Transport	Uthungulu District Municipality	Nkandla	R 3,380,200.00	R 4,540,000.00	1007	
Vukuzakhe	P235-2: Hlabisa - Nongoma	Transport	Umkhanyakude District Municipality	The Big 5 False Bay	R 6,514,200.00	R 6,152,000.00	212	
Vukuzakhe	P240: Obanjani - KwaMaqwakaza	Transport	Uthungulu District Municipality	uMlalazi	R 3,950,200.00	R 4,148,000.00	225	
Vukuzakhe	P296/38: Osiziweni - P272 via Flats	Transport	Amajuba District Municipality	Dannhauser	R 3,439,800.00	R 4,591,000.00	899	
Vukuzakhe	P399: Nxamalala - Taylors Halt	Transport	UMgungundlovu District Municipal	Msunduzi	R 2,682,000.00	R 2,613,000.00	233	
Vukuzakhe	P49-2: Nongoma - Ngome	Transport	Umkhanyakude District Municipality	The Big 5 False Bay	R 929,930.00	R 1,073,000.00	18	
Vukuzakhe	P50-2: Komo - Nkandla	Transport	Uthungulu District Municipality	Nkandla	R 2,339,000.00	R 3,697,000.00	754	
Vukuzakhe	P50-3: Nkandla - Fort Louis	Transport	Uthungulu District Municipality	Nkandla	R 2,571,800.00	R 2,451,000.00	93	
Vukuzakhe	P577: Duffs Road - Wyebank Road	Transport	Ethekewini Municipality	Ethekewini	R 2,467,519.00	R 2,124,957.00	214	
Vukuzakhe	P68-1: Highflats - St Faiths	Transport	Ugu District Municipality	Umdoni	R 2,918,300.00	R 3,404,000.00	413	
Vukuzakhe	P68-2: St Faiths - Umtentweni	Transport	Ugu District Municipality	Umzumbe	R 2,922,800.00	R 6,004,000.00	1074	
Vukuzakhe	P700: Ulundi to Cengeni Gate	Transport	Umkhanyakude District Municipality	Hlabisa	R 3,157,405.00	R 1,927,808.00	818	
Vukuzakhe	Routine Maintenance: DC21	Transport	Ugu District Municipality		R 2,672,800.00	R 2,768,557.00		
Vukuzakhe	Routine Maintenance: DC22	Transport	UMgungundlovu District Municipal		R 4,350,000.00	R 4,186,254.00		
Vukuzakhe	Routine Maintenance: DC23	Transport	Uthukela District Municipality		R 811,000.00	R 633,000.00	114	
Vukuzakhe	Routine Maintenance: DC24	Transport	Umzinyathi District Municipality		R 645,900.00	R 476,600.00	52	
Vukuzakhe	Routine Maintenance: DC25	Transport	Amajuba District Municipality		R 1,108,839.00	R 1,210,017.00	52	
Vukuzakhe	Routine Maintenance: DC26	Transport	Zululand District Municipality		R 1,132,475.00	R 830,350.00	67	
Vukuzakhe	Routine Maintenance: DC27	Transport	Zululand District Municipality		R 1,259,349.00	R 1,034,350.00	180	
Vukuzakhe	Routine Maintenance: DC43	Transport	Sisonke District Municipality		R 4,051,000.00	R 3,339,363.00	3835	
Vukuzakhe	Safety Maintenance: DC22	Transport	UMgungundlovu District Municipal		R 1,720,000.00	R 1,260,909.00	52	
Vukuzakhe	Safety Maintenance: DC43	Transport	Sisonke District Municipality		R 1,272,600.00	R 1,095,354.01	103	
Vukuzakhe	Safety Maintenance: DC21	Transport	Ugu District Municipality		R 1,048,000.00	R 235,980.00		
Vukuzakhe	Safety Maintenance: DC23	Transport	Uthukela District Municipality		R 2,368,367.00	R 2,048,000.00	154	
Vukuzakhe	Safety Maintenance: DC24	Transport	Umzinyathi District Municipality		R 1,675,000.00	R 2,189,000.00	48	
Vukuzakhe	Safety Maintenance: DC25	Transport	Amajuba District Municipality		R 2,995,846.00	R 2,829,262.00	83	
Vukuzakhe	Safety Maintenance: DC26	Transport	Zululand District Municipality		R 1,978,500.00	R 1,793,344.00	42	
Vukuzakhe	Safety Maintenance: DC27	Transport	Umkhanyakude District Municipality		R 1,589,192.00	R 1,004,363.00	51	
Vukuzakhe	Safety Maintenance: DC28	Transport	Uthungulu District Municipality		R 1,265,000.00	R 328,000.00		
Vukuzakhe	Safety Maintenance: DC29	Transport	iLembe District Municipality		R 350,000.00	R 293,000.00		
Vukuzakhe	Safety Maintenance: Metro	Transport	Ethekewini Municipality		R 1,238,000.00	R 1,134,910.00	4	

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Structure Rehab: DC21	Transport	Ugu District Municipality		R 745,000.00	R 30,198.00	
Vukuzakhe	Structure Rehab: DC25	Transport	Amajuba District Municipality		R 367,000.00	R 367,000.00	
Vukuzakhe	Structure Rehab: Metro	Transport	Ethekwini Municipality		R 200,000.00	R 86,521.06	
Labour Based Construction:	Thwabala Rd	Transport	Uthukela District Municipality	Okhahlamba	R 1,100,000.00	R 324,314.00	153
Labour Based Construction:	Trust Feeds & Isibonela Rds	Transport	UMgungundlovu District Municipality	uMshwathi	R 600,000.00	R 299,689.00	142
Zibambeke	Zibambeke DC27	Transport	Umkhanyakude District Municipality		R 8,952,000.00	R 8,011,283.70	2028
Zibambeke	Zibambeke: DC22	Transport	UMgungundlovu District Municipality		R 8,130,000.00	R 5,779,512.14	1725
Zibambeke	Zibambeke: DC43	Transport	Sisonke District Municipality		R 8,796,000.00	R 8,600,576.85	2566
Zibambeke	Zibambeke: DC21	Transport	Ugu District Municipality		R 8,920,930.00	R 8,967,747.93	2378
Zibambeke	Zibambeke: DC23	Transport	Uthukela District Municipality		R 10,100,000.00	R 10,180,567.48	2483
Zibambeke	Zibambeke: DC24	Transport	Umzinyathi District Municipality		R 8,117,000.00	R 8,416,197.94	2052
Zibambeke	Zibambeke: DC25	Transport	Amajuba District Municipality		R 5,600,000.00	R 6,541,102.56	1595
Zibambeke	Zibambeke: DC26	Transport	Zululand District Municipality		R 12,339,000.00	R 12,362,799.41	3130
Zibambeke	Zibambeke: DC28	Transport	Uthungulu District Municipality		R 11,372,000.00	R 11,253,528.88	2849
Zibambeke	Zibambeke: DC29	Transport	iLembe District Municipality		R 6,747,000.00	R 6,717,851.40	1782
Zibambeke	Zibambeke: Metro	Transport	Ethekwini Municipality		R 3,227,000.00	R 3,254,290.65	863
Vukuzakhe	Routine Maintenance: Metro	Transport	Ethekwini Municipality		R 200,000.00	R 183,000.00	4

**Expanded Public Works Programme (EPWP)
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Annexure F27

Government Sector : Infrastructure

Provincial Gov. NW - Dept of Transport & Roads

Number of Projects : 69

<p>Average manual workers daily wage rate:</p> <p>R 49.11</p>

Note:

						Totals:	R	136,287,670	R	121,511,291	2,822
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created				
Roads Capex Programme	P3-6	Transport & Roads	Southern District Municipality	Potchefstroom	R 3,157,001.21	R 1,933,548.04	57				
Roads Capex Programme	Z425/Z426	Transport & Roads	Central District Municipality	Mafikeng	R 5,496,841.04	R 5,496,841.04	47				
Roads Maintenance Project	Road P28/5, P183/1	Transport & Roads	Central District Municipality	Mafikeng	R 234,390.00	R 16,353.07	32				
Roads Maintenance Project	Road D170 between Khunana (D3551) and Geysdorp (D6	Transport & Roads	Central District Municipality	Ditsobotla	R 241,383.60	R 24,212.23	38				
Roads Maintenance Project	Road Z599	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 325,624.23	R 98,401.97	41				
Roads Maintenance Project	Access Road-Unnumbered	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 71,478.50	R 16,402.26	42				
Roads Maintenance Project	Road D414	Transport & Roads	Central District Municipality	Mafikeng	R 63,817.20	R 21,477.11	20				
Roads Maintenance Project	Road D170 between Khunana (D3551) and Geysdorp (D6	Transport & Roads	Central District Municipality	Ditsobotla	R 53,333.90	R 16,910.00	16				
Roads Maintenance Project	Road P51/1	Transport & Roads	Bojanala District Municipality	Madibeng	R 181,284.00	R 86,608.00	40				
Roads Maintenance Project	Road D607, D623	Transport & Roads	Bojanala District Municipality	Moretele	R 154,564.00	R 155,745.00	80				
Roads Maintenance Project	Road Z606	Transport & Roads	Bojanala District Municipality	Madibeng	R 54,092.00	R 21,500.00	10				
Roads Maintenance Project	Road D1088	Transport & Roads	Bojanala District Municipality	Madibeng	R 53,614.00	R 26,686.00	10				
Roads Maintenance Project	Road D617	Transport & Roads	Bojanala District Municipality	Moretele	R 38,823.00	R 20,930.00	10				
Roads Maintenance Project	Road D604	Transport & Roads	Bojanala District Municipality	Madibeng	R 262,912.00	R 24,193.00	5				
Roads Maintenance Project	Road P152/1	Transport & Roads	Bojanala District Municipality	Rustenburg	R 171,059.28	R 95,182.89	20				
Roads Maintenance Project	Road P87/1	Transport & Roads	Central District Municipality	Zeerust	R 82,982.80	R 26,507.22	20				
Roads Maintenance Project	Road D606	Transport & Roads	Central District Municipality	Ditsobotla	R 156,613.20	R 38,662.04	20				
Roads Maintenance Project	Road P28/5, P183/1	Transport & Roads	Central District Municipality	Mafikeng	R 153,222.00	R 70,031.43	17				
Roads Maintenance Project	Road P71/8,9	Transport & Roads	Bophirima District Municipality	Naledi	R 616,269.00	R 286,184.46	79				
Roads Maintenance Project	Road P68/1, D1727	Transport & Roads	Bophirima District Municipality	Kagisano	R 1,120,078.00	R 457,816.56	81				
Roads Maintenance Project	Roads D146, D586, D831, D842	Transport & Roads	Southern District Municipality	City Council of Klerksdorp	R 205,938.39	R 205,939.00	40				
Roads Maintenance Project	D88, P137/1, P3/6	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 146,503.89	R 155,624.00	88				
Roads Maintenance Project	Road P28/1,2, P32/1	Transport & Roads	Southern District Municipality	Ventersdorp	R 566,534.10	R 430,571.63	108				
Roads Maintenance Project	Road P51/2 between	Transport & Roads	Bojanala District Municipality	Rustenburg	R 266,489.06	R 194,961.66	42				
Roads Maintenance Project	Road D1344	Transport & Roads	Bojanala District Municipality	Rustenburg	R 73,514.22	R 73,445.00	42				
Roads Maintenance Project	Road D114	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 431,896.18	R 99,111.00	41				
Roads Maintenance Project	Road D108 between	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 137,839.18	R 137,838.79	47				
Roads Capex Programme	Road Z427 between Ramatlabama and Miga.	Transport & Roads	Southern District Municipality	Potchefstroom	R 3,396,053.00	R 3,396,053.00	76				
Roads Capex Programme	P50-1	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 1,170,682.88	R 1,170,682.88	12				
Roads Capex Programme	P25/1	Transport & Roads	Bophirima District Municipality	Greater Taung	R 3,139,375.54	R 3,139,375.54	57				
Roads Capex Programme	Road D419 between Road P87-1 and Legkopung.	Transport & Roads	Central District Municipality	Mafikeng	R 3,063,687.28	R 205,658.85	4				
Roads Capex Programme	Mafikeng Patchwork	Transport & Roads	Central District Municipality	Mafikeng	R 872,541.00	R 872,541.00	19				
Roads Capex Programme	P31/1-P103/2	Transport & Roads	Bojanala District Municipality	Madibeng	R 2,919,134.06	R 2,919,134.00	23				
Roads Capex Programme	D93/D52/P124	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 9,539,676.02	R 9,539,676.02	52				
Roads Capex Programme	P124/1	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 12,720,941.41	R 12,720,941.41	65				
Roads Capex Programme	Road D3505 between P68/1 and Piet Plessis.	Transport & Roads	Bophirima District Municipality	Naledi	R 4,891,210.19	R 2,749,274.00	136				
Roads Capex Programme	Road D170 between Khunana (D3551) and Geysdorp (D6	Transport & Roads	Central District Municipality	Setla-Kgobi	R 148,798.90	R 148,798.90	2				
Roads Capex Programme	Road D332 between Lefurutshana and Ramokgoale.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 2,542,576.70	R 2,542,576.70	34				
Roads Capex Programme	Road P89/2 between Potchefstroom and Vredefort.	Transport & Roads	Southern District Municipality	Potchefstroom	R 4,255,907.34	R 4,255,907.34	22				
Roads Capex Programme	Road D774 between P23/1 and Glaudina.	Transport & Roads	Bophirima District Municipality	Mamusa	R 1,986,588.55	R 1,525,748.77	61				
Roads Capex Programme	D404	Transport & Roads	Central District Municipality	Ditsobotla	R 3,472,201.26	R 3,157,599.00	8				
Roads Capex Programme	P2/1	Transport & Roads	Central District Municipality	Mafikeng	R 3,836,456.93	R 3,836,456.93	39				
Roads Capex Programme	P2/1	Transport & Roads	Central District Municipality	Mafikeng	R 2,890,657.17	R 1,340,000.00	1				
Roads Capex Programme	Road P34/6 between Christiana and Jan Kempdorp.	Transport & Roads	Bophirima District Municipality	Lekwa-Teemane	R 6,656,041.14	R 5,567,600.00	44				
Roads Capex Programme	Road P4/3 between Delareyville and Vryburg.	Transport & Roads	Bophirima District Municipality	Naledi	R 734,895.36	R 734,985.00	33				
Roads Capex Programme	Road P13/2 between Lichtenburg and Ottosdal.	Transport & Roads	Central District Municipality	Ditsobotla	R 3,401,513.00	R 3,401,513.00	118				
Roads Capex Programme	Road P1/3 between Babelegi and Border.	Transport & Roads	Bojanala District Municipality	Moretele	R 822,982.00	R 822,982.00	85				
Roads Capex Programme	Road P47/3 between Swartuggens and Ventersdorp.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 1,350,973.00	R 1,350,973.00	36				
Roads Capex Programme	Road P3/6 between Potchefstroom and Johannesburg.	Transport & Roads	Southern District Municipality	Potchefstroom	R 2,250,529.69	R 2,250,529.69	7				
Roads Capex Programme	Road P23/3 between S/Reineke and Pudimoe.	Transport & Roads	Bophirima District Municipality	Greater Taung	R 1,528,255.71	R 1,576,246.95	38				
Roads Capex Programme	Road P40/1 between Molopo (P28/5) and P2/1.	Transport & Roads	Central District Municipality	Mafikeng	R 1,673,884.12	R 1,562,247.00	22				
Roads Capex Programme	Road P65/1 between Swartdam and Kromkuil.	Transport & Roads	Bojanala District Municipality	Moretele	R 2,072,570.84	R 1,761,986.80	65				
Roads Capex Programme	Road D121 between Rustenburg and Koster.	Transport & Roads	Bojanala District Municipality	Rustenburg	R 2,165,350.29	R 2,025,483.55	45				
Roads Capex Programme	Road P117/1 between Ottosdal and Hartbeestfontein.	Transport & Roads	Central District Municipality	Tswaing	R 2,431,411.88	R 2,156,954.06	15				
Roads Capex Programme	Road D1189 between Christiana and N/Cape Border.	Transport & Roads	Bophirima District Municipality	Lekwa-Teemane	R 2,432,125.00	R 2,432,125.00	51				
Roads Capex Programme	Road P48/1 between Welbedacht and Rietpan.	Transport & Roads	Central District Municipality	Zeerust	R 3,948,789.29	R 3,745,177.68	61				
Roads Capex Programme	Road P50/1 between Ga-Raphiri and Koedoespruit.	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 1,599,546.00	R 1,599,546.00	65				
Roads Capex Programme	Road P32/1 between Ventersdorp and Klerksdorp.	Transport & Roads	Southern District Municipality	City Council of Klerksdorp	R 2,844,488.92	R 2,652,228.00	10				
Roads Capex Programme	Road P183/1 between Mafikeng Border and Likatlong.	Transport & Roads	Central District Municipality	Setla-Kgobi	R 2,886,275.65	R 3,051,982.36	26				
Roads Capex Programme	Road P35/2 between P2/4 and K3/ K8.	Transport & Roads	Bojanala District Municipality	Madibeng	R 1,924,742.00	R 1,924,742.00	3				
Roads Capex Programme	Road P51/1 between Ledig and Mabitse.	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 2,582,799.75	R 2,582,799.75	10				

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Roads Capex Programme	Road P25-1 between Harts River Bridge Repairs - Manthe	Transport & Roads	Bophirima District Municipality	Greater Taung	R 464,371.52	R 464,371.52	24
Roads Capex Programme	D3551	Transport & Roads	Central District Municipality	Setla-Kgobi	R 11,787,339.34	R 11,787,339.00	301
Roads Capex Programme	Road D521 between Segwaelane and Wonderkop.	Transport & Roads	Bojanala District Municipality	Madibeng	R 989,138.31	R 231,266.00	1
Roads Capex Programme	Road Z612 between Lebotlwane and Garasai.	Transport & Roads	Bojanala District Municipality	Madibeng	R 1,764,135.15	R 1,764,135.15	24
Roads Maintenance Project	Road P28	Transport & Roads	Central District Municipality	Mafikeng	R 400,000.00	R 266,008.84	7
Roads Maintenance Project	Road P28/4	Transport & Roads	Central District Municipality	Ditsobotla	R 400,000.00	R 235,034.93	15
Roads Maintenance Project	Road N12	Transport & Roads	Southern District Municipality	City Council of Klerksdorp	R 1,450,926.00	R 1,450,926.00	12
Roads Maintenance Project	Road P2/4, P16/2, D108,	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 360,000.00	R 360,000.00	10

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F28

Government Sector : Infrastructure

Provincial Gov. NW - Dept of Public Works

Number of Projects : 2

<p>Average manual workers daily wage rate:</p> <p>R 39.00</p>

Note:

Totals:

R	11,984,784	R	3,621,830	238			
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Transport & Roads	Modimola road project	Public Works	Central District Municipality	Mafikeng	R 10,184,784.00	R 2,226,888.00	196
Building	Paving at Mmabatho Convention Centre	Public Works	Central District Municipality	Mafikeng	R 1,800,000.00	R 1,394,942.00	42

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F29

Government Sector : Economic

**Provincial Gov. WC - Dept of Community Safety
(Economic)**

Number of Projects : 8

**Average manual
workers daily wage
rate:**

R 50.00

Note: The Bambanani programme focuses on SMME development. Economic Sector

					Totals:	R 5,822,579	R 5,382,545	3,700
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Bambanani	Bambanani	Department of Community Safety	City of Cape Town	City of Cape Town	R 3,500,000.00	R 3,500,000.00	700	
Bambanani	Education	Department of Community Safety	City of Cape Town	City of Cape Town	R 150,000.00	R 127,200.00	2	
Bambanani	Bambanani Safer Festive Season	Department of Community Safety			R 560,280.00	R 560,280.00	1234	
Bambanani	Bambanani Safer Festive Season	Department of Community Safety	City of Cape Town	City of Cape Town	R 450,900.00	R 190,695.81	556	
Bambanani	Monitoring of Shebeens	Department of Community Safety	Eden District Municipality	George	R 290,349.50	R 251,092.21	258	
Bambanani	Monitoring of Shebeens	Department of Community Safety	City of Cape Town	City of Cape Town	R 290,349.50	R 251,092.21	272	
Bambanani	Monitoring of Shebeens	Department of Community Safety	West Coast District Municipality	Saldanha Bay	R 290,349.50	R 251,092.21	354	
Bambanani	Monitoring of Shebeens	Department of Community Safety	Boland District Municipality	Breede River/Winelands	R 290,350.00	R 251,092.21	324	

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F30

Government Sector : Economic

Provincial Gov. LP - Dept Public Works (ECONOMIC Sector)

Number of Projects : 62

Average manual workers daily wage rate: R 35.00
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Note: This Sakhasonke emerging contractor development programme focuses on SMME development through building maintenance

					Totals:	R	31,620,000	R	19,001,904	987
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
Limpopo Sakhasonke Emerging Contrad	Lorraine Banareng	Public Works	Bohlabela District Municipality	Maruleng	R 510,000.00	R 270,822.63	16			
Limpopo Sakhasonke Emerging Contrad	Lorraine Banareng	Public Works	Bohlabela District Municipality	Maruleng	R 510,000.00	R 261,635.78	19			
Limpopo Sakhasonke Emerging Contrad	Kgwadithaba	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 360,736.27	15			
Limpopo Sakhasonke Emerging Contrad	Kgwadithaba	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 344,107.77	22			
Limpopo Sakhasonke Emerging Contrad	Mamosodi	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 247,725.96	16			
Limpopo Sakhasonke Emerging Contrad	Mamosodi	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 247,251.98	21			
Limpopo Sakhasonke Emerging Contrad	Majembeni	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 331,622.96	20			
Limpopo Sakhasonke Emerging Contrad	Beng balona	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 352,801.42	24			
Limpopo Sakhasonke Emerging Contrad	Beng balona	Public Works	Bohlabela District Municipality	Bushbuckridge	R 510,000.00	R 343,526.46	18			
Limpopo Sakhasonke Emerging Contrad	Kabelo	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 317,788.68	19			
Limpopo Sakhasonke Emerging Contrad	Mmadithakadu	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 356,451.90	24			
Limpopo Sakhasonke Emerging Contrad	Chokwe	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 351,211.20	17			
Limpopo Sakhasonke Emerging Contrad	Mararo	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 374,868.47	16			
Limpopo Sakhasonke Emerging Contrad	Phuthi Makibelo	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 254,317.26	18			
Limpopo Sakhasonke Emerging Contrad	Zoetfontein	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 294,043.09	16			
Limpopo Sakhasonke Emerging Contrad	Diopong	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 372,600.00	20			
Limpopo Sakhasonke Emerging Contrad	Diopong	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 393,846.18	17			
Limpopo Sakhasonke Emerging Contrad	Magaedisha	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 361,199.99	16			
Limpopo Sakhasonke Emerging Contrad	Makatjane	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 316,284.61	18			
Limpopo Sakhasonke Emerging Contrad	Ramabu	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 369,120.71	19			
Limpopo Sakhasonke Emerging Contrad	Mashaba	Public Works	Capricorn District Municipality	Molemole	R 510,000.00	R 358,717.87	21			
Limpopo Sakhasonke Emerging Contrad	Malopeng	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 292,220.87	15			
Limpopo Sakhasonke Emerging Contrad	Koroso	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 364,800.00	16			
Limpopo Sakhasonke Emerging Contrad	Mabulepu	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 369,088.79	13			
Limpopo Sakhasonke Emerging Contrad	Koroso	Public Works	Capricorn District Municipality	Polokwane	R 510,000.00	R 364,800.00	16			
Limpopo Sakhasonke Emerging Contrad	Mapheto	Public Works	Mopani District Municipality	Greater Tzaneen	R 510,000.00	R 177,864.55	14			
Limpopo Sakhasonke Emerging Contrad	Xitachi	Public Works	Vhembe District Municipality	Makhado	R 510,000.00	R 297,006.88	17			
Limpopo Sakhasonke Emerging Contrad	Hlomela	Public Works	Mopani District Municipality	Greater Giyani	R 510,000.00	R 207,920.60	16			
Limpopo Sakhasonke Emerging Contrad	Pherehla Maake	Public Works	Mopani District Municipality	Greater Tzaneen	R 510,000.00	R 340,794.83	15			
Limpopo Sakhasonke Emerging Contrad	Hlomela	Public Works	Mopani District Municipality	Greater Giyani	R 510,000.00	R 262,146.62	17			
Limpopo Sakhasonke Emerging Contrad	Lengana	Public Works	Sekhukhune Cross Boundary Distri	Makhuduthamaga	R 510,000.00	R 298,169.50	14			
Limpopo Sakhasonke Emerging Contrad	Moila	Public Works	Sekhukhune Cross Boundary Distri	Greater Tubatse	R 510,000.00	R 369,248.40	15			
Limpopo Sakhasonke Emerging Contrad	Ngwanamala	Public Works	Sekhukhune Cross Boundary Distri	Fetakgomo	R 510,000.00	R 370,596.40	15			
Limpopo Sakhasonke Emerging Contrad	Matsebong	Public Works	Sekhukhune Cross Boundary Distri	Makhuduthamaga	R 510,000.00	R 291,657.78	14			
Limpopo Sakhasonke Emerging Contrad	Sekale	Public Works	Sekhukhune Cross Boundary Distri	Makhuduthamaga	R 510,000.00	R 351,304.16	15			
Limpopo Sakhasonke Emerging Contrad	Moenyane	Public Works	Sekhukhune Cross Boundary Distri	Fetakgomo	R 510,000.00	R 215,822.94	16			
Limpopo Sakhasonke Emerging Contrad	Thabanaswana	Public Works	Sekhukhune Cross Boundary Distri	Makhuduthamaga	R 510,000.00	R 339,362.98	13			
Limpopo Sakhasonke Emerging Contrad	khudu Tseke	Public Works	Sekhukhune Cross Boundary Distri	Makhuduthamaga	R 510,000.00	R 372,600.01	14			
Limpopo Sakhasonke Emerging Contrad	Kabishi	Public Works	Sekhukhune Cross Boundary Distri	Greater Tubatse	R 510,000.00	R 342,610.80	16			
Limpopo Sakhasonke Emerging Contrad	Kabishi	Public Works	Sekhukhune Cross Boundary Distri	Greater Tubatse	R 510,000.00	R 278,856.08	15			
Limpopo Sakhasonke Emerging Contrad	Murogole	Public Works	Vhembe District Municipality	Makhado	R 510,000.00	R 339,908.77	13			
Limpopo Sakhasonke Emerging Contrad	Shikatsa	Public Works	Vhembe District Municipality	Thulamela	R 510,000.00	R 314,509.80	19			
Limpopo Sakhasonke Emerging Contrad	Leshebane	Public Works	Vhembe District Municipality	Makhado	R 510,000.00	R 286,948.04	12			
Limpopo Sakhasonke Emerging Contrad	Tshikundamalema	Public Works	Vhembe District Municipality	Mutale	R 510,000.00	R 344,255.59	15			
Limpopo Sakhasonke Emerging Contrad	Dzindi	Public Works	Vhembe District Municipality	Thulamela	R 510,000.00	R 358,561.86	13			
Limpopo Sakhasonke Emerging Contrad	Sheshe	Public Works	Vhembe District Municipality	Mutale	R 510,000.00	R 359,620.39	15			
Limpopo Sakhasonke Emerging Contrad	Zwithubuzwvhudi	Public Works	Vhembe District Municipality	Mutale	R 510,000.00	R 310,361.66	14			
Limpopo Sakhasonke Emerging Contrad	Madaheni	Public Works	Vhembe District Municipality	Makhado	R 510,000.00	R 253,075.44	14			
Limpopo Sakhasonke Emerging Contrad	Mathiba-difate	Public Works	Vhembe District Municipality	Makhado	R 510,000.00	R 321,384.08	13			
Limpopo Sakhasonke Emerging Contrad	Adolf Mhinga	Public Works	Vhembe District Municipality	Thulamela	R 510,000.00	R 335,774.04	13			
Limpopo Sakhasonke Emerging Contrad	DG Tsebe	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00	R 314,752.14	14			
Limpopo Sakhasonke Emerging Contrad	Phegelelo	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00	R 352,422.57	14			
Limpopo Sakhasonke Emerging Contrad	Phegelelo	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00	R 343,219.79	13			
Limpopo Sakhasonke Emerging Contrad	Mageme	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00	R 142,926.78	9			
Limpopo Sakhasonke Emerging Contrad	Meera	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00	R 177,928.62	13			
Limpopo Sakhasonke Emerging Contrad	Phegelelo	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00	R 129,736.72	24			
Limpopo Sakhasonke Emerging Contrad	Mageme	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00	R 347,312.39	14			
Limpopo Sakhasonke Emerging Contrad	DG Tsebe	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00	R 353,402.39	16			
Limpopo Sakhasonke Emerging Contrad	Meera	Public Works	Waterberg District Municipality	Lephalale	R 510,000.00	R 147,864.04	13			
Limpopo Sakhasonke Emerging Contrad	Podile	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00	R 227,058.07	11			
Limpopo Sakhasonke Emerging Contrad	Podile	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00	R 110,890.36	12			

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
Limpopo Sakhasonke Emerging Contrad	Vaallyn	Public Works	Waterberg District Municipality	Mogalakwena	R 510,000.00	R 342,436.59	15

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F31

Government Sector : Environmental & Culture

Provincial Gov. MP - Dept of Agriculture

Number of Projects : 27

**Average manual
workers daily wage
rate:**

R 35.00

Note: Newly reported on for this quarter.

					Totals:	R	7,951,850	R	6,122,781	1,724
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
Sustainable Land Base Livelihood	Daggakraal LandCare	Dept Agriculture	Gert Sibande District Municipality	Seme	R 1,418,000.00	R 340,000.00	198			
Sustainable Land Base Livelihood	Zamekomst grazing camp	Dept Agriculture	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 162,250.00	R 77,424.00	49			
Sustainable Land Base Livelihood	Sitanani Irrigation project	Dept Agriculture	Gert Sibande District Municipality	Albert Luthuli	R 291,308.00	R 174,000.00	41			
Sustainable Land Base Livelihood	Kwarrilaagte Soil Conserv	Dept Agriculture	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 467,000.00	R 467,000.00	100			
Sustainable Land Base Livelihood	Uitspanning B Soil Cons	Dept Agriculture	Nkangala	Dr JS Moroka	R 467,000.00	R 467,000.00	100			
Sustainable Land Base Livelihood	Enhancing Agr Production	Dept Agriculture	Gert Sibande District Municipality	Albert Luthuli	R 1,000,000.00	R 1,000,000.00	65			
Sustainable Land Base Livelihood	Nkomazi through LandCare	Dept Agriculture	Ehlanzeni	Mbombela	R 1,360,723.00	R 1,166,250.00	120			
Sustainable Land Base Livelihood	Numbi Majika veld improve	Dept Agriculture	Ehlanzeni	Mbombela	R 111,038.00	R 65,169.00	105			
Sustainable Land Base Livelihood	Maphakama soil rehabilitat	Dept Agriculture	Ehlanzeni	Mbombela	R 100,000.00	R 100,000.00	279			
Sustainable Land Base Livelihood	Injabulo soil rehabilitation phase II	Dept Agriculture	Ehlanzeni	Mbombela	R 81,440.00	R 81,440.00	31			
Sustainable Land Base Livelihood	Magogeni veld improvement	Dept Agriculture	Ehlanzeni	Mbombela	R 142,091.00	R 89,959.00	42			
Sustainable Land Base Livelihood	Mbuzini veld improvement	Dept Agriculture	Ehlanzeni	Mbombela	R 133,000.00	R 88,875.00	42			
Sustainable Land Base Livelihood	Khumbula soil rehab phase II	Dept Agriculture	Ehlanzeni	Mbombela	R 100,000.00	R 56,202.00	54			
Sustainable Land Base Livelihood	Gutshwa veld improvement	Dept Agriculture	Ehlanzeni	Mbombela	R 108,000.00	R 34,839.00	30			
Sustainable Land Base Livelihood	Ezolimo soil rehab phase II	Dept Agriculture	Ehlanzeni	Mbombela	R 100,000.00	R 100,000.00	25			
Sustainable Land Base Livelihood	Vukuzenzele soil rehab. phase II	Dept Agriculture	Ehlanzeni	Mbombela	R 157,000.00	R 157,000.00	27			
Sustainable Land Base Livelihood	Clau Clau veld improvement	Dept Agriculture	Ehlanzeni	Mbombela	R 137,000.00	R 41,500.00	30			
Sustainable Land Base Livelihood	Mdladla veld improvement	Dept Agriculture	Ehlanzeni	Nkomazi	R 102,000.00	R 102,000.00	25			
Sustainable Land Base Livelihood	Phamani soil rehab phase II	Dept Agriculture	Ehlanzeni	Mbombela	R 94,000.00	R 94,000.00	35			
Sustainable Land Base Livelihood	Langelooop veld improvement	Dept Agriculture	Ehlanzeni	Mbombela	R 101,000.00	R 101,000.00	38			
Sustainable Land Base Livelihood	Tsambonkulu veld improvem	Dept Agriculture	Ehlanzeni	Mbombela	R 95,000.00	R 95,000.00	90			
Sustainable Land Base Livelihood	Amakaya	Dept Agriculture	Ehlanzeni	Mbombela	R 128,000.00	R 128,000.00	20			
Sustainable Land Base Livelihood	Vukuzenzele land rehab	Dept Agriculture	Gert Sibande District Municipality	Albert Luthuli	R 157,000.00	R 157,123.00	14			
Sustainable Land Base Livelihood	Luphisi Veld Imp II	Dept Agriculture	Ehlanzeni	Nkomazi	R 100,000.00	R 100,000.00	50			
Sustainable Land Base Livelihood	Goba Land Rehab. II	Dept Agriculture	Ehlanzeni	Mbombela	R 100,000.00	R 100,000.00	50			
Sustainable Land Base Livelihood	Tifa Veld Imp	Dept Agriculture	Ehlanzeni	Nkomazi	R 100,000.00	R 100,000.00	50			
Sustainable Land Base Livelihood	Zandelinspost	Dept Agriculture	Gert Sibande District Municipality	Albert Luthuli	R 639,000.00	R 639,000.00	14			

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F32

Government Sector : Environmental & Culture
Provincial Gov. : KN - Dept of Agriculture and Environmental Affairs
Number of Projects : 36

<p>Average manual workers daily wage rate:</p> <p>R 39.86</p>

Note: Newly reported on for this quarter.

					Totals:	R 39,072,087	R 35,875,757	1,592
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created	
Siyavuna	Liming & Soil Fertility	Agriculture and Environmental Affairs	Sisonke District Municipality	Ubuhlebezwe	R 700,000.00	R 700,000.00	30	
Siyavuna	Liming & Soil Fertility	Agriculture and Environmental Affairs	UMgungundlovu District Municipality	Richmond	R 600,000.00	R 600,000.00	30	
Siyavuna	Liming & Soil Fertility	Agriculture and Environmental Affairs	Uthukela District Municipality	Okhahlamba	R 1,000,000.00	R 997,594.00	10	
Siyavuna	Liming & Soil Fertility	Agriculture and Environmental Affairs	Uthukela District Municipality	Imbabazane	R 1,000,000.00	R 999,816.00	10	
Siyavuna	Poverty Alleviation	Agriculture and Environmental Affairs	UMgungundlovu District Municipality	Msunduzi	R 160,000.00	R 160,000.00	10	
Siyavuna	Poverty Alleviation	Agriculture and Environmental Affairs	Sisonke District Municipality	Ubuhlebezwe	R 160,000.00	R 160,000.00	10	
Siyavuna	Poverty Alleviation	Agriculture and Environmental Affairs	Uthukela District Municipality	Emnambithi/Ladysmith	R 400,000.00	R 400,000.00	10	
Siyavuna	Mbulwana/Ngunjini Irrigation	Agriculture and Environmental Affairs	Uthukela District Municipality	Emnambithi/Ladysmith	R 384,000.00	R 384,000.00	34	
Siyavuna	Diptank Project	Agriculture and Environmental Affairs	Zululand District Municipality	Nongoma	R 7,000,000.00	R 7,000,000.00	538	
Siyavuna	Diptank Project	Agriculture and Environmental Affairs	Uthukela District Municipality	Okhahlamba	R 2,100,000.00	R 2,100,000.00	162	
Siyavuna	Bululwane Irrigation Project	Agriculture and Environmental Affairs	Zululand District Municipality	Nongoma	R 950,000.00	R 499,046.00	4	
Siyavuna	Black Umfolozi Irrig. Project	Agriculture and Environmental Affairs	Umkhanyakude District Municipality	Hlabisa	R 300,000.00	R 262,247.00	10	
Siyavuna	Pongola Irrigation Project	Agriculture and Environmental Affairs	Zululand District Municipality	uPhongolo	R 1,600,000.00	R 1,531,681.00	30	
LandCare	Mbongolwane Landcare Project	Agriculture and Environmental Affairs	Uthungulu District Municipality	uMlalazi	R 689,250.00	R 469,499.33	60	
LandCare	Nomyaca Landcare Project	Agriculture and Environmental Affairs	Uthungulu District Municipality	uMhlathuze	R 243,000.00	R 244,550.00	10	
LandCare	Izingolweni Women's Project	Agriculture and Environmental Affairs	Ugu District Municipality	Ezingolweni	R 75,000.00	R 52,028.00	12	
LandCare	Simunye 3 LC Project	Agriculture and Environmental Affairs	Umkhanyakude District Municipality	Jozini	R 100,000.00	R 99,923.00	20	
LandCare	Simunye 2 LC Project	Agriculture and Environmental Affairs	Umkhanyakude District Municipality	Jozini	R 100,000.00	R 99,671.00	20	
LandCare	YIELD Clubs	Agriculture and Environmental Affairs	Uthungulu District Municipality	uMlalazi	R 131,055.00	R 63,035.00	20	
LandCare	Mpukonyoni LC Project	Agriculture and Environmental Affairs	Umkhanyakude District Municipality	Hlabisa	R 210,000.00	R 195,786.00	22	
LandCare	Hlabanyathi LC Project	Agriculture and Environmental Affairs	Umkhanyakude District Municipality	Hlabisa	R 106,000.00	R 104,689.00	22	
LandCare	Maphophoma LC Project	Agriculture and Environmental Affairs	Zululand District Municipality	Nongoma	R 250,000.00	R 167,789.00	60	
LandCare	Mdletshe LC Project	Agriculture and Environmental Affairs	Umkhanyakude District Municipality	Hlabisa	R 110,000.00	R 110,166.00	22	
LandCare	Madunjini LC Project	Agriculture and Environmental Affairs	Umkhanyakude District Municipality	Hlabisa	R 110,000.00	R 112,869.00	22	
LandCare	Agric Training Programme	Agriculture and Environmental Affairs	UMgungundlovu District Municipality	Msunduzi	R 100,000.00	R 100,000.00	10	
LandCare	Bergville Land Management	Agriculture and Environmental Affairs	Uthukela District Municipality	Okhahlamba	R 299,105.00	R 221,173.00	50	
LandCare	Mfundeni LC Project	Agriculture and Environmental Affairs	Umzinyathi District Municipality	Umvoti	R 155,000.00	R 122,530.00	25	
LandCare	Masihambe LC Project	Agriculture and Environmental Affairs	Umzinyathi District Municipality	Umvoti	R 152,000.00	R 128,997.00	25	
LandCare	Siyazama LC Project	Agriculture and Environmental Affairs	UMgungundlovu District Municipality	Msunduzi	R 50,440.00	R 47,931.00	44	
LandCare	Khamanzi LC Project	Agriculture and Environmental Affairs	Umzinyathi District Municipality	Umvoti	R 120,000.00	R 113,008.00	25	
LandCare	Nadi-Mvoti LC Project	Agriculture and Environmental Affairs	Umzinyathi District Municipality	Umvoti	R 158,400.00	R 127,993.00	25	
LandCare	Ogade Thandizwe	Agriculture and Environmental Affairs	Uthukela District Municipality	Okhahlamba	R 590,550.00	R 466,061.00	45	
Siyavuna	Maphophoma	Agriculture and Environmental Affairs	Zululand District Municipality	Nongoma	R 10,964,142.00	R 10,726,417.00	60	
Siyavuna	Nkonjeni	Agriculture and Environmental Affairs	Zululand District Municipality	Ulundi	R 3,635,480.00	R 2,411,892.00	40	
Siyavuna	Empangisweni	Agriculture and Environmental Affairs	Zululand District Municipality	Abaqulusi	R 1,868,665.00	R 1,695,366.00	20	
Siyavuna	Nkosazana	Agriculture and Environmental Affairs	Uthungulu District Municipality	uMhlathuze	R 2,500,000.00	R 2,200,000.00	45	

**Expanded Public Works Programme (EPWP)
(1 April 2004 to 31 March 2005) Projects Report
List of projects per department**

Annexure F33

Government Sector : Social

Provincial Gov. MP - Dept of Social Services & Health

Number of Projects : 218

Average manual workers daily wage rate: R 45.75
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Note: Newly reported on for this quarter.

					Totals:	R	20,820,780	R	18,700,780	1,650
Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created			
Home Community Based Care	Thembisile Home Base Care	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 476,670.00	R 476,670.00	45			
Home Community Based Care	Emthonjeni Home Base Care	Dept Social Services & Health	Nkangala	Highlands	R 296,670.00	R 296,670.00	13			
Home Community Based Care	Impumelelo Community Service for HIV/AIDS	Dept Social Services & Health	Nkangala	Delmas	R 296,670.00	R 296,670.00	15			
Home Community Based Care	Phologang	Dept Social Services & Health	Sekhukhune Cross Boundary Dist	Greater Marble Hall	R 278,670.00	R 278,670.00	12			
Home Community Based Care	Vukanethemba	Dept Social Services & Health	Nkangala	Middelburg	R 326,670.00	R 296,670.00	20			
Home Community Based Care	Magana Aids Project	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 296,670.00	R 296,670.00	15			
Home Community Based Care	MOHEDIC	Dept Social Services & Health	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 314,670.00	R 314,670.00	18			
Home Community Based Care	Senzokuhle	Dept Social Services & Health	Nkangala	Highlands	R 296,670.00	R 296,670.00	16			
Home Community Based Care	Phidisa	Dept Social Services & Health	Nkangala	Highlands	R 296,670.00	R 29,670.00	21			
Home Community Based Care	Phukani	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 296,670.00	R 296,670.00	15			
Home Community Based Care	Sunrise	Dept Social Services & Health	Nkangala	Thembisile	R 296,670.00	R 296,670.00	15			
Home Community Based Care	Elukwatini-Nhlazatshe	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 206,670.00	R 206,670.00	24			
Home Community Based Care	Siyakhula Integrated	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 296,670.00	R 296,670.00	20			
Home Community Based Care	Philisa HCBC	Dept Social Services & Health	Gert Sibande District Municipality	Govan Mbeki	R 446,670.00	R 446,670.00	40			
Home Community Based Care	Isiphephelo	Dept Social Services & Health	Gert Sibande District Municipality	Govan Mbeki	R 332,670.00	R 332,670.00	18			
Home Community Based Care	Tholimpilo	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 206,670.00	R 206,670.00	32			
Home Community Based Care	Siyanaekela	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 206,670.00	R 206,670.00	25			
Home Community Based Care	Kutlwano	Dept Social Services & Health	Gert Sibande District Municipality	Dipaleseng	R 296,670.00	R 296,670.00	15			
Home Community Based Care	Sithembinkosi	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 296,670.00	R 296,670.00	15			
Home Community Based Care	Zamokuhle	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 296,670.00	R 296,670.00	15			
Home Community Based Care	Phumelela	Dept Social Services & Health	Gert Sibande District Municipality	Msukaligwa	R 296,670.00	R 296,670.00	18			
Home Community Based Care	Siyazenzela	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 296,670.00	R 296,670.00	20			
Home Community Based Care	Senzokuhle	Dept Social Services & Health	Ehlanzeni	Mbombela	R 206,670.00	R 206,670.00	21			
Home Community Based Care	Future View	Dept Social Services & Health	Ehlanzeni	Mbombela	R 206,670.00	R 206,670.00	21			
Home Community Based Care	Siyasitana	Dept Social Services & Health	Ehlanzeni	Mbombela	R 302,670.00	R 302,670.00	16			
Home Community Based Care	Mgobodi	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 206,670.00	R 206,670.00	24			
Home Community Based Care	Khulani	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 326,670.00	R 326,670.00	20			
Home Community Based Care	Gamanoke	Dept Social Services & Health	Sekhukhune Cross Boundary Dist	Greater Tubatse	R 296,670.00	R 296,670.00	15			
Home Community Based Care	Helpmekaar	Dept Social Services & Health	Sekhukhune Cross Boundary Dist	Greater Tubatse	R 296,670.00	R 296,670.00	20			
Home Community Based Care	Hluvuhukani	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 296,670.00	R 296,670.00	35			
Home Community Based Care	Sizangani	Dept Social Services & Health	Ehlanzeni	Mbombela	R 296,670.00	R 296,670.00	15			
Home Community Based Care	Mzinti Shining Orphans Home	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 296,670.00	R 296,670.00	15			
Home Community Based Care	Moholoholo	Dept Social Services & Health	Ehlanzeni	Thaba Chweu	R 296,670.00	R 296,670.00	84			
Home Community Based Care	Siyaphilisa	Dept Social Services & Health	Ehlanzeni	Mbombela	R 433,670.00	R 433,670.00	21			
Home Community Based Care	Lucedo	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 276,000.00	R 276,000.00	23			
Home Community Based Care	Kwandisa	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 252,000.00	R 252,000.00	21			
Home Community Based Care	Bhekisizwe	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 252,000.00	R 252,000.00	21			
Home Community Based Care	Empilweni	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 252,000.00	R 252,000.00	20			
Home Community Based Care	Wwachikhulu	Dept Social Services & Health	Gert Sibande District Municipality	Msukaligwa	R 252,000.00	R 252,000.00	18			
Home Community Based Care	Helping Hands	Dept Social Services & Health	Gert Sibande District Municipality	Msukaligwa	R 228,000.00	R 228,000.00	20			
Home Community Based Care	Silindile	Dept Social Services & Health	Gert Sibande District Municipality	Msukaligwa	R 252,000.00	R 252,000.00	18			
Home Community Based Care	Asiphilenikahle	Dept Social Services & Health	Nkangala	Middelburg	R 120,000.00	R 120,000.00	10			
Home Community Based Care	Nomakhaya	Dept Social Services & Health	Nkangala	Middelburg	R 228,000.00	R 228,000.00	19			
Home Community Based Care	Silusizo	Dept Social Services & Health	Nkangala	Highlands	R 180,000.00	R 180,000.00	15			
Home Community Based Care	Incabayethu	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 252,000.00	R 252,000.00	21			
Home Community Based Care	Sifisokuhle	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 216,000.00	R 216,000.00	18			
Home Community Based Care	Langelooop	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 180,000.00	R 180,000.00	15			
Home Community Based Care	Zimiseleni	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 204,000.00	R 204,000.00	17			
Home Community Based Care	Siphumulle	Dept Social Services & Health	Ehlanzeni	Mbombela	R 252,000.00	R 252,000.00	21			
Home Community Based Care	Siphamandla	Dept Social Services & Health	Ehlanzeni	Mbombela	R 204,000.00	R 204,000.00	21			
Home Community Based Care	Inkazimulo	Dept Social Services & Health	Ehlanzeni	Mbombela	R 252,000.00	R 252,000.00	21			
Home Community Based Care	Siphosethu	Dept Social Services & Health	Ehlanzeni	Mbombela	R 252,000.00	R 252,000.00	21			
Home Community Based Care	Pholani	Dept Social Services & Health	Ehlanzeni	Mbombela	R 252,000.00	R 252,000.00	21			
Home Community Based Care	Lethuthando	Dept Social Services & Health	Ehlanzeni	Mbombela	R 252,000.00	R 252,000.00	21			
Home Community Based Care	Joy	Dept Social Services & Health	Ehlanzeni	Mbombela	R 288,000.00	R 288,000.00	24			
Home Community Based Care	Siyanaekela	Dept Social Services & Health	Ehlanzeni	Thaba Chweu	R 140,000.00	R 140,000.00	20			
VCT Sites	Mayflower CHC	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 12,000.00	R 9,000.00	1			
VCT Sites	Amersfort Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 24,000.00	R 18,000.00	2			
VCT Sites	Wakkerstroom Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 24,000.00	R 18,000.00	2			
VCT Sites	Vukazakhe Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 24,000.00	R 18,000.00	2			
VCT Sites	Thembalokuphile Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 18,000.00	2			

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT Sites	Perdedorp Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 12,000.00	R 9,000.00	1
VCT Sites	Ezamakuhle Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mbukaligwa	R 12,000.00	R 7,000.00	1
VCT Sites	Renee	Dept Social Services & Health	Ehlanzeni	Mbombela	R 36,000.00	R 21,000.00	3
VCT Sites	Carolina Hospital	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 16,000.00	2
VCT Sites	MN Cindi Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mbukaligwa	R 24,000.00	R 14,000.00	2
VCT Sites	Burgersfort CHC	Dept Social Services & Health	Sekhukhune Cross Boundary Dist	Greater Tubatse	R 24,000.00	R 18,000.00	2
VCT Sites	Nelspruit Civic Centre Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 12,000.00	R 1,000.00	1
VCT Sites	Witbank Hospital	Dept Social Services & Health	Nkangala	Highlands	R 72,000.00	R 44,000.00	6
VCT Sites	Groblersdal Clinic	Dept Social Services & Health	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 24,000.00	R 18,000.00	2
VCT Sites	Philadephia Hospital	Dept Social Services & Health	Nkangala	Thembisile	R 48,000.00	R 28,000.00	4
VCT Sites	Siphosensibi CHC	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Makkeepsvele Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 12,000.00	R 7,000.00	1
VCT Sites	Waterval Boven Gate Clinic	Dept Social Services & Health	Nkangala	Highlands	R 12,000.00	R 7,000.00	1
VCT Sites	Valschfontein Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	FC Dumart Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 36,000.00	R 21,000.00	3
VCT Sites	Bernice Samuel Hospital	Dept Social Services & Health	Nkangala	Delmas	R 60,000.00	R 35,000.00	5
VCT Sites	Bothleng Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Kwafene Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Zaaiplaas clinic	Dept Social Services & Health	Nkangala	Thembisile	R 12,000.00	R 7,000.00	1
VCT Sites	Allemandrift Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 48,000.00	R 28,000.00	4
VCT Sites	Nokaneng CHC	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 36,000.00	R 21,000.00	3
VCT Sites	Lefiso CHC	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 36,000.00	R 21,000.00	3
VCT Sites	Ackerville Clinic	Dept Social Services & Health	Nkangala	Highlands	R 24,000.00	R 14,000.00	2
VCT Sites	Beatty Clinic	Dept Social Services & Health	Chris Hani District Municipality	Emalahleni	R 24,000.00	R 14,000.00	2
VCT Sites	Poly Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Impungwe Clinic	Dept Social Services & Health	Nkangala	Steve Tswete	R 36,000.00	R 28,000.00	3
VCT Sites	Thubelihle Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Phola CHC	Dept Social Services & Health	Nkangala	Thembisile	R 36,000.00	R 21,000.00	3
VCT Sites	Hlalanikahle Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Ebalehle CHC	Dept Social Services & Health	Gert Sibande District Municipality	Govan Mbeki	R 36,000.00	R 14,000.00	1
VCT Sites	Evander Hospital	Dept Social Services & Health	Gert Sibande District Municipality	Govan Mbeki	R 24,000.00	R 21,000.00	2
VCT Sites	Kromdraai Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 36,000.00	R 21,000.00	3
VCT Sites	Badplaas Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Embhuleni Hospital	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 60,000.00	R 35,000.00	6
VCT Sites	Dundonald Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Carolina Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Church Street Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 12,000.00	R 7,000.00	1
VCT Sites	Vlaakplaas Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Tjakastad Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Nhlazatshe 6 Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	MS Msimango Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 36,000.00	R 14,000.00	3
VCT Sites	Standerton Hospital	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 24,000.00	R 14,000.00	2
VCT Sites	Standerton Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 12,000.00	R 7,000.00	1
VCT Sites	Nhlazatshe 4 Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Mooiplaas Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Lebogang CHC	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 36,000.00	R 21,000.00	3
VCT Sites	Glenmore Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Fienie 1 Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Amajuba Memorial Hospital	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 12,000.00	R 7,000.00	1
VCT Sites	Sakhile Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 12,000.00	R 7,000.00	1
VCT Sites	Davel Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 12,000.00	R 7,000.00	1
VCT Sites	Siyathemba Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Govan Mbeki	R 24,000.00	R 14,000.00	2
VCT Sites	Eerstehoeck Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 12,000.00	R 7,000.00	1
VCT Sites	Eiukwatini Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 12,000.00	R 7,000.00	1
VCT Sites	Bethal Hospital	Dept Social Services & Health	Gert Sibande District Municipality	Govan Mbeki	R 48,000.00	R 28,000.00	2
VCT Sites	Emthonjeni Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mbukaligwa	R 36,000.00	R 21,000.00	3
VCT Sites	Ermelo Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mbukaligwa	R 24,000.00	R 21,000.00	2
VCT Sites	Ermelo Hospital	Dept Social Services & Health	Gert Sibande District Municipality	Mbukaligwa	R 48,000.00	R 28,000.00	4
VCT Sites	Thusivile Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mbukaligwa	R 12,000.00	R 7,000.00	1
VCT Sites	Santa Hospital	Dept Social Services & Health	Gert Sibande District Municipality	Mbukaligwa	R 12,000.00	R 7,000.00	1
VCT Sites	Rob Ferreira Hospital	Dept Social Services & Health	Ehlanzeni	Mbombela	R 36,000.00	R 21,000.00	1
VCT Sites	Tonga Hospital	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 72,000.00	R 42,000.00	6
VCT Sites	White River Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 72,000.00	R 14,000.00	6
VCT Sites	Shongwe Hospital	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 84,000.00	R 42,000.00	6
VCT Sites	Boschfontein Clinic	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 12,000.00	R 7,000.00	6
VCT Sites	Kameelriver B Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 7,000.00	2
VCT Sites	Welterverde Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Mmamethlake Hospital	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 60,000.00	R 42,000.00	5
VCT Sites	Waterval Clinic	Dept Social Services & Health	Nkangala	Highlands	R 36,000.00	R 21,000.00	3
VCT Sites	Pieterskraal Clinic	Dept Social Services & Health	Nkangala	Highlands	R 24,000.00	R 7,000.00	2
VCT Sites	Katjibane Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 12,000.00	R 7,000.00	1
VCT Sites	Pankop Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 36,000.00	R 21,000.00	3
VCT Sites	Marapyane Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Lefiswane Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Makometsane Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 12,000.00	R 7,000.00	1
VCT Sites	Klipplaatdrift Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 12,000.00	R 7,000.00	1
VCT Sites	Allemandrift CHC	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 36,000.00	R 21,000.00	3
VCT Sites	Loding Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Siyabuswa CHC	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 36,000.00	R 21,000.00	3

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2004 to 31 March 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT Sites	Seabe Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 36,000.00	R 21,000.00	3
VCT Sites	Vaalbank Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Willaagte Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Troya Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Moripe Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Wolvekraal Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 12,000.00	R 7,000.00	1
VCT Sites	Phake Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	De Beersput Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	GaMaria Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Maganagoboswa Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 12,000.00	R 7,000.00	1
VCT Sites	Verena Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 36,000.00	R 21,000.00	3
VCT Sites	Kwamhlanga Hospital	Dept Social Services & Health	Nkangala	Thembisile	R 48,000.00	R 28,000.00	4
VCT Sites	Kwaagafontein CHC	Dept Social Services & Health	Nkangala	Thembisile	R 36,000.00	R 21,000.00	3
VCT Sites	Sinotlelo Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 12,000.00	R 7,000.00	1
VCT Sites	Empilweni Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 12,000.00	R 7,000.00	1
VCT Sites	Goederede Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Tweefontein A Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 36,000.00	R 7,000.00	3
VCT Sites	Vlaaklaagte 1 Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Marthysens Loop Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Kwagagafontein A Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 12,000.00	R 7,000.00	1
VCT Sites	Mloto CHC	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 7,000.00	2
VCT Sites	Tweefontein C Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Allemandrift B Clinic	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 12,000.00	R 7,000.00	1
VCT Sites	Tweefontein M Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Enkangala CHC	Dept Social Services & Health	Nkangala	Thembisile	R 36,000.00	R 21,000.00	3
VCT Sites	Gemsbokspuit Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Dark City Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Vriesgewaaght Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Vlaaklaagte 2 Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 36,000.00	R 21,000.00	3
VCT Sites	Tweefontein H Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Tweefontein D Clinic	Dept Social Services & Health	Nkangala	Thembisile	R 24,000.00	R 14,000.00	2
VCT Sites	Amsterdam Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 24,000.00	R 14,000.00	2
VCT Sites	Driefontein Old Stand Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 24,000.00	R 14,000.00	2
VCT Sites	Emzinoni Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Govan Mbeki	R 12,000.00	R 7,000.00	1
VCT Sites	Iswepe Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 12,000.00	R 7,000.00	1
VCT Sites	Bethal Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Govan Mbeki	R 24,000.00	R 14,000.00	2
VCT Sites	Dirkiesdorp Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 24,000.00	R 14,000.00	2
VCT Sites	Kempville Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 12,000.00	R 7,000.00	1
VCT Sites	Sead	Dept Social Services & Health	Gert Sibande District Municipality	Govan Mbeki	R 36,000.00	R 21,000.00	3
VCT Sites	Siobela Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
VCT Sites	Thandukhanya Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 12,000.00	R 7,000.00	1
VCT Sites	Driefontein CHC	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 12,000.00	R 7,000.00	1
VCT Sites	Nthoroane Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Dipaleseng	R 24,000.00	R 14,000.00	2
VCT Sites	Kanyamazane Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 12,000.00	R 7,000.00	1
VCT Sites	Khutsalane Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 12,000.00	R 7,000.00	1
VCT Sites	Louieville Clinic	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 12,000.00	R 7,000.00	1
VCT Sites	Schoemansdal Clinic	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 24,000.00	R 14,000.00	2
VCT Sites	Themba Hospital	Dept Social Services & Health	Ehlanzeni	Mbombela	R 24,000.00	R 7,000.00	2
VCT Sites	M'Afrika CHC	Dept Social Services & Health	Ehlanzeni	Mbombela	R 48,000.00	R 28,000.00	4
VCT Sites	Matibidi Hospital	Dept Social Services & Health	Ehlanzeni	Thaba Chweu	R 36,000.00	R 12,000.00	3
VCT Sites	Mimba Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 24,000.00	R 14,000.00	2
VCT Sites	Kamhushwa Clinic	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 24,000.00	R 7,000.00	2
VCT Sites	Kabokweni CHC	Dept Social Services & Health	Ehlanzeni	Mbombela	R 36,000.00	R 21,000.00	3
VCT Sites	Gutshwa Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 24,000.00	R 14,000.00	2
VCT Sites	Hazyview Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 24,000.00	R 14,000.00	2
VCT Sites	Jeppes Reef Clinic	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 12,000.00	R 7,000.00	1
VCT Sites	Bhuga CHC	Dept Social Services & Health	Ehlanzeni	Mbombela	R 36,000.00	R 21,000.00	3
VCT Sites	Driekopies Clinic	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 24,000.00	R 14,000.00	2
VCT Sites	Eziweni Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Lekwa	R 12,000.00	R 7,000.00	1
VCT Sites	Gienthope Clinic	Dept Social Services & Health	Ehlanzeni	Umjindi	R 12,000.00	R 7,000.00	1
VCT Sites	Sabie Hospital	Dept Social Services & Health	Ehlanzeni	Thaba Chweu	R 12,000.00	R 7,000.00	1
VCT Sites	Bloedfontein	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 24,000.00	R 14,000.00	2
VCT Sites	Piet Retief Hospital	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 60,000.00	R 35,000.00	5
VCT Sites	Middelplaas Clinic	Dept Social Services & Health	Ehlanzeni	Nkomazi	R 12,000.00	R 7,000.00	1
VCT Sites	Skukuza Gate Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 24,000.00	R 14,000.00	2
VCT Sites	Khumbula Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 24,000.00	R 14,000.00	2
VCT Sites	Msogwaba Clinic	Dept Social Services & Health	Ehlanzeni	Mbombela	R 12,000.00	R 7,000.00	1
VCT Sites	Mmamethlake CHC	Dept Social Services & Health	Nkangala	Dr JS Moroka	R 36,000.00	R 21,000.00	2
VCT Sites	Fernie 2 Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 14,000.00	2
Home Community Based Care	Mzamo CHBC	Dept Social Services & Health	Gert Sibande District Municipality	Albert Luthuli	R 252,000.00	R 252,000.00	21
Home Community Based Care	Kwadela CHBC	Dept Social Services & Health	Gert Sibande District Municipality	Mskualigwa	R 197,000.00	R 112,000.00	16
Home Community Based Care	Sikhulalongwazi CHBC	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 252,000.00	R 252,000.00	21
Home Community Based Care	Eyethu CHBC	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 252,000.00	R 252,000.00	21
Home Community Based Care	Uphephile	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 252,000.00	R 252,000.00	21
VCT Sites	Driefontein Clinic	Dept Social Services & Health	Gert Sibande District Municipality	Mkhondo	R 24,000.00	R 14,000.00	2
Home Community Based Care	Sizakancane CHBC	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 240,000.00	R 240,000.00	20
Home Community Based Care	Standerton Santa	Dept Social Services & Health	Gert Sibande District Municipality	Seme	R 12,000.00	R 7,000.00	1
Home Community Based Care	F. Katlego	Dept Social Services & Health	Gert Sibande District Municipality	Dipaleseng	R 180,000.00	R 180,000.00	15