

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

1st Quarterly Report

For the period 1 April – 30 June financial year 2005/06

(Containing cumulative data for the period: 1 April 2005 to 30 June 2005)

Prepared by the Department Public Works as at 1 November 2005

To be read in conjunction with the narrative of the EPWP 1st Quarterly Report.

Annexure A

Expanded Public Works Programme (EPWP) 1st Quarter 2005/06 (Cumulative: 1 April 2005 to 30 June 2005) Report: Consolidated per Sector

National Totals		806	R 1.5 bn	R 372. m	10,142	60,448	59,260	31%	64%	0.4%	R 33	R 98.6 m
Sector		Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 June 2005	Person-Years of Work including training (1 April 2005 to 30 June 2005)	Gross Number of Work opportunities Created (1 April 2005 to 30 June 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 30 June 2005)
Infrastructure Sector	(National & Provincial)	403	R 870,815,124	R 256,724,142	6,819	43,762	42,574	27%	70%	0.1%	R 49.41	R 69,919,839
Environment & Culture Sector	(National & Provincial)	387	R 551,598,237	R 98,483,998	2,869	13,988	13,988	48%	44%	1.4%	R 42.28	R 27,365,693
Social Sector	(Provincial)	16	R 47,081,600	R 16,786,290	454	2,698	2,698	8%	72%		R 21.38	R 1,329,790

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 30 June 2005 and should be read in conjunction with the narrative section of the 1st EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Municipal Infrastructure Grant (MIG) and National Department of Housing projects data have not been incorporated into these Annexures. For more information refer to the narrative.
5. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementers.
6. Zero's or blank fields imply that reporting bodies did not report on requested information.
7. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
8. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
9. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
10. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
11. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
12. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality

Annexure B1

Expanded Public Works Programme (EPWP) 1st Quarter 2005/06 (Cumulative: 1 April 2005 to 30 June 2005) Report: Consolidated per Province

National Totals **806** **R 1.5 bn** **R 372. m** **10,142** **60,448** **59,260** **31%** **64%** **0.4%** **R 33** **R 98.6 m**

Province	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 June 2005	Person-Years of Work including training (1 April 2005 to 30 June 2005)	Gross Number of Work opportunities Created (1 April 2005 to 30 June 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 30 June 2005)
Eastern Cape	164	R 127,741,237	R 30,680,289	675	3,720	3,720	39%	47%	0.3%	R 45.80	R 6,757,764
Northern Cape	56	R 135,961,199	R 44,663,274	1,240	3,913	3,397	37%	58%	0.9%	R 36.45	R 10,179,931
Western Cape	150	R 164,607,233	R 37,148,655	654	5,332	5,233	45%	42%	0.7%	R 48.14	R 6,671,773
Free State	53	R 129,618,346	R 33,562,812	1,009	2,712	2,709	47%	35%	0.5%	R 42.15	R 10,081,287
Mpumalanga	103	R 153,400,384	R 30,772,977	815	5,224	5,121	50%	44%	1.6%	R 59.83	R 7,118,723
Gauteng	89	R 122,560,807	R 38,180,512	657	2,525	2,523	52%	38%	0.5%	R 61.36	R 9,461,240
Limpopo	47	R 83,669,500	R 10,949,072	518	2,793	2,705	50%	56%	0.9%	R 33.71	R 3,788,360
KwaZulu-Natal	97	R 369,587,997	R 91,487,865	4,383	32,790	32,413	19%	80%	0.1%	R 13.55	R 42,405,923
North West	47	R 182,348,258	R 54,548,974	191	1,439	1,439	47%	38%	0.9%	R 49.44	R 2,150,323

Notes & Definitions:

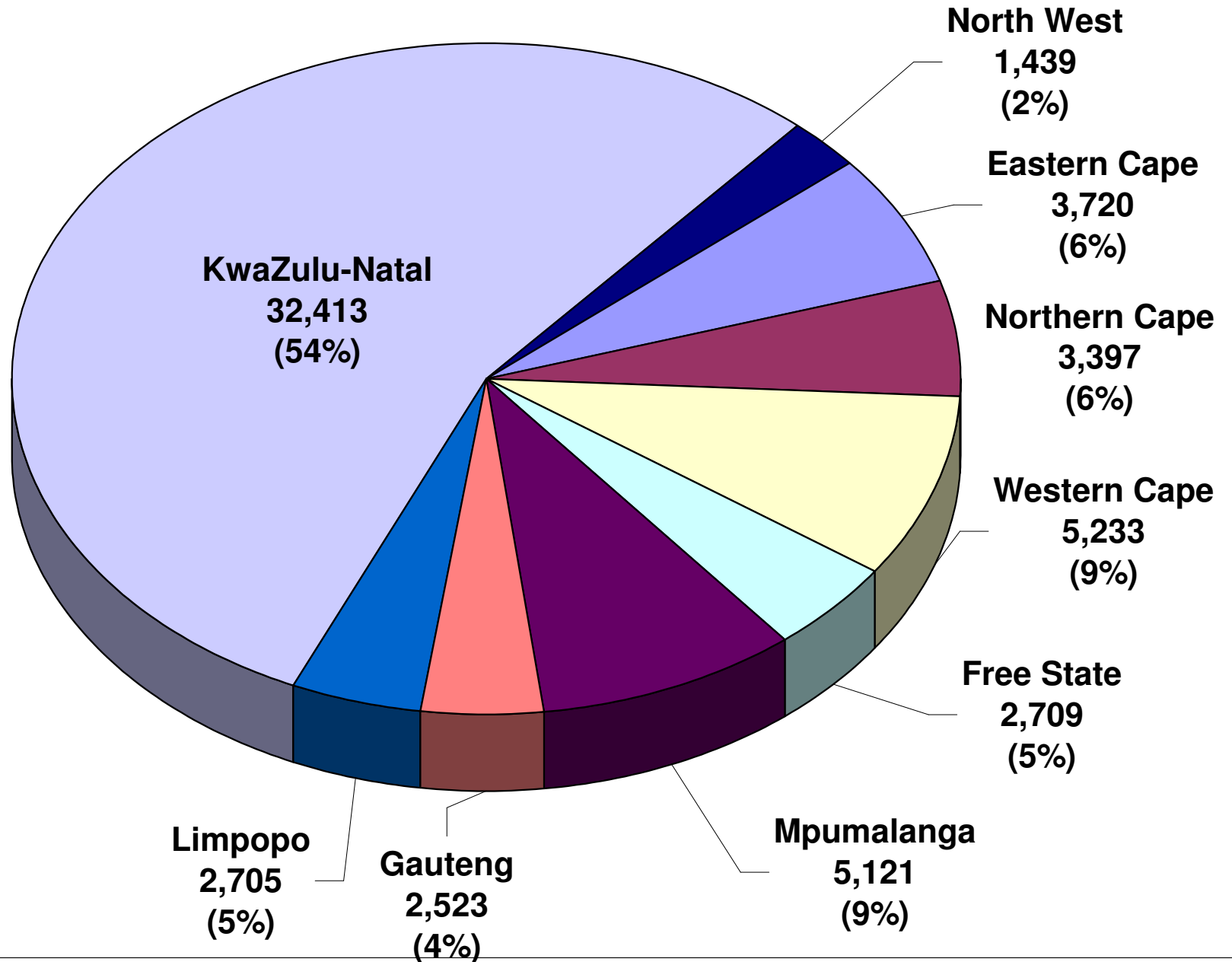
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Annexure B2

Expanded Public Works Programme (EPWP) 1st Quarter 2005/06 (1 April 2005 - 30 June 2005)
NATIONAL TOTAL Number of NET Work Opportunities Created per Province

Total net work
opportunities
created:

59,260

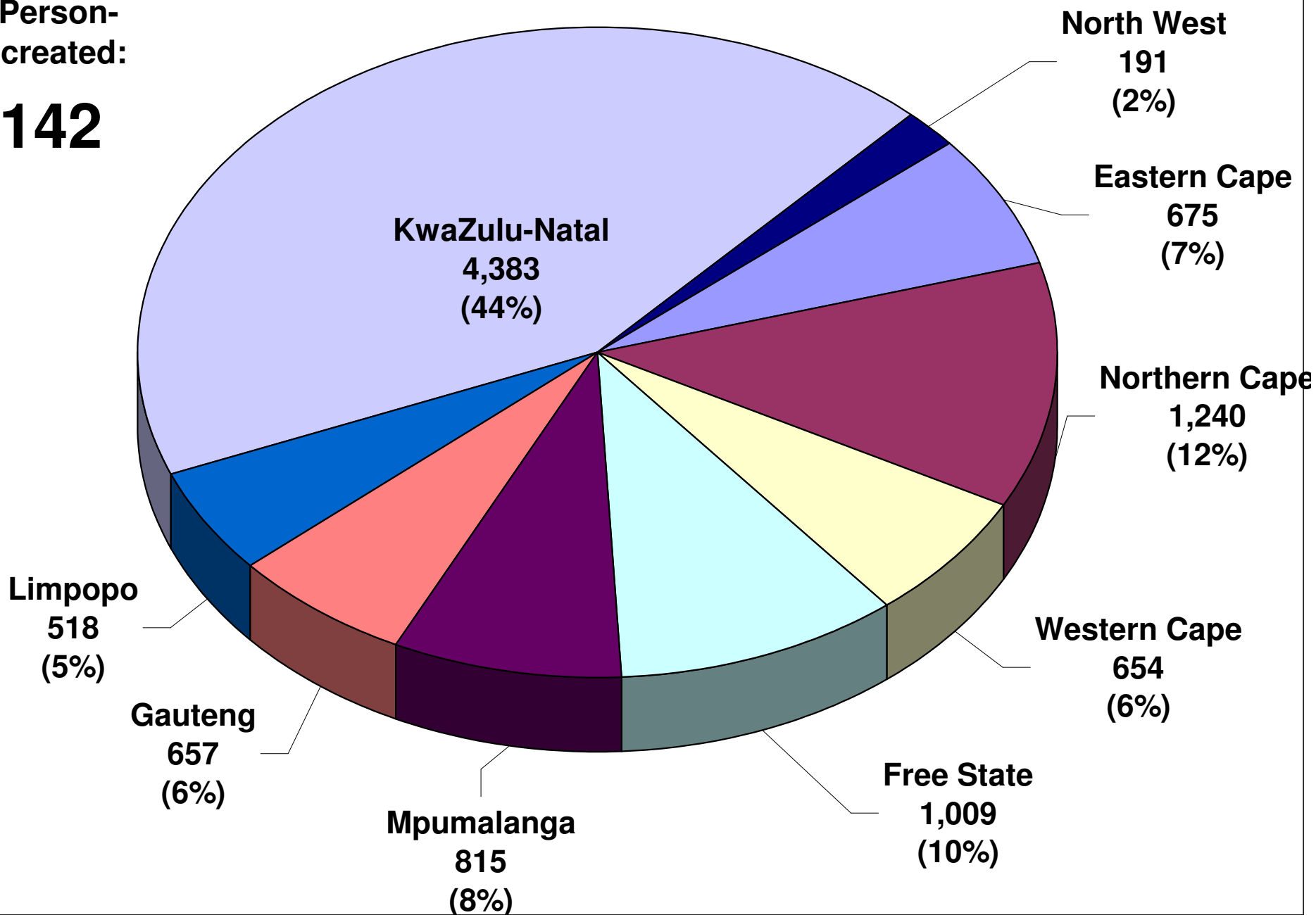


Annexure B3

Expanded Public Works Programme (EPWP) 1st Quarter 2005/06 (1 April 2005 - 30 June 2005)
NATIONAL TOTAL Number of Person-Years Created per Province

Total Person-Years created:

10,142



Annexure C1

Expanded Public Works Programme (EPWP) 1st Quarter 2005/06 (Cumulative: 1 April 2005 to 30 June 2005)

Report: National Government per Department (Infrastructure and Environment & Culture Sectors)

Sub Totals	396	R 579. m	R 109.3 m	2,801	13,989	13,989	48%	43%	1.4%	R 41	R 25.8 m
National Government	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 June 2005	Person-Years of Work including training (1 April 2005 to 30 June 2005)	Gross Number of Work opportunities Created (1 April 2005 to 30 June 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 30 June 2005)
Infrastructure Sector	22	R 39.8 m	R 13.6 m	37	391	391	56%	9%		R 50.14	390,105
Dept of Minerals and Energy (DME)	22	R 39,839,300	R 13,579,342	37	391	391	56%	9%		R 50.14	R 390,105
Environment & Culture Sector	374	R 539.1 m	R 95.8 m	2,763	13,598	13,598	48%	44%	1.4%	R 40.41	25,421,597
Dept of Environmental Affairs & Tourism (DEAT)	95	R 303,371,138	R 48,472,401	1,461	3,534	3,534	30%	48%	2.5%	R 37.21	R 12,473,512
Dept of Water Affairs & Forestry (DWAF)	203	R 210,882,101	R 41,235,316	1,082	8,927	8,927	55%	42%	0.9%	R 40.92	R 9,998,678
Dept of Arts & Culture (DAC)	40	R 4,789,621	R 1,177,405	22	63	63	24%	52%	27.0%	R 25.00	R 124,800
Dept of Agriculture (NDA)	36	R 20,091,400	R 4,880,125	199	1,074	1,074	53%	47%	0.9%	R 63.09	R 2,824,606

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11. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
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Annexure C2

Expanded Public Works Programme (EPWP) 1st Quarter 2005/06 (Cumulative: 1 April 2005 to 30 June 2005) Report: Provincial Government per provincial department

Sub Totals	410	R 890.5 m	R 262.6 m	7,341	46,459	45,271	26%	71%	0.1%	R 31	R 72.8 m
Provincial Government	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 June 2005	Person-Years of Work including training (1 April 2005 to 30 June 2005)	Gross Number of Work opportunities Created (1 April 2005 to 30 June 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 30 June 2005)
Infrastructure Sector	381	R 830,975,824.25	R 243,144,799.77	6782	43371	42183	26%	71%	0.1%	R 49	R 69,529,733.88
EC - Dept. of Roads & Public Works	77	R 7,397,288	R 3,170,106	220	1,056	1,056	13%	56%		R 50.00	R 2,534,400
EC - Dept. of Sport Recreation Arts and Culture	6	R 3,174,934	R 2,076,539	15	103	103	30%	17%		R 40.00	R 142,080
EC - Dept. of Economic Affairs	4	R 2,165,117	R 1,915,178	10	60	60				R 81.00	R 180,306
NC - Dept. of Transport, Road & Public Works	31	R 100,400,000	R 39,538,490	1,154	3,528	3,012	37%	59%	0.9%	R 35.97	R 9,376,540
WC - Dept. of Public Works, Road & Transport	75	R 58,099,180	R 17,525,828	240	2,987	2,887	37%	41%	0.1%	R 56.36	R 2,841,820
FS - Dept. of Public Works, Road & Transport	24	R 62,892,643	R 13,460,050	217	1,200	1,200	43%	41%	0.3%	R 44.17	R 2,067,065
FS - Dept. of Provincial and Local Government (DPLG)	12	R 41,447,783	R 16,288,604	640	1,180	1,180	51%	27%	0.3%	R 48.58	R 6,729,371
MP - Dept. of Public Works	2	R 143,055	R 142,562	2	6	6	50%			R 40.00	R 15,840
MP - Dept. of Transport & Roads	4	R 61,308,585	R 8,025,862	221	805	700	51%	35%	0.9%	R 35.00	R 1,775,025
MP - Dept. of Education	5	R 3,016,000	R 235,750	1	58	58	83%	53%	1.7%	R 35.00	R 11,760
MP - Dept. of Health & Social Services	28	R 5,269,797	R 1,504,323	6	158	158	67%	44%		R 35.00	R 50,225
GP - Dept. of Agriculture Conservation & Environment (DACE)	2	R 2,477,280	R 363,957	17	66	66	44%	36%		R 60.00	R 229,680
GP - Dept. of Provincial Transport, Roads & Works (DPTRW)	34	R 59,577,869	R 28,295,228	351	1,066	1,066	47%	31%	0.2%	R 57.94	R 4,550,390
LP - Dept. of Road Agency Limpopo (RAL)	21	R 29,293,451	R 6,731,097	418	1,920	1,832	53%	58%	0.5%	R 30.00	R 2,887,320
KN - Dept. of Transport	45	R 233,363,199	R 56,696,740	3,169	28,670	28,290	19%	84%		R 59.49	R 34,855,464
NW - Dept. of Transport & Roads	11	R 160,949,643	R 47,174,486	99	508	508	45%	19%		R 57.97	R 1,282,448
NW - Dept. of Public Works											
Environment & Culture Sector	13	R 12,463,977.00	R 2,718,750.93	106	390	390	65%	40%	0.3%	R 100	R 1,944,096.40
MP - Dept. of Arts and Culture	3	R 541,667	R 245,093	8	27	27	100%	19%		R 91.00	R 36,036
GP - Dept. of Agriculture, Conservation and Environment	10	R 11,922,310	R 2,473,658	98	363	363	63%	42%	0.3%	R 102.31	R 1,908,060
Social Sector	16	R 47,081,600.00	R 16,786,290.00	454	2698	2698	8%	72%		R 21	R 1,329,790.40
MP - Dept. of Social Services & Health	4	R 17,786,000	R 3,411,000	25	1,137	1,137	13%	33%		R 45.00	R 255,825
MP - Dept. of Education	4	R 2,352,000	R 1,176,000	9	98	98	78%	100%		R 91.00	R 196,196
KN - Dept. of Social Welfare	8	R 26,943,600	R 12,199,290	420	1,463	1,463	100%			R 9.09	R 877,769

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12. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
13. The provincial departments of Public Works implement projects on behalf of other Departments

Annexure D1

Expanded Public Works Programme (EPWP) 1st Quarter 2005/06 (Cumulative: 1 April 2005 to 30 June 2005) Report: PROVINCIAL Governments per Province

Sub Totals 410 R 890.5 m R 262.6 m 7,341 46,459 45,271 26% 71% 0.1% R 31 R 72.8 m

Province	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 June 2005	Person-Years of Work including training (1 April 2005 to 30 June 2005)	Gross Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 30 June 2005)
Eastern Cape	87	R 12,737,339	R 7,161,823	246	1,219	1,219	14%	50%		R 50.74	R 2,856,786
Northern Cape	31	R 100,400,000	R 39,538,490	1,154	3,528	3,012	37%	59%	0.9%	R 35.97	R 9,376,540
Western Cape	75	R 58,099,180	R 17,525,828	240	2,987	2,887	37%	41%	0.1%	R 56.36	R 2,841,820
Free State	36	R 104,394,826	R 29,775,654	858	2,383	2,380	47%	34%	0.3%	R 44.65	R 8,798,236
Mpumalanga	49	R 90,369,104	R 14,716,590	272	2,287	2,184	36%	37%	0.3%	R 65.33	R 2,336,903
Gauteng	47	R 74,025,459	R 31,156,843	466	1,497	1,495	51%	34%	0.2%	R 68.65	R 6,692,134
Limpopo	21	R 29,293,451	R 6,731,097	418	1,920	1,832	53%	58%	0.5%	R 30.00	R 2,887,320
KwaZulu-Natal	53	R 260,252,399	R 68,869,030	3,588	30,130	29,753	18%	85%		R 12.21	R 35,731,433
North West	11	R 160,949,643	R 47,174,486	99	508	508	45%	19%		R 57.97	R 1,282,448

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Annexure D2

Expanded Public Works Programme (EPWP) 1st Quarter 2005/06 (Cumulative: 1 April 2005 to 30 June 2005)

Report: NATIONAL Government per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals	396	R 579. m	R 109.3 m	2,801	13,989	13,989	48%	43%	1.4%	R 41	R 25.8 m
Province	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 June 2005	Person-Years of Work including training (1 April 2005 to 30 June 2005)	Gross Number of Work opportunities Created (1 April 2005 to 30 June 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 30 June 2005)
Eastern Cape	77	R 115,003,898	R 23,518,467	429	2,501	2,501	51%	45%	0.5%	R 40.21	R 3,900,978
Northern Cape	25	R 35,561,199	R 5,124,784	86	385	385	44%	53%	1.6%	R 37.04	R 803,391
Western Cape	75	R 106,508,053	R 19,622,827	414	2,345	2,345	56%	44%	1.4%	R 39.93	R 3,829,953
Free State	17	R 25,223,520	R 3,787,158	151	329	329	47%	44%	2.1%	R 36.71	R 1,283,051
Mpumalanga	54	R 63,031,281	R 16,056,387	544	2,937	2,937	61%	49%	2.6%	R 39.12	R 4,781,820
Gauteng	42	R 48,535,348	R 7,023,669	191	1,028	1,028	53%	44%	0.9%	R 53.03	R 2,769,106
Limpopo	26	R 54,376,049	R 4,217,975	100	873	873	44%	51%	1.7%	R 36.71	R 901,040
KwaZulu-Natal	44	R 109,335,598	R 22,618,835	794	2,660	2,660	25%	27%	0.7%	R 36.13	R 6,674,490
North West	36	R 21,398,616	R 7,374,487	92	931	931	49%	49%	1.4%	R 46.83	R 867,875

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Annexure E1

Expanded Public Works Programme (EPWP) 1st Quarter 2005/06 (Cumulative: 1 April 2005 to 30 June 2005) Report: Sectors per National Programmes

Sub Totals	396	R 579. m	R 109.3 m	2801	13,989	13,989		R 41	R 25,811,702
Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 June 2005	Person-Years of Work including training (1 April 2005 to 30 June 2005)	Gross Number of Work opportunities Created (1 April 2005 to 30 June 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 30 June 2005)
Environment & Culture Sector	374	R 539.1 m	R 95.8 m	2763	13,598	13,598		R 40	R 25,421,597
People and Parks (DEAT)	14	R 102,837,892	R 9,124,467	336	680	680	* Net equals Gross	R 35.36	R 2,804,590
Working for Tourism (DEAT)	22	R 97,879,341	R 21,699,409	462	934	934	* Net equals Gross	R 37.18	R 4,037,133
Working on Tourism (DAC)	40	R 4,789,621	R 1,177,405	22	63	63	* Net equals Gross	R 25.00	R 124,800
Working for the Coast (DEAT)	13	R 12,014,203	R 3,304,076	208	423	423	* Net equals Gross	R 36.23	R 1,735,385
Working on Waste (DEAT)	5	R 1,757,188	R 475,698	24	50	50	* Net equals Gross	R 38.00	R 207,430
Sustainable Land Based (DEAT)	15	R 56,580,239	R 6,091,476	204	509	509	* Net equals Gross	R 36.47	R 1,659,141
- Working for Wetlands (DEAT)	26	R 32,302,275	R 7,777,275	226	938	938	* Net equals Gross	R 39.00	R 2,029,833
- Comprehensive Agricultural Support Programme (CASAP) (NDA)	18	R 3,910,140	R 2,056,237	22	197	197	* Net equals Gross	R 52.50	R 207,106
- Working for Water (DWAF)	164	R 185,382,101	R 33,390,103	772	8,002	8,002	* Net equals Gross	R 40.54	R 6,963,031
- Working on Fire (DWAF)	39	R 25,500,000	R 7,845,213	311	925	925	* Net equals Gross	R 42.50	R 3,035,648
- Land Care (NDA)	18	R 16,181,260	R 2,823,888	177	877	877	* Net equals Gross	R 73.67	R 2,617,500
Infrastructure Sector	22	R 39.8 m	R 13.6 m	37	391	391		R 50	R 390,105
Integrated National Electrification Prog. (INEP by DME / ESKOM)	22	R 39,839,300	R 13,579,342	37	391	391	Net equals Gross	R 50.14	R 390,105

Notes & Definitions:

- This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 30 June 2005 and should be read in conjunction with the narrative section of the 1st EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial government
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
- Municipal Infrastructure Grant (MIG) and National Department of Housing projects data have not been incorporated into these Annexures. For more information refer to the narrative.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
- * For the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
- For the Environmental sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
- In the Environment & Culture Sector, the number of gross job opportunities for DEAT, DAC & NDA's are based on a six month average employment duration.

Annexure E2
Expanded Public Works Programme (EPWP) 1st Quarter 2005/06
(Cumulative: 1 April 2005 to 30 June 2005)
Report: Infrastructure Sector per Provincial Programmes

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 June 2005	Person-Years of Work including training (1 April 2005 to 30 June 2005)	Gross Number of Work opportunities Created (1 April 2005 to 30 June 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	Description of how Net number of Work opportunities has been Calculated
INFRASTRUCTURE SECTOR	286	R 477.6 m	R 123.8 m	4,502	35,410	34,738	* Sub totals only for programmes
EC - Vukuzakhe Roads Maintenance Programme (DRPW)	77	R 7,397,288	R 3,170,106	220	1,056	1,056	** Roads Maintenance Programme
EC - Learnership Contracts (Dept of Sports, Arts and Culture)	6	R 3,174,934	R 2,076,539	15	103	103	Learnership: Sports Facilities using EPWP guidelines
WC - Saamstaan Building Maintenance (Transport and Public Works)	9	R 3,370,000	R 2,230,456	1	182	182	** Building Maintenance Programme
WC - Zenzele Road Maintenance (Transport and Public Works)	17	R 3,894,000	R 1,436,096	2	358	358	** Roads Maintenance Programme
WC - Community Access Road Programme (Transport and Public Works)	8	R 26,211,945	R 7,650,372	1	364	264	*** Low-volume roads
WC - Learnership Contracts (Transport & Public Works)	5	R 2,500,000	R 1,468,123	11	75	75	** Roads Maintenance Programme
WC - Western Cape Expanded Public Works Prog. (Transport & Public Works)	3	R 1,500,000	R 230,497	3	50	50	** Roads Maintenance Programme
FS - Learnership Contracts (Public Works, Roads & Transport)	20	R 35,092,643	R 3,560,050	62	473	473	Learnership Contract using EPWP guidelines
MP - Siyazibambela (Public Works)	2	R 143,055	R 142,562	2	6	6	** Building Programme
MP - Mpumalanga Expanded Public Works Prog. (Education)	5	R 3,016,000	R 235,750	1	58	58	Implemented Labour Intensively. Net work opportunities equals gross
MP - Learnership Contracts (Transport & Roads)	4	R 61,308,585	R 8,025,862	221	805	700	*** Low-volume roads
MP - Mpumalanga's Expanded Public Works Prog. (Health & Social)	28	R 5,269,797	R 1,504,323	6	158	158	** Building Maintenance Programme
GP - Labor Intensive Programme (DPTRW)	14	R 6,682,590	R 2,630,421	60	133	133	Implemented Labour Intensively. Net work opportunities equals gross
GP - Gauteng's Expanded Public Works Programme (DPTRW)	12	R 42,084,444	R 21,836,896	225	531	531	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labor Intensive Programme (DACE)	2	R 2,477,280	R 363,957	17	66	66	Implemented Labour Intensively. Net work opportunities equals gross
GP - Zivuseni (DPTRW)	5	R 7,079,835	R 816,911	48	367	367	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Siyakha (DPTRW)	3	R 3,731,000	R 3,011,000	17	35	35	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (RAL)	21	R 29,293,451	R 6,731,097	418	1,920	1,832	*** Low-volume roads
KN - Vukuzakhe (Transport)	32	R 84,782,199	R 20,427,055	269	2,031	1,765	*** Low-volume roads
KN - Labour Based Construction Programme (Transport)	1	R 25,000,000	R 8,709,000	575	3,132	3,018	*** Low-volume roads
KN - Zibambeke (Transport)	12	R 123,581,000	R 27,560,685	2,325	23,507	23,507	** Roads Maintenance Programme

Notes & Definitions: continues from Annexure E1:

16. Projects not linked to a particular Programme have purposefully been omitted from this Annexure E2

17. ** For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities are the same as the gross work opportunities since these programmes are already implemented highly labour intensively

18. *** For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

Annexure E3
Expanded Public Works Programme (EPWP) 1st Quarter 2005/06
(Cumulative: 1 April 2005 to 30 June 2005)
Report: Sectors per Provincial Programmes

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 June 2005	Person-Years of Work including training (1 April 2005 to 30 June 2005)	Gross Number of Work opportunities Created (1 April 2005 to 30 June 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 30 June 2005)	Description of how Net number of Work opportunities has been Calculated
Environment & Culture Sector	13	R 12,463,977.00	R 2,718,750.93	106	390	390	
MP - Projects not part of a Programme (<i>Training only</i>)	3	R 541,667	R 245,093	8	27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste	1	R 2,999,573	R 749,893	15	51	51	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water	3	R 4,749,854	R 712,025	36	128	128	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Fire	1	R 780,000	R 86,472	2	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and parks	4	R 2,992,883	R 853,730	23	126	126	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Learnerships	1	R 400,000	R 71,538	21	38	38	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Social Sector	16	R 47,081,600.00	R 16,786,290.00	454	2,698	2,698	
MP - Home Community Based Care (HCBC by Social Services & Health)	4	R 17,786,000	R 3,411,000	25	1,137	1,137	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development	4	R 2,352,000	R 1,176,000	9	98	98	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development	8	R 26,943,600	R 12,199,290	420	1,463	1,463	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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