

# Annexure F



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### 1st Quarterly Report

**For the period 1 April – 30 June financial year 2005/06**

**(Containing cumulative data for the period: 1 April 2005 to 30 June 2005)**

Prepared by the Department Public Works as at 1 November 2005

To be read in conjunction with the narrative of the EPWP 1st Quarterly Report.



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**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F1

**Government Sector : Environmental & Culture**

**National Gov. Dept of Environmental Affairs &  
Tourism (DEAT)**

**Number of Projects : 95**

**Average manual  
workers daily wage  
rate:**

**R 37.21**

Note: The number of job opportunities have been calculated from the person days of work on a six month basis

						<b>Totals:</b>	<b>R 303,371,138</b>	<b>R 48,472,401</b>	<b>3,534</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Province Abbreviation</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Sustainable land Based	Greening Cradock	EC	Chris Hani District Municipality	Inxuba Yethemba	R 597,216.00	R 530,312.00	123		
Sustainable land Based	Greening Burgerfort	MP	Sekhukhune Cross Boundary Distr	Greater Tubatse	R 810,000.00	R 121,460.00	31		
Sustainable land Based	Greening Mbizana	EC	O.R.Tambo	Mbizana	R 4,350,000.00	R 193,198.00	5		
Sustainable Land Based (Working for W	Bodibe wetland rehabilitation	NW	Central District Municipality	Ditsobotla	R 200,000.00	R 85,179.00	20		
Sustainable Land Based (Working for W	Rustenburg wetland rehabilitation	NW	Bojanala District Municipality	Rustenburg	R 944,000.00	R 281,922.00	31		
Sustainable Land Based (Working for W	Borakalalo wetland rehabilitation	NW	Bojanala District Municipality	Madibeng	R 875,000.00	R 198,331.00	29		
Sustainable Land Based (Working for W	Seekoeivlei wetland rehabilitation	FS	Thabo Mofutsanyane District Muni	Phumelela	R 1,425,000.00	R 514,371.00	41		
Sustainable Land Based (Working for W	Wilge River wetland rehabilitation	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 1,660,000.00	R 513,278.00	44		
Sustainable Land Based (Working for W	Molopo wetland rehabilitation	NW	Central District Municipality	Mafikeng	R 1,080,000.00	R 296,654.00	31		
Sustainable Land Based (Working for W	Maputland wetland rehabilitation	KN	Umkhanyakude District Municipali	The Big 5 False Bay	R 1,016,905.00	R 206,282.00	27		
Sustainable Land Based (Working for W	Northern KwaZulu-Natal wetland rehabilitation	KN	Zululand District Municipality	Abaqulusi	R 830,481.00	R 262,757.00	22		
Sustainable Land Based (Working for W	Steenkampsberg Wetland Rehabilitation wetland rehabilita	MP	Nkangala	Highlands	R 1,021,060.00	R 226,387.00	27		
Sustainable Land Based (Working for W	Save the Sand wetland rehabilitation	MP	Bohlabela District Municipality	Bushbuckridge	R 1,156,490.00	R 315,047.00	31		
Sustainable Land Based (Working for W	Amanzi wetland rehabilitation	MP	Ehlanzeni	Mbombela	R 1,084,297.00	R 296,892.00	29		
Sustainable Land Based (Working for W	KwaZulu-Natal Midlands wetland rehabilitation	KN	Uthukela District Municipality	Imbabazane	R 1,351,854.00	R 276,859.00	36		
Sustainable Land Based (Working for W	Ntsikeni wetland rehabilitation	EC	Alfred Nzo District Municipality	Umzimkhulu	R 2,301,652.00	R 568,263.00	75		
Sustainable Land Based (Working for W	Penny Park wetland rehabilitation	KN	Sisonke District Municipality	Greater Kokstad	R 1,000,000.00	R 422,524.00	37		
Sustainable Land Based (Working for W	Wakkerstroom wetland rehabilitation	MP	Gert Sibande District Municipality	Seme	R 1,060,000.00	R 357,514.00	40		
Sustainable Land Based (Working for W	Upper Vaal wetland rehabilitation	MP	Gert Sibande District Municipality	Seme	R 530,000.00	R 134,356.00	14		
Sustainable Land Based (Working for W	Upper Usutu wetland rehabilitation	MP	Gert Sibande District Municipality	Albert Luthuli	R 530,000.00	R 128,172.00	14		
Sustainable Land Based (Working for W	Gatberg wetland rehabilitation	EC	Ukhahlamba District Municipality	Elundini	R 2,134,713.00	R 794,918.00	57		
Sustainable Land Based (Working for W	Wildebeest wetland rehabilitation	EC	Ukhahlamba District Municipality	Elundini	R 950,000.00	R 350,329.00	24		
Sustainable Land Based (Working for W	Kruger Park boardwalk and erosion maintenance	LP	Vhembe District Municipality		R 564,810.00	R 14,175.00	13		
Sustainable Land Based (Working for W	Kruger Park wetland rehabilitation	LP	Vhembe District Municipality		R 1,153,398.00	R 39,389.00	36		
Sustainable Land Based (Working for W	Agulhas wetland rehabilitation	WC	Overberg District Municipality	Cape Agulhas	R 497,833.00	R 32,677.00	17		
Sustainable Land Based (Working for W	Waterberg wetland rehabilitation	LP	Waterberg District Municipality	Modimolle	R 3,480,000.00	R 409,855.00	73		
Sustainable Land Based (Working for W	Klip River wetland rehabilitation	WC	City of Cape Town	City of Cape Town	R 1,708,230.00	R 286,118.00	70		
Sustainable Land Based (Working for W	Lake Fundudzi wetland rehabilitation	LP	Vhembe District Municipality	Mutale	R 1,686,552.00	R 441,801.00	39		
Sustainable Land Based (Working for W	Peninsula wetland rehabilitation	WC	City of Cape Town	City of Cape Town	R 2,060,000.00	R 323,225.00	61		
People and Parks	NC - Kgalagadi PR Projects	NC	SIYANDA District Municipality	Mier	R 5,583,363.00	R 40,782.00	1		
People and Parks	EC - Tsitsikamma PR Projects	EC	Cacadu District Municipality	Kou-Kamma	R 4,485,787.00	R 40,455.00	1		
Working for the Coast	EC - WftC SANParks Tsitsikamma	EC	Cacadu District Municipality	Kou-Kamma	R 5,000,000.00	R 17,666.00	1		
People and Parks	NC - Augrabies PR Projects	NC	SIYANDA District Municipality	Kai !Garib	R 1,959,402.00	R 52,728.00	1		
Working for Tourism	Seekoeivlei Restcamp	FS	Thabo Mofutsanyane District Muni	Phumelela	R 1,556,385.00	R 58,648.00	1		
Working for the Coast	CC WftC Hibiscus Coast Central	KN	Ugu District Municipality	Hibiscus Coast	R 60,760.00	R 88,568.00	8		
People and Parks	NC - Richtersveld PR Projects	NC	NAMAKWA District Municipality	Richtersveld	R 5,673,985.00	R 59,855.00	1		
People and Parks	EC - Mountain Zebra PR Projects	EC	Chris Hani District Municipality	Inxuba Yethemba	R 3,215,501.00	R 216,552.00	1		
Working for Tourism	Mangaung Route - New	FS	Motheo District Municipality	Mangaung	R 430,184.00	R 30,359.00	1		
Working for Tourism	AP1 - Port Nolloth Tourism Development	NC	NAMAKWA District Municipality	Richtersveld	R 1,025,000.00	R 187,359.00	2		
Sustainable Land Based	AP1 - Rehab. of Coastal Forest in Eastern Cape	EC	O.R.Tambo	Port St Johns	R 6,398,071.00	R 281,866.00	2		
People and Parks	WC - Karoo Desert National Botanical Garden (NBI)	WC	Boland District Municipality	Breede River	R 3,400,000.00	R 76,263.00	3		
People and Parks	WC - Harold Porter Nat Botanical Garden (NBI)	WC	Overberg District Municipality	Overstrand	R 8,000,000.00	R 124,374.00	3		
People and Parks	NC - Vaalbos PR Projects	NC	FRANCES BAARD District Municipi	Sol Plaatje	R 1,598,443.00	R 64,005.00	3		
Sustainable Land Based	AP1 - Inanda Greening Project	KN	Ethekwini Municipality	Ethekwini	R 5,385,000.00	R 810,152.04	4		
Working on Waste	Sethokga Hostel Waste Management Project (Ext)	GP	Ekurhuleni Metropolitan Municipali	Ekurhuleni Metro	R 188,387.00	R 30,240.00	4		
Working for Tourism	AP2 - Tslitwa Project	EC	O.R.Tambo	Mhlontlo	R 3,491,910.00	R 1,016,715.00	4		

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Ingwe Cape-Natal Line Project	KN	Sisonke District Municipality	Ingwe	R 696,087.00	R 115.00	4
Sustainable Land Based	Barberton Commercial Medicinal Plants	MP	Ehlanzeni	Umjindi	R 1,707.00	R 256,754.00	5
Working for the Coast	CC WfTC - Hout Bay	WC	City of Cape Town	City of Cape Town	R 7,866.00	R 25,634.00	5
Working for Tourism	Tour of the Dove	EC	Amatole	Buffalo City	R 67,901.00	R 158,384.00	5
Working on Waste	Joubert Park Restoration, Redevelopment & Recycling	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,070,184.00	R 119,122.00	5
Working for the Coast	NC - WfTC SANParks Namaqua	NC	NAMAKWA District Municipality	Kamiesberg	R 1,598,589.00	R 426,296.00	6
Working for Tourism	Ke Ditselana Tourism and Cultural Village	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 97,507.00	R 193,768.00	6
Sustainable Land Based	AP1 - Mamelodi Parklands	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 7,352,065.00	R 253,803.00	6
Sustainable Land Based	AP1 - Maluti-a-Phofung Greening of the Environment	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 8,243,259.00	R 320,731.00	7
People and Parks	AP1 - Nahoon Point & Estuary Nature Reserve	EC	Amatole	Buffalo City	R 1,208,196.00	R 111,442.00	8
Working for Tourism	Tyolomnqa Estuary Development Project	EC	Amatole	Buffalo City	R 306,572.00	R 115,594.00	9
People and Parks	AP1 - Pongola Resource Project	KN	Zululand District Municipality	uPhongolo	R 7,130,349.00	R 230,093.00	9
Working on Waste	Clean Zone Ambassador	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 57,098.00	R 14,431.00	11
Working for Tourism	Bontebok PEP	WC	Overberg District Municipality	Swellendam	R 8,000,000.00	R 391,842.00	12
People and Parks	AP1 - KZN South Coast Reserves	KN	Ugu District Municipality	Hibiscus Coast	R 7,386,793.00	R 541,564.00	15
Working on Waste	Overstrand Cleanest Town Project	WC	Overberg District Municipality	Overstrand	R 40,433.00	R 311,825.00	15
Working on Waste	MD - Royal Natal - Recycling Plant	KN	Uthukela District Municipality	Okhahlamba	R 401,086.00	R 80.00	15
Working for Tourism	AP1 - Hondeklipbaai Tourism Development	NC	NAMAKWA District Municipality	Kamiesberg	R 1,032,000.00	R 732,184.00	15
Working for the Coast	CC WfTC - e-Thekwini South	KN	Ethekwini Municipality	Ethekwini	R 61,294.00	R 133,093.00	23
Working for the Coast	CC WfTC - Overstrand	WC	Overberg District Municipality	Overstrand	R 595,203.00	R 270,707.00	20
Working for Tourism	Zululand Ithala Reserve	KN	Zululand District Municipality	Abaqulusi	R 104,321.00	R 847,610.00	19
Sustainable Land Based	St Lucia Working for Wetlands	KN	Umkhanyakude District Municipality	St Lucia Park	R 508,577.00	R 174,426.00	18
Working for the Coast	WC - WfTC Sanparks West Coast	WC	West Coast District Municipality	Saldanha Bay	R 1,515,604.00	R 377,996.00	21
Sustainable Land Based	AP1 - Greening the Environment : ALEXANDRA	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 6,693,570.00	R 493,912.00	20
Working for the Coast	WC - WfTC SANParks Lakes Area	WC	Eden District Municipality	George	R 1,710,000.00	R 169,100.00	20
Working for Tourism	AP1 - Alexander Bay Tourism Development	NC	NAMAKWA District Municipality	Richtersveld	R 1,030,000.00	R 807,349.00	20
Working for Tourism	AP1 - Paulshoek Tourism Development	NC	NAMAKWA District Municipality	Kamiesberg	R 1,015,000.00	R 903,261.00	20
Working for Tourism	St Lucia Signage Programme	KN	Umkhanyakude District Municipality	St Lucia Park	R 900,000.00	R 386,544.00	25
Sustainable Land Based	AP1 - Qwa Qwa Invasive Plant Removal Project	FS	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 1,845,000.00	R 188,134.00	28
Working for Tourism	AP1 - Masizakhe Game Farm and Hunting Lodge	EC	Chris Hani District Municipality	Inkwanca	R 244,941.00	R 405,491.00	29
Working for the Coast	CC WfTC - Garden Route	WC	Eden District Municipality	Mossel Bay	R 46,052.00	R 176,281.00	31
Sustainable Land Based	AP1 - Caledon Fly Rods and Flies	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 857,637.00	R 333,823.00	33
People and Parks	EC - Addo PR Projects	EC	Cacadu District Municipality	Sunday's River Valley	R 7,542,966.00	R 1,176,276.00	41
Working for the Coast	CC WfTC - Weskus	WC	West Coast District Municipality	Bergrivier	R 654,879.00	R 300,112.00	42
Working for Tourism	Laingsburg Flood Tour Route	WC	Central Karoo District Municipality	Laingsburg	R 1,000,000.00	R 194.00	45
Working for Tourism	Cathedral Peak Camp Sites	KN	Uthukela District Municipality	Okhahlamba	R 5,000,000.00	R 224,121.00	45
Sustainable Land Based	AP1 - River Rehabilitation for 5 Free State Rivers	FS	Thabo Mofutsanyane District Muni	Dihlabeng	R 1,923,713.06	R 737,096.00	71
Working for Tourism	Kruger National Park PEP	LP	Mopani District Municipality	Ba-Phalaborwa	R 26,000,000.00	R 613,080.00	64
Working for Tourism	Galeshewe Township Tourism Route	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 6,000,000.00	R 845,666.00	57
Working for the Coast	CC WfTC - Border Kei (Central)	EC	Amatole	Buffalo City	R 235,931.00	R 515,633.00	77
Sustainable Land Based	AP1 - Umtata Greening and Clean Project	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,914,424.00	R 624,487.00	68
Working for the Coast	CC WfTC - e-Thekwini Hibiscus	KN	Ethekwini Municipality	Ethekwini	R 177,469.00	R 561,091.00	84
Working for Tourism	Table Mountain to Cape Point Hiking Trail	WC	City of Cape Town	City of Cape Town	R 23,000,000.00	R 5,469,945.00	140
Working for the Coast	CC WfTC - KZN North Coast	KN	Umkhanyakude District Municipality	St Lucia Park	R 350,556.00	R 241,899.00	85
Sustainable Land Based	AP1 - Mtakatye River Basin	EC	O.R.Tambo	Nyandeni	R 3,700,000.00	R 771,322.00	88
Working for Tourism	Maputuland Infrastructure Programme	KN	Umkhanyakude District Municipality	Mtubatuba	R 8,081,533.00	R 6,240,822.00	151
People and Parks	Greater St Lucia Wetland Park Infrastructure	KN	Umkhanyakude District Municipality	St Lucia Park	R 155,834.00	R 48,325.00	177
Working for Tourism	Elephant Coast TFCA Infrastructure	KN	Umkhanyakude District Municipality	Jozini	R 8,800,000.00	R 2,070,358.00	260
People and Parks	AP1 - Ukhahlamba Drakensberg Park Eco Tourism	KN	Uthukela District Municipality	Okhahlamba	R 45,497,273.00	R 6,341,753.00	416

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F2

**Government Sector : Environmental & Culture**

**National Gov. Dept of Water Affairs & Forestry  
(DWAf)**

**Number of Projects : 203**

**Average manual  
workers daily wage  
rate:  
  
R 40.92**

Note: The number of job opportunities are actual people counted on an ID number basis

					<b>Totals:</b>	<b>R 210,882,101</b>	<b>R 41,235,316</b>	<b>8,927</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Province Abbreviation</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>	
Sustainable Land Based (Working for W	WC Citrusdal	WC	West Coast District Municipality	Cederberg	R 2,541,953.40	R 1,108,285.00	166	
Sustainable Land Based (Working for W	WC Wuppertal	WC	West Coast District Municipality	Cederberg	R 328,443.90	R 115,141.00	22	
Sustainable Land Based (Working for W	WC Calvinia	NC	NAMAKWA District Municipality	Hantam	R 2,129,568.00	R 506,213.00	20	
Sustainable Land Based (Working for W	WC Asbos_TCTA	WC	Boland District Municipality	Stellenbosch	R 3,445,347.30	R 513,638.00	91	
Sustainable Land Based (Working for W	WC Asbos_DWAF	WC	Boland District Municipality	Stellenbosch	R 1,289,236.41	R 447,914.00	29	
Sustainable Land Based (Working for W	WC Berg River	WC	West Coast District Municipality	Swartland	R 1,515,570.06	R 149,891.00	16	
Sustainable Land Based (Working for W	WC Stellenbosch	WC	Boland District Municipality	Stellenbosch	R 512,575.34	R 140,511.00	10	
Sustainable Land Based (Working for W	WC Protea	WC	Boland District Municipality	Stellenbosch	R 810,682.43	R 139,302.00	57	
Sustainable Land Based (Working for W	WC Hermanus_Onrus	WC	Overberg District Municipality	Theewaterskloof	R 1,886,313.88	R 164,563.00	11	
Sustainable Land Based (Working for W	WC Kleinriver	WC	Overberg District Municipality	Theewaterskloof	R 774,701.76	R 222,913.00	64	
Sustainable Land Based (Working for W	WC Napier	WC	Overberg District Municipality	Cape Agulhas	R 261,952.17	R 75,626.00	12	
Sustainable Land Based (Working for W	WC Worcester	WC	Overberg District Municipality	Cape Agulhas	R 2,159,196.40	R 217,706.00	7	
Sustainable Land Based (Working for W	WC Breede River	WC	Boland District Municipality	Breede River/Winelands	R 1,390,656.43	R 122,878.00	11	
Sustainable Land Based (Working for W	WC Breede River 2	WC	Boland District Municipality	Breede River/Winelands	R 520,521.51	R 199,366.00	30	
Sustainable Land Based (Working for W	WC Buffeljags	WC	Overberg District Municipality	Swellendam	R 900,505.61	R 183,870.00	34	
Sustainable Land Based (Working for W	WC Duivenhoks	WC	Eden District Municipality	Langeberg	R 1,192,266.01	R 307,982.00	65	
Sustainable Land Based (Working for W	WC Beaufort Wes	WC	Central Karoo District Municipality	Beaufort West	R 562,694.85	R 274,249.00	15	
Sustainable Land Based (Working for W	WC Leeu Gamka	WC	Central Karoo District Municipality	Prince Albert	R 527,077.15	R 46,734.00	9	
Sustainable Land Based (Working for W	WC Uniondale	WC	Eden District Municipality	Mossel Bay	R 1,384,085.76	R 630,361.00	32	
Sustainable Land Based (Working for W	WC Brandwacht	WC	Eden District Municipality	Mossel Bay	R 1,113,400.22	R 390,971.00	46	
Sustainable Land Based (Working for W	WC Groot Brak	WC	Eden District Municipality	Mossel Bay	R 1,454,865.43	R 254,394.00	34	
Sustainable Land Based (Working for W	WC Karatara	WC	Eden District Municipality	Knysna	R 1,641,100.32	R 603,355.00	125	
Sustainable Land Based (Working for W	WC Knysna	WC	Eden District Municipality	Knysna	R 1,606,169.39	R 578,055.00	57	
Sustainable Land Based (Working for W	LM Lower Olifants	MP	Sekhukhune Cross Boundary Distr	Greater Groblersdal	R 2,259,738.40	R 429,465.00	20	
Sustainable Land Based (Working for W	LM Musina	LP	Vhembe District Municipality	Musina	R 248,132.31	R 9,073.00	12	
Sustainable Land Based (Working for W	LM Mokolo	LP	Waterberg District Municipality	Modimolle	R 632,179.99	R 73,806.70	8	
Sustainable Land Based (Working for W	LM SterkRiver	LP	Waterberg District Municipality	Modimolle	R 255,117.51	R 8,420.00	1	
Sustainable Land Based (Working for W	LM Nzhelele	LP	Vhembe District Municipality	Makhado	R 645,973.95	R 60,214.00	14	
Sustainable Land Based (Working for W	LM Luvuvhu	LP	Vhembe District Municipality	Makhado	R 1,621,303.79	R 151,332.00	46	
Sustainable Land Based (Working for W	LM Mutoti	LP	Vhembe District Municipality	Makhado	R 2,445,750.00	R 314,384.00	158	
Sustainable Land Based (Working for W	LM Mutshindudi	LP	Vhembe District Municipality	Thulamela	R 2,919,880.50	R 444,343.00	117	
Sustainable Land Based (Working for W	LM Olifants	MP	Nkangala	Middelburg	R 1,633,182.00	R 448,425.00	78	
Sustainable Land Based (Working for W	LM Wilgeri	MP	Nkangala	Middelburg	R 953,195.26	R 95,500.00	8	
Sustainable Land Based (Working for W	LM Steelpoort	LP	Vhembe District Municipality	Makhado	R 680,209.78	R 212,926.00	66	
Sustainable Land Based (Working for W	LM Legalameetse	LP	Mopani District Municipality	Greater Tzaneen	R 934,792.93	R 49,113.00	22	
Sustainable Land Based (Working for W	LM Letaba	LP	Mopani District Municipality	Greater Tzaneen	R 2,323,795.88	R 154,114.81	65	
Sustainable Land Based (Working for W	LM Mamatola	LP	Mopani District Municipality	Greater Tzaneen	R 1,503,499.31	R 98,258.57	21	
Sustainable Land Based (Working for W	LM Gravelotte	LP	Mopani District Municipality	Ba-Phalaborwa	R 780,160.04	R 81,335.30	8	
Sustainable Land Based (Working for W	LM Modjadj	LP	Mopani District Municipality	Greater Letaba	R 2,455,510.80	R 206,843.26	33	
Sustainable Land Based (Working for W	NW Swartspuit	NW	Bojanala District Municipality	Madibeng	R 872,389.72	R 186,834.00	44	
Sustainable Land Based (Working for W	NW Lower Kwena	NW	Bojanala District Municipality	Rustenburg	R 971,383.45	R 100,141.00	41	
Sustainable Land Based (Working for W	NW CARA- Brits	NW	Bojanala District Municipality	Kgetlengrivier	R 1,453,808.00	R 93,607.00	63	
Sustainable Land Based (Working for W	NW Sterkstroom	NW	Bojanala District Municipality	Rustenburg	R 859,523.60	R 111,095.00	68	
Sustainable Land Based (Working for W	NW Koster	NW	Bojanala District Municipality	Kgetlengrivier	R 1,191,518.58	R 133,782.00	83	
Sustainable Land Based (Working for W	NW Buffelshoek	NW	Bojanala District Municipality	Kgetlengrivier	R 903,132.55	R 113,143.00	23	
Sustainable Land Based (Working for W	NW Hexriver	NW	Bojanala District Municipality	Rustenburg	R 580,659.55	R 117,617.00	38	

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	NW Groot Marico	NW	Central District Municipality	Zeerust	R 752,503.45	R 83,658.00	35
Sustainable Land Based (Working for W	NW Zeerust	NW	Central District Municipality	Zeerust	R 820,997.11	R 102,777.00	28
Sustainable Land Based (Working for W	NW Bophirima	NW	Bojanala District Municipality	Madibeng	R 1,126,722.65	R 153,198.00	91
Sustainable Land Based (Working for W	GP Rietvlei	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 721,963.44	R 109,953.58	12
Sustainable Land Based (Working for W	GP Jukskei	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,684,149.88	R 391,171.19	56
Sustainable Land Based (Working for W	GP Mogale City IDT	GP	West Rand District Municipality	Mogale City	R 1,104,093.97	R 122,973.36	36
Sustainable Land Based (Working for W	GP Hennops	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,097,679.83	R 193,695.00	26
Sustainable Land Based (Working for W	GP Magalies	GP	West Rand District Municipality	Mogale City	R 796,373.51	R 256,704.50	23
Sustainable Land Based (Working for W	GP Cradle Of Humankind	GP	West Rand District Municipality	Mogale City	R 868,196.96	R 53,109.00	14
Sustainable Land Based (Working for W	GP Enviromental	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 220,432.69	R 44,592.00	14
Sustainable Land Based (Working for W	GP Roodepoort IDT	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,049,690.04	R 209,582.81	77
Sustainable Land Based (Working for W	GP Apies IDT	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,387,747.96	R 55,970.00	27
Sustainable Land Based (Working for W	GP Sesmyspruit IDT	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,069,627.15	R 14,893.00	49
Sustainable Land Based (Working for W	GP PTA Central SANDF	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 595,729.80	R 28,813.00	11
Sustainable Land Based (Working for W	GP Soshanguve IDT	GP	City of Tshwane Metropolitan Muni	City of Tshwane Metro	R 1,143,600.53	R 297,091.00	35
Sustainable Land Based (Working for W	GP Dabula Manzi	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 1,755,257.40	R 146,649.32	34
Sustainable Land Based (Working for W	GP Q_O_NIGHT	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 2,000,000.00	R 24,562.00	18
Sustainable Land Based (Working for W	GP Heidelberg SANDF	GP	Sedibeng District Municipality	Lesedi	R 596,763.68	R 85,001.02	28
Sustainable Land Based (Working for W	GP Soweto SANDF	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 926,813.51	R 230,486.00	41
Sustainable Land Based (Working for W	GP Potchefstroom SANDF	NW	Southern District Municipality	Potchefstroom	R 1,156,023.38	R 360,436.99	44
Sustainable Land Based (Working for W	GP Klerksdorp SANDF	NW	Southern District Municipality	City Council of Klerksdorp	R 545,013.54	R 194,875.00	39
Sustainable Land Based (Working for W	GP Vaaldam	GP	Sedibeng District Municipality	Midvaal	R 835,813.58	R 219,885.34	15
Sustainable Land Based (Working for W	SANP KNP Far North	MP	Bohlabela District Municipality	Kruger Park	R 1,587,695.09	R 28,271.38	19
Sustainable Land Based (Working for W	SANP KNP North	MP	Bohlabela District Municipality	Kruger Park	R 1,617,989.13	R 1,144.57	29
Sustainable Land Based (Working for W	SANP Tankwa Karoo	NC	NAMAKWA District Municipality	Namaqualand	R 249,770.19	R 57,516.46	14
Sustainable Land Based (Working for W	SANP TMNP Central	WC	City of Cape Town	City of Cape Town	R 3,184,895.60	R 29,144.06	32
Sustainable Land Based (Working for W	SANP TMNP South	WC	City of Cape Town	City of Cape Town	R 1,816,177.60	R 10,758.26	30
Sustainable Land Based (Working for W	SANP KNP South 2	MP	Bohlabela District Municipality	Kruger Park	R 1,441,713.60	R 121,852.49	49
Sustainable Land Based (Working for W	SANP KNP South 1	MP	Bohlabela District Municipality	Kruger Park	R 1,374,728.50	R 37,256.25	47
Sustainable Land Based (Working for W	WWCCB Limietberg	WC	Boland District Municipality	Drakenstein	R 1,463,357.70	R 53,148.00	34
Sustainable Land Based (Working for W	WWCCB Voelvllei	WC	Boland District Municipality	Witzenberg	R 874,878.55	R 210,700.00	73
Sustainable Land Based (Working for W	WWCCB Riverlands	WC	West Coast District Municipality	Swartland	R 811,936.29	R 266,804.00	51
Sustainable Land Based (Working for W	WWCCB Cape Flats	WC	City of Cape Town	City of Cape Town	R 536,196.36	R 94,491.00	42
Sustainable Land Based (Working for W	WWCCB Steenbras	WC	Overberg District Municipality	Theewaterskloof	R 154,099.70	R 15,231.17	35
Sustainable Land Based (Working for W	WWCCB Botrivier	WC	Overberg District Municipality	Theewaterskloof	R 713,140.11	R 50,397.29	14
Sustainable Land Based (Working for W	WWCCB Walkerbay Nature Reserve	WC	Overberg District Municipality	Overberg	R 683,466.60	R 19,371.00	38
Sustainable Land Based (Working for W	WWCCB De Hoop	WC	Overberg District Municipality	Overberg	R 490,830.39	R 22,711.00	7
Sustainable Land Based (Working for W	WWCCB Ceres	WC	Boland District Municipality	Witzenberg	R 1,030,846.65	R 129,881.00	40
Sustainable Land Based (Working for W	WWCCB Waterval	WC	Boland District Municipality	Witzenberg	R 1,121,679.14	R 268,019.00	23
Sustainable Land Based (Working for W	WWCCB Hottentots-Holland	WC	Overberg District Municipality	Theewaterskloof	R 1,369,806.41	R 27,237.15	16
Sustainable Land Based (Working for W	WWCCB Genadendal	WC	Overberg District Municipality	Theewaterskloof	R 590,680.52	R 151,584.00	19
Sustainable Land Based (Working for W	WCNCB Marloth	WC	Overberg District Municipality	Swellendam	R 249,248.71	R 49,908.00	9
Sustainable Land Based (Working for W	WCNCB Swartberg	WC	Boland District Municipality	Drakenstein	R 269,456.54	R 50,446.00	24
Sustainable Land Based (Working for W	WWCCB Moordkuil	WC	Eden District Municipality	George	R 619,189.98	R 45,544.43	9
Sustainable Land Based (Working for W	WWCCB Outeniqua	WC	Eden District Municipality	South Cape	R 1,924,829.80	R 327,540.00	13
Sustainable Land Based (Working for W	NC Kimberley	NC	KAROO District Municipality	Siyancuma	R 281,639.92	R 12,298.26	10
Sustainable Land Based (Working for W	NC Douglas	NC	KAROO District Municipality	Siyathemba	R 191,015.86	R 19,260.89	9
Sustainable Land Based (Working for W	NC Kuruman	NC	KGALAGADI District Municipality	Gamagara	R 568,864.58	R 21,781.07	10
Sustainable Land Based (Working for W	NC Van Wyksvlei	NC	SIYANDA District Municipality	Kai I'Garib	R 975,700.44	R 40,284.55	44
Sustainable Land Based (Working for W	NC Zwartkop	NC	NAMAKWA District Municipality	Namaqualand	R 282,722.98	R 450.00	20
Sustainable Land Based (Working for W	NC Britstown	NC	KAROO District Municipality	Kareeberg	R 665,944.69	R 41,532.94	10
Sustainable Land Based (Working for W	NC Niekerkshoop	NC	KAROO District Municipality	Bo Karoo	R 648,807.99	R 14,096.64	12
Sustainable Land Based (Working for W	NC Boegoeberg	NC	KAROO District Municipality	Siyathemba	R 655,094.21	R 39,056.40	21
Sustainable Land Based (Working for W	NC Kleinbegin	NC	SIYANDA District Municipality	Benede Oranje	R 618,381.93	R 58,454.10	43
Sustainable Land Based (Working for W	NC Upington	NC	SIYANDA District Municipality	Benede Oranje	R 807,790.48	R 46,620.45	31
Sustainable Land Based (Working for W	NC Onseepkans	NC	NAMAKWA District Municipality	Khâi-Ma	R 425,215.43	R 11,509.57	10
Sustainable Land Based (Working for W	Mpu Blyde river	MP	Ehlanzeni	Thaba Chweu	R 1,101,746.58	R 466,283.99	100
Sustainable Land Based (Working for W	Mpu Robbers Pass	MP	Ehlanzeni	Thaba Chweu	R 1,041,569.36	R 336,083.96	75
Sustainable Land Based (Working for W	Mpu Oshoek	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,581,470.20	R 290,349.37	98
Sustainable Land Based (Working for W	Mpu Nooitgedacht	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,045,533.40	R 121,921.18	51
Sustainable Land Based (Working for W	Mpu Vygeboom Dam	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,134,502.35	R 390,653.20	96
Sustainable Land Based (Working for W	Mpu Lower Komati	MP	Ehlanzeni	Nkomazi	R 1,050,197.33	R 184,152.08	47
Sustainable Land Based (Working for W	Mpu Kwena Dam	MP	Nkangala	Highlands	R 727,711.27	R 143,035.98	41
Sustainable Land Based (Working for W	Mpu Upper Elands	MP	Nkangala	Highlands	R 1,760,393.60	R 189,510.17	96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for W	Mpu Crocodile tributaries	MP	Ehlanzeni	Thaba Chweu	R 701,505.45	R 227,080.64	96
Sustainable Land Based (Working for W	Mpu Gladdespruit	MP	Ehlanzeni	Mbombela	R 1,445,335.94	R 168,210.29	112
Sustainable Land Based (Working for W	Mpu Witklip Dam -Sand river	MP	Ehlanzeni	Thaba Chweu	R 691,900.05	R 30,588.10	39
Sustainable Land Based (Working for W	Mpu White River	MP	Ehlanzeni	Mbombela	R 842,731.64	R 165,345.26	55
Sustainable Land Based (Working for W	Mpu Barberton	MP	Ehlanzeni	Umjindi	R 3,180,951.10	R 600,748.77	200
Sustainable Land Based (Working for W	Mpu Louws creek Crocodile	MP	Ehlanzeni	Umjindi	R 1,104,357.46	R 253,535.53	61
Sustainable Land Based (Working for W	Mpu Upper Sabie	MP	Ehlanzeni	Thaba Chweu	R 1,414,041.24	R 500,000.00	96
Sustainable Land Based (Working for W	Mpu Hazyview Sabaan	MP	Ehlanzeni	Mbombela	R 1,432,448.72	R 334,126.94	106
Sustainable Land Based (Working for W	Mpu Injaka Dam	MP	Ehlanzeni	Thaba Chweu	R 2,583,031.00	R 758,394.33	163
Sustainable Land Based (Working for W	Mpu Peebles North	MP	Ehlanzeni	Mbombela	R 709,366.95	R 56,899.46	37
Sustainable Land Based (Working for W	Mpu DWAF-Upper Sand	MP	Bohlabela District Municipality	Bushbuckridge	R 6,374,351.20	R 2,522,284.28	422
Sustainable Land Based (Working for W	EC Kromme	EC	Cacadu District Municipality	Kou-Kamma	R 1,301,787.04	R 411,122.21	81
Sustainable Land Based (Working for W	EC Kouga	EC	Cacadu District Municipality	Kouga	R 2,663,733.50	R 690,122.47	134
Sustainable Land Based (Working for W	EC Baviaans Kloof	EC	Cacadu District Municipality	Baviaans	R 1,347,016.40	R 426,804.23	101
Sustainable Land Based (Working for W	EC Swartkops	EC	Cacadu District Municipality	Kou-Kamma	R 278,464.49	R 122,141.61	33
Sustainable Land Based (Working for W	EC P.E. Dunes	EC	Nelson Mandela	Nelson Mandela	R 1,574,361.00	R 539,737.26	41
Sustainable Land Based (Working for W	EC Albany	EC	Cacadu District Municipality	Makana	R 1,316,708.80	R 102,907.10	45
Sustainable Land Based (Working for W	EC Katberg	EC	Amatole	Nkonkobe	R 1,087,082.15	R 171,765.27	16
Sustainable Land Based (Working for W	EC Post Retief	EC	Amatole	Nxuba	R 929,175.87	R 174,160.74	15
Sustainable Land Based (Working for W	EC Barkly East	EC	Ukhahlamba District Municipality	Senqu	R 900,000.00	R 208,922.26	21
Sustainable Land Based (Working for W	EC Keiskamma	EC	Amatole	Amahlathi	R 1,035,395.99	R 71,456.91	14
Sustainable Land Based (Working for W	EC Buffalo Rooikrantz	EC	Amatole	Buffalo City	R 1,359,724.80	R 235,039.61	57
Sustainable Land Based (Working for W	EC Buffalo City	EC	Amatole	Buffalo City	R 320,485.10	R 72,064.58	29
Sustainable Land Based (Working for W	EC Tsomo	EC	Chris Hani District Municipality	Emalaheni	R 1,830,000.00	R 533,539.28	68
Sustainable Land Based (Working for W	EC Ngqamakwe	EC	Amatole	Mnquma	R 161,558.00	R 38,868.10	15
Sustainable Land Based (Working for W	EC Kubusi River	EC	Amatole	Amahlathi	R 755,482.55	R 218,278.15	44
Sustainable Land Based (Working for W	EC Xuka Drift	EC	Chris Hani District Municipality	Sakhisizwe	R 1,650,000.00	R 378,963.20	56
Sustainable Land Based (Working for W	EC Engcobo	EC	Chris Hani District Municipality	Engcobo	R 710,000.00	R 157,953.74	20
Sustainable Land Based (Working for W	EC Umzimkulu-Mvenyane	EC	Alfred Nzo District Municipality	Umzimvubu	R 291,515.90	R 191,392.65	20
Sustainable Land Based (Working for W	EC Pott River	EC	Ukhahlamba District Municipality	Elundini	R 880,000.00	R 208,717.55	21
Sustainable Land Based (Working for W	EC Mooi River Heads	EC	Ukhahlamba District Municipality	Elundini	R 550,000.00	R 107,233.54	20
Sustainable Land Based (Working for W	EC Umnga Flats	EC	Ukhahlamba District Municipality	Elundini	R 1,000,000.00	R 200,316.45	25
Sustainable Land Based (Working for W	EC Mkambati	EC	O.R.Tambo	Qaukeni	R 309,162.71	R 42,168.80	15
Sustainable Land Based (Working for W	EC Lambasi	EC	O.R.Tambo	Qaukeni	R 309,162.86	R 69,997.10	30
Sustainable Land Based (Working for W	EC Pondoland	EC	O.R.Tambo	Qaukeni	R 1,605,472.48	R 337,429.70	79
Sustainable Land Based (Working for W	EC Port St Johns	EC	O.R.Tambo	Port St Johns	R 786,393.21	R 218,483.82	79
Sustainable Land Based (Working for W	EC Coffee Bay	EC	O.R.Tambo	King Sabata Dalindyebo	R 507,528.10	R 123,132.27	62
Sustainable Land Based (Working for W	EC Kei Mouth Qolora	EC	Amatole	Great Kei	R 312,105.08	R 180,203.95	47
Sustainable Land Based (Working for W	KZN Mkhobeni	KN	UMgungundlovu District Municipality	Richmond	R 343,448.00	R 103,739.00	104
Sustainable Land Based (Working for W	KZN Upper Lovu	KN	UMgungundlovu District Municipality	Richmond	R 681,558.00	R 136,014.00	137
Sustainable Land Based (Working for W	KZN Vernon Crookes	KN	Ugu District Municipality	Vulamehlo	R 436,740.00	R 45,786.00	82
Sustainable Land Based (Working for W	KZN Gongolo	KN	Uthukela District Municipality	Umtshezi	R 372,160.00	R 55,747.00	51
Sustainable Land Based (Working for W	KZN Monks Cow	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 286,562.00	R 27,772.00	25
Sustainable Land Based (Working for W	KZN Upper Tugela	KN	Uthukela District Municipality	Okhahlamba	R 254,560.00	R 49,559.00	53
Sustainable Land Based (Working for W	KZN Wagendrift	KN	Uthukela District Municipality	Umtshezi	R 158,777.00	R 23,493.00	18
Sustainable Land Based (Working for W	KZN Itala	KN	Zululand District Municipality	Abaqulusi	R 283,236.00	R 46,464.00	25
Sustainable Land Based (Working for W	KZN Goedetrou	KN	Uthungulu District Municipality	uMalazi	R 2,399,991.00	R 28,325.00	258
Sustainable Land Based (Working for W	KZN Ntambanana	KN	Uthungulu District Municipality	Ntambanana	R 1,468,889.00	R 141,624.00	164
Sustainable Land Based (Working for W	EC High Altitude	EC	Cacadu District Municipality	Kouga	R 2,500,000.00	R 701,205.00	39
Sustainable Land Based (Working for W	Mpu High Altitude	MP	Sekhukhune Cross Boundary District Municipality	Greater Tubatse	R 1,535,054.00	R 200,883.56	42
Sustainable Land Based (Working for W	EC St Francis Bay	EC	Cacadu District Municipality	Kouga	R 1,456,119.10	R 406,610.90	35
Sustainable Land Based (Working for W	LM WaterWeeds	LP			R 1,600,000.00	R 111,366.00	5
Sustainable Land Based (Working for W	KZN WaterWeeds	KN			R 2,482,839.00	R 98,531.00	85
Sustainable Land Based (Working for W	Rehabilitation Carbon	EC	Cacadu District Municipality	Kou-Kamma	R 1,800,000.00	R 398,787.95	59
Sustainable Land Based (Working on F	Nelspruit Fire Base	MP	Ehlanzeni	Mbombela	R 897,893.66	R 276,241.84	32
Sustainable Land Based (Working on F	Warburton Fire Base	MP	Gert Sibande District Municipality	Albert Luthuli	R 497,530.25	R 153,067.88	21
Sustainable Land Based (Working on F	Piet Retief Fire Base	MP	Gert Sibande District Municipality	Mkhondo	R 689,164.87	R 212,025.30	22
Sustainable Land Based (Working on F	Lydenburg Fire Base	MP	Ehlanzeni	Thaba Chweu	R 613,140.81	R 188,636.09	23
Sustainable Land Based (Working on F	Thaba Chweu Fire Base	MP	Ehlanzeni	Thaba Chweu	R 706,708.89	R 217,422.81	21
Sustainable Land Based (Working on F	Loskop Dam Fire Base	MP	Nkangala	Middelburg	R 662,623.93	R 203,859.84	22
Sustainable Land Based (Working on F	Tulbach Fire Base	WC	Boland District Municipality	Witzenberg	R 1,005,406.98	R 309,318.90	32
Sustainable Land Based (Working on F	Stellenbosch Fire Base	WC	Boland District Municipality	Stellenbosch	R 991,461.74	R 305,028.57	30
Sustainable Land Based (Working on F	Newlands Fire Base	WC	City of Cape Town	City of Cape Town	R 775,085.56	R 238,459.27	23
Sustainable Land Based (Working on F	Clanwilliam Fire Base	WC	West Coast District Municipality	Cederberg	R 627,086.05	R 192,926.42	21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working on F	Swellendam Fire Base	WC	Overberg District Municipality	Swellendam	R 694,113.18	R 213,547.68	23
Sustainable Land Based (Working on F	Vrolijkheid Fire Base	WC	Boland District Municipality	Breede River/Winelands	R 729,201.21	R 224,342.70	25
Sustainable Land Based (Working on F	Thulamahashe Fire Base	MP	Bohlabela District Municipality	Bushbuckridge	R 811,073.28	R 249,531.08	21
Sustainable Land Based (Working on F	Tzaneen Fire Base	LP	Mopani District Municipality	Greater Letaba	R 555,110.61	R 170,782.78	22
Sustainable Land Based (Working on F	Louis Trichardt Fire Base	LP	Vhembe District Municipality	Makhado	R 687,815.33	R 211,610.11	23
Sustainable Land Based (Working on F	Sekoroko Fire Base	LP	Bohlabela District Municipality	Maruleng	R 715,255.97	R 220,052.37	23
Sustainable Land Based (Working on F	Cullinan Fire Base	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 815,571.75	R 250,915.06	26
Sustainable Land Based (Working on F	Sedibeng Fire Base	GP	Sedibeng District Municipality	Emfuleni	R 594,697.10	R 182,961.78	23
Sustainable Land Based (Working on F	Mogalicity Fire Base	GP	West Rand District Municipality	Mogale City	R 567,706.31	R 174,657.92	21
Sustainable Land Based (Working on F	Witfontein Fire Base	WC	Eden District Municipality	George	R 633,833.75	R 195,002.38	26
Sustainable Land Based (Working on F	Uniondale Fire Base	WC	Eden District Municipality	George	R 831,316.37	R 255,758.98	25
Sustainable Land Based (Working on F	Ruitersbosch Fire Base	WC	Eden District Municipality	Mossel Bay	R 515,074.27	R 158,465.39	20
Sustainable Land Based (Working on F	Grootvadersbosch Fire Base	WC	Overberg District Municipality	Swellendam	R 700,860.88	R 215,623.64	25
Sustainable Land Based (Working on F	Butterworth Fire Base	EC	Amatole	Mnquma	R 570,855.24	R 175,626.70	19
Sustainable Land Based (Working on F	Stutterheim Fire Base	EC	Amatole	Amahlathi	R 688,715.03	R 211,886.91	22
Sustainable Land Based (Working on F	Jansenville Fire Base	EC	Cacadu District Municipality	Ikwezi	R 695,912.57	R 214,101.27	22
Sustainable Land Based (Working on F	Ugie Fire Base	EC	Ukhahlamba District Municipality	Elundini	R 708,958.12	R 218,114.80	24
Sustainable Land Based (Working on F	Elangeni Fire Base	EC	O.R.Tambo	King Sabata Dalindyebo	R 705,359.35	R 217,007.62	22
Sustainable Land Based (Working on F	Shaffon Fire Base	KN	UMgungundlovu District Municipality	Msunduzi	R 488,083.48	R 150,161.52	30
Sustainable Land Based (Working on F	Kokstad Fire Base	KN	Sisonke District Municipality	Greater Kokstad	R 621,687.89	R 191,265.65	21
Sustainable Land Based (Working on F	Kwambonambi Fire Base	KN	Uthungulu District Municipality	Mbonambi	R 932,531.84	R 286,898.47	42
Sustainable Land Based (Working on F	Midmar Fire Base	KN	UMgungundlovu District Municipality	uMngeni	R 130,455.49	R 40,135.34	22
Sustainable Land Based (Working on F	Kranskop Fire Base	KN	Umzinyathi District Municipality	Umvoti	R 712,107.05	R 219,083.59	22
Sustainable Land Based (Working on F	Bethlehem Fire Base	FS	Thabo Mofutsanyane District Municipality	Dihlabeng	R 632,484.21	R 194,587.19	22
Sustainable Land Based (Working on F	Golden Gate Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 677,019.02	R 208,288.56	22
Sustainable Land Based (Working on F	Harrismith Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 502,928.41	R 154,728.65	21
Sustainable Land Based (Working on F	Qwa-Qwa Fire Base	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 702,210.42	R 216,038.84	22
Sustainable Land Based (Working on F	Kekana Gardens Fire Base	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 355,378.75	R 109,334.20	21
Sustainable Land Based (Working on F	Keurbooms Fire Base	WC	Eden District Municipality	Plettenberg Bay	R 57,580.35	R 17,714.91	21

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F3

**Government Sector : Environmental & Culture**

**National Gov. Dept of Arts & Culture (DAC)**

**Number of Projects : 40**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 25.00</b></p>
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Note: The number of job opportunities have been calculated from the person days of work on a six month basis

					<b>Totals:</b>	<b>R</b>	<b>4,789,621</b>	<b>R</b>	<b>1,177,405</b>	<b>63</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Province Abbreviation</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>			
Working for Tourism (Investing in Culture)	Soweto Support Foundation	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 40,000.00	R 10,000.00	1			
Working for Tourism (Investing in Culture)	Nomakwezi Arts and Craft	EC	Nelson Mandela	Nelson Mandela	R 12,000.00	R 3,000.00	1			
Working for Tourism (Investing in Culture)	Bethelsdrop	EC	Nelson Mandela	Nelson Mandela	R 150,000.00	R 37,500.00	2			
Working for Tourism (Investing in Culture)	Ikhwattu, San Culture and education centre	WC	West Coast District Municipality	Swartland	R 283,000.00	R 70,750.00	1			
Working for Tourism (Investing in Culture)	Khumbulani	KN	Zululand District Municipality	Abaqulusi	R 560,000.00	R 140,000.00	12			
Working for Tourism (Investing in Culture)	Kokskrall	EC	Amatole	City of Cape Town	R 31,200.00	R 7,800.00	1			
Working for Tourism (Investing in Culture)	Ikgopoleng	FS	Lejweleputswa District Municipality	Matjhabeng	R 60,000.00	R 15,000.00	1			
Working for Tourism (Investing in Culture)	SiYanda Theatre	NC	SIYANDA District Municipality	Khara Hais	R 60,000.00	R 15,000.00	1			
Working for Tourism (Investing in Culture)	South Coast Ceramics	KN	Ugu District Municipality	Umdoni	R 112,000.00	R 28,000.00	1			
Working for Tourism (Investing in Culture)	N Cape Craft Development	NC	SIYANDA District Municipality	Khara Hais	R 484,900.00	R 121,225.00	4			
Working for Tourism (Investing in Culture)	Iza Crafts	EC	Amatole	Buffalo City	R 81,520.00	R 20,380.00	1			
Working for Tourism (Investing in Culture)	Genadendal Museum Craft Centre	WC	City of Cape Town	Swartland	R 15,100.00	R 3,775.00	1			
Working for Tourism (Investing in Culture)	Simunye Arts and Culture	WC	City of Cape Town	City of Cape Town	R 83,600.00	R 20,900.00	1			
Working for Tourism (Investing in Culture)	Winterberg School Trust	EC	Cacadu District Municipality	Makana	R 28,502.00	R 7,126.00	1			
Working for Tourism (Investing in Culture)	Anti Poverty	EC	City of Cape Town	Makana	R 76,800.00	R 19,200.00	1			
Working for Tourism (Investing in Culture)	Nontuthuzelo Traditional Beading & sewing competarive	WC	Capricorn District Municipality	City of Cape Town	R 13,000.00	R 3,250.00	2			
Working for Tourism (Investing in Culture)	LACA Helpdesk	LP	Amatole	Polokwane	R 108,000.00	R 27,000.00	1			
Working for Tourism (Investing in Culture)	Siphumelele Craft Centre	EC	Amatole	Buffalo City	R 36,000.00	R 9,000.00	1			
Working for Tourism (Investing in Culture)	Savuka Sewing Project	EC	Sekhukhune Cross Boundary Distr	Emalahleni	R 10,000.00	R 2,500.00	1			
Working for Tourism (Investing in Culture)	Rethusitswe Pottery and Art	LP	Amatole	Makhuduthamaga	R 83,400.00	R 20,850.00	1			
Working for Tourism (Investing in Culture)	Mafika Potteries	EC	Amatole	Nkonkobe	R 200,000.00	R 50,000.00	1			
Working for Tourism (Investing in Culture)	Keiskamma Art Project	EC	Amatole	Ngqushwa	R 95,760.00	R 23,940.00	4			
Working for Tourism (Investing in Culture)	Illinge Women Crafters	EC	Nelson Mandela	Nelson Mandela	R 26,000.00	R 6,500.00	1			
Working for Tourism (Investing in Culture)	Mavela Music Group	EC	Chris Hani District Municipality	Tsolwana	R 26,800.00	R 6,700.00	2			
Working for Tourism (Investing in Culture)	The African Art	LP	Capricorn District Municipality	Polokwane	R 59,400.00	R 14,850.00	1			
Working for Tourism (Investing in Culture)	Umcebo Trust	KN	Zululand District Municipality	Abaqulusi	R 28,800.00	R 7,200.00	3			
Working for Tourism (Investing in Culture)	Gamalakhe Arts & Craft Project	KN	Ugu District Municipality	uMuziwabantu	R 200,000.00	R 30,000.00	1			
Working for Tourism (Investing in Culture)	Loteni fabric	KN	Umzinyathi District Municipality	Endumeni	R 120,000.00	R 30,000.00	1			
Working for Tourism (Investing in Culture)	Inkandla Ceramics	KN	Umkhanyakude District Municipality	Jozini	R 120,000.00	R 30,000.00	1			
Working for Tourism (Investing in Culture)	Eyakupa	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 57,200.00	R 14,300.00	2			
Working for Tourism (Investing in Culture)	Mzansi Fashions	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 116,400.00	R 29,100.00	1			
Working for Tourism (Investing in Culture)	African Hall of Fame	GP	City of Johannesburg Metropolitan	Ekurhuleni Metro	R 490,585.00	R 122,646.00	1			
Working for Tourism (Investing in Culture)	Masikhule (ACVV Montagu)	WC	City of Cape Town	City of Cape Town	R 10,000.00	R 2,500.00	1			
Working for Tourism (Investing in Culture)	Menwana Beads & Buttons	FS	Thabo Mofutsanyane District Municipality	Dihlabeng	R 58,100.00	R 14,525.00	1			
Working for Tourism (Investing in Culture)	Bompadi	FS	Lejweleputswa District Municipality	Matjhabeng	R 30,600.00	R 7,650.00	1			
Working for Tourism (Investing in Culture)	Vukani Tsohang Africa	GP	City of Johannesburg Metropolitan	Emfuleni	R 262,754.00	R 65,688.00	1			
Working for Tourism (Investing in Culture)	Grandmothers against poverty	WC	Central Karoo District Municipality	Breedre River	R 30,000.00	R 7,500.00	1			
Working for Tourism (Investing in Culture)	Tora Wire Art Centre	WC	Eden District Municipality	George	R 152,200.00	R 38,050.00	1			
Working for Tourism (Investing in Culture)	Mpumalanga Mobile Craft	MP	Sekhukhune Cross Boundary Distr	Greater Marble Hall	R 140,000.00	R 35,000.00	1			
Working for Tourism (Investing in Culture)	Hlomela Twananani	LP	Bohlabela District Municipality	Kruger Park	R 236,000.00	R 59,000.00	1			



**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F4

**Government Sector : Environmental & Culture**

**National Gov. Dept of Agriculture (NDA)**

**Number of Projects : 36**

**Average manual  
workers daily wage  
rate:**

**R 63.09**

Note: The number of job opportunities have been calculated from the person days of work on a six month basis

					<b>Totals:</b>	<b>R</b>	<b>20,091,400</b>	<b>R</b>	<b>4,880,125</b>	<b>1,074</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Province Abbreviation</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>			
Sustainable Land Based (Land Care)	The Klipspruit River and wetlands clean-up	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 2,999,573.00	R 749,893.25	51			
Sustainable Land Based (Land Care)	Learnerships/internships	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 400,000.00	R 71,538.00	38			
Sustainable Land Based (Land Care)	Removal of alien plants	GP	West Rand District Municipality	Mogale City	R 1,293,042.00	R 323,260.00	54			
Sustainable Land Based (Land Care)	Removal of alien plants	GP	Sedibeng District Municipality	Midvaal	R 1,456,812.00	R 364,203.00	60			
Sustainable Land Based (Land Care)	Burning of firebreaks	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 780,000.00	R 86,471.61	20			
Sustainable Land Based (Land Care)	Removal of alien plants	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 2,000,000.00	R 24,562.47	14			
Sustainable Land Based (Land Care)	Resource management	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 340,000.00	R 154,457.60	40			
Sustainable Land Based (Land Care)	Resource management	GP	West Rand District Municipality	Merafong City	R 189,000.00	R 76,351.20	15			
Sustainable Land Based (Land Care)	Resource management	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 84,000.00	R 59,676.80	10			
Sustainable Land Based (Land Care)	Resource management	GP	Sedibeng District Municipality	Lesedi	R 2,379,883.00	R 563,244.00	61			
Sustainable Land Based (CASP)	Lobatla Ipopeng Broiler	NW	Central District Municipality	Zeerust	R 84,588.00	R 84,273.70	5			
Sustainable Land Based (CASP)	Tumelo Nursery	NW	Central District Municipality	Zeerust	R 106,697.00	R 74,153.00	9			
Sustainable Land Based (CASP)	Braaklaagte Broilers	NW	Central District Municipality	Zeerust	R 83,000.00	R 45,946.23	4			
Sustainable Land Based (CASP)	Louisdal Veg	NW	Central District Municipality	Mafikeng	R 10,578.00	R 9,639.00	1			
Sustainable Land Based (CASP)	Driehoek Livestock water	NW	Central District Municipality	Mafikeng	R 54,160.00	R 74,467.00	1			
Sustainable Land Based (CASP)	Louisdal Livestock	NW	Central District Municipality	Mafikeng	R 65,698.00	R 26,220.00	1			
Sustainable Land Based (CASP)	Kaalpan Livestock 1	NW	Central District Municipality	Mafikeng	R 28,060.00	R 14,820.00	1			
Sustainable Land Based (CASP)	Kaalpan Livestock 2	NW	Central District Municipality	Mafikeng	R 54,160.00	R 43,697.42	1			
Sustainable Land Based (CASP)	Matsapolastad Livestock	NW	Southern District Municipality	Potchefstroom	R 143,000.00	R 247,395.00	1			
Sustainable Land Based (Land Care)	Klein Rivier Alien Plant Clearing	WC	Overberg District Municipality	Cape Agulhas	R 300,000.00	R 100,000.00	100			
Sustainable Land Based (Land Care)	Bergplaas Alien Invader Project	WC	Eden District Municipality	South Cape	R 100,000.00	R 3,000.00	10			
Sustainable Land Based (CASP)	Boitheko Dipudi (5075)	NW	Bophirima District Municipality	Greater Taung	R 237,750.00	R 124,413.00	21			
Sustainable Land Based (CASP)	Ghaapse Berg Veld Impr (5172)	NW	Bophirima District Municipality	Greater Taung	R 187,206.00	R 174,439.00	19			
Sustainable Land Based (CASP)	Khudutlou Foodplot (5078)	NW	Bophirima District Municipality	Greater Taung	R 312,919.00	R 103,303.00	28			
Sustainable Land Based (CASP)	Klipplaats Livest Impr (5540)	NW	Bophirima District Municipality	Greater Taung	R 60,000.00	R 40,686.00	28			
Sustainable Land Based (CASP)	Irrig. Scheme maintenance (5046)	NW	Bophirima District Municipality	Greater Taung	R 634,000.00	R 42,787.00	10			
Sustainable Land Based (CASP)	Tswaragano FPL (5065)	NW	Bophirima District Municipality	Greater Taung	R 459,000.00	R 35,838.00	4			
Sustainable Land Based (CASP)	Ipelegeng Veg & Olives (5082)	NW	Bophirima District Municipality	Greater Taung	R 287,500.00	R 136,389.00	40			
Sustainable Land Based (CASP)	Slough Veld Impr (5079)	NW	KGALAGADI District Municipality	Moshaweng	R 120,000.00	R 263,376.00	14			
Sustainable Land Based (CASP)	Watervoorsien Morafe Ranche Phase 4(WR402LC)	NW	Bophirima District Municipality	Kagisano	R 981,824.00	R 514,395.00	9			
Sustainable Land Based (Land Care)	Sterkspruit LandCare Project	EC	Ukhahlamba District Municipality	Senqu	R 3,005,000.00	R 5,000.00	190			
Sustainable Land Based (Land Care)	Zendelingspost	MP	Gert Sibande District Municipality	Mkhondo	R 200,000.00	R 180,000.00	100			
Sustainable Land Based (Land Care)	Bareki Donga's Rehabilitation	MP	Sekhukhune Cross Boundary Distr	Greater Marble Hall	R 196,350.00	R 5,985.00	19			
Sustainable Land Based (Land Care)	Luphisi Veld Improvement	MP	Ehlanzeni	Mbombela	R 163,100.00	R 15,750.00	45			
Sustainable Land Based (Land Care)	Ntunda Veld Improvement I	MP	Ehlanzeni	Nkomazi	R 148,350.00	R 22,050.00	29			
Sustainable Land Based (Land Care)	Thuthukani Soil Rehab I	MP	Ehlanzeni	Nkomazi	R 146,150.00	R 18,445.00	21			

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F5

**Government Sector : Infrastructure**

**National Gov. Dept of Minerals and Energy (DME)**

**Number of Projects : 22**

**Average manual  
workers daily wage  
rate:**

**R 50.14**

Note: Integrated National Electrification Programme (INEP) reported by ESKOM to DME.

					<b>Totals:</b>	<b>R 39,839,300</b>	<b>R 13,579,342</b>	<b>391</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Province Abbreviation</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>	
Integrated National Electrification Programme	Wentzel Park Alexandria	EC	Cacadu District Municipality		R 1,729,800.00	R 644,783.00	37	
Integrated National Electrification Programme	Aqwa Park/Bergsig	EC	Cacadu District Municipality		R 858,700.00	R 609,977.00	25	
Integrated National Electrification Programme	MV/LV Reticulation & House Service Connections For Siviwe	EC	Amatole	Great Kei	R 403,000.00	R 60,450.00	5	
Integrated National Electrification Programme	MV/LV Reticulation and House Service Connections for Lu	EC	Chris Hani District Municipality	Inxuba Yethemba	R 2,480,000.00	R 139,500.00	5	
Integrated National Electrification Programme	MV/LV Reticulation and House Service Connections for Gr	EC	Chris Hani District Municipality	Tsolwana	R 558,000.00	R 46,314.00	10	
Integrated National Electrification Programme	MV/LV Reticulation & House Service Conn for Phakamisa	EC	Chris Hani District Municipality	Lukanji	R 1,444,600.00	R 216,690.00	15	
Integrated National Electrification Programme	MV/LV Reticulation & House Service Connections For Indv	EC	Chris Hani District Municipality	Emalahleni	R 1,705,000.00	R 255,750.00	10	
Integrated National Electrification Programme	House Service Connection for Ugie Park - 493 Connection	EC	Ukhahlamba District Municipality	Elundini	R 4,168,400.00	R 1,096,805.00	15	
Integrated National Electrification Programme	Kopanong-Reddersburg, Edenburg, Springfontein, Jagers	FS	Motheo District Municipality	Mangaung	R 4,216,000.00	R 237,150.00	8	
Integrated National Electrification Programme	Seretse Extension 5	FS	Lejweleputs District Municipality	Tokologo	R 403,000.00	R 42,750.00	5	
Integrated National Electrification Programme	Dundee Extension 18	KN	Umzinyathi District Municipality	Endumeni	R 1,245,000.00	R 600,000.00	20	
Integrated National Electrification Programme	Ethandakukhanya Extension 5 & 9	MP	Gert Sibande District Municipality	Albert Luthuli	R 2,083,200.00	R 1,538,780.00	20	
Integrated National Electrification Programme	Embalenhle Extension 16 & 21	MP	Gert Sibande District Municipality	Highveld East	R 1,653,000.00	R 1,147,114.00	2	
Integrated National Electrification Programme	Mhluzi Extension 2 Old Quarry	MP	Nkangala	Middelburg	R 1,864,000.00	R 577,104.00	32	
Integrated National Electrification Programme	Emjindini Extension 13	MP	Ehlanzeni	Umjindi	R 1,779,000.00	R 6,790.00	30	
Integrated National Electrification Programme	Electrification of Ikageng Extension 11	NW	Southern District Municipality	Potchefstroom	R 2,535,800.00	R 2,085,000.00	25	
Integrated National Electrification Programme	Boskuil Electrification	NW	Southern District Municipality	Maquassi Hills	R 620,000.00	R 620,000.00	1	
Integrated National Electrification Programme	Masakhane Township	EC	Chris Hani District Municipality	Inkwanca	R 2,781,000.00	R 1,410,399.00	20	
Integrated National Electrification Programme	Wells Estate	EC	Nelson Mandela	Nelson Mandela	R 3,240,000.00	R 1,187,454.00	56	
Integrated National Electrification Programme	Rosedale	EC	Nelson Mandela	Nelson Mandela	R 2,811,800.00	R 986,532.00	48	
Integrated National Electrification Programme	Emzinoni	MP	Gert Sibande District Municipality	Highveld East	R 720,000.00	R 35,000.00	1	
Integrated National Electrification Programme	Embalihle	MP	Gert Sibande District Municipality	Highveld East	R 540,000.00	R 35,000.00	1	

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F6

**Government Sector : Infrastructure**

**Provincial Gov. EC - Dept. of Roads & Public Works**

**Number of Projects : 77**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 50.00</b></p>
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Note: The Eastern Cape Vukuzakhe Road maintenance programme using EPWP infrastructure guidelines

					<b>Totals:</b>				
					<b>R</b>	<b>7,397,288</b>	<b>R</b>	<b>3,170,106</b>	<b>1,056</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Vukuzakhe	DR08213 (Buf)	Public works	Amatole	Buffalo City	R 35,025.00	R 15,048.00	5		
Vukuzakhe	DR08215 (Buf)	Public works	Amatole	Buffalo City	R 119,089.00	R 51,163.00	17		
Vukuzakhe	DR08571	Public works	Amatole	Buffalo City	R 14,010.00	R 6,019.00	2		
Vukuzakhe	DR08575	Public works	Amatole	Buffalo City	R 14,010.00	R 6,019.00	2		
Vukuzakhe	DR08640	Public works	Amatole	Buffalo City	R 21,015.00	R 929.00	3		
Vukuzakhe	DR08800	Public works	Amatole	Buffalo City	R 126,090.00	R 54,173.00	18		
Vukuzakhe	DR08034 (Mbh)	Public works	Amatole	Mbhashe	R 154,110.00	R 66,211.00	22		
Vukuzakhe	DR08044	Public works	Amatole	Mbhashe	R 357,255.00	R 153,490.00	51		
Vukuzakhe	DR08045	Public works	Amatole	Mbhashe	R 119,089.00	R 51,163.00	17		
Vukuzakhe	DR08046	Public works	Amatole	Mbhashe	R 77,055.00	R 33,106.00	11		
Vukuzakhe	DR08331	Public works	Amatole	Mbhashe	R 140,100.00	R 60,192.00	20		
Vukuzakhe	DR08335	Public works	Amatole	Mbhashe	R 364,260.00	R 156,499.00	52		
Vukuzakhe	DR08336	Public works	Amatole	Mbhashe	R 35,025.00	R 15,048.00	5		
Vukuzakhe	DR08338	Public works	Amatole	Mbhashe	R 35,025.00	R 15,048.00	5		
Vukuzakhe	DR08339	Public works	Amatole	Mbhashe	R 49,035.00	R 21,067.00	7		
Vukuzakhe	DR08340	Public works	Amatole	Mbhashe	R 7,005.00	R 3,010.00	1		
Vukuzakhe	DR08343	Public works	Amatole	Mbhashe	R 28,020.00	R 12,038.00	4		
Vukuzakhe	DR08344	Public works	Amatole	Mbhashe	R 28,020.00	R 12,038.00	4		
Vukuzakhe	DR08345	Public works	Amatole	Mbhashe	R 140,100.00	R 60,192.00	20		
Vukuzakhe	DR08346	Public works	Amatole	Mbhashe	R 98,070.00	R 42,134.00	14		
Vukuzakhe	DR08347	Public works	Amatole	Mbhashe	R 35,025.00	R 15,048.00	5		
Vukuzakhe	DR08348	Public works	Amatole	Mbhashe	R 98,070.00	R 42,134.00	14		
Vukuzakhe	DR08349	Public works	Amatole	Mbhashe	R 175,125.00	R 75,240.00	25		
Vukuzakhe	DR08351	Public works	Amatole	Mbhashe	R 7,005.00	R 3,010.00	1		
Vukuzakhe	DR08352	Public works	Amatole	Mbhashe	R 35,025.00	R 15,048.00	5		
Vukuzakhe	DR08374	Public works	Amatole	Mbhashe	R 21,015.00	R 9,029.00	3		
Vukuzakhe	DR08429	Public works	Amatole	Mbhashe	R 28,020.00	R 12,038.00	4		
Vukuzakhe	DR08466	Public works	Amatole	Mbhashe	R 42,030.00	R 18,058.00	6		
Vukuzakhe	DR08493	Public works	Amatole	Mbhashe	R 21,015.00	R 9,029.00	3		
Vukuzakhe	DR08619	Public works	Amatole	Mbhashe	R 105,075.00	R 45,144.00	15		
Vukuzakhe	AR2071	Public works	Amatole	Mbhashe	R 154,110.00	R 66,211.00	22		
Vukuzakhe	DR08133	Public works	Amatole	Mbhashe	R 63,045.00	R 27,086.00	9		
Vukuzakhe	DR08142	Public works	Amatole	Mbhashe	R 63,045.00	R 27,086.00	9		
Vukuzakhe	DR08199 (Nko)	Public works	Amatole	Nkonkobe	R 70,050.00	R 30,096.00	10		
Vukuzakhe	DR08027	Public works	Amatole	Nkonkobe	R 28,020.00	R 12,038.00	4		
Vukuzakhe	DR08028	Public works	Amatole	Nkonkobe	R 182,130.00	R 78,250.00	26		
Vukuzakhe	DR08034 (Eng)	Public works	Chris Hani District Municipality	Engcobo	R 203,145.00	R 87,278.00	29		
Vukuzakhe	DR08553	Public works	Chris Hani District Municipality	Engcobo	R 56,040.00	R 24,077.00	8		
Vukuzakhe	DR08558	Public works	Chris Hani District Municipality	Engcobo	R 14,010.00	R 6,019.00	2		
Vukuzakhe	DR08559	Public works	Chris Hani District Municipality	Engcobo	R 56,040.00	R 24,077.00	8		
Vukuzakhe	DR08567	Public works	Chris Hani District Municipality	Engcobo	R 147,105.00	R 63,202.00	21		
Vukuzakhe	DR08568	Public works	Chris Hani District Municipality	Engcobo	R 84,060.00	R 36,115.00	12		
Vukuzakhe	DR08569	Public works	Chris Hani District Municipality	Engcobo	R 210,150.00	R 90,288.00	30		
Vukuzakhe	DR08570	Public works	Chris Hani District Municipality	Engcobo	R 35,025.00	R 15,048.00	5		
Vukuzakhe	DR08599	Public works	Chris Hani District Municipality	Engcobo	R 56,040.00	R 24,077.00	8		
Vukuzakhe	DR08038	Public works	Chris Hani District Municipality	Engcobo	R 70,050.00	R 30,096.00	10		
Vukuzakhe	DR08194	Public works	Chris Hani District Municipality	Engcobo	R 70,050.00	R 30,096.00	10		
Vukuzakhe	DR08240	Public works	Chris Hani District Municipality	Engcobo	R 56,040.00	R 24,077.00	8		
Vukuzakhe	DR08246	Public works	Chris Hani District Municipality	Engcobo	R 56,040.00	R 24,077.00	8		
Vukuzakhe	DR08449	Public works	Chris Hani District Municipality	Engcobo	R 63,045.00	R 27,086.00	9		
Vukuzakhe	LOWLUF	Public works	Chris Hani District Municipality	Sakhisizwe	R 56,040.00	R 24,077.00	8		
Vukuzakhe	P2841	Public works	O.R. Tambo	Mhlontlo	R 91,065.00	R 39,125.00	13		
Vukuzakhe	DR08217	Public works	O.R. Tambo	Mhlontlo	R 77,055.00	R 33,106.00	11		
Vukuzakhe	DR08222	Public works	O.R. Tambo	Mhlontlo	R 42,030.00	R 18,058.00	6		
Vukuzakhe	DR08280	Public works	O.R. Tambo	Mhlontlo	R 273,195.00	R 117,374.00	39		
Vukuzakhe	DR08285	Public works	O.R. Tambo	Mhlontlo	R 91,065.00	R 39,194.00	13		
Vukuzakhe	DR08289	Public works	O.R. Tambo	Mhlontlo	R 147,105.00	R 63,202.00	21		
Vukuzakhe	DR08290	Public works	O.R. Tambo	Mhlontlo	R 70,050.00	R 30,096.00	10		
Vukuzakhe	DR08321	Public works	O.R. Tambo	Mhlontlo	R 168,120.00	R 72,230.00	24		
Vukuzakhe	DR08460	Public works	O.R. Tambo	Mhlontlo	R 14,010.00	R 6,019.00	2		
Vukuzakhe	DR08502	Public works	O.R. Tambo	Mhlontlo	R 98,070.00	R 42,134.00	14		

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DR08167	Public works	O.R.Tambo	Mhlontlo	R 280,200.00	R 120,384.00	40
Vukuzakhe	DR08168	Public works	O.R.Tambo	Mhlontlo	R 77,055.00	R 33,105.60	11
Vukuzakhe	DR08170	Public works	O.R.Tambo	Mhlontlo	R 112,080.00	R 48,153.60	16
Vukuzakhe	DR08171	Public works	O.R.Tambo	Mhlontlo	R 91,065.00	R 39,124.80	13
Vukuzakhe	DR08195	Public works	O.R.Tambo	Mhlontlo	R 231,165.00	R 99,316.80	33
Vukuzakhe	DR08199 (Mhl)	Public works	O.R.Tambo	Mhlontlo	R 119,085.00	R 51,163.20	17
Vukuzakhe	DR08205	Public works	O.R.Tambo	Mhlontlo	R 210,150.00	R 90,288.00	30
Vukuzakhe	DR08208	Public works	O.R.Tambo	Mhlontlo	R 140,100.00	R 60,192.00	20
Vukuzakhe	DR08213 (Mhl)	Public works	O.R.Tambo	Mhlontlo	R 140,100.00	R 60,192.00	20
Vukuzakhe	DR08214	Public works	O.R.Tambo	Mhlontlo	R 35,025.00	R 15,048.00	5
Vukuzakhe	DR08215 (Mhl)	Public works	O.R.Tambo	Mhlontlo	R 35,025.00	R 15,048.00	5
Vukuzakhe	DR08108	Public works	O.R.Tambo	Mhlontlo	R 56,040.00	R 24,076.80	8
Vukuzakhe	DR08109	Public works	O.R.Tambo	Mhlontlo	R 77,055.00	R 33,105.60	11
Vukuzakhe	DR08110	Public works	O.R.Tambo	Mhlontlo	R 91,065.00	R 39,124.80	13
Vukuzakhe	DR08510	Public works	O.R.Tambo	Mhlontlo	R 91,065.00	R 39,124.80	13
Vukuzakhe	DR08606	Public works	O.R.Tambo	Mhlontlo	R 217,155.00	R 93,297.60	31

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F7

**Government Sector : Infrastructure**

**Provincial Gov. EC - Dept. of Sport Recreation Arts  
and Culture**

**Number of Projects : 6**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 40.00</b></p>
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Note: Learnership programme (sports facility)

					<b>Totals:</b>				
					<b>R</b>	<b>3,174,934</b>	<b>R</b>	<b>2,076,539</b>	<b>103</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Learnership	Centane Female Block	Dept of Sports, Arts and Culture	Amatole	Mbhashe	R 595,732.00	R 306,385.00	9		
Learnership	Centane Male Block	Dept of Sports, Arts and Culture	Amatole	Mbhashe	R 576,846.00	R 335,512.00	6		
Learnership	Centane section A & B	Dept of Sports, Arts and Culture	Amatole	Mbhashe	R 504,684.00	R 344,419.00	22		
Learnership	Centane section C & D	Dept of Sports, Arts and Culture	Amatole	Mbhashe	R 481,026.00	R 333,523.00	22		
Learnership	Centane section E & F	Dept of Sports, Arts and Culture	Amatole	Mbhashe	R 516,890.00	R 390,696.00	22		
Learnership	Centane section G & H	Dept of Sports, Arts and Culture	Amatole	Mbhashe	R 499,756.00	R 366,004.00	22		

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F8

**Government Sector : Infrastructure**

**Provincial Gov. EC - Dept. of Economic Affaires**

**Number of Projects : 4**

<b>Average manual workers daily wage rate:</b>  <b>R 81.00</b>
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Note: These projects implementations are using EPWP infrastructure guidelines

					<b>Totals:</b>				
					<b>R</b>	<b>2,165,117</b>	<b>R</b>	<b>1,915,178</b>	<b>60</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
IDZ Development	TELKOM DUCTS ZONE 1	Dept of Economic Affaires	Nelson Mandela	Nelson Mandela	R 572,975.00	R 531,307.00	15		
IDZ Development	Water reticulation zone 1	Dept of Economic Affaires	Nelson Mandela	Nelson Mandela	R 564,132.00	R 440,811.00	15		
IDZ Development	Water reticulation zone 2	Dept of Economic Affaires	Nelson Mandela	Nelson Mandela	R 514,005.00	R 467,317.00	15		
IDZ Development	Water reticulation zone 2	Dept of Economic Affaires	Nelson Mandela	Nelson Mandela	R 514,005.00	R 475,743.00	15		

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F9

**Government Sector : Infrastructure**

**Provincial Gov. NC - Dept. of Transport, Road & Public Works**

**Number of Projects : 31**

**Average manual  
workers daily wage  
rate:**

**R 35.97**

Note: These projects are individual projects not part of a programme; some are implemented with EPWP infrastructure guidelines.

					<b>Totals:</b>	<b>R</b>	<b>100,400,000</b>	<b>R</b>	<b>39,538,490</b>	<b>3,528</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>			
	Pofadder project	Transport, Roads and Public Works	NAMAKWA District Municipality	Khâi-Ma	R 1,000,000.00	R 353,008.00	50			
	Bergsig Project	Transport, Roads and Public Works	NAMAKWA District Municipality	Nama Khoi	R 1,000,000.00	R 754,885.00	80			
	Port Nolloth	Transport, Roads and Public Works	NAMAKWA District Municipality	Richtersveld	R 1,000,000.00	R 269,402.00	80			
	Garis Project	Transport, Roads and Public Works	NAMAKWA District Municipality	Kamiesberg	R 1,000,000.00	R 326,825.00	50			
	Calvinia Project	Transport, Roads and Public Works	NAMAKWA District Municipality	Hantam	R 1,000,000.00	R 37,125.00	80			
	Williston Project	Transport, Roads and Public Works	NAMAKWA District Municipality	Karoo Hoogland	R 1,000,000.00	R 121,749.00	60			
	Britstown Project	Transport, Roads and Public Works	KAROO District Municipality	Emthanjeni	R 1,000,000.00	R 971,645.00	300			
	Van Wyksvlei Project	Transport, Roads and Public Works	KAROO District Municipality	Kareeberg	R 1,000,000.00	R 614,512.00	28			
	Van der Kloof Project	Transport, Roads and Public Works	KAROO District Municipality	Renosterberg	R 1,000,000.00	R 460,616.00	41			
	Douglas Project	Transport, Roads and Public Works	KAROO District Municipality	Siyancoma	R 1,000,000.00	R 687,601.00	100			
	Prieska Project	Transport, Roads and Public Works	KAROO District Municipality	Siathemba	R 1,000,000.00	R 425,790.00	100			
	Hopetown Project	Transport, Roads and Public Works	KAROO District Municipality	Thembelihle	R 1,000,000.00	R 307,285.00	41			
	Richmond Project	Transport, Roads and Public Works	KAROO District Municipality	Ubuntu	R 1,000,000.00	R 630,000.00	100			
	Colesberg Project	Transport, Roads and Public Works	KAROO District Municipality	Umsombomvu	R 1,000,000.00	R 183,690.00	100			
	Upington Project	Transport, Roads and Public Works	SIYANDA District Municipality	Khara Hais	R 1,000,000.00	R 274,821.00	66			
	Riefontein Project	Transport, Roads and Public Works	SIYANDA District Municipality	Mier	R 1,000,000.00	R 250,000.00	50			
	Postmasburg Project	Transport, Roads and Public Works	SIYANDA District Municipality	Tsantsabane	R 1,000,000.00	R 275,371.00	119			
	Danielskuil Project	Transport, Roads and Public Works	SIYANDA District Municipality	Kgatelopele	R 1,000,000.00	R 250,000.00	100			
	Groblerslaarschoop Project	Transport, Roads and Public Works	SIYANDA District Municipality	IKheis	R 1,000,000.00	R 150,000.00	10			
	Sesheng Project	Transport, Roads and Public Works	KGALAGADI District Municipality	Gamagara	R 1,000,000.00	R 324,303.00	100			
	Kuruman Project	Transport, Roads and Public Works	KGALAGADI District Municipality	Ga-Segonyana	R 1,000,000.00	R 731,348.00	180			
	Roodepán Project	Transport, Roads and Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 1,000,000.00	R 1,000,000.00	248			
	Colville Project	Transport, Roads and Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 1,000,000.00	R 1,000,000.00	229			
	Greenpoint Project	Transport, Roads and Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 1,000,000.00	R 1,000,000.00	233			
	Richie Project	Transport, Roads and Public Works	FRANCES BAARD District Municipality	Sol Plaatje	R 1,000,000.00	R 1,000,000.00	230			
	Warrenton Project	Transport, Roads and Public Works	FRANCES BAARD District Municipality	Magareng	R 1,000,000.00	R 327,977.00	100			
	Backly West Project	Transport, Roads and Public Works	FRANCES BAARD District Municipality	Dikgatlong	R 1,000,000.00	R 496,564.00	100			
	Access Road Kgalagadi	Transport, Roads and Public Works	SIYANDA District Municipality	Mier	R 44,000,000.00	R 6,200,000.00	159			
	Access Road Sutherland Project	Transport, Roads and Public Works	NAMAKWA District Municipality	Karoo Hoogland	R 14,400,000.00	R 14,400,000.00	90			
	Upgrading of Roads	Transport, Roads and Public Works	KAROO District Municipality	Ubuntu	R 3,000,000.00	R 3,000,000.00	246			
	Upington/Groblerslaarschoop shoulder widening	Transport, Roads and Public Works	SIYANDA District Municipality	Khara Hais	R 12,000,000.00	R 2,713,973.00	58			

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F10

**Government Sector : Infrastructure**

**Provincial Gov. WC - Dept. of Public Works, Road & Transport**

**Number of Projects : 75**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 56.36</b></p>
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Note: The Western Cape EPWP, learnerships and building maintenance projects implementation are using the EPWP infrastructure guidelines

					<b>Totals:</b>	<b>R</b>	<b>58,099,180</b>	<b>R</b>	<b>17,525,828</b>	<b>2,987</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>			
Community Access Roads Programme	Oceanview, Masiphumelele	Transport and Public Works	City of Cape Town	City of Cape Town	R 3,294,910.00	R 1,288,821.00	31			
Saamstaan Building Maintenance	Eurecon	Transport and Public Works	City of Cape Town	City of Cape Town	R 300,000.00	R 291,527.00	14			
Saamstaan Building Maintenance	Kleinburg,Ocean View	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 244,689.00	23			
Saamstaan Building Maintenance	Lwandle Nomzamo	Transport and Public Works	City of Cape Town	City of Cape Town	R 300,000.00	R 124,422.00	16			
Saamstaan Building Maintenance	Macassar	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 152,470.00	20			
Saamstaan Building Maintenance	Plantation, Grassy Park	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 338,449.00	25			
Saamstaan Building Maintenance	Riebeeck	Transport and Public Works	City of Cape Town	City of Cape Town	R 320,000.00	R 322,499.00	14			
Saamstaan Building Maintenance	Sentinel, Hout Bay	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 304,402.00	23			
Saamstaan Building Maintenance	Lentegeur, Tafelsig	Transport and Public Works	City of Cape Town	City of Cape Town	R 450,000.00	R 131,474.00	24			
Saamstaan Building Maintenance	Thomas Wildschutt, Retreat	Transport and Public Works	City of Cape Town	City of Cape Town	R 400,000.00	R 320,524.00	23			
Community Access Roads Programme	Chris Hani, Tulbagh	Transport and Public Works	Boland District Municipality	Witzenberg	R 3,448,817.00	R 1,720,183.00	61			
Community Access Roads Programme	Robertson	Transport and Public Works	Boland District Municipality	Breedee Valley	R 6,510,472.00	R 890,961.00	108			
Community Access Roads Programme	Saron, Porterville	Transport and Public Works	Boland District Municipality	Drakenstein	R 2,052,711.00	R 1,147,937.00	5			
Zenzele Road Maintenance	Zolani	Transport and Public Works	Boland District Municipality	Breedee River/Winelands	R 288,000.00	R 243,506.00	24			
Zenzele Road Maintenance	Laingsburg	Transport and Public Works	Central Karoo District Municipality	Laingsburg	R 144,000.00	R 230,881.00	24			
Zenzele Road Maintenance	Mandlenkozi, Beaufort West	Transport and Public Works	Central Karoo District Municipality	Beaufort West	R 288,000.00	R 125,236.00	24			
Zenzele Road Maintenance	Matjiesfontein	Transport and Public Works	Central Karoo District Municipality	Beaufort West	R 288,000.00	R 251,038.00	24			
Zenzele Road Maintenance	Nelspoort	Transport and Public Works	Central Karoo District Municipality	Beaufort West	R 288,000.00	R 106,862.00	24			
Community Access Roads Programme	Protea Park, Zoar	Transport and Public Works	Eden District Municipality	Kannaland	R 2,996,373.00	R 1,965,495.00	92			
Zenzele Road Maintenance	Bergsig, Calitzdorp	Transport and Public Works	Eden District Municipality	Kannaland	R 210,000.00	R 28,230.00	24			
Zenzele Road Maintenance	Dysselsdorp, Oudtshoorn	Transport and Public Works	Eden District Municipality	Oudtshoorn	R 210,000.00	R 31,868.00	23			
Zenzele Road Maintenance	Greenhaven, Groot Brak	Transport and Public Works	Eden District Municipality	Mossel Bay	R 210,000.00	R 28,266.00	25			
Zenzele Road Maintenance	Knysna, Dam Se Bos	Transport and Public Works	Eden District Municipality	Knysna	R 210,000.00	R 12,747.00	12			
Zenzele Road Maintenance	Kwanonqaba	Transport and Public Works	Eden District Municipality	Mossel Bay	R 210,000.00	R 81,353.00	24			
Zenzele Road Maintenance	Seweweekspoor	Transport and Public Works	Eden District Municipality	Kannaland	R 210,000.00	R 49,396.00	14			
Zenzele Road Maintenance	Witlokasie, Knysna	Transport and Public Works	Eden District Municipality	Knysna	R 210,000.00	R 29,096.00	12			
Zenzele Road Maintenance	Wittedrift	Transport and Public Works	Eden District Municipality	Plettenberg Bay	R 210,000.00	R 32,575.00	24			
Community Access Roads Programme	Oostergloed, Riviersonderend	Transport and Public Works	Overberg District Municipality	Theewaterskloof	R 2,008,662.00	R 125,626.00	11			
Community Access Roads Programme	Smartie Town, Swellendam	Transport and Public Works	Overberg District Municipality	Swellendam	R 2,950,000.00	R 456,368.00	41			
Community Access Roads Programme	Suurbraak	Transport and Public Works	Overberg District Municipality	Swellendam	R 2,950,000.00	R 54,981.00	15			
Zenzele Road Maintenance	Grabouw	Transport and Public Works	Overberg District Municipality	Theewaterskloof	R 210,000.00	R 37,033.00	24			
Zenzele Road Maintenance	Genadendal	Transport and Public Works	Overberg District Municipality	Theewaterskloof	R 250,000.00	R 5,460.00	10			
Zenzele Road Maintenance	Masakhane, Gansbaai	Transport and Public Works	Overberg District Municipality	Cape Agulhas	R 210,000.00	R 24,210.00	22			
Zenzele Road Maintenance	Zwellih, Hermanus	Transport and Public Works	Overberg District Municipality	Overstrand	R 248,000.00	R 118,339.00	24			
Western Cape's Expanded Public Works	R27-Route Combination	Transport and Public Works	West Coast District Municipality	Saldanha Bay	R 500,000.00	R 82,080.68	13			
Western Cape's Expanded Public Works	N7 South-Route Combination	Transport and Public Works	West Coast District Municipality	Swartland	R 500,000.00	R 101,511.59	16			
Western Cape's Expanded Public Works	N7 North-Route Combination	Transport and Public Works	West Coast District Municipality	Cederberg	R 500,000.00	R 46,904.99	21			
EPWP Learnership Contracts	Main Road 215 Section 1	Transport and Public Works	West Coast District Municipality	Swartland	R 500,000.00	R 354,878.18	13			
EPWP Learnership Contracts	Main Road 215 Section 2	Transport and Public Works	West Coast District Municipality	Swartland	R 500,000.00	R 363,103.11	19			
EPWP Learnership Contracts	Main Road 224	Transport and Public Works	West Coast District Municipality	Swartland	R 500,000.00	R 233,115.77	23			
EPWP Learnership Contracts	Main Road 174	Transport and Public Works	West Coast District Municipality	Swartland	R 500,000.00	R 171,000.70	8			
EPWP Learnership Contracts	Main Road 188	Transport and Public Works	West Coast District Municipality	Swartland	R 500,000.00	R 346,024.84	12			
Building Maintenance Pilot Projects	ATHLONE	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	5			
Building Maintenance Pilot Projects	BELHAR	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 597,774.94	R 130,732.86	70			
Building Maintenance Pilot Projects	BELLVILLE SOUTH	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 537,997.45	R 117,659.58	57			
Building Maintenance Pilot Projects	BISHOP LAVIS	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 657,552.44	R 143,806.15	62			
Building Maintenance Pilot Projects	BONTEHEUWEL	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 956,439.91	R 209,172.58	79			
Building Maintenance Pilot Projects	CRAVENBY ESTATE	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	8			
Building Maintenance Pilot Projects	DELFT	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 836,884.92	R 183,026.01	96			
Building Maintenance Pilot Projects	ERSTE RIVER	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 1,016,217.40	R 222,245.86	77			
Building Maintenance Pilot Projects	ELSIESRIVIER	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 836,884.92	R 183,026.01	96			
Building Maintenance Pilot Projects	GREENHAVEN	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	8			
Building Maintenance Pilot Projects	GUGULETHU	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 1,374,882.37	R 300,685.58	142			
Building Maintenance Pilot Projects	HANOVER PARK	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 537,997.45	R 117,659.58	57			
Building Maintenance Pilot Projects	HEIDVELD	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 478,219.95	R 104,586.29	35			
Building Maintenance Pilot Projects	KALKSTEENFONTEIN	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 119,554.99	R 26,146.57	8			
Building Maintenance Pilot Projects	KHAYELITSHA	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 3,526,872.16	R 771,323.88	345			
Building Maintenance Pilot Projects	KUILSRIVER	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 358,664.97	R 78,439.72	26			
Building Maintenance Pilot Projects	LANGA	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 657,552.44	R 143,806.15	63			
Building Maintenance Pilot Projects	MANENBERG	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 777,107.42	R 169,952.72	53			
Building Maintenance Pilot Projects	MATROOSFONTEIN	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 418,442.46	R 91,513.00	43			



Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Building Maintenance Pilot Projects	MITCHELLS PLAIN	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 3,765,982.14	R 823,617.03	302
Building Maintenance Pilot Projects	NEW CROSSROADS	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 418,442.46	R 91,513.00	34
Building Maintenance Pilot Projects	NYANGA	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 418,442.46	R 91,513.00	42
Building Maintenance Pilot Projects	PHILLIPPI	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 597,774.94	R 130,732.86	46
Building Maintenance Pilot Projects	RAVENSMEAD	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 717,329.93	R 156,879.43	69
Building Maintenance Pilot Projects	VALHALLA PARK	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 179,332.48	R 39,219.86	12
Building Maintenance Pilot Projects	WESBANK	Transport and Public Works: PGWC	City of Cape Town	City of Cape Town	R 239,109.98	R 52,293.14	23
Building Maintenance Pilot Projects	MICHAEL M HOSPITAL	Transport and Public Works: Public Works	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	19
Building Maintenance Pilot Projects	KHAYELITSHA SITE B HOSPITAL	Transport and Public Works: Public Works	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	15
Building Maintenance Pilot Projects	NYANGA CHC	Transport and Public Works: Public Works	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	13
Building Maintenance Pilot Projects	GUGULETHU CHC	Transport and Public Works: Public Works	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	15
Building Maintenance Pilot Projects	CROSSROADS CHC	Transport and Public Works: Public Works	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	17
Building Maintenance Pilot Projects	ELSESRIEVIER CHC	Transport and Public Works: Public Works	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	13
Building Maintenance Pilot Projects	MITCHELLS PLAIN CHC	Transport and Public Works: Public Works	City of Cape Town	City of Cape Town	R 59,777.49	R 13,073.29	19

**Expanded Public Works Programme (EPWP)  
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List of projects per department**

Annexure F11

**Government Sector : Infrastructure**

**Provincial Gov. FS - Dept. of Public Works, Road & Transport**

**Number of Projects : 24**

**Average manual  
workers daily wage  
rate:**

**R 44.17**

Note: These projects and learnership contracts are using EPWP infrastructure guidelines

					<b>Totals:</b>				
					<b>R</b>	<b>62,892,643</b>	<b>R</b>	<b>13,460,050</b>	<b>1,200</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Learnership	Letele Moikangoa streets	Public works Roads and transport	Motheo District Municipality	Mangaung	R 2,006,493.00	R 594,447.00	18		
Learnership	Stormwater Culverts Thaba	Public works Roads and transport	Motheo District Municipality	Mangaung	R 2,037,464.00	R 115,089.00	11		
Learnership	Stormwater Culverts Thaba	Public works Roads and transport	Motheo District Municipality	Mangaung	R 2,037,464.00	R 146,112.00	25		
Learnership	Stormwater Culverts Thaba	Public works Roads and transport	Motheo District Municipality	Mangaung	R 2,037,464.00	R 96,382.00	21		
Learnership	Bridge Botshabelo	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,477,557.00	R 175,824.00	14		
Learnership	Culvert Bridge Botshabelo	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,447,782.00	R 111,556.00	24		
Learnership	open Canal Botshabelo	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,694,976.00	R 114,110.00	38		
Learnership	open Canal Botshabelo	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,694,976.00	R 140,748.00	62		
Learnership	open Canal Botshabelo	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,694,976.00	R 108,114.00	52		
Learnership	Culverts Bridge Botshabelo	Public works Roads and transport	Motheo District Municipality	Mangaung	R 2,116,542.00	R 111,556.00	18		
Learnership	Culverts in Mangaung	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,856,591.00	R 104,008.00	9		
Learnership	culverts in Mangaung	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,840,173.00	R 108,706.00	10		
Learnership	Culverts in Mangaung	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,870,669.00	R 89,773.00	20		
Learnership	Culverts in Mangaung	Public works Roads and transport	Motheo District Municipality	Mangaung	R 2,043,475.00	R 92,194.00	12		
Learnership	culverts in Botshabela	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,642,117.00	R 106,974.00	21		
Learnership	Culverts in Mangaung	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,362,113.00	R 260,929.00	22		
Learnership	Culverts in Mangaung	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,773,131.00	R 295,484.00	32		
Learnership	Culverts in Mangaung	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,773,631.00	R 285,602.00	25		
Learnership	Culverts in Mangaung	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,273,063.00	R 241,617.00	15		
Learnership	Culverts in Mangaung	Public works Roads and transport	Motheo District Municipality	Mangaung	R 1,411,986.00	R 260,825.00	24		
	Makwane Road	Public works Roads and transport	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 23,900,000.00	R 6,700,000.00	168		
	Seretse Day Care Centre	Public works Roads and transport	Lejweleputswa District Municipality	Tokologo	R 900,000.00	R 900,000.00	75		
	Hobhose Comm. Hall	Public works Roads and transport	Motheo District Municipality	Mantsopa	R 2,000,000.00	R 1,500,000.00	134		
	Thabo Mofutsanyana Roads Maintenance	Public works Roads and transport	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 1,000,000.00	R 800,000.00	350		

**Expanded Public Works Programme (EPWP)  
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List of projects per department**

Annexure F12

**Government Sector : Infrastructure**

**Provincial Gov. FS - Dept. of Provincial and Local  
Government (DPLG)**

**Number of Projects : 12**

**Average manual  
workers daily wage  
rate:**

**R 48.58**

Note: These individual projects are not part of a programme.

					<b>Totals:</b>		<b>R</b>	<b>R</b>	<b>1,180</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>			<b>Gross number of work opportunities created</b>
	Senekal	Provincial and Local Government (DPLG)	Thabo Mofutsanyane District Muni	Setsoto	R 610,300.00	R 322,416.00			55
	Harrismith	Provincial and Local Government (DPLG)	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 1,704,764.00	R 173,949.00			44
	Phuthaditjhaba	Provincial and Local Government (DPLG)	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 6,437,499.00	R 502,540.00			28
	Phuthaditjhaba	Provincial and Local Government (DPLG)	Thabo Mofutsanyane District Muni	Maluti a Phofung	R 2,045,061.00	R 345,304.00			50
	Odendaalsrus	Provincial and Local Government (DPLG)	Lejweleputswa District Municipality	Matjhabeng	R 901,423.00	R 741,274.00			18
	Virginia	Provincial and Local Government (DPLG)	Lejweleputswa District Municipality	Matjhabeng	R 1,138,071.00	R 77,453.00			8
	Mangaung	Provincial and Local Government (DPLG)	Motheo District Municipality	Mangaung	R 9,586,417.00	R 9,586,417.00			117
	Kgotsong	Provincial and Local Government (DPLG)	Lejweleputswa District Municipality	Matjhabeng	R 1,400,000.00	R 1,400,000.00			50
	Harry Gwala	Provincial and Local Government (DPLG)	Northern Free State District Muni	Metsimaholo	R 1,500,000.00	R 104,250.00			45
	Metsimaholo	Provincial and Local Government (DPLG)	Northern Free State District Muni	Metsimaholo	R 2,092,302.00	R 183,758.00			155
	Mangaung	Provincial and Local Government (DPLG)	Motheo District Municipality	Mangaung	R 11,531,946.00	R 816,103.00			473
	Moghaka	Provincial and Local Government (DPLG)	Northern Free State District Muni	Moghaka	R 2,500,000.00	R 2,035,140.00			137

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F13

**Government Sector : Infrastructure**

**Provincial Gov. MP - Dept. of Public Works**

**Number of Projects : 2**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 40.00</b></p>
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Note: Siyazibambela programme

					<b>Totals:</b>		<b>6</b>		
					<b>R</b>	<b>143,055</b>	<b>R</b>	<b>142,562</b>	<b>6</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Siyazibambela	Sakhile Clinic	Depart of Public Works	Gert Sibande District Municipality	Lekwa	R 52,000.00	R 51,507.18	3		
Siyazibambela	Vukani Sisebente Comm Project	Depart of Public Works	Ehlanzeni	Mbombela	R 91,055.00	R 91,054.55	3		

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F14

**Government Sector : Infrastructure**

**Provincial Gov. MP - Dept. of Transport & Roads**

**Number of Projects : 4**

<b>Average manual workers daily wage rate:</b>  <b>R 35.00</b>
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Note: Learnership programme using EPWP infrastructure guidelines

					<b>Totals:</b>				
					<b>R</b>	<b>61,308,585</b>	<b>R</b>	<b>8,025,862</b>	<b>805</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Learnership	Upgrading of Road D254 from Daggakraal to Amersfoort	Roads and Transport	Gert Sibande District Municipality	Seme	R 54,578,584.00	R 3,213,055.79	170		
Learnership	The regravelling of Road D2975 from Gutshwaskop to Lupton	Roads and Transport	Ehlanzeni	Mbombela	R 2,246,667.00	R 1,501,895.51	243		
Learnership	The regravelling of Fernie to Diepsdal road in the Gert Sibande	Roads and Transport	Gert Sibande District Municipality	Albert Luthuli	R 2,346,667.00	R 2,140,554.35	221		
Learnership	The regravelling of Road D1948 from Ga-Matlala to Magalies	Roads and Transport	Sekhukhune Cross Boundary District Municipality	Greater Groblersdal	R 2,136,667.00	R 1,170,356.65	171		

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F15

**Government Sector : Infrastructure**

**Provincial Gov. MP - Dept. of Education**

**Number of Projects : 5**

<b>Average manual workers daily wage rate:</b>  <b>R 35.00</b>
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Note: Implementation of Mpumalanga's Expanded Public Works Programme (EPWP) using the infrastructure guidelines

					<b>Totals:</b>				
					<b>R</b>	<b>3,016,000</b>	<b>R</b>	<b>235,750</b>	<b>58</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Mpumalanga's Expanded Public Works	Celani Primary School	Education	Ehlanzeni	Mbombela	R 603,200.00	R 130,508.75	12		
Mpumalanga's Expanded Public Works	Emthonjeni Combined School	Education	Ehlanzeni	Mbombela	R 603,200.00	R 4,160.00	12		
Mpumalanga's Expanded Public Works	Jerusalem Secondary School	Education	Ehlanzeni	Mbombela	R 603,200.00	R 4,160.00	12		
Mpumalanga's Expanded Public Works	Sekwai Secondary School	Education	Ehlanzeni	Thaba Chweu	R 603,200.00	R 4,160.00	10		
Mpumalanga's Expanded Public Works	Extension K Secondary	Education	Nkangala	Thembisile	R 603,200.00	R 92,761.69	12		

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F16

**Government Sector : Infrastructure**

**Provincial Gov. MP - Dept. of Health & Social Services**

**Number of Projects : 28**

<b>Average manual workers daily wage rate:</b>  <b>R 35.00</b>
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Note: Implementation of Mpumalanga's Expanded Public Works Programme (EPWP) using the infrastructure guidelines

					<b>Totals:</b>	<b>R</b>	<b>5,269,797</b>	<b>R</b>	<b>1,504,323</b>	<b>158</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>			
Mpumalanga's Expanded Public Works	Siyabuswa Clinic	Health & Social Services	Nkangala	Dr JS Moroka	R 421,236.53	R 2,679.00	10			
Mpumalanga's Expanded Public Works	Kwaggafontein Clinic	Health & Social Services	Nkangala	Thembisile	R 26,794.83	R 182.40	2			
Mpumalanga's Expanded Public Works	Toitskraal Clinic	Health & Social Services	Nkangala	Dr JS Moroka	R 79,023.92	R 547.20	5			
Mpumalanga's Expanded Public Works	Marapyane Clinic	Health & Social Services	Nkangala	Dr JS Moroka	R 104,302.56	R 718.20	4			
Mpumalanga's Expanded Public Works	Pankop Clinic	Health & Social Services	Nkangala	Dr JS Moroka	R 114,738.00	R 71,740.66	4			
Mpumalanga's Expanded Public Works	Tweefontein Clinic	Health & Social Services	Nkangala	Thembisile	R 64,598.69	R 456.00	5			
Mpumalanga's Expanded Public Works	Elandsdoorn Clinic	Health & Social Services	Nkangala	Greater Groblersdal	R 38,066.00	R 262.00	4			
Mpumalanga's Expanded Public Works	Ogies Clinic	Health & Social Services	Nkangala	Emalahleni	R 464,171.00	R 3,192.00	12			
Mpumalanga's Expanded Public Works	Moloto Clinic	Health & Social Services	Nkangala	Thembisile	R 367,137.61	R 2,622.00	11			
Mpumalanga's Expanded Public Works	Luphisi Clinic	Health & Social Services	Ehlanzeni	Mbombela	R 172,000.00	R 1,416.56	8			
Mpumalanga's Expanded Public Works	Mpakeni Clinic	Health & Social Services	Ehlanzeni	Mbombela	R 323,516.81	R 124,885.00	6			
Mpumalanga's Expanded Public Works	Sibuyile Clinic	Health & Social Services	Ehlanzeni	Mbombela	R 229,406.00	R 1,582.00	8			
Mpumalanga's Expanded Public Works	Khumbula Clinic	Health & Social Services	Ehlanzeni	Mbombela	R 258,516.00	R 135,165.00	13			
Mpumalanga's Expanded Public Works	Makoko Clinic	Health & Social Services	Ehlanzeni	Mbombela	R 257,561.00	R 139,001.00	6			
Mpumalanga's Expanded Public Works	Clau Clau Clinic	Health & Social Services	Ehlanzeni	Mbombela	R 226,348.00	R 115,496.00	2			
Mpumalanga's Expanded Public Works	Jerusalem Clinic	Health & Social Services	Ehlanzeni	Mbombela	R 69,865.00	R 482.00	4			
Mpumalanga's Expanded Public Works	Gutshwa Clinic	Health & Social Services	Ehlanzeni	Mbombela	R 140,475.00	R 72,436.00	5			
Mpumalanga's Expanded Public Works	Dwaleni Clinic	Health & Social Services	Ehlanzeni	Mbombela	R 100,741.00	R 55,444.00	5			
Mpumalanga's Expanded Public Works	Kaapsehoop Clinic	Health & Social Services	Ehlanzeni	Umjindi	R 41,893.00	R 21,779.80	4			
Mpumalanga's Expanded Public Works	Renee Clinic	Health & Social Services	Ehlanzeni	Umjindi	R 29,590.00	R 205.00	2			
Mpumalanga's Expanded Public Works	Harmony Hill	Health & Social Services	Sekhukhune Cross Boundary Distr	Greater Tubatse	R 21,620.00	R 149.00	3			
Mpumalanga's Expanded Public Works	Brondal Clinic	Health & Social Services	Sekhukhune Cross Boundary Distr	Greater Tubatse	R 140,475.00	R 67,431.00	5			
Mpumalanga's Expanded Public Works	Mashishing Clinic	Health & Social Services	Sekhukhune Cross Boundary Distr	Greater Tubatse	R 164,757.00	R 48,116.00	5			
Mpumalanga's Expanded Public Works	Driefontein Clinic	Health & Social Services	Gert Sibande District Municipality	Mkhondo	R 399,600.00	R 132,449.72	6			
Mpumalanga's Expanded Public Works	Schroonstaat Volksrust Clinic	Health & Social Services	Gert Sibande District Municipality	Seme	R 314,486.80	R 164,917.00	4			
Mpumalanga's Expanded Public Works	Fernie 1 Nurses Home	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 220,226.00	R 129,640.00	6			
Mpumalanga's Expanded Public Works	Kromdraai Clinic	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 329,231.00	R 115,724.00	4			
Mpumalanga's Expanded Public Works	Betty's Goed Clinic	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 149,420.00	R 95,604.00	5			

**Expanded Public Works Programme (EPWP)  
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List of projects per department**

Annexure F17

**Government Sector : Infrastructure**

**Provincial Gov. GP - Dept. of Agriculture Conservation  
& Environment (DACE)**

**Number of Projects : 2**

<b>Average manual workers daily wage rate:</b>  <b>R 60.00</b>
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Note: Part of CAPEX Labour Intensive Programme

					<b>Totals:</b>				
					<b>R</b>	<b>2,477,280</b>	<b>R</b>	<b>363,957</b>	<b>66</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Labour Intensive Programme	Rodeplaas Dam Nature Reserve	DACE	City of Tshwane Metropolitan Mun		R 1,721,718.00	R 155,502.00	5		
Labour Intensive Programme	Marievale Nature Nature Reserve	DACE	Ekurhuleni Metropolitan Municipali		R 755,562.00	R 208,455.00	61		



**Expanded Public Works Programme (EPWP)  
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List of projects per department**

Annexure F18

**Government Sector : Infrastructure**

**Provincial Gov. GP - Dept. of Provincial Transport,  
Roads & Works (DPTRW)**

**Number of Projects : 34**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 57.94</b></p>
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Note: Implementation of the Gauteng Province's EPWP; Zivuseni & Siyakha programmes are done highly labour intensively using EPWP guidelines.

					<b>Totals:</b>	<b>R 59,577,869</b>	<b>R 28,295,228</b>	<b>1,066</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>	
Gauteng's Expanded Public Works Prog	Mandela access roads	DPTRW	City of Tshwane Metropolitan Mun		R 3,425,000.00	R 3,425,000.00	28	
Gauteng's Expanded Public Works Prog	Soshanguve block x multi-purpose centre	DPTRW	City of Tshwane Metropolitan Mun		R 2,000,000.00	R 1,208,841.00	29	
Gauteng's Expanded Public Works Prog	Matenteng access road	DPTRW	City of Tshwane Metropolitan Mun		R 9,000,000.00	R 4,370,000.00	230	
Gauteng's Expanded Public Works Prog	Mohlakeng (Ramosa)	DPTRW	West Rand District Municipality		R 2,000,000.00	R 610,342.00	36	
Gauteng's Expanded Public Works Prog	Ramosa (OSAMC)	DPTRW	West Rand District Municipality		R 3,000,000.00	R 401,986.00	29	
Gauteng's Expanded Public Works Prog	Simunye Taxi Rank	DPTRW	West Rand District Municipality		R 2,787,550.00	R 1,825,643.00	26	
Gauteng's Expanded Public Works Prog	White City Jabavu: Construction of Library	DPTRW	City of Johannesburg Metropolitan		R 8,608,670.00	R 3,714,929.00	34	
Gauteng's Expanded Public Works Prog	Eldorado Taxi Rank	DPTRW	City of Johannesburg Metropolitan		R 2,000,000.00	R 1,659,752.00	25	
Gauteng's Expanded Public Works Prog	Evaton Library	DPTRW	Sedibeng District Municipality		R 2,000,000.00	R 506,106.00	26	
Gauteng's Expanded Public Works Prog	Sicelo Early Learning Centre	DPTRW	Sedibeng District Municipality		R 2,660,935.00	R 688,463.00	20	
Gauteng's Expanded Public Works Prog	Heidelberg Ext23 Job Creation	DPTRW	Sedibeng District Municipality		R 2,300,000.00	R 1,233,545.00	12	
Gauteng's Expanded Public Works Prog	Duduza Resource Centre	DPTRW	Ekurhuleni Metropolitan Municipali		R 2,302,289.00	R 2,192,289.00	36	
Labour Intensive Programme	Tiisetso Bekezela Primary School	DPTRW	Ekurhuleni Metropolitan Municipali		R 185,603.00	R 87,206.00	1	
Labour Intensive Programme	Siyasebenza	DPTRW	City of Tshwane Metropolitan Mun		R 1,356,289.00	R 210,000.00	10	
Labour Intensive Programme	Boschkop Primary School	DPTRW	Metsweding District Municipality		R 377,925.00	R 176,862.00	12	
Labour Intensive Programme	Eqiniseni Secondary School	DPTRW	Ekurhuleni Metropolitan Municipali		R 1,206,144.00	R 23,378.00	18	
Labour Intensive Programme	Erasmus Monareng Secondary School	DPTRW	Ekurhuleni Metropolitan Municipali		R 1,072,511.00	R 715,652.00	24	
Labour Intensive Programme	Meadowlands Secondary School	DPTRW	City of Johannesburg Metropolitan		R 63,800.00	R 30,652.00	5	
Labour Intensive Programme	Bona Lesedi Sec School	DPTRW	City of Tshwane Metropolitan Mun		R 463,562.00	R 313,448.00	10	
Labour Intensive Programme	Fons Luminis Sec School	DPTRW	City of Johannesburg Metropolitan		R 132,932.00	R 105,195.00	8	
Labour Intensive Programme	Qwelang Primary School	DPTRW	Sedibeng District Municipality		R 86,933.00	R 50,808.00	2	
Labour Intensive Programme	Rekqutlile Primary School	DPTRW	Sedibeng District Municipality		R 101,435.00	R 67,304.00	3	
Labour Intensive Programme	Relebogile Primary School	DPTRW	West Rand District Municipality		R 457,237.00	R 150,270.00	13	
Labour Intensive Programme	Rivoni Secondary School	DPTRW	Ekurhuleni Metropolitan Municipali		R 453,902.00	R 223,791.00	13	
Labour Intensive Programme	Setlabetjha Primary School	DPTRW	Sedibeng District Municipality		R 360,983.00	R 293,155.00	12	
Labour Intensive Programme	St Francis Primary School	DPTRW	City of Tshwane Metropolitan Mun		R 363,334.00	R 182,700.00	2	
Siyakha	Roads	DPTRW	Ekurhuleni Metropolitan Municipali		R 2,500,000.00	R 2,500,000.00	12	
Siyakha	Roads	DPTRW	City of Johannesburg Metropolitan		R 500,000.00	R 273,000.00	15	
Siyakha	Roads	DPTRW	Ekurhuleni Metropolitan Municipali		R 731,000.00	R 238,000.00	8	
Zivuseni	Phephane Primary School	DPTRW	Sedibeng District Municipality		R 980,901.00	R 25,600.00	20	
Zivuseni	Leema Primary School	DPTRW	Sedibeng District Municipality		R 1,140,852.00	R 130,074.00	18	
Zivuseni	Lebowa Primary School	DPTRW	Sedibeng District Municipality		R 1,212,483.00	R 168,648.00	18	
Zivuseni	Lesabassaba Primary School	DPTRW	Sedibeng District Municipality		R 1,185,599.00	R 112,336.00	22	
Zivuseni	Emfuleni Dumping Sites	DPTRW	Sedibeng District Municipality		R 2,560,000.00	R 380,253.00	289	

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Annexure F19

**Government Sector : Infrastructure**

**Provincial Gov. LP - Dept. of Road Agency Limpopo  
(RAL)**

**Number of Projects : 21**

<b>Average manual workers daily wage rate:</b>  <b>R 30.00</b>
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Note: The Gundo Lashu Programme is high labour-intensive and focuses on low-volume roads

					<b>Totals:</b>	<b>R</b>	<b>29,293,451</b>	<b>R</b>	<b>6,731,097</b>	<b>1,920</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>			
Gundo Lashu	Kildare-Ronaldsey & Lillydale Gate - Croquet Lawn	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 1,914,295.01	R 34,319.11	84			
Gundo Lashu	Xikhuba-Guwela & Xikhuba - Xawela	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 520,298.47	R 109,212.70	50			
Gundo Lashu	A/Hoek, Okkernoord & Buffeishoek - Mapaleng	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 566,619.01	R 80,883.98	56			
Gundo Lashu	Shimange - Jokong	RAL (Pty) Ltd.	Bohlabela District Municipality	Greater Giyani	R 238,560.05	R 9,903.61				
Gundo Lashu	Arthurstone - Xanthia A	RAL (Pty) Ltd.	Bohlabela District Municipality	Bushbuckridge	R 2,119,166.40	R 37,438.78	51			
Gundo Lashu	Crossing - Mulalene & London - Worcester	RAL (Pty) Ltd.	Bohlabela District Municipality	Maruleng	R 1,962,071.99	R 867,426.45	52			
Gundo Lashu	Sekhiming - Bembula	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 2,883,367.91	R 431,031.69	112			
Gundo Lashu	Madeira Loop & Ticklyline - Sofaya	RAL (Pty) Ltd.	Bohlabela District Municipality	Maruleng	R 2,456,260.48	R 593,854.32	52			
Gundo Lashu	Mafarana-Gabaza & Burgersdorp - Myakayaka	RAL (Pty) Ltd.	Mopani District Municipality	Greater Tzaneen	R 2,273,280.63	R 213,049.87	104			
Gundo Lashu	Tshandama - Tshixwadza (km 0 - 11.5)	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 350,362.12	R 197,665.08	235			
Gundo Lashu	Tshirunzini - Shakadza	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 1,698,920.50	R 254,585.33	111			
Gundo Lashu	Tshandama - Tshixwadza (km 11.5 - 23.0)	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 631,419.60	R 213,049.87	200			
Gundo Lashu	Mapayeni - Mahlathini	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 2,264,013.20	R 197,665.08	104			
Gundo Lashu	P19/1 (Tar) - Kgopung	RAL (Pty) Ltd.	Waterberg District Municipality	Mogalakwena	R 608,769.31	R 254,585.33	106			
Gundo Lashu	Tshifulanani - Tshivhumbe	RAL (Pty) Ltd.		Thulamela	R 2,035,392.68	R 438,917.96	129			
Gundo Lashu	Lulekani/Homo South - Mapayeni/Homo North	RAL (Pty) Ltd.	Mopani District Municipality	Greater Giyani	R 1,282,176.66	R 653,751.67	40			
Gundo Lashu	Muraluwe - Muswodi	RAL (Pty) Ltd.	Vhembe District Municipality	Mutale	R 1,036,522.72	R 824,928.05	128			
Gundo Lashu	Ga-Phaahla and Marishane	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Dist	Fetakgomo	R 620,148.42	R 244,985.83	62			
Gundo Lashu	Tshikororo - Dovhoni	RAL (Pty) Ltd.		Thulamela	R 1,448,470.59	R 443,456.76	11			
Gundo Lashu	Madibeng - Mpanama	RAL (Pty) Ltd.	Sekhukhune Cross Boundary Dist	Fetakgomo	R 972,576.95	R 312,113.42	99			
Gundo Lashu	Kgopung - Makekeng	RAL (Pty) Ltd.	Waterberg District Municipality	Mogalakwena	R 1,410,758.51	R 318,272.55	134			

**Expanded Public Works Programme (EPWP)  
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List of projects per department**

Annexure F20

**Government Sector : Infrastructure**

**Provincial Gov. KN - Dept. of Transport**

**Number of Projects : 45**

**Average manual  
workers daily wage  
rate:**

**R 59.49**

Note: Kwazulu Natal's Vukuzakhe low-volume roads and road maintenance programme

					<b>Totals:</b>				
					<b>R</b>	<b>233,363,199</b>	<b>R</b>	<b>56,696,740</b>	<b>28,670</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Vukuzakhe	Routine Maintenance	Roads	Ugu District Municipality		R 4,138,676.00	R 585,538.00	44		
Vukuzakhe	Safety Maintenance	Roads	Ugu District Municipality		R 1,051,000.00	R 893,600.00	28		
Zibambele	Zibambele	Roads	Ugu District Municipality		R 13,043,247.00	R 2,714,632.00	2376		
Vukuzakhe	Local Roads	Roads	UMgungundlovu District Municipality		R 624,000.00	R 118,500.45	6		
Vukuzakhe	Routine Maintenance	Roads	UMgungundlovu District Municipality		R 4,610,000.00	R 615,316.68	249		
Vukuzakhe	Safety Maintenance	Roads	UMgungundlovu District Municipality		R 1,670,000.00	R 325,147.57	28		
Zibambele	Zibambele	Roads	UMgungundlovu District Municipality		R 9,927,918.00	R 2,394,270.00	2157		
Vukuzakhe	Local Roads	Roads	Uthukela District Municipality		R 1,200,000.00	R 305,770.74	8		
Vukuzakhe	Routine Maintenance	Roads	Uthukela District Municipality		R 1,508,732.00	R 577,558.06	58		
Vukuzakhe	Safety Maintenance	Roads	Uthukela District Municipality		R 2,244,880.00	R 1,821,142.24	23		
Zibambele	Zibambele	Roads	Uthukela District Municipality		R 11,932,845.00	R 2,883,049.00	2309		
Vukuzakhe	Local Roads	Roads	Umzinyathi District Municipality		R 1,200,000.00	R 604,341.00	74		
Vukuzakhe	Routine Maintenance	Roads	Umzinyathi District Municipality		R 845,283.00	R 199,754.00	57		
Vukuzakhe	Safety Maintenance	Roads	Umzinyathi District Municipality		R 1,066,565.00	R 43,756.00	32		
Zibambele	Zibambele	Roads	Umzinyathi District Municipality		R 11,157,909.00	R 2,663,181.00	2067		
Vukuzakhe	Local Roads	Roads	Amajuba District Municipality		R 732,660.00	R 27,263.00	6		
Vukuzakhe	Routine Maintenance	Roads	Amajuba District Municipality		R 824,080.00	R 131,126.00	42		
Vukuzakhe	Safety Maintenance	Roads	Amajuba District Municipality		R 1,700,273.00	R 145,114.00	30		
Zibambele	Zibambele	Roads	Amajuba District Municipality		R 9,173,021.00	R 2,127,515.00	1828		
Zibambele	Zibambele	Roads	Zululand District Municipality		R 13,521,038.00	R 1,562,880.00	1408		
Zibambele	Zibambele	Roads	Zululand District Municipality		R 6,460,615.00	R 1,736,789.78	1507		
Zibambele	Zibambele	Roads	Umkhanyakude District Municipality		R 9,707,424.00	R 2,417,580.00	2178		
Zibambele	Zibambele	Roads	Uthungulu District Municipality		R 11,440,885.00	R 3,234,540.00	2914		
Vukuzakhe	Local Roads	Roads	iLembe District Municipality		R 5,696,000.00	R 859,814.51	51		
Vukuzakhe	Safety Maintenance	Roads	iLembe District Municipality		R 1,531,050.00	R 288,220.00	30		
Zibambele	Zibambele	Roads	iLembe District Municipality		R 9,656,753.00	R 2,300,532.00	1788		
Vukuzakhe	Special Maintenance	Roads	iLembe District Municipality		R 294,000.00	R 166,292.00	3		
Vukuzakhe	Routine Maintenance	Roads	Sisonke District Municipality		R 308,000.00	R 21,265.27	12		
Vukuzakhe	Safety Maintenance	Roads	Sisonke District Municipality		R 1,415,000.00	R 224,581.62	16		
Zibambele	Zibambele	Roads	Sisonke District Municipality		R 12,881,972.00	R 2,348,760.00	2116		
Vukuzakhe	Rehabilitation	Roads	Ethekwini Municipality		R 150,000.00	R 21,500.00	24		
Zibambele	Zibambele	Roads	Ethekwini Municipality		R 4,677,373.00	R 1,176,956.00	859		
Vukuzakhe	P15-2: Woshi River - Komo	Roads	Uthungulu District Municipality	Nkandla	R 1,216,000.00	R 87,677.00	85		
Vukuzakhe	P50-2: Komo - Nkandla	Roads	Uthungulu District Municipality	Nkandla	R 1,030,000.00	R 61,840.00	205		
Vukuzakhe	P50-3: Nkandla - Fort Louis	Roads	Uthungulu District Municipality	Nkandla	R 1,329,000.00	R 555,608.00	60		
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	Ugu District Municipality	Umdoni	R 1,929,000.00	R 1,239,393.00	38		
Vukuzakhe	P68-2: St Faiths - Umjentweni	Roads	Ugu District Municipality	Umzumbhe	R 2,984,000.00	R 822,312.00	165		
Vukuzakhe	P235-2: Hlabisa - Nongoma	Roads	Umkhanyakude District Municipality	The Big 5 False Bay	R 1,754,000.00	R 383,682.00	29		
Vukuzakhe	P240: Obanjani - KwaMaqwakaza	Roads	Uthungulu District Municipality	uMalalazi	R 2,428,000.00	R 1,566,968.00	40		
Vukuzakhe	P296/38: Osiziweni - P272 via Flats	Roads	Amajuba District Municipality	Dannhauser	R 2,978,000.00	R 953,349.00	148		
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	iLembe District Municipality	Ndwedwe	R 4,400,000.00	R 2,194,605.00	58		
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	UMgungundlovu District Municipality	Msunduzi	R 1,300,000.00	R 602,512.00	85		
Vukuzakhe	P700	Roads	Zululand District Municipality	Ulundi	R 19,000,000.00	R 2,993,508.00	142		
Vukuzakhe	P577	Roads	Ethekwini Municipality	Ethekwini	R 11,624,000.00	R 990,000.00	155		
Labour Based	Labour Based Construction	Roads			R 25,000,000.00	R 8,709,000.00	3132		

**Expanded Public Works Programme (EPWP)  
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List of projects per department**

Annexure F21

**Government Sector : Infrastructure**

**Provincial Gov. NW - Dept. of Transport & Roads**

**Number of Projects : 11**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 57.97</b></p>
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Note: These projects are implemented using the EPWP infrastructure guidelines

					<b>Totals:</b>				
					<b>R</b>	<b>160,949,643</b>	<b>R</b>	<b>47,174,486</b>	<b>508</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Roads Capex Programme	Z425/Z426	Transport & Roads	Central District Municipality	Mafikeng	R 7,556,525.52	R 3,517,105.97	51		
Roads Capex Programme	P50-1	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 4,176,289.29	R 903,131.51	12		
Roads Capex Programme	P25/1	Transport & Roads	Bophirima District Municipality	Greater Taung	R 11,120,404.94	R 5,943,401.79	51		
Roads Capex Programme	P31/1-P103/2	Transport & Roads	Bojanala District Municipality	Madibeng	R 26,428,722.02	R 4,201,908.70	79		
Roads Capex Programme	D93/D52/P124	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 8,440,006.14	R 2,711,777.82	19		
Roads Capex Programme	P124/1	Transport & Roads	Bojanala District Municipality	Moses Kotane	R 31,035,251.80	R 12,127,035.14	112		
Roads Capex Programme	Road D3505 between P68/1 and Piet Plessis.	Transport & Roads	Bophirima District Municipality	Naledi	R 2,960,913.73	R 632,445.11	20		
Roads Capex Programme	D404	Transport & Roads	Central District Municipality	Ditsobotla	R 3,100,555.08	R 1,511,176.65	28		
Roads Capex Programme	P2/1	Transport & Roads	Central District Municipality	Mafikeng	R 26,020,888.27	R 3,880,878.28	58		
Roads Capex Programme	P2/1	Transport & Roads	Central District Municipality	Mafikeng	R 25,907,114.46	R 4,113,045.94	30		
Roads Capex Programme	D3551	Transport & Roads	Central District Municipality	Setla-Kgobi	R 14,202,971.56	R 7,632,579.27	48		

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F22

**Government Sector : Environmental & Culture**

**Provincial Gov. MP - Dept. of Arts and Culture**

**Number of Projects : 3**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 91.00</b></p>
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Note: These individual projects are not part of a programme but they focus on training

					<b>Totals:</b>				
					<b>R</b>	<b>541,667</b>	<b>R</b>	<b>245,093</b>	<b>27</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
	Schoemandal Mobile Truck	Department of Arts and Culture	Ehlanzeni	Nkomazi	R 366,667.00	R 70,093.00	4		
	Mbombela Performing Arts	Department of Arts and Culture	Gert Sibande District Municipality	Govan Mbeki	R 100,000.00	R 100,000.00	2		
	Mbombela arts technology	Department of Arts and Culture	Ehlanzeni	Umjindi	R 75,000.00	R 75,000.00	21		

**Expanded Public Works Programme (EPWP)  
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List of projects per department**

Annexure F23

**Government Sector : Environmental & Culture**

**Provincial Gov. GP - Dept. of Agriculture,  
Conservation and Environment**

**Number of Projects : 10**

**Average manual  
workers daily wage  
rate:**

**R 102.31**

Note: These Environmental and Cultural Sector projects are implemented with department's own funding

					<b>Totals:</b>				
					<b>R</b>	<b>11,922,310</b>	<b>R</b>	<b>2,473,658</b>	<b>363</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Working on Waste	The Klipspruit River and wetlands clean-up	Gauteng Department of Agriculture, Conservation and Environment	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 2,999,573.00	R 749,893.25	51		
Learnership	Learnerships/internships	Gauteng Department of Agriculture, Conservation and Environment	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 400,000.00	R 71,538.00	38		
Sustainable land based (Working for Water)	Removal of alien plants	Gauteng Department of Agriculture, Conservation and Environment	West Rand District Municipality	Mogale City	R 1,293,042.00	R 323,260.00	54		
Sustainable land based (Working for Water)	Removal of alien plants	Gauteng Department of Agriculture, Conservation and Environment	Sedibeng District Municipality	Midvaal	R 1,456,812.00	R 364,203.00	60		
Sustainable Land Based (Working for Water)	Burning of firebreaks	Gauteng Department of Agriculture, Conservation and Environment	Metsweding District Municipality	Nokeng tsa Taamane	R 780,000.00	R 86,471.61	20		
Sustainable land based (Working for Water)	Removal of alien plants	Gauteng Department of Agriculture, Conservation and Environment	Metsweding District Municipality	Nokeng tsa Taamane	R 2,000,000.00	R 24,562.47	14		
People and parks	Resource management	Gauteng Department of Agriculture, Conservation and Environment	Metsweding District Municipality	Nokeng tsa Taamane	R 340,000.00	R 154,457.60	40		
People and parks	Resource management	Gauteng Department of Agriculture, Conservation and Environment	West Rand District Municipality	Merafong City	R 189,000.00	R 76,351.20	15		
People and parks	Resource management	Gauteng Department of Agriculture, Conservation and Environment	Metsweding District Municipality	Nokeng tsa Taamane	R 84,000.00	R 59,676.80	10		
People and parks	Resource management	Gauteng Department of Agriculture, Conservation and Environment	Sedibeng District Municipality	Lesedi	R 2,379,883.00	R 563,244.00	61		

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F24

**Government Sector : Social**

**Provincial Gov. MP - Dept of Social Services & Health**

**Number of Projects : 4**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 45.00</b></p>
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Note: Mpumalanga's Home Community Based Care Programme

					<b>Totals:</b>	<b>R 17,786,000</b>	<b>R 3,411,000</b>	<b>1,137</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>	
Home Community Based Care	Simunye HBC	Health & Social Services	Ehlanzeni	Mbombela	R 300,000.00	R 81,000.00	27	
Home Community Based Care	Pholani HBC	Health & Social Services	Ehlanzeni	Mbombela	R 300,000.00	R 63,000.00	21	
Home Community Based Care	Matsulu HBC	Health & Social Services	Ehlanzeni	Mbombela	R 300,000.00	R 57,000.00	19	
Home Community Based Care	Cedusizi HBC	Health & Social Services	Ehlanzeni	Mbombela	R 300,000.00	R 57,000.00	19	
Home Community Based Care	Thembelihle HBC	Health & Social Services	Ehlanzeni	Nkomazi	R 300,000.00	R 90,000.00	30	
Home Community Based Care	Sentalokuhle HBC	Health & Social Services	Ehlanzeni	Nkomazi	R 300,000.00	R 54,000.00	18	
Home Community Based Care	Tholulwazi HBC	Health & Social Services	Ehlanzeni	Nkomazi	R 300,000.00	R 57,000.00	19	
Home Community Based Care	Philiisani HBC	Health & Social Services	Ehlanzeni	Nkomazi	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Sinethemba HBC	Health & Social Services	Ehlanzeni	Nkomazi	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Itireleng HBC	Health & Social Services	Ehlanzeni	Thaba Chweu	R 300,000.00	R 57,000.00	19	
Home Community Based Care	Masiphakamisane HBC	Health & Social Services	Ehlanzeni	Thaba Chweu	R 300,000.00	R 42,000.00	14	
Home Community Based Care	Asibambaneni HBC	Health & Social Services	Ehlanzeni	Umjindi	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Get Life HCBC	Health & Social Services	Ehlanzeni	Mbombela	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Khomanani HCBC	Health & Social Services	Ehlanzeni	Mbombela	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Simunye HCBC	Health & Social Services	Ehlanzeni	Mbombela	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Kgobokoane Youth on AIDS	Health & Social Services	Sekhukhune Cross Boundary Dist	Greater Marble Hall	R 312,000.00	R 51,000.00	17	
Home Community Based Care	Siyangoba-Konke HBC	Health & Social Services	Sekhukhune Cross Boundary Dist	Greater Groblersdal	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Sipho Esihle Project on Vulnerable Children	Health & Social Services	Nkangala	Thembisile	R 270,000.00	R 30,000.00	10	
Home Community Based Care	Ingaqara Project on Vulnerable Children	Health & Social Services	Nkangala	Thembisile	R 294,000.00	R 42,000.00	14	
Home Community Based Care	Mhluzi HBC	Health & Social Services	Nkangala	steve tshwete	R 300,000.00	R 60,000.00	20	
Home Community Based Care	Kopanong HBC	Health & Social Services	Nkangala	steve tshwete	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Senololelo HBC	Health & Social Services	Nkangala	Dr JS Moroka	R 300,000.00	R 66,000.00	22	
Home Community Based Care	Pankop HBC	Health & Social Services	Nkangala	Dr JS Moroka	R 324,000.00	R 57,000.00	19	
Home Community Based Care	Senzokuhle HBC	Health & Social Services	Nkangala	Dr JS Moroka	R 300,000.00	R 42,000.00	14	
Home Community Based Care	Hlanganani HBC	Health & Social Services	Nkangala	Dr JS Moroka	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Tholulwazi HBC	Health & Social Services	Nkangala	Thembisile	R 300,000.00	R 60,000.00	20	
Home Community Based Care	Nomakhaya HBC	Health & Social Services	Nkangala	Emalahleni	R 300,000.00	R 60,000.00	20	
Home Community Based Care	Siyaluleka HBC	Health & Social Services	Nkangala	emalahleni	R 300,000.00	R 60,000.00	20	
Home Community Based Care	Siyaphilisa HBC	Health & Social Services	Nkangala	emalahleni	R 300,000.00	R 60,000.00	20	
Home Community Based Care	Cedusizi HBC	Health & Social Services	Nkangala	Thembisile	R 300,000.00	R 60,000.00	20	
Home Community Based Care	Empilweni HBC	Health & Social Services	Gert Sibande District Municipality	Seme	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Hope HBC	Health & Social Services	Gert Sibande District Municipality	Govan Mbeki	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Isiphephelo HBC	Health & Social Services	Gert Sibande District Municipality	Govan Mbeki	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Kathleho HBC	Health & Social Services	Gert Sibande District Municipality	Dipaleseng	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Kutlwano HBC	Health & Social Services	Gert Sibande District Municipality	Dipaleseng	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Kwachibikhulu HBC	Health & Social Services	Gert Sibande District Municipality	Msakaligwa	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Masizizane HBC	Health & Social Services	Gert Sibande District Municipality	Mkhondo	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Sikhulangelwazi HBC	Health & Social Services	Gert Sibande District Municipality	Mkhondo	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Simunye HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Sinotando HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Sizakancane HBC	Health & Social Services	Gert Sibande District Municipality	Seme	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Tholimpilo HBC	Health & Social Services	Gert Sibande District Municipality	Lekwa	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Thuthukisimpilo	Health & Social Services	Gert Sibande District Municipality	Mkhondo	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Uthandolwethu HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Vulinqondo HBC	Health & Social Services	Gert Sibande District Municipality	Msakaligwa	R 300,000.00	R 45,000.00	15	
Home Community Based Care	Senzokuhle HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 120,000.00	R 30,000.00	10	
Home Community Based Care	Masibonisane HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 240,000.00	R 60,000.00	20	
Home Community Based Care	We support our Nation HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 204,000.00	R 51,000.00	17	
Home Community Based Care	Luncedo Lwesizwe HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 240,000.00	R 69,000.00	23	
Home Community Based Care	Siyaqubeka HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 240,000.00	R 63,000.00	21	
Home Community Based Care	Asiphathisane HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 120,000.00	R 30,000.00	10	
Home Community Based Care	Elukwatini & Nhlazatshe HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 240,000.00	R 63,000.00	21	
Home Community Based Care	Uthando HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 180,000.00	R 48,000.00	16	
Home Community Based Care	Tjakastad HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 240,000.00	R 48,000.00	16	
Home Community Based Care	Itemdaleiswe HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 194,000.00	R 63,000.00	21	
Home Community Based Care	Kroomdraai HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 240,000.00	R 90,000.00	30	
Home Community Based Care	Lindokuhle HBC	Health & Social Services	Gert Sibande District Municipality	Albert Luthuli	R 180,000.00	R 45,000.00	15	
Home Community Based Care	Siyanakekela HBC	Health & Social Services	Gert Sibande District Municipality	Mkhondo	R 204,000.00	R 60,000.00	20	
Home Community Based Care	Tholusizo HBC	Health & Social Services	Gert Sibande District Municipality	Mkhondo	R 240,000.00	R 51,000.00	17	
Home Community Based Care	Eyethu HBC	Health & Social Services	Gert Sibande District Municipality	Mkhondo	R 240,000.00	R 60,000.00	20	
Home Community Based Care	Uphephile HBC	Health & Social Services	Gert Sibande District Municipality	Mkhondo	R 228,000.00	R 60,000.00	20	

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Harmony Park HBC	Health & Social Services	Gert Sibande District Municipality	Mkhondo	R 192,000.00	R 48,000.00	16
Home Community Based Care	Catholic Women Association	Health & Social Services	Gert Sibande District Municipality	Msukaligwa	R 132,000.00	R 33,000.00	11
Home Community Based Care	Sonqoba HBC	Health & Social Services	Gert Sibande District Municipality	Msukaligwa	R 156,000.00	R 39,000.00	13
Home Community Based Care	Phumelela HBC	Health & Social Services	Gert Sibande District Municipality	Msukaligwa	R 216,000.00	R 54,000.00	18
Home Community Based Care	Bhekiswe HBC	Health & Social Services	Gert Sibande District Municipality	Seme	R 240,000.00	R 60,000.00	20



**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F25

**Government Sector : Social**

**Provincial Gov. MP - Dept of Education**

**Number of Projects : 4**

<b>Average manual workers daily wage rate:</b>  <b>R 91.00</b>
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Note: Mpumalanga's Early Childhood Development Sites

					<b>Totals:</b>	<b>R</b>	<b>2,352,000</b>	<b>R</b>	<b>1,176,000</b>	<b>98</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>	<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>			
Early Childhood Development	Ebuhleni Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Cheshire Home	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Entsabeni Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Tsembekani Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Cabangani Pre-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Ekuphumuleni PrE-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Vukani Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Lubhaqa	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Inyeti Pre-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Redhill Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Masakhane Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Little caterpillar Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Inyeti Pre-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Ekwaluseni Farming Enterprise	Education	Sekhukhune Cross Boundary Distr	Greater Groblersdal	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Matlala	Education	Sekhukhune Cross Boundary Distr	Greater Groblersdal	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Tau-Tlou	Education	Sekhukhune Cross Boundary Distr	Greater Groblersdal	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Mamaneng	Education	Sekhukhune Cross Boundary Distr	Greater Groblersdal	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Somlokothwa	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Vukile	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Thembalihle	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Rekwele	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Nkosabo	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Zimiseleni	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Mbongo	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Thabong	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Somabedlana	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Masobye	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Baleseng	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Kabete	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Asicthuleni	Education	Nkangala	Middelburg	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Mhluzi	Education	Nkangala	steve tshwete	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Elishadai	Education	Nkangala	steve tshwete	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Blinkpan	Education	Nkangala	steve tshwete	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Thushanang	Education	Nkangala	steve tshwete	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Maloma	Education	Nkangala	emalahleni	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Isibonelo	Education	Nkangala	emalahleni	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Phakama	Education	Nkangala	emalahleni	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Springbok	Education	Nkangala	emalahleni	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Raditsela	Education	Nkangala	emalahleni	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Sithuthukile	Education	Nkangala	Delmas	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Thuthukani	Education	Nkangala	Delmas	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Khensani	Education	Nkangala	Delmas	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Emfundweni	Education	Nkangala	Delmas	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Eyethu-yarona	Education	Nkangala	Delmas	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Rietkol	Education	Nkangala	Delmas	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Vukuzenzele	Education	Nkangala	steve tshwete	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Mphepethe	Education	Nkangala	steve tshwete	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Zikhuphule	Education	Nkangala	steve tshwete	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Rise & Shine	Education	Nkangala	steve tshwete	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Tholukhanya	Education	Nkangala	emalahleni	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Shongololo	Education	Nkangala	emalahleni	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Ukhwezi Pre-school	Education	Nkangala	emalahleni	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Ntombana Pre-School	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Hlagisa tsebo Pre-schoo;	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Thokozani Primary School	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Mgiba Primary School	Education	Nkangala	Thembsile	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Hloniphani Pre-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Siphakamile Pre-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Tsatselani Pre-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Vygeboom Pre-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			
Early Childhood Development	Nhlazatshe Educare	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1			

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makhosonke Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Phumelele Pre-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Masiphuthane Day Care	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Sibongangwane Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Mabombe Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Ekuphakameni Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Silindzile Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Zamani Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Sitanani Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Bhekokuhle Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Tsatselani Pre-School	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Miambongwane Pre-school	Education	Gert Sibande District Municipality	Albert Luthuli	R 24,000.00	R 12,000.00	1
Early Childhood Development	Hlezikuhle Primary School	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Khayaletu Pre-school	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Tjhidelani Primary School	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Motoaneng Primary School	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Asisizane Pre-school	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Makerana Primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Phuthumani Primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Khuthalani Primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Hlalisanani Primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Ndayi Primary	Education	Nkangala	Dr JS Moroka	R 24,000.00	R 12,000.00	1
Early Childhood Development	Hiabelela Pre-Primary	Education	Metsweding District Municipality	Kungwini	R 24,000.00	R 12,000.00	1
Early Childhood Development	Hlolisisa Primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Benzangani Pre-Primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Tjhudulethu Pre-Primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Masizakhe Primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Ekuphumuleni primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Jabulani primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Zithatheleni Pre-Primary	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Mdumiseni Creche	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Siyaphambili	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Vulamehlo Day Care	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Khayelitsha Pre-School	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Buhlebemfundo	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1
Early Childhood Development	Try Again Heroes of Lesedi	Education	Metsweding District Municipality	Kungwini	R 24,000.00	R 12,000.00	1
Early Childhood Development	Thidelani Primary School	Education	Nkangala	Thembisile	R 24,000.00	R 12,000.00	1

**Expanded Public Works Programme (EPWP)  
(1 April 2005 to 30 June 2005) Projects Report  
List of projects per department**

Annexure F26

**Government Sector : Social**

**Provincial Gov. KN - Dept. of Social Welfare**

**Number of Projects : 8**

<p><b>Average manual workers daily wage rate:</b></p> <p><b>R 9.09</b></p>
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Note: Kwazulu Natal's Early Childhood Development Sites

					<b>Totals:</b>	<b>R</b>	<b>26,943,600</b>	<b>R</b>	<b>12,199,290</b>	<b>1,463</b>
<b>Programme Name</b>	<b>Project Name</b>	<b>Department</b>	<b>District Municipality Name</b>	<b>Local Municipality Name</b>		<b>Budget (Including Professional Fees)</b>	<b>Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)</b>	<b>Gross number of work opportunities created</b>		
Early Childhood Development	ADVENT	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	70,380.00	R 8,298.00	2		
Early Childhood Development	ASAKHANE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	21,420.00	R 7,905.00	2		
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	39,780.00	R 6,165.00	3		
Early Childhood Development	BAMBE	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R	13,770.00	R 2,205.00	3		
Early Childhood Development	BLACK BANK	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	62,730.00	R 3,555.00	2		
Early Childhood Development	BUHLEBETHU	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	65,790.00	R 14,583.00	2		
Early Childhood Development	BUHLEBUYEZA	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	61,200.00	R 6,432.00	3		
Early Childhood Development	BUHLEPAMBILI	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R	74,970.00	R 17,688.00	2		
Early Childhood Development	BUSISIWE	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R	59,670.00	R 4,728.00	1		
Early Childhood Development	CATHULANI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	73,440.00	R 16,455.00	2		
Early Childhood Development	CATHULANI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	39,780.00	R 1,827.00	1		
Early Childhood Development	DRYCOTT	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R	87,210.00	R 9,639.00	3		
Early Childhood Development	EARLY BIRD	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R	56,610.00	R 11,799.00	2		
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	91,800.00	R 48,855.00	4		
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R	39,780.00	R 16,869.00	3		
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	30,600.00	R 9,291.00	2		
Early Childhood Development	EKUKHANYENI DAY CARE	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R	27,540.00	R 8,340.00	3		
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	45,900.00	R 5,136.00	2		
Early Childhood Development	EKUKHULISENI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	70,380.00	R 33,921.00	5		
Early Childhood Development	EKHUPHUMELENI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	22,950.00	R 5,004.00	1		
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	22,950.00	R 8,296.00	2		
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	44,370.00	R 11,128.00	2		
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	24,480.00	R 3,879.00	2		
Early Childhood Development	EMLILWENI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	70,380.00	R 14,991.00	3		
Early Childhood Development	ENHLANHLANI	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R	62,730.00	R 10,113.00	1		
Early Childhood Development	ENHLANHLANI	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R	26,010.00	R 2,928.00	1		
Early Childhood Development	ENJABULWENI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	62,730.00	R 55,527.00	6		
Early Childhood Development	ENKANYISWENI	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R	50,490.00	R 7,614.00	2		
Early Childhood Development	ENTOKOZWENI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	33,660.00	R 6,819.00	1		
Early Childhood Development	ENTUTHUKWENI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	15,300.00	R 1,371.00	2		
Early Childhood Development	EPANGWENI	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R	55,080.00	R 31,320.00	2		
Early Childhood Development	FOUNTAIN OF LIFE	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R	71,910.00	R 16,224.00	6		
Early Childhood Development	FREDDIE MHLONGO IKUSASA	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R	79,560.00	R 9,672.00	2		
Early Childhood Development	GEZAMEHLO	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	73,440.00	R 16,266.00	3		
Early Childhood Development	GUGULENTSHA	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R	15,300.00	R 2,655.00	2		
Early Childhood Development	HLAKANIPHANI	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R	38,250.00	R 7,950.00	1		
Early Childhood Development	HLANGANANI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	41,310.00	R 3,294.00	3		
Early Childhood Development	HLOSOKUHLE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	61,200.00	R 21,973.00	2		
Early Childhood Development	HLUZINGQONDO	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	39,780.00	R 6,903.00	3		
Early Childhood Development	IKWEZI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	50,490.00	R 4,716.00	4		
Early Childhood Development	IKUSASELIHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	35,190.00	R 10,974.00	3		
Early Childhood Development	IKWEZILOKUSA	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R	18,360.00	R 18,040.00	3		
Early Childhood Development	IMBALI ENGANE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	42,840.00	R 9,185.00	1		
Early Childhood Development	IMPUMELELO	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R	24,480.00	R 8,619.00	1		
Early Childhood Development	INDUMISO	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	44,370.00	R 4,104.00	3		
Early Childhood Development	INDUMISO	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	39,780.00	R 8,769.00	1		
Early Childhood Development	INHHLAKANIPHOPHO	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R	55,080.00	R 7,476.00	2		
Early Childhood Development	INJABULO	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R	41,310.00	R 13,704.00	3		
Early Childhood Development	INKANYEZI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	29,070.00	R 17,094.00	3		
Early Childhood Development	INKANYEZI YOKUSA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	18,360.00	R 4,893.00	2		
Early Childhood Development	INTUTHUKO	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R	33,600.00	R 12,387.00	1		
Early Childhood Development	ISIBANISETHU	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	32,130.00	R 15,468.00	3		
Early Childhood Development	ISIBANISEZWE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R	19,890.00	R 5,418.00	1		
Early Childhood Development	ISULABASHA	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R	22,950.00	R 11,367.00	1		
Early Childhood Development	ISULABASHA	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R	61,200.00	R 4,515.00	2		
Early Childhood Development	ISWELIHLE	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R	42,840.00	R 3,925.00	1		
Early Childhood Development	JABULANI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R	65,790.00	R 17,868.00	3		
Early Childhood Development	JABULANI	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R	10,710.00	R 7,000.00	1		
Early Childhood Development	JABULANI	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R	53,550.00	R 14,434.00	1		
Early Childhood Development	JEHOVA NGIHLANGE	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R	30,600.00	R 8,367.00	1		
Early Childhood Development	JOY	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R	58,140.00	R 14,085.00	2		

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYAKUSA	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 53,550.00	R 8,661.00	1
Early Childhood Development	KHANYISA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 47,430.00	R 3,531.00	1
Early Childhood Development	KHANYISANI	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 44,370.00	R 9,801.00	1
Early Childhood Development	KHAYELIHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 30,600.00	R 8,556.00	1
Early Childhood Development	KHETHUKUTHULA	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R 33,660.00	R 9,378.00	1
Early Childhood Development	KHOMBA	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 82,620.00	R 3,486.00	2
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 53,550.00	R 13,137.00	3
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 15,300.00	R 1,269.00	2
Early Childhood Development	KHULANI	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 58,140.00	R 1,710.00	3
Early Childhood Development	KHULANOLWAZI	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 50,490.00	R 13,560.00	2
Early Childhood Development	KHUTHALA	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 13,770.00	R 4,572.00	3
Early Childhood Development	KOENINGSBERG	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 44,370.00	R 4,416.00	1
Early Childhood Development	KOPANANG	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 61,200.00	R 3,591.00	2
Early Childhood Development	KUKHANYAKUDE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 50,490.00	R 8,568.00	2
Early Childhood Development	KWADUMISA	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R 145,350.00	R 23,709.00	4
Early Childhood Development	LESEDI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 19,890.00	R 6,330.00	3
Early Childhood Development	LETHOKUHLE	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R 41,310.00	R 3,390.00	1
Early Childhood Development	LIMEHILL	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 99,450.00	R 48,504.00	6
Early Childhood Development	LINDOKUHLE	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R 38,250.00	R 3,510.00	2
Early Childhood Development	LINDOKUHLE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 24,480.00	R 22,443.00	3
Early Childhood Development	LITTLE STAR	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 22,950.00	R 9,205.00	1
Early Childhood Development	LULAMA	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 22,950.00	R 9,546.00	1
Early Childhood Development	LUNGELANI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 26,010.00	R 10,672.00	1
Early Childhood Development	MAHLUNGULU	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 48,960.00	R 11,871.00	2
Early Childhood Development	MALANDELA	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 59,670.00	R 8,571.00	4
Early Childhood Development	MARY QUEEN	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 19,890.00	R 7,870.00	5
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R 33,660.00	R 12,309.00	2
Early Childhood Development	MASHUNKA	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 64,260.00	R 4,104.00	5
Early Childhood Development	MASIBUMBANE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 52,020.00	R 10,611.00	2
Early Childhood Development	MASISIZANE	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 26,010.00	R 11,376.00	3
Early Childhood Development	MATHOLE	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 33,660.00	R 8,847.00	1
Early Childhood Development	MATHUBESIZWE	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 30,600.00	R 2,790.00	1
Early Childhood Development	MAWOZINI	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 42,840.00	R 3,834.00	2
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 64,260.00	R 10,179.00	2
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 48,960.00	R 12,483.00	2
Early Childhood Development	MBALIYESIZWE	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 65,790.00	R 6,096.00	1
Early Childhood Development	MBALIYEZWE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 33,660.00	R 4,302.00	1
Early Childhood Development	MEHLOKAZULU	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 38,250.00	R 11,310.00	2
Early Childhood Development	MINENHLE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 52,020.00	R 22,819.00	2
Early Childhood Development	MKHOMAZI	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 47,430.00	R 13,441.00	1
Early Childhood Development	MLOKOTHWA	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 15,300.00	R 5,385.00	3
Early Childhood Development	MPUMELELO	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 137,700.00	R 42,477.00	3
Early Childhood Development	MSIZI	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 47,430.00	R 6,804.00	1
Early Childhood Development	MUZIKAYISE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 22,950.00	R 4,140.00	1
Early Childhood Development	MZAMO	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 35,190.00	R 2,679.00	1
Early Childhood Development	NGUDLE	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 45,900.00	R 2,538.00	1
Early Childhood Development	NHLALAKAHLE	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 29,070.00	R 4,977.00	1
Early Childhood Development	NHLANHLENHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 22,950.00	R 5,817.00	3
Early Childhood Development	NKANYISO	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 52,020.00	R 8,472.00	4
Early Childhood Development	NKOSINOMUSA	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 78,030.00	R 6,075.00	5
Early Childhood Development	NKULELEKO	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 45,900.00	R 10,537.00	3
Early Childhood Development	NODDY'S	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 45,900.00	R 13,416.00	1
Early Childhood Development	NOMKHOSI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 122,400.00	R 13,941.00	5
Early Childhood Development	NOTHISWE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 104,040.00	R 31,203.00	5
Early Childhood Development	NTANDO	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 35,190.00	R 9,024.00	1
Early Childhood Development	NTHUTHUKO	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R 22,950.00	R 2,503.00	1
Early Childhood Development	NTHUTHUKO KAZULU	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 61,200.00	R 5,364.00	3
Early Childhood Development	ORA ET LABORA NO 1	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R 29,070.00	R 11,481.00	1
Early Childhood Development	ORA ET LABORA NO 2	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R 10,710.00	R 4,461.00	2
Early Childhood Development	ORA ET LABORA NO 3	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R 21,420.00	R 993.00	1
Early Childhood Development	ORA ET LABORA NO 4	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R 9,180.00	R 2,286.00	2
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R 33,660.00	R 10,083.00	1
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R 42,840.00	R 10,326.00	2
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 22,950.00	R 6,261.00	1
Early Childhood Development	PETER PAN	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 61,200.00	R 7,863.00	3
Early Childhood Development	PHAKAMANI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 62,730.00	R 9,528.00	2
Early Childhood Development	PHAMBILI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 22,950.00	R 9,351.00	2
Early Childhood Development	PHAPAMA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 33,660.00	R 11,856.00	1
Early Childhood Development	PHATHAKAHLE	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 21,420.00	R 2,073.00	3
Early Childhood Development	PHEMBINDLELA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 18,360.00	R 3,366.00	1
Early Childhood Development	PHEMBISIZWE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 13,770.00	R 1,971.00	3
Early Childhood Development	PHEMBOKUHLE	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R 50,490.00	R 13,347.00	1
Early Childhood Development	PHEMBOKUHLE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 32,130.00	R 6,287.00	1
Early Childhood Development	PHILILE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 59,670.00	R 11,010.00	2
Early Childhood Development	PHOWANE	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 67,320.00	R 9,354.00	2
Early Childhood Development	QALOKUHLE	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 53,550.00	R 12,696.00	2
Early Childhood Development	QAPHELANI	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R 53,550.00	R 3,648.00	2
Early Childhood Development	QONDUKUPHILA	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 44,370.00	R 6,315.00	2
Early Childhood Development	RAINBOW	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 39,780.00	R 12,103.00	3

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ROSARY	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 24,480.00	R 10,888.00	3
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 27,540.00	R 6,501.00	1
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 24,480.00	R 8,055.00	1
Early Childhood Development	SAMUKELOKUHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 15,300.00	R 2,556.00	1
Early Childhood Development	SEBENZOKUHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 35,190.00	R 10,794.00	1
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 58,140.00	R 1,053.00	3
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 39,780.00	R 10,608.00	4
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 30,600.00	R 1,086.00	1
Early Childhood Development	SENAMELE	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 35,190.00	R 2,394.00	1
Early Childhood Development	SENZOKWETHU	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 42,840.00	R 13,480.00	5
Early Childhood Development	SHONGOLOLO	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R 38,250.00	R 3,714.00	2
Early Childhood Development	SIBAHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 50,490.00	R 14,589.00	4
Early Childhood Development	SIBAHLESINJE	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R 30,600.00	R 11,076.00	2
Early Childhood Development	SIBANISEZWE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 67,320.00	R 243.00	1
Early Childhood Development	SIBUSISIWE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 56,610.00	R 11,610.00	3
Early Childhood Development	SICELINHLANHLA	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 84,150.00	R 4,923.00	3
Early Childhood Development	SICELINHLANHLA	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 21,420.00	R 3,522.00	2
Early Childhood Development	SIFISOKUHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 32,130.00	R 6,645.00	1
Early Childhood Development	SIFUNUXOLO	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 105,570.00	R 22,170.00	7
Early Childhood Development	SIKHETHUXOLO	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 30,600.00	R 3,372.00	1
Early Childhood Development	SIKHONA	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 70,380.00	R 9,036.00	5
Early Childhood Development	SIKHULILE	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 19,890.00	R 5,223.00	1
Early Childhood Development	SILINDOKUHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 38,250.00	R 8,682.00	1
Early Childhood Development	SIMELOKUHLE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 33,660.00	R 4,515.00	2
Early Childhood Development	SIMISOKUHLE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 19,890.00	R 3,771.00	2
Early Childhood Development	SINENHLANHLA	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 39,780.00	R 1,305.00	1
Early Childhood Development	SIPHAMANDLA	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 42,840.00	R 15,327.00	2
Early Childhood Development	SIPHESIHLE FLINT	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 24,480.00	R 19,483.00	1
Early Childhood Development	SIPHESIHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 82,620.00	R 22,317.00	3
Early Childhood Development	SIPHIMFUNDO	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 30,600.00	R 2,985.00	1
Early Childhood Development	SIPHOSETHU	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 61,200.00	R 14,560.00	3
Early Childhood Development	SIPHUKUTHULA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 33,660.00	R 6,315.00	2
Early Childhood Development	SIPHUMELELE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 35,190.00	R 6,807.00	2
Early Childhood Development	SITHABILE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 29,070.00	R 11,133.00	3
Early Childhood Development	SIVUMELENI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 65,790.00	R 7,425.00	2
Early Childhood Development	SIYABONGA	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 56,610.00	R 8,613.00	4
Early Childhood Development	SIYACATHULA	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 26,010.00	R 5,109.00	1
Early Childhood Development	SIYADUMISA NTUNJAMBILI	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 19,890.00	R 5,811.00	2
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 19,890.00	R 8,920.00	3
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 47,430.00	R 6,000.00	1
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 22,950.00	R 7,389.00	2
Early Childhood Development	SIYAKHULA SIPHUKUKHAN	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R 62,730.00	R 18,382.00	3
Early Childhood Development	SIYANCENGA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 50,490.00	R 17,488.00	4
Early Childhood Development	SIYAPHEMBA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 114,750.00	R 26,892.00	4
Early Childhood Development	SIYATHANDA	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 22,950.00	R 4,290.00	1
Early Childhood Development	SIYATHOKOZA	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 12,240.00	R 8,845.00	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 30,600.00	R 2,574.00	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 33,660.00	R 4,653.00	3
Early Childhood Development	SIYATHUTHUKA NO 1	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 36,720.00	R 9,774.00	2
Early Childhood Development	SIYATHUTHUKA NO 2	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 26,010.00	R 1,701.00	2
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	Amajuba District Municipality	Dannhauser	R 38,250.00	R 8,265.00	2
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 22,950.00	R 8,952.00	1
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 76,500.00	R 2,430.00	3
Early Childhood Development	SIYAZAMA MATHIWANE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 45,900.00	R 12,600.00	3
Early Childhood Development	SIZAKANCANE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 44,370.00	R 3,978.00	3
Early Childhood Development	SIZANANI	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 45,900.00	R 4,803.00	1
Early Childhood Development	SIZANANI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 45,900.00	R 2,196.00	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 29,070.00	R 3,285.00	3
Early Childhood Development	SIZANANI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 42,840.00	R 7,947.00	1
Early Childhood Development	SIZWESIHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 50,490.00	R 8,952.00	1
Early Childhood Development	SOBANTU	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 65,790.00	R 10,353.00	3
Early Childhood Development	SOKHOMBUTHANDO	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 42,840.00	R 8,307.00	3
Early Childhood Development	SONDELANI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 33,660.00	R 5,661.00	1
Early Childhood Development	SUKUMA	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 30,600.00	R 9,411.00	1
Early Childhood Development	TAURICUS	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 35,190.00	R 5,880.00	1
Early Childhood Development	THANDANANI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 39,780.00	R 7,575.00	1
Early Childhood Development	THANDOKULHE DAYSRING	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R 55,080.00	R 23,907.00	4
Early Childhood Development	THANDOKUHLE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 26,010.00	R 10,878.00	1
Early Childhood Development	THANDUKUKHANYA	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 16,830.00	R 2,145.00	3
Early Childhood Development	THANDUKWAZI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 61,200.00	R 2,502.00	1
Early Childhood Development	THATHUNYAWO	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 13,770.00	R 444.00	1
Early Childhood Development	THEMBALESIZWE	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 39,780.00	R 8,154.00	2
Early Childhood Development	THEMBALETHU	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 59,870.00	R 20,563.00	3
Early Childhood Development	THEMBALETHU	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 36,720.00	R 1,539.00	2
Early Childhood Development	THEMBELIHLE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 16,830.00	R 3,261.00	1
Early Childhood Development	THOKOZA	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 38,250.00	R 10,890.00	2
Early Childhood Development	THOLUMUSA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 52,020.00	R 8,688.00	3
Early Childhood Development	THUBELIHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 33,660.00	R 6,957.00	2
Early Childhood Development	THUBELIHLE	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R 48,960.00	R 6,774.00	2

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THULELENI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 62 730.00	R 4 299.00	2
Early Childhood Development	THUSANANG	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 38 250.00	R 9 876.00	1
Early Childhood Development	THUTHUKA	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 44 370.00	R 7 365.00	2
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 68 850.00	R 4 314.00	6
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 18 360.00	R 9 829.00	2
Early Childhood Development	UKUTHULA	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R 172 890.00	R 43 899.00	5
Early Childhood Development	VELAKAHLU	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 45 900.00	R 12 744.00	1
Early Childhood Development	VEZINTHOTHUKO	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R 59 670.00	R 12 235.00	2
Early Childhood Development	VEZOKUHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 100 980.00	R 15 798.00	4
Early Childhood Development	VUKANI MANGWE	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 38 250.00	R 9 159.00	1
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 102 510.00	R 27 514.00	3
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 45 900.00	R 10 989.00	1
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 114 750.00	R 6 057.00	5
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 26 010.00	R 2 169.00	2
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 65 790.00	R 16 338.00	2
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 52 020.00	R 11 412.00	6
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 45 900.00	R 2 547.00	1
Early Childhood Development	VULINGQONDO	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 56 610.00	R 15 624.00	5
Early Childhood Development	VULINQONDO	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 94 860.00	R 19 719.00	6
Early Childhood Development	WONDERFUL	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 36 720.00	R 8 775.00	1
Early Childhood Development	WOODFORD	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R 39 780.00	R 4 749.00	5
Early Childhood Development	ZAKHELENI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 73 440.00	R 19 815.00	3
Early Childhood Development	ZAKHANI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 70 380.00	R 22 629.00	2
Early Childhood Development	ZAMANI	SOCIAL WELFARE	Umzinyathi District Municipality	Nqutu	R 29 070.00	R 8 610.00	1
Early Childhood Development	ZAMANI	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 19 890.00	R 2 139.00	1
Early Childhood Development	ZAMILE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 35 190.00	R 10 849.00	2
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 27 540.00	R 8 484.00	6
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 64 260.00	R 7 074.00	6
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 35 190.00	R 7 311.00	3
Early Childhood Development	ZAMUBUHLE	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 13 770.00	R 11 313.00	1
Early Childhood Development	ZAMUKUKHANYA	SOCIAL WELFARE	Umzinyathi District Municipality	Msinga	R 68 850.00	R 13 452.00	3
Early Childhood Development	ZAMUKUZENZELA	SOCIAL WELFARE	Uthukela District Municipality	Okhahlamba	R 24 480.00	R 1 098.00	2
Early Childhood Development	ZANELE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 65 790.00	R 13 468.00	3
Early Childhood Development	ZENZELE	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 19 890.00	R 10 770.00	2
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	Uthukela District Municipality	Emnambithi/Ladysmith	R 18 360.00	R 3 429.00	2
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	Umzinyathi District Municipality	Endumeni	R 10 710.00	R 2 913.00	1
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	Uthukela District Municipality	Umtshezi	R 59 670.00	R 30 991.00	6
Early Childhood Development	ZIBONELE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 21 420.00	R 1 812.00	1
Early Childhood Development	ZIPHONZONKE	SOCIAL WELFARE	Umzinyathi District Municipality	Umvoti	R 44 370.00	R 18 798.00	2
Early Childhood Development	ZITHUTHUKELE	SOCIAL WELFARE	Amajuba District Municipality	Newcastle	R 33 660.00	R 18 424.00	7
Early Childhood Development	ZIZAMELENI	SOCIAL WELFARE	Uthukela District Municipality	Indaka	R 32 130.00	R 14 284.00	2
Early Childhood Development	FRANKLAND KHU	SOCIAL WELFARE	Ugu District Municipality	Hibiscus Coast	R 60 000.00	R 21 600.00	2
Early Childhood Development	GOODWAY	SOCIAL WELFARE	UMgungundlovu District Municipality	Impendle	R 90 800.00	R 32 400.00	1
Early Childhood Development	MOYUMUSHA	SOCIAL WELFARE	UMgungundlovu District Municipality	IMPENDLE	R 40 000.00	R 16 200.00	2
Early Childhood Development	PHUMELELE	SOCIAL WELFARE	UMgungundlovu District Municipality	IMPENDLE	R 25 000.00	R 10 800.00	1
Early Childhood Development	PHUTUMA	SOCIAL WELFARE	UMgungundlovu District Municipality	IMPENDLE	R 45 000.00	R 17 280.00	3
Early Childhood Development	SNOTHANDO	SOCIAL WELFARE	UMgungundlovu District Municipality	IMPENDLE	R 34 000.00	R 13 500.00	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	UMgungundlovu District Municipality	IMPENDLE	R 34 000.00	R 13 500.00	2
Early Childhood Development	STOFFELTON	SOCIAL WELFARE	UMgungundlovu District Municipality	IMPENDLE	R 24 000.00	R 10 800.00	2
Early Childhood Development	THANDANANI	SOCIAL WELFARE	UMgungundlovu District Municipality	IMPENDLE	R 21 000.00	R 9 720.00	1
Early Childhood Development	MKHOLWHLA	SOCIAL WELFARE	Sisonke District Municipality	Ingwe	R 14 000.00	R 7 560.00	1
Early Childhood Development	NDONYELA	SOCIAL WELFARE	Sisonke District Municipality	Ingwe	R 24 000.00	R 10 800.00	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	Sisonke District Municipality	INGWE	R 34 800.00	R 13 500.00	1
Early Childhood Development	SYLVIA	SOCIAL WELFARE	Sisonke District Municipality	INGWE	R 21 000.00	R 9 720.00	2
Early Childhood Development	NOMANANDI	SOCIAL WELFARE	Ugu District Municipality	Ezingoleni	R 23 000.00	R 9 180.00	4
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	Ugu District Municipality	Ezingoleni	R 31 000.00	R 13 500.00	2
Early Childhood Development	BHONGWENI	SOCIAL WELFARE	Sisonke District Municipality	Greater Kokstad	R 72 000.00	R 42 660.00	3
Early Childhood Development	IKHWEZI LOKUSA	SOCIAL WELFARE	Sisonke District Municipality	Greater Kokstad	R 85 000.00	R 7 560.00	3
Early Childhood Development	BONOKUHLE (HIM	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 14 000.00	R 12 420.00	1
Early Childhood Development	BUHLEBOKUSIZA	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 30 000.00	R 8 100.00	2
Early Childhood Development	BUHLEBEZWE	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 16 000.00	R 3 240.00	2
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 24 000.00	R 11 340.00	2
Early Childhood Development	LUSIZA	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 27 800.00	R 8 640.00	1
Early Childhood Development	MAHLUTSHINI	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 18 000.00	R 10 800.00	2
Early Childhood Development	MANGOZI	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 25 000.00	R 10 800.00	1
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 22 000.00	R 9 720.00	2
Early Childhood Development	UMHLANGENI	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 21 000.00	R 11 340.00	2
Early Childhood Development	NKANGALA	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 27 000.00	R 11 340.00	1
Early Childhood Development	NTWASAHLOBO	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 25 000.00	R 10 800.00	1
Early Childhood Development	S A JUNIOR CRECHE	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 25 000.00	R 10 800.00	2
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 19 000.00	R 9 180.00	1
Early Childhood Development	SIYAMUKELA EDUCARE	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 19 000.00	R 9 180.00	2
Early Childhood Development	SIYAZIMISELA	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 75 900.00	R 27 000.00	2
Early Childhood Development	SONDELANI	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 35 000.00	R 14 040.00	2
Early Childhood Development	THANDEKA	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 25 000.00	R 10 800.00	1
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 25 000.00	R 11 340.00	2
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 25 000.00	R 10 800.00	2
Early Childhood Development	ST NICHOLAS CRECHE	SOCIAL WELFARE	Sisonke District Municipality	Matatiele	R 30 000.00	R 12 420.00	2
Early Childhood Development	BRUNTVILLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Mooi Mpofana	R 40 000.00	R 16 200.00	2

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Mooi Mpfana	R 42,660.00	R 42,660.00	2
Early Childhood Development	TENDELA	SOCIAL WELFARE	UMgungundlovu District Municipality	Mooi Mpfana	R 25,000.00	R 10,800.00	2
Early Childhood Development	ASHDOWN	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 80,000.00	R 30,780.00	3
Early Childhood Development	ASHDOWN ZINHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 35,000.00	R 15,120.00	3
Early Childhood Development	BUHLEBETHU	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 40,000.00	R 16,200.00	2
Early Childhood Development	BUHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 35,000.00	R 14,580.00	2
Early Childhood Development	BUHLEBUYEZA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 80,000.00	R 32,400.00	1
Early Childhood Development	CABANGOKUHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 50,000.00	R 18,900.00	2
Early Childhood Development	DADENI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 25,000.00	R 10,800.00	1
Early Childhood Development	DINDI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 70,000.00	R 25,380.00	3
Early Childhood Development	DUDUZILE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 40,000.00	R 16,200.00	3
Early Childhood Development	EDENVALE ADVENTURE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 85,000.00	R 30,780.00	2
Early Childhood Development	EKUTHUTHUKENI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 75,000.00	R 27,000.00	3
Early Childhood Development	ENTABENI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 55,000.00	R 21,060.00	3
Early Childhood Development	EYETHU	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 45,000.00	R 18,360.00	2
Early Childhood Development	EZIZAMELE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 14,000.00	R 7,560.00	2
Early Childhood Development	FUDUMELE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 35,000.00	R 14,580.00	1
Early Childhood Development	FUNOKUHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 85,000.00	R 36,180.00	4
Early Childhood Development	GEZUBUSO	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 60,000.00	R 21,600.00	2
Early Childhood Development	IKHWEZI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 60,000.00	R 21,600.00	3
Early Childhood Development	IMBALENHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 36,000.00	R 14,580.00	2
Early Childhood Development	IMZAMO CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 33,000.00	R 13,500.00	3
Early Childhood Development	INKANYISO - NOSHEZI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 15,000.00	R 8,100.00	1
Early Childhood Development	INHLOSENHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 47,000.00	R 17,820.00	2
Early Childhood Development	INKANYISO - NOSHEZI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,200.00	2
Early Childhood Development	INKOSINATHI NQUBENI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 11,000.00	R 6,480.00	1
Early Childhood Development	ISIBUKOSEZWE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 9,000.00	R 4,320.00	3
Early Childhood Development	ISU ELIHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 32,000.00	R 16,740.00	3
Early Childhood Development	KHANYISANI (CUMBERWD)	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 32,000.00	R 13,500.00	2
Early Childhood Development	KHOMBINDLELA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,200.00	2
Early Childhood Development	KWA NOMUSA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,740.00	2
Early Childhood Development	MACHIBISA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 19,000.00	R 10,260.00	3
Early Childhood Development	MAHLOBO	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,200.00	2
Early Childhood Development	MALUNGELO	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 75,000.00	R 27,000.00	4
Early Childhood Development	MAMBOZA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 27,000.00	R 11,340.00	1
Early Childhood Development	MANZINI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 60,000.00	R 21,600.00	1
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,200.00	2
Early Childhood Development	MASIBUMBANE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 25,000.00	R 10,800.00	3
Early Childhood Development	MASIHAMBISANI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 51,000.00	R 19,440.00	1
Early Childhood Development	MASIJABULE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 58,000.00	R 21,060.00	3
Early Childhood Development	MBABANE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 85,000.00	R 32,400.00	2
Early Childhood Development	MBUBU	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 58,000.00	R 21,060.00	4
Early Childhood Development	MIRRIAM ZULU	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 41,000.00	R 15,660.00	1
Early Childhood Development	MPUMELELO EDUCARE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 13,000.00	R 7,560.00	2
Early Childhood Development	MTHUTHUZELI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 34,000.00	R 13,500.00	2
Early Childhood Development	NCVV KALINKA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 67,000.00	R 23,760.00	5
Early Childhood Development	IMKAZIMULO	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 46,000.00	R 17,280.00	4
Early Childhood Development	INKULULEKO	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 53,000.00	R 19,440.00	3
Early Childhood Development	NQOBA PRE PRIMARY	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 90,000.00	R 50,220.00	2
Early Childhood Development	NZONDWENI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 62,000.00	R 22,140.00	2
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 51,000.00	R 18,900.00	1
Early Childhood Development	PHAKAMENI CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 11,000.00	R 6,480.00	3
Early Childhood Development	PHUMELELA CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 46,000.00	R 17,280.00	2
Early Childhood Development	POLANDI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 78,000.00	R 27,000.00	3
Early Childhood Development	PRESS PRE SCHOOL	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 25,000.00	R 10,800.00	3
Early Childhood Development	QAQANANI CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 32,000.00	R 12,960.00	3
Early Childhood Development	QALAKANCANE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 12,000.00	R 7,020.00	1
Early Childhood Development	SAKHOWETHU	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 41,000.00	R 16,200.00	2
Early Childhood Development	SELBY MSIMANG	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 55,000.00	R 20,520.00	1
Early Childhood Development	SENZOKUHLE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 25,000.00	R 10,800.00	1
Early Childhood Development	SENZOKUHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 16,000.00	R 8,100.00	2
Early Childhood Development	SENZOKUHLE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,200.00	2
Early Childhood Development	SIBONGINHLANHLA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 27,000.00	R 11,880.00	2
Early Childhood Development	SIBONGUMUSA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,200.00	2
Early Childhood Development	SIBONGUMUSA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 90,000.00	R 31,860.00	4
Early Childhood Development	SINQOBILE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 18,000.00	R 8,640.00	2
Early Childhood Development	SIYABONGA (PMB)	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 72,000.00	R 26,460.00	2
Early Childhood Development	SIYABONGA(CUMBERWD)	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 60,000.00	R 21,600.00	2
Early Childhood Development	SIYACATHULA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 70,000.00	R 27,000.00	4
Early Childhood Development	SIYAFUNDA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 92,000.00	R 31,320.00	2
Early Childhood Development	SIYAMLAMULA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 15,000.00	R 7,020.00	1
Early Childhood Development	SIYAKHANYA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 75,000.00	R 28,080.00	3
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 37,000.00	R 14,580.00	3
Early Childhood Development	SIYANDA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 90,000.00	R 41,580.00	4
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 37,000.00	R 14,580.00	2
Early Childhood Development	SIZAKAHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 35,000.00	R 14,040.00	1
Early Childhood Development	SIZAMOKUHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 75,000.00	R 27,000.00	1
Early Childhood Development	SIZANOKUHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 100,000.00	R 37,800.00	3
Early Childhood Development	SOBANTU VILLAGE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 100,000.00	R 36,720.00	5

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SOS KINDERGARTEN	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 50,000.00	R 18,900.00	7
Early Childhood Development	SPHEMBOKUHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,200.00	2
Early Childhood Development	ST RAPHAELS	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 35,000.00	R 14,040.00	2
Early Childhood Development	SUTHERLAND	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,200.00	2
Early Childhood Development	THANDABANTU	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 72,000.00	R 25,380.00	3
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 25,000.00	R 10,800.00	2
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 12,000.00	R 5,400.00	2
Early Childhood Development	THANDOKUHLE(PMB)	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 69,000.00	R 26,460.00	2
Early Childhood Development	THEMBALIHLE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 51,000.00	R 18,900.00	2
Early Childhood Development	THEMBELIHLE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 12,000.00	R 5,400.00	1
Early Childhood Development	THOLULWAZI CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 46,000.00	R 17,280.00	2
Early Childhood Development	THUIBALETHU CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 51,000.00	R 18,900.00	2
Early Childhood Development	THUTHUKA CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 42,000.00	R 16,200.00	1
Early Childhood Development	THUTHUKANI CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 53,000.00	R 19,440.00	4
Early Childhood Development	UDUMO CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 18,000.00	R 8,640.00	3
Early Childhood Development	UKUHLAKANIPHA	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 69,000.00	R 24,300.00	4
Early Childhood Development	UNIT CC VUSUMU	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 40,000.00	R 16,740.00	4
Early Childhood Development	UNIT J CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 15,000.00	R 7,560.00	4
Early Childhood Development	UNIT N CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 15,000.00	R 7,560.00	2
Early Childhood Development	VEZINTUTHUKO	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 30,000.00	R 12,960.00	2
Early Childhood Development	VUKU ZAKHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 30,000.00	R 13,500.00	3
Early Childhood Development	VUKU ZAKHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 15,000.00	R 8,640.00	3
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 45,000.00	R 17,820.00	2
Early Childhood Development	ZAMANI DAY CARE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 65,000.00	R 23,220.00	1
Early Childhood Development	ZAMELAMANDI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 25,000.00	R 11,340.00	2
Early Childhood Development	ZAMOUKHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 40,000.00	R 16,200.00	1
Early Childhood Development	ZAMOUKHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 65,000.00	R 24,300.00	3
Early Childhood Development	ZAMOUKHLE(PMB)	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 30,000.00	R 13,500.00	2
Early Childhood Development	ZENZELE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 35,000.00	R 15,120.00	3
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 45,000.00	R 18,360.00	4
Early Childhood Development	ZENELENI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 25,000.00	R 11,880.00	4
Early Childhood Development	ZUZULWAZI	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 60,000.00	R 21,600.00	2
Early Childhood Development	BONGEKILE	SOCIAL WELFARE	UMgungundlovu District Municipality	Richmond	R 70,000.00	R 26,460.00	2
Early Childhood Development	HOPEWELL	SOCIAL WELFARE	UMgungundlovu District Municipality	Richmond	R 50,000.00	R 22,680.00	3
Early Childhood Development	SAPEKOE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Richmond	R 60,000.00	R 23,220.00	3
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	UMgungundlovu District Municipality	Richmond	R 40,000.00	R 16,200.00	2
Early Childhood Development	ZAMANI CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Richmond	R 75,000.00	R 28,620.00	3
Early Childhood Development	LADY OF SORROW	SOCIAL WELFARE	Sisonke District Municipality	Ubuhlebezwe	R 10,000.00	R 8,640.00	4
Early Childhood Development	NOAHS ARK	SOCIAL WELFARE	Sisonke District Municipality	Ubuhlebezwe	R 10,000.00	R 3,780.00	1
Early Childhood Development	SENZOKUHLE	SOCIAL WELFARE	Sisonke District Municipality	Ubuhlebezwe	R 20,000.00	R 10,800.00	1
Early Childhood Development	CELELANI	SOCIAL WELFARE	Ugu District Municipality	Umdoni	R 30,000.00	R 12,420.00	4
Early Childhood Development	MHLONHLWENI	SOCIAL WELFARE	Ugu District Municipality	Umdoni	R 30,000.00	R 12,420.00	4
Early Childhood Development	GRACE CHAPEL	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 110,000.00	R 46,980.00	2
Early Childhood Development	CARMEL PRE SCHOOL	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 15,000.00	R 8,100.00	4
Early Childhood Development	CRYSTAL SPRING	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 50,000.00	R 19,440.00	2
Early Childhood Development	HILTONIAN SOCIETY	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 10,000.00	R 4,320.00	3
Early Childhood Development	INADI	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 50,000.00	R 23,760.00	2
Early Childhood Development	LIDGETTON	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 50,000.00	R 19,440.00	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 20,000.00	R 10,800.00	3
Early Childhood Development	INDEZI CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 10,000.00	R 4,320.00	1
Early Childhood Development	THINASONKE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 70,000.00	R 38,880.00	3
Early Childhood Development	VUKA-UZAME EDUCARE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 20,000.00	R 9,720.00	1
Early Childhood Development	ZAMOKUHLE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMngeni	R 70,000.00	R 32,400.00	3
Early Childhood Development	BONOKUHLE (OZWATINI)	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 21,000.00	R 10,800.00	1
Early Childhood Development	KHANYISANI (WARTBURG)	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 35,000.00	R 15,120.00	2
Early Childhood Development	KHONYAS	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 70,000.00	R 25,920.00	2
Early Childhood Development	KHULAKAHLE (WARTBURG)	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 50,000.00	R 19,440.00	2
Early Childhood Development	MADLOKOVU	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 70,000.00	R 25,380.00	3
Early Childhood Development	MPOLWENI	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 45,000.00	R 17,820.00	2
Early Childhood Development	NKOSINATHI EDUCARE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 10,000.00	R 5,940.00	1
Early Childhood Development	SAWELA CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 50,000.00	R 18,900.00	2
Early Childhood Development	SIBUSISIWE CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 40,000.00	R 16,200.00	2
Early Childhood Development	SIVUKILE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 15,000.00	R 7,560.00	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 45,000.00	R 17,820.00	2
Early Childhood Development	SIYATHUTHUKA (DALTON)	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 10,000.00	R 4,860.00	1
Early Childhood Development	SIZAKANCANE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 40,000.00	R 16,200.00	2
Early Childhood Development	SIZAMIFUNDO	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 45,000.00	R 17,280.00	2
Early Childhood Development	SIZAMOKUHLE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 20,000.00	R 10,260.00	1
Early Childhood Development	EKUBUSISWENI	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 60,000.00	R 21,600.00	3
Early Childhood Development	EKUKHANYENI (UMZINTO)	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 60,000.00	R 22,680.00	3
Early Childhood Development	GOAT OXLAND &	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 70,000.00	R 27,000.00	3
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 40,000.00	R 16,200.00	2
Early Childhood Development	MASIZAKHE	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 40,000.00	R 16,200.00	2
Early Childhood Development	MAYFIELD	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 200,000.00	R 9,180.00	1
Early Childhood Development	PHAPHAMANI	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 40,000.00	R 16,200.00	2
Early Childhood Development	SWELIHLE CRECHE	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 9,760.00	R 7,020.00	1
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 45,000.00	R 21,060.00	3
Early Childhood Development	ZAMANI CRECHE	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 30,000.00	R 12,960.00	2
Early Childhood Development	JOHNSDALE	SOCIAL WELFARE	Ugu District Municipality	Umtzambe	R 20,000.00	R 10,260.00	1



Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHULANI	SOCIAL WELFARE	Ugu District Municipality	Umzumbe	R 40,000.00	R 16,200.00	2
Early Childhood Development	KHUTHALA CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	Impendle	R 40,000.00	R 16,200.00	1
Early Childhood Development	NHLALAKAHLA	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 25,000.00	R 10,800.00	2
Early Childhood Development	ZAMUXOLO CRECHE	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 60,000.00	R 21,600.00	4
Early Childhood Development	VUMELANI CRECHE	SOCIAL WELFARE	Ugu District Municipality	Umzumbe	R 21,700.00	R 10,800.00	4
Early Childhood Development	BUHLE BEMVELO (Himeville)	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 21,700.00	R 10,800.00	3
Early Childhood Development	MATHULINI CRECHE	SOCIAL WELFARE	Ugu District Municipality	Umzumbe	R 43,500.00	R 21,600.00	4
Early Childhood Development	ISONGECWABA CRECHE	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 38,100.00	R 18,900.00	4
Early Childhood Development	KHULAMTWANA	SOCIAL WELFARE	Ugu District Municipality	Umzumbe	R 138,600.00	R 64,800.00	4
Early Childhood Development	NTOKOZWENI	SOCIAL WELFARE	Ugu District Municipality	Umzumbe	R 65,300.00	R 32,400.00	3
Early Childhood Development	INTWELA CRECHE	SOCIAL WELFARE	Ugu District Municipality	Umzumbe	R 32,600.00	R 16,200.00	3
Early Childhood Development	COTHOZA	SOCIAL WELFARE	Ugu District Municipality	Umzumbe	R 87,100.00	R 43,200.00	4
Early Childhood Development	GOBIZAZI CRECHE	SOCIAL WELFARE	Ugu District Municipality	Umdoni	R 73,200.00	R 37,800.00	4
Early Childhood Development	SYAKHULA CRECHE	SOCIAL WELFARE	Sisonke District Municipality	Ubuhlebezwe	R 54,400.00	R 27,000.00	3
Early Childhood Development	BHEKI THEMBA	SOCIAL WELFARE	Ugu District Municipality	Umdoni	R 21,700.00	R 10,800.00	3
Early Childhood Development	VULEKA CRECHE	SOCIAL WELFARE	Ugu District Municipality	Umdoni	R 73,200.00	R 37,800.00	4
Early Childhood Development	BEERSHEBA	SOCIAL WELFARE	Sisonke District Municipality	Kwa Sani	R 35,100.00	R 27,000.00	2
Early Childhood Development	PRINCE INGANEKWANE	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 35,100.00	R 24,300.00	3
Early Childhood Development	ISIBUSISO CRECHE	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 46,800.00	R 32,400.00	3
Early Childhood Development	SISIZAKELE	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 35,000.00	R 27,000.00	3
Early Childhood Development	FORTMANNSPRUIT	SOCIAL WELFARE	UMgungundlovu District Municipality	uMshwathi	R 35,000.00	R 21,600.00	1
Early Childhood Development	STEPPING STONE	SOCIAL WELFARE	UMgungundlovu District Municipality	Msunduzi	R 15,000.00	R 7,020.00	3
Early Childhood Development	DUDUDU DROP-IN CENTRE	SOCIAL WELFARE	Ugu District Municipality	Vulamehlo	R 35,000.00	R 27,000.00	5
Early Childhood Development	INTOKOZWENI DROP-IN CENTRE	SOCIAL WELFARE	Ugu District Municipality	Ezingoleni	R 23,000.00	R 16,200.00	2
Early Childhood Development	SIBUSISO CRECHE	SOCIAL WELFARE	Ugu District Municipality	Umdoni	R 23,000.00	R 16,200.00	2
Early Childhood Development	SIYATHUTHUKA (Burlington)	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 32,034.00	R 32,034.00	2
Early Childhood Development	A.H. ZULU	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 40,371.00	R 40,371.00	3
Early Childhood Development	BAMBA IZANDLA	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 33,504.00	R 33,504.00	2
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 21,600.00	R 21,600.00	1
Early Childhood Development	EMOYENI PLAYGROUP	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 44,643.00	R 44,643.00	3
Early Childhood Development	ENKULISO NURSERY	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 56,718.00	R 56,718.00	3
Early Childhood Development	KHANAI SCHOOL OF HOPE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 42,348.00	R 42,348.00	3
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 35,880.00	R 35,880.00	3
Early Childhood Development	MBALENCANE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 27,690.00	R 27,690.00	3
Early Childhood Development	NOBANTWANA NURSERY	SOCIAL WELFARE	Ethekeini Municipality	ETHEKWINI	R 16,032.00	R 16,032.00	2
Early Childhood Development	MAZENOD PRE SCHOOL	SOCIAL WELFARE	Ethekeini Municipality	ETHEKWINI	R 29,769.00	R 29,769.00	2
Early Childhood Development	ST BARNABAS NURSERY	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 19,200.00	R 19,200.00	3
Early Childhood Development	ST JOHN LUTHERAN	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 9,597.00	R 9,597.00	3
Early Childhood Development	STELLA PRE PRIMARY	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 16,107.00	R 16,107.00	2
Early Childhood Development	ZAMOKUHLE, OUR LITTLE PEOPLE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 30,690.00	R 30,690.00	1
Early Childhood Development	AMATIKWE PRE SCHOOL	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 27,771.00	R 27,771.00	1
Early Childhood Development	BHEKA CRECHE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 22,284.00	R 22,284.00	1
Early Childhood Development	BHEKOKUHLE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 19,530.00	R 19,530.00	1
Early Childhood Development	BUNDLE OF JOY	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 16,740.00	R 16,740.00	3
Early Childhood Development	BRIGHT FUTURE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 43,683.00	R 43,683.00	3
Early Childhood Development	EGUGULETHU	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 58,152.00	R 58,152.00	1
Early Childhood Development	HAMBANATHI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 16,596.00	R 16,596.00	1
Early Childhood Development	HLANGANANI CRECHE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 43,461.00	R 43,461.00	3
Early Childhood Development	KHANYISANI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 51,219.00	R 51,219.00	3
Early Childhood Development	KHAYELIHLE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 10,980.00	R 10,980.00	1
Early Childhood Development	KHULAKAHLA	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 16,740.00	R 16,740.00	1
Early Childhood Development	MACHOBENI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 25,380.00	R 25,380.00	1
Early Childhood Development	MASIBAMBANE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 11,160.00	R 11,160.00	3
Early Childhood Development	MASIBONISANE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 48,561.00	R 48,561.00	2
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 27,690.00	R 27,690.00	2
Early Childhood Development	MILK AFRICA	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 37,386.00	R 37,386.00	3
Early Childhood Development	MINI DAY CARE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 50,220.00	R 50,220.00	1
Early Childhood Development	MOONLIGHT	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 11,949.00	R 11,949.00	3
Early Childhood Development	MZOKHANYANYO	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 56,970.00	R 56,970.00	2
Early Childhood Development	OKUHLE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 41,850.00	R 41,850.00	1
Early Childhood Development	PHAKAMANI CRECHE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 24,552.00	R 24,552.00	1
Early Childhood Development	PHAPAMANI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 22,680.00	R 22,680.00	2
Early Childhood Development	REJOICE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 17,973.00	R 17,973.00	1
Early Childhood Development	SINAMUVA CRECHE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 44,640.00	R 44,640.00	2
Early Childhood Development	SIYABONGA	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 5,580.00	R 5,580.00	1
Early Childhood Development	SIYAVUKA	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 11,160.00	R 11,160.00	1
Early Childhood Development	SOBAHLE CRECHE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 16,740.00	R 16,740.00	1
Early Childhood Development	THEMBALISHA	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 29,646.00	R 29,646.00	2
Early Childhood Development	THOLITHEMBA	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 30,690.00	R 30,690.00	2
Early Childhood Development	THUTHUKA	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 15,348.00	R 15,348.00	1
Early Childhood Development	VELABAHLEKE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 22,320.00	R 22,320.00	1
Early Childhood Development	31 CLUB	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 33,498.00	R 33,498.00	2
Early Childhood Development	A.J. MNGUNI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 47,988.00	R 47,988.00	2
Early Childhood Development	BUYEZUULENI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 33,165.00	R 33,165.00	2
Early Childhood Development	EKUJABULENI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 42,480.00	R 42,480.00	2
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 13,395.00	R 13,395.00	2
Early Childhood Development	EKUTHUTHUKENI	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 29,769.00	R 29,769.00	2
Early Childhood Development	FULL GOSPEL	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 69,591.00	R 69,591.00	3
Early Childhood Development	GUGELIHLE	SOCIAL WELFARE	Ethekeini Municipality	Ethekeini	R 23,673.00	R 23,673.00	1

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	INKULISA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 19,173.00	R 19,173.00	1
Early Childhood Development	INKULULEKO	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 41,655.00	R 41,655.00	2
Early Childhood Development	ISABEL SILILO CRECHE	SOCIAL WELFARE	Ethekewini Municipality	ETHEKWINI	R 23,067.00	R 23,067.00	2
Early Childhood Development	JABULANI	SOCIAL WELFARE	Ethekewini Municipality	ETHEKWINI	R 22,320.00	R 22,320.00	1
Early Childhood Development	JABULA DAY CARE CENTRE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 29,907.00	R 29,907.00	3
Early Childhood Development	JESSIE HARIKE CRECHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 27,777.00	R 27,777.00	2
Early Childhood Development	K - EDUCARE CENTRE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 27,900.00	R 27,900.00	1
Early Childhood Development	KHULAKAHLA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 56,760.00	R 56,760.00	3
Early Childhood Development	LINDOKUHLE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 27,891.00	R 27,891.00	1
Early Childhood Development	LUTHANDO PRE SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 34,596.00	R 34,596.00	2
Early Childhood Development	MASIBAMBISANE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 35,045.00	R 35,045.00	2
Early Childhood Development	MZAMO CRECHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 39,060.00	R 39,060.00	1
Early Childhood Development	NHLOSOKUHLE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 27,900.00	R 27,900.00	1
Early Childhood Development	OLGA POLWANA CRECHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 6,516.00	R 6,516.00	1
Early Childhood Development	SHAYAMOYA PRE SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 44,640.00	R 44,640.00	2
Early Childhood Development	SIBUSISWE No 2	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 21,993.00	R 21,993.00	2
Early Childhood Development	STHOKOZILE CRECHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 47,091.00	R 47,091.00	2
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 10,506.00	R 10,506.00	1
Early Childhood Development	THEMBALETHU	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 26,247.00	R 26,247.00	2
Early Childhood Development	THOKOZANI CRECHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 27,900.00	R 27,900.00	1
Early Childhood Development	ZAMANI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 58,032.00	R 58,032.00	1
Early Childhood Development	GUGULETHU	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 16,740.00	R 16,740.00	2
Early Childhood Development	SIKELELA DAY CARE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 20,922.00	R 20,922.00	2
Early Childhood Development	SPHAMANDLA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 19,938.00	R 19,938.00	1
Early Childhood Development	INJEJANE CENTRE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 29,196.00	R 29,196.00	3
Early Childhood Development	KHULAKAHLA PRE-SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 55,800.00	R 55,800.00	3
Early Childhood Development	GOODHOPE NURSERY	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 16,896.00	R 16,896.00	2
Early Childhood Development	NDABEINHLE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 20,658.00	R 20,658.00	1
Early Childhood Development	ENTOKOZWENI PLACE OF CARE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 60,123.00	R 60,123.00	3
Early Childhood Development	ISIDUDUZO PRE-SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 37,737.00	R 37,737.00	2
Early Childhood Development	THEMBEKA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 43,965.00	R 43,965.00	2
Early Childhood Development	SIBAHLE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 24,354.00	R 24,354.00	3
Early Childhood Development	EKWENAMENI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 23,436.00	R 23,436.00	1
Early Childhood Development	EKUTHUTHUKENI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 29,574.00	R 29,574.00	2
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 13,734.00	R 13,734.00	1
Early Childhood Development	INKANYEZI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 23,058.00	R 23,058.00	1
Early Childhood Development	KHULANI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 22,338.00	R 22,338.00	1
Early Childhood Development	SIYATHUTHUKA CILD EDUCARE CENTRE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 16,740.00	R 16,740.00	1
Early Childhood Development	KHULAKAHLA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 55,800.00	R 55,800.00	1
Early Childhood Development	BARTLE DUBE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 34,938.00	R 34,938.00	2
Early Childhood Development	BIRCHWOOD PARK EARLY LEARNING CENTRE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 36,270.00	R 36,270.00	2
Early Childhood Development	CANDY FLOSS	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 16,096.00	R 16,096.00	2
Early Childhood Development	DUDUZA DAY CARE CENTRE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 33,756.00	R 33,756.00	2
Early Childhood Development	GUGULETHU	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 42,582.00	R 42,582.00	3
Early Childhood Development	HALALA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 37,386.00	R 37,386.00	3
Early Childhood Development	HLOPHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 15,972.00	R 15,972.00	1
Early Childhood Development	JINGAALABUTHO COMMUNITY PRE-SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	ETHEKWINI	R 3,408.00	R 3,408.00	2
Early Childhood Development	J NDWALANE	SOCIAL WELFARE	Ethekewini Municipality	ETHEKWINI	R 16,740.00	R 16,740.00	1
Early Childhood Development	KHAYALETHU	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 24,276.00	R 24,276.00	1
Early Childhood Development	KIDS PARADISE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 17,982.00	R 17,982.00	2
Early Childhood Development	KLAARWATER SIYA JABULA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 64,059.00	R 64,059.00	3
Early Childhood Development	LETHUSIZO PRE-SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 25,110.00	R 25,110.00	1
Early Childhood Development	LINDOKHULE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 22,320.00	R 22,320.00	1
Early Childhood Development	MPOLA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 13,950.00	R 13,950.00	1
Early Childhood Development	MPUMELELO	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 22,086.00	R 22,086.00	1
Early Childhood Development	NOTHANDO DAY CARE CENTRE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 33,480.00	R 33,480.00	2
Early Childhood Development	NSIZWAKAZI CRECHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 25,110.00	R 25,110.00	1
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 19,530.00	R 19,530.00	1
Early Childhood Development	SIBANISETHU	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 12,633.00	R 12,633.00	1
Early Childhood Development	SIBUSISWE NURSERY SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 41,484.00	R 41,484.00	4
Early Childhood Development	SIBUSISWE EDUCATIONAL CENTRE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 35,088.00	R 35,088.00	3
Early Childhood Development	SIBUSISWE CRECHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 42,531.00	R 42,531.00	2
Early Childhood Development	SINENHLANHLA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 18,054.00	R 18,054.00	1
Early Childhood Development	SIPHUMELELE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 43,524.00	R 43,524.00	2
Early Childhood Development	SITHUTHUKILE PRE-SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 32,433.00	R 32,433.00	3
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 27,900.00	R 27,900.00	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 35,712.00	R 35,712.00	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 41,892.00	R 41,892.00	3
Early Childhood Development	SIZANANI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 35,688.00	R 35,688.00	3
Early Childhood Development	ST. LEO PRE-SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 23,868.00	R 23,868.00	1
Early Childhood Development	THANDANANI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 41,073.00	R 41,073.00	3
Early Childhood Development	THANDANANI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 8,415.00	R 8,415.00	2
Early Childhood Development	THEMBALETHU CRECHE NO. 1	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 57,132.00	R 57,132.00	3
Early Childhood Development	THOLULWAZI PRE-PRIMARY SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 39,060.00	R 39,060.00	2
Early Childhood Development	THOLUTHANDO PRE-SCHOOL	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 33,480.00	R 33,480.00	2
Early Childhood Development	UBHAQALWESIZWE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 17,298.00	R 17,298.00	1
Early Childhood Development	UKHOLOLWETHU CRECHE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 21,240.00	R 21,240.00	1
Early Childhood Development	ZAMANI	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 42,165.00	R 42,165.00	3
Early Childhood Development	ISIPHUMELELE	SOCIAL WELFARE	Ethekewini Municipality	Ethekewini	R 34,353.00	R 34,353.00	2

Programme Name	Project Name	Department	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	OOQISIZWE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 44,496.00	R 44,496.00	3
Early Childhood Development	SENZOKUHLE DAY CARE CENTRE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 29,928.00	R 29,928.00	2
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 43,011.00	R 43,011.00	2
Early Childhood Development	DANGANYA CRECHE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 11,160.00	R 11,160.00	1
Early Childhood Development	FOLWENI	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 52,722.00	R 52,722.00	3
Early Childhood Development	KHAYA DAY CARE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 36,270.00	R 36,270.00	2
Early Childhood Development	KHULAKAHLE DAY CARE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 27,786.00	R 27,786.00	2
Early Childhood Development	MAGABHENI PRE-PRIMARY SCHOOL	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 65,364.00	R 65,364.00	3
Early Childhood Development	MASIBUMBANE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 50,220.00	R 50,220.00	3
Early Childhood Development	NOMAFU DAY CARE CENTRE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 25,038.00	R 25,038.00	3
Early Childhood Development	OTHIYEN	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 12,627.00	R 12,627.00	1
Early Childhood Development	THEMBENI	SOCIAL WELFARE	Ethekeeni Municipality	ETHEKEENI	R 25,983.00	R 25,983.00	3
Early Childhood Development	UKUKHANYA KWEZWE	SOCIAL WELFARE	Ethekeeni Municipality	ETHEKEENI	R 27,450.00	R 27,450.00	2
Early Childhood Development	UTHANDO	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 12,744.00	R 12,744.00	1
Early Childhood Development	ZAKHELE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 24,075.00	R 24,075.00	2
Early Childhood Development	ZAMANI	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 31,248.00	R 31,248.00	2
Early Childhood Development	ZIMISELE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 16,740.00	R 16,740.00	1
Early Childhood Development	PHEMBISIZWE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 27,504.00	R 27,504.00	2
Early Childhood Development	INTUTHKO	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 27,900.00	R 27,900.00	2
Early Childhood Development	CEBOLENKOSI PRE SCHOOL	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 20,991.00	R 20,991.00	2
Early Childhood Development	ETHEMBENI	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 38,700.00	R 38,700.00	3
Early Childhood Development	INKANYISO	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 19,323.00	R 19,323.00	2
Early Childhood Development	ISANDLA SOSIZO	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 23,562.00	R 23,562.00	2
Early Childhood Development	JABU SIZABANTU	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 13,185.00	R 13,185.00	3
Early Childhood Development	KWA ZUBUMNANDI	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 43,188.00	R 43,188.00	2
Early Childhood Development	LITTLE FLOWER DAY CARE CENTRE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 48,188.00	R 48,188.00	3
Early Childhood Development	MZAMO CRECHE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 21,600.00	R 21,600.00	1
Early Childhood Development	SIBUSISIWE CR/P/SCHOOL	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 11,160.00	R 11,160.00	3
Early Childhood Development	THEMBALIHLE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 19,203.00	R 19,203.00	1
Early Childhood Development	UMLAZI MARANATHA	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 10,197.00	R 10,197.00	1
Early Childhood Development	MALUKAZI	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 29,667.00	R 29,667.00	2
Early Childhood Development	VELAKUQALA	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 31,035.00	R 31,035.00	3
Early Childhood Development	DONDO'S CRECHE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 6,444.00	R 6,444.00	1
Early Childhood Development	SUNSHINE	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 29,565.00	R 29,565.00	1
Early Childhood Development	DOLUXOLO	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 30,882.00	R 30,882.00	2
Early Childhood Development	UKUKHANYA KWEMFUNDO	SOCIAL WELFARE	Ethekeeni Municipality	Ethekeeni	R 13,800.00	R 13,800.00	1
Early Childhood Development	INKANYEZI PRE-SCHOOL	SOCIAL WELFARE	iLembe District Municipality	KwaDukuza	R 51,183.00	R 51,183.00	3
Early Childhood Development	LOVE IN ACTION	SOCIAL WELFARE	iLembe District Municipality	KwaDukuza	R 33,480.00	R 33,480.00	2
Early Childhood Development	MBONOMUHLE	SOCIAL WELFARE	iLembe District Municipality	KwaDukuza	R 41,298.00	R 41,298.00	2
Early Childhood Development	MHLOSHENI PRE-SCHOOL	SOCIAL WELFARE	iLembe District Municipality	KwaDukuza	R 30,096.00	R 30,096.00	2
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	iLembe District Municipality	KwaDukuza	R 11,340.00	R 11,340.00	1
Early Childhood Development	VULINGQONDO	SOCIAL WELFARE	iLembe District Municipality	KwaDukuza	R 23,559.00	R 23,559.00	1
Early Childhood Development	BEKEZELA	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 21,240.00	R 21,240.00	1
Early Childhood Development	ITHUBALETHU	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 15,972.00	R 15,972.00	1
Early Childhood Development	KHETHOKHULE	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 10,800.00	R 10,800.00	1
Early Childhood Development	MALUSOMUHLE	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 21,264.00	R 21,264.00	1
Early Childhood Development	NSUNGWINI EDUCARE	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 14,754.00	R 14,754.00	2
Early Childhood Development	SIKHETHOKUHLE	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 13,113.00	R 13,113.00	1
Early Childhood Development	SIMUNYE	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 10,188.00	R 10,188.00	2
Early Childhood Development	SIYATHOKOZA	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 13,032.00	R 13,032.00	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 21,861.00	R 21,861.00	1
Early Childhood Development	THANDANANI	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 17,295.00	R 17,295.00	1
Early Childhood Development	THEMBOKUHLE	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 10,764.00	R 10,764.00	1
Early Childhood Development	THUBALETHU	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 12,195.00	R 12,195.00	1
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	iLembe District Municipality	Maphumulo	R 9,792.00	R 9,792.00	1
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 55,800.00	R 55,800.00	3
Early Childhood Development	MAVELA	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 21,432.00	R 21,432.00	1
Early Childhood Development	MGEZENGWANE	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 10,365.00	R 10,365.00	1
Early Childhood Development	SBONOKUHLE	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 22,320.00	R 22,320.00	1
Early Childhood Development	SIYAPHAMBILI	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 41,850.00	R 41,850.00	1
Early Childhood Development	THOKOZANI	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 27,900.00	R 27,900.00	1
Early Childhood Development	THOKOZANI	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 12,483.00	R 12,483.00	1
Early Childhood Development	THOLEKELE CRECHE AND PRE-SCHOOL	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 25,515.00	R 25,515.00	1
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 16,086.00	R 16,086.00	1
Early Childhood Development	UKUKHANYA	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 15,207.00	R 15,207.00	1
Early Childhood Development	VEZUKUKHANYA	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 33,480.00	R 33,480.00	1
Early Childhood Development	ZAMOKUHLE COMM CRECHE	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 29,442.00	R 29,442.00	1
Early Childhood Development	ZOKULINDA	SOCIAL WELFARE	iLembe District Municipality	Ndwedwe	R 18,966.00	R 18,966.00	1