

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F1

Government Sector : Infrastructure

National Gov : DME

Number of Projects : 22

Average
manual workers
daily wage rate:
R 50.14

Totals :							R 39,839,300	R 13,579,342	391
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Integrated National Electrificatio	Ethandakukhanya Extension 5 & 9	DME	MP	Gert Sibande District Municipica	Albert Luthuli	R 2,083,200	R 1,538,780	20	
Integrated National Electrificatio	Aqwa Park/Bergsig	DME	EC	Cacadu District Municipality		R 858,700	R 609,977	25	
Integrated National Electrificatio	MV/LV Reticulation & House Ser	DME	EC	Anatole	Great Kei	R 403,000	R 60,450	5	
Integrated National Electrificatio	MV/LV Reticulation and House S	DME	EC	Chris Hani District Municipalit	Inxuba Yethemba	R 2,480,000	R 139,500	5	
Integrated National Electrificatio	MV/LV Reticulation and House S	DME	EC	Chris Hani District Municipalit	Tsolwana	R 558,000	R 46,314	10	
Integrated National Electrificatio	MV/LV Reticulation & House Ser	DME	EC	Chris Hani District Municipalit	Lukanji	R 1,444,600	R 216,690	15	
Integrated National Electrificatio	MV/LV Reticulation & House Ser	DME	EC	Chris Hani District Municipalit	Emalahleni	R 1,705,000	R 255,750	10	
Integrated National Electrificatio	House Service Connection for Ugi	DME	EC	Ukhahlamba District Municipal	Elundini	R 4,168,400	R 1,096,805	15	
Integrated National Electrificatio	Kopanong-Reddersburg, Edenburg	DME	FS	Motho District Municipality	Mangaung	R 4,216,000	R 237,150	8	
Integrated National Electrificatio	Wentzel Park Alexandria	DME	EC	Cacadu District Municipality		R 1,729,800	R 644,783	37	
Integrated National Electrificatio	Dumdee Extension 18	DME	KN	Umninyathi District Municipali	Endumeni	R 1,245,000	R 600,000	20	
Integrated National Electrificatio	Embalhle	DME	MP	Gert Sibande District Municipica	Highveld East	R 540,000	R 35,000	1	
Integrated National Electrificatio	Embalenhle Extension 16 & 21	DME	MP	Gert Sibande District Municipica	Highveld East	R 1,653,000	R 1,147,114	2	
Integrated National Electrificatio	Mhluzi Extension 2 Old Quarry	DME	MP	Nkangala	Middelburg	R 1,864,000	R 577,104	32	
Integrated National Electrificatio	Emjindini Extension 13	DME	MP	Ehlanzeni	Umjindi	R 1,779,000	R 6,790	30	
Integrated National Electrificatio	Electrification of Ikageng Extensio	DME	NW	Southern District Municipality	Potchefstroom	R 2,535,800	R 2,085,000	25	
Integrated National Electrificatio	Boskuil Electrification	DME	NW	Southern District Municipality	Maquassi Hills	R 620,000	R 620,000	1	
Integrated National Electrificatio	Masakhane Township	DME	EC	Chris Hani District Municipalit	Inkwanca	R 2,781,000	R 1,410,399	20	
Integrated National Electrificatio	Wells Estate	DME	EC	Nelson Mandela	Nelson Mandela	R 3,240,000	R 1,187,454	56	
Integrated National Electrificatio	Rosedale	DME	EC	Nelson Mandela	Nelson Mandela	R 2,811,800	R 986,532	48	
Integrated National Electrificatio	Emzimoni	DME	MP	Gert Sibande District Municipica	Highveld East	R 720,000	R 35,000	1	
Integrated National Electrificatio	Setrese Extension 5	DME	FS	Lejweleputswa District Muni	Tokologo	R 403,000	R 42,750	5	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F2

Government Sector : Environmental & Culture

National Gov : Environmental Affairs & Tourism

Number of Projects : 131

Average
manual workers
daily wage rate:
R 37.48

Totals :							R 395,052,761	R 105,016,557	6,225
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Sustainable Land Based	AP1 - Mamelodi Parklands	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 7,352,065	R 504,962	18	
Sustainable land Based	Greening Cradock	Environmental Affairs & Touri	EC	Chris Hani District Municipality	Inxuba Yethemba	R 597,216	R 597,216	123	
Sustainable Land Based	NC - Conservation Based Commu	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Kai 'Garib	R 3,500,000	R 54,148	9	
Sustainable Land Based	AP1 - Maluti-a-Phofung Greening	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 8,243,259	R 320,731	12	
Working for the Coast	CC WHC - Weskus	Environmental Affairs & Touri	WC	West Coast District Municipality	Bergrivier	R 654,879	R 702,514	55	
Sustainable Land Based	AP1 - Rehab. of Coastal Forest in	Environmental Affairs & Touri	EC	O.R.Tambo	Port St Johns	R 6,398,071	R 1,067,960	3	
Working for Tourism	Clarens Arts & Crafts and Informa	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Dhlabeng	R 2,265	R 46,680	9	
Sustainable Land Based	AP1 - Inanda Greening Project	Environmental Affairs & Touri	KN	Ethekekwini Municipality	Ethekekwini	R 5,385,000	R 810,152	12	
Working for Tourism	Mangaung Route - New	Environmental Affairs & Touri	FS	Motho District Municipality	Mangaung	R 430,184	R 30,359	2	
Sustainable Land Based	AP1 - Greening the Environment :	Environmental Affairs & Touri	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 6,693,570	R 838,903	28	
Sustainable Land Based	AP1 - Umtata Greening and Clean	Environmental Affairs & Touri	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,914,424	R 2,157,735	83	
Sustainable Land Based	AP1 - Mlakaatye River Basin	Environmental Affairs & Touri	EC	O.R.Tambo	Nyandeni	R 3,700,000	R 1,898,262	128	
Sustainable Land Based	AP1 - Qwa Qwa Invasive Plant R	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,845,000	R 367,022	58	
Working for Tourism	Tour of the Dove	Environmental Affairs & Touri	EC	Anatole	Buffalo City	R 67,901	R 158,384	8	
Working for Tourism	Galeshewe Township Tourism Ro	Environmental Affairs & Touri	NC	FRANCES BAARD District M	Sol Plaatje	R 6,000,000	R 1,476,773	74	
Sustainable Land Based	AP1 - Rehab. of Riverine Thicket	Environmental Affairs & Touri	LP	Mopani District Municipality	Greater Giyani	R 7,288,471	R 61,671	26	
People and Parks	WC - Karoo Desert National Bota	Environmental Affairs & Touri	WC	Boland District Municipality	Breedse River	R 3,400,000	R 273,137	6	
Working for Tourism	Bontebok PEP	Environmental Affairs & Touri	WC	Overberg District Municipality	Swellendam	R 8,000,000	R 715,217	24	
Working for Tourism	Table Mountain to Cape Point Hlk	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 23,000,000	R 9,108,101	145	
Working for Tourism	Ke Ditselana Tourism and Cultural	Environmental Affairs & Touri	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 97,507	R 819,795	8	
Working for Tourism	AP1 - Port Nolloth Tourism Devel	Environmental Affairs & Touri	NC	NAMAKWA District Municip	Richtersveld	R 1,025,000	R 313,260	5	
Working for Tourism	AP1 - Paulshoek Tourism Develop	Environmental Affairs & Touri	NC	NAMAKWA District Municip	Kamiesberg	R 1,015,000	R 1,165,825	31	
Working for Tourism	Papendorp Community Eco-Touris	Environmental Affairs & Touri	WC	West Coast District Municipality	Matzikama	R 30,984	R 188,547	14	
Working for Tourism	AP1 - Alexander Bay Tourism De	Environmental Affairs & Touri	NC	NAMAKWA District Municip	Richtersveld	R 1,030,000	R 1,006,096	28	
Working for Tourism	Maputland Infrastructure Progra	Environmental Affairs & Touri	KN	Umkhanyakude District Municip	Mtubatuba	R 8,081,533	R 14,732,268	169	
People and Parks	WC - Harold Porter Nat Botanical	Environmental Affairs & Touri	WC	Overberg District Municipality	Overstrand	R 8,000,000	R 499,104	7	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Inanda Heritage Route Phase 11	Environmental Affairs & Touri	KN	Ehewini Municipality	Ehewini	R 349,973	R 11,428	7
Sustainable Land Based	Barberton Commercial Medicinal	Environmental Affairs & Touri	MP	Ehlanzeni	Unjindi	R 1,707	R 346,987	5
Working for the Coast	CC WfC - e-Thekwini Hibiscus	Environmental Affairs & Touri	KN	Ehewini Municipality	Ehewini	R 177,469	R 561,091	97
Working for Tourism	Ingwe Cape-Natal Line Project	Environmental Affairs & Touri	KN	Sisonke District Municipality	Ingwe	R 696,087	R 115	10
Working for Tourism	St Lucia Signage Programme	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 900,000	R 386,544	39
Working for Tourism	AP1 - Hondekloppaai Tourism De	Environmental Affairs & Touri	NC	NAMAKWA District Municipip	Kamiesberg	R 1,032,000	R 995,006	23
Sustainable land Based	Greening Mfundisweni	Environmental Affairs & Touri	EC	O.R.Tambo	Qaukeni	R 735,327	R 150,000	140
Working for the Coast	CC WfC - KZN North Coast	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 350,556	R 540,532	92
Working on Waste	Overstrand Cleanest Town Project	Environmental Affairs & Touri	WC	Overberg District Municipality	Overstrand	R 40,433	R 465,632	17
Working for the Coast	CC WfC - Overstrand	Environmental Affairs & Touri	WC	Overberg District Municipality	Overstrand	R 595,203	R 354,903	36
Sustainable Land Based (Land C	Greening Umzimkhulu	Environmental Affairs & Touri	EC	Alfred Nzo District Municipality	Umzimkhulu	R 1,000,000	R 35,000	5
Sustainable land Based	Greening Alfred Nzo	Environmental Affairs & Touri	EC	Alfred Nzo District Municipality	Umzimvubu	R 1,100,000	R 35,000	2
Working for Tourism	Laingsburg Flood Tour Route	Environmental Affairs & Touri	WC	Central Karoo District Municipi	Laingsburg	R 1,000,000	R 194	56
Sustainable land Based	Greening Mbizana	Environmental Affairs & Touri	EC	O.R.Tambo	Mbizana	R 4,350,000	R 1,182,500	173
Working for Tourism	Cathedral Peak Camp Sites	Environmental Affairs & Touri	KN	Uthukela District Municipality	Okhahlamba	R 5,000,000	R 369,706	88
Sustainable land Based	Greening Burgerfort	Environmental Affairs & Touri	MP	Sekukhune Cross Boundary D	Greater Tubatse	R 810,000	R 175,000	31
Sustainable land Based	Greening Mangaung	Environmental Affairs & Touri	FS	Motheo District Municipality	Mangaung	R 2,407,383	R 500,000	115
Sustainable land Based	Greening at Hlazen	Environmental Affairs & Touri	MP	Ehlanzeni	Nkomazi	R 1,310,280	R 265,000	83
Sustainable land Based	Greening Tshwane	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,834,372	R 280,000	38
Sustainable land Based	Greening Nelspruit	Environmental Affairs & Touri	MP	Ehlanzeni	Mbombela	R 5,021,981	R 600,000	133
Sustainable land Based	Greening Butterworth	Environmental Affairs & Touri	EC	Anatole	Mquma	R 2,560,000	R 500,000	100
Sustainable land Based	Greening Khayelitsha	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 1,859,342	R 428,000	176
Working for Tourism	AP2 - Tsiliwa Project	Environmental Affairs & Touri	EC	O.R.Tambo	Mhlontlo	R 3,491,910	R 1,419,334	6
People and Parks	EC - Addo PR Projects	Environmental Affairs & Touri	EC	Cacadu District Municipality	Sunday's River Valley	R 7,542,966	R 6,587,174	60
Working on Waste	St Lucia Wetland Park: Integrated	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 100,000	R 980,907	4
People and Parks	Greater St Lucia Wetland Park Inf	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 155,834	R 68,973	177
Working for Tourism	Tyolomnqa Estuary Development	Environmental Affairs & Touri	EC	Anatole	Buffalo City	R 306,572	R 154,674	28
Sustainable Land Based	AP1 - River Rehabilitation for 5 F	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Dhlaberg	R 1,923,713	R 1,215,271	91
Working for the Coast	CC WfC Hibiscus Coast Central	Environmental Affairs & Touri	KN	Ugu District Municipality	Hibiscus Coast	R 60,760	R 129,674	8
Working for Tourism	Zululand Ithala Reserve	Environmental Affairs & Touri	KN	Zululand District Municipality	Abaqulusi	R 104,321	R 929,500	23
Working for the Coast	CC WfC - Hout Bay	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 7,866	R 130,103	17
Working for Tourism	Elephant Coast TFCA Infrastructu	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	Jozini	R 8,800,000	R 4,016,272	282
Working for the Coast	CC WfC - Garden Route	Environmental Affairs & Touri	WC	Eden District Municipality	Mossel Bay	R 46,052	R 176,281	35
Working for the Coast	CC WfC - South Pennsula	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 171,960	R 165,441	16
People and Parks	AP1 - Ukahlamba Drakensberg P	Environmental Affairs & Touri	KN	Uthukela District Municipality	Okhahlamba	R 45,497,273	R 7,637,686	442
People and Parks	AP1 - Pongola Resource Project	Environmental Affairs & Touri	KN	Zululand District Municipality	uPhongolo	R 7,130,349	R 230,093	17
People and Parks	AP1 - KZN South Coast Reserves	Environmental Affairs & Touri	KN	Ugu District Municipality	Hibiscus Coast	R 7,386,793	R 978,985	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Clean Zone Ambassador	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 57,098	R 14,431	14
Working for Tourism	AP1 - Anatole Frontier Wars	Environmental Affairs & Touri	EC	Anatole	Buffalo City	R 16,221,281	R 636,914	5
Sustainable Land Based (Working	KwaZulu-Natal Midlands wetland	Environmental Affairs & Touri	KN	Uthukela District Municipality	Inbabazane	R 1,351,854	R 501,442	37
Sustainable Land Based (Working	Wildebeest wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba District Municipal	Elundini	R 950,000	R 607,638	26
Sustainable Land Based (Working	Gatberg wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba District Municipal	Elundini	R 2,134,713	R 1,273,590	78
Sustainable Land Based (Working	Upper Usutu wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande District Municipipa	Albert Luthuli	R 530,000	R 216,810	14
Sustainable Land Based (Working	Upper Vaal wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande District Municipipa	Seme	R 530,000	R 225,033	20
Sustainable Land Based (Working	Wakkerstroom wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande District Municipipa	Seme	R 1,060,000	R 595,522	40
Sustainable Land Based (Working	Maputaland wetland rehabilitation	Environmental Affairs & Touri	KN	Umkhanyakude District Municipici	The Big 5 False Bay	R 1,016,905	R 406,992	27
Sustainable Land Based (Working	Nisikeni wetland rehabilitation	Environmental Affairs & Touri	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 2,301,652	R 906,196	75
Sustainable Land Based (Working	Mountain Zebra erosion control	Environmental Affairs & Touri	EC	Chris Hani District Municipality	Inxuba Yethemba	R 1,000,000	R 254,298	30
Sustainable Land Based (Working	Verloren Valei wetland rehabilitation	Environmental Affairs & Touri	MP	Ehlanzeni	Thaba Chweu	R 850,000	R 108,215	26
Sustainable Land Based (Working	Draaikraal wetland rehabilitation	Environmental Affairs & Touri	MP	Sekukhune Cross Boundary D	Greater Groblersdal	R 970,000	R 395,472	23
Sustainable Land Based (Working	Ananzi wetland rehabilitation	Environmental Affairs & Touri	MP	Ehlanzeni	Mbombela	R 1,084,297	R 448,044	29
Sustainable Land Based (Working	Save the Sand wetland rehabilitation	Environmental Affairs & Touri	MP	Bohlabela District Municipality	Bushbuckridge	R 1,156,490	R 483,843	43
Sustainable Land Based (Working	Steenkampsberg Wetland Rehabili	Environmental Affairs & Touri	MP	Nkangala	Highlands	R 1,021,060	R 325,905	27
Working for Tourism	Kruger National Park PEP	Environmental Affairs & Touri	LP	Mopani District Municipality	Ba-Phalaborwa	R 26,000,000	R 4,173,797	67
Sustainable Land Based (Working	Penny Park wetland rehabilitation	Environmental Affairs & Touri	KN	Sisonke District Municipality	Greater Kokstad	R 1,000,000	R 677,764	45
Sustainable Land Based (Working	Siluma Park wetland rehabilitation	Environmental Affairs & Touri	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 370,000	R 15,670	1
Sustainable land Based	Greening Cradock	Department of Environment &	EC	Chris Hani District Municipality	Inxuba Yethemba	R 597,216	R 530,312	123
Sustainable Land Based (Working	Peninsula wetland rehabilitation	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 2,060,000	R 890,137	182
Sustainable Land Based (Working	Heuningsvlei wetland rehabilitation	Environmental Affairs & Touri	NW	Bophirima District Municipality	Kagisano	R 359,500	R 55,360	17
Sustainable Land Based (Working	Lake Fundudzi wetland rehabilitation	Environmental Affairs & Touri	LP	Vhembe District Municipality	Mutale	R 1,686,552	R 879,261	40
Sustainable Land Based (Working	Klip River wetland rehabilitation	Environmental Affairs & Touri	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,708,230	R 325,954	70
Sustainable Land Based (Working	Waterberg wetland rehabilitation	Environmental Affairs & Touri	LP	Waterberg District Municipality	Modimolle	R 3,480,000	R 1,095,529	165
Sustainable Land Based (Working	Kromme River wetland rehabilitation	Environmental Affairs & Touri	EC	Cacadu District Municipality	Kou-Kamma	R 1,060,000	R 443,187	32
Sustainable Land Based (Working	Blesbokspruit wetland rehabilitation	Environmental Affairs & Touri	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 1,015,390	R 14,948	3
Sustainable Land Based (Working	Kruger Park boardwalk and erosio	Environmental Affairs & Touri	MP	Bohlabela District Municipality	Kruger Park	R 564,810	R 77,240	13
Sustainable Land Based (Working	Orange River Mouth wetland reha	Environmental Affairs & Touri	NC	NAMAKWA District Municipip	Richersveld	R 1,250,000	R 167,244	49
Sustainable Land Based (Working	Berg and Breede wetland rehabilit	Environmental Affairs & Touri	WC	Boland District Municipality	Breede River/Winelands	R 1,060,000	R 3,884	57
Sustainable Land Based (Working	Golden Gate wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofusanyane District	Dihlabeng	R 518,867	R 204,580	18
Sustainable Land Based (Working	Agulhas wetland rehabilitation	Environmental Affairs & Touri	WC	Overberg District Municipality	Cape Agulhas	R 497,833	R 146,355	17
Sustainable Land Based (Working	Kruger Park wetland rehabilitation	Environmental Affairs & Touri	MP	Bohlabela District Municipality	Kruger Park	R 1,153,398	R 283,111	49
Sustainable Land Based (Working	Molopo wetland rehabilitation	Environmental Affairs & Touri	NW	Central District Municipality	Mafikeng	R 1,080,000	R 521,175	31
Sustainable Land Based (Working	Monontsha wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofusanyane District	Maluti a Phofung	R 1,462,545	R 388,921	74
People and Parks	NC - Kgalagadi PR Projects	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Mier	R 5,583,363	R 281,692	2
Working for the Coast	EC - Wfrc SANParks Tsitsikamm	Environmental Affairs & Touri	EC	Cacadu District Municipality	Kou-Kamma	R 5,000,000	R 939,034	80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	WC - W/HC SANParks Lakes Are	Environmental Affairs & Touri	WC	Eden District Municipality	George	R 1,710,000	R 313,186	35
Working for the Coast	NC - W/HC SANParks Namaqua	Environmental Affairs & Touri	NC	NAMAKWA District Municip	Kamiesberg	R 1,598,589	R 594,848	7
Working for the Coast	WC - W/HC Sanparks West Coast	Environmental Affairs & Touri	WC	West Coast District Municipali	Saldanha Bay	R 1,515,604	R 598,367	37
People and Parks	WC - West Coast PR Project	Environmental Affairs & Touri	WC	West Coast District Municipali	Saldanha Bay	R 8,483,144	R 273,113	8
Sustainable Land Based (Workin	Northern KwaZulu-Natal wetland	Environmental Affairs & Touri	KN	Zululand District Municipality	Abaqulusi	R 830,481	R 446,019	22
People and Parks	NC - Augrabies PR Projects	Environmental Affairs & Touri	NC	SIYANDA District Municipalit	Kai 'Garib	R 1,959,402	R 262,621	1
People and Parks	AP1 - Nahoon Point & Estuary Na	Environmental Affairs & Touri	EC	Anatole	Buffalo City	R 1,208,196	R 1,390,391	10
People and Parks	NC - Richtersveld PR Projects	Environmental Affairs & Touri	NC	NAMAKWA District Municip	Richtersveld	R 5,673,985	R 571,474	1
People and Parks	NC - Namaqua PR Projects	Environmental Affairs & Touri	NC	NAMAKWA District Municip	Kamiesberg	R 2,657,601	R 63,745	1
People and Parks	NC - Vaalbos PR Projects	Environmental Affairs & Touri	NC	FRANCES BAARD District M	Sol Plaatje	R 1,598,443	R 102,403	10
People and Parks	FS - Golden Gate PR Projects	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Golden Gate Highlands National	R 5,664,254	R 145,345	12
People and Parks	EC - Mountain Zebra PR Projects	Environmental Affairs & Touri	EC	Chris Hani District Municipalit	Inxuba Yethemba	R 3,215,501	R 338,150	9
Sustainable land Based	Greening Mbizana	Department of Environment &	EC	O.R.Tambo	Mbizana	R 4,350,000	R 193,198	5
People and Parks	WC - Karoo PR Projects	Environmental Affairs & Touri	WC	Central Karoo District Municip	Beaufort West	R 10,965,803	R 225,481	2
Working for Tourism	AP1 - Masizakhe Game Farm and	Environmental Affairs & Touri	EC	Chris Hani District Municipalit	Inkwanca	R 244,941	R 627,212	44
Sustainable Land Based (Workin	Wilge River wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,660,000	R 796,243	50
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Phumelela	R 1,425,000	R 811,293	41
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala District Municipality	Madibeng	R 875,000	R 375,100	29
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala District Municipality	Rustenburg	R 944,000	R 473,642	31
Sustainable Land Based (Workin	Bodibe wetland rehabilitation	Environmental Affairs & Touri	NW	Central District Municipality	Ditsobotla	R 200,000	R 139,044	25
Sustainable Land Based (Workin	Kaalspruit wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,196,659	R 201,043	33
Working for Tourism	Seekoeivlei Restcamp	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Phumelela	R 1,556,385	R 58,648	1
Sustainable Land Based (Workin	Rietvlei wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,261,660	R 140,169	61
Working for the Coast	CC W/HC - Border Kei (Central)	Environmental Affairs & Touri	EC	Anatole	Buffalo City	R 235,931	R 1,034,484	89
Working on Waste	MD - Royal Natal - Recycling Pla	Environmental Affairs & Touri	KN	Uthukela District Municipality	Okhahlamba	R 401,086	R 80	17
Working on Waste	Joubert Park Restoration, Redevel	Environmental Affairs & Touri	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,070,184	R 403,567	14
Sustainable Land Based	AP1 - Caledon Fly Rods and Flies	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Dhlaberg	R 857,637	R 613,021	69
Sustainable Land Based	St Lucia Working for Wetlands	Environmental Affairs & Touri	KN	Umkhanyakude District Munic	St Lucia Park	R 508,577	R 619,106	35
Working on Waste	Sethogka Hostel Waste Managem	Environmental Affairs & Touri	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 188,387	R 60,078	10
People and Parks	EC - Tsitsikamma PR Projects	Environmental Affairs & Touri	EC	Cacadu District Municipality	Kou-Kamma	R 4,485,787	R 375,296	11
Sustainable Land Based (Workin	Soshanguve wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,156,659	R 336,862	57

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F3

Government Sector : Environmental & Culture
National Gov : Water Affairs & Forestry
Number of Projects : 284

Average
manual workers
daily wage rate:
R 40.43

Totals :							R 266,005,405	R 124,792,645	17,312
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Sustainable Land Based (Workin	WC Citrusdal	Water Affairs & Forestry	WC	West Coast District Municipali	Cederberg	R 2,969,441	R 1,949,494	167	
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 402,882	R 81,778	33	
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 618,382	R 239,318	60	
Sustainable Land Based (Workin	NC Upingon	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Kai 'Garib	R 807,790	R 268,382	58	
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	NAMAKWA District Municip	Khâat-Ma	R 265,441	R 49,952	20	
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs & Forestry	NC	NAMAKWA District Municip	Khâat-Ma	R 425,215	R 121,358	38	
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	NAMAKWA District Municip	Khâat-Ma	R 411,861	R 105,987	29	
Sustainable Land Based (Workin	Kokstad Fire Base	Water Affairs & Forestry	KN	Sisonke District Municipality	Greater Kokstad	R 408,232	R 286,164	22	
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	NAMAKWA District Municip	Nama Khoi	R 210,891	R 35,488	12	
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	KAROO District Municipality	Siyathemba	R 567,936	R 193,162	46	
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	NAMAKWA District Municip	Karoo Hoogland	R 270,610	R 135,377	16	
Sustainable Land Based (Workin	WC Wupperthal	Water Affairs & Forestry	WC	West Coast District Municipali	Cederberg	R 465,725	R 346,075	22	
Sustainable Land Based (Workin	WC Calvinia	Water Affairs & Forestry	NC	NAMAKWA District Municip	Hantam	R 2,449,968	R 1,337,612	20	
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 2,500,000	R 2,029,544	39	
Sustainable Land Based (Workin	EC Rehabilitation Carbon	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 1,800,000	R 1,062,817	68	
Sustainable Land Based (Workin	WC Asbos_TCTA	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 2,312,437	R 1,454,578	102	
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	NAMAKWA District Municip	Nama Khoi	R 415,702	R 52,791	36	
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Kai 'Garib	R 967,448	R 332,720	80	
Sustainable Land Based (Workin	WC Groot Brak	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 1,684,985	R 661,654	34	
Sustainable Land Based (Workin	Shongweni Fire Base	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 103,273	R 72,393	22	
Sustainable Land Based (Workin	Mbazwane Fire Base	Water Affairs & Forestry	KN	Umkhanyakude District Munic	Umlhlabuyalingana	R 76,273	R 53,466	11	
Sustainable Land Based (Workin	EC Barkly East	Water Affairs & Forestry	EC	Ukhahlamba District Municipal	Senqu	R 350,000	R 265,251	22	
Sustainable Land Based (Workin	FS Luckoff	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 305,448	R 107,682	44	
Sustainable Land Based (Workin	NC Hopetown	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Tsantsabane	R 183,335	R 58,165	10	
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 747,053	R 158,410	60	
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 587,146	R 169,676	44	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	KAROO District Municipality	Bo Karoo	R 655,094	R 187,336	55
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Namaqualand	R 975,700	R 328,359	70
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Hantam	R 282,723	R 108,468	21
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	KAROO District Municipality	Enthanjani	R 665,945	R 203,046	49
Sustainable Land Based (Workin	NC De Aar	Water Affairs & Forestry	NC	KAROO District Municipality	Thembelihle	R 455,475	R 89,781	34
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	KAROO District Municipality	Bo Karoo	R 631,402	R 100,858	40
Sustainable Land Based (Workin	NC Nickerkshoop	Water Affairs & Forestry	NC	KAROO District Municipality	Siyathemba	R 648,808	R 136,664	65
Sustainable Land Based (Workin	WC Berg River	Water Affairs & Forestry	WC	Boland District Municipality	Drakenstein	R 1,698,067	R 369,876	16
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	KAROO District Municipality	Kareeberg	R 568,865	R 230,705	43
Sustainable Land Based (Workin	WC Beaufort Wes	Water Affairs & Forestry	WC	Central Karoo District Municipip	Beaufort West	R 669,195	R 658,429	15
Sustainable Land Based (Workin	WC Asbos_DWAF	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 1,508,836	R 695,640	65
Sustainable Land Based (Workin	WC Breede River	Water Affairs & Forestry	WC	Boland District Municipality	Breede Valley	R 1,601,391	R 641,988	11
Sustainable Land Based (Workin	WC Robertson/McGregor/Klipberg	Water Affairs & Forestry	WC	Boland District Municipality	Breede River/Winelands	R 607,762	R 320,170	30
Sustainable Land Based (Workin	WCNCB Elandsklloof	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 576,853	R 303,743	74
Sustainable Land Based (Workin	WCNCB Genadendal	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 590,681	R 138,472	10
Sustainable Land Based (Workin	WC Buffeljags	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 1,076,934	R 536,912	34
Sustainable Land Based (Workin	WCNCB Waterval	Water Affairs & Forestry	WC	Boland District Municipality	Drakenstein	R 1,121,679	R 147,136	37
Sustainable Land Based (Workin	WCNCB Gamkaberg	Water Affairs & Forestry	WC	Eden District Municipality	Kamaland	R 92,720	R 138,699	30
Sustainable Land Based (Workin	WCNCB Ceres	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 1,030,847	R 496,672	81
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo District Municipip	Beaufort West	R 201,923	R 39,583	22
Sustainable Land Based (Workin	WC Leeu Gamka	Water Affairs & Forestry	WC	Central Karoo District Municipip	Prince Albert	R 633,577	R 210,294	9
Sustainable Land Based (Workin	WCNCB Swarberg	Water Affairs & Forestry	WC	Eden District Municipality	Kamaland	R 269,457	R 90,307	11
Sustainable Land Based (Workin	WC Uniondale	Water Affairs & Forestry	WC	Eden District Municipality	South Cape	R 1,679,584	R 1,445,326	41
Sustainable Land Based (Workin	WCNCB Kammanassie	Water Affairs & Forestry	WC	Eden District Municipality	Kamaland	R 266,372	R 259,305	34
Sustainable Land Based (Workin	WC Brandwacht	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 1,356,656	R 696,828	46
Sustainable Land Based (Workin	GP Jukskei	Water Affairs & Forestry	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,684,150	R 438,485	180
Sustainable Land Based (Workin	WC Duivenhoks	Water Affairs & Forestry	WC	Eden District Municipality	Langeberg	R 1,387,520	R 757,632	67
Sustainable Land Based (Workin	WCNCB Upper Palmiet	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 208,711	R 233,971	29
Sustainable Land Based (Workin	Kwamonambi Fire Base	Water Affairs & Forestry	KN	Uthungulu District Municipalit	Mbonambi	R 898,654	R 629,941	42
Sustainable Land Based (Workin	WCNCB Voelvlei	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 874,879	R 481,881	128
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast District Municipali	Saldanha Bay	R 716,662	R 60,401	43
Sustainable Land Based (Workin	WCNCB Riverlands	Water Affairs & Forestry	WC	West Coast District Municipali	Swartland	R 811,936	R 254,839	65
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 3,439,796	R 576,939	231
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 1,993,553	R 459,302	164
Sustainable Land Based (Workin	WC Worcester	Water Affairs & Forestry	WC	Boland District Municipality	Breede Valley	R 2,467,497	R 1,055,795	7
Sustainable Land Based (Workin	WC Stellenbosch	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 578,022	R 191,652	46
Sustainable Land Based (Workin	WCNCB Limietberg	Water Affairs & Forestry	WC	West Coast District Municipali	Swartland	R 1,463,358	R 414,051	118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WCNCB Botrivier	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 713,140	R 138,932	39
Sustainable Land Based (Workin	WC Hermanus-Onrus	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 2,111,361	R 702,446	21
Sustainable Land Based (Workin	WC Kleinriver	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 877,131	R 448,618	65
Sustainable Land Based (Workin	WCNCB Walkerbay Nature Reser	Water Affairs & Forestry	WC	Overberg District Municipality	Cape Agulhas	R 683,467	R 156,299	36
Sustainable Land Based (Workin	WC Napier	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 372,694	R 175,052	12
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg District Municipality	Cape Agulhas	R 2,020,369	R 673,323	154
Sustainable Land Based (Workin	WCNCB De Hoop	Water Affairs & Forestry	WC	Overberg District Municipality	Cape Agulhas	R 490,830	R 422,670	69
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 2,389,000	R 447,858	180
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe District Municipality	Thulamela	R 2,445,750	R 780,091	216
Sustainable Land Based (Workin	NW Zeerust	Water Affairs & Forestry	NW	Central District Municipality	Zeerust	R 820,997	R 453,219	58
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg District Municipality	Modimolle	R 632,180	R 202,916	54
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg District Municipality	Lephalale	R 560,658	R 176,393	45
Sustainable Land Based (Workin	LM_Nyilsvey	Water Affairs & Forestry	LP	Waterberg District Municipality	Mookgopong	R 603,168	R 205,699	51
Sustainable Land Based (Workin	LM_SterkRiver	Water Affairs & Forestry	LP	Waterberg District Municipality	Modimolle	R 255,118	R 79,576	32
Sustainable Land Based (Workin	LM_Musina	Water Affairs & Forestry	LP	Vhembe District Municipality	Musina	R 248,132	R 75,026	12
Sustainable Land Based (Workin	Kranskop Fire Base	Water Affairs & Forestry	KN	Umkhanyakazi District Municipality	Umvoti	R 653,630	R 458,183	22
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe District Municipality	Makhado	R 1,621,304	R 570,724	116
Sustainable Land Based (Workin	GP PTA Central SANDF	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 595,730	R 201,506	11
Sustainable Land Based (Workin	LM_Mushindudi	Water Affairs & Forestry	LP	Vhembe District Municipality	Thulamela	R 2,919,881	R 923,366	353
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Mopani District Municipality	Ba-Phalaborwa	R 1,596,575	R 614,630	78
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	MP	Nkangala	Middelburg	R 1,633,182	R 953,550	188
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding District Municipal	Kungwini	R 953,195	R 492,769	77
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 1,755,257	R 437,194	35
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 1,087,293	R 555,276	67
Sustainable Land Based (Workin	LM_Nzhelele	Water Affairs & Forestry	LP	Vhembe District Municipality	Makhado	R 645,974	R 225,470	82
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs & Forestry	NW	Bojanala District Municipality	Rustenburg	R 859,524	R 449,513	123
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs & Forestry	GP	West Rand District Municipality	Mogale City	R 1,104,094	R 982,470	28
Sustainable Land Based (Workin	GP Hennops	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,097,680	R 307,792	55
Sustainable Land Based (Workin	NW Swartspuit	Water Affairs & Forestry	NW	Bojanala District Municipality	Madibeng	R 872,390	R 447,139	47
Sustainable Land Based (Workin	GP Magalies	Water Affairs & Forestry	GP	West Rand District Municipality	Mogale City	R 796,374	R 508,957	23
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs & Forestry	GP	West Rand District Municipality	Mogale City	R 868,197	R 323,430	14
Sustainable Land Based (Workin	NW Lower Kwenia	Water Affairs & Forestry	NW	Bojanala District Municipality	Rustenburg	R 971,383	R 487,712	98
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs & Forestry	NW	Central District Municipality	Zeerust	R 752,503	R 399,986	56
Sustainable Land Based (Workin	NW CARA- Brits	Water Affairs & Forestry	NW	Bojanala District Municipality	Kgetlengrivier	R 1,453,808	R 328,921	80
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,143,601	R 116,853	35
Sustainable Land Based (Workin	NW Koster	Water Affairs & Forestry	NW	Bojanala District Municipality	Kgetlengrivier	R 1,191,519	R 282,966	97
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs & Forestry	NW	Bojanala District Municipality	Kgetlengrivier	R 903,133	R 268,619	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	GP Rodepoort IDT	Water Affairs & Forestry	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,049,690	R 142,944	91
Sustainable Land Based (Workin	NW Hexriver	Water Affairs & Forestry	NW	Bojanala District Municipality	Rustenburg	R 580,660	R 342,328	89
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs & Forestry	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 1,387,748	R 287,538	27
Sustainable Land Based (Workin	GP Sesmylspruit IDT	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,069,627	R 215,216	49
Sustainable Land Based (Workin	Mpu Blyde river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,101,747	R 1,062,688	99
Sustainable Land Based (Workin	GP Environmental	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 220,433	R 222,444	19
Sustainable Land Based (Workin	Stutterheim Fire Base	Water Affairs & Forestry	EC	Amatole	Amathlathi	R 689,155	R 483,085	23
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	MP	Sekukhune Cross Boundary D	Greater Groblersdal	R 2,259,738	R 1,333,397	228
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Dhlabeng	R 629,626	R 150,469	32
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs & Forestry	GP	Sedibeng District Municipality	Midvaal	R 835,814	R 347,354	55
Sustainable Land Based (Workin	FS Boshoff	Water Affairs & Forestry	FS	Lejweleputswa District Municipality	Tokologo	R 1,417,213	R 148,212	106
Sustainable Land Based (Workin	NC Delporthoos	Water Affairs & Forestry	NC	KAROO District Municipality	Siyathemba	R 185,261	R 34,830	9
Sustainable Land Based (Workin	NC Douglas	Water Affairs & Forestry	NC	KAROO District Municipality	Thembelihle	R 191,606	R 103,220	10
Sustainable Land Based (Workin	FS Dealsville	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 814,284	R 153,751	88
Sustainable Land Based (Workin	Ugie Fire Base	Water Affairs & Forestry	EC	Ukhahlamba District Municipality	Elundini	R 590,994	R 414,276	24
Sustainable Land Based (Workin	FS Petrusburg	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 230,835	R 129,014	31
Sustainable Land Based (Workin	Butterworth Fire Base	Water Affairs & Forestry	EC	Amatole	Mquma	R 648,747	R 454,760	22
Sustainable Land Based (Workin	Jansenville Fire Base	Water Affairs & Forestry	EC	Cacadu District Municipality	Ikwezi	R 696,875	R 488,497	24
Sustainable Land Based (Workin	Qwa-Qwa Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 511,871	R 358,813	22
Sustainable Land Based (Workin	Harrismith Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 643,410	R 451,019	22
Sustainable Land Based (Workin	Bethlehem Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Dhlabeng	R 663,720	R 465,256	22
Sustainable Land Based (Workin	Golden Gate Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 576,251	R 403,942	22
Sustainable Land Based (Workin	Shafton Fire Base	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Msunduzi	R 908,541	R 636,871	33
Sustainable Land Based (Workin	Elangeni Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 660,012	R 462,657	23
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani District Municipality	Ba-Phalaborwa	R 1,621,909	R 730,452	83
Sustainable Land Based (Workin	WCNCB Outeniqua	Water Affairs & Forestry	WC	Eden District Municipality	George	R 1,924,830	R 60,415	22
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,041,569	R 831,210	86
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn District Municipality	Lepelle-Nkumpi	R 934,793	R 472,497	87
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn District Municipality	Lepelle-Nkumpi	R 446,303	R 64,917	18
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Tzaneen	R 2,323,796	R 825,047	216
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Tzaneen	R 1,503,499	R 316,262	77
Sustainable Land Based (Workin	FS Jacobsdal	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 590,656	R 54,779	44
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Letaba	R 2,455,511	R 387,077	114
Sustainable Land Based (Workin	LM_Steelport	Water Affairs & Forestry	MP	Nkangala	Highlands	R 680,210	R 308,275	170
Sustainable Land Based (Workin	GP Heidelberg SANDF	Water Affairs & Forestry	GP	Sedibeng District Municipality	Lesedi	R 596,764	R 79,079	40
Sustainable Land Based (Workin	GP Soweto SANDF	Water Affairs & Forestry	GP	City of Johannesburg Metropolitan	City of Johannesburg Metro	R 926,814	R 79,079	47
Sustainable Land Based (Workin	GP Potchefstroom SANDF	Water Affairs & Forestry	NW	Southern District Municipality	Potchefstroom	R 1,156,023	R 303,067	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs & Forestry	NW	Southern District Municipality	City Council of Klerksdorp	R 545,014	R 76,564	51
Sustainable Land Based (Workin	NW Bophirima	Water Affairs & Forestry	NW	Bojanala District Municipality	Madibeng	R 1,126,723	R 350,879	99
Sustainable Land Based (Workin	FS Koffiefontein	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 700,519	R 175,716	58
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	FRANCES BAARD District M	Dikgatlong	R 363,252	R 183,407	28
Sustainable Land Based (Workin	LM Gravelotte	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Tzaneen	R 780,160	R 368,248	74
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 382,763	R 76,191	47
Sustainable Land Based (Workin	KZN Chelmsford NR	Water Affairs & Forestry	KN	Amajuba District Municipality	Damhauser	R 210,531	R 55,116	29
Sustainable Land Based (Workin	KZN Giants Castle	Water Affairs & Forestry	KN	Uthukela District Municipality	Giants Castle Game Reserve	R 100,778	R 13,208	13
Sustainable Land Based (Workin	KZN Wagendrift	Water Affairs & Forestry	KN	Uthukela District Municipality	Umtshezi	R 158,777	R 23,493	17
Sustainable Land Based (Workin	KZN Gongo	Water Affairs & Forestry	KN	Uthukela District Municipality	Umtshezi	R 372,160	R 55,747	31
Sustainable Land Based (Workin	KZN Amatikulu NR	Water Affairs & Forestry	KN	iLembe District Municipality	eNdongakusuka	R 148,398	R 56,646	18
Sustainable Land Based (Workin	KZN Goedetrou	Water Affairs & Forestry	KN	Uthungulu District Municipality	uMlalazi	R 2,396,733	R 594,822	190
Sustainable Land Based (Workin	KZN Tholeni	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 200,793	R 22,208	14
Sustainable Land Based (Workin	KZN Umlalazi	Water Affairs & Forestry	KN	Uthungulu District Municipality	uMlalazi	R 200,824	R 48,061	13
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 254,560	R 49,559	32
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 368,763	R 74,904	34
Sustainable Land Based (Workin	KZN Imfolozi	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 487,500	R 95,784	45
Sustainable Land Based (Workin	KZN St Lucia - Futululu	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 878,348	R 282,837	80
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 470,230	R 93,632	50
Sustainable Land Based (Workin	KZN Mkuze Ozabeni	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 173,222	R 82,996	30
Sustainable Land Based (Workin	KZN Mkuze Game Reserve	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 963,461	R 313,392	155
Sustainable Land Based (Workin	KZN Ntambana	Water Affairs & Forestry	KN	Uthungulu District Municipality	Ntambana	R 1,467,096	R 424,873	107
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 333,979	R 39,862	25
Sustainable Land Based (Workin	WCNCB Moordkuil	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 619,190	R 593,768	71
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 387,829	R 90,262	48
Sustainable Land Based (Workin	KZN Mkhobeni	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 343,464	R 144,058	126
Sustainable Land Based (Workin	KZN Upper Umgeni	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 935,465	R 102,887	64
Sustainable Land Based (Workin	KZN Karkboof	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 869,660	R 361,334	97
Sustainable Land Based (Workin	KZN Msinsi - Albert Falls	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 126,303	R 44,828	29
Sustainable Land Based (Workin	KZN Monks Cowl	Water Affairs & Forestry	KN	Uthukela District Municipality	Giants Castle Game Reserve	R 286,562	R 48,694	33
Sustainable Land Based (Workin	KZN Msinsi - Nagle	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Mkhambathini	R 412,193	R 87,327	31
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 550,842	R 107,011	58
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umtshathi District Municipali	Umvoti	R 846,482	R 230,356	83
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe District Municipality	eNdongakusuka	R 130,632	R 16,863	13
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 501,609	R 92,383	48
Sustainable Land Based (Workin	KZN Msinsi - Shongweni	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 412,808	R 25,022	15
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 681,596	R 136,014	95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working)	KZN Vernon Crookes	Water Affairs & Forestry	KN	Ugu District Municipality	Vulamehlo	R 436,782	R 205,663	69
Sustainable Land Based (Working)	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	St Lucia Park	R 335,365	R 108,097	25
Sustainable Land Based (Working)	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu District Municipality	uMngeni	R 1,081,971	R 167,442	57
Sustainable Land Based (Working)	Mpu Hazzyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,432,449	R 713,571	140
Sustainable Land Based (Working)	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	St Lucia Park	R 825,800	R 131,694	54
Sustainable Land Based (Working)	Mpu Crocodile tributaries	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 701,505	R 478,726	118
Sustainable Land Based (Working)	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,445,336	R 581,187	127
Sustainable Land Based (Working)	Mpu Witklip Dam -Sand river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 691,900	R 92,661	43
Sustainable Land Based (Working)	Mpu White River	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 842,732	R 403,485	63
Sustainable Land Based (Working)	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umtsheni	R 3,180,951	R 1,305,879	235
Sustainable Land Based (Working)	Mpu Kweni Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 727,711	R 399,019	48
Sustainable Land Based (Working)	Mpu Upper Sabie	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,414,041	R 504,573	117
Sustainable Land Based (Working)	Mpu Driekoppies Dam	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 2,914,139	R 1,572,628	156
Sustainable Land Based (Working)	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,583,031	R 1,753,758	176
Sustainable Land Based (Working)	Mpu Peebles_North	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 709,367	R 299,172	46
Sustainable Land Based (Working)	SANP KNP South 2	Water Affairs & Forestry	MP	Bohlabela District Municipality	Bushbuckridge	R 1,451,914	R 681,479	82
Sustainable Land Based (Working)	SANP KNP South 1	Water Affairs & Forestry	MP	Bohlabela District Municipality	Bushbuckridge	R 1,386,629	R 619,652	75
Sustainable Land Based (Working)	Mpu DWAF-Upper Sand	Water Affairs & Forestry	MP	Bohlabela District Municipality	Bushbuckridge	R 6,374,351	R 5,461,512	449
Sustainable Land Based (Working)	KZN WaterWeeds	Water Affairs & Forestry	KN	UMgungundlovu District Municipality	uMngeni	R 1,323,000	R 191,208	60
Sustainable Land Based (Working)	Midmar Fire Base	Water Affairs & Forestry	KN	Ehlanzeni	Nkomazi	R 130,455	R 40,135	22
Sustainable Land Based (Working)	Mpu Louw's creek_Crocodile	Water Affairs & Forestry	MP	Umkhanyakude District Municipality	Ingwe	R 1,104,357	R 659,955	63
Sustainable Land Based (Working)	KZN Tembe	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 305,262	R 93,295	29
Sustainable Land Based (Working)	KZN Bulwer Biosphere	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	St Lucia Park	R 148,298	R 45,432	26
Sustainable Land Based (Working)	KZN St Lucia - Estuary	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	St Lucia Park	R 429,051	R 147,140	59
Sustainable Land Based (Working)	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	St Lucia Park	R 476,060	R 286,527	61
Sustainable Land Based (Working)	KZN St Lucia - Mapelane	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	Mtubatuba	R 184,020	R 74,969	30
Sustainable Land Based (Working)	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	Abaqulusi	R 1,883,253	R 465,459	129
Sustainable Land Based (Working)	KZN Itala	Water Affairs & Forestry	KN	Zululand District Municipality	Highlands	R 283,236	R 118,397	29
Sustainable Land Based (Working)	Mpu Upper Elands	Water Affairs & Forestry	MP	Nkangala	Jozini	R 1,760,394	R 598,857	118
Sustainable Land Based (Working)	KZN Ndumo	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	St Lucia Park	R 278,158	R 89,822	21
Sustainable Land Based (Working)	KZN St Lucia - Eastern	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	Nokeng tsa Taemane	R 572,525	R 257,801	40
Sustainable Land Based (Working)	Cullinan Fire Base	Water Affairs & Forestry	GP	Metsweding District Municipality	Emfuleni	R 732,094	R 513,185	27
Sustainable Land Based (Working)	Sedibeng Fire Base	Water Affairs & Forestry	GP	Sedibeng District Municipality	Mogale City	R 715,333	R 501,436	25
Sustainable Land Based (Working)	Mogalicity Fire Base	Water Affairs & Forestry	GP	West Rand District Municipality	City of Tshwane Metro	R 745,072	R 522,282	26
Sustainable Land Based (Working)	Kekana Gardens Fire Base	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	Highlands	R 588,077	R 412,231	24
Sustainable Land Based (Working)	Mpu Nooitgedacht	Water Affairs & Forestry	MP	Nkangala	Albert Luthuli	R 1,045,533	R 305,609	56
Sustainable Land Based (Working)	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,134,502	R 752,838	115

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Mpu Lower Komati	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,050,197	R 549,024	48
Sustainable Land Based (Workin	Mpu Oshoek	Water Affairs & Forestry	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,581,470	R 770,677	104
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 550,000	R 521,051	144
Sustainable Land Based (Workin	Lydenburg Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 661,114	R 463,429	23
Sustainable Land Based (Workin	Thaba Chweu Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 658,453	R 461,564	22
Sustainable Land Based (Workin	Piet Relief Fire Base	Water Affairs & Forestry	MP	Gert Sibande District Municipa	Mkhondo	R 685,862	R 480,777	24
Sustainable Land Based (Workin	Loskop Dam Fire Base	Water Affairs & Forestry	MP	Nkangala	Middelburg	R 679,206	R 476,111	23
Sustainable Land Based (Workin	NW Water Weeds_Croc	Water Affairs & Forestry	NW	Bojanala District Municipality	Madibeng	R 920,254	R 197,529	22
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Amatole	Great Kei	R 674,526	R 88,518	36
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Impendle	R 169,346	R 73,475	14
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani District Municipali	Inxuba Yethemba	R 837,338	R 319,016	62
Sustainable Land Based (Workin	Tzaneen Fire Base	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Letaba	R 836,891	R 586,646	30
Sustainable Land Based (Workin	EC Post Relief	Water Affairs & Forestry	EC	Amatole	Nkuba	R 1,000,000	R 645,355	78
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 2,000,000	R 1,026,290	55
Sustainable Land Based (Workin	EC Keiskamma	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 3,730,000	R 2,365,859	39
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 1,700,000	R 1,058,910	58
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 350,000	R 303,243	35
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani District Municipali	Emalahleni	R 2,700,000	R 1,801,187	77
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	Cacadu District Municipality	Makana	R 880,000	R 620,564	78
Sustainable Land Based (Workin	EC Swartkops	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 1,830,000	R 1,459,562	48
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden District Municipality	George	R 879,528	R 306,026	79
Sustainable Land Based (Workin	WC Karatara	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 1,641,100	R 1,083,019	139
Sustainable Land Based (Workin	WC Knysna	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 1,606,169	R 1,272,561	87
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	WC	Eden District Municipality	Plettenberg Bay	R 1,042,659	R 392,787	118
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs & Forestry	EC	Cacadu District Municipality	Kouga	R 2,000,000	R 1,606,978	62
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 800,000	R 321,680	102
Sustainable Land Based (Workin	Warburton Fire Base	Water Affairs & Forestry	MP	Gert Sibande District Municipa	Albert Luthuli	R 655,383	R 500,892	37
Sustainable Land Based (Workin	EC Bavians Kloof	Water Affairs & Forestry	EC	Cacadu District Municipality	Baviaans	R 900,000	R 644,283	141
Sustainable Land Based (Workin	Nelspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 945,074	R 621,000	35
Sustainable Land Based (Workin	EC PE Dunes	Water Affairs & Forestry	EC	Nelson Mandela	Nelson Mandela	R 2,360,000	R 1,773,159	134
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	MP	Sekukhune Cross Boundary D	Greater Tubatse	R 1,535,054	R 623,731	45
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu District Municipality	Sunday's River Valley	R 2,115,376	R 494,969	161
Sustainable Land Based (Workin	Thulamahashe Fire Base	Water Affairs & Forestry	MP	Bohlabela District Municipality	Bushbuckridge	R 825,852	R 578,908	32
Sustainable Land Based (Workin	Sekoroko Fire Base	Water Affairs & Forestry	LP	Bohlabela District Municipality	Maruleng	R 663,741	R 465,270	23
Sustainable Land Based (Workin	Louis Trichardt Fire Base	Water Affairs & Forestry	LP	Vhembe District Municipality	Makhado	R 726,096	R 508,980	24
Sustainable Land Based (Workin	Witfontein Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	George	R 714,684	R 500,980	28
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 500,000	R 355,312	181

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 340,000	R 288,874	213
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Anatole	Mquma	R 250,000	R 186,320	32
Sustainable Land Based (Workin	EC Umzimvubu-Njijini	Water Affairs & Forestry	EC	Alfred Nzo District Municipality	Umzimvubu	R 500,000	R 393,355	62
Sustainable Land Based (Workin	EC Pot River	Water Affairs & Forestry	EC	Ukhahlamba District Municipality	Elundini	R 730,000	R 381,430	22
Sustainable Land Based (Workin	EC Mooi River Heads	Water Affairs & Forestry	EC	Ukhahlamba District Municipality	Elundini	R 1,200,000	R 968,014	38
Sustainable Land Based (Workin	EC Umnga Flats	Water Affairs & Forestry	EC	Ukhahlamba District Municipality	Elundini	R 340,000	R 227,377	27
Sustainable Land Based (Workin	EC Umzimkulu Forestry	Water Affairs & Forestry	EC	Alfred Nzo District Municipality	Umzimkulu	R 500,000	R 327,818	39
Sustainable Land Based (Workin	EC Umzimvubu-Ntiszwa	Water Affairs & Forestry	EC	Alfred Nzo District Municipality	Umzimvubu	R 250,000	R 186,320	41
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 500,000	R 342,680	46
Sustainable Land Based (Workin	EC Mzinhlava	Water Affairs & Forestry	KN	Sisonke District Municipality	Greater Kokstad	R 500,000	R 346,150	79
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 500,000	R 312,776	103
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 301,018	62
Sustainable Land Based (Workin	EC Kei Mouth Qolora	Water Affairs & Forestry	EC	Anatole	Great Kei	R 2,320,000	R 1,526,367	50
Sustainable Land Based (Workin	KZN Vergelegen	Water Affairs & Forestry	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 73,191	R 26,963	12
Sustainable Land Based (Workin	KZN C. Unkomaas - Sappi	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 150,071	R 50,216	15
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 218,713	R 39,455	29
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 179,243	R 19,254	14
Sustainable Land Based (Workin	EC Mkanbati	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 500,000	R 285,513	47
Sustainable Land Based (Workin	Clanwilliam Fire Base	Water Affairs & Forestry	WC	West Coast District Municipality	Cederberg	R 532,867	R 373,530	22
Sustainable Land Based (Workin	EC Umzimvubu-Ongeluksne	Dept of Water Affairs & Forest	EC	Alfred Nzo District Municipality	Umzimvubu	R 512,000	R 302,699	32
Sustainable Land Based (Workin	Grootvadersbosch Fire Base	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 548,181	R 384,265	25
Sustainable Land Based (Workin	Ruitersbosch Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 549,324	R 385,067	23
Sustainable Land Based (Workin	Uniondale Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	George	R 557,395	R 390,724	25
Sustainable Land Based (Workin	Keurbooms Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	Plettenberg Bay	R 578,040	R 405,196	25
Sustainable Land Based (Workin	Stellenbosch Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 690,737	R 484,195	30
Sustainable Land Based (Workin	EC Umzimvubu-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo District Municipality	Umzimvubu	R 1,200,000	R 741,410	42
Sustainable Land Based (Workin	Tulbach Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 707,159	R 495,706	31
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Anatole	Anahlati	R 2,000,000	R 1,176,325	107
Sustainable Land Based (Workin	Swellendam Fire Base	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 677,255	R 474,744	26
Sustainable Land Based (Workin	Vrolijkheid Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Breede River/Winlands	R 552,839	R 387,530	22
Sustainable Land Based (Workin	EC Xuka Drift	Water Affairs & Forestry	EC	Chris Hani District Municipality	Sakhsizwe	R 1,350,000	R 737,850	59
Sustainable Land Based (Workin	EC Engcobo	Water Affairs & Forestry	EC	Chris Hani District Municipality	Engcobo	R 1,000,000	R 994,565	42
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Anatole	Mbhashe	R 820,000	R 628,837	31
Sustainable Land Based (Workin	EC Umzimkulu-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo District Municipality	Umzimvubu	R 1,500,000	R 469,609	64
Sustainable Land Based (Workin	EC Umzimvubu-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo District Municipality	Umzimvubu	R 2,000,000	R 815,714	42
Sustainable Land Based (Workin	Newlands Fire Base	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 543,631	R 381,076	25

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F4

Government Sector : Environmental & Culture

National Gov : Department of Arts and Culture

Number of Projects : 42

Average
manual workers
daily wage rate:
R 25.00

Totals :						R 6,762,941	R 3,706,993	513
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing in)	Kgarabe Ye Tshweu	Department of Arts and Culture	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 520,000	R 303,333	20
Working for Tourism (Investing in)	Masikhule (ACVV Montangu)	Department of Arts and Culture	WC	City of Cape Town	City of Cape Town	R 10,000	R 5,834	1
Working for Tourism (Investing in)	Ikhwattu San Culture	Department of Arts and Culture	WC	West Coast District Municipality	Swartland	R 283,000	R 165,084	12
Working for Tourism (Investing in)	Genadendal Museum Craft	Department of Arts and Culture	WC	West Coast District Municipality	Swartland	R 15,100	R 8,809	1
Working for Tourism (Investing in)	Tora Wire Arts Centre	Department of Arts and Culture	WC	Eden District Municipality	George	R 152,200	R 88,784	6
Working for Tourism (Investing in)	Sinunye Arts and Crafts	Department of Arts and Culture	WC	City of Cape Town	City of Cape Town	R 83,600	R 48,767	3
Working for Tourism (Investing in)	Mommalanga Mobile Craft	Department of Arts and Culture	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 140,000	R 81,667	6
Working for Tourism (Investing in)	Wakkersroom Grass Project	Department of Arts and Culture	MP	Nkangala	Mdala Nature Reserve	R 1,120,000	R 401,333	45
Working for Tourism (Investing in)	African Art	Department of Arts and Culture	LP	Capricorn District Municipality	Polokwane	R 59,400	R 34,650	241
Working for Tourism (Investing in)	Mvela Music Group	Department of Arts and Culture	EC	Chris Hani District Municipality	Tsolwana	R 26,800	R 15,633	2
Working for Tourism (Investing in)	LACA Helpdesk	Department of Arts and Culture	LP	Capricorn District Municipality	Polokwane	R 108,000	R 63,000	4
Working for Tourism (Investing in)	Nomakwezi Arts and Crafts	Department of Arts and Culture	EC	Nelson Mandela	Nelson Mandela	R 12,000	R 7,000	1
Working for Tourism (Investing in)	Faith Development	Department of Arts and Culture	KN	iLembe District Municipality	Maphumulo	R 197,120	R 114,986	7
Working for Tourism (Investing in)	Northern Cape Craft Development	Department of Arts and Culture	NC	SIYANDA District Municipality	Khara Hais	R 484,900	R 282,859	20
Working for Tourism (Investing in)	Mzansi Fashions	Department of Arts and Culture	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 116,400	R 67,900	5
Working for Tourism (Investing in)	Eyakupa	Department of Arts and Culture	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 57,200	R 33,367	2
Working for Tourism (Investing in)	Soweto Support Foundation	Department of Arts and Culture	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 40,000	R 13,334	2
Working for Tourism (Investing in)	African Hall of Fame	Department of Arts and Culture	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 490,585	R 286,175	20
Working for Tourism (Investing in)	Vukani Tsong aaFRIKA	Department of Arts and Culture	GP	Sedibeng District Municipality	Emfuleni	R 262,754	R 153,273	11
Working for Tourism (Investing in)	Umcebo Trust	Department of Arts and Culture	KN	Zululand District Municipality	Abaqulusi	R 28,800	R 16,800	1
Working for Tourism (Investing in)	Hlomela Tswanani	Arts and Culture	MP	Bohlabela District Municipality	Kruger Park	R 236,000	R 137,667	10
Working for Tourism (Investing in)	Iza Crafts	Department of Arts and Culture	EC	Anatole	Buffalo City	R 81,520	R 47,554	3
Working for Tourism (Investing in)	Gamalakhe Arts and Crafts	Department of Arts and Culture	KN	Ugu District Municipality	uMuziwabantu	R 200,000	R 96,667	8
Working for Tourism (Investing in)	Inkandla Ceramics	Department of Arts and Culture	KN	Umkhanyakude District Municipality	Jozini	R 120,000	R 70,000	5
Working for Tourism (Investing in)	Khumbulani	Department of Arts and Culture	KN	Zululand District Municipality	Abaqulusi	R 560,000	R 372,000	23
Working for Tourism (Investing in)	South Coast Ceramics	Department of Arts and Culture	KN	Ugu District Municipality	Umdoni	R 112,000	R 65,334	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing in)	Loteni Fabric	Department of Arts and Culture	KN	Umkhanyakazi District Municipality	Endumeni	R 120,000	R 70,000	5
Working for Tourism (Investing in)	Ilkopoleng	Department of Arts and Culture	FS	Lejweleputswa District Municipality	Matjhabeng	R 60,000	R 35,000	3
Working for Tourism (Investing in)	Afriwo Exotics	Department of Arts and Culture	FS	Thabo Mofusanyane District Municipality	Maluti a Phofung	R 94,400	R 55,066	3
Working for Tourism (Investing in)	Menwana Beads and Buttons	Department of Arts and Culture	FS	Thabo Mofusanyane District Municipality	Dhlabeng	R 58,100	R 33,892	2
Working for Tourism (Investing in)	Winterburg School Trust	Department of Arts and Culture	EC	Cacadu District Municipality	Makana	R 28,502	R 16,626	1
Working for Tourism (Investing in)	Illinge Women Crafters	Department of Arts and Culture	EC	Nelson Mandela	Nelson Mandela	R 26,000	R 15,170	1
Working for Tourism (Investing in)	Siphumelele Craft Centre	Department of Arts and Culture	EC	Amatole	Buffalo City	R 36,000	R 21,000	2
Working for Tourism (Investing in)	Anti Poverty	Department of Arts and Culture	EC	Cacadu District Municipality	Makana	R 76,800	R 44,800	3
Working for Tourism (Investing in)	Masikhali Leather Crafts	Department of Arts and Culture	EC	Amatole	Buffalo City	R 117,600	R 68,600	4
Working for Tourism (Investing in)	Keiskama Art Project	Department of Arts and Culture	EC	Nelson Mandela	Nelson Mandela	R 95,760	R 55,860	4
Working for Tourism (Investing in)	Mafika Potteries	Department of Arts and Culture	EC	Amatole	Nkonkobe	R 200,000	R 116,667	8
Working for Tourism (Investing in)	Yobel Fashion House	Department of Arts and Culture	EC	Amatole	Buffalo City	R 110,400	R 63,000	4
Working for Tourism (Investing in)	Winterburg School Trust	Department of Arts and Culture	EC	Chris Hani District Municipality	Tsolwana	R 112,000	R 65,334	4
Working for Tourism (Investing in)	Masicindisane Sewing Group	Department of Arts and Culture	EC	Chris Hani District Municipality	Emalahleni	R 40,000	R 23,334	1
Working for Tourism (Investing in)	Siyavuka Swimming Project	Department of Arts and Culture	EC	Chris Hani District Municipality	Emalahleni	R 10,000	R 5,834	1
Working for Tourism (Investing in)	Siyanda Theatre	Department of Arts and Culture	NC	SIYANDA District Municipality	Khara Hais	R 60,000	R 35,000	3

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F5

Government Sector : Environmental & Culture

National Gov : DALA

Number of Projects : 80

Average
manual workers
daily wage rate:
R 39.81

Totals :							R 32,304,396	R 13,164,869	2,844
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Sustainable Land Based (CASP)	Zamani CPA	DALA	MP	Gert Sibande District Municipica	Albert Luthuli	R 135,000	R 76,909	14	
Sustainable Land Based (CASP)	Tshehla	DALA	MP	Ehlanzeni	Thaba Chweu	R 17,000	R 16,807	9	
Sustainable Land Based (Land C	Ekwaluseni farming enterprise	Agriculture and Land Administ	MP	Gert Sibande District Municipica	Albert Luthuli	R 178,000	R 54,506	12	
Sustainable Land Based (Land C	Zendelingspost	Agriculture and Land Administ	MP	Gert Sibande District Municipica	Mkhondo	R 914,833	R 384,975	170	
Sustainable Land Based (Land C	Mocha Action Group	Agriculture and Land Administ	MP	Nkangala	Dr JS Moroka	R 177,003	R 14,592	20	
Sustainable Land Based (Land C	Bareki Donga's Rehabilitation	Agriculture and Land Administ	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 196,350	R 11,760	17	
Sustainable Land Based (Land C	MmaPhake LandCare	Agriculture and Land Administ	MP	Nkangala	Dr JS Moroka	R 440,035	R 440,035	61	
Sustainable Land Based (CASP)	Eyethu	DALA	MP	Ehlanzeni	Umjindi	R 1,000,000	R 50,000	18	
Sustainable Land Based (Land C	Driekopies Veld Improvement I	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 150,650	R 76,029	72	
Sustainable Land Based (CASP)	Ekwaluseni Farming Enterprise	DALA	MP	Gert Sibande District Municipica	Albert Luthuli	R 235,000	R 144,855	9	
Sustainable Land Based (Land C	Tiboneleni Soil Rehab Phase II	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 171,350	R 102,628	75	
Sustainable Land Based (CASP)	Ilanga Liphuma CPA	DALA	MP	Gert Sibande District Municipica	Albert Luthuli	R 305,805	R 240,736	2	
Sustainable Land Based (CASP)	Mthombeni Family Trust	DALA	MP	Gert Sibande District Municipica	Albert Luthuli	R 150,000	R 92,000	6	
Sustainable Land Based (CASP)	Nxumalo farming	DALA	MP	Gert Sibande District Municipica	Msukaligwa	R 150,000	R 150,000	4	
Sustainable Land Based (CASP)	Moolfontein	DALA	NC	FRANCES BAARD District M	Magareng	R 98,592	R 64,202	5	
Sustainable Land Based (CASP)	Thembelihle CPA	DALA	MP	Gert Sibande District Municipica	Highveld East	R 256,416	R 5,480	3	
Sustainable Land Based (CASP)	Gegana Business Enterprise	DALA	MP	Gert Sibande District Municipica	Highveld East	R 391,360	R 278,520	7	
Sustainable Land Based (CASP)	Qalabofja CPA	DALA	MP	Gert Sibande District Municipica	Highveld East	R 283,640	R 265,654	9	
Sustainable Land Based (Land C	Jerusalem Soil Rehabilitation I	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 118,850	R 17,486	25	
Sustainable Land Based (CASP)	Dikwanyane	DALA	MP	Ehlanzeni	Thaba Chweu	R 208,000	R 61,496	7	
Sustainable Land Based (Land C	DOORNKLOOF	NC DALR	NC	KAROO District Municipality	Umsombomvu	R 460,700	R 64,000	4	
Sustainable Land Based (Land C	Lepellane	Landcare	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 4,100,000	R 463,785	698	
Sustainable Land Based (Land C	Tshiswenda	Landcare	LP	Vhembe District Municipality	Makhado	R 58,800	R 30,030	20	
Sustainable Land Based (Land C	Nesengani	Landcare	LP	Vhembe District Municipality	Makhado	R 58,800	R 28,630	20	
Sustainable Land Based (Land C	Ga-Kibi	Landcare	LP	Capricorn District Municipality	Blouberg	R 2,817,000	R 973,210	309	
Sustainable Land Based (Land C	Tshivhungululu	Landcare	LP	Vhembe District Municipality	Thulamela	R 33,075	R 22,575	15	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C)	Nqudza	Landcare	LP	Vhembe District Municipality	Thulamela	R 58,800	R 30,205	20
Sustainable Land Based (Land C)	Lwatshatimu	Landcare	LP	Vhembe District Municipality	Thulamela	R 183,750	R 75,250	101
Sustainable Land Based (Land C)	Thuthukani Farmers CPA	Agriculture and Land Administ	MP	Gert Sibande District Municipality	Mkhondo	R 233,700	R 33,822	20
Sustainable Land Based (Land C)	Rhenosterttrap Auction pen	AGRICULTURE	LP	Waterberg District Municipality	Mogalakwena	R 246,597	R 246,597	11
Sustainable Land Based (CASP)	Taamf	DALA	MP	Ehlanzeni	Thaba Chweu	R 1,012,000	R 2,736	2
Sustainable Land Based (CASP)	KHUIS	NC DALR	NC	KGALAGADI District Municipality	Ga-Segonyana	R 2,000,000	R 838,000	11
Sustainable Land Based (Land C)	Stekspruit LandCare Project	Agriculture	EC	Ukhahlamba District Municipality	Senqu	R 3,005,000	R 976	190
Sustainable Land Based (Land C)	Nunda Veld Improvement I	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 148,350	R 95,377	108
Sustainable Land Based (Land C)	Mohlala Moradi	Agriculture and Land Administ	MP	Ehlanzeni	Thaba Chweu	R 115,150	R 73,014	40
Sustainable Land Based (Land C)	Malekutu Veld Improv I	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 129,000	R 40,197	71
Sustainable Land Based (Land C)	Jerusalem Soil Rehabilitation I	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 118,850	R 17,486	25
Sustainable Land Based (Land C)	Luphisi Veld Improvement	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 163,100	R 99,221	120
Sustainable Land Based (Land C)	Thuthukani Soil Rehab I	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 146,150	R 82,010	93
Sustainable Land Based (Land C)	Eerstegeluk Reservoir	AGRICULTURE	LP	Waterberg District Municipality	Mogalakwena	R 123,375	R 123,375	10
Sustainable Land Based (CASP)	Matsapolastad Livestock	Department of Agriculture	NW	Southern District Municipality	Pochefstroom	R 143,000	R 247,395	1
Sustainable Land Based (CASP)	Mokosera farm	DALA	MP	Gert Sibande District Municipality	Lekwa	R 434,300	R 164,438	6
Sustainable Land Based (CASP)	Lobalia Ipopeng Broiler	Department of Agriculture	NW	Central District Municipality	Zeerust	R 84,588	R 84,274	5
Sustainable Land Based (CASP)	Tumelo Nursery	Department of Agriculture	NW	Central District Municipality	Zeerust	R 106,697	R 74,153	9
Sustainable Land Based (CASP)	Braaklaagte Broilers	Department of Agriculture	NW	Central District Municipality	Zeerust	R 83,000	R 45,946	4
Sustainable Land Based (CASP)	Louisdal Veg	Department of Agriculture	NW	Central District Municipality	Mafikeng	R 10,578	R 9,639	1
Sustainable Land Based (CASP)	Driehoek Livestock water	Department of Agriculture	NW	Central District Municipality	Mafikeng	R 54,160	R 74,467	1
Sustainable Land Based (CASP)	Louisdal Livestock	Department of Agriculture	NW	Central District Municipality	Mafikeng	R 65,698	R 26,220	1
Sustainable Land Based (Land C)	Rhenosterttrap Auction pen	AGRICULTURE	LP	Waterberg District Municipality	Mogalakwena	R 246,597	R 246,597	11
Sustainable Land Based (CASP)	Kaalpan Livestock 2	Department of Agriculture	NW	Central District Municipality	Mafikeng	R 54,160	R 43,697	1
Sustainable Land Based (Land C)	Eerstegeluk Reservoir	AGRICULTURE	LP	Waterberg District Municipality	Mogalakwena	R 123,375	R 123,375	10
Sustainable Land Based (CASP)	Boitheko Dipudi (5075)	Department of Agriculture	NW	Bophirima District Municipality	Greater Taung	R 237,750	R 124,413	21
Sustainable Land Based (CASP)	Ghaapse Berg Veld Impr (5172)	Department of Agriculture	NW	Bophirima District Municipality	Greater Taung	R 187,206	R 174,439	19
Sustainable Land Based (CASP)	Khudulou Foodplot (5078)	Department of Agriculture	NW	Bophirima District Municipality	Greater Taung	R 312,919	R 103,303	28
Sustainable Land Based (CASP)	Klipplaats Livest Impr (5540)	Department of Agriculture	NW	Bophirima District Municipality	Greater Taung	R 60,000	R 40,686	28
Sustainable Land Based (CASP)	Irrig. Scheme maintenance (5046)	Department of Agriculture	NW	Bophirima District Municipality	Greater Taung	R 634,000	R 42,787	10
Sustainable Land Based (CASP)	Tswaragano FPL (5065)	Department of Agriculture	NW	Bophirima District Municipality	Greater Taung	R 459,000	R 35,838	4
Sustainable Land Based (CASP)	Ipelegeng Veg & Olives (5082)	Department of Agriculture	NW	Bophirima District Municipality	Greater Taung	R 287,500	R 136,389	40
Sustainable Land Based (CASP)	Slough Veld Impr (5079)	Department of Agriculture	NW	KGALAGADI District Municipality	Moshaweng	R 120,000	R 263,376	14
Sustainable Land Based (CASP)	Kaalpan Livestock 1	Department of Agriculture	NW	Central District Municipality	Mafikeng	R 28,060	R 14,820	1
Sustainable Land Based (CASP)	Green leaves /a	DALA	MP	Gert Sibande District Municipality	Albert Luthuli	R 200,000	R 78,026	4
Sustainable Land Based (CASP)	Qimiselani CPA	DALA	MP	Gert Sibande District Municipality	Albert Luthuli	R 180,000	R 142,033	6
Sustainable Land Based (CASP)	Impumelelo CPA	DALA	MP	Gert Sibande District Municipality	Lekwa	R 346,180	R 250,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Sizani -Balfour	DALA	MP	Gert Sibande District Municipality	Dipaleseng	R 301,429	R 295,672	15
Sustainable Land Based (CASP)	Jabulani F/A	DALA	MP	Ehlanzeni	Nkomazi	R 1,000,000	R 954,871	32
Sustainable Land Based (CASP)	Tentele disabled	DALA	MP	Ehlanzeni	Mbombela	R 124,000	R 97,237	7
Sustainable Land Based (CASP)	Sabie River F/A	DALA	MP	Ehlanzeni	Mbombela	R 1,000,000	R 916,370	19
Sustainable Land Based (CASP)	Mhlalane	DALA	MP	Ehlanzeni	Unjindi	R 240,000	R 14,160	2
Sustainable Land Based (Land C)	Lemes Reservoir	AGRICULTURE	LP	Waterberg District Municipality	Mogalakwena	R 123,375	R 123,375	10
Sustainable Land Based (CASP)	Vuka Ukuthale	DALA	MP	Gert Sibande District Municipality	Albert Luthuli	R 236,000	R 139,604	9
Sustainable Land Based (CASP)	Watervoorsien Morafe Ranche Ph	Department of Agriculture	NW	Bophirima District Municipality	Kagisano	R 981,824	R 514,395	9
Sustainable Land Based (CASP)	Qubekani No2 Women Club	DALA	MP	Gert Sibande District Municipality	Mkhondo	R 148,500	R 109,590	8
Sustainable Land Based (CASP)	Zamokuhle Broiler Production	DALA	MP	Gert Sibande District Municipality	Highveld East	R 268,000	R 60,016	4
Sustainable Land Based (CASP)	Vukuzenzele Community Project	DALA	MP	Gert Sibande District Municipality	Lekwa	R 190,419	R 49,983	8
Sustainable Land Based (CASP)	Ubuhle Besivuno	DALA	NC	FRANCES BAARD District Municipality	Magareng	R 161,999	R 161,999	3
Sustainable Land Based (CASP)	Masango Farming Project	DALA	MP	Gert Sibande District Municipality	Lekwa	R 200,000	R 170,360	5
Sustainable Land Based (CASP)	Mnguni farming cc	DALA	MP	Gert Sibande District Municipality	Msakaligwa	R 310,000	R 310,000	2
Sustainable Land Based (CASP)	Amersfoort Apple Project	DALA	NC	FRANCES BAARD District Municipality	Magareng	R 1,000,000	R 472,516	15
Sustainable Land Based (CASP)	Kwa-Zanele Commonage	DALA	MP	Gert Sibande District Municipality	Albert Luthuli	R 315,000	R 267,753	25
Sustainable Land Based (CASP)	Vulamehlo Farmers Association	DALA	MP	Gert Sibande District Municipality	Albert Luthuli	R 455,000	R 71,491	4

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F6

Government Sector : Infrastructure
Provincial Gov : Public works
Number of Projects : 77

Average
manual workers
daily wage rate:
R 50.00

Totals :						R 7,397,288	R 3,170,106	1,056
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DR08619	Public works	EC	Anatole	Mbiashe	R 105,075	R 45,144	15
Vukuzakhe	DR08213 (Buf)	Public works	EC	Anatole	Buffalo City	R 35,025	R 15,048	5
Vukuzakhe	DR08348	Public works	EC	Anatole	Mbiashe	R 98,070	R 42,134	14
Vukuzakhe	DR08349	Public works	EC	Anatole	Mbiashe	R 175,125	R 75,240	25
Vukuzakhe	DR08351	Public works	EC	Anatole	Mbiashe	R 7,005	R 3,010	1
Vukuzakhe	DR08352	Public works	EC	Anatole	Mbiashe	R 35,025	R 15,048	5
Vukuzakhe	DR08374	Public works	EC	Anatole	Mbiashe	R 21,015	R 9,029	3
Vukuzakhe	DR08429	Public works	EC	Anatole	Mbiashe	R 28,020	R 12,038	4
Vukuzakhe	DR08346	Public works	EC	Anatole	Mbiashe	R 98,070	R 42,134	14
Vukuzakhe	DR08493	Public works	EC	Anatole	Mbiashe	R 21,015	R 9,029	3
Vukuzakhe	DR08345	Public works	EC	Anatole	Mbiashe	R 140,100	R 60,192	20
Vukuzakhe	AR2071	Public works	EC	Anatole	Mbiashe	R 154,110	R 66,211	22
Vukuzakhe	DR08133	Public works	EC	Anatole	Mbiashe	R 63,045	R 27,086	9
Vukuzakhe	DR08142	Public works	EC	Anatole	Mbiashe	R 63,045	R 27,086	9
Vukuzakhe	DR08199 (Nko)	Public works	EC	Anatole	Nkonkobe	R 70,050	R 30,096	10
Vukuzakhe	DR08027	Public works	EC	Anatole	Nkonkobe	R 28,020	R 12,038	4
Vukuzakhe	DR08028	Public works	EC	Anatole	Nkonkobe	R 182,130	R 78,250	26
Vukuzakhe	DR08034 (Eng)	Public works	EC	Chris Hani District Municipality	Engcobo	R 203,145	R 87,278	29
Vukuzakhe	DR08466	Public works	EC	Anatole	Mbiashe	R 42,030	R 18,058	6
Vukuzakhe	DR08331	Public works	EC	Anatole	Mbiashe	R 140,100	R 60,192	20
Vukuzakhe	DR08215 (Buf)	Public works	EC	Anatole	Buffalo City	R 119,089	R 51,163	17
Vukuzakhe	DR08571	Public works	EC	Anatole	Buffalo City	R 14,010	R 6,019	2
Vukuzakhe	DR08575	Public works	EC	Anatole	Buffalo City	R 14,010	R 6,019	2
Vukuzakhe	DR08640	Public works	EC	Anatole	Buffalo City	R 21,015	R 929	3
Vukuzakhe	DR08800	Public works	EC	Anatole	Buffalo City	R 126,090	R 54,173	18
Vukuzakhe	DR08034 (Mbh)	Public works	EC	Anatole	Mbiashe	R 154,110	R 66,211	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DR08044	Public works	EC	Amatole	Mbhashe	R 357,255	R 153,490	51
Vukuzakhe	DR08347	Public works	EC	Amatole	Mbhashe	R 35,025	R 15,048	5
Vukuzakhe	DR08046	Public works	EC	Amatole	Mbhashe	R 77,055	R 33,106	11
Vukuzakhe	DR08559	Public works	EC	Chris Hani District Municipality	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08335	Public works	EC	Amatole	Mbhashe	R 364,260	R 156,499	52
Vukuzakhe	DR08336	Public works	EC	Amatole	Mbhashe	R 35,025	R 15,048	5
Vukuzakhe	DR08338	Public works	EC	Amatole	Mbhashe	R 35,025	R 15,048	5
Vukuzakhe	DR08339	Public works	EC	Amatole	Mbhashe	R 49,035	R 21,067	7
Vukuzakhe	DR08340	Public works	EC	Amatole	Mbhashe	R 7,005	R 3,010	1
Vukuzakhe	DR08343	Public works	EC	Amatole	Mbhashe	R 28,020	R 12,038	4
Vukuzakhe	DR08344	Public works	EC	Amatole	Mbhashe	R 28,020	R 12,038	4
Vukuzakhe	DR08045	Public works	EC	Amatole	Mbhashe	R 119,089	R 51,163	17
Vukuzakhe	DR08208	Public works	EC	O.R. Tambo	Mhlontlo	R 140,100	R 60,192	20
Vukuzakhe	DR08460	Public works	EC	O.R. Tambo	Mhlontlo	R 14,010	R 6,019	2
Vukuzakhe	DR08502	Public works	EC	O.R. Tambo	Mhlontlo	R 98,070	R 42,134	14
Vukuzakhe	DR08167	Public works	EC	O.R. Tambo	Mhlontlo	R 280,200	R 120,384	40
Vukuzakhe	DR08168	Public works	EC	O.R. Tambo	Mhlontlo	R 77,055	R 33,106	11
Vukuzakhe	DR08170	Public works	EC	O.R. Tambo	Mhlontlo	R 112,080	R 48,154	16
Vukuzakhe	DR08171	Public works	EC	O.R. Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08195	Public works	EC	O.R. Tambo	Mhlontlo	R 231,165	R 99,317	33
Vukuzakhe	DR08553	Public works	EC	Chris Hani District Municipality	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08205	Public works	EC	O.R. Tambo	Mhlontlo	R 210,150	R 90,288	30
Vukuzakhe	DR08289	Public works	EC	O.R. Tambo	Mhlontlo	R 147,105	R 63,202	21
Vukuzakhe	DR08213 (Mhl)	Public works	EC	O.R. Tambo	Mhlontlo	R 140,100	R 60,192	20
Vukuzakhe	DR08214	Public works	EC	O.R. Tambo	Mhlontlo	R 35,025	R 15,048	5
Vukuzakhe	DR08215 (Mhl)	Public works	EC	O.R. Tambo	Mhlontlo	R 35,025	R 15,048	5
Vukuzakhe	DR08108	Public works	EC	O.R. Tambo	Mhlontlo	R 56,040	R 24,077	8
Vukuzakhe	DR08109	Public works	EC	O.R. Tambo	Mhlontlo	R 77,055	R 33,106	11
Vukuzakhe	DR08110	Public works	EC	O.R. Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08510	Public works	EC	O.R. Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08199 (Mhl)	Public works	EC	O.R. Tambo	Mhlontlo	R 119,085	R 51,163	17
Vukuzakhe	DR08246	Public works	EC	Chris Hani District Municipality	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08606	Public works	EC	O.R. Tambo	Mhlontlo	R 217,155	R 93,298	31
Vukuzakhe	DR08567	Public works	EC	Chris Hani District Municipality	Engcobo	R 147,105	R 63,202	21
Vukuzakhe	DR08568	Public works	EC	Chris Hani District Municipality	Engcobo	R 84,060	R 36,115	12
Vukuzakhe	DR08569	Public works	EC	Chris Hani District Municipality	Engcobo	R 210,150	R 90,288	30
Vukuzakhe	DR08570	Public works	EC	Chris Hani District Municipality	Engcobo	R 35,025	R 15,048	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DR08599	Public works	EC	Chris Hani District Municipality	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08038	Public works	EC	Chris Hani District Municipality	Engcobo	R 70,050	R 30,096	10
Vukuzakhe	DR08321	Public works	EC	O.R.Tambo	Mhlontlo	R 168,120	R 72,230	24
Vukuzakhe	DR08240	Public works	EC	Chris Hani District Municipality	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08290	Public works	EC	O.R.Tambo	Mhlontlo	R 70,050	R 30,096	10
Vukuzakhe	DR08449	Public works	EC	Chris Hani District Municipality	Engcobo	R 63,045	R 27,086	9
Vukuzakhe	LOWLUF	Public works	EC	Chris Hani District Municipality	Sakhisizwe	R 56,040	R 24,077	8
Vukuzakhe	P2841	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08217	Public works	EC	O.R.Tambo	Mhlontlo	R 77,055	R 33,106	11
Vukuzakhe	DR08222	Public works	EC	O.R.Tambo	Mhlontlo	R 42,030	R 18,058	6
Vukuzakhe	DR08280	Public works	EC	O.R.Tambo	Mhlontlo	R 273,195	R 117,374	39
Vukuzakhe	DR08285	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,194	13
Vukuzakhe	DR08558	Public works	EC	Chris Hani District Municipality	Engcobo	R 14,010	R 6,019	2
Vukuzakhe	DR08194	Public works	EC	Chris Hani District Municipality	Engcobo	R 70,050	R 30,096	10

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F7

Government Sector : Infrastructure

Provincial Gov : Dept of Sports, Arts and Culture

Number of Projects : 6

Average
manual workers
daily wage rate:
R 40.00

Totals :						R 3,174,934	R 2,076,539	103
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Centane section G & H	Dept of Sports, Arts and Cultur	EC	Anatole	Mbhashe	R 499,756	R 366,004	22
Vuk'uphile	Centane section E & F	Dept of Sports, Arts and Cultur	EC	Anatole	Mbhashe	R 516,890	R 390,696	22
Vuk'uphile	Centane section A & B	Dept of Sports, Arts and Cultur	EC	Anatole	Mbhashe	R 504,684	R 344,419	22
Vuk'uphile	Centane Male Block	Dept of Sports, Arts and Cultur	EC	Anatole	Mbhashe	R 576,846	R 335,512	6
Vuk'uphile	Centane Female Block	Dept of Sports, Arts and Cultur	EC	Anatole	Mbhashe	R 595,732	R 306,385	9
Vuk'uphile	Centane section C & D	Dept of Sports, Arts and Cultur	EC	Anatole	Mbhashe	R 481,026	R 333,523	22

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Dept of Economic Affairs

Number of Projects : 4

Average
manual workers
daily wage rate:
R 81.00

Totals :						
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
						R 2,165,117
						R 1,915,178
						60
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
IDZ Development	Water reticulation zone 2	Dept of Economic Affairs	EC	Nelson Mandela	Nelson Mandela	R 475,743
IDZ Development	Water reticulation zone 2	Dept of Economic Affairs	EC	Nelson Mandela	Nelson Mandela	R 467,317
IDZ Development	Water reticulation zone 1	Dept of Economic Affairs	EC	Nelson Mandela	Nelson Mandela	R 440,811
IDZ Development	TELKOM DUCTS ZONE 1	Dept of Economic Affairs	EC	Nelson Mandela	Nelson Mandela	R 531,307
						15
						15
						15
						15

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Transport, Roads and Public Works

Number of Projects : 33

Average
manual workers
daily wage rate:
R 36.21

Totals :						R 96,000,000	R 33,348,498	3,801
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Van Wyksvlei Project	Transport, Roads and Public W	NC	KAROO District Municipality	Kareeberg	R 1,000,000	R 967,792	28
	Uppington Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Khara Hais	R 1,750,000	R 450,000	66
	Colesberg Project	Transport, Roads and Public W	NC	KAROO District Municipality	Umsombomvu	R 1,000,000	R 597,739	100
	Richmond Project	Transport, Roads and Public W	NC	KAROO District Municipality	Ubuntu	R 1,000,000	R 1,000,000	100
	Hopetown Project	Transport, Roads and Public W	NC	KAROO District Municipality	Thembelihle	R 1,000,000	R 662,913	60
	Prieska Project	Transport, Roads and Public W	NC	KAROO District Municipality	Siyathemba	R 1,000,000	R 1,000,000	100
	Pofadder project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Khat-Ma	R 1,000,000	R 903,974	100
	Van der Kloof Project	Transport, Roads and Public W	NC	KAROO District Municipality	Renosterberg	R 1,000,000	R 781,308	72
	Danielskuil Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Kgatelopele	R 1,000,000	R 750,000	100
	Briststown Project	Transport, Roads and Public W	NC	KAROO District Municipality	Emthanjeni	R 1,750,000	R 1,750,000	300
	Williston Project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Karoo Hoogland	R 1,000,000	R 741,426	60
	Calvinia Project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Hantam	R 1,000,000	R 649,981	80
	Garis Project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Kamiesberg	R 1,000,000	R 777,592	130
	Port Nolloth	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Richtersveld	R 1,000,000	R 1,000,000	80
	Bergsig Project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Nama Khoi	R 1,750,000	R 1,067,399	80
	Douglas Project	Transport, Roads and Public W	NC	KAROO District Municipality	Siyancuma	R 1,000,000	R 920,754	100
	Greenpoint Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	233
	Hopetown/Douglas Road	Transport, Roads and Public W	NC	KAROO District Municipality	Thembelihle	R 8,000,000	R 450,181	50
	Strydenburg Access Road	Department of Transport, Road	NC	KAROO District Municipality	Thembelihle	R 1,000,000	R 91,056	50
	Uppington/Groblerskloof should	Transport, Roads and Public W	NC	SIYANDA District Municipality	Khara Hais	R 12,000,000	R 2,713,973	58
	Upgrading of Roads	Transport, Roads and Public W	NC	KAROO District Municipality	Ubuntu	R 3,000,000	R 3,000,000	246
	Access Road Kgalagadi	Transport, Roads and Public W	NC	SIYANDA District Municipality	Mier	R 44,000,000	R 6,200,000	159
	Backly West Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Dikgatlong	R 1,000,000	R 751,739	100
	Rietfontein Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Mier	R 1,000,000	R 250,000	50
	Richie Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	230
	Postmasburg Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Tsantsabane	R 1,000,000	R 275,371	119

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Colville Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	229
	Rodepan Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	248
	Kuruman Project	Transport, Roads and Public W	NW	KGALAGADI District Municipi	Ga-Segonyana	R 1,000,000	R 1,000,000	180
	Sesheng Project	Transport, Roads and Public W	NC	KGALAGADI District Municipi	Gamagara	R 1,000,000	R 1,000,000	100
	Groblerlaarschoop Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Kheis	R 1,000,000	R 450,000	10
	Keimoes/Kakamas Projects	Transport, Roads and Public W	NC	SIYANDA District Municipality	Kai Garib	R 1,000,000	R 700,000	83
	Warrenton Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Magareng	R 1,000,000	R 695,300	100

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Environmental Affairs & Tourism

Number of Projects : 1

Average
manual workers
daily wage rate:
R 50.00

Totals :						
					R 34,000,000	R 5,600
						250
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
						Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)
						Gross number of work opportunities created
No programme	Douglas Belmond Rail Project	Environmental Affairs & Touri	NC	KAROO District Municipality	Siyancuna	R 34,000,000
						R 5,600
						250

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Transport and Public Works

Number of Projects : 80

Average
manual workers
daily wage rate:

R 57.34

Totals :							R 2,160,675,342	R 431,444,042	3,074
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Zenzele Road Maintenance	Genadendal	Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 250,000	R 96,701	10	
Building Maintenance Pilot Progr	DELFT	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 83,688,492	R 16,179,992	105	
Zenzele Road Maintenance	Kwanonqaba	Transport and Public Works	WC	Eden District Municipality	Mossel Bay	R 210,000	R 81,353	24	
Zenzele Road Maintenance	Seweweekspoort	Transport and Public Works	WC	Eden District Municipality	Kamaland	R 210,000	R 49,396	14	
Zenzele Road Maintenance	Wittlokasie, Knysna	Transport and Public Works	WC	Eden District Municipality	Knysna	R 210,000	R 42,305	12	
Zenzele Road Maintenance	Wittedrift	Transport and Public Works	WC	Eden District Municipality	Plettenberg Bay	R 210,000	R 55,535	24	
Community Based Public Works	Oostergloed, Riviersonderend	Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 2,008,662	R 1,657,388	24	
Community Based Public Works	Smartie Town, Swellendam	Transport and Public Works	WC	Overberg District Municipality	Swellendam	R 2,950,000	R 456,368	41	
Zenzele Road Maintenance	Greenhaven, Groot Brak	Transport and Public Works	WC	Eden District Municipality	Mossel Bay	R 210,000	R 52,427	25	
Zenzele Road Maintenance	Grabouw	Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 210,000	R 64,815	24	
Zenzele Road Maintenance	Dysselsdorp, Oudtshoorn	Transport and Public Works	WC	Eden District Municipality	Oudtshoorn	R 210,000	R 64,703	23	
Zenzele Road Maintenance	Masakhane, Gansbaai	Transport and Public Works	WC	Overberg District Municipality	Cape Agulhas	R 210,000	R 38,587	22	
Zenzele Road Maintenance	Zwelihle, Hermanus	Transport and Public Works	WC	Overberg District Municipality	Overstrand	R 248,000	R 118,339	24	
Building Maintenance Pilot Progr	ATHLONE	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 5,977,749	R 1,227,149	5	
Building Maintenance Pilot Progr	BELHAR	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777,494	R 11,271,414	56	
Building Maintenance Pilot Progr	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 53,799,745	R 10,044,273	56	
Building Maintenance Pilot Progr	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 65,755,244	R 13,498,555	49	
Building Maintenance Pilot Progr	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 95,643,991	R 18,634,262	76	
Saamstaan Building Maintenance	Eurecon	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 300,000	R 291,527	15	
Community Based Public Works	Suurbraak	Transport and Public Works	WC	Overberg District Municipality	Swellendam	R 2,950,000	R 876,095	38	
Community Based Public Works	Robertson	Transport and Public Works	WC	Boland District Municipality	Breedee Valley	R 6,510,472	R 6,645,810	133	
Saamstaan Building Maintenance	Kleinburg,Ocean View	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 483,670	R 414,296	28	
Saamstaan Building Maintenance	Lwandle Nomzamo	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 300,000	R 153,453	16	
Saamstaan Building Maintenance	Macassar	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 189,295	20	
Saamstaan Building Maintenance	Plantation, Grassy Park	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 412,235	24	
Saamstaan Building Maintenance	Riebeeck	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 320,000	R 382,913	14	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Saamstaan Building Maintenance	Sentinel, Hout Bay	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 408,092	24
Saamstaan Building Maintenance	Lentegeur, Tafelsig	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 450,000	R 193,304	24
Zenzele Road Maintenance	Knysna, Dam Se Bos	Transport and Public Works	WC	Eden District Municipality	Knysna	R 210,000	R 24,731	12
Community Based Public Works	Chris Hani, Tulbagh	Transport and Public Works	WC	Boland District Municipality	Witzenberg	R 3,448,817	R 2,792,761	92
Building Maintenance Pilot Progr	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 101,621,740	R 19,861,404	81
Community Based Public Works	Saron, Porterville	Transport and Public Works	WC	Boland District Municipality	Drakenstein	R 2,052,711	R 1,636,536	11
Zenzele Road Maintenance	Zolani	Transport and Public Works	WC	Boland District Municipality	Breedte River/Winelands	R 288,000	R 243,506	24
Zenzele Road Maintenance	Laingsburg	Transport and Public Works	WC	Central Karoo District Municipality	Laingsburg	R 288,000	R 230,881	24
Zenzele Road Maintenance	Mandlenkozi, Beaufort West	Transport and Public Works	WC	Central Karoo District Municipality	Beaufort West	R 288,000	R 125,236	24
Zenzele Road Maintenance	Matjiesfontein	Transport and Public Works	WC	Central Karoo District Municipality	Beaufort West	R 288,000	R 251,038	24
Zenzele Road Maintenance	Nelspoort	Transport and Public Works	WC	Central Karoo District Municipality	Beaufort West	R 288,000	R 106,862	24
Community Based Public Works	Protea Park, Zoar	Transport and Public Works	WC	Eden District Municipality	Kamaland	R 2,996,373	R 4,834,240	97
Zenzele Road Maintenance	Bergsig, Calitzdorp	Transport and Public Works	WC	Eden District Municipality	Kamaland	R 210,000	R 51,900	24
Saamstaan Building Maintenance	Thomas Wildschutt, Retreat	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 388,912	24
Expanded Public Wrks Prog	N7 North-Route Combination	Dept of Transport & Public W	WC	West Coast District Municipality	Cederberg	R 43,534,533	R 3,818,698	9
Building Maintenance Pilot Progr	CRAVENBY ESTATE	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 5,977,749	R 1,227,141	7
Building Maintenance Pilot Progr	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	15
Building Maintenance Pilot Progr	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	17
Building Maintenance Pilot Progr	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	13
Building Maintenance Pilot Progr	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	19
Building Maintenance Pilot Progr	SOCIAL SERVICES SITE B	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	9
Expanded Public Wrks Prog	TR22/2	Dept of Transport & Public W	WC	Boland District Municipality	Witzenberg	R 19,016,714	R 1,710,000	5
Building Maintenance Pilot Progr	KHAYELITSHA SITE B HOSPI	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	15
Expanded Public Wrks Prog	N7 South-Route Combination	Dept of Transport & Public W	WC	West Coast District Municipality	Swartland	R 33,911,352	R 2,718,901	6
Building Maintenance Pilot Progr	MICHAEL M HOSPITAL	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	22
Expanded Public Wrks Prog	TR11/3 & TR11/4	Dept of Transport & Public W	WC	West Coast District Municipality	Cederberg	R 24,799,446	R 952,221	6
Expanded Public Wrks Prog	TR 11/1 & TR 11/2	Dept of Transport & Public W	WC	West Coast District Municipality	Swartland	R 20,378,002	R 1,372,104	5
Expanded Public Wrks Prog	Dasklip Pass on DR2242	Dept of Transport & Public W	WC	West Coast District Municipality	Berggrivier	R 47,681,481	R 3,420,000	16
Expanded Public Wrks Prog	Dasklip Pass on DR2242	Dept of Transport & Public W	WC	West Coast District Municipality	Berggrivier	R 48,757,198	R 2,841,921	16
EPWP Learnership Contracts	Main Road 174	Dept of Transport & Public W	WC	West Coast District Municipality	Swartland	R 69,994,974	R 38,457,199	11
EPWP Learnership Contracts	Main Road 188	Dept of Transport & Public W	WC	West Coast District Municipality	Swartland	R 69,998,738	R 25,380,378	15
EPWP Learnership Contracts	Main Road 215 Section 1	Dept of Transport & Public W	WC	West Coast District Municipality	Swartland	R 69,994,974	R 15,915,654	25
EPWP Learnership Contracts	Main Road 215 Section 2	Dept of Transport & Public W	WC	West Coast District Municipality	Swartland	R 69,990,015	R 1,425,000	13
Expanded Public Wrks Prog	R27 Route Combination	Dept of Transport & Public W	WC	West Coast District Municipality	Saldanha Bay	R 42,040,350	R 2,140,920	12
Building Maintenance Pilot Progr	MANENBERG	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 777,107	R 169,953	53
Building Maintenance Pilot Progr	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 83,688,492	R 17,179,980	84
Building Maintenance Pilot Progr	GREENHAVEN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 5,977,749	R 1,227,141	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Building Maintenance Pilot Progr	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 1,374,882	R 272,684	134
Building Maintenance Pilot Progr	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 53,799,745	R 11,044,273	47
Building Maintenance Pilot Progr	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 47,821,995	R 9,817,131	39
Building Maintenance Pilot Progr	KALKSTEENFONTEIN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 119,555	R 26,147	7
Building Maintenance Pilot Progr	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 352,687,216	R 70,401,343	320
Building Maintenance Pilot Progr	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	13
Building Maintenance Pilot Progr	LANGA	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 65,755,244	R 13,498,555	66
EPWP Learnership Contracts	Main Road 224	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 69,992,865	R 9,847,103	18
Building Maintenance Pilot Progr	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 418,442	R 91,513	43
Building Maintenance Pilot Progr	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 376,598,214	R 74,309,908	328
Building Maintenance Pilot Progr	NEW CROSSROADS	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 418,442	R 91,513	30
Building Maintenance Pilot Progr	NYANGA	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 418,442	R 91,513	36
Building Maintenance Pilot Progr	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 597,775	R 130,733	47
Building Maintenance Pilot Progr	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 717,330	R 156,879	69
Building Maintenance Pilot Progr	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 179,332	R 39,220	9
Building Maintenance Pilot Progr	WESBANK	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 239,110	R 52,293	22
Building Maintenance Pilot Progr	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 35,866,497	R 7,362,848	37

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Public works Roads and transport

Number of Projects : 24

Average
manual workers
daily wage rate:
R 44.17

Totals :						R 67,992,643	R 24,710,050	1,421
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Learnership	culverts in Mangaung	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,840,173	R 108,706	10
Learnership	Letele Moikangoa streets	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 2,006,493	R 594,447	18
Learnership	Stormwater Culverts Thaba	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 2,037,464	R 115,089	11
Learnership	Stormwater Culverts Thaba	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 2,037,464	R 146,112	25
Learnership	Stormwater Culverts Thaba	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 2,037,464	R 96,382	21
Learnership	Bridge Botshabelo	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,477,557	R 175,824	14
Learnership	Culvert Bridge Botshabelo	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,447,782	R 111,556	24
Learnership	open Canal Botshabelo	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,694,976	R 114,110	38
Learnership	open Canal Botshabelo	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,694,976	R 140,748	62
Learnership	open Canal Botshabelo	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,694,976	R 108,114	52
Learnership	Makwane Road	Public works, roads and transp	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 29,000,000	R 17,950,000	389
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,856,591	R 104,008	9
Learnership	Thabo Mofutsanyana Roads Maint	Public works Roads and transp	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,000,000	R 800,000	350
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,870,669	R 89,773	20
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 2,043,475	R 92,194	12
Learnership	culverts in Botshabela	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,642,117	R 106,974	21
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,362,113	R 260,929	22
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,773,131	R 295,484	32
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,773,631	R 285,602	25
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,273,063	R 241,617	15
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 1,411,986	R 260,825	24
Learnership	Seretse Day Care Centre	Public works Roads and transp	FS	Lejweleputswa District Municipi	Tokologo	R 900,000	R 900,000	75
Learnership	Hobhose Comm. Hall	Public works Roads and transp	FS	Motho District Municipality	Mantsope	R 2,000,000	R 1,500,000	134
Learnership	Culverts Bridge Botshabelo	Public works Roads and transp	FS	Motho District Municipality	Mangaung	R 2,116,542	R 111,556	18

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Provincial and Local Government (DPLG)

Number of Projects : 12

Average
manual workers
daily wage rate:
R 48.58

Totals :						R 41,447,783	R 16,288,604	1,180
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Moghaka	Provincial and Local Governm	FS	Northern Free State District M	Moghaka	R 2,500,000	R 2,035,140	137
	Mangaung	Provincial and Local Governm	FS	Motheo District Municipality	Mangaung	R 11,531,946	R 816,103	473
	Metsimaholo	Provincial and Local Governm	FS	Northern Free State District M	Metsimaholo	R 2,092,302	R 183,758	155
	Harry Gwala	Provincial and Local Governm	FS	Northern Free State District M	Metsimaholo	R 1,500,000	R 104,250	45
	Kgotsoong	Provincial and Local Governm	FS	Lejweleputswa District Municipi	Matjhabeng	R 1,400,000	R 1,400,000	50
	Mangaung	Provincial and Local Governm	FS	Motheo District Municipality	Mangaung	R 9,586,417	R 9,586,417	117
	Virginia	Provincial and Local Governm	FS	Lejweleputswa District Municipi	Matjhabeng	R 1,138,071	R 77,453	8
	Odendaalsrus	Provincial and Local Governm	FS	Lejweleputswa District Municipi	Matjhabeng	R 901,423	R 741,274	18
	Phuthaditjhaba	Provincial and Local Governm	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 2,045,061	R 345,304	50
	Phuthaditjhaba	Provincial and Local Governm	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 6,437,499	R 502,540	28
	Harrismith	Provincial and Local Governm	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,704,764	R 173,949	44
	Senekal	Provincial and Local Governm	FS	Thabo Mofutsanyane District	Setsotho	R 610,300	R 322,416	55

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F14

Government Sector : Infrastructure
Provincial Gov : Public Works
Number of Projects : 2

Average
manual workers
daily wage rate:
R 40.00

Totals :						
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
						R 4,523,649
						R 704,805
						45
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
Siyazibambela	Vukani Sisebente Comm Project	Public Works	MP	Ehlanzeni	Mbombela	R 2,167,509
Siyazibambela	Wella Crossroad Cluster - Embale	Public Works	MP	Gert Sibande District Municipality	Govan Mbeki	R 2,356,140
						R 91,055
						3
						R 613,750
						42

Annexure F15

Average
manual workers
daily wage rate:
R 35.00

Number of Projects : 4

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Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F16

Government Sector : Infrastructure
Provincial Gov : Education
Number of Projects : 11

Average
manual workers
daily wage rate:
R 35.00

Totals :							R 6,635,200	R 5,120,252	129
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Siyazibambela	Kwaguqa Primary School	Education	MP	Nkangala	Emalahleni	R 603,200	R 478,817	12	
Siyazibambela	Makerana Primary School	Education	MP	Nkangala	Thembisile	R 603,200	R 497,568	12	
Siyazibambela	Extension K Secondary	Education	MP	Nkangala	Thembisile	R 603,200	R 448,641	12	
Siyazibambela	Sakhasizwe School	Education	MP	Ehlanzeni	Mkhondo	R 603,200	R 454,246	12	
Siyazibambela	Maminza Primary School	Education	MP	Ehlanzeni	Mkhomazi Wilderness Area	R 603,200	R 406,494	11	
Siyazibambela	Mehlobovu School	Education	MP	Ehlanzeni	Mkhomazi Wilderness Area	R 603,200	R 411,234	12	
Siyazibambela	Camalaza Secondary School	Education	MP	Ehlanzeni	Mkhomazi Wilderness Area	R 603,200	R 536,633	12	
Siyazibambela	Sekwai Secondary School	Education	MP	Ehlanzeni	Thaba Chweu	R 603,200	R 501,559	10	
Siyazibambela	Jerusalem Secondary School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 459,415	12	
Siyazibambela	Emthonjeni Combined School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 414,898	12	
Siyazibambela	Celani Primary School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 510,747	12	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Health and Social Services

Number of Projects : 34

Average
manual workers
daily wage rate:
R 35.00

Totals :							R 6,754,209	R 4,705,378	194
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Siyazibambela	Elandsdoorn Clinic	Health and Social Services	MP	Nkangala	Greater Groblersdal	R 38,066	R 25,059	4	
Siyazibambela	Siyabuswa Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 421,237	R 321,096	10	
Siyazibambela	Makoko Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 257,561	R 192,940	6	
Siyazibambela	Khumbula Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 258,516	R 188,494	13	
Siyazibambela	Sibuyile Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 229,406	R 168,858	8	
Siyazibambela	Mpakeni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 323,517	R 207,359	6	
Siyazibambela	Luphisti Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 200,181	R 128,836	8	
Siyazibambela	Jerusalem Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 69,865	R 45,838	4	
Siyazibambela	Ogies Clinic	Health and Social Services	MP	Nkangala	Emalahleni	R 464,171	R 368,053	12	
Siyazibambela	Gutshwa Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 140,475	R 103,067	5	
Siyazibambela	Vlaklaagte Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 79,961	R 35,658	5	
Siyazibambela	Tweefontein Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 64,599	R 43,325	5	
Siyazibambela	Pankop Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 114,738	R 88,937	4	
Siyazibambela	Marapyane Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 104,303	R 37,725	4	
Siyazibambela	Totiskraal Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 79,024	R 67,729	5	
Siyazibambela	Kwaggafontein Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 26,795	R 885	2	
Siyazibambela	Moloto Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 367,138	R 217,895	11	
Siyazibambela	Mashishing Clinic	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 164,757	R 100,518	5	
Siyazibambela	Nhlazatshe Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 381,188	R 336,694	6	
Siyazibambela	Mooiplaas Nurses Home	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 349,935	R 294,049	6	
Siyazibambela	Glenmore Nurses Home	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 172,930	R 107,956	5	
Siyazibambela	Kromdraai Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 329,231	R 227,273	4	
Siyazibambela	Fernie 1 Nurses Home	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 220,226	R 168,188	6	
Siyazibambela	Schroonsaat Volksrust Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 314,487	R 224,784	4	
Siyazibambela	Clau Clau Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 226,348	R 136,670	2	
Siyazibambela	Haartebeeskop Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 293,828	R 221,730	6	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Betty's Goed Clinic	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 149,420	R 97,150	5
Siyazibambela	Brondal Clinic	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 140,475	R 108,994	5
Siyazibambela	Harmony Hill	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 21,620	R 2,360	3
Siyazibambela	Burgersfort Clinic	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 178,390	R 126,184	8
Siyazibambela	Renee Clinic	Health and Social Services	MP	Ehlanzeni	Unjindi	R 29,590	R 3,347	2
Siyazibambela	Kaapsehoop Clinic	Health and Social Services	MP	Ehlanzeni	Unjindi	R 41,893	R 27,368	4
Siyazibambela	Dwaleni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 100,741	R 70,214	5
Siyazibambela	Driefontein Clinic	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 399,600	R 210,149	6

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F18

Government Sector : Infrastructure
Provincial Gov : DACE
Number of Projects : 3

Average
manual workers
daily wage rate:
R 60.00

Totals :						
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
						R 4,837,280
						R 2,974,533
						144
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
Labour Intensive Programme	Marievale Nature Reserve	DACE	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 755,562
Labour Intensive Programme	Rodeplaas Nature Reserve	DACE	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,721,718
Labour Intensive Programme	Sulkerbosrand Nature Reserve	DACE	GP	Sedibeng District Municipality	Emfuleni	R 2,360,000
						R 323,522
						R 1,071,029
						R 1,579,982
						61
						37
						46

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F19

Government Sector : Infrastructure
Provincial Gov : DPTRW
Number of Projects : 34

Average
manual workers
daily wage rate:
R 55.00

Totals :							R 58,819,730	R 31,489,562	972
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
EPWP	Evaton Library	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 2,000,000	R 1,167,816	26	
EPWP	Soshanguve block x multi-purpose	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 2,000,000	R 1,208,841	29	
EPWP	Lesabassaba Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 1,185,599	R 561,052	36	
EPWP	Lebowa Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 1,212,483	R 582,214	33	
EPWP	Leema Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 1,140,852	R 366,000	33	
EPWP	Phephane Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 980,901	R 386,845	33	
EPWP	Bhengu Road	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 3,000,000	R 2,254,263	32	
Siyakha	Roads	DPTRW	GP			R 880,000	R 880,000	49	
EPWP	Sicelo Early Learning Centre	DPTRW	GP	Sedibeng District Municipality	Midvaal	R 2,660,935	R 1,136,413	37	
Siyakha	Roads	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 731,000	R 457,073	11	
EPWP	Eldorado Taxi Rank	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 2,000,000	R 1,659,752	25	
EPWP	Jabavu Library	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 8,608,670	R 3,714,929	34	
EPWP	Simunye Taxi Rank	DPTRW	GP	West Rand District Municipalit	Westonaria	R 2,787,550	R 1,825,643	26	
EPWP	Ramosa (OSAMC)	DPTRW	GP	West Rand District Municipalit	Randfontein	R 3,000,000	R 401,986	29	
EPWP	Mohlakeng (Ramosa)	DPTRW	GP	West Rand District Municipalit	West Rand	R 2,000,000	R 610,342	36	
EPWP	Matenteng access road	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 9,000,000	R 5,477,000	264	
EPWP	Vlakfontein Multi-purpose Centre	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 3,000,000	R 255,702	14	
Labour Intensive Programme	Meadowlands Secondary School	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 63,800	R 30,652	5	
Labour Intensive Programme	St Francis Primary School	DPTRW	GP	City of Tshwane Metropolitan		R 363,334	R 182,700	2	
Labour Intensive Programme	Sedibotjha Primary School	DPTRW	GP	Sedibeng District Municipality		R 360,983	R 293,155	12	
Labour Intensive Programme	Rivoni Secondary School	DPTRW	GP	Ekurhuleni Metropolitan Munic		R 453,902	R 223,791	13	
Labour Intensive Programme	Relebogile Primary School	DPTRW	GP	West Rand District Municipalit		R 457,237	R 150,270	13	
Labour Intensive Programme	Rekgutlile Primary School	DPTRW	GP	Sedibeng District Municipality		R 101,435	R 67,304	3	
Labour Intensive Programme	Qwelang Primary School	DPTRW	GP	Sedibeng District Municipality		R 86,933	R 50,808	2	
Siyakha	Roads	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 2,500,000	R 2,500,000	12	
Labour Intensive Programme	Bona Lesedi Sec School	DPTRW	GP	City of Tshwane Metropolitan		R 463,562	R 313,448	10	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Heidelberg Ext23 Job Creation	DPTRW	GP	Sedibeng District Municipality	Lesedi	R 2,300,000	R 2,162,981	12
Labour Intensive Programme	Erasmus Monareng Secondary School	DPTRW	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 1,072,511	R 833,130	25
Labour Intensive Programme	Eqinisweni Secondary School	DPTRW	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 1,206,144	R 986,189	33
Labour Intensive Programme	Boschkop Primary School	DPTRW	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 377,925	R 176,862	12
Labour Intensive Programme	Gatang Secondary School	DPTRW	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,149,150	R 170,000	48
Labour Intensive Programme	Siyasebenza	DPTRW	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,356,289	R 210,000	10
Labour Intensive Programme	Tlissetso Bekezela Primary School	DPTRW	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 185,603	R 87,206	5
Labour Intensive Programme	Fons Luminis Sec School	DPTRW	GP	City of Johannesburg Metropolitan Municipality		R 132,932	R 105,195	8

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F20

Government Sector : Infrastructure

Provincial Gov : RAL (Pty) Ltd.

Number of Projects : 21

Average
manual workers
daily wage rate:
R 30.00

Totals :							R 29,293,451	R 14,208,837	1,894
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Gundo Lashu	Mapayeni - Mahlatini	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 2,264,013	R 675,152	104	
Gundo Lashu	Xikhuba-Guwela & Xikhuba - Xa	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 520,298	R 109,213	50	
Gundo Lashu	A/Hoek, Okkernoord & Buffelshe	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Bushbuckridge	R 566,619	R 80,884	56	
Gundo Lashu	Arhurstone - Xanthia A	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Bushbuckridge	R 2,119,166	R 37,439	51	
Gundo Lashu	Crossing - Mulalene & London -	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Maruleng	R 1,962,072	R 1,173,368	52	
Gundo Lashu	Sekhiming - Bembula	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 2,883,368	R 806,616	112	
Gundo Lashu	Madeira Loop & Tickyline - Sofay	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Maruleng	R 2,456,260	R 1,227,443	52	
Gundo Lashu	Mafarana-Gabaza & Burgersdorp	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Tzaneen	R 2,273,281	R 1,292,580	104	
Gundo Lashu	Tshandana - Tshixwadza (km 0 -	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 350,362	R 309,683	235	
Gundo Lashu	Kildare-Ronaldsey & Lillydale Ga	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Bushbuckridge	R 1,914,295	R 34,319	84	
Gundo Lashu	Tshandana - Tshixwadza (km 11.	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 631,420	R 576,206	200	
Gundo Lashu	Shimange - Jokong	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Greater Giyani	R 238,560	R 9,904	0	
Gundo Lashu	P19/1 (Tar) - Kgopung	RAL (Pty) Ltd.	LP	Waterberg District Municipalit	Mogalakwena	R 608,769	R 450,475	54	
Gundo Lashu	Tshifulanani - Tshivhumb	RAL (Pty) Ltd.	LP		Thulamela	R 2,035,393	R 679,621	129	
Gundo Lashu	Lulekani/Homo South - Mapayeni/	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 1,282,177	R 1,145,263	40	
Gundo Lashu	Muraluwe - Muswodi	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 1,036,523	R 885,880	128	
Gundo Lashu	Ga-Phaahla and Marishane	RAL (Pty) Ltd.	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 620,148	R 510,855	38	
Gundo Lashu	Tshikororo - Dovhoni	RAL (Pty) Ltd.	LP		Thulamela	R 1,448,471	R 1,025,965	61	
Gundo Lashu	Madibeng - Mpanama	RAL (Pty) Ltd.	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 972,577	R 650,421	99	
Gundo Lashu	Kgopung - Makekeng	RAL (Pty) Ltd.	LP	Waterberg District Municipalit	Mogalakwena	R 1,410,759	R 956,216	134	
Gundo Lashu	Tshirunzini - Shakadza	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 1,698,921	R 1,571,335	111	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Department of Works

Number of Projects : 5

Average
manual workers
daily wage rate:
R 45.00

Totals :							R 1,084,277	R 712,474	29
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Labour Intensive Programme	PMBURG WORKS DISTRICT OF	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 78,889	R 66,512	10	
Labour Intensive Programme	PMBURG : 191 PRINCE ALFRE	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 360,000	R 30,299	5	
Labour Intensive Programme	UNDERBERG RETICULATION	Department of Works	KN	Sisonke District Municipality	Kwa Sani	R 493,878	R 493,877	10	
Labour Intensive Programme	PHUNGASHE RETICULATION	Department of Works	KN	UMgungundlovu District Muni	Umzombe	R 52,428	R 52,428	2	
Labour Intensive Programme	Mountain Rise	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 99,082	R 69,358	2	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F22

Government Sector : Infrastructure
Provincial Gov : Roads
Number of Projects : 59

Average
manual workers
daily wage rate:
R 66.75

Totals :							R 264,703,854	R 126,102,054	31,509
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Vukuzakhe	Routine Maintenance	Roads	KN	Umkhanyathi District Municipality		R 845,283	R 577,802	120	
Zibambele	Zibambele	Roads	KN	Zululand District Municipality		R 6,460,615	R 3,563,683	1635	
Vukuzakhe	Local Roads	Roads	KN	Zululand District Municipality		R 340,000	R 133,204	28	
Vukuzakhe	Special Maintenance	Roads	KN	Zululand District Municipality		R 155,000	R 11,600	9	
Zibambele	Zibambele	Roads	KN	Zululand District Municipality		R 13,521,038	R 4,180,797	1529	
Vukuzakhe	Safety Maintenance	Roads	KN	Zululand District Municipality		R 329,000	R 172,417	25	
Vukuzakhe	Routine Maintenance	Roads	KN	Zululand District Municipality		R 417,000	R 185,131	49	
Vukuzakhe	Local Roads	Roads	KN	Zululand District Municipality		R 570,000	R 433,417	38	
Zibambele	Zibambele	Roads	KN	Amajuba District Municipality		R 9,173,021	R 4,644,180	1936	
Vukuzakhe	Safety Maintenance	Roads	KN	Amajuba District Municipality		R 1,700,273	R 1,055,050	33	
Vukuzakhe	Routine Maintenance	Roads	KN	Amajuba District Municipality		R 824,080	R 545,952	86	
Vukuzakhe	Local Roads	Roads	KN	Amajuba District Municipality		R 732,660	R 267,380	20	
Vukuzakhe	Special Maintenance	Roads	KN	Umkhanyathi District Municipality		R 615,350	R 244,076	9	
Vukuzakhe	Routine Maintenance	Roads	KN	Ugu District Municipality		R 4,138,676	R 1,623,022	115	
Vukuzakhe	Safety Maintenance	Roads	KN	Umkhanyathi District Municipality		R 1,066,565	R 543,354	45	
Zibambele	Zibambele	Roads	KN	Umkhanyakude District Municipality		R 9,707,424	R 5,867,078	2202	
Vukuzakhe	Local Roads	Roads	KN	Umkhanyathi District Municipality		R 1,200,000	R 666,843	151	
Vukuzakhe	Special Maintenance	Roads	KN	Uthukela District Municipality		R 592,184	R 169,365	6	
Zibambele	Zibambele	Roads	KN	Uthukela District Municipality		R 11,932,845	R 6,593,324	2415	
Vukuzakhe	Safety Maintenance	Roads	KN	Uthukela District Municipality		R 2,244,880	R 2,030,550	32	
Vukuzakhe	Routine Maintenance	Roads	KN	Uthukela District Municipality		R 1,508,732	R 1,110,951	23	
Vukuzakhe	Local Roads	Roads	KN	Uthukela District Municipality		R 1,200,000	R 709,690	38	
Zibambele	Zibambele	Roads	KN	UMgungundlovu District Municipality		R 9,927,918	R 5,833,230	2497	
Vukuzakhe	Safety Maintenance	Roads	KN	UMgungundlovu District Municipality		R 1,670,000	R 701,666	68	
Vukuzakhe	Routine Maintenance	Roads	KN	UMgungundlovu District Municipality		R 4,610,000	R 2,379,015	276	
Vukuzakhe	Local Roads	Roads	KN	UMgungundlovu District Municipality		R 624,000	R 389,958	29	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Zibambele	Zibambele	Roads	KN	Ugu District Municipality		R 13,043,247	R 5,984,550	2663
Vukuzakhe	Safety Maintenance	Roads	KN	Ugu District Municipality		R 1,051,000	R 931,205	32
Zibambele	Zibambele	Roads	KN	Umginyathi District Municipality		R 11,157,909	R 6,199,604	2151
Vukuzakhe	Safety Maintenance	Roads	KN	Ehewini Municipality		R 2,632,000	R 830,068	50
Vukuzakhe	P577	Roads	KN	Ehewini Municipality	Ehewini	R 11,624,000	R 3,129,591	67
Vukuzakhe	P700	Roads	KN	Zululand District Municipality	Ulundi	R 19,000,000	R 5,773,105	609
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu District Municipality	Mundluzi	R 1,300,000	R 665,559	18
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe District Municipality	Ndwedwe	R 4,400,000	R 3,058,620	149
Vukuzakhe	P296/38: Osiziweni - P272 via Fla	Roads	KN	Amajuba District Municipality	Damhauser	R 2,978,000	R 1,688,815	44
Vukuzakhe	P240: Obanjani - KwaMaqwakaza	Roads	KN	Uthungulu District Municipality	uMlalazi	R 2,428,000	R 2,217,110	97
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Umkhanyakude District Municipality	The Big 5 False Bay	R 1,500,000	R 552,848	8
Vukuzakhe	P68-2: St Faiths - Umtentweni	Roads	KN	Ugu District Municipality	Uzumbhe	R 2,984,000	R 1,882,706	336
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	KN	Ugu District Municipality	Umdoni	R 3,839,000	R 2,718,602	117
Vukuzakhe	P50-3: Nkandla - Fort Louis	Roads	KN	Uthungulu District Municipality	Nkandla	R 1,329,000	R 467,004	64
Vukuzakhe	P50-2: Komo - Nkandla	Roads	KN	Uthungulu District Municipality	Nkandla	R 1,030,000	R 88,409	8
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu District Municipality	Nkandla	R 1,216,000	R 137,567	50
Vukuzakhe	Local Roads	Roads	KN	Umkhanyakude District Municipality		R 858,000	R 254,026	37
Zibambele	Zibambele	Roads	KN	Ehewini Municipality		R 4,677,373	R 2,704,846	921
Vukuzakhe	Safety Maintenance	Roads	KN	Umkhanyakude District Municipality		R 745,161	R 161,460	89
Vukuzakhe	Routine Maintenance	Roads	KN	Ehewini Municipality		R 2,972,500	R 2,142,710	279
Zibambele	Zibambele	Roads	KN	Sisonke District Municipality		R 12,881,972	R 5,698,680	2585
Vukuzakhe	Safety Maintenance	Roads	KN	Sisonke District Municipality		R 1,415,000	R 508,825	45
Vukuzakhe	Routine Maintenance	Roads	KN	Sisonke District Municipality		R 4,780,000	R 1,522,233	164
Vukuzakhe	Local Roads	Roads	KN	Sisonke District Municipality		R 320,000	R 189,163	26
Vukuzakhe	Special Maintenance	Roads	KN	iLembe District Municipality		R 294,000	R 166,292	3
Zibambele	Zibambele	Roads	KN	iLembe District Municipality		R 9,656,753	R 4,467,060	1962
Vukuzakhe	Safety Maintenance	Roads	KN	iLembe District Municipality		R 1,531,050	R 422,803	40
Vukuzakhe	Local Roads	Roads	KN	iLembe District Municipality		R 5,696,000	R 1,404,923	45
Zibambele	Zibambele	Roads	KN	Uthungulu District Municipality		R 11,440,885	R 6,818,760	3011
Vukuzakhe	Local Roads	Roads	KN	Uthungulu District Municipality		R 1,064,574	R 809,893	5
Vukuzakhe	Special Maintenance	Roads	KN	Umkhanyakude District Municipality		R 351,886	R 174,821	33
Labour Based	Labour Based Construction	Roads	KN			R 25,000,000	R 15,882,000	2268
Vukuzakhe	HOD&MEC Projects	Roads	KN			R 13,400,000	R 1,815,462	119

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F23

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 17

Average
manual workers
daily wage rate:
R 50.59

Totals :						R 7,717,547	R 3,062,710	143
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ENYANISWENI PRIMARY SC	Department of Education	KN	Ugu District Municipality	Hibiscus Coast	R 177,536	R 177,536	25
Labour Intensive Programme	uMzokhanyayo PS	Department of Education	KN	Sisonke District Municipality	uMuziwabantu	R 326,800	R 157,305	6
Labour Intensive Programme	Ixopo PS	Department of Education	KN	Sisonke District Municipality	Ingwe	R 53,595	R 50,640	3
Labour Intensive Programme	CARTER HIGH SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 2,071,968	R 349,109	8
Labour Intensive Programme	SIHLE HIGH SCHOOL	Department of Education	KN	Ugu District Municipality	Umdoni	R 2,650,000	R 1,041,017	10
Labour Intensive Programme	WILDER JUNIOR PRIMARY S	Department of Education	KN	Ugu District Municipality	Umdoni	R 967,105	R 188,991	20
Labour Intensive Programme	GUDLINTABA PRIMARY SCH	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 401,262	R 387,865	14
Labour Intensive Programme	St Michaels PS	Department of Education	KN	Sisonke District Municipality	uMuziwabantu	R 317,690	R 57,792	4
Labour Intensive Programme	MURCHISON COMBINED PRI	Department of Education	KN	Ugu District Municipality	Hibiscus Coast	R 77,690	R 77,690	3
Labour Intensive Programme	PMBURG : EX SUPREME COU	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 45,144	R 7,524	4
Labour Intensive Programme	SIMINZA HIGH SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 144,383	R 141,631	7
Labour Intensive Programme	DUNIMARLE PRIMARY SCHO	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 53,122	R 51,416	5
Labour Intensive Programme	MAQONGQO PRIMARY SCHO	Department of Education	KN	UMgungundlovu District Muni	uMshwathi	R 95,397	R 73,742	4
Labour Intensive Programme	MPOPHOMENI SECONDARY	Department of Education	KN	UMgungundlovu District Muni	uMngeni	R 57,500	R 42,723	8
Labour Intensive Programme	PMBURG : SUB 84 & 100 OF L	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 60,662	R 43,676	5
Labour Intensive Programme	UMTHOMBO JUNIOR SECON	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 61,000	R 59,320	9
Labour Intensive Programme	LANGALAKHE HIGH SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 156,691	R 154,732	8

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F24

Government Sector : Infrastructure
Provincial Gov : Department of Health
Number of Projects : 5

Average
manual workers
daily wage rate:
R 51.00

Totals :							R 29,807,891	R 2,501,598	56
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Labour Intensive Programme	CALUZA CLINIC	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 1,884,457	R 404,878	12	
Labour Intensive Programme	TAYLER BEQUEST HOSPITAL	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 1,201,733	R 843,860	8	
Labour Intensive Programme	TURTON COMMUNITY HEAL	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 4,833,000	R 736,879	15	
Labour Intensive Programme	CHIBINI CLINIC	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 908,701	R 235,235	10	
Labour Intensive Programme	EDENDALE HOSPITAL	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 20,980,000	R 280,746	11	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F25

Government Sector : Infrastructure
Provincial Gov : Deapart of Agriculture
Number of Projects : 3

Average
manual workers
daily wage rate:
R 51.67

Totals :						
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
Labour Intensive Programme	Ilkhezi Primary school	Deapart of Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 912,541
Labour Intensive Programme	Dududu Agricultural college	Department of Agriculture	KN	Ugu District Municipality	Umzambe	R 365,000
Labour Intensive Programme	Cedara Agricul. College	Department of Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 19,231,849
					Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
					R 1,751,749	33

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F26

Government Sector : Infrastructure
Provincial Gov : Provincial Legislature
Number of Projects : 1

Average
manual workers
daily wage rate:
R 40.00

Totals :						R 54,330	R 4,527	3
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	KZN PARLIAMENT BUILDING	Provincial Legislature	KN	UMgungundlovu District Muni	Msunduzi	R 54,330	R 4,527	3

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F27

Government Sector : Infrastructure
Provincial Gov : Provincial Treasury
Number of Projects : 1

Average
manual workers
daily wage rate:
R 50.00

Totals :						R 914,387	R 63,037	5
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	NATALIA	Provincial Treasury	KN	UMgungundlovu District Muni	Msunduzi	R 914,387	R 63,037	5

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F28

Government Sector : Infrastructure
Provincial Gov : Office of the Premier
Number of Projects : 1

Average
manual workers
daily wage rate:
R 50.00

Totals :						
					R 2,346,963	R 1,510,120
						20
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
						Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)
						Gross number of work opportunities created
Labour Intensive Programme	PARKSIDE PREMIERS RESIDE	Office of the Premier	KN	UMgungundlovu District Muni	Msunduzi	R 2,346,963
						R 1,510,120
						20

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F29

Government Sector : Infrastructure

Provincial Gov : Transport,Roads&Community Safety

Number of Projects : 48

Average
manual workers
daily wage rate:
R 47.51

Totals :							R 231,873,168	R 82,839,522	1,611
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Roads Capex Programme	D1417	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 2,796,117	R 1,441,218	0	
Roads Capex Programme	D549/D515	Transport, Roads & Community	NW	Bojanala District Municipality	Plainsberg National Park	R 16,698,013	R 1,327,123	0	
Roads Maintenance Project	Grass Cutting P71/8	Transport, Roads & Community	NW	Bophirima District Municipality	Naledi	R 915,835	R 142,166	40	
Roads Maintenance Project	Various Roads	Transport, Roads & Community	NW	Bojanala District Municipality	Rustenburg	R 0	R 0		
Roads Maintenance Project	Various Roads	Transport, Roads & Community	NW	Bojanala District Municipality	Moses Kotane	R 592,754	R 569,580		
Roads Maintenance Project	D114	Transport, Roads & Community	NW	Bojanala District Municipality	Moses Kotane	R 332,784	R 323,880	121	
Roads Maintenance Project	P34/2	Transport, Roads & Community	NW	Bojanala District Municipality	Kgetlengrivier	R 61,122	R 0	0	
Roads Maintenance Project	Mogalwaneng Access Road	Transport, Roads & Community	NW	Bojanala District Municipality	Moses Kotane	R 55,076	R 0	40	
Roads Maintenance Project	Z559	Transport, Roads & Community	NW	Bojanala District Municipality	Moses Kotane	R 227,222	R 113,996	40	
Roads Maintenance Project	P124/1	Transport, Roads & Community	NW	Bojanala District Municipality	Moses Kotane	R 51,761	R 0	20	
Roads Maintenance Project	Grass Cutting D973	Transport, Roads & Community	NW	Bophirima District Municipality	Molopo	R 450,000	R 315,211	39	
Roads Capex Programme	P16/1	Transport, Roads & Community	NW	Bojanala District Municipality	Rustenburg	R 4,285,955	R 205,161	25	
Roads Maintenance Project	Grass Cutting P71/7	Transport, Roads & Community	NW	KGALAGADI District Municipality	Ga-Segonyana	R 196,000	R 195,756	41	
Roads Capex Programme	K3	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 3,301,876	R 1,242,567	10	
Roads Capex Programme	P34/3	Transport, Roads & Community	NW	Central District Municipality	Tswaing	R 11,377,822	R 0	12	
Roads Capex Programme	P2/1	Transport, Roads & Community	NW	Central District Municipality	Mafikeng	R 24,274,568	R 11,290,207	30	
Roads Capex Programme	P2/1	Transport, Roads & Community	NW	Central District Municipality	Mafikeng	R 27,593,553	R 13,552,919	88	
Roads Capex Programme	P124/1	Transport, Roads & Community	NW	Bojanala District Municipality	Moses Kotane	R 31,270,089	R 25,051,628	113	
Roads Capex Programme	D93/D52/P124	Transport, Roads & Community	NW	Bojanala District Municipality	Moses Kotane	R 18,221,923	R 3,963,632	0	
Roads Capex Programme	P31/1-P103/2	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 27,289,531	R 9,366,817	94	
Roads Capex Programme	Mafikeng Emergency Patchwork	Transport, Roads & Community	NW	Central District Municipality	Mafikeng	R 4,041,572	R 1,620,799	0	
Roads Capex Programme	P25/1	Transport, Roads & Community	NW	Bophirima District Municipality	Greater Taung	R 20,857,295	R 5,074,989	11	
Roads Capex Programme	D612	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 25,746,058	R 2,854,656	0	
Roads Maintenance Project	P51/1	Transport, Roads & Community	NW	Bojanala District Municipality	Moses Kotane	R 103,059	R 63,052	43	
Roads Maintenance Project	D631	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 695,533	R 90,614	15	
Roads Maintenance Project	D414,D170	Transport, Roads & Community	NW	Central District Municipality	Ditsobotla	R 591,660	R 195,101	40	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Roads Maintenance Project	D414, P28/4, P87/1, P28/4	Transport, Roads & Community	NW	Central District Municipality	Matikeng	R 1,500,000	R 792,317	116
Roads Maintenance Project	D170, D414, Z495	Transport, Roads & Community	NW	Central District Municipality	Tswaing	R 558,790	R 135,267	32
Roads Maintenance Project	P3/3, P13/3	Transport, Roads & Community	NW	Southern District Municipality	Maquassi Hills	R 154,655	R 53,706	15
Roads Maintenance Project	P56/1, P3/4	Transport, Roads & Community	NW	Southern District Municipality	City Council of Klerksdorp	R 199,258	R 182,941	21
Roads Maintenance Project	P3/4, P23/2, P23/1	Transport, Roads & Community	NW	Southern District Municipality	Maquassi Hills	R 796,190	R 796,190	54
Roads Maintenance Project	D604	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 633,027	R 272,870	10
Roads Maintenance Project	Z617	Transport, Roads & Community	NW	Bojanala District Municipality	Moretele	R 128,314	R 32,624	20
Roads Maintenance Project	D1088	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 114,429	R 26,681	10
Roads Maintenance Project	Grass Cutting P68/1	Transport, Roads & Community	NW	Bophirima District Municipality	Kagisano	R 899,249	R 84,863	0
Roads Maintenance Project	D109	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 653,702	R 9,291	13
Roads Maintenance Project	P28/3, P13/2, D414, D40, P152/1	Transport, Roads & Community	NW	Central District Municipality	Ditsobotla	R 591,660	R 351,592	45
Roads Maintenance Project	P65/1	Transport, Roads & Community	NW	Bojanala District Municipality	Moretele	R 588,623	R 79,960	40
Roads Maintenance Project	P63/1	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 790,547	R 133,568	77
Roads Maintenance Project	P51/1	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 786,450	R 184,167	116
Roads Maintenance Project	Road Marking P68/1	Transport, Roads & Community	NW	Bophirima District Municipality	Kagisano	R 110,000	R 109,963	0
Roads Maintenance Project	Fencing D1189	Transport, Roads & Community	NW	Bophirima District Municipality	Lekwa-Teemane	R 26,163	R 13,156	40
Roads Maintenance Project	Fencing P4/1	Transport, Roads & Community	NW	Bophirima District Municipality	Greater Taung	R 262,041	R 44,826	40
Roads Maintenance Project	Grass Cutting P25/1	Transport, Roads & Community	NW	Bophirima District Municipality	Greater Taung	R 383,781	R 99,049	38
Roads Maintenance Project	Grass Cutting P4/2	Transport, Roads & Community	NW	Bophirima District Municipality	Naledi	R 140,000	R 83,977	40
Roads Maintenance Project	Road Marking P23/3	Transport, Roads & Community	NW	Bophirima District Municipality	Mamusa	R 40,000	R 37,824	0
Roads Maintenance Project	Grass Cutting P4/1	Transport, Roads & Community	NW	Bophirima District Municipality	Greater Taung	R 360,000	R 276,335	42
Roads Maintenance Project	Z606	Transport, Roads & Community	NW	Bojanala District Municipality	Madibeng	R 129,108	R 37,282	20

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F30

Government Sector : Environmental & Culture

Provincial Gov : DTEC

Number of Projects : 3

Average
manual workers
daily wage rate:
R 35.00

Totals :						
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
						R 300,000
						R 295,000
						236
						Gross number of work opportunities created
						Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)
Waste management	Clean-up	DTEC	NC	SIYANDA District Municipality	Tsantsabane	R 100,000
Waste management	Clean-up	DTEC	NC	NAMAKWA District Municipality	Karoo Hoogland	R 100,000
Waste management	Clean-up	DTEC	NC	KAROO District Municipality	Kareeberg	R 95,000
						40
						60
						136

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report **List of projects per department**

Annexure F31

Government Sector : Environmental & Culture
Provincial Gov : Department of Agriculture
Number of Projects : 14

Average
manual workers
daily wage rate:
R 40.00

Totals :							R 3,820,000	R 2,571,250	789
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Civil Works	ACVV Bright Light	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 50,000	R 50,000	20	
Alien Clearing	Cape Flats Nature	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	450	
Vegetable garden infrastructure	Falso vegetable garden	Department of Agriculture	WC	Boland District Municipality	Breede Valley	R 400,000	R 400,000	15	
Vegetable garden infrastructure	ENJF Vegetable gardens	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	66	
Civil Works	Mountain View	Department of Agriculture	WC	Boland District Municipality	Drakenstein	R 200,000	R 200,000	20	
Civil Works	Zionsberg	Department of Agriculture	WC	Boland District Municipality	Breede River/Winelands	R 100,000	R 100,000	20	
Civil Works	Groenfontein LandCare Projek	Department of Agriculture	WC	Eden District Municipality	Mossel Bay	R 10,000	R 10,000	10	
Civil Works	Van Wyksdorp LandCare Projek	Department of Agriculture	WC	West Coast District Municipali	Cederberg	R 50,000	R 50,000	27	
Civil Works	Brandas Ollifantsrivier Erosie Wer	Department of Agriculture	WC	West Coast District Municipali	Bergrivier	R 60,000	R 60,000	60	
Civil Works	Waterval-Bongolethu Small Farme	Department of Agriculture	WC	Eden District Municipality	Mossel Bay	R 140,000	R 140,000	14	
Civil Works	Suurbraak	Department of Agriculture	WC	Overberg District Municipality	Overberg	R 400,000	R 400,000	20	
Civil Works	Goedverwagt drainage &irrigation	Department of Agriculture	WC	West Coast District Municipali	Cederberg	R 110,000	R 110,000	18	
Civil Works	Wupperthal	Department of Agriculture	WC	West Coast District Municipali	Bergrivier	R 450,000	R 450,000	24	
Civil Works	Koekedouw Irrigation Scheme	Department of Agriculture	WC	Overberg District Municipality	Overberg	R 1,250,000	R 1,250,000	25	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F32

Government Sector : Environmental & Culture
Provincial Gov : Arts and Culture
Number of Projects : 3

Average
manual workers
daily wage rate:
R 387.00

Totals :						
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
						R 541,667
						R 245,093
						Gross number of work opportunities created
						Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)
Mpumalanga film & video	Mbombela arts technology	Arts and Culture	MP	Ehlanzeni	Unjindi	R 75,000
Mpumalanga Performing Arts	Mbombela Performing Arts	Arts and Culture	MP	Gert Sibande District Municipality	Govan Mbeki	R 100,000
Mpumalanga Mobile Craft	Schoemandal Mobile Truck	Arts and Culture	MP	Ehlanzeni	Nkomazi	R 366,667
						R 70,093
						21
						2
						4

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F33

Government Sector : Environmental & Culture

Provincial Gov : GDACE

Number of Projects : 11

Average
manual workers
daily wage rate:
R 105.34

Totals :							R 13,185,520	R 3,248,726	658
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
People and parks	Resource management	GDACE	GP	Sedibeng District Municipality	Midvaal	R 274,008	R 114,088	10	
People and parks	Resource management	GDACE	GP	Sedibeng District Municipality	Lesedi	R 2,652,963	R 468,813	83	
People and parks	Resource management	GDACE	GP	KGALAGADI District Municipality	Nokeng tsa Taemane	R 84,000	R 38,614	10	
People and parks	Resource management	GDACE	GP			R 189,000	R 57,922	15	
People and parks	Resource management	GDACE	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 340,000	R 146,734	38	
Sustainable Land Based (Working on Waste)	Removal of alien plants	GDACE	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 2,000,000	R 413,332	185	
Sustainable Land Based (Working on Waste)	Burning of firebreaks	GDACE	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 780,000	R 348,449	80	
Sustainable Land Based (Working on Waste)	Removal of alien plants	GDACE	GP	Sedibeng District Municipality	Midvaal	R 1,456,812	R 364,203	60	
Sustainable Land Based (Working on Waste)	Learnerships/internships	GDACE	GP	West Rand District Municipality	Mogale City	R 1,293,042	R 323,260	54	
Internship/learnership programme	Learnerships/internships	GDACE	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 1,116,122	R 305,030	42	
Working on Waste	The Klipspruit River and wetlands	GDACE	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 2,999,573	R 668,281	81	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F34

Government Sector : Environmental & Culture
Provincial Gov : GPTRW
Number of Projects : 1

Average
manual workers
daily wage rate:
R 40.00

Totals :						R 2,560,000	R 955,231	299
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Emfuleni Dumping Sites	GPTRW	GP	Sedibeng District Municipality	Emfuleni	R 2,560,000	R 955,231	299

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F35

Government Sector : Environmental & Culture
Provincial Gov : AGRICULTURE
Number of Projects : 11

Average
manual workers
daily wage rate:
R 42.73

Totals :							R 1,977,522	R 1,305,448	113
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Sustainable Land Based (CASP)	Nooitgedacht	AGRICULTURE	LP	Waterberg District Municipality	Thabazimbi	R 128,750	R 128,750	13	
Sustainable Land Based (CASP)	Nooitgedacht	AGRICULTURE	LP	Waterberg District Municipality	Thabazimbi	R 128,750	R 128,750	13	
Sustainable Land Based (CASP)	Witpoort	AGRICULTURE	LP	Waterberg District Municipality	Lephalale	R 204,739	R 100,000	8	
Sustainable Land Based (CASP)	Weltevreden	AGRICULTURE	LP	Waterberg District Municipality	Mogalakwena	R 220,924	R 220,924	11	
Sustainable Land Based (CASP)	Rust de Winter	AGRICULTURE	LP	Waterberg District Municipality	Bela-Bela	R 246,597	R 15,300	8	
Sustainable Land Based (CASP)	Preezburg Reservoir	AGRICULTURE	LP	Waterberg District Municipality	Mogalakwena	R 123,375	R 123,375	10	
Sustainable Land Based (CASP)	Witpoort	AGRICULTURE	LP	Waterberg District Municipality	Lephalale	R 204,739	R 100,000	8	
Sustainable Land Based (CASP)	Weltevreden	AGRICULTURE	LP	Waterberg District Municipality	Mogalakwena	R 220,924	R 220,924	11	
Sustainable Land Based (CASP)	Rust de Winter	AGRICULTURE	LP	Waterberg District Municipality	Bela-Bela	R 246,597	R 15,300	8	
Sustainable Land Based (CASP)	Preezburg Reservoir	AGRICULTURE	LP	Waterberg District Municipality	Mogalakwena	R 123,375	R 123,375	10	
Sustainable Land Based (CASP)	Nooitgedacht	AGRICULTURE	LP	Waterberg District Municipality	Thabazimbi	R 128,750	R 128,750	13	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F36

Government Sector : Environmental & Culture

Provincial Gov : Agriculture & Environmental Affairs

Number of Projects : 151

Average
manual workers
daily wage rate:
R 47.55

Totals :					R 16,429,434	R 12,402,660	1,736	
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Mbabane	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 125,000	R 62,500	20
Sustainable Land Based	SpiderUmzamo	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Hlabisa	R 90,000	R 45,000	15
Sustainable Land Based	Bathiyane	Agriculture & Environmental A	KN	Uthungulu District Municipality	Mthonjaneni	R 44,000	R 33,000	11
Sustainable Land Based	Othandweni	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 150,000	R 75,000	15
Sustainable Land Based	BuhlebamaNguni	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 75,000	R 37,500	13
Sustainable Land Based	Sukumani	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 50,000	R 66,836	10
Sustainable Land Based	Mvuselelo	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 165,000	R 82,500	20
Sustainable Land Based	Zamimhlanhla	Agriculture and Environmental	KN	Uthukela District Municipality	Imbabazane	R 225,031	R 225,031	7
Sustainable Land Based	Vulamehlo	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 125,000	R 93,750	20
Sustainable Land Based	Ndlondlweni	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Umkhlabuyalingana	R 80,000	R 40,000	15
Sustainable Land Based	Zicabangele	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 75,000	R 56,250	12
Sustainable Land Based	Nonyaca	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 150,000	R 112,500	10
Sustainable Land Based	Nqonqoyi	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 90,000	R 45,000	15
Sustainable Land Based	Qalokusha	Agriculture & Environmental A	KN	Uthungulu District Municipality	Mthonjaneni	R 90,000	R 90,000	15
Sustainable Land Based	Bright Future	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 90,000	R 67,500	15
Sustainable Land Based	Ikusalethu	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 90,000	R 67,500	15
Sustainable Land Based	Cogfan	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 90,000	R 67,500	15
Sustainable Land Based	Mafuthazana	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 60,000	R 60,000	11
Sustainable Land Based	Thubalesizwe	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Umkhlabuyalingana	R 75,000	R 37,500	10
Sustainable Land Based	Isibonelo Co-op	Agriculture and Environmental	KN	Ethekwini Municipality	Ethekwini	R 50,000	R 25,000	5
Sustainable Land Based	Vezithalente	Agriculture and Environmental	KN	Ethekwini Municipality	Ethekwini	R 50,000	R 37,500	5
Sustainable Land Based	Myeka High School	Agriculture and Environmental	KN	Ethekwini Municipality	Ethekwini	R 15,000	R 3,750	10
Sustainable Land Based	Essential Oils Ethekwini	Agriculture and Environmental	KN	Ethekwini Municipality	Ethekwini	R 250,000	R 125,000	50
Sustainable Land Based	Spider	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Hlabisa	R 50,000	R 25,000	10
Sustainable Land Based	Isolomusa	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 50,000	R 37,500	10
Sustainable Land Based	Khulani Mahlase	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 50,000	R 25,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Hlanganani	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Hlabisa	R 90,000	R 65,754	17
Sustainable Land Based	Zisizeni	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Hlabisa	R 150,000	R 75,000	15
Sustainable Land Based	Anandilethu	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Hlabisa	R 250,000	R 187,500	20
Sustainable Land Based	Ndimbili	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Hlabisa	R 75,000	R 37,500	10
Sustainable Land Based	Mhlekazizi	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Jozini	R 250,000	R 125,000	22
Sustainable Land Based	Chain	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Umkhanyakude District Municipi	R 20,000	R 10,000	10
Sustainable Land Based	Bonelani	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Jozini	R 60,000	R 45,000	16
Sustainable Land Based	Sigalosethu	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Umkhanyakude District Municipi	R 80,000	R 40,000	15
Sustainable Land Based	Ikusalethu	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Umkhanyakude District Municipi	R 75,000	R 56,250	15
Sustainable Land Based	Fernwood	Agriculture & Environmental A	KN	Anajuba District Municipality	Newcastle	R 150,000	R 112,500	15
Sustainable Land Based	Qedumona	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Hlabisa	R 135,000	R 67,500	18
Sustainable Land Based	Simunye Broilers	Agriculture and Environmental	KN	Ugu District Municipality	Vulamehlo	R 121,500	R 121,500	4
Sustainable Land Based	Qedusizi	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 90,000	R 67,500	15
Sustainable Land Based	Siyalima	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 159,600	R 79,800	30
Sustainable Land Based	Tholiinjabulo Agric Enterprise	Agriculture and Environmental	KN	Ugu District Municipality	Umzumbi	R 139,650	R 139,650	5
Sustainable Land Based	Phezukomkhono	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 81,172	R 81,172	14
Sustainable Land Based	Ingqophamlando	Agriculture and Environmental	KN	Ugu District Municipality	Umzumbi	R 110,905	R 110,905	3
Sustainable Land Based	Sakhisiwe	Agriculture and Environmental	KN	Ugu District Municipality	Umzumbi	R 139,650	R 139,650	5
Sustainable Land Based	Khuthalani Mandelu	Agriculture and Environmental	KN	Ugu District Municipality	Umzumbi	R 103,027	R 103,027	10
Sustainable Land Based	Draaihoek	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 118,600	R 88,650	30
Sustainable Land Based	Zibambeleni	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 100,320	R 100,320	6
Sustainable Land Based	Ezibindini	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 166,000	R 83,000	30
Sustainable Land Based	Zamazulu	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 121,500	R 121,500	3
Sustainable Land Based	Mbokodwe	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Zamakuhle	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 56,739	R 56,739	10
Sustainable Land Based	Sihlomisile	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 66,421	R 66,421	10
Sustainable Land Based	Igugu Labashe	Agriculture and Environmental	KN	Uthukela District Municipality	Imbabazane	R 73,138	R 73,138	2
Sustainable Land Based	Sizani	Agriculture and Environmental	KN	Uthukela District Municipality	Imbabazane	R 146,276	R 146,276	3
Sustainable Land Based	Isibane Esihle	Agriculture and Environmental	KN	Uthukela District Municipality	Imbabazane	R 219,414	R 219,414	6
Sustainable Land Based	Vusuxolo	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 100,320	R 100,320	7
Sustainable Land Based	Omakhelwane	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 45,000	R 11,250	15
Sustainable Land Based	Agape Childcare	Agriculture and Environmental	KN	Ethekezi Municipality	Ethekezi	R 90,120	R 90,120	5
Sustainable Land Based	Vukuzame	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 45,000	R 11,250	11
Sustainable Land Based	Khulaniamazulu	Agriculture & Environmental A	KN	Zululand District Municipality	eDumbe	R 150,000	R 37,500	20
Sustainable Land Based	Sukashiamba	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 95,000	15
Sustainable Land Based	Zimele	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 71,250	15
Sustainable Land Based	Ubuhlebenwelo	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 71,250	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Ithubelihle	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 71,250	15
Sustainable Land Based	Mawulashu	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 90,800	R 68,100	30
Sustainable Land Based	Zamazama	Agriculture & Environmental A	KN	Zululand District Municipality	uPhongolo	R 95,000	R 71,250	15
Sustainable Land Based	Masikhule Nobunye	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 90,000	R 22,500	15
Sustainable Land Based	Kanye Kanye	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 140,000	R 35,000	38
Sustainable Land Based	Ikusalethu	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 100,000	R 25,000	20
Sustainable Land Based	Qedumona	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 50,000	R 37,500	11
Sustainable Land Based	Ekuvukeni	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 140,000	R 140,000	35
Sustainable Land Based	Zamisimo	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 56,200	R 56,200	15
Sustainable Land Based	Ubuhlebenvelo	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 79,434	R 79,434	15
Sustainable Land Based	KwaGubhu	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 250,000	R 187,500	17
Sustainable Land Based	Hlumanisizwe	Agriculture & Environmental A	KN	Zululand District Municipality	uPhongolo	R 95,000	R 71,250	15
Sustainable Land Based	Vukuzithathe	Agriculture and Environmental	KN	Ugu District Municipality	Umzumbhe	R 200,000	R 100,000	20
Sustainable Land Based	Phaphamani	Agriculture and Environmental	KN	Sisonke District Municipality	Ingwe	R 27,000	R 13,500	6
Sustainable Land Based	Gamalakhe	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 173,280	R 173,280	23
Sustainable Land Based	Kwa Machi	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Gamalakhe HIV	Agriculture and Environmental	KN	Ugu District Municipality	Ezingoleni	R 100,320	R 100,320	10
Sustainable Land Based	Isinavuna	Agriculture and Environmental	KN	Ugu District Municipality	Vulamehlo	R 97,150	R 97,150	10
Sustainable Land Based	Anandlathi	Agriculture and Environmental	KN	Ugu District Municipality	Vulamehlo	R 62,504	R 62,504	2
Sustainable Land Based	Senzokuthe	Agriculture and Environmental	KN	Ugu District Municipality	Umzumbhe	R 110,905	R 110,905	3
Sustainable Land Based	Siphesile	Agriculture and Environmental	KN	iLembe District Municipality	KwaDukuza	R 140,000	R 105,000	8
Sustainable Land Based	ZamaNawe Banana	Agriculture and Environmental	KN	Ugu District Municipality	Umzumbhe	R 25,000	R 18,750	3
Sustainable Land Based	Isiphosethu	Agriculture and Environmental	KN	iLembe District Municipality	KwaDukuza	R 60,000	R 45,000	2
Sustainable Land Based	Zamani Poultry	Agriculture and Environmental	KN	Ugu District Municipality	Vulamehlo	R 140,000	R 140,000	3
Sustainable Land Based	Sekusile Poultry	Agriculture and Environmental	KN	Ugu District Municipality	Vulamehlo	R 140,000	R 140,000	3
Sustainable Land Based	Sayidi Aqua Farm	Agriculture and Environmental	KN	Ugu District Municipality	Hbiscus Coast	R 50,000	R 37,500	20
Sustainable Land Based	Sizabantu Grazing	Agriculture and Environmental	KN	Ugu District Municipality	Umzumbhe	R 200,000	R 100,000	20
Sustainable Land Based	Inqolobane	Agriculture and Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 60,000	R 15,000	6
Sustainable Land Based	Thubalethu	Agriculture and Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 45,000	R 11,250	6
Sustainable Land Based	Thubalethu	Agriculture and Environmental	KN	Ethekewini Municipality	Ethekewini	R 62,680	R 62,680	5
Sustainable Land Based	Gijimani Marketing	Agriculture and Environmental	KN	Ugu District Municipality	Umzumbhe	R 185,000	R 92,500	20
Sustainable Land Based	Hlengani	Agriculture and Environmental	KN	iLembe District Municipality	KwaDukuza	R 112,646	R 112,646	4
Sustainable Land Based	Ate & Nice	Agriculture and Environmental	KN	iLembe District Municipality	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ukukhanyanyezi	Agriculture and Environmental	KN	iLembe District Municipality	Ndwedwe	R 88,091	R 88,091	15
Sustainable Land Based	Masipahkame	Agriculture and Environmental	KN	iLembe District Municipality	Ndwedwe	R 40,449	R 40,449	7
Sustainable Land Based	Ikhwazi	Agriculture and Environmental	KN	iLembe District Municipality	Ndwedwe	R 39,109	R 139,109	5
Sustainable Land Based	Vukuzakhe	Agriculture and Environmental	KN	iLembe District Municipality	Ndwedwe	R 47,729	R 47,729	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Sakhsisiwe	Agriculture and Environmental	KN	iLembe District Municipality	Maphumulo	R 50,068	R 50,068	10
Sustainable Land Based	Nobhidi	Agriculture and Environmental	KN	iLembe District Municipality	Maphumulo	R 56,323	R 56,323	3
Sustainable Land Based	Vezukukhanya	Agriculture and Environmental	KN	iLembe District Municipality	KwaDukuza	R 140,000	R 105,000	8
Sustainable Land Based	Isibonelo	Agriculture and Environmental	KN	iLembe District Municipality	KwaDukuza	R 112,646	R 112,646	3
Sustainable Land Based	Step Poultry Farm	Agriculture and Environmental	KN	Sisonke District Municipality	Kwa Sani	R 49,000	R 36,750	4
Sustainable Land Based	Sukumani	Agriculture and Environmental	KN	iLembe District Municipality	KwaDukuza	R 74,590	R 74,590	10
Sustainable Land Based	Siyazama	Agriculture and Environmental	KN	iLembe District Municipality	KwaDukuza	R 66,860	R 71,657	10
Sustainable Land Based	Vukani	Agriculture and Environmental	KN	iLembe District Municipality	KwaDukuza	R 57,015	R 61,084	10
Sustainable Land Based	Matholamnyama Sugar Cane	Agriculture and Environmental	KN	iLembe District Municipality	Maphumulo	R 480,000	R 360,000	5
Sustainable Land Based	Zanimpilo	Agriculture and Environmental	KN	iLembe District Municipality	Maphumulo	R 140,000	R 35,000	5
Sustainable Land Based	Itshelenhlanhla	Agriculture and Environmental	KN	iLembe District Municipality	Maphumulo	R 140,000	R 35,000	8
Sustainable Land Based	Sizanani	Agriculture and Environmental	KN	iLembe District Municipality	Maphumulo	R 140,000	R 70,000	8
Sustainable Land Based	Sithandokuhle	Agriculture and Environmental	KN	iLembe District Municipality	Maphumulo	R 81,229	R 81,229	13
Sustainable Land Based	Thuthukani	Agriculture and Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Phezukomkhomo 2	Agriculture and Environmental	KN	Sisonke District Municipality	Ingwe	R 31,500	R 23,625	6
Sustainable Land Based	Ungugu Poultry	Agriculture and Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 50,000	R 37,500	5
Sustainable Land Based	Vukuzakhe	Agriculture and Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 240,000	R 180,000	6
Sustainable Land Based	Vukayibambe	Agriculture and Environmental	KN	Uthukela District Municipality	Okhahlamba	R 135,000	R 67,500	11
Sustainable Land Based	Sibizwe	Agriculture and Environmental	KN	Uthukela District Municipality	Okhahlamba	R 85,860	R 42,930	10
Sustainable Land Based	Gangadweni	Agriculture and Environmental	KN	Uthukela District Municipality	Okhahlamba	R 33,400	R 8,350	9
Sustainable Land Based	Thuthukani	Agriculture and Environmental	KN	Uthukela District Municipality	Imbabazane	R 225,031	R 225,031	12
Sustainable Land Based	Alhe Bros	Agriculture and Environmental	KN	UMgungundlovu District Muni	uMngeni	R 660,000	R 495,000	12
Sustainable Land Based	Masiphilise	Agriculture and Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	In School Agriculture	Agriculture and Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 457,000	R 457,000	10
Sustainable Land Based	Zamokwethu	Agriculture and Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Vukuzenzele	Agriculture and Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Essential Oils Ximba Farmer	Agriculture and Environmental	KN	Ethekwini Municipality	Ethekwini	R 250,000	R 125,000	50
Sustainable Land Based	Thathigxathu	Agriculture and Environmental	KN	Ethekwini Municipality	Ethekwini	R 121,980	R 121,980	15
Sustainable Land Based	Vukuzenzele	Agriculture and Environmental	KN	Ethekwini Municipality	Ethekwini	R 74,984	R 74,984	10
Sustainable Land Based	Sukumani	Agriculture and Environmental	KN	Ethekwini Municipality	Ethekwini	R 180,242	R 180,242	5
Sustainable Land Based	Vukuzenzele	Agriculture and Environmental	KN	iLembe District Municipality	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Zibambeleni	Agriculture and Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Ubambiswano	Agriculture and Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 15,000	R 15,000	3
Sustainable Land Based	Siyaya	Agriculture and Environmental	KN	Sisonke District Municipality	Kwa Sani	R 49,000	R 24,500	2
Sustainable Land Based	Sizakancane	Agriculture and Environmental	KN	Sisonke District Municipality	Ingwe	R 21,800	R 16,350	5
Sustainable Land Based	Phezukomkhomo 1	Agriculture and Environmental	KN	Sisonke District Municipality	Ingwe	R 52,192	R 26,096	10
Sustainable Land Based	Zamani	Agriculture and Environmental	KN	Sisonke District Municipality	Ingwe	R 16,500	R 16,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Zibambele	Agriculture and Environmental	KN	Sisonke District Municipality	Ingwe	R 22,000	R 16,500	6
Sustainable Land Based	Thembeleni	Agriculture and Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 22,560	R 11,280	2
Sustainable Land Based	Ntokozeni	Agriculture and Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 17,000	R 16,250	10
Sustainable Land Based	Masakhane	Agriculture and Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 40,000	R 30,000	7
Sustainable Land Based	N. V Mkhize	Agriculture and Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 48,572	R 24,286	3
Sustainable Land Based	Thembalethu	Agriculture and Environmental	KN	Ehewini Municipality	Ehewini	R 95,000	R 95,000	10
Sustainable Land Based	Isibonelo	Agriculture and Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 33,250	R 8,312	19
Sustainable Land Based	Khulani	Agriculture and Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 37,200	R 27,900	12
Sustainable Land Based	Simunye	Agriculture and Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 49,900	R 24,950	15
Sustainable Land Based	Bakikza Bathule	Agriculture and Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 49,900	R 24,950	9
Sustainable Land Based	Thibindlala	Agriculture and Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 240,000	R 60,000	25
Sustainable Land Based	Mashaka	Agriculture and Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 49,900	R 12,475	2
Sustainable Land Based	Nutri Cluster	Agriculture and Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 200,000	R 150,000	5
Sustainable Land Based	Vusisizwe	Agriculture and Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 116,000	R 29,000	5

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F37

Government Sector : Social

Provincial Gov : Dept Health Services

Number of Projects : 17

Average
manual workers
daily wage rate:

R 22.72

Totals :							R 2,226,000	R 1,122,000	374
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Home Community	South African Red Cross	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 210,000	R 105,000	35	
Home Community	Kopano for terminally III	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 60,000	R 30,000	10	
Home Community	A.C.V.V	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 138,000	R 69,000	23	
Home Community	HIV/AIDS Educators	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 66,000	R 33,000	11	
Home Community	Richie Home community	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 108,000	R 54,000	18	
Home Community	Tlthokomelo Jan Kempdorp	Dept Health Services	NW	FRANCES BAARD District M	Phokwane	R 18,000	R 9,000	3	
Home Community	Boitumelo NGO	Dept Health Services	NC	FRANCES BAARD District M	Magareng	R 74,000	R 36,000	12	
Home Community	Joyous	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 60,000	R 30,000	10	
Home Community	Thusang community hall	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 108,000	R 54,000	18	
Home Community	ANCRA	Dept Health Services	NW	KGALAGADI District Municipi	Ga-Segonyana	R 354,000	R 177,000	59	
Home Community	Legatus	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 48,000	R 24,000	8	
Home Community	Light of Hope	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 42,000	R 21,000	7	
Home Community	Thabang information centre	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 90,000	R 45,000	15	
Home Community	Beaconsfield Caregivers	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 60,000	R 30,000	10	
Home Community	Platfontein Red Cross	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 48,000	R 24,000	8	
Home Community	Northern Cape Aids Forum	Dept Health Services	NC	SIYANDA District Municipality	Khara Hais	R 630,000	R 315,000	105	
Home Community	Thabiso NGO	Dept Health Services	NC	FRANCES BAARD District M	Dikgatlong	R 112,000	R 66,000	22	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F38

Government Sector : Social

Provincial Gov : Dept Social Services

Number of Projects : 23

Average
manual workers
daily wage rate:
R 37.54

Totals :						R 5,370,974	R 1,459,000	553
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	SIYANDA District Municipality	Khara Hais	R 306,000	R 17,000	17
Home Community	OPNOC	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 166,000	R 96,000	32
Home Community	Tshepo ya Setshaba	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 160,750	R 57,000	19
Home Community	Tshepong Organisation	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 180,000	R 90,000	30
Home Community	Age in Action	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 750,000	R 378,000	126
Home Community	Thabisho NGO	Dept Social Services	NC	FRANCES BAARD District M	Dikgatlong	R 485,984	R 66,000	22
Home Community	Hospice Nightingale	Dept Social Services	NC	KAROO District Municipality	Bo Karoo	R 798,240	R 159,000	53
Home Community	Hospice Mother Theresa	Dept Social Services	NC	KAROO District Municipality	Bo Karoo	R 274,000	R 135,000	45
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 306,000	R 17,000	17
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Phokwane	R 180,000	R 10,000	10
Home Community	Interchurch Women Multi	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 756,000	R 378,000	126
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Dikgatlong	R 108,000	R 6,000	6
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Thembelihle	R 36,000	R 2,000	2
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	SIYANDA District Municipality	Tsantsabane	R 90,000	R 5,000	5
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	SIYANDA District Municipality	Kgatelopele	R 36,000	R 2,000	2
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KGALAGADI District Municipi	Ga-Segonyana	R 36,000	R 2,000	2
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KGALAGADI District Municipi	Gamagara	R 18,000	R 1,000	1
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	NAMAKWA District Municipi	Hantam	R 108,000	R 6,000	6
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	NAMAKWA District Municipi	Nama Khoi	R 198,000	R 11,000	11
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Emthanjeni	R 234,000	R 13,000	13
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Umsombomvu	R 54,000	R 3,000	3
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Siyanuma	R 54,000	R 3,000	3
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Magareng	R 36,000	R 2,000	2

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F39

Government Sector : Social

Provincial Gov : Dept Safety & Liaison

Number of Projects : 5

Average
manual workers
daily wage rate:
R 22.72

Totals :							R 252,000	R 105,000	42
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	NAMAKWA District Municip	Namaqualand	R 24,000	R 10,000	4	
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	KGALAGADI District Municipi	Gamagara	R 12,000	R 5,000	2	
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	KAROO District Municipality	Bo Karoo	R 60,000	R 25,000	10	
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	SIYANDA District Municipality	Khara Hais	R 72,000	R 30,000	12	
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	FRANCES BAARD District M	Sol Plaatje	R 84,000	R 35,000	14	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F40

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 123

Average
manual workers
daily wage rate:
R 36.98

Totals :							R 31,428,000	R 6,252,600	2,199
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Community Home Base Care	Masibambisane	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Katlheho	Health and Social Services	MP	Gert Sibande District Municipica	Dipaleseng	R 300,000	R 22,500	15	
Community Home Base Care	Kutlwano	Health and Social Services	MP	Gert Sibande District Municipica	Dipaleseng	R 300,000	R 22,500	15	
Community Home Base Care	Kwachibikhulu	Health and Social Services	MP	Gert Sibande District Municipica	Msukaligwa	R 300,000	R 22,500	15	
Community Home Base Care	Masisizane	Health and Social Services	MP	Gert Sibande District Municipica	Mkhondo	R 300,000	R 22,500	15	
Community Home Base Care	Sikhulungolwazi	Health and Social Services	MP	Gert Sibande District Municipica	Mkhondo	R 300,000	R 22,500	15	
Community Home Base Care	Simunye	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 300,000	R 22,500	15	
Community Home Base Care	Sinothando	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 300,000	R 22,500	15	
Community Home Base Care	Sizakancane	Health and Social Services	MP	Gert Sibande District Municipica	Seme	R 300,000	R 22,500	15	
Community Home Base Care	Tholimpilo	Health and Social Services	MP	Gert Sibande District Municipica	Lekwa	R 300,000	R 22,500	15	
Community Home Base Care	Thuthukisimpilo	Health and Social Services	MP	Gert Sibande District Municipica	Mkhondo	R 300,000	R 22,500	15	
Community Home Base Care	Unzamo Home Base Care	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 300,000	R 22,500	15	
Community Home Base Care	Vulinqondo	Health and Social Services	MP	Gert Sibande District Municipica	Msukaligwa	R 300,000	R 22,500	15	
Community Home Base Care	Simunye	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 22,500	20	
Community Home Base Care	Senzokutle	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Kwandisa Home Based Care	Health and Social Services	MP	Gert Sibande District Municipica	Seme	R 300,000	R 22,500	15	
Community Home Base Care	We Support Our Nation	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Luncedo Lwesizwe	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Siyaqubeka	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Asiphatshane	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Elukwatini-Nhlazatshane	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Uthando	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Uthandolwelthu	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Tjakastad	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Ithembalesizwe	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	
Community Home Base Care	Kromdraai	Health and Social Services	MP	Gert Sibande District Municipica	Albert Luthuli	R 240,000	R 60,000	20	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Catholic Women Association	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 60,000	20
Community Home Base Care	Sonqoba	Health and Social Services	MP	Gert Sibande District Municipality	Msakaligwa	R 240,000	R 60,000	20
Community Home Base Care	Phumelela	Health and Social Services	MP	Gert Sibande District Municipality	Msakaligwa	R 240,000	R 60,000	20
Community Home Base Care	Itirelung Home Based Care	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 300,000	R 22,500	15
Community Home Base Care	Sipho esihle Project on Vulnerable	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 15,000	10
Community Home Base Care	Pholani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 22,500	21
Community Home Base Care	Matsulu	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 22,500	19
Community Home Base Care	Cedusizi	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 22,500	19
Community Home Base Care	Thembelihle	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 22,500	20
Community Home Base Care	Sentalokuhle	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 22,500	18
Community Home Base Care	Tholutwazi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 22,500	19
Community Home Base Care	Phlisa	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 22,500	15
Community Home Base Care	Sinethemba	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 22,500	15
Community Home Base Care	Masiphakamisane	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 300,000	R 21,000	14
Community Home Base Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Unjindi	R 300,000	R 22,500	15
Community Home Base Care	Get Life	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 22,500	18
Community Home Base Care	Khomanani	Health and Social Services	MP	Ehlanzeni	Unjindi	R 300,000	R 22,500	15
Community Home Base Care	Sinunye HCBC	Health and Social Services	MP	Ehlanzeni	Unjindi	R 300,000	R 22,500	15
Community Home Base Care	Isiphephelo	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 300,000	R 22,500	15
Community Home Base Care	Senzokuhle	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 300,000	R 22,500	22
Community Home Base Care	Siyonakekela	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	20
Community Home Base Care	Cedusizi	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 22,500	15
Community Home Base Care	Healing Hands Home Based Care	Health and Social Services	MP	Nkangala	Steve Tshwete	R 300,000	R 22,500	15
Community Home Base Care	Siyaluleka	Health and Social Services	MP	Nkangala	Emalahleni	R 300,000	R 22,500	15
Community Home Base Care	Nomakhaya	Health and Social Services	MP	Nkangala	Emalahleni	R 300,000	R 22,500	15
Community Home Base Care	Kgobokoane Youth on Aids	Health and Social Services	MP	Sekukhune Cross Boundary D	Greater Groblersdal	R 300,000	R 25,500	17
Community Home Base Care	Hlanganani	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 300,000	R 22,500	15
Community Home Base Care	Siyonqoba-konke	Health and Social Services	MP	Sekukhune Cross Boundary D	Greater Groblersdal	R 300,000	R 22,500	15
Community Home Base Care	Pankop	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 324,000	R 28,500	19
Community Home Base Care	Senotlelo	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 300,000	R 22,500	24
Community Home Base Care	Kopanong	Health and Social Services	MP	Nkangala	Steve Tshwete	R 300,000	R 22,500	15
Community Home Base Care	Mhluzi	Health and Social Services	MP	Nkangala	Steve Tshwete	R 300,000	R 22,500	20
Community Home Base Care	Ingagara Project on Vulnerable Ch	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 21,000	14
Community Home Base Care	Hope Home Based Care	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 300,000	R 22,500	15
Community Home Base Care	Tholutwazi	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 22,500	15
Community Home Base Care	Sakhisizwe	Health and Social Services	MP	Nkangala	Thembisile	R 240,000	R 120,000	20
Community Home Base Care	Bhekisizwe	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 240,000	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Phakama	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Uthando-IwamaKrestu	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Mguni	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Siyanakakela	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 60,000	20
Community Home Base Care	Helpmekaar	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 60,000	20
Community Home Base Care	Mashishing	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 60,000	20
Community Home Base Care	HIV/AIDS Support Development	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 60,000	20
Community Home Base Care	Thandanani	Health and Social Services	MP	Ehlanzeni	Unjindi	R 240,000	R 60,000	20
Community Home Base Care	Sifisosethu	Health and Social Services	MP	Ehlanzeni	Unjindi	R 240,000	R 60,000	20
Community Home Base Care	Sonqoba	Health and Social Services	MP	Ehlanzeni	Unjindi	R 240,000	R 60,000	20
Community Home Base Care	Positive living HBC	Health and Social Services	MP	Nkangala	Thembisile	R 240,000	R 120,000	25
Community Home Base Care	Vukanethemba	Health and Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 120,000	20
Community Home Base Care	Sivulindlela	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Sun of joy	Health and Social Services	MP	Nkangala	Emalahleni	R 180,000	R 90,000	15
Community Home Base Care	Vulindlela HBC	Health and Social Services	MP	ehlanzeni	Thembisile	R 180,000	R 90,000	10
Community Home Base Care	Pholoso HBC	Health and Social Services	MP	Nkangala	Thembisile	R 204,000	R 102,000	17
Community Home Base Care	Nakanang HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 120,000	R 60,000	10
Community Home Base Care	Phukani HBC	Health and Social Services	MP	Nkangala	Thembisile	R 168,000	R 84,000	14
Community Home Base Care	Phafogang HBC	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 180,000	R 90,000	15
Community Home Base Care	Petra BC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 180,000	R 90,000	9
Community Home Base Care	Buthanani HBC	Health and Social Services	MP	Nkangala	Emalahleni	R 240,000	R 120,000	20
Community Home Base Care	Care for the Nation	Health and Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 120,000	19
Community Home Base Care	Sizabantu	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 72,000	10
Community Home Base Care	Asiphileni Kahle	Health and Social Services	MP			R 180,000	R 90,000	15
Community Home Base Care	Senzokuthe	Health and Social Services	MP	Nkangala	Emakhazeni	R 168,000	R 21,600	14
Community Home Base Care	Vumi mpilo	Health and Social Services	MP	Nkangala	Emalahleni	R 240,000	R 12,000	20
Community Home Base Care	Vuka Africa	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 90,000	15
Community Home Base Care	Sisitativ	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Sizanani HBC	Health and Social Services	MP	Nkangala	Emalahleni	R 228,000	R 114,000	10
Community Home Base Care	Tirisano	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Kubonakele	Health and Social Services	MP	Nkangala	Thembisile	R 192,000	R 96,000	12
Community Home Base Care	Tholusizo	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	20
Community Home Base Care	Eyethu	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	20
Community Home Base Care	Uphephile	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	20
Community Home Base Care	Thuthukisimpilo	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	20
Community Home Base Care	Harmony Park	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	20
Community Home Base Care	Catholic Women Association	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 240,000	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Sonqoba	Health and Social Services	MP	Gert Sibande District Municipality	Musukaligwa	R 240,000	R 60,000	20
Community Home Base Care	Phumelela Ermelo Aftercare	Health and Social Services	MP	Gert Sibande District Municipality	Musukaligwa	R 240,000	R 60,000	20
Community Home Base Care	Bhekisizwe	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 240,000	R 60,000	20
Community Home Base Care	Kusile Maswati	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Philisani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Thuthukani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Uthando lwamakhosikazi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Sedibeng	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Sinethemba	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Intamakuphila	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Sibongumusa	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Senzangothando	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Qedusizi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Community Home Base Care	Mthimba	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Planned Parenthood Association of	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Vukani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Mandlelivesi	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Lethokuhle	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Sakhisive	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Buhle bempilo	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Siphumile	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Lindokuhle	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Community Home Base Care	Siyakhana Dev Scheme	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 60,000	20
Community Home Base Care		Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F41

Government Sector : Social

Provincial Gov : Education

Number of Projects : 645

Average
manual workers
daily wage rate:
R 91.00

Totals :							R 17,532,000	R 8,784,000	732
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Early Childhood Development	Rathoke Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Vukile Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Areitsoseng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Thari Ya Tshebe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Mamaneng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Tau-Tlou Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	More O Moso Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Mokwaneng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Mmakola	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Matlerekeng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Areitsoseng Pre Primary School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 12,000	1	
Early Childhood Development	Matatadibeng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Phapalma Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Libangeni Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Ekuphakameni Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Zimiseleeni Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Somlokothwa Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Rekwele Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Mmamatsue	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Moela Redhobile	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Hosia Aphane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Sereme Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1	
Early Childhood Development	Ramatsetse Pre School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 12,000	1	
Early Childhood Development	Prince J.S. Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Phutikwena Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1	
Early Childhood Development	Mmaleshoke Pre Scool	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zakheni Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Thulasizwe Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mashung	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Simuyembiwa	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Thenbalihle	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Musa we Nkosi Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mohlatseng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Magodongo Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Siyabuswa Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Itumeleng Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Ikageng Pre Primary Kgobokwane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Ezwenilethu Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Dikgokong Pre School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 12,000	1
Early Childhood Development	Nkosiphile	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Bothale	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Moutse Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Nisehlole	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Masego Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Dimas Day Care	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Moiaui	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Rebeleheng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mpaliseng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Dikwanyaneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Thabaneng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Katlegong Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Baleseng Day Care	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mokopane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Masobye Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Nishuseng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mocha Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Lehau	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Kapete	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Blinkpan	Education	MP	Nkangala	Sieve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Thathale	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Somabedlane Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mbongo Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Nkosabo Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zakheni/khobongwane Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Retsogile Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Morongwaneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Maswikle Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Motshetsho Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Bokang	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Dipinyaneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Velangesai Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mphethwane Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mmanonyane Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Masoganeng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Relesego Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Tsholanang Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Moema Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mmamotladi Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Marang-Rang Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Leseseleneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Ntokozi Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Vulindlela Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Ilanga Crech	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Letsakuthula Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Lamagadilela Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Madzanga Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Chief K.J.Malaza Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Leeuwpoot Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Nonkululeko Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Dinga Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Mhola Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Niabhanle Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Sitanani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Soko Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Lobhengula Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Sibongangwane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Zithobe Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Khuphukani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Khutshala Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Sebenta Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Inyati Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Mhlengazane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Ka-Duma Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Hlonipani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Tjakastad Educare	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Vulingcondvo Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Inyathana Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Grace Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Makhosonke Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Inkosinatsi Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Ebuhleni Crech	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Masakhane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Father Charles Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Baadijsbuilt	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Joy Christian Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Zamani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Ethembeni Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Mabombe Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Simunye Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Redhill Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Khayelile Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Phosiwe Com Educare	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Kabenziwe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Sihlangene Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Kamegelo	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 12,000	1
Early Childhood Development	Mantwani Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Masuku Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Makopanong Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Thembalethu Crech	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Lehwelere Pre School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 12,000	1
Early Childhood Development	Siyathuthuka Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Phila U Philise Educare Centre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Phikelela Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mma Mopholoshi Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mmalesedi Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mmalerato Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Vumazonke Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vulinqondo Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	ST Martin	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Lungisa Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Diepgezet Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Thabang Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Tsatselani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Ihlobane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Bhekokuhle Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Hlakanipha Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Ikusasa Lethu Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Cabangani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Tsititani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Hlalani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Siphumelele Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Happy Valley Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Ezenzeleni Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Nhlazatshe Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Lindzalokuhle Day Care	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Wesley Memorial Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Sohlazane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Izilandane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Mlondozi Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Siphakamile Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Esthembisweni Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Kragbron	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Tholokukhanya	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Landau	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Tshwenyane	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Maklathini	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Phakama Pre	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Nkonjane	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Panorama	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Asakane Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Middleburg Primary	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Asisizane Pre-School	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Phomolong	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Ithuseng	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lucy Mashiane	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Shongololo	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Edward Matjeka	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Radisela	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Sacred Heart	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Ntseane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Khayaletu	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Lelengaye Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mnyanana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mgibe Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mgwezani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mdumiseni educate	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mavula Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Makerana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Ikholwa Khwezi	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Langalibalele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Banana	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Khayaletu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Khayaletu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Khanyisa Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Jabulani Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Happy Kedeo	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Ethembeni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Ekuphumeleni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Bambanani arech	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Likatalubugo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mmagobane	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Ebenezer	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Hiakankahle	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Taalfees	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Mangadisa	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Kleinbegin Denisig	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Bongiduvha	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Sukumani	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Greendale	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Khonzimifundo	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Robert Caruthers	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Vuma	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	L/S Koornfontein	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Vulinqondo	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Mhluzi	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Thuthukani	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Hlangu-Phala	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Lehlaka Pre	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	C.R.Swart	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Siyathokoza	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Zikhuphule	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Zothani	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Isibonelo	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Simunye	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Ulwazi	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Reatlegile	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Mphephetha	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Maziya	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Rietkuil	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Jalisile	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Qedudlame Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Uthando	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Rise & Shine	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Ithemba	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	IK Makuse	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Asicathuleni	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Hendriena gekombineer	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Makause	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Maloma	Education	MP	Nkangala	Emalahleni	R 24,000	R 12,000	1
Early Childhood Development	Hendriena Pre	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 12,000	1
Early Childhood Development	Zithatheleni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Niombana Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Hiabalela Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Khuthalani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Ndayi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Retang Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Masizakhe Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Enthonjeni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Ntombana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Tjudulethu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Ndelelehe Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Khuphukani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Khulangelwazi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Hlobisa	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Zithuthukiseni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Benzangani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Buhlebenfundo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Zamintuthuko Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Tjhidelani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Musi Primary	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Theledi	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Dithokwe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Diba Sa Tsebo	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Leitsibolo	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Selallo Moepe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Neu-Halle	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Khambane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Malebo	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Buhlebuzile Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mabati	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Thokozani Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Morake	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Mogoko	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Marulaneng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Madute	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Sibongile	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Tlayang	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Chief Albert Luthuli	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	1
Early Childhood Development	Isolomzi Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Ikageng	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Siyaphambili Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Thokozani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Thembimfundo Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Thenbalesitshaba	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thandanani Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Thananani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Somtsongweni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Somacobogo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Thuthukani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Sizabantwana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Tjudulethu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Siyazama Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Sthabesoke Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Siphumule Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Sibongimpumelelo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Siboniwe Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Qhubekani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Redusitswe Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Khanyi Phumulani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Sizakele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Emthonjeni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Phelwane Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Thembi Preparatory	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Thandulwazi Day	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Sizamile Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Sikhulile Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Sifikile Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mphahlele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Hluzingqondo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Thubelihle Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Hlagisa Tsebo	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Thusanang Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Jabulani Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Mapondo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Zivusemi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Zamaokuhle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Zamani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Zakhele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Vulindlela Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Tholulwazi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1
Early Childhood Development	Hlezikuhle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RETHABILE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	ACME PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	INJABULO YETHU PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	DUMA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	CHILDREN EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	BONGAMILAMBO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
Early Childhood Development	BONGANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SARISA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	SIYAKHULISA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIYANAKEKELA CRECHE	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	SINDZAWONYE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	RANTSHWENI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	PILGRIM REST PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	LESIBA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	LERORO PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	KANANA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	KOBENG PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	GLORY HILL PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	Mkhomazane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	SIKHULILE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	EMSENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MAYIBUYE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	LINDOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MAJIKA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	LUNDANDA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	KHETHUKUTHULA PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	KIDICOL PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	INKAMBENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIKHULILE PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	GEORGE MHAULE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	TSANDZANANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	ACTIVE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	ASITAKHE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	YEDWA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MTHUNZI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	VUKASAMBE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	VUMA/CHAKAZA PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TIGA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SHISHILA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	IFALETHU EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	KOBI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	EKUCATHULENI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	SAKHISIZWE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	PHIVA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	PHAMBANISA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	NDLAVELA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	MZINTI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	MJEJANE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SIPHOKOPHELE EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	KWA-LODAKADA PRE	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	SIYAKHULA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	JOYCE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	EKUKHANYENI CHRISTIA PR	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	UBUHLE BETHU PRE SCH	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	ZAMOKUHLE EDUCARE CNT	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	VULAMEHLO EDUCARE CNT	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	TINDZALENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	THULA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	SEKUSILE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	LUGEDLANE PRE PRIMARY	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	LOUIVILLE(MONILE) PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIPHUMELELE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SUKUMANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SINQOBILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SEHLULILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SBONGILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	PHUMALANGA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MATSULU PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIHLANGENE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	LITTLE ANGEL PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MDUMISENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	LETSAKUTHULA PRE SCHOO	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	FUNINDLELA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	ENZANI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BENJAMINI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	BLESSINGS ENG MED PRIM	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	TONGAVIEW PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SUNRISE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SHAYAZA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	IKHAYALABANTWANA PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	IGUGULABASHA	Education	MP	Gert Sibande District Municipality	Lekwa	R 48,000	R 24,000	2
Early Childhood Development	MASOYI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	LANGELJHLE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	THANDANANI PRE SCHOOL	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	NYANDENI	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	MADI	Education	MP	Gert Sibande District Municipality	Lekwa	R 48,000	R 24,000	2
Early Childhood Development	STANWEST COMBINED	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	THANDEKA	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	BONUKUKHANYA	Education	MP	Gert Sibande District Municipality	Lekwa	R 48,000	R 24,000	2
Early Childhood Development	BALFOUR PRE SCHOOL	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 12,000	1
Early Childhood Development	THORISONG	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	M.D. COOVADIA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	WISDOM	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	TSHEPEHA	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 12,000	1
Early Childhood Development	ISIFISOSETHU	Education	MP	Gert Sibande District Municipality	Lekwa	R 48,000	R 24,000	2
Early Childhood Development	LAERSKOOL H.M. SWART	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	HOMPIE KEDOMPIE	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	WONDERLAND KLEUTERSK	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	MARIEKIE VAN NIEKERK	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	SIZANANI	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	LAERSKOOL JEUGKRAG	Education	MP	Gert Sibande District Municipality	Lekwa	R 48,000	R 24,000	2
Early Childhood Development	P.E.MAZIYA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	OSIZWENI	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 72,000	R 36,000	3
Early Childhood Development	MLAMLANKUNZI	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 48,000	R 24,000	2
Early Childhood Development	VUSUMUZI	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 12,000	1
Early Childhood Development	MPUMELELO	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	WAZANA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	ULWAZI	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	SAKHISIZWE PRE SCHOOL	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	EARLYBIRD	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	Thuthukani Pre	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ENKONJANENI	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	LAMILILE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 24,000	2
Early Childhood Development	HLOBISA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	SIYATHEMBA	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 12,000	1
Early Childhood Development	HOLENYATHA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 24,000	2
Early Childhood Development	SHAPEVE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 24,000	2
Early Childhood Development	LINDILANGA	Education	MP	Gert Sibande District Municipality	Lekwa	R 48,000	R 24,000	2
Early Childhood Development	QALABACHA	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 12,000	1
Early Childhood Development	IMBEKEZELO	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	UTHANDO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	LINDANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	KHULANI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	INKHANYETI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	E-ZY LEARN PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	EMBONISWENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	BUHLEBUYETA EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	A A KHUMALO	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	PHUZEMTHONJENI	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	TSWELOPELO PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	PIKININI DAY CARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	TSEMBANANI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	TFUTFUKA MHAULE PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	TFOLINHLANHLA PRE	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	TOYCARE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIKHANYISELE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MTMBA PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MPUNZANA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	KHULA-MSHIKA COMBINED	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 36,000	3
Early Childhood Development	ZAMANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	LESELI INTERMEDIATE	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	MANZINI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	LAERSKOOOL KALIE DE HAAS	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	GROOTDRAAIDAM	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	KINROSS PRIMARY	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	HAAS DAS	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	TRICHARDSFONTEIN	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	THOLULWAZI	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SASOLLA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	MAKOKO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	LAERSKOOLEANDRA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	MGANDUZWENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	RETSIBILE	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 12,000	1
Early Childhood Development	KRUIPARK	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	THISTLE GROVE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	LIVELETHUMANDUNDU PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MGOBANENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIYANCOBA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	PUMPKIN PATCH PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	SIPHUMELELE DAYCARE CE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	MBALENHLE	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 48,000	R 24,000	2
Early Childhood Development	Laerskool Ermelo	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	BANAKI EDUCARE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	ENKHONKHOKHWENI	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	CLAU-CLAU DAY CARE CNT	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	COPHETSHENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	BRIGHT FUTURE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	ST MATHIAS PRE SCHOOL	Education	MP	Ehlanzeni	Unjindi	R 24,000	R 12,000	1
Early Childhood Development	MOODIES PRE SCHOOL	Education	MP	Ehlanzeni	Unjindi	R 24,000	R 12,000	1
Early Childhood Development	MLILO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	Pre Premere Skool	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 168,000	R 84,000	7
Early Childhood Development	MTHAYIZA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	Sikhulungwazi	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 24,000	R 12,000	1
Early Childhood Development	Mzamo Day Care Centre	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 24,000	R 12,000	1
Early Childhood Development	Phembindlela	Education	MP	Gert Sibande District Municipality	Seme	R 48,000	R 24,000	2
Early Childhood Development	Khayelihle Day Care Centre	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 12,000	1
Early Childhood Development	Ethanda day CareCentre	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 12,000	1
Early Childhood Development	Siyabonga Day Care Centre	Education	MP	Gert Sibande District Municipality	Seme	R 24,000	R 12,000	1
Early Childhood Development	Bhekulwazi Pre School	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 12,000	1
Early Childhood Development	Nokuthula educare	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 12,000	1
Early Childhood Development	Morgie-Sorgie	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 24,000	R 12,000	1
Early Childhood Development	DRIEKOPPIES PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	MATJENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SIPHUMELELE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	SIYAPHAMBILI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIFUNDZEKHAYA PRE SCHO	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 36,000	3
Early Childhood Development	NDLEMANE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	MINGUNI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	MKHONWASE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	JABULANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	EMTFUNTINI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	Intuthuko Day Care Centre	Education	MP	Gert Sibande District Municipa	Seme	R 24,000	R 12,000	1
Early Childhood Development	BUKHOSIBETFU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	VULEMEHLO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	UMPOPOLI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	UMALUSI OMUHLE PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIFUNINDLELA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	PHAKANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	NYALUNGA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MVANGATINI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MAGUBHA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	Masibambisane Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Silindzile	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Phumelele	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Sunduzi	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Ekuphumeleni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Vygeboom Primary	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Eliyengweni	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Khanya Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Thuthukani Pre	Education	MP	Gert Sibande District Municipa	Msukaligwa	R 24,000	R 12,000	1
Early Childhood Development	Grootboom Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Mlambozwane	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Zamokuhle Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Mswati Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Emseni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 72,000	R 36,000	3
Early Childhood Development	Inkaba Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Inkasa Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Mfulamudze Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Tsembekani Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	LAERSKOOL TRICHARD	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 12,000	1
Early Childhood Development	Ekuphakameni Primary	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Entsabeni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PHAKAMANI PRE PRIMARY	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	Daggakraal Pre Primary	Education	MP	Gert Sibande District Municipality	Seme	R 24,000	R 12,000	1
Early Childhood Development	Lindokuhle Day Care Centre	Education	MP	Gert Sibande District Municipality	Mkhondo	R 48,000	R 24,000	2
Early Childhood Development	Qedusizi Day Care	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 24,000	R 12,000	1
Early Childhood Development	Laerskool Davel	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 24,000	R 12,000	1
Early Childhood Development	Phumula Pre School	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 48,000	R 24,000	2
Early Childhood Development	Sjondekhaya	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 24,000	R 12,000	1
Early Childhood Development	Unsebe Primary School	Education	MP	Gert Sibande District Municipality	Seme	R 24,000	R 12,000	1
Early Childhood Development	Siyeta	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Lubhaqa Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Maquba	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Bongumkhwanazi	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Carolina Combined	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Timeleni	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Tsatsimfundvo	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Ekukhanyeni	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 24,000	2
Early Childhood Development	Ekufokoteni	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Engelsedraai	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	Masibambisane Day Care Centre	Education	MP	Gert Sibande District Municipality	Msakaligwa	R 24,000	R 12,000	1
Early Childhood Development	Thokozani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	GOODGIFT PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	THUTHUKA EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	MPAKENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	LEKAZI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	LJKHWETI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 96,000	R 48,000	4
Early Childhood Development	MASHIAMBISANE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	KHULANGELWATI PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	KHULANI EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	NDLAPHU PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	KHANYALANGA PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	PHOLANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	ENTOKOZWENI PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	CATFULANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	CALVARY DAY CARE CENTR	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	BUHLEBUYETA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	LOTTI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	LIKUSASALETFU PRE SCHL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	UBUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	THULA EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	KHETHOKUHLE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	TODDLERS EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	Niabomvu Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 12,000	1
Early Childhood Development	INGWENYAMA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	EMATHOLENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	EVIMBILANGA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	DITMAAKSAK PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	TEKWANE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	JOHN MDLULI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MPUMELELO EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	VULAMASANGO PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SALLEM PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	TIBONELENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	TIPHEMBELENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIYAKHULA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIKHULILE EDUCARE CENTR	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SIGCINEKILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Early Childhood Development	SIBUYILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	SENZESIHLE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	PHUMLANE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	THANDULWAZI PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 12,000	1
Early Childhood Development	MASAKHANE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	STEENBOK PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SPHAMANDLA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SIZANOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SIZIMISELE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SISEBENTILE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	SAMBO PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	NDINDINDI PRE PRIMARY	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SISINI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	MASIBEKELA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	THAMBOKHULU PRE SCHOO	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	LUTHANGO PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	INJABULO PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	HOYI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	GEHUNDLOVU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	GUGULETHU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	ETIMBONDVWENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	EKWENZENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	BHAMBATHA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	MSHENGU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	MANGABANE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 24,000	2
Early Childhood Development	MAGEWU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	PHAKAMANI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	MATSAFENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	LUVOLWETFU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	LINDOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	HEYDAY PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	BONGOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Early Childhood Development	VUYELWA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 36,000	3
Early Childhood Development	THEMBALETFU EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	SHOPIANE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 24,000	2
Early Childhood Development	GOBA COMMUNITY SCHL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	MANDELA DAY CARE CENT	Education	MP	Ehlanzeni	Thaba Chweu	R 12,000	R 12,000	1
Early Childhood Development	MAELEBE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 24,000	2
Early Childhood Development	JACK & JILL PRE PRIM SCHL	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 36,000	3
Early Childhood Development	IKHWEZI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	ENJABULWENI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	DITHAMAGA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	BOSFONTEIN PRE PRIMARY	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 12,000	1
Early Childhood Development	SHALOM EDU CARE CENTR	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	1
Early Childhood Development	THANDANANI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 36,000	3

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F42

Government Sector : Social

Provincial Gov : SOCIAL DEVELOPMENT LP

Number of Projects : 15

Average
manual workers
daily wage rate:
R 35.37

Totals :							R 4,101,230	R 1,986,555	309
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
HCBC	PHIRING HOME BASE CARE	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 120,000	R 66,000	22	
HCBC	Hlanganani Malamulele	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 220,000	R 64,547	18	
HCBC	Elim Care Group	Health and Social Development	LP	Vhembe District Municipality	Makhado	R 120,000	R 45,000	15	
HCBC	Difondeni Aids& Awareness Project	Health and Social Development	LP	Vhembe District Municipality	Makhado	R 80,000	R 36,000	12	
HCBC	Tondalushaka CHBC	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 133,000	R 63,500	16	
HCBC	Mapate HIV/AIDS Project	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 441,020	R 134,934	21	
HCBC	Far North Health Care Centre	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 1,961,210	R 1,138,410	56	
Drop-in-centre	Mutale comforting Centre	Health and Social Development	LP	Vhembe District Municipality	Mutale	R 100,000	R 34,000	13	
HCBC	Messina HBC	Health and Social Development	LP	Vhembe District Municipality	Musina	R 31,000	R 31,000	26	
HCBC	Dzanani CHBC	Health and Social Development	LP	Vhembe District Municipality	Makhado	R 220,000	R 91,473	21	
HCBC	Vhuawelo Home based Care	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 120,000	R 16,191	9	
HCBC	BAMBANANI HCBC	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 85,000	R 48,000	16	
HCBC	TAFEL KOP LESEDI HCBC	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 85,000	R 60,000	20	
HCBC	MAHUBAHUBE HCBC	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 85,000	R 81,000	27	
HCBC	ITIRELENG HOME BASED CA	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 300,000	R 76,500	17	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F43

Government Sector : Social

Provincial Gov : SOCIAL WELFARE

Number of Projects : 507

Average
manual workers
daily wage rate:

R 9,09

Totals :							R 22,115,580	R 12,054,420	1,146
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Early Childhood Development	MADLOKOVU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 70,000	R 25,380	3	
Early Childhood Development	GRACE CHAPEL	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 110,000	R 46,980	2	
Early Childhood Development	CARMEL PRE SCHOOL	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 15,000	R 8,100	4	
Early Childhood Development	CRYSTAL SPRING	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 50,000	R 19,440	2	
Early Childhood Development	HILTONIAN SOCIETY	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 10,000	R 4,320	3	
Early Childhood Development	INADI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 50,000	R 23,760	2	
Early Childhood Development	LIDGETTON	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 50,000	R 19,440	1	
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 20,000	R 10,800	3	
Early Childhood Development	INDEZI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 10,000	R 4,320	1	
Early Childhood Development	THINASONKE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 70,000	R 38,880	3	
Early Childhood Development	VUKA -UZAME EDUCARE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 20,000	R 9,720	1	
Early Childhood Development	ZAMOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 70,000	R 32,400	3	
Early Childhood Development	BONOKUHLE (OZW/ATINI)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 21,000	R 10,800	1	
Early Childhood Development	KHANYISANI (WARTBURG)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 35,000	R 15,120	2	
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 40,000	R 16,200	2	
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 45,000	R 17,820	2	
Early Childhood Development	FRANKLAND KHU	SOCIAL WELFARE	KN	Ugu District Municipality	Hibiscus Coast	R 60,000	R 21,600	2	
Early Childhood Development	EKUKHANYENI (UMZINTO)	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 60,000	R 22,680	3	
Early Childhood Development	EKUBUSISWENI	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 60,000	R 21,600	3	
Early Childhood Development	SIZAMOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 20,000	R 10,260	1	
Early Childhood Development	SIZAMIMFUNDO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 45,000	R 17,280	2	
Early Childhood Development	KHONYAS	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 70,000	R 25,920	2	
Early Childhood Development	SIYATHUTHUKA (DALTON)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 10,000	R 4,860	1	
Early Childhood Development	KHULAKAHLE (WARTBURG)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 50,000	R 19,440	2	
Early Childhood Development	SIVUKILE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 15,000	R 7,560	1	
Early Childhood Development	SIBUSISIWE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 40,000	R 16,200	2	

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SAWELA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 50,000	R 18,900	2
Early Childhood Development	NKOSINATHI EDUCARE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 10,000	R 5,940	1
Early Childhood Development	MPOLWENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 45,000	R 17,820	2
Early Childhood Development	SENZOKUHLE	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 20,000	R 10,800	1
Early Childhood Development	SIZAKANCANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 40,000	R 16,200	2
Early Childhood Development	UNIT CC VUSUMU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,740	4
Early Childhood Development	MHLONHLWENI	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 30,000	R 12,420	4
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 45,000	R 17,820	2
Early Childhood Development	VUKU ZAKHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 8,640	3
Early Childhood Development	VUKU ZAKHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 30,000	R 13,500	3
Early Childhood Development	VEZINTUTHUKO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 30,000	R 12,960	2
Early Childhood Development	ZAMELAMANDI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 11,340	2
Early Childhood Development	UNIT J CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,560	4
Early Childhood Development	ZAMOUKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,200	1
Early Childhood Development	UKUHLAKANIPHA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 69,000	R 24,300	4
Early Childhood Development	UDUMO CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 18,000	R 8,640	3
Early Childhood Development	THUTHUKANI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 53,000	R 19,440	4
Early Childhood Development	THUTHUKA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	1
Early Childhood Development	THUTHALETHU CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 18,900	2
Early Childhood Development	THOLULWAZI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 46,000	R 17,280	1
Early Childhood Development	UNIT N CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,560	2
Early Childhood Development	BONGEKILE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 70,000	R 26,460	2
Early Childhood Development	MASIZAKHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 40,000	R 16,200	2
Early Childhood Development	NOAHS ARK	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 10,000	R 3,780	1
Early Childhood Development	LADY OF SORROW	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 10,000	R 8,640	4
Early Childhood Development	ZAMANI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 75,000	R 28,620	3
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 40,000	R 16,200	2
Early Childhood Development	ZAMANI DAY CARE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 65,000	R 23,220	1
Early Childhood Development	HOPEWELL	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 50,000	R 22,680	3
Early Childhood Development	CELELANI	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 30,000	R 12,420	4
Early Childhood Development	ZUZULWAZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	2
Early Childhood Development	ZENELENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 11,880	4
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 45,000	R 18,360	4
Early Childhood Development	ZENZELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 15,120	3
Early Childhood Development	ZAMOUKUHLE(PMB)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 30,000	R 13,500	2
Early Childhood Development	ZAMOUKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 65,000	R 24,300	3
Early Childhood Development	SAPEKOE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 60,000	R 23,220	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 91,800	R 51,840	4
Early Childhood Development	ASAKHANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 21,420	R 21,600	2
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	KN	Umqunyathi District Municipality	Umvoti	R 24,480	R 21,600	2
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 39,780	R 54,000	3
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 30,600	R 13,500	1
Early Childhood Development	BAMBE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 13,770	R 36,720	3
Early Childhood Development	BLACK BANK	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 62,730	R 27,000	2
Early Childhood Development	BUHLEBETHU	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 65,790	R 28,080	2
Early Childhood Development	BUHLEBUYEZA	SOCIAL WELFARE	KN	Umqunyathi District Municipality	Nqutu	R 61,200	R 34,020	3
Early Childhood Development	BUHLEPAMBILI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 74,970	R 21,600	2
Early Childhood Development	BUMBANANI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 30,600	R 10,800	1
Early Childhood Development	BUSISIWE	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 59,670	R 16,200	1
Early Childhood Development	CATHULANI	SOCIAL WELFARE	KN	Umqunyathi District Municipality	Nqutu	R 73,440	R 32,400	2
Early Childhood Development	CATHULANI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 39,780	R 16,200	1
Early Childhood Development	GOAT OXLAND &	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 70,000	R 27,000	3
Early Childhood Development	EKHUPHUMLENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 22,950	R 16,200	1
Early Childhood Development	ENJABULWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 62,730	R 189,000	6
Early Childhood Development	ENHLANHLENI	SOCIAL WELFARE	KN	Umqunyathi District Municipality	Umvoti	R 26,010	R 8,100	1
Early Childhood Development	ENHLANHLENI	SOCIAL WELFARE	KN	Umqunyathi District Municipality	Endumeni	R 62,730	R 16,200	1
Early Childhood Development	EMLILWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 70,380	R 37,800	3
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 24,480	R 21,600	2
Early Childhood Development	DRYCOTT	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 87,210	R 54,000	3
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 22,950	R 27,000	2
Early Childhood Development	EARLY BIRD	SOCIAL WELFARE	KN	Umqunyathi District Municipality	Umvoti	R 56,610	R 21,600	2
Early Childhood Development	EKUKHULISENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 70,380	R 135,000	5
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 45,900	R 16,200	2
Early Childhood Development	EKUKHANYENI DAY CARE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 27,540	R 32,400	3
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 30,600	R 21,600	2
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Umqunyathi District Municipality	Msinga	R 39,780	R 35,100	3
Early Childhood Development	INTOKOZWENI DROP-IN CEN	SOCIAL WELFARE	KN	Ugu District Municipality	Ezingoleni	R 23,000	R 16,200	2
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 44,370	R 29,700	2
Early Childhood Development	KHULANI	SOCIAL WELFARE	KN	Ugu District Municipality	Umqumbe	R 40,000	R 16,200	2
Early Childhood Development	ADVENT	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 70,380	R 28,080	2
Early Childhood Development	MATHULINI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umqumbe	R 43,500	R 21,600	4
Early Childhood Development	BUHLE BEMVELO (Himeville)	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 21,700	R 10,800	3
Early Childhood Development	VUMELANI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umqumbe	R 21,700	R 10,800	4
Early Childhood Development	ZAMU XOLO CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 60,000	R 21,600	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHULAMTWANA	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbhe	R 138,600	R 64,800	4
Early Childhood Development	KHUTHALA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Impendle	R 40,000	R 16,200	1
Early Childhood Development	NTOKOZWENI	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbhe	R 65,300	R 32,400	3
Early Childhood Development	JOHNSDALE	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbhe	R 20,000	R 10,260	1
Early Childhood Development	ZAMANI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 30,000	R 12,960	2
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 45,000	R 21,060	3
Early Childhood Development	SWELIHLE CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 9,760	R 7,020	1
Early Childhood Development	PHAPHAMANI	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 40,000	R 16,200	2
Early Childhood Development	MAYFIELD	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 200,000	R 9,180	1
Early Childhood Development	NHLALAKAHLA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	2
Early Childhood Development	BEERSHEBA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 35,100	R 27,000	2
Early Childhood Development	THANDOKUHLE(PMB)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 69,000	R 26,460	2
Early Childhood Development	DUDUDU DROP-IN CENTRE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 35,000	R 27,000	5
Early Childhood Development	STEPPING STONE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,020	3
Early Childhood Development	FORTMANNSPRUIT	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMkhawathi	R 35,000	R 21,600	1
Early Childhood Development	SIZAKALE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 35,000	R 27,000	3
Early Childhood Development	ISONGECWABA CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 38,100	R 18,900	4
Early Childhood Development	PRINCE INGANEKWANE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 35,100	R 24,300	3
Early Childhood Development	SIBUSISO CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 23,000	R 16,200	2
Early Childhood Development	VULEKA CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 73,200	R 37,800	4
Early Childhood Development	BHEKI THEMBA	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 21,700	R 10,800	3
Early Childhood Development	SYAKHULA CRECHE	SOCIAL WELFARE	FS	Sisonke District Municipality	Ubuhlebezwe	R 54,400	R 27,000	3
Early Childhood Development	GOBIZ/AZI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 73,200	R 37,800	4
Early Childhood Development	COTHOZA	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbhe	R 87,100	R 43,200	4
Early Childhood Development	INTWELA CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbhe	R 32,600	R 16,200	3
Early Childhood Development	ISIBUSISO CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 46,800	R 32,400	3
Early Childhood Development	DINDI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 70,000	R 25,380	3
Early Childhood Development	SONDELANI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 35,000	R 14,040	2
Early Childhood Development	THANDEKA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	1
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 11,340	2
Early Childhood Development	ZAMOUKUHLE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	2
Early Childhood Development	ST NICHOLAS CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Matatiele	R 30,000	R 12,420	2
Early Childhood Development	BRUNTVILLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Mooi Mpošana	R 40,000	R 16,200	2
Early Childhood Development	KHULAKAHLA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Mooi Mpošana	R 90,000	R 42,660	2
Early Childhood Development	TENDELA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Mooi Mpošana	R 25,000	R 10,800	2
Early Childhood Development	ASHDOWN	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 80,000	R 30,780	3
Early Childhood Development	ASHDOWN ZINHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 15,120	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BUHLEBETHU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,200	2
Early Childhood Development	BUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,580	2
Early Childhood Development	BUHLEBUYEZA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 80,000	R 32,400	1
Early Childhood Development	THEMBELIHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 12,000	R 5,400	1
Early Childhood Development	EZIZAMELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 14,000	R 7,560	2
Early Childhood Development	INKANYISO - NOSHEZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 8,100	1
Early Childhood Development	IMZAMO CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 33,000	R 13,500	3
Early Childhood Development	IMBALENHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 36,000	R 14,580	2
Early Childhood Development	IKHWEZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	3
Early Childhood Development	GEZUBUSO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	2
Early Childhood Development	CABANGOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 50,000	R 18,900	2
Early Childhood Development	FUDUMELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,580	1
Early Childhood Development	DADENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	1
Early Childhood Development	EYETHU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 45,000	R 18,360	2
Early Childhood Development	ENTABENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 55,000	R 21,060	3
Early Childhood Development	EKUTHUTHUKENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 27,000	3
Early Childhood Development	EDENVALE ADVENTURE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 85,000	R 30,780	2
Early Childhood Development	DUDUZILE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,200	3
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 19,000	R 9,180	1
Early Childhood Development	FUNOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 85,000	R 36,180	4
Early Childhood Development	STOFFELTON	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 24,000	R 10,800	2
Early Childhood Development	SIYAZIMISELA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 75,000	R 27,000	2
Early Childhood Development	NOMANANDI	SOCIAL WELFARE	KN	Ugu District Municipality	Ezingoleni	R 23,000	R 9,180	4
Early Childhood Development	SYLVIA	SOCIAL WELFARE	KN	Sisonke District Municipality	INGWE	R 21,000	R 9,720	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Sisonke District Municipality	INGWE	R 34,000	R 13,500	1
Early Childhood Development	NDONYELA	SOCIAL WELFARE	KN	Sisonke District Municipality	Ingwe	R 24,000	R 10,800	2
Early Childhood Development	BHONGWENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Greater Kokstad	R 72,000	R 42,660	3
Early Childhood Development	THANDANANI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 21,000	R 9,720	1
Early Childhood Development	IKHWEZI LOKUSA	SOCIAL WELFARE	KN	Sisonke District Municipality	Greater Kokstad	R 85,000	R 7,560	3
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 34,000	R 13,500	2
Early Childhood Development	SNOTHANDO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 34,000	R 13,500	1
Early Childhood Development	PHUTUMA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 45,000	R 17,280	3
Early Childhood Development	PHUMELELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 25,000	R 10,800	1
Early Childhood Development	MOYUMUSHA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 40,000	R 16,200	2
Early Childhood Development	GOODWAY	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Impendle	R 90,000	R 32,400	1
Early Childhood Development	MKHOLWHLA	SOCIAL WELFARE	KN	Sisonke District Municipality	Ingwe	R 14,000	R 7,560	1
Early Childhood Development	MAHLUTSHINI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 18,000	R 10,800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	INKOSINATHI NQUBENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 11,000	R 6,480	1
Early Childhood Development	S A JUNIOR CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	2
Early Childhood Development	NTWASAHOLO	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	1
Early Childhood Development	NKANGALA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 27,000	R 11,340	1
Early Childhood Development	UMHLANGENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 21,000	R 11,340	2
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Ugu District Municipality	Ezingoleni	R 31,000	R 13,500	2
Early Childhood Development	MANGOZI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	1
Early Childhood Development	SIYAMUKELA EDUCARE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 19,000	R 9,180	2
Early Childhood Development	LUSIZA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 27,000	R 8,640	1
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 24,000	R 11,340	2
Early Childhood Development	ENHLANHLENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 5,000	R 10,800	2
Early Childhood Development	BUHLEBEZWE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 16,000	R 3,240	2
Early Childhood Development	BUHLEBOKUSIZA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 30,000	R 8,100	2
Early Childhood Development	BONOKUHLE (HIM	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 14,000	R 12,420	1
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 22,000	R 9,720	2
Early Childhood Development	SIBONGUMUSA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	QALAKANCANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 12,000	R 7,020	1
Early Childhood Development	SIYAFUNDA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 92,000	R 31,320	2
Early Childhood Development	SIYACATHULA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 70,000	R 27,000	4
Early Childhood Development	SIYABONGA (CUMBERWD)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	2
Early Childhood Development	SIYABONGA (PMB)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 72,000	R 26,460	2
Early Childhood Development	SIYAKHANYA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 28,080	3
Early Childhood Development	SIBONGUMUSA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 90,000	R 31,860	4
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 37,000	R 14,580	3
Early Childhood Development	SIBONGINHLANHLA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 27,000	R 11,880	2
Early Childhood Development	SENZOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	SENZOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 16,000	R 8,100	2
Early Childhood Development	SENZOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	1
Early Childhood Development	SELBY MSIMANG	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 55,000	R 20,520	1
Early Childhood Development	INHLOSENHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 47,000	R 17,820	2
Early Childhood Development	SINQOBILE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 18,000	R 8,640	2
Early Childhood Development	SOS KINDERGARTEN	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 50,000	R 18,900	7
Early Childhood Development	ENTUTHUKWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 15,300	R 27,000	2
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 12,000	R 5,400	2
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	2
Early Childhood Development	THANDABANTU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 72,000	R 25,380	3
Early Childhood Development	SUTHERLAND	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYAHLAMULA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,020	1
Early Childhood Development	SPHEMBOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	QAQANANI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 32,000	R 12,960	3
Early Childhood Development	SOBANTU VILLAGE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 100,000	R 36,720	5
Early Childhood Development	SIZANOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 100,000	R 37,800	3
Early Childhood Development	SIZAMOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 27,000	1
Early Childhood Development	SIZAKAHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,040	1
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 37,000	R 14,580	2
Early Childhood Development	SIYANDA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 90,000	R 41,580	4
Early Childhood Development	ST RAPHAELS	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,040	2
Early Childhood Development	MACHIBISA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 19,000	R 10,260	3
Early Childhood Development	SAKHOWETHU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 41,000	R 16,200	2
Early Childhood Development	MASIBUMBANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	3
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	MANZINI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	1
Early Childhood Development	MAMBOZA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 27,000	R 11,340	1
Early Childhood Development	MASIJABULE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 58,000	R 21,060	3
Early Childhood Development	MAHLOBO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	MBABANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 85,000	R 32,400	2
Early Childhood Development	KWA NOMUSA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,740	2
Early Childhood Development	KHOMBINDLELA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	KHANYISANI (CUMBERWD)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 32,000	R 13,500	2
Early Childhood Development	ISU ELIHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 32,000	R 16,740	3
Early Childhood Development	ISIBUKOSEZWE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 9,000	R 4,320	3
Early Childhood Development	THEMBALIHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 18,900	2
Early Childhood Development	MALUNGELO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 27,000	4
Early Childhood Development	INKULULEKO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 53,000	R 19,440	3
Early Childhood Development	PRESS PRE SCHOOL	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	3
Early Childhood Development	POLANDI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 78,000	R 27,000	3
Early Childhood Development	PHUMELELA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 46,000	R 17,280	2
Early Childhood Development	PHAKAMENI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 11,000	R 6,480	3
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 18,900	1
Early Childhood Development	MASHAMBISANI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 19,440	1
Early Childhood Development	NQOBA PRE PRIMARY	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 90,000	R 50,220	2
Early Childhood Development	INKANYISO - NOSHEZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	IMKAZIMULO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 46,000	R 17,280	4
Early Childhood Development	NCVV KALINKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 67,000	R 23,760	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MTTHUTHUZELI	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 34,000	R 13,500	2
Early Childhood Development	MPUMELELO EDUCARE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 13,000	R 7,560	2
Early Childhood Development	MIRRIAM ZULU	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 41,000	R 15,660	1
Early Childhood Development	MBUBU	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 58,000	R 21,060	4
Early Childhood Development	NZONDWENI	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 62,000	R 22,140	2
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Amajuba District Municipality	Damhauser	R 38,250	R 16,200	2
Early Childhood Development	SIYADUMISA NTUNJAMBILI	SOCIAL WELFARE	KN	Umkhaya District Municipality	Umvoti	R 19,890	R 27,000	2
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 24,840	3
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Umkhaya District Municipality	Nqutu	R 47,430	R 16,740	1
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Umkhaya District Municipality	Msinga	R 22,950	R 18,900	2
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 30,600	R 18,900	2
Early Childhood Development	SIYAKHULA SIPHUKUKHAN	SOCIAL WELFARE	KN	Amajuba District Municipality	Damhauser	R 62,730	R 27,000	3
Early Childhood Development	SIYAMUKELA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 9,720	1
Early Childhood Development	SIYACENGA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 50,490	R 42,120	4
Early Childhood Development	SIYAPHEMBA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 114,750	R 48,600	4
Early Childhood Development	SIYATHANDA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 22,950	R 16,200	1
Early Childhood Development	SIYATHOKOZA	SOCIAL WELFARE	KN	Umkhaya District Municipality	Endumeni	R 12,240	R 10,800	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	Umkhaya District Municipality	Umvoti	R 30,600	R 13,500	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	Umkhaya District Municipality	Nqutu	R 33,660	R 34,020	3
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	KN	Umkhaya District Municipality	Umvoti	R 39,780	R 43,200	4
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Umkhaya District Municipality	Nqutu	R 45,900	R 22,680	2
Early Childhood Development	SONDELANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 13,500	1
Early Childhood Development	SOKHOMBUTHANDO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 42,840	R 34,560	3
Early Childhood Development	SOBANTU	SOCIAL WELFARE	KN	Umkhaya District Municipality	Umvoti	R 65,790	R 27,000	3
Early Childhood Development	SIZWESIHLE	SOCIAL WELFARE	KN	Umkhaya District Municipality	Umvoti	R 50,490	R 16,200	1
Early Childhood Development	SIZATHINA	SOCIAL WELFARE	KN	Umkhaya District Municipality	Msinga	R 36,720	R 12,960	1
Early Childhood Development	SIYATHUTHUKA NO 1	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 36,720	R 37,800	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 29,070	R 27,000	3
Early Childhood Development	SIYATHUTHUKA NO 2	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 26,010	R 19,980	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Umkhaya District Municipality	Endumeni	R 45,900	R 10,260	1
Early Childhood Development	SIZAKANCANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 44,370	R 32,400	3
Early Childhood Development	SIYAZAMA MATHIWANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 45,900	R 35,100	3
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Umkhaya District Municipality	Msinga	R 76,500	R 27,000	3
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 10,800	1
Early Childhood Development	SIVUMELENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 65,790	R 21,600	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 42,840	R 15,120	1
Early Childhood Development	SIBANISEZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 67,320	R 8,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYACATHULA	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 26,010	R 10,800	1
Early Childhood Development	SIKHETHUXOLO	SOCIAL WELFARE	KN	Umginyathi District Municipality	Endumeni	R 30,600	R 11,880	1
Early Childhood Development	SIFUNUXOLO	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 105,570	R 108,000	7
Early Childhood Development	SIFISOKUHLA	SOCIAL WELFARE	KN	Umginyathi District Municipality	Endumeni	R 32,130	R 9,720	1
Early Childhood Development	SICELINHLANHLA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 21,420	R 22,140	2
Early Childhood Development	SIKHULILE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 15,120	1
Early Childhood Development	SIBUSISIWE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 56,610	R 34,020	3
Early Childhood Development	SILINDOKUHLA	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 38,250	R 13,500	1
Early Childhood Development	SIBAHLESINJE	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 30,600	R 23,220	2
Early Childhood Development	SIBAHLE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 50,490	R 43,200	4
Early Childhood Development	SHONGOLOLO	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 38,250	R 23,220	2
Early Childhood Development	SENZOKWETHU	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 42,840	R 48,060	5
Early Childhood Development	SENAMILE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 35,190	R 8,640	1
Early Childhood Development	ENKANYISWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 50,490	R 27,000	2
Early Childhood Development	SICELINHLANHLA	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 84,150	R 35,100	3
Early Childhood Development	SIPHESIHLE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 82,620	R 32,400	3
Early Childhood Development	THANDANANI	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 39,780	R 12,960	1
Early Childhood Development	SITHABILE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 29,070	R 27,000	3
Early Childhood Development	SISIZWA YINKOSI	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 13,770	R 17,280	1
Early Childhood Development	SIPHUMELELE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 35,190	R 25,380	2
Early Childhood Development	SIPHUKUTHULA	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 33,660	R 24,300	2
Early Childhood Development	SIKHONA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 70,380	R 64,800	5
Early Childhood Development	SIPHIMFUNDO	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 30,600	R 10,800	1
Early Childhood Development	SIYABONGA	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 56,610	R 44,280	4
Early Childhood Development	SIPHESIHLE FLINT	SOCIAL WELFARE	KN	Umginyathi District Municipality	Endumeni	R 24,480	R 16,200	1
Early Childhood Development	SIPHESIHLE	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 16,830	R 11,340	1
Early Childhood Development	SIPHAMANDLA	SOCIAL WELFARE	KN	Umginyathi District Municipality	Msinga	R 42,840	R 22,680	2
Early Childhood Development	SINENHLANHLA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 39,780	R 16,200	1
Early Childhood Development	SIMISOKUHLA	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 19,890	R 21,600	2
Early Childhood Development	SIMELOKUHLA	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 33,660	R 21,600	2
Early Childhood Development	SIPHOSETHU	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 61,200	R 50,220	3
Early Childhood Development	WONDERFUL	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 36,720	R 16,200	1
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 26,010	R 21,600	2
Early Childhood Development	ZAMANI EDUCARE	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 22,950	R 19,440	2
Early Childhood Development	ZAMANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 18,900	1
Early Childhood Development	ZAMANI	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 29,070	R 10,260	1
Early Childhood Development	ZAKHENI	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 70,380	R 21,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMOKUHLA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 27,540	R 91,800	6
Early Childhood Development	WOODFORD	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 39,780	R 59,400	5
Early Childhood Development	ZAMOKUHLA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 64,260	R 70,200	6
Early Childhood Development	VULINGQONDO	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 94,860	R 81,000	6
Early Childhood Development	VULINGQONDO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 56,610	R 54,000	5
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 45,900	R 16,200	1
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 52,020	R 64,800	6
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 16,830	R 13,500	1
Early Childhood Development	SUKUMA	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 30,600	R 10,800	1
Early Childhood Development	ZAKHELENI	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 73,440	R 34,020	3
Early Childhood Development	ZANELE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 65,790	R 31,320	3
Early Childhood Development	ZITHUTHUKELE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 108,000	7
Early Childhood Development	ZIPHOZONKE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Umvoti	R 44,370	R 21,600	2
Early Childhood Development	ZIBONELE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 21,420	R 9,720	1
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 59,670	R 64,800	6
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Endumeni	R 10,710	R 10,260	1
Early Childhood Development	ZAMILE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 35,190	R 18,900	2
Early Childhood Development	ZENZELE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 21,600	2
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Endumeni	R 114,750	R 75,600	5
Early Childhood Development	ZAMUKUZENZELA	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 24,480	R 21,600	2
Early Childhood Development	ZAMUKUPHILA	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 78,030	R 27,540	3
Early Childhood Development	ZAMUKUKHANYA	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 68,850	R 32,400	3
Early Childhood Development	ZAMUBUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emmambithi/Ladysmith	R 13,770	R 13,500	1
Early Childhood Development	ZAMOKUHLA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 10,710	R 16,200	1
Early Childhood Development	ZAMOKUHLA	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 35,190	R 32,400	3
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emmambithi/Ladysmith	R 18,360	R 18,900	2
Early Childhood Development	THATHUNYA W O	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 13,770	R 12,420	1
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 65,790	R 21,600	2
Early Childhood Development	THEMBELIHLA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emmambithi/Ladysmith	R 16,830	R 10,800	1
Early Childhood Development	THEMBEKILE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 91,800	R 32,400	3
Early Childhood Development	THEMBEKILE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 36,720	R 12,960	1
Early Childhood Development	THEMBALETHU	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 36,720	R 9,180	2
Early Childhood Development	THOLUMUSA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 52,020	R 34,560	3
Early Childhood Development	THEMBALESIZWE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 39,780	R 27,000	2
Early Childhood Development	THUBELIHLA	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 33,660	R 21,600	2
Early Childhood Development	THANDULWAZI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 61,200	R 24,300	2
Early Childhood Development	THANDUKWAZI	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 61,200	R 21,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THANDUKHANYA	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 16,830	R 32,400	3
Early Childhood Development	THANDOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 26,010	R 10,800	1
Early Childhood Development	THANDOKULHE DAYSPRING	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 55,080	R 43,200	4
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 58,140	R 27,000	3
Early Childhood Development	THEMBALETHU	SOCIAL WELFARE	KN	Umginyathi District Municipality	Msinga	R 59,670	R 35,100	3
Early Childhood Development	THUTHUKANI NO 1	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 45,900	R 28,080	2
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 45,900	R 16,200	1
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 102,510	R 48,600	3
Early Childhood Development	VUKANI MANGWE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 38,250	R 13,500	1
Early Childhood Development	VEZOKUHLE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Endumeni	R 100,980	R 44,280	4
Early Childhood Development	VEZINTHOTHUKO	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 59,670	R 24,840	2
Early Childhood Development	THOKOZA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 38,250	R 21,600	2
Early Childhood Development	UKUTHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 172,890	R 54,000	5
Early Childhood Development	TAURICUS	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 35,190	R 10,800	1
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	KN	Umginyathi District Municipality	Endumeni	R 18,360	R 27,000	2
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 68,850	R 108,000	6
Early Childhood Development	THUTHUKA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 44,370	R 27,000	2
Early Childhood Development	THUSANANG	SOCIAL WELFARE	KN	Umginyathi District Municipality	Endumeni	R 38,250	R 16,200	1
Early Childhood Development	THULELENI	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 62,730	R 24,300	2
Early Childhood Development	THUBELIHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 48,960	R 27,000	2
Early Childhood Development	VELAKAHLE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 45,900	R 16,200	1
Early Childhood Development	KOENINGSBERG	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 44,370	R 11,340	1
Early Childhood Development	JABULANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 53,550	R 16,200	1
Early Childhood Development	JEHOVA NGIHNLE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 30,600	R 10,800	1
Early Childhood Development	JOY	SOCIAL WELFARE	KN	Amajuba District Municipality	Damhauser	R 58,140	R 21,600	2
Early Childhood Development	KHANYAKUSA	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 53,550	R 16,200	1
Early Childhood Development	KHANYISA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 47,430	R 19,980	1
Early Childhood Development	KHANYISANI	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 44,370	R 16,200	1
Early Childhood Development	KHAYELIHLE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Msinga	R 30,600	R 10,800	1
Early Childhood Development	KHAYELIHLE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Nqutu	R 153,000	R 54,000	3
Early Childhood Development	KHETHUKUTHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 33,660	R 16,200	1
Early Childhood Development	KHOMBA	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 82,620	R 27,000	2
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 53,550	R 43,200	3
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 15,300	R 30,240	2
Early Childhood Development	KHULANI	SOCIAL WELFARE	KN	Umginyathi District Municipality	Msinga	R 58,140	R 37,800	3
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	KN	Umginyathi District Municipality	Umvoti	R 30,600	R 10,800	1
Early Childhood Development	LIMEHILLJ	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 99,450	R 100,440	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MALANDELA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 59,670	R 43,200	4
Early Childhood Development	MAHLUNGULU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 48,960	R 29,160	2
Early Childhood Development	LUNGELANI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 26,010	R 16,200	1
Early Childhood Development	LULAMA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 22,950	R 13,500	1
Early Childhood Development	LITTLE STAR	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 22,950	R 16,200	1
Early Childhood Development	KHULANOLWAZI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 50,490	R 22,140	2
Early Childhood Development	LINDOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 38,250	R 27,000	2
Early Childhood Development	KHUTHALA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 13,770	R 35,100	3
Early Childhood Development	LETHOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 41,310	R 8,640	1
Early Childhood Development	LESEDI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 19,890	R 32,400	3
Early Childhood Development	KWADUMISA	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 145,350	R 51,300	4
Early Childhood Development	KUKHANYAKUDE	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 50,490	R 32,400	2
Early Childhood Development	KOPANANG	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 61,200	R 21,600	2
Early Childhood Development	ISWELIHLE	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 42,840	R 12,960	1
Early Childhood Development	LINDOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 24,480	R 36,720	3
Early Childhood Development	GREENWICH	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 15,300	R 10,800	1
Early Childhood Development	JABULANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 10,710	R 16,200	1
Early Childhood Development	IKWEZI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 50,490	R 45,360	4
Early Childhood Development	HLUZINGQONDO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 39,780	R 32,400	3
Early Childhood Development	HLOKOSUHLE	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 61,200	R 23,220	2
Early Childhood Development	HLANGANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 41,310	R 32,400	3
Early Childhood Development	IKWEZILOKUSA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 18,360	R 37,800	3
Early Childhood Development	GUGULENTSHA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 15,300	R 27,000	2
Early Childhood Development	IMBALI ENCANNE	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 42,840	R 16,200	1
Early Childhood Development	GEZAMEHLO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 73,440	R 41,040	3
Early Childhood Development	FREDDIE MHLONGO IKUSAS	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 79,560	R 27,000	2
Early Childhood Development	FOUNTAIN OF LIFE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 71,910	R 81,000	6
Early Childhood Development	ESINY AMBOTHINI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 30,600	R 17,280	1
Early Childhood Development	EPANGWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 55,080	R 27,000	2
Early Childhood Development	ZIZAMELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 32,130	R 27,000	2
Early Childhood Development	HLAKANIPHANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 38,250	R 10,800	1
Early Childhood Development	INKANYEZI YOKUSA	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 18,360	R 18,900	2
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 33,660	R 29,160	2
Early Childhood Development	ISULABASHA	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 61,200	R 21,600	2
Early Childhood Development	ISULABASHA	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 22,950	R 17,280	1
Early Childhood Development	ISIBANISEZWE	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 19,890	R 16,200	1
Early Childhood Development	ISIBANISETHU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 32,130	R 32,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	IKUSASELIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 35,190	R 34,020	3
Early Childhood Development	INKANYISO	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 30,600	R 27,000	2
Early Childhood Development	JABULANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 65,790	R 35,640	3
Early Childhood Development	INKANYEZI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 29,070	R 28,080	3
Early Childhood Development	INJABULO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 41,310	R 28,620	3
Early Childhood Development	INHLEKANI PHO	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 55,080	R 21,060	2
Early Childhood Development	INDUMISO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 39,780	R 14,040	1
Early Childhood Development	INDUMISO	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 44,370	R 32,400	3
Early Childhood Development	IMPUMELELO	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 24,480	R 16,200	1
Early Childhood Development	INTUTHUKO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 33,600	R 15,660	1
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 22,950	R 17,280	1
Early Childhood Development	NTHUTHUKO KAZULU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 61,200	R 32,400	3
Early Childhood Development	PHEMBINDELELA	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 18,360	R 10,800	1
Early Childhood Development	PHATHAKAHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 21,420	R 32,400	3
Early Childhood Development	PHAPAMA	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 33,660	R 13,500	1
Early Childhood Development	PHAMBILI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 22,950	R 21,600	2
Early Childhood Development	PHEMBOKUHLE	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 50,490	R 16,200	1
Early Childhood Development	PETER PAN	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 61,200	R 32,400	3
Early Childhood Development	PHEMBOKUHLE	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 32,130	R 10,260	1
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 42,840	R 21,600	2
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 33,660	R 10,800	1
Early Childhood Development	ORA ET LABORA NO 4	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 9,180	R 24,300	2
Early Childhood Development	ORA ET LABORA NO 3	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 21,420	R 19,440	1
Early Childhood Development	ORA ET LABORA NO 2	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 10,710	R 21,600	2
Early Childhood Development	MANINI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 18,360	R 13,500	1
Early Childhood Development	PHAKAMANI	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 62,730	R 27,000	2
Early Childhood Development	RAINBOW	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 39,780	R 32,400	3
Early Childhood Development	SEBENZOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 35,190	R 12,420	1
Early Childhood Development	SAMUKELWE	SOCIAL WELFARE	NC	KAROO District Municipality	Emthanjeni	R 13,770	R 16,200	2
Early Childhood Development	SAMUKELOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 15,300	R 8,100	1
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 27,540	R 37,800	3
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 24,480	R 17,280	1
Early Childhood Development	PHEMBISIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 13,770	R 39,420	3
Early Childhood Development	ROSARY	SOCIAL WELFARE	KN	Anajuba District Municipality	Newcastle	R 24,480	R 48,600	3
Early Childhood Development	NTHUTHUKO	SOCIAL WELFARE	KN	Anajuba District Municipality	Dannhauser	R 22,950	R 21,600	1
Early Childhood Development	QUBUKA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 15,300	R 27,000	2
Early Childhood Development	QONDUKUPHILA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 44,370	R 27,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	QAPHELANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 53,550	R 20,520	2
Early Childhood Development	QALOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 53,550	R 21,600	2
Early Childhood Development	PHOWANE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 67,320	R 27,000	2
Early Childhood Development	PHILILE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 59,670	R 22,680	2
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 27,540	R 17,820	1
Early Childhood Development	MAWOZINI	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Umvoti	R 42,840	R 22,140	2
Early Childhood Development	ORA ET LABORA NO 1	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 29,070	R 16,200	1
Early Childhood Development	MINENHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 52,020	R 27,540	2
Early Childhood Development	MEHLOKAZULU	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 38,250	R 21,600	2
Early Childhood Development	MBALIYEZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 10,800	1
Early Childhood Development	MBALIYESIZWE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Umvoti	R 65,790	R 18,360	1
Early Childhood Development	MLOKOTHLWA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 15,300	R 32,400	3
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 64,260	R 24,300	2
Early Childhood Development	MPHUMZENI	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 15,300	R 21,600	2
Early Childhood Development	MATHUBESIZWE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 30,600	R 10,800	1
Early Childhood Development	MATHOLE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Umvoti	R 33,660	R 13,500	1
Early Childhood Development	MASISIZANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 26,010	R 37,800	3
Early Childhood Development	MASIBUMBANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 52,020	R 16,200	2
Early Childhood Development	MASHUNKA	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 64,260	R 54,000	5
Early Childhood Development	ENTOKOZWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 33,660	R 15,120	1
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 48,960	R 21,600	2
Early Childhood Development	NHLANLEHLE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 22,950	R 32,940	3
Early Childhood Development	NTANDO	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Umvoti	R 35,190	R 16,200	1
Early Childhood Development	NOTHISIWE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 104,040	R 91,260	5
Early Childhood Development	NOMKHOSI	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 122,400	R 81,000	5
Early Childhood Development	NODDY'S	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 45,900	R 18,900	1
Early Childhood Development	NKULELEKO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 45,900	R 39,960	3
Early Childhood Development	MKHOMAZI	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 47,430	R 16,740	1
Early Childhood Development	NKANYISO	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Umvoti	R 52,020	R 50,220	4
Early Childhood Development	MARY QUEEN	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 19,890	R 89,100	5
Early Childhood Development	NHLALAKAHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 29,070	R 10,800	1
Early Childhood Development	NGUDLE	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Msinga	R 45,900	R 16,200	1
Early Childhood Development	MZAMO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 35,190	R 12,420	1
Early Childhood Development	MUZIKAYISE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 10,800	1
Early Childhood Development	MSIZI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 47,430	R 18,360	1
Early Childhood Development	MPUMELELO	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 137,700	R 48,600	3
Early Childhood Development	NKOSINOMUSA	SOCIAL WELFARE	KN	Umqinyathi District Municipality	Nqutu	R 78,030	R 79,920	5

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F44

Government Sector : Social

Provincial Gov : DEPARTMENT OF EDUCATION

Number of Projects : 2

Average
manual workers
daily wage rate:

Totals :						
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
Early Childhood Development	LEARNERSHIP	DEPARTMENT OF EDUCAT	KN	Zululand District Municipality	Ulundi	R 422,240
Early Childhood Development	LEARNERSHIP	DEPARTMENT OF EDUCAT	KN	Ethekwini Municipality	Ethekwini	R 438,480
					Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
					R 860,720	R 214,620
						53

Expanded Public Works Programme (EPWP) **(1 April to 30 September 2005) Project Report** **List of projects per department**

Annexure F45

Government Sector : Social
 Provincial Gov : HEALTH
 Number of Projects : 11

Average
 manual workers
 daily wage rate:
 R 74.40

Totals :						
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)
Home Community Based Care	Community Health Worker	HEALTH	KN	Ethekewini Municipality		R 2,589,120
Home Community Based Care	Community Health Worker	HEALTH	KN	Sisonke District Municipality		R 799,056
Home Community Based Care	Community Health Worker	HEALTH	KN	iLembe District Municipality		R 578,534
Home Community Based Care	Community Health Worker	HEALTH	KN	Uthungulu District Municipality		R 287,035
Home Community Based Care	Community Health Worker	HEALTH	KN	Umkhanyakude District Municipality		R 393,336
Home Community Based Care	Community Health Worker	HEALTH	KN	Zululand District Municipality		R 888,336
Home Community Based Care	Community Health Worker	HEALTH	KN	Anajuba District Municipality		R 267,804
Home Community Based Care	Community Health Worker	HEALTH	KN	Umkhanyakude District Municipality		R 1,648,704
Home Community Based Care	Community Health Worker	HEALTH	KN	Uthukela District Municipality		R 760,219
Home Community Based Care	Community Health Worker	HEALTH	KN	UMgungundlovu District Municipality		R 760,219
Home Community Based Care	Community Health Worker	HEALTH	KN	Ugu District Municipality		R 745,488
Totals :						R 9,717,852
						R 8,826,417
						3,975

Expanded Public Works Programme (EPWP) **(1 April to 30 September 2005) Project Report** **List of projects per department**

Annexure F46

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 7

Average
manual workers
daily wage rate:
R 50.00

Totals :							R 2,340,000	R 1,170,000	195
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created	
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Central District Municipality	Mafikeng	R 240,000	R 120,000	20	
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Central District Municipality	Ditsobotla	R 168,000	R 84,000	14	
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Central District Municipality	Zeerust	R 216,000	R 108,000	18	
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Central District Municipality	Mafikeng	R 384,000	R 192,000	32	
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Bojanala District Municipality	Moretele	R 288,000	R 144,000	24	
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Bojanala District Municipality	Moretele	R 540,000	R 270,000	45	
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	KGALAGADI District Municipi	Ga-Segonyana	R 504,000	R 252,000	42	

Expanded Public Works Programme (EPWP) (1 April to 30 September 2005) Project Report List of projects per department

Annexure F47

Government Sector : Social

Provincial Gov : Department of Social Development Conditional Grant

Number of Projects : 12

Average
manual workers
daily wage rate:
R 25.00

Totals :						R 6,009,600	R 172,842	231
Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
HCBC	Setlagole HBC	Department of Social Develop	NW	Central District Municipality	Seta-Kgobi	R 500,800	R 18,840	19
HCBC	Lesedi HC	Department of Social Develop	NW	Bojanala District Municipality	Moses Kotane	R 500,800	R 11,940	19
HCBC	Life Line Klerksdorp	Department of Social Develop	NW	Southern District Municipality	Matlosane	R 500,800	R 14,362	19
HCBC	Lomanyaneng Comm.Aids Project	Department of Social Develop	NW	Central District Municipality	Mafikeng	R 500,800	R 26,376	25
HCBC	Thembekani HBC	Department of Social Develop	NW	Southern District Municipality	Matlosane	R 500,800	R 14,362	16
HCBC	Taung Integrated HBC	Department of Social Develop	NW	Bophirima District Municipality	Greater Taung	R 500,800	R 16,642	19
HCBC	Bambanani Youth Project	Department of Social Develop	NW	Southern District Municipality	Potchefstroom	R 500,800	R 14,362	22
HCBC	Re a dira HBC	Department of Social Develop	NW	Bophirima District Municipality	Kagisano	R 500,800	R 16,642	20
HCBC	Botho Jwa Rona Community	Department of Social Develop	NW	Bojanala District Municipality	Madibeng	R 500,800	R 7,961	19
HCBC	Ncwaneang HBC	Department of Social Develop	NW	KGALAGADI District Municipality	Moshaweng	R 500,800	R 8,321	19
HCBC	Thibela Bolwetse Project	Department of Social Develop	NW	Bojanala District Municipality	Moretele	R 500,800	R 7,961	21
HCBC	Tlhabologang Aids Forum	Department of Social Develop	NW	Central District Municipality	Ditsobotla	R 500,800	R 15,072	13