

Annexure G1

Expanded Public Works Programme (EPWP) 2nd Quarter 2005/06 (Cumulative: 1 April 2005 to 30 September 2005) Report: Municipal Consolidated per Sector

National Totals		14	R 83.5 m	R 19.2 m	302	782	782	782	23%	16%	0.8%	R 60	R 4. m
Sector	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 September 2005	Person-Years of Work including training (1 April 2005 to 30 September 2005)	Gross Number of Work opportunities Created (1 April 2005 to 30 September 2005)	Net Number of Work Opportunities Created (1 April 2005 to 30 September 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 30 September 2005)		
Infrastructure Sector	14	R 83,485,000.00	R 19,162,545.00	302	782	782	23%	16%	1%	R 59.79	R 3,961,581		

Notes & Definitions:

- This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 30 September 2005 and should be read in conjunction with the narrative section of the 3 EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from local government
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
- Municipal Infrastructure Grant (MIG) and National Department of Housing projects data have not been incorporated into these Annexures. For more information refer to the narrative.
- Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementers.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.



Annexure G2

Expanded Public Works Programme (EPWP) 2nd Quarter 2005/06 (Cumulative: 1 April 2005 to 30 September 2005) Report: Local Government per District Municipality (DM)

Sub Totals	14	R 83.5 m	R 19.2 m	302	782	782	782	23%	16%	0.8%	R 60	R 4. m
Local Government District Municipalities (DM)	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 30 September 2005	Person-Years of Work including training (1 April 2005 to 30 September 2005)	Gross Number of Work Opportunities Created (1 April 2005 to 30 September 2005)	Net Number of Work Opportunities Created (1 April 2005 to 30 September 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 30 September 2005)	
Northern Cape	1	R 13,000,000.00	R 6,500,000.00	170	400	400	0%	0%	0.0%	R 55	R 2,145,000.00	
Frances Baard District Municipality	1	R 13,000,000	R 6,500,000	170	400	400				R	2,145,000	
Gauteng	12	R 67,164,000.00	R 11,164,365.00	109	340	340	49%	29%	2%	R 63	R 1,638,885.00	
City of Tshwane Metropolitan Municipality	12	R 67,164,000	R 11,164,365	109	340	340	49%	29%	2%	R	1,638,885	
KwaZulu-Natal	1	R 3,321,000.00	R 1,498,180.00	24	42	42	24%	55%	0%	R 32	R 177,696.00	
Amajuba District Municipality	1	R 3,321,000	R 1,498,180	24	42	42	24%	55%		R	177,696	

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 30 September 2005 and should be read in conjunction with the narrative section of the EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from local government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Municipal Infrastructure Grant (MIG) and National Department of Housing projects data have not been incorporated into these Annexures. For more information refer to the narrative.
5. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
6. Zero's or blank fields imply that reporting bodies did not report on requested information.
7. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
8. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
9. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
10. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
11. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.

Expanded Public Works Programme (EPWP) 2nd Quarter 2005/06
(Cumulative: 1 April 2005 to 30 September 2005)
Report: List of projects per District Municipality (DM)

Annexure G3

Government Sector Infrastructure

Number of Projects 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2005 (Including Professional Fees)	Gross number of work opportunities
City of Tshwane Metropolitan Municipality					R 67,164,000	R 11,164,365	340
MIG/EPWP	Rehabilitation of Stormwater Systems & Sidewalks	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 6,234,000	R 1,113,520	90
EPWP	Cycle and Pedestrian Paths in Tshwane	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,600,000	R 236,423	15
EPWP	Traffic Calming and Pedestrian Safety for Tshwane	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,650,000	R 438,611	21
MIG/EPWP	Upgrading of Roads in Marabastad	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 4,500,000	R 982,384	30
MIG/EPWP	Rehabilitation of Roads	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 8,500,000	R 1,269,616	39
EPWP	Access Road to Mamelodi X18 (K54)	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,800,000	R 289,690	20
MIG/EPWP	Sekampaneng Stormwater Canals	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 2,000,000	R 289,196	9
MIG/EPWP	Major Stormwater Drainage System: Matenteng	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 8,000,000	R 846,860	25
MIG/EPWP	Stormwater Drainage Systems in Ga-Rankuwa View	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,000,000	R 1,380,740	12
MIG/EPWP	Upgrading of Internal Roads: Northern Areas	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 21,473,000	R 2,439,674	36
MIG/EPWP	Magriet Monamodi Stormwater System	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 4,407,000	R 1,439,571	34
MIG/EPWP	Major Stormwater System: Majaneng	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 2,000,000	R 438,080	9
FRANCES BAARD District Municipality					R 13,000,000	R 6,500,000	400
	Stormwater Project	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 13,000,000	R 6,500,000	400
Amajuba District Municipality					R 3,321,000	R 1,498,180	42
DWAF Household San. Programme	Soul City Sanitation Project	KN	Amajuba District Municipality	Newcastle	R 3,321,000	R 1,498,180	42