

Annexures A-E



EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK

Expanded Public Works Programme (EPWP)

3rd Quarterly Report

For the period 1 October – 31 December financial year 2005/06

(Containing cumulative data for the period: 1 April 2005 to 31 December 2005)

Prepared by the Department Public Works as at 22 June 2006

To be read in conjunction with the narrative of the EPWP 3rd Quarterly Report.



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Annexure A

Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005) Report: Consolidated per Sector

National Totals		3654	R 5.9 bn	R 2076.5 m	37,786	149,634	147,645	38%	53%	0.6%	R 48	R 394.6 m
Sector	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005)	
Infrastructure Sector (National, Provincial & Local)	868	R 4,596,091,250	R 1,459,182,253	18,345	74,427	72,438	36%	58%	0.2%	R 54.09	R 216,325,634	
Economic Sector (Provincial)	61	R 33,245,000	R 12,555,218	180.2	1,137	1,137	50%	26%	0.2%	R 30.00	R 1,243,380	
Environment & Culture Sector (National, Provincial & Local)	1050	R 1,115,592,536	R 536,498,626	14,744	62,654	62,654	43%	47%	1.1%	R 40.64	R 134,904,878	
Social Sector (Provincial)	1675	R 112,837,558	R 68,233,811	4,517	11,416	11,416	23%	59%	0.3%	R 50.51	R 42,164,616	

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 31 December 2005 and should be read in conjunction with the narrative section of the 3rd EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementers.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). For this reporting period (and henceforth) reports will reflect the actual number of HCBC and ECD sites

Annexure B1

Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005) Report: Consolidated per Province

National Totals	3654	R 5.9 bn	R 2076.5 m	37,786	149,634	147,645	38%	53%	0.6%	R 48	R 394.6 m
Province	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005)
Eastern Cape	274	R 312,991,408	R 134,483,045	2,980	9,541	9,541	35%	48%	0.7%	R 42.52	R 28,171,771
Northern Cape	126	R 205,712,944	R 82,522,371	3,284	6,638	6,329	40%	57%	0.6%	R 34.73	R 26,275,586
Western Cape	359	R 3,291,327,912	R 779,774,380	4,763	22,680	22,653	40%	42%	0.5%	R 55.96	R 60,177,944
Free State	107	R 220,082,480	R 108,194,131	1,889	5,884	5,884	48%	35%	1.0%	R 42.97	R 18,506,132
Mpumalanga	1266	R 291,429,897	R 195,032,086	6,605	16,274	15,771	51%	55%	1.3%	R 66.88	R 64,342,501
Gauteng	128	R 224,468,116	R 117,204,178	2,239	6,244	6,244	46%	42%	0.7%	R 52.68	R 26,117,448
Limpopo	162	R 210,462,960	R 86,791,088	2,143	8,355	8,609	35%	35%	0.6%	R 34.17	R 16,888,950
KwaZulu-Natal	1038	R 772,687,322	R 376,374,392	11,610	66,992	65,843	33%	62%	0.3%	R 28.93	R 128,854,183
North West	194	R 328,603,305	R 196,094,237	2,271	7,026	6,772	44%	48%	0.6%	R 43.06	R 25,303,994

Notes & Definitions:

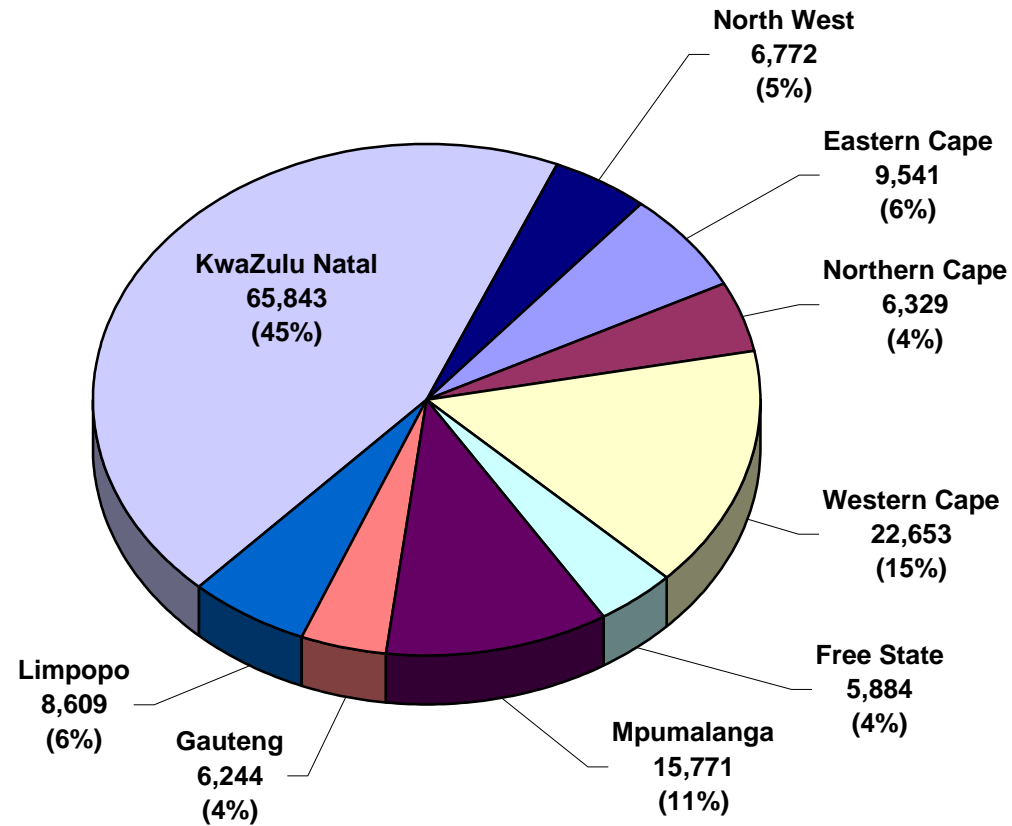
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Annexure B2

**Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005)
National Total : Number of Net Work Opportunities Created per Province**

**Total net work
opportunities
created:**

147 654

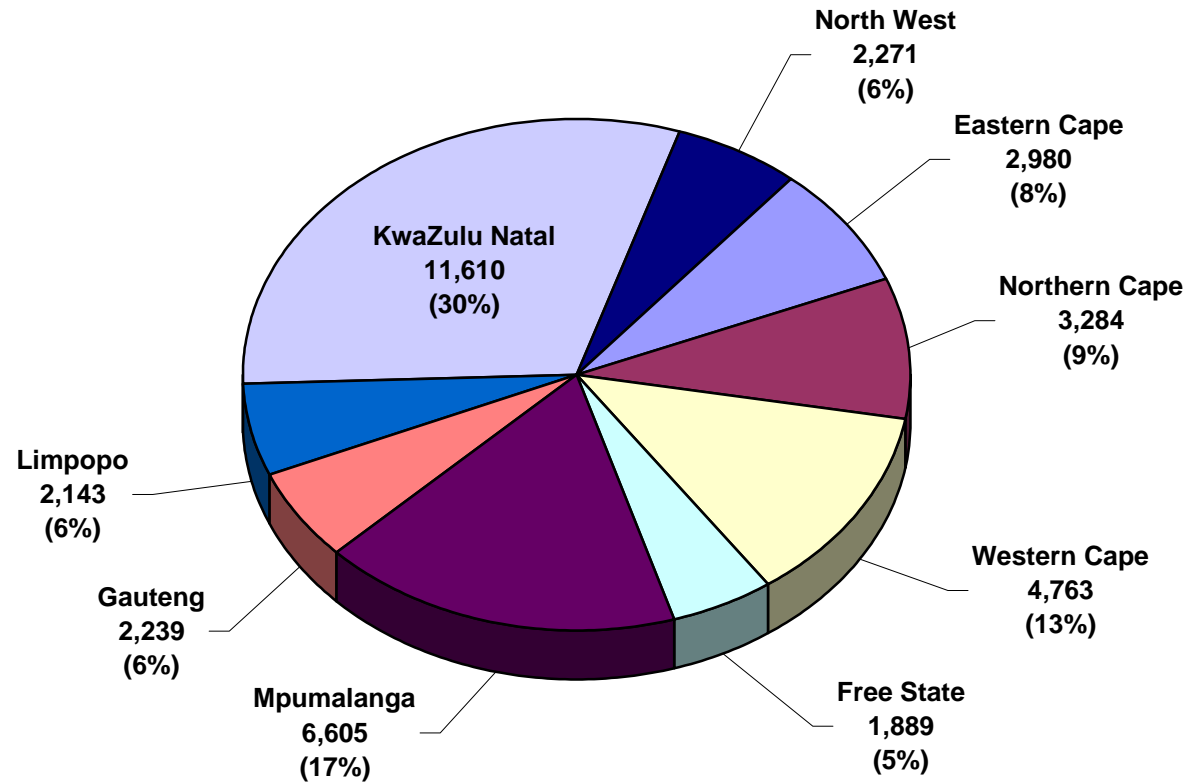


Annexure B3

**Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005)
National Total: Number of Person-Years per Province**

**Total Person-Years
Created:**

37,786



Annexure C1

Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005) Report: National Government per Department (Infrastructure and Environment & Culture Sectors)

Sub Totals	770	R 1018.5 m	R 462.7 m	12,838	46,815	46,815	44%	49%	1.3%	R 38	R 113.9 m
National Government	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005)
Infrastructure Sector	22	R 39.8 m	R 13.6 m	37	391	391	56%	9%	0%	R 50.14	R 390 m
Dept of Minerals and Energy (DME)	22	R 39,839,300	R 13,579,342	37	391	391	56%	9%		R 50.14	R 390,105
Environment & Culture Sector	748	R 978.7 m	R 449.1 m	12,801	46,424	46,424	44%	50%	1.3%	R 37.27	R 113,513 m
Dept of Environmental Affairs & Tourism (DEAT)	157	R 574,497,253	R 197,781,109	5,258	12,592	12,592	29%	46%	1.5%	R 36.87	R 44,422,732
Dept of Water Affairs & Forestry (DWAF)	328	R 288,342,466	R 202,861,230	6,478	26,342	26,342	52%	50%	0.6%	R 40.98	R 61,458,399
Dept of Arts & Culture (DAC)	92	R 54,501,001	R 19,552,370	660	1,441	1,441	35%	51%	7.1%	R 27.28	R 4,021,513
Dept of Agriculture (NDA)	171	R 61,318,784	R 28,902,029	406	6,049	6,049	40%	52%	2.6%	R 35.91	R 3,610,206

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Annexure C2

Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005) Report: Provincial Government per provincial department

Sub Totals	2665	R 4411. m	R 1396.5 m	21,914	82,893	80,904	31%	58%	0.2%	R 50	R 238.5 m
Provincial Government	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005)
Infrastructure Sector	658	R 4,135,670,952.69	R 1,233,390,300.77	15,747	58,335	56,346	30%	63%	0.2%	R 53	R 179,346,923.77
EC - Dept. of Roads & Public Works	79	R 17,076,821	R 5,733,341	231	1,225	1,225	18%	53%	0.1%	R 50.28	R 2,709,007
EC - Dept. of Sport Recreation Arts and Culture	6	R 3,174,884	R 2,076,539	23	103	103	30%	17%		R 40.00	R 213,520
EC - Dept. of Economic Affairs	14	R 16,127,090	R 11,989,624	46	201	201	40%	10%		R 89.02	R 953,823
NC - Dept. of Transport, Road & Public Works	33	R 96,000,000	R 43,169,183	1,662	3,179	2,616	36%	58%	0.9%	R 36.21	R 13,788,390
WC - Dept. of Public Works, Road & Transport	169	R 3,103,677,226	R 684,512,850	1,831	6,327	6,327	39%	30%	0.3%	R 65.25	R 30,075,655
WC - Dept. of Housing	1	R 3,438,936	R 2,100,000	13	50	23	50%	20%		R 40.00	R 121,600
FS - Dept. of Public Works, Roads & Transport	21	R 58,433,963	R 12,672,006	216	1,136	1,136	41%	40%	0.4%	R 44.05	R 2,045,640
FS - Dept. of Provincial and Local Government (DPLG)	12	R 41,447,783	R 16,288,604	638	1,180	1,180	51%	27%	0.3%	R 48.58	R 6,701,471
MP - Dept. of Public Works	3	R 7,853,509	R 4,236,630	33	157	157	55%	48%	2.5%	R 44.00	R 366,937
MP - Dept. of Transport & Roads	16	R 45,271,886	R 41,913,648	1,189	2,952	2,952	60%	42%	0.2%	R 35.00	R 9,571,205
MP - Dept. of Education	11	R 6,635,200	R 5,120,252	2	129	129	78%	50%	1.6%	R 35.00	R 19,075
MP - Dept. of Health & Social Services	35	R 6,996,980	R 4,935,991	8	204	204	66%	42%	0.5%	R 35.00	R 64,190
GP - Dept. of Agriculture Conservation & Environment (DACE)	3	R 4,837,280	R 2,974,533	69	144	144	60%	30%		R 60.00	R 950,400
GP - Dept. of Provincial Transport, Roads & Works (DPTRW)	37	R 66,392,365	R 43,474,081	538	1,199	1,199	47%	28%	0.2%	R 54.86	R 6,704,140
GP - Dept. of Housing	6	R 11,723,493	R 978,210	50	215	215	37%	30%		R 50.00	R 580,500
LP - Dept. of Road Agency Limpopo (RAL)	21	R 29,627,124	R 19,113,203	535	1,853	1,604	38%	36%	0.4%	R 30.71	R 3,865,620
KN - Dept. of Public Works	6	R 1,137,334	R 780,537	1	34	34	38%	9%	2.9%	R 44.00	R 4,680
KN - Dept. of Agriculture	3	R 20,509,390	R 1,284,583	0	33	33	52%	21%	6.1%	R 51.67	R 3,660
KN - Dept. of Education	19	R 8,033,380	R 4,622,251	2	146	146	51%	19%	4.1%	R 50.00	R 21,580
KN - Provincial Parliament	1	R 54,330	R 9,055	0	3	3				R 40.00	R 880
KN - Provincial Treasury	1	R 914,387	R 63,037	0	5	5	100%			R 50.00	R 1,100
KN - Office of the Premier	1	R 2,346,963	R 1,655,106	0	20	20	50%	75%	5.0%	R 50.00	R 1,000
KN - Dept. of Health	5	R 29,807,891	R 6,097,020	0	56	56	30%	21%	1.8%	R 51.00	R 5,830
KN - Dept. of Housing	1	R 7,680,000	R 2,436,546	1	420	420	30%	50%	0.7%	R 30.00	R 8,040
KN - Dept. of Transport	68	R 276,555,710	R 152,349,351	7,265	33,388	32,239	21%	82%		R 63.68	R 83,869,325
NW - Dept. of Agriculture	2	R 4,001,391	R 1,899,637	22	97	97	56%	24%		R 40.00	R 206,160
NW - Dept. of Local Government and Housing	17	R 46,509,016	R 32,146,127	635	951	951	43%	57%		R 67.24	R 9,311,991
NW - Dept. of Transport & Roads	51	R 208,451,928	R 121,287,685	589	2,335	2,335	42%	37%	0.2%	R 44.90	R 5,985,894
NW - Dept. of Public Works	16	R 10,954,692	R 7,470,672	147	593	593	56%	28%		R 36.25	R 1,195,610
Economic Sector	61	R 33,245,000.00	R 12,555,218.00	180	1,137	1,137	50%	26%	0.2%	R 30	R 1,243,380.00
LP - Dept. of Public Works / Education (Sakhasonke)	61	R 33,245,000	R 12,555,218	180	1,137	1,137	50%	26%	0.2%	R 30.00	R 1,243,380

Provincial Government	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005)
Environment & Culture Sector	271	R 129,238,540.72	R 82,306,084.81	1,469	12,005	12,005	44%	36%	0.3%	R 48	R 15,732,482.72
NC - Dept. of Tourism and Environmental Conservation	3	R 300,000	R 300,000	34	236	236	28%	65%	2.5%	R 35.00	R 276,570
WC - Dept. of Water Affairs and Forestry	7	R 2,561,253	R 1,388,131	41	337	337	70%	42%		R 42.86	R 402,650
WC - Dept. of Agriculture	21	R 7,533,000	R 4,385,981	115	925	925	40%	54%	0.4%	R 43.75	R 1,113,120
MP - Dept. of Agriculture	17	R 9,467,428	R 6,426,736	295	2,001	2,001	35%	46%	0.5%	R 35.00	R 2,371,075
MP - Dept. of Arts and Culture	4	R 1,175,001	R 899,331	12	111	111	48%	71%	1.8%	R 24.00	R 64,800
GP - Dept. of Agriculture, Conservation and Environment	11	R 13,185,520	R 8,648,137	369	699	699	56%	48%	0.7%	R 105.60	R 5,849,693
GP - Dept. Transport, Roads and Works	4	R 7,397,280	R 4,748,268	145	443	443	67%	44%		R 55.00	R 1,654,400
LP - Dept. of Agriculture	28	R 63,302,393	R 33,508,886	326	2,068	2,068	11%	12%		R 42.54	R 2,702,470
KN - Dept of Agriculture and Environmental Affairs	176	R 24,316,666	R 22,000,615	132	5,185	5,185	57%	34%	0.1%	R 46.93	R 1,297,705
Social Sector	1675	R 112,837,557.62	R 68,233,810.63	4,517	11,416	11,416	23%	59%	0%	R 51	R 42,164,616.38
EC - Dept. of Social Development	51	R 1,761,602	R 743,426	13	153	153	73%	84%	0.7%	R 25.43	R 79,042
NC - Dept. of Health	17	R 2,226,000	R 1,525,500	321	374	374	53%	100%		R 22.72	R 1,679,985
NC - Dept. of Social Services	23	R 5,370,974	R 2,438,500	428	553	553	49%	100%		R 37.54	R 2,437,808
NC - Dept. of Safety and Liaison	5	R 252,000	R 168,000	36	42	42	62%	79%		R 22.72	R 188,940
WC - Dept. of Community Safety	1	R 3,500,000	R 1,740,000	0	692	692	36%	100%		R 50.00	R 500
MP - Dept of Social Services & Health	376	R 36,750,000	R 23,234,531	2,480	2,940	2,940	50%	80%	1.0%	R 43.23	R 21,936,176
MP - Dept of Education	647	R 17,592,000	R 13,194,000	562	733	733	12%	100%		R 91.00	R 11,772,033
LP - Dept. of Health and Social Development	15	R 4,101,230	R 1,986,555	136	309	309	52%	88%		R 35.37	R 981,998
KN - Dept. of Social Welfare	507	R 22,115,580	R 12,054,420	329	1,146	1,146		100%		R 9.09	R 687,531
KN - Dept. of Education	2	R 860,720	R 214,620	0	53	53	92%	98%	1.9%		
KN - Dept. of Health	11	R 9,717,852	R 8,826,417	3	3,975	3,975				R 74.40	R 49,104
NW - Dept. of Education	8	R 2,580,000	R 1,935,000	200	215	215	18%	100%		R 50.00	R 2,305,000
NW - Dept. of Social Development	12	R 6,009,600	R 172,842	8	231	231		100%		R 25.00	R 46,500

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13. The provincial departments of Public Works implement projects on behalf of other Departments

Annexure D1

Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005) Report: PROVINCIAL Governments per Province

Sub Totals	2665	R 4411. m	R 1396.5 m	21,914	82,893	80,904	31%	58%	0.2%	R 50	R 238.5 m
Province	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005)
Eastern Cape	150	R 38,140,397	R 20,542,929	314	1,682	1,682	26%	49%	0.1%	R 45.04	R 3,955,392
Northern Cape	76	R 102,560,974	R 46,274,183	2,339	4,130	3,821	40%	67%	0.4%	R 32.79	R 17,358,786
Western Cape	199	R 3,120,710,415	R 694,126,961	2,000	8,331	8,304	40%	39%	0.3%	R 62.08	R 31,713,525
Free State	33	R 99,881,746	R 28,960,610	853	2,316	2,316	46%	34%	0.3%	R 45.70	R 8,747,111
Mpumalanga	1118	R 164,551,327	R 112,177,259	4,645	9,730	9,227	47%	59%	0.6%	R 70.22	R 46,710,786
Gauteng	61	R 103,535,938	R 60,823,229	1,171	2,700	2,700	53%	36%	0.3%	R 63.80	R 15,739,133
Limpopo	116	R 97,466,425	R 54,947,722	1,113	4,864	5,118	31%	27%	0.2%	R 33.55	R 8,248,173
KwaZulu-Natal	801	R 404,050,203	R 212,393,558	7,734	44,464	43,315	23%	69%	0.0%	R 24.72	R 85,950,436
North West	111	R 280,094,628	R 166,238,962	1,745	4,676	4,422	41%	48%	0.5%	R 44.73	R 20,064,061

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). For this reporting period (and henceforth) reports will reflect the actual number of HCBC and ECD sites
13. The above summary per province is based on the geographical location of projects, therefore 9 projects in cross boundary municipalities have been indicated as Mpumalanga projects but are funded by the Limpopo Province, while 5 projects indicated as North West projects are funded by the Northern Province. In future the allocation will be based on the funding Province and not the geographical location.

Annexure D2

Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005) Report: NATIONAL Government per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals	770	R 1018.5 m	R 462.7 m	12,838	46,815	46,815	44%	49%	1.3%	R 38	R 113.9 m
Province	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005)
Eastern Cape	123	R 273,351,011	R 112,940,116	2,603	7,688	7,688	37%	48%	0.9%	R 39.18	R 23,129,630
Northern Cape	49	R 90,151,970	R 29,748,188	776	2,108	2,108	47%	47%	1.2%	R 37.33	R 6,771,800
Western Cape	115	R 159,122,731	R 78,756,816	2,227	8,858	8,858	44%	46%	0.7%	R 41.58	R 21,797,644
Free State	37	R 44,443,088	R 16,015,347	566	1,454	1,454	39%	47%	2.6%	R 36.35	R 4,849,481
Mpumalanga	99	R 88,900,419	R 64,726,232	1,903	5,236	5,236	57%	47%	2.8%	R 37.14	R 16,868,616
Gauteng	54	R 64,558,178	R 26,842,853	887	2,978	2,978	40%	51%	1.1%	R 37.80	R 7,639,016
Limpopo	46	R 112,996,535	R 31,843,366	1,030	3,491	3,491	40%	48%	1.2%	R 35.73	R 8,640,777
KwaZulu-Natal	190	R 154,701,763	R 86,544,491	2,534	13,166	13,166	44%	54%	1.4%	R 35.59	R 21,456,812
North West	57	R 30,273,109	R 15,258,671	313	1,836	1,836	49%	47%	1.1%	R 36.60	R 2,749,181

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). For this reporting period (and henceforth) reports will reflect the actual number of HCBC and ECD sites

Annexure E1
Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06
(Cumulative: 1 April 2005 to 31 December 2005)
Report: Sectors per National Programmes

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005)
Environment & Culture Sector	748	R 978.7 m	R 449.1 m	12,801	46,424	46,424		R 37	R 113,512,849
People and Parks (DEAT)	26	R 188,740,446	R 59,277,354	950	1,870	1,870	* Net equals Gross	R 35.19	R 7,752,200
Working for Tourism (DEAT)	33	R 195,218,970	R 60,915,928	1,581	3,781	3,781	* Net equals Gross	R 36.45	R 13,514,059
Working for Tourism (DAC)	92	R 54,501,001	R 19,552,370	660	1,441	1,441	* Net equals Gross	R 27.28	R 4,021,513
Working for the Coast (DEAT)	18	R 21,231,266	R 10,050,555	646	1,635	1,635	* Net equals Gross	R 36.17	R 5,307,086
Working on Waste (DEAT)	7	R 3,151,679	R 2,469,875	76	147	147	* Net equals Gross	R 38.57	R 653,670
Sustainable Land Based (DEAT)	31	R 118,395,882	R 35,591,120	1,236	3,158	3,158	* Net equals Gross	R 35.87	R 10,296,149
- Working for Wetlands (DEAT)	42	R 47,759,010	R 29,476,277	769	2,001	2,001	* Net equals Gross	R 39.00	R 6,899,568
- Comprehensive Agricultural Support Programme (CASP) (NDA)	59	R 17,128,978	R 10,894,147	9	516	516	* Net equals Gross	R 34.58	R 65,615
- Working for Water (DWAF)	280	R 262,842,468	R 181,505,575	5,575	25,134	25,134	* Net equals Gross	R 40.72	R 52,634,251
- Working on Fire (DWAF)	48	R 25,499,998	R 21,355,655	903	1,208	1,208	* Net equals Gross	R 42.50	R 8,824,148
- Land Care (NDA)	112	R 44,189,806	R 18,007,882	397	5,533	5,533	* Net equals Gross	R 36.62	R 3,544,591
Infrastructure Sector	22	R 39.8 m	R 13.6 m	37	391	391		R 50	R 390,105
Integrated National Electrification Prog. (INEP by DME / ESKOM)	22	R 39,839,300	R 13,579,342	37	391	391	Net equals Gross	R 50.14	R 390,105

Notes & Definitions:

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9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. * For the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
13. For the Environmental sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
14. In the Environment & Culture Sector, the number of gross job opportunities for DEAT, DAC & NDA's are based on a six month average employment duration.

Annexure E2
Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06
(Cumulative: 1 April 2005 to 31 December 2005)
Report: Infrastructure Sector per Provincial Programmes

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	Description of how Net number of Work opportunities has been Calculated
INFRASTRUCTURE SECTOR	658	R 4135.7 m	R 1233.4 m	15,747	58,335	56,346	* Sub totals only for programmes
EC - Vukuzakhe Roads Maintenance Programme (DRPW)	77	R 7,397,288	R 3,170,106	220	1,056	1,056	** Roads Maintenance Programme
EC - Community Based Public Works Programme (DPW)	1	R 4,930,000	R 1,069,427	10	155	155	Implemented Labour Intensively. Net work opportunities equals gross
EC - IDZ Development (Dept of Economic Affairs)	14	R 16,127,090	R 11,989,624	46	201	201	Mixed using EPWP guidelines
EC - DSRAC Facilities (Sport, Recreation, Arts and Culture)	6	R 3,174,884	R 2,076,539	23	103	103	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (DPW)	1	R 4,749,533	R 1,493,808	1	14	14	Implemented Labour Intensively. Net work opportunities equals gross
NC - Individual Road Projects (DTRPW)	33	R 96,000,000	R 43,169,183	1,662	3,179	2,616	*** Low-volume roads
WC - Saamstaan Building Maintenance (Transport and Public Works)	8	R 3,100,000	R 1,644,031	75	227	227	** Building Maintenance Programme
WC - Zenzele Road Maintenance (Transport and Public Works)	34	R 10,126,883	R 5,023,227	217	1,065	1,065	** Roads Maintenance Programme
WC - Building Maintenance Pilot Programme (Transport and Public Works)	34	R 1,500,175,995	R 298,012,403	219	1,934	1,934	** Building Maintenance Programme Using EPWP guidelines
WC - Community Based Public Works Programme (DPWRT)	11	R 32,829,103	R 28,679,330	255	602	602	Implemented Labour Intensively. Net work opportunities equals gross
WC - Paarl Roads (District Roads Engineers)	32	R 489,108,260	R 5,478,643	52	531	531	** Roads Maintenance Programme
WC - Learnership Contracts (Transport & Public Works)	5	R 349,971,566	R 91,025,334	6	82	82	Learnership Contract using EPWP guidelines
WC - EPWP Provincial (DPWRT)	5	R 3,499,716	R 874,253	6	95	95	** Roads Maintenance Programme
WC - Labour Intensive Programme (DPWRT)	5	R 68,669,900	R 26,826,371	9	60	60	Implemented Labour Intensively. Net work opportunities equals gross
WC - Overload Control (DPWRT)	1	R 3,584,971	R 3,584,971	5	26	26	Implemented Labour Intensively. Net work opportunities equals gross
WC - Roads Maintenance (DPWRT)	15	R 160,058,406	R 118,526,497	580	1,070	1,070	** Roads Maintenance Programme
WC - Roads Construction (DPWRT)	8	R 106,706,837	R 74,502,928	402	528	528	Implemented Labour Intensively. Net work opportunities equals gross
WC - Subsidised Housing (Dept Housing)	1	R 3,438,936	R 2,100,000	13	50	23	Implemented Labour Intensively. Net work opportunities equals gross
WC - Expanded Public Works Programme (DPWRT)	11	R 375,845,589	R 30,334,862	5	107	107	Implemented Labour Intensively. Net work opportunities equals gross
FS - Learnership Contracts (Public Works, Roads & Transport)	17	R 30,633,963	R 2,772,006	55	409	409	Learnership Contract using EPWP guidelines
FS - Not part of a programme (Public Works, Roads and Transport)	3	R 3,900,000	R 3,200,000	45	559	559	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (DPLG)	12	R 41,447,783	R 16,288,604	638	1,180	1,180	Implemented Labour Intensively. Net work opportunities equals gross
FS - Makwane EPWP project (Public Works, Roads & Transport)	1	R 23,900,000	R 6,700,000	116	168	168	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyazibambela (Public Works)	3	R 7,853,509	R 4,236,630	33	157	157	** Building Programme

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	Description of how Net number of Work opportunities has been Calculated
MP - Siyazibambela (DTR)	1	R 32,000,000	R 28,641,762	46	197	197	** Building Programme
MP - Siyazibambela (Education)	11	R 6,635,200	R 5,120,252	2	129	129	** Building Programme
MP - Siyazibambela (Health and Social Services)	35	R 6,996,980	R 4,935,991	8	204	204	** Building Programme
MP - VUKU'PHILE (DTR)	15	R 13,271,886	R 13,271,886	1,143	2,755	2,755	Vuk'uphile - All gross jobs are counted as net jobs
GP - EPWP Vukuphile (Dept Housing)	6	R 11,723,493	R 978,210	50	215	215	Vuk'uphile - All gross jobs are counted as net jobs
GP - Labor Intensive Programme (DPTRW)	16	R 9,027,086	R 3,997,323	120	308	308	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labor Intensive Programme (DACE)	3	R 4,837,280	R 2,974,533	69	144	144	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP (DPTRW)	18	R 53,254,279	R 35,522,214	377	819	819	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Siyakha (DPTRW)	3	R 4,111,000	R 3,954,544	40	72	72	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (RAL)	21	R 29,627,124	R 19,113,203	535	1,853	1,604	*** Low-volume roads
KN - Vukuzakhe (Transport)	55	R 127,974,710	R 72,197,427	784	5,141	4,199	*** Low-volume roads
KN - Labour Based Construction Programme (Transport)	1	R 25,000,000	R 15,882,000	828	2,268	2,061	*** Low-volume roads
KN - Zibambeke (Transport)	12	R 123,581,000	R 64,269,924	5,653	25,979	25,979	** Roads Maintenance Programme
KN - Labour Intensive Programme (DPW)	6	R 1,137,334	R 780,537	1	34	34	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Health)	5	R 29,807,891	R 6,097,020	0	56	56	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Agriculture)	3	R 20,509,390	R 1,284,583	0	33	33	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Provincial Legislature)	1	R 54,330	R 9,055	0	3	3	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Provincial Treasury)	1	R 914,387	R 63,037	0	5	5	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Office of the Premier)	1	R 2,346,963	R 1,655,106	0	20	20	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Housing)	1	R 7,680,000	R 2,436,546	1	420	420	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Education and Culture)	19	R 8,033,380	R 4,622,251	2	146	146	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Building (DPW)	15	R 10,714,287	R 7,230,267	135	577	577	** Building Maintenance Programme
NW - Renovations (DPW)	1	R 240,405	R 240,405	12	16	16	** Building Maintenance Programme
NW - MIG (Dept DLGH)	17	R 46,509,016	R 32,146,127	635	951	951	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Modimola Pilot Project (DTR)	10	R 14,947,962	R 7,740,271	41	168	168	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Modimola Pilot Project (Agriculture)	2	R 4,001,391	R 1,899,637	22	97	97	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Roads Capex Programme (Transport)	9	R 176,781,563	R 103,393,202	126	562	562	** Roads Maintenance Programme
NW - Roads Maintenance Project (Transport)	32	R 16,722,403	R 10,154,212	421	1,605	1,605	** Roads Maintenance Programme

Notes & Definitions: continuous from Annexure E1:

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. ** For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities are the same as the gross work opportunities since these programmes are already implemented highly labour intensively

17. *** For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

Annexure E3
Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06
(Cumulative: 1 April 2005 to 31 December 2005)
Report: Sectors per Provincial Programmes

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	Description of how Net number of Work opportunities has been Calculated
ECONOMIC SECTOR	61	R 33,245,000.00	R 12,555,218.00	180	1,137	1,137	
LP - Limpopo Sakhasonke ECDP	61	R 33,245,000	R 12,555,218	180	1,137	1,137	With Building Maintenance Programmes the Net Work Opportunities is the same as the Gross work opportunities.
Environment & Culture Sector	271	R 129,238,540.72	R 82,306,084.81	1,469	12,005	12,005	
NC - Waste Management	3	R 300,000	R 300,000	34	236	236	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Civil works	9	R 1,970,000	R 721,250	36	214	214	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Alien Clearing	1	R 300,000	R 300,000	49	450	450	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Western Cape Infrastructure	2	R 700,000	R 700,000	6	81	81	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Agriculture)	9	R 4,563,000	R 2,664,731	24	180	180	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Water Affaires)	5	R 2,275,561	R 1,148,871	31	297	297	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Working on Fire)	2	R 285,691	R 239,260	10	40	40	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Mpumalanga film & video	1	R 75,000	R 75,000	0	21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Mobile Craft	3	R 1,100,001	R 824,331	12	90	90	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Land Based (Land Care)	17	R 9,467,428	R 6,426,736	295	2,001	2,001	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based	14	R 52,908,511	R 29,680,882	71	722	722	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (CASP)	3	R 672,260	R 336,224	2	27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Land Care)	11	R 9,721,622	R 3,491,780	253	1,319	1,319	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Gauteng EPWP	1	R 2,560,000	R 955,231	77	299	299	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP Internship/learnership programme	1	R 1,116,122	R 698,371	43	42	42	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Intensive Programme	3	R 4,837,280	R 3,793,037	69	144	144	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste	1	R 2,999,573	R 1,972,128	66	170	170	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	Description of how Net number of Work opportunities has been Calculated
GP - Working for Water	3	R 4,749,854	R 3,004,389	163	249	249	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Fire	1	R 780,000	R 688,681	33	80	80	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and parks (Finance & Economic Affairs)	5	R 3,539,971	R 2,284,568	65	158	158	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based	173	R 23,800,866	R 21,739,396	123	4,963	4,963	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)	3	R 515,800	R 261,219	9	222	222	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Social Sector	1675	R 112,837,557.62	R 68,233,810.63	4,517	11,416	11,416	
EC - Community Based Public Works Programme	1	R 500,000	R 412,000	0	22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development	50	R 1,261,602	R 331,426	13	131	131	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood	15	R 1,800,000	R 400,000	38	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community (Dept Social Services)	8	R 3,570,974	R 2,038,500	390	453	453	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community (Dept Health Services)	17	R 2,226,000	R 1,525,500	321	374	374	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Safety Volunteers	5	R 252,000	R 168,000	36	42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Bambanani Against Crime	1	R 3,500,000	R 1,740,000	0	692	692	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (HCBC by Social Services & Health)	120	R 30,126,000	R 16,610,531	2336	2,338	2,338	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development	647	R 17,592,000	R 13,194,000	562	733	733	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - VCT Sites (Social Services & Health)	256	R 6,624,000	R 6,624,000	144	602	602	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop-in-centre	1	R 100,000	R 34,000	1	13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HCBC	14	R 4,001,230	R 1,952,555	135	296	296	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005	Person-Years of Work including training (1 April 2005 to 31 December 2005)	Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005)	Description of how Net number of Work opportunities has been Calculated
KN - Home Community Based Care	11	R 9,717,852	R 8,826,417	3	3,975	3,975	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept Education)	507	R 22,115,580	R 12,054,420	329	1,146	1,146	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept Social Welfare)	2	R 860,720	R 214,620	0	53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HCBC	12	R 6,009,600	R 172,842	8	231	231	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development Programme	8	R 2,580,000	R 1,935,000	200	215	215	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 31 December 2005 and should be read in conjunction with the narrative section of the 3rd EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). For this reporting period (and henceforth) reports will reflect the actual number of HCBC and ECD sites