

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F1

Government Sector : Infrastructure

National Gov : DME

Number of Projects : 22

Average manual workers daily wage rate:
R 50.14

Totals :	R 39,839,300	R 13,579,342	391
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification	Ethandakukhanya Extension 5 & 9	DME	MP	Gert Sibande District Municipality	Albert Luthuli	R 2,083,200	R 1,538,780	20
Integrated National Electrification	Aqwa Park/Bergsig	DME	EC	Cacadu District Municipality		R 858,700	R 609,977	25
Integrated National Electrification	MV/LV Reticulation & House Ser	DME	EC	Amatole	Great Kei	R 403,000	R 60,450	5
Integrated National Electrification	MV/LV Reticulation and House S	DME	EC	Chris Hani District Municipality	Inxuba Yethemba	R 2,480,000	R 139,500	5
Integrated National Electrification	MV/LV Reticulation and House S	DME	EC	Chris Hani District Municipality	Tsolwana	R 558,000	R 46,314	10
Integrated National Electrification	MV/LV Reticulation & House Ser	DME	EC	Chris Hani District Municipality	Lukanji	R 1,444,600	R 216,690	15
Integrated National Electrification	MV/LV Reticulation & House Ser	DME	EC	Chris Hani District Municipality	Emalahleni	R 1,705,000	R 255,750	10
Integrated National Electrification	House Service Connection for Ugi	DME	EC	Ukhahlamba District Municipality	Elundini	R 4,168,400	R 1,096,805	15
Integrated National Electrification	Kopanong-Reddersburg, Edenburg	DME	FS	Motheo District Municipality	Mangaung	R 4,216,000	R 237,150	8
Integrated National Electrification	Wentzel Park Alexandria	DME	EC	Cacadu District Municipality		R 1,729,800	R 644,783	37
Integrated National Electrification	Dundee Extension 18	DME	KN	Umgazinyathi District Municipality	Endumeni	R 1,245,000	R 600,000	20
Integrated National Electrification	Embalihle	DME	MP	Gert Sibande District Municipality	Highveld East	R 540,000	R 35,000	1
Integrated National Electrification	Embalenhle Extension 16 & 21	DME	MP	Gert Sibande District Municipality	Highveld East	R 1,653,000	R 1,147,114	2
Integrated National Electrification	Mhluzi Extension 2 Old Quarry	DME	MP	Nkangala	Middelburg	R 1,864,000	R 577,104	32
Integrated National Electrification	Emjindini Extension 13	DME	MP	Ehlanzeni	Umgindi	R 1,779,000	R 6,790	30
Integrated National Electrification	Electrification of Ikageng Extension	DME	NW	Southern District Municipality	Potchefstroom	R 2,535,800	R 2,085,000	25
Integrated National Electrification	Boskuil Electrification	DME	NW	Southern District Municipality	Maquassi Hills	R 620,000	R 620,000	1
Integrated National Electrification	Masakhane Township	DME	EC	Chris Hani District Municipality	Inkwanca	R 2,781,000	R 1,410,399	20
Integrated National Electrification	Wells Estate	DME	EC	Nelson Mandela	Nelson Mandela	R 3,240,000	R 1,187,454	56
Integrated National Electrification	Rosedale	DME	EC	Nelson Mandela	Nelson Mandela	R 2,811,800	R 986,532	48
Integrated National Electrification	Emzinoni	DME	MP	Gert Sibande District Municipality	Highveld East	R 720,000	R 35,000	1
Integrated National Electrification	Seretse Extension 5	DME	FS	Lejweleputswa District Municipality	Tokologo	R 403,000	R 42,750	5

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F2

Government Sector : Environmental & Culture

National Gov : Environmental Affairs & Tourism

Number of Projects : 157

Average
manual workers
daily wage rate:

R 36.87

Totals :

R 574,497,253	R 197,781,109	12,592
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Inanda Heritage Route Phase 11	Environmental Affairs & Touri	KN	Ethekwini Municipality	Ethekwini	R 349,973	R 11,428	7
Working for Tourism	Zululand Ithala Reserve	Environmental Affairs & Touri	KN	Zululand District Municipality	Abaqulusi	R 104,321	R 929,500	50
Working for the Coast	WC - WftC Sanparks West Coast	Environmental Affairs & Touri	WC	West Coast District Municipali	Saldanha Bay	R 1,515,604	R 598,367	71
Working for the Coast	WC - WftC SANParks Lakes Are	Environmental Affairs & Touri	WC	Eden District Municipality	George	R 1,710,000	R 596,302	66
Working for Tourism	Mangaung Route - New	Environmental Affairs & Touri	FS	Motheo District Municipality	Mangaung	R 430,184	R 30,359	2
Working for Tourism	Laingsburg Flood Tour Route	Environmental Affairs & Touri	WC	Central Karoo District Municipip	Laingsburg	R 1,000,000	R 194	57
Working for Tourism	Kruger National Park PEP	Environmental Affairs & Touri	LP	Mopani District Municipality	Ba-Phalaborwa	R 26,000,000	R 4,173,797	185
Working for Tourism	Ke Ditselana Tourism and Cultural	Environmental Affairs & Touri	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 97,507	R 819,795	8
Sustainable Land Based	AP1 - Umtata Greening and Clean	Environmental Affairs & Touri	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,914,424	R 3,236,643	292
Working for Tourism	Ingwe Cape-Natal Line Project	Environmental Affairs & Touri	KN	Sisonke District Municipality	Ingwe	R 696,087	R 115	10
Sustainable Land Based	AP1 - Greening Bohlabela District	Environmental Affairs & Touri	MP	Bohlabela District Municipality	Bushbuckridge	R 1,852,526	R 1,067,987	129
People and Parks	Greater St Lucia Wetland Park Inf	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 155,834	R 68,973	188
Working for Tourism	Galeshewe Township Tourism Ro	Environmental Affairs & Touri	NC	FRANCES BAARD District M	Sol Plaatje	R 6,000,000	R 1,476,773	159
People and Parks	FS - Golden Gate PR Projects	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Golden Gate Highlands National	R 5,664,254	R 199,925	12
Working for Tourism	Elephant Coast TFCA Infrastructu	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	Jozini	R 8,800,000	R 4,016,272	902
Working for the Coast	EC - WftC SANParks Tsitsikamm	Environmental Affairs & Touri	EC	Cacadu District Municipality	Kou-Kamma	R 5,000,000	R 939,034	152
Working for Tourism	AP2 - Tsilitwa Project	Environmental Affairs & Touri	EC	O.R.Tambo	Mhlontlo	R 3,491,910	R 2,740,087	129
Working for Tourism	Maputuland Infrastructure Progra	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	Mtubatuba	R 8,081,533	R 14,732,268	504
Working on Waste	Joubert Park Restoration, Redevel	Environmental Affairs & Touri	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,070,184	R 403,567	42
Working for Tourism	AP1 - King Williams Town Touris	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 3,107,610	R 427,075	32
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala District Municipality	Madibeng	R 875,000	R 576,955	29
People and Parks	LP - Marakele PR Projects	Environmental Affairs & Touri	LP	Waterberg District Municipalit	Thabazimbi	R 7,325,053	R 356,684	1
People and Parks	AP1 - Mkambati Nature Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Qaukeni	R 6,924,798	R 450,349	37
Working for Tourism	AP1 - Dimbaza wall of Fame	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 6,562,525	R 710,516	41
Sustainable Land Based	AP1 - Motherwell Peace Park &	Environmental Affairs & Touri	EC	Nelson Mandela	Nelson Mandela	R 6,860,388	R 1,451,942	185
Sustainable Land Based	KZN - Natal National Botanical G	Environmental Affairs & Touri	KN	UMgungundlovu District Muni	Msunduzi	R 5,186,541	R 472,799	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	AP1 - Great Fish River Complex	Environmental Affairs & Touri	EC	Amatole	Nkonkobe	R 5,738,041	R 1,295,251	85
Working for the Coast	WC - WitC SANParks Knysna	Environmental Affairs & Touri	WC	Eden District Municipality	Knysna	R 952,190	R 260,406	26
People and Parks	AP1 - Silaka Nature Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Port St Johns	R 4,872,387	R 865,400	86
Working on Waste	AP1 - Molilo Africa	Environmental Affairs & Touri	FS	Northern Free State District M	Metsimaholo	R 1,294,491	R 545,180	31
Sustainable Land Based	AP1 - EC - Machubeni catchment	Environmental Affairs & Touri	EC	Chris Hani District Municipality	Emalahleni	R 4,606,666	R 2,099,551	76
Working for Tourism	AP2 - King Sandile Chalets	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 4,456,129	R 2,083,691	104
Working for the Coast	WC - WitC SANParks Gouritz to	Environmental Affairs & Touri	WC	Overberg District Municipality	Cape Agulhas	R 2,955,978	R 946,370	100
Working for the Coast	AP1 - Abalone & Oyster Hatchery	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Richtersveld	R 2,507,254	R 801,227	3
Working for the Coast	EC - WitC SANParks Woody Cap	Environmental Affairs & Touri	EC	Cacadu District Municipality	Ndlambe	R 2,629,681	R 1,095,081	121
Sustainable Land Based	Essential oils in the Eastern Cape	Environmental Affairs & Touri	EC	Alfred Nzo District Municipality	Umtzimvubu	R 1,290,000	R 60,532	1
People and Parks	NC - Tankwa Karoo PR Projects	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Hantam	R 1,268,281	R 51,137	1
People and Parks	AP1 - Ukhahlamba Drakensberg P	Environmental Affairs & Touri	KN	Uthukela District Municipality	Okhahlamba	R 45,497,273	R 25,594,467	629
Sustainable Land Based	AP1 - Mdantsane Greening Projec	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 5,430,937	R 1,121,679	96
People and Parks	WC - Harold Porter Nat Botanical	Environmental Affairs & Touri	WC	Overberg District Municipality	Overstrand	R 8,000,000	R 499,104	21
Working for Tourism	AP2 - Salt Lake to Douglas	Environmental Affairs & Touri	NC	FRANCES BAARD District M	Sol Plaatje	R 16,809,809	R 292	78
Working for Tourism	AP1 - Metropolitan Gateways An	Environmental Affairs & Touri	EC	Nelson Mandela	Nelson Mandela	R 16,809,391	R 413,995	30
Working for Tourism	AP1 - Baviaanskloof Fencing, Reh	Environmental Affairs & Touri	EC	Cacadu District Municipality	Baviaans	R 11,989,662	R 707,695	23
People and Parks	LP - Mapungubwe PR Projects	Environmental Affairs & Touri	LP	Vhembe District Municipality	Musina	R 12,526,392	R 2,575,630	114
Sustainable Land Based	AP1 - Botanical Gardens - Makan	Environmental Affairs & Touri	EC	Cacadu District Municipality	Makana	R 10,071,429	R 718,709	6
People and Parks	AP1 - Hluleka Nature Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Nyandeni	R 8,759,910	R 385,010	31
People and Parks	WC - West Coast PR Project	Environmental Affairs & Touri	WC	West Coast District Municipality	Saldanha Bay	R 8,483,144	R 498,900	8
Sustainable Land Based	AP1 - Rehab. of Coastal Forest in	Environmental Affairs & Touri	EC	O.R.Tambo	Port St Johns	R 6,398,071	R 1,067,960	71
People and Parks	WC - Karoo Desert National Bota	Environmental Affairs & Touri	WC	Boland District Municipality	Breede River	R 3,400,000	R 273,137	7
Working for Tourism	AP1 - Alexander Bay Tourism De	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Richtersveld	R 1,030,000	R 1,026,096	46
People and Parks	WC - Garden Route PR Project	Environmental Affairs & Touri	WC	Eden District Municipality	Knysna	R 10,716,890	R 761,684	10
Working for Tourism	Tyolomnqa Estuary Development	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 306,572	R 154,674	53
People and Parks	NC - Namaqua PR Projects	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Kamiesberg	R 2,657,601	R 190,505	2
People and Parks	NC - Kgalagadi PR Projects	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Mier	R 5,583,363	R 747,193	3
Sustainable Land Based	NC - Conservation Based Commu	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Kai !Garib	R 3,500,000	R 54,148	9
People and Parks	NC - Augrabies PR Projects	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Kai !Garib	R 1,959,402	R 1,224,645	18
Working on Waste	MD - Royal Natal - Recycling Pla	Environmental Affairs & Touri	KN	Uthukela District Municipality	Okhahlamba	R 401,086	R 80	17
People and Parks	WC - Karoo PR Projects	Environmental Affairs & Touri	WC	Central Karoo District Municipality	Beaufort West	R 10,965,803	R 6,181,542	28
Sustainable Land Based	AP1 - Mamelodi Parklands	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 7,352,065	R 768,490	18
Sustainable Land Based	AP1 - River Rehabilitation for 5 F	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Dihlabeng	R 1,923,713	R 1,708,192	176
Sustainable Land Based	AP1 - Rehab. of Riverine Thicket	Environmental Affairs & Touri	LP	Mopani District Municipality	Greater Giyani	R 7,288,471	R 1,008,233	26
Sustainable Land Based	AP1 - Qwa Qwa Invasive Plant R	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,845,000	R 367,022	58
Working for Tourism	AP1 - Port Nolloth Tourism Devel	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Richtersveld	R 1,025,000	R 964,029	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	AP1 - Pongola Resource Project	Environmental Affairs & Touri	KN	Zululand District Municipality	uPhongolo	R 7,130,349	R 230,093	66
Working for Tourism	AP1 - Paulshoek Tourism Develop	Environmental Affairs & Touri	NC	NAMAKWA District Municip	Kamiesberg	R 1,015,000	R 1,682,306	57
People and Parks	AP1 - Nahoon Point & Estuary Na	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 1,208,196	R 1,410,077	148
Sustainable Land Based (Workin	Rietvlei wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,261,660	R 485,358	61
Working for Tourism	AP1 - Masizakhe Game Farm and	Environmental Affairs & Touri	EC	Chris Hani District Municipali	Inkwanca	R 244,941	R 659,437	44
Working for Tourism	Access Road to Kgalagadi Transfo	Environmental Affairs & Touri	NC	SIYANDA District Municipali	Mier	R 21,000,000	R 8,272,560	270
Sustainable Land Based	AP1 - Maluti-a-Phofung Greening	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 8,243,259	R 1,675,904	69
People and Parks	AP1 - KZN South Coast Reserves	Environmental Affairs & Touri	KN	Ugu District Municipality	Hibiscus Coast	R 7,386,793	R 1,363,181	89
Sustainable Land Based	AP1 - Inanda Greening Project	Environmental Affairs & Touri	KN	Ethekwini Municipality	Ethekwini	R 5,385,000	R 1,223,928	41
Working for Tourism	AP1 - Hondeklipbaai Tourism De	Environmental Affairs & Touri	NC	NAMAKWA District Municip	Kamiesberg	R 1,032,000	R 1,015,994	39
Sustainable Land Based	AP1 - Greening the Environment :	Environmental Affairs & Touri	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 6,693,570	R 1,473,684	48
Sustainable Land Based	AP1 - Caledon Fly Rods and Flies	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Dihlabeng	R 857,637	R 716,021	83
Working for Tourism	AP1 - Amatole Frontier Wars	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 16,221,281	R 2,835,153	152
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Touri	NW	Central District Municipality	Mafikeng	R 1,080,000	R 760,000	31
Sustainable Land Based	AP1 - Mtakatye River Basin	Environmental Affairs & Touri	EC	O.R.Tambo	Nyandeni	R 3,700,000	R 3,214,761	447
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala District Municipality	Rustenburg	R 944,000	R 683,236	31
Working for the Coast	CC WftC - KZN North Coast	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 350,556	R 540,532	524
Working for the Coast	CC WftC - Hout Bay	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 7,866	R 130,103	17
Working for the Coast	CC WftC - Garden Route	Environmental Affairs & Touri	WC	Eden District Municipality	Mossel Bay	R 46,052	R 176,281	35
Working for the Coast	CC WftC - e-Thekwini South	Environmental Affairs & Touri	KN	Ethekwini Municipality	Ethekwini	R 61,294	R 133,093	34
Working for the Coast	CC WftC - e-Thekwini Hibiscus	Environmental Affairs & Touri	KN	Ethekwini Municipality	Ethekwini	R 177,469	R 561,091	97
Working for the Coast	CC WftC - Border Kei (Central)	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 235,931	R 1,034,484	164
Working for Tourism	Cathedral Peak Camp Sites	Environmental Affairs & Touri	KN	Uthukela District Municipality	Okhahlamba	R 5,000,000	R 369,706	168
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Phumelela	R 1,425,000	R 1,125,077	41
Sustainable Land Based	Barberton Commercial Medicinal	Environmental Affairs & Touri	MP	Ehlanzeni	Umgindi	R 1,707	R 346,987	5
People and Parks	EC - Tsitsikamma PR Projects	Environmental Affairs & Touri	EC	Cacadu District Municipality	Kou-Kamma	R 4,485,787	R 554,074	11
Sustainable Land Based (Workin	Bodibe wetland rehabilitation	Environmental Affairs & Touri	NW	Central District Municipality	Ditsobotla	R 200,000	R 140,676	25
Sustainable Land Based (Workin	Kaalspruit wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,196,659	R 438,135	61
Sustainable Land Based (Workin	Soshanguve wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,156,659	R 838,860	57
Working on Waste	Clean Zone Ambassador	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 57,098	R 14,431	14
Working for Tourism	Clarens Arts & Crafts and Informa	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Dihlabeng	R 2,265	R 46,680	9
Working for the Coast	CC WftC Hibiscus Coast Central	Environmental Affairs & Touri	KN	Ugu District Municipality	Hibiscus Coast	R 60,760	R 129,674	8
Working for the Coast	CC WftC - Weskus	Environmental Affairs & Touri	WC	West Coast District Municipali	Berggrivier	R 654,879	R 702,514	113
Working for Tourism	Bontebok PEP	Environmental Affairs & Touri	WC	Overberg District Municipality	Swellendam	R 8,000,000	R 715,217	44
Working for Tourism	St Lucia Signage Programme	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 900,000	R 386,544	57
Sustainable Land Based (Workin	Ntsikeni wetland rehabilitation	Environmental Affairs & Touri	EC	Alfred Nzo District Municipali	Umkhanyakude	R 2,301,652	R 1,657,036	75
Sustainable Land Based (Workin	KwaZulu-Natal Midlands wetland	Environmental Affairs & Touri	KN	Uthukela District Municipality	Imbabazane	R 1,351,854	R 794,260	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Verloren Valei wetland rehabilitati	Environmental Affairs & Touri	MP	Ehlanzeni	Thaba Chweu	R 850,000	R 265,269	26
Sustainable Land Based (Workin	Draaikraal wetland rehabilitation	Environmental Affairs & Touri	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 970,000	R 560,699	36
Sustainable Land Based (Workin	Amanzi wetland rehabilitation	Environmental Affairs & Touri	MP	Ehlanzeni	Mbombela	R 1,084,297	R 689,198	29
Working for Tourism	Tour of the Dove	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 67,901	R 158,384	8
Working for Tourism	Table Mountain to Cape Point Hik	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 23,000,000	R 9,108,101	467
People and Parks	EC - Addo PR Projects	Environmental Affairs & Touri	EC	Cacadu District Municipality	Sunday's River Valley	R 7,542,966	R 7,050,360	104
Working on Waste	St Lucia Wetland Park: Integrated	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 100,000	R 980,907	4
People and Parks	EC - Mountain Zebra PR Projects	Environmental Affairs & Touri	EC	Chris Hani District Municipalit	Inxuba Yethemba	R 3,215,501	R 3,208,766	44
Working on Waste	Sethokga Hostel Waste Managem	Environmental Affairs & Touri	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 188,387	R 60,078	13
Working for Tourism	Seekoivlei Restcamp	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Phumelela	R 1,556,385	R 58,648	1
Working for Tourism	Papendorp Community Eco-Touris	Environmental Affairs & Touri	WC	West Coast District Municipali	Matzikama	R 30,984	R 188,547	14
Working on Waste	Overstrand Cleanest Town Project	Environmental Affairs & Touri	WC	Overberg District Municipality	Overstrand	R 40,433	R 465,632	26
Working for the Coast	NC - WfC SANParks Namaqua	Environmental Affairs & Touri	NC	NAMAKWA District Municipip	Kamiesberg	R 1,598,589	R 885,652	33
People and Parks	NC - Vaalbos PR Projects	Environmental Affairs & Touri	NC	FRANCES BAARD District M	Sol Plaatje	R 1,598,443	R 177,170	10
People and Parks	NC - Richtersveld PR Projects	Environmental Affairs & Touri	NC	NAMAKWA District Municipip	Richtersveld	R 5,673,985	R 3,064,097	117
Sustainable land Based	Greening Khayelitsha	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 1,859,342	R 1,194,705	221
Sustainable Land Based	St Lucia Working for Wetlands	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 508,577	R 619,106	70
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba District Municipal	Elundini	R 2,134,713	R 1,761,659	78
Working for the Coast	CC WfC - South Peninsula	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 171,960	R 165,441	26
Sustainable Land Based (Workin	Berg and Breede wetland rehabilit	Environmental Affairs & Touri	WC	Boland District Municipality	Breede River/Winlands	R 1,060,000	R 240,266	72
Sustainable Land Based (Workin	Golden Gate wetland rehabilitatio	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Dihlabeng	R 518,867	R 410,269	27
Sustainable Land Based (Workin	Agulhas wetland rehabilitation	Environmental Affairs & Touri	WC	Overberg District Municipality	Cape Agulhas	R 497,833	R 304,554	29
Sustainable Land Based (Workin	Kruger Park wetland rehabilitation	Environmental Affairs & Touri	LP	Vhembe District Municipality		R 1,153,398	R 623,074	49
Sustainable Land Based (Workin	Mountain Zebra erosion control	Environmental Affairs & Touri	EC	Chris Hani District Municipalit	Inxuba Yethemba	R 1,000,000	R 581,349	30
Sustainable Land Based (Workin	Kruger Park boardwalk and erosio	Environmental Affairs & Touri	LP	Vhembe District Municipality		R 564,810	R 321,752	13
Sustainable Land Based (Workin	Siluma Park wetland rehabilitation	Environmental Affairs & Touri	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 370,000	R 146,283	41
Sustainable Land Based (Workin	Wilbebeest wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba District Municipal	Elundini	R 950,000	R 834,021	26
Sustainable Land Based (Workin	Blesbokspruit wetland rehabilitati	Environmental Affairs & Touri	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 1,015,390	R 346,996	57
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Touri	MP	Gert Sibande District Municipipa	Albert Luthuli	R 530,000	R 363,670	20
Sustainable Land Based (Workin	Upper Vaal wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande District Municipipa	Seme	R 530,000	R 359,353	20
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitati	Environmental Affairs & Touri	MP	Gert Sibande District Municipipa	Seme	R 1,060,000	R 871,089	40
Sustainable Land Based (Workin	Save the Sand wetland rehabilitati	Environmental Affairs & Touri	MP	Bohlabela District Municipality	Bushbuckridge	R 1,156,490	R 621,180	43
Sustainable Land Based (Workin	Steenkampsberg Wetland Rehabili	Environmental Affairs & Touri	MP	Nkangala	Highlands	R 1,021,060	R 512,395	27
Sustainable Land Based (Workin	Northern KwaZulu-Natal wetland	Environmental Affairs & Touri	KN	Zululand District Municipality	Abaqulusi	R 830,481	R 604,628	22
Sustainable Land Based (Workin	Maputaland wetland rehabilitation	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	The Big 5 False Bay	R 1,016,905	R 658,981	27
Sustainable Land Based (Workin	Penny Park wetland rehabilitation	Environmental Affairs & Touri	KN	Sisonke District Municipality	Greater Kokstad	R 1,000,000	R 950,646	47
Sustainable Land Based (Workin	Kromme River wetland rehabilitati	Environmental Affairs & Touri	EC	Cacadu District Municipality	Kou-Kamma	R 1,060,000	R 849,205	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable land Based	Greening Cradock	Environmental Affairs & Touri	EC	Chris Hani District Municipalit	Inxuba Yethemba	R 597,216	R 597,216	123
Sustainable Land Based (Workin	Wilge River wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,660,000	R 1,179,179	50
Sustainable land Based	Greening Mbizana	Environmental Affairs & Touri	EC	O.R.Tambo	Mbizana	R 4,350,000	R 3,544,639	171
Sustainable land Based	Greening Mfundisweni	Environmental Affairs & Touri	EC	O.R.Tambo	Qaukeni	R 735,327	R 330,000	117
Sustainable land Based	Greening Burgerfort	Environmental Affairs & Touri	MP	Sekhukhune Cross Boundary D	Greater Tubatse	R 810,000	R 734,594	62
Sustainable land Based	Greening Mangaung	Environmental Affairs & Touri	FS	Motheo District Municipality	Mangaung	R 2,407,383	R 589,735	108
Sustainable land Based	Greening at Hlazeneni	Environmental Affairs & Touri	MP	Ehlanzeni	Nkomazi	R 1,310,280	R 327,653	81
Sustainable land Based	Greening Tshwane	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,834,372	R 959,144	116
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Touri	NC	NAMAKWA District Municipip	Richtersveld	R 1,250,000	R 431,069	49
Sustainable land Based	Greening Butterworth	Environmental Affairs & Touri	EC	Amatole	Mnquma	R 2,560,000	R 956,912	101
Working for the Coast	CC WftC - Overstrand	Environmental Affairs & Touri	WC	Overberg District Municipality	Overstrand	R 595,203	R 354,903	45
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Touri	WC	City of Cape Town		R 2,060,000	R 1,111,846	223
Sustainable Land Based (Workin	Isibonelo wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande District Municipipa	Highveld East	R 388,000	R 163,080	18
Sustainable Land Based (Workin	Heuningsvlei wetland rehabilitatio	Environmental Affairs & Touri	NW	Bophirima District Municipalit	Kagisano	R 359,500	R 146,883	17
Sustainable Land Based (Workin	Lake Fundudzi wetland rehabilitati	Environmental Affairs & Touri	LP	Vhembe District Municipality	Mutale	R 1,686,552	R 1,329,727	40
Sustainable Land Based (Workin	Klip River wetland rehabilitation	Environmental Affairs & Touri	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,708,230	R 999,717	70
Sustainable Land Based (Workin	Waterberg wetland rehabilitation	Environmental Affairs & Touri	LP	Waterberg District Municipalit	Modimolle	R 3,480,000	R 2,268,888	165
Sustainable Land Based (Workin	Monontsha donga rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,537,455	R 501,935	56
Sustainable Land Based (Workin	Monontsha wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,462,545	R 967,824	74
Sustainable land Based	Greening Nelspruit	Environmental Affairs & Touri	MP	Ehlanzeni	Mbombela	R 5,021,981	R 1,882,244	148

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F3

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 328

Average
manual workers
daily wage rate:

R 40.98

Totals : R 288,342,466 R 202,861,230 26,342

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs & Forestry	NW	Bojanala District Municipality	Rustenburg	R 1,095,951	R 679,625	131
Sustainable Land Based (Workin	Eshowe Fire Base	Water Affairs & Forestry	KN	Uthungulu District Municipalit	Mthonjaneni	R 148,540	R 124,399	23
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Tzaneen	R 1,503,499	R 555,901	153
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Tzaneen	R 780,160	R 383,805	105
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Letaba	R 2,455,511	R 658,689	155
Sustainable Land Based (Workin	LM_WaterWeeds	Water Affairs & Forestry	LP	multiple	multiple	R 555,000	R 166,340	17
Sustainable Land Based (Workin	LM_Rust de Winter	Water Affairs & Forestry	MP	Metsweding District Municipal	Dr JS Moroka	R 361,239	R 85,426	28
Sustainable Land Based (Workin	NW Swartspruit	Water Affairs & Forestry	NW	Bojanala District Municipality	Madibeng	R 1,087,217	R 636,687	52
Sustainable Land Based (Workin	GP Jukskei	Water Affairs & Forestry	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,984,150	R 1,243,554	180
Sustainable Land Based (Workin	NW CARA- Brits	Water Affairs & Forestry	NW	Bojanala District Municipality	Kgetlengrivier	R 1,517,633	R 506,391	155
Sustainable Land Based (Workin	Lotheni Fire Base	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Impendle	R 120,950	R 101,293	25
Sustainable Land Based (Workin	NW Koster	Water Affairs & Forestry	NW	Bojanala District Municipality	Kgetlengrivier	R 1,406,346	R 436,914	113
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs & Forestry	NW	Bojanala District Municipality	Kgetlengrivier	R 1,117,960	R 450,286	88
Sustainable Land Based (Workin	NW Hexriver	Water Affairs & Forestry	NW	Bojanala District Municipality	Rustenburg	R 795,487	R 437,102	109
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs & Forestry	NW	Central District Municipality	Zeerust	R 1,291,330	R 492,784	90
Sustainable Land Based (Workin	NW Zeerust	Water Affairs & Forestry	NW	Central District Municipality	Zeerust	R 1,035,824	R 630,584	84
Sustainable Land Based (Workin	NW Bophirima	Water Affairs & Forestry	NW	Bojanala District Municipality	Madibeng	R 1,341,550	R 697,867	106
Sustainable Land Based (Workin	NW Water Weeds_Croc	Water Affairs & Forestry	NW	Bojanala District Municipality	Madibeng	R 920,254	R 543,383	36
Sustainable Land Based (Workin	Butterworth Fire Base	Water Affairs & Forestry	EC	Amatole	Mnquma	R 594,642	R 497,999	22
Sustainable Land Based (Workin	NW Lower Kwena	Water Affairs & Forestry	NW	Bojanala District Municipality	Rustenburg	R 1,186,210	R 563,963	133
Sustainable Land Based (Workin	Harrismith Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 626,564	R 524,733	24
Sustainable Land Based (Workin	KZN Woodlots Umkomaas	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 517,058	R 123,469	108
Sustainable Land Based (Workin	Jansenville Fire Base	Water Affairs & Forestry	EC	Cacadu District Municipality	Ikwezi	R 656,882	R 550,123	24
Sustainable Land Based (Workin	Ugie Fire Base	Water Affairs & Forestry	EC	Ukhahlamba District Municipal	Elundini	R 566,410	R 474,355	24
Sustainable Land Based (Workin	Elangeni Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 629,612	R 527,285	23
Sustainable Land Based (Workin	Shafton Fire Base	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Msunduzi	R 856,753	R 717,511	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Kokstad Fire Base	Water Affairs & Forestry	KN	Sisonke District Municipality	Greater Kokstad	R 453,962	R 380,183	22
Sustainable Land Based (Workin	Kwambonambi Fire Base	Water Affairs & Forestry	KN	Uthungulu District Municipality	Mbonambi	R 872,313	R 730,542	42
Sustainable Land Based (Workin	Kranskop Fire Base	Water Affairs & Forestry	KN	Umzinyathi District Municipality	Umvoti	R 626,885	R 525,001	22
Sustainable Land Based (Workin	Cathedral Peak Fire Base	Water Affairs & Forestry	KN	Zululand District Municipality	Ulundi	R 125,120	R 104,785	23
Sustainable Land Based (Workin	Golden Gate Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 562,079	R 470,728	22
Sustainable Land Based (Workin	Ndumo Fire Base	Water Affairs & Forestry	KN	iLembe District Municipality	Ndwedwe	R 160,250	R 134,206	24
Sustainable Land Based (Workin	Qwa-Qwa Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 523,260	R 438,218	23
Sustainable Land Based (Workin	Mbazwane Fire Base	Water Affairs & Forestry	KN	Umkhanyakude District Municipality	Umlahlabuyalingana	R 79,403	R 66,498	11
Sustainable Land Based (Workin	Shongweni Fire Base	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 227,141	R 190,226	22
Sustainable Land Based (Workin	Jonkershoek Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 204,844	R 171,552	27
Sustainable Land Based (Workin	CWDM Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 80,847	R 67,707	13
Sustainable Land Based (Workin	Giants Castle Fire Base	Water Affairs & Forestry	KN	Zululand District Municipality	Ulundi	R 133,782	R 112,040	22
Sustainable Land Based (Workin	Hluhluwe Fire Base	Water Affairs & Forestry	KN	UMgungundlovu District Municipality	Msunduzi	R 105,229	R 88,127	22
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs & Forestry	GP	West Rand District Municipality	Mogale City	R 1,104,094	R 676,061	71
Sustainable Land Based (Workin	Bethlehem Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Dihlabeng	R 630,574	R 528,091	22
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu District Municipality	Impendle	R 176,266	R 50,249	35
Sustainable Land Based (Workin	FS Boshoff	Water Affairs & Forestry	FS	Lejweleputswa District Municipality	Tokologo	R 988,333	R 578,020	116
Sustainable Land Based (Workin	EC Rehabilitation Carbon	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 1,800,000	R 1,420,944	68
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs & Forestry	EC	Cacadu District Municipality	Kouga	R 2,300,000	R 1,780,508	62
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 3,500,000	R 2,768,802	39
Sustainable Land Based (Workin	KZN Loteni Tribal	Water Affairs & Forestry	KN	UMgungundlovu District Municipality	Impendle	R 88,592	R 23,932	9
Sustainable Land Based (Workin	KZN Loteni NR	Water Affairs & Forestry	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 115,054	R 25,738	16
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs & Forestry	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 156,547	R 51,353	39
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 906,963	R 702,013	73
Sustainable Land Based (Workin	KZN Vergelegen	Water Affairs & Forestry	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 73,191	R 96,843	30
Sustainable Land Based (Workin	FS Petrusburg	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 230,835	R 136,860	31
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 150,071	R 93,862	45
Sustainable Land Based (Workin	KZN KwaKheta	Water Affairs & Forestry	KN	UMgungundlovu District Municipality	Impendle	R 53,307	R 29,414	15
Sustainable Land Based (Workin	KZN Sithunjwane	Water Affairs & Forestry	KN	UMgungundlovu District Municipality	Impendle	R 60,418	R 33,058	21
Sustainable Land Based (Workin	KZN Impendle NR	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 154,647	R 172,811	92
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 218,713	R 128,744	57
Sustainable Land Based (Workin	KZN Natal Trust Farms	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 598,547	R 357,053	253
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 179,243	R 87,671	50
Sustainable Land Based (Workin	Warburton Fire Base	Water Affairs & Forestry	MP	Gert Sibande District Municipality	Albert Luthuli	R 718,158	R 601,441	37
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs & Forestry	KN	Sisonke District Municipality	Kwa Sani	R 80,148	R 34,650	32
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 1,005,257	R 737,552	115
Sustainable Land Based (Workin	GP Hennops	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,282,680	R 936,837	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	GP Magalies	Water Affairs & Forestry	GP	West Rand District Municipalit	Mogale City	R 796,374	R 460,847	45
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs & Forestry	GP	West Rand District Municipalit	Mogale City	R 868,197	R 299,977	63
Sustainable Land Based (Workin	GP Enviromental	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 300,433	R 192,377	21
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs & Forestry	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,049,690	R 511,308	97
Sustainable Land Based (Workin	GP Hammanskraal SANDF	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 849,801	R 560,018	106
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs & Forestry	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,387,748	R 566,098	144
Sustainable Land Based (Workin	GP Sesmylspruit IDT	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,069,627	R 352,702	57
Sustainable Land Based (Workin	FS Jacobsdal	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 590,656	R 379,423	65
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,143,601	R 673,321	96
Sustainable Land Based (Workin	FS Dealsville	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 814,284	R 539,469	90
Sustainable Land Based (Workin	GP Q_O_NIGHT	Water Affairs & Forestry	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 2,000,000	R 821,058	110
Sustainable Land Based (Workin	GP Heidelberg SANDF	Water Affairs & Forestry	GP	Sedibeng District Municipality	Lesedi	R 596,764	R 412,198	63
Sustainable Land Based (Workin	GP Soweto SANDF	Water Affairs & Forestry	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 926,814	R 510,931	74
Sustainable Land Based (Workin	GP Potchefstroom SANDF	Water Affairs & Forestry	NW	Southern District Municipality	Potchefstroom	R 646,023	R 142,731	77
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs & Forestry	NW	Southern District Municipality	City Council of Klerksdorp	R 755,014	R 578,086	89
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs & Forestry	GP	Sedibeng District Municipality	Midvaal	R 835,814	R 434,391	76
Sustainable Land Based (Workin	FS Koffiefontein	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 700,891	R 367,602	58
Sustainable Land Based (Workin	Keurbooms Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	Plettenberg Bay	R 579,564	R 485,371	25
Sustainable Land Based (Workin	GP PTA Central SANDF	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 595,730	R 217,864	58
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 490,600	R 396,210	35
Sustainable Land Based (Workin	WC Uniondale	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 1,679,584	R 2,081,293	77
Sustainable Land Based (Workin	WC Brandwacht	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 1,356,656	R 1,210,854	55
Sustainable Land Based (Workin	WC Groot Brak	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 1,684,985	R 1,396,236	90
Sustainable Land Based (Workin	WC Karatara	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 1,641,100	R 1,311,511	169
Sustainable Land Based (Workin	WC Knysna	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 1,606,169	R 1,660,849	174
Sustainable Land Based (Workin	EC Barkly East	Water Affairs & Forestry	EC	Ukhahlamba District Municipal	Senqu	R 1,000,000	R 790,406	24
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 820,000	R 756,301	62
Sustainable Land Based (Workin	EC Mzintlava	Water Affairs & Forestry	EC	Sisonke District Municipality	Greater Kokstad	R 1,220,000	R 1,050,166	79
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 1,598,000	R 1,067,168	58
Sustainable Land Based (Workin	WC Duivenhoks	Water Affairs & Forestry	WC	Eden District Municipality	Langeberg	R 1,387,520	R 1,199,658	89
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani District Municipalit	Emalahleni	R 2,260,000	R 1,938,069	108
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 265,660	R 211,056	35
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,200,000	R 1,015,930	107
Sustainable Land Based (Workin	EC Xuka Drift	Water Affairs & Forestry	EC	Chris Hani District Municipalit	Sakhisizwe	R 2,050,000	R 1,851,669	85
Sustainable Land Based (Workin	EC Engcobo	Water Affairs & Forestry	EC	Chris Hani District Municipalit	Engcobo	R 560,000	R 479,497	63
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 643,740	R 411,761	31
Sustainable Land Based (Workin	EC Umzimkulu-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo District Municipalit	Umzimvubu	R 750,000	R 443,173	64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Stutterheim Fire Base	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 664,581	R 556,571	23
Sustainable Land Based (Workin	EC Keiskamma	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,350,000	R 691,252	49
Sustainable Land Based (Workin	WC Stellenbosch	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 578,022	R 433,144	110
Sustainable Land Based (Workin	Piet Retief Fire Base	Water Affairs & Forestry	MP	Gert Sibande District Municipa	Mkhondo	R 647,738	R 542,466	24
Sustainable Land Based (Workin	Lydenburg Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 617,741	R 517,344	23
Sustainable Land Based (Workin	Thaba Chweu Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 624,799	R 523,255	25
Sustainable Land Based (Workin	Loskop Dam Fire Base	Water Affairs & Forestry	MP	Nkangala	Middelburg	R 619,346	R 518,687	25
Sustainable Land Based (Workin	WC Citrusdal	Water Affairs & Forestry	WC	West Coast District Municipali	Cederberg	R 2,969,441	R 2,841,758	349
Sustainable Land Based (Workin	WC Wupperthal	Water Affairs & Forestry	WC	West Coast District Municipali	Cederberg	R 465,725	R 420,639	41
Sustainable Land Based (Workin	WC Calvinia	Water Affairs & Forestry	WC	NAMAKWA District Municipip	Hantam	R 2,449,968	R 2,123,175	97
Sustainable Land Based (Workin	WC Asbos_TCTA	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 2,312,437	R 2,156,004	196
Sustainable Land Based (Workin	WC Leeu Gamka	Water Affairs & Forestry	WC	Central Karoo District Municipip	Prince Albert	R 633,577	R 250,826	32
Sustainable Land Based (Workin	WC Berg River	Water Affairs & Forestry	WC	Boland District Municipality	Drakenstein	R 1,698,067	R 943,334	54
Sustainable Land Based (Workin	WC Beaufort Wes	Water Affairs & Forestry	WC	Central Karoo District Municipip	Beaufort West	R 669,195	R 1,076,404	62
Sustainable Land Based (Workin	WC Hermanus_Onrus	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 2,111,361	R 613,581	65
Sustainable Land Based (Workin	WC Kleinriver	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 877,131	R 657,838	107
Sustainable Land Based (Workin	WC Napier	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 372,694	R 176,481	18
Sustainable Land Based (Workin	WC Worcester	Water Affairs & Forestry	WC	Boland District Municipality	Breede Valley	R 2,467,497	R 1,329,849	265
Sustainable Land Based (Workin	WC Breede River	Water Affairs & Forestry	WC	Boland District Municipality	Breede Valley	R 1,601,391	R 796,742	143
Sustainable Land Based (Workin	WC RobertsonMcGregorKlipberg	Water Affairs & Forestry	WC	Boland District Municipality	Breede River/Winelands	R 607,762	R 347,680	60
Sustainable Land Based (Workin	WC Buffeljags	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 1,076,934	R 912,034	67
Sustainable Land Based (Workin	EC Umzimvubu-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo District Municipalit	Umzimvubu	R 340,000	R 289,010	41
Sustainable Land Based (Workin	WC Asbos_DWAF	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 1,508,836	R 982,606	172
Sustainable Land Based (Workin	Stellenbosch Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 451,877	R 378,436	30
Sustainable Land Based (Workin	Thulamahashe Fire Base	Water Affairs & Forestry	MP	Bohlabela District Municipality	Bushbuckridge	R 741,418	R 620,920	32
Sustainable Land Based (Workin	Tzaneen Fire Base	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Letaba	R 627,526	R 525,539	30
Sustainable Land Based (Workin	Louis Trichardt Fire Base	Water Affairs & Forestry	LP	Vhembe District Municipality	Makhado	R 688,964	R 576,991	24
Sustainable Land Based (Workin	Sekoroko Fire Base	Water Affairs & Forestry	LP	Bohlabela District Municipality	Maruleng	R 627,206	R 525,270	23
Sustainable Land Based (Workin	Cullinan Fire Base	Water Affairs & Forestry	GP	Metsweding District Municipal	Nokeng tsa Taamane	R 717,517	R 600,904	27
Sustainable Land Based (Workin	Sedibeng Fire Base	Water Affairs & Forestry	GP	Sedibeng District Municipality	Emfuleni	R 692,012	R 579,544	25
Sustainable Land Based (Workin	Mogalicity Fire Base	Water Affairs & Forestry	GP	West Rand District Municipalit	Mogale City	R 698,107	R 584,649	26
Sustainable Land Based (Workin	EC Umzimvubu-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo District Municipalit	Umzimvubu	R 730,000	R 558,883	42
Sustainable Land Based (Workin	Tulbach Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 704,524	R 590,022	31
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	Cacadu District Municipality	Makana	R 2,000,000	R 1,688,187	78
Sustainable Land Based (Workin	Swellendam Fire Base	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 651,588	R 545,690	26
Sustainable Land Based (Workin	Newlands Fire Base	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 507,058	R 424,649	25
Sustainable Land Based (Workin	Vrolikheid Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Breede River/Winelands	R 552,615	R 462,802	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Clanwilliam Fire Base	Water Affairs & Forestry	WC	West Coast District Municipali	Cederberg	R 494,386	R 414,036	22
Sustainable Land Based (Workin	Witfontein Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	George	R 656,400	R 549,720	28
Sustainable Land Based (Workin	Uniondale Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	George	R 583,253	R 488,461	25
Sustainable Land Based (Workin	Ruitersbosch Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 532,884	R 446,278	23
Sustainable Land Based (Workin	Grootvadersbosch Fire Base	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 569,458	R 476,908	25
Sustainable Land Based (Workin	Kekana Gardens Fire Base	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 608,598	R 509,687	24
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,237,300	R 784,459	103
Sustainable Land Based (Workin	EC Umzimvubu-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo District Municipality	Umzimvubu	R 510,000	R 381,610	42
Sustainable Land Based (Workin	EC Umzimvubu-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo District Municipality	Umzimvubu	R 512,000	R 382,522	32
Sustainable Land Based (Workin	EC Umzimvubu-Njijini	Water Affairs & Forestry	EC	Alfred Nzo District Municipality	Umzimvubu	R 510,000	R 371,343	62
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba District Municipality	Elundini	R 980,000	R 772,238	24
Sustainable Land Based (Workin	EC Mooi River Heads	Water Affairs & Forestry	EC	Ukhahlamba District Municipality	Elundini	R 800,000	R 640,998	38
Sustainable Land Based (Workin	EC Umnga Flats	Water Affairs & Forestry	EC	Ukhahlamba District Municipality	Elundini	R 1,130,000	R 1,002,410	28
Sustainable Land Based (Workin	EC Umzimkulu Forestry	Water Affairs & Forestry	EC	KAROO District Municipality	Umsombomvu	R 340,000	R 314,428	39
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 527,600	R 362,083	47
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	Amatole	Nxuba	R 1,850,000	R 1,508,985	78
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 2,348,000	R 1,757,057	236
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,550,000	R 1,093,102	144
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 762,700	R 534,807	64
Sustainable Land Based (Workin	EC Kei Mouth Qolora	Water Affairs & Forestry	EC	Amatole	Great Kei	R 500,000	R 450,276	52
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 2,500,000	R 1,617,348	102
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 4,060,000	R 3,002,387	181
Sustainable Land Based (Workin	EC Baviaans Kloof	Water Affairs & Forestry	EC	Cacadu District Municipality	Baviaans	R 1,700,000	R 1,337,003	141
Sustainable Land Based (Workin	EC Swartkops	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 350,000	R 367,863	48
Sustainable Land Based (Workin	EC PE Dunes	Water Affairs & Forestry	EC	Nelson Mandela	Nelson Mandela	R 3,215,000	R 2,550,655	134
Sustainable Land Based (Workin	KZN Tholeni	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 200,793	R 100,394	50
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 544,400	R 346,406	47
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	SIYANDA District Municipality	Benede Oranje	R 829,904	R 442,222	60
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	KAROO District Municipality	Kareeberg	R 171,293	R 105,009	10
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	KAROO District Municipality	Emthanjeni	R 665,945	R 400,929	62
Sustainable Land Based (Workin	NC De Aar	Water Affairs & Forestry	NC	KAROO District Municipality	Thembelihle	R 455,475	R 270,174	41
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	KAROO District Municipality	Bo Karoo	R 631,401	R 190,504	41
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs & Forestry	NC	KAROO District Municipality	Siyathemba	R 648,808	R 291,584	65
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	KAROO District Municipality	Siyathemba	R 629,504	R 407,282	50
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	KAROO District Municipality	Bo Karoo	R 655,094	R 296,056	56
Sustainable Land Based (Workin	WCNCB Limietberg	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 1,741,418	R 1,287,240	125
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs & Forestry	NC	SIYANDA District Municipality	Benede Oranje	R 474,488	R 219,307	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Kai !Garib	R 969,614	R 598,872	92
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Kai !Garib	R 807,790	R 412,667	59
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Khâi-Ma	R 264,070	R 107,853	20
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Khâi-Ma	R 425,215	R 255,668	38
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Khâi-Ma	R 411,860	R 198,391	30
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Nama Khoi	R 415,702	R 202,173	43
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Nama Khoi	R 210,891	R 57,928	12
Sustainable Land Based (Workin	NC Vioolsdrif	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Hantam	R 182,672	R 110,188	21
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe District Municipality	Makhado	R 1,621,304	R 745,627	119
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 636,759	R 293,298	63
Sustainable Land Based (Workin	FS Luckoff	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 305,448	R 201,945	49
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 148,298	R 90,657	44
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe District Municipality	Thulamela	R 2,919,881	R 1,389,257	356
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	MP	Nkangala	Middelburg	R 1,633,182	R 1,110,407	250
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding District Municipal	Kungwini	R 953,195	R 563,050	141
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 1,087,293	R 637,113	94
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 2,259,738	R 1,571,842	293
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	MP	Nkangala	Highlands	R 680,210	R 308,275	183
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn District Municipality	Lepele-Nkumpi	R 934,793	R 627,385	89
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Hantam	R 282,723	R 193,709	21
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Tzaneen	R 2,323,796	R 1,395,524	317
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Namaqualand	R 975,700	R 545,274	73
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	FRANCES BAARD District M	Dikgatlong	R 363,252	R 295,527	28
Sustainable Land Based (Workin	NC Delporthoop	Water Affairs & Forestry	NC	KAROO District Municipality	Siyathemba	R 185,261	R 131,406	20
Sustainable Land Based (Workin	NC Douglas	Water Affairs & Forestry	NC	KAROO District Municipality	Thembelihle	R 387,444	R 128,830	10
Sustainable Land Based (Workin	NC Hopetown	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Tsantsabane	R 177,537	R 89,613	10
Sustainable Land Based (Workin	NC Olifantshoek	Water Affairs & Forestry	NC	KGALAGADI District Municipi	Gamagara	R 213,450	R 40,715	29
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	KAROO District Municipality	Kareeberg	R 568,865	R 219,307	45
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 587,146	R 330,690	57
Sustainable Land Based (Workin	WCNCB Voelvet	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 976,279	R 1,020,379	140
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn District Municipality	Lepele-Nkumpi	R 446,303	R 161,185	23
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo District Municipip	Beaufort West	R 201,923	R 87,929	24
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe District Municipality	Mutale	R 1,596,575	R 1,018,941	83
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani District Municipality	Ba-Phalaborwa	R 1,621,909	R 968,364	93
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 629,626	R 304,592	43
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Karoo Hoogland	R 270,610	R 254,981	30
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast District Municipali	Saldanha Bay	R 716,662	R 229,170	62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 3,439,796	R 1,359,619	456
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 1,993,553	R 1,227,474	289
Sustainable Land Based (Workin	NC Calvinia	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Hantam	R 99,870	R 25,279	21
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg District Municipality	Cape Agulhas	R 2,020,369	R 1,140,465	201
Sustainable Land Based (Workin	WCNCB Outeniqua	Water Affairs & Forestry	WC	Eden District Municipality	George	R 2,081,571	R 1,707,108	97
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden District Municipality	George	R 879,528	R 524,962	129
Sustainable Land Based (Workin	SANP Knysna	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 149,650	R 10,512	76
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 1,042,659	R 895,227	193
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu District Municipality	Sunday's River Valley	R 2,115,376	R 1,212,019	236
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu District Municipality	Sunday's River Valley	R 674,526	R 477,021	113
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani District Municipalit	Inxuba Yethemba	R 837,338	R 621,445	78
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,451,914	R 1,085,270	93
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Bohlabela District Municipality	Maruleng	R 1,386,629	R 1,006,813	77
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 2,389,000	R 1,378,224	370
Sustainable Land Based (Workin	WCNCB Hottentots-Holland	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 1,086,279	R 1,136,192	280
Sustainable Land Based (Workin	WCNCB Riverlands	Water Affairs & Forestry	WC	West Coast District Municipali	Swartland	R 959,192	R 1,185,134	152
Sustainable Land Based (Workin	WCNCB Cape Flats	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 629,126	R 660,106	96
Sustainable Land Based (Workin	WCNCB Helderberg	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 169,714	R 136,563	46
Sustainable Land Based (Workin	WCNCB Steenbras	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 160,500	R 101,552	53
Sustainable Land Based (Workin	WCNCB Upper Palmiet	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 494,346	R 494,346	200
Sustainable Land Based (Workin	WCNCB Botrivier	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 990,460	R 636,596	98
Sustainable Land Based (Workin	WCNCB Walkerbay Nature Reser	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 721,467	R 524,445	83
Sustainable Land Based (Workin	WCNCB De Hoop	Water Affairs & Forestry	WC	Overberg District Municipality	Cape Agulhas	R 487,609	R 432,460	76
Sustainable Land Based (Workin	SANP Marakele	Water Affairs & Forestry	LP	Waterberg District Municipalit	Thabazimbi	R 368,969	R 207,401	38
Sustainable Land Based (Workin	WCNCB Waterval	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 1,322,645	R 1,107,984	96
Sustainable Land Based (Workin	WCNCB Goukamma	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 300,865	R 288,042	40
Sustainable Land Based (Workin	WCNCB Elandskloof	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 523,859	R 523,859	245
Sustainable Land Based (Workin	WCNCB Genadendal	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 698,965	R 637,394	78
Sustainable Land Based (Workin	WCNCB Marloth	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 249,249	R 223,586	10
Sustainable Land Based (Workin	WCNCB Gamkaberg	Water Affairs & Forestry	WC	Eden District Municipality	Kannaland	R 92,720	R 72,854	12
Sustainable Land Based (Workin	WCNCB Swartberg	Water Affairs & Forestry	WC	Eden District Municipality	Oudtshoorn	R 287,457	R 325,384	30
Sustainable Land Based (Workin	WCNCB Kammanassie	Water Affairs & Forestry	WC	Eden District Municipality	Kannaland	R 246,372	R 181,646	13
Sustainable Land Based (Workin	WCNCB Moordkuil	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 745,849	R 587,096	50
Sustainable Land Based (Workin	LM_Nzhelele	Water Affairs & Forestry	LP	Vhembe District Municipality	Makhado	R 645,974	R 358,021	107
Sustainable Land Based (Workin	WCNCB Ceres	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 1,178,697	R 972,650	123
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs & Forestry	KN	Uthukela District Municipality	Umtshezi	R 447,896	R 115,680	36
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 162,046	R 41,649	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Cathedral Peak	Water Affairs & Forestry	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 171,040	R 82,053	16
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 646,542	R 135,697	67
Sustainable Land Based (Workin	KZN Monks Cowl	Water Affairs & Forestry	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 286,562	R 100,126	34
Sustainable Land Based (Workin	KZN Chelmsford NR	Water Affairs & Forestry	KN	Amajuba District Municipality	Dannhauser	R 210,531	R 111,227	31
Sustainable Land Based (Workin	KZN Mondi - Kranskop	Water Affairs & Forestry	KN	Umzinyathi District Municipali	Umvoti	R 65,000	R 65,172	51
Sustainable Land Based (Workin	KZN Giants Castle	Water Affairs & Forestry	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 143,278	R 37,987	26
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 470,230	R 201,828	74
Sustainable Land Based (Workin	KZN Mondi - Giants Castle	Water Affairs & Forestry	KN	Uthukela District Municipality	Imbabazane	R 50,000	R 28,757	22
Sustainable Land Based (Workin	KZN Vernon Crookes	Water Affairs & Forestry	KN	Ugu District Municipality	Vulamehlo	R 436,782	R 262,864	73
Sustainable Land Based (Workin	KZN Amatikulu NR	Water Affairs & Forestry	KN	iLembe District Municipality	eNdongakusuka	R 148,398	R 113,267	18
Sustainable Land Based (Workin	KZN Goedetrou	Water Affairs & Forestry	KN	Uthungulu District Municipalit	uMlalazi	R 2,396,733	R 1,132,995	196
Sustainable Land Based (Workin	KZN Ntambanana	Water Affairs & Forestry	KN	Uthungulu District Municipalit	Ntambanana	R 1,467,096	R 875,261	110
Sustainable Land Based (Workin	KZN Umlalazi	Water Affairs & Forestry	KN	Uthungulu District Municipalit	uMlalazi	R 200,824	R 78,412	17
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 382,763	R 149,531	57
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 368,763	R 149,366	67
Sustainable Land Based (Workin	KZN Imfolozi	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 487,500	R 335,484	80
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe District Municipality	Thulamela	R 2,445,750	R 1,358,312	263
Sustainable Land Based (Workin	KZN Wagendrift	Water Affairs & Forestry	KN	Uthukela District Municipality	Umtshezi	R 158,777	R 47,575	25
Sustainable Land Based (Workin	KZN Etafuleni	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 223,369	R 80,633	59
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Impendle	R 169,346	R 132,692	72
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 571,539	R 261,157	86
Sustainable Land Based (Workin	KZN Mkhobeni	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 526,919	R 415,039	156
Sustainable Land Based (Workin	KZN Upper Umgeni	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 935,465	R 199,439	73
Sustainable Land Based (Workin	KZN Midmar	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 151,526	R 163,423	21
Sustainable Land Based (Workin	KZN Mondi - Linwood	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 90,000	R 65,172	28
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 869,660	R 708,223	151
Sustainable Land Based (Workin	KZN Msinsi - Albert Falls	Water Affairs & Forestry	KN	UMgungundlovu District Muni		R 126,303	R 59,554	29
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 279,616	R 156,449	66
Sustainable Land Based (Workin	KZN Msinsi - Nagle	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Mkhambathini	R 412,193	R 165,752	49
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 254,560	R 145,637	56
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 333,979	R 122,135	50
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umzinyathi District Municipali	Umvoti	R 846,482	R 398,283	99
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe District Municipality	eNdongakusuka	R 130,632	R 58,764	16
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 501,609	R 250,874	130
Sustainable Land Based (Workin	KZN Msinsi - Shongweni	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 412,808	R 128,514	52
Sustainable Land Based (Workin	KZN Vuselela - Bluff	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 223,269	R 19,488	15
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 681,596	R 415,206	118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Mkuze Ozabeni	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 173,222	R 164,044	32
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 1,081,971	R 751,104	153
Sustainable Land Based (Workin	Mpu Peebles_North	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 709,367	R 435,619	56
Sustainable Land Based (Workin	Mpu Crocodile tributaries	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 701,505	R 685,456	147
Sustainable Land Based (Workin	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,445,336	R 1,066,490	187
Sustainable Land Based (Workin	Mpu Witklip Dam -Sand river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 691,900	R 269,721	70
Sustainable Land Based (Workin	Mpu White River	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 842,732	R 499,531	67
Sustainable Land Based (Workin	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umjindi	R 3,180,951	R 2,156,093	294
Sustainable Land Based (Workin	Mpu Louws creek_Crocodile	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,104,357	R 1,029,481	64
Sustainable Land Based (Workin	Mpu Upper Sabie	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,414,041	R 890,044	126
Sustainable Land Based (Workin	KZN St Lucia - Futululu	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 878,348	R 604,864	107
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,583,031	R 2,505,822	202
Sustainable Land Based (Workin	Mpu Driekoppies Dam	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 2,914,139	R 2,325,982	175
Sustainable Land Based (Workin	Mpu DWAF-Upper Sand	Water Affairs & Forestry	MP	Bohlabela District Municipality	Bushbuckridge	R 6,374,351	R 10,750,037	484
Sustainable Land Based (Workin	Mpu Secondary Industries	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,200,000	R 188,724	13
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	LP	Bohlabela District Municipality	Maruleng	R 1,535,054	R 1,024,078	45
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg District Municipalit	Modimolle	R 632,180	R 341,818	96
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg District Municipalit	Lephalale	R 560,658	R 370,271	102
Sustainable Land Based (Workin	LM_Nylsvley	Water Affairs & Forestry	LP	Waterberg District Municipalit	Mookgopong	R 603,168	R 354,230	67
Sustainable Land Based (Workin	LM_SterkRiver	Water Affairs & Forestry	LP	Waterberg District Municipalit	Modimolle	R 255,118	R 154,264	47
Sustainable Land Based (Workin	LM_Musina	Water Affairs & Forestry	LP	Vhembe District Municipality	Musina	R 248,132	R 140,922	12
Sustainable Land Based (Workin	Mpu Hazyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,432,449	R 839,630	160
Sustainable Land Based (Workin	KZN Tembe	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	Umhlabuyalingana	R 305,262	R 235,867	45
Sustainable Land Based (Workin	KZN Mkuze Game Reserve	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 963,461	R 628,775	227
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 825,800	R 398,753	142
Sustainable Land Based (Workin	KZN St Lucia - Eastern	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 572,525	R 515,604	69
Sustainable Land Based (Workin	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 335,365	R 213,937	37
Sustainable Land Based (Workin	KZN St Lucia - Estuary	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 429,051	R 313,284	78
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 476,060	R 420,008	100
Sustainable Land Based (Workin	KZN St Lucia - Mapelane	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 184,020	R 158,457	49
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	Mtubatuba	R 1,883,253	R 1,181,811	363
Sustainable Land Based (Workin	Mpu Upper Elands	Water Affairs & Forestry	MP	Nkangala	Highlands	R 1,760,394	R 1,245,884	167
Sustainable Land Based (Workin	KZN Ndumo	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	Jozini	R 278,158	R 230,104	27
Sustainable Land Based (Workin	Mpu Kwena Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 727,711	R 635,632	55
Sustainable Land Based (Workin	KZN WaterWeeds	Water Affairs & Forestry	KN	Multiple		R 930,772	R 340,497	64
Sustainable Land Based (Workin	Mpu Blyde river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,101,747	R 1,874,786	103
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,041,569	R 1,452,414	93

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Mpu Oshoek	Water Affairs & Forestry	MP	Gert Sibande District Municipica	Albert Luthuli	R 1,581,470	R 1,129,520	114
Sustainable Land Based (Workin	Mpu Nooitgedacht	Water Affairs & Forestry	MP	Nkangala	Highlands	R 1,045,533	R 602,750	82
Sustainable Land Based (Workin	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande District Municipica	Albert Luthuli	R 1,134,502	R 1,154,888	137
Sustainable Land Based (Workin	Mpu Lower Komati	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,050,197	R 841,896	49
Sustainable Land Based (Workin	Nelspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 936,638	R 784,412	37
Sustainable Land Based (Workin	KZN Itala	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 283,236	R 263,264	91

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F4

Government Sector : Environmental & Culture

National Gov : Department of Arts and Culture

Number of Projects : 92

Average
manual workers
daily wage rate:

R 27.28

Totals :

R 54,501,001	R 19,552,370	1,441
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Grandmothers against Poverty	Department of Arts and Culture	WC	Boland District Municipality	Breede River	R 30,000	R 17,500	1
Working for Tourism (Investing i	Hothouse Experience	Department of Arts and Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 3,200,000	R 1,866,667	120
Working for Tourism (Investing i	Gamalakhe Arts and Crafts	Department of Arts and Culture	KN	Ugu District Municipality	uMuziwabantu	R 200,000	R 96,667	8
Working for Tourism (Investing i	Loteni Fabric	Department of Arts and Culture	KN	Umzinyathi District Municipali	Endumeni	R 120,000	R 70,000	5
Working for Tourism (Investing i	Inkandla Ceramics	Department of Arts and Culture	KN	Umkhanyakude District Municipi	Jozini	R 120,000	R 70,000	5
Working for Tourism (Investing i	Eyakupa	Department of Arts and Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 57,200	R 33,367	2
Working for Tourism (Investing i	Mzansi Fashions	Department of Arts and Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 116,400	R 67,900	5
Working for Tourism (Investing i	African Hall of Fame	Department of Arts and Culture	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 490,585	R 286,175	20
Working for Tourism (Investing i	Masikhule (ACVV Montangu)	Department of Arts and Culture	WC	City of Cape Town	City of Cape Town	R 10,000	R 5,834	1
Working for Tourism (Investing i	Menwana Beads and Buttons	Department of Arts and Culture	FS	Thabo Mofutsanyane District	Dihlabeng	R 58,100	R 33,892	2
Working for Tourism (Investing i	African Art	Department of Arts and Culture	LP	Capricorn District Municipality	Polokwane	R 59,400	R 34,650	241
Working for Tourism (Investing i	Vukani Tsong aaFRIKA	Department of Arts and Culture	GP	Sedibeng District Municipality	Emfuleni	R 262,754	R 153,273	11
Working for Tourism (Investing i	Mvela Music Group	Department of Arts and Culture	EC	Chris Hani District Municipalit	Tsolwana	R 26,800	R 15,633	2
Working for Tourism (Investing i	Tora Wire Atrs Centre	Department of Arts and Culture	WC	Eden District Municipality	George	R 152,200	R 88,784	6
Working for Tourism (Investing i	Moumalanga Mobile Craft	Department of Arts and Culture	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 140,000	R 81,667	6
Working for Tourism (Investing i	Hlomela Twanani	Department of Arts and Culture	MP	Bohlabela District Municipality	Kruger Park	R 236,000	R 137,667	10
Working for Tourism (Investing i	Masicindisane Sewing Group	Department of Arts and Culture	EC	Chris Hani District Municipalit	Emalahleni	R 40,000	R 23,334	1
Working for Tourism (Investing i	Faith Development	Department of Arts and Culture	KN	iLembe District Municipality	Maphumulo	R 197,120	R 114,986	7
Working for Tourism (Investing i	Masikhali Leather Crafts	Department of Arts and Culture	EC	Amatole	Buffalo City	R 117,600	R 68,600	4
Working for Tourism (Investing i	Siyakha Community Support	Department of Arts and Culture	EC	Amatole	Buffalo City	R 356,960	R 208,226	13
Working for Tourism (Investing i	Winterburg School Trust	Department of Arts and Culture	EC	Chris Hani District Municipalit	Tsolwana	R 112,000	R 65,334	4
Working for Tourism (Investing i	Soweto Support Foundation	Department of Arts and Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 40,000	R 13,334	2
Working for Tourism (Investing i	Bompadi	Department of Arts and Culture	FS	Lejweleputswa District Municipi	Matjhabeng	R 30,600	R 17,850	1
Working for Tourism (Investing i	Winterburg School Trust	Department of Arts and Culture	EC	Cacadu District Municipality	Makana	R 28,502	R 16,626	1
Working for Tourism (Investing i	Nomakwezi Arts and Crafts	Department of Arts and Culture	EC	Nelson Mandela	Nelson Mandela	R 12,000	R 7,000	1
Working for Tourism (Investing i	Ikhwattu San Culture	Department of Arts and Culture	WC	West Coast District Municipali	Swartland	R 283,000	R 165,084	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Khumbulani	Department of Arts and Culture	KN	Zululand District Municipality	Abaqulusi	R 560,000	R 372,000	23
Working for Tourism (Investing i	Koks kraal	Department of Arts and Culture	WC	City of Cape Town	City of Cape Town	R 31,200	R 18,200	2
Working for Tourism (Investing i	Ikgopoleng	Department of Arts and Culture	FS	Lejweleputswa District Muni	Matjhabeng	R 60,000	R 35,000	3
Working for Tourism (Investing i	Siyanda Theatre	Department of Arts and Culture	NC	SIYANDA District Municipali	Khara Hais	R 60,000	R 35,000	3
Working for Tourism (Investing i	South Coast Ceramics	Department of Arts and Culture	KN	Ugu District Municipality	Umdoni	R 112,000	R 65,334	5
Working for Tourism (Investing i	Northern Cape Craft Development	Department of Arts and Culture	NC	SIYANDA District Municipali	Khara Hais	R 484,900	R 282,859	20
Working for Tourism (Investing i	Iza Crafts	Department of Arts and Culture	EC	Amatole	Buffalo City	R 81,520	R 47,554	3
Working for Tourism (Investing i	Umcebo Trust	Department of Arts and Culture	KN	Zululand District Municipality	Abaqulusi	R 28,800	R 16,800	1
Working for Tourism (Investing i	Simunye Arts and Crafts	Department of Arts and Culture	WC	City of Cape Town	City of Cape Town	R 83,600	R 48,767	3
Working for Tourism (Investing i	Wakkerstroom Grass Project	Department of Arts and Culture	MP	Nkangala	Mdala Nature Reserve	R 1,120,000	R 401,333	45
Working for Tourism (Investing i	Anti Poverty	Department of Arts and Culture	EC	Cacadu District Municipality	Makana	R 76,800	R 44,800	3
Working for Tourism (Investing i	Nontutuzelo Traditional	Department of Arts and Culture	WC	City of Cape Town	City of Cape Town	R 13,000	R 7,584	15
Working for Tourism (Investing i	LACA Helpdesk	Department of Arts and Culture	LP	Capricorn District Municipality	Polokwane	R 108,000	R 63,000	4
Working for Tourism (Investing i	Siphumelele Craft Centre	Department of Arts and Culture	EC	Amatole	Buffalo City	R 36,000	R 21,000	2
Working for Tourism (Investing i	Siyavuka Swimming Project	Department of Arts and Culture	EC	Chris Hani District Municipali	Emalahleni	R 10,000	R 5,834	1
Working for Tourism (Investing i	Rethusitswe Pottery and Arts	Department of Arts and Culture	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 83,400	R 48,650	3
Working for Tourism (Investing i	Mafika Potteries	Department of Arts and Culture	EC	Amatole	Nkonkobe	R 200,000	R 116,667	8
Working for Tourism (Investing i	Keiskama Art Project	Department of Arts and Culture	EC	Nelson Mandela	Nelson Mandela	R 95,760	R 55,860	4
Working for Tourism (Investing i	Illinge Women Crafters	Department of Arts and Culture	EC	Nelson Mandela	Nelson Mandela	R 26,000	R 15,170	1
Working for Tourism (Investing i	Genadendal Museum Craft	Department of Arts and Culture	WC	West Coast District Municipali	Swartland	R 15,100	R 8,809	1
Working for Tourism (Investing i	Ilinge Lethu	Department of Arts and Culture	WC	West Coast District Municipali	Swartland	R 500,000	R 250,000	21
Working for Tourism (Investing i	Yobel Fashion House	Department of Arts and Culture	EC	Amatole	Buffalo City	R 110,400	R 63,000	4
Working for Tourism (Investing i	Namahadi African Arts	Department of Arts and Culture	FS	Northern Free State District M	Mafube	R 500,000	R 250,000	20
Working for Tourism (Investing i	Alexandra Multiarts Factory	Department of Arts and Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,594,000	R 797,000	35
Working for Tourism (Investing i	Balemba Craft Initiative	Department of Arts and Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 500,000	R 250,000	27
Working for Tourism (Investing i	2 Get Ready	Department of Arts and Culture	LP	Vhembe District Municipality	Thulamela	R 693,000	R 346,000	15
Working for Tourism (Investing i	Bosele Hand Craft Centre	Department of Arts and Culture	MP	Sekhukhune Cross Boundary D	Greater Tubatse	R 750,000	R 375,000	20
Working for Tourism (Investing i	Sekhukhune Arts	Department of Arts and Culture	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 750,000	R 375,000	23
Working for Tourism (Investing i	Bolobedu Community arts	Department of Arts and Culture	LP	Mopani District Municipality	Greater Letaba	R 800,000	R 400,000	20
Working for Tourism (Investing i	Trinity Embroidery	Department of Arts and Culture	LP	Capricorn District Municipality	Polokwane	R 750,000	R 375,000	1
Working for Tourism (Investing i	Tshiamo Arts and Crafts	Department of Arts and Culture	FS	Motheo District Municipality	Mangaung	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kgatlane Cultural Tourism	Department of Arts and Culture	NC	KAROO District Municipality	Siyancuma	R 500,000	R 250,000	20
Working for Tourism (Investing i	Lejoaneng Itshepeng Project	Department of Arts and Culture	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 500,000	R 250,000	20
Working for Tourism (Investing i	Ziyabuya Emasweni	Department of Arts and Culture	KN	UMgungundlovu District Muni	Msunduzi	R 500,000	R 250,000	20
Working for Tourism (Investing i	Injabulo Woemen's Club	Department of Arts and Culture	KN	Umzinyathi District Municipali	Msinga	R 500,000	R 250,000	20
Working for Tourism (Investing i	Sihlangene Project	Department of Arts and Culture	KN	Umzinyathi District Municipali	Umvoti	R 779,500	R 389,500	20
Working for Tourism (Investing i	Big Five Association-Mnqobokazi	Department of Arts and Culture	KN	Umkhanyakude District Muni	The Big 5 False Bay	R 500,000	R 250,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Big Five Association-Mkhasi	Department of Arts and Culture	KN	Umkhanyakude District Municipi	The Big 5 False Bay	R 500,000	R 250,000	20
Working for Tourism (Investing i	Amaoti Disable Group	Department of Arts and Culture	KN	Ethekwini Municipality	Ethekwini	R 750,000	R 375,000	20
Working for Tourism (Investing i	Azul Designs	Department of Arts and Culture	KN	Ethekwini Municipality	Ethekwini	R 500,000	R 250,000	20
Working for Tourism (Investing i	Ntuzuma arts and craft	Department of Arts and Culture	KN	Ethekwini Municipality	Ethekwini	R 500,000	R 250,000	20
Working for Tourism (Investing i	Kwamashu Arts and Culture	Department of Arts and Culture	KN	Ethekwini Municipality	Ethekwini	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mavayeye Business enterprise	Department of Arts and Culture	MP	Bohlabela District Municipality	Bushbuckridge	R 500,000	R 250,000	21
Working for Tourism (Investing i	Phagamang Disabled Beads	Department of Arts and Culture	LP	Capricorn District Municipality	Blouberg	R 500,000	R 250,000	20
Working for Tourism (Investing i	Afriwo Exotics	Department of Arts and Culture	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 94,400	R 55,066	3
Working for Tourism (Investing i	Wakkerstroom Beehive	Department of Arts and Culture	MP	Nkangala	Mdala Nature Reserve	R 384,000	R 224,800	13
Working for Tourism (Investing i	Kgarebe Ye Tshweu	Department of Arts and Culture	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 520,000	R 303,333	20
Working for Tourism (Investing i	Juara Creations	Department of Arts and Culture	EC	Amatole	Mnquma	R 768,000	R 384,000	10
Working for Tourism (Investing i	Masande Beadwork	Department of Arts and Culture	EC	O.R.Tambo		R 600,000	R 369,000	10
Working for Tourism (Investing i	Zebra Arts and Centre	Department of Arts and Culture	NW	KGALAGADI District Municipi	Ga-Segonyana	R 500,000	R 250,000	20
Working for Tourism (Investing i	Greater Giyani Jewellery	Department of Arts and Culture	LP	Mopani District Municipality	Greater Giyani	R 19,324,000	R 966,000	35
Working for Tourism (Investing i	Ifa Craft Project	Department of Arts and Culture	LP	Vhembe District Municipality	Thulamela	R 500,000	R 250,000	12
Working for Tourism (Investing i	Raemat Community Project	Department of Arts and Culture	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 500,000	R 250,000	20
Working for Tourism (Investing i	Bahlodi Community Arts	Department of Arts and Culture	FS	Lejweleputswa District Municipi	Matjhabeng	R 500,000	R 250,000	20
Working for Tourism (Investing i	Mphokaneng Traditional	Department of Arts and Culture	LP	Capricorn District Municipality	Blouberg	R 500,000	R 259,000	20
Working for Tourism (Investing i	Sinethemba Women Ziggaje proje	Department of Arts and Culture	KN	Ethekwini Municipality	Ethekwini	R 500,000	R 250,000	20
Working for Tourism (Investing i	Busybee Craft Centre	Department of Arts and Culture	WC	Boland District Municipality	Witzenberg	R 500,000	R 250,000	9
Working for Tourism (Investing i	Knysna Living Heritage	Department of Arts and Culture	WC	Eden District Municipality	Knysna	R 500,000	R 250,000	20
Working for Tourism (Investing i	Jabez Ecotourism	Department of Arts and Culture	WC	Eden District Municipality	George	R 750,000	R 350,000	8
Working for Tourism (Investing i	Bitou Cultural Heritage	Department of Arts and Culture	WC	Eden District Municipality	Kannaland	R 500,000	R 250,000	9
Working for Tourism (Investing i	Mauwane Arts	Department of Arts and Culture	NW	Bojanala District Municipality	Moses Kotane	R 500,000	R 250,000	30
Working for Tourism (Investing i	Letsopa Art Works	Department of Arts and Culture	NW	Central District Municipality	Mafikeng	R 500,000	R 250,000	11
Working for Tourism (Investing i	Mzontsundu Leather Project	Department of Arts and Culture	EC	Chris Hani District Municipalit	Emalahleni	R 550,400	R 550,400	12
Working for Tourism (Investing i	Zenzele Weaving project	Department of Arts and Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 750,000	R 375,000	6
Working for Tourism (Investing i	Legato Music Academy	Department of Arts and Culture	EC	Amatole	Buffalo City	R 500,000	R 250,000	2
Working for Tourism (Investing i	Romanna Arts and Craft	Department of Arts and Culture	LP	Capricorn District Municipality	Polokwane	R 500,000	R 250,000	23

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F5

Government Sector : Environmental & Culture

National Gov : Agriculture

Number of Projects : 171

Average
manual workers
daily wage rate:

R 35.91

Totals : R 61,318,784 R 28,902,029 6,049

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Zamokuhle Broiler Production	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 268,000	R 156,966	1
Sustainable Land Based (CASP)	Vulindlela	Agriculture	MP	Nkangala	Dr JS Moroka	R 85,000	R 50,011	1
Sustainable Land Based (Land C	Goukou River Alien Eradication	Agriculture	WC	Eden District Municipality	Langeberg	R 160,000	R 77,000	188
Sustainable Land Based (Land C	Sustainable Use Plant nursery	Agriculture	WC	Eden District Municipality	South Cape	R 130,000	R 44,000	10
Sustainable Land Based (Land C	Bergplaas Alien Invader Project	Agriculture	WC	Eden District Municipality	Kannaland	R 100,000	R 50,000	32
Sustainable Land Based (Land C	Hermatige LandCare	Agriculture	WC	Overberg District Municipality	Swellendam	R 75,000	R 50,000	16
Sustainable Land Based (Land C	Breede River LandCare Project	Agriculture	WC	Overberg District Municipality	Swellendam	R 25,000	R 25,000	2
Sustainable Land Based (CASP)	Sizanani Women's Club	Agriculture	MP	Nkangala	Dr JS Moroka	R 276,000	R 142,008	4
Sustainable Land Based (CASP)	Pankop Women F/F	Agriculture	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 129,709	1
Sustainable Land Based (Land C	Madunjini LC Project	Agriculture	KN	Umkhanyakude District Municipality	Hlabisa	R 100,000	R 29,132	56
Sustainable Land Based (CASP)	Vukuzenzele Community Project	Agriculture	MP	Gert Sibande District Municipality	Lekwa	R 190,419	R 91,298	5
Sustainable Land Based (Land C	Entembeni Landcare Project	Agriculture	KN	UMgungundlovu District Municipality	Richmond	R 100,000	R 75,144	156
Sustainable Land Based (CASP)	Qubekani No2 Women Club	Agriculture	MP	Gert Sibande District Municipality	Mkhondo	R 148,500	R 120,190	5
Sustainable Land Based (CASP)	Green leaves f/a	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 200,000	R 78,026	3
Sustainable Land Based (CASP)	Vuka Ukuthale	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 236,000	R 175,107	5
Sustainable Land Based (CASP)	Vulamehlo Farmers Association	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 455,000	R 258,294	2
Sustainable Land Based (CASP)	Mhlahlane	Agriculture	MP	Ehlanzeni	Umjindi	R 240,000	R 73,704	3
Sustainable Land Based (CASP)	Sabie River F/A	Agriculture	MP	Ehlanzeni	Mbombela	R 1,000,000	R 997,753	18
Sustainable Land Based (CASP)	Tentele disabled	Agriculture	MP	Ehlanzeni	Mbombela	R 124,000	R 97,237	11
Sustainable Land Based (CASP)	Khombaso F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 320,000	R 200,915	39
Sustainable Land Based (CASP)	Ubuhle Besivuno	Agriculture	MP	Gert Sibande District Municipality	Seme	R 161,999	R 161,999	2
Sustainable Land Based (Land C	Isizwe-sethu Smero LC Project	Agriculture	KN	UMgungundlovu District Municipality	Msunduzi	R 954,000	R 822,819	144
Sustainable Land Based (Land C	Ndabayakhe Qedukhula	Agriculture	KN	Uthungulu District Municipality	uMhlathuze	R 100,000	R 98,437	61
Sustainable Land Based (Land C	Youth NPO	Agriculture	KN	Uthungulu District Municipality	uMlalazi	R 100,000	R 28,898	30
Sustainable Land Based (Land C	Port Dunford Landcare	Agriculture	KN	Uthungulu District Municipality	uMhlathuze	R 101,350	R 97,419	57
Sustainable Land Based (Land C	Nqutshini Landcare	Agriculture	KN	Umkhanyakude District Municipality	The Big 5 False Bay	R 100,000	R 91,947	48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Siqakatha Landcare	Agriculture	KN	Umkhanyakude District Municipi	Jozini	R 100,000	R 17,363	10
Sustainable Land Based (Land C	Glendale Land Reclamation	Agriculture	KN	iLembe District Municipality	Maphumulo	R 100,000	R 93,095	93
Sustainable Land Based (Land C	Shashana Alien Plant Project	Agriculture	KN	Umkhanyakude District Municipi	Umlabuyalingana	R 150,000	R 107,825	78
Sustainable Land Based (Land C	Sema Farmes Association	Agriculture	KN	Umkhanyakude District Municipi	Hlabisa	R 150,000	R 65,410	60
Sustainable Land Based (Land C	GAMASEPA VELD UTILIZATI	Agriculture	NW	Bophirima District Municipalit	MOSHAWENG	R 250,670	R 223,548	8
Sustainable Land Based (Land C	Masibambisane LC Project	Agriculture	KN	Umkhanyakude District Municipi	Hlabisa	R 100,000	R 89,844	14
Sustainable Land Based (CASP)	Mbangwane F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 569,742	R 551,578	19
Sustainable Land Based (Land C	Ogade Thandizwe	Agriculture	KN	Uthukela District Municipality	Okhahlamba	R 60,000	R 52,720	60
Sustainable Land Based (Land C	Nadi-Mvoti LC Project	Agriculture	KN	Umzinyathi District Municipali	Umvoti	R 100,000	R 88,439	50
Sustainable Land Based (Land C	Khamanzi LC Project	Agriculture	KN	Umzinyathi District Municipali	Umvoti	R 100,000	R 71,787	50
Sustainable Land Based (Land C	Masihambe LC Project	Agriculture	KN	Umzinyathi District Municipali	Umvoti	R 100,000	R 82,722	29
Sustainable Land Based (Land C	Mfundeni LC Project	Agriculture	KN	Umzinyathi District Municipali	Umvoti	R 100,000	R 45,419	28
Sustainable Land Based (Land C	Agric Training Programme	Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 100,000	R 58,389	8
Sustainable Land Based (Land C	Cliffbux	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 100,000	R 100,000	89
Sustainable Land Based (Land C	Permaculture Extension	Agriculture	KN	Umkhanyakude District Municipi	Mtubatuba	R 100,000	R 32,482	2
Sustainable Land Based (Land C	Ngwenya Ward Farmers Ass	Agriculture	KN	Umkhanyakude District Municipi	Jozini	R 100,000	R 61,167	40
Sustainable Land Based (Land C	SALPETERPAN FIREBREAKS	Agriculture	NW	Bophirima District Municipalit	GREATER TAUNG	R 352,590	R 73,807	9
Sustainable Land Based (Land C	Hlabanyathi LC Project	Agriculture	KN	Umkhanyakude District Municipi	Hlabisa	R 100,000	R 86,808	110
Sustainable Land Based (Land C	Mpukonyoni LC Project	Agriculture	KN	Umkhanyakude District Municipi	Hlabisa	R 100,000	R 42,816	92
Sustainable Land Based (Land C	Thandulwazi Youth Society	Agriculture	KN	iLembe District Municipality	Ndwedwe	R 100,000	R 48,111	29
Sustainable Land Based (Land C	Isezela Environmental Club	Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 100,000	R 54,883	16
Sustainable Land Based (Land C	Simunye 2 LC Project	Agriculture	KN	Umkhanyakude District Municipi	Jozini	R 100,000	R 62,740	78
Sustainable Land Based (Land C	Simunye 3 LC Project	Agriculture	KN	Umkhanyakude District Municipi	Jozini	R 100,000	R 77,110	67
Sustainable Land Based (Land C	Mbongolwane Landcare Project	Agriculture	KN	Uthungulu District Municipalit	uMlalazi	R 100,000	R 65,427	78
Sustainable Land Based (Land C	Ekukhanyeni LC Project	Agriculture	KN	Zululand District Municipality	Nongoma	R 160,000	R 63,466	10
Sustainable Land Based (CASP)	Thambo-khulu F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 396,000	R 234,305	21
Sustainable Land Based (Land C	LAXEY VELD IMPROVEMENT	Agriculture	NW	KGALAGADI District Municipi	Moshaweng	R 824,964	R 17,010	11
Sustainable Land Based (Land C	Civil Society Mobilization in Senq	Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 500,000	R 252,000	2
Sustainable Land Based (Land C	KHUDUTLOU VELD MANAG	Agriculture	NW	Bophirima District Municipalit	GREATER TAUNG	R 378,119	R 155,351	4
Sustainable Land Based (Land C	The San Training project	Agriculture	WC	West Coast District Municipali	Swartland	R 95,000	R 45,000	6
Sustainable Land Based (Land C	Krom Antoniesriver LandCare pro	Agriculture	WC	West Coast District Municipali		R 280,000	R 120,000	8
Sustainable Land Based (CASP)	Kwa-Zanele Commonage	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 315,000	R 272,693	9
Sustainable Land Based (CASP)	Amersfoort Apple Project	Agriculture	MP	Gert Sibande District Municipa	Seme	R 1,000,000	R 693,784	5
Sustainable Land Based (CASP)	Mnguni farming cc	Agriculture	MP	Gert Sibande District Municipa	Msukaligwa	R 310,000	R 310,000	2
Sustainable Land Based (CASP)	Masango Farming Project	Agriculture	MP	Gert Sibande District Municipa	Lekwa	R 200,000	R 200,000	4
Sustainable Land Based (CASP)	Vuka udle	Agriculture	MP	Nkangala	Dr JS Moroka	R 227,750	R 50,000	1
Sustainable Land Based (Land C	KOKETSO DIPUDI	Agriculture	NW	KGALAGADI District Municipi	Moshaweng	R 650,691	R 20,430	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Mooifontein	Agriculture	MP	Gert Sibande District Municipality	Seme	R 98,592	R 64,202	8
Sustainable Land Based (Land C	Ceza Donga Rehabilitation	Agriculture	KN	Zululand District Municipality	Ulundi	R 100,000	R 93,754	60
Sustainable Land Based (CASP)	Jabulani F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 1,007,887	R 1,000,000	20
Sustainable Land Based (CASP)	Sizanani -Balfour	Agriculture	MP	Gert Sibande District Municipality	Dipaleseng	R 301,429	R 297,914	14
Sustainable Land Based (CASP)	Impumelelo CPA	Agriculture	MP	Gert Sibande District Municipality	Lekwa	R 346,180	R 291,061	4
Sustainable Land Based (CASP)	Qiniselani CPA	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 180,000	R 158,602	5
Sustainable Land Based (CASP)	Taamf	Agriculture	MP	Ehlanzeni	Thaba Chweu	R 1,012,000	R 2,736	2
Sustainable Land Based (CASP)	Tshehla	Agriculture	MP	Ehlanzeni	Thaba Chweu	R 17,000	R 16,807	14
Sustainable Land Based (CASP)	Mokosera farm	Agriculture	MP	Gert Sibande District Municipality	Lekwa	R 434,300	R 357,599	11
Sustainable Land Based (Land C	Maphophoma LC Project	Agriculture	KN	Zululand District Municipality	Nongoma	R 250,000	R 237,610	181
Sustainable Land Based (CASP)	Gegana Business Enterprise	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 391,360	R 375,673	10
Sustainable Land Based (Land C	Mdletshe LC Project	Agriculture	KN	Umkhanyakude District Municipality	Hlabisa	R 100,000	R 73,691	142
Sustainable Land Based (CASP)	Nxumalo farming	Agriculture	MP	Gert Sibande District Municipality	Msukaligwa	R 150,000	R 150,000	4
Sustainable Land Based (CASP)	Mthombeni Family Trust	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 150,000	R 149,999	9
Sustainable Land Based (Land C	Ilanga Liphuma CPA	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 305,805	R 305,146	2
Sustainable Land Based (CASP)	Zamani CPA	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 135,000	R 78,972	26
Sustainable Land Based (CASP)	Ekwaluseni Farming Enterprise	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 235,000	R 179,405	13
Sustainable Land Based (CASP)	Dikwanyane	Agriculture	MP	Ehlanzeni	Thaba Chweu	R 208,000	R 61,496	10
Sustainable Land Based (CASP)	Eyethu	Agriculture	MP	Ehlanzeni	Umjindi	R 1,000,000	R 844,397	29
Sustainable Land Based (Land C	Civil Society Mobilization in Umt	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 500,000	3
Sustainable Land Based (CASP)	Mbuzini F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 148,579	R 96	11
Sustainable Land Based (CASP)	Qalabotja CPA	Agriculture	MP	Gert Sibande District Municipality	Albert Luthuli	R 283,640	R 283,639	9
Sustainable Land Based (CASP)	Masamane Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 124,300	R 87,780	6
Sustainable Land Based (CASP)	Kaalpan Livestock 1	Agriculture	NW	Central District Municipality	Mafikeng	R 28,060	R 14,820	3
Sustainable Land Based (CASP)	Naauppoort Piggery	Agriculture	NW	Central District Municipality	Mafikeng	R 266,044	R 158,047	2
Sustainable Land Based (CASP)	Louisdal Livestock	Agriculture	NW	Central District Municipality	Mafikeng	R 65,698	R 26,220	5
Sustainable Land Based (CASP)	Driehoek Livestock water	Agriculture	NW	Central District Municipality	Mafikeng	R 54,160	R 44,467	14
Sustainable Land Based (CASP)	Louisdal Veg	Agriculture	NW	Central District Municipality	Mafikeng	R 10,578	R 9,639	17
Sustainable Land Based (CASP)	Magodu Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 219,952	R 216,256	20
Sustainable Land Based (CASP)	Tshidilamolomo Auction pen	Agriculture	NW	Bojanala District Municipality	Madibeng	R 301,389	R 3,616	6
Sustainable Land Based (CASP)	Makgori Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 622,166	R 27,076	4
Sustainable Land Based (Land C	Resource management	Agriculture	GP	Metsweding District Municipality	Nokeng tsa Taamane	R 84,000	R 59,677	11
Sustainable Land Based (CASP)	Matloding Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 124,300	R 78,235	4
Sustainable Land Based (CASP)	Bathommogo broilers	Agriculture	NW	Southern District Municipality	Potchefstroom	R 302,100	R 194,707	16
Sustainable Land Based (CASP)	Mabule Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 122,300	R 15,105	6
Sustainable Land Based (CASP)	Botshabelo Broiler	Agriculture	NW	Central District Municipality	Mafikeng	R 191,735	R 102,509	8
Sustainable Land Based (CASP)	Buitenkuil Boer Goat	Agriculture	NW	Central District Municipality	Mafikeng	R 148,000	R 100,723	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Braaklaagte Broilers	Agriculture	NW	Central District Municipality	Zeerust	R 83,000	R 45,946	4
Sustainable Land Based (CASP)	Rietgat Livestock Water	Agriculture	NW	Central District Municipality	Zeerust	R 115,000	R 3,203	3
Sustainable Land Based (CASP)	Tumelo Nursery	Agriculture	NW	Central District Municipality	Zeerust	R 106,697	R 74,153	9
Sustainable Land Based (CASP)	Lobatla Ipopeng Broiler	Agriculture	NW	Central District Municipality	Zeerust	R 84,588	R 83,274	5
Sustainable Land Based (Land C	Khuthala Landcare Project	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 100,000	R 86,573	43
Sustainable Land Based (CASP)	Madibe-Makgabana Livestock Wa	Agriculture	NW	Bojanala District Municipality	Madibeng	R 139,374	R 69,104	4
Sustainable Land Based (Land C	Masivuke Organis Food Garden	Agriculture	NW	Southern District Municipality	City Council of Klerksdorp	R 20,000	R 16,000	6
Sustainable Land Based (Land C	Tswaragano FPL (5065)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 459,000	R 35,383	4
Sustainable Land Based (Land C	Irrig. Scheme maintenance (5046)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 634,000	R 42,787	10
Sustainable Land Based (Land C	Klipplaats Livest Impr (5540)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 60,000	R 40,686	28
Sustainable Land Based (Land C	Khudutlou Foodplot (5078)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 312,919	R 103,303	28
Sustainable Land Based (Land C	Ghaapse Berg Veld Impr (5172)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 187,206	R 174,439	19
Sustainable Land Based (Land C	Boitheko Dipudi (5075)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 237,750	R 124,413	21
Sustainable Land Based (Land C	Nuwejaar Wetland Biosphere	Agriculture	WC	Overberg District Municipality	Cape Agulhas	R 100,000	R 70,000	10
Sustainable Land Based (Land C	Klein Rivier Alien Plant Clearing	Agriculture	WC	Overberg District Municipality	Overstrand	R 300,000	R 250,000	115
Sustainable Land Based (CASP)	Kaalpan Livestock 2	Agriculture	NW	Central District Municipality	Mafikeng	R 54,160	R 43,697	3
Sustainable Land Based (Land C	Paarl Mountain LandCare Project	Agriculture	WC	Boland District Municipality	Drakenstein	R 100,000	R 48,000	14
Sustainable Land Based (CASP)	Matsapolastad Livestock	Agriculture	NW	Southern District Municipality	Potchefstroom	R 143,000	R 137,395	7
Sustainable Land Based (Land C	Breërivier Area Wide Conservatio	Agriculture	WC	Boland District Municipality	Breede Valley	R 100,000	R 80,000	13
Sustainable Land Based (Land C	Agter Groenberg Alien Clearing	Agriculture	WC	Boland District Municipality	Drakenstein	R 100,000	R 53,000	29
Sustainable Land Based (Land C	Theewatervlei LandCare project	Agriculture	WC	West Coast District Municipali	Saldanha Bay	R 125,000	R 10,039	2
Sustainable Land Based (Land C	Sterkspruit Special Intervention La	Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 3,000,000	R 156,000	10
Sustainable Land Based (Land C	Sterkspruit LandCare Project	Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 3,005,000	R 2,022,000	225
Sustainable Land Based (Land C	Hegebe LandCare Project	Agriculture	EC	O.R.Tambo	Nyandeni	R 1,434,000	R 1,434,000	12
Sustainable Land Based (Land C	Umthatha Dam Catchment LandC	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,814,000	R 957,000	64
Sustainable Land Based (Land C	Basia	Department of Agriculture	FS	Motheo District Municipality	Mangaung	R 150,000	R 2,008	12
Sustainable Land Based (Land C	Resource management	Agriculture	GP	West Rand District Municipalit	Merafong City	R 189,000	R 76,351	10
Sustainable Land Based (Land C	Restoration of Klapmutskop	Agriculture	WC	Boland District Municipality	Stellenbosch	R 80,000	R 25,000	9
Sustainable Land Based (Land C	Kwantazi Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 100,000	R 88,456	39
Sustainable Land Based (Land C	Nomafa Landcare Project	Agriculture	KN	iLembe District Municipality	Maphumulo	R 100,000	R 89,469	57
Sustainable Land Based (Land C	Nodunga Landcare Project	Agriculture	KN	iLembe District Municipality	Maphumulo	R 200,000	R 170,617	57
Sustainable Land Based (Land C	Zwelibomvu Landcare	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 120,000	R 110,367	48
Sustainable Land Based (Land C	Nazareth Landcare Project	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 100,000	R 87,634	60
Sustainable Land Based (Land C	Makowe Landcare	Agriculture	KN	Umkhanyakude District Municipi	The Big 5 False Bay	R 100,000	R 99,690	36
Sustainable Land Based (Land C	Maduma Donga Rehab Project	Agriculture	KN	Uthungulu District Municipalit	uMhlathuze	R 150,000	R 90,186	50
Sustainable Land Based (Land C	Ukhukhanya Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 200,000	R 115,873	74
Sustainable Land Based (Land C	KwamGwebu Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 100,000	R 56,959	46

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Resource management	Agriculture	GP	Sedibeng District Municipality	Lesedi	R 2,379,883	R 563,244	54
Sustainable Land Based (Land C	Mabedlana Landcare	Agriculture	KN	Zululand District Municipality	Ulundi	R 100,000	R 40,094	40
Sustainable Land Based (Land C	Umdabu Landcare Project	Agriculture	KN	Sisonke District Municipality	Ubuhlebezwe	R 250,000	R 197,000	98
Sustainable Land Based (Land C	Injampela Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 100,000	R 80,182	78
Sustainable Land Based (Land C	Umsamo Royal Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 587,950	R 390,072	120
Sustainable Land Based (Land C	Umcebusendlini Landcare	Agriculture	KN	Zululand District Municipality	Ulundi	R 100,000	R 98,284	60
Sustainable Land Based (Land C	Mhlezebona Farmers Assoc	Agriculture	KN	Zululand District Municipality	Nongoma	R 100,000	R 98,376	56
Sustainable Land Based (Land C	Maye LC Community Project	Agriculture	KN	Zululand District Municipality	Nongoma	R 100,000	R 72,262	60
Sustainable Land Based (Land C	Inkanyezi Community Landcare	Agriculture	KN	Zululand District Municipality	Ulundi	R 200,000	R 163,309	35
Sustainable Land Based (Land C	Dengeni Youth Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 100,000	R 58,127	40
Sustainable Land Based (Land C	Ipelegeng Veg & Olives (5082)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 287,500	R 136,389	40
Sustainable Land Based (Land C	Mbewunye Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 100,000	R 84,580	43
Sustainable Land Based (Land C	Emoyeni Landcare (Bergville)	Agriculture	KN	Uthukela District Municipality	Okhahlamba	R 250,000	R 113,253	9
Sustainable Land Based (Land C	Resource management	Agriculture	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 340,000	R 154,458	51
Sustainable Land Based (Land C	Removal of alien plants	Agriculture	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 2,000,000	R 24,562	14
Sustainable Land Based (Land C	Burning of firebreaks	Agriculture	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 780,000	R 86,472	17
Sustainable Land Based (Land C	Removal of alien plants	Agriculture	GP	Sedibeng District Municipality	Midvaal	R 1,456,812	R 364,203	55
Sustainable Land Based (Land C	Removal of alien plants	Agriculture	GP	West Rand District Municipality	Mogale City	R 1,293,024	R 323,260	69
Sustainable Land Based (Land C	Learnerships/internships	Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 400,000	R 71,538	63
Sustainable Land Based (Land C	The Klipspruit River and wetlands	Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 2,999,573	R 749,893	37
Sustainable Land Based (Land C	Magwaza Landcare Project	Agriculture	KN	Uthungulu District Municipality	Nkandla	R 750,000	R 274,059	179
Sustainable Land Based (Land C	Kwa Qwabe Landcare	Agriculture	KN	iLembe District Municipality	Maphumulo	R 100,000	R 95,640	81
Sustainable Land Based (Land C	Bhekuzulu Landcare Project	Agriculture	KN	Zululand District Municipality	Abaqulusi	R 1,000,000	R 252,767	76
Sustainable Land Based (Land C	Qwabe Landcare	Agriculture	KN	Ugu District Municipality	Umzumbe	R 150,000	R 140,620	60
Sustainable Land Based (Land C	Zashuke Landcare Project	Agriculture	KN	Sisonke District Municipality	Ingwe	R 400,000	R 139,188	40
Sustainable Land Based (Land C	Enyokeni Landcare Project	Agriculture	KN	Zululand District Municipality	Nongoma	R 150,000	R 115,777	144
Sustainable Land Based (Land C	Dambuza Landcare Project	Agriculture	KN	UMgungundlovu District Municipality	Msunduzi	R 1,500,000	R 403,533	50
Sustainable Land Based (Land C	Mfanefile Landcare	Agriculture	KN	Uthungulu District Municipality	Mthonjaneni	R 200,000	R 162,128	61
Sustainable Land Based (Land C	Masibambane LC Project	Agriculture	KN	Umkhanyakude District Municipality	Hlabisa	R 100,000	R 87,122	72
Sustainable Land Based (Land C	Umsinga Peace Landcare	Agriculture	KN	Umkhanyakude District Municipality	Umvoti	R 200,000	R 114,380	98
Sustainable Land Based (Land C	Thobani Landcare Project	Agriculture	KN	UMgungundlovu District Municipality	uMshwathi	R 200,000	R 156,050	45
Sustainable Land Based (Land C	Rocky Drift Landcare	Agriculture	KN	UMgungundlovu District Municipality	Mooi Mpofana	R 100,000	R 62,362	43
Sustainable Land Based (Land C	Menyezwayo Landcare Project	Agriculture	KN	iLembe District Municipality	Maphumulo	R 200,000	R 184,418	41
Sustainable Land Based (Land C	Vukuzakhe Landcare Project	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 500,000	R 99,204	6

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F6

Government Sector : Infrastructure

Provincial Gov : Public works

Number of Projects : 79

Average
manual workers
daily wage rate:

R 50.28

Totals : R 17,076,821 R 5,733,341 1,225

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DR08213 (Mhl)	Public works	EC	O.R.Tambo	Mhlontlo	R 140,100	R 60,192	20
Vukuzakhe	DR08502	Public works	EC	O.R.Tambo	Mhlontlo	R 98,070	R 42,134	14
Vukuzakhe	DR08167	Public works	EC	O.R.Tambo	Mhlontlo	R 280,200	R 120,384	40
Vukuzakhe	DR08168	Public works	EC	O.R.Tambo	Mhlontlo	R 77,055	R 33,106	11
Vukuzakhe	DR08170	Public works	EC	O.R.Tambo	Mhlontlo	R 112,080	R 48,154	16
Vukuzakhe	DR08171	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08195	Public works	EC	O.R.Tambo	Mhlontlo	R 231,165	R 99,317	33
Vukuzakhe	DR08199 (Mhl)	Public works	EC	O.R.Tambo	Mhlontlo	R 119,085	R 51,163	17
Labour Intensive Programme	NTSIKENI NATURE RESERVE	PUBLIC WORKS	EC	Alfred Nzo District Municipality	Umzimkhulu	R 4,749,533	R 1,493,808	14
Vukuzakhe	DR08208	Public works	EC	O.R.Tambo	Mhlontlo	R 140,100	R 60,192	20
Vukuzakhe	DR08343	Public works	EC	Amatole	Mbhashe	R 28,020	R 12,038	4
Vukuzakhe	DR08214	Public works	EC	O.R.Tambo	Mhlontlo	R 35,025	R 15,048	5
Vukuzakhe	DR08215 (Mhl)	Public works	EC	O.R.Tambo	Mhlontlo	R 35,025	R 15,048	5
Vukuzakhe	DR08108	Public works	EC	O.R.Tambo	Mhlontlo	R 56,040	R 24,077	8
Vukuzakhe	DR08109	Public works	EC	O.R.Tambo	Mhlontlo	R 77,055	R 33,106	11
Vukuzakhe	DR08110	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08510	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08606	Public works	EC	O.R.Tambo	Mhlontlo	R 217,155	R 93,298	31
Vukuzakhe	DR08205	Public works	EC	O.R.Tambo	Mhlontlo	R 210,150	R 90,288	30
Vukuzakhe	DR08045	Public works	EC	Amatole	Mbhashe	R 119,089	R 51,163	17
Community Based Public Works	The Upgrading of Internal Streets	Department of Public Works	EC	Amatole	Buffalo City	R 4,930,000	R 1,069,427	155
Vukuzakhe	DR08213 (Buf)	Public works	EC	Amatole	Buffalo City	R 35,025	R 15,048	5
Vukuzakhe	DR08215 (Buf)	Public works	EC	Amatole	Buffalo City	R 119,089	R 51,163	17
Vukuzakhe	DR08571	Public works	EC	Amatole	Buffalo City	R 14,010	R 6,019	2
Vukuzakhe	DR08575	Public works	EC	Amatole	Buffalo City	R 14,010	R 6,019	2
Vukuzakhe	DR08640	Public works	EC	Amatole	Buffalo City	R 21,015	R 929	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DR08800	Public works	EC	Amatole	Buffalo City	R 126,090	R 54,173	18
Vukuzakhe	DR08460	Public works	EC	O.R.Tambo	Mhlontlo	R 14,010	R 6,019	2
Vukuzakhe	DR08044	Public works	EC	Amatole	Mbhashe	R 357,255	R 153,490	51
Vukuzakhe	DR08344	Public works	EC	Amatole	Mbhashe	R 28,020	R 12,038	4
Vukuzakhe	DR08046	Public works	EC	Amatole	Mbhashe	R 77,055	R 33,106	11
Vukuzakhe	DR08331	Public works	EC	Amatole	Mbhashe	R 140,100	R 60,192	20
Vukuzakhe	DR08335	Public works	EC	Amatole	Mbhashe	R 364,260	R 156,499	52
Vukuzakhe	DR08336	Public works	EC	Amatole	Mbhashe	R 35,025	R 15,048	5
Vukuzakhe	DR08338	Public works	EC	Amatole	Mbhashe	R 35,025	R 15,048	5
Vukuzakhe	DR08339	Public works	EC	Amatole	Mbhashe	R 49,035	R 21,067	7
Vukuzakhe	DR08340	Public works	EC	Amatole	Mbhashe	R 7,005	R 3,010	1
Vukuzakhe	DR08347	Public works	EC	Amatole	Mbhashe	R 35,025	R 15,048	5
Vukuzakhe	DR08034 (Mbh)	Public works	EC	Amatole	Mbhashe	R 154,110	R 66,211	22
Vukuzakhe	DR08449	Public works	EC	Chris Hani District Municipalit	Engcobo	R 63,045	R 27,086	9
Vukuzakhe	DR08345	Public works	EC	Amatole	Mbhashe	R 140,100	R 60,192	20
Vukuzakhe	DR08568	Public works	EC	Chris Hani District Municipalit	Engcobo	R 84,060	R 36,115	12
Vukuzakhe	DR08569	Public works	EC	Chris Hani District Municipalit	Engcobo	R 210,150	R 90,288	30
Vukuzakhe	DR08570	Public works	EC	Chris Hani District Municipalit	Engcobo	R 35,025	R 15,048	5
Vukuzakhe	DR08599	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08038	Public works	EC	Chris Hani District Municipalit	Engcobo	R 70,050	R 30,096	10
Vukuzakhe	DR08194	Public works	EC	Chris Hani District Municipalit	Engcobo	R 70,050	R 30,096	10
Vukuzakhe	DR08559	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08246	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08558	Public works	EC	Chris Hani District Municipalit	Engcobo	R 14,010	R 6,019	2
Vukuzakhe	LOWLUF	Public works	EC	Chris Hani District Municipalit	Sakhisizwe	R 56,040	R 24,077	8
Vukuzakhe	P2841	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08217	Public works	EC	O.R.Tambo	Mhlontlo	R 77,055	R 33,106	11
Vukuzakhe	DR08222	Public works	EC	O.R.Tambo	Mhlontlo	R 42,030	R 18,058	6
Vukuzakhe	DR08280	Public works	EC	O.R.Tambo	Mhlontlo	R 273,195	R 117,374	39
Vukuzakhe	DR08285	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,194	13
Vukuzakhe	DR08289	Public works	EC	O.R.Tambo	Mhlontlo	R 147,105	R 63,202	21
Vukuzakhe	DR08290	Public works	EC	O.R.Tambo	Mhlontlo	R 70,050	R 30,096	10
Vukuzakhe	DR08240	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08619	Public works	EC	Amatole	Mbhashe	R 105,075	R 45,144	15
Vukuzakhe	DR08321	Public works	EC	O.R.Tambo	Mhlontlo	R 168,120	R 72,230	24
Vukuzakhe	DR08348	Public works	EC	Amatole	Mbhashe	R 98,070	R 42,134	14
Vukuzakhe	DR08349	Public works	EC	Amatole	Mbhashe	R 175,125	R 75,240	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DR08351	Public works	EC	Amatole	Mbhashe	R 7,005	R 3,010	1
Vukuzakhe	DR08352	Public works	EC	Amatole	Mbhashe	R 35,025	R 15,048	5
Vukuzakhe	DR08374	Public works	EC	Amatole	Mbhashe	R 21,015	R 9,029	3
Vukuzakhe	DR08429	Public works	EC	Amatole	Mbhashe	R 28,020	R 12,038	4
Vukuzakhe	DR08567	Public works	EC	Chris Hani District Municipalit	Engcobo	R 147,105	R 63,202	21
Vukuzakhe	DR08493	Public works	EC	Amatole	Mbhashe	R 21,015	R 9,029	3
Vukuzakhe	DR08346	Public works	EC	Amatole	Mbhashe	R 98,070	R 42,134	14
Vukuzakhe	AR2071	Public works	EC	Amatole	Mbhashe	R 154,110	R 66,211	22
Vukuzakhe	DR08133	Public works	EC	Amatole	Mbhashe	R 63,045	R 27,086	9
Vukuzakhe	DR08142	Public works	EC	Amatole	Mbhashe	R 63,045	R 27,086	9
Vukuzakhe	DR08199 (Nko)	Public works	EC	Amatole	Nkonkobe	R 70,050	R 30,096	10
Vukuzakhe	DR08027	Public works	EC	Amatole	Nkonkobe	R 28,020	R 12,038	4
Vukuzakhe	DR08028	Public works	EC	Amatole	Nkonkobe	R 182,130	R 78,250	26
Vukuzakhe	DR08034 (Eng)	Public works	EC	Chris Hani District Municipalit	Engcobo	R 203,145	R 87,278	29
Vukuzakhe	DR08553	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08466	Public works	EC	Amatole	Mbhashe	R 42,030	R 18,058	6

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F7

Government Sector : Infrastructure

Provincial Gov : Department of Sport, Recreation, Arts and Culture

Number of Projects : 6

Average
manual workers
daily wage rate:

R 40.00

Totals : R 3,174,884 R 2,076,539 103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
DSRAC Facilities	Centane Section G & H	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 499,756	R 366,004	22
DSRAC Facilities	Centane Section E & F	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 516,890	R 390,696	22
DSRAC Facilities	Centane Section C & D	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 481,026	R 333,523	22
DSRAC Facilities	Centane Section A & B	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 504,634	R 344,419	22
DSRAC Facilities	Centane Male Block	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 576,846	R 335,512	6
DSRAC Facilities	Centane Female Block	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 595,732	R 306,385	9

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List of projects per department

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Coega Development Cooperation

Number of Projects : 14

Average
manual workers
daily wage rate:

R 89.02

Totals : R 16,127,090 R 11,989,624 201

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
IDZ Development	Water, Telkom & Sewer	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,518,804	R 988,800	15
IDZ Development	Water, Telkom & Sewer	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,427,336	R 1,051,593	17
IDZ Development	Water, Telkom & Sewer	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,324,662	R 1,084,299	16
IDZ Development	Water, Telkom & Sewer	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,634,079	R 1,240,650	16
IDZ Development	Water Reticulation	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,152,110	R 767,055	10
IDZ Development	Stormwater Structures	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,143,276	R 988,954	9
IDZ Development	Water & Sewer Reticulation	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,530,048	R 962,674	20
IDZ Development	Telcom Ducts	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,297,098	R 894,154	14
IDZ Development	Water Reticulation	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,547,237	R 1,146,065	12
IDZ Development	Sewer Reticulation	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,387,322	R 949,893	12
IDZ Development	Water Reticulation Zone 2	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 514,005	R 475,748	15
IDZ Development	Water Reticulation Zone 2	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 514,005	R 467,317	15
IDZ Development	Water Reticulation Zone 1	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 564,132	R 441,116	15
IDZ Development	Telkom Ducts Zone 1	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 572,975	R 531,307	15

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Transport, Roads and Public Works

Number of Projects : 33

Average
manual workers
daily wage rate:

R 36.21

Totals : R 96,000,000 R 43,169,183 3,179

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
	Van Wyksvlei Project	Transport, Roads and Public W	NC	KAROO District Municipality	Kareeberg	R 1,000,000	R 1,000,000	28
	Upington Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Khara Hais	R 1,750,000	R 1,750,000	66
	Colesberg Project	Transport, Roads and Public W	NC	KAROO District Municipality	Umsombomvu	R 1,000,000	R 1,000,000	100
	Richmond Project	Transport, Roads and Public W	NC	KAROO District Municipality	Ubuntu	R 1,000,000	R 1,000,000	100
	Hopetown Project	Transport, Roads and Public W	NC	KAROO District Municipality	Thembelihle	R 1,000,000	R 1,000,000	60
	Prieska Project	Transport, Roads and Public W	NC	KAROO District Municipality	Siyathemba	R 1,000,000	R 1,000,000	100
	Pofadder project	Transport, Roads and Public W	NC	NAMAKWA District Municipality	Khâi-Ma	R 1,000,000	R 1,000,000	100
	Van der Kloof Project	Transport, Roads and Public W	NC	KAROO District Municipality	Renosterberg	R 1,000,000	R 1,000,000	72
	Danielskuil Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Kgatelopele	R 1,000,000	R 1,000,000	100
	Britstown Project	Transport, Roads and Public W	NC	KAROO District Municipality	Emthanjeni	R 1,750,000	R 1,750,000	300
	Williston Project	Transport, Roads and Public W	NC	NAMAKWA District Municipality	Karoo Hoogland	R 1,000,000	R 1,000,000	60
	Calvinia Project	Transport, Roads and Public W	NC	NAMAKWA District Municipality	Hantam	R 1,000,000	R 1,000,000	80
	Garis Project	Transport, Roads and Public W	NC	NAMAKWA District Municipality	Kamiesberg	R 1,000,000	R 1,000,000	130
	Port Nolloth	Transport, Roads and Public W	NC	NAMAKWA District Municipality	Richtersveld	R 1,000,000	R 1,000,000	80
	Bergsig Project	Transport, Roads and Public W	NC	NAMAKWA District Municipality	Nama Khoi	R 1,750,000	R 1,750,000	80
	Douglas Project	Transport, Roads and Public W	NC	KAROO District Municipality	Siyancuma	R 1,000,000	R 1,000,000	100
	Greenpoint Project	Transport, Roads and Public W	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 437,500	R 437,500	47
	Hopetown/Douglas Road	Transport, Roads and Public W	NC	KAROO District Municipality	Thembelihle	R 8,000,000	R 450,181	50
	Strydenburg Access Road	Department of Transport, Road	NC	KAROO District Municipality	Thembelihle	R 1,000,000	R 91,056	50
	Upington/Groblerslaarschoop should	Transport, Roads and Public W	NC	SIYANDA District Municipality	Khara Hais	R 12,000,000	R 5,427,946	100
	Upgrading of Roads	Transport, Roads and Public W	NC	KAROO District Municipality	Ubuntu	R 3,000,000	R 3,000,000	246
	Access Road Kgalagadi	Transport, Roads and Public W	NC	SIYANDA District Municipality	Mier	R 44,000,000	R 6,200,000	159
	Backly West Project	Transport, Roads and Public W	NC	FRANCES BAARD District Municipality	Dikgatlong	R 1,000,000	R 1,000,000	100
	Rietfontein Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Mier	R 1,000,000	R 1,000,000	50
	Richie Project	Transport, Roads and Public W	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 437,500	R 437,500	68
	Postmasburg Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Tsantsabane	R 1,000,000	R 1,000,000	119

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
	Colville Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	64
	Roodepan Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	52
	Kuruman Project	Transport, Roads and Public W	NW	KGALAGADI District Municipi	Ga-Segonyana	R 1,000,000	R 1,000,000	180
	Sesheng Project	Transport, Roads and Public W	NC	KGALAGADI District Municipi	Gamagara	R 1,000,000	R 1,000,000	100
	Groblerlaarshoop Project	Transport, Roads and Public W	NC	SIYANDA District Municipalit	!Kheis	R 1,000,000	R 1,000,000	55
	Keimoes/Kakamas Projects	Transport, Roads and Public W	NC	SIYANDA District Municipalit	Kai !Garib	R 1,000,000	R 1,000,000	83
	Warrenton Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Magareng	R 1,000,000	R 1,000,000	100

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Dept of Transport & Public Works

Number of Projects : 169

Average
manual workers
daily wage rate:

R 65.25

Totals : R 3,103,677,226 R 684,512,850 6,327

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Expanded Public Wrks Prog	TR11/3 & TR11/4	Dept of Transport & Public W	WC	West Coast District Municipali	Cederberg	R 24,799,446	R 952,221	6
Building Maintenance Pilot Progr	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	19
Community Based Public Works	Prins Albert	Dept of Transport & Public W	WC	Central Karoo District Municip	Laingsburg	R 1,841,273	R 2,776,579	15
EPWP Learnership Contracts	Main Road 224	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 69,992,865	R 9,847,103	18
EPWP Learnership Contracts	Main Road 215 Section 2	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 69,990,015	R 1,425,000	13
EPWP Learnership Contracts	Main Road 215 Section 1	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 69,994,974	R 15,915,654	25
EPWP Learnership Contracts	Main Road 188	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 69,998,738	R 25,380,378	15
EPWP Learnership Contracts	Main Road 174	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 69,994,974	R 38,457,199	11
Expanded Public Wrks Prog	Dasklip Pass on DR2242	Dept of Transport & Public W	WC	West Coast District Municipali	Berggrivier	R 48,757,198	R 2,841,921	16
Roads Construction	Hemel en Aarde	Dept of Transport & Public W	WC	Overberg District Municipality	Theewaterskloof	R 8,621,337	R 5,296,409	36
Expanded Public Wrks Prog	TR 11/1 & TR 11/2	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 20,378,002	R 1,372,104	5
Roads Construction	George-Outeniqua	Dept of Transport & Public W	WC	Eden District Municipality	Oudtshoorn	R 42,070,910	R 28,807,927	144
Expanded Public Wrks Prog	N7 North-Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Cederberg	R 43,534,533	R 3,818,698	9
Expanded Public Wrks Prog	N7 South-Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 33,911,352	R 2,718,901	6
Expanded Public Wrks Prog	R27 Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Saldanha Bay	R 42,040,350	R 2,140,920	12
Expanded Public Wrks Prog	N7 South-Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Saldanha Bay	R 319,380	R 136,239	9
Expanded Public Wrks Prog	N7 North Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Cederberg	R 47,516,873	R 4,526,335	13
Expanded Public Wrks Prog	R27 Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Saldanha Bay	R 47,890,260	R 6,697,523	10
Expanded Public Wrks Prog	TR22/2	Dept of Transport & Public W	WC	Boland District Municipality	Witzenberg	R 19,016,714	R 1,710,000	5
Paarl Roads (DRE)	Routine Maintenance MR 174 - M	TRANSPORT AND PUBLIC	WC	Boland District Municipality		R 916,305	R 115,799	20
Expanded Public Wrks Prog	Dasklip Pass on DR2242	Dept of Transport & Public W	WC	West Coast District Municipali	Berggrivier	R 47,681,481	R 3,420,000	16
Roads Maintenance	Reseal TR11/6 & 7	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 6,085,750	R 6,041,755	119
Roads Maintenance	Regravel West Coast	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 14,601,856	R 8,468,656	51
Roads Maintenance	Regravel Eden	Dept of Transport & Public W	WC	Eden District Municipality	Knysna	R 9,024,851	R 8,140,605	60
Roads Maintenance	Regravel Overberg	Dept of Transport & Public W	WC	Overberg District Municipality	Theewaterskloof	R 11,221,897	R 5,748,476	49
Roads Maintenance	Regravel Boland	Dept of Transport & Public W	WC	Boland District Municipality	Breedde Valley	R 15,325,307	R 7,125,382	78

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Roads Maintenance	Malmesbury asphalt overlay	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 6,436,140	R 6,436,140	94
Roads Maintenance	Reseal TR1/2	Dept of Transport & Public W	WC	Eden District Municipality	Oudtshoorn	R 2,820,979	R 2,820,979	40
Roads Maintenance	Reseal TR33 1 & 2	Dept of Transport & Public W	WC	Eden District Municipality	Oudtshoorn	R 5,650,246	R 5,650,246	40
Roads Maintenance	Reseal Franschoek	Dept of Transport & Public W	WC	Boland District Municipality	Breede Valley	R 2,412,193	R 2,412,193	28
Saamstaan Building Maintenance	Grabouw	Dept of Transport & Public W	WC	Overberg District Municipality	Theewaterskloof	R 400,000	R 138,581	23
Roads Maintenance	Reseal TR11/5 & 6	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 30,747,168	R 25,752,912	130
Building Maintenance Pilot Progr	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	13
Roads Maintenance	Reseal TR21/2	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 4,871,031	R 1,740,380	52
Roads Maintenance	Reseal Du Toitskloof	Dept of Transport & Public W	WC	Boland District Municipality	Drakenstein	R 15,750,058	R 9,899,501	97
Roads Construction	Potsdam Traffic Signals	Dept of Transport & Public W	WC	City of Cape Town	City of Cape Town	R 1,751,469	R 425,339	22
Roads Construction	Potsdam	Dept of Transport & Public W	WC	City of Cape Town	City of Cape Town	R 1,254,000	R 407,123	29
Roads Construction	Rehab N2	Dept of Transport & Public W	WC	City of Cape Town	City of Cape Town	R 17,122,194	R 14,534,520	72
Roads Construction	Viljoenshoop	Dept of Transport & Public W	WC	Boland District Municipality		R 11,691,859	R 10,999,065	74
Roads Construction	Piketberg-Citrusdal	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 2,650,757	R 2,560,757	95
Roads Construction	Paarl NI	Dept of Transport & Public W	WC	Boland District Municipality	Drakenstein	R 21,544,311	R 11,471,788	56
Roads Maintenance	Asphalt TR33/1	Dept of Transport & Public W	WC	Eden District Municipality	Oudtshoorn	R 15,168,090	R 14,252,241	108
EPWP Provincial	MAIN ROAD 215 SECTION 1 -	TRANSPORT AND PUBLIC	WC	West Coast District Municipali	Swartland	R 699,950	R 159,157	31
Building Maintenance Pilot Progr	SOCIAL SERVICES SITE B	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	9
Building Maintenance Pilot Progr	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 83,688,492	R 17,179,980	84
Building Maintenance Pilot Progr	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 101,621,740	R 19,861,404	81
Building Maintenance Pilot Progr	DELFT	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 83,688,492	R 16,179,992	105
Paarl Roads (DRE)	Supply Labour to Maintenance	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 40,698,000	R 17,200	9
Paarl Roads (DRE)	Cleaning TR 77/1 TR 11/1	Dept.Transport and Public Wor	WC	Boland District Municipality	Breede River	R 13,104,756	R 60,602	9
Paarl Roads (DRE)	Mowing TR3101Worcester	Dept.of Transport and Public	WC	Boland District Municipality	Breede Valley	R 175,756	R 16,740	10
Paarl Roads (DRE)	Mowing TR 1101N7	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 30,346,800	R 264,138	16
Building Maintenance Pilot Progr	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 1,374,882	R 272,684	134
Paarl Roads (DRE)	Drainage/guardrails MR 27	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 613,487	R 550,005	5
Building Maintenance Pilot Progr	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 53,799,745	R 11,044,273	47
EPWP Provincial	MAIN ROAD 215 SECTION 2 -	TRANSPORT AND PUBLIC	WC	West Coast District Municipali	Swartland	R 699,900	R 14,250	15
EPWP Provincial	MAIN ROAD 188 - SAMAAI C	TRANSPORT AND PUBLIC	WC	West Coast District Municipali	Swartland	R 699,987	R 253,804	19
Paarl Roads (DRE)	Routine Maintenance MR 177 - A	TRANSPORT AND PUBLIC	WC	Boland District Municipality		R 973,329	R 51,360	9
Paarl Roads (DRE)	Routine Maintenance MR 187 -	TRANSPORT AND PUBLIC	WC	Boland District Municipality		R 906,476	R 49,280	20
Paarl Roads (DRE)	Routine Maintenance MR168 -SA	TRANSPORT AND PUBLIC	WC	Overberg District Municipality		R 926,789	R 56,736	16
Paarl Roads (DRE)	Routine Maintenance MR 27 - AN	TRANSPORT AND PUBLIC	WC	Boland District Municipality		R 985,742	R 125,391	14
EPWP Provincial	MAIN ROAD 224 - RONP CON	TRANSPORT AND PUBLIC	WC	West Coast District Municipali	Swartland	R 699,929	R 98,471	17
EPWP Provincial	MAIN ROAD 174 - GUENANTI	TRANSPORT AND PUBLIC	WC	West Coast District Municipali	Swartland	R 699,950	R 348,572	13
Paarl Roads (DRE)	Road Signs MR 174	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 644,513	R 396,100	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Building Maintenance Pilot Progr	NEW CROSSROADS	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 418,442	R 91,513	30
Building Maintenance Pilot Progr	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	17
Building Maintenance Pilot Progr	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	15
Building Maintenance Pilot Progr	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	13
Building Maintenance Pilot Progr	KHAYELITSHA SITE B HOSPI	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	15
Building Maintenance Pilot Progr	MICHAEL M HOSPITAL	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	22
Building Maintenance Pilot Progr	WESBANK	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 239,110	R 52,293	22
Building Maintenance Pilot Progr	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 179,332	R 39,220	9
Building Maintenance Pilot Progr	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 717,330	R 156,879	69
Building Maintenance Pilot Progr	GREENHAVEN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 5,977,749	R 1,227,141	5
Building Maintenance Pilot Progr	NYANGA	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 418,442	R 91,513	36
Overload Control	Weighbridge-WRED/MOOR'Burg	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 3,584,971	R 3,584,971	26
Building Maintenance Pilot Progr	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 376,598,214	R 74,309,908	328
Building Maintenance Pilot Progr	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 418,442	R 91,513	43
Building Maintenance Pilot Progr	MANENBERG	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 777,107	R 169,953	53
Building Maintenance Pilot Progr	LANGA	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 65,755,244	R 13,498,555	66
Building Maintenance Pilot Progr	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 35,866,497	R 7,362,848	37
Building Maintenance Pilot Progr	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 352,687,216	R 70,401,343	320
Building Maintenance Pilot Progr	KALKSTEENFONTEIN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 119,555	R 26,147	7
Building Maintenance Pilot Progr	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 47,821,995	R 9,817,131	39
Building Maintenance Pilot Progr	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 597,775	R 130,733	47
Zenzele Road Maintenance	Bergsig, Calitzdorp	Transport and Public Works	WC	Eden District Municipality	Kannaland	R 210,000	R 59,298	24
Roads Maintenance	Duiwenhok River Bridge	Dept of Transport & Public W	WC	Eden District Municipality	Knysna	R 7,420,046	R 4,544,399	33
Community Based Public Works	Oostergloed, Riviersonderend	Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 2,008,662	R 2,572,359	24
Zenzele Road Maintenance	Wittedrift	Transport and Public Works	WC	Eden District Municipality	Plettenberg Bay	R 210,000	R 77,240	24
Zenzele Road Maintenance	Witlokasie, Knysna	Transport and Public Works	WC	Eden District Municipality	Knysna	R 210,000	R 58,738	12
Zenzele Road Maintenance	Seweweekspoort	Transport and Public Works	WC	Eden District Municipality	Kannaland	R 210,000	R 92,470	14
Zenzele Road Maintenance	Kwanonqaba	Transport and Public Works	WC	Eden District Municipality	Mossel Bay	R 210,000	R 81,353	24
Zenzele Road Maintenance	Knysna, Dam Se Bos	Transport and Public Works	WC	Eden District Municipality	Knysna	R 210,000	R 92,470	12
Zenzele Road Maintenance	Greenhaven, Groot Brak	Transport and Public Works	WC	Eden District Municipality	Mossel Bay	R 210,000	R 69,388	25
Community Based Public Works	Kassiesbaai, Arniston	Transport and Public Works	WC	Overberg District Municipality	Cape Agulhas	R 2,036,000	R 1,766,217	38
Community Based Public Works	Bongolethu, Oudtshoorn	Transport and Public Works	WC	Eden District Municipality	Oudtshoorn	R 2,739,885	R 351,390	58
Community Based Public Works	Suurbraak	Transport and Public Works	WC	Overberg District Municipality	Swellendam	R 2,950,000	R 1,470,968	38
Community Based Public Works	Protea Park, Zoar	Transport and Public Works	WC	Eden District Municipality	Kannaland	R 2,996,373	R 4,834,240	97
Zenzele Road Maintenance	Nelspoort	Transport and Public Works	WC	Central Karoo District Municipip	Beaufort West	R 288,000	R 106,862	24
Zenzele Road Maintenance	Matjiesfontein	Transport and Public Works	WC	Central Karoo District Municipip	Beaufort West	R 288,000	R 251,038	24
Zenzele Road Maintenance	Mandlenkozi, Beaufort West	Transport and Public Works	WC	Central Karoo District Municipip	Beaufort West	R 288,000	R 125,236	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Zenzele Road Maintenance	Laingsburg	Transport and Public Works	WC	Central Karoo District Municipality	Laingsburg	R 288,000	R 230,881	24
Zenzele Road Maintenance	Zolani	Transport and Public Works	WC	Boland District Municipality	Breeders River/Winlands	R 288,000	R 243,506	24
Zenzele Road Maintenance	Stofkraal	Transport and Public Works	WC	West Coast District Municipality	West Coast	R 3,220,019	R 25,900	65
Zenzele Road Maintenance	Molsvlei	Transport and Public Works	WC	West Coast District Municipality	West Coast	R 281,106	R 41,200	56
Zenzele Road Maintenance	Dysselsdorp, Oudtshoorn	Transport and Public Works	WC	Eden District Municipality	Oudtshoorn	R 210,000	R 98,845	23
Zenzele Road Maintenance	Grabouw	Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 210,000	R 95,945	24
Building Maintenance Pilot Programme	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 95,643,991	R 18,634,262	76
Building Maintenance Pilot Programme	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 65,755,244	R 13,498,555	49
Building Maintenance Pilot Programme	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 53,799,745	R 10,044,273	56
Building Maintenance Pilot Programme	BELHAR	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777,494	R 11,271,414	56
Building Maintenance Pilot Programme	ATHLONE	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 5,977,749	R 1,227,149	5
Zenzele Road Maintenance	Zwelihle, Hermanus	Transport and Public Works	WC	Overberg District Municipality	Overstrand	R 248,000	R 118,339	24
Zenzele Road Maintenance	Goedverwacht	Transport and Public Works	WC	West Coast District Municipality	Bergvliet	R 116,000	R 26,130	20
Zenzele Road Maintenance	Chatsworth	Transport and Public Works	WC	West Coast District Municipality	Swartland	R 250,533	R 141,928	73
Community Based Public Works	Smartie Town, Swellendam	Transport and Public Works	WC	Overberg District Municipality	Swellendam	R 2,950,000	R 456,368	41
Zenzele Road Maintenance	Genadendal	Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 250,000	R 96,701	10
Zenzele Road Maintenance	Kliprand	Transport and Public Works	WC	West Coast District Municipality	West Coast	R 131,461	R 19,400	26
Zenzele Road Maintenance	Clanwilliam	Transport and Public Works	WC	West Coast District Municipality	Cederberg	R 152,263	R 61,316	39
Zenzele Road Maintenance	Koekenaap	Transport and Public Works	WC	West Coast District Municipality	Matzikama	R 162,200	R 45,336	23
Zenzele Road Maintenance	Van Rhynsdorp	Transport and Public Works	WC	West Coast District Municipality	Matzikama	R 152,267	R 40,216	24
Zenzele Road Maintenance	Middelpos	Transport and Public Works	WC	West Coast District Municipality	Saldanha Bay	R 183,000	R 2,265,700	41
Zenzele Road Maintenance	Ebenhaezer	Transport and Public Works	WC	West Coast District Municipality	Matzikama	R 346,200	R 158,406	102
Zenzele Road Maintenance	Klawer	Transport and Public Works	WC	West Coast District Municipality	Matzikama	R 152,267	R 34,402	45
Zenzele Road Maintenance	Leipoltville	Transport and Public Works	WC	West Coast District Municipality	Cederberg	R 169,200	R 71,276	29
Zenzele Road Maintenance	Elandsbaai	Transport and Public Works	WC	West Coast District Municipality	Cederberg	R 169,200	R 66,620	45
Zenzele Road Maintenance	Masakhane, Gansbaai	Transport and Public Works	WC	Overberg District Municipality	Cape Agulhas	R 210,000	R 38,587	22
Paarl Roads (DRE)	Grass Cutting Caledon Napier	Dept. of Transport and Public Works	WC	Overberg District Municipality	Cape Agulhas	R 205,000	R 123,622	21
Paarl Roads (DRE)	MR168 Repairs and lane at	Dept. of Transport and Public Works	WC	Boland District Municipality	Breeders River	R 1,418,000	R 1,096,040	12
Paarl Roads (DRE)	ETB Shoulder MR168	Dept. of Transport and Public Works	WC	Boland District Municipality	Breeders River	R 460,000	R 217,232	10
Paarl Roads (DRE)	Drainage/Guardrails Botrivier	Dept. of Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 660,241	R 89,186	2
Paarl Roads (DRE)	Aliens	Dept. of Transport and Public Works	WC	Boland District Municipality	Breeders River	R 460,000	R 217,232	10
Paarl Roads (DRE)	Drainage Guardrails MR27	Dept. of Transport and Public Works	WC	Boland District Municipality	Breeders River	R 485,398	R 29,346	10
Paarl Roads (DRE)	Drainage Guardrails MR27	Dept. of Transport and Public Works	WC	Boland District Municipality	Breeders River	R 458,910	R 116,884	10
Paarl Roads (DRE)	Drainage Stellenrust Road	Dept. of Transport and Public Works	WC	Boland District Municipality	Breeders River	R 450,000	R 250,338	9
Paarl Roads (DRE)	Grass Cutting TR77/1	Dept. of Transport and Public Works	WC	Boland District Municipality	Breeders River	R 140,500	R 37,301	9
Zenzele Road Maintenance	Putsekloof	Transport and Public Works	WC	West Coast District Municipality	West Coast	R 131,461	R 19,400	26
Paarl Roads (DRE)	Grass Cutting Villiersdorp	Dept. of Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 119,700	R 89,300	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Paarl Roads (DRE)	Drainage /Guardrails MR 27	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 528,848	R 453,265	15
Paarl Roads (DRE)	Grass Cutting Mont-Barrydale	Dept. of Transport and Public	WC	Eden District Municipality	Kannaland	R 298,600	R 213,663	22
Paarl Roads (DRE)	Grass Cutting Botrivier	Dept. of Transport and Public	WC	Overberg District Municipality	Theewaterskloof	R 115,000	R 85,862	8
Labour Intensive Programme	MR0344&MR0345(km5-10 &0-1	Dept.of Transport and Public	WC	Eden District Municipality	Mossel Bay	R 20,020,000	R 4,017,835	14
Labour Intensive Programme	DR1526 (km8-18) Still Bay	Dept.of Transport and Public	WC	Overberg District Municipality	Overberg	R 15,015,000	R 5,814,546	12
Labour Intensive Programme	DR1526 (km0-8) Still Bay	Dept.of Transport and Public	WC	Overberg District Municipality	Overberg	R 12,870,000	R 5,167,500	12
Labour Intensive Programme	MR0342(km6-17) Herbersdale	Dept.of Transport and Public	WC	Overberg District Municipality	Overberg	R 13,585,000	R 5,602,415	12
Labour Intensive Programme	DRE:Claimable (R/1/2005)DR160	Dept of Transport & Public W	WC	Boland District Municipality	Breede River	R 7,179,900	R 6,224,075	10
Building Maintenance Pilot Progr	CRAVENBY ESTATE	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 5,977,749	R 1,227,141	7
Paarl Roads (DRE)	Grass Cutting Robertson	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 197,700	R 124,155	15
Saamstaan Building Maintenance	Site C	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 225,397	24
Roads Maintenance	Routine Maintenance	Dept of Transport & Public W	WC	City of Cape Town	City of Cape Town	R 12,522,794	R 9,492,632	91
Zenzele Road Maintenance	Nuwerus	Transport and Public Works	WC	West Coast District Municipali	West Coast	R 131,461	R 19,400	26
Zenzele Road Maintenance	Bitterfontein	Transport and Public Works	WC	West Coast District Municipali	West Coast	R 131,461	R 19,400	26
Saamstaan Building Maintenance	Kleinvei	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 210,364	22
Saamstaan Building Maintenance	Diazville	Transport an Public Works	WC	West Coast District Municipali	Saldanha Bay	R 400,000	R 222,941	61
Community Based Public Works	Saron, Porterville	Transport and Public Works	WC	Boland District Municipality	Drakenstein	R 2,052,711	R 2,915,291	11
Community Based Public Works	Robertson	Transport and Public Works	WC	Boland District Municipality	Breede Valley	R 6,510,472	R 6,645,810	133
Community Based Public Works	Chris Hani, Tulbagh	Transport and Public Works	WC	Boland District Municipality	Witzenberg	R 3,448,817	R 3,580,300	92
Paarl Roads (DRE)	Drainage/Guardrails Botrivier	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 656,661	R 157,744	18
Saamstaan Building Maintenance	Thomas Wildschutt, Retreat	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 388,912	24
Paarl Roads (DRE)	Drainage/Guardrails MR174	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 592,982	R 222,057	31
Saamstaan Building Maintenance	Woodlands	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 88,837	22
Saamstaan Building Maintenance	Hillwood	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 77,472	36
Saamstaan Building Maintenance	Eurecon	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 300,000	R 291,527	15
Paarl Roads (DRE)	Routine Maintenance MR 174	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 91,630,496	R 57,900	40
Paarl Roads (DRE)	Routine Maintenance MR 177	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 97,332,910	R 25,680	30
Paarl Roads (DRE)	Routine Maintenance MR 187	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 92,678,867	R 32,341	30
Paarl Roads (DRE)	Gravel Shoulders TR30/1 Villiers	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 19,822,320	R 4,870	6
Paarl Roads (DRE)	Cleaning S/water TR32/1 Ashton	Dept.of Transport and Public	WC	Boland District Municipality	Breede Valley	R 90,104,175	R 131,274	72
Zenzele Road Maintenance	Rietpoort	Transport and Public Works	WC	West Coast District Municipali	West Coast	R 208,784	R 30,300	41
Community Based Public Works	Oceanview/ Masiphumelele	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 3,294,910	R 1,309,808	55

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Dept of Local Government and Housing

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 40.00</p>

Totals :	R 3,438,936	R 2,100,000	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Subsidised housing	Laingsburg 108 Units	Dept of Local Government and	WC	Central Karoo District Municip	Laingsburg	R 3,438,936	R 2,100,000	50

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Public works Roads and transport

Number of Projects : 21

Average
manual workers
daily wage rate:

R 44.05

Totals : R 58,433,963 R 12,672,006 1,136

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Learnership	open Canal Botshabelo	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,694,976	R 140,748	62
Makwane EPWP project	Makwane road	Public works, Roads and	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 23,900,000	R 6,700,000	168
	Thabo Mofutsanyana Roads Maint	Public works, Roads and trans	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,000,000	R 800,000	350
	Hobhose Comm. Hall	Public works, Roads and trans	FS	Motheo District Municipality	Mantsopa	R 2,000,000	R 1,500,000	134
Learnership	Letele Moikangoa streets	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 2,006,493	R 594,447	18
Learnership	Stormwater Culverts Thaba	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 2,037,464	R 115,089	11
Learnership	Stormwater Culverts Thaba	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 2,037,464	R 146,112	25
Learnership	Stormwater Culverts Thaba	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 2,037,464	R 96,382	21
Learnership	Bridge Botshabelo	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,477,557	R 175,824	14
	Seretse Day Care Centre	Public works, Roads and trans	FS	Lejweleputswa District Municipi	Tokolologo	R 900,000	R 900,000	75
Learnership	open Canal Botshabelo	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,694,976	R 114,110	38
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,773,131	R 295,484	32
Learnership	open Canal Botshabelo	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,694,976	R 108,114	52
Learnership	Culverts Bridge Botshabelo	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 2,116,542	R 111,556	18
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,856,591	R 104,008	9
Learnership	culverts in Mangaung	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,840,173	R 108,706	10
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,870,669	R 89,773	20
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 2,043,475	R 92,194	12
Learnership	culverts in Botshabela	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,642,117	R 106,974	21
Learnership	Culverts in Mangaung	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,362,113	R 260,929	22
Learnership	Culvert Bridge Botshabelo	Public works Roads and transp	FS	Motheo District Municipality	Mangaung	R 1,447,782	R 111,556	24

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Provincial and Local Government (DPLG)

Number of Projects : 12

Average
manual workers
daily wage rate:

R 48.58

Totals : R 41,447,783 R 16,288,604 1,180

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
	Moghaka	Provincial and Local Governm	FS	Northern Free State District M	Moghaka	R 2,500,000	R 2,035,140	137
	Mangaung	Provincial and Local Governm	FS	Motheo District Municipality	Mangaung	R 11,531,946	R 816,103	473
	Metsumaholo	Provincial and Local Governm	FS	Northern Free State District M	Metsimaholo	R 2,092,302	R 183,758	155
	Harry Gwala	Provincial and Local Governm	FS	Northern Free State District M	Metsimaholo	R 1,500,000	R 104,250	45
	Kgotsong	Provincial and Local Governm	FS	Lejweleputswa District Municipi	Matjhabeng	R 1,400,000	R 1,400,000	50
	Mangaung	Provincial and Local Governm	FS	Motheo District Municipality	Mangaung	R 9,586,417	R 9,586,417	117
	Virginia	Provincial and Local Governm	FS	Lejweleputswa District Municipi	Matjhabeng	R 1,138,071	R 77,453	8
	Odendaalsrus	Provincial and Local Governm	FS	Lejweleputswa District Municipi	Matjhabeng	R 901,423	R 741,274	18
	Phuthaditjhaba	Provincial and Local Governm	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 2,045,061	R 345,304	50
	Phuthaditjhaba	Provincial and Local Governm	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 6,437,499	R 502,540	28
	Harrismith	Provincial and Local Governm	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,704,764	R 173,949	44
	Senekal	Provincial and Local Governm	FS	Thabo Mofutsanyane District	Setso	R 610,300	R 322,416	55

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 44.00
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Totals :	R 7,853,509	R 4,236,630	157
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Vukani Sisebente Comm Project	Public Works	MP	Ehlanzeni	Mbombela	R 2,167,509	R 91,055	3
Siyazibambela	Wella Crossroad Cluster - Embale	Public Works	MP	Gert Sibande District Municipa	Govan Mbeki	R 2,686,000	R 1,276,290	88
Siyazibambela	Ndlondlobala Cluster	Public Works	MP	Ehlanzeni	Umjindi	R 3,000,000	R 2,869,285	66

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Mpumalanga Department of Roads and Transport

Number of Projects : 16

Average
manual workers
daily wage rate:

R 35.00

Totals : R 45,271,886 R 41,913,648 2,952

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 858,917	R 858,917	184
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 872,877	R 872,877	189
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 914,419	R 914,419	189
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 879,244	R 879,244	189
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 921,653	R 921,653	189
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 958,647	R 958,647	184
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 923,458	R 923,458	189
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 794,363	R 794,363	184
Siyazibambela	Upgrading of Road D254 from Da	Depart of Roads and Transport	MP	Gert Sibande District Municipa	Seme	R 32,000,000	R 28,641,762	197
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 776,589	R 776,589	184
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 931,080	R 931,080	178
VUKU`PHILE	Regravelling of Road D 2975	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 893,076	R 893,076	178
VUKU`PHILE	Regravelling of Road D 2975	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,026,476	R 1,026,476	178
VUKU`PHILE	Regravelling of Road D 2975	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 637,637	R 637,637	178
VUKU`PHILE	Regravelling of Road D 2975	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,037,310	R 1,037,310	178
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 846,140	R 846,140	184

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 11

Average manual workers daily wage rate: R 35.00
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Totals :	R 6,635,200	R 5,120,252	129
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Kwaguqa Primary School	Education	MP	Nkangala	Emalahleni	R 603,200	R 478,817	12
Siyazibambela	Makerana Primary School	Education	MP	Nkangala	Thembisile	R 603,200	R 497,568	12
Siyazibambela	Extension K Secondary	Education	MP	Nkangala	Thembisile	R 603,200	R 448,641	12
Siyazibambela	Sakhasizwe School	Education	MP	Ehlanzeni	Mkhondo	R 603,200	R 454,246	12
Siyazibambela	Maminza Primary School	Education	MP	Ehlanzeni	Mkhomazi Wilderness Area	R 603,200	R 406,494	11
Siyazibambela	Mehlobovu School	Education	MP	Ehlanzeni	Mkhomazi Wilderness Area	R 603,200	R 411,234	12
Siyazibambela	Camalaza Secondary School	Education	MP	Ehlanzeni	Mkhomazi Wilderness Area	R 603,200	R 536,633	12
Siyazibambela	Sekwai Secondary School	Education	MP	Ehlanzeni	Thaba Chweu	R 603,200	R 501,559	10
Siyazibambela	Jerusalem Secondary School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 459,415	12
Siyazibambela	Emthonjeni Combined School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 414,898	12
Siyazibambela	Celani Primary School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 510,747	12

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Health and Social Services

Number of Projects : 35

Average
manual workers
daily wage rate:

R 35.00

Totals :

R 6,996,980

R 4,935,991

204

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Luphisi Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 200,181	R 128,836	8
Siyazibambela	Gutshwa Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 140,475	R 104,084	5
Siyazibambela	Mthimba Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 242,771	R 19,950	10
Siyazibambela	Jerusalem Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 69,865	R 46,724	4
Siyazibambela	Clau Clau Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 226,348	R 137,002	2
Siyazibambela	Makoko Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 257,561	R 193,664	6
Siyazibambela	Khumbula Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 258,516	R 189,315	13
Siyazibambela	Marapyane Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 104,303	R 72,228	4
Siyazibambela	Mpakeni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 323,517	R 208,384	6
Siyazibambela	Renee Clinic	Health and Social Services	MP	Ehlanzeni		R 29,590	R 3,347	2
Siyazibambela	Moloto Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 367,138	R 269,722	11
Siyazibambela	Ogies Clinic	Health and Social Services	MP	Nkangala	Emalahleni	R 464,171	R 368,053	12
Siyazibambela	Elandsdoorn Clinic	Health and Social Services	MP	Nkangala	Greater Groblersdal	R 38,066	R 25,059	4
Siyazibambela	Vlaklaagte Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 79,961	R 61,745	5
Siyazibambela	Tweefontein Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 64,599	R 48,578	5
Siyazibambela	Pankop Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 114,738	R 88,937	4
Siyazibambela	Sibuyile Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 229,406	R 169,377	8
Siyazibambela	Schroonstaat Volksrust Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 314,487	R 224,784	4
Siyazibambela	Kwaggafontein Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 26,795	R 885	2
Siyazibambela	Siyabuswa Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 421,237	R 321,096	10
Siyazibambela	Betty's Goed Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 149,420	R 97,150	5
Siyazibambela	Nhlazatshe Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 381,188	R 336,694	6
Siyazibambela	Mooiplaas Nurses Home	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 349,935	R 294,049	6
Siyazibambela	Glenmore Nurses Home	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 172,930	R 107,956	5
Siyazibambela	Dwaleni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 100,741	R 70,734	5
Siyazibambela	Fernie 1 Nurses Home	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 220,226	R 168,188	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Kaapsehoop Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 41,893	R 28,064	4
Siyazibambela	Driefontein Clinic	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 399,600	R 267,529	6
Siyazibambela	Haartebeeskop Clinic	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 293,828	R 221,730	6
Siyazibambela	Mashishing Clinic	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 164,757	R 102,370	5
Siyazibambela	Brondal Clinic	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 140,475	R 109,780	5
Siyazibambela	Harmony Hill	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 21,620	R 2,360	3
Siyazibambela	Burgersfort Clinic	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 178,390	R 152,618	8
Siyazibambela	Toitskraal Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 79,024	R 67,729	5
Siyazibambela	Kromdraai Clinic	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 329,231	R 227,273	4

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F18

Government Sector : Infrastructure

Provincial Gov : DACE

Number of Projects : 3

Average manual workers daily wage rate: R 60.00
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Totals :	R 4,837,280	R 2,974,533	144
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Marievale Nature Nature Reserve	DACE	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 755,562	R 323,522	61
Labour Intensive Programme	Roodeplaat Nature Reserve	DACE	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,721,718	R 1,071,029	37
Labour Intensive Programme	Suikerbosrand Nature Reserve	DACE	GP	Sedibeng District Municipality	Emfuleni	R 2,360,000	R 1,579,982	46

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F19

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 37

Average
manual workers
daily wage rate:

R 54.86

Totals : R 66,392,365 R 43,474,081 1,199

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Sicelo Early Learning Centre	DPTRW	GP	Sedibeng District Municipality	Midvaal	R 2,660,935	R 1,489,528	37
EPWP	Lesabassaba Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 1,185,599	R 970,802	36
EPWP	Lebowa Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 1,212,483	R 900,721	33
EPWP	Leema Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 1,140,852	R 960,894	33
EPWP	Phephane Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 980,901	R 546,782	33
EPWP	Bhengu Road	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 3,000,000	R 2,945,292	32
EPWP	Vlakfontein Multi-purpose Centre	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 3,000,000	R 1,234,422	46
EPWP	Soshanguve block x multi-purpose	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 2,000,000	R 1,635,793	29
EPWP	Heidelberg Ext23 Job Creation	DPTRW	GP	Sedibeng District Municipality	Lesedi	R 2,300,000	R 2,206,015	12
Siyakha	Roads	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 731,000	R 574,544	11
EPWP	Evaton Library	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 2,650,000	R 1,687,486	26
EPWP	Eldorado Taxi Rank	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 2,000,000	R 1,984,000	25
EPWP	Jabavu Library	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 8,608,670	R 5,028,220	58
EPWP	Simunye Taxi Rank	DPTRW	GP	West Rand District Municipalit	Westonaria	R 2,787,550	R 1,825,643	26
EPWP	Ramosa (OSAMC)	DPTRW	GP	West Rand District Municipalit	Randfontein	R 3,000,000	R 401,986	29
EPWP	Mohlakeng (Ramosa)	DPTRW	GP	West Rand District Municipalit	West Rand	R 2,000,000	R 610,342	36
EPWP	Matenteng access road	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 9,000,000	R 5,477,000	264
EPWP	Duduzu Resource Centre	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 2,302,289	R 2,192,289	36
Labour Intensive Programme	Meadowlands Secondary School	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 63,800	R 30,652	5
Labour Intensive Programme	St Francis Primary School	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 363,334	R 182,700	2
Labour Intensive Programme	Setlabotjha Primary School	DPTRW	GP	Sedibeng District Municipality		R 360,983	R 293,155	12
Labour Intensive Programme	Rivoni Secondary School	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 453,902	R 223,791	13
Labour Intensive Programme	Relebogile Primary School	DPTRW	GP	West Rand District Municipalit		R 457,237	R 150,270	13
Labour Intensive Programme	Rekgutlile Primary School	DPTRW	GP	Sedibeng District Municipality		R 101,435	R 67,304	3
Labour Intensive Programme	Qwelang Primary School	DPTRW	GP	Sedibeng District Municipality		R 86,933	R 50,808	2
Labour Intensive Programme	Fons Luminis Sec School	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 132,932	R 105,195	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyakha	Roads	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 2,500,000	R 2,500,000	12
Labour Intensive Programme	Boepakitso Primary School	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,195,346	R 116,613	107
Siyakha	Roads	DPTRW	GP			R 880,000	R 880,000	49
Labour Intensive Programme	Erasmus Monareng Secondary Sc	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 1,072,511	R 833,130	25
Labour Intensive Programme	Eqinisiweni Secondary School	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 1,206,144	R 986,189	33
Labour Intensive Programme	Boschkop Primary School	DPTRW	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 377,925	R 176,862	12
Labour Intensive Programme	Gatang Secondary School	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,149,150	R 170,000	48
Labour Intensive Programme	Siyasebenza	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,356,289	R 210,000	10
Labour Intensive Programme	Tiisetso Bekezela Primary School	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 185,603	R 87,206	5
EPWP	Mandela access roads	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 3,425,000	R 3,425,000	28
Labour Intensive Programme	Bona Lesedi Sec School	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 463,562	R 313,448	10

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F20

Government Sector : Infrastructure

Provincial Gov : DOH

Number of Projects : 6

Average manual workers daily wage rate:
R 50.00

Totals :	R 11,723,493	R 978,210	215
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP Vukuphile	Soshanguve	DOH	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 3,038,120	R 135,984	26
EPWP Vukuphile	Rietvallei	DOH	GP	West Rand District Municipalit	Randfontein	R 1,178,431	R 140,765	24
EPWP Vukuphile	Orange Farm	DOH	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 2,395,583	R 196,954	36
EPWP Vukuphile	Tshepisong	DOH	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 993,569	R 60,563	45
EPWP Vukuphile	Mohlakeng	DOH	GP	West Rand District Municipalit	Randfontein	R 1,828,757	R 136,788	28
EPWP Vukuphile	Chief Albert Luthuli	DOH	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 2,289,032	R 307,156	56

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F21

Government Sector : Infrastructure

Provincial Gov : RAL (Pty) Ltd.

Number of Projects : 21

Average
manual workers
daily wage rate:

R 30.71

Totals : R 29,627,124 R 19,113,203 1,853

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Mapayeni - Mahlathini	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 2,264,013	R 2,098,037	104
Gundo Lashu	Xikhuba-Guwela & Xikhuba - Xa	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 520,298	R 109,213	50
Gundo Lashu	A/Hoek, Okkernoord & Buffelsho	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Bushbuckridge	R 566,619	R 80,884	56
Gundo Lashu	Arthurstone - Xanthia A	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Bushbuckridge	R 2,119,166	R 37,439	51
Gundo Lashu	Crossing - Mulalene & London -	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Maruleng	R 1,962,072	R 1,221,520	52
Gundo Lashu	Sekhiming - Bembula	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 2,883,368	R 2,111,624	62
Gundo Lashu	Madeira Loop & Tickyline - Sofay	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Maruleng	R 2,456,260	R 1,419,678	52
Gundo Lashu	Mafarana-Gabaza & Burgersdorp	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Tzaneen	R 2,273,281	R 1,577,737	104
Gundo Lashu	Tshandama - Tshixwadza (km 0 -	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 350,362	R 309,683	235
Gundo Lashu	Kildare-Ronaldsey & Lillydale Ga	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Bushbuckridge	R 1,914,295	R 34,319	84
Gundo Lashu	Tshandama - Tshixwadza (km 11.	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 663,510	R 663,510	200
Gundo Lashu	Shimange - Jokong	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Greater Giyani	R 238,560	R 9,904	0
Gundo Lashu	P19/1 (Tar) - Kgopung	RAL (Pty) Ltd.	LP	Waterberg District Municipalit	Mogalakwena	R 608,769	R 516,527	63
Gundo Lashu	Tshifulanani - Tshivhumbe	RAL (Pty) Ltd.	LP		Thulamela	R 2,035,393	R 932,644	129
Gundo Lashu	Lulekani/Homo South - Mapayeni/	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 1,282,177	R 1,145,263	40
Gundo Lashu	Muraluwe - Muswodi	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 1,338,105	R 1,338,105	128
Gundo Lashu	Ga-Phaahla and Marishane	RAL (Pty) Ltd.	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 620,148	R 519,854	38
Gundo Lashu	Tshikororo - Dovhoni	RAL (Pty) Ltd.	LP		Thulamela	R 1,448,471	R 1,268,884	61
Gundo Lashu	Madibeng - Mpanama	RAL (Pty) Ltd.	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 972,577	R 821,746	99
Gundo Lashu	Kgopung - Makekeng	RAL (Pty) Ltd.	LP	Waterberg District Municipalit	Mogalakwena	R 1,410,759	R 1,325,297	134
Gundo Lashu	Tshirunzini - Shakadza	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 1,698,921	R 1,571,335	111

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F22

Government Sector : Infrastructure

Provincial Gov : Department of Works

Number of Projects : 6

Average manual workers daily wage rate:
R 44.00

Totals :	R 1,137,334	R 780,537	34
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mountain Rise	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 99,082	R 69,358	2
Labour Intensive Programme	PEBS BLDG, 258 LONGMARK	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 53,057	R 41,512	5
Labour Intensive Programme	PMBURG WORKS DISTRICT O	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 78,889	R 77,913	10
Labour Intensive Programme	PMBURG : 191 PRINCE ALFRE	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 360,000	R 45,448	5
Labour Intensive Programme	UNDERBERG RETICULATION	Department of Works	KN	Sisonke District Municipality	Kwa Sani	R 493,878	R 493,877	10
Labour Intensive Programme	PHUNGASHE RETICULATION	Department of Works	KN	UMgungundlovu District Muni	Umzumbe	R 52,428	R 52,428	2

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F23

Government Sector : Infrastructure

Provincial Gov : Deapart of Agriculture

Number of Projects : 3

Average manual workers daily wage rate: R 51.67
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Totals :	R 20,509,390	R 1,284,583	33
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ikhwezi Primary school	Deapart of Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 912,541	R 832,271	15
Labour Intensive Programme	Dududu Agricultural college	Department of Agriculture	KN	Ugu District Municipality	Umzumbhe	R 365,000	R 349,091	6
Labour Intensive Programme	Cedara Agricul. College	Department of Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 19,231,849	R 103,220	12

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F24

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 19

Average
manual workers
daily wage rate:

R 50.00

Totals : R 8,033,380 R 4,622,251 146

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	uMzokhanyayo PS	Department of Education	KN	Sisonke District Municipality	uMuziwabantu	R 326,800	R 282,944	6
Labour Intensive Programme	ENYANISWENI PRIMARY SC	Department of Education	KN	Ugu District Municipality	Hibiscus Coast	R 177,536	R 177,536	25
Labour Intensive Programme	SIMINZA HIGH SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 144,383	R 141,631	7
Labour Intensive Programme	DUNIMARLE PRIMARY SCHO	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 53,122	R 53,122	5
Labour Intensive Programme	MAQONGQO PRIMARY SCHO	Department of Education	KN	UMgungundlovu District Muni	uMshwathi	R 95,397	R 95,397	4
Labour Intensive Programme	MPOPHOMENI SECONDARY	Department of Education	KN	UMgungundlovu District Muni	uMngeni	R 57,500	R 42,723	8
Labour Intensive Programme	AI KAJEE PRIMARY SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Mooi Mpofana	R 67,080	R 65,168	6
Labour Intensive Programme	PMBURG : SUB 84 & 100 OF L	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 60,662	R 60,662	5
Labour Intensive Programme	PMBURG : EX SUPREME COU	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 45,144	R 22,572	4
Labour Intensive Programme	St Micheals PS	Department of Education	KN	Sisonke District Municipality	uMuziwabantu	R 317,690	R 88,526	4
Labour Intensive Programme	MURCHISON COMBINED PRI	Department of Education	KN	Ugu District Municipality	Hibiscus Coast	R 77,690	R 77,690	3
Labour Intensive Programme	Ixopo PS	Department of Education	KN	Sisonke District Municipality	Ingwe	R 53,595	R 50,640	3
Labour Intensive Programme	CARTER HIGH SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 2,071,968	R 622,563	8
Labour Intensive Programme	SIHLE HIGH SCHOOL	Department of Education	KN	Ugu District Municipality	Umdoni	R 2,650,000	R 1,748,653	10
Labour Intensive Programme	WILDER JUNIOR PRIMARY S	Department of Education	KN	Ugu District Municipality	Umdoni	R 967,105	R 350,638	10
Labour Intensive Programme	GUDLINTABA PRIMARY SCH	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 401,262	R 387,865	14
Labour Intensive Programme	UMVOLOZI PRIMARY SCHOO	Department of Education	KN	Sisonke District Municipality	uMuziwabantu	R 248,754	R 139,867	7
Labour Intensive Programme	LANGALAKHE HIGH SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 156,691	R 154,732	8
Labour Intensive Programme	UMTHOMBO JUNIOR SECON	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 61,000	R 59,320	9

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F25

Government Sector : Infrastructure

Provincial Gov : Provincial Parliament

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 40.00</p>

Totals :	R 54,330	R 9,055	3
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	KZN PARLIAMENT BUILDING	Provincial Parliament	KN	UMgungundlovu District Muni	Msunduzi	R 54,330	R 9,055	3

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F26

Government Sector : Infrastructure

Provincial Gov : Provincial Departments

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 914,387	R 63,037	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	NATALIA	Provincial Departments	KN	UMgungundlovu District Muni	Msunduzi	R 914,387	R 63,037	5

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F27

Government Sector : Infrastructure

Provincial Gov : Office of the Premeir

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,346,963	R 1,655,106	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	PARKSIDE PREMIERS RESIDE	Office of the Premeir	KN	UMgungundlovu District Muni	Msunduzi	R 2,346,963	R 1,655,106	20

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F28

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 5

Average manual workers daily wage rate: R 51.00
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Totals :	R 29,807,891	R 6,097,020	56
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	TURTON COMMUNITY HEAL	Department of Health	KN	UMgungundlovu District Muni		R 4,833,000	R 3,814,022	15
Labour Intensive Programme	CHIBINI CLINIC	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 908,701	R 263,376	10
Labour Intensive Programme	EDENDALE HOSPITAL	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 20,980,000	R 725,412	11
Labour Intensive Programme	CALUZA CLINIC	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 1,884,457	R 450,350	12
Labour Intensive Programme	TAYLER BEQUEST HOSPITAL	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 1,201,733	R 843,860	8

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F29

Government Sector : Infrastructure

Provincial Gov : Housing

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 30.00</p>

Totals :	R 7,680,000	R 2,436,546	420
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mahehle Housing Project	Housing	KN	Sisonke District Municipality	Ubuhlebezwe	R 7,680,000	R 2,436,546	420

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F30

Government Sector : Infrastructure

Provincial Gov : Roads

Number of Projects : 68

Average
manual workers
daily wage rate:

R 63.68

Totals : R 276,555,710 R 152,349,351 33,388

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Local Roads	Roads	KN	Zululand District Municipality		R 340,000	R 237,284	40
Vukuzakhe	Local Roads	Roads	KN	Uthungulu District Municipality		R 1,064,574	R 218,227	15
Vukuzakhe	Routine Maintenance	Roads	KN	Amajuba District Municipality		R 824,080	R 682,596	109
Vukuzakhe	Safety Maintenance	Roads	KN	Amajuba District Municipality		R 1,700,273	R 1,207,213	62
Zibambele	Zibambele	Roads	KN	Amajuba District Municipality		R 9,173,021	R 6,350,581	2091
Vukuzakhe	Local Roads	Roads	KN	Zululand District Municipality		R 570,000	R 465,775	38
Vukuzakhe	Routine Maintenance	Roads	KN	Zululand District Municipality		R 417,000	R 338,516	49
Zibambele	Zibambele	Roads	KN	Umzinyathi District Municipality		R 11,157,909	R 8,161,056	2420
Vukuzakhe	Special Maintenance	Roads	KN	Zululand District Municipality		R 155,000	R 78,403	14
Vukuzakhe	Safety Maintenance	Roads	KN	Umzinyathi District Municipality		R 1,066,565	R 785,709	63
Vukuzakhe	Routine Maintenance	Roads	KN	Zululand District Municipality		R 695,500	R 394,316	49
Vukuzakhe	Safety Maintenance	Roads	KN	Zululand District Municipality		R 378,500	R 133,651	14
Vukuzakhe	Local Roads	Roads	KN	Umkhanyakude District Municipality		R 858,000	R 221,969	30
Vukuzakhe	Safety Maintenance	Roads	KN	Umkhanyakude District Municipality		R 745,161	R 531,134	89
Zibambele	Zibambele	Roads	KN	Umkhanyakude District Municipality		R 9,707,424	R 6,594,425	2202
Vukuzakhe	Special Maintenance	Roads	KN	iLembe District Municipality		R 294,000	R 166,292	3
Vukuzakhe	Safety Maintenance	Roads	KN	Zululand District Municipality		R 329,000	R 135,000	16
Vukuzakhe	Safety Maintenance	Roads	KN	Ugu District Municipality		R 1,051,000	R 1,375,161	32
Vukuzakhe	Local Roads	Roads	KN	Sisonke District Municipality		R 320,000	R 205,677	23
Vukuzakhe	Routine Maintenance	Roads	KN	Sisonke District Municipality		R 4,780,000	R 1,377,179	130
Vukuzakhe	Safety Maintenance	Roads	KN	Sisonke District Municipality		R 1,415,000	R 1,120,383	36
Zibambele	Zibambele	Roads	KN	Sisonke District Municipality		R 12,881,972	R 3,017,612	2585
Vukuzakhe	Routine Maintenance	Roads	KN	Ethekwini Municipality		R 2,972,500	R 2,746,564	328
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu District Municipality	Msunduzi	R 1,300,000	R 665,559	18
Vukuzakhe	Special Maintenance	Roads	KN	Umzinyathi District Municipality		R 615,350	R 259,689	15
Vukuzakhe	Routine Maintenance	Roads	KN	Ugu District Municipality		R 4,138,676	R 2,743,008	115

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Routine Maintenance	Roads	KN	Uthungulu District Municipalit		R 674,500	R 465,655	71
Zibambele	Zibambele	Roads	KN	Ugu District Municipality		R 13,043,247	R 5,984,550	2711
Vukuzakhe	Local Roads	Roads	KN	UMgungundlovu District Muni		R 624,000	R 604,947	33
Vukuzakhe	Routine Maintenance	Roads	KN	UMgungundlovu District Muni		R 4,610,000	R 3,051,145	364
Vukuzakhe	Safety Maintenance	Roads	KN	UMgungundlovu District Muni		R 1,670,000	R 1,212,688	68
Vukuzakhe	Local Roads	Roads	KN	Umzinyathi District Municipali		R 1,200,000	R 1,316,641	302
Vukuzakhe	Routine Maintenance	Roads	KN	Umzinyathi District Municipali		R 845,283	R 776,744	167
Vukuzakhe	Local Roads	Roads	KN	Ugu District Municipality		R 2,691,240	R 1,464,343	118
Vukuzakhe	Special Maintenance	Roads	KN	Uthukela District Municipality		R 592,184	R 169,365	6
Vukuzakhe	Special Maintenance	Roads	KN	Umkhanyakude District Muni		R 351,886	R 279,759	33
Vukuzakhe	P230: Mandawe - KwaNcekwane	Roads	KN	Umkhanyakude District Muni	The Big 5 False Bay	R 590,000	R 448,916	15
Vukuzakhe	P296/38: Osiziweni - P272 via Fla	Roads	KN	Amajuba District Municipality	Dannhauser	R 2,978,000	R 2,051,336	44
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe District Municipality	Ndwedwe	R 4,400,000	R 3,411,685	149
Zibambele	Zibambele	Roads	KN	UMgungundlovu District Muni		R 9,927,918	R 5,833,230	2497
Vukuzakhe	Local Roads	Roads	KN	Uthukela District Municipality		R 1,200,000	R 709,690	38
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Umkhanyakude District Muni	The Big 5 False Bay	R 1,500,000	R 552,848	8
Vukuzakhe	Safety Maintenance	Roads	KN	Uthukela District Municipality		R 2,244,880	R 2,030,550	32
Vukuzakhe	P68-2: St Faiths - Umtentweni	Roads	KN	Ugu District Municipality	Umzumbe	R 2,984,000	R 2,841,296	422
Zibambele	Zibambele	Roads	KN	Uthukela District Municipality		R 11,932,845	R 6,593,324	2415
Vukuzakhe	Local Roads	Roads	KN	Amajuba District Municipality		R 732,660	R 267,380	20
Zibambele	Zibambele	Roads	KN	Zululand District Municipality		R 13,521,038	R 4,180,797	1529
Zibambele	Zibambele	Roads	KN	Zululand District Municipality		R 6,460,615	R 3,563,683	1635
Zibambele	Zibambele	Roads	KN	Uthungulu District Municipalit		R 11,440,885	R 6,818,760	3011
Zibambele	Zibambele	Roads	KN	iLembe District Municipality		R 9,656,753	R 4,467,060	1962
Vukuzakhe	Routine Maintenance	Roads	KN	Uthukela District Municipality		R 1,508,732	R 1,110,951	23
Vukuzakhe	New Infrastructure	Roads	KN	Ethekwini Municipality		R 2,000,000	R 403,876	7
Vukuzakhe	Safety Maintenance	Roads	KN	Uthungulu District Municipalit		R 1,730,366	R 730,068	41
Vukuzakhe	Local Roads	Roads	KN	iLembe District Municipality		R 5,696,000	R 3,144,591	189
Vukuzakhe	Routine Maintenance	Roads	KN	iLembe District Municipality		R 2,776,750	R 1,509,944	221
Vukuzakhe	Safety Maintenance	Roads	KN	iLembe District Municipality		R 1,531,050	R 884,467	49
Vukuzakhe	P700	Roads	KN	Zululand District Municipality	Ulundi	R 19,000,000	R 9,933,766	723
Vukuzakhe	P577	Roads	KN	Ethekwini Municipality	Ethekwini	R 11,624,000	R 5,472,891	72
Vukuzakhe	P240: Obanjani - KwaMaqwakaza	Roads	KN	Uthungulu District Municipalit	uMlalazi	R 2,428,000	R 3,600,630	133
Vukuzakhe	Safety Maintenance	Roads	KN	Ethekwini Municipality		R 2,632,000	R 898,192	71
Zibambele	Zibambele	Roads	KN	Ethekwini Municipality		R 4,677,373	R 2,704,846	921
Vukuzakhe	Rehabilitation	Roads	KN	Ugu District Municipality		R 315,000	R 236,923	28
Vukuzakhe	HOD&MEC Projects	Roads	KN			R 13,400,000	R 1,815,462	119

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu District Municipalit	Nkandla	R 1,216,000	R 237,895	74
Vukuzakhe	P50-2: Komo - Nkandla	Roads	KN	Uthungulu District Municipalit	Nkandla	R 1,030,000	R 666,153	32
Vukuzakhe	P50-3: Nkandla - Fort Louis	Roads	KN	Uthungulu District Municipalit	Nkandla	R 1,329,000	R 860,278	64
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	KN	Ugu District Municipality	Umdoni	R 3,839,000	R 2,947,047	117
Labour Based	Labour Based Construction	Roads	KN			R 25,000,000	R 15,882,000	2268

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List of projects per department

Annexure F31

Government Sector : Infrastructure

Provincial Gov : DEPT OF AGRICULTURE

Number of Projects : 2

Average manual workers daily wage rate: R 40.00
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Totals :	R 4,001,391	R 1,899,637	97
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
MODIMOLA PILOT PROJECT	FARM INFRASTRUCTURE	DEPT OF AGRICULTURE	NW	Central District Municipality	Mafikeng	R 2,197,301	R 1,085,930	60
MODIMOLA PILOT PROJECT	INSTALLATION OF PIPES FOR	DEPT OF AGRICULTURE	NW	Central District Municipality	Mafikeng	R 1,804,090	R 813,707	37

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F32

Government Sector : Infrastructure

Provincial Gov : DDLGH

Number of Projects : 17

Average
manual workers
daily wage rate:

R 67.24

Totals : R 46,509,016 R 32,146,127 951

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
MIG	Meriting ward 17 / internal gravel	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 2,500,000	R 2,499,999	40
MIG	Tlhabane upper 5ml balancing rese	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 4,000,000	R 1,436,042	66
MIG	Monnakato Bus Route - Road Con	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 2,040,000	R 1,687,441	47
MIG	Mabitse bus route - gravel road an	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 3,500,000	R 2,958,614	46
MIG	Bethanie Modikwe and Berseba-w	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 2,000,000	R 2,000,000	48
MIG	Boitekong Ext 8 - Sewer reticulati	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 1,820,000	R 1,820,000	52
MIG	Boitekong ward 19 - Internal grav	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 1,799,000	R 1,798,999	92
MIG	Mathopestad - Upgrading of acces	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 5,250,000	R 5,250,000	54
MIG	Construction of sewer in Lethabon	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 2,800,000	R 414,044	62
MIG	Khuma proper refurbish water net	DDLGH	NW	Southern District Municipality	City Council of Klerksdorp	R 1,987,629	R 217,422	50
MIG	Rankelenyane - Water Reticulatio	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 1,820,000	R 1,084,092	64
MIG	Modikwe Bus Route- Gravel Roa	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 3,000,000	R 2,533,994	46
MIG	Wonderkop - Communal standpip	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 1,061,587	R 687,489	48
MIG	Modimola,Makgabane and Lekok	DDLGH	NW	Central District Municipality	Mafikeng	R 3,385,800	R 1,531,142	40
MIG	Ikageng Ext7 water reticulation	DDLGH	NW	Southern District Municipality	Potchefstroom	R 3,150,000	R 2,177,525	48
MIG	Jouberton Ext 21 - Sewer network	DDLGH	NW	Southern District Municipality	City Council of Klerksdorp	R 3,895,000	R 1,549,322	56
MIG	Boitekong ward 18 - internal grav	DDLGH	NW	Bojanala District Municipality	Rustenburg	R 2,500,000	R 2,499,999	92

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F33

Government Sector : Infrastructure

Provincial Gov : Transport,Roads&Community Safety

Number of Projects : 51

Average
manual workers
daily wage rate:

R 44.90

Totals :

R 208,451,928	R 121,287,685	2,335
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Roads Maintenance Project	Z559	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 272,810	R 219,986	40
Roads Maintenance Project	D2284,P63/1	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 790,547	R 133,569	77
Roads Maintenance Project	P35/1,P2/4,P110/1	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 786,450	R 445,574	156
Roads Maintenance Project	Fencing D1189	Transport,Roads&Community	NW	Bophirima District Municipality	Lekwa-Teemane	R 26,163	R 13,156	40
Roads Maintenance Project	Fencing P4/1	Transport,Roads&Community	NW	Bophirima District Municipality	Greater Taung	R 262,041	R 44,826	40
Roads Maintenance Project	Grass Cutting P25/1	Transport,Roads&Community	NW	Bophirima District Municipality	Greater Taung	R 383,781	R 99,049	38
Roads Maintenance Project	Grass Cutting P4/2	Transport,Roads&Community	NW	Bophirima District Municipality	Naledi	R 140,000	R 83,977	40
Roads Maintenance Project	Grass Cutting P4/1	Transport,Roads&Community	NW	Bophirima District Municipality	Greater Taung	R 360,000	R 276,335	42
Roads Maintenance Project	Grass Cutting P71/7	Transport,Roads&Community	NW	KGALAGADI District Municipality	Ga-Segonyana	R 196,000	R 195,756	41
Roads Maintenance Project	Grass Cutting D973	Transport,Roads&Community	NW	Bophirima District Municipality	Molopo	R 450,000	R 315,211	39
Roads Maintenance Project	Grass Cutting P71/8	Transport,Roads&Community	NW	Bophirima District Municipality	Naledi	R 915,835	R 142,166	40
Roads Capex Programme	D549/D515	Transport,Roads&Community	NW	Bojanala District Municipality	Pilansberg National Park	R 16,698,013	R 4,172,377	7
Roads Maintenance Project	Mokgalwaneng Access Road	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 55,076	R 39,725	40
Roads Maintenance Project	D109	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 653,702	R 9,291	15
Roads Maintenance Project	P124/1	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 51,761	R 12,746	20
Roads Maintenance Project	P51/1	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 103,059	R 97,337	43
Roads Capex Programme	P16/1	Transport,Roads&Community	NW	Bojanala District Municipality	Rustenburg	R 4,285,955	R 773,584	25
Roads Capex Programme	K3	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 3,301,876	R 1,508,077	14
Roads Capex Programme	P34/3	Transport,Roads&Community	NW	Central District Municipality	Tswaing	R 11,377,822	R 713,382	12
Roads Capex Programme	P2/1	Transport,Roads&Community	NW	Central District Municipality	Mafikeng	R 24,274,568	R 15,026,496	198
Roads Capex Programme	P2/1	Transport,Roads&Community	NW	Central District Municipality	Mafikeng	R 27,593,553	R 22,478,314	88
Roads Capex Programme	P124/1	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 41,102,950	R 34,526,817	113
Roads Capex Programme	P31/1-P103/2	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 27,289,531	R 16,481,222	94
Roads Capex Programme	P25/1	Transport,Roads&Community	NW	Bophirima District Municipality	Greater Taung	R 20,857,295	R 7,712,934	11
Roads Maintenance Project	D114	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 450,625	R 449,391	121
Roads Maintenance Project	D170,D414,Z495	Transport,Roads&Community	NW	Central District Municipality	Tswaing	R 558,790	R 135,267	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,616,697	R 638,622	17
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 755,720	14
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 752,366	14
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 756,144	14
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,655,341	R 907,345	17
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,403,376	R 795,116	21
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,486,989	R 822,206	24
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,574,275	R 940,224	17
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,577,275	R 754,633	17
Roads Maintenance Project	P28/3,P13/2,D414,D40,P152/1	Transport,Roads&Community	NW	Central District Municipality	Ditsobotla	R 591,660	R 351,592	45
Roads Maintenance Project	P65/1	Transport,Roads&Community	NW	Bojanala District Municipality	Moretele	R 588,623	R 146,680	80
Roads Maintenance Project	D414.P28/4,P87/1,P28/4	Transport,Roads&Community	NW	Central District Municipality	Mafikeng	R 1,500,000	R 792,317	116
Roads Maintenance Project	D631	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 695,533	R 110,015	25
Roads Maintenance Project	P3/3,P13/2,P23/2,D565	Transport,Roads&Community	NW	Southern District Municipality	Maquassi Hills	R 154,655	R 53,706	15
Roads Maintenance Project	P56/1, P3/4	Transport,Roads&Community	NW	Southern District Municipality	City Council of Klerksdorp	R 199,258	R 182,941	21
Roads Maintenance Project	P47/3, P20/3, P20/4, P28/1,	Transport,Roads&Community	NW	Southern District Municipality	Ventersdorp	R 1,879,002	R 1,879,002	120
Roads Maintenance Project	P61/1,P114/1,D88,D1310,P3/5,P3	Transport,Roads&Community	NW	Southern District Municipality	Potchefstroom	R 1,185,348	R 1,185,348	90
Roads Maintenance Project	P3/4,P23/2,P23/1,P13/2	Transport,Roads&Community	NW	Southern District Municipality	Maquassi Hills	R 834,559	R 834,559	54
Roads Maintenance Project	P3/4,P56/1,P3/5,P32/1,D88	Transport,Roads&Community	NW	Southern District Municipality	City Council of Klerksdorp	R 1,040,586	R 1,040,586	50
Roads Maintenance Project	D604,D2341,D1382,K16, P249/1	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 633,027	R 475,071	15
Roads Maintenance Project	Z617,D614	Transport,Roads&Community	NW	Bojanala District Municipality	Moretele	R 128,314	R 64,940	30
Roads Maintenance Project	D1088	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 114,429	R 44,475	10
Roads Maintenance Project	Z606,D634	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 129,108	R 84,516	30
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,616,697	R 617,895	13
Roads Maintenance Project	D414,D170	Transport,Roads&Community	NW	Central District Municipality	Ditsobotla	R 591,660	R 195,101	40

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F34

Government Sector : Infrastructure

Provincial Gov : Public Works

Number of Projects : 16

Average
manual workers
daily wage rate:

R 36.25

Totals : R 10,954,692 R 7,470,672 593

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Building	Brick making	Public Works	NW	Bojanala District Municipality	Rustenburg	R 180,983	R 68,948	34
Building	Ditsobotla Stores Construction	Public Works	NW	Central District Municipality	Ditsobotla	R 1,104,372	R 724,655	30
Building	Lehuruthse Stores Construction	Public Works	NW	Central District Municipality	Zeerust	R 1,171,782	R 665,703	28
Building	Palisade Fence Construction	Public Works	NW	Southern District Municipality	Potchefstroom	R 734,449	R 281,393	30
Building	Pinagare	Public Works	NW	Bophirima District Municipalit	Taung	R 202,593	R 29,540	40
Building	Revielo	Public Works	NW	Bophirima District Municipalit	Taung	R 50,000	R 19,005	10
Building	Molopo Stores Construction	Public Works	NW	Central District Municipality	Molopo	R 1,114,502	R 736,618	30
Building	Moshawe area project site clearan	Public Works	NW	Bophirima District Municipalit	Mothibistad	R 64,000	R 13,125	12
Building	Lowe paving	Public Works	NW	Central District Municipality	Mafikeng	R 281,966	R 281,966	22
Building	Ganyesa District Office	Public Works	NW	Bophirima District Municipalit	Kagisano	R 420,419	R 241,837	37
Building	Public Works Taung	Public Works	NW	Bophirima District Municipalit	Taung	R 41,514	R 22,575	22
Building	Christiana	Public Works	NW	Bophirima District Municipalit	Taung	R 23,200	R 23,200	8
Building	Unit M Alterations	Public Works	NW	Southern District Municipality	Potchefstroom	R 3,250,402	R 3,250,401	117
Building	Roads Klerksdorp Renovations	Public Works	NW	Southern District Municipality	Maquassi Hills	R 1,248,920	R 462,214	50
Building	Unit M Fencing	Public Works	NW	Southern District Municipality	Potchefstroom	R 825,185	R 409,087	107
Renovations	Madikwe District Office	Public Works	NW	Bojanala District Municipality	Rustenburg	R 240,405	R 240,405	16

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F35

Government Sector : Economic

Provincial Gov : Limpopo Department of Education

Number of Projects : 61

Average
manual workers
daily wage rate:

R 30.00

Totals : R 33,245,000 R 12,555,218 1,137

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sakhasonke ECDP	Khubudi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 136,810	15
Sakhasonke ECDP	Pembelani School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 143,258	17
Sakhasonke ECDP	Pembelani School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 166,253	20
Sakhasonke ECDP	Nyantsiri School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Tzaneen	R 545,000	R 206,410	23
Sakhasonke ECDP	Setlhaku School	Limpopo Department of Educa	LP	Capricorn District Municipality	Aganang	R 545,000	R 352,463	19
Sakhasonke ECDP	Setlhaku School	Limpopo Department of Educa	LP	Capricorn District Municipality	Aganang	R 545,000	R 155,630	16
Sakhasonke ECDP	Phuti School relocated to Makgeth	Limpopo Department of Educa	LP	Capricorn District Municipality	Blouberg	R 545,000	R 276,170	19
Sakhasonke ECDP	Luxenburg School	Limpopo Department of Educa	LP	Waterberg District Municipalit	Mogalakwena	R 545,000	R 256,856	13
Sakhasonke ECDP	Luxenburg School	Limpopo Department of Educa	LP	Waterberg District Municipalit	Mogalakwena	R 545,000	R 153,019	11
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 115,786	16
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 120,344	15
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 113,064	13
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 94,341	14
Sakhasonke ECDP	Moshidi School	Limpopo Department of Educa	LP	Capricorn District Municipality	Aganang	R 545,000	R 171,531	16
Sakhasonke ECDP	Khubudi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 120,316	18
Sakhasonke ECDP	Keledi School	Limpopo Department of Educa	MP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 172,598	13
Sakhasonke ECDP	Khubudi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 162,286	17
Sakhasonke ECDP	Matshwi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 112,374	14
Sakhasonke ECDP	Matshwi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 69,824	13
Sakhasonke ECDP	Matshwi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 124,915	12
Sakhasonke ECDP	Matshwi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 57,788	12
Sakhasonke ECDP	Mapana School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 206,984	17
Sakhasonke ECDP	Mapana School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 138,629	20
Sakhasonke ECDP	Mapana School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 145,553	14
Sakhasonke ECDP	Tlhabeleni School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 103,873	14
Sakhasonke ECDP	Tlhabeleni School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 129,181	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sakhasonke ECDP	Rasemana School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Tzaneen	R 545,000	R 374,742	22
Sakhasonke ECDP	Joseph Maenetja School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Tzaneen	R 545,000	R 380,916	23
Sakhasonke ECDP	Shamariri School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 186,990	20
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 118,399	16
Sakhasonke ECDP	Tovhowani School relocated to G	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 290,496	21
Sakhasonke ECDP	Madoshi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 242,513	22
Sakhasonke ECDP	Madoshi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 209,477	24
Sakhasonke ECDP	Makhwatheli School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 209,477	12
Sakhasonke ECDP	Makhwatheli School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 195,617	13
Sakhasonke ECDP	Makhwatheli School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 128,024	17
Sakhasonke ECDP	Phaphazele school	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 221,623	17
Sakhasonke ECDP	Phaphazele school relocated to M	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 211,085	22
Sakhasonke ECDP	Tovhowani School relocated to G	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 354,438	19
Sakhasonke ECDP	Thovhowani School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 338,205	21
Sakhasonke ECDP	Maraxwe School	Limpopo Department of Educa	LP	Vhembe District Municipality	Mutale	R 545,000	R 382,141	25
Sakhasonke ECDP	Mianzwi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Mutale	R 545,000	R 232,004	29
Sakhasonke ECDP	Tshikalange School	Limpopo Department of Educa	LP	Vhembe District Municipality	Mutale	R 545,000	R 292,713	21
Sakhasonke ECDP	Lamvi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Mutale	R 545,000	R 192,072	23
Sakhasonke ECDP	Ntswelemolodi School	Limpopo Department of Educa	MP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 147,328	16
Sakhasonke ECDP	Rebone School	Limpopo Department of Educa	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 545,000	R 312,813	32
Sakhasonke ECDP	Hlako School	Limpopo Department of Educa	LP	Waterberg District Municipalit	Mogalakwena	R 545,000	R 292,452	16
Sakhasonke ECDP	Makgwahleng School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Maruleng	R 545,000	R 334,620	24
Sakhasonke ECDP	Makgwahleng School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Maruleng	R 545,000	R 329,693	24
Sakhasonke ECDP	Makgwahleng School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Maruleng	R 545,000	R 223,650	21
Sakhasonke ECDP	Magashule School	Limpopo Department of Educa	MP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 350,485	23
Sakhasonke ECDP	Ximunwana School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 341,639	23
Sakhasonke ECDP	Rebone School	Limpopo Department of Educa	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 545,000	R 186,958	32
Sakhasonke ECDP	Phaphazele school	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 177,353	24
Sakhasonke ECDP	Singwhulimu School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 121,789	13
Sakhasonke ECDP	Singwhulimu School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 172,220	18
Sakhasonke ECDP	Singwhulimu School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 181,869	16
Sakhasonke ECDP	Swongozi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 177,385	27
Sakhasonke ECDP	Swongozi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 192,681	20
Sakhasonke ECDP	Keledi School	Limpopo Department of Educa	MP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 152,000	14
Sakhasonke ECDP	Magashule School	Limpopo Department of Educa	MP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 293,095	20

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F36

Government Sector : Environmental & Culture

Provincial Gov : DTEC

Number of Projects : 3

Average manual workers daily wage rate: R 35.00
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Totals :	R 300,000	R 300,000	236
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Clean up	DTEC	NC	SIYANDA District Municipalit	Tsantsabane	R 100,000	R 100,000	40
Waste Management	Clean up	DTEC	NC	NAMAKWA District Municipip	Karoo Hoogland	R 100,000	R 100,000	60
Waste Management	Clean up	DTEC	NC	KAROO District Municipality	Kareeberg	R 100,000	R 100,000	136

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F37

Government Sector : Environmental & Culture

Provincial Gov : Dept of Water Affairs & Forestry

Number of Projects : 7

Average
manual workers
daily wage rate:

R 42.86

Totals : R 2,561,253 R 1,388,131 337

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	WC De Doorns	Dept of Water Affairs & Forest	WC	Boland District Municipality	Brede Valley	R 139,743	R 164,219	91
Sustainable Land Based	WC Lower Palmiet	Dept of Water Affairs & Forest	WC			R 242,847	R 277,295	29
Sustainable Land Based	WC Berg River	Dept of Water Affairs & Forest	WC			R 1,000,000	R 130,676	49
Sustainable Land Based	WC Clanwilliam	Dept of Water Affairs & Forest	WC	West Coast District Municipality	Cederberg	R 255,985	R 258,153	81
Sustainable Land Based	WC Agter Witzenberg	Dept of Water Affairs & Forest	WC	Boland District Municipality	Witzenberg	R 636,987	R 318,528	47
Sustainable Land Based (Working)	Jonkershoek Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 204,844	R 171,552	27
Sustainable Land Based (Working)	CWDM Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 80,847	R 67,707	13

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F38

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture

Number of Projects : 21

Average
manual workers
daily wage rate:

R 41.67

Totals : R 7,533,000 R 4,385,981 925

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Civil Works	Van Wyksdorp LandCare Projek	Department of Agriculture	WC	West Coast District Municipality	Cederberg	R 50,000	R 50,000	27
Sustainable Land Based	Ebenhaezer	Department of Agriculture	WC	West Coast District Municipality	Matzikama	R 1,019,000	R 690,186	20
Sustainable Land Based	Benede Berg	Department of Agriculture	WC	West Coast District Municipality	Saldanha Bay	R 200,000	R 44,378	14
Sustainable Land Based	Suurbraak	Department of Agriculture	WC	Overberg District Municipality	Swellendam	R 250,000	R 245,488	20
Sustainable Land Based	Lowergroen	Department of Agriculture	WC	Overberg District Municipality	Swellendam	R 50,000	R 50,000	20
Sustainable Land Based	Calitzdorp	Department of Agriculture	WC	Eden District Municipality	Oudtshoorn	R 200,000	R 200,000	33
Sustainable Land Based	Merweville	Department of Agriculture	WC	Central Karoo District Municipality	Beaufort West	R 500,000	R 448,480	40
Sustainable Land Based	Toekomsrus	Department of Agriculture	WC	Eden District Municipality	Oudtshoorn	R 450,000	R 40,000	1
Sustainable Land Based	Swartberg	Department of Agriculture	WC	Central Karoo District Municipality	Prince Albert	R 600,000	R 150,000	12
Sustainable Land Based	Mamre	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 1,294,000	R 796,199	20
Civil Works	Brandas Olifantsrivier Erosie Wer	Department of Agriculture	WC	West Coast District Municipality	Berggrivier	R 60,000	R 60,000	60
Civil Works	Goedverwagt drainage & irrigation	Department of Agriculture	WC	West Coast District Municipality	Cederberg	R 110,000	R 110,000	18
Civil Works	Groenfontein LandCare Projek	Department of Agriculture	WC	Eden District Municipality	Mossel Bay	R 10,000	R 10,000	10
Civil Works	Zionsberg	Department of Agriculture	WC	Boland District Municipality	Breede River/Winlands	R 100,000	R 100,000	20
Civil Works	Mountain View	Department of Agriculture	WC	Boland District Municipality	Drakenstein	R 200,000	R 200,000	20
Infrastructure	ENJF Vegetable gardens	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	66
Infrastructure	Falso vegetable garden	Department of Agriculture	WC	Boland District Municipality	Breede Valley	R 400,000	R 400,000	15
Alien Clearing	Cape Flats Nature	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	450
Civil Works	ACVV Bright Light	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 50,000	R 50,000	20
Civil Works	Koekedouw Irrigation Scheme	Department of Agriculture	WC	Overberg District Municipality	Overberg	R 1,250,000	R 1,250	25
Civil Works	Waterval-Bongoletu Small Farm	Department of Agriculture	WC	Eden District Municipality	Mossel Bay	R 140,000	R 140,000	14

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F39

Government Sector : Environmental & Culture

Provincial Gov : Agriculture and Land Administration

Number of Projects : 17

Average
manual workers
daily wage rate:

R 35.00

Totals : R 9,467,428 R 6,426,736 2,001

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Tiboneleni Soil Rehab Phase II	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 171,350	R 121,528	100
Sustainable Land Based (Land C	Ekwaluseni farming enterprise	Agriculture and Land Administ	MP	Gert Sibande District Municipa	Albert Luthuli	R 178,000	R 60,966	12
Sustainable Land Based (Land C	Zendelingspost	Agriculture and Land Administ	MP	Gert Sibande District Municipa	Mkhondo	R 914,833	R 914,833	170
Sustainable Land Based (Land C	Bareki Donga's Rehabilitation	Agriculture and Land Administ	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 196,350	R 22,337	17
Sustainable Land Based (Land C	Mocha Action Group	Agriculture and Land Administ	MP	Nkangala	Dr JS Moroka	R 177,003	R 14,592	20
Sustainable Land Based (Land C	MmaPhake LandCare	Agriculture and Land Administ	MP	Nkangala	Dr JS Moroka	R 440,035	R 440,035	61
Sustainable Land Based (Land C	Luphisi Veld Improvement	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 163,100	R 99,221	90
Sustainable Land Based (Land C	Thuthukani Farmers CPA	Agriculture and Land Administ	MP	Gert Sibande District Municipa	Mkhondo	R 233,700	R 33,822	20
Sustainable Land Based (Land C	Ntunda Veld Improvement I	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 148,350	R 135,525	120
Sustainable Land Based (Land C	Hlalakahle Daggakraal	Agriculture and Land Administ	MP	Gert Sibande District Municipa	Seme	R 2,252,595	R 2,252,595	147
Sustainable Land Based (Land C	Thuthukani Soil Rehab I	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 146,150	R 98,180	129
Sustainable Land Based (Land C	Jerusalem Soil Rehabilitation I	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 118,850	R 68,940	90
Sustainable Land Based (Land C	Malekutu Veld Improv I	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 129,000	R 54,387	75
Sustainable Land Based (Land C	Mohlala Moradi	Agriculture and Land Administ	MP	Ehlanzeni	Thaba Chweu	R 115,150	R 73,014	20
Sustainable Land Based (Land C	Nkomazi Through LandCare	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 1,432,312	R 1,432,312	616
Sustainable Land Based (Land C	Moutse East Landcare project	Agriculture and Land Administ	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 2,500,000	R 490,970	194
Sustainable Land Based (Land C	Driekopies Veld Improvement I	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 150,650	R 113,479	120

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F40

Government Sector : Environmental & Culture

Provincial Gov : Arts and Culture

Number of Projects : 4

Average manual workers daily wage rate: R 18.00
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Totals :	R 1,175,001	R 899,331	111
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Mpumalanga film & video	Mbombela arts technology	Arts and Culture	MP	Ehlanzeni	Umgjindi	R 75,000	R 75,000	21
Mpumalanga Mobile Craft	Mbalenhle Mobile Truck	Arts and Culture	MP	Gert Sibande District Municipa	Govan Mbeki	R 366,667	R 276,833	30
Mpumalanga Mobile Craft	Kameelrivier Mobile Truck	Arts and Culture	MP	Nkangala	Dr JS Moroka	R 366,667	R 251,507	30
Mpumalanga Mobile Craft	Schoemandal Mobile Truck	Arts and Culture	MP	Ehlanzeni	Nkomazi	R 366,667	R 295,991	30

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List of projects per department

Annexure F41

Government Sector : Environmental & Culture

Provincial Gov : GDACE

Number of Projects : 11

Average manual workers daily wage rate:
R 105.60

Totals :	R 13,185,520	R 8,648,137	699
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Resource management	GDACE	GP	West Rand District Municipalit	Merafong City	R 189,000	R 148,564	15
People and parks	Resource management	GDACE	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 340,000	R 301,192	40
People and parks	Resource management	GDACE	GP	Sedibeng District Municipality	Midvaal	R 274,008	R 228,176	10
People and parks	Resource management	GDACE	GP	Sedibeng District Municipality	Lesedi	R 2,652,963	R 1,522,636	83
People and parks	Resource management	GDACE	GP	KGALAGADI District Municipi	Nokeng tsa Taemane	R 84,000	R 84,000	10
Sustainable Land Based (Workin	Removal of alien plants	GDACE	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 2,000,000	R 942,000	135
Sustainable Land Based (Workin	Burning of firebreaks	GDACE	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 780,000	R 688,681	80
Sustainable Land Based (Workin	Removal of alien plants	GDACE	GP	Sedibeng District Municipality	Midvaal	R 1,456,812	R 1,092,609	60
Sustainable Land Based (Workin	Learnerships/internships	GDACE	GP	West Rand District Municipalit	Mogale City	R 1,293,042	R 969,780	54
Internship/learnership programme	Learnerships/internships	GDACE	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,116,122	R 698,371	42
Working on Waste	The Klipspruit River and wetlands	GDACE	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 2,999,573	R 1,972,128	170

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F42

Government Sector : Environmental & Culture

Provincial Gov : DPTRW

Number of Projects : 4

Average manual workers daily wage rate:
R 55.00

Totals :	R 7,397,280	R 4,748,268	443
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Emfuleni Dumping Sites	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 2,560,000	R 955,231	299
Labour Intensive Programme	Marievale Nature Nature Reserve	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 755,562	R 521,582	61
Labour Intensive Programme	Roodeplaat Nature Reserve	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,721,718	R 1,417,662	37
Labour Intensive Programme	Suikerbosrand Nature Reserve	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 2,360,000	R 1,853,793	46

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F43

Government Sector : Environmental & Culture

Provincial Gov : AGRICULTURE

Number of Projects : 28

Average
manual workers
daily wage rate:

R 42.54

Totals :

R 63,302,393	R 33,508,886	2,068
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Etla Re Jeng	AGRICULTURE	LP	Waterberg District Municipalit	Lephalale	R 123,375	R 123,375	12
Sustainable Land Based	Maraxwe	RESIS & RESIS Recharge	LP	Vhembe District Municipality	Makhado	R 6,144,076	R 4,746,838	77
Sustainable Land Based	Miazwi	RESIS & RESIS Recharge	LP	Vhembe District Municipality	Makhado	R 7,768,423	R 7,768,423	52
Sustainable Land Based (Land C	Maruleng	Landcare	MP	Bohlabela District Municipality	Bushbuckridge	R 1,917,000	R 463,785	105
Sustainable Land Based	Krokodileheuwil	RESIS & RESIS Recharge	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 7,072,546	R 3,576,322	127
Sustainable Land Based	Coetzeesdraai	RESIS & RESIS Recharge	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 5,465,041	R 2,084,254	67
Sustainable Land Based (Land C	Eerstegeluk Reservoir	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 123,375	R 123,375	10
Sustainable Land Based (Land C	Rhenostertrap Auction pen	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 246,597	R 246,597	11
Sustainable Land Based (Land C	Lennes Reservoir	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 123,375	R 123,375	10
Sustainable Land Based (CASP)	Rust de Winter	AGRICULTURE	LP	Waterberg District Municipalit	Bela-Bela	R 246,597	R 15,300	8
Sustainable Land Based (CASP)	Weltevreden	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 220,924	R 220,924	11
Sustainable Land Based (CASP)	Witpoort	AGRICULTURE	LP	Waterberg District Municipalit	Lephalale	R 204,739	R 100,000	8
Sustainable Land Based	Mbahela	RESIS & RESIS Recharge	LP	Vhembe District Municipality	Makhado	R 5,555,854	R 5,555,854	120
Sustainable Land Based	Malokong	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 123,375	R 123,375	12
Sustainable Land Based (Land C	Lepellane	Landcare	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 4,100,000	R 1,304,339	698
Sustainable Land Based	Hlatlolanang	AGRICULTURE	LP	Waterberg District Municipalit	Lephalale	R 4,300,000	R 82	73
Sustainable Land Based	Mokgadi	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 207,191	R 207,191	12
Sustainable Land Based	Mmankomi	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 185,044	R 185,044	13
Sustainable Land Based	Uthlwanang	AGRICULTURE	LP	Waterberg District Municipalit	Lephalale	R 92,929	R 92,929	20
Sustainable Land Based	Kgatelo Pele	AGRICULTURE	LP	Waterberg District Municipalit	Lephalale	R 178,954	R 178,954	13
Sustainable Land Based	Moepathutse	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 61,968	R 61,968	6
Sustainable Land Based (Land C	Ga-Kibi	Landcare	LP	Capricorn District Municipality	Blouberg	R 2,817,000	R 991,574	309
Sustainable Land Based (Land C	Tshiswenda	Landcare	LP	Vhembe District Municipality	Makhado	R 58,800	R 41,930	20
Sustainable Land Based (Land C	Lwatshatimu	Landcare	LP	Vhembe District Municipality	Thulamela	R 183,750	R 75,250	101
Sustainable Land Based (Land C	Nesengani	Landcare	LP	Vhembe District Municipality	Makhado	R 58,800	R 43,575	20
Sustainable Land Based (Land C	Ngudza	Landcare	LP	Vhembe District Municipality	Thulamela	R 58,800	R 43,855	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Tshivhungululu	Landcare	LP	Vhembe District Municipality	Thulamela	R 34,125	R 34,125	15
Sustainable Land Based	Tswelopele	AGRICULTURE	MP	Sekhukhune Cross Boundary D	Greater Tubatse	R 15,629,735	R 4,976,273	118

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List of projects per department

Annexure F44

Government Sector : Environmental & Culture

Provincial Gov : Agriculture And Environmental

Number of Projects : 176

Average manual workers daily wage rate:
R 46.93

Totals :	R 24,316,666	R 22,000,615	5,185
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Gangadweni	Agriculture And Environmental	KN	Uthukela District Municipality	Okhahlamba	R 33,400	R 8,350	9
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 203,625	R 203,625	15
Sustainable Land Based	Zamani Poultry	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 140,000	R 140,000	3
Sustainable Land Based	Sekusile Poultry	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 140,000	R 140,000	3
Sustainable Land Based	Sayidi Aqua Farm	Agriculture And Environmental	KN	Ugu District Municipality	Hibiscus Coast	R 50,000	R 37,500	20
Sustainable Land Based	Sizabantu Grazing	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 200,000	R 100,000	20
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 808,635	R 808,635	2499
Sustainable Land Based	Vulindlela	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 232,430	R 232,430	10
Sustainable Land Based	Vukuzakhe	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 240,000	R 240,000	6
Sustainable Land Based	ZamaNawe Banana	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 25,000	R 18,750	3
Sustainable Land Based	Sibizwe	Agriculture And Environmental	KN	Uthukela District Municipality	Okhahlamba	R 85,860	R 64,395	10
Sustainable Land Based	Gijimani Marketing	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 185,000	R 138,750	20
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 225,031	R 225,031	12
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Masiphilise	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Zamokwethu	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	IsibaneEsihle	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 219,414	R 219,414	6
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 146,276	R 146,276	3
Sustainable Land Based	Zibambe	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 100,320	R 100,320	6
Sustainable Land Based	Vukayibambe	Agriculture And Environmental	KN	Uthukela District Municipality	Okhahlamba	R 135,000	R 135,000	11
Sustainable Land Based	Mbokodwe	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Masakhane	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 40,000	R 30,000	7
Sustainable Land Based	Vusuxolo	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 100,320	R 100,320	7
Sustainable Land Based	Sihlomile	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 66,421	R 66,421	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Zamakuhle	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 56,739	R 56,739	10
Sustainable Land Based	Tholinjabulo Broilers	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 100,000	R 100,000	3
Sustainable Land Based	Siyethemba Broilers	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Qhakaza / Ziphembeleni	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Thuthuka Youth	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 86,862	R 86,862	2
Sustainable Land Based	Vukuzithathe	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Siphapheme	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Thathigxathu	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 121,980	R 121,980	15
Sustainable Land Based	Zamazulu	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 121,500	R 121,500	3
Sustainable Land Based	Mahwaqa	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 36,889	R 36,889	10
Sustainable Land Based	Senzokuhle	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Khuthalani Mandelu	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 103,027	R 103,027	10
Sustainable Land Based	Ingqophamlando	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Tholinjabulo Agric Enterprise	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Hlanganani	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 124,660	R 124,660	3
Sustainable Land Based	Siyazama B	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 109,367	R 109,367	3
Sustainable Land Based	Siyazama A	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Paprika	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 740,780	R 740,780	10
Sustainable Land Based	Essential Oils Ximba Farmer	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 250,000	R 125,000	50
Sustainable Land Based	Zamani	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 16,500	R 16,500	5
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 22,000	R 22,000	6
Sustainable Land Based	Thembeleni	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 22,560	R 16,920	2
Sustainable Land Based	Ntokozweni	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 17,000	R 16,250	10
Sustainable Land Based	Vusisizwe	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 116,000	R 29,000	5
Sustainable Land Based	NV Mkhize	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 48,572	R 24,286	3
Sustainable Land Based	Ubambiswano	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 15,000	R 15,000	3
Sustainable Land Based	Sizakancane	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 21,800	R 21,800	5
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 1,095,648	R 1,095,648	462
Sustainable Land Based	Siyaya	Agriculture And Environmental	KN	Sisonke District Municipality	Kwa Sani	R 49,000	R 49,000	2
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 33,250	R 16,625	19
Sustainable Land Based	Khulani	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 37,200	R 37,200	12
Sustainable Land Based	Simunye	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 49,900	R 49,900	15
Sustainable Land Based	Bakikza Bathule	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 49,900	R 49,900	9
Sustainable Land Based	Thibindlala	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 240,000	R 60,000	25
Sustainable Land Based	Mashaka	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 49,900	R 37,425	2
Sustainable Land Based	Nutri Cluster	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 200,000	R 200,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	In School Agriculture	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 457,000	R 457,000	10
Sustainable Land Based	Alhe Bros	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMngeni	R 660,000	R 495,000	12
Sustainable Land Based	Mboyi Flowers	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 139,220	R 139,220	5
Sustainable Land Based	Gquguma Sugar Cane	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 137,430	R 137,430	2
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 74,984	R 74,984	10
Sustainable Land Based	Sukumani	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 180,242	R 180,242	5
Sustainable Land Based	Agape Childcare	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 90,120	R 90,120	5
Sustainable Land Based	Thembaletu	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 95,000	R 95,000	10
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 62,680	R 62,680	5
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 50,000	R 25,000	5
Sustainable Land Based	Vezithalente	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 50,000	R 37,500	5
Sustainable Land Based	Myeka High School	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 15,000	R 3,750	10
Sustainable Land Based	Phezukomkhomo 1	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 52,192	R 26,096	10
Sustainable Land Based	Umgugu Poultry	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 50,000	R 50,000	5
Sustainable Land Based	Amandlathi	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 62,504	R 62,504	2
Sustainable Land Based	Zaminhlanhla	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 225,031	R 225,031	7
Sustainable Land Based	Igugu Labashe	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 73,138	R 73,138	2
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 186,300	R 186,300	10
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 1,140,845	R 1,140,845	35
Sustainable Land Based	Inqolobane	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 60,000	R 15,000	6
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 45,000	R 11,250	6
Sustainable Land Based	Phezukomkhomo 2	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 31,500	R 31,500	6
Sustainable Land Based	Phaphamani	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 27,000	R 13,500	6
Sustainable Land Based	Step poultry Farm	Agriculture And Environmental	KN	Sisonke District Municipality	Kwa Sani	R 49,000	R 36,750	4
Sustainable Land Based	Essential Oils Ethekwini	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 250,000	R 187,500	50
Sustainable Land Based	Qalokusha	Agriculture & Environmental A	KN	Uthungulu District Municipalit	Mthonjaneni	R 90,000	R 90,000	15
Sustainable Land Based	Ubuhlebemvelo	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 50,000	R 79,434	15
Sustainable Land Based	Sukumani	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMhlathuze	R 50,000	R 66,836	10
Sustainable Land Based	Mvuselelo	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMlalazi	R 165,000	R 165,000	20
Sustainable Land Based	Mafuthazana	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMlalazi	R 60,000	R 60,000	11
Sustainable Land Based	Vulamehlo	Agriculture & Environmental A	KN	Uthungulu District Municipalit	Nkandla	R 125,000	R 125,000	20
Sustainable Land Based	Mbabane	Agriculture & Environmental A	KN	Uthungulu District Municipalit	Nkandla	R 125,000	R 125,000	20
Sustainable Land Based	Zicabangele	Agriculture & Environmental A	KN	Uthungulu District Municipalit	Nkandla	R 75,000	R 75,000	12
Sustainable Land Based	Nomyaca	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMlalazi	R 150,000	R 150,000	20
Sustainable Land Based	Othandweni	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMhlathuze	R 150,000	R 149,500	15
Sustainable Land Based	Nqongoyi	Agriculture & Environmental A	KN	Uthungulu District Municipalit	Nkandla	R 90,000	R 90,000	15
Sustainable Land Based	KwaGubhu	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMlalazi	R 250,000	R 250,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Bright Future	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMlalazi	R 90,000	R 90,000	15
Sustainable Land Based	Ikusasaletu	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMhlathuze	R 90,000	R 90,000	15
Sustainable Land Based	Cogfan	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMhlathuze	R 90,000	R 90,000	15
Sustainable Land Based	Qedusizi	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMhlathuze	R 90,000	R 90,000	15
Sustainable Land Based	Masikhule Nobunye	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMhlathuze	R 90,000	R 22,500	15
Sustainable Land Based	Fernwood	Agriculture & Environmental A	KN	Amajuba District Municipality	Newcastle	R 150,000	R 112,500	15
Sustainable Land Based	Vukuzame	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 45,000	R 11,250	11
Sustainable Land Based	Khulanimazulu	Agriculture & Environmental A	KN	Zululand District Municipality	eDumbe	R 150,000	R 37,500	20
Sustainable Land Based	Phezukomkhomo	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 81,172	R 81,172	14
Sustainable Land Based	Ingqalabutho	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMhlathuze	R 200,000	R 50,000	20
Sustainable Land Based	Mhlekaazi	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Jozini	R 250,000	R 187,500	22
Sustainable Land Based (Land C	Isibayasamadoda	Agric & Environmental Affairs	KN	Zululand District Municipality	uPhongolo	R 100,000	R 45,180	15
Sustainable Land Based (Land C	Masundwini LC Project	Agric & Environmental Affairs	KN	Uthungulu District Municipalit	uMlalazi	R 315,800	R 137,441	45
Sustainable Land Based	Spider	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Hlabisa	R 50,000	R 43,838	10
Sustainable Land Based	Isolomusa	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMhlathuze	R 50,000	R 31,338	10
Sustainable Land Based	Khulani Mahlase	Agriculture & Environmental A	KN	Uthungulu District Municipalit	Nkandla	R 50,000	R 37,500	10
Sustainable Land Based	Zizameleli	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Umdlalabuyalingana	R 250,000	R 187,500	10
Sustainable Land Based	Qedumona	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Hlabisa	R 135,000	R 101,250	18
Sustainable Land Based	Zisizeni	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Hlabisa	R 150,000	R 150,000	15
Sustainable Land Based	BuhlebamaNguni	Agriculture & Environmental A	KN	Uthungulu District Municipalit	uMhlathuze	R 75,000	R 74,402	13
Sustainable Land Based	Ndimbili	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Hlabisa	R 75,000	R 56,250	10
Sustainable Land Based	Ikusasaletu	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 100,000	R 75,000	20
Sustainable Land Based	Chain	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Umdlalabuyalingana	R 20,000	R 20,000	10
Sustainable Land Based	Bonelani	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Jozini	R 60,000	R 45,000	16
Sustainable Land Based	Siqalosethu	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Umdlalabuyalingana	R 80,000	R 60,000	15
Sustainable Land Based	Ikusasaletu	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Umdlalabuyalingana	R 75,000	R 56,250	15
Sustainable Land Based	Ndlondlweni	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Umdlalabuyalingana	R 80,000	R 60,000	15
Sustainable Land Based	Amandlethu	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Hlabisa	R 250,000	R 250,000	20
Sustainable Land Based	Hlanganani	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Hlabisa	R 90,000	R 88,254	17
Sustainable Land Based	SpiderUmzamo	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Hlabisa	R 90,000	R 90,000	15
Sustainable Land Based	Bathiyane	Agriculture & Environmental A	KN	Uthungulu District Municipalit	Mthonjaneni	R 44,000	R 44,000	11
Sustainable Land Based	Thubalesizwe	Agriculture & Environmental A	KN	Umkhanyakude District Municipici	Umdlalabuyalingana	R 75,000	R 56,250	10
Sustainable Land Based	Isiphosethu	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 60,000	R 60,000	2
Sustainable Land Based	Zamisimo	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 50,000	R 56,200	15
Sustainable Land Based	Isibonelo	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 112,646	R 112,646	3
Sustainable Land Based	Hlengani	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 112,646	R 112,646	4
Sustainable Land Based	Sukumani	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 74,590	R 74,590	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Siyazama	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 66,860	R 71,657	10
Sustainable Land Based	Vukani	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 57,015	R 61,084	10
Sustainable Land Based	Matholamnyama Sugar Cane	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 480,000	R 480,000	5
Sustainable Land Based	Zamimpilo	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 140,000	R 35,000	5
Sustainable Land Based	Nobhidi	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 56,323	R 56,323	3
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 50,068	R 50,068	10
Sustainable Land Based	Siphesile	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Vezukukhanya	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 476,919	R 476,919	6
Sustainable Land Based	Ifafa Mission	Agriculture And Environmental	KN	Ugu District Municipality	Umdoni	R 845,000	R 845,000	100
Sustainable Land Based	Gamalakhe	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 173,280	R 173,280	23
Sustainable Land Based	Kwa Machi	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Gamalakhe HIV	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 100,320	R 100,320	10
Sustainable Land Based	Simunye Broilers	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 121,500	R 121,500	4
Sustainable Land Based	Isinavuna	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 97,150	R 97,150	10
Sustainable Land Based	Itsshelenhlanhla	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Ezibindini	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 166,000	R 166,000	30
Sustainable Land Based	Qedumona	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 50,000	R 37,500	11
Sustainable Land Based	Ekuvukeni	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 140,000	R 140,000	35
Sustainable Land Based	Sukasihambe	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 95,000	15
Sustainable Land Based	Zimele	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 95,000	15
Sustainable Land Based	Ubuhlebemvelo	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 95,000	15
Sustainable Land Based	Ithubelihle	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 95,000	15
Sustainable Land Based	Hlumanisizwe	Agriculture & Environmental A	KN	Zululand District Municipality	uPhongolo	R 95,000	R 95,000	15
Sustainable Land Based	Zamazama	Agriculture & Environmental A	KN	Zululand District Municipality	uPhongolo	R 95,000	R 95,000	15
Sustainable Land Based	Sithandokuhle	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 81,229	R 81,229	13
Sustainable Land Based	Omakhelwane	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 45,000	R 11,250	15
Sustainable Land Based (Land C	Zisizeni Nina LC Project	Agric & Environmental Affairs	KN	Zululand District Municipality	Nongoma	R 100,000	R 78,598	162
Sustainable Land Based	Draaihoek	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 118,600	R 118,600	30
Sustainable Land Based	Mawulashe	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 90,800	R 90,800	30
Sustainable Land Based	Siyalima	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 159,600	R 159,600	30
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ate & Nice	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ukukhanyanezi	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 88,091	R 88,091	15
Sustainable Land Based	Masipahkame	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 40,449	R 40,449	7
Sustainable Land Based	Ikhwezi	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 139,109	R 139,109	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Vukuzakhe	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 47,729	R 47,729	10
Sustainable Land Based	Kanye Kanye	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 140,000	R 105,000	38

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F45

Government Sector : Social

Provincial Gov : Dept. Social Development

Number of Projects : 51

Average manual workers daily wage rate:
R 25.43

Totals :	R 1,761,602	R 743,426	153
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	FRANCIS DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 10,000	R 2,499	2
Early Childhood Development	LOVEDALE DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 114,300	R 28,575	8
Early Childhood Development	KWEZANA DAY CARE CENTR	Dept. Social Development	EC	Amatole	Nkonkobe	R 18,800	R 4,700	2
Early Childhood Development	KHWEZI LOMSO DAY CARE	Dept. Social Development	EC	Amatole	Nkonkobe	R 10,400	R 2,600	2
Early Childhood Development	KHULASIZWE DAY CARE CE	Dept. Social Development	EC	Amatole	Nkonkobe	R 28,600	R 7,149	2
Early Childhood Development	KHANYISO DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 9,200	R 2,300	2
Early Childhood Development	KEI ROAD CHILD MINDER	Dept. Social Development	EC	Amatole	Amahlathi	R 24,741	R 6,185	3
Early Childhood Development	ISIQALO SOBULUMKO DAY C	Dept. Social Development	EC	Amatole	Nkonkobe	R 33,800	R 8,450	3
Early Childhood Development	HOPEFIELD DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 11,500	R 2,874	2
Early Childhood Development	HOGSBACK DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 34,500	R 8,625	2
Early Childhood Development	HILLCREST CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 46,500	R 11,625	3
Community Based Public Works	Home based care	Social Devolpment, Departmen	EC	Chris Hani District Municipalit	Inkwanca	R 500,000	R 412,000	22
Early Childhood Development	FUNINYANISO - ZOLA DAY C	Dept. Social Development	EC	Amatole	Nkonkobe	R 14,500	R 3,624	2
Early Childhood Development	MASINCEDISE D.C.C	Dept. Social Development	EC	Chris Hani District Municipalit	Sakhisizwe	R 13,100	R 8,832	3
Early Childhood Development	EMTHONJENI DAY CARE CE	Dept. Social Development	EC	Amatole	Amahlathi	R 41,446	R 10,361	2
Early Childhood Development	ELITHENI DAY CARE CENTR	Dept. Social Development	EC	Amatole	Amahlathi	R 16,731	R 4,182	3
Early Childhood Development	EKONWABENI DAY CARE CE	Dept. Social Development	EC	Amatole	Nkonkobe	R 20,300	R 5,075	2
Early Childhood Development	COLLIE KOEBERG PRE - SCH	Dept. Social Development	EC	Amatole	Nkonkobe	R 50,700	R 13,275	4
Early Childhood Development	CENYULANDS DAY CARE CE	Dept. Social Development	EC	Amatole	Amahlathi	R 11,449	R 2,862	2
Early Childhood Development	CAINS DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 8,000	R 2,000	2
Early Childhood Development	BANOVUYO	Dept. Social Development	EC	Amatole	Nkonkobe	R 15,300	R 3,825	2
Early Childhood Development	AZOLA DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 23,000	R 5,750	3
Early Childhood Development	AMANDLA PRE - SCHOOL	Dept. Social Development	EC	Amatole	Nkonkobe	R 45,000	R 11,250	4
Early Childhood Development	ADALIZWA DAY CARE	Dept. Social Development	EC	Amatole	Nkonkobe	R 20,300	R 5,075	2
Early Childhood Development	HEIDI EDUCARE CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 50,000	R 12,500	3
Early Childhood Development	NOTHENG A DAY CAE CENTR	Dept. Social Development	EC	Amatole	Nkonkobe	R 9,100	R 2,274	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMA DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Amahlathi	R 10,661	R 2,665	3
Early Childhood Development	WONDERLAND PRE PRIMAR	Dept. Social Development	EC	Amatole	Nkonkobe	R 35,000	R 8,750	3
Early Childhood Development	VUKANI PRE - SCHOOL	Dept. Social Development	EC	Amatole	Nkonkobe	R 74,500	R 18,624	4
Early Childhood Development	SOYIPHAKAMISA DAY CARE	Dept. Social Development	EC	Amatole	Nkonkobe	R 14,100	R 3,525	2
Early Childhood Development	SONSKYN CRECHE	Dept. Social Development	EC	Amatole	Nkonkobe	R 72,600	R 18,150	5
Early Childhood Development	SIGINGQINI DAY CARE	Dept. Social Development	EC	Amatole	Nkonkobe	R 13,500	R 3,375	2
Early Childhood Development	ROSETONE DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 11,700	R 2,925	2
Early Childhood Development	REDHILL DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Amahlathi	R 18,063	R 4,515	3
Early Childhood Development	PHAPHAMANI DAY CARE CE	Dept. Social Development	EC	Amatole	Nkonkobe	R 13,500	R 3,375	2
Early Childhood Development	PHAKAMISANI PRE - SCHOOL	Dept. Social Development	EC	Amatole	Nkonkobe	R 24,400	R 6,099	3
Early Childhood Development	MAC FARLAN DAY CARE CE	Dept. Social Development	EC	Amatole	Nkonkobe	R 9,600	R 2,400	2
Early Childhood Development	NOZIBELE DAY CARE CENTR	Dept. Social Development	EC	Amatole	Nkonkobe	R 28,100	R 7,025	2
Early Childhood Development	MANZANA PRE SCHOOL	Dept. Social Development	EC	Chris Hani District Municipalit	Sakhisizwe	R 11,500	R 7,205	2
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Dept. Social Development	EC	Amatole	Amahlathi	R 9,820	R 2,454	1
Early Childhood Development	NOLWANDO DAY CARE CEN	Dept. Social Development	EC	Amatole	Nkonkobe	R 17,000	R 4,250	2
Early Childhood Development	NOLUFEFE DAYCARE CENTR	Dept. Social Development	EC	Amatole	Nkonkobe	R 8,600	R 2,150	1
Early Childhood Development	NOKWAKHA PRESCHOOL	Dept. Social Development	EC	Chris Hani District Municipalit	Sakhisizwe	R 12,400	R 9,199	3
Early Childhood Development	NOKUKHANYA DAY CARE C	Dept. Social Development	EC	Amatole	Amahlathi	R 33,144	R 8,286	2
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Dept. Social Development	EC	Amatole	Amahlathi	R 29,948	R 7,487	5
Early Childhood Development	MZAMO	Dept. Social Development	EC	Amatole	Amahlathi	R 19,000	R 4,202	2
Early Childhood Development	MTHOMBOWESIZWE DAY CA	Dept. Social Development	EC	Amatole	Amahlathi	R 21,819	R 5,454	2
Early Childhood Development	MASONWABISANE DAY CAR	Dept. Social Development	EC	Amatole	Amahlathi	R 21,536	R 5,384	4
Early Childhood Development	MASIPHILE DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 15,000	R 3,750	2
Early Childhood Development	ZAMUKHANYO DAY CARE C	Dept. Social Development	EC	Amatole	Amahlathi	R 14,044	R 3,510	2
Early Childhood Development	NYARA PRE SCHOOL	Dept. Social Development	EC	Amatole	Nkonkobe	R 40,800	R 10,200	3

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F46

Government Sector : Social

Provincial Gov : Dept Health Services

Number of Projects : 17

Average
manual workers
daily wage rate:

R 22.72

Totals : R 2,226,000 R 1,525,500 374

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community	South African Red Cross	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 210,000	R 157,500	35
Home Community	Kopano for terminaly III	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 60,000	R 45,000	10
Home Community	A.C.V.V	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 138,000	R 103,500	23
Home Community	HIV/AIDS Educators	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 66,000	R 49,500	11
Home Community	Ritchie Home community	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 108,000	R 81,000	18
Home Community	Tlhokomelo Jan Kempdorp	Dept Health Services	NW	FRANCES BAARD District M	Phokwane	R 18,000	R 13,500	3
Home Community	Boitumelo NGO	Dept Health Services	NC	FRANCES BAARD District M	Magareng	R 74,000	R 54,000	12
Home Community	Joyous	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 60,000	R 45,000	10
Home Community	Thusang community hall	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 108,000	R 81,000	18
Home Community	ANCRA	Dept Health Services	NW	KGALAGADI District Municipi	Ga-Segonyana	R 354,000	R 265,500	59
Home Community	Legatus	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 48,000	R 36,000	8
Home Community	Light of Hope	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 42,000	R 31,500	7
Home Community	Thabang information centre	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 90,000	R 67,500	15
Home Community	Beaconsfield Caregivers	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 60,000	R 45,000	10
Home Community	Platfontein Red Cross	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 48,000	R 36,000	8
Home Community	Northern Cape Aids Forum	Dept Health Services	NC	SIYANDA District Municipalit	Khara Hais	R 630,000	R 315,000	105
Home Community	Thabiso NGO	Dept Health Services	NC	FRANCES BAARD District M	Dikgatlong	R 112,000	R 99,000	22

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(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F47

Government Sector : Social

Provincial Gov : Dept Social Services

Number of Projects : 23

Average
manual workers
daily wage rate:

R 37.54

Totals : R 5,370,974 R 2,438,500 553

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	SIYANDA District Municipality	Khara Hais	R 306,000	R 68,000	17
Home Community	OPNOC	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 166,000	R 144,000	32
Home Community	Tshepo ya Setshaba	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 160,750	R 85,500	19
Home Community	Tshepong Organisation	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 180,000	R 135,000	30
Home Community	Age in Action	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 750,000	R 567,000	126
Home Community	Thabisho NGO	Dept Social Services	NC	FRANCES BAARD District M	Dikgatlong	R 485,984	R 99,000	22
Home Community	Hospice Nightingale	Dept Social Services	NC	KAROO District Municipality	Bo Karoo	R 798,240	R 238,500	53
Home Community	Hospice Mother Theresa	Dept Social Services	NC	KAROO District Municipality	Bo Karoo	R 274,000	R 202,500	45
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 306,000	R 68,000	17
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NW	FRANCES BAARD District M	Phokwane	R 180,000	R 40,000	10
Home Community	Interchurch Women Multi	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 756,000	R 567,000	126
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Dikgatlong	R 108,000	R 24,000	6
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Thembelihle	R 36,000	R 8,000	2
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	SIYANDA District Municipality	Tsantsabane	R 90,000	R 20,000	5
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	SIYANDA District Municipality	Kgatelopele	R 36,000	R 8,000	2
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NW	KGALAGADI District Municipality	Ga-Segonyana	R 36,000	R 8,000	2
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KGALAGADI District Municipality	Gamagara	R 18,000	R 4,000	1
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	NAMAKWA District Municipality	Hantam	R 108,000	R 24,000	6
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	NAMAKWA District Municipality	Nama Khoi	R 198,000	R 44,000	11
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Emthanjeni	R 234,000	R 52,000	13
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Umsombomvu	R 54,000	R 12,000	3
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Siyancuma	R 54,000	R 12,000	3
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Magareng	R 36,000	R 8,000	2

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F48

Government Sector : Social

Provincial Gov : Dept Safety & Liaison

Number of Projects : 5

Average manual workers daily wage rate: R 22.72
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Totals :

R 252,000

R 168,000

42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	NAMAKWA District Municipality	Namaqualand	R 24,000	R 16,000	4
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	KGALAGADI District Municipality	Gamagara	R 12,000	R 8,000	2
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	KAROO District Municipality	Bo Karoo	R 60,000	R 40,000	10
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	SIYANDA District Municipality	Khara Hais	R 72,000	R 48,000	12
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 84,000	R 56,000	14

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F49

Government Sector : Social

Provincial Gov : Community Safety

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 3,500,000	R 1,740,000	692
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Bambanani Against Crime	Safer Trains	Community Safety	WC	City of Cape Town	City of Cape Town	R 3,500,000	R 1,740,000	692

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F50

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 376

Average
manual workers
daily wage rate:

R 43.23

Totals : R 36,750,000 R 23,238,531 2,940

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Middelburg Hospital	Health and Social Services	MP	Nkangala	Steve Tshwete	R 48,000	R 48,000	4
VCT	Klipfontein CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 18,000	R 18,000	2
VCT	Klipplaatdrift CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Kriel CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 14,000	R 14,000	2
VCT	Kwaggafontein A Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Kwaggafontein CHC	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 36,000	3
VCT	Kwamhlanga CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Kwamhlanga Hospital	Health and Social Services	MP	Nkangala	Thembisile	R 60,000	R 60,000	5
VCT	Kwazamokuhle CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Leeufontein CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Pankop CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36,000	R 36,000	3
VCT	Mhluzi CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	2
VCT	Kalkfontein (Katjibane) CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 20,000	R 20,000	2
VCT	Mmakometsane CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Mmamethlake CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 31,000	R 31,000	4
VCT	Mmamethlake Hospital	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 51,000	R 51,000	5
VCT	Mmamethlake Hospital (ART)	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 45,000	R 45,000	7
VCT	Moloto CHC	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 36,000	3
VCT	Moripe CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Nasaret CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Nokaneng CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36,000	R 36,000	3
VCT	Bernice Samuel Hospital	Health and Social Services	MP	Nkangala	Delmas	R 44,000	R 44,000	4
VCT	Mathysenloop CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	F.C Dumat CHC	Health and Social Services	MP	Nkangala	Delmas	R 24,000	R 24,000	2
Community Home Base Care	Eyethu	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	20
VCT	Boekenhouhoek CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Botleng CHC	Health and Social Services	MP	Nkangala	Delmas	R 24,000	R 24,000	2
VCT	Dark City Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	De Beersput CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Dullstroom CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Eastdene CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Ekangala CHC	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 36,000	3
VCT	Empilweni CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Kameelrivier B CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 15,000	R 15,000	3
VCT	Extension 18 (Middelburg) CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Kameelpoortnek CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Fene CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Ga-Maria CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Gemsbokspruit CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Goederede CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Groblersdal Hospital	Health and Social Services	MP	Nkangala	Greater Groblersdal	R 15,000	R 15,000	2
VCT	H.A Grove CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Hendrina CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Hlalanikahle CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Impungwe Hospital	Health and Social Services	MP	Nkangala	Emalahleni	R 44,000	R 44,000	4
VCT	Parkhome CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Emthonjeni CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Groblersdal CHC	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 7,000	R 7,000	2
VCT	Vriesgewaght CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Watervalboven Hospital	Health and Social Services	MP	Nkangala	Emakhazeni	R 36,000	R 36,000	3
VCT	Watervalboven gate Clinic	Health and Social Services	MP	Nkangala	Emakhazeni	R 24,000	R 24,000	2
VCT	Waterval CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36,000	R 36,000	3
VCT	Weltevrede CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Witbank (ART)	Health and Social Services	MP	Nkangala	Emalahleni	R 60,000	R 60,000	5
VCT	Witlaagte CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Wolwekraal CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Wonderfontein CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Ogies CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 7,000	R 7,000	1
VCT	Allemansdrift CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Verena CHC	Health and Social Services	MP	Nkangala	Thembisile	R 31,000	R 31,000	3
Community Home Base Care	Simunye	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 157,500	35
Community Home Base Care	Pholani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 94,500	21
Community Home Base Care	Matsulu	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 54,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Cedusizi	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 90,000	20
Community Home Base Care	Thembelihle	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 216,000	48
Community Home Base Care	Bhekisizwe	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 244,000	R 60,000	20
Community Home Base Care	Lindokuhle	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 180,000	R 180,000	12
Community Home Base Care	Siyanakekela	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	18
VCT	Malelane CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Zaaiplaas CHC	Health and Social Services	MP	Sekhukhune Cross Boundary District Municipality	Greater Groblersdal	R 12,000	R 12,000	1
VCT	Thubelihle CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 7,000	R 7,000	1
VCT	Phake CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Philadelphia Hospital	Health and Social Services	MP	Sekhukhune Cross Boundary District Municipality	Greater Groblersdal	R 48,000	R 48,000	4
VCT	Phola CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 27,000	R 27,000	3
VCT	Pieterskraal CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Poly CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Pullenshope CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	2
VCT	Seabe CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 31,000	R 31,000	4
VCT	Simunye Clinic	Health and Social Services	MP	Nkangala	Emakhazeni	R 24,000	R 24,000	2
VCT	Siphosensimbi CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 35,000	R 35,000	3
VCT	Vlaklaagte 2 CHC	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 36,000	3
VCT	Siyathuthuka CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 24,000	R 24,000	3
VCT	Vlaklaagte 1 CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Toitskraal CHC	Health and Social Services	MP	Sekhukhune Cross Boundary District Municipality	Greater Marble Hall	R 24,000	R 24,000	2
VCT	Troya CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Tweefontein A CHC	Health and Social Services	MP	Nkangala	Thembisile	R 21,000	R 21,000	2
VCT	Tweefontein C CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Tweefontein D CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Tweefontein H CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Tweefontein M CHC	Health and Social Services	MP	Nkangala	Thembisile	R 19,000	R 19,000	2
VCT	Vaalbank CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Valschfontein CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Belfast CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Siyabuswa CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 31,000	R 31,000	4
VCT	Dirkiesdorp CHC	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 24,000	2
VCT	Amsterdam CHC	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 36,000	R 36,000	3
VCT	Bethal Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 48,000	4
VCT	Bethal Town CHC	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 20,000	R 20,000	2
VCT	Bettysgoed CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	Breyten CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Carolina Hospital	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 36,000	R 36,000	3
VCT	Church Street CHC	Health and Social Services	MP	Gert Sibande District Municipa	Lekwa	R 12,000	R 12,000	2
VCT	Daggakraal CHC	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 5,000	R 5,000	1
VCT	Davel CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 24,000	R 24,000	2
VCT	Ermelo CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 24,000	R 24,000	2
VCT	Diepdale CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Zwelisha CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Driefontein CHC	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 36,000	R 36,000	3
VCT	Driefontein Old Stand CHC	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 24,000	R 24,000	2
VCT	Dundonald CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Eerstehoek CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Elsie Ballot Hospital	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 36,000	R 36,000	3
VCT	Embalenhle CHC	Health and Social Services	MP	Gert Sibande District Municipa	Govan Mbeki	R 36,000	R 36,000	3
VCT	Embhuleni Hospital	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 60,000	R 60,000	5
VCT	Emthonjeni CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 24,000	R 24,000	2
VCT	Bloedfontein (Senotlelo) CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Derby (Rusplaas) CHC	Health and Social Services	MP	Gert Sibande District Municipa	Mkhondo	R 24,000	R 24,000	2
VCT	MiddelplaasCHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Mangweni CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
VCT	Manzini CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Mashishing CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Masibekela CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Matibidi Hospital	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 48,000	5
VCT	MatsuluCHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Mayferm CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Mbangwane CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Mbonisweni CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Amersfoort CHC	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 12,000	R 12,000	1
VCT	Mgobodi CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
VCT	Amajuba Memorial Hospital	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 36,000	R 36,000	3
VCT	Mphakeni CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Msogwaba CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Mthimba CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Mzinti CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Naas CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
VCT	Ndindindi CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Themba Hospital	Health and Social Services	MP	Ehlanzeni	Mbombela	R 60,000	R 60,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Tonga Hospital	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	6
VCT	White River Local Authority CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 29,000	R 29,000	4
VCT	Ermelo Hospital	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 56,000	R 56,000	5
VCT	Mbuzini CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Sanwest CHC	Health and Social Services	MP	Gert Sibande District Municipa	Lekwa	R 21,000	R 21,000	2
VCT	Piet Retief Hospital	Health and Social Services	MP	Gert Sibande District Municipa	Mkhondo	R 60,000	R 60,000	5
VCT	Sakhile CHC	Health and Social Services	MP	Gert Sibande District Municipa	Lekwa	R 19,000	R 19,000	2
VCT	Santa CHC	Health and Social Services	MP	Gert Sibande District Municipa	Dipaleseng	R 55,000	R 55,000	5
VCT	Schoonstreet CHC	Health and Social Services	MP	Gert Sibande District Municipa	Dipaleseng	R 24,000	R 24,000	2
VCT	Saed CHC	Health and Social Services	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	2
VCT	Secunda Local Authority CHC	Health and Social Services	MP	Gert Sibande District Municipa	Govan Mbeki	R 12,000	R 12,000	1
VCT	Sesifuba Hospital	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 12,000	R 12,000	1
VCT	Silindile CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 12,000	R 12,000	1
VCT	Silobela CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Emzinoni CHC	Health and Social Services	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	2
VCT	Standerton Hospital	Health and Social Services	MP	Gert Sibande District Municipa	Lekwa	R 50,000	R 50,000	5
VCT	Nthoroane CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 12,000	R 12,000	1
VCT	Thandukukhanya CHC	Health and Social Services	MP	Gert Sibande District Municipa	Mkhondo	R 21,000	R 21,000	2
VCT	Thusiville (M.N.Cindi) CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 24,000	R 24,000	2
VCT	Tjakastad CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Vlakplaas CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 12,000	R 12,000	1
VCT	Vukuzakhe CHC	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 24,000	R 24,000	2
VCT	Wakkerstroom CHC	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 22,000	R 22,000	2
VCT	Ackerville CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Allemansdrift CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Beaty CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Siyathemba CHC	Health and Social Services	MP	Gert Sibande District Municipa	Dipaleseng	R 24,000	R 24,000	2
VCT	KwaZanele CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 24,000	R 24,000	2
VCT	Evander Hospital	Health and Social Services	MP	Gert Sibande District Municipa	Govan Mbeki	R 36,000	R 36,000	4
VCT	Evander Local Aouthority CHC	Health and Social Services	MP	Gert Sibande District Municipa	Govan Mbeki	R 20,000	R 20,000	2
VCT	Ezamokuhle CHC	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 24,000	R 24,000	2
VCT	Fernie 1 CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Fernie 2 CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 11,000	R 11,000	2
VCT	Glenmore CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Greylingstad CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Iswepe CHC	Health and Social Services	MP	Gert Sibande District Municipa	Mkhondo	R 24,000	R 24,000	2
VCT	Kempville CHC	Health and Social Services	MP	Gert Sibande District Municipa	Mkhondo	R 24,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Perdekop CHC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 36,000	R 36,000	4
VCT	KwaChibikhulu CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	2
VCT	Ntombe CHC	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 24,000	2
VCT	Lebohang CHC	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 35,000	R 35,000	4
VCT	Lothair CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 12,000	R 12,000	1
VCT	M.S.Msimango CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 14,000	R 14,000	2
VCT	Mayflower CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 36,000	R 36,000	3
VCT	Mispel CHC	Health and Social Services	MP	Gert Sibande District Municipality	Lekwa	R 7,000	R 7,000	1
VCT	Mooiplaas CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	New Scotland CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 16,000	R 16,000	2
VCT	Nhlazatshe 4 CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	Nhlazatshe 6 CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
Community Home Base Care	Uphephile	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 240,000	20
VCT	Kromdraai CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	Glenthorpe Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
VCT	Brondal Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Buffelspruit Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
VCT	Burgersort CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 36,000	R 36,000	3
VCT	Cathyville Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
VCT	Clau-Clau Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	De Brug Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
VCT	Driekoppies Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Dwaleni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Elandsfontein Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Kabokweni CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Figtree Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Boschfontein Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Glory Hill Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Gutshwa Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Harmony Hill Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Hazyview Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Jeppes Reef Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Jeppesrust Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Jerusalem Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Kaapmuiden Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
Community Home Base Care	Vuka Africa	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 135,000	15
VCT	Eziweni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Kubonakele	Health and Social Services	MP	Nkangala	Thembisile	R 192,000	R 108,000	12
Community Home Base Care	Tholusizo	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	16
Community Home Base Care	Senzokuhle	Health and Social Services	MP	Nkangala	Emakhazeni	R 168,000	R 126,000	14
Community Home Base Care	Sizabantu	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 90,000	10
Community Home Base Care	Sun of joy	Health and Social Services	MP	Nkangala	Emalahleni	R 180,000	R 135,000	15
Community Home Base Care	Buthanani HBC	Health and Social Services	MP	Nkangala	Emalahleni	R 240,000	R 180,000	20
Community Home Base Care	Sizanani HBC	Health and Social Services	MP	Nkangala	Emalahleni	R 228,000	R 90,000	10
Community Home Base Care	Phafogang HBC	Health and Social Services	MP	Sekhukhune Cross Boundary District Municipality	Greater Marble Hall	R 180,000	R 135,000	15
Community Home Base Care	Pfukani HBC	Health and Social Services	MP	Nkangala	Thembisile	R 168,000	R 126,000	14
Community Home Base Care	Nokanang HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 120,000	R 90,000	10
VCT	Boulders Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
Community Home Base Care	Vulindlela HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 135,000	15
VCT	Boukersluck Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
Community Home Base Care	Silindile HBC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 240,000	R 166,000	26
Community Home Base Care	Siyazenzela HBC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 240,000	R 240,000	20
Community Home Base Care	Empilweni CHBC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 240,000	R 240,000	20
VCT	Barberton Hospital	Health and Social Services	MP	Ehlanzeni	Umjindi	R 84,000	R 84,000	7
VCT	Barbeton Local Authority	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
VCT	Bhuga CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Block B Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Block C Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Bongani Hospital	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Kamhlushwa Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
Community Home Base Care	Pholoso HBC	Health and Social Services	MP	Nkangala	Thembisile	R 204,000	R 153,000	17
VCT	St. Christopher Sizanani Centre	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Sandriver CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Schoemansdal CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Shabalala CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Shongwe Hospital	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 60,000	R 60,000	5
VCT	Sibange CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Sibuyile CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Sihlangu CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Simile CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	S.khwahlane CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Stella Mine Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 12,000	R 12,000	1
VCT	Steenbok CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Rob Ferreira Hospital	Health and Social Services	MP	Ehlanzeni	Mbombela	R 60,000	R 60,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Thekwane CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Lefiso CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 21,000	R 21,000	6
VCT	Lefisoane CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Loding CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 19,000	R 19,000	2
VCT	Louise Street CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 19,000	R 23,000	2
VCT	Lynville CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 23,000	R 23,000	3
VCT	Machadodorp CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Makeepsvlei CHC	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 24,000	R 24,000	2
VCT	Marapyane CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 31,000	R 31,000	4
VCT	Skukuza Gate CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	M" Africa CHC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	4
VCT	Kanyamazane CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	khumbula CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Khutsalani CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 11,000	R 11,000	1
VCT	Komatipoort CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Langeloo CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Legogote CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Louieville CHC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 22,000	R 22,000	2
VCT	Louis creek CHC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 20,000	R 20,000	2
VCT	Luphisla CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Sabie Hospital	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	3
VCT	Lydenberg Hospital	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 42,000	R 42,000	5
VCT	Sabie CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 12,000	R 12,000	2
VCT	Makoko CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Nelspruit Civic Centre CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Nelsville/Valencial Satellite CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Nkwalini CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Phiva CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Phola Nsikazi CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Pilgrim"Rest CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Renee CHC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
VCT	Riechershoek CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 8,000	R 8,000	1
Community Home Base Care	Sakhisizwe	Health and Social Services	MP	Nkangala	Thembisile	R 240,000	R 180,000	20
VCT	Lydenberg Gate CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 22,000	R 22,000	3
Community Home Base Care	Sizakancane	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 300,000	R 162,000	18
Community Home Base Care	Healing Hands Home Based Care	Health and Social Services	MP	Nkangala	Steve Tshwete	R 300,000	R 67,500	15
Community Home Base Care	Cedusizi	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 81,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Kwandisa Home Based Care	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 300,000	R 67,500	15
Community Home Base Care	Isiphephelo	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 300,000	R 81,000	18
Community Home Base Care	Katleho	Health and Social Services	MP	Gert Sibande District Municipality	Dipaleseng	R 300,000	R 67,500	15
Community Home Base Care	Kutlwano	Health and Social Services	MP	Gert Sibande District Municipality	Dipaleseng	R 300,000	R 67,500	15
Community Home Base Care	Kwachibikhulu	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 300,000	R 72,000	16
Community Home Base Care	Masisizane	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 300,000	R 81,000	18
Community Home Base Care	Sikhulangelwazi	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 300,000	R 108,000	24
Community Home Base Care	Elukwatini-Nhlazatshe	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	24
Community Home Base Care	Sinothando	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 300,000	R 90,000	20
Community Home Base Care	Tholulwazi	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 90,000	20
Community Home Base Care	Tholimpilo	Health and Social Services	MP	Gert Sibande District Municipality	Lekwa	R 300,000	R 80,000	70
Community Home Base Care	Umzamo Home Base Care	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 260,000	R 260,000	21
Community Home Base Care	Vulinqondo	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 300,000	R 300,000	13
Community Home Base Care	Itireleng Home Based Care	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 300,000	R 139,777	22
Community Home Base Care	Masibambisane	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 90,000	20
Community Home Base Care	We Support Our Nation	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 72,000	16
Community Home Base Care	Luncedo Lwesizwe	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 90,000	20
Community Home Base Care	Siyaqubeka	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 128,000	16
Community Home Base Care	Vumi mpilo	Health and Social Services	MP	Nkangala	Emalahleni	R 240,000	R 180,000	20
Community Home Base Care	Simunye	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 96,000	R 96,000	16
Community Home Base Care	Kgobokoane Youth on Aids	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 300,000	R 45,000	10
Community Home Base Care	Thuthukisimpilo	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 300,000	R 120,000	30
Community Home Base Care	Harmony Park	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 60,000	15
Community Home Base Care	Sentalokuhle	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 285,582	17
Community Home Base Care	Tholulwazi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 123,001	20
Community Home Base Care	Philisa	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 126,000	23
Community Home Base Care	Sinethemba	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 76,120	20
Community Home Base Care	Masiphakamisane	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 300,000	R 21,000	15
Community Home Base Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Umgindi	R 300,000	R 105,900	20
Community Home Base Care	Get Life	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 22,500	21
Community Home Base Care	Siyaluleka	Health and Social Services	MP	Nkangala	Emalahleni	R 300,000	R 67,500	15
Community Home Base Care	Simunye HCBC	Health and Social Services	MP	Ehlanzeni	Umgindi	R 300,000	R 118,653	19
Community Home Base Care	Nomakhaya	Health and Social Services	MP	Nkangala	Emalahleni	R 300,000	R 81,000	18
Community Home Base Care	Siyangoba-konke	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 300,000	R 67,500	15
Community Home Base Care	Sipho esihle Project on Vulnerable	Health and Social Services	MP	Nkangala	Thembisile	R 270,000	R 95,959	10
Community Home Base Care	Ingagara Project on Vulnerable Ch	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 63,000	14
Community Home Base Care	Mhluzi	Health and Social Services	MP	Nkangala	Steve Tshwete	R 300,000	R 99,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Kopanong	Health and Social Services	MP	Nkangala	Steve Tshwete	R 300,000	R 228,773	15
Community Home Base Care	Senotlelo	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 300,000	R 95,031	21
Community Home Base Care	Pankop	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 324,000	R 90,267	18
Community Home Base Care	Senzokuhle	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 300,000	R 60,777	15
Community Home Base Care	Hlanganani	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 300,000	R 49,500	11
Community Home Base Care	Uthando	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	13
Community Home Base Care	Khomanani	Health and Social Services	MP	Ehlanzeni	Umgindi	R 300,000	R 123,691	19
Community Home Base Care	Helpmekaar	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 180,000	20
Community Home Base Care	Senzangothando	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 207,000	23
Community Home Base Care	Sibongumusa	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 180,000	20
Community Home Base Care	Intamakuphila	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 135,000	15
Community Home Base Care	Sinethemba	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 180,000	20
Community Home Base Care	Sisitasive	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 180,000	20
Community Home Base Care	Sivulindlela	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 180,000	20
Community Home Base Care	Uthando lwamakhosikazi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 108,000	12
Community Home Base Care	Phakama	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 207,000	23
Community Home Base Care	Uthando-lwamaKrestu	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	28
Community Home Base Care	Asiphathisane	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 60,000	10
Community Home Base Care	Siyanakekela	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 216,000	24
Community Home Base Care	Planned Parenthood Association of	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 99,000	11
Community Home Base Care	Mashishing	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 240,000	32
Community Home Base Care	HIV/AIDS Support Development	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 234,000	26
Community Home Base Care	Thandanani	Health and Social Services	MP	Ehlanzeni	Umgindi	R 240,000	R 240,000	39
Community Home Base Care	Sifisoethu	Health and Social Services	MP	Ehlanzeni	Umgindi	R 240,000	R 108,000	12
Community Home Base Care	Sonqoba	Health and Social Services	MP	Ehlanzeni	Umgindi	R 156,000	R 117,000	13
Community Home Base Care	Positive living HBC	Health and Social Services	MP	Nkangala	Thembisile	R 240,000	R 225,000	25
Community Home Base Care	Vukanethemba	Health and Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 162,000	18
Community Home Base Care	Petra HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 180,000	R 180,000	20
Community Home Base Care	Care for the Nation	Health and Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 171,000	19
Community Home Base Care	Mnguni	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 189,000	21
Community Home Base Care	Thuthukani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 180,000	20
Community Home Base Care	Uthandolwethu	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 180,000	R 180,000	18
Community Home Base Care	Tjakastad	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 60,000	9
Community Home Base Care	Ithembalesizwe	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 60,000	21
Community Home Base Care	Kromdraai	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 60,000	30
Community Home Base Care	Catholic Women Association	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 60,000	15
Community Home Base Care	Sonqoba	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 240,000	R 60,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Phumelela	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 216,000	R 216,000	15
Community Home Base Care	Catholic Women Association	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 240,000	R 60,000	15
Community Home Base Care	Phumelela Ermelo Aftercare	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 216,000	R 216,000	15
Community Home Base Care	Qedusizi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 162,000	18
Community Home Base Care	Philisani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	30
Community Home Base Care	Siyakhana Dev Scheme	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 180,000	20
Community Home Base Care	Mthimba	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 180,000	20
Community Home Base Care	Vukani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	35
Community Home Base Care	Tirisano	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 225,000	25
Community Home Base Care	Siphumulile	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 189,000	21
Community Home Base Care	Buhle bempilo	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 180,000	20
Community Home Base Care	Sakhisive	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	33
Community Home Base Care	Lethokuhle	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 171,000	19
Community Home Base Care	Mandlesive	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 216,000	24
Community Home Base Care	Sedibeng	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	30
VCT	Marble Hall CHC	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 24,000	R 24,000	2
Community Home Base Care	Kusile Maswati	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 180,000	20

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F51

Government Sector : Social

Provincial Gov : Education

Number of Projects : 647

Average
manual workers
daily wage rate:

R 91.00

Totals : R 17,592,000 R 13,194,000 733

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rathoke Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Vukile Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Areitsoseng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Thari Ya Tshebe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mamaneng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Tau-Tlou Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	More O Moso Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mokwaneng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mmakola	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Matlerekeng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Areitsoseng Pre Primary School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	Matatadibeng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Phapahma Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Libangeni Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Ekuphakameni Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Zimiseleni Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Somlokothwa Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Rekwele Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Blinkpan	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Moela Rethobile	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Hosia Aphané	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Sereme Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ramatsetse Pre School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	Prince J.S. Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Phutikwena Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mmaleshoke Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zakheni Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Thulasizwe Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mashung	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Simuyemiwa	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Thembalihle	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Musa we Nkosi Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mohlatseng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Magodongo Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Siyabuswa Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Itumeleng Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ikageng Pre Primary Kgobokwane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Ezwenilethu Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Dikgokong Pre School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	Nkosiphile	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Botlhale	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Moutse Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Ntsehlole	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Masego Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Dimas Day Care	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Motau	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Rebeleheng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mpatliseng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Dikwanyaneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Thabaneng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Katlegong Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Baleseng Day Care	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mokopane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Masobye Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Ntshuseng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mocha Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Lehau	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Kapete	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Ntepane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Tlathlale	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Somabedlane Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mbongo Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Nkosabo Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zakheni/khobongwane Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Retsogile Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Morongwaneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Maswike Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Motshetshe Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Bokang	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Dipinyaneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Velangesai Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mphethwane Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mmanonyane Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Masoganeng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Relesego Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Tsholanang Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Moema Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mmamotladi Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Marang-Rang Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Leseleseng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Ntokozo Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Vulindlela Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Makhosonke Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 36,000	2
Early Childhood Development	Ilanga Crech	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Letsakuthula Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 36,000	2
Early Childhood Development	Madzanga Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Chief K.J.Malaza Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Leeuwoort Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Mhola Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Dinga Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Simunye Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Ntabanhle Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Sitanani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Soko Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Lobhengula Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Sibongangwane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Zithobe Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Khuphukani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Khutshala Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Sebenta Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Inkosinatsi Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Mkhomazane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Mhlangazane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Ka-Duma Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Hloniphani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Tjakastad Educare	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Vulingcondvo Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Inyathana Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Nonkululeko Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Redhill Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Ebuhleni Crech	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Inyeti Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 36,000	2
Early Childhood Development	Masakhane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Father Charles Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Baadjisbuilt	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Joy Christian Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Zamani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Ethembeni Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Mabombe Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Grace Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Khayelihle Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Phosiwe Com Educare	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Kabenziwe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Sihlangene Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Kamogelo	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	Mantwani Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Masuku Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Makopanong Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Thembaletu Crech	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Lehwelere Pre School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	Siyathuthuka Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Phila U Philise Educare Centre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Phikelela Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mma Mopholoshi Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mmalesedi Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mmalerato Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Vumazonke Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vulinqondo Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Ditlhokwe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	LungisaPre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Diepgezet Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Thabang Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Tsatselani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Ihlobane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 36,000	2
Early Childhood Development	Bhekokuhle Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Hlakanipha Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Ikusasa Lethu Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Cabangani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Tisitani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Hlalani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Siphumelele Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Happy Valley Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Ezenzeleni Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 36,000	2
Early Childhood Development	Nhlazatshe Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Lindzalokuhle Day Care	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Wesley Memorial Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Sohlazane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Izithandane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Mlondozi Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 36,000	2
Early Childhood Development	Siphakamile Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Esithembisweni Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Middelburg Primary	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Phelwane Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ikhohla Khwezi	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Landau	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Tshwenyane	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Makhathini	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Phakama Pre	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Nkonjane	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Asisizane Pre-School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Khayaletu	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Bambanani a-rech	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Kragbron	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Phomolong	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ithuseng	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Lucy Mashiane	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Shongololo	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Edward Matjeka	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Raditsela	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Sacred Heart	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Panorama	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Langalibalele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mmamatsue	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mnyanana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mgibe Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mgwezani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mdumiseni educare	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mavula Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Makerana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Asakhane Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Likatlalulugo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Banana	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Lelengaye Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Khayalabo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Khayaletu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Khanyisa Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Jabulani Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Happy Kedeo	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ethembeni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ekuphumeleni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Lindokuhle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mmagobane	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Rietkuil	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Hlalanikahle	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Taalfees	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Mangadisa	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Kleinbegin Denisig	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Bongiduvha	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Sukumani	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Ebenezer	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Khonzimfundo	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maloma	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Vuma	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	L/S Koomfontein	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Vulinqondo	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Mhluzi	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Thuthukani	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Hlangu-Phala	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Lehlaka Pre	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	C.R.Swart	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Siyathokoza	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Zikhuphule	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Qedudlame Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Zothani	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Isibonelo	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Simunye	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Ulwazi	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Reatlegile	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Mphephethe	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Maziya	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Greendale	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Jalisile	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Robert Caruthers	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Uthando	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Rise & Shine	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Ithemba	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	IK Makuse	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Asicathuleni	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Hendriena gekombineer	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Makause	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Tholukukhanya	Education	MP	Nkangala	Emalahleni	R 24,000	R 18,000	1
Early Childhood Development	Hendriena Pre	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 18,000	1
Early Childhood Development	Khuphukani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ntombana Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Hlabalela Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Khuthalani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ndayi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Retang Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masizakhe Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Musi Primary	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ntombana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Zithatheleni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ndlelehle Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Khulangelwazi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Hlobisa	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Zithuthukiseni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Benzangani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Buhlebemfundo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Zamintuthuko Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Tjhidelani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Thuthukani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Tjudulethu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Thedi	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Tsembekani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Diba Sa Tsebo	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Leitsibolo	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Selallo Moepi	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Neu-Halle	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Khambane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Malebo	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Buhlebuzile Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mabati	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Thokozani Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Morake	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Mokgoko	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Marulaneng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Madute	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Sibongile	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Tlayang	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Chief Albert Luthuli	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Isolomzi Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Ikageng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Sizabantwana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Thubelihle Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Thokozani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thembimfundo Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Thenbalesitshaba	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Thandanani Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Thananani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Somtshongweni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Tholulwazi Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Sizakele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Vulindlela Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Siyaphambili Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Siyazama Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Sthabesoke Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Siphumule Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Sibongimpumelelo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Siboniwe Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Qhubekani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Rethusitswe Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Somarobogo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Emthonjeni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	ST Martin	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 18,000	1
Early Childhood Development	Thembi Preparatory	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Thandulwazi Day	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Sizamile Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Sikhulile Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Sifikile Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mphahlolle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Hluzingqondo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Thusanang Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Hlagisa Tsebo	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Tjudulethu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Jabulani Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Fundawazi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Mapondo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Zivuseni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Zamaokuhle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Zamani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Zakhele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	Tholulwazi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlezikuhle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 18,000	1
Early Childhood Development	RANTSHWENI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	MAYIBUYE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	DUMA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	CHILDREN EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	BONGAMLAMBO PRE SCHOO	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	BONGANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SARISA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	SIKHULILE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	SIKHULILE PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	RETHABILE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	SIYAKHULISA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	PILGRIM REST PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	LESIBA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	LERORO PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	KANANA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	KOBENG PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	GLORY HILL PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	EKUCATHULENI PRE SCHOO	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	ACME PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	SIYANAKEKELA CRECHE	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	ACTIVE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	KHULA-MSHIKA COMBINED	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 54,000	3
Early Childhood Development	MAJIKA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	LUNDANDA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	KHETHUKUTHULA PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	KIDICOL PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	INKAMBENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	IFALETHU EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	INJABULO YETHU PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	EMSENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SUKUMANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	ASITAKHE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	YEDWA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MTHUNZI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	VUKASAMBE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	VUMA/CHAKAZA PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TIGA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SHISHILA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	SINDZAWONYE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	GEORGE MHAULE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	EKUKHANYENI CHRISTIA PR	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	PHIVA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	PHAMBANISA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	NDLAVELA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MZINTI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MJEJANE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	LUGEDLANE PRE PRIMARY	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	KWA-LODAKADA PRE	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	TSANDZANANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	JOYCE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SIPHOKOPHELE EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	UBUHLE BETHU PRE SCH	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	ZAMOKUHLE EDUCARE CNT	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	VULAMEHLO EDUCARE CNT	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	TINDZALENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	THULA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	SEKUSILE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MATJENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	Ntababomvu Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	KOBI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	FUNINDLELA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	MASOYI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SINQOBILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SEHLULILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SBONGILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	PHUMALANGA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MATSULU PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	IKHAYALABANTWANA PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	LITTLE ANGEL PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SAKHISIZWE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	LETSAKUTHULA PRE SCHOO	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	SIHLANGENE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	ENZANI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BENJAMINI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	BLESSINGS ENG MED PRIM	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	TONGAVIEW PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SUNRISE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SHAYAZA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	SIYAKHULA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SIPHUMELELE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	LOUIVILLE(MONILE) PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	IGUGULABASHA	Education	MP	Gert Sibande District Municipa	Lekwa	R 48,000	R 36,000	2
Early Childhood Development	LINDOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	LANGELIHLE	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	THANDANANI PRE SCHOOL	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	NYANDENI	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	MADI	Education	MP	Gert Sibande District Municipa	Lekwa	R 48,000	R 36,000	2
Early Childhood Development	STANWEST COMBINED	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	THANDEKA	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	BONUKUKHANYA	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 48,000	R 36,000	2
Early Childhood Development	BALFOUR PRE SCHOOL	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 24,000	R 18,000	1
Early Childhood Development	THORISONG	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	M.D. COOVADIA	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	WISDOM	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	TSHEPEHA	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 24,000	R 18,000	1
Early Childhood Development	ISIFISOSETHU	Education	MP	Gert Sibande District Municipa	Lekwa	R 48,000	R 36,000	2
Early Childhood Development	LAERSKOOL H.M. SWART	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	HOMPIE KEDOMPIE	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	WONDERLAND KLEUTERSK	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	MARIEKIE VAN NIEKERK	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	SIZANANI	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	LAERSKOOL JEUGKRAG	Education	MP	Gert Sibande District Municipa	Lekwa	R 48,000	R 36,000	2
Early Childhood Development	P.E.MAZIYA	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	OSIZWENI	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 72,000	R 54,000	3
Early Childhood Development	MLAMLANKUNZI	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 48,000	R 36,000	2
Early Childhood Development	VUSUMUZI	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 24,000	R 18,000	1
Early Childhood Development	MPUMELELO	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	WAZANA	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	ULWAZI	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	SAKHISIZWE PRE SCHOOL	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EARLYBIRD	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	LAERSKOOL KALIE DE HAAS	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	ENKONJANENI	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	LAMLILE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 36,000	2
Early Childhood Development	HLOBISA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	SIYATHEMBA	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 18,000	1
Early Childhood Development	HLOLENYATHA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 36,000	2
Early Childhood Development	SHAPEVE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 36,000	2
Early Childhood Development	LINDILANGA	Education	MP	Gert Sibande District Municipality	Lekwa	R 48,000	R 36,000	2
Early Childhood Development	QALABACHA	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 18,000	1
Early Childhood Development	IMBEKEZELO	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	TSEMBANANI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	KHULANI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	INKHANYETI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	E-ZY LEARN PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	EMBONISWENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	BUHLEBUYETA EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	A A KHUMALO	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	ZAMANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	PHUZEMTHONJENI	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	UTHANDO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	MGANDUZWENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	TFUTFUKA MHAULE PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	TFOLINHLANHLA PRE	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	TOYCARE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SIKHANYISELE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MTMBA PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MPUNZANA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MDUMISENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	MANZINI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	TSWELOPELO PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	RETSIBILE	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	INGWENYAMA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	GROOTDRAAIDAM	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	KINROSS PRIMARY	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	HAAS DAS	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	TRICHARDSFONTEIN	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THOLULWAZI	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	SASOLIA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	MBALENHLE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 36,000	2
Early Childhood Development	LINDANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	LESELI INTERMEDIATE	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 18,000	1
Early Childhood Development	MAKOKO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	KRUIPARK	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	THISTLE GROVE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	LIVELETHU\MANDUNDU PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MGCOBANENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SIYANCOBA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	PUMPKIN PATCH PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	PIKININI DAY CARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SIPHUMELELE DAYCARE CE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	LAERSKOOL LEANDRA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 18,000	1
Early Childhood Development	Sikhulangelwazi	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 18,000	1
Early Childhood Development	THUTHUKA EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	CLAU-CLAU DAY CARE CNT	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	COPHETSHENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	BRIGHT FUTURE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	ST MATHIAS PRE SCHOOL	Education	MP	Ehlanzeni	Umjindi	R 24,000	R 18,000	1
Early Childhood Development	MOODIES PRE SCHOOL	Education	MP	Ehlanzeni	Umjindi	R 24,000	R 18,000	1
Early Childhood Development	Morgie-Sorgie	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 18,000	1
Early Childhood Development	JABULANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	Laerskool Ermelo	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 48,000	R 36,000	2
Early Childhood Development	MLILO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	Mzamo Day Care Centre	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 18,000	1
Early Childhood Development	Phembindlela	Education	MP	Gert Sibande District Municipality	Seme	R 48,000	R 36,000	2
Early Childhood Development	Khayelihle Day Care Centre	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 18,000	1
Early Childhood Development	Ethanda day CareCentre	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 18,000	1
Early Childhood Development	Siyabonga Day Care Centre	Education	MP	Gert Sibande District Municipality	Seme	R 24,000	R 18,000	1
Early Childhood Development	Bhekulwazi Pre School	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 18,000	1
Early Childhood Development	Nokuthula educare	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 18,000	1
Early Childhood Development	Thuthukani Pre	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 18,000	1
Early Childhood Development	Pre Premere Skool	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 168,000	R 126,000	7
Early Childhood Development	BUKHOSIBETFU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	MAGEWU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYAPHAMBILI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SIFUNDZEKHAYA PRE SCHO	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 54,000	3
Early Childhood Development	NDLEMANE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MNGUNI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	MKHONJWASE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MAGUBHA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	ENKHONKHOKHWENI	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	DRIEKOPPIES PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	Daggakraal Pre Primary	Education	MP	Gert Sibande District Municipa	Seme	R 24,000	R 18,000	1
Early Childhood Development	VULEMEHLO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	UMPOPOLI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	UMALUSI OMUHLE PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SIFUNINDLELA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	PHAKANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	NYALUNGA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MVANGATINI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MTHAYIZA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	EMTFUNTINI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	Grootboom Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Siyeta	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 48,000	R 36,000	2
Early Childhood Development	Silindzile	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Phumelele	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Sunduza	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Ekuphumeleni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Vygeboom Primary	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Eluyengweni	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Masibambisane Day Care Centre	Education	MP	Gert Sibande District Municipa	Msukaligwa	R 24,000	R 18,000	1
Early Childhood Development	Ekuphakameni Primary	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Engelsedraai	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Masibambisane Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Zamokuhle Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Mswati Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Emseni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 72,000	R 54,000	3
Early Childhood Development	Inkaba Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Inkasa Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Mfulamudze Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	LAERSKOOL TRICHARD	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khanya Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Bongumkhwanazi	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 36,000	2
Early Childhood Development	BANAKI EDUCARE SCHL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	Lindokuhle Day Care Centre	Education	MP	Gert Sibande District Municipality	Mkhondo	R 48,000	R 36,000	2
Early Childhood Development	Qedusizi Day Care	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 18,000	1
Early Childhood Development	Laerskool Davel	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 18,000	1
Early Childhood Development	Phumula Pre School	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 48,000	R 36,000	2
Early Childhood Development	Siqondekhaya	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 18,000	1
Early Childhood Development	Umsebe Primary School	Education	MP	Gert Sibande District Municipality	Seme	R 24,000	R 18,000	1
Early Childhood Development	Thokozani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Maquba	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Entsabeni Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Mlambongwane	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Lamagadla Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Carolina Combined	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Timeleni	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Tsatsimfundvo	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Laerskool Badplaas	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Ekukhanyeni	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 36,000	2
Early Childhood Development	Ekufofoteni	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	Intuthuko Day Care Centre	Education	MP	Gert Sibande District Municipality	Seme	R 24,000	R 18,000	1
Early Childhood Development	Lubhaqa Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	CATFULANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SIPHUMELELE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	LIKHWETI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 96,000	R 72,000	4
Early Childhood Development	MASIHAMBISANE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	KHULANGELWATI PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	KHULANI EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	KHETHOKUHLE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	KHANYALANGA PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MPAKENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	ENTOKOZWENI PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MPUMELELO EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	CALVARY DAY CARE CENTR	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	BUHLEBUYETA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	LOTI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	LIKUSASALETFU PRE SCHL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	UBUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	THULA EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SISINI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SHALOM EDU CARE CENTR	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	GOODGIFT PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	TIPHEMBELENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	EMATHOLENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	EVIMBILANGA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	DITMAAKSAK PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	TEKWANE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	JOHN MDLULI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	THANDULWAZI PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	VULAMASANGO PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	LEKAZI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	TIBONELENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	MATSAFENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SIYAKHULA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SIKHULILE EDUCARE CENTR	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SIGCINEKILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 36,000	2
Early Childhood Development	SIBUYILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	SENZESIHLE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	PHUMLANE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	PHOLANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	NDLAPHU PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	TODDLERS EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 18,000	1
Early Childhood Development	LUTHANGO PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SPHAMANDLA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SIZANOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SIZIMISELE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SISEBENTILE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	SAMBO PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	NDINDINDI PRE PRIMARY	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MSHENGU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	SALLEM PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MASAKHANE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	GOBA COMMUNITY SCHL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	INJABULO PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	HOYI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	GEBHUNDLOVU PRE SCHOO	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	GUGULETHU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	ETIMBONDVWENI PRE SCHO	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	EKWENZENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	BHAMBATHA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	PHAKAMANI PRE PRIMARY	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MASIBEKELA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MANDELA DAY CARE CENT	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	Khanyi Phumulani Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 18,000	1
Early Childhood Development	LUVOLWETFU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	LINDOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	HEYDAY PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	BONGOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 36,000	2
Early Childhood Development	VUYELWA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 54,000	3
Early Childhood Development	THANDANANI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 54,000	3
Early Childhood Development	SHOPIANE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 36,000	2
Early Childhood Development	STEENBOK PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MANGABANE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 36,000	2
Early Childhood Development	THEMBALETFU EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MAELEBE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 36,000	2
Early Childhood Development	JACK & JILL PRE PRIM SCHL	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 54,000	3
Early Childhood Development	IKHWEZI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	ENJABULWENI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	DITHAMAGA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	BOSFONTEIN PRE PRIMARY	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1
Early Childhood Development	THAMBOKHULU PRE SCHOO	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	PHAKAMANI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 18,000	1
Early Childhood Development	MAGAKANTSHE PRE PRIMAR	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 18,000	1

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F52

Government Sector : Social

Provincial Gov : Health and Social Development

Number of Projects : 15

Average
manual workers
daily wage rate:

R 35.37

Totals : R 4,101,230 R 1,986,555 309

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
HCBC	Far North Health Care Centre	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 1,961,210	R 1,138,410	56
Drop-in-centre	Mutale comforting Centre	Health and Social Development	LP	Vhembe District Municipality	Mutale	R 100,000	R 34,000	13
HCBC	Messina HBC	Health and Social Development	LP	Vhembe District Municipality	Musina	R 31,000	R 31,000	26
HCBC	Dzanani CHBC	Health and Social Development	LP	Vhembe District Municipality	Makhado	R 220,000	R 91,473	21
HCBC	Vhuawelo Home based Care	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 120,000	R 16,191	9
HCBC	BAMBANANI HCBC	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 85,000	R 48,000	16
HCBC	TAFELKOP LESEDI HCBC	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 85,000	R 60,000	20
HCBC	MAHUBAHUBE HCBC	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 85,000	R 81,000	27
HCBC	ITIRELENG HOME BASED CA	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 300,000	R 76,500	17
HCBC	Dilondeni Aids&Awareness Project	Health and Social Development	LP	Vhembe District Municipality	Makhado	R 80,000	R 36,000	12
HCBC	Tondalushaka CHBC	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 133,000	R 63,500	16
HCBC	Mapate HIV/AIDS Project	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 441,020	R 134,934	21
HCBC	PHIRING HOME BASE CARE	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 120,000	R 66,000	22
HCBC	Hlanganani Malamulele	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 220,000	R 64,547	18
HCBC	Elim Care Group	Health and Social Development	LP	Vhembe District Municipality	Makhado	R 120,000	R 45,000	15

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F53

Government Sector : Social

Provincial Gov : SOCIAL WELFARE

Number of Projects : 507

Average
manual workers
daily wage rate:

R 9.09

Totals : R 22,115,580 R 12,054,420 1,146

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ADVENT	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 70,380	R 28,080	2
Early Childhood Development	INTWELA CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 32,600	R 16,200	3
Early Childhood Development	COTHOZA	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 87,100	R 43,200	4
Early Childhood Development	GOBIZAZI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 73,200	R 37,800	4
Early Childhood Development	SYAKHULA CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 54,400	R 27,000	3
Early Childhood Development	BHEKI THEMBA	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 21,700	R 10,800	3
Early Childhood Development	VULEKA CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 73,200	R 37,800	4
Early Childhood Development	BEERSHEBA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 35,100	R 27,000	2
Early Childhood Development	PRINCE INGANEKWANE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 35,100	R 24,300	3
Early Childhood Development	ISIBUSISO CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 46,800	R 32,400	3
Early Childhood Development	SISIZAKELE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 35,000	R 27,000	3
Early Childhood Development	FORTMANNSPRUIT	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 35,000	R 21,600	1
Early Childhood Development	STEPPING STONE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,020	3
Early Childhood Development	DUDUDU DROP-IN CENTRE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 35,000	R 27,000	5
Early Childhood Development	DRYCOTT	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 87,210	R 54,000	3
Early Childhood Development	BLACK BANK	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 62,730	R 27,000	2
Early Childhood Development	FRANKLAND KHU	SOCIAL WELFARE	KN	Ugu District Municipality	Hibiscus Coast	R 60,000	R 21,600	2
Early Childhood Development	CATHULANI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 73,440	R 32,400	2
Early Childhood Development	BUSISIWE	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 59,670	R 16,200	1
Early Childhood Development	BUMBANANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 30,600	R 10,800	1
Early Childhood Development	BUHLEPAMBILI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 74,970	R 21,600	2
Early Childhood Development	INTOKOZWENI DROP-IN CEN	SOCIAL WELFARE	KN	Ugu District Municipality	Ezingoleni	R 23,000	R 16,200	2
Early Childhood Development	BUHLEBETHU	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 65,790	R 28,080	2
Early Childhood Development	SIBUSISO CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 23,000	R 16,200	2
Early Childhood Development	BAMBE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 13,770	R 36,720	3
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 30,600	R 13,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 39,780	R 54,000	3
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 24,480	R 21,600	2
Early Childhood Development	ASAKHANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 21,420	R 21,600	2
Early Childhood Development	ISONGECWABA CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 38,100	R 18,900	4
Early Childhood Development	BUHLEBUYEZA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 61,200	R 34,020	3
Early Childhood Development	GRACE CHAPEL	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 110,000	R 46,980	2
Early Childhood Development	NTOKOZWENI	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 65,300	R 32,400	3
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 20,000	R 10,800	3
Early Childhood Development	LIDGETTON	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 50,000	R 19,440	1
Early Childhood Development	INADI	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 50,000	R 23,760	2
Early Childhood Development	HILTONIAN SOCIETY	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 10,000	R 4,320	3
Early Childhood Development	THINASONKE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 70,000	R 38,880	3
Early Childhood Development	CARMEL PRE SCHOOL	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 15,000	R 8,100	4
Early Childhood Development	VUKA-UZAME EDUCARE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 20,000	R 9,720	1
Early Childhood Development	MHLONHLWENI	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 30,000	R 12,420	4
Early Childhood Development	CELELANI	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 30,000	R 12,420	4
Early Childhood Development	SENZOKUHLE	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 20,000	R 10,800	1
Early Childhood Development	NOAHS ARK	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 10,000	R 3,780	1
Early Childhood Development	LADY OF SORROW	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 10,000	R 8,640	4
Early Childhood Development	ZAMANI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Richmond	R 75,000	R 28,620	3
Early Childhood Development	CRYSTAL SPRING	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 50,000	R 19,440	2
Early Childhood Development	MPOLWENI	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 45,000	R 17,820	2
Early Childhood Development	EARLY BIRD	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 56,610	R 21,600	2
Early Childhood Development	MATHULINI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 43,500	R 21,600	4
Early Childhood Development	BUHLE BEMVELO (Himeville)	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 21,700	R 10,800	3
Early Childhood Development	VUMELANI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 21,700	R 10,800	4
Early Childhood Development	ZAMUXOLO CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 60,000	R 21,600	4
Early Childhood Development	INDEZI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 10,000	R 4,320	1
Early Childhood Development	KHUTHALA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Impendle	R 40,000	R 16,200	1
Early Childhood Development	KHULAMTWANA	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 138,600	R 64,800	4
Early Childhood Development	MADLOKOVU	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 70,000	R 25,380	3
Early Childhood Development	KHULAKAHLE (WARTBURG)	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 50,000	R 19,440	2
Early Childhood Development	KHONYAS	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 70,000	R 25,920	2
Early Childhood Development	KHANYISANI (WARTBURG)	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 35,000	R 15,120	2
Early Childhood Development	BONOKUHLE (OZWATINI)	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 21,000	R 10,800	1
Early Childhood Development	ZAMOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 70,000	R 32,400	3
Early Childhood Development	NHLALAKAHLA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NKOSINOMUSA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 78,030	R 79,920	5
Early Childhood Development	MBALIYESIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 65,790	R 18,360	1
Early Childhood Development	MBALIYEZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 10,800	1
Early Childhood Development	MEHLOKAZULU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 38,250	R 21,600	2
Early Childhood Development	MINENHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 52,020	R 27,540	2
Early Childhood Development	MKHOMAZI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 47,430	R 16,740	1
Early Childhood Development	MLOKOTHTWA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 15,300	R 32,400	3
Early Childhood Development	MPHUMZENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 15,300	R 21,600	2
Early Childhood Development	MPUMELELO	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 137,700	R 48,600	3
Early Childhood Development	MSIZI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 47,430	R 18,360	1
Early Childhood Development	MUZIKAYISE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 10,800	1
Early Childhood Development	MZAMO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 35,190	R 12,420	1
Early Childhood Development	NGUDLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 45,900	R 16,200	1
Early Childhood Development	NHLALAKAHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 29,070	R 10,800	1
Early Childhood Development	CATHULANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 39,780	R 16,200	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	IMPENDLE	R 34,000	R 13,500	2
Early Childhood Development	NOMANANDI	SOCIAL WELFARE	KN	Ugu District Municipality	Ezingoleni	R 23,000	R 9,180	4
Early Childhood Development	SYLVIA	SOCIAL WELFARE	KN	Sisonke District Municipality	INGWE	R 21,000	R 9,720	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Sisonke District Municipality	INGWE	R 34,000	R 13,500	1
Early Childhood Development	NDONYELA	SOCIAL WELFARE	KN	Sisonke District Municipality	Ingwe	R 24,000	R 10,800	2
Early Childhood Development	MKHOLWHLA	SOCIAL WELFARE	KN	Sisonke District Municipality	Ingwe	R 14,000	R 7,560	1
Early Childhood Development	NHLANHLENHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 22,950	R 32,940	3
Early Childhood Development	STOFFELTON	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	IMPENDLE	R 24,000	R 10,800	2
Early Childhood Development	NKANYISO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 52,020	R 50,220	4
Early Childhood Development	SNOTHANDO	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	IMPENDLE	R 34,000	R 13,500	1
Early Childhood Development	PHUTUMA	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	IMPENDLE	R 45,000	R 17,280	3
Early Childhood Development	NOMKHOSI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 122,400	R 81,000	5
Early Childhood Development	NODDY'S	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 45,900	R 18,900	1
Early Childhood Development	NKULELEKO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 45,900	R 39,960	3
Early Childhood Development	MAWOZINI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 42,840	R 22,140	2
Early Childhood Development	THANDANANI	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	IMPENDLE	R 21,000	R 9,720	1
Early Childhood Development	EKHUPHUMELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 22,950	R 16,200	1
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 48,960	R 21,600	2
Early Childhood Development	ENHLANHLENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 26,010	R 8,100	1
Early Childhood Development	ENHLANHLENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 62,730	R 16,200	1
Early Childhood Development	EMLILWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 70,380	R 37,800	3
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 24,480	R 21,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ENKANYISWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 50,490	R 27,000	2
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 27,000	2
Early Childhood Development	ENTOKOZWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 33,660	R 15,120	1
Early Childhood Development	EKUKHULISENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 70,380	R 135,000	5
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 45,900	R 16,200	2
Early Childhood Development	EKUKHANYENI DAY CARE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 27,540	R 32,400	3
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 30,600	R 21,600	2
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 39,780	R 35,100	3
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 91,800	R 51,840	4
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 44,370	R 29,700	2
Early Childhood Development	GREENWICH	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 15,300	R 10,800	1
Early Childhood Development	HOPEWELL	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Richmond	R 50,000	R 22,680	3
Early Childhood Development	MATHUBESIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 30,600	R 10,800	1
Early Childhood Development	MATHOLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 33,660	R 13,500	1
Early Childhood Development	MASISIZANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 26,010	R 37,800	3
Early Childhood Development	HLANGANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 41,310	R 32,400	3
Early Childhood Development	ENJABULWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 62,730	R 189,000	6
Early Childhood Development	GUGULENTSHA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 15,300	R 27,000	2
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 64,260	R 24,300	2
Early Childhood Development	GEZAMEHLO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 73,440	R 41,040	3
Early Childhood Development	FREDDIE MHLONGO IKUSAS	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 79,560	R 27,000	2
Early Childhood Development	FOUNTAIN OF LIFE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 71,910	R 81,000	6
Early Childhood Development	ESINYAMBOTHINI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 30,600	R 17,280	1
Early Childhood Development	EPANGWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 55,080	R 27,000	2
Early Childhood Development	ENTUTHUKWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 15,300	R 27,000	2
Early Childhood Development	HLAKANIPHANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 38,250	R 10,800	1
Early Childhood Development	CABANGOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 50,000	R 18,900	2
Early Childhood Development	SIYAMUKELA EDUCARE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 19,000	R 9,180	2
Early Childhood Development	SIYAZIMISELA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 75,000	R 27,000	2
Early Childhood Development	SONDELANI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 35,000	R 14,040	2
Early Childhood Development	THANDEKA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	1
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 11,340	2
Early Childhood Development	ZAMOUKUHLA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	2
Early Childhood Development	ST NICHOLAS CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Matatiele	R 30,000	R 12,420	2
Early Childhood Development	BRUNTVILLE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Mooi Mpofana	R 40,000	R 16,200	2
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Mooi Mpofana	R 90,000	R 42,660	2
Early Childhood Development	TENDELA	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Mooi Mpofana	R 25,000	R 10,800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ASHDOWN	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 80,000	R 30,780	3
Early Childhood Development	ASHDOWN ZINHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 15,120	3
Early Childhood Development	BUHLEBETHU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,200	2
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 40,000	R 16,200	2
Early Childhood Development	ENTABENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 55,000	R 21,060	3
Early Childhood Development	IMBALENHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 36,000	R 14,580	2
Early Childhood Development	IKHWEZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	3
Early Childhood Development	GEZUBUSO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	2
Early Childhood Development	FUNOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 85,000	R 36,180	4
Early Childhood Development	FUDUMELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,580	1
Early Childhood Development	BUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,580	2
Early Childhood Development	EYETHU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 45,000	R 18,360	2
Early Childhood Development	BUHLEBUYEZA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 80,000	R 32,400	1
Early Childhood Development	EKUTHUTHUKENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 27,000	3
Early Childhood Development	EDENVALE ADVENTURE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 85,000	R 30,780	2
Early Childhood Development	DUDUZILE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,200	3
Early Childhood Development	DINDI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 70,000	R 25,380	3
Early Childhood Development	DADENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	1
Early Childhood Development	NTWASAHLOBO	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	1
Early Childhood Development	EZIZAMELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 14,000	R 7,560	2
Early Childhood Development	SIYATHUTUKA (DALTON)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 10,000	R 4,860	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 19,000	R 9,180	1
Early Childhood Development	GOAT OXLAND &	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 70,000	R 27,000	3
Early Childhood Development	EKUKHANYENI (UMZINTO)	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 60,000	R 22,680	3
Early Childhood Development	EKUBUSISWENI	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 60,000	R 21,600	3
Early Childhood Development	SIZAMOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 20,000	R 10,260	1
Early Childhood Development	MASIZAKHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 40,000	R 16,200	2
Early Childhood Development	SIZAKANCANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 40,000	R 16,200	2
Early Childhood Development	MAYFIELD	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 200,000	R 9,180	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 45,000	R 17,820	2
Early Childhood Development	SIVUKILE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 15,000	R 7,560	1
Early Childhood Development	SIBUSISIWE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 40,000	R 16,200	2
Early Childhood Development	PHUMELELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 25,000	R 10,800	1
Early Childhood Development	MOYUMUSHA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 40,000	R 16,200	2
Early Childhood Development	GOODWAY	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Impendle	R 90,000	R 32,400	1
Early Childhood Development	SIZAMIMFUNDU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 45,000	R 17,280	2
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 24,000	R 11,340	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	INHLOSENHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 47,000	R 17,820	2
Early Childhood Development	NKANGALA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 27,000	R 11,340	1
Early Childhood Development	UMHLANGENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 21,000	R 11,340	2
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 22,000	R 9,720	2
Early Childhood Development	MANGOZI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	1
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 40,000	R 16,200	2
Early Childhood Development	LUSIZA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 27,000	R 8,640	1
Early Childhood Development	S A JUNIOR CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	2
Early Childhood Development	ENHLANHLENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 5,000	R 10,800	2
Early Childhood Development	BUHLEBEZWE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 16,000	R 3,240	2
Early Childhood Development	BUHLEBOKUSIZA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 30,000	R 8,100	2
Early Childhood Development	BONOKUHLE (HIM	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 14,000	R 12,420	1
Early Childhood Development	IKHWEZI LOKUSA	SOCIAL WELFARE	KN	Sisonke District Municipality	Greater Kokstad	R 85,000	R 7,560	3
Early Childhood Development	PHAPHAMANI	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 40,000	R 16,200	2
Early Childhood Development	MAHLUTSHINI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 18,000	R 10,800	2
Early Childhood Development	THOLULWAZI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 46,000	R 17,280	1
Early Childhood Development	SUTHERLAND	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	UNIT CC VUSUMU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,740	4
Early Childhood Development	UKUHLAKANIPHA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 69,000	R 24,300	4
Early Childhood Development	UDUMO CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 18,000	R 8,640	3
Early Childhood Development	THUTHUKANI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 53,000	R 19,440	4
Early Childhood Development	UNIT N CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,560	2
Early Childhood Development	THUIBALETHU CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 18,900	2
Early Childhood Development	VEZINTUTHUKO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 30,000	R 12,960	2
Early Childhood Development	THEMBELIHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 12,000	R 5,400	1
Early Childhood Development	THEMBALIHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 18,900	2
Early Childhood Development	THANDOKUHLE(PMB)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 69,000	R 26,460	2
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 12,000	R 5,400	2
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	2
Early Childhood Development	IMZAMO CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 33,000	R 13,500	3
Early Childhood Development	THUTHUKA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	1
Early Childhood Development	ZAMOUKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 65,000	R 24,300	3
Early Childhood Development	MALUNGLO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 27,000	4
Early Childhood Development	BONGEKILE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 70,000	R 26,460	2
Early Childhood Development	ZUZULWAZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	2
Early Childhood Development	ZENELENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 11,880	4
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 45,000	R 18,360	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	UNIT J CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,560	4
Early Childhood Development	ZAMOUKUHLE(PMB)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 30,000	R 13,500	2
Early Childhood Development	ST RAPHAELS	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,040	2
Early Childhood Development	ZAMOUKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,200	1
Early Childhood Development	ZAMELAMANDI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 11,340	2
Early Childhood Development	ZAMANI DAY CARE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 65,000	R 23,220	1
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 45,000	R 17,820	2
Early Childhood Development	VUKU ZAKHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 8,640	3
Early Childhood Development	VUKU ZAKHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 30,000	R 13,500	3
Early Childhood Development	ZENZELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 15,120	3
Early Childhood Development	KHOMBINDLELA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	THANDABANTU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 72,000	R 25,380	3
Early Childhood Development	SIBONGUMUSA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	SIBONGINHLANHLA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 27,000	R 11,880	2
Early Childhood Development	SENZOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	MAHLOBO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	SINQOBILE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 18,000	R 8,640	2
Early Childhood Development	KWA NOMUSA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,740	2
Early Childhood Development	SIYABONGA (PMB)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 72,000	R 26,460	2
Early Childhood Development	KHANYISANI (CUMBERWD)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 32,000	R 13,500	2
Early Childhood Development	ISU ELIHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 32,000	R 16,740	3
Early Childhood Development	ISIBUKOSEZWE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 9,000	R 4,320	3
Early Childhood Development	INKOSINATHI NQUBENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 11,000	R 6,480	1
Early Childhood Development	INKANYISO - NOSHEZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	SAPEKOE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 60,000	R 23,220	3
Early Childhood Development	MACHIBISA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 19,000	R 10,260	3
Early Childhood Development	SIYANDA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 90,000	R 41,580	4
Early Childhood Development	SPHEMBOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	SOS KINDERGARTEN	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 50,000	R 18,900	7
Early Childhood Development	SOBANTU VILLAGE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 100,000	R 36,720	5
Early Childhood Development	SIZANOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 100,000	R 37,800	3
Early Childhood Development	SIZAMOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 27,000	1
Early Childhood Development	SIBONGUMUSA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 90,000	R 31,860	4
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 37,000	R 14,580	2
Early Childhood Development	INKANYISO - NOSHEZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 8,100	1
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 37,000	R 14,580	3
Early Childhood Development	SIYAKHANYA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 28,080	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYAHLAMULA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,020	1
Early Childhood Development	SIYAFUNDA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 92,000	R 31,320	2
Early Childhood Development	SIYACATHULA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 70,000	R 27,000	4
Early Childhood Development	SIYABONGA(CUMBERWD)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	2
Early Childhood Development	SIZAKAHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,040	1
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 38,250	R 16,200	2
Early Childhood Development	SIYADUMISA NTUNJAMBILI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 19,890	R 27,000	2
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 24,840	3
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 47,430	R 16,740	1
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 22,950	R 18,900	2
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 30,600	R 18,900	2
Early Childhood Development	SIYAKHULA SIPHUKUKHAN	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 62,730	R 27,000	3
Early Childhood Development	SIYAMUKELA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 9,720	1
Early Childhood Development	SIYANCENGA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 50,490	R 42,120	4
Early Childhood Development	SIYAPHEMBA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 114,750	R 48,600	4
Early Childhood Development	SIYATHANDA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 22,950	R 16,200	1
Early Childhood Development	SIYATHOKOZA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Endumeni	R 12,240	R 10,800	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 30,600	R 13,500	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 33,660	R 34,020	3
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 39,780	R 43,200	4
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 45,900	R 22,680	2
Early Childhood Development	SONDELANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 13,500	1
Early Childhood Development	SOKHOMBUTHANDO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 42,840	R 34,560	3
Early Childhood Development	SOBANTU	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 65,790	R 27,000	3
Early Childhood Development	SIZWESIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 50,490	R 16,200	1
Early Childhood Development	SIZATHINA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 36,720	R 12,960	1
Early Childhood Development	SIYATHUTHUKA NO 1	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 36,720	R 37,800	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 29,070	R 27,000	3
Early Childhood Development	SIYATHUTHUKA NO 2	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 26,010	R 19,980	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Endumeni	R 45,900	R 10,260	1
Early Childhood Development	SIZAKANCANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 44,370	R 32,400	3
Early Childhood Development	SIYAZAMA MATHIWANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 45,900	R 35,100	3
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 76,500	R 27,000	3
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 10,800	1
Early Childhood Development	SIVUMELENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 65,790	R 21,600	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 42,840	R 15,120	1
Early Childhood Development	SIBANISEZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 67,320	R 8,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYACATHULA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 26,010	R 10,800	1
Early Childhood Development	SIKHETHUXOLO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 30,600	R 11,880	1
Early Childhood Development	SIFUNUXOLO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 105,570	R 108,000	7
Early Childhood Development	SIFISOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 32,130	R 9,720	1
Early Childhood Development	SICELINHLANHLA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 21,420	R 22,140	2
Early Childhood Development	SIKHULILE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 15,120	1
Early Childhood Development	SIBUSISIWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 56,610	R 34,020	3
Early Childhood Development	SILINDOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 38,250	R 13,500	1
Early Childhood Development	SIBAHLESINJE	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 30,600	R 23,220	2
Early Childhood Development	SIBAHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 50,490	R 43,200	4
Early Childhood Development	SHONGOLOLO	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 38,250	R 23,220	2
Early Childhood Development	SENZOKWETHU	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 42,840	R 48,060	5
Early Childhood Development	SENAMILE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 35,190	R 8,640	1
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Ugu District Municipality	Ezingoleni	R 31,000	R 13,500	2
Early Childhood Development	SICELINHLANHLA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 84,150	R 35,100	3
Early Childhood Development	SIPHESIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 82,620	R 32,400	3
Early Childhood Development	THANDANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 39,780	R 12,960	1
Early Childhood Development	SITHABILE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 29,070	R 27,000	3
Early Childhood Development	SISIZWA YINKOSI	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 13,770	R 17,280	1
Early Childhood Development	SIPHUMELELE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 35,190	R 25,380	2
Early Childhood Development	SIPHUKUTHULA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 24,300	2
Early Childhood Development	SIKHONA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 70,380	R 64,800	5
Early Childhood Development	SIPHIMFUNDO	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 30,600	R 10,800	1
Early Childhood Development	SIYABONGA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 56,610	R 44,280	4
Early Childhood Development	SIPHESIHLE FLINT	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 24,480	R 16,200	1
Early Childhood Development	SIPHESIHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 16,830	R 11,340	1
Early Childhood Development	SIPHAMANDLA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 42,840	R 22,680	2
Early Childhood Development	SINENHLANHLA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 39,780	R 16,200	1
Early Childhood Development	SIMISOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 19,890	R 21,600	2
Early Childhood Development	SIMELOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 21,600	2
Early Childhood Development	SIPHOSETHU	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 61,200	R 50,220	3
Early Childhood Development	WONDERFUL	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 36,720	R 16,200	1
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 26,010	R 21,600	2
Early Childhood Development	ZAMANI EDUCARE	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 22,950	R 19,440	2
Early Childhood Development	ZAMANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 18,900	1
Early Childhood Development	ZAMANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 29,070	R 10,260	1
Early Childhood Development	ZAKHENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 70,380	R 21,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 27,540	R 91,800	6
Early Childhood Development	WOODFORD	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 39,780	R 59,400	5
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 64,260	R 70,200	6
Early Childhood Development	VULINQONDO	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 94,860	R 81,000	6
Early Childhood Development	VULINGQONDO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 56,610	R 54,000	5
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 45,900	R 16,200	1
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 52,020	R 64,800	6
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 16,830	R 13,500	1
Early Childhood Development	SUKUMA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 30,600	R 10,800	1
Early Childhood Development	ZAKHELENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 73,440	R 34,020	3
Early Childhood Development	ZANELE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 65,790	R 31,320	3
Early Childhood Development	ZITHUTHUKELE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 108,000	7
Early Childhood Development	ZIPHOZONKE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 44,370	R 21,600	2
Early Childhood Development	ZIBONELE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 21,420	R 9,720	1
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 59,670	R 64,800	6
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 10,710	R 10,260	1
Early Childhood Development	ZAMILE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 35,190	R 18,900	2
Early Childhood Development	ZENZELE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 21,600	2
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 114,750	R 75,600	5
Early Childhood Development	ZAMUKUZENZELA	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 24,480	R 21,600	2
Early Childhood Development	ZAMUKUPHILA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 78,030	R 27,540	3
Early Childhood Development	ZAMUKUKHANYA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 68,850	R 32,400	3
Early Childhood Development	ZAMUBUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 13,770	R 13,500	1
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 10,710	R 16,200	1
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 35,190	R 32,400	3
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 18,360	R 18,900	2
Early Childhood Development	THATHUNYAWO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 13,770	R 12,420	1
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 65,790	R 21,600	2
Early Childhood Development	THEMBELIHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 16,830	R 10,800	1
Early Childhood Development	THEMBEKILE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 91,800	R 32,400	3
Early Childhood Development	THEMBEKILE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 36,720	R 12,960	1
Early Childhood Development	THEMBALETHU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 36,720	R 9,180	2
Early Childhood Development	THOLUMUSA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 52,020	R 34,560	3
Early Childhood Development	THEMBALESIZWE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 39,780	R 27,000	2
Early Childhood Development	THUBELIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 33,660	R 21,600	2
Early Childhood Development	THANDULWAZI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 61,200	R 24,300	2
Early Childhood Development	THANDUKWAZI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 61,200	R 21,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THANDUKUKHANYA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 16,830	R 32,400	3
Early Childhood Development	THANDOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 26,010	R 10,800	1
Early Childhood Development	THANDOKULHE DAYSPRING	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 55,080	R 43,200	4
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 58,140	R 27,000	3
Early Childhood Development	THEMBALETHU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 59,670	R 35,100	3
Early Childhood Development	THUTHUKANI NO 1	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 45,900	R 28,080	2
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 45,900	R 16,200	1
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 102,510	R 48,600	3
Early Childhood Development	VUKANI MANGWE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 38,250	R 13,500	1
Early Childhood Development	VEZOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 100,980	R 44,280	4
Early Childhood Development	VEZINTHOTHUKO	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 59,670	R 24,840	2
Early Childhood Development	THOKOZA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 38,250	R 21,600	2
Early Childhood Development	UKUTHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 172,890	R 54,000	5
Early Childhood Development	TAURICUS	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 35,190	R 10,800	1
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 18,360	R 27,000	2
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 68,850	R 108,000	6
Early Childhood Development	THUTHUKA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 44,370	R 27,000	2
Early Childhood Development	THUSANANG	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 38,250	R 16,200	1
Early Childhood Development	THULELENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 62,730	R 24,300	2
Early Childhood Development	THUBELIHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 48,960	R 27,000	2
Early Childhood Development	VELAKAHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 45,900	R 16,200	1
Early Childhood Development	INKANYEZI YOKUSA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 18,360	R 18,900	2
Early Childhood Development	ZAMANI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 30,000	R 12,960	2
Early Childhood Development	JOHNSDALE	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 20,000	R 10,260	1
Early Childhood Development	KHULANI	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 40,000	R 16,200	2
Early Childhood Development	HLOSOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 61,200	R 23,220	2
Early Childhood Development	HLUZINGQONDO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 39,780	R 32,400	3
Early Childhood Development	IKWEZI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 50,490	R 45,360	4
Early Childhood Development	IKUSASELIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 35,190	R 34,020	3
Early Childhood Development	IKWEZILOKUSA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 18,360	R 37,800	3
Early Childhood Development	IMBALI ENCANE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 42,840	R 16,200	1
Early Childhood Development	IMPUMELELO	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 24,480	R 16,200	1
Early Childhood Development	INDUMISO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 44,370	R 32,400	3
Early Childhood Development	INDUMISO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 39,780	R 14,040	1
Early Childhood Development	INHLAKANIPHO	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 55,080	R 21,060	2
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 30,600	R 10,800	1
Early Childhood Development	ISULABASHA	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 61,200	R 21,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYAKUSA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 53,550	R 16,200	1
Early Childhood Development	JOY	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 58,140	R 21,600	2
Early Childhood Development	JEHOVA NGIHNLENGE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 30,600	R 10,800	1
Early Childhood Development	JABULANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 53,550	R 16,200	1
Early Childhood Development	JABULANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 10,710	R 16,200	1
Early Childhood Development	INJABULO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 41,310	R 28,620	3
Early Childhood Development	ISWELIHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 42,840	R 12,960	1
Early Childhood Development	INKANYEZI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 29,070	R 28,080	3
Early Childhood Development	ISULABASHA	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 22,950	R 17,280	1
Early Childhood Development	ISIBANISEZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 19,890	R 16,200	1
Early Childhood Development	ISIBANISETHU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 32,130	R 32,400	3
Early Childhood Development	INTUTHUKO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 33,600	R 15,660	1
Early Childhood Development	INKANYISO	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 30,600	R 27,000	2
Early Childhood Development	SAWELA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 50,000	R 18,900	2
Early Childhood Development	JABULANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 65,790	R 35,640	3
Early Childhood Development	MASIJABULE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 58,000	R 21,060	3
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 45,000	R 21,060	3
Early Childhood Development	NCVV KALINKA	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 67,000	R 23,760	5
Early Childhood Development	MTHUTHUZELI	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 34,000	R 13,500	2
Early Childhood Development	MPUMELELO EDUCARE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 13,000	R 7,560	2
Early Childhood Development	MIRRIAM ZULU	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 41,000	R 15,660	1
Early Childhood Development	INKULULEKO	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 53,000	R 19,440	3
Early Childhood Development	MBABANE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 85,000	R 32,400	2
Early Childhood Development	NQOBA PRE PRIMARY	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 90,000	R 50,220	2
Early Childhood Development	MASIHAMBISANI	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 51,000	R 19,440	1
Early Childhood Development	MASIBUMBANE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 25,000	R 10,800	3
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	MANZINI	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 60,000	R 21,600	1
Early Childhood Development	MAMBOZA	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 27,000	R 11,340	1
Early Childhood Development	ZIZAMELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 32,130	R 27,000	2
Early Childhood Development	MBUBU	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 58,000	R 21,060	4
Early Childhood Development	QAQANANI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 32,000	R 12,960	3
Early Childhood Development	KHAYELIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 30,600	R 10,800	1
Early Childhood Development	NKOSINATHI EDUCARE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 10,000	R 5,940	1
Early Childhood Development	SENZOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 16,000	R 8,100	2
Early Childhood Development	SENZOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 25,000	R 10,800	1
Early Childhood Development	SELBY MSIMANG	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 55,000	R 20,520	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	IMKAZIMULO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 46,000	R 17,280	4
Early Childhood Development	QALAKANCANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 12,000	R 7,020	1
Early Childhood Development	SWELIHLE CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 9,760	R 7,020	1
Early Childhood Development	PRESS PRE SCHOOL	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	3
Early Childhood Development	POLANDI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 78,000	R 27,000	3
Early Childhood Development	PHUMELELA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 46,000	R 17,280	2
Early Childhood Development	PHAKAMENI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 11,000	R 6,480	3
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 18,900	1
Early Childhood Development	NZONDWENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 62,000	R 22,140	2
Early Childhood Development	SAKHOWETHU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 41,000	R 16,200	2
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 22,950	R 17,280	1
Early Childhood Development	NTHUTHUKO KAZULU	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 61,200	R 32,400	3
Early Childhood Development	PHEMBINDLELA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 18,360	R 10,800	1
Early Childhood Development	PHATHAKAHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 21,420	R 32,400	3
Early Childhood Development	PHAPAMA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 13,500	1
Early Childhood Development	PHAMBILI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 22,950	R 21,600	2
Early Childhood Development	PHEMBOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 50,490	R 16,200	1
Early Childhood Development	PETER PAN	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 61,200	R 32,400	3
Early Childhood Development	PHEMBOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 32,130	R 10,260	1
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 42,840	R 21,600	2
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 33,660	R 10,800	1
Early Childhood Development	ORA ET LABORA NO 4	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 9,180	R 24,300	2
Early Childhood Development	ORA ET LABORA NO 3	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 21,420	R 19,440	1
Early Childhood Development	ORA ET LABORA NO 2	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 10,710	R 21,600	2
Early Childhood Development	KHANYISA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 47,430	R 19,980	1
Early Childhood Development	PHAKAMANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 62,730	R 27,000	2
Early Childhood Development	RAINBOW	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 39,780	R 32,400	3
Early Childhood Development	SEBENZOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 35,190	R 12,420	1
Early Childhood Development	SAMUKELWE	SOCIAL WELFARE	KN	KAROO District Municipality	Emthanjeni	R 13,770	R 16,200	2
Early Childhood Development	SAMUKELOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 15,300	R 8,100	1
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 27,540	R 37,800	3
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 24,480	R 17,280	1
Early Childhood Development	PHEMBISIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 13,770	R 39,420	3
Early Childhood Development	ROSARY	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 24,480	R 48,600	3
Early Childhood Development	NTHUTHUKO	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 22,950	R 21,600	1
Early Childhood Development	QUBUKA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 15,300	R 27,000	2
Early Childhood Development	QONDUKUPHILA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 44,370	R 27,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	QAPHELANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 53,550	R 20,520	2
Early Childhood Development	QALOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 53,550	R 21,600	2
Early Childhood Development	PHOWANE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 67,320	R 27,000	2
Early Childhood Development	PHILILE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 59,670	R 22,680	2
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 27,540	R 17,820	1
Early Childhood Development	KHULANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 58,140	R 37,800	3
Early Childhood Development	ORA ET LABORA NO 1	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 29,070	R 16,200	1
Early Childhood Development	KWADUMISA	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 145,350	R 51,300	4
Early Childhood Development	KUKHANYAKUDE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 50,490	R 32,400	2
Early Childhood Development	KOPANANG	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 61,200	R 21,600	2
Early Childhood Development	KOENINGSBERG	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 44,370	R 11,340	1
Early Childhood Development	LETHOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 41,310	R 8,640	1
Early Childhood Development	KHULANOLWAZI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 50,490	R 22,140	2
Early Childhood Development	LIMEHILL]	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 99,450	R 100,440	6
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 15,300	R 30,240	2
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 53,550	R 43,200	3
Early Childhood Development	KHOMBA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 82,620	R 27,000	2
Early Childhood Development	KHETHUKUTHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 33,660	R 16,200	1
Early Childhood Development	KHAYELIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 153,000	R 54,000	3
Early Childhood Development	BHONGWENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Greater Kokstad	R 72,000	R 42,660	3
Early Childhood Development	KHUTHALA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 13,770	R 35,100	3
Early Childhood Development	MALANDELA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 59,670	R 43,200	4
Early Childhood Development	NTANDO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 35,190	R 16,200	1
Early Childhood Development	NOTHISIWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 104,040	R 91,260	5
Early Childhood Development	MASIBUMBANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 52,020	R 16,200	2
Early Childhood Development	MASHUNKA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 64,260	R 54,000	5
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 33,660	R 29,160	2
Early Childhood Development	LESEDI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 19,890	R 32,400	3
Early Childhood Development	MANINI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 18,360	R 13,500	1
Early Childhood Development	KHANYISANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 44,370	R 16,200	1
Early Childhood Development	MAHLUNGULU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 48,960	R 29,160	2
Early Childhood Development	LUNGELANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 26,010	R 16,200	1
Early Childhood Development	LULAMA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 22,950	R 13,500	1
Early Childhood Development	LITTLE STAR	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 16,200	1
Early Childhood Development	LINDOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 24,480	R 36,720	3
Early Childhood Development	LINDOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 38,250	R 27,000	2
Early Childhood Development	MARY QUEEN	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 19,890	R 89,100	5

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F54

Government Sector : Social

Provincial Gov : DEPARTMENT OF EDUCATION

Number of Projects : 2

Average manual workers daily wage rate:

Totals :

R 860,720

R 214,620

53

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEARNERSHIP	DEPARTMENT OF EDUCAT	KN	Zululand District Municipality	Ulundi	R 422,240	R 105,000	26
Early Childhood Development	LEARNERSHIP	DEPARTMENT OF EDUCAT	KN	Ethekwini Municipality	Ethekwini	R 438,480	R 109,620	27

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F55

Government Sector : Social

Provincial Gov : HEALTH

Number of Projects : 11

Average
manual workers
daily wage rate:

R 74.40

Totals : R 9,717,852 R 8,826,417 3,975

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Community Health Worker	HEALTH	KN	Ethekwini Municipality		R 2,589,120	R 2,233,249	755
Home Community Based Care	Community Health Worker	HEALTH	KN	Sisonke District Municipality		R 799,056	R 799,056	212
Home Community Based Care	Community Health Worker	HEALTH	KN	iLembe District Municipality		R 578,534	R 578,591	223
Home Community Based Care	Community Health Worker	HEALTH	KN	Uthungulu District Municipality		R 287,035	R 53,568	257
Home Community Based Care	Community Health Worker	HEALTH	KN	Umkhanyakude District Municipality		R 393,336	R 393,298	651
Home Community Based Care	Community Health Worker	HEALTH	KN	Zululand District Municipality		R 888,336	R 896,336	567
Home Community Based Care	Community Health Worker	HEALTH	KN	Amajuba District Municipality		R 267,804	R 267,799	207
Home Community Based Care	Community Health Worker	HEALTH	KN	Umzinyathi District Municipality		R 1,648,704	R 1,501,393	277
Home Community Based Care	Community Health Worker	HEALTH	KN	Uthukela District Municipality		R 760,219	R 644,155	276
Home Community Based Care	Community Health Worker	HEALTH	KN	UMgungundlovu District Municipality		R 760,219	R 758,419	282
Home Community Based Care	Community Health Worker	HEALTH	KN	Ugu District Municipality		R 745,488	R 700,553	268

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F56

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 8

Average
manual workers
daily wage rate:

R 50.00

Totals : R 2,580,000 R 1,935,000 215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Central District Municipality	Mafikeng	R 240,000	R 180,000	20
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Central District Municipality	Ditsobotla	R 168,000	R 126,000	14
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Bojanala District Municipality	Rustenburg	R 240,000	R 180,000	20
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Bojanala District Municipality	Moretele	R 288,000	R 216,000	24
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Southern District Municipality	Potchefstroom	R 216,000	R 162,000	18
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Southern District Municipality	City Council of Klerksdorp	R 384,000	R 288,000	32
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	KGALAGADI District Municipality	Ga-Segonyana	R 504,000	R 378,000	42
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Bophirima District Municipality	Vryburg	R 540,000	R 405,000	45

Expanded Public Works Programme (EPWP)
(1 April to 31 December 2005) Project Report
List of projects per department

Annexure F57

Government Sector : Social

Provincial Gov : Department of Social Development Conditional Grant

Number of Projects : 12

Average
manual workers
daily wage rate:

R 25.00

Totals : R 6,009,600 R 172,842 231

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
HCBC	Setlagole HBC	Department of Social Develop	NW	Central District Municipality	Setla-Kgobi	R 500,800	R 18,840	19
HCBC	Lesedi HC	Department of Social Develop	NW	Bojanala District Municipality	Moses Kotane	R 500,800	R 11,940	19
HCBC	Life Line Klerksdorp	Department of Social Develop	NW	Southern District Municipality	Matlosane	R 500,800	R 14,362	19
HCBC	Lomanyaneng Comm.Aids Project	Department of Social Develop	NW	Central District Municipality	Mafikeng	R 500,800	R 26,376	25
HCBC	Thembekani HBC	Department of Social Develop	NW	Southern District Municipality	Matlosane	R 500,800	R 14,362	16
HCBC	Taung Integrated HBC	Department of Social Develop	NW	Bophirima District Municipalit	Greater Taung	R 500,800	R 16,642	19
HCBC	Bambanani Youth Project	Department of Social Develop	NW	Southern District Municipality	Potchefstroom	R 500,800	R 14,362	22
HCBC	Re a dira HBC	Department of Social Develop	NW	Bophirima District Municipalit	Kagisano	R 500,800	R 16,642	20
HCBC	Botho Jwa Rona Community	Department of Social Develop	NW	Bojanala District Municipality	Madibeng	R 500,800	R 7,961	19
HCBC	Nwaneng HBC	Department of Social Develop	NW	KGALAGADI District Municipi	Moshaweng	R 500,800	R 8,321	19
HCBC	Thibela Bolwetse Project	Department of Social Develop	NW	Bojanala District Municipality	Moretele	R 500,800	R 7,961	21
HCBC	Tlhabologang Aids Forum	Department of Social Develop	NW	Central District Municipality	Ditsobotla	R 500,800	R 15,072	13