

Annexure G1

Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005) Report: Municipalities Consolidated per Sector

| National Totals | 219 | R 428.3 m | R 217.3 m | 3,034 | 19,926 | 19,926 | 51% | 40% | 0.2% | R 59 | R 42.2 m |
|------------------------------|--------------------|--|--|--|---|--|---------|---------|----------------------------|--|--|
| Sector | Number of Projects | 2005/06 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005 | Person-Years of Work including training (1 April 2005 to 31 December 2005) | Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005) | Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005) |
| Infrastructure Sector | 188 | R 420,580,996.87 | R 212,212,610.62 | 2,560 | 15,701 | 15,701 | 57% | 40% | 0% | R 58.20 | R 36,588,606 |
| Environment & Culture Sector | 31 | R 7,694,491.00 | R 5,095,803.22 | 474 | 4,225 | 4,225 | 28% | 43% | 0% | R 63.61 | R 5,659,546 |

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 31 December 2005 and should be read in conjunction with the narrative section of the 3 rd EPWP Quarterley Report.
2. This consolidated report has been generated from a per project dataset. Data received from local government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementers.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.

Annexure G2

Expanded Public Works Programme (EPWP) 3rd Quarter 2005/06 (Cumulative: 1 April 2005 to 31 December 2005) Report: Local Government per Province

| Sub Totals | 219 | R 428.3 m | R 217.3 m | 3,034 | 19,926 | 19,926 | 51% | 40% | 0.2% | R 59 | R 42.2 m |
|---|--------------------|--|--|--|---|--|------------|------------|----------------------------|--|--|
| Local Government District Municipalities (DM) | Number of Projects | 2005/06 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2005 to 31 December 2005 | Person-Years of Work including training (1 April 2005 to 31 December 2005) | Gross Number of Work opportunities Created (1 April 2005 to 31 December 2005) | Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 December 2005) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 December 2005) |
| Eastern Cape | 1 | R 1,500,000.00 | R 1,000,000.00 | 63 | 171 | 171 | 0% | 27% | 0% | R 75 | R 1,086,750.00 |
| Amatole | 1 | R 1,500,000 | R 1,000,000 | 63 | 171 | 171 | | 27% | | R 75.00 | R 1,086,750 |
| Northern Cape | 1 | R 13,000,000.00 | R 6,500,000.00 | 170 | 400 | 400 | 0% | 0% | 0% | R 55 | R 2,145,000.00 |
| Frances Baard District Municipality | 1 | R 13,000,000 | R 6,500,000 | 170 | 400 | 400 | | | | R 55.00 | R 2,145,000 |
| Western Cape | 45 | R 11,494,766.00 | R 6,890,602.22 | 536 | 5,491 | 5,491 | 33% | 41% | 0% | R 66 | R 6,666,775.03 |
| City of Cape Town | 44 | R 9,495,766 | R 4,982,398 | 336 | 1,663 | 1,663 | 53% | 32% | 1% | R 66.61 | R 4,369,975 |
| Winelands District Municipality | 1 | R 1,999,000 | R 1,908,204 | 200 | 3,828 | 3,828 | 25% | 45% | 0% | R 50.00 | R 2,296,800 |
| Free State | 37 | R 75,757,646.00 | R 63,218,174.00 | 470.5086957 | 2,114 | 2,114 | 56% | 29% | 1% | R 47 | R 4,909,540.00 |
| Xhariep District Municipality | 2 | R 1,910,334 | R 469,682 | 7 | 26 | 26 | 54% | 12% | 4% | R 55.00 | R 94,000 |
| Motheo District Municipality | 25 | R 60,953,852 | R 52,339,140 | 339 | 1,486 | 1,486 | 61% | 29% | 0% | R 45.00 | R 3,504,645 |
| Lejweleputswa District Municipality | 3 | R 4,523,985 | R 3,982,967 | 56 | 108 | 108 | 49% | 29% | 2% | R 46.67 | R 561,750 |
| Thabo Mofutsanyane District Municipality | 3 | R 2,871,369 | R 2,563,049 | 56 | 149 | 149 | 61% | 23% | | R 46.33 | R 580,935 |
| Northern Free State District Municipality | 4 | R 5,498,106 | R 3,863,336 | 12 | 345 | 345 | 34% | 32% | 1% | R 57.75 | R 168,210 |
| Mpumalanga | 49 | R 37,978,151.00 | R 18,128,594.57 | 57.70869565 | 1,308 | 1,308 | 54% | 50% | 1% | R 51 | R 763,099.64 |
| Gert Sibande District Municipality | 1 | R 668,075 | R 668,075 | 0.02 | 34 | 34 | 85% | 15% | | R 60.00 | R 300 |
| Nkangala District Municipality | 44 | R 22,761,521 | R 14,921,470 | 49 | 1,137 | 1,137 | 56% | 54% | 0% | R 50.92 | R 672,170 |
| Ehlanzeni District Municipality | 4 | R 14,548,555 | R 2,539,050 | 8 | 137 | 137 | 32% | 26% | 4% | R 49.50 | R 90,630 |
| Gauteng | 13 | R 56,374,000.00 | R 29,538,096.00 | 181.7086957 | 566 | 566 | 52% | 28% | 1% | R 62 | R 2,739,300.00 |
| City of Tshwane Metropolitan Municipality | 13 | R 56,374,000 | R 29,538,096 | 182 | 566 | 566 | 52% | 28% | 1% | R 62.31 | R 2,739,300 |
| KwaZulu-Natal | 47 | R 213,935,356.17 | R 77,436,342.81 | 1,343 | 9,362 | 9,362 | 62% | 43% | 0% | R 73 | R 21,446,935.00 |
| Amajuba District Municipality | 4 | R 8,186,091 | R 5,819,963 | 81 | 243 | 243 | 30% | 45% | | R 47.25 | R 840,935 |
| Ethekwini | 43 | R 205,749,265 | R 71,616,380 | 1,262 | 9,119 | 9,119 | 63% | 43% | 0% | R 75.88 | R 20,606,000 |
| North West | 26 | R 18,235,568.70 | R 14,596,604.24 | 213.5565217 | 514 | 514 | 61% | 59% | 0% | R 50 | R 2,490,752.00 |
| Bojanala District Municipality | 22 | R 11,819,730 | R 11,763,964 | 191 | 417 | 417 | 58% | 66% | | R 52.00 | R 2,279,472 |
| Central District Municipality | 4 | R 6,415,839 | R 2,832,640 | 23 | 97 | 97 | 72% | 29% | | R 40.00 | R 211,280 |

Notes & Definitions:

- This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 31 December 2005 and should be read in conjunction with the narrative section of the 3rd EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from local government.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
- Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementers.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.