

**Expanded Public Works Programme (EPWP) 2nd Quarter 2005/06
(Cumulative: 1 April 2005 to 31 December 2005)
Report: List of projects per District and Metropolitan Municipalities**

Annexure G3

Government Sector Infrastructure

Number of Projects 188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Amatole					R 9,927,203.00	R 1,952,436.00	3552
DWAF	Chalumna Sanitation	EC	Amatole	Buffalo City	R 1,500,000.00	R 1,000,000.00	171
Xhariep District Municipality					R 1,910,334.00	R 469,682.00	26
	Tromsburg	FS	Xhariep District Municipality	Kopanong	R 617,941.00	R 446,466.00	20
	Jacobdal - Ratanang	FS	Xhariep District Municipality	Letsemeng	R 1,292,393.00	R 23,216.00	6
Motheo District Municipality					R 56,495,172.00	R 51,551,096.00	1422
	Culvert Bridge Botshabelo	FS	Motheo District Municipality	Mangaung	R 2,223,146.00	R 1,757,848.00	29
	Mangaung	FS	Motheo District Municipality	Mangaung	R 18,758,389.00	R 18,758,389.00	473
	Letele, Moikangoastreets Mangaung	FS	Motheo District Municipality	Mangaung	R 2,361,241.00	R 2,040,384.00	176
	stormwater culverts Thaba Nchu	FS	Motheo District Municipality	Mangaung	R 1,304,238.00	R 1,048,670.00	50
	stormwater culverts Thaba Nchu	FS	Motheo District Municipality	Mangaung	R 1,475,375.00	R 1,135,860.00	46
	stormwater culverts Thaba Nchu	FS	Motheo District Municipality	Mangaung	R 2,280,553.00	R 1,762,254.00	59
	Bridge Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,765,329.00	R 1,503,696.00	45
	Culvert Bridge Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,645,121.00	R 1,269,557.00	40
	Open canal Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,852,619.00	R 1,675,038.00	30
	Ladybrand	FS	Motheo District Municipality	Mantsopa	R 1,600,000.00	R 1,600,000.00	48
	Open canal Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,707,106.00	R 1,476,193.00	46
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,392,624.00	R 1,294,063.00	25
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 2,118,512.00	R 1,800,334.00	34
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 2,094,228.00	R 1,817,158.00	45
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 2,139,335.00	R 1,807,452.00	49
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 2,394,942.00	R 2,030,490.00	33
	Culverts in Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,801,273.00	R 1,734,380.00	20
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,254,342.00	R 1,150,071.00	41
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,939,482.00	R 1,874,403.00	43
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,603,182.00	R 1,593,591.00	40
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,036,374.00	R 1,036,374.00	22
	Open canal Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,747,761.00	R 1,384,891.00	28
Lejweleputswa District Municipality					R 4,523,985.00	R 3,982,967.00	108
	Kgotsoeng	FS	Lejweleputswa District Municipality	Nala	R 1,400,000.00	R 1,400,000.00	50
	Hoopstad	FS	Lejweleputswa District Municipality	Tswelopele	R 2,222,562.00	R 2,222,562.00	40
	Odendaalsrus	FS	Lejweleputswa District Municipality	Matjhabeng	R 901,423.00	R 360,405.00	18

Thabo Mofutsanyane District Municipality					R 2,871,369.00	R 2,563,049.00	149
	Phuthaditjhaba	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 1,893,764.00	R 1,873,328.00	50
	Harrismith	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 367,305.00	R 367,305.00	44
	Senekal	FS	Thabo Mofutsanyane District Municipality	Setsoto	R 610,300.00	R 322,416.00	55
Northern Free State District Municipality					R 5,498,106.00	R 3,863,336.00	345
	Refeng Kgotso	FS	Northern Free State District Municipality	Metsimaholo	R 602,234.00	R 520,264.00	95
	Metsumaholo	FS	Northern Free State District Municipality	Metsimaholo	R 878,119.00	R 711,121.00	155
	Harry Gwala	FS	Northern Free State District Municipality	Metsimaholo	R 1,500,000.00	R 114,198.00	45
	Zamdela	FS	Northern Free State District Municipality	Metsimaholo	R 2,517,753.00	R 2,517,753.00	50
City of Tshwane Metropolitan Municipality					R 56,374,000.00	R 29,538,096.00	566
MIG	Major Stormwater System: Majaneng	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 2,000,000.00	R 1,665,014.00	17
MIG	Magriet Monamodi Stormwater System	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,407,000.00	R 3,400,553.00	38
MIG	Upgrading of Internal Roads: Northern Areas	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 14,133,000.00	R 7,372,831.00	52
MIG	Stormwater Drainage Systems in Ga-Rankuwa View	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,000,000.00	R 2,995,767.00	29
MIG	Major Stormwater Drainage System: Matenteng	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 6,000,000.00	R 2,848,223.00	36
MIG	Sekampaneng Stormwater Canals	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 2,000,000.00	R 1,222,454.00	18
EPWP	Access Road to Mamelodi X18 (K54)	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,000,000.00	R 2,089,207.00	25
MIG	Rehabilitation of Roads	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 5,500,000.00	R 2,116,026.00	98
MIG	Upgrading of Roads in Marabastad	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,000,000.00	R 2,303,178.00	41
EPWP	Traffic Calming and Pedestrian Safety for Tshwane	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,000,000.00	R 1,640,775.00	35
EPWP	Cycle and Pedestrian Paths in Tshwane	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,100,000.00	R 464,551.00	22
MIG/EPWP	Rehabilitation of Stormwater Systems & Sidewalks	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 6,234,000.00	R 1,113,520.00	149
EPWP	Multipurpose: Suurman	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 4,000,000.00	R 305,997.00	6
Amajuba District Municipality					R 8,186,091.00	R 5,819,962.87	243
EPWP	Rural water	KN	Amajuba District Municipality	Newcastle	R 2,365,091.00	R 2,149,374.23	148
EPWP	Rural roads Projects	KN	Amajuba District Municipality	Newcastle	R 1,000,000.00	R 461,602.00	30
DWAF Household San. Programme	Soul City Sanitation Project	KN	Amajuba District Municipality	Newcastle	R 3,321,000.00	R 2,271,539.00	42
DWAF Household San. Programme	Inverness Clare Rural Sanitation Phase1&2	KN	Amajuba District Municipality	Dannhauser	R 1,500,000.00	R 937,447.64	23

Ethekwini Municipality					R 205,749,265.17	R 71,616,379.94	9119
EPWP	Emerald Fire Trading 24cc	KN	Ethekwini Municipality	Ethekwini	R 380,000.00	R 429,747.00	16
EPWP	Take Note	KN	Ethekwini Municipality	Ethekwini	R 489,241.00	R 420,513.00	14
EPWP	Victory Ticket	KN	Ethekwini Municipality	Ethekwini	R 343,791.00	R 223,904.00	18
EPWP	Abaphumeleli Trading	KN	Ethekwini Municipality	Ethekwini	R 579,911.00	R 630,959.00	16
EPWP	Brainwave Projects 958cc	KN	Ethekwini Municipality	Ethekwini	R 561,000.00	R 565,516.00	20
EPWP	Sizisa Ukhanyo Trading 236cc	KN	Ethekwini Municipality	Ethekwini	R 346,000.00	R 334,867.00	12
EPWP	Season Find 689cc	KN	Ethekwini Municipality	Ethekwini	R 494,628.00	R 540,977.00	20
EPWP	Business Zone 894cc	KN	Ethekwini Municipality	Ethekwini	R 322,623.00	R 276,724.00	15
EPWP	Coalition Trading 466	KN	Ethekwini Municipality	Ethekwini	R 380,000.00	R 368,733.00	15
EPWP	Silver Solutions 930	KN	Ethekwini Municipality	Ethekwini	R 468,538.00	R 292,385.00	14
EPWP	Bright Idea Project 651cc	KN	Ethekwini Municipality	Ethekwini	R 375,000.00	R 374,619.00	18
EPWP	Distinctive Choice	KN	Ethekwini Municipality	Ethekwini	R 502,375.00	R 498,349.00	13
EPWP	Golden Rewards 530cc	KN	Ethekwini Municipality	Ethekwini	R 380,000.00	R 308,120.00	10
EPWP	Scarlet Dawn 36cc	KN	Ethekwini Municipality	Ethekwini	R 380,000.00	R 314,998.00	12
EPWP	Inyameko Trading 148cc	KN	Ethekwini Municipality	Ethekwini	R 428,304.00	R 472,196.00	16
EPWP	Southern Ambition	KN	Ethekwini Municipality	Ethekwini	R 445,402.00	R 482,960.00	16
EPWP	Spring Forest Trading 152cc	KN	Ethekwini Municipality	Ethekwini	R 411,196.00	R 390,048.00	15
EPWP	Shine the way 404cc	KN	Ethekwini Municipality	Ethekwini	R 411,196.00	R 385,731.00	16
EPWP	Imvusa Trading 595cc	KN	Ethekwini Municipality	Ethekwini	R 373,815.00	R 392,207.00	15
EPWP	Masighame Trading 180cc	KN	Ethekwini Municipality	Ethekwini	R 378,848.00	R 350,200.00	11
EPWP	Business Zone 893cc	KN	Ethekwini Municipality	Ethekwini	R 475,620.00	R 431,789.00	16
Road	Salem Access Roads Phase 2-(Shongwe)	KN	Ethekwini Municipality	Ethekwini	R 3,500,000.00	R 307,574.07	6
Water/Sanit	Amagcino	KN	Ethekwini Municipality	Ethekwini	R 24,830,000.00	R 10,250,417.13	1278
Water/Sanit	Odindini	KN	Ethekwini Municipality	Ethekwini	R 14,459,760.00	R 8,892,710.72	568
Water	Umbumbulu	KN	Ethekwini Municipality	Ethekwini	R 17,100,000.00	R 595,458.42	66
Water/Sanit	Umbumbulu Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 21,661,828.17	R 844,269.20	782
Water/Sanit	Nwabi Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 14,226,000.00	R 11,604,359.18	925
Water/Sanit	Lower Maphethetheni Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 11,214,000.00	R 9,880,939.48	2475
Water/Sanit	Ekukhanyeni Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 7,578,000.00	R 4,430,271.84	900
Water/Sanit	Phindela Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 3,648,000.00	R 2,897,872.20	642
EPWP	Cosmic Gold	KN	Ethekwini Municipality	Ethekwini	R 484,790.00	R 432,634.00	10
Road	Vukani Access Road Phase 2	KN	Ethekwini Municipality	Ethekwini	R 17,136,000.00	R 1,986,031.15	17
EPWP	Maverick Trading	KN	Ethekwini Municipality	Ethekwini	R 479,719.00	R 245,773.00	15
Road	Molweni Access Road	KN	Ethekwini Municipality	Ethekwini	R 6,580,000.00	R 556,381.37	7
Road	KwaNgcolosi Access Road Phase 2	KN	Ethekwini Municipality	Ethekwini	R 10,800,000.00	R 1,226,464.80	48
Road	Kwalinda Access Road	KN	Ethekwini Municipality	Ethekwini	R 1,470,000.00	R 488,399.87	13
Road	Osindisweni Access Road (Ogunjini)	KN	Ethekwini Municipality	Ethekwini	R 4,550,000.00	R 436,252.65	25
Road	Zwelibomvu Access Road Phase 1	KN	Ethekwini Municipality	Ethekwini	R 4,900,000.00	R 370,894.83	23
Road	Vumangazi Off-Take Road	KN	Ethekwini Municipality	Ethekwini	R 4,620,000.00	R 709,875.08	80
Road	Vukani Access Road Phase 1	KN	Ethekwini Municipality	Ethekwini	R 16,100,000.00	R 2,160,474.71	20
EPWP	Premier Attraction	KN	Ethekwini Municipality	Ethekwini	R 610,000.00	R 492,495.00	16
Water/Sanit	Mkhizwana	KN	Ethekwini Municipality	Ethekwini	R 8,107,680.00	R 3,927,918.74	703
Water/Sanit	Mvini Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 2,766,000.00	R 393,370.50	182
Gert Sibande District Municipality					R 668,075.00	R 668,075.00	34
Govan Mbeki LED	LED Project: Lebohang Community hall	MP	Gert Sibande District Municipality	Govan Mbeki	R 668,075.00	R 668,075.00	34

Nkangala					R 22,761,521.00	R 14,921,469.51	1137
VUKUPHILE	Stormwater Channels along Mandela Drive	MP	Nkangala	Delmas	R 500,000.00	R 498,884.00	40
Sanitation	Provision of Basic Sanitation: Kriel/Commonage Kromdraai and Wetlands	MP	Nkangala	Emalahleni	R 1,961,521.00	R 340,334.43	81
VUKUPHILE	Tweefontein M Internal Water Reticulation	MP	Nkangala	Thembisile	R 500,000.00	R 498,304.00	22
VUKUPHILE	Wetervreden Installation of Conventional Water Reticulation	MP	Nkangala	Dr JS Moroka	R 500,000.00	R 499,243.00	22
VUKUPHILE	Lefifi/Nokaneng Upgrading & Refurbishment for cost recovery	MP	Nkangala	Dr JS Moroka	R 500,000.00	R 499,929.00	20
VUKUPHILE	Water Reticulation Pankop /Manthoe	MP	Nkangala	Thembisile	R 500,000.00	R 500,000.00	29
VUKUPHILE	New Roads in Dullstroom	MP	Nkangala	Highlands	R 500,000.00	R 500,000.00	20
VUKUPHILE	Lefifi/Nokaneng Upgrading & Refurbishment for cost recovery	MP	Nkangala	Dr JS Moroka	R 500,000.00	R 500,000.00	26
VUKUPHILE	New Roads in Dullstroom	MP	Nkangala	Highlands	R 500,000.00	R 500,000.00	21
VUKUPHILE	Kwa-Mahlanga D & Internal Reticulation	MP	Nkangala	Thembisile	R 500,000.00	R 492,627.00	32
VUKUPHILE	Watervalboven & Engwenyeni Water reticulation	MP	Nkangala	Highlands	R 500,000.00	R 498,051.00	28
Vukuphile	Water Reticulation Kwaga C	MP	Nkangala	Thembisile	R 400,000.00	R 132,494.00	15
VUKUPHILE	New Roads in Sakhelwe	MP	Nkangala	Highlands	R 500,000.00	R 500,000.00	31
VUKUPHILE	New Roads in Sakhelwe	MP	Nkangala	Highlands	R 500,000.00	R 500,000.00	22
VUKUPHILE	Tweefontein A Internal Water Reticulation	MP	Nkangala	Thembisile	R 500,000.00	R 499,997.00	20
VUKUPHILE	Kwaggafontein A Internal Reticulation	MP	Nkangala	Thembisile	R 500,000.00	R 500,000.00	26
VUKUPHILE	Paving and Stormwater for Botleng	MP	Nkangala	Delmas	R 500,000.00	R 500,000.00	30
VUKUPHILE	Paving and Stormwater for Botleng	MP	Nkangala	Delmas	R 500,000.00	R 500,000.00	30
VUKUPHILE	Stormwater Facilities for Botleng Proper	MP	Nkangala	Delmas	R 500,000.00	R 500,000.00	30
VUKUPHILE	Stormwater Facilities for Botleng Proper	MP	Nkangala	Delmas	R 500,000.00	R 500,000.00	26
Sanitation	Provision of Basic Sanitation: Phola	MP	Nkangala	Emalahleni	R 2,000,000.00	R 503,609.08	96
VUKUPHILE	Watervalboven & Engwenyeni Water reticulation	MP	Nkangala	Highlands	R 500,000.00	R 498,051.00	28
Vukuphile	Instaalaation Sewer Reticulation - Thubelihle X 4 Phase 2	MP	Nkangala	Emalahleni	R 400,000.00	R 114,900.00	15
Vukuphile	Implement stormwater master plan	MP	Nkangala	Steve Tshwete	R 400,000.00	R 131,401.00	21
Vukuphile	Implement stormwater master plan in Mhluzi Phase 2	MP	Nkangala	Steve Tshwete	R 400,000.00	R 65,000.00	10
Vukuphile	Replace of old water meter	MP	Nkangala	Steve Tshwete	R 400,000.00	R 199,796.00	8
Vukuphile	New water and sewer network - Kwaza X 3	MP	Nkangala	Steve Tshwete	R 400,000.00	R 128,944.00	22
Vukuphile	Upgrade outfall sewer link	MP	Nkangala	Steve Tshwete	R 400,000.00	R 269,058.00	18
Vukuphile	Upgrade of sport stadium - Sakhelwe	MP	Nkangala	Emakhazeni	R 400,000.00	R 79,424.00	16
Vukuphile	New raw water pipeline	MP	Nkangala	Emakhazeni	R 400,000.00	R 250,286.00	16
Vukuphile	Provision of Sewer Link from Kwa - Guqa to Hlalanikahle	MP	Nkangala	Emalahleni	R 400,000.00	R 197,423.00	30
VUKUPHILE	Borkenhout A Internal Reticulation Ward	MP	Nkangala	Thembisile	R 500,000.00	R 499,994.00	30
Vukuphile	Sewer Reticulation Kwa Guqa X 16 Phase 2	MP	Nkangala	Emalahleni	R 400,000.00	R 334,502.00	50
Vukuphile	Ogies / Phola Park Streetlights	MP	Nkangala	Emalahleni	R 400,000.00	R 18,713.00	6
Vukuphile	Construction of Pave dStreets	MP	Nkangala	Delmas	R 400,000.00	R 317,881.00	10
Vukuphile	Provision of Sewer Link From Kwa Guqa to Hlalanikahle	MP	Nkangala	Emalahleni	R 400,000.00	R 268,465.00	20
Vukuphile	Construction of Paved streets - Botleng X3 & 4	MP	Nkangala	Delmas	R 400,000.00	R 184,526.00	18
Vukuphile	Water provision to RDP Stands	MP	Nkangala	Dr JS Moroka	R 400,000.00	R 146,300.00	22
Vukuphile	Construction of Low Volume Road Toitskraal.	MP	Nkangala	Dr JS Moroka	R 400,000.00	R 41,770.00	15
Vukuphile	Installation of Internal Water Networks in Kwagga A.	MP	Nkangala	Thembisile	R 400,000.00	R 327,337.00	15
Vukuphile	Installation of Internal Water Networks in Kwagga A	MP	Nkangala	Thembisile	R 400,000.00	R 282,745.00	10
Vukuphile	Upgrade to ERF Copnnection & Water Installation	MP	Nkangala	Dr JS Moroka	R 400,000.00	R 237,539.00	20
Vukuphile	VIP Toilets in Langkloof	MP	Nkangala	Thembisile	R 400,000.00	R 241,712.00	20
Vukuphile	Sewer Reticulation Kwa Guqa X 16	MP	Nkangala	Emalahleni	R 400,000.00	R 122,230.00	50

Ehlanzeni					R 14,548,555.00	R 2,539,050.06	137
Water Supply	Hoxane Water Treatment works	MP	Ehlanzeni	Mbombela	R 6,292,271.00	R 791,751.00	52
Road & Stormwater	Msogwaba Link(cemetery)	MP	Ehlanzeni	Mbombela	R 3,500,000.00	R 1,255,893.00	15
Road & Stormwater	Kanyamazane/Matsulu streets and Stormwater	MP	Ehlanzeni	Mbombela	R 2,026,284.00	R 303,153.00	25
Water Supply	Msogwaba-Lehawu: water Supply	MP	Ehlanzeni	Mbombela	R 2,730,000.00	R 188,253.06	45
Frances Baard District Municipality					R 13,000,000.00	R 6,500,000.00	400
	Stormwater Project	NC	FRANCES BAARD District Municipality	Sol Plaatje	R 13,000,000.00	R 6,500,000.00	400
Bojanala District Municipality					R 11,819,729.70	R 11,763,964.24	417
EPWP Provincial	Boitekong Water X 8 Zone 2	NW	Bojanala District Municipality	Rustenburg	R 547,794.00	R 547,794.00	20
EPWP Provincial	Meriteng X 2 Road 2	NW	Bojanala District Municipality	Rustenburg	R 535,348.36	R 535,348.36	21
EPWP Provincial	Boitekong X 10 Road 3	NW	Bojanala District Municipality	Rustenburg	R 557,654.54	R 557,654.54	16
EPWP Provincial	Boitekong X 10 Road 4	NW	Bojanala District Municipality	Rustenburg	R 557,654.54	R 557,654.54	20
EPWP Provincial	Boitekong X 9 Road 5	NW	Bojanala District Municipality	Rustenburg	R 557,654.54	R 557,654.54	18
EPWP Provincial	Boitekong X 15 Road 6	NW	Bojanala District Municipality	Rustenburg	R 557,654.54	R 557,654.54	18
EPWP Provincial	Boitekong X 2 Road 7	NW	Bojanala District Municipality	Rustenburg	R 557,654.54	R 557,654.54	20
EPWP Provincial	Town and Townlands Road 8	NW	Bojanala District Municipality	Rustenburg	R 557,654.54	R 501,889.08	23
EPWP Provincial	Town and Townlands Road 9	NW	Bojanala District Municipality	Rustenburg	R 557,654.54	R 557,654.54	24
EPWP Provincial	Meriteng X 2 Road 1	NW	Bojanala District Municipality	Rustenburg	R 557,654.54	R 557,654.54	23
EPWP Provincial	Boitekong Water X 8 Zone 1	NW	Bojanala District Municipality	Rustenburg	R 589,099.20	R 589,099.20	16
EPWP Provincial	Boitekong Water X 8 Zone 12	NW	Bojanala District Municipality	Rustenburg	R 508,677.60	R 508,677.60	17
EPWP Provincial	Boitekong Water X 8 Zone 3	NW	Bojanala District Municipality	Rustenburg	R 589,099.20	R 589,099.20	17
EPWP Provincial	Boitekong Water X 8 Zone 4	NW	Bojanala District Municipality	Rustenburg	R 381,841.44	R 381,841.44	21
EPWP Provincial	Boitekong Water X 8 Zone 5	NW	Bojanala District Municipality	Rustenburg	R 484,402.80	R 484,402.80	15
EPWP Provincial	Boitekong Water X 8 Zone 6	NW	Bojanala District Municipality	Rustenburg	R 499,849.20	R 499,849.20	18
EPWP Provincial	Boitekong Water X 8 Zone 7	NW	Bojanala District Municipality	Rustenburg	R 464,474.40	R 464,474.40	20
EPWP Provincial	Boitekong Water X 8 Zone 8	NW	Bojanala District Municipality	Rustenburg	R 522,799.20	R 522,799.20	17
EPWP Provincial	Boitekong Water X 8 Zone 9	NW	Bojanala District Municipality	Rustenburg	R 631,576.80	R 631,576.80	21
EPWP Provincial	Boitekong Water X 8 Zone 10	NW	Bojanala District Municipality	Rustenburg	R 522,799.20	R 522,799.20	17
EPWP Provincial	Boitekong Water X 8 Zone 11	NW	Bojanala District Municipality	Rustenburg	R 491,632.80	R 491,632.80	16
EPWP Provincial	Boitekong X 4 Road10	NW	Bojanala District Municipality	Rustenburg	R 589,099.20	R 589,099.20	19

Central District Municipality					R 6,415,839.00	R 2,832,640.00	97
MODIMOLA PILOT PROJECT	CULVERTS CONSTRUCTION	NW	Central District Municipality	Mafikeng	R 1,565,748.00	R 706,156.00	19
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	NW	Central District Municipality	Mafikeng	R 1,616,697.00	R 657,974.00	23
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	NW	Central District Municipality	Mafikeng	R 1,616,697.00	R 723,889.00	25
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	NW	Central District Municipality	Mafikeng	R 1,616,697.00	R 744,621.00	30
City of Cape Town					R 3,800,275.00	R 1,794,799.00	1266
Transport Roads and Stormwater	Mandela Park	WC	City of Cape Town	City of Cape Town	R 35,000.00	R 34,382.00	20
Transport Roads and Stormwater	Mandela Park	WC	City of Cape Town	City of Cape Town	R 260,000.00	R 14,996.00	8
Transport Roads and Stormwater	Mandela Park	WC	City of Cape Town	City of Cape Town	R 260,000.00	R 21,733.00	7
Transport Roads and Stormwater	Mandela Park	WC	City of Cape Town	City of Cape Town	R 260,000.00	R 20,977.00	7
Transport Roads and Stormwater	Cleaning of pond at Lansdowe road:Ward 88	WC	City of Cape Town	City of Cape Town	R 55,455.00	R 35,468.00	10
Transport Roads and Stormwater	Cleaning of stormwater canal:Ward 90	WC	City of Cape Town	City of Cape Town	R 55,455.00	R 34,523.00	10
Transport Roads and Stormwater	Cleaning of outfall stormwater at Monwabesi:ward 98	WC	City of Cape Town	City of Cape Town	R 55,455.00	R 18,447.00	10
Transport Roads and Stormwater	Cleaning of RR pond:Ward 91	WC	City of Cape Town	City of Cape Town	R 55,455.00	R 21,111.00	10
Transport Roads and Stormwater	Cleaning of Site C outlet structure -Ward 90	WC	City of Cape Town	City of Cape Town	R 55,455.00	R 6,493.00	8
Transport Roads and Stormwater	Mandela Park	WC	City of Cape Town	City of Cape Town	R 260,000.00	R 15,669.00	7
Transport Roads and Stormwater	Routine operational	WC	City of Cape Town	City of Cape Town	R 2,000,000.00	R 1,320,000.00	981
Transport Roads and Stormwater	Langa Footways	WC	City of Cape Town	City of Cape Town	R 70,000.00	R 28,000.00	60
Transport Roads and Stormwater	River and Pond cleaning	WC	City of Cape Town	City of Cape Town	R 28,000.00	R 28,000.00	120
Transport Roads and Stormwater	Upgrading of ponds-Phillipi	WC	City of Cape Town	City of Cape Town	R 350,000.00	R 195,000.00	8

Government Sector Environmental and Culture

Number of Projects 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town					R 5,695,491.00	R 3,187,599.00	397
Labour Intensive Programme	Chestnut Place-refuse clean	WC	City of Cape Town	City of Cape Town	R 28,800.00	R 16,800.00	4
	Replace Fence: Gugulethu Cemetery	WC	City of Cape Town	City of Cape Town	R 60,000.00	R 59,600.00	15
	Community Park - Mfuleni	WC	City of Cape Town	City of Cape Town	R 344,218.00	R 344,218.00	27
	Clean & Green Campaign: Capri Village & Ocean View	WC	City of Cape Town	City of Cape Town	R 54,920.00	R 54,920.00	15
	Fencing of Park: Rifle Range Road, Thornton	WC	City of Cape Town	City of Cape Town	R 20,000.00	R 20,000.00	3
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town	City of Cape Town	R 50,000.00	R 10,653.00	5
	Upgrading of Athlone Regional Park	WC	City of Cape Town	City of Cape Town	R 50,000.00	R 47,887.00	2
	Upgrade Surface - Kweper Street, Bridgetown	WC	City of Cape Town	City of Cape Town	R 40,000.00	R 21,000.00	2
	Mfuleni Community Park Development - Phase 2	WC	City of Cape Town	City of Cape Town	R 466,000.00	R 332,720.00	27
	Hardening of Parking Area (South Side) at Gateway to Parkwood.	WC	City of Cape Town	City of Cape Town	R 30,000.00	R 29,858.00	3
Labour Intensive Programme	Heideveld-clean around flats	WC	City of Cape Town	City of Cape Town	R 50,999.00	R 25,200.00	20
Labour Intensive Programme	Langa-Cleaning of toilets	WC	City of Cape Town	City of Cape Town	R 30,000.00	R 16,217.00	6
Labour Intensive Programme	Avonwood Leonsdale Avonestate	WC	City of Cape Town	City of Cape Town	R 92,954.00	R 41,000.00	13
	Upgrade Ablution Facilities: Langa Cemetery	WC	City of Cape Town	City of Cape Town	R 50,000.00	R 49,800.00	10
Labour Intensive Programme	Parow park-refuse, Uitsig,Ravensmead	WC	City of Cape Town	City of Cape Town	R 159,840.00	R 90,840.00	36
Labour Intensive Programme	Cleaning Uitsig	WC	City of Cape Town	City of Cape Town	R 200,000.00	R 25,000.00	6
Labour Intensive Programme	Uitsig Train Houses	WC	City of Cape Town	City of Cape Town	R 500,000.00	R 410,272.27	15
Labour Intensive Programme	Uitsig Train Houses	WC	City of Cape Town	City of Cape Town	R 500,000.00	R 418,237.32	15
Labour Intensive Programme	Behlar Study room	WC	City of Cape Town	City of Cape Town	R 30,000.00	R 21,119.41	10
Labour Intensive Programme	Boundry Wall Adriaanse	WC	City of Cape Town	City of Cape Town	R 500,000.00	R 65,197.00	14
Labour Intensive Programme	Refuse huts cleaning Springbok place,The Range,Trinity Place, Clarkes Estate,Adriaanse	WC	City of Cape Town	City of Cape Town	R 147,840.00	R 82,240.00	20
Labour Intensive Programme	Refuse huts cleaning - Nooidgedacht	WC	City of Cape Town	City of Cape Town	R 34,800.00	R 19,500.00	5
Labour Intensive Programme	Refuse huts Cleaning - Scottsdene	WC	City of Cape Town	City of Cape Town	R 75,120.00	R 43,020.00	13
Labour Intensive Programme	Refuse Huts Cleaning - Mfuleni	WC	City of Cape Town	City of Cape Town	R 60,000.00	R 42,000.00	10
Labour Intensive Programme	Upgrade Security Lights	WC	City of Cape Town	City of Cape Town	R 200,000.00	R 76,000.00	4
Labour Intensive Programme	Upgrade Leonsdale Flooring	WC	City of Cape Town	City of Cape Town	R 800,000.00	R 576,000.00	60

Labour Intensive Programme	Painting&decorating-Uitsig	WC	City of Cape Town	City of Cape Town	R 200,000.00	R 89,000.00	6
Labour Intensive Programme	ReglazeW/frames-Utsig Flats	WC	City of Cape Town	City of Cape Town	R 150,000.00	R 16,800.00	5
Labour Intensive Programme	Painting & decorating	WC	City of Cape Town	City of Cape Town	R 170,000.00	R 16,500.00	6
Labour Intensive Programme	Atlantis-refuse cleaning huts	WC	City of Cape Town	City of Cape Town	R 600,000.00	R 126,000.00	20
Winelands District Municipality					R 1,999,000.00	R 1,908,204.22	3828
Municipal Health services	Cape Winelands Clean and Green awareness program	WC	Boland District Municipality		R 1,999,000.00	R 1,908,204.22	3828