

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

4th Quarterly Report

For the period 1 January – 31 March financial year 2005/06

(Containing cumulative data for the period: 1 April 2005 to 31 March 2006)

Prepared by the Department Public Works as at 1 August 2006

To be read in conjunction with the narrative of the EPWP 4th Quarterly Report.



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Annexure A

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (Cumulative: 1 April 2005 to 31 March 2006) Report: Consolidated per Sector

National Totals **4318** **R 4.4 bn** **R 2481.5 m** **63,128** **211,964** **208,898** **38%** **49%** **0.509%** **R 48** **R 635.7 m**

Sector	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Infrastructure Sector (National, Provincial & Local)	1179	R 3,084,404,821	R 1,515,869,496	28,188	110,637	107,571	38%	50%	0.176%	R 53.82	R 328,140,967
Economic Sector (Provincial)	61	R 33,245,000	R 26,501,824	222.2	1,833	1,833	52%	23%		R 30.00	R 1,533,030
Environment & Culture Sector (National, Provincial & Local)	1178	R 1,115,863,689	R 795,786,614	23,882	81,186	81,186	39%	46%	1.042%	R 42.23	R 220,562,900
Social Sector (Provincial & Local)	1900	R 166,217,730	R 143,389,020	10,836	18,308	18,308	38%	63%	0.208%	R 48.05	R 85,415,958

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 31 March 2006 and should be read in conjunction with the narrative section of the 4th EPWP Quarterley Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementers.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). For this reporting period (and henceforth) reports will reflect the actual number of HCBC and ECD sites



Annexure B1

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (Cumulative: 1 April 2005 to 31 March 2006) Report: Consolidated per Province

National Totals **4318** **R 4.4 bn** **R 2481.5 m** **63,128** **211,964** **208,898** **38%** **49%** **0.509%** **R 48** **R 635.7 m**

Province	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Eastern Cape	440	R 340,168,561	R 225,133,020	6,116	16,321	16,321	32%	48%	0.698%	R 43.73	R 59,399,324
Northern Cape	178	R 377,171,944	R 196,427,687	5,257	12,955	12,034	37%	48%	0.618%	R 36.14	R 42,470,350
Western Cape	465	R 1,234,009,662	R 465,516,777	6,949	26,648	26,559	35%	41%	0.484%	R 57.31	R 84,215,090
Free State	245	R 254,097,968	R 174,547,165	4,359	26,756	26,756	44%	29%	0.228%	R 34.80	R 33,243,947
Mpumalanga	1288	R 334,436,377	R 245,260,173	8,580	19,150	19,150	45%	50%	1.097%	R 67.40	R 83,987,306
Gauteng	146	R 332,574,755	R 169,578,349	2,969	8,322	8,322	44%	39%	0.613%	R 54.11	R 34,333,044
Limpopo	233	R 296,211,906	R 163,774,714	2,904	11,476	11,035	37%	37%	0.575%	R 37.62	R 23,642,713
KwaZulu-Natal	1093	R 834,419,206	R 563,261,706	20,564	78,641	77,027	35%	61%	0.429%	R 29.87	R 223,162,560
North West	230	R 396,640,859	R 278,047,361	5,430	11,695	11,695	43%	59%	0.265%	R 40.77	R 51,198,522

Notes & Definitions:

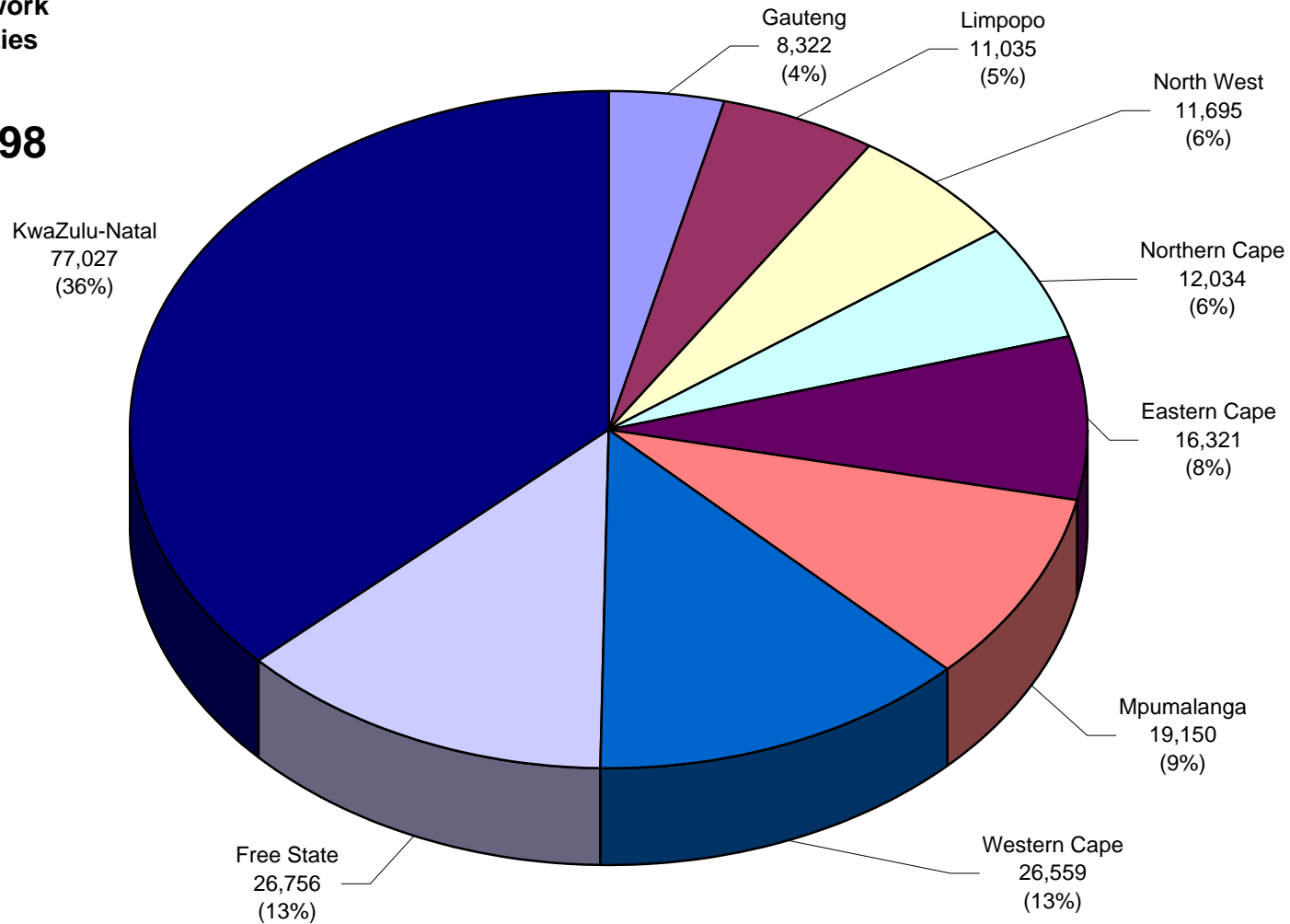
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Annexure B2

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (1 April 2005 - 31 March 2006) NATIONAL TOTAL Number of NET Work Opportunities Created per Province

Total net work
opportunities
created:

208,898

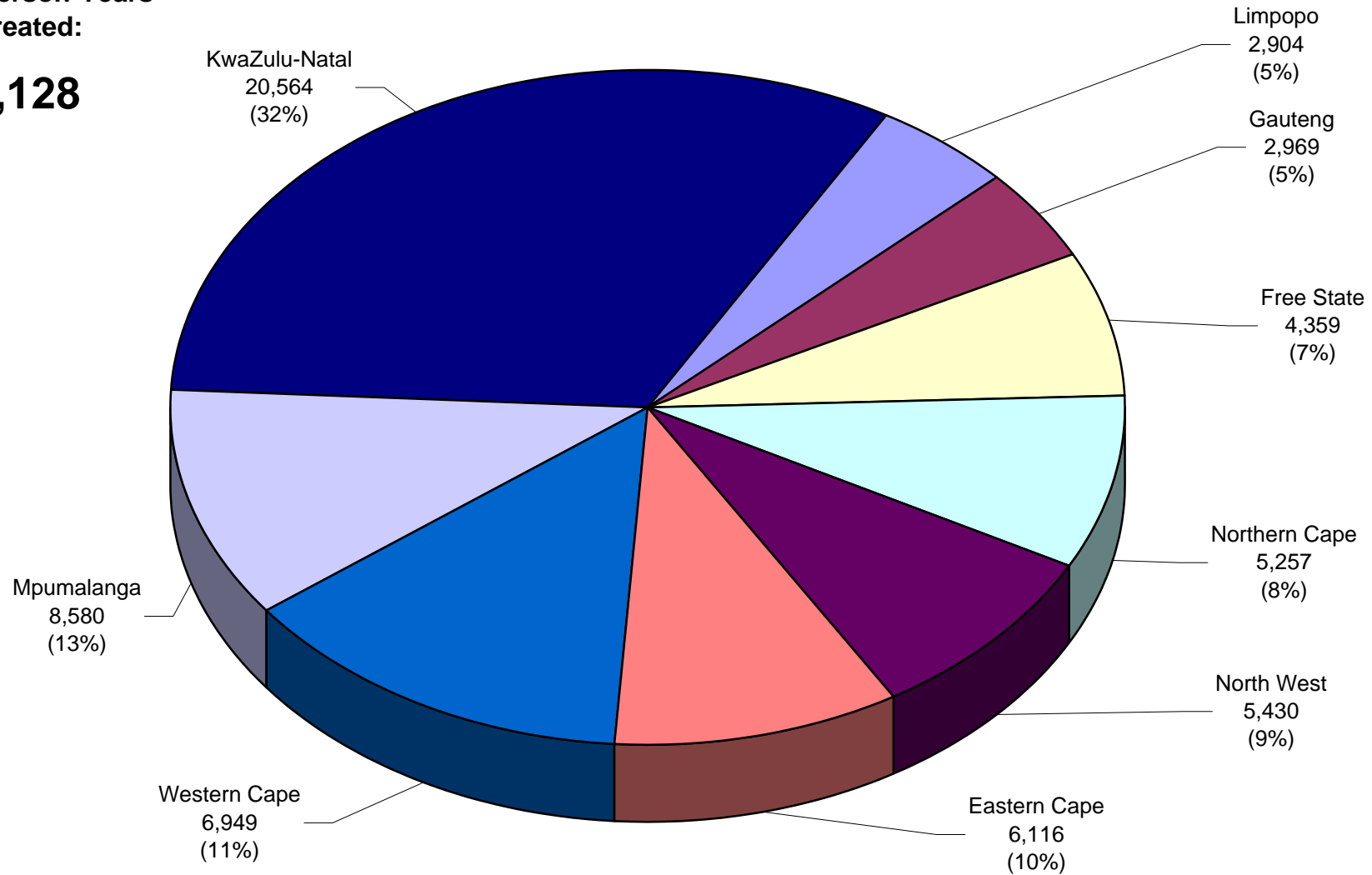


Annexure B3

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (1 April 2005 - 31 March 2006) NATIONAL TOTAL Number of Person-Years Created per Province

Total Person-Years
created:

63,128



Annexure C1

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (Cumulative: 1 April 2005 to 31 March 2006) Report: National Government per Department (Infrastructure and Environment & Culture Sectors)

Sub Totals	912	R 1185.9 m	R 725.7 m	20,685	66,130	66,130	40%	47%	1.084%	R 39	R 185.6 m
National Government	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Infrastructure Sector	124	R 267.6 m	R 72.4 m	215	3,922	3,922	39%	36%	0.816%	R 48	R 2,331 m
Dept of Minerals and Energy (DME)	26	R 49,839,300	R 24,917,943	48	459	459	60%	10%	0.218%	R 51.65	R 545,755
Dept Housing	3	R 80,386,128	R 5,137,011	103	1,857	1,857	19%	38%	0.700%	R 40.00	R 945,720
Dept of Public works	12	R 117,992,030	R 29,087,665	56	384	384	57%	45%	0.260%	R 62.00	R 757,457
Dept of Agriculture (NDA)	83	R 19,351,108	R 13,280,428	8	1,222	1,222	57%	41%	1.391%	R 45.00	R 82,170
Environment & Culture Sector	788	R 918.3 m	R 653.2 m	20,470	62,208	62,208	40%	47%	1.101%	R 37	R 183,266 m
Dept of Environmental Affairs & Tourism (DEAT)	160	R 497,810,460	R 281,449,900	8,298	18,034	18,034	25%	40%	1.109%	R 36.84	R 70,007,561
Dept of Water Affairs & Forestry (DWAF)	328	R 291,747,383	R 264,820,191	8,572	30,782	30,782	48%	50%	0.546%	R 41.65	R 81,943,140
Dept of Arts & Culture (DAC)	102	R 36,439,151	R 36,438,751	912	1,543	1,543	44%	62%	8.490%	R 27.50	R 5,800,730
Dept of Agriculture (NDA)	198	R 92,317,379	R 70,533,661	2,688	11,849	11,849	42%	49%	1.570%	R 36.14	R 25,514,452

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Annexure C2

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (Cumulative: 1 April 2005 to 31 March 2006) Report: Provincial Government per provincial department

Sub Totals	3093	R 2522.4 m	R 1383.4 m	37,340	102,146	99,080	33%	58%	0.299%	R 49	R 382.6 m
Provincial Government	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) (1 April 2005 to 31 March 2006)	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Infrastructure Sector	795	R 2,144,765,975.97	R 1,081,643,481.22	23,412	67,540	64,474	31%	62%	0.182%	R 53	R 265,090,620.60
EC - Dept. of Roads & Public Works	110	R 28,943,107	R 11,918,744	597	2,572	2,572	18%	63%	0.039%	R 50.29	R 6,923,060
EC - Dept. of Sport Recreation Arts and Culture	6	R 3,174,884	R 2,076,539	23	103	103	30%	17%		R 40.00	R 213,520
EC - Dept. of Health	1	R 1,200,000	R 534,346	3	16	16	44%	50%	6.250%	R 50.00	R 33,800
EC - Dept. of Economic Affairs	24	R 30,089,062	R 20,830,488	62	284	284	52%	12%		R 90.32	R 1,271,609
NC - Dept. of Transport, Road & Public Works	56	R 122,673,800	R 70,601,327	2,178	4,786	3,865	41%	55%	0.627%	R 37.68	R 18,411,870
NC - Environment and Tourism	1	R 34,000,000	R 19,000,000	96	653	653				R 50.00	R 1,100,000
WC - Dept. of Public Works, Road & Transport	237	R 990,925,569	R 314,711,898	2,771	8,185	8,124	39%	29%	0.367%	R 65.00	R 42,475,891
WC - Dept. of Housing	1	R 3,850,416	R 2,209,469	18	50	50	50%	20%		R 40.00	R 161,600
FS - Dept. of Public Works, Roads & Transport	11	R 67,830,000	R 43,301,058	696	1,344	1,344	45%	47%	0.670%	R 40.00	R 6,404,400
FS - Dept. of Provincial and Local Government (DPLG)	1	R 8,500,000	R 4,273,008	7	71	71	49%	32%		R 45.00	R 69,660
MP - Dept. of Public Works	4	R 10,539,509	R 6,291,508	45	277	277	61%	45%	2.166%	R 45.50	R 506,665
MP - Dept. of Transport & Roads	16	R 45,271,886	R 45,211,886	1,195	2,952	2,952	60%	42%	0.237%	R 35.00	R 9,619,470
MP - Dept. of Education	16	R 8,806,400	R 6,923,650	19	176	176	68%	54%	2.273%	R 35.00	R 151,725
MP - Dept. of Health & Social Services	35	R 7,036,548	R 5,494,283	9	199	199	66%	42%	0.503%	R 35.00	R 71,715
GP - Dept. of Agriculture Conservation & Environment (DACE)	3	R 4,837,280	R 3,793,037	69	144	144	60%	30%		R 60.00	R 950,400
GP - Dept. of Provincial Transport, Roads & Works (DPTRW)	41	R 90,660,801	R 50,213,989	627	1,432	1,432	47%	26%	0.209%	R 54.63	R 7,741,100
GP - Dept. of Housing	6	R 11,723,493	R 5,279,937	187	422	422	50%	45%		R 50.00	R 2,146,950
LP - Dept. of Road Agency Limpopo (RAL)	29	R 70,821,308	R 33,847,153	688	2,393	1,952	39%	40%	0.334%	R 32.07	R 5,097,900
LP - Dept. Agriculture	2	R 953,000	R 850,000	16	69	69	61%	4%		R 50.00	R 203,245
KN - Dept. of Public Works	6	R 2,008,980	R 924,093	0	37	37	46%	8%	2.703%	R 46.67	R 3,850
KN - Dept. of Agriculture	3	R 19,675,333	R 452,390	0	21	21	24%	14%	4.762%	R 51.67	R 1,965
KN - Dept. of Education	31	R 7,926,350	R 4,184,271	2	191	191	53%	18%	3.141%	R 49.68	R 21,845
KN - Provincial Parliament	1	R 54,330	R 9,055	0	3	3				R 40.00	R 480
KN - Provincial Treasury	1	R 914,387	R 63,037	0	5	5	100%			R 50.00	R 600
KN - Office of the Premier	1	R 2,346,963	R 1,655,106	0	20	20	50%	10%	5.000%	R 50.00	R 600
KN - Dept. of Health	6	R 30,173,171	R 6,189,175	0	66	66	33%	18%	3.030%	R 50.83	R 4,100
KN - Dept. of Housing	1	R 5,700,000	R 2,436,546	1	420	420	30%	50%	0.714%	R 30.00	R 8,040
KN - Dept. of Transport	69	R 276,731,062	R 248,243,190	12,534	36,150	34,536	23%	81%		R 63.74	R 143,695,310
NW - Dept. of Agriculture	2	R 4,001,391	R 3,212,446	22	97	97	56%	24%		R 40.00	R 206,160
NW - Dept. of Transport & Roads	50	R 212,359,807	R 139,492,290	704	3,083	3,083	44%	41%	0.292%	R 45.00	R 7,383,771
NW - Dept. of Public Works	20	R 14,972,258	R 9,696,363	229	649	649	56%	28%		R 36.00	R 1,857,145
NW - Parks and Tourism	4	R 26,064,882	R 17,723,199	614	670	670	24%	37%		R 57.50	R 8,352,175
Economic Sector	61	R 33,245,000.00	R 26,501,824.00	222	1,833	1,833	52%	23%	0.000%	R 30	R 1,533,030.00
LP - Dept. of Public Works / Education (Sakhasonke)	61	R 33,245,000	R 26,501,824	222	1,833	1,833	52%	23%		R 30.00	R 1,533,030

Provincial Government	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Environment & Culture Sector	345	R 183,654,824.85	R 133,557,497.82	2,933	14,664	14,664	34%	40%	0.982%	R 51	R 31,510,180.92
NC - Dept. of Tourism and Environmental Conservation	3	R 550,000	R 550,000	24	182	182	24%	52%	1.648%	R 35.00	R 193,410
NC - Dept. of Agriculture and Land Reform	5	R 4,341,400	R 2,818,367	37	137	137	41%	1%	0.730%	R 44.00	R 372,665
WC - Dept. of Water Affairs and Forestry	5	R 2,275,561	R 1,148,871	31	297	297	66%	46%		R 43.00	R 303,795
WC - Dept. of Agriculture	30	R 13,421,000	R 8,404,953	181	1,116	1,116	44%	48%	0.448%	R 44.48	R 1,754,045
WC - Office of the Premier (PGWC)	2	R 600,000	R 245,648	2	16	16	56%	38%		R 60.00	R 24,000
MP - Dept. of Agriculture	17	R 9,467,428	R 8,817,717	510	3,994	3,994	24%	40%	0.325%	R 35.00	R 4,106,165
MP - Dept. of Arts and Culture	5	R 1,275,001	R 999,331	13	113	113	49%	70%	1.770%	R 251.50	R 140,454
GP - Dept. of Agriculture, Conservation and Environment	11	R 13,185,520	R 10,748,889	477	796	796	53%	45%	0.628%	R 105.60	R 7,262,932
GP - Dept. Transport, Roads and Works	1	R 2,560,000	R 2,378,456	146	299	299	70%	51%		R 40.00	R 1,343,080
LP - Dept. of Agriculture	67	R 66,050,058	R 36,406,269	343	2,494	2,494	17%	17%		R 48.08	R 2,908,285
KN - Dept of Agriculture and Environmental Affairs	199	R 69,928,997	R 61,038,997	1,170	5,220	5,220	42%	47%	2.203%	R 47.11	R 13,101,350
Social Sector	1892	R 160,757,969.62	R 141,682,949.68	10,773	18,109	18,109	37%	63%	0.210%	R 48	R 84,463,873.37
EC - Dept. of Social Development	76	R 2,408,102	R 1,160,318	20	235	235	61%	76%	1.277%	R 25.29	R 117,717
NC - Dept. of Health	17	R 2,226,000	R 2,222,000	469	374	374	53%	100%		R 22.72	R 2,448,489
NC - Dept. of Social Services	23	R 5,370,974	R 3,380,000	581	553	553	49%	100%		R 37.54	R 3,385,070
NC - Dept. of Safety and Liaison	5	R 252,000	R 252,000	48	42	42	62%	79%		R 22.72	R 251,919
WC - Dept. of Community Safety	1	R 3,500,000	R 1,740,000	0	692	692	36%	100%		R 50.00	R 500
FS - Dept. Health	147	R 16,999,800	R 16,371,600	2,225	2,214	2,214	63%	81%	0.271%	R 30.00	R 12,879,800
MP - Dept of Social Services & Health	376	R 36,750,000	R 36,750,000	3,600	2,940	2,940	50%	80%	0.952%	R 43.23	R 30,734,625
MP - Dept of Education	647	R 17,592,000	R 17,592,000	785	733	733	12%	100%		R 91.00	R 16,436,511
LP - Dept. of Health and Social Development	16	R 4,426,230	R 2,371,555	206	320	320	53%	88%		R 34.58	R 1,369,014
KN - Dept. of Social Welfare	516	R 23,600,580	R 12,240,310	357	2,446	2,446	53%	47%		R 9.09	R 746,989
KN - Dept. of Education	2	R 860,720	R 214,620	0	53	53	92%	98%	1.887%		
KN - Dept. of Health	11	R 9,717,852	R 8,826,417	3	3,975	3,975				R 74.40	R 49,104
NW - Dept. of Education	8	R 2,580,000	R 1,935,000	306	215	215	18%	100%		R 50.00	R 3,515,000
NW - Dept. of Social Development	28	R 14,022,400	R 14,022,400	33	555	555	18%	92%		R 25.00	R 188,875
NW - Dept. of Health	16	R 16,434,000	R 20,340,500	2,129	2,720	2,720	43%	92%		R 25.00	R 12,244,500
NW - Dept of Transport and Roads	3	R 4,017,312	R 2,264,230	10	42	42	76%			R 40.00	R 95,760

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11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). For this reporting period (and henceforth) reports will reflect the actual number of HCBC and ECD sites
13. The provincial departments of Public Works implement projects on behalf of other Departments
14. North West Department of Transport and Roads, one project was moved to the social sector by the reporting body.
15. Gauteng Department Transport, Roads and Works, three projects form the 3rd quarter moved to the infrastructure sector by the reporting body.
16. Western Cape Department of Water Affairs and Forestry, two duplicate projects form the 3rd quarter moved to the appropriate national programme in the 4th quarter

Annexure D1

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (Cumulative: 1 April 2005 to 31 March 2006) Report: PROVINCIAL Governments per Province

Sub Totals 3093 R 2522.4 m R 1383.4 m 37,340 102,146 99,080 33% 58% 0.299% R 49 R 382.6 m

Province	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Eastern Cape	217	R 65,815,155	R 36,520,434	705	3,210	3,210	25%	58%	0.156%	R 45.68	R 8,559,706
Northern Cape	110	R 169,414,174	R 98,823,694	3,432	6,727	5,806	38%	55%	0.505%	R 34.98	R 26,163,424
Western Cape	276	R 1,014,572,546	R 328,460,839	3,002	10,356	10,267	40%	36%	0.338%	R 62.25	R 44,719,831
Free State	159	R 93,329,800	R 63,945,666	2,928	3,629	3,629	56%	68%	0.413%	R 30.79	R 19,353,860
Mpumalanga	1116	R 136,738,772	R 128,080,375	6,176	11,384	11,384	42%	55%	0.536%	R 71.11	R 61,767,330
Gauteng	62	R 122,967,094	R 72,414,308	1,506	3,093	3,093	52%	36%	0.259%	R 63.25	R 19,444,462
Limpopo	175	R 175,495,596	R 99,976,801	1,476	7,109	6,668	35%	29%	0.113%	R 37.91	R 11,111,474
KwaZulu-Natal	847	R 449,638,584	R 346,477,207	14,068	48,607	46,993	25%	68%	0.267%	R 25.72	R 157,634,233
North West	131	R 294,452,050	R 208,686,428	4,047	8,031	8,031	41%	62%	0.112%	R 37.40	R 33,843,386

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 31 March 2006 and should be read in conjunction with the narrative section of the 4th EPWP Quarterley Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). For this reporting period (and henceforth) reports will reflect the actual number of HCBC and ECD sites

Annexure D2

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (Cumulative: 1 April 2005 to 31 March 2006)

Report: NATIONAL Government per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals	912	R 1185.9 m	R 725.7 m	20,685	66,130	66,130	40%	47%	1.084%	R 39	R 185.6 m
Province	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Eastern Cape	222	R 272,853,407	R 187,612,586	5,348	12,940	12,940	35%	46%	0.842%	R 41.69	R 49,752,868
Northern Cape	64	R 164,257,770	R 61,925,557	1,088	4,620	4,620	35%	41%	0.996%	R 37.88	R 9,530,126
Western Cape	121	R 188,967,592	R 123,278,068	3,341	10,513	10,513	30%	45%	0.732%	R 40.93	R 31,691,505
Free State	41	R 43,523,179	R 21,984,850	658	1,975	1,975	33%	35%	1.620%	R 36.49	R 5,752,857
Mpumalanga	103	R 98,332,635	R 72,915,014	2,149	5,749	5,749	49%	41%	2.348%	R 38.22	R 19,144,131
Gauteng	56	R 107,937,567	R 42,949,604	1,125	3,595	3,595	37%	48%	1.001%	R 39.16	R 9,771,057
Limpopo	52	R 113,921,300	R 62,119,338	1,394	4,094	4,094	40%	50%	1.417%	R 36.36	R 12,216,199
KwaZulu-Natal	198	R 164,145,266	R 131,988,052	5,168	20,564	20,564	48%	51%	0.982%	R 37.12	R 44,125,199
North West	55	R 31,944,224	R 20,892,482	413	2,080	2,080	47%	48%	1.058%	R 35.65	R 3,613,043

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 31 March 2006 and should be read in conjunction with the narrative section of the 4th EPWP Quarterley Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). For this reporting period (and henceforth) reports will reflect the actual number of HCBC and ECD sites

Annexure E1

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (Cumulative: 1 April 2005 to 31 March 2006) Report: Sectors per National Programmes

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Environment & Culture Sector	788	R 918.3 m	R 653.2 m	20,470	62,208	62,208		R 37	R 183,265,883
People and Parks (DEAT)	27	R 173,077,663	R 65,996,598	1,345	2,673	2,673	* Net equals Gross	R 35.00	R 10,824,625
Working for Tourism (DEAT)	33	R 146,341,273	R 109,332,749	2,680	5,056	5,056	* Net equals Gross	R 36.30	R 22,670,996
Working for Tourism (DAC)	102	R 36,439,151	R 36,438,751	912	1,543	1,543	* Net equals Gross	R 27.50	R 5,800,730
Working for the Coast (DEAT)	18	R 21,231,266	R 13,146,527	1,094	2,158	2,158	* Net equals Gross	R 36.17	R 8,766,675
Working on Waste (DEAT)	8	R 3,966,679	R 4,032,830	107	295	295	* Net equals Gross	R 38.13	R 899,195
Sustainable Land Based (DEAT)	27	R 97,279,585	R 47,523,310	1,967	5,368	5,368	* Net equals Gross	R 35.81	R 16,896,727
- Working for Wetlands (DEAT)	46	R 52,843,428	R 38,231,576	1,057	2,276	2,276	* Net equals Gross	R 38.83	R 9,476,816
- Comprehensive Agricultural Support Programme (CASAP) (NDA)	68	R 27,948,079	R 19,005,133	54	729	729	* Net equals Gross	R 34.26	R 435,645
- Working for Water (DWAF)	281	R 269,317,949	R 242,506,501	7,411	29,539	29,539	* Net equals Gross	R 41.51	R 70,597,777
- Working on Fire (DWAF)	48	R 25,500,000	R 25,500,000	1,209	1,451	1,451	* Net equals Gross	R 42.50	R 11,817,890
- Land Care (NDA)	130	R 64,369,300	R 51,528,528	2,634	11,120	11,120	* Net equals Gross	R 37.12	R 25,078,807
Infrastructure Sector	124	R 267.6 m	R 72.4 m	215	3,922	3,922		R 48	R 2,331,102
Integrated National Electrification Prog. (INEP by DME / Eskom)	26	R 49,839,300	R 24,917,943	48	459	459	* Net equals Gross	R 51.65	R 545,755
Housing Subsidy Scheme (Dept housing)	3	R 80,386,128	R 5,137,011	103	1,857	1,857	* Net equals Gross	R 40.00	R 945,720
Labour Intensive Programme (Department Public Works)	11	R 104,459,389	R 17,972,692	40	260	260	* Net equals Gross	R 64.00	R 610,697
Comprehensive Agricultural Support Programme (CASAP) (NDA)	83	R 19,351,108	R 13,280,428	8	1,222	1,222	* Net equals Gross	R 45.00	R 82,170
Not part of a programme (Department Public Works)	1	R 13,532,641	R 11,114,973	16	124	124	* Net equals Gross	R 40.00	R 146,760

Notes & Definitions:

- This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 31 March 2006 and should be read in conjunction with the narrative section of the 4th EPWP Quarterley Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial government
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
- * For the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
- For the Environmental sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
- In the Environment & Culture Sector, the number of gross job opportunities for DEAT, DAC & NDA's are based on a six month average employment duration.



Annexure E2
Expanded Public Works Programme (EPWP) 4th Quarter 2005/06
(Cumulative: 1 April 2005 to 31 March 2006)
Report: Infrastructure Sector per Provincial Programmes

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006)	Description of how Net number of Work opportunities has been Calculated
INFRASTRUCTURE SECTOR	795	R 2144.8 m	R 1081.6 m	23,412	67,540	64,474	* Sub totals only for programmes
EC - Vukuzakhe Roads Maintenance Programme (DRPW)	105	R 10,613,189	R 3,439,333	229	1,561	1,561	** Roads Maintenance Programme
EC - Community Based Public Works Programme (DPW)	1	R 4,930,000	R 1,069,427	14	155	155	Implemented Labour Intensively. Net work opportunities equals gross
EC - Vuku'phile (Dept of Economic Affairs)	14	R 16,127,090	R 11,989,624	49	201	201	Vuku'phile - All gross jobs are counted as net jobs
EC - DSRAC Facilities (Sport, Recreation, Arts and Culture)	6	R 3,174,884	R 2,076,539	23	103	103	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (DPW)	4	R 13,399,918	R 7,409,984	354	856	856	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Economic Affairs)	10	R 13,961,972	R 8,840,864	13	83	83	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Health)	1	R 1,200,000	R 534,346	3	16	16	Implemented Labour Intensively. Net work opportunities equals gross
NC - DTEC Individual Rail Project (Tourism & Environ Conservation)	1	R 34,000,000	R 19,000,000	96	653	653	Implemented Labour Intensively. Net work opportunities equals gross
NC - Individual Road Projects (DTRPW)	56	R 122,673,800	R 70,601,327	2,178	4,786	3,865	*** Low-volume roads
WC - Saamstaan Building Maintenance (Transport and Public Works)	27	R 10,652,230	R 8,735,804	233	661	661	** Building Maintenance Programme
WC - Zenzele Road Maintenance (Transport and Public Works)	51	R 14,953,808	R 10,230,910	355	1,401	1,401	** Roads Maintenance Programme
WC - Building Maintenance Pilot Programme (Transport and Public Works)	34	R 22,010,976	R 18,697,875	631	2,013	2,013	** Building Maintenance Programme Using EPWP guidelines
WC - Community Based Public Works Programme (DPWRT)	12	R 39,049,509	R 30,331,706	284	653	653	** Roads Maintenance Programme
WC - Vuku'phile (District Roads Engineers)	29	R 207,465,987	R 5,362,722	46	431	431	Vuku'phile - All gross jobs are counted as net jobs
WC - Vuku'phile (Transport & Public Works)	5	R 3,499,713	R 1,339,318	8	115	115	Vuku'phile - All gross jobs are counted as net jobs
WC - Kilometer Marking	1	R 70,574	R 40,000	0	4	4	Implemented Labour Intensively. Net work opportunities equals gross
WC - Vuku'phile (DPWRT)	5	R 3,499,716	R 955,958	19	310	310	Vuku'phile - All gross jobs are counted as net jobs
WC - Labour Intensive Programme (DPWRT)	5	R 13,992,210	R 6,043,146	1	62	62	Implemented Labour Intensively. Net work opportunities equals gross
WC - Overload Control (DPWRT)	1	R 3,584,971	R 3,584,971	5	26	26	Implemented Labour Intensively. Net work opportunities equals gross
WC - Roads Maintenance (DPWRT)	16	R 162,292,097	R 120,361,122	621	1,103	1,103	** Roads Maintenance Programme
WC - Roads Construction (DPWRT)	9	R 113,039,544	R 79,181,416	431	539	539	Implemented Labour Intensively. Net work opportunities equals gross
WC - Subsidised Housing (Dept Housing)	1	R 3,850,416	R 2,209,469	18	50	21	Implemented Labour Intensively. Net work opportunities equals gross
WC - Community Access Road Programme (DPWRT)	4	R 11,501,448	R 4,649,396	99	221	160	Implemented Labour Intensively. Net work opportunities equals gross
WC - Expanded Public Works Programme (DPWRT)	38	R 385,312,786	R 25,197,554	38	646	646	Implemented Labour Intensively. Net work opportunities equals gross
FS - CBP (Public Works, Roads and Transport)	9	R 5,930,000	R 3,710,000	193	593	593	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006)	Description of how Net number of Work opportunities has been Calculated
FS - Makwane EPWP project (Public Works, Roads & Transport)	1	R 23,900,000	R 6,700,000	116	168	168	Implemented Labour Intensively. Net work opportunities equals gross
FS - Makwane EPWP Learnership (Public Works, Roads & Transport)	1	R 38,000,000	R 32,891,058	387	583	583	Implemented Labour Intensively. Net work opportunities equals gross
FS - Selosesaha EPWP (DPLG)	1	R 8,500,000	R 4,273,008	7	71	71	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyazibambela (Public Works)	3	R 7,853,509	R 4,236,630	36	157	157	** Building Programme
MP - Siyazibambela (DTR)	1	R 32,000,000	R 31,940,000	52	197	197	** Building Programme
MP - Siyazibambela (Education)	16	R 8,806,400	R 6,923,650	19	176	176	** Building Programme
MP - Siyazibambela (Health and Social Services)	35	R 7,036,548	R 5,494,283	9	199	199	** Building Programme
MP - Vuku'phile (DTR)	15	R 13,271,886	R 13,271,886	1,143	2,755	2,755	Vuku'phile - All gross jobs are counted as net jobs
MP - EPWP (Dept Public Works)	1	R 2,686,000	R 2,054,878	9	120	120	Implemented Labour Intensively. Net work opportunities equals gross
GP - Vuku'phile (Dept Housing)	6	R 11,723,493	R 5,279,937	187	422	422	Vuku'phile - All gross jobs are counted as net jobs
GP - Labour Intensive Programme (DPTRW)	16	R 9,027,086	R 3,997,323	120	308	308	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (DACE)	3	R 4,837,280	R 3,793,037	69	144	144	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP (DPTRW)	20	R 75,132,866	R 40,901,340	436	987	987	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Siyakha (DPTRW)	5	R 6,500,849	R 5,315,326	71	137	137	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (RAL)	29	R 70,821,308	R 33,847,153	688	2,393	1,952	*** Low-volume roads
LP - PIG (Dept Agriculture)	2	R 953,000	R 850,000	16	69	69	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Transport)	56	R 128,150,062	R 99,568,593	997	6,191	4,892	*** Low-volume roads
KN - Labour Based Construction Programme (Transport)	1	R 25,000,000	R 24,185,501	1,000	2,428	2,113	*** Low-volume roads
KN - Zibambele (Transport)	12	R 123,581,000	R 124,489,096	10,536	27,531	27,531	** Roads Maintenance Programme
KN - Labour Intensive Programme (DPW)	6	R 2,008,980	R 924,093	0	37	37	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Health)	6	R 30,173,171	R 6,189,175	0	66	66	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Agriculture)	3	R 19,675,333	R 452,390	0	21	21	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Provincial Legislature)	1	R 54,330	R 9,055	0	3	3	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Provincial Treasury)	1	R 914,387	R 63,037	0	5	5	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Office of the Premier)	1	R 2,346,963	R 1,655,106	0	20	20	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Housing)	1	R 5,700,000	R 2,436,546	1	420	420	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Education and Culture)	31	R 7,926,350	R 4,184,271	2	191	191	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Building (DPW)	20	R 14,972,258	R 9,696,363	229	649	649	** Building Maintenance Programme

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	Description of how Net number of Work opportunities has been Calculated
NW - Modimola Pilot Project (DTR)	8	R 12,405,935	R 5,871,173	31	208	208	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Modimola Pilot Project (Agriculture)	2	R 4,001,391	R 3,212,446	22	97	97	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Roads Capex Programme (Transport)	9	R 177,171,562	R 116,304,661	180	609	609	** Roads Maintenance Programme
NW - Roads Maintenance Project (Transport)	33	R 22,782,310	R 17,316,456	492	2,266	2,266	** Roads Maintenance Programme
NW - Poverty Relief (Parks and Tourism)	4	R 26,064,882	R 17,723,199	614	670	670	Implemented highly Labour Intensively. Net work opportunities equals gross

Notes & Definitions: continuous from Annexure E1:

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. ** For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities are the same as the gross work opportunities since these programmes are already implemented highly labour intensively

17. *** For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

18. Kwa-Zulu Natal, Department of Transport, within the Vukuzakhe programme 3rd quarter data was used due to inconsistent expenditure data reported for the 4th quarter.

19. North-West Department of Transport and Roads, three projects from the 3rd quarter was moved to the social sector by the reporting body.

Annexure E3
Expanded Public Works Programme (EPWP) 4th Quarter 2005/06
(Cumulative: 1 April 2005 to 31 March 2006)
Report: Sectors per Provincial Programmes

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	Description of how Net number of Work opportunities has been Calculated
ECONOMIC SECTOR	61	R 33,245,000.00	R 26,501,824.00	222	1,833	1,833	
LP - Limpopo Sakhasonke ECDP	61	R 33,245,000	R 26,501,824	222	1,833	1,833	With Building Maintenance Programmes the Net Work Opportunities is the same as the Gross work opportunities.
Environment & Culture Sector	345	R 183,654,824.85	R 133,557,497.82	2,933	14,664	14,664	
NC - Waste Management	3	R 550,000	R 550,000	24	182	182	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP (DALR)	4	R 4,233,400	R 2,710,367	29	103	103	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Landcare (DALR)	1	R 108,000	R 108,000	8	34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Civil works	9	R 1,970,000	R 721,250	36	214	214	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Alien Clearing	1	R 300,000	R 300,000	49	450	450	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Western Cape Infrastructure	2	R 700,000	R 700,000	6	81	81	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Agriculture)	9	R 4,563,000	R 2,664,731	24	180	180	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Water Affaires)	5	R 2,275,561	R 1,148,871	31	297	297	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Agriculture)	1	R 2,375,000	R 557,168	1	10	10	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care) (Dept Agriculture)	8	R 3,513,000	R 3,461,804	65	181	181	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - River Clean & Green (PGWC)	2	R 600,000	R 245,648	2	16	16	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Mpumalanga film & video	1	R 75,000	R 75,000	1	21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Mobile Craft	3	R 1,100,001	R 824,331	12	90	90	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Mpumalanga Performing Arts	1	R 100,000	R 100,000	0	2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Land Based (Land Care)	17	R 9,467,428	R 8,817,717	510	3,994	3,994	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based	14	R 52,908,511	R 29,680,882	71	722	722	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (CASP)	42	R 3,419,924	R 3,233,607	19	453	453	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Land Care)	11	R 9,721,622	R 3,491,780	253	1,319	1,319	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	Description of how Net number of Work opportunities has been Calculated
GP - Gauteng EPWP	1	R 2,560,000	R 2,378,456	146	299	299	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP Internship/learnership programme	1	R 1,116,122	R 1,376,927	58	71	71	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste	1	R 2,999,573	R 2,384,432	91	170	170	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water	3	R 4,749,854	R 3,481,053	219	317	317	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Fire	1	R 780,000	R 688,681	33	80	80	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and parks (GDACE)	5	R 3,539,971	R 2,817,796	75	158	158	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based	196	R 69,072,854	R 60,193,994	1142	4,770	4,770	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)	3	R 856,003	R 845,003	28	450	450	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Social Sector	1892	R 160,757,969.62	R 141,616,949.68	10,773	18,109	18,109	
EC - Community Based Public Works Programme	1	R 500,000	R 412,000	0	22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development	75	R 1,908,102	R 748,318	20	213	213	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood	15	R 1,800,000	R 694,000	67	100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community (Dept Social Services)	8	R 3,570,974	R 2,686,000	514	453	453	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community (Dept Health Services)	17	R 2,226,000	R 2,222,000	469	374	374	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Safety Volunteers	5	R 252,000	R 252,000	48	42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Bambanani Against Crime	1	R 3,500,000	R 1,740,000	0	692	692	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Health)	136	R 14,044,200	R 14,042,200	2220	2,094	2,094	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Learnership (Dept Health)	11	R 2,955,600	R 2,329,400	5	120	120	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (HCBC by Social Services & Health)	120	R 30,126,000	R 30,126,000	3456	2,338	2,338	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development	647	R 17,592,000	R 17,592,000	785	733	733	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - VCT Sites (Social Services & Health)	256	R 6,624,000	R 6,624,000	144	602	602	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop-in-centre	1	R 100,000	R 34,000	1	13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HCBC	15	R 4,326,230	R 2,271,555	205	307	307	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006	Description of how Net number of Work opportunities has been Calculated
KN - Home Community Based Care	11	R 9,717,852	R 8,826,417	3	3,975	3,975	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept Education)	507	R 22,115,580	R 12,054,420	329	1,146	1,146	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept Social Welfare)	2	R 860,720	R 214,620	0	53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - National Integrated Plan (Dept Social Welfare)	9	R 1,485,000	R 185,890	28	1,300	1,300	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Modimola Pilot Programme (Dept Transport & Roads)	3	R 4,017,312	R 2,264,230	10	42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Health Worker (Dept Health)	16	R 16,434,000	R 20,340,500	2129	2,720	2,720	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HCBC	28	R 14,022,400	R 14,022,400	33	555	555	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development Programme	8	R 2,580,000	R 1,935,000	306	215	215	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

1. This EPWP report is based on information received from participants within each Government Sector for the period 1 April 2005 to 31 March 2006 and should be read in conjunction with the narrative section of the 4th EPWP Quarterley Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementers.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report. In the Social sector projects could consist of any number of sites per District Municipality
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). For this reporting period (and henceforth) reports will reflect the actual number of HCBC and ECD sites