

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F1

Government Sector : Infrastructure

National Gov : DME

Number of Projects : 26

Average
manual workers
daily wage rate:

R 51.65

Totals : R 49,839,300 R 24,917,943 459

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification	Kopanong-Reddersburg, Edenburg	DME	FS	Motheo District Municipality	Mangaung	R 4,216,000	R 237,150	8
Integrated National Electrification	Masakhane Township	DME	EC	Chris Hani District Municipality	Inkwanca	R 2,781,000	R 2,781,000	20
Integrated National Electrification	Queenstown Extension	DME	EC	Chris Hani District Municipality	Lukanji	R 6,800,000	R 6,800,000	20
Integrated National Electrification	Tembisa (Burgersdorp)	DME	EC	Ukhahlamba District Municipality	Gariep	R 1,550,000	R 1,550,000	28
Integrated National Electrification	Mandela Ext	DME	MP	Gert Sibande District Municipality	Dipaleseng	R 1,050,000	R 1,050,000	10
Integrated National Electrification	Wentzel Park Alexandria	DME	EC	Cacadu District Municipality		R 1,729,800	R 644,783	37
Integrated National Electrification	Aqwa Park/Bergsig	DME	EC	Cacadu District Municipality		R 858,700	R 609,977	25
Integrated National Electrification	MV/LV Reticulation & House Ser	DME	EC	Amatole	Great Kei	R 403,000	R 60,450	5
Integrated National Electrification	MV/LV Reticulation and House S	DME	EC	Chris Hani District Municipality	Inxuba Yethemba	R 2,480,000	R 139,500	5
Integrated National Electrification	MV/LV Reticulation and House S	DME	EC	Chris Hani District Municipality	Tsolwana	R 558,000	R 46,314	10
Integrated National Electrification	MV/LV Reticulation & House Ser	DME	EC	Chris Hani District Municipality	Lukanji	R 1,444,600	R 216,690	15
Integrated National Electrification	Greenfield Township	DME	EC	Chris Hani District Municipality	Tsolwana	R 600,000	R 568,000	10
Integrated National Electrification	House Service Connection for Ugi	DME	EC	Ukhahlamba District Municipality	Elundini	R 4,168,400	R 1,096,805	15
Integrated National Electrification	Embalihle	DME	MP	Gert Sibande District Municipality	Highveld East	R 540,000	R 35,000	1
Integrated National Electrification	Seretse Extension 5	DME	FS	Lejweleputswa District Municipality	Tokologo	R 403,000	R 42,750	5
Integrated National Electrification	Dundee Extension 18	DME	KN	Umzinyathi District Municipality	Endumeni	R 1,245,000	R 600,000	20
Integrated National Electrification	Ethandakuhanya Extension 5 & 9	DME	MP	Gert Sibande District Municipality	Albert Luthuli	R 2,083,200	R 1,538,780	20
Integrated National Electrification	Embalenhle Extension 16 & 21	DME	MP	Gert Sibande District Municipality	Highveld East	R 1,653,000	R 1,147,114	2
Integrated National Electrification	Mhluzi Extension 2 Old Quarry	DME	MP	Nkangala	Middelburg	R 1,864,000	R 577,104	32
Integrated National Electrification	Emjindini Extension 13	DME	MP	Ehlanzeni	Umjindi	R 1,779,000	R 6,790	30
Integrated National Electrification	Electrification of Ikageng Extension	DME	NW	Southern District Municipality	Potchefstroom	R 2,535,800	R 2,085,000	25
Integrated National Electrification	Boskuil Electrification	DME	NW	Southern District Municipality	Maquassi Hills	R 620,000	R 620,000	1
Integrated National Electrification	Wells Estate	DME	EC	Nelson Mandela	Nelson Mandela	R 3,240,000	R 1,187,454	56
Integrated National Electrification	Rosedale	DME	EC	Nelson Mandela	Nelson Mandela	R 2,811,800	R 986,532	48
Integrated National Electrification	Emzinoni	DME	MP	Gert Sibande District Municipality	Highveld East	R 720,000	R 35,000	1
Integrated National Electrification	MV/LV Reticulation & House Ser	DME	EC	Chris Hani District Municipality	Emalahleni	R 1,705,000	R 255,750	10

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F2

Government Sector : Infrastructure

National Gov : Housing

Number of Projects : 3

Average manual workers daily wage rate: R 40.00
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Totals :	R 80,386,128	R 5,137,011	1,857
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Housing Subsidy Scheme	Sol Plaatje: Kimberley: Soul City:	Housing	NC	FRANCES BAARD District M	Sol Plaatje	R 26,795,376	R 1,004,075	205
Housing Subsidy Scheme	Sol Plaatje: Kimberley: Soul City:	Housing	NC	FRANCES BAARD District M	Sol Plaatje	R 26,795,376	R 3,360,931	826
Housing Subsidy Scheme	Sol Plaatje: Kimberley: Soul City:	Housing	NC	FRANCES BAARD District M	Sol Plaatje	R 26,795,376	R 772,006	826

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F3

Government Sector : Infrastructure

National Gov : Public Works

Number of Projects : 12

Average manual workers daily wage rate:
R 62.00

Totals :	R 117,992,030	R 29,087,665	384
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	1.Witbank Provincial Office; 2.L	Labour	MP	Nkangala		R 7,350,085	R 1,257,876	38
Labour Intensive Programme	1. Seshego Labour Centre; 2. Ph	Labour	LP	Capricorn District Municipality	Polokwane	R 4,738,391	R 1,643,319	24
Labour Intensive Programme	1.Krugersdorp Labour Centre; 2.	Labour	GP	City of Johannesburg Metropol		R 30,050,834	R 679,794	68
Labour Intensive Programme	1. Thomas Boydell Bldg; 2. Atla	Labour	WC	City of Cape Town	City of Cape Town	R 18,605,220	R 6,959,718	5
Labour Intensive Programme	East London Labour and Service P	Labour	EC	Amatole	Buffalo City	R 7,357,161	R 1,703,715	22
Labour Intensive Programme	1.Attridgeville Labour Centre; 2.	Labour	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 10,094,980	R 1,231,297	14
Labour Intensive Programme	Mdutjana Magistrate Court	Justice & Constitutional Devel	MP	Nkangala	Dr JS Moroka	R 2,562,505	R 389,512	17
Labour Intensive Programme	Amsterdam Magistrate Court	Justice & Constitutional Devel	MP	Gert Sibande District Municipa	Mkhondo	R 2,532,154	R 515,183	11
Labour Intensive Programme	Nkomazi Magistrate Court	Justice & Constitutional Devel	MP	Ehlanzeni	Nkomazi	R 3,913,325	R 638,252	6
Labour Intensive Programme	Johannesburg High Court	Justice & Constitutional Devel	GP	City of Johannesburg Metropol		R 6,690,039	R 2,564,514	17
Labour Intensive Programme	Vuwani Magistrate Court	Justice & Constitutional Devel	LP	Vhembe District Municipality	Makhado	R 10,564,696	R 389,512	38
	NAKOP Border Post : Pipeline	Public Works	NC	SIYANDA District Municipality	Khara Hais	R 13,532,641	R 11,114,973	124

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F4

Government Sector : Environmental & Culture

National Gov : Agriculture

Number of Projects : 281

Average manual workers daily wage rate:
R 38.75

Totals :	R 111,668,487	R 83,814,089	13,071
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Mbongolwane Landcare Project	Agriculture	KN	Uthungulu District Municipalit	uMlalazi	R 229,304	R 229,304	53
Sustainable Land Based (Land C	Civil Society Mobilization	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 500,000	3
Sustainable Land Based (Land C	Umthatha Dam Catchment LandC	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,814,000	R 3,509,000	348
Sustainable Land Based (Land C	Qunu LandCare Project	Agriculture	EC	O.R.Tambo	Nyandeni	R 600,000	R 600,000	15
Sustainable Land Based (Land C	Hegebe LandCare Project	Agriculture	EC	O.R.Tambo	Nyandeni	R 1,434,000	R 1,434,000	12
Sustainable Land Based (Land C	Sterkspruit LandCare Project	Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 3,005,000	R 3,005,000	225
Sustainable Land Based (Land C	Sterkspruit Special Intervention La	Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 3,000,000	R 2,990,000	288
Sustainable Land Based (Land C	Hlabanyathi LC Project	Agriculture	KN	Umkhanyakude District Municipi	Hlabisa	R 122,042	R 122,042	66
Sustainable Land Based (Land C	Civil Society Mobilization in Umt	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 500,000	3
Sustainable Land Based (Land C	Sterkspruit Land Care Project	Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 3,005,000	R 3,005,000	200
Sustainable Land Based (Land C	Izingolweni Women's Project	Agriculture	KN	Ugu District Municipality	Ezingoleni	R 100,429	R 100,429	36
Sustainable Land Based (Land C	Simunye 3 LC Project	Agriculture	KN	Umkhanyakude District Municipi	Jozini	R 100,000	R 100,000	37
Sustainable Land Based (Land C	Simunye 2 LC Project	Agriculture	KN	Umkhanyakude District Municipi	Jozini	R 100,000	R 100,000	47
Sustainable Land Based (Land C	Isezela Environmental Club	Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 68,896	R 68,896	14
Sustainable Land Based (Land C	Thandulwazi Youth Society	Agriculture	KN	iLembe District Municipality	Ndwedwe	R 80,664	R 80,664	149
Sustainable Land Based (CASP)	Venterstad community garden	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 250,000	R 250,000	13
Sustainable Land Based (Land C	Civil Society Mobilization in Senq	Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 500,000	R 500,000	2
Sustainable Land Based (CASP)	Goedehoop	Department of Agriculture	EC	Ukhahlamba District Municipal	Elundini	R 75,000	R 75,000	13
Sustainable Land Based (CASP)	Mgudu Wool Growers' Associatio	Department of Agriculture	EC	Chris Hani District Municipalit	Engcobo	R 243,750	R 161,625	20
Sustainable Land Based (CASP)	Pilgrim rest farm	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 100,000	R 100,000	13
Sustainable Land Based (CASP)	Steynsburg community garden	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 100,000	R 100,000	13
Sustainable Land Based (CASP)	Vaalrand	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 245,000	R 245,000	13
Sustainable Land Based (CASP)	Kareedouw	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 220,000	R 220,000	13
Sustainable Land Based (CASP)	Sandbuilt	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 200,000	R 200,000	18
Sustainable Land Based (Land C	Civil Society Mobilization	Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 500,000	R 500,000	2
Sustainable Land Based (CASP)	Phakamani project	Department of Agriculture	EC	Ukhahlamba District Municipal	Elundini	R 180,000	R 180,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Sterkspruit Special Intervention	Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 3,000,000	R 2,990,000	288
Sustainable Land Based (CASP)	Groot Vlei Farmers associatio	Department of Agriculture	EC	Cacadu District Municipality	Baviaans	R 500,000	R 150,000	17
Sustainable Land Based (CASP)	Misgund small farmers	Department of Agriculture	EC	Cacadu District Municipality	Kou-Kamma	R 400,000	R 318,013	19
Sustainable Land Based (CASP)	Masizame Ezolimo	Department of Agriculture	EC	Cacadu District Municipality	Kouga	R 1,000,000	R 70,815	15
Sustainable Land Based (Land C	Umtata Dam Catchment	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,814,000	R 3,509,000	348
Sustainable Land Based (Land C	Qunu Land Care Project	Agriculture	EC	O.R.Tambo	Nyandeni	R 600,000	R 600,000	15
Sustainable Land Based (Land C	Hegebe Land Care Project	Agriculture	EC	O.R.Tambo	Nyandeni	R 1,434,000	R 1,434,000	12
Sustainable Land Based (Land C	Maphophoma LC Project	Agriculture	KN	Zululand District Municipality	Nongoma	R 338,889	R 350,000	164
Sustainable Land Based (CASP)	Maglona merino farm	Department of Agriculture	EC	Ukhahlamba District Municipal	Elundini	R 250,000	R 250,000	21
Sustainable Land Based (Land C	Ceza Donga Rehabilitation	Agriculture	KN	Zululand District Municipality	Ulundi	R 200,000	R 200,000	60
Sustainable Land Based (Land C	Nqutshini Landcare	Agriculture	KN	Umkhanyakude District Municipi	The Big 5 False Bay	R 200,900	R 200,900	69
Sustainable Land Based (Land C	Port Dunford Landcare	Agriculture	KN	Uthungulu District Municipality	uMhlathuze	R 201,350	R 201,350	146
Sustainable Land Based (Land C	Youth NPO	Agriculture	KN	Uthungulu District Municipality	uMlalazi	R 100,000	R 100,000	45
Sustainable Land Based (Land C	Ndabayakhe Qedukhula	Agriculture	KN	Uthungulu District Municipality	uMhlathuze	R 200,000	R 200,000	153
Sustainable Land Based (Land C	Amaswazi Contr & Tourism LC	Agriculture	KN	Uthukela District Municipality	Okhahlamba	R 308,217	R 308,217	30
Sustainable Land Based (Land C	Sizamasonke Arts & Crafts	Agriculture	KN	Uthukela District Municipality	Okhahlamba	R 150,000	R 150,000	21
Sustainable Land Based (Land C	Mpukonyoni LC Project	Agriculture	KN	Umkhanyakude District Municipi	Hlabisa	R 100,000	R 100,000	88
Sustainable Land Based (Land C	Menyezwayo Landcare Project	Agriculture	KN	iLembe District Municipality	Maphumulo	R 240,116	R 243,566	64
Sustainable Land Based (Land C	Shashana Alien Plant Project	Agriculture	KN	Umkhanyakude District Municipi	Umhlabuyalingana	R 150,000	R 150,000	78
Sustainable Land Based (Land C	Dengeni Youth Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 200,000	R 200,000	60
Sustainable Land Based (Land C	Inkanyezi Community Landcare	Agriculture	KN	Zululand District Municipality	Ulundi	R 300,000	R 300,000	102
Sustainable Land Based (Land C	Maye LC Community Project	Agriculture	KN	Zululand District Municipality	Nongoma	R 102,324	R 102,324	40
Sustainable Land Based (Land C	Mhlezebona Farmers Assoc	Agriculture	KN	Zululand District Municipality	Nongoma	R 200,000	R 200,000	84
Sustainable Land Based (Land C	Umcebusendlini Landcare	Agriculture	KN	Zululand District Municipality	Ulundi	R 150,000	R 150,000	92
Sustainable Land Based (Land C	Umsamo Royal Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 587,950	R 587,950	120
Sustainable Land Based (Land C	Khuthala Landcare Project	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 100,000	R 100,000	73
Sustainable Land Based (Land C	Nadi-Mvoti LC Project	Agriculture	KN	Umkhanyakude District Municipali	Umvoti	R 200,137	R 200,137	74
Sustainable Land Based (Land C	Mdletshe LC Project	Agriculture	KN	Umkhanyakude District Municipi	Hlabisa	R 100,000	R 100,000	93
Sustainable Land Based (Land C	Madunjini LC Project	Agriculture	KN	Umkhanyakude District Municipi	Hlabisa	R 100,000	R 100,000	88
Sustainable Land Based (Land C	Entembeni Landcare Project	Agriculture	KN	UMgungundlovu District Muni	Richmond	R 174,683	R 174,683	180
Sustainable Land Based (Land C	Permaculture Extension	Agriculture	KN	Umkhanyakude District Municipi	Mtubatuba	R 222,657	R 222,657	38
Sustainable Land Based (Land C	Cliffbux	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 166,702	R 166,702	99
Sustainable Land Based (Land C	Agric Training Programme	Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 100,000	R 100,000	87
Sustainable Land Based (Land C	Siqakatha Landcare	Agriculture	KN	Umkhanyakude District Municipi	Jozini	R 100,000	R 100,000	23
Sustainable Land Based (Land C	Khamanzi LC Project	Agriculture	KN	Umkhanyakude District Municipali	Umvoti	R 200,000	R 200,000	90
Sustainable Land Based (Land C	Glendale Land Reclamation	Agriculture	KN	iLembe District Municipality	Maphumulo	R 107,560	R 107,560	104
Sustainable Land Based (Land C	Ogade Thandizwe	Agriculture	KN	Uthukela District Municipality	Okhahlamba	R 272,804	R 272,804	120

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Sanguhluma Landcare Project	Agriculture	KN	Uthungulu District Municipalit	uMlalazi	R 150,000	R 150,000	30
Sustainable Land Based (Land C	Isizwe-sethu Smero LC Project	Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 954,000	R 954,000	324
Sustainable Land Based (Land C	Masibambisane LC Project	Agriculture	KN	Umkhanyakude District Muni	Hlabisa	R 260,000	R 260,000	120
Sustainable Land Based (Land C	Ngwenya Ward Farmers Ass	Agriculture	KN	Umkhanyakude District Muni	Jozini	R 100,000	R 100,000	40
Sustainable Land Based (Land C	Sema Farmes Association	Agriculture	KN	Umkhanyakude District Muni	Hlabisa	R 150,000	R 150,000	100
Sustainable Land Based (CASP)	Jay community garden	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 200,000	R 200,000	13
Sustainable Land Based (Land C	Mfundeni LC Project	Agriculture	KN	Umqzinyathi District Municipali	Umvoti	R 173,780	R 173,780	78
Sustainable Land Based (CASP)	Lenns farm	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 435,000	R 82,580	12
Sustainable Land Based (CASP)	Richmond	Department of Agriculture	EC	Amatole	Ngqushwa	R 260,601	R 194,000	13
Sustainable Land Based (CASP)	Seaview	Department of Agriculture	EC	Amatole	Ngqushwa	R 262,106	R 240,790	13
Sustainable Land Based (CASP)	Manning	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 180,000	R 180,000	21
Sustainable Land Based (CASP)	Try again	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 360,000	R 50,981	9
Sustainable Land Based (CASP)	Riverlands	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 180,000	R 180,000	16
Sustainable Land Based (CASP)	Roberts Flats	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 375,000	R 375,000	20
Sustainable Land Based (CASP)	MKHWEZO & MQEKEZWENI	Department of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 54,368	R 54,368	12
Sustainable Land Based (CASP)	Willary farm	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 320,000	R 144,085	22
Sustainable Land Based (CASP)	Ncalukeni Massive Project	Department of Agriculture	EC	Amatole	Buffalo City	R 400,000	R 86,895	11
Sustainable Land Based (CASP)	Noqobo farm	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 500,000	R 111,152	14
Sustainable Land Based (CASP)	Umqzimbubu valley	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 500,000	R 170,225	15
Sustainable Land Based (CASP)	Diepkloof No. 5	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 250,000	R 68,138	12
Sustainable Land Based (CASP)	Thee kloof farm	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 600,000	R 61,553	13
Sustainable Land Based (CASP)	Delamzi	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 150,000	R 150,000	20
Sustainable Land Based (CASP)	Diepkloof	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 100,000	R 100,000	13
Sustainable Land Based (CASP)	Noqobo farm[Faro]	Department of Agriculture	EC	Alfred Nzo District Municipalit	Umqzimbubu	R 150,000	R 111,114	17
Sustainable Land Based (CASP)	Mbewu Family Farm	Department of Agriculture	EC	Chris Hani District Municipalit	Tsolwana	R 243,750	R 80,665	11
Sustainable Land Based (CASP)	Egoso Wool Growers' Associatio	Department of Agriculture	EC	Chris Hani District Municipalit	Engcobo	R 243,750	R 114,196	17
Sustainable Land Based (CASP)	Zadungeni Wool Growers' Associ	Department of Agriculture	EC	Chris Hani District Municipalit	Engcobo	R 243,750	R 259,646	21
Sustainable Land Based (CASP)	Esinqumeni Wool Growers' Assoc	Department of Agriculture	EC	Chris Hani District Municipalit	Engcobo	R 243,750	R 264,196	21
Sustainable Land Based (CASP)	Kamv'elilhe CPA	Department of Agriculture	EC	Chris Hani District Municipalit	Lukanji	R 243,750	R 187,069	13
Sustainable Land Based (CASP)	Macibini Wool Growers' Associat	Department of Agriculture	EC	Chris Hani District Municipalit	Lukanji	R 243,750	R 134,955	14
Sustainable Land Based (CASP)	Sonop farm	Department of Agriculture	EC	Chris Hani District Municipalit	Lukanji	R 243,750	R 56,872	11
Sustainable Land Based (CASP)	Adelaide Commonage	Department of Agriculture	EC	Amatole	Ngqushwa	R 500,000	R 428,659	13
Sustainable Land Based (CASP)	Draaifontein	Department of Agriculture	EC	Chris Hani District Municipalit	Tsolwana	R 243,750	R 176,794	13
Sustainable Land Based (CASP)	Horseshoe CPA, Kwt	Department of Agriculture	EC	Amatole	Amahlathi	R 250,000	R 150,000	15
Sustainable Land Based (CASP)	Thembaletu Wool Growers Asso	Department of Agriculture	EC	Chris Hani District Municipalit	Tsolwana	R 243,750	R 240,000	20
Sustainable Land Based (CASP)	Tentergate Wool Growers Associa	Department of Agriculture	EC	Chris Hani District Municipalit	Tsolwana	R 243,750	R 216,077	20
Sustainable Land Based (CASP)	Lower Wodehouse Wool Growers	Department of Agriculture	EC	Chris Hani District Municipalit	Intsika Yethu	R 243,750	R 222,708	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Mbulu Hill Farmers Association	Department of Agriculture	EC	Chris Hani District Municipalit	Intsika Yethu	R 323,875	R 6,654	5
Sustainable Land Based (CASP)	Thornkloof	Department of Agriculture	EC	Amatole	Mbhashe	R 200,000	R 175,000	20
Sustainable Land Based (CASP)	Mtyana Massive Project	Department of Agriculture	EC	Amatole	Mbhashe	R 600,000	R 235,035	20
Sustainable Land Based (CASP)	PELANDABA	Department of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 107,865	R 107,865	19
Sustainable Land Based (CASP)	Beestekraal	Department of Agriculture	EC	Chris Hani District Municipalit	Sakhisizwe	R 243,750	R 96,255	14
Sustainable Land Based (CASP)	Kildare	Department of Agriculture	EC	Ukhahlamba District Municipal	Maletswai	R 200,000	R 200,000	13
Sustainable Land Based (CASP)	Willow	Department of Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 171,500	R 171,500	13
Sustainable Land Based (CASP)	Tugela	Department of Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 500,000	R 500,000	13
Sustainable Land Based (CASP)	Bensonvale irrigation	Department of Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 400,000	R 400,000	16
Sustainable Land Based (CASP)	Leeu- fontein	Department of Agriculture	EC	Ukhahlamba District Municipal	Maletswai	R 250,000	R 250,000	13
Sustainable Land Based (CASP)	Maize field commonage	Department of Agriculture	EC	Ukhahlamba District Municipal	Maletswai	R 250,000	R 92,905	13
Sustainable Land Based (CASP)	Jamestown commonage	Department of Agriculture	EC	Ukhahlamba District Municipal	Maletswai	R 350,000	R 350,000	13
Sustainable Land Based (CASP)	QUNU	Department of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 48,019	R 48,019	9
Sustainable Land Based (CASP)	Vasdrop	Department of Agriculture	EC	Ukhahlamba District Municipal	Maletswai	R 200,000	R 200,000	13
Sustainable Land Based (CASP)	CWEBENI	Department of Agriculture	EC	O.R.Tambo	Port St Johns	R 60,000	R 60,000	13
Sustainable Land Based (CASP)	Croxteth	Department of Agriculture	EC	Ukhahlamba District Municipal	Maletswai	R 200,000	R 200,000	13
Sustainable Land Based (CASP)	Esperance	Department of Agriculture	EC	Ukhahlamba District Municipal	Maletswai	R 200,000	R 200,000	13
Sustainable Land Based (CASP)	Swartfontein	Department of Agriculture	EC	Ukhahlamba District Municipal	Maletswai	R 250,000	R 250,000	13
Sustainable Land Based (CASP)	Burgersdorp commonage	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 150,000	R 150,000	13
Sustainable Land Based (CASP)	Stynsburg commonage	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 100,000	R 100,000	13
Sustainable Land Based (CASP)	Veterstad commonage	Department of Agriculture	EC	Ukhahlamba District Municipal	Gariep	R 150,000	R 150,000	13
Sustainable Land Based (CASP)	Elsieskraal	Department of Agriculture	EC	Ukhahlamba District Municipal	Maletswai	R 250,000	R 250,000	13
Sustainable Land Based (CASP)	SIPAQENI	Department of Agriculture	EC	O.R.Tambo	Qaukeni	R 74,720	R 74,720	15
Sustainable Land Based (CASP)	ST LUKES FARM	Department of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 179,328	R 179,328	21
Sustainable Land Based (CASP)	NCEDISIZWE	Department of Agriculture	EC	O.R.Tambo	Mhlontlo	R 184,708	R 184,708	18
Sustainable Land Based (CASP)	MBUTWENI	Department of Agriculture	EC	O.R.Tambo	Mbizana	R 68,892	R 68,892	12
Sustainable Land Based (CASP)	MASIPHATHISANE	Department of Agriculture	EC	O.R.Tambo	Nyandeni	R 129,419	R 129,419	20
Sustainable Land Based (CASP)	LINGELETHU	Department of Agriculture	EC	O.R.Tambo	Mhlontlo	R 62,515	R 62,515	11
Sustainable Land Based (CASP)	LUNDINI	Department of Agriculture	EC	O.R.Tambo	Port St Johns	R 74,720	R 74,720	13
Sustainable Land Based (CASP)	Ncwana	Department of Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 60,000	R 60,000	14
Sustainable Land Based (CASP)	MTHWAKU	Department of Agriculture	EC	O.R.Tambo	Qaukeni	R 70,094	R 70,094	13
Sustainable Land Based (CASP)	Masenzeni Veg. & Crop	Department of Agriculture	EC	Ukhahlamba District Municipal	Senqu	R 100,000	R 100,000	13
Sustainable Land Based (CASP)	HOMBE	Department of Agriculture	EC	O.R.Tambo	Qaukeni	R 94,908	R 94,908	13
Sustainable Land Based (CASP)	MRHOSHOZWENI	Department of Agriculture	EC	O.R.Tambo	Qaukeni	R 90,000	R 90,000	13
Sustainable Land Based (CASP)	LAMMBASE	Department of Agriculture	EC	O.R.Tambo	Qaukeni	R 90,000	R 90,000	13
Sustainable Land Based (CASP)	AMAYALO	Department of Agriculture	EC	O.R.Tambo	Qaukeni	R 90,000	R 90,000	13
Sustainable Land Based (CASP)	VUKUZENZELE	Department of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 90,000	R 90,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	NTLABATHI	Department of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 140,000	R 140,000	15
Sustainable Land Based (Land C	Mabedlana Landcare	Agriculture	KN	Zululand District Municipality	Ulundi	R 136,905	R 136,905	40
Sustainable Land Based (CASP)	SIPHEZINI	Department of Agriculture	EC	O.R.Tambo	Qaukeni	R 74,720	R 74,720	14
Sustainable Land Based (CASP)	Mnguni farming cc	Agriculture	MP	Gert Sibande District Municipa	Msukaligwa	R 310,000	R 310,000	2
Sustainable Land Based (CASP)	Zamokuhle Broiler Production	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 268,000	R 156,966	1
Sustainable Land Based (CASP)	Vukuzenzele Community Project	Agriculture	MP	Gert Sibande District Municipa	Lekwa	R 190,419	R 149,648	5
Sustainable Land Based (CASP)	Ubuhle Besivuno	Agriculture	MP	Gert Sibande District Municipa	Seme	R 161,999	R 161,999	2
Sustainable Land Based (CASP)	Pankop Women F/F	Agriculture	MP	Nkangala	Dr JS Moroka	R 1,000,000	R 960,000	1
Sustainable Land Based (CASP)	Sizanani Women's Club	Agriculture	MP	Nkangala	Dr JS Moroka	R 294,966	R 276,000	4
Sustainable Land Based (CASP)	Vulindlela	Agriculture	MP	Nkangala	Dr JS Moroka	R 85,000	R 71,395	1
Sustainable Land Based (CASP)	5J14	Agriculture	NC	FRANCES BAARD District M	Magareng	R 800,000	R 13,468	18
Sustainable Land Based (CASP)	Masango Farming Project	Agriculture	MP	Gert Sibande District Municipa	Lekwa	R 200,000	R 200,000	4
Sustainable Land Based (CASP)	Vuka Ukuthale	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 236,000	R 230,000	5
Sustainable Land Based (CASP)	Homebase care	Agriculture	MP	Gert Sibande District Municipa	Seme	R 426,000	R 476,077	3
Sustainable Land Based (CASP)	Sobabili	Agriculture	MP	Gert Sibande District Municipa	Seme	R 450,000	R 479,331	5
Sustainable Land Based (CASP)	Amersfoort Apple Project	Agriculture	MP	Gert Sibande District Municipa	Seme	R 1,000,000	R 968,618	5
Sustainable Land Based (Land C	Basia	Agriculture	FS	Motheo District Municipality	Mangaung	R 150,000	R 2,008	12
Sustainable Land Based (CASP)	ROOIPAN	Agriculture	NC	SIYANDA District Municipalit	Mier	R 1,200,000	R 1,200,000	60
Sustainable Land Based (Land C	Injampela Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 200,000	R 200,000	98
Sustainable Land Based (CASP)	Vuka udle	Agriculture	MP	Nkangala	Dr JS Moroka	R 227,750	R 50,000	1
Sustainable Land Based (CASP)	Mbangwane F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 569,742	R 566,572	19
Sustainable Land Based (CASP)	Qalabotja CPA	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 283,640	R 283,640	9
Sustainable Land Based (CASP)	Mokosera farm	Agriculture	MP	Gert Sibande District Municipa	Lekwa	R 434,300	R 434,300	11
Sustainable Land Based (CASP)	Tshehla	Agriculture	MP	Ehlanzeni	Thaba Chweu	R 17,000	R 16,807	14
Sustainable Land Based (CASP)	Taamf	Agriculture	MP	Ehlanzeni	Thaba Chweu	R 1,012,000	R 865,866	2
Sustainable Land Based (CASP)	Qiniselani CPA	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 180,000	R 180,000	5
Sustainable Land Based (CASP)	Impumelelo CPA	Agriculture	MP	Gert Sibande District Municipa	Lekwa	R 346,180	R 342,180	4
Sustainable Land Based (CASP)	Qubekani No2 Women Club	Agriculture	MP	Gert Sibande District Municipa	Mkhondo	R 148,500	R 147,842	5
Sustainable Land Based (CASP)	Jabulani F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 1,007,887	R 1,000,000	20
Sustainable Land Based (CASP)	Green leaves f/a	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 200,000	R 190,161	3
Sustainable Land Based (CASP)	Mbuzini F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 166,541	R 96,000	11
Sustainable Land Based (CASP)	Thambo-khulu F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 396,000	R 388,324	21
Sustainable Land Based (CASP)	Khombaso F/A	Agriculture	MP	Ehlanzeni	Nkomazi	R 320,000	R 215,465	39
Sustainable Land Based (CASP)	Tentele disabled	Agriculture	MP	Ehlanzeni	Mbombela	R 207,334	R 124,000	11
Sustainable Land Based (CASP)	Sabie River F/A	Agriculture	MP	Ehlanzeni	Mbombela	R 1,040,147	R 1,000,000	18
Sustainable Land Based (CASP)	Vulamehlo Farmers Association	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 455,000	R 452,346	2
Sustainable Land Based (CASP)	MORELETSWA	Agriculture	NC	FRANCES BAARD District M	Sol Plaatje	R 310,796	R 332,752	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Sizanani -Balfour	Agriculture	MP	Gert Sibande District Municipa	Dipaleseng	R 301,429	R 297,914	14
Sustainable Land Based (CASP)	Kwa-Zanele Commonage	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 315,000	R 272,693	9
Sustainable Land Based (Land C	Paarl Mountain LandCare Project	Agriculture	WC	Boland District Municipality	Drakenstein	R 100,000	R 100,000	14
Sustainable Land Based (Land C	Restoration of Klapmutskop	Agriculture	WC	Boland District Municipality	Stellenbosch	R 80,000	R 80,000	44
Sustainable Land Based (Land C	Klein Rivier Alien Plant Clearing	Agriculture	WC	Overberg District Municipality	Overstrand	R 300,000	R 300,000	115
Sustainable Land Based (Land C	Nuwejaar Wetland Biosphere	Agriculture	WC	Overberg District Municipality	Cape Agulhas	R 100,000	R 93,778	14
Sustainable Land Based (Land C	Breede River LandCare Project	Agriculture	WC	Overberg District Municipality	Swellendam	R 25,000	R 25,000	2
Sustainable Land Based (Land C	Hermatige LandCare	Agriculture	WC	Overberg District Municipality	Swellendam	R 100,000	R 81,221	16
Sustainable Land Based (CASP)	KHUIS	Agriculture	NC	KGALAGADI District Municipi	Ga-Segonyana	R 2,894,561	R 1,159,103	65
Sustainable Land Based (Land C	Goukou River Alien Eradication	Agriculture	WC	Eden District Municipality	Langeberg	R 160,000	R 160,000	188
Sustainable Land Based (Land C	Theewatervlei LandCare project	Agriculture	WC	West Coast District Municipali	Saldanha Bay	R 125,000	R 124,707	25
Sustainable Land Based (Land C	LAXEY VELD IMPROVEMENT	Agriculture	NW	KGALAGADI District Municipi	Moshaweng	R 824,964	R 17,010	11
Sustainable Land Based (Land C	GAMASEPA VELD UTILIZATI	Agriculture	NW	Bophirima District Municipalit	MOSHAWENG	R 250,670	R 223,548	8
Sustainable Land Based (Land C	KHUDUTLOU VELD MANAG	Agriculture	NW	Bophirima District Municipalit	GREATER TAUNG	R 378,119	R 155,351	4
Sustainable Land Based (Land C	SALPETERPAN FIREBREAKS	Agriculture	NW	Bophirima District Municipalit	GREATER TAUNG	R 352,590	R 73,807	9
Sustainable Land Based (Land C	KOKETSO DIPUDI	Agriculture	NW	KGALAGADI District Municipi	Moshaweng	R 650,691	R 20,430	9
Sustainable Land Based (Land C	The San Training project	Agriculture	WC	West Coast District Municipali	Swartland	R 95,000	R 45,000	6
Sustainable Land Based (Land C	Bergplaas Alien Invader Project	Agriculture	WC	Eden District Municipality	Kannaland	R 100,000	R 100,000	32
Sustainable Land Based (Land C	WITBANK	Agriculture	NC	NAMAKWA District Municipip	Khâi-Ma	R 100,000	R 21,000	12
Sustainable Land Based (CASP)	WRENCHVILLE	Agriculture	NC	KGALAGADI District Municipi	Ga-Segonyana	R 400,000	R 45,104	15
Sustainable Land Based (CASP)	GROOTVLAKFONTEIN	Agriculture	NC	KGALAGADI District Municipi	Ga-Segonyana	R 500,000	R 142,455	6
Sustainable Land Based (CASP)	WATERDAL PLOT OWNERS	Agriculture	NC	KAROO District Municipality	Emthanjeni	R 246,000	R 187,712	14
Sustainable Land Based (CASP)	CARTER BLOCK	Agriculture	NC	SIYANDA District Municipality	Tsantsabane	R 270,000	R 82,233	16
Sustainable Land Based (CASP)	UITKOMS	Agriculture	NC	SIYANDA District Municipality	Mier	R 763,400	R 568,134	12
Sustainable Land Based (CASP)	PORT NOLLOTH	Agriculture	NC	NAMAKWA District Municipip	Khâi-Ma	R 200,000	R 171,953	8
Sustainable Land Based (Land C	Breërvier Area Wide Conservatio	Agriculture	WC	Boland District Municipality	Breede Valley	R 100,000	R 100,000	22
Sustainable Land Based (Land C	LEPELSFONTEIN	Agriculture	NC	NAMAKWA District Municipip	Khâi-Ma	R 100,000	R 32,000	23
Sustainable Land Based (Land C	Agter Groenberg Alien Clearing	Agriculture	WC	Boland District Municipality	Drakenstein	R 100,000	R 100,000	51
Sustainable Land Based (Land C	HARTEBEE SRIVIER	Agriculture	NC	NAMAKWA District Municipip	Khâi-Ma	R 100,000	R 21,000	11
Sustainable Land Based (Land C	SPRINGPUTS	Agriculture	NC	NAMAKWA District Municipip	Hantam	R 120,000	R 26,000	12
Sustainable Land Based (Land C	DABENORIS	Agriculture	NC	NAMAKWA District Municipip	Hantam	R 190,000	R 99,000	12
Sustainable Land Based (Land C	VAN ZYLSRUS FARMERS	Agriculture	NC	KGALAGADI District Municipi	Kalahari	R 108,000	R 108,000	21
Sustainable Land Based (Land C	LEHATING FIRELANES	Agriculture	NC	KGALAGADI District Municipi	Kalahari	R 108,000	R 108,000	46
Sustainable Land Based (Land C	Krom Antoniesriver LandCare pro	Agriculture	WC	West Coast District Municipali	Swartland	R 280,000	R 280,000	25
Sustainable Land Based (CASP)	Nxumalo farming	Agriculture	MP	Gert Sibande District Municipa	Msukaligwa	R 150,000	R 150,000	4
Sustainable Land Based (Land C	BEESHOEK TRUST	Agriculture	NC	SIYANDA District Municipality	KHEIS	R 174,247	R 121,000	13
Sustainable Land Based (Land C	Masisizane Landcare Project	Agriculture	KN	Uthungulu District Municipality	Nkandla	R 750,000	R 750,000	264

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Mfanefile Landcare	Agriculture	KN	Uthungulu District Municipalit	Mthonjaneni	R 200,000	R 200,000	120
Sustainable Land Based (Land C	Dambuza Landcare Project	Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 1,500,000	R 1,500,000	311
Sustainable Land Based (Land C	Enyokeni Landcare Project	Agriculture	KN	Zululand District Municipality	Nongoma	R 1,560,592	R 1,560,592	408
Sustainable Land Based (Land C	Zashuke Landcare Project	Agriculture	KN	Sisonke District Municipality	Ingwe	R 481,737	R 481,737	158
Sustainable Land Based (Land C	Emoyeni Landcare (Bergville)	Agriculture	KN	Uthukela District Municipality	Okhahlamba	R 248,502	R 248,502	34
Sustainable Land Based (Land C	Bhekuzulu Landcare Project	Agriculture	KN	Zululand District Municipality	Abaqulusi	R 1,500,000	R 1,500,000	600
Sustainable Land Based (CASP)	Gegana Business Enterprise	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 391,360	R 391,360	10
Sustainable Land Based (Land C	Magwaza Landcare Project	Agriculture	KN	Uthungulu District Municipalit	Nkandla	R 879,380	R 879,380	454
Sustainable Land Based (Land C	Thobani Landcare Project	Agriculture	KN	UMgungundlovu District Muni	uMshwathi	R 200,000	R 162,922	65
Sustainable Land Based (Land C	The Klipspruit River and wetlands	Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 2,999,573	R 749,893	37
Sustainable Land Based (Land C	Removal of alien plants	Agriculture	GP	West Rand District Municipalit	Mogale City	R 1,293,024	R 323,260	69
Sustainable Land Based (Land C	Removal of alien plants	Agriculture	GP	Sedibeng District Municipality	Midvaal	R 1,456,812	R 364,203	55
Sustainable Land Based (Land C	Burning of firebreaks	Agriculture	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 780,000	R 86,472	17
Sustainable Land Based (Land C	Removal of alien plants	Agriculture	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 2,000,000	R 1,105,909	111
Sustainable Land Based (Land C	Resource management	Agriculture	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 340,000	R 154,458	51
Sustainable Land Based (Land C	Vukuzakhe Landcare Project	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 218,038	R 218,038	52
Sustainable Land Based (Land C	Zwelibomvu Landcare	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 226,371	R 228,738	48
Sustainable Land Based (Land C	Masivuke Organis Food Garden	Agriculture	NW	Southern District Municipality	City Council of Klerksdorp	R 20,000	R 16,000	6
Sustainable Land Based (Land C	Mbewunye Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 166,970	R 166,970	63
Sustainable Land Based (Land C	KwamGwebu Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 188,041	R 200,000	81
Sustainable Land Based (Land C	Ukhukhanya Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 200,000	R 200,000	153
Sustainable Land Based (Land C	Maduma Donga Rehab Project	Agriculture	KN	Uthungulu District Municipalit	uMhlathuze	R 150,000	R 150,000	92
Sustainable Land Based (Land C	Makowe Landcare	Agriculture	KN	Umkhanyakude District Muni	The Big 5 False Bay	R 200,000	R 200,000	108
Sustainable Land Based (Land C	Masibambane LC Project	Agriculture	KN	Umkhanyakude District Muni	Hlabisa	R 150,000	R 150,000	94
Sustainable Land Based (Land C	Umyawo Lwabasha Landcare	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 278,984	R 278,984	113
Sustainable Land Based (Land C	Umsinga Peace Lancare	Agriculture	KN	Umkhanyakude District Municipali	Umvoti	R 221,610	R 221,610	201
Sustainable Land Based (Land C	Nodunga Landcare Project	Agriculture	KN	iLembe District Municipality	Maphumulo	R 248,052	R 248,052	84
Sustainable Land Based (Land C	Nomafa Landcare Project	Agriculture	KN	iLembe District Municipality	Maphumulo	R 237,356	R 237,356	105
Sustainable Land Based (Land C	Kwa Qwabe Landcare	Agriculture	KN	iLembe District Municipality	Maphumulo	R 144,699	R 160,339	132
Sustainable Land Based (Land C	Qwabe Landcare	Agriculture	KN	Ugu District Municipality	Umtzume	R 150,000	R 150,000	60
Sustainable Land Based (Land C	Umdabu Landcare Project	Agriculture	KN	Sisonke District Municipality	Ubuhlebezwe	R 250,000	R 250,000	160
Sustainable Land Based (Land C	Rocky Drift Landcare	Agriculture	KN	UMgungundlovu District Muni	Mooi Mpofana	R 100,000	R 100,000	177
Sustainable Land Based (Land C	Resource management	Agriculture	GP	Sedibeng District Municipality	Lesedi	R 2,379,883	R 563,244	54
Sustainable Land Based (Land C	Nazareth Landcare Project	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 200,000	R 200,000	101
Sustainable Land Based (Land C	Ipelegeng Veg & Olives (5082)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 287,500	R 136,389	40
Sustainable Land Based (Land C	Resource management	Agriculture	GP	West Rand District Municipalit	Merafong City	R 189,000	R 76,351	10
Sustainable Land Based (CASP)	Bathommogo broilers	Agriculture	NW	Southern District Municipality	Potchefstroom	R 302,100	R 194,707	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Boitheko Dipudi (5075)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 237,750	R 124,413	21
Sustainable Land Based (Land C	Ghaapse Berg Veld Impr (5172)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 187,206	R 174,439	19
Sustainable Land Based (Land C	Khudutlou Foodplot (5078)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 312,919	R 103,303	28
Sustainable Land Based (Land C	Klipplaats Livest Impr (5540)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 60,000	R 40,686	28
Sustainable Land Based (CASP)	Kaalpan Livestock 2	Agriculture	NW	Central District Municipality	Mafikeng	R 54,160	R 43,697	3
Sustainable Land Based (Land C	Tswaragano FPL (5065)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 459,000	R 35,383	4
Sustainable Land Based (CASP)	Kaalpan Livestock 1	Agriculture	NW	Central District Municipality	Mafikeng	R 28,060	R 14,820	3
Sustainable Land Based (CASP)	Eyethu	Agriculture	MP	Ehlanzeni	Umjindi	R 1,390,351	R 1,000,000	29
Sustainable Land Based (CASP)	Dikwanyane	Agriculture	MP	Ehlanzeni	Thaba Chweu	R 208,000	R 199,559	10
Sustainable Land Based (CASP)	Ekwaluseni Farming Enterprise	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 236,224	R 235,000	13
Sustainable Land Based (CASP)	Zamani CPA	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 135,000	R 135,000	26
Sustainable Land Based (Land C	Ilanga Liphuma CPA	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 305,805	R 305,805	2
Sustainable Land Based (CASP)	Mthombeni Family Trust	Agriculture	MP	Gert Sibande District Municipa	Albert Luthuli	R 150,000	R 149,999	9
Sustainable Land Based (Land C	Kwantazi Landcare	Agriculture	KN	Zululand District Municipality	Nongoma	R 213,906	R 213,906	74
Sustainable Land Based (Land C	Irrig. Scheme maintenance (5046)	Agriculture	NW	Bophirima District Municipalit	Greater Taung	R 634,000	R 42,787	10
Sustainable Land Based (CASP)	Madibe-Makgabana Livestock Wa	Agriculture	NW	Bojanala District Municipality	Madibeng	R 139,374	R 69,104	4
Sustainable Land Based (CASP)	Mooifontein	Agriculture	MP	Gert Sibande District Municipa	Seme	R 98,837	R 98,592	8
Sustainable Land Based (CASP)	Rietgat Livestock Water	Agriculture	NW	Central District Municipality	Zeerust	R 115,000	R 3,203	3
Sustainable Land Based (CASP)	Braaklaagte Broilers	Agriculture	NW	Central District Municipality	Zeerust	R 83,000	R 45,946	4
Sustainable Land Based (CASP)	Buitenkul Boer Goat	Agriculture	NW	Central District Municipality	Mafikeng	R 148,000	R 100,723	10
Sustainable Land Based (CASP)	Botshabelo Broiler	Agriculture	NW	Central District Municipality	Mafikeng	R 191,735	R 102,509	8
Sustainable Land Based (CASP)	Mabule Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 122,300	R 15,105	6
Sustainable Land Based (CASP)	Matsapolastad Livestock	Agriculture	NW	Southern District Municipality	Potchefstroom	R 143,000	R 137,395	7
Sustainable Land Based (CASP)	Matloding Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 1,243,000	R 78,235	4
Sustainable Land Based (Land C	Resource management	Agriculture	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 84,000	R 59,677	11
Sustainable Land Based (CASP)	Makgori Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 622,166	R 27,096	4
Sustainable Land Based (CASP)	Tshidilamolomo Auction pen	Agriculture	NW	Bojanala District Municipality	Madibeng	R 301,389	R 3,616	6
Sustainable Land Based (CASP)	Magodu Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 219,952	R 216,256	20
Sustainable Land Based (CASP)	Louisdal Veg	Agriculture	NW	Central District Municipality	Mafikeng	R 10,578	R 9,639	17
Sustainable Land Based (CASP)	Driehoek Livestock water	Agriculture	NW	Central District Municipality	Mafikeng	R 54,160	R 44,467	14
Sustainable Land Based (CASP)	Louisdal Livestock	Agriculture	NW	Central District Municipality	Mafikeng	R 65,698	R 26,220	5
Sustainable Land Based (CASP)	Naaupoort Piggery	Agriculture	NW	Central District Municipality	Mafikeng	R 266,044	R 158,047	2
Sustainable Land Based (CASP)	Masamane Livestock water	Agriculture	NW	Bojanala District Municipality	Madibeng	R 1,243,000	R 87,780	6

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F5

Government Sector : Environmental & Culture

National Gov : Environmental Affairs & Tourism

Number of Projects : 160

Average manual workers daily wage rate:
R 36.84

Totals :	R 497,810,460	R 281,449,900	18,034
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	CC WftC Hibiscus Coast Central	Environmental Affairs & Touri	KN	Ugu District Municipality	Hibiscus Coast	R 60,760	R 129,674	8
Working for the Coast	CC WftC - Border Kei (Central)	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 235,931	R 1,151,436	164
Sustainable Land Based	Essential oils in the Eastern Cape	Environmental Affairs & Touri	EC	Alfred Nzo District Municipality	Umzimvubu	R 1,290,000	R 60,532	1
Working for the Coast	EC - WftC SANParks Woody Cap	Environmental Affairs & Touri	EC	Cacadu District Municipality	Ndlambe	R 2,629,681	R 1,258,584	144
Working for the Coast	EC - WftC SANParks Tsitsikamm	Environmental Affairs & Touri	EC	Cacadu District Municipality	Kou-Kamma	R 5,000,000	R 2,107,264	170
People and Parks	EC - Tsitsikamma PR Projects	Environmental Affairs & Touri	EC	Cacadu District Municipality	Kou-Kamma	R 4,485,787	R 1,026,186	27
People and Parks	EC - Mountain Zebra PR Projects	Environmental Affairs & Touri	EC	Chris Hani District Municipality	Inxuba Yethemba	R 3,215,501	R 3,559,167	62
Working for Tourism	Diamond & Wine route - New	Environmental Affairs & Touri	FS	Xhariep District Municipality	Kopanong	R 41,342	R 41,342	3
Working for Tourism	Galeshewe Township Tourism Ro	Environmental Affairs & Touri	NC	FRANCES BAARD District M	Sol Plaatje	R 6,000,000	R 2,582,479	168
Working for Tourism	Clarens Arts & Crafts and Informa	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Dihlabeng	R 2,265	R 46,680	9
People and Parks	GOLDEN GATE National Park	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 465,542	R 465,542	11
Working for the Coast	CC WftC - Weskus	Environmental Affairs & Touri	WC	West Coast District Municipality	Bergvriervier	R 654,879	R 1,319,646	178
Working for the Coast	CC WftC - South Peninsula	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 171,960	R 217,594	26
Working for the Coast	CC WftC - Overstrand	Environmental Affairs & Touri	WC	Overberg District Municipality	Overstrand	R 595,203	R 587,898	45
Working for the Coast	CC WftC - KZN North Coast	Environmental Affairs & Touri	KN	Umkhanyakude District Municipality	St Lucia Park	R 350,556	R 540,532	919
Working for the Coast	CC WftC - Hout Bay	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 7,866	R 185,678	21
Working for the Coast	CC WftC - Garden Route	Environmental Affairs & Touri	WC	Eden District Municipality	Mossel Bay	R 46,052	R 233,639	35
Working for the Coast	CC WftC - e-Thekwini South	Environmental Affairs & Touri	KN	Ethekwini Municipality	Ethekwini	R 61,294	R 133,093	34
People and Parks	NC - Vaalbos PR Projects	Environmental Affairs & Touri	NC	FRANCES BAARD District M	Sol Plaatje	R 1,598,443	R 519,550	34
Working on Waste	Clean Zone Ambassador	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 57,098	R 14,431	14
Working for Tourism	Maluti Route - New	Environmental Affairs & Touri	FS	Motheo District Municipality	Mantsopa	R 79,563	R 79,563	4
Sustainable Land Based (Workin	EC Swartkops	Dept of Water affairs and fores	EC	Cacadu District Municipality	Kou-Kamma	R 345,248	R 62,638	7
People and Parks	NC - Richtersveld PR Projects	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Richtersveld	R 5,673,985	R 4,067,102	157
People and Parks	NC - Namaqua PR Projects	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Kamiesberg	R 2,657,601	R 338,891	3
People and Parks	NC - Kgalagadi PR Projects	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Mier	R 5,583,363	R 2,021,294	53
Sustainable Land Based	NC - Conservation Based Commu	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Kai 'Garib	R 3,500,000	R 379,993	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	NC - Augrabies PR Projects	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Kai !Garib	R 1,959,402	R 1,961,976	60
Working on Waste	MD - Royal Natal - Recycling Pla	Environmental Affairs & Touri	KN	Uthukela District Municipality	Okhahlamba	R 401,086	R 80	17
People and Parks	FS - Golden Gate PR Projects	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Golden Gate Highlands National	R 5,664,254	R 200,545	12
Working for Tourism	Mangaung Route - New	Environmental Affairs & Touri	FS	Motheo District Municipality	Mangaung	R 430,184	R 30,359	2
Working for Tourism	Cathedral Peak Camp Sites	Environmental Affairs & Touri	KN	Uthukela District Municipality	Okhahlamba	R 5,000,000	R 813,280	168
People and Parks	LP - Marakele PR Projects	Environmental Affairs & Touri	LP	Waterberg District Municipality	Thabazimbi	R 7,325,053	R 1,419,220	7
People and Parks	LP - Mapungubwe PR Projects	Environmental Affairs & Touri	LP	Vhembe District Municipality	Musina	R 12,526,392	R 3,111,691	137
Working for Tourism	Laingsburg Flood Tour Route	Environmental Affairs & Touri	WC	Central Karoo District Municipality	Laingsburg	R 1,000,000	R 1,009,594	57
Sustainable Land Based	KZN - Natal National Botanical G	Environmental Affairs & Touri	KN	UMgungundlovu District Municipality	Msunduzi	R 5,186,541	R 472,799	4
Working for Tourism	Kruger National Park PEP	Environmental Affairs & Touri	LP	Mopani District Municipality	Ba-Phalaborwa	R 26,000,000	R 16,195,601	386
Working on Waste	Joubert Park Restoration, Redevel	Environmental Affairs & Touri	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 1,070,184	R 1,150,992	47
Working for Tourism	Ingwe Cape-Natal Line Project	Environmental Affairs & Touri	KN	Sisonke District Municipality	Ingwe	R 696,087	R 410,980	10
Working for Tourism	Inanda Heritage Route Phase 11	Environmental Affairs & Touri	KN	Ethekwini Municipality	Ethekwini	R 349,973	R 210,524	7
Working for Tourism	Maputland Infrastructure Programme	Environmental Affairs & Touri	KN	Umkhanyakude District Municipality	Mtubatuba	R 8,081,533	R 20,086,177	562
Sustainable Land Based	AP1 - EC - Machubeni catchment	Environmental Affairs & Touri	EC	Chris Hani District Municipality	Emalahleni	R 4,606,666	R 2,099,551	76
Working for the Coast	CC WfC - e-Thekwini Hibiscus	Environmental Affairs & Touri	KN	Ethekwini Municipality	Ethekwini	R 177,469	R 561,091	97
People and Parks	AP1 - KZN South Coast Reserves	Environmental Affairs & Touri	KN	Ugu District Municipality	Hibiscus Coast	R 7,386,793	R 1,363,181	89
Working for Tourism	AP1 - King Williams Town Tourism	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 3,107,610	R 986,027	102
Sustainable Land Based	AP1 - Inanda Greening Project	Environmental Affairs & Touri	KN	Ethekwini Municipality	Ethekwini	R 5,385,000	R 1,223,928	41
Working for Tourism	AP1 - Hondeklipbaai Tourism Development	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Kamiesberg	R 1,032,000	R 1,685,994	39
People and Parks	AP1 - Hluleka Nature Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Nyandeni	R 1,200,000	R 907,165	78
Sustainable Land Based	AP1 - Greening the Environment :	Environmental Affairs & Touri	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 2,500,000	R 1,784,040	57
Sustainable Land Based	AP1 - Mamelodi Parklands	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 7,352,065	R 945,193	18
People and Parks	AP1 - Great Fish River Complex	Environmental Affairs & Touri	EC	Amatole	Nkonkobe	R 2,000,000	R 1,295,251	85
Working for Tourism	AP1 - Masizakhe Game Farm and	Environmental Affairs & Touri	EC	Chris Hani District Municipality	Inkwanca	R 244,941	R 659,437	44
Working for Tourism	AP1 - Dimbaza wall of Fame	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 2,500,000	R 1,491,964	100
Sustainable Land Based	AP1 - Botanical Gardens - Makaan	Environmental Affairs & Touri	EC	Cacadu District Municipality	Makana	R 1,400,000	R 1,284,474	65
Working for Tourism	AP1 - Baviaanskloof Fencing, Reh	Environmental Affairs & Touri	EC	Cacadu District Municipality	Baviaans	R 2,300,000	R 1,180,362	119
Working for Tourism	AP1 - Amatole Frontier Wars	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 6,000,000	R 5,158,978	369
Working for Tourism	Access Road to Kgalagadi Transfrontier	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Mier	R 11,000,000	R 10,420,689	436
Working for Tourism	Elephant Coast TFCA Infrastructure	Department of Environment & Forestry	KN	Umkhanyakude District Municipality	Jozini	R 12,300,000	R 15,446,509	1170
Working for Tourism	Zululand Ithala Reserve	Department of Environment & Forestry	KN	Zululand District Municipality	Abaqulusi	R 1,396,991	R 1,201,087	128
Working on Waste	MD - Royal Natal - Recycling Plant	Department of Environment & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 815,000	R 707,576	139
Sustainable Land Based	AP1 - Greening Bohlabela District	Environmental Affairs & Touri	MP	Bohlabela District Municipality	Bushbuckridge	R 1,852,526	R 1,067,987	129
People and Parks	AP1 - Silaka Nature Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Port St Johns	R 4,872,387	R 1,004,034	96
Working for Tourism	Bontebok PEP	Environmental Affairs & Touri	WC	Overberg District Municipality	Swellendam	R 8,000,000	R 1,204,114	48
Working for Tourism	Bloemfontein/ThabaNchu Heritage	Environmental Affairs & Touri	FS	Motheo District Municipality	Mangaung	R 50,239	R 50,239	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	AUGRABIES NP: PEP :DEVEL	Environmental Affairs & Touri	NC	SIYANDA District Municipality	Kai !Garib	R 1,016,309	R 1,016,309	4
Working for Tourism	AP2 - Tsilitwa Project	Environmental Affairs & Touri	EC	O.R.Tambo	Mhlontlo	R 3,491,910	R 3,184,412	134
Working for Tourism	AP2 - King Sandile Chalets	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 4,456,129	R 2,083,691	104
Sustainable Land Based	AP1- Rehab. of Coastal Forest in	Environmental Affairs & Touri	EC	O.R.Tambo	Port St Johns	R 6,398,071	R 3,527,925	146
Working for the Coast	AP1 - Abalone & Oyster Hatchery	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Richtersveld	R 2,507,254	R 801,227	3
Sustainable Land Based	AP1 - Maluti-a-Phofung Greening	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 8,243,259	R 2,871,967	165
People and Parks	AP1 - Ukhahlamba Drakensberg P	Environmental Affairs & Touri	KN	Uthukela District Municipality	Okhahlamba	R 45,497,273	R 25,594,467	1442
Working for the Coast	NC - WitC SANParks Namaqua	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Kamiesberg	R 1,598,589	R 952,490	40
Sustainable Land Based	AP1 - Rehab. of Riverine Thicket	Environmental Affairs & Touri	LP	Mopani District Municipality	Greater Giyani	R 7,288,471	R 2,717,025	172
Sustainable Land Based	AP1 - Qwa Qwa Invasive Plant R	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,845,000	R 808,797	84
People and Parks	AP1 - Pongola Resource Project	Environmental Affairs & Touri	KN	Zululand District Municipality	uPhongolo	R 7,130,349	R 2,056,141	109
Sustainable Land Based	AP1 - Motherwell Peace Park &	Environmental Affairs & Touri	EC	Nelson Mandela	Nelson Mandela	R 6,860,388	R 2,584,363	292
Working on Waste	AP1 - Molilo Africa	Environmental Affairs & Touri	FS	Northern Free State District M	Metsimaholo	R 1,294,491	R 545,180	31
People and Parks	AP1 - Mkambati Nature Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Qaukeni	R 6,924,798	R 1,105,322	84
Working for Tourism	AP1 - Metropolitan Gateways An	Environmental Affairs & Touri	EC	Nelson Mandela	Nelson Mandela	R 16,809,391	R 3,769,601	178
Sustainable Land Based	AP1 - Mdantsane Greening Projec	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 5,430,937	R 1,121,679	96
Sustainable Land Based	AP1 - Umtata Greening and Clean	Environmental Affairs & Touri	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,914,424	R 4,219,613	393
Sustainable Land Based (Workin	Kruger Park boardwalk and erosio	Environmental Affairs & Touri	LP	Vhembe District Municipality		R 564,810	R 440,785	42
Sustainable Land Based (Workin	KwaZulu-Natal Midlands wetland	Environmental Affairs & Touri	KN	Uthukela District Municipality	Imbabazane	R 1,351,854	R 939,084	37
Sustainable Land Based (Workin	Blesbokspruit wetland rehabilitati	Environmental Affairs & Touri	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 1,015,390	R 966,314	78
Sustainable Land Based (Workin	Siluma Park wetland rehabilitation	Environmental Affairs & Touri	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 370,000	R 363,379	41
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Richtersveld	R 1,250,000	R 690,771	49
Sustainable Land Based (Workin	Berg and Breede wetland rehabilit	Environmental Affairs & Touri	WC	Boland District Municipality	Breede River/Winlands	R 1,060,000	R 240,266	72
Sustainable Land Based (Workin	Golden Gate wetland rehabilitatio	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Dihlabeng	R 518,867	R 469,141	29
Sustainable Land Based (Workin	Agulhas wetland rehabilitation	Environmental Affairs & Touri	WC	Overberg District Municipality	Cape Agulhas	R 497,833	R 385,985	102
Sustainable Land Based (Workin	Monontsha donga rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,537,455	R 985,160	56
Sustainable Land Based (Workin	Mountain Zebra erosion control	Environmental Affairs & Touri	EC	Chris Hani District Municipality	Inxuba Yethemba	R 1,000,000	R 737,501	31
Sustainable Land Based (Workin	Waterberg wetland rehabilitation	Environmental Affairs & Touri	LP	Waterberg District Municipality	Modimolle	R 3,480,000	R 3,463,918	165
Sustainable Land Based (Workin	Kromme River wetland rehabilitati	Environmental Affairs & Touri	EC	Cacadu District Municipality	Kou-Kamma	R 1,060,000	R 849,205	32
Sustainable Land Based (Workin	Wildebeest wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba District Municipality	Elundini	R 950,000	R 986,290	26
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba District Municipality	Elundini	R 2,134,713	R 2,199,817	78
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Touri	MP	Gert Sibande District Municipality	Albert Luthuli	R 530,000	R 415,588	20
Sustainable Land Based (Workin	Upper Vaal wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande District Municipality	Seme	R 530,000	R 407,622	20
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitati	Environmental Affairs & Touri	MP	Gert Sibande District Municipality	Seme	R 1,060,000	R 957,933	40
Sustainable Land Based (Workin	Penny Park wetland rehabilitation	Environmental Affairs & Touri	KN	Sisonke District Municipality	Greater Kokstad	R 1,000,000	R 1,118,891	47
People and Parks	NC - Tankwa Karoo PR Projects	Environmental Affairs & Touri	NC	NAMAKWA District Municipality	Hantam	R 1,268,281	R 141,618	2
Sustainable Land Based (Workin	Kruger Park wetland rehabilitation	Environmental Affairs & Touri	LP	Vhembe District Municipality		R 1,153,398	R 726,845	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable land Based	Greening Tshwane	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 2,092,486	R 2,092,486	318
Sustainable Land Based (Workin	LM_Gravelotte	Agriculture	LP	Mopani District Municipality	Ba-Phalaborwa	R 780,160	R 81,335	8
Sustainable Land Based (Workin	LM_Mamatola	Agriculture	LP	Mopani District Municipality	Greater Tzaneen	R 1,503,499	R 98,259	21
Sustainable Land Based (Workin	WC Asbos_TCTA	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 3,070,566	R 3,186,310	208
Sustainable land Based	Greening Khayelitsha	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 1,691,584	R 1,691,584	487
Sustainable land Based	Greening Mbizana	Environmental Affairs & Touri	EC	O.R.Tambo	Mbizana	R 7,235,495	R 7,235,495	885
Sustainable land Based	Greening Mfundisweni	Environmental Affairs & Touri	EC	O.R.Tambo	Qaukeni	R 330,000	R 330,000	234
Sustainable land Based	Greening Burgerfort	Environmental Affairs & Touri	MP	Sekhukhune Cross Boundary D	Greater Tubatse	R 856,054	R 856,054	118
Sustainable Land Based (Workin	Monontsha wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,462,545	R 982,487	74
Sustainable land Based	Greening at Hlazen	Environmental Affairs & Touri	MP	Ehlanzeni	Nkomazi	R 1,640,456	R 1,640,456	264
Sustainable Land Based (Workin	Verloren Valei wetland rehabilitati	Environmental Affairs & Touri	MP	Ehlanzeni	Thaba Chweu	R 850,000	R 478,156	26
Sustainable land Based	Greening Nelspruit	Environmental Affairs & Touri	MP	Ehlanzeni	Mbombela	R 2,190,577	R 2,190,577	533
Sustainable land Based	Greening Butterworth	Environmental Affairs & Touri	EC	Amatole	Mnquma	R 956,912	R 956,912	101
Sustainable land Based	Greening Cradock	Environmental Affairs & Touri	EC	Chris Hani District Municipalit	Inxuba Yethemba	R 597,216	R 597,216	123
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 2,060,000	R 1,111,846	223
Sustainable Land Based (Workin	Isibonelo wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande District Municipa	Govan Mbeki	R 388,000	R 308,820	39
Sustainable Land Based (Workin	Heuningsvlei wetland rehabilitatio	Environmental Affairs & Touri	NW	Bophirima District Municipalit	Kagisano	R 359,500	R 217,959	19
Sustainable Land Based (Workin	Lake Fundudzi wetland rehabilitati	Environmental Affairs & Touri	LP	Vhembe District Municipality	Mutale	R 1,686,552	R 1,665,983	41
Sustainable Land Based (Workin	Klip River wetland rehabilitation	Environmental Affairs & Touri	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,708,230	R 1,329,622	70
Sustainable land Based	Greening Mangaung	Environmental Affairs & Touri	FS	Motheo District Municipality	Mangaung	R 2,126,880	R 2,126,880	487
Sustainable Land Based	St Lucia Working for Wetlands	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 508,577	R 635,784	70
Sustainable Land Based (Workin	Ntsikeni wetland rehabilitation	Environmental Affairs & Touri	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 2,301,652	R 2,180,937	75
People and Parks	WC - Karoo PR Projects	Environmental Affairs & Touri	WC	Central Karoo District Municipip	Beaufort West	R 10,965,803	R 6,439,566	67
People and Parks	WC - Karoo Desert National Bota	Environmental Affairs & Touri	WC	Boland District Municipality	Breede River	R 3,400,000	R 396,747	10
People and Parks	WC - Harold Porter Nat Botanical	Environmental Affairs & Touri	WC	Overberg District Municipality	Overstrand	R 8,000,000	R 1,529,260	21
People and Parks	WC - Garden Route PR Project	Environmental Affairs & Touri	WC	Eden District Municipality	Knysna	R 10,716,890	R 761,684	10
People and Parks	VHEMBE / DONGOLA NP:PEP:	Environmental Affairs & Touri	LP	Vhembe District Municipality	Musina	R 946,818	R 946,818	1
Working for Tourism	Tyolomnqa Estuary Development	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 306,572	R 604,541	53
Working for the Coast	WC - WfC SANparks Gouritz to	Environmental Affairs & Touri	WC	Overberg District Municipality	Cape Agulhas	R 2,955,978	R 946,370	100
Working for Tourism	Table Mountain to Cape Point Hik	Environmental Affairs & Touri	WC	City of Cape Town	City of Cape Town	R 23,000,000	R 16,676,446	522
Working for the Coast	WC - WfC SANParks Knysna	Environmental Affairs & Touri	WC	Eden District Municipality	Knysna	R 952,190	R 260,406	26
Working on Waste	St Lucia Wetland Park: Integrated	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 100,000	R 980,907	4
Working for Tourism	St Lucia Signage Programme	Environmental Affairs & Touri	KN	Umkhanyakude District Municipi	St Lucia Park	R 900,000	R 386,544	57
Working on Waste	Sethokga Hostel Waste Managem	Environmental Affairs & Touri	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 188,387	R 168,032	17
Working for Tourism	Seekoeivlei Restcamp	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Phumelela	R 1,556,385	R 58,648	1
People and Parks	RICHTERSVELD National Park	Environmental Affairs & Touri	NC	NAMAKWA District Municipip	Richtersveld	R 2,113,495	R 2,113,495	4
Working for Tourism	Phillipoulos Tourist Offices	Environmental Affairs & Touri	FS	Xhariep District Municipality	Kopanong	R 4,952	R 4,952	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Papendorp Community Eco-Touris	Environmental Affairs & Touri	WC	West Coast District Municipali	Matzikama	R 30,984	R 388,155	14
Working on Waste	Overstrand Cleanest Town Project	Environmental Affairs & Touri	WC	Overberg District Municipality	Overstrand	R 40,433	R 465,632	26
Working for Tourism	Tour of the Dove	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 67,901	R 217,880	8
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala District Municipality	Madibeng	R 875,000	R 652,107	29
Sustainable Land Based (Workin	Draaikraal wetland rehabilitation	Environmental Affairs & Touri	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 970,000	R 803,994	36
Sustainable Land Based (Workin	Amanzi wetland rehabilitation	Environmental Affairs & Touri	MP	Ehlanzeni	Mbombela	R 1,084,297	R 982,957	29
Sustainable Land Based (Workin	Save the Sand wetland rehabilitati	Environmental Affairs & Touri	MP	Bohlabela District Municipality	Bushbuckridge	R 1,156,490	R 937,574	44
Sustainable Land Based (Workin	Steenkampsberg Wetland Rehabili	Environmental Affairs & Touri	MP	Nkangala	Emakhazeni	R 1,021,060	R 832,351	27
Sustainable Land Based (Workin	Northern KwaZulu-Natal wetland	Environmental Affairs & Touri	KN	Zululand District Municipality	Abaqulusi	R 830,481	R 778,746	22
Sustainable Land Based (Workin	Maputaland wetland rehabilitation	Environmental Affairs & Touri	KN	Umkhanyakude District Munici	The Big 5 False Bay	R 1,016,905	R 923,581	27
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Touri	NW	Central District Municipality	Mafikeng	R 1,080,000	R 867,294	31
People and Parks	WC - West Coast PR Project	Environmental Affairs & Touri	WC	West Coast District Municipali	Saldanha Bay	R 8,483,144	R 634,376	8
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Phumelela	R 1,425,000	R 1,157,850	41
Sustainable Land Based (Workin	LM_Modjadji	Agriculture	LP	Mopani District Municipality	Greater Letaba	R 2,455,511	R 206,843	33
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala District Municipality	Rustenburg	R 944,000	R 735,446	31
Sustainable Land Based (Workin	Bodibe wetland rehabilitation	Environmental Affairs & Touri	NW	Central District Municipality	Ditsobotla	R 200,000	R 154,124	25
Sustainable Land Based (Workin	Kaalspruit wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,196,659	R 587,971	77
Sustainable Land Based (Workin	Soshanguve wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,156,659	R 904,720	90
Sustainable Land Based (Workin	Rietvlei wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,261,660	R 563,522	67
Working for Tourism	Zululand Ithala Reserve	Environmental Affairs & Touri	KN	Zululand District Municipality	Abaqulusi	R 104,321	R 965,900	50
Working for the Coast	WC - WfC Sanparks West Coast	Environmental Affairs & Touri	WC	West Coast District Municipali	Saldanha Bay	R 1,515,604	R 1,104,087	79
Working for the Coast	WC - WfC SANParks Lakes Are	Environmental Affairs & Touri	WC	Eden District Municipality	George	R 1,710,000	R 655,818	69
Sustainable Land Based (Workin	Wilge River wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,660,000	R 1,279,960	50

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F6

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 328

Average
manual workers
daily wage rate:

R 41.65

Totals : R 291,747,383 R 264,820,191 30,782

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs & Forestry	KN	Uthukela District Municipality	Umtshezi	R 447,896	R 408,875	72
Sustainable Land Based (Workin	KZN Cathedral Peak	Water Affairs & Forestry	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 171,040	R 151,248	32
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 646,542	R 520,977	156
Sustainable Land Based (Workin	KZN Monks Cowl	Water Affairs & Forestry	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 286,562	R 265,559	49
Sustainable Land Based (Workin	KZN Weenen	Water Affairs & Forestry	KN	Uthukela District Municipality	Umtshezi	R 155,720	R 175,209	55
Sustainable Land Based (Workin	KZN Chelmsford NR	Water Affairs & Forestry	KN	Amajuba District Municipality	Dannhauser	R 210,531	R 218,048	33
Sustainable Land Based (Workin	KZN Mondi - Kranskop	Water Affairs & Forestry	KN	Umtzinyathi District Municipali	Umvoti	R 65,000	R 65,172	52
Sustainable Land Based (Workin	KZN Giants Castle	Water Affairs & Forestry	KN	Uthukela District Municipality	Gaints Castle Game Reserve	R 143,278	R 177,108	78
Sustainable Land Based (Workin	KZN KwaNongoma	Water Affairs & Forestry	KN	Zululand District Municipality	Nongoma	R 135,302	R 72,255	39
Sustainable Land Based (Workin	KZN Mondi - Giants Castle	Water Affairs & Forestry	KN	Uthukela District Municipality	Imbabazane	R 50,000	R 41,416	32
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 254,560	R 237,436	56
Sustainable Land Based (Workin	KZN Sappi - Mooiplaas	Water Affairs & Forestry	KN	Uthungulu District Municipalit	Mthonjaneni	R 90,000	R 113,650	44
Sustainable Land Based (Workin	KZN Goedetrou	Water Affairs & Forestry	KN	Uthungulu District Municipalit	uMlalazi	R 2,396,733	R 1,935,269	203
Sustainable Land Based (Workin	KZN Ntambanana	Water Affairs & Forestry	KN	Uthungulu District Municipalit	Ntambanana	R 1,467,096	R 1,209,543	122
Sustainable Land Based (Workin	KZN Mondi - Nseleni	Water Affairs & Forestry	KN	Uthungulu District Municipalit	Mbonambi	R 120,000	R 80,281	20
Sustainable Land Based (Workin	KZN Umlalazi	Water Affairs & Forestry	KN	Uthungulu District Municipalit	uMlalazi	R 200,824	R 174,559	56
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 382,763	R 488,087	128
Sustainable Land Based (Workin	KZN Dlinza - Entumeni	Water Affairs & Forestry	KN	Uthungulu District Municipalit	uMlalazi	R 68,293	R 79,607	58
Sustainable Land Based (Workin	KZN Tholeni	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 200,793	R 182,777	72
Sustainable Land Based (Workin	KZN Wagendrift	Water Affairs & Forestry	KN	Uthukela District Municipality	Umtshezi	R 158,777	R 117,082	35
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 333,979	R 227,431	62
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe District Municipality	Thulamela	R 2,445,750	R 2,569,709	309
Sustainable Land Based (Workin	KZN Mkhobeni	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 526,919	R 516,146	166
Sustainable Land Based (Workin	KZN Upper Umgeni	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 935,465	R 467,128	122
Sustainable Land Based (Workin	KZN Midmar	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 151,526	R 179,449	54
Sustainable Land Based (Workin	KZN Mondi - Linwood	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 90,000	R 85,230	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 869,660	R 918,536	171
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMngeni	R 1,081,971	R 1,238,075	198
Sustainable Land Based (Workin	KZN Sappi - Clan	Water Affairs & Forestry	KN	UMgungundlovu District Muni	uMshwathi	R 150,000	R 127,600	49
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 162,046	R 79,358	40
Sustainable Land Based (Workin	KZN Etatfuleni	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 223,369	R 218,542	66
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs & Forestry	KN	Uthukela District Municipality	Okhahlamba	R 279,616	R 260,340	78
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umzinyathi District Municipali	Umvoti	R 846,482	R 562,421	109
Sustainable Land Based (Workin	KZN Sappi - Hodgsons	Water Affairs & Forestry	KN	Umzinyathi District Municipali	Umvoti	R 100,000	R 123,403	59
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe District Municipality	eNdondakusuka	R 130,632	R 80,061	16
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 501,609	R 293,927	185
Sustainable Land Based (Workin	KZN Msinsi - Shongweni	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 412,808	R 283,349	51
Sustainable Land Based (Workin	KZN Vuselela - Bluff	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 223,269	R 19,488	15
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Richmond	R 681,596	R 629,843	121
Sustainable Land Based (Workin	KZN Imfolozi	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 487,500	R 580,545	141
Sustainable Land Based (Workin	KZN Msinsi - Nagle	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Mkhambathini	R 412,193	R 247,903	63
Sustainable Land Based (Workin	Mpu Secondary Industries	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,200,000	R 260,001	14
Sustainable Land Based (Workin	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,445,336	R 1,247,956	225
Sustainable Land Based (Workin	Mpu Witklip Dam -Sand river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 691,900	R 407,645	98
Sustainable Land Based (Workin	Mpu White River	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 842,732	R 647,369	67
Sustainable Land Based (Workin	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umjindi	R 3,180,951	R 2,617,468	331
Sustainable Land Based (Workin	Mpu Louws creek_Crocodile	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,104,357	R 1,322,948	67
Sustainable Land Based (Workin	Mpu Upper Sabie	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,414,041	R 1,233,338	137
Sustainable Land Based (Workin	Mpu Hazyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,432,449	R 1,150,145	170
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 368,763	R 417,805	126
Sustainable Land Based (Workin	Mpu Peebles_North	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 709,367	R 624,645	60
Sustainable Land Based (Workin	Mpu Kwena Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 727,711	R 730,586	64
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	MP			R 1,535,054	R 1,132,033	47
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg District Municipalit	Modimolle	R 632,180	R 525,836	113
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg District Municipalit	Lephalale	R 560,658	R 679,028	108
Sustainable Land Based (Workin	LM_Nylsvley	Water Affairs & Forestry	LP	Waterberg District Municipalit	Mookgopong	R 603,168	R 503,151	67
Sustainable Land Based (Workin	LM_SterkRiver	Water Affairs & Forestry	LP	Waterberg District Municipalit	Modimolle	R 255,118	R 276,713	48
Sustainable Land Based (Workin	LM_Musina	Water Affairs & Forestry	LP	Vhembe District Municipality	Musina	R 248,132	R 254,747	12
Sustainable Land Based (Workin	LM_Nzhelele	Water Affairs & Forestry	LP	Vhembe District Municipality	Makhado	R 645,974	R 617,888	131
Sustainable Land Based (Workin	WCNCB Voelvlei	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 874,879	R 1,134,262	142
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,583,031	R 3,319,105	226
Sustainable Land Based (Workin	KZN Ndumo	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	Jozini	R 278,158	R 230,104	52
Sustainable Land Based (Workin	KZN SQF Kwambonambi	Water Affairs & Forestry	KN	Uthungulu District Municipalit	Mbonambi	R 80,000	R 61,754	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN St Lucia - Futululu	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 878,348	R 876,049	296
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand District Municipality	Abaqulusi	R 470,230	R 549,124	188
Sustainable Land Based (Workin	KZN Mkuze Game Reserve	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 963,461	R 967,064	364
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 825,800	R 780,042	160
Sustainable Land Based (Workin	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 335,365	R 331,871	86
Sustainable Land Based (Workin	KZN St Lucia - Estuary	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 429,051	R 423,224	138
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	St Lucia Park	R 476,060	R 613,076	174
Sustainable Land Based (Workin	Mpu Crocodile tributaries	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 701,505	R 867,623	161
Sustainable Land Based (Workin	KZN Mondl Utrecht	Water Affairs & Forestry	KN			R 80,000	R 63,205	28
Sustainable Land Based (Workin	Mpu Upper Elands	Water Affairs & Forestry	MP	Nkangala	Emakhazeni	R 1,760,394	R 1,502,219	182
Sustainable Land Based (Workin	KZN Tembe	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	Umlahlbuyalingana	R 305,262	R 321,502	53
Sustainable Land Based (Workin	KZN WaterWeeds	Water Affairs & Forestry	KN	multiple	multiple	R 930,772	R 397,710	75
Sustainable Land Based (Workin	Mpu Oshoek	Water Affairs & Forestry	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,581,470	R 1,496,116	120
Sustainable Land Based (Workin	Mpu Nooitgedacht	Water Affairs & Forestry	MP	Nkangala	Emakhazeni	R 1,045,533	R 909,049	94
Sustainable Land Based (Workin	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,134,502	R 1,328,102	147
Sustainable Land Based (Workin	Mpu Lower Komati	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,050,197	R 1,003,446	53
Sustainable Land Based (Workin	Mpu Driekoppies Dam	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 2,914,139	R 3,245,671	185
Sustainable Land Based (Workin	KZN Woodlots Umkomaas	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 517,058	R 490,189	190
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	Mtubatuba	R 1,883,253	R 1,373,270	396
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 1,598,000	R 1,244,584	59
Sustainable Land Based (Workin	WC Leeu Gamka	Water Affairs & Forestry	WC	Central Karoo District Municipip	Prince Albert	R 540,672	R 415,841	33
Sustainable Land Based (Workin	WC Uniondale	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 2,940,439	R 2,412,902	81
Sustainable Land Based (Workin	WC Brandwacht	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 1,812,293	R 1,747,122	56
Sustainable Land Based (Workin	WC Groot Brak	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 1,990,079	R 1,786,894	92
Sustainable Land Based (Workin	WC Karatara	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 2,629,999	R 2,107,938	169
Sustainable Land Based (Workin	WC Knysna	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 2,262,489	R 2,136,898	176
Sustainable Land Based (Workin	EC Barkly East	Water Affairs & Forestry	EC	Ukhahlamba District Municipal	Senqu	R 1,150,000	R 1,142,274	27
Sustainable Land Based (Workin	EC Umzimvubu-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo District Municipalit	Umzimvubu	R 730,000	R 626,757	87
Sustainable Land Based (Workin	EC Keiskamma	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,350,000	R 876,115	91
Sustainable Land Based (Workin	WC Buffeljags	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 1,240,878	R 1,350,301	69
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 490,600	R 484,542	35
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani District Municipalit	Emalahleni	R 2,760,000	R 2,868,007	108
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 265,660	R 225,117	35
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,200,000	R 1,155,092	112
Sustainable Land Based (Workin	EC Xuka Drift	Water Affairs & Forestry	EC	Chris Hani District Municipalit	Sakhisizwe	R 2,500,000	R 2,488,388	86
Sustainable Land Based (Workin	EC Engcobo	Water Affairs & Forestry	EC	Chris Hani District Municipalit	Engcobo	R 760,000	R 759,127	63
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 643,740	R 543,740	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 571,539	R 557,422	123
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 820,000	R 842,559	68
Sustainable Land Based (Workin	WC Stellenbosch	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 616,872	R 805,950	114
Sustainable Land Based (Workin	WCNCB Riverlands	Water Affairs & Forestry	WC	West Coast District Municipali	Swartland	R 811,936	R 1,206,304	152
Sustainable Land Based (Workin	WCNCB Elandskloof	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 576,853	R 511,078	255
Sustainable Land Based (Workin	WCNCB Genadendal	Water Affairs & Forestry	WC	Boland District Municipality	Breede River	R 590,681	R 791,377	78
Sustainable Land Based (Workin	WCNCB Goukamma	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 300,865	R 409,750	40
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden District Municipality	George	R 879,528	R 1,160,362	161
Sustainable Land Based (Workin	WC Citrusdal	Water Affairs & Forestry	WC	West Coast District Municipali	Cederberg	R 4,815,860	R 4,272,482	351
Sustainable Land Based (Workin	WC Wupperthal	Water Affairs & Forestry	WC	West Coast District Municipali	Cederberg	R 661,904	R 597,230	42
Sustainable Land Based (Workin	WC Calvinia	Water Affairs & Forestry	WC	NAMAKWA District Municipip	Hantam	R 3,314,632	R 2,255,141	98
Sustainable Land Based (Workin	WC Beaufort Wes	Water Affairs & Forestry	WC	Central Karoo District Municipip	Beaufort West	R 2,035,179	R 1,849,619	64
Sustainable Land Based (Workin	WC Berg River	Water Affairs & Forestry	WC	Boland District Municipality	Drakenstein	R 2,058,820	R 1,460,373	57
Sustainable Land Based (Workin	WC Duivenhoks	Water Affairs & Forestry	WC	Eden District Municipality	Langeberg	R 1,967,070	R 1,583,794	102
Sustainable Land Based (Workin	WC Protea	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 1,232,783	R 910,037	13
Sustainable Land Based (Workin	WC Hermanus_Onrus	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 1,391,247	R 1,048,122	66
Sustainable Land Based (Workin	WC Kleinriver	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 998,185	R 1,129,095	118
Sustainable Land Based (Workin	WC Napier	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 240,190	R 200,975	19
Sustainable Land Based (Workin	WC Worcester	Water Affairs & Forestry	WC	Boland District Municipality	Breede Valley	R 2,971,477	R 2,858,204	293
Sustainable Land Based (Workin	WC Breede River	Water Affairs & Forestry	WC	Boland District Municipality	Breede Valley	R 1,783,104	R 1,133,214	152
Sustainable Land Based (Workin	WC RobertsonMcGregorKlipberg	Water Affairs & Forestry	WC	Boland District Municipality	Breede River/Winlands	R 706,234	R 578,808	61
Sustainable Land Based (Workin	EC Mzintlava	Water Affairs & Forestry	EC	Sisonke District Municipality	Greater Kokstad	R 1,220,000	R 1,079,860	81
Sustainable Land Based (Workin	WC Asbos_DWAF	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 1,888,266	R 1,166,395	177
Sustainable Land Based (Workin	KZN Umkhomazana	Water Affairs & Forestry	KN	Sisonke District Municipality	Kwa Sani	R 73,657	R 81,688	47
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	Amatole	Nxuba	R 2,100,000	R 2,134,024	128
Sustainable Land Based (Workin	EC Rehabilitation Carbon	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 1,800,000	R 1,766,701	71
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs & Forestry	EC	Cacadu District Municipality	Kouga	R 2,300,000	R 1,965,108	117
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 3,700,000	R 4,013,716	72
Sustainable Land Based (Workin	KZN Loteni Tribal	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Impendle	R 88,592	R 120,991	59
Sustainable Land Based (Workin	KZN Loteni NR	Water Affairs & Forestry	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 115,054	R 95,618	55
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs & Forestry	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 156,547	R 133,468	47
Sustainable Land Based (Workin	EC Umzimkulu-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo District Municipalit	Umzimvubu	R 750,000	R 655,653	81
Sustainable Land Based (Workin	KZN Vergelegen	Water Affairs & Forestry	KN	Sisonke District Municipality	Mkhomazi Wilderness Area	R 73,191	R 118,556	32
Sustainable Land Based (Workin	EC PE Dunes	Water Affairs & Forestry	EC	Nelson Mandela	Nelson Mandela	R 3,350,000	R 3,424,394	254
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Impendle	R 176,266	R 249,863	109
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 150,071	R 119,795	55
Sustainable Land Based (Workin	KZN KwaKheta	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Impendle	R 53,307	R 102,321	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Sithunjwane	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Impendle	R 60,418	R 70,286	42
Sustainable Land Based (Workin	KZN Impendle NR	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 154,647	R 218,158	100
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 218,713	R 203,005	83
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 179,243	R 229,673	145
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs & Forestry	KN	Sisonke District Municipality	Ingwe	R 148,298	R 118,389	44
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs & Forestry	KN	Sisonke District Municipality	Kwa Sani	R 80,148	R 94,099	60
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 2,348,000	R 2,054,978	291
Sustainable Land Based (Workin	EC Umzimvubu-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo District Municipalit	Umzimvubu	R 340,000	R 338,117	56
Sustainable Land Based (Workin	EC Umzimvubu-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo District Municipalit	Umzimvubu	R 510,000	R 416,693	51
Sustainable Land Based (Workin	EC Umzimvubu-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo District Municipalit	Umzimvubu	R 512,000	R 422,885	48
Sustainable Land Based (Workin	EC Umzimvubu-Njijini	Water Affairs & Forestry	EC	Alfred Nzo District Municipalit	Umzimvubu	R 510,000	R 409,159	69
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba District Municipal	Elundini	R 1,130,000	R 1,110,869	27
Sustainable Land Based (Workin	EC Mooi River Heads	Water Affairs & Forestry	EC	Ukhahlamba District Municipal	Elundini	R 900,000	R 908,361	38
Sustainable Land Based (Workin	EC Umnga Flats	Water Affairs & Forestry	EC	Ukhahlamba District Municipal	Elundini	R 1,580,000	R 1,516,974	46
Sustainable Land Based (Workin	EC Umzimkulu Forestry	Water Affairs & Forestry	EC	KAROO District Municipality	Umsombomvu	R 340,000	R 338,425	44
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,730,000	R 1,579,666	188
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 544,400	R 418,534	54
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	Cacadu District Municipality	Makana	R 2,150,000	R 2,194,855	130
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,237,300	R 1,013,768	112
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 762,700	R 631,732	67
Sustainable Land Based (Workin	EC Kei Mouth Qolora	Water Affairs & Forestry	EC	Amatole	Great Kei	R 500,000	R 483,850	55
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 2,800,000	R 2,764,887	240
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 4,360,000	R 4,383,982	304
Sustainable Land Based (Workin	EC Baviaans Kloof	Water Affairs & Forestry	EC	Cacadu District Municipality	Baviaans	R 1,700,000	R 1,712,729	224
Sustainable Land Based (Workin	EC Swartkops	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 350,000	R 367,863	60
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe District Municipality	Thulamela	R 2,265,560	R 2,746,463	377
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 527,600	R 412,039	48
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Bohlabela District Municipality	Maruleng	R 1,511,816	R 1,495,336	84
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 2,305,280	R 2,432,244	427
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg District Municipality	Cape Agulhas	R 1,914,820	R 2,041,284	275
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo District Municipip	Beaufort West	R 176,747	R 186,552	27
Sustainable Land Based (Workin	SANP Knysna WFW	Water Affairs & Forestry	WC	Eden District Municipality	Knysna	R 639,662	R 266,135	117
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu District Municipality	Kou-Kamma	R 1,341,934	R 1,562,219	264
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu District Municipality	Sunday's River Valley	R 1,750,139	R 2,104,711	283
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu District Municipality	Sunday's River Valley	R 660,228	R 695,320	121
Sustainable Land Based (Workin	Thulamahashe Fire Base	Water Affairs & Forestry	MP	Bohlabela District Municipality	Bushbuckridge	R 741,418	R 741,418	36
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,604,074	R 1,656,931	120

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast District Municipali	Saldanha Bay	R 607,909	R 573,576	110
Sustainable Land Based (Workin	WC SANDF YSTERPLAAT	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 352,948	R 40,861	12
Sustainable Land Based (Workin	WC SANDF 9SAI	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 352,948	R 108,225	62
Sustainable Land Based (Workin	Nelspruit Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 936,638	R 936,638	41
Sustainable Land Based (Workin	Warburton Fire Base	Water Affairs & Forestry	MP	Gert Sibande District Municipipa	Albert Luthuli	R 718,158	R 718,158	41
Sustainable Land Based (Workin	Piet Retief Fire Base	Water Affairs & Forestry	MP	Gert Sibande District Municipipa	Mkhondo	R 647,738	R 647,738	28
Sustainable Land Based (Workin	Lydenburg Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 617,741	R 617,741	27
Sustainable Land Based (Workin	Thaba Chweu Fire Base	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 624,799	R 624,799	29
Sustainable Land Based (Workin	WCNCB Walkerbay Nature Reser	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 721,467	R 691,201	94
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani District Municipalit	Inxuba Yethemba	R 803,808	R 912,896	79
Sustainable Land Based (Workin	WCNCB Cederberg	Water Affairs & Forestry	WC	West Coast District Municipali	Cederberg	R 81,078	R 60,874	21
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe District Municipality	Makhado	R 1,621,304	R 1,397,488	121
Sustainable Land Based (Workin	WCNCB Ceres	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 1,178,697	R 1,011,897	123
Sustainable Land Based (Workin	WCNCB Waterval	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 1,322,645	R 1,327,290	96
Sustainable Land Based (Workin	WCNCB Hottentots-Holland	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 1,086,279	R 1,072,548	284
Sustainable Land Based (Workin	WCNCB Marloth	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 249,249	R 280,006	10
Sustainable Land Based (Workin	WCNCB Gamkaberg	Water Affairs & Forestry	WC	Eden District Municipality	Kannaland	R 92,720	R 119,674	12
Sustainable Land Based (Workin	WCNCB Swartberg	Water Affairs & Forestry	WC	Eden District Municipality	Kannaland	R 287,457	R 368,912	30
Sustainable Land Based (Workin	WCNCB Kammanassie	Water Affairs & Forestry	WC	Eden District Municipality	Oudtshoorn	R 246,372	R 189,962	13
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 1,646,094	R 1,849,249	325
Sustainable Land Based (Workin	WCNCB Outeniqua	Water Affairs & Forestry	WC	Eden District Municipality	George	R 2,081,571	R 2,459,081	116
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 2,503,216	R 2,571,305	599
Sustainable Land Based (Workin	WCNCB Grootvadersbosch	Water Affairs & Forestry	WC	Eden District Municipality	Langeberg	R 69,132	R 70,249	13
Sustainable Land Based (Workin	SANP Marakele	Water Affairs & Forestry	LP	Waterberg District Municipalit	Thabazimbi	R 459,426	R 423,290	65
Sustainable Land Based (Workin	SANP Dongola	Water Affairs & Forestry	LP	Vhembe District Municipality	Musina	R 62,002	R 66,760	10
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe District Municipality	Mutale	R 1,737,655	R 1,515,957	85
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani District Municipality	Ba-Phalaborwa	R 1,692,948	R 1,476,072	97
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 872,639	R 720,684	142
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Karoo Hoogland	R 454,765	R 485,360	46
Sustainable Land Based (Workin	Tzaneen Fire Base	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Letaba	R 627,526	R 627,526	34
Sustainable Land Based (Workin	WCNCB Moordkuil	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 754,849	R 725,946	60
Sustainable Land Based (Workin	Mbazwane Fire Base	Water Affairs & Forestry	KN	Umkhanyakude District Municipi	Umlabuyalingana	R 79,403	R 79,403	13
Sustainable Land Based (Workin	Elangeni Fire Base	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 629,612	R 629,612	29
Sustainable Land Based (Workin	Shafton Fire Base	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Msunduzi	R 856,753	R 856,753	39
Sustainable Land Based (Workin	Kokstad Fire Base	Water Affairs & Forestry	KN	Sisonke District Municipality	Greater Kokstad	R 453,962	R 453,962	28
Sustainable Land Based (Workin	Kwambonambi Fire Base	Water Affairs & Forestry	KN	Uthungulu District Municipalit	Mbonambi	R 872,313	R 872,313	48
Sustainable Land Based (Workin	Kranskop Fire Base	Water Affairs & Forestry	KN	Umkhanyakude District Municipali	Umvoti	R 626,885	R 626,885	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Bethlehem Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Dihlabeng	R 630,574	R 630,574	29
Sustainable Land Based (Workin	Golden Gate Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 562,079	R 562,079	31
Sustainable Land Based (Workin	Loskop Dam Fire Base	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 619,346	R 619,346	29
Sustainable Land Based (Workin	Qwa-Qwa Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 523,260	R 523,260	29
Sustainable Land Based (Workin	Stutterheim Fire Base	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 664,581	R 664,581	27
Sustainable Land Based (Workin	Shongweni Fire Base	Water Affairs & Forestry	KN	Ethekwini Municipality	Ethekwini	R 227,141	R 227,141	28
Sustainable Land Based (Workin	Jonkershoek Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 204,844	R 204,844	33
Sustainable Land Based (Workin	CWDM Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 80,847	R 80,847	19
Sustainable Land Based (Workin	Giants Castle Fire Base	Water Affairs & Forestry	KN	Zululand District Municipality	Ulundi	R 133,782	R 133,782	28
Sustainable Land Based (Workin	Hluhluwe Fire Base	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Msunduzi	R 105,229	R 105,229	28
Sustainable Land Based (Workin	Lotheni Fire Base	Water Affairs & Forestry	KN	UMgungundlovu District Muni	Impendle	R 120,950	R 120,950	31
Sustainable Land Based (Workin	Ndumo Fire Base	Water Affairs & Forestry	KN	iLembe District Municipality	Ndwedwe	R 160,250	R 160,250	30
Sustainable Land Based (Workin	Cathedral Peak Fire Base	Water Affairs & Forestry	KN	Zululand District Municipality	Ulundi	R 125,120	R 125,120	29
Sustainable Land Based (Workin	Harrismith Fire Base	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 626,564	R 626,564	30
Sustainable Land Based (Workin	Vrolikheid Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Breede River/Winlands	R 552,615	R 552,615	32
Sustainable Land Based (Workin	Louis Trichardt Fire Base	Water Affairs & Forestry	LP	Vhembe District Municipality	Makhado	R 688,964	R 688,964	28
Sustainable Land Based (Workin	Sekoroko Fire Base	Water Affairs & Forestry	LP	Bohlabela District Municipality	Maruleng	R 627,206	R 627,206	27
Sustainable Land Based (Workin	Cullinan Fire Base	Water Affairs & Forestry	GP	Metsweding District Municipal	Nokeng tsa Taamane	R 717,517	R 717,517	31
Sustainable Land Based (Workin	Sedibeng Fire Base	Water Affairs & Forestry	GP	Sedibeng District Municipality	Emfuleni	R 692,012	R 692,012	29
Sustainable Land Based (Workin	Mogalicity Fire Base	Water Affairs & Forestry	GP	West Rand District Municipality	Mogale City	R 698,107	R 698,107	35
Sustainable Land Based (Workin	Kekana Gardens Fire Base	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 608,598	R 608,598	28
Sustainable Land Based (Workin	Tulbach Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 704,524	R 704,524	35
Sustainable Land Based (Workin	Stellenbosch Fire Base	Water Affairs & Forestry	WC	Boland District Municipality	Stellenbosch	R 451,877	R 451,877	30
Sustainable Land Based (Workin	Ugie Fire Base	Water Affairs & Forestry	EC	Ukhahlamba District Municipal	Elundini	R 566,410	R 566,410	30
Sustainable Land Based (Workin	Newlands Fire Base	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 507,058	R 507,058	29
Sustainable Land Based (Workin	Jansenville Fire Base	Water Affairs & Forestry	EC	Cacadu District Municipality	Ikwezi	R 656,882	R 656,882	28
Sustainable Land Based (Workin	Clanwilliam Fire Base	Water Affairs & Forestry	WC	West Coast District Municipali	Cederberg	R 494,386	R 494,386	26
Sustainable Land Based (Workin	Witfontein Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	George	R 656,400	R 656,400	32
Sustainable Land Based (Workin	Uniondale Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	George	R 583,253	R 583,253	29
Sustainable Land Based (Workin	Ruitersbosch Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	Mossel Bay	R 532,884	R 532,884	31
Sustainable Land Based (Workin	Grootvadersbosch Fire Base	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 569,458	R 569,458	29
Sustainable Land Based (Workin	Keurbooms Fire Base	Water Affairs & Forestry	WC	Eden District Municipality	Plettenberg Bay	R 579,564	R 579,564	29
Sustainable Land Based (Workin	Butterworth Fire Base	Water Affairs & Forestry	EC	Amatole	Mnquma	R 594,642	R 594,642	26
Sustainable Land Based (Workin	WCNCB Botrivier	Water Affairs & Forestry	WC	Overberg District Municipality	Overstrand	R 990,460	R 860,811	110
Sustainable Land Based (Workin	Swellendam Fire Base	Water Affairs & Forestry	WC	Overberg District Municipality	Swellendam	R 651,588	R 651,588	34
Sustainable Land Based (Workin	GP Enviromental	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 300,433	R 249,024	26
Sustainable Land Based (Workin	NW Zeerust	Water Affairs & Forestry	NW	Central District Municipality	Zeerust	R 1,035,824	R 946,175	96

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NW Bophirima	Water Affairs & Forestry	NW	Bojanala District Municipality	Madibeng	R 1,341,550	R 1,039,606	130
Sustainable Land Based (Workin	NW Water Weeds_Croc	Water Affairs & Forestry	NW	Bojanala District Municipality	Madibeng	R 920,254	R 1,035,373	38
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 906,963	R 861,736	80
Sustainable Land Based (Workin	GP Jukskei	Water Affairs & Forestry	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,984,150	R 1,764,755	193
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs & Forestry	GP	West Rand District Municipalit	Mogale City	R 1,104,094	R 676,061	71
Sustainable Land Based (Workin	GP Hennops	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,282,680	R 1,199,260	79
Sustainable Land Based (Workin	GP Heidelberg SANDF	Water Affairs & Forestry	GP	Sedibeng District Municipality	Lesedi	R 596,764	R 486,317	67
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs & Forestry	GP	West Rand District Municipalit	Mogale City	R 868,197	R 610,775	63
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs & Forestry	NW	Bojanala District Municipality	Kgetlengrivier	R 1,117,960	R 610,298	105
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs & Forestry	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,049,690	R 511,308	97
Sustainable Land Based (Workin	GP Hammanskraal SANDF	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 849,801	R 765,691	106
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs & Forestry	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,387,748	R 682,635	153
Sustainable Land Based (Workin	GP Sesmyspruit IDT	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,069,627	R 476,422	57
Sustainable Land Based (Workin	GP PTA Central SANDF	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 595,730	R 217,864	58
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs & Forestry	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,143,601	R 696,438	97
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 1,005,257	R 1,105,369	116
Sustainable Land Based (Workin	WCNCB De Hoop	Water Affairs & Forestry	WC	Overberg District Municipality	Overberg	R 487,609	R 540,265	87
Sustainable Land Based (Workin	GP Magalies	Water Affairs & Forestry	GP	West Rand District Municipalit	Mogale City	R 796,374	R 678,904	50
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Letaba	R 2,455,511	R 1,178,629	235
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 1,633,182	R 1,570,735	278
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding District Municipal	Kungwini	R 953,195	R 925,502	189
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 1,087,293	R 881,061	99
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 2,259,738	R 1,934,676	294
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	MP	Nkangala	Emakhazeni	R 680,210	R 431,704	211
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn District Municipality	Lepele-Nkumpi	R 934,793	R 910,361	90
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn District Municipality	Lepele-Nkumpi	R 446,303	R 231,997	35
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Tzaneen	R 2,323,796	R 1,949,516	343
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs & Forestry	NW	Central District Municipality	Zeerust	R 1,291,330	R 1,074,976	116
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Tzaneen	R 780,160	R 555,085	132
Sustainable Land Based (Workin	NW Hexriver	Water Affairs & Forestry	NW	Bojanala District Municipality	Rustenburg	R 795,487	R 842,359	141
Sustainable Land Based (Workin	LM_WaterWeeds	Water Affairs & Forestry	LP	multiple	multiple	R 1,550,000	R 632,860	41
Sustainable Land Based (Workin	LM_Rust de Winter	Water Affairs & Forestry	MP	Metsweding District Municipal	Dr JS Moroka	R 361,239	R 135,213	44
Sustainable Land Based (Workin	NW Swartspruit	Water Affairs & Forestry	NW	Bojanala District Municipality	Madibeng	R 1,087,217	R 1,166,268	92
Sustainable Land Based (Workin	NW Lower Kwena	Water Affairs & Forestry	NW	Bojanala District Municipality	Rustenburg	R 1,186,210	R 1,113,884	148
Sustainable Land Based (Workin	NW CARA- Brits	Water Affairs & Forestry	NW	Bojanala District Municipality	Kgetlengrivier	R 1,517,633	R 1,076,273	220
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs & Forestry	NW	Bojanala District Municipality	Rustenburg	R 1,095,951	R 1,289,768	142
Sustainable Land Based (Workin	NW Koster	Water Affairs & Forestry	NW	Bojanala District Municipality	Kgetlengrivier	R 1,406,346	R 883,847	124

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	GP Soweto SANDF	Water Affairs & Forestry	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 926,814	R 510,931	75
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani District Municipality	Greater Tzaneen	R 1,503,499	R 833,503	153
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Nama Khoi	R 415,702	R 429,938	47
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	KAROO District Municipality	Siyathemba	R 629,504	R 639,392	61
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	KAROO District Municipality	Bo Karoo	R 655,094	R 592,468	66
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 636,759	R 678,390	71
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 474,488	R 335,842	33
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 829,904	R 876,449	71
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Kai !Garib	R 807,790	R 651,754	59
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Khâi-Ma	R 264,070	R 250,912	20
Sustainable Land Based (Workin	GP Q_O_NIGHT	Water Affairs & Forestry	GP	Metsweding District Municipal	Nokeng tsa Taamane	R 2,000,000	R 1,105,909	111
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Khâi-Ma	R 411,860	R 381,763	51
Sustainable Land Based (Workin	NC De Aar	Water Affairs & Forestry	NC	KAROO District Municipality	Thembelihle	R 455,475	R 434,427	51
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Nama Khoi	R 210,891	R 163,408	32
Sustainable Land Based (Workin	NC Violsdrif	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Hantam	R 182,672	R 186,629	21
Sustainable Land Based (Workin	WCNCB Limietberg	Water Affairs & Forestry	WC	Boland District Municipality	Drakenstein	R 1,741,418	R 1,794,540	136
Sustainable Land Based (Workin	WCNCB Voelveli	Water Affairs & Forestry	WC	Boland District Municipality	Witzenberg	R 976,279	R 1,202,103	142
Sustainable Land Based (Workin	WCNCB Cape Flats	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 629,126	R 747,995	96
Sustainable Land Based (Workin	WCNCB Helderberg	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 169,714	R 181,211	57
Sustainable Land Based (Workin	WCNCB Steenbras	Water Affairs & Forestry	WC	City of Cape Town	City of Cape Town	R 160,500	R 164,609	89
Sustainable Land Based (Workin	WCNCB Upper Palmiet	Water Affairs & Forestry	WC	Overberg District Municipality	Theewaterskloof	R 494,346	R 520,473	200
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs & Forestry	NC	NAMAKWA District Municipip	Khâi-Ma	R 425,215	R 348,716	38
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	FRANCES BAARD District M	Dikgatlong	R 363,252	R 367,155	28
Sustainable Land Based (Workin	GP Potchefstroom SANDF	Water Affairs & Forestry	NW	Southern District Municipality	Potchefstroom	R 646,023	R 167,883	77
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs & Forestry	NW	Southern District Municipality	City Council of Klerksdorp	R 755,014	R 646,732	90
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs & Forestry	GP	Sedibeng District Municipality	Midvaal	R 835,814	R 641,251	84
Sustainable Land Based (Workin	FS Koffiefontein	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 700,891	R 487,475	58
Sustainable Land Based (Workin	FS Dealsville	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 814,284	R 576,434	90
Sustainable Land Based (Workin	FS Jacobsdal	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 590,656	R 552,958	76
Sustainable Land Based (Workin	FS Jordaan	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Dihlabeng	R 1,556,338	R 1,569,429	80
Sustainable Land Based (Workin	FS Boshoff	Water Affairs & Forestry	FS	Lejweleputswa District Municipi	Tokologo	R 988,333	R 859,640	135
Sustainable Land Based (Workin	NC Niekerkshoop	Water Affairs & Forestry	NC	KAROO District Municipality	Siyathemba	R 648,808	R 549,384	65
Sustainable Land Based (Workin	FS Luckoff	Water Affairs & Forestry	FS	Xhariep District Municipality	Letsemeng	R 305,448	R 324,990	49
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	KAROO District Municipality	Bo Karoo	R 631,401	R 411,352	43
Sustainable Land Based (Workin	NC Delporthoop	Water Affairs & Forestry	NC	KAROO District Municipality	Siyathemba	R 185,261	R 153,824	21
Sustainable Land Based (Workin	NC Douglas	Water Affairs & Forestry	NC	KAROO District Municipality	Thembelihle	R 387,444	R 302,350	33
Sustainable Land Based (Workin	NC Olifantshoek	Water Affairs & Forestry	NC	KGALAGADI District Municipi	Gamagara	R 213,450	R 179,599	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	KAROO District Municipality	Kareeberg	R 568,865	R 529,758	56
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Benede Oranje	R 587,146	R 523,493	57
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	SIYANDA District Municipalit	Kai !Garib	R 969,614	R 726,259	92
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	KAROO District Municipality	Emthanjeni	R 665,945	R 422,258	62
Sustainable Land Based (Workin	Eshowe Fire Base	Water Affairs & Forestry	KN	Uthungulu District Municipalit	Mthonjaneni	R 148,540	R 148,540	29
Sustainable Land Based (Workin	FS Little Caledon	Water Affairs & Forestry	FS	Thabo Mofutsanyane District	Dihlabeng	R 369,790	R 258,863	40

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F7

Government Sector : Environmental & Culture

National Gov : Arts & Culture

Number of Projects : 102

Average manual workers daily wage rate:
R 27.50

Totals :	R 36,439,151	R 36,438,751	1,543
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Masicindisane Sewing Group	Arts & Culture	EC	Chris Hani District Municipalit	Emalahleni	R 40,000	R 40,000	2
Working for Tourism (Investing i	Inkandla Ceramics	Arts & Culture	KN	Umkhanyakude District Municipi	Jozini	R 120,000	R 120,000	10
Working for Tourism (Investing i	Eyakupa	Arts & Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 57,200	R 57,200	4
Working for Tourism (Investing i	Mzansi Fashions	Arts & Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 116,400	R 116,400	10
Working for Tourism (Investing i	African Hall of Fame	Arts & Culture	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 490,585	R 490,585	40
Working for Tourism (Investing i	Masikhule (ACVV Montangu)	Arts & Culture	WC	City of Cape Town	City of Cape Town	R 10,000	R 10,000	2
Working for Tourism (Investing i	Menwana Beads and Buttons	Arts & Culture	FS	Thabo Mofutsanyane District	Dihlabeng	R 58,100	R 58,100	4
Working for Tourism (Investing i	Bompadi	Arts & Culture	FS	Lejweleputswa District Municipi	Matjhabeng	R 30,600	R 30,600	2
Working for Tourism (Investing i	Vukani Tsong aaFRIKA	Arts & Culture	GP	Sedibeng District Municipality	Emfuleni	R 262,754	R 262,754	22
Working for Tourism (Investing i	Grandmothers against Poverty	Arts & Culture	WC	Boland District Municipality	Breede River	R 30,000	R 30,000	2
Working for Tourism (Investing i	Tora Wire Atrs Centre	Arts & Culture	WC	Eden District Municipality	George	R 152,200	R 152,200	12
Working for Tourism (Investing i	CCDI	Arts & Culture	WC	City of Cape Town	City of Cape Town	R 480,000	R 480,000	19
Working for Tourism (Investing i	Hlomela Twanani	Arts & Culture	MP	Bohlabela District Municipality	Kruger Park	R 236,000	R 236,000	20
Working for Tourism (Investing i	Umcebo Trust	Arts & Culture	KN	Zululand District Municipality	Abaqulusi	R 28,800	R 28,800	2
Working for Tourism (Investing i	Faith Development	Arts & Culture	KN	iLembe District Municipality	Maphumulo	R 197,120	R 197,120	14
Working for Tourism (Investing i	Masikhali Leather Crafts	Arts & Culture	EC	Amatole	Buffalo City	R 117,600	R 117,600	8
Working for Tourism (Investing i	Siyakha Community Support	Arts & Culture	EC	Amatole	Buffalo City	R 356,960	R 356,960	26
Working for Tourism (Investing i	Winterburg School Trust	Arts & Culture	EC	Chris Hani District Municipalit	Tsolwana	R 112,000	R 112,000	8
Working for Tourism (Investing i	Yobel Fashion House	Arts & Culture	EC	Amatole	Buffalo City	R 110,400	R 110,400	4
Working for Tourism (Investing i	Hothouse Experience	Arts & Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 3,200,000	R 3,200,000	120
Working for Tourism (Investing i	Wakkerstroom Grass Project	Arts & Culture	MP	Nkangala	Mdala Nature Reserve	R 1,120,000	R 1,120,000	45
Working for Tourism (Investing i	Afriwo Exotics	Arts & Culture	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 94,400	R 94,000	6
Working for Tourism (Investing i	Wakkerstroom Beehive	Arts & Culture	MP	Nkangala	Mdala Nature Reserve	R 384,000	R 384,000	26
Working for Tourism (Investing i	Soweto Support Foundation	Arts & Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 40,000	R 40,000	4
Working for Tourism (Investing i	Moumalanga Mobile Craft	Arts & Culture	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 140,000	R 140,000	12
Working for Tourism (Investing i	Winterburg School Trust	Arts & Culture	EC	Cacadu District Municipality	Makana	R 28,502	R 28,502	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Nomakwezi Arts and Crafts	Arts & Culture	EC	Nelson Mandela	Nelson Mandela	R 60,000	R 60,000	2
Working for Tourism (Investing i	Bethelsdorp	Arts & Culture	EC	Nelson Mandela	Nelson Mandela	R 150,000	R 150,000	10
Working for Tourism (Investing i	Ikhwattu San Culture	Arts & Culture	WC	West Coast District Municipali	Swartland	R 283,000	R 283,000	24
Working for Tourism (Investing i	Khumbulani	Arts & Culture	KN	Zululand District Municipality	Abaqulusi	R 560,000	R 560,000	23
Working for Tourism (Investing i	Kokskraal	Arts & Culture	WC	City of Cape Town	City of Cape Town	R 31,200	R 31,200	4
Working for Tourism (Investing i	Ikgopoleng	Arts & Culture	FS	Lejweleputswa District Municipi	Matjhabeng	R 60,000	R 60,000	6
Working for Tourism (Investing i	Siyanda Theatre	Arts & Culture	NC	SIYANDA District Municipality	Khara Hais	R 60,000	R 60,000	6
Working for Tourism (Investing i	South Coast Ceramics	Arts & Culture	KN	Ugu District Municipality	Umdoni	R 375,000	R 375,000	10
Working for Tourism (Investing i	Northern Cape Craft Development	Arts & Culture	NC	SIYANDA District Municipality	Khara Hais	R 484,900	R 484,900	20
Working for Tourism (Investing i	Iza Crafts	Arts & Culture	EC	Amatole	Buffalo City	R 81,520	R 81,520	6
Working for Tourism (Investing i	Loteni Fabric	Arts & Culture	KN	Umzinyathi District Municipali	Endumeni	R 120,000	R 120,000	10
Working for Tourism (Investing i	Simunye Arts and Crafts	Arts & Culture	WC	City of Cape Town	City of Cape Town	R 83,600	R 83,600	6
Working for Tourism (Investing i	Gamalakhe Arts and Crafts	Arts & Culture	KN	Ugu District Municipality	uMuziwabantu	R 200,000	R 200,000	16
Working for Tourism (Investing i	Anti Poverty	Arts & Culture	EC	Cacadu District Municipality	Makana	R 76,800	R 76,800	6
Working for Tourism (Investing i	LACA Helpdesk	Arts & Culture	LP	Capricorn District Municipality	Polokwane	R 108,000	R 108,000	8
Working for Tourism (Investing i	Siphumelele Craft Centre	Arts & Culture	EC	Amatole	Buffalo City	R 36,000	R 36,000	4
Working for Tourism (Investing i	Siyavuka Swimming Project	Arts & Culture	EC	Chris Hani District Municipality	Emalahleni	R 10,000	R 10,000	2
Working for Tourism (Investing i	Rethusitswe Pottery and Arts	Arts & Culture	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 83,400	R 83,400	6
Working for Tourism (Investing i	Mafika Potteries	Arts & Culture	EC	Amatole	Nkonkobe	R 200,000	R 200,000	16
Working for Tourism (Investing i	Keiskama Art Project	Arts & Culture	EC	Nelson Mandela	Nelson Mandela	R 95,760	R 95,760	8
Working for Tourism (Investing i	Illinge Women Crafters	Arts & Culture	EC	Nelson Mandela	Nelson Mandela	R 26,000	R 26,000	2
Working for Tourism (Investing i	Mvela Music Group	Arts & Culture	EC	Chris Hani District Municipality	Tsolwana	R 26,800	R 26,800	4
Working for Tourism (Investing i	African Art	Arts & Culture	LP	Capricorn District Municipality	Polokwane	R 59,400	R 59,400	2
Working for Tourism (Investing i	Juara Creations	Arts & Culture	EC	Amatole	Mnquma	R 576,000	R 576,000	5
Working for Tourism (Investing i	Genadendal Museum Craft	Arts & Culture	WC	West Coast District Municipali	Swartland	R 15,100	R 15,100	2
Working for Tourism (Investing i	Amaoti Disable Group	Arts & Culture	KN	Ethekwini Municipality	Ethekwini	R 500,000	R 500,000	20
Working for Tourism (Investing i	2 Get Ready	Arts & Culture	LP	Vhembe District Municipality	Thulamela	R 471,000	R 471,000	15
Working for Tourism (Investing i	Bosele Hand Craft Centre	Arts & Culture	MP	Sekhukhune Cross Boundary D	Greater Tubatse	R 575,000	R 575,000	20
Working for Tourism (Investing i	Sekhukhune Arts	Arts & Culture	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 562,000	R 562,000	23
Working for Tourism (Investing i	Bolobedu Community arts	Arts & Culture	LP	Mopani District Municipality	Greater Letaba	R 600,000	R 600,000	20
Working for Tourism (Investing i	Trinity Embroidery	Arts & Culture	LP	Capricorn District Municipality	Polokwane	R 375,000	R 375,000	1
Working for Tourism (Investing i	Mavayeye Business enterprise	Arts & Culture	MP	Bohlabela District Municipality	Bushbuckridge	R 423,250	R 423,250	21
Working for Tourism (Investing i	Kgatlane Cultural Tourism	Arts & Culture	NC	KAROO District Municipality	Siyancuma	R 375,000	R 375,000	20
Working for Tourism (Investing i	Illege Lethu	Arts & Culture	WC	West Coast District Municipali	Swartland	R 375,000	R 375,000	21
Working for Tourism (Investing i	Ziyabuya Emaswini	Arts & Culture	KN	UMgungundlovu District Muni	Msunduzi	R 375,000	R 375,000	20
Working for Tourism (Investing i	Injabulo Woemen's Club	Arts & Culture	KN	Umzinyathi District Municipali	Msinga	R 375,000	R 375,000	20
Working for Tourism (Investing i	Kgabebe Ye Tshweu	Arts & Culture	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 520,000	R 520,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Big Five Association-Mkhasi	Arts & Culture	KN	Umkhanyakude District Municipi	The Big 5 False Bay	R 375,000	R 375,000	20
Working for Tourism (Investing i	Namahadi African Arts	Arts & Culture	FS	Northern Free State District M	Mafube	R 375,000	R 375,000	20
Working for Tourism (Investing i	Azul Designs	Arts & Culture	KN	Ethekwini Municipality	Ethekwini	R 375,000	R 375,000	20
Working for Tourism (Investing i	Ntuzuma arts and craft	Arts & Culture	KN	Ethekwini Municipality	Ethekwini	R 437,000	R 437,000	11
Working for Tourism (Investing i	Kwamashu Arts and Culture	Arts & Culture	KN	Ethekwini Municipality	Ethekwini	R 250,000	R 250,000	20
Working for Tourism (Investing i	Sinethemba Women Ziqqaje proje	Arts & Culture	KN	Ethekwini Municipality	Ethekwini	R 250,000	R 250,000	20
Working for Tourism (Investing i	Knysna Living Heritage	Arts & Culture	WC	Eden District Municipality	Knysna	R 437,000	R 437,000	20
Working for Tourism (Investing i	Masikhanye	Arts & Culture	EC	Cacadu District Municipality	Makana	R 500,000	R 500,000	11
Working for Tourism (Investing i	Mobile Community Cinema	Arts & Culture	EC	Chris Hani District Municipalit	Emalahleni	R 500,000	R 500,000	12
Working for Tourism (Investing i	Nojoli Weavers	Arts & Culture	EC	Cacadu District Municipality	Blue Crane Route	R 500,000	R 500,000	8
Working for Tourism (Investing i	Big Five Association-Nibela	Arts & Culture	KN	Umkhanyakude District Municipi	The Big 5 False Bay	R 375,000	R 375,000	20
Working for Tourism (Investing i	Big Five Association-Hluhluwe	Arts & Culture	KN	Umkhanyakude District Municipi	The Big 5 False Bay	R 375,000	R 375,000	20
Working for Tourism (Investing i	Big Five Association-Mnqobokazi	Arts & Culture	KN	Umkhanyakude District Municipi	The Big 5 False Bay	R 375,000	R 375,000	20
Working for Tourism (Investing i	Mauwane Arts	Arts & Culture	NW	Bojanala District Municipality	Moses Kotane	R 375,000	R 375,000	30
Working for Tourism (Investing i	Masanda Beadwork	Arts & Culture	EC	O.R.Tambo		R 600,000	R 600,000	10
Working for Tourism (Investing i	Zebra Arts and Centre	Arts & Culture	NW	KGALAGADI District Municipi	Ga-Segonyana	R 375,000	R 375,000	20
Working for Tourism (Investing i	Greater Giyani Jewellery	Arts & Culture	LP	Mopani District Municipality	Greater Giyani	R 1,449,300	R 1,449,300	35
Working for Tourism (Investing i	Letsopa Pottery	Arts & Culture	MP	Bohlabela District Municipality	Bushbuckridge	R 375,000	R 375,000	20
Working for Tourism (Investing i	Ifa Craft Project	Arts & Culture	LP	Vhembe District Municipality	Thulamela	R 375,000	R 375,000	12
Working for Tourism (Investing i	Raemat Community Project	Arts & Culture	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 500,000	R 500,000	20
Working for Tourism (Investing i	Romanna Arts and Craft	Arts & Culture	LP	Capricorn District Municipality	Polokwane	R 375,000	R 375,000	23
Working for Tourism (Investing i	Mphokaneng Traditional	Arts & Culture	LP	Capricorn District Municipality	Blouberg	R 375,000	R 375,000	20
Working for Tourism (Investing i	Phagamang Disabled Beads	Arts & Culture	LP	Capricorn District Municipality	Blouberg	R 375,000	R 375,000	20
Working for Tourism (Investing i	Busybee Craft Centre	Arts & Culture	WC	Boland District Municipality	Witzenberg	R 375,000	R 375,000	9
Working for Tourism (Investing i	Balemba Craft Initiative	Arts & Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 375,000	R 375,000	27
Working for Tourism (Investing i	Bitou Cultural Heritage	Arts & Culture	WC	Eden District Municipality	Kannaland	R 250,000	R 250,000	9
Working for Tourism (Investing i	Alexandra Multiarts Factory	Arts & Culture	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,195,500	R 1,195,500	35
Working for Tourism (Investing i	Letsopa Art Works	Arts & Culture	NW	Central District Municipality	Mafikeng	R 375,000	R 375,000	11
Working for Tourism (Investing i	Mohale City Arts and Craft	Arts & Culture	GP	West Rand District Municipalit	Mogale City	R 1,500,000	R 1,500,000	30
Working for Tourism (Investing i	Shinta Arts Centre	Arts & Culture	EC	Alfred Nzo District Municipalit	Umtzimbubu	R 225,600	R 225,600	15
Working for Tourism (Investing i	Mzontsundu Leather Project	Arts & Culture	EC	Chris Hani District Municipalit	Emalahleni	R 550,400	R 550,400	12
Working for Tourism (Investing i	Zenzele Weaving project	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 500,000	11
Working for Tourism (Investing i	George Pemba Art Gallery	Arts & Culture	EC	Nelson Mandela	Nelson Mandela	R 805,000	R 805,000	2
Working for Tourism (Investing i	Legato Music Academy	Arts & Culture	EC	Amatole	Buffalo City	R 375,000	R 375,000	7
Working for Tourism (Investing i	Lejoaneng Itshepeng Project	Arts & Culture	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 437,000	R 437,000	20
Working for Tourism (Investing i	Tshiamo Arts and Crafts	Arts & Culture	FS	Motheo District Municipality	Mangaung	R 375,000	R 375,000	20
Working for Tourism (Investing i	Bahlodi Community Arts	Arts & Culture	FS	Lejweleputswa District Municipi	Matjhabeng	R 375,000	R 375,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Ezingeni Disabled Group	Arts & Culture	KN	Uthungulu District Municipalit	uMlalazi	R 500,000	R 500,000	20
Working for Tourism (Investing i	Jabez Ecotourism	Arts & Culture	WC	Eden District Municipality	George	R 525,000	R 525,000	8

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 110

Average manual workers daily wage rate:
R 50.29

Totals :	R 28,943,107	R 11,918,744	2,572
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 47,780	R 11,955	7
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Buffalo City	R 122,863	R 30,742	18
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Nkonkobe	R 61,432	R 15,371	12
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Nkonkobe	R 61,432	R 15,371	6
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Nkonkobe	R 65,982	R 16,509	10
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Nkonkobe	R 150,166	R 37,573	22
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 377,690	R 94,502	56
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 63,707	R 15,940	10
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 34,129	R 8,539	5
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 88,735	R 22,202	13
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 68,257	R 17,079	10
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 129,689	R 32,450	19
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 54,606	R 13,663	8
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 116,037	R 29,034	17
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Buffalo City	R 20,477	R 5,124	3
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 241,176	R 60,345	36
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 102,386	R 25,618	16
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 177,469	R 44,405	26
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 45,505	R 11,386	7
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 27,303	R 6,831	4
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 273,029	R 68,315	40
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 27,303	R 6,831	4
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 163,813	R 40,989	24
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 116,037	R 29,034	17
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 104,661	R 26,187	16
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Ukhahlamba District Municipal	Senqu	R 84,184	R 21,064	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 509,655	R 127,521	74
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 68,257	R 17,079	10
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Ukhahlamba District Municipal	Senqu	R 27,303	R 6,831	4
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Ukhahlamba District Municipal	Senqu	R 197,946	R 49,528	32
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Engcobo	R 27,303	R 6,831	4
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Engcobo	R 250,277	R 62,622	37
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Engcobo	R 257,103	R 64,330	38
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 56,881	R 14,232	8
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 18,202	R 4,554	3
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 43,230	R 10,817	8
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 18,202	R 4,554	3
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 156,992	R 39,281	27
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 77,358	R 19,356	14
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Buffalo City	R 20,477	R 5,124	3
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 31,853	R 7,970	5
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Buffalo City	R 13,651	R 3,416	2
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 6,826	R 1,708	1
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Sakhisizwe	R 111,487	R 27,895	16
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Sakhisizwe	R 61,432	R 15,371	9
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Sakhisizwe	R 54,606	R 13,663	8
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Sakhisizwe	R 61,432	R 15,371	9
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Sakhisizwe	R 54,606	R 13,663	8
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Sakhisizwe	R 86,459	R 21,633	13
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Sakhisizwe	R 138,790	R 34,727	20
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Buffalo City	R 40,954	R 10,247	6
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Buffalo City	R 6,826	R 1,708	1
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Buffalo City	R 116,037	R 29,034	17
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 325,360	R 81,409	47
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani District Municipalit	Intsika Yethu	R 197,946	R 49,528	37
Vukuzakhe	DR08553	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08217	Public works	EC	O.R.Tambo	Mhlontlo	R 77,055	R 33,106	11
Vukuzakhe	DR08222	Public works	EC	O.R.Tambo	Mhlontlo	R 42,030	R 18,058	6
Vukuzakhe	DR08240	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08246	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08280	Public works	EC	O.R.Tambo	Mhlontlo	R 273,195	R 117,374	39
Vukuzakhe	DR08285	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,194	13
Vukuzakhe	DR08289	Public works	EC	O.R.Tambo	Mhlontlo	R 147,105	R 63,202	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DR08290	Public works	EC	O.R.Tambo	Mhlontlo	R 70,050	R 30,096	10
Vukuzakhe	DR08321	Public works	EC	O.R.Tambo	Mhlontlo	R 168,120	R 72,230	24
Vukuzakhe	DR08449	Public works	EC	Chris Hani District Municipalit	Engcobo	R 63,045	R 27,086	9
Vukuzakhe	DR08460	Public works	EC	O.R.Tambo	Mhlontlo	R 14,010	R 6,019	2
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 209,322	R 52,374	30
Vukuzakhe	DR08510	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08214	Public works	EC	O.R.Tambo	Mhlontlo	R 35,025	R 15,048	5
Vukuzakhe	DR08558	Public works	EC	Chris Hani District Municipalit	Engcobo	R 14,010	R 6,019	2
Vukuzakhe	DR08559	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08567	Public works	EC	Chris Hani District Municipalit	Engcobo	R 147,105	R 63,202	21
Vukuzakhe	DR08568	Public works	EC	Chris Hani District Municipalit	Engcobo	R 84,060	R 36,115	12
Vukuzakhe	DR08569	Public works	EC	Chris Hani District Municipalit	Engcobo	R 210,150	R 90,288	30
Vukuzakhe	DR08570	Public works	EC	Chris Hani District Municipalit	Engcobo	R 35,025	R 15,048	5
Vukuzakhe	DR08571	Public works	EC	Amatole	Buffalo City	R 14,010	R 6,019	2
Vukuzakhe	DR08575	Public works	EC	Amatole	Buffalo City	R 14,010	R 6,019	2
Vukuzakhe	DR08599	Public works	EC	Chris Hani District Municipalit	Engcobo	R 56,040	R 24,077	8
Vukuzakhe	DR08606	Public works	EC	O.R.Tambo	Mhlontlo	R 217,155	R 93,298	31
Vukuzakhe	DR08640	Public works	EC	Amatole	Buffalo City	R 21,015	R 929	3
Vukuzakhe	DR08502	Public works	EC	O.R.Tambo	Mhlontlo	R 98,070	R 42,134	14
Vukuzakhe	DR08167	Public works	EC	O.R.Tambo	Mhlontlo	R 280,200	R 120,384	40
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 13,651	R 3,416	2
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 34,129	R 8,539	5
Vukuzakhe	Vukuzakhe Maintenance Program	Department of Public Works	EC	Amatole	Mbhashe	R 79,634	R 19,925	11
Labour Intensive Programme	Ntsikeni Nature reserve access roa	Dept of Roads and Transport	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 4,750,000	R 3,027,025	119
Labour Intensive Programme	Vukuzakhe road maintenance prog	Dept of Roads and Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,838,009	R 2,269,192	432
Labour Intensive Programme	Vukuzakhe road maintenance prog	Dept of Roads and Transport	EC	Alfred Nzo District Municipalit	Umzimvubu	R 3,011,909	R 1,780,767	283
Labour Intensive Programme	Bisho Stadium	Public Works	EC	Amatole	Buffalo City	R 1,800,000	R 333,000	22
Community Based Public Works	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 4,930,000	R 1,069,427	155
Vukuzakhe	DR08108	Public works	EC	O.R.Tambo	Mhlontlo	R 56,040	R 24,077	8
Vukuzakhe	DR08109	Public works	EC	O.R.Tambo	Mhlontlo	R 77,055	R 33,106	11
Vukuzakhe	DR08110	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,125	13
Vukuzakhe	DR08215 (Mhl)	Public works	EC	O.R.Tambo	Mhlontlo	R 35,025	R 15,048	5
Vukuzakhe	DR08142	Public works	EC	Amatole	Mbhashe	R 63,045	R 27,086	9
Vukuzakhe	DR08215 (Buf)	Public works	EC	Amatole	Buffalo City	R 119,089	R 51,163	17
Vukuzakhe	DR08168	Public works	EC	O.R.Tambo	Mhlontlo	R 77,055	R 33,106	11
Vukuzakhe	DR08170	Public works	EC	O.R.Tambo	Mhlontlo	R 112,080	R 48,154	16
Vukuzakhe	DR08171	Public works	EC	O.R.Tambo	Mhlontlo	R 91,065	R 39,125	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DR08194	Public works	EC	Chris Hani District Municipalit	Engcobo	R 70,050	R 30,096	10
Vukuzakhe	DR08195	Public works	EC	O.R.Tambo	Mhlontlo	R 231,165	R 99,317	33
Vukuzakhe	DR08199 (Mhl)	Public works	EC	O.R.Tambo	Mhlontlo	R 119,085	R 51,163	17
Vukuzakhe	DR08199 (Nko)	Public works	EC	Amatole	Nkonkobe	R 70,050	R 30,096	10
Vukuzakhe	DR08205	Public works	EC	O.R.Tambo	Mhlontlo	R 210,150	R 90,288	30
Vukuzakhe	DR08208	Public works	EC	O.R.Tambo	Mhlontlo	R 140,100	R 60,192	20
Vukuzakhe	DR08213 (Buf)	Public works	EC	Amatole	Buffalo City	R 35,025	R 15,048	5
Vukuzakhe	DR08213 (Mhl)	Public works	EC	O.R.Tambo	Mhlontlo	R 140,100	R 60,192	20
Vukuzakhe	DR08800	Public works	EC	Amatole	Buffalo City	R 126,090	R 54,173	18
Vukuzakhe	DR08133	Public works	EC	Amatole	Mbhashe	R 63,045	R 27,086	9

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Department of Sport, Recreation, Arts and Culture

Number of Projects : 6

Average manual workers daily wage rate: R 40.00
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Totals :	R 3,174,884	R 2,076,539	103
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
DSRAC Facilities	Centane Section G & H	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 499,756	R 366,004	22
DSRAC Facilities	Centane Section E & F	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 516,890	R 390,696	22
DSRAC Facilities	Centane Section C & D	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 481,026	R 333,523	22
DSRAC Facilities	Centane Section A & B	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 504,634	R 344,419	22
DSRAC Facilities	Centane Male Block	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 576,846	R 335,512	6
DSRAC Facilities	Centane Female Block	Department of Sport, Recreation	EC	Amatole	Mbhashe	R 595,732	R 306,385	9

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Dept of Health

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 1,200,000	R 534,346	16
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sipethu Hospital	Dept of Health	EC	O.R.Tambo	Ntabankulu	R 1,200,000	R 534,346	16

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Coega Development Cooperation

Number of Projects : 24

Average manual workers daily wage rate:
R 90.32

Totals :	R 30,089,062	R 20,830,488	284
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
IDZ Development	Telcom Ducts	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,297,098	R 894,154	14
Labour Intensive Programme	Sewer reticulation	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,547,237	R 1,039,724	5
Labour Intensive Programme	Telcom Ducts	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,297,098	R 838,010	10
Labour Intensive Programme	Water and Sewer Reticulation	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,530,048	R 962,674	8
Labour Intensive Programme	Stormwater Structure	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,143,276	R 876,426	4
Labour Intensive Programme	Water and Sewer Reticulation	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,152,110	R 692,054	5
Labour Intensive Programme	Water,Telcom and Sewer	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,634,079	R 1,018,577	12
Labour Intensive Programme	Water,Telcom and Sewer	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,324,662	R 838,439	9
Labour Intensive Programme	Water,Telcom and Sewer	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,427,336	R 833,845	17
Labour Intensive Programme	Water,Telcom and Sewer	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,518,804	R 838,800	11
Labour Intensive Programme	Sewer reticulation	IDZ Development	EC	Nelson Mandela	Nelson Mandela	R 1,387,322	R 902,315	2
IDZ Development	Water Reticulation Zone 1	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 564,132	R 441,116	15
IDZ Development	Water, Telcom & Sewer	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,634,079	R 1,240,650	16
IDZ Development	Water Reticulation	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,152,110	R 767,055	10
IDZ Development	Water Reticulation	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,547,237	R 1,146,065	12
IDZ Development	Sewer Reticulation	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,387,322	R 949,893	12
IDZ Development	Water & Sewer Reticulation	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,530,048	R 962,674	20
IDZ Development	Stormwater Structures	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,143,276	R 988,954	9
IDZ Development	Water Reticulation Zone 2	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 514,005	R 475,748	15
IDZ Development	Water Reticulation Zone 2	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 514,005	R 467,317	15
IDZ Development	Water, Telcom & Sewer	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,518,804	R 988,800	15
IDZ Development	Water, Telcom & Sewer	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,324,662	R 1,084,299	16
IDZ Development	Water, Telcom & Sewer	Coega Development Cooperati	EC	Nelson Mandela	Nelson Mandela	R 1,427,336	R 1,051,593	17
IDZ Development	Telkom Ducts Zone 1	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 572,975	R 531,307	15

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Transport, Roads and Public Works

Number of Projects : 56

Average
manual workers
daily wage rate:

R 37.68

Totals : R 122,673,800 R 70,601,327 4,786

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Colesberg Project	Transport, Roads and Public W	NC	KAROO District Municipality	Umsombomvu	R 1,000,000	R 1,000,000	100
	Pofadder project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Khâi-Ma	R 1,000,000	R 1,000,000	100
	Warrenton Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Magareng	R 1,000,000	R 1,000,000	100
	Richie Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	68
	Greenpoint Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	47
	Colville Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	64
	Roodepan Project	Transport, Roads and Public W	NC	FRANCES BAARD District M	Sol Plaatje	R 437,500	R 437,500	52
	Kuruman Project	Transport, Roads and Public W	NC	KGALAGADI District Munici	Ga-Segonyana	R 1,000,000	R 1,000,000	180
	Sesheng Project	Transport, Roads and Public W	NC	KGALAGADI District Munici	Gamagara	R 1,000,000	R 1,000,000	100
	Groblerlaarshoop Project	Transport, Roads and Public W	NC	SIYANDA District Municipalit	'Kheis	R 1,000,000	R 1,000,000	55
	Danielskuil Project	Transport, Roads and Public W	NC	SIYANDA District Municipalit	Kgatelopele	R 1,000,000	R 1,000,000	100
	Postmasburg Project	Transport, Roads and Public W	NC	SIYANDA District Municipalit	Tsantsabane	R 1,000,000	R 1,000,000	119
	Access Road Kgalagadi	Transport, Roads and Public W	NC	SIYANDA District Municipalit	Mier	R 44,000,000	R 6,200,000	159
	Upington Project	Transport, Roads and Public W	NC	SIYANDA District Municipalit	Khara Hais	R 1,750,000	R 1,750,000	66
	Access Road Sutherland Project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Karoo Hoogland	R 14,400,000	R 14,400,000	90
	Richmond Project	Transport, Roads and Public W	NC	KAROO District Municipality	Ubuntu	R 1,000,000	R 1,000,000	100
	Hopetown Project	Transport, Roads and Public W	NC	KAROO District Municipality	Thembelihle	R 1,000,000	R 1,000,000	60
	Prieska Project	Transport, Roads and Public W	NC	KAROO District Municipality	Siyathemba	R 1,000,000	R 1,000,000	100
	Douglas Project	Transport, Roads and Public W	NC	KAROO District Municipality	Siyancuma	R 1,000,000	R 1,000,000	100
	Van der Kloof Project	Transport, Roads and Public W	NC	KAROO District Municipality	Renosterberg	R 1,000,000	R 1,000,000	72
	Van Wyksvlei Project	Transport, Roads and Public W	NC	KAROO District Municipality	Kareeberg	R 1,000,000	R 1,000,000	28
	Britstown Project	Transport, Roads and Public W	NC	KAROO District Municipality	Emthanjeni	R 1,750,000	R 1,750,000	300
	Williston Project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Karoo Hoogland	R 1,000,000	R 1,000,000	60
	Calvinia Project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Hantam	R 1,000,000	R 1,000,000	80
	Garis Project	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Kamiesberg	R 1,000,000	R 1,000,000	130
	Port Nolloth	Transport, Roads and Public W	NC	NAMAKWA District Municipip	Richtersveld	R 1,000,000	R 1,000,000	80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Bergsig Project	Transport, Roads and Public W	NC	NAMAKWA District Municipality	Nama Khoi	R 1,750,000	R 1,750,000	80
	Rietfontein Project	Transport, Roads and Public W	NC	SIYANDA District Municipality	Mier	R 1,000,000	R 1,000,000	50
	Renosterberg access roads	Dept Transport Roads and Pub	NC	KAROO DISTRICT	Renosterberg	R 491,000	R 491,000	36
	Phokwane access roads	Dept Transport Roads and Pub	NC	FRANCES BAARD	Phokwane	R 491,000	R 491,000	60
	Dikgatlong access roads	Dept Transport Roads and Pub	NC	FRANCES BAARD	Dikgatlong	R 491,000	R 491,000	60
	Magareng access roads	Dept Transport Roads and Pub	NC	FRANCES BAARD	Magareng	R 491,000	R 491,000	10
	Ga-Segonyana access roads	Dept Transport Roads and Pub	NC	KGALAGADI DISTRICT	Ga-Segonyana	R 981,600	R 981,600	50
	Gamagara access roads	Dept Transport Roads and Pub	NC	KGALAGADI DISTRICT	Gamagara	R 491,000	R 491,000	40
	!kheis access roads	Dept Transport Roads and Pub	NC	SIYANDA	!kheis	R 491,000	R 491,000	10
	Kgatelopele access roads	Dept Transport Roads and Pub	NC	SIYANDA	Kgatelopele	R 491,000	R 491,000	65
	Tsantsabane access roads	Dept Transport Roads and Pub	NC	SIYANDA	Tsantsabane	R 491,000	R 491,000	91
	Mier access roads	Dept Transport Roads and Pub	NC	SIYANDA	Mier	R 491,000	R 491,000	80
	Umsobomvu access roads	Dept Transport Roads and Pub	NC	KAROO DISTRICT	Umsobomvu	R 491,000	R 491,000	35
	Thembelihle access roads	Dept Transport Roads and Pub	NC	KAROO DISTRICT	Thembelihle	R 491,000	R 491,000	108
	Backly West Project	Transport, Roads and Public W	NC	FRANCES BAARD District Municipality	Dikgatlong	R 1,000,000	R 1,000,000	100
	Siyancuma access roads	Dept Transport Roads and Pub	NC	KAROO DISTRICT	Siyancuma	R 491,000	R 491,000	75
	Kai! Garib access roads	Dept Transport Roads and Pub	NC	SIYANDA	Kai! Garib	R 491,000	R 491,000	68
	Emthanjeni access roads	Dept Transport Roads and Pub	NC	KAROO DISTRICT	Emthanjeni	R 981,600	R 981,000	134
	Karoo Hoogland access roads	Dept Transport Roads and Pub	NC	NAMAKWA	Karoo Hoogland	R 491,000	R 491,000	50
	Hantam access roads	Dept Transport Roads and Pub	NC	NAMAKWA	Hantam	R 491,000	R 491,000	38
	Kamiesberg access roads	Dept Transport Roads and Pub	NC	NAMAKWA	Kamiesberg	R 491,000	R 491,000	130
	Richtersveld access roads	Dept Transport Roads and Pub	NC	NAMAKWA	Richtersveld	R 491,000	R 491,000	105
	Nama Khoi access roads	Dept Transport Roads and Pub	NC	NAMAKWA	Nama Khoi	R 981,600	R 981,600	122
	Khai-Ma access roads proj	Dept Transport Roads and Pub	NC	NAMAKWA	Khai-Ma	R 491,000	R 491,000	109
	Keimoes/Kakamas Projects	Transport, Roads and Public W	NC	SIYANDA District Municipality	Kai !Garib	R 1,000,000	R 1,000,000	83
	Hopetown/Douglas Road	Transport, Roads and Public W	NC	KAROO District Municipality	Thembelihle	R 8,000,000	R 450,181	50
	Strydenburg Access Road	Department of Transport, Road	NC	KAROO District Municipality	Thembelihle	R 1,000,000	R 850,000	50
	Upington/Groblerslaarschoop should	Transport, Roads and Public W	NC	SIYANDA District Municipality	Khara Hais	R 12,000,000	R 5,427,946	100
	Upgrading of Roads	Transport, Roads and Public W	NC	KAROO District Municipality	Ubuntu	R 3,000,000	R 3,000,000	246
	Siyathemba access roads	Dept Transport Roads and Pub	NC	KAROO DISTRICT	Siyathemba	R 491,000	R 491,000	41

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Environmental Affairs & Tourism

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 50.00</p>

Totals :	R 34,000,000	R 19,000,000	653
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Douglas Belmont Rail Project	Environmental Affairs & Touri	NC	KAROO District Municipality	Siyancuma	R 34,000,000	R 19,000,000	653

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Transport and Public Works: PGWC

Number of Projects : 237

Average
manual workers
daily wage rate:

R 65.00

Totals : R 990,925,569 R 314,711,898 8,185

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Building Maintenance Pilot Progr	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 976,497	R 892,898	84
Building Maintenance Pilot Progr	NYANGA	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 485,028	R 472,501	37
Building Maintenance Pilot Progr	NEW CROSSROADS	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 485,028	R 472,711	31
Building Maintenance Pilot Progr	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 3,845,254	R 3,361,499	342
Building Maintenance Pilot Progr	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 435,028	R 367,664	41
Building Maintenance Pilot Progr	MANENBERG	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 807,909	R 682,804	60
Building Maintenance Pilot Progr	LANGA	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 683,615	R 577,758	69
Building Maintenance Pilot Progr	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 372,881	R 315,140	37
Building Maintenance Pilot Progr	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 3,666,666	R 3,256,462	334
Building Maintenance Pilot Progr	KALKSTEENFONTEIN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 124,293	R 105,047	7
Building Maintenance Pilot Progr	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 497,175	R 315,140	41
Building Maintenance Pilot Progr	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 559,322	R 472,711	49
Building Maintenance Pilot Progr	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 1,429,378	R 1,313,085	140
Zenzele Road Maintenance	Genadendal	Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 250,000	R 96,701	10
Building Maintenance Pilot Progr	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 950,000	R 945,421	87
Building Maintenance Pilot Progr	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 310,734	R 157,570	10
Building Maintenance Pilot Progr	DELFT	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 870,056	R 630,281	110
Building Maintenance Pilot Progr	CRAVENBY ESTATE	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 62,146	R 52,523	7
Building Maintenance Pilot Progr	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 994,350	R 838,375	79
Building Maintenance Pilot Progr	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 683,615	R 577,758	60
Building Maintenance Pilot Progr	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 559,322	R 472,711	56
Building Maintenance Pilot Progr	BELHAR	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 994,350	R 842,375	59
Building Maintenance Pilot Progr	ATHLONE	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 62,146	R 52,523	5
Expanded Public Wrks Prog	Oostergloed	Transport and Public Works	WC	Boland District Municipality	Witzenberg	R 485,925	R 161,200	8
Zenzele Road Maintenance	Zwelihle, Hermanus	Transport and Public Works	WC	Overberg District Municipality	Overstrand	R 248,000	R 181,440	24
Zenzele Road Maintenance	Goedverwacht	Transport and Public Works	WC	West Coast District Municipali	Bergrivier	R 116,000	R 66,620	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Zenzele Road Maintenance	Chatsworth	Transport and Public Works	WC	West Coast District Municipali	Swartland	R 250,533	R 141,928	73
Saamstaan Building Maintenance	Eurecon	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	15
Building Maintenance Pilot Progr	GREENHAVEN	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 62,146	R 52,523	5
Expanded Public Wrks Prog	N7 South-Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Saldanha Bay	R 319,380	R 136,239	9
EPWP Learnership Contracts	Main Road 215 Section 1	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 699,949	R 198,615	33
EPWP Learnership Contracts	Main Road 188	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 699,987	R 311,796	18
EPWP Learnership Contracts	Main Road 174	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 699,949	R 454,315	12
Expanded Public Wrks Prog	MR537 & MR538	Dept. of Transport and Public	WC	West Coast District Municipali	Cederberg	R 379,266	R 218,084	20
Expanded Public Wrks Prog	TR22/1	Dept.of Transport and Public	WC	Boland District Municipality	Drakenstein	R 313,351	R 87,108	17
Expanded Public Wrks Prog	TR11/2, 11/4 & 22/1	Dept. of Transport and Public	WC	West Coast District Municipali	Swartland	R 257,649	R 74,948	6
Expanded Public Wrks Prog	Dasklip Pass on DR2242	Dept of Transport & Public W	WC	West Coast District Municipali	Bergervier	R 47,681,481	R 2,841,921	16
Expanded Public Wrks Prog	Dasklip Pass on DR2242	Dept of Transport & Public W	WC	West Coast District Municipali	Bergervier	R 47,681,481	R 3,420,000	16
Expanded Public Wrks Prog	TR 11/1 & TR 11/2	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 20,378,002	R 465,534	5
Expanded Public Wrks Prog	TR11/3 & TR11/4	Dept of Transport & Public W	WC	West Coast District Municipali	Cederberg	R 24,799,446	R 19,117	6
Expanded Public Wrks Prog	TR85/1, 77/1, 21/2 & 23/3	Dept of Transport & Public W	WC	West Coast District Municipali	Saldanha Bay	R 662,715	R 40,372	12
Expanded Public Wrks Prog	N7 North-Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Cederberg	R 43,534,533	R 25,881	11
Building Maintenance Pilot Progr	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 621,468	R 525,434	48
Expanded Public Wrks Prog	R27 Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Saldanha Bay	R 42,040,350	R 2,140,920	12
Building Maintenance Pilot Progr	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 745,762	R 630,281	69
Expanded Public Wrks Prog	N7 North Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Cederberg	R 47,516,873	R 4,526,335	13
Expanded Public Wrks Prog	R27 Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Saldanha Bay	R 47,890,260	R 6,697,523	10
Expanded Public Wrks Prog	TR22/2	Dept of Transport & Public W	WC	Boland District Municipality	Witzenberg	R 19,016,714	R 1,710,000	5
Building Maintenance Pilot Progr	SOCIAL SERVICES SITE B	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	9
Building Maintenance Pilot Progr	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	19
Building Maintenance Pilot Progr	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	13
Building Maintenance Pilot Progr	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	17
Building Maintenance Pilot Progr	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	15
Building Maintenance Pilot Progr	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	13
Building Maintenance Pilot Progr	KHAYELITSHA SITE B HOSPI	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	15
Building Maintenance Pilot Progr	MICHAEL M HOSPITAL	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 59,777	R 13,073	22
Building Maintenance Pilot Progr	WESBANK	Transport and Public Works: P	WC	City of Cape Town	City of Cape Town	R 248,587	R 210,094	23
Zenzele Road Maintenance	Grabouw	Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 210,000	R 181,440	24
Expanded Public Wrks Prog	N7 South-Route Combination	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 33,911,352	R 5,850	6
Saamstaan Building Maintenance	Khayamandi	Transport and Public Works	WC	Boland District Municipality	Stellenbosch	R 400,000	R 430,685	29
Zenzele Road Maintenance	Kliprand	Transport and Pulic Works	WC	West Coast District Municipali	West Coast	R 131,461	R 131,461	26
Zenzele Road Maintenance	Nuwerus	Transport and Public Works	WC	West Coast District Municipali	West Coast	R 131,461	R 131,461	26
Zenzele Road Maintenance	Bitterfontein	Transport and Public Works	WC	West Coast District Municipali	West Coast	R 400,000	R 402,623	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Saamstaan Building Maintenance	Kleinvlei	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 387,937	22
Saamstaan Building Maintenance	Diazville	Transport an Public Works	WC	West Coast District Municipali	Saldanha Bay	R 400,000	R 402,623	61
Community Based Public Works	Saron, Porterville	Transport and Public Works	WC	Boland District Municipality	Drakenstein	R 4,443,135	R 430,685	29
Community Based Public Works	Robertson	Transport and Public Works	WC	Boland District Municipality	Breede Valley	R 6,510,472	R 6,645,810	133
Community Based Public Works	Chris Hani, Tulbagh	Transport and Public Works	WC	Boland District Municipality	Witzenberg	R 3,448,817	R 5,448,272	92
Community Based Public Works	Oceanview/ Masiphumelele	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 3,294,910	R 1,309,809	55
Saamstaan Building Maintenance	Thomas Wildschutt, Retreat	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 388,912	24
Saamstaan Building Maintenance	Site C	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 240,331	24
Saamstaan Building Maintenance	Woodlands	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 146,653	22
Zenzele Road Maintenance	Masakhane, Gansbaai	Transport and Public Works	WC	Overberg District Municipality	Cape Agulhas	R 210,000	R 154,980	22
Saamstaan Building Maintenance	Bonteheuwel	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 400,000	24
Zenzele Road Maintenance	Molsvlei	Transport and Public Works	WC	West Coast District Municipali	West Coast	R 281,106	R 281,106	56
Saamstaan Building Maintenance	Sophakama, Du Noon	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 30,170	19
Saamstaan Building Maintenance	Avondale	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 400,000	42
Saamstaan Building Maintenance	Hanover Park	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 400,000	24
Saamstaan Building Maintenance	Gugulethu	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 400,000	24
Saamstaan Building Maintenance	Lentegeur, Tafelsig	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 450,000	R 450,000	24
Saamstaan Building Maintenance	Sentinel, Hout Bay	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 408,092	24
Community Based Public Works	Langrug, Franschoek	Transport and Public Works	WC	Boland District Municipality	Drakenstein	R 3,829,982	R 1,699,383	30
Saamstaan Building Maintenance	Riebeeck	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 320,000	R 382,913	14
Saamstaan Building Maintenance	Plantation, Grassy Park	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 412,235	24
Saamstaan Building Maintenance	Macassar	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 189,295	20
Saamstaan Building Maintenance	Lwandle Nomzamo	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	16
Saamstaan Building Maintenance	Kleinburg,Ocean View	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 483,670	R 483,670	28
Saamstaan Building Maintenance	Hillwood	Transport and Public Works	WC	City of Cape Town	City of Cape Town	R 400,000	R 204,540	36
Zenzele Road Maintenance	Kwanonqaba	Transport and Public Works	WC	Eden District Municipality	Mossel Bay	R 210,000	R 193,536	24
Zenzele Road Maintenance	Clanwilliam	Transport an Public Works	WC	West Coast District Municipali	Cederberg	R 152,263	R 61,316	39
Zenzele Road Maintenance	Koekenaap	Transport and Public Works	WC	West Coast District Municipali	Matzikama	R 162,200	R 45,336	23
Zenzele Road Maintenance	Van Rhynsdorp	Transport and Public Works	WC	West Coast District Municipali	Matzikama	R 152,267	R 40,216	24
Zenzele Road Maintenance	Middelpoos	Transport and Public Works	WC	West Coast District Municipali	Saldanha Bay	R 183,000	R 60,935	41
Zenzele Road Maintenance	Ebenhaezer	Transport and Public Works	WC	West Coast District Municipali	Matzikama	R 346,200	R 158,406	102
Zenzele Road Maintenance	Klawer	Transport and Public Works	WC	West Coast District Municipali	Matzikama	R 152,267	R 64,797	45
Zenzele Road Maintenance	Leipoltville	Transport an Public Works	WC	West Coast District Municipali	Cederberg	R 169,200	R 71,276	29
Zenzele Road Maintenance	Elandsbaai	Transport and Public Works	WC	West Coast District Municipali	Cederberg	R 169,200	R 66,620	45
Community Based Public Works	Suurbraak	Transport and Public Works	WC	Overberg District Municipality	Swellendam	R 2,950,000	R 1,470,968	38
Community Based Public Works	Kassiesbaai,Arniston	Transport and Public Works	WC	Overberg District Municipality	Cape Agulhas	R 2,036,000	R 1,766,217	41
Community Based Public Works	Smartie Town, Swellendam	Transport and Public Works	WC	Overberg District Municipality	Swellendam	R 2,950,000	R 456,368	41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Based Public Works	Oostergloed, Riviersonderend	Transport and Public Works	WC	Overberg District Municipality	Theewaterskloof	R 2,008,662	R 2,572,359	24
Zenzele Road Maintenance	Rietpoort	Transport and Public Works	WC	West Coast District Municipali	West Coast	R 208,784	R 208,784	41
Zenzele Road Maintenance	Seweweekspoort	Transport and Public Works	WC	Eden District Municipality	Kannaland	R 210,000	R 123,480	14
Zenzele Road Maintenance	Putsekloof	Transport and Public Works	WC	West Coast District Municipali	West Coast	R 131,461	R 131,461	26
Zenzele Road Maintenance	Knysna, Dam Se Bos	Transport and Public Works	WC	Eden District Municipality	Knysna	R 210,000	R 105,840	12
Zenzele Road Maintenance	Greenhaven, Groot Brak	Transport and Public Works	WC	Eden District Municipality	Mossel Bay	R 210,000	R 189,000	25
Zenzele Road Maintenance	Dysselsdorp, Oudtshoorn	Transport and Public Works	WC	Eden District Municipality	Oudtshoorn	R 210,000	R 173,880	23
Community Based Public Works	Bongolethu, Oudtshoorn	Transport and Public Works	WC	Eden District Municipality	Oudtshoorn	R 2,739,885	R 921,016	58
Zenzele Road Maintenance	Bergsig, Calitzdorp	Transport and Public Works	WC	Eden District Municipality	Kannaland	R 210,000	R 181,440	24
Community Based Public Works	Protea Park, Zoar	Transport and Public Works	WC	Eden District Municipality	Kannaland	R 2,996,373	R 4,834,240	97
Zenzele Road Maintenance	Nelspoort	Transport and Public Works	WC	Central Karoo District Municipip	Beaufort West	R 288,000	R 288,000	24
Zenzele Road Maintenance	Matjiesfontein	Transport and Public Works	WC	Central Karoo District Municipip	Beaufort West	R 288,000	R 288,000	24
Zenzele Road Maintenance	Mandlenkozi, Beaufort West	Transport and Public Works	WC	Central Karoo District Municipip	Beaufort West	R 288,000	R 288,000	24
Zenzele Road Maintenance	Laingsburg	Transport and Public Works	WC	Central Karoo District Municipip	Laingsburg	R 288,000	R 288,000	24
Zenzele Road Maintenance	Zolani	Transport and Public Works	WC	Boland District Municipality	Breede River/Winelands	R 288,000	R 288,000	24
Zenzele Road Maintenance	Stofkraal	Transport and Public Works	WC	West Coast District Municipali	West Coast	R 3,220,019	R 3,220,019	65
Expanded Public Wrks Prog	N7 South-Route Combination	Dept. of Transport and Public	WC	West Coast District Municipali	Swartland	R 485,925	R 161,200	8
Zenzele Road Maintenance	Witlokasie, Knysna	Transport and Public Works	WC	Eden District Municipality	Knysna	R 210,000	R 136,080	12
Saamstaan Building Maintenance	Cavalerie	Transport and Public Works: C	WC			R 418,428	R 339,705	20
Community Access Road Progra	MIDDELPOS	Transport and Public Works: C	WC		Saldanha Bay	R 1,594,596	R 492,914	30
Saamstaan Building Maintenance	EENDEKUIL	Transport and Public Works: C	WC		City of Cape Town	R 300,000	R 285,118	10
Zenzele Road Maintenance	REDELINGSHUYS	Transport and Public Works: C	WC		Bergrivier	R 248,000	R 171,274	24
Zenzele Road Maintenance	GOEDVERWACHT	Transport and Public Works: C	WC		Bergrivier	R 248,000	R 109,778	12
Zenzele Road Maintenance	AURORA	Transport and Public Works: C	WC		Bergrivier	R 248,000	R 120,490	24
Zenzele Road Maintenance	WITTEWATER	Transport and Public Works: C	WC		Bergrivier	R 288,000	R 204,097	24
Zenzele Road Maintenance	LEIPOLDVILLE	Transport and Public Works: C	WC		Cederberg	R 288,000	R 159,798	24
Zenzele Road Maintenance	ELANDSBAAI	Transport and Public Works: C	WC		Cederberg	R 288,000	R 274,014	12
Zenzele Road Maintenance	DORINGBAAI	Transport and Public Works: C	WC		Matzikama	R 144,000	R 143,948	12
Zenzele Road Maintenance	KOEKENAAP	Transport and Public Works: C	WC		Matzikama	R 144,000	R 120,367	12
Community Access Road Progra	Touwsrivier	Transport and Public Works: C	WC		Breede Valley	R 3,973,274	R 996,332	45
Community Access Road Progra	Zweletemba	Transport and Public Works: C	WC		Breede Valley	R 4,500,000	R 2,826,882	106
EPWP Learnership Contracts	Main Road 215 Section 2	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 699,900	R 104,307	29
Saamstaan Building Maintenance	Balvenie	Transport and Public Works: C	WC			R 365,985	R 416,418	21
Paarl Roads (DRE)	Routine Maintenance MR 177	Transport and Public Works: C	WC	Boland District Municipality		R 973,329	R 51,360	9
Zenzele Road Maintenance	Prins Albert	Transport and Public Works: C	WC		Prince Albert	R 288,000	R 38,000	24
Zenzele Road Maintenance	Nelspoort	Transport and Public Works: C	WC		Central Karoo	R 288,000	R 38,000	12
Zenzele Road Maintenance	Murraysburg	Transport and Public Works: C	WC		Central Karoo	R 288,000	R 38,000	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Zenzele Road Maintenance	Merweville	Transport and Public Works: C	WC		Central Karoo	R 288,000	R 43,785	24
Zenzele Road Maintenance	Matjiesfontein	Transport and Public Works: C	WC		Central Karoo	R 288,000	R 43,785	12
Zenzele Road Maintenance	Klaarstroom	Transport and Public Works: C	WC		Central Karoo	R 288,000	R 38,000	24
Zenzele Road Maintenance	Laingsburg	Transport and Public Works: C	WC		Laingsburg	R 288,000	R 131,392	24
Zenzele Road Maintenance	Beaufort West	Transport and Public Works: C	WC		Beaufort West	R 284,193	R 38,000	24
Zenzele Road Maintenance	Bitterwater	Transport and Public Works: C	WC		Prince Albert	R 284,193	R 38,000	24
Zenzele Road Maintenance	Zolani	Transport and Public Works: C	WC		Breede Valley	R 288,000	R 38,000	24
Saamstaan Building Maintenance	Tafelsig	Transport and Public Works: C	WC			R 450,000	R 66,263	23
Saamstaan Building Maintenance	Bangiso	Transport and Public Works: C	WC			R 500,000	R 367,515	24
Saamstaan Building Maintenance	Langabuya	Transport and Public Works: C	WC		Stellenbosch	R 364,147	R 364,147	24
Expanded Public Wrks Prog	Dasklip Pass on DR 2242	Transport and Public Works	WC	West Coast District	Bergervier	R 476,815	R 28,380	48
Expanded Public Wrks Prog	TR 22 / 2	Transport and Public Works	WC	Boland District Municipality	Witzenberg& Cape Winelands	R 483,416	R 47,754	40
Expanded Public Wrks Prog	N7 South-Route Combination	Transport and Public Works	WC	Swartland	Swartland	R 142,869	R 117,692	10
Expanded Public Wrks Prog	Oosterlig	Transport and Public Works	WC	Boland District Municipality	Witzenberg	R 485,925	R 315,121	24
Expanded Public Wrks Prog	Oosterlig	Transport and Public Works	WC	Boland District Municipality	Witzenberg	R 497,838	R 399,618	36
Expanded Public Wrks Prog	TR 22 / 1	Transport and Public Works	WC	Boland District Municipality	Drakenstein & Witzenberg	R 313,352	R 218,901	52
Expanded Public Wrks Prog	TR 11/2, 11/4 & 22/1	Transport and Public Works	WC	West Coast DM& Boland DM	Swartland,Cederberg,Bergervier,	R 257,649	R 126,328	12
EPWP Learnerships	Main Road 224	Transport and Public Works	WC	West Coast District	Swartland	R 699,929	R 224,284	69
EPWP Learnerships	Main Road 215 Section 2	Transport and Public Works	WC	West Coast District	Swartland	R 699,900	R 259,536	58
EPWP Learnerships	Main Road 215 Section 1	Transport and Public Works	WC	West Coast District	Swartland	R 699,950	R 76,489	97
EPWP Learnerships	Main Road 188	Transport and Public Works	WC	West Coast District	Swartland	R 699,987	R 222,151	49
EPWP Learnerships	Main Road 174	Transport and Public Works	WC	West Coast District	Swartland	R 699,950	R 173,498	37
Expanded Public Wrks Prog	TR 55/1	Transport and Public Works	WC	West Coast District	Cederberg	R 256,092	R 221,155	10
Community Access Road Progra	LAINGVILLE	Transport and Public Works: C	WC		Saldanha Bay	R 1,433,578	R 333,268	40
Expanded Public Wrks Prog	TR 22 / 1	Transport and Public Works	WC	Boland District Municipality	Drakenstein & Witzenberg	R 214,557	R 172,992	18
Paarl Roads (DRE)	Routine Maintenance MR 168	Transport and Public Works: C	WC	Overberg District Municipality		R 926,789	R 56,736	16
Expanded Public Wrks Prog	TR 11 / 1 & TR 11 / 2	Transport and Public Works	WC	West Coast District	Swartland	R 203,780	R 68,062	6
Expanded Public Wrks Prog	TR 11 / 3 & TR 11 / 4	Transport and Public Works	WC	West Coast District	Cederberg & Bergervier	R 247,994	R 95,732	12
Expanded Public Wrks Prog	TR 85/1, 77/1, 21/2 & 21/3	Transport and Public Works	WC	West Coast District	Saldanha Bay	R 662,716	R 111,507	22
Expanded Public Wrks Prog	N7 North-Route Combination	Transport and Public Works	WC	West Coast District	Cederberg & Bergervier	R 435,345	R 64,336	22
Expanded Public Wrks Prog	N7 South-Route Combination	Transport and Public Works	WC	West Coast District	Swartland	R 339,114	R 49,049	20
Expanded Public Wrks Prog	R27-Route Combination	Transport and Public Works	WC	West Coast District	Saldanha Bay	R 420,404	R 37,481	30
Expanded Public Wrks Prog	N7 North-Route Combination	Transport and Public Works	WC	West Coast District	Cederberg & Bergervier	R 475,168	R 120,582	27
Expanded Public Wrks Prog	N7 South-Route Combination	Transport and Public Works	WC	West Coast District	Swartland	R 319,380	R 46,635	15
Expanded Public Wrks Prog	R27-Route Combination	Transport and Public Works	WC	West Coast District	Saldanha Bay	R 478,903	R 64,218	8
Paarl Roads (DRE)	Routine Maintenance MR 174	Transport and Public Works: C	WC	Boland District Municipality		R 916,305	R 115,799	20
Paarl Roads (DRE)	Routine Maintenance MR 27	Transport and Public Works: C	WC	Boland District Municipality		R 985,742	R 125,391	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Paarl Roads (DRE)	Routine Maintenance MR 187	Transport and Public Works: C	WC	Boland District Municipality		R 906,476	R 49,280	20
Paarl Roads (DRE)	Cleaning S/water TR32/1 Ashton	Dept.of Transport and Public	WC	Boland District Municipality	Breede Valley	R 90,104,175	R 131,274	72
Expanded Public Wrks Prog	TR 23 / 2 & TR 23 / 3	Transport and Public Works	WC	Boland District Municipality	Drakenstein & Bergrivier	R 670,807	R 78,415	18
Roads Maintenance	Reseal TR25/1	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 2,233,691	R 1,834,625	33
Kilometer Marking	Kilometer Markings C	Dept. of Transport and Public	WC	Overberg District Municipality	Overstrand	R 70,574	R 40,000	4
Roads Maintenance	Regravel West Coast	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 14,601,856	R 8,468,656	51
Roads Maintenance	Regravel Eden	Dept of Transport & Public W	WC	Eden District Municipality	Knysna	R 9,024,851	R 8,140,605	60
Roads Maintenance	Regravel Overberg	Dept of Transport & Public W	WC	Overberg District Municipality	Theewaterskloof	R 11,221,897	R 5,748,476	49
Roads Maintenance	Regravel Boland	Dept of Transport & Public W	WC	Boland District Municipality	Breede Valley	R 15,325,307	R 7,125,382	78
Roads Maintenance	Malmesbury asphalt overlay	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 6,436,140	R 6,436,140	94
Roads Maintenance	Reseal TR1/2	Dept of Transport & Public W	WC	Eden District Municipality	Oudtshoorn	R 2,820,979	R 2,820,979	40
Roads Maintenance	Reseal TR33 1 & 2	Dept of Transport & Public W	WC	Eden District Municipality	Oudtshoorn	R 5,650,246	R 5,650,246	40
Roads Maintenance	Reseal Franschoek	Dept of Transport & Public W	WC	Boland District Municipality	Breede Valley	R 2,412,193	R 2,412,193	28
Roads Maintenance	Asphalt TR33/1	Dept of Transport & Public W	WC	Eden District Municipality	Oudtshoorn	R 15,168,090	R 14,252,241	108
Roads Maintenance	Reseal TR11/5 & 6	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 30,747,168	R 25,752,912	130
Roads Maintenance	Reseal TR11/6 & 7	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 6,085,750	R 6,041,755	119
Roads Maintenance	Routine Maintenance	Dept of Transport & Public W	WC	City of Cape Town	City of Cape Town	R 12,522,794	R 9,492,632	91
Roads Maintenance	Reseal Du Toitskloof	Dept of Transport & Public W	WC	Boland District Municipality	Drakenstein	R 15,750,058	R 9,899,501	97
Overload Control	Weighbridge-WRED/MOOR'Burg	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 3,584,971	R 3,584,971	26
Roads Construction	Balustrade & ROR N2	Dept of Transport & Public W	WC	City of Cape Town	City of Cape Town	R 6,332,707	R 4,678,488	11
Roads Construction	Potsdam Traffic Signals	Dept of Transport & Public W	WC	City of Cape Town	City of Cape Town	R 1,751,469	R 425,339	22
Roads Construction	Potsdam	Dept of Transport & Public W	WC	City of Cape Town	City of Cape Town	R 1,254,000	R 407,123	29
Roads Construction	Rehab N2	Dept of Transport & Public W	WC	City of Cape Town	City of Cape Town	R 17,122,194	R 14,534,520	72
Roads Construction	Viljoenshoop	Dept of Transport & Public W	WC	Boland District Municipality		R 11,691,859	R 10,999,065	74
Roads Construction	Piketberg-Citrusdal	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 2,650,757	R 2,560,757	95
Roads Construction	Paarl NI	Dept of Transport & Public W	WC	Boland District Municipality	Drakenstein	R 21,544,311	R 11,471,788	56
Roads Construction	George-Outeniqua	Dept of Transport & Public W	WC	Eden District Municipality	Oudtshoorn	R 42,070,910	R 28,807,927	144
Roads Construction	Hemel en Aarde	Dept of Transport & Public W	WC	Overberg District Municipality	Theewaterskloof	R 8,621,337	R 5,296,409	36
Saamstaan Building Maintenance	Grabouw	Dept of Transport & Public W	WC	Overberg District Municipality	Theewaterskloof	R 400,000	R 138,581	23
Community Based Public Works	Prins Albert	Dept of Transport & Public W	WC	Central Karoo District Municipip	Laingsburg	R 1,841,273	R 2,776,579	15
EPWP Learnership Contracts	Main Road 224	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 699,928	R 270,285	23
Expanded Public Wrks Prog	MR 535	Transport and Public Works	WC	West Coast District	Cederberg & Bergrivier	R 92,545	R 50,411	16
Roads Maintenance	Reseal TR21/2	Dept of Transport & Public W	WC	West Coast District Municipali	Swartland	R 4,871,031	R 1,740,380	52
Paarl Roads (DRE)	Drainage Guardrails MR27	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 485,398	R 29,346	10
Expanded Public Wrks Prog	TR22/2	Dept. of Transport and Public	WC	Boland District Municipality	Witzenberg	R 483,415	R 30,955	20
Paarl Roads (DRE)	Supply Labour to Maintenance	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 40,698,000	R 17,200	9
Paarl Roads (DRE)	Cleaning TR 77/1 TR 11/1	Dept.Transport and Public Wor	WC	Boland District Municipality	Breede River	R 13,104,756	R 60,602	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Paarl Roads (DRE)	Mowing TR3101Worcester	Dept.of Transport and Public	WC	Boland District Municipality	Breede Valley	R 175,756	R 16,740	10
Paarl Roads (DRE)	Mowing TR 1101N7	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 30,346,800	R 264,138	16
Paarl Roads (DRE)	Road Signs MR 174	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 644,513	R 396,100	5
Paarl Roads (DRE)	Drainage/guardrails MR 27	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 613,487	R 550,005	5
Paarl Roads (DRE)	Drainage /Guardrails MR 27	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 528,848	R 453,265	15
Paarl Roads (DRE)	Drainage/Guardrails MR174	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 592,982	R 222,057	31
Paarl Roads (DRE)	Drainage/Guardrails Botrivier	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 656,661	R 157,744	18
Paarl Roads (DRE)	MR168 Repairs and lane at	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 1,418,000	R 1,096,040	12
Paarl Roads (DRE)	ETB Shoulder MR168	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 460,000	R 217,232	10
Roads Maintenance	Duiwenhok River Bridge	Dept of Transport & Public W	WC	Eden District Municipality	Knysna	R 7,420,046	R 4,544,399	33
Paarl Roads (DRE)	Aliens	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 460,000	R 217,232	10
Paarl Roads (DRE)	Gravel Shoulders TR30/1 Villiers	Dept.of Transport and Public	WC	Boland District Municipality	Breede River	R 19,822,320	R 4,870	6
Paarl Roads (DRE)	Drainage Guardrails MR27	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 458,910	R 116,884	10
Paarl Roads (DRE)	Drainage Stellenrust Road	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 450,000	R 250,338	9
Paarl Roads (DRE)	Grass Cutting TR77/1	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 140,500	R 37,301	9
Paarl Roads (DRE)	Grass Cutting Robertson	Dept. of Transport and Public	WC	Boland District Municipality	Breede River	R 197,700	R 124,155	15
Paarl Roads (DRE)	Grass Cutting Villiersdorp	Dept. of Transport and Public	WC	Overberg District Municipality	Theewaterskloof	R 119,700	R 89,300	18
Paarl Roads (DRE)	Grass Cutting Caledon Napier	Dept. of Transport and Public	WC	Overberg District Municipality	Cape Agulhas	R 205,000	R 123,622	21
Paarl Roads (DRE)	Grass Cutting Mont-Barrydale	Dept. of Transport and Public	WC	Eden District Municipality	Kannaland	R 298,600	R 213,663	22
Paarl Roads (DRE)	Grass Cutting Botrivier	Dept. of Transport and Public	WC	Overberg District Municipality	Theewaterskloof	R 115,000	R 85,862	8
Labour Intensive Programme	DR1688(km1 -22) Sement Calitzd	Dept.of Transport and Public	WC	Eden District Municipality	Kannaland	R 135,626	R 145,888	14
Labour Intensive Programme	MR0344&MR0345(km5-10 &0-1	Dept.of Transport and Public	WC	Eden District Municipality	Mossel Bay	R 95,455	R 104,700	14
Labour Intensive Programme	DR1526 (km8-18) Still Bay	Dept.of Transport and Public	WC	Overberg District Municipality	Overberg	R 90,630	R 67,866	10
Labour Intensive Programme	DR1526 (km0-8) Still Bay	Dept.of Transport and Public	WC	Eden District Municipality	South Cape	R 85,500	R 122,277	12
Labour Intensive Programme	MR0342(km6-17) Herbersdale	Dept.of Transport and Public	WC	Eden District Municipality	South Cape	R 13,585,000	R 5,602,415	12
Paarl Roads (DRE)	Drainage/Guardrails Botrivier	Dept.of Transport and Public	WC	Overberg District Municipality	Theewaterskloof	R 660,241	R 89,186	2

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Dept of Local Government and Housing

Number of Projects : 1

Average manual workers daily wage rate: R 40.00
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Totals :	R 3,850,416	R 2,209,469	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Subsidised housing	Laingsburg 108 Units	Dept of Local Government and	WC	Central Karoo District Municip	Laingsburg	R 3,850,416	R 2,209,469	50

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Public works, Roads and

Number of Projects : 11

Average manual workers daily wage rate:
R 40.00

Totals :	R 67,830,000	R 43,301,058	1,344
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Makwane EPWP project	Makwane road	Public works, Roads and	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 23,900,000	R 6,700,000	168
Makwane EPWP learnership	Makwane Road	Public Works, Roads and Tran	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 38,000,000	R 32,891,058	583
CBP	Smithfield Renovation Hall	Public Works Roads & Transp	FS	Xhariep District Municipality	Mohokare	R 226,000	R 150,000	20
CBP	Smithfield Chrech	Public Works Roads & Transp	FS	Xhariep District Municipality	Mohokare	R 1,100,000	R 440,000	30
CBP	Thaba Nchu Community Centre	Public Works Roads & Transp	FS	Motheo District Municipality	Mangaung	R 680,000	R 420,000	18
CBP	Boshof Community Hall	Public Works Roads & Transp	FS	Lejweleputswa District Municipi	Tokolologo	R 224,000	R 150,000	35
CBP	Jacobsdal Community Hall	Public Works Roads & Transp	FS	Xhariep District Municipality	Letsemeng	R 300,000	R 250,000	23
CBP	edenburg Community Hall	Public Works Roads & Transp	FS	Xhariep District Municipality	Kopanong	R 500,000	R 350,000	20
CBP	Thabo Mofutsanyana Roads Maint	Public Works Roads & Transp	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 1,000,000	R 800,000	350
CBP	Bethulie/Cloetespark Comm.Hall	Public Works Roads & Transp	FS	Xhariep District Municipality	Kopanong	R 1,000,000	R 250,000	22
CBP	Seretse Day Care Centre	Public Works Roads & Transp	FS	Lejweleputswa District Municipi	Tokolologo	R 900,000	R 900,000	75

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 45.00
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Totals :

R 8,500,000	R 4,273,008	71
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Selosesaha EPWP	Selosesha Road	Public Works, Roads and Tran	FS	Motheo District Municipality	Mangaung	R 8,500,000	R 4,273,008	71

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F18

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 4

Average manual workers daily wage rate: R 45.50
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Totals :	R 10,539,509	R 6,291,508	277
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Botleng Cluster	Department of Public Works	MP	Nkangala	Delmas	R 2,686,000	R 2,054,878	120
Siyazibambela	Vukani Sisebente Comm Project	Department of Public Works	MP	Ehlanzeni	Mbombela	R 2,167,509	R 91,055	3
Siyazibambela	Wella Crossroad Cluster - Embale	Department of Public Works	MP	Gert Sibande District Municipa	Govan Mbeki	R 2,686,000	R 1,276,290	88
Siyazibambela	Ndlondlobala Cluster	Department of Public Works	MP	Ehlanzeni	Umjindi	R 3,000,000	R 2,869,285	66

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F19

Government Sector : Infrastructure

Provincial Gov : Mpumalanga Department of Roads and Transport

Number of Projects : 16

Average manual workers daily wage rate:
R 35.00

Totals :	R 45,271,886	R 45,211,886	2,952
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 794,363	R 794,363	184
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 923,458	R 923,458	189
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 872,877	R 872,877	189
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 914,419	R 914,419	189
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 879,244	R 879,244	189
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 921,653	R 921,653	189
Siyazibambela	Upgrading of Road D254 from Da	Depart of Roads and Transport	MP	Gert Sibande District Municipa	Seme	R 32,000,000	R 31,940,000	197
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 846,140	R 846,140	184
VUKU`PHILE	Regravelling of Road D 2975	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,037,310	R 1,037,310	178
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 858,917	R 858,917	184
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 776,589	R 776,589	184
VUKU`PHILE	Regravelling of Fernie Road to Di	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 931,080	R 931,080	178
VUKU`PHILE	Regravelling of Road D 2975	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 893,076	R 893,076	178
VUKU`PHILE	Regravelling of Road D 2975	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,026,476	R 1,026,476	178
VUKU`PHILE	Regravelling of Road D 2975	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 637,637	R 637,637	178
VUKU`PHILE	Regravelling of Road D 1948	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 958,647	R 958,647	184

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F20

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 16

Average manual workers daily wage rate:
R 35.00

Totals :	R 8,806,400	R 6,923,650	176
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Extension K Secondary	Education	MP	Nkangala	Thembisile	R 603,200	R 481,847	12
Siyazibambela	Emthonjeni Combined School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 523,761	12
Siyazibambela	Jerusalem Secondary School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 586,248	12
Siyazibambela	Sekwai Secondary School	Education	MP	Ehlanzeni	Thaba Chweu	R 603,200	R 547,252	10
Siyazibambela	Camalaza Secondary School	Education	MP	Ehlanzeni	Mkhomazi Wilderness Area	R 603,200	R 538,143	12
Siyazibambela	Mehlobovu School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 494,778	12
Siyazibambela	Celani Primary School	Education	MP	Ehlanzeni	Mbombela	R 603,200	R 549,713	12
Siyazibambela	Sakhasizwe School	Education	MP	Ehlanzeni	Mkhondo	R 603,200	R 454,246	12
Siyazibambela	Sitjeijwe Secondary	Education	MP	Nkangala	Thembisile	R 625,400	R 445,999	11
Siyazibambela	Makerana Primary School	Education	MP	Nkangala	Thembisile	R 603,200	R 532,062	12
Siyazibambela	Kwaguqa Primary School	Education	MP	Nkangala	Emalahleni	R 603,200	R 533,498	12
Siyazibambela	Manthole Primary	Education	MP	Nkangala	Dr JS Moroka	R 625,400	R 447,860	12
Siyazibambela	Thusanang Secondary	Education	MP	Nkangala	Dr JS Moroka	R 306,800	R 20,845	8
Siyazibambela	Julian Muller Primary	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 306,800	R 120,745	8
Siyazibambela	Madikoti Primary	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 306,800	R 110,485	8
Siyazibambela	Maminza Primary School	Education	MP	Ehlanzeni	Mkhomazi Wilderness Area	R 603,200	R 536,169	11

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Health and Social Services

Number of Projects : 35

Average manual workers daily wage rate:
R 35.00

Totals :	R 7,036,548	R 5,494,283	199
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Elandsdoorn Clinic	Health and Social Services	MP	Nkangala	Greater Groblersdal	R 38,066	R 31,697	4
Siyazibambela	Clau Clau Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 226,348	R 137,002	2
Siyazibambela	Makoko Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 257,561	R 237,964	6
Siyazibambela	Khumbula Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 258,516	R 227,957	13
Siyazibambela	Sibuyile Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 229,406	R 169,377	8
Siyazibambela	Mpakeni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 323,517	R 285,461	6
Siyazibambela	Luphisi Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 200,181	R 168,010	8
Siyazibambela	Siyabuswa Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 421,237	R 323,148	10
Siyazibambela	Ogies Clinic	Health and Social Services	MP	Nkangala	Emalahleni	R 464,171	R 368,623	12
Siyazibambela	Gutshwa Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 140,475	R 128,084	5
Siyazibambela	Vlaklaagte Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 79,961	R 69,781	5
Siyazibambela	Tweefontein Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 64,599	R 54,641	5
Siyazibambela	Pankop Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 114,738	R 96,587	4
Siyazibambela	Marapyane Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 104,303	R 79,964	4
Siyazibambela	Toitskraal Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 79,024	R 74,714	5
Siyazibambela	Kwaggafontein Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 26,795	R 21,255	2
Siyazibambela	Moloto Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 367,138	R 270,292	11
Siyazibambela	Mashishing Clinic	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 164,757	R 140,624	5
Siyazibambela	Nhlazatshe Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 381,188	R 336,694	6
Siyazibambela	Mooiplaas Nurses Home	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 349,935	R 294,049	6
Siyazibambela	Glenmore Nurses Home	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 172,930	R 107,956	5
Siyazibambela	Kromdraai Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 329,231	R 227,273	4
Siyazibambela	Fernie 1 Nurses Home	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 220,226	R 168,188	6
Siyazibambela	Schroonstaat Volksrust Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 314,487	R 224,784	4
Siyazibambela	Jerusalem Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 69,865	R 61,794	4
Siyazibambela	Haartebeeskop Clinic	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 293,828	R 221,730	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Mthimba Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 242,771	R 67,015	5
Siyazibambela	Brondal Clinic	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 161,405	R 142,624	5
Siyazibambela	Harmony Hill	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 21,620	R 20,508	3
Siyazibambela	Burgersfort Clinic	Health and Social Services	MP	Ehlanzeni	Greater Tubatse	R 178,390	R 176,278	8
Siyazibambela	Renee Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 29,590	R 8,582	2
Siyazibambela	Kaapsehoop Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 60,530	R 42,569	4
Siyazibambela	Dwaleni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 100,741	R 90,547	5
Siyazibambela	Betty's Goed Clinic	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 149,420	R 97,150	5
Siyazibambela	Driefontein Clinic	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 399,600	R 321,364	6

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F22

Government Sector : Infrastructure

Provincial Gov : DACE

Number of Projects : 3

Average manual workers daily wage rate: R 60.00
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Totals :	R 4,837,280	R 3,793,037	144
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Marievale Nature Nature Reserve	DACE	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 755,562	R 521,582	61
Labour Intensive Programme	Roodeplaat Nature Reserve	DACE	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,721,718	R 1,417,662	37
Labour Intensive Programme	Suikerbosrand Nature Reserve	DACE	GP	Sedibeng District Municipality	Emfuleni	R 2,360,000	R 1,853,793	46

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F23

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 41

Average
manual workers
daily wage rate:

R 54.63

Totals :

R 90,660,801

R 50,213,989

1,432

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Sicelo Early Learning Centre	DPTRW	GP	Sedibeng District Municipality	Midvaal	R 2,660,935	R 1,817,602	37
EPWP	Lesabassaba Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 971,037	R 970,052	36
EPWP	Leema Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 1,020,251	R 1,000,026	33
EPWP	Phephane Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 1,082,276	R 710,945	33
EPWP	Multipurpose: Suurman	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 4,000,000	R 739,700	42
EPWP	Hector Peterson Memorial	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 17,763,936	R 896,073	78
EPWP	Bhengu Road	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 3,000,000	R 2,945,292	32
EPWP	Vlakfontein Multi-purpose Centre	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 3,000,000	R 1,234,422	46
EPWP	Mandela access roads	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 3,425,000	R 3,425,000	28
EPWP	Heidelberg Ext23 Job Creation	DPTRW	GP	Sedibeng District Municipality	Lesedi	R 2,300,000	R 2,162,981	12
Siyakha	Roads	DPTRW	GP	GP	GP	R 880,000	R 880,000	49
EPWP	Evaton Library	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 2,650,000	R 1,687,486	26
EPWP	Eldorado Taxi Rank	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 2,357,618	R 1,957,453	25
EPWP	Jabavu Library	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 8,608,670	R 7,173,540	106
EPWP	Simunye Taxi Rank	DPTRW	GP	West Rand District Municipalit	Westonaria	R 2,787,550	R 2,597,789	26
EPWP	Ramosa (OSAMC)	DPTRW	GP	West Rand District Municipalit	Randfontein	R 3,000,000	R 401,986	29
EPWP	Mohlakeng (Ramosa)	DPTRW	GP	West Rand District Municipalit	West Rand	R 2,000,000	R 610,342	36
EPWP	Matenteng access road	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 9,000,000	R 5,477,000	264
EPWP	Soshanguve block x multi-purpose	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 2,000,000	R 1,969,092	29
EPWP	Duduzu Resource Centre	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 2,302,289	R 2,192,289	36
Labour Intensive Programme	Eqinisweni Secondary School	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 1,206,144	R 986,189	33
Labour Intensive Programme	Setlabotjha Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 360,983	R 293,155	12
Labour Intensive Programme	Rivoni Secondary School	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 453,902	R 223,791	13
Labour Intensive Programme	Relebogile Primary School	DPTRW	GP	West Rand District Municipalit	West Rand	R 457,237	R 150,270	13
Labour Intensive Programme	Rekgutlile Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 101,435	R 67,304	3
Labour Intensive Programme	Qwelang Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 86,933	R 50,808	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Fons Luminis Sec School	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 132,932	R 105,195	8
Labour Intensive Programme	Bona Lesedi Sec School	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 463,562	R 313,448	10
Labour Intensive Programme	Boepakitso Primary School	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 1,195,346	R 116,613	107
EPWP	Lebowa Primary School	DPTRW	GP	Sedibeng District Municipality	Emfuleni	R 1,203,304	R 932,272	33
Labour Intensive Programme	Erasmus Monareng Secondary Sc	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 1,072,511	R 833,130	25
Siyakha	Roads	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 2,500,000	R 2,500,000	12
Labour Intensive Programme	Boschkop Primary School	DPTRW	GP	Metsweding District Municipal	Nokeng tsa Taemane	R 377,925	R 176,862	12
Labour Intensive Programme	Gatang Secondary School	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,149,150	R 170,000	48
Labour Intensive Programme	Siyasebenza	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,356,289	R 210,000	10
Labour Intensive Programme	Tiisetso Bekezela Primary School	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 185,603	R 87,206	5
Siyakha	Walkaways	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,400,000	R 755,969	39
Siyakha	Bus and Taxi Bays	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 989,849	R 604,813	26
Siyakha	Roads	DPTRW	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 731,000	R 574,544	11
Labour Intensive Programme	St Francis Primary School	DPTRW	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 363,334	R 182,700	2
Labour Intensive Programme	Meadowlands Secondary School	DPTRW	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 63,800	R 30,652	5

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F24

Government Sector : Infrastructure

Provincial Gov : DOH

Number of Projects : 6

Average manual workers daily wage rate: R 50.00
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Totals :	R 11,723,493	R 5,279,937	422
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP Vukuphile	Soshanguve South Ext 11	DOH	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 3,038,120	R 1,591,254	80
EPWP Vukuphile	Rietvallei Ext 3A	DOH	GP	West Rand District Municipalit	Randfontein	R 1,178,431	R 406,404	53
EPWP Vukuphile	Orange Farm Ext 3	DOH	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 2,395,583	R 523,295	78
EPWP Vukuphile	Tshepisong Proper	DOH	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 993,569	R 230,368	83
EPWP Vukuphile	Mohlakeng Ext 7 & 8	DOH	GP	West Rand District Municipalit	Randfontein	R 1,828,757	R 998,541	72
EPWP Vukuphile	Chief A Luthuli Ext 4	DOH	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 2,289,032	R 1,530,074	56

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F25

Government Sector : Infrastructure

Provincial Gov : RAL (Pty) Ltd.

Number of Projects : 29

Average
manual workers
daily wage rate:

R 32.07

Totals : R 70,821,308 R 33,847,153 2,393

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Muraluwe - Muswodi	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 1,338,105	R 1,338,105	128
Gundo Lashu	Xikhuba-Guwela & Xikhuba - Xa	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 520,298	R 109,213	50
Gundo Lashu	A/Hoek, Okkernoord & Buffelsho	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Bushbuckridge	R 566,619	R 80,884	56
Gundo Lashu	Arthurstone - Xanthia A	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Bushbuckridge	R 2,119,166	R 1,248,889	51
Gundo Lashu	Crossing - Mulalene & London -	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Maruleng	R 1,962,072	R 1,673,688	52
Gundo Lashu	Sekhiming - Bembula	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 2,883,368	R 2,659,016	62
Gundo Lashu	Madeira Loop & Tickylane - Sofay	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Maruleng	R 2,456,260	R 2,073,251	52
Gundo Lashu	Mafarana-Gabaza & Burgersdorp	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Tzaneen	R 2,273,281	R 1,577,737	104
Gundo Lashu	Tshandama - Tshixwadza (km 0 -	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 350,362	R 309,683	235
Gundo Lashu	Tshirunzini - Shakadza	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 1,698,921	R 1,571,335	111
Gundo Lashu	Tshandama - Tshixwadza (km 11.	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Mutale	R 663,510	R 663,510	200
Gundo Lashu	Mapayeni - Mahlathini	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 2,264,013	R 2,098,037	104
Gundo Lashu	P19/1 (Tar) - Kgopung	RAL (Pty) Ltd.	LP	Waterberg District Municipalit	Mogalakwena	R 608,769	R 516,527	63
Gundo Lashu	Kildare-Ronaldsey & Lillydale Ga	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Bushbuckridge	R 1,914,295	R 1,135,119	84
Gundo Lashu	Lulekani/Homo South - Mapayeni/	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 1,282,177	R 1,208,960	40
Gundo Lashu	Muraleni - Madabani	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Makhado	R 4,276,715	R 1,979,860	91
Gundo Lashu	Ga-Phaahla and Marishane	RAL (Pty) Ltd.	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 620,148	R 519,854	38
Gundo Lashu	Tshikororo - Dovhoni	RAL (Pty) Ltd.	LP		Thulamela	R 1,448,471	R 1,319,230	61
Gundo Lashu	Madibong - Mphana	RAL (Pty) Ltd.	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 972,577	R 821,746	99
Gundo Lashu	Kgopung - Makekeng	RAL (Pty) Ltd.	LP	Waterberg District Municipalit	Mogalakwena	R 1,410,759	R 1,325,297	134
Gundo Lashu	Madibong - Mphana	RAL (Pty) Ltd.	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 3,514,479	R 607,131	62
Gundo Lashu	Mphanama - Petseng	RAL (Pty) Ltd.	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 4,759,262	R 1,457,092	20
Gundo Lashu	Access to Madimbo Mashakatini	RAL (Pty) Ltd.	LP	Vhembe District Municipality	Musina	R 6,798,344	R 1,440,587	62
Gundo Lashu	Ngwetshana - Setshaba	RAL (Pty) Ltd.	LP	Capricorn District Municipality	Aganang	R 4,631,610	R 1,192,339	74
Gundo Lashu	Setshaba - Kgoroshi	RAL (Pty) Ltd.	LP	Capricorn District Municipality	Aganang	R 4,082,750	R 382,707	28
Gundo Lashu	Crossing - Mulelane	RAL (Pty) Ltd.	LP	Bohlabela District Municipality	Maruleng	R 2,833,674	R 639,796	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Mabuladitlare	RAL (Pty) Ltd.	LP	Waterberg District Municipalit	Mogalakwena	R 5,337,013	R 1,026,812	85
Gundo Lashu	Mokwakwaila - Lebaka	RAL (Pty) Ltd.	LP	Mopani District Municipality	Greater Giyani	R 5,198,897	R 1,447,605	78
Gundo Lashu	Tshifulanani - Tshivhumbe	RAL (Pty) Ltd.	LP		Thulamela	R 2,035,393	R 1,423,143	129

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F26

Government Sector : Infrastructure

Provincial Gov : Agriculture

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals :	R 953,000	R 850,000	69
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
PIG	Lafata	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 820,000	R 820,000	59
PIG	Thaba(Res)	Agriculture	LP	Uthukela District Municipality	Thabazimbi	R 133,000	R 30,000	10

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F27

Government Sector : Infrastructure

Provincial Gov : Department of Works

Number of Projects : 6

Average manual workers daily wage rate:
R 46.67

Totals :	R 2,008,980	R 924,093	37
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Dept. of Works:191	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 970,728	R 212,915	5
Labour Intensive Programme	PEBS BLDG, 258 LONGMARK	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 53,057	R 41,512	5
Labour Intensive Programme	PMBURG WORKS DISTRICT O	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 78,889	R 77,913	10
Labour Intensive Programme	PMBURG : 191 PRINCE ALFRE	Department of Works	KN	UMgungundlovu District Muni	Msunduzi	R 360,000	R 45,448	5
Labour Intensive Programme	UNDERBERG RETICULATION	Department of Works	KN	Sisonke District Municipality	Kwa Sani	R 493,878	R 493,877	10
Labour Intensive Programme	PHUNGASHE RETICULATION	Department of Works	KN	UMgungundlovu District Muni	Umzumb	R 52,428	R 52,428	2

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F28

Government Sector : Infrastructure

Provincial Gov : Department of Agriculture

Number of Projects : 3

Average manual workers daily wage rate: R 51.67
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Totals :	R 19,675,333	R 452,390	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Cedara Agricultural college	Department of Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 78,484	R 78	3
Labour Intensive Programme	Dududu Agricultural college	Department of Agriculture	KN	Ugu District Municipality	Umzumbhe	R 365,000	R 349,091	6
Labour Intensive Programme	Cedara Agricul. College	Department of Agriculture	KN	UMgungundlovu District Muni	Msunduzi	R 19,231,849	R 103,220	12

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F29

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 31

Average
manual workers
daily wage rate:

R 49.68

Totals : R 7,926,350 R 4,184,271 191

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	PMBURG : EX SUPREME COU	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 45,144	R 22,572	4
Labour Intensive Programme	St Micheals PS	Department of Education	KN	Sisonke District Municipality	uMuziwabantu	R 317,690	R 88,526	4
Labour Intensive Programme	uMzokhanyayo PS	Department of Education	KN	Sisonke District Municipality	uMuziwabantu	R 326,800	R 282,944	6
Labour Intensive Programme	Ixopo PS	Department of Education	KN	Sisonke District Municipality	Ingwe	R 53,595	R 50,640	3
Labour Intensive Programme	CARTER HIGH SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 2,071,968	R 622,563	8
Labour Intensive Programme	WILDER JUNIOR PRIMARY S	Department of Education	KN	Ugu District Municipality	Umdoni	R 967,105	R 350,638	10
Labour Intensive Programme	UMVOLOZI PRIMARY SCHOO	Department of Education	KN	Sisonke District Municipality	uMuziwabantu	R 248,754	R 139,867	7
Labour Intensive Programme	LANGALAKHE HIGH SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 156,691	R 154,732	8
Labour Intensive Programme	MURCHISON COMBINED PRI	Department of Education	KN	Ugu District Municipality	Hibiscus Coast	R 77,690	R 77,690	3
Labour Intensive Programme	SIMINZA HIGH SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 144,383	R 141,631	7
Labour Intensive Programme	DUNIMARLE PRIMARY SCHO	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 53,122	R 53,122	5
Labour Intensive Programme	MAQONGQO PRIMARY SCHO	Department of Education	KN	UMgungundlovu District Muni	uMshwathi	R 95,397	R 95,397	4
Labour Intensive Programme	MPOPHOMENI SECONDARY	Department of Education	KN	UMgungundlovu District Muni	uMngeni	R 57,500	R 42,723	8
Labour Intensive Programme	AI KAJEE PRIMARY SCHOOL	Department of Education	KN	UMgungundlovu District Muni	Mooi Mpofana	R 67,080	R 65,168	6
Labour Intensive Programme	Ikhwezi Primary school	Depart. of Education	KN	UMgungundlovu District Muni	Msunduzi	R 912,541	R 832,271	15
Labour Intensive Programme	Mkobeni Primary School:	Dept. of Education	KN	UMgungundlovu District Muni	Richmond	R 156,592	R 124,177	5
Labour Intensive Programme	Ntmbankulu JP	Dept. of Education	KN	Ugu District Municipality	Umzumbe	R 128,234	R 16,157	2
Labour Intensive Programme	Ixopo State Aided School	Dept. of Education	KN	Sisonke District Municipality	Ubuhlebezwe	R 63,422	R 44,000	2
Labour Intensive Programme	Gcina PS	Dept. of Education	KN	UMgungundlovu District Muni	uMshwathi	R 83,637	R 75,273	4
Labour Intensive Programme	Hyman CPS	Dept. of Education	KN	Ugu District Municipality	Hibiscus Coast	R 227,008	R 77,863	5
Labour Intensive Programme	Emabheleni S.S.	Dept. of Education	KN	Ugu District Municipality	Umzumbe	R 97,658	R 10,262	4
Labour Intensive Programme	PMBURG : SUB 84 & 100 OF L	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 60,662	R 60,662	5
Labour Intensive Programme	KwaMadlala PS	Dept. of Education	KN	UMgungundlovu District Muni	Msunduzi	R 233,977	R 8,423	10
Labour Intensive Programme	UMTHOMBO JUNIOR SECON	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 61,000	R 59,320	9
Labour Intensive Programme	Ukukhanya Primary School	Dept. of Education	KN	UMgungundlovu District Muni	Impendle	R 152,742	R 34,367	6
Labour Intensive Programme	Grange Primary School	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 224,396	R 100,978	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maliyavuza PS	Department of Educatin	KN			R 115,032	R 113,906	10
Labour Intensive Programme	Khayelihle High School	Department of Education	KN	UMgungundlovu District Muni	Msunduzi	R 33,800	R 31,947	5
Labour Intensive Programme	Lobuvana Primary School	Department of Education	KN	Sisonke District Municipality	Ingwe	R 426,886	R 304,370	10
Labour Intensive Programme	Nyanda Primary School	Dept of Education	KN	UMgungundlovu District Muni	Msunduzi	R 136,538	R 99,877	4
Labour Intensive Programme	Merleood S.S	Dept. of Education	KN	Ugu District Municipality	Hibiscus Coast	R 129,307	R 2,202	2

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F30

Government Sector : Infrastructure

Provincial Gov : Provincial Parliament

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 40.00</p>

Totals :	R 54,330	R 9,055	3
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	KZN PARLIAMENT BUILDING	Provincial Parliament	KN	UMgungundlovu District Muni	Msunduzi	R 54,330	R 9,055	3

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F31

Government Sector : Infrastructure

Provincial Gov : Provincial Departments

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 50.00</p>

Totals :	R 914,387	R 63,037	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	NATALIA	Provincial Departments	KN	UMgungundlovu District Muni	Msunduzi	R 914,387	R 63,037	5

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F32

Government Sector : Infrastructure

Provincial Gov : Office of the Premeir

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,346,963	R 1,655,106	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	PARKSIDE PREMIERS RESIDE	Office of the Premeir	KN	UMgungundlovu District Muni	Msunduzi	R 2,346,963	R 1,655,106	20

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F33

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 6

Average manual workers daily wage rate: R 50.83
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Totals :	R 30,173,171	R 6,189,175	66
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	EDENDALE HOSPITAL	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 365,280	R 92,155	10
Labour Intensive Programme	CALUZA CLINIC	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 1,884,457	R 450,350	12
Labour Intensive Programme	TAYLER BEQUEST HOSPITAL	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 1,201,733	R 843,860	8
Labour Intensive Programme	TURTON COMMUNITY HEAL	Department of Health	KN	UMgungundlovu District Muni		R 4,833,000	R 3,814,022	15
Labour Intensive Programme	CHIBINI CLINIC	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 908,701	R 263,376	10
Labour Intensive Programme	EDENDALE HOSPITAL	Department of Health	KN	UMgungundlovu District Muni	Msunduzi	R 20,980,000	R 725,412	11

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F34

Government Sector : Infrastructure

Provincial Gov : Housing

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 5,700,000	R 2,436,546	420
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mahehle Housing Project	Housing	KN	Sisonke District Municipality	Ubuhlebezwe	R 5,700,000	R 2,436,546	420

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F35

Government Sector : Infrastructure

Provincial Gov : Roads

Number of Projects : 69

Average manual workers daily wage rate:
R 63.74

Totals :	R 276,731,062	R 248,243,190	36,150
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Zibambele	Zibambele	Roads	KN	Zululand District Municipality		R 13,521,038	R 8,188,211	1612
Vukuzakhe	Local Roads	Roads	KN	Ugu District Municipality		R 2,691,240	R 2,522,941	118
Vukuzakhe	Routine Maintenance	Roads	KN	Amajuba District Municipality		R 824,080	R 730,569	110
Vukuzakhe	Safety Maintenance	Roads	KN	Amajuba District Municipality		R 1,700,273	R 1,666,400	86
Zibambele	Zibambele	Roads	KN	Amajuba District Municipality		R 9,173,021	R 9,491,678	2214
Vukuzakhe	Special Maintenance	Roads	KN	Amajuba District Municipality		R 175,352	R 124,049	12
Vukuzakhe	Local Roads	Roads	KN	Zululand District Municipality		R 570,000	R 481,209	38
Vukuzakhe	Special Maintenance	Roads	KN	Umzinyathi District Municipali		R 615,350	R 155,050	29
Vukuzakhe	Safety Maintenance	Roads	KN	Zululand District Municipality		R 329,000	R 172,255	25
Zibambele	Zibambele	Roads	KN	Umzinyathi District Municipali		R 11,157,909	R 11,277,991	2504
Vukuzakhe	Special Maintenance	Roads	KN	Zululand District Municipality		R 155,000	R 146,633	14
Vukuzakhe	Local Roads	Roads	KN	Zululand District Municipality		R 340,000	R 237,284	40
Vukuzakhe	Routine Maintenance	Roads	KN	Zululand District Municipality		R 695,500	R 928,464	83
Vukuzakhe	Safety Maintenance	Roads	KN	Zululand District Municipality		R 378,500	R 133,651	14
Zibambele	Zibambele	Roads	KN	Zululand District Municipality		R 6,460,615	R 7,904,554	1535
Vukuzakhe	Local Roads	Roads	KN	Umkhanyakude District Munici		R 858,000	R 331,207	46
Vukuzakhe	Routine Maintenance	Roads	KN	Zululand District Municipality		R 417,000	R 371,769	54
Vukuzakhe	Routine Maintenance	Roads	KN	Uthukela District Municipality		R 1,508,732	R 1,893,597	81
Vukuzakhe	Routine Maintenance	Roads	KN	Ugu District Municipality		R 4,138,676	R 3,612,354	115
Vukuzakhe	Safety Maintenance	Roads	KN	Ugu District Municipality		R 1,051,000	R 1,375,161	32
Zibambele	Zibambele	Roads	KN	Ugu District Municipality		R 13,043,247	R 12,374,517	2751
Vukuzakhe	Local Roads	Roads	KN	UMgungundlovu District Muni		R 624,000	R 604,947	33
Vukuzakhe	Routine Maintenance	Roads	KN	UMgungundlovu District Muni		R 4,610,000	R 4,403,800	627
Vukuzakhe	Safety Maintenance	Roads	KN	UMgungundlovu District Muni		R 1,670,000	R 1,724,375	80
Vukuzakhe	Local Roads	Roads	KN	Amajuba District Municipality		R 732,660	R 310,679	20
Vukuzakhe	Local Roads	Roads	KN	Uthukela District Municipality		R 1,200,000	R 1,599,312	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Special Maintenance	Roads	KN	Umkhanyakude District Municipality		R 351,886	R 320,322	33
Vukuzakhe	Safety Maintenance	Roads	KN	Uthukela District Municipality		R 2,244,880	R 2,030,550	32
Zibambele	Zibambele	Roads	KN	Uthukela District Municipality		R 11,932,845	R 11,561,746	2682
Vukuzakhe	Special Maintenance	Roads	KN	Uthukela District Municipality		R 592,184	R 169,365	6
Vukuzakhe	Local Roads	Roads	KN	Umgungundlovu District Municipality		R 1,200,000	R 1,517,101	379
Vukuzakhe	Routine Maintenance	Roads	KN	Umgungundlovu District Municipality		R 845,283	R 892,395	189
Vukuzakhe	Safety Maintenance	Roads	KN	Umgungundlovu District Municipality		R 1,066,565	R 966,994	79
Zibambele	Zibambele	Roads	KN	Umgungundlovu District Municipality		R 9,927,918	R 12,090,185	2679
Vukuzakhe	P240: Obanjani - KwaMaqwakaza	Roads	KN	Uthungulu District Municipality	uMlalazi	R 2,428,000	R 3,600,630	133
Vukuzakhe	Rehabilitation	Roads	KN	Ugu District Municipality		R 315,000	R 236,923	67
Vukuzakhe	HOD&MEC Projects	Roads	KN			R 13,400,000	R 1,815,462	119
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu District Municipality	Nkandla	R 1,216,000	R 702,930	107
Vukuzakhe	P50-2: Komo - Nkandla	Roads	KN	Uthungulu District Municipality	Nkandla	R 1,030,000	R 666,153	32
Vukuzakhe	P50-3: Nkandla - Fort Louis	Roads	KN	Uthungulu District Municipality	Nkandla	R 1,329,000	R 967,712	64
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	KN	Ugu District Municipality	Umdoni	R 3,839,000	R 4,197,516	117
Vukuzakhe	Safety Maintenance	Roads	KN	Umkhanyakude District Municipality		R 745,161	R 634,635	89
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Umkhanyakude District Municipality	The Big 5 False Bay	R 1,500,000	R 1,333,325	60
Vukuzakhe	Safety Maintenance	Roads	KN	Ethekwini Municipality		R 2,632,000	R 1,874,587	122
Vukuzakhe	P230: Mandawe - KwaNcekwane	Roads	KN	Umkhanyakude District Municipality	The Big 5 False Bay	R 590,000	R 583,540	24
Vukuzakhe	P296/38: Osiziweni - P272 via Fla	Roads	KN	Amajuba District Municipality	Dannhauser	R 2,978,000	R 3,135,809	103
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe District Municipality	Ndwedwe	R 4,400,000	R 6,076,965	200
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	Umgungundlovu District Municipality	Msunduzi	R 1,300,000	R 1,668,257	39
Vukuzakhe	P700	Roads	KN	Zululand District Municipality	Ulundi	R 19,000,000	R 9,933,766	723
Vukuzakhe	P577	Roads	KN	Ethekwini Municipality	Ethekwini	R 11,624,000	R 7,339,213	226
Vukuzakhe	P68-2: St Faiths - Umtentweni	Roads	KN	Ugu District Municipality	Umtentweni	R 2,984,000	R 3,701,655	204
Zibambele	Zibambele	Roads	KN	iLembe District Municipality		R 9,656,753	R 9,292,391	2037
Labour Based	Labour Based Construction	Roads	KN			R 25,000,000	R 24,185,501	2428
Vukuzakhe	Local Roads	Roads	KN	Uthungulu District Municipality		R 1,064,574	R 218,227	15
Vukuzakhe	Routine Maintenance	Roads	KN	Uthungulu District Municipality		R 674,500	R 465,655	71
Vukuzakhe	Safety Maintenance	Roads	KN	Uthungulu District Municipality		R 1,730,366	R 730,068	41
Zibambele	Zibambele	Roads	KN	Uthungulu District Municipality		R 11,440,885	R 13,801,884	3405
Vukuzakhe	Local Roads	Roads	KN	iLembe District Municipality		R 5,696,000	R 8,391,997	189
Vukuzakhe	New Infrastructure	Roads	KN	Ethekwini Municipality		R 2,000,000	R 403,876	7
Vukuzakhe	Safety Maintenance	Roads	KN	iLembe District Municipality		R 1,531,050	R 1,469,471	72
Zibambele	Zibambele	Roads	KN	Ethekwini Municipality		R 4,677,373	R 5,324,919	995
Vukuzakhe	Special Maintenance	Roads	KN	iLembe District Municipality		R 294,000	R 166,402	3
Vukuzakhe	Local Roads	Roads	KN	Sisonke District Municipality		R 320,000	R 265,356	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Routine Maintenance	Roads	KN	Sisonke District Municipality		R 4,780,000	R 2,715,768	324
Vukuzakhe	Safety Maintenance	Roads	KN	Sisonke District Municipality		R 1,415,000	R 1,492,560	55
Zibambele	Zibambele	Roads	KN	Sisonke District Municipality		R 12,881,972	R 12,035,049	2585
Vukuzakhe	Routine Maintenance	Roads	KN	Ethekwini Municipality		R 2,972,500	R 2,932,042	328
Zibambele	Zibambele	Roads	KN	Umkhanyakude District Municipi		R 9,707,424	R 11,145,971	2532
Vukuzakhe	Routine Maintenance	Roads	KN	iLembe District Municipality		R 2,776,750	R 2,425,661	221

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F36

Government Sector : Infrastructure

Provincial Gov : DEPT OF AGRICULTURE

Number of Projects : 2

Average manual workers daily wage rate: R 40.00
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Totals :	R 4,001,391	R 3,212,446	97
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
MODIMOLA PILOT PROJECT	FARM INFRASTRUCTURE	DEPT OF AGRICULTURE	NW	Central District Municipality	Mafikeng	R 2,197,301	R 1,914,404	60
MODIMOLA PILOT PROJECT	INSTALLATION OF PIPES FOR	DEPT OF AGRICULTURE	NW	Central District Municipality	Mafikeng	R 1,804,090	R 1,298,042	37

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F37

Government Sector : Infrastructure

Provincial Gov : Transport,Roads&Community Safety

Number of Projects : 50

Average
manual workers
daily wage rate:

R 45.00

Totals : R 212,359,807 R 139,492,290 3,083

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Roads Maintenance Project	P61/1,P114/1,D88,D1310,P3/5,P3	Transport,Roads&Community	NW	Southern District Municipality	Potchefstroom	R 1,253,463	R 1,253,463	90
Roads Capex Programme	D549/D515	Transport,Roads&Community	NW	Bojanala District Municipality	Pilansberg National Park	R 11,306,630	R 4,261,268	7
Roads Maintenance Project	Fencing D1189	Transport,Roads&Community	NW	Bophirima District Municipalit	Lekwa-Teemane	R 90,000	R 87,887	40
Roads Maintenance Project	Fencing P4/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 262,041	R 44,826	40
Roads Maintenance Project	Grass Cutting P25/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 383,781	R 224,910	40
Roads Maintenance Project	Grass Cutting P4/2	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 250,000	R 226,262	40
Roads Maintenance Project	Grass Cutting P4/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 390,000	R 386,821	42
Roads Maintenance Project	Grass Cutting P71/7	Transport,Roads&Community	NW	KGALAGADI District Municipi	Ga-Segonyana	R 196,000	R 195,756	41
Roads Maintenance Project	Grass Cutting D973	Transport,Roads&Community	NW	Bophirima District Municipalit	Molopo	R 480,000	R 461,303	40
Roads Maintenance Project	Grass Cutting P71/8	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 915,835	R 240,901	40
Roads Maintenance Project	P3/3,P13/2,P23/2,D565	Transport,Roads&Community	NW	Southern District Municipality	Maquassi Hills	R 179,369	R 179,369	15
Roads Maintenance Project	P35/1,P2/4,P110/1	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 786,450	R 601,128	269
Roads Maintenance Project	P47/3, P20/3, P20/4, P28/1,	Transport,Roads&Community	NW	Southern District Municipality	Ventersdorp	R 2,280,359	R 2,280,359	120
Roads Maintenance Project	D2284,P63/1	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 790,547	R 188,486	122
Roads Maintenance Project	P3/4,P23/2,P23/1,P13/2	Transport,Roads&Community	NW	Southern District Municipality	Maquassi Hills	R 1,318,071	R 1,318,071	54
Roads Maintenance Project	P3/4,P56/1,P3/5,P32/1,D88	Transport,Roads&Community	NW	Southern District Municipality	City Council of Klerksdorp	R 1,496,510	R 1,496,510	50
Roads Capex Programme	P16/1	Transport,Roads&Community	NW	Bojanala District Municipality	Rustenburg	R 4,820,442	R 994,247	60
Roads Capex Programme	K3	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 1,508,077	R 1,508,077	14
Roads Capex Programme	P34/3	Transport,Roads&Community	NW	Central District Municipality	Tswaing	R 8,869,075	R 975,042	12
Roads Capex Programme	P2/1	Transport,Roads&Community	NW	Central District Municipality	Mafikeng	R 25,799,448	R 15,764,126	198
Roads Capex Programme	P2/1	Transport,Roads&Community	NW	Central District Municipality	Mafikeng	R 33,080,385	R 23,078,480	88
Roads Capex Programme	P124/1	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 42,009,640	R 41,406,601	113
Roads Capex Programme	P31/1-P103/2	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 27,389,733	R 16,169,250	106
Roads Capex Programme	P25/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 22,388,132	R 12,147,570	11
Roads Maintenance Project	P56/1, P3/4	Transport,Roads&Community	NW	Southern District Municipality	City Council of Klerksdorp	R 197,908	R 197,908	21
Roads Maintenance Project	Mokgalwaneng Access Road	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 55,076	R 39,725	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,616,697	R 798,045	18
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,616,697	R 836,250	17
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,655,341	R 907,345	25
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,403,376	R 795,116	35
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,486,989	R 822,206	55
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,574,275	R 940,224	25
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,577,275	R 754,633	17
Roads Maintenance Project	P28/3,P13/2,D414,D40,P152/1	Transport,Roads&Community	NW	Central District Municipality	Ditsobotla	R 3,903,277	R 3,903,277	45
Roads Maintenance Project	D414,D170	Transport,Roads&Community	NW	Central District Municipality	Ditsobotla	R 591,660	R 325,632	40
Roads Maintenance Project	D414.P28/4,P87/1,P28/4	Transport,Roads&Community	NW	Central District Municipality	Mafikeng	R 1,500,000	R 792,317	116
Roads Maintenance Project	Grass Cutting P34/5	Transport,Roads&Community	NW	Bophirima District Municipalit	Lekwa-Teemane	R 300,000	R 163,039	80
Roads Maintenance Project	D114	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 735,360	R 464,291	221
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,475,285	R 17,354	16
Roads Maintenance Project	Z559	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 272,810	R 240,476	40
Roads Maintenance Project	P124/1	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 349,208	R 46,941	70
Roads Maintenance Project	P51/1	Transport,Roads&Community	NW	Bojanala District Municipality	Moses Kotane	R 303,059	R 97,337	43
Roads Maintenance Project	D604,D2341,D1382,K16,P249/1,	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 633,027	R 633,027	30
Roads Maintenance Project	Z617,D614	Transport,Roads&Community	NW	Bojanala District Municipality	Moretele	R 128,314	R 72,459	40
Roads Maintenance Project	D1088,D2722	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 114,429	R 56,644	20
Roads Maintenance Project	Z606,D634	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 129,108	R 119,432	54
Roads Maintenance Project	D109	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 653,702	R 9,291	15
Roads Maintenance Project	D631,D601	Transport,Roads&Community	NW	Bojanala District Municipality	Madibeng	R 695,533	R 122,128	76
Roads Maintenance Project	P65/1,D607	Transport,Roads&Community	NW	Bojanala District Municipality	Moretele	R 588,623	R 588,623	240
Roads Maintenance Project	D170,D414,Z495	Transport,Roads&Community	NW	Central District Municipality	Tswaing	R 558,790	R 257,857	32

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F38

Government Sector : Infrastructure

Provincial Gov : Public Works

Number of Projects : 20

Average manual workers daily wage rate:
R 36.00

Totals :	R 14,972,258	R 9,696,363	649
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Building	Christiana	Public Works	NW	Bophirima District Municipalit	Greater Taung	R 238,000	R 209,908	8
Building	Ditsobotla store	Public Works	NW	Central District Municipality	Mafikeng	R 1,157,230	R 916,630	30
Building	Lehurutshe store	Public Works	NW	Central District Municipality	Zeerust	R 1,138,150	R 961,074	28
Building	Lowe project	Public Works	NW	Central District Municipality	Mafikeng	R 281,966	R 281,966	22
Building	Reveilo project	Public Works	NW	Bophirima District Municipalit	Greater Taung	R 250,000	R 176,235	10
Building	Pinagare project	Public Works	NW	Bophirima District Municipalit	Greater Taung	R 1,104,980	R 527,205	40
Building	Moshaweng are project site	Public Works	NW	Bophirima District Municipalit	Greater Taung	R 224,644	R 217,141	12
Building	Repair & renovations, clearing	Public Works	NW	Bophirima District Municipalit	Greater Taung	R 253,870	R 123,693	12
Building	Molopo store	Public Works	NW	Central District Municipality	Mafikeng	R 1,105,245	R 981,690	30
Building	Public Work Taung	Public Works	NW	Bophirima District Municipalit	Greater Taung	R 424,175	R 206,081	22
Building	Moshawe area project site clearan	Public Works	NW	Bophirima District Municipalit	Mothibistad	R 64,000	R 13,125	12
Building	Unit M Alteration	Public Works	NW	Southern District Municipality	Potchefstroom	R 3,687,953	R 1,576,466	117
Building	Roads Klersdorp Renovation	Public Works	NW	Southern District Municipality	City Council of Klerksdorp	R 1,291,524	R 1,153,806	50
Building	Unit "M" Fencing	Public Works	NW	Southern District Municipality	Potchefstroom	R 789,500	R 594,194	107
Building	Palisade Fence Construction	Public Works	NW	Southern District Municipality	Potchefstroom	R 526,885	R 409,465	30
Building	Madikwe District Office	Public Works	NW	Bojanala District Municipality	Rustenburg	R 349,412	R 275,997	16
Building	Brick making	Public Works	NW	Bojanala District Municipality	Rustenburg	R 559,832	R 327,935	34
Building	Mogwase Brick Making	Public Works	NW	Bojanala District Municipality	Rustenburg	R 434,890	R 8,680	16
Building	80 Church Street Dept of Agric	Public Works	NW	Bojanala District Municipality	Rustenburg	R 226,890	R 5,460	16
Building	Ganyesa District office	Public Works	NW	Bophirima District Municipalit	Kagisano	R 863,112	R 729,612	37

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F39

Government Sector : Infrastructure

Provincial Gov : NW PARKS & TOURISM

Number of Projects : 4

Average manual workers daily wage rate: R 57.50
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Totals :	R 26,064,882	R 17,723,199	670
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
POVERTY RELIEF	PERIMETER ROAD	NW PARKS & TOURISM	NW	Bojanala District Municipality	Moses Kotane	R 7,002,582	R 4,340,213	72
POVERTY RELIEF	PERIMETER FENCE	NW PARKS & TOURISM	NW	Bojanala District Municipality	Moses Kotane	R 6,862,300	R 4,982,986	103
POVERTY RELIEF	PRODUCT DEVELOPMENT	NW PARKS & TOURISM	NW	Central District Municipality	Mafikeng	R 6,000,000	R 3,200,000	121
POVERTY RELIEF	INFRASTRUCTURE	NW PARKS & TOURISM	NW	Central District Municipality	Mafikeng	R 6,200,000	R 5,200,000	374

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F40

Government Sector : Economic

Provincial Gov : Limpopo Department of Education

Number of Projects : 61

Average manual workers daily wage rate:
R 30.00

Totals :	R 33,245,000	R 26,501,824	1,833
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sakhasonke ECDP	Matshwi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 432,036	22
Sakhasonke ECDP	Pembelani School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 352,962	29
Sakhasonke ECDP	Pembelani School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 324,566	29
Sakhasonke ECDP	Nyantsiri School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Tzaneen	R 545,000	R 377,211	32
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 458,086	30
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 456,579	15
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 428,986	13
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 417,370	32
Sakhasonke ECDP	Ximowini School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Giyani	R 545,000	R 207,784	32
Sakhasonke ECDP	Khubudi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 473,125	32
Sakhasonke ECDP	Khubudi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 401,833	30
Sakhasonke ECDP	Khubudi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 528,762	28
Sakhasonke ECDP	Matshwi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 456,139	26
Sakhasonke ECDP	Luxenburg School	Limpopo Department of Educa	LP	Waterberg District Municipalit	Mogalakwena	R 545,000	R 266,664	19
Sakhasonke ECDP	Matshwi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 456,673	35
Sakhasonke ECDP	Keledi School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 553,071	31
Sakhasonke ECDP	Mapana School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 467,147	28
Sakhasonke ECDP	Mapana School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 464,667	33
Sakhasonke ECDP	Mapana School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 525,675	29
Sakhasonke ECDP	Tlhabeleni School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 203,932	26
Sakhasonke ECDP	Tlhabeleni School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 405,206	24
Sakhasonke ECDP	Rasemana School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Tzaneen	R 545,000	R 525,201	41
Sakhasonke ECDP	Joseph Maenetja School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Tzaneen	R 545,000	R 519,379	23
Sakhasonke ECDP	Shamariri School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 353,128	36
Sakhasonke ECDP	Moshidi School	Limpopo Department of Educa	LP	Capricorn District Municipality	Aganang	R 545,000	R 527,266	24
Sakhasonke ECDP	Setlhaku School	Limpopo Department of Educa	LP	Capricorn District Municipality	Aganang	R 545,000	R 398,123	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sakhasonke ECDP	Sethaku School	Limpopo Department of Educa	LP	Capricorn District Municipality	Aganang	R 545,000	R 344,565	38
Sakhasonke ECDP	Makgetha	Limpopo Department of Educa	LP	Capricorn District Municipality	Blouberg	R 545,000	R 488,964	31
Sakhasonke ECDP	Luxenburg School	Limpopo Department of Educa	LP	Waterberg District Municipalit	Mogalakwena	R 545,000	R 349,902	22
Sakhasonke ECDP	Matshwi School	Limpopo Department of Educa	LP	Mopani District Municipality	Greater Letaba	R 545,000	R 458,321	29
Sakhasonke ECDP	Guwela	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 452,678	29
Sakhasonke ECDP	Madoshi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 490,964	36
Sakhasonke ECDP	Madoshi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 424,927	40
Sakhasonke ECDP	Makhwatheli School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 445,869	25
Sakhasonke ECDP	Makhwatheli School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 448,114	27
Sakhasonke ECDP	Makhwatheli School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 285,518	31
Sakhasonke ECDP	Phaphazele school	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 494,949	17
Sakhasonke ECDP	Marhorhwani Malali	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 504,729	39
Sakhasonke ECDP	Guwela	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 462,838	32
Sakhasonke ECDP	Thovhowani School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 495,283	31
Sakhasonke ECDP	Maraxwe School	Limpopo Department of Educa	LP	Vhembe District Municipality	Mutale	R 545,000	R 498,331	25
Sakhasonke ECDP	Mianzwi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Mutale	R 545,000	R 493,114	44
Sakhasonke ECDP	Tshikalange School	Limpopo Department of Educa	LP	Vhembe District Municipality	Mutale	R 545,000	R 498,529	27
Sakhasonke ECDP	Lamvi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Mutale	R 545,000	R 504,788	23
Sakhasonke ECDP	Ntswelemodi School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 245,199	29
Sakhasonke ECDP	Rebone School	Limpopo Department of Educa	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 545,000	R 469,986	32
Sakhasonke ECDP	Hlako School	Limpopo Department of Educa	LP	Waterberg District Municipalit	Mogalakwena	R 545,000	R 327,819	30
Sakhasonke ECDP	Makgwahleng School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Maruleng	R 545,000	R 391,689	24
Sakhasonke ECDP	Makgwahleng School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Maruleng	R 545,000	R 435,502	32
Sakhasonke ECDP	Makgwahleng School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Maruleng	R 545,000	R 440,814	38
Sakhasonke ECDP	Magashule School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 470,339	34
Sakhasonke ECDP	Ximunwana School	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 491,519	48
Sakhasonke ECDP	Rebone School	Limpopo Department of Educa	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 545,000	R 186,958	54
Sakhasonke ECDP	Phaphazele school	Limpopo Department of Educa	LP	Vhembe District Municipality	Thulamela	R 545,000	R 575,817	36
Sakhasonke ECDP	Singwhulimu School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 359,377	26
Sakhasonke ECDP	Singwhulimu School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 512,294	34
Sakhasonke ECDP	Singwhulimu School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 453,999	32
Sakhasonke ECDP	Swongozi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 494,231	27
Sakhasonke ECDP	Swongozi School	Limpopo Department of Educa	LP	Vhembe District Municipality	Makhado	R 545,000	R 494,949	33
Sakhasonke ECDP	Keledi School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 518,756	31
Sakhasonke ECDP	Magashule School	Limpopo Department of Educa	LP	Bohlabela District Municipality	Bushbuckridge	R 545,000	R 508,622	20

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F41

Government Sector : Environmental & Culture

Provincial Gov : DTEC

Number of Projects : 3

Average manual workers daily wage rate: R 35.00
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Totals :	R 550,000	R 550,000	182
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Veri Compost	DTEC	NC	KGALAGADI District Municipi	Gamagara	R 350,000	R 350,000	6
Waste Management	Clean up	DTEC	NC	SIYANDA District Municipalit	Tsantsabane	R 100,000	R 100,000	40
Waste Management	Clean up	DTEC	NC	KAROO District Municipality	Kareeberg	R 100,000	R 100,000	136

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F42

Government Sector : Environmental & Culture

Provincial Gov : NC DALR

Number of Projects : 5

Average manual workers daily wage rate:
R 44.00

Totals :	R 4,341,400	R 2,818,367	137
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
CASP	UITKOMS	NC DALR	NC	SIYANDA District Municipalit	Mier	R 763,400	R 568,134	12
CASP	CARTER BLOCK	NC DALR	NC	SIYANDA District Municipalit	Tsantsabane	R 270,000	R 82,233	16
CASP	KHUIS	NC DALR	NC	KGALAGADI District Munici	Ga-Segonyana	R 2,000,000	R 860,000	15
CASP	ROOIPAN	NC DALR	NC	SIYANDA District Municipalit	Mier	R 1,200,000	R 1,200,000	60
LANDCARE	LEHATING FIRELANES	NC DALR	NC	KGALAGADI District Munici	Ga-Segonyana	R 108,000	R 108,000	34

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F43

Government Sector : Environmental & Culture

Provincial Gov : Dept of Water Affairs & Forestry

Number of Projects : 5

Average manual workers daily wage rate: R 43.00
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Totals :	R 2,275,561	R 1,148,871	297
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	WC De Doorns	Dept of Water Affairs & Forest	WC	Boland District Municipality	Breede Valley	R 139,743	R 164,219	91
Sustainable Land Based	WC Lower Palmiet	Dept of Water Affairs & Forest	WC			R 242,847	R 277,295	29
Sustainable Land Based	WC Berg River	Dept of Water Affairs & Forest	WC			R 1,000,000	R 130,676	49
Sustainable Land Based	WC Clanwilliam	Dept of Water Affairs & Forest	WC	West Coast District Municipali	Cederberg	R 255,985	R 258,153	81
Sustainable Land Based	WC Agter Witzenberg	Dept of Water Affairs & Forest	WC	Boland District Municipality	Witzenberg	R 636,987	R 318,528	47

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F44

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture

Number of Projects : 30

Average manual workers daily wage rate:
R 43.00

Totals :	R 13,421,000	R 8,404,953	1,116
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Civil Works	Groenfontein LandCare Projek	Department of Agriculture	WC	Eden District Municipality	Mossel Bay	R 10,000	R 10,000	10
Sustainable Land Based (Land C	Suurbraak	Agriculture: Western Cape	WC	Overberg District Municipality	Swellendam	R 250,000	R 300,714	14
Replacing earth furrows with pip	Matjiesrivier	Agriculture: Western Cape	WC	Eden District Municipality	Oudtshoorn	R 2,375,000	R 557,168	10
Sustainable Land Based (Land C	Mamre	Agriculture: Western Cape	WC	West Coast District Municipali	Blouberg	R 1,294,000	R 1,118,986	50
Sustainable Land Based (Land C	Ebenhaezer	Agriculture: Western Cape	WC	West Coast District Municipali	Matzikama	R 1,019,000	R 1,093,696	26
Sustainable Land Based (Land C	Benede Berg	Agriculture: Western Cape	WC	West Coast District Municipali	Saldanha Bay	R 200,000	R 150,299	11
Sustainable Land Based (Land C	Calitzdorp	Agriculture: Western Cape	WC	Eden District Municipality	Oudtshoorn	R 200,000	R 200,000	28
Sustainable Land Based (Land C	Aloe Plant nursery	Agriculture: Western Cape	WC	Eden District Municipality	Oudtshoorn	R 100,000	R 100,000	15
Sustainable Land Based (Land C	Lowergroen	Agriculture: Western Cape	WC	Overberg District Municipality	Swellendam	R 50,000	R 50,000	25
Alien Clearing	Cape Flats Nature	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	450
Civil Works	Koekedouw Irrigation Scheme	Department of Agriculture	WC	Overberg District Municipality	Overberg	R 1,250,000	R 1,250	25
Civil Works	Goedverwagt drainage &irrigation	Department of Agriculture	WC	West Coast District Municipali	Cederberg	R 110,000	R 110,000	18
Civil Works	Waterval-Bongoletu Small Farme	Department of Agriculture	WC	Eden District Municipality	Mossel Bay	R 140,000	R 140,000	14
Sustainable Land Based (Land C	Elim	Agriculture: Western Cape	WC	Overberg District Municipality	Cape Agulhas	R 400,000	R 448,109	12
Civil Works	Van Wyksdorp LandCare Projek	Department of Agriculture	WC	West Coast District Municipali	Cederberg	R 50,000	R 50,000	27
Sustainable Land Based	Lowergroen	Department of Agriculture	WC	Overberg District Municipality	Swellendam	R 50,000	R 50,000	20
Civil Works	Zionsberg	Department of Agriculture	WC	Boland District Municipality	Breede River/Winlands	R 100,000	R 100,000	20
Civil Works	Mountain View	Department of Agriculture	WC	Boland District Municipality	Drakenstein	R 200,000	R 200,000	20
Civil Works	ACVV Bright Light	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 50,000	R 50,000	20
Infrastructure	ENJF Vegetable gardens	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	66
Infrastructure	Falso vegetable garden	Department of Agriculture	WC	Boland District Municipality	Breede Valley	R 400,000	R 400,000	15
Sustainable Land Based	Mamre	Department of Agriculture	WC	City of Cape Town	City of Cape Town	R 1,294,000	R 796,199	20
Sustainable Land Based	Calitzdorp	Department of Agriculture	WC	Eden District Municipality	Oudtshoorn	R 200,000	R 200,000	33
Sustainable Land Based	Merweville	Department of Agriculture	WC	Central Karoo District Municipip	Beaufort West	R 500,000	R 448,480	40
Sustainable Land Based	Toekomrus	Department of Agriculture	WC	Eden District Municipality	Oudtshoorn	R 450,000	R 40,000	1
Sustainable Land Based	Ebenhaezer	Department of Agriculture	WC	West Coast District Municipali	Matzikama	R 1,019,000	R 690,186	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Swartberg	Department of Agriculture	WC	Central Karoo District Municipality	Prince Albert	R 600,000	R 150,000	12
Sustainable Land Based	Benede Berg	Department of Agriculture	WC	West Coast District Municipality	Saldanha Bay	R 200,000	R 44,378	14
Sustainable Land Based	Suurbraak	Department of Agriculture	WC	Overberg District Municipality	Swellendam	R 250,000	R 245,488	20
Civil Works	Brandas Olifantsrivier Erosie Wer	Department of Agriculture	WC	West Coast District Municipality	Bergrivier	R 60,000	R 60,000	60

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F45

Government Sector : Environmental & Culture

Provincial Gov : PAWC

Number of Projects : 2

Average manual workers daily wage rate: R 60.00
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Totals :	R 600,000	R 245,648	16
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
River Clean & Green	Awareness programmes	PAWC	WC	City of Cape Town	City of Cape Town	R 200,000	R 150,000	5
River Clean & Green	River Maintenance	PAWC	WC	City of Cape Town	City of Cape Town	R 400,000	R 95,648	11

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F46

Government Sector : Environmental & Culture

Provincial Gov : Agriculture and Land Administration

Number of Projects : 17

Average
manual workers
daily wage rate:

R 35.00

Totals : R 9,467,428 R 8,817,717 3,994

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Tiboneleni Soil Rehab Phase II	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 171,350	R 121,528	225
Sustainable Land Based (Land C	Ekwaluseni farming enterprise	Agriculture and Land Administ	MP	Gert Sibande District Municipa	Albert Luthuli	R 178,000	R 178,000	23
Sustainable Land Based (Land C	Zendelingspost	Agriculture and Land Administ	MP	Gert Sibande District Municipa	Mkhondo	R 914,833	R 914,833	200
Sustainable Land Based (Land C	Bareki Donga's Rehabilitation	Agriculture and Land Administ	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 196,350	R 159,261	68
Sustainable Land Based (Land C	Mocha Action Group	Agriculture and Land Administ	MP	Nkangala	Dr JS Moroka	R 177,003	R 156,073	80
Sustainable Land Based (Land C	MmaPhake LandCare	Agriculture and Land Administ	MP	Nkangala	Dr JS Moroka	R 440,035	R 440,035	244
Sustainable Land Based (Land C	Luphisi Veld Improvement	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 163,100	R 163,000	254
Sustainable Land Based (Land C	Thuthukani Farmers CPA	Agriculture and Land Administ	MP	Gert Sibande District Municipa	Mkhondo	R 233,700	R 233,700	70
Sustainable Land Based (Land C	Ntunda Veld Improvement I	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 148,350	R 135,525	228
Sustainable Land Based (Land C	Hlalakahle Daggakraal	Agriculture and Land Administ	MP	Gert Sibande District Municipa	Seme	R 2,252,595	R 2,252,595	294
Sustainable Land Based (Land C	Thuthukani Soil Rehab I	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 146,150	R 98,180	268
Sustainable Land Based (Land C	Jerusalem Soil Rehabilitation I	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 118,850	R 68,940	166
Sustainable Land Based (Land C	Malekutu Veld Improv I	Agriculture and Land Administ	MP	Ehlanzeni	Mbombela	R 129,000	R 54,387	170
Sustainable Land Based (Land C	Mohlala Moradi	Agriculture and Land Administ	MP	Ehlanzeni	Thaba Chweu	R 115,150	R 73,014	60
Sustainable Land Based (Land C	Nkomazi Through LandCare	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 1,432,312	R 1,432,312	666
Sustainable Land Based (Land C	Moutse East Landcare project	Agriculture and Land Administ	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 2,500,000	R 2,222,855	776
Sustainable Land Based (Land C	Driekopies Veld Improvement I	Agriculture and Land Administ	MP	Ehlanzeni	Nkomazi	R 150,650	R 113,479	202

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F47

Government Sector : Environmental & Culture

Provincial Gov : Arts and Culture

Number of Projects : 5

Average manual workers daily wage rate: R 201.20

Totals :	R 1,275,001	R 999,331	113
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Mpumalanga film & video	Mbombela arts technology	Arts and Culture	MP	Ehlanzeni	Umgjindi	R 75,000	R 75,000	21
Mpumalanga Performing Arts	Mbombela Performing Arts	Arts and Culture	MP	Gert Sibande District Municipa	Govan Mbeki	R 100,000	R 100,000	2
Mpumalanga Mobile Craft	Mbalenhle Mobile Truck	Arts and Culture	MP	Gert Sibande District Municipa	Govan Mbeki	R 366,667	R 276,833	30
Mpumalanga Mobile Craft	Kameelrivier Mobile Truck	Arts and Culture	MP	Nkangala	Dr JS Moroka	R 366,667	R 251,507	30
Mpumalanga Mobile Craft	Schoemandal Mobile Truck	Arts and Culture	MP	Ehlanzeni	Nkomazi	R 366,667	R 295,991	30

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F48

Government Sector : Environmental & Culture

Provincial Gov : GDACE

Number of Projects : 11

Average manual workers daily wage rate:
R 105.60

Totals :	R 13,185,520	R 10,748,889	796
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Resource management	GDACE	GP	Sedibeng District Municipality	Midvaal	R 274,008	R 305,404	10
People and parks	Resource management	GDACE	GP	Sedibeng District Municipality	Lesedi	R 2,652,963	R 1,978,636	83
People and parks	Resource management	GDACE	GP	KGALAGADI District Municipality	Nokeng tsa Taemane	R 84,000	R 84,000	10
People and parks	Resource management	GDACE	GP	Metsweding District Municipality	Kungwini	R 189,000	R 148,564	15
People and parks	Resource management	GDACE	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 340,000	R 301,192	40
Sustainable Land Based (Working on Waste)	Removal of alien plants	GDACE	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 2,000,000	R 1,095,402	135
Sustainable Land Based (Working on Waste)	Burning of firebreaks	GDACE	GP	Metsweding District Municipality	Nokeng tsa Taemane	R 780,000	R 688,681	80
Sustainable Land Based (Working on Waste)	Removal of alien plants	GDACE	GP	Sedibeng District Municipality	Midvaal	R 1,456,812	R 1,092,609	60
Sustainable Land Based (Working on Waste)	Learnerships/internships	GDACE	GP	West Rand District Municipality	Mogale City	R 1,293,042	R 1,293,042	122
Internship/learnership programme	Learnerships/internships	GDACE	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metropolitan Municipality	R 1,116,122	R 1,376,927	71
Working on Waste	The Klipspruit River and wetlands	GDACE	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metropolitan Municipality	R 2,999,573	R 2,384,432	170

Expanded Public Works Programme (EPWP)
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List of projects per department

Annexure F49

Government Sector : Environmental & Culture

Provincial Gov : GPTRW

Number of Projects : 1

Average manual workers daily wage rate: R 40.00
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Totals :	R 2,560,000	R 2,378,456	299
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Emfuleni Dumping Sites	GPTRW	GP	Sedibeng District Municipality	Emfuleni	R 2,560,000	R 2,378,456	299

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F50

Government Sector : Environmental & Culture

Provincial Gov : Agriculture

Number of Projects : 67

Average manual workers daily wage rate:
R 48.08

Totals :	R 66,050,058	R 36,406,269	2,494
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Alma - Modimolle	Agriculture	LP	Uthukela District Municipality	Modimolle	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	van Wykspan	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 123,600	R 123,600	10
Sustainable Land Based (CASP)	Jachalskuil	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 113,300	R 113,300	10
Sustainable Land Based (CASP)	Galakwinstroom	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 113,300	R 113,300	30
Sustainable Land Based (CASP)	Bokwidi	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 32,000	R 32,000	30
Sustainable Land Based (CASP)	Nooitgedacht	Agriculture	LP	Waterberg District Municipalit	Thabazimbi	R 128,750	R 128,750	13
Sustainable Land Based (Land C	Ga-Kibi	Landcare	LP	Capricorn District Municipality	Blouberg	R 2,817,000	R 991,574	309
Sustainable Land Based (CASP)	Paulus	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 133,000	R 133,000	10
Sustainable Land Based (CASP)	Blinkwater	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 204,465	R 102,233	10
Sustainable Land Based (CASP)	Molendraai	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Moordkopje - Mogalakwena	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Tweefontein	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Turfspruit	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Mozambique	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Marulaneng	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Witpoort	Agriculture	LP	Waterberg District Municipalit	Lephalale	R 204,739	R 204,739	8
Sustainable Land Based	Miazwi	RESIS & RESIS Recharge	LP	Vhembe District Municipality	Makhado	R 7,768,423	R 7,768,423	52
Sustainable Land Based (Land C	Tshiswenda	Landcare	LP	Vhembe District Municipality	Makhado	R 58,800	R 41,930	20
Sustainable Land Based (Land C	Lwatshatimu	Landcare	LP	Vhembe District Municipality	Thulamela	R 183,750	R 75,250	101
Sustainable Land Based (Land C	Nesengani	Landcare	LP	Vhembe District Municipality	Makhado	R 58,800	R 43,575	20
Sustainable Land Based (Land C	Ngudza	Landcare	LP	Vhembe District Municipality	Thulamela	R 58,800	R 43,855	20
Sustainable Land Based (Land C	Tshivhungululu	Landcare	LP	Vhembe District Municipality	Thulamela	R 34,125	R 34,125	15
Sustainable Land Based (Land C	Lepellane	Landcare	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 4,100,000	R 1,304,339	698
Sustainable Land Based (CASP)	Drenthe	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 61,800	R 61,800	10
Sustainable Land Based	Maraxwe	RESIS & RESIS Recharge	LP	Vhembe District Municipality	Makhado	R 6,144,076	R 4,746,838	77
Sustainable Land Based (CASP)	Molendraai	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 144,200	R 144,200	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Maruleng	Landcare	LP	Bohlabela District Municipality	Bushbuckridge	R 1,917,000	R 463,785	105
Sustainable Land Based	Krokodileheuwil	RESIS & RESIS Recharge	LP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 7,072,546	R 3,576,322	127
Sustainable Land Based	Coetzeesdraai	RESIS & RESIS Recharge	LP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 5,465,041	R 2,084,254	67
Sustainable Land Based	Tswelopele	AGRICULTURE	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 15,629,735	R 4,976,273	118
Sustainable Land Based (CASP)	Vooruitgang	Agriculture	LP	Waterberg District Municipalit	Mookgopong	R 168,168	R 84,084	10
Sustainable Land Based (CASP)	Uitspanning	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based	Mbahela	RESIS & RESIS Recharge	LP	Vhembe District Municipality	Makhado	R 5,555,854	R 5,555,854	120
Sustainable Land Based	Etla Re Jeng	AGRICULTURE	LP	Waterberg District Municipalit	Lephalale	R 123,375	R 123,375	12
Sustainable Land Based (CASP)	Tiberius	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Rust de Winter	Agriculture	LP	Waterberg District Municipalit	Bela-Bela	R 246,597	R 246,597	8
Sustainable Land Based (CASP)	Rhenostertrap	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 246,597	R 246,597	8
Sustainable Land Based (CASP)	Nkidikiklana (Weltevreden)	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 220,924	R 220,924	9
Sustainable Land Based (Land C	Eerstegeluk Reservoir	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 123,375	R 123,375	10
Sustainable Land Based (Land C	Rhenostertrap Auction pen	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 246,597	R 246,597	11
Sustainable Land Based (CASP)	Paulus - Reservoir	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 133,245	R 133,245	8
Sustainable Land Based	Malokong	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 123,375	R 123,375	12
Sustainable Land Based (CASP)	Buffelshoek - Reservoir	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 133,245	R 133,245	8
Sustainable Land Based	Hlatlolanang	AGRICULTURE	LP	Waterberg District Municipalit	Lephalale	R 4,300,000	R 82	73
Sustainable Land Based	Mokgadi	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 207,191	R 207,191	12
Sustainable Land Based	Mmankomi	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 185,044	R 185,044	13
Sustainable Land Based	Uthlwanang	AGRICULTURE	LP	Waterberg District Municipalit	Lephalale	R 92,929	R 92,929	20
Sustainable Land Based	Kgatelo Pele	AGRICULTURE	LP	Waterberg District Municipalit	Lephalale	R 178,954	R 178,954	13
Sustainable Land Based	Moepathutse	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 61,968	R 61,968	6
Sustainable Land Based (Land C	Lennes Reservoir	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 123,375	R 123,375	10
Sustainable Land Based (CASP)	Arneheim	Agriculture	LP	Waterberg District Municipalit	Lephalale	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Weltevreden	AGRICULTURE	LP	Waterberg District Municipalit	Mogalakwena	R 220,924	R 220,924	11
Sustainable Land Based (CASP)	Lekhureng La-Pacilla 1	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Schrichfontein	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Ga-Chipana La-Pacilla 2	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	De-End	Agriculture	LP	Waterberg District Municipalit	Lephalale	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Klipspruit	Agriculture	LP	Waterberg District Municipalit	Lephalale	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Preezburg - Reservoir	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 133,245	R 133,245	10
Sustainable Land Based (CASP)	Pic van Tenneriffe	Agriculture	LP	Waterberg District Municipalit	Lephalale	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Grassvley	Agriculture	LP	Waterberg District Municipalit	Mogalakwena	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Martinique	Agriculture	LP	Waterberg District Municipalit	Lephalale	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Molinda	Agriculture	LP	Waterberg District Municipalit	Lephalale	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Boschdiesch	Agriculture	LP	Waterberg District Municipalit	Lephalale	R 27,409	R 27,409	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Vooruitgang	Agriculture	LP	Waterberg District Municipalit	Mookgopong	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Morgenzon	Agriculture	LP	Waterberg District Municipalit	Thabazimbi	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Nooitgedacht	Agriculture	LP	Waterberg District Municipalit	Thabazimbi	R 27,409	R 27,409	10
Sustainable Land Based (CASP)	Boschkop	Agriculture	LP	Waterberg District Municipalit	Lephalale	R 27,409	R 27,409	10

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List of projects per department

Annexure F51

Government Sector : Environmental & Culture

Provincial Gov : Agriculture And Environmental

Number of Projects : 199

Average
manual workers
daily wage rate:

R 47.11

Totals : R 69,928,857 R 61,038,997 5,220

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 62,680	R 62,680	5
Sustainable Land Based	Zamokwethu	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	IsibaneEsihle	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 219,414	R 219,414	6
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 146,276	R 146,276	3
Sustainable Land Based	Essential Oils Ximba Farmer	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 250,000	R 250,000	50
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 203,625	R 203,625	15
Sustainable Land Based	Thathigxathu	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 121,980	R 121,980	15
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 74,984	R 74,984	10
Sustainable Land Based	Sukumani	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 180,242	R 180,242	5
Sustainable Land Based	Siyalima	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 159,600	R 159,600	30
Sustainable Land Based	Thembaletu	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 95,000	R 95,000	10
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 50,000	R 25,000	5
Sustainable Land Based	Vezithalente	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 50,000	R 50,000	5
Sustainable Land Based	Myeka High School	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 15,000	R 3,750	10
Sustainable Land Based	Essential Oils Ethekwini	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 250,000	R 250,000	50
Sustainable Land Based	Ulundi Ploughing & Planting	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 902,595	R 545,189	40
Sustainable Land Based	Nquthu No-Till Planting	Agriculture & Environmental A	KN	Umzinyathi District Municipali	Nqutu	R 800,000	R 787,740	20
Sustainable Land Based	Maphophoma Agric Centre	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 1,200,000	R 700,039	30
Sustainable Land Based	Empangisweni	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 1,383,325	R 1,263,351	75
Sustainable Land Based	Spider	Agriculture & Environmental A	KN	Umkhanyakude District Municipi	Hlabisa	R 50,000	R 43,838	10
Sustainable Land Based	Isolomusa	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 50,000	R 31,338	10
Sustainable Land Based	Agape Childcare	Agriculture And Environmental	KN	Ethekwini Municipality	Ethekwini	R 90,120	R 90,120	5
Sustainable Land Based	Gquguma Sugar Cane	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 137,430	R 137,430	2
Sustainable Land Based	Paprika	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 740,780	R 740,780	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 33,250	R 24,937	19
Sustainable Land Based	Khulani	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 37,200	R 37,200	12
Sustainable Land Based	Simunye	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 49,900	R 49,900	15
Sustainable Land Based	Bakikza Bathule	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 49,900	R 49,900	9
Sustainable Land Based	Thibindlala	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 240,000	R 60,000	25
Sustainable Land Based	Mashaka	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 49,900	R 49,900	2
Sustainable Land Based	Nutri Cluster	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 200,000	R 200,000	5
Sustainable Land Based	In School Agriculture	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 457,000	R 457,000	10
Sustainable Land Based	Alhe Bros	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMngeni	R 660,000	R 660,000	12
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Umgugu Poultry	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 50,000	R 50,000	5
Sustainable Land Based	Masiphilise	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Zaminhlanhla	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 225,031	R 225,031	7
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Uthukela District Municipality	Okhahlamba	R 751,316	R 751,316	35
Sustainable Land Based	Soil Fertility	Agriculture and Environmental	KN	Uthukela District Municipality	Imbabazane	R 741,838	R 741,838	35
Sustainable Land Based	Igugu Labashe	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 73,138	R 73,138	2
Sustainable Land Based	Vukuzakhe	Agriculture And Environmental	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 240,000	R 240,000	6
Sustainable Land Based	Vukayibambe	Agriculture And Environmental	KN	Uthukela District Municipality	Okhahlamba	R 135,000	R 135,000	11
Sustainable Land Based	Sibizwe	Agriculture And Environmental	KN	Uthukela District Municipality	Okhahlamba	R 85,860	R 64,395	10
Sustainable Land Based	Gangadweni	Agriculture And Environmental	KN	Uthukela District Municipality	Okhahlamba	R 33,400	R 16,700	9
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela District Municipality	Imbabazane	R 225,031	R 225,031	12
Sustainable Land Based	Qedumona	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Hlabisa	R 135,000	R 135,000	18
Sustainable Land Based	Masakhane	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 40,000	R 30,000	7
Sustainable Land Based	Ekuvukeni	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 140,000	R 140,000	35
Sustainable Land Based	Khulani Mahlase	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 50,000	R 37,500	10
Sustainable Land Based	Bright Future	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 90,000	R 90,000	15
Sustainable Land Based	Ikusasaletu	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 90,000	R 90,000	15
Sustainable Land Based	Cogfan	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 90,000	R 90,000	15
Sustainable Land Based	Qedusizi	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 90,000	R 90,000	15
Sustainable Land Based	Masikhule Nobunye	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 90,000	R 22,500	15
Sustainable Land Based	Fernwood	Agriculture & Environmental A	KN	Amajuba District Municipality	Newcastle	R 150,000	R 150,000	15
Sustainable Land Based	Vukuzame	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 45,000	R 45,000	11
Sustainable Land Based	Khulanamazulu	Agriculture & Environmental A	KN	Zululand District Municipality	eDumbe	R 150,000	R 150,000	20
Sustainable Land Based	Zamisimo	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 50,000	R 56,200	15
Sustainable Land Based	Nqongoyi	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 90,000	R 90,000	15
Sustainable Land Based	Qedumona	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 50,000	R 37,500	11
Sustainable Land Based	Ingqalabutho	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 200,000	R 200,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Sukasihambe	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 95,000	15
Sustainable Land Based	Zimele	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 95,000	15
Sustainable Land Based	Ubuhlebemvelo	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 95,000	15
Sustainable Land Based	Ithubelihle	Agriculture & Environmental A	KN	Zululand District Municipality	Abaqulusi	R 95,000	R 95,000	15
Sustainable Land Based	Hlumanisizwe	Agriculture & Environmental A	KN	Zululand District Municipality	uPhongolo	R 95,000	R 95,000	15
Sustainable Land Based	Zamazama	Agriculture & Environmental A	KN	Zululand District Municipality	uPhongolo	R 95,000	R 95,000	15
Sustainable Land Based	Omakhelwane	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 140,000	R 140,000	15
Sustainable Land Based	Ezibindini	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 166,000	R 166,000	30
Sustainable Land Based	Draaihoek	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 118,600	R 118,600	30
Sustainable Land Based	Mawulashe	Agriculture & Environmental A	KN	Zululand District Municipality	Ulundi	R 90,800	R 90,800	30
Sustainable Land Based	Ikusasaletu	Agriculture & Environmental A	KN	Zululand District Municipality	Nongoma	R 100,000	R 100,000	20
Sustainable Land Based	SpiderUmzamo	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Hlabisa	R 90,000	R 90,000	15
Sustainable Land Based	Mboyi Flowers	Agriculture And Environmental	KN	UMgungundlovu District Municipality	uMshwathi	R 139,220	R 139,220	5
Sustainable Land Based	Zisizeni	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Hlabisa	R 150,000	R 150,000	15
Sustainable Land Based	Thubalesizwe	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Umlahlalwini	R 75,000	R 75,000	10
Sustainable Land Based	Ndimbili	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Hlabisa	R 75,000	R 75,000	10
Sustainable Land Based	Mhlekezi	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Jozini	R 250,000	R 187,500	22
Sustainable Land Based	Chain	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Umlahlalwini	R 20,000	R 20,000	10
Sustainable Land Based	Bonelani	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Jozini	R 60,000	R 60,000	16
Sustainable Land Based	Siqalosethu	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Umlahlalwini	R 80,000	R 80,000	15
Sustainable Land Based	Ikusasaletu	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Umlahlalwini	R 75,000	R 75,000	15
Sustainable Land Based	Ndlondlweni	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Umlahlalwini	R 80,000	R 80,000	15
Sustainable Land Based	Qalokusha	Agriculture & Environmental A	KN	Uthungulu District Municipality	Mthonjaneni	R 90,000	R 90,000	15
Sustainable Land Based	Hlanganani	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Hlabisa	R 90,000	R 88,254	17
Sustainable Land Based	Zizameleni	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Umlahlalwini	R 250,000	R 250,000	10
Sustainable Land Based	Bathiyane	Agriculture & Environmental A	KN	Uthungulu District Municipality	Mthonjaneni	R 44,000	R 44,000	11
Sustainable Land Based	KwaGubhu	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 250,000	R 250,000	17
Sustainable Land Based	Othandweni	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 150,000	R 149,500	15
Sustainable Land Based	BuhlebamaNguni	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMhlathuze	R 75,000	R 74,402	13
Sustainable Land Based	Mvuselelo	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 165,000	R 165,000	20
Sustainable Land Based	Mafuthazana	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 60,000	R 60,000	11
Sustainable Land Based	Vulamehlo	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 125,000	R 125,000	20
Sustainable Land Based	Mbabane	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 125,000	R 125,000	20
Sustainable Land Based	Zicabangele	Agriculture & Environmental A	KN	Uthungulu District Municipality	Nkandla	R 75,000	R 75,000	12
Sustainable Land Based	Nomyaca	Agriculture & Environmental A	KN	Uthungulu District Municipality	uMlalazi	R 150,000	R 150,000	20
Sustainable Land Based	Amandlethu	Agriculture & Environmental A	KN	Umkhanyakude District Municipality	Hlabisa	R 250,000	R 250,000	20
Sustainable Land Based	Siphesile	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 140,000	R 140,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Isinavuna	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 97,150	R 97,150	10
Sustainable Land Based	Sithandokuhle	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 81,229	R 81,229	13
Sustainable Land Based	Isibonelo	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 112,646	R 112,646	3
Sustainable Land Based	Hlengani	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 112,646	R 112,646	4
Sustainable Land Based	Sukumani	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 74,590	R 74,590	10
Sustainable Land Based	Siyazama	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 66,860	R 71,657	10
Sustainable Land Based	Vukani	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 57,015	R 61,084	10
Sustainable Land Based	Matholamnyama Sugar Cane	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 480,000	R 480,000	5
Sustainable Land Based	Zamimpilo	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 140,000	R 35,000	5
Sustainable Land Based	Itsshelenhlanhla	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 50,068	R 50,068	10
Sustainable Land Based	Isiphosethu	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 60,000	R 60,000	2
Sustainable Land Based	Vukuzakhe	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 47,729	R 47,729	10
Sustainable Land Based	Vezukukhanya	Agriculture And Environmental	KN	iLembe District Municipality	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 462,866	R 462,866	6
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 65,869	R 65,869	3
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 279,900	R 279,900	6
Sustainable Land Based	Ifafa Mission	Agriculture And Environmental	KN	Ugu District Municipality	Umdoni	R 845,000	R 845,000	100
Sustainable Land Based	Ugu Market	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 8,000,000	R 4,500,000	150
Sustainable Land Based	Gamalakhe	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 173,280	R 173,280	23
Sustainable Land Based	Kwa Machi	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Gamalakhe HIV	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 100,320	R 100,320	10
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu District Muni	Msunduzi	R 714,833	R 714,833	40
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Umkomaas Partnership Project	DAE	KN			R 80,000	R 71,680	16
Sustainable Land Based (Land C	Isibayasamadoda	Agriculture	KN	Zululand District Municipality	uPhongolo	R 366,125	R 355,125	150
Sustainable Land Based (Land C	Masundwini LC Project	Agriculture	KN	Uthungulu District Municipalit	uMlalazi	R 315,800	R 315,800	196
Sustainable Land Based	Value Added Industries	DAE	KN			R 2,000,000	R 1,653,890	17
Sustainable Land Based	HIP Clearing Project	DAE	KN			R 8,383,814	R 9,130,000	756
Sustainable Land Based	KZN Working on Fire	DAE	KN			R 5,500,000	R 5,647,621	132
Sustainable Land Based	Van Reenen Clearing Project	DAE	KN			R 500,000	R 493,920	42
Sustainable Land Based	Noodsburg Partnership Project	DAE	KN			R 300,000	R 308,700	22
Sustainable Land Based	Cedara Clearing Project	DAE	KN			R 300,000	R 317,520	21
Sustainable Land Based	Hilton Clearing Project	DAE	KN			R 300,000	R 235,200	21
Sustainable Land Based	Umsunduzi Partnership Project	DAE	KN			R 1,787,520	R 1,404,480	152
Sustainable Land Based	Nobhidi	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 56,323	R 56,323	3
Sustainable Land Based	Platt Estates Clearing Project	DAE	KN			R 500,000	R 582,120	66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Amandlathi	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 62,504	R 62,504	2
Sustainable Land Based	Bulwer Clearing Project	DAE	KN			R 1,800,000	R 1,728,720	147
Sustainable Land Based	Mkuzi Clearing Project	DAE	KN	Umkhanyakude District Municipality		R 100,000	R 75,180	32
Sustainable Land Based	Mvokweni Partnership Project	DAE	KN	Umkhanyakude District Municipality		R 100,000	R 94,080	16
Sustainable Land Based	Mfiti Clearing Project	DAE	KN	Umkhanyakude District Municipality		R 2,000,000	R 1,764,000	300
Sustainable Land Based	Ukudla Kwemvelo	Agriculture And Environmental	KN	iLembe District Municipality	Maphumulo	R 6,000,000	R 2,286,892	10
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ate & Nice	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ukukhanyanezi	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 88,091	R 88,091	15
Sustainable Land Based	Masipahkame	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 40,449	R 40,449	7
Sustainable Land Based	Ikhwezi	Agriculture And Environmental	KN	iLembe District Municipality	Ndwedwe	R 139,109	R 139,109	5
Sustainable Land Based	Kokstad Clearing Project	DAE	KN			R 2,425,500	R 2,685,375	165
Sustainable Land Based	Siyaya	Agriculture And Environmental	KN	Sisonke District Municipality	Kwa Sani	R 49,000	R 49,000	2
Sustainable Land Based	Simunye Broilers	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 121,500	R 121,500	4
Sustainable Land Based	Sekusile Poultry	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 140,000	R 140,000	3
Sustainable Land Based	Sayidi Aqua Farm	Agriculture And Environmental	KN	Ugu District Municipality	Hibiscus Coast	R 50,000	R 37,500	20
Sustainable Land Based	Sizabantu Grazing	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Vulindlela	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 232,430	R 232,430	10
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 186,300	R 186,300	10
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 1,140,845	R 1,140,845	35
Sustainable Land Based	Inqolobane	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 60,000	R 60,000	6
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 45,000	R 45,000	6
Sustainable Land Based	Phezukomkhomo 2	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 31,500	R 31,500	6
Sustainable Land Based	Vukuzithathe	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Step poultry Farm	Agriculture And Environmental	KN	Sisonke District Municipality	Kwa Sani	R 49,000	R 36,750	4
Sustainable Land Based	ZamaNawe Banana	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 25,000	R 18,750	3
Sustainable Land Based	Sizakancane	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 21,800	R 21,800	5
Sustainable Land Based	Phezukomkhomo 1	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 52,192	R 52,192	10
Sustainable Land Based	Zamani	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 16,500	R 16,500	5
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 22,000	R 22,000	6
Sustainable Land Based	Thembeleni	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 22,560	R 16,920	2
Sustainable Land Based	Ntokozweni	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 17,000	R 16,250	10
Sustainable Land Based	Vusisizwe	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 116,000	R 102,560	5
Sustainable Land Based	NV Mkhize	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 48,572	R 36,429	3
Sustainable Land Based	Ubambiswano	Agriculture And Environmental	KN	Sisonke District Municipality	Ubuhlebezwe	R 15,000	R 15,000	3
Sustainable Land Based (Land C	Zisizeni Nina LC Project	Agriculture	KN	Zululand District Municipality	Nongoma	R 174,078	R 174,078	104
Sustainable Land Based	Phaphamani	Agriculture And Environmental	KN	Sisonke District Municipality	Ingwe	R 27,000	R 13,500	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Zamazulu	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 121,500	R 121,500	3
Sustainable Land Based	Zibambele	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 100,320	R 100,320	6
Sustainable Land Based	Phezukomkhomo	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 81,172	R 81,172	14
Sustainable Land Based	Vusuxolo	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 100,320	R 100,320	7
Sustainable Land Based	Sihlomile	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 66,421	R 66,421	10
Sustainable Land Based	Zamakuhle	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 56,739	R 56,739	10
Sustainable Land Based	Tholinjabulo Broilers	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 100,000	R 100,000	3
Sustainable Land Based	Siyethemba Broilers	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Qhakaza / Ziphembeleni	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Thuthuka Youth	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 86,862	R 86,862	2
Sustainable Land Based	Siyazama A	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Zamani Poultry	Agriculture And Environmental	KN	Ugu District Municipality	Vulamehlo	R 140,000	R 140,000	3
Sustainable Land Based	Mbokodwe	Agriculture And Environmental	KN	Ugu District Municipality	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu District Muni	uMshwathi	R 380,814	R 380,814	462
Sustainable Land Based	Sibonelo	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 38,000	R 38,000	20
Sustainable Land Based	Mahwaqa	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 36,889	R 36,889	10
Sustainable Land Based	Senzokuhle	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Khuthalani Mandelu	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 103,027	R 103,027	10
Sustainable Land Based	Ingqophamlando	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Tholinjabulo Agric Enterprise	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Hlanganani	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 124,660	R 124,660	3
Sustainable Land Based	Siyazama B	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 109,367	R 109,367	3
Sustainable Land Based	Gijimani Marketing	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 185,000	R 185,000	20
Sustainable Land Based	Siphapheme	Agriculture And Environmental	KN	Ugu District Municipality	Umzumbe	R 86,862	R 86,862	3

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F52

Government Sector : Social

Provincial Gov : Dept. Social Development

Number of Projects : 76

Average
manual workers
daily wage rate:

R 25.29

Totals :

R 2,408,102

R 1,160,318

235

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BANOVUYO	Dept. Social Development	EC	Amatole	Nkonkobe	R 15,300	R 3,825	2
Early Childhood Development	FUNINYANISO - ZOLA DAY C	Dept. Social Development	EC	Amatole	Nkonkobe	R 14,500	R 3,624	2
Early Childhood Development	MASAMINI PRE-SCHOOL	Dept. Social Development	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 14,000	R 10,500	3
Early Childhood Development	MASIVUKE DAY CARE CENT	Dept. Social Development	EC	Amatole	Mnquma	R 21,000	R 15,750	4
Early Childhood Development	ZINTONGA DAY CARE CENT	Dept. Social Development	EC	O.R.Tambo	Port St Johns	R 28,000	R 21,000	3
Early Childhood Development	ZIVELELE D.C.C	Dept. Social Development	EC	Amatole	Mnquma	R 32,000	R 24,000	4
Community Based Public Works	Home based care	Social Devolpment, Departmen	EC	Chris Hani District Municipalit	Inkwanca	R 500,000	R 412,000	22
Early Childhood Development	ADALIZWA DAY CARE	Dept. Social Development	EC	Amatole	Nkonkobe	R 20,300	R 5,075	2
Early Childhood Development	MANGONDINI DAY CARE CE	Dept. Social Development	EC	Amatole	Mnquma	R 19,000	R 14,250	2
Early Childhood Development	AZOLA DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 23,000	R 5,750	3
Early Childhood Development	MAGALAKANGQA DAY CAR	Dept. Social Development	EC	Amatole	Mnquma	R 22,000	R 16,500	4
Early Childhood Development	CAINS DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 8,000	R 2,000	2
Early Childhood Development	CENYULANDS DAY CARE CE	Dept. Social Development	EC	Amatole	Amahlathi	R 11,449	R 2,862	2
Early Childhood Development	COLLIE KOEBERG PRE - SCH	Dept. Social Development	EC	Amatole	Nkonkobe	R 50,700	R 13,275	4
Early Childhood Development	EKONWABENI DAY CARE CE	Dept. Social Development	EC	Amatole	Nkonkobe	R 20,300	R 5,075	2
Early Childhood Development	ELITHENI DAY CARE CENTR	Dept. Social Development	EC	Amatole	Amahlathi	R 16,731	R 4,182	3
Early Childhood Development	EMTHONJENI DAY CARE CE	Dept. Social Development	EC	Amatole	Amahlathi	R 41,446	R 10,361	2
Early Childhood Development	AB EDUCARE CENTRE	Dept. Social Development	EC	Chris Hani District Municipalit	Intsika Yethu	R 144,000	R 36,000	2
Early Childhood Development	AMANDLA PRE - SCHOOL	Dept. Social Development	EC	Amatole	Nkonkobe	R 45,000	R 11,250	4
Early Childhood Development	INTYATYAMBO PRE-SCHOOL	Dept. Social Development	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 12,000	R 9,000	3
Early Childhood Development	BANGINYAMA PRE-SCHOOL	Dept. Social Development	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 23,000	R 17,250	5
Early Childhood Development	BOY GWAGWA PRE SCHOOL	Dept. Social Development	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 14,000	R 10,500	3
Early Childhood Development	CANCELE PRE-SCHOOL	Dept. Social Development	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 19,000	R 14,250	3
Early Childhood Development	CENTANE VILLAGE	Dept. Social Development	EC	Amatole	Mnquma	R 14,000	R 10,500	4
Early Childhood Development	FRIENDS OF IBEKA D.C.C	Dept. Social Development	EC	Amatole	Mnquma	R 49,000	R 36,750	4
Early Childhood Development	FUMBATHANI DAY CARE CE	Dept. Social Development	EC	Amatole	Mnquma	R 14,000	R 10,500	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	GOOD EFFORT D.C.C	Dept. Social Development	EC	Amatole	Mnquma	R 20,000	R 15,000	2
Early Childhood Development	MANZANA PRE SCHOOL	Dept. Social Development	EC	Chris Hani District Municipalit	Sakhisizwe	R 11,500	R 8,625	2
Early Childhood Development	GUGWINI PRE-SCHOOL	Dept. Social Development	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 20,000	R 19,017	3
Early Childhood Development	HEIDI EDUCARE CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 50,000	R 12,500	3
Early Childhood Development	KHANYISWENI D.C.C	Dept. Social Development	EC	Amatole	Mnquma	R 17,000	R 12,750	5
Early Childhood Development	KHAYALETHU DAY CARE CE	Dept. Social Development	EC	O.R.Tambo	Port St Johns	R 16,000	R 12,000	2
Early Childhood Development	KOMKHULU D.C.C	Dept. Social Development	EC	Amatole	Mnquma	R 22,000	R 16,500	4
Early Childhood Development	LITHALETHU D.C.C	Dept. Social Development	EC	Amatole	Mnquma	R 24,000	R 18,000	4
Early Childhood Development	LUNCEDOLWETHU DAY CAR	Dept. Social Development	EC	O.R.Tambo	Port St Johns	R 26,000	R 19,500	2
Early Childhood Development	LUVO D.C.C.	Dept. Social Development	EC	Amatole	Mnquma	R 18,000	R 13,500	4
Early Childhood Development	LUVUYO D.C.C	Dept. Social Development	EC	Amatole	Mnquma	R 20,000	R 15,000	4
Early Childhood Development	GUDLINTABE PRE-SCHOOL	Dept. Social Development	EC	Alfred Nzo District Municipalit	Umzimkhulu	R 27,000	R 20,250	2
Early Childhood Development	ROSETONE DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 11,700	R 2,925	2
Early Childhood Development	FRANCIS DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 10,000	R 2,499	2
Early Childhood Development	NOLWANDO DAY CARE CEN	Dept. Social Development	EC	Amatole	Nkonkobe	R 17,000	R 4,250	2
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Dept. Social Development	EC	Amatole	Amahlathi	R 9,820	R 2,454	1
Early Childhood Development	NOTHENGGA DAY CAE CENTR	Dept. Social Development	EC	Amatole	Nkonkobe	R 9,100	R 2,274	2
Early Childhood Development	NOZIBELE DAY CARE CENTR	Dept. Social Development	EC	Amatole	Nkonkobe	R 28,100	R 7,025	2
Early Childhood Development	NYARA PRE SCHOOL	Dept. Social Development	EC	Amatole	Nkonkobe	R 40,800	R 10,200	3
Early Childhood Development	PHAKAMISANI PRE - SCHOOL	Dept. Social Development	EC	Amatole	Nkonkobe	R 24,400	R 6,099	3
Early Childhood Development	NOKWAKHA PRESCHOOL	Dept. Social Development	EC	Chris Hani District Municipalit	Sakhisizwe	R 12,400	R 9,199	3
Early Childhood Development	REDHILL DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Amahlathi	R 18,063	R 4,515	3
Early Childhood Development	NOKUKHANYA DAY CARE C	Dept. Social Development	EC	Amatole	Amahlathi	R 33,144	R 8,286	2
Early Childhood Development	SIGINGQINI DAY CARE	Dept. Social Development	EC	Amatole	Nkonkobe	R 13,500	R 3,375	2
Early Childhood Development	SONSKYN CRECHE	Dept. Social Development	EC	Amatole	Nkonkobe	R 72,600	R 18,150	5
Early Childhood Development	SOYIPHAKAMISA DAY CARE	Dept. Social Development	EC	Amatole	Nkonkobe	R 14,100	R 3,525	2
Early Childhood Development	VUKANI PRE - SCHOOL	Dept. Social Development	EC	Amatole	Nkonkobe	R 74,500	R 18,624	4
Early Childhood Development	WONDERLAND PRE PRIMAR	Dept. Social Development	EC	Amatole	Nkonkobe	R 35,000	R 8,750	3
Early Childhood Development	ZAMA DAY CARE CENTRE	Dept. Social Development	EC	Amatole	Amahlathi	R 10,661	R 2,665	3
Early Childhood Development	ZAMUKHANYO DAY CARE C	Dept. Social Development	EC	Amatole	Amahlathi	R 14,044	R 3,510	2
Early Childhood Development	PHAPHAMANI DAY CARE CE	Dept. Social Development	EC	Amatole	Nkonkobe	R 13,500	R 3,375	2
Early Childhood Development	LOVEDALE DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 114,300	R 28,575	8
Early Childhood Development	HILLCREST CENTRE	Dept. Social Development	EC	Amatole	Nkonkobe	R 46,500	R 11,625	3
Early Childhood Development	HOGSBACK DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 34,500	R 8,625	2
Early Childhood Development	HOPEFIELD DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 11,500	R 2,874	2
Early Childhood Development	ISIQALO SOBULUMKO DAY C	Dept. Social Development	EC	Amatole	Nkonkobe	R 33,800	R 8,450	3
Early Childhood Development	KEI ROAD CHILD MINDER	Dept. Social Development	EC	Amatole	Amahlathi	R 24,741	R 6,185	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYISO DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 9,200	R 2,300	2
Early Childhood Development	KHULASIZWE DAY CARE CE	Dept. Social Development	EC	Amatole	Nkonkobe	R 28,600	R 7,149	2
Early Childhood Development	NOLUFEFE DAYCARE CENTR	Dept. Social Development	EC	Amatole	Nkonkobe	R 8,600	R 2,150	1
Early Childhood Development	KWEZANA DAY CARE CENTR	Dept. Social Development	EC	Amatole	Nkonkobe	R 18,800	R 4,700	2
Early Childhood Development	MZAMO	Dept. Social Development	EC	Amatole	Amahlathi	R 19,000	R 4,202	2
Early Childhood Development	MAC FARLAN DAY CARE CE	Dept. Social Development	EC	Amatole	Nkonkobe	R 9,600	R 2,400	2
Early Childhood Development	MANZANA PRE SCHOOL	Dept. Social Development	EC	Chris Hani District Municipalit	Sakhisizwe	R 11,500	R 7,205	2
Early Childhood Development	MASINCEDISE D.C.C	Dept. Social Development	EC	Chris Hani District Municipalit	Sakhisizwe	R 13,100	R 8,832	3
Early Childhood Development	MASIPHILE DAY CARE CENT	Dept. Social Development	EC	Amatole	Nkonkobe	R 15,000	R 3,750	2
Early Childhood Development	MASONWABISANE DAY CAR	Dept. Social Development	EC	Amatole	Amahlathi	R 21,536	R 5,384	4
Early Childhood Development	MTHOMBOWESIZWE DAY CA	Dept. Social Development	EC	Amatole	Amahlathi	R 21,819	R 5,454	2
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Dept. Social Development	EC	Amatole	Amahlathi	R 29,948	R 7,487	5
Early Childhood Development	KHWEZI LOMSO DAY CARE	Dept. Social Development	EC	Amatole	Nkonkobe	R 10,400	R 2,600	2

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F53

Government Sector : Social

Provincial Gov : Dept Health Services

Number of Projects : 17

Average manual workers daily wage rate:
R 22.72

Totals :	R 2,226,000	R 2,222,000	374
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community	South African Red Cross	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 210,000	R 210,000	35
Home Community	Kopano for terminaly III	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 60,000	R 60,000	10
Home Community	A.C.V.V	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 138,000	R 138,000	23
Home Community	HIV/AIDS Educators	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 66,000	R 66,000	11
Home Community	Ritchie Home community	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 108,000	R 108,000	18
Home Community	Tlhokomelo Jan Kempdorp	Dept Health Services	NC	FRANCES BAARD District M	Phokwane	R 18,000	R 18,000	3
Home Community	Boitumelo NGO	Dept Health Services	NC	FRANCES BAARD District M	Magareng	R 74,000	R 72,000	12
Home Community	Joyous	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 60,000	R 60,000	10
Home Community	Thusang community hall	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 108,000	R 108,000	18
Home Community	ANCRA	Dept Health Services	NC	KGALAGADI District Municipi	Ga-Segonyana	R 354,000	R 354,000	59
Home Community	Legatus	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 48,000	R 48,000	8
Home Community	Light of Hope	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 42,000	R 42,000	7
Home Community	Thabang information centre	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 90,000	R 90,000	15
Home Community	Beaconsfield Caregivers	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 60,000	R 60,000	10
Home Community	Platfontein Red Cross	Dept Health Services	NC	FRANCES BAARD District M	Sol Plaatje	R 48,000	R 48,000	8
Home Community	Northern Cape Aids Forum	Dept Health Services	NC	SIYANDA District Municipalit	Khara Hais	R 630,000	R 630,000	105
Home Community	Thabiso NGO	Dept Health Services	NC	FRANCES BAARD District M	Dikgatlong	R 112,000	R 110,000	22

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F54

Government Sector : Social

Provincial Gov : Dept Social Services

Number of Projects : 23

Average manual workers daily wage rate:
R 37.54

Totals :	R 5,370,974	R 3,380,000	553
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	SIYANDA District Municipalit	Khara Hais	R 306,000	R 119,000	17
Home Community	OPNOC	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 166,000	R 160,000	32
Home Community	Tshepo ya Setshaba	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 160,750	R 114,000	19
Home Community	Tshepong Organisation	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 180,000	R 180,000	30
Home Community	Age in Action	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 750,000	R 756,000	126
Home Community	Thabisho NGO	Dept Social Services	NC	FRANCES BAARD District M	Dikgatlong	R 485,984	R 132,000	22
Home Community	Hospice Nightingale	Dept Social Services	NC	KAROO District Municipality	Bo Karoo	R 798,240	R 318,000	53
Home Community	Hospice Mother Theresa	Dept Social Services	NC	KAROO District Municipality	Bo Karoo	R 274,000	R 270,000	45
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 306,000	R 119,000	17
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Phokwane	R 180,000	R 70,000	10
Home Community	Interchurch Women Multi	Dept Social Services	NC	FRANCES BAARD District M	Sol Plaatje	R 756,000	R 756,000	126
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Dikgatlong	R 108,000	R 42,000	6
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Thembelihle	R 36,000	R 14,000	2
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	SIYANDA District Municipalit	Tsantsabane	R 90,000	R 35,000	5
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	SIYANDA District Municipalit	Kgatelopele	R 36,000	R 12,000	2
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KGALAGADI District Munci	Ga-Segonyana	R 36,000	R 12,000	2
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KGALAGADI District Munci	Gamagara	R 18,000	R 7,000	1
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	NAMAKWA District Muncip	Hantam	R 108,000	R 42,000	6
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	NAMAKWA District Muncip	Nama Khoi	R 198,000	R 77,000	11
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Emthanjeni	R 234,000	R 91,000	13
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Umsombomvu	R 54,000	R 21,000	3
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	KAROO District Municipality	Siyancuma	R 54,000	R 21,000	3
Early Childhood	ECD NQF 4 Learnership	Dept Social Services	NC	FRANCES BAARD District M	Magareng	R 36,000	R 12,000	2

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F55

Government Sector : Social

Provincial Gov : Dept Safety & Liaison

Number of Projects : 5

Average manual workers daily wage rate: R 22.72
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Totals :	R 252,000	R 252,000	42
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	NAMAKWA District Municip	Namaqualand	R 24,000	R 24,000	4
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	KGALAGADI District Municipi	Gamagara	R 12,000	R 12,000	2
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	KAROO District Municipality	Bo Karoo	R 60,000	R 60,000	10
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	SIYANDA District Municipalit	Khara Hais	R 72,000	R 72,000	12
Safety Volunteers	Community Safety	Dept Safety & Liaison	NC	FRANCES BAARD District M	Sol Plaatje	R 84,000	R 84,000	14

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F56

Government Sector : Social

Provincial Gov : Dept of community safety

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 50.00</p>

Totals :	R 3,500,000	R 1,740,000	692
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Bambanani Against Crime	Safer Trains Project	Dept of community safety	WC	City of Cape Town	City of Cape Town	R 3,500,000	R 1,740,000	692

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F57

Government Sector : Social

Provincial Gov : Health

Number of Projects : 147

Average manual workers daily wage rate:
R 30.00

Totals :	R 16,999,800	R 16,371,600	2,214
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Khauhelo Home Based Care	Health	FS	Motheo District Municipality	Mangaung	R 151,800	R 151,800	23
Home Community Based Care	Meloding clinic Home Based Care	Health	FS	Lejweleputswa District Municipality	Matjhabeng	R 72,600	R 72,600	11
Home Community Based Care	Masakhane Home Based Care	Health	FS	Motheo District Municipality	Mangaung	R 105,600	R 105,600	16
Home Community Based Care	Thaba Nchu Home Based Care	Health	FS	Motheo District Municipality	Mangaung	R 844,800	R 844,800	128
Home Community Based Care	Botshabelo Hospice	Health	FS	Motheo District Municipality	Mangaung	R 72,600	R 72,600	11
Home Community Based Care	Boikhuco Home Based Care	Health	FS	Motheo District Municipality	Mangaung	R 66,000	R 66,000	10
Home Community Based Care	Botshabelo DOT Supporters	Health	FS	Motheo District Municipality	Mangaung	R 455,400	R 455,400	69
Home Community Based Care	Baballanang Home Based Care	Health	FS	Motheo District Municipality	Mangaung	R 59,400	R 59,400	9
Home Community Based Care	Siyathokoza Home Based Care	Health	FS	Motheo District Municipality	Mangaung	R 165,000	R 165,000	25
Home Community Based Care	National District Hospital Step-down	Health	FS	Motheo District Municipality	Mangaung	R 99,000	R 99,000	15
Home Community Based Care	Itjareng Home Based Care	Health	FS	Motheo District Municipality	Naledi	R 105,600	R 105,600	16
Home Community Based Care	Morojaneng Home Based Care	Health	FS	Motheo District Municipality	Naledi	R 151,800	R 151,800	23
Home Community Based Care	Van Stadensrus Home Based Care	Health	FS	Motheo District Municipality	Naledi	R 105,600	R 105,600	16
Home Community Based Care	Thaba Phatshwa Care Givers	Health	FS	Motheo District Municipality	Mantsopa	R 33,000	R 33,000	5
Home Community Based Care	Hobhouse Home Based Care	Health	FS	Motheo District Municipality	Mantsopa	R 85,800	R 85,800	13
Home Community Based Care	Lesedi Home Based Care	Health	FS	Motheo District Municipality	Mantsopa	R 52,800	R 52,800	8
Home Community Based Care	Manyatseng Home Based Care	Health	FS	Motheo District Municipality	Mantsopa	R 72,600	R 72,600	11
Home Community Based Care	Botshabelo Step-down Care	Health	FS	Motheo District Municipality	Mangaung	R 112,200	R 112,200	17
Home Community Based Care	Qholaqhwe Clinic Care Givers	Health	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 52,800	R 52,800	8
Home Community Based Care	Makgalaneng Clinic Care Givers	Health	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 79,200	R 79,200	12
Home Community Based Care	Makoane Clinic Care Givers	Health	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 151,800	R 151,800	23
Home Community Based Care	Thaba Bosiu Clinic Care Givers	Health	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 105,600	R 105,600	16
Home Community Based Care	Paballong Clinic Care Givers	Health	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 105,600	R 105,600	16
Home Community Based Care	Makeneng Clinic Care Givers	Health	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 79,200	R 79,200	12
Home Community Based Care	Bolata Clinic Care Givers	Health	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 118,800	R 118,800	18
Home Community Based Care	Leratong Home Based Care	Health	FS	Motheo District Municipality	Mangaung	R 132,000	R 132,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tebang Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 59,400	R 59,400	9
Home Community Based Care	Boshoff Home Based Care	Health	FS	Lejweleputswa District Municipi	Tokologo	R 52,800	R 52,800	8
Home Community Based Care	Riverside Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 52,800	R 52,800	8
Home Community Based Care	Namahadi Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 66,000	R 66,000	10
Home Community Based Care	Malesaoana Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 79,200	R 79,200	12
Home Community Based Care	Matsieng Clinic Care givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 99,000	R 99,000	16
Home Community Based Care	Nthabiseng Clinic Care givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 66,000	R 66,000	10
Home Community Based Care	Boiketlo Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 158,400	R 158,400	24
Home Community Based Care	Golang Batcha Home Based Care	Health	FS	Motheo District Municipality	Mangaung	R 231,000	R 231,000	35
Home Community Based Care	Ma-Haig Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 46,200	R 46,200	7
Home Community Based Care	Thabong Hospice	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 52,800	R 52,800	8
Home Community Based Care	A.M Kruger Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 52,800	R 52,800	8
Home Community Based Care	Kutlwano Hospice	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 72,600	R 72,600	11
Home Community Based Care	Bophelong Home Based Care (Kut	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 92,400	R 92,400	14
Home Community Based Care	Boithusong Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 138,600	R 138,600	21
Home Community Based Care	Phedisano Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 92,400	R 92,400	14
Home Community Based Care	Tshepong Home Based Care (Tha	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 46,200	R 46,200	7
Home Community Based Care	Ladybrand Hospice	Health	FS	Motheo District Municipality	Mantsopa	R 59,400	R 59,400	9
Home Community Based Care	Khotsong Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 59,400	R 59,400	9
Home Community Based Care	Mmamahabane Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 46,200	R 46,200	7
Home Community Based Care	Thabong Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 85,800	R 85,800	13
Home Community Based Care	Bronville Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 46,200	R 46,200	7
Home Community Based Care	Welkom clinics Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 204,600	R 204,600	31
Home Community Based Care	Kgothlang Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 85,800	R 85,800	13
Home Community Based Care	Meloding Hospice	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 46,200	R 46,200	7
Home Community Based Care	O.R Tambo Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 59,400	R 59,400	9
Home Community Based Care	Rearabetswe Home Base Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 72,600	R 72,600	11
Home Community Based Care	Bophelong Home Based Care	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 39,600	R 39,600	6
Home Community Based Care	Lusaka Home Based Care	Health	FS	Lejweleputswa District Municipi	Tswelopele	R 52,800	R 52,800	8
Home Community Based Care	Monontsha Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 264,600	R 264,600	21
Home Community Based Care	K Maile Home Based Care	Health	FS	Lejweleputswa District Municipi	Nala	R 145,200	R 145,200	22
Home Community Based Care	Kgotso Home Based Care (Both	Health	FS	Lejweleputswa District Municipi	Nala	R 171,600	R 171,600	26
Home Community Based Care	Albert Luthuli Home Based Care	Health	FS	Lejweleputswa District Municipi	Nala	R 211,200	R 211,200	32
Home Community Based Care	Kamohelo Home Based Care	Health	FS	Lejweleputswa District Municipi	Tswelopele	R 59,400	R 59,400	9
Home Community Based Care	Winburg Home Based Care	Health	FS	Lejweleputswa District Municipi	Tswelopele	R 66,000	R 66,000	10
Home Community Based Care	Ikgomotseng Home Based Care	Health	FS	Lejweleputswa District Municipi	Tswelopele	R 79,200	R 79,200	12
Home Community Based Care	Lerratong/Bophelong Home Based	Health	FS	Lejweleputswa District Municipi	Matjhabeng	R 105,600	R 105,600	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Vaalrock Home Based Care	Health	FS	Lejweleputswa District Municipality	Tswelopele	R 46,200	R 46,200	7
Home Community Based Care	Hope Home Based Care	Health	FS	Lejweleputswa District Municipality	Matjhabeng	R 59,400	R 59,400	9
Home Community Based Care	Masilo Home Based Care	Health	FS	Lejweleputswa District Municipality	Tswelopele	R 79,200	R 79,200	12
Home Community Based Care	Tshwaraganang Home Based Care	Health	FS	Lejweleputswa District Municipality	Tokolologo	R 52,800	R 52,800	8
Home Community Based Care	Tshwaraganang Home Based Care	Health	FS	Lejweleputswa District Municipality	Tokolologo	R 72,600	R 72,600	11
Home Community Based Care	Phahameng Home Based Care	Health	FS	Lejweleputswa District Municipality	Tswelopele	R 33,000	R 33,000	5
Home Community Based Care	Hoopstad Home Based Care	Health	FS	Lejweleputswa District Municipality	Tswelopele	R 66,000	R 66,000	10
Home Community Based Care	Phomolong Home Based Care	Health	FS	Lejweleputswa District Municipality	Matjhabeng	R 99,000	R 99,000	15
Home Community Based Care	Leratong Home Based Care	Health	FS	Motheo District Municipality	Mantsopa	R 66,000	R 66,000	10
Home Community Based Care	Marantha Home Based Care	Health	FS	Lejweleputswa District Municipality	Tswelopele	R 85,800	R 85,800	13
Home Community Based Care	Thusanong Clinic Home Based Care	Health	FS	Northern Free State District Municipality	Moqhaka	R 79,200	R 79,200	12
Home Community Based Care	Vredefort Home Based Care	Health	FS	Northern Free State District Municipality	Ngwathe	R 72,600	R 72,600	11
Home Community Based Care	Koppies Home Based Care	Health	FS	Northern Free State District Municipality	Ngwathe	R 66,000	R 66,000	10
Home Community Based Care	Edenville Home Based Care	Health	FS	Northern Free State District Municipality	Ngwathe	R 46,200	R 46,200	7
Home Community Based Care	Viljoenskroon Home Based Care	Health	FS	Northern Free State District Municipality	Moqhaka	R 204,600	R 204,600	31
Home Community Based Care	Steynsrus Home Based Care	Health	FS	Northern Free State District Municipality	Moqhaka	R 118,800	R 118,800	18
Home Community Based Care	Hill Str and Brand Park Home Based Care	Health	FS	Northern Free State District Municipality	Moqhaka	R 39,600	R 39,600	6
Home Community Based Care	Jacobsdal Home Based Care	Health	FS	Xhariep District Municipality	Letsemeng	R 85,800	R 85,800	13
Home Community Based Care	Tshepong Clinic Home Based Care	Health	FS	Northern Free State District Municipality	Moqhaka	R 85,800	R 85,800	13
Home Community Based Care	Frankfort Home Based Care	Health	FS	Northern Free State District Municipality	Mafube	R 125,400	R 125,400	19
Home Community Based Care	Seisoville Clinic Home Based Care	Health	FS	Northern Free State District Municipality	Moqhaka	R 59,400	R 59,400	9
Home Community Based Care	Bophelong Clinic Home Based Care	Health	FS	Northern Free State District Municipality	Moqhaka	R 92,400	R 92,400	14
Home Community Based Care	Rouxville Home Based Care	Health	FS	Xhariep District Municipality	Mohokare	R 72,600	R 72,600	11
Home Community Based Care	Zastron Home Based Care	Health	FS	Xhariep District Municipality	Mohokare	R 171,600	R 171,600	26
Home Community Based Care	Smithfield Home Based Care	Health	FS	Xhariep District Municipality	Mohokare	R 105,600	R 105,600	16
Home Community Based Care	Koffiefontein Home Based Care	Health	FS	Xhariep District Municipality	Letsemeng	R 165,000	R 165,000	25
Home Community Based Care	Tina Mloi Clinic Care Givers	Health	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 99,000	R 99,000	15
Home Community Based Care	Boitumelo Hospital Home Based Care	Health	FS	Northern Free State District Municipality	Moqhaka	R 39,600	R 39,600	6
Learnership	Nursing Assistant Training	HWSETA	FS	Motheo District Municipality	Mantsopa	R 720,000	R 540,000	40
Learnership	Post Basic Pharmacist Assistant	HWSETA	FS	Lejweleputswa District Municipality	Matjhabeng	R 45,600	R 34,200	2
Learnership	Post Basic Pharmacist Assistant	HWSETA	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 45,600	R 34,200	2
Learnership	Post Basic Pharmacist Assistant	HWSETA	FS	Motheo District Municipality	Mantsopa	R 45,600	R 34,200	2
Learnership	Basic Pharmacist Assistant	HWSETA	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 45,600	R 26,600	2
Learnership	Basic Pharmacist Assistant	HWSETA	FS	Lejweleputswa District Municipality	Matjhabeng	R 45,600	R 26,600	2
Learnership	Basic Pharmacist Assistant	HWSETA	FS	Northern Free State District Municipality	Ngwathe	R 68,400	R 34,200	3
Learnership	Basic Pharmacist Assistant	HWSETA	FS	Motheo District Municipality	Mantsopa	R 993,600	R 770,200	25
Home Community Based Care	Parys Home Based Care	Health	FS	Northern Free State District Municipality	Ngwathe	R 112,200	R 112,200	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Learnership	Nursing Assistant Training	HWSETA	FS	Thabo Mofutsanyane District	Dihlabeng	R 180,000	R 135,000	10
Home Community Based Care	Heilbron Home Based Care	Health	FS	Northern Free State District M	Ngwathe	R 165,000	R 165,000	23
Home Community Based Care	Oranjeville Home Based Care	Health	FS	Northern Free State District M	Metsimaholo	R 105,600	R 105,600	16
Home Community Based Care	Deneysville Home Based Care	Health	FS	Northern Free State District M	Metsimaholo	R 79,200	R 79,200	12
Home Community Based Care	Sasolburg Home Based Care	Health	FS	Northern Free State District M	Metsimaholo	R 132,000	R 132,000	20
Home Community Based Care	Tweeling Home Based Care	Health	FS	Northern Free State District M	Mafube	R 85,800	R 85,800	13
Home Community Based Care	Cornelia Home Based Care	Health	FS	Northern Free State District M	Mafube	R 66,000	R 66,000	10
Home Community Based Care	Villiers Home Based Care	Health	FS	Northern Free State District M	Mafube	R 99,000	R 99,000	15
Home Community Based Care	Luckhoff Home Based Care	Health	FS	Xhariep District Municipality	Letsemeng	R 72,600	R 72,600	11
Learnership	Enrolled Nursing Training	HWSETA	FS	Lejweleputswa District Municipi	Matjhabeng	R 720,000	R 660,000	30
Home Community Based Care	Lindley Home Based Care	Health	FS	Thabo Mofutsanyane District	Nketoana	R 125,400	R 123,400	19
Home Community Based Care	Reitumetse Clinic Care Givers - Fo	Health	FS	Thabo Mofutsanyane District	Dihlabeng	R 92,400	R 92,400	14
Home Community Based Care	Bethlehem Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Dihlabeng	R 66,000	R 66,000	10
Home Community Based Care	Bohlokong Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Dihlabeng	R 92,400	R 92,400	14
Home Community Based Care	Bakenpark Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Dihlabeng	R 125,400	R 125,400	19
Home Community Based Care	Mphohadi Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Dihlabeng	R 52,800	R 52,800	8
Home Community Based Care	Paul Roux Home Based Care	Health	FS	Thabo Mofutsanyane District	Dihlabeng	R 112,200	R 112,200	17
Home Community Based Care	Oppermansgrond Home Based Ca	Health	FS	Xhariep District Municipality	Letsemeng	R 13,200	R 13,200	2
Home Community Based Care	Rearabetswe Home Base Care- Pe	Health	FS	Thabo Mofutsanyane District	Nketoana	R 163,800	R 163,800	13
Home Community Based Care	Warden Home Based Care	Health	FS	Thabo Mofutsanyane District	Phumelela	R 66,000	R 66,000	10
Home Community Based Care	Petsana Home Based Care	Health	FS	Thabo Mofutsanyane District	Nketoana	R 198,000	R 198,000	30
Home Community Based Care	Tshame Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 191,400	R 191,400	29
Home Community Based Care	Sekamotho-Mota Clinic Care Give	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 92,400	R 92,400	14
Home Community Based Care	Marakong Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 72,600	R 72,600	11
Home Community Based Care	Eva-Mota Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 112,200	R 112,200	17
Home Community Based Care	Tseki Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 145,200	R 145,200	22
Learnership	Post Basic Pharmacist Assistant	HWSETA	FS	Northern Free State District M	Ngwathe	R 45,600	R 34,200	2
Home Community Based Care	Leratswana Home Based Care	Health	FS	Thabo Mofutsanyane District	Nketoana	R 79,200	R 79,200	12
Home Community Based Care	Reddesburg Home Based Care	Health	FS	Xhariep District Municipality	Kopanong	R 72,600	R 72,600	11
Home Community Based Care	Petrusburg Home Based Care	Health	FS	Xhariep District Municipality	Letsemeng	R 165,000	R 165,000	23
Home Community Based Care	Edenburg Home Based Care	Health	FS	Xhariep District Municipality	Kopanong	R 99,000	R 99,000	15
Home Community Based Care	Gariepdam Home Based Care	Health	FS	Xhariep District Municipality	Kopanong	R 33,000	R 33,000	5
Home Community Based Care	Springfontein Home Based Care	Health	FS	Xhariep District Municipality	Kopanong	R 92,400	R 92,400	14
Home Community Based Care	Trompsburg Home Based Care	Health	FS	Xhariep District Municipality	Kopanong	R 52,800	R 52,800	8
Home Community Based Care	Phillipolis Home Based Care	Health	FS	Xhariep District Municipality	Kopanong	R 79,200	R 79,200	12
Home Community Based Care	Jagersfontein Home Based Care	Health	FS	Xhariep District Municipality	Kopanong	R 46,200	R 46,200	7
Home Community Based Care	Relebohile Clinic Care Givers Ros	Health	FS	Thabo Mofutsanyane District	Dihlabeng	R 52,800	R 52,800	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bethulie Home Based Care	Health	FS	Xhariep District Municipality	Kopanong	R 79,200	R 79,200	12
Home Community Based Care	Itumeleng Clinic Care Givers Clar	Health	FS	Thabo Mofutsanyane District	Dihlabeng	R 33,000	R 33,000	5
Home Community Based Care	Matwabeng Home Based Care	Health	FS	Thabo Mofutsanyane District	Setsoto	R 244,200	R 244,200	37
Home Community Based Care	Mamello Clinic Cre Givers	Health	FS	Thabo Mofutsanyane District	Setsoto	R 198,000	R 198,000	30
Home Community Based Care	Meqheleng Home Based Care	Health	FS	Thabo Mofutsanyane District	Setsoto	R 198,000	R 198,000	30
Home Community Based Care	Hlohloloane Home Based Care	Health	FS	Thabo Mofutsanyane District	Setsoto	R 72,600	R 72,600	11
Home Community Based Care	Bophelong Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Phumelela	R 79,200	R 79,200	12
Home Community Based Care	Zamani Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Phumelela	R 112,200	R 112,200	17
Home Community Based Care	Phuthaditjhaba Clinic Care Givers	Health	FS	Thabo Mofutsanyane District	Maluti a Phofung	R 125,400	R 125,400	19
Home Community Based Care	Fouriesmith Home Based Care	Health	FS	Xhariep District Municipality	Kopanong	R 46,200	R 46,200	7

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F58

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 376

Average manual workers daily wage rate:
R 43.23

Totals :	R 36,750,000	R 36,750,000	2,940
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Buffelspruit Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Community Home Base Care	Empilweni CHBC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 240,000	R 240,000	20
VCT	Barberton Hospital	Health and Social Services	MP	Ehlanzeni	Umgindi	R 84,000	R 84,000	7
VCT	Barbeton Local Authority	Health and Social Services	MP	Ehlanzeni	Umgindi	R 24,000	R 24,000	2
VCT	Bhuga CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Block B Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Block C Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Bongani Hospital	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Boschfontein Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Boukersluck Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Glenthorpe Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	R 24,000	R 24,000	2
VCT	Brondal Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
Community Home Base Care	Kubonakele	Health and Social Services	MP	Nkangala	Thembisile	R 192,000	R 192,000	12
VCT	Burgersort CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 36,000	R 36,000	3
VCT	Cathyville Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	R 24,000	R 24,000	2
VCT	Clau-Clau Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	De Brug Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	R 24,000	R 24,000	2
VCT	Driekoppies Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Dwaleni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Elandsfontein Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Eziweni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
Community Home Base Care	Mashishing	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 240,000	32
VCT	Boulders Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	R 24,000	R 24,000	2
Community Home Base Care	Senzokuhle	Health and Social Services	MP	Nkangala	Emakhazeni	R 168,000	R 168,000	14
VCT	Phiva CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
Community Home Base Care	Thandanani	Health and Social Services	MP	Ehlanzeni	Umgindi	R 240,000	R 240,000	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Sifisoethu	Health and Social Services	MP	Ehlanzeni	Umjindi	R 240,000	R 240,000	12
Community Home Base Care	Sonqoba	Health and Social Services	MP	Ehlanzeni	Umjindi	R 156,000	R 156,000	13
Community Home Base Care	Positive living HBC	Health and Social Services	MP	Nkangala	Thembisile	R 240,000	R 240,000	25
Community Home Base Care	Vukanethemba	Health and Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 240,000	18
Community Home Base Care	Petra HBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 180,000	R 180,000	20
Community Home Base Care	Care for the Nation	Health and Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 240,000	19
Community Home Base Care	Sakhisizwe	Health and Social Services	MP	Nkangala	Thembisile	R 240,000	R 240,000	20
Community Home Base Care	Siyazenzela HBC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 240,000	R 240,000	20
Community Home Base Care	Vumi mpilo	Health and Social Services	MP	Nkangala	Emalahleni	R 240,000	R 240,000	20
Community Home Base Care	Silindile HBC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 240,000	R 240,000	26
Community Home Base Care	Sizabantu	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 144,000	10
Community Home Base Care	Sun of joy	Health and Social Services	MP	Nkangala	Emalahleni	R 180,000	R 180,000	15
Community Home Base Care	Buthanani HBC	Health and Social Services	MP	Nkangala	Emalahleni	R 240,000	R 240,000	20
Community Home Base Care	Sizanani HBC	Health and Social Services	MP	Nkangala	Emalahleni	R 228,000	R 228,000	10
Community Home Base Care	Phafogang HBC	Health and Social Services	MP	Sekhukhune Cross Boundary District Municipality	Greater Marble Hall	R 180,000	R 180,000	15
Community Home Base Care	Pfukani HBC	Health and Social Services	MP	Nkangala	Thembisile	R 168,000	R 168,000	14
Community Home Base Care	Nokanang HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 120,000	R 120,000	10
Community Home Base Care	Pholoso HBC	Health and Social Services	MP	Nkangala	Thembisile	R 204,000	R 204,000	17
Community Home Base Care	Vulindlela HBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 180,000	15
VCT	Glory Hill Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
Community Home Base Care	Vuka Africa	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 180,000	15
VCT	MiddelplaasCHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Mangweni CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
VCT	Manzini CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Mashishing CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Masibekela CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Matibidi Hospital	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 48,000	5
VCT	MatsuluCHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Mayferm CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Mbangwane CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Mbonisweni CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Figtree Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Mgobodi CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
VCT	M" Africa CHC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	4
VCT	Mphakeni CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Msogwaba CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Mthimba CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Mzinti CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Naas CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
VCT	Ndindindi CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Nelspruit Civic Centre CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Nelsville/Valencial Satellite CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
Community Home Base Care	Simunye	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 300,000	35
VCT	Mbuzini CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	khumbula CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Gutshwa Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Harmony Hill Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Hazyview Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Jeppes Reef Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Jeppesrust Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Jerusalem Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Kaapmuiden Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
VCT	Stella Mine Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 12,000	R 12,000	1
VCT	Kabokweni CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Malelane CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Kanyamazane CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Makoko CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Khutsalani CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 11,000	R 11,000	1
VCT	Komatipoort CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 12,000	R 12,000	1
VCT	Langeloo CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
VCT	Legogote CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Louieville CHC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 22,000	R 22,000	2
VCT	Louisecreek CHC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 20,000	R 20,000	2
VCT	Luphisa CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Lydenberg Gate CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 22,000	R 22,000	3
VCT	Lydenberg Hospital	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 42,000	R 42,000	5
Community Home Base Care	Helpmekaar	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 240,000	20
VCT	Kamhlushwa Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
Community Home Base Care	Simunye	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 96,000	R 96,000	16
Community Home Base Care	Nomakhaya	Health and Social Services	MP	Nkangala	Emalahleni	R 300,000	R 300,000	18
Community Home Base Care	Siyaluleka	Health and Social Services	MP	Nkangala	Emalahleni	R 300,000	R 300,000	15
Community Home Base Care	Healing Hands Home Based Care	Health and Social Services	MP	Nkangala	Steve Tshwete	R 300,000	R 300,000	15
Community Home Base Care	Cedusizi	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 300,000	18
Community Home Base Care	Kwandisa Home Based Care	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 300,000	R 300,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Isiphephelo	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 300,000	R 300,000	18
Community Home Base Care	Katleho	Health and Social Services	MP	Gert Sibande District Municipality	Dipaleseng	R 300,000	R 300,000	15
Community Home Base Care	Kutlwano	Health and Social Services	MP	Gert Sibande District Municipality	Dipaleseng	R 300,000	R 300,000	15
Community Home Base Care	Kwachibikhulu	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 300,000	R 300,000	16
Community Home Base Care	Siyaqubeka	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	16
Community Home Base Care	Sikhulangelwazi	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 300,000	R 300,000	24
Community Home Base Care	Senzokuhle	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 300,000	R 300,000	15
Community Home Base Care	Sinothando	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 300,000	R 300,000	20
Community Home Base Care	Sizakancane	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 300,000	R 300,000	18
Community Home Base Care	Tholimpilo	Health and Social Services	MP	Gert Sibande District Municipality	Lekwa	R 300,000	R 300,000	70
Community Home Base Care	Umzamo Home Base Care	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 260,000	R 260,000	21
Community Home Base Care	Vulinqondo	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 300,000	R 300,000	13
Community Home Base Care	Itireleng Home Based Care	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 300,000	R 300,000	22
Community Home Base Care	Masibambisane	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	20
Community Home Base Care	We Support Our Nation	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	16
Community Home Base Care	HIV/AIDS Support Development	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 240,000	26
Community Home Base Care	Masisizane	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 300,000	R 300,000	18
Community Home Base Care	Khomanani	Health and Social Services	MP	Ehlanzeni	Umjindi	R 300,000	R 300,000	19
Community Home Base Care	Pholani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 300,000	21
Community Home Base Care	Matsulu	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 300,000	12
Community Home Base Care	Cedusizi	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 300,000	20
Community Home Base Care	Thembelihle	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 300,000	48
Community Home Base Care	Sentalokuhle	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 300,000	17
Community Home Base Care	Tholulwazi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 300,000	20
Community Home Base Care	Philisa	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 300,000	23
Community Home Base Care	Sinethemba	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 300,000	R 300,000	20
Community Home Base Care	Masiphakamisane	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 300,000	R 300,000	15
Community Home Base Care	Tholulwazi	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 300,000	20
Community Home Base Care	Get Life	Health and Social Services	MP	Ehlanzeni	Mbombela	R 300,000	R 300,000	21
Community Home Base Care	Hlanganani	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 300,000	R 300,000	11
Community Home Base Care	Simunye HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 300,000	R 300,000	19
Community Home Base Care	Kgobokoane Youth on Aids	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 300,000	R 300,000	10
Community Home Base Care	Siyanqoba-konke	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 300,000	R 300,000	15
Community Home Base Care	Sipho esihle Project on Vulnerable	Health and Social Services	MP	Nkangala	Thembisile	R 270,000	R 270,000	10
Community Home Base Care	Ingagara Project on Vulnerable Ch	Health and Social Services	MP	Nkangala	Thembisile	R 300,000	R 300,000	14
Community Home Base Care	Mhluzi	Health and Social Services	MP	Nkangala	Steve Tshwete	R 300,000	R 300,000	22
Community Home Base Care	Kopanong	Health and Social Services	MP	Nkangala	Steve Tshwete	R 300,000	R 300,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Senotlelo	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 300,000	R 300,000	21
Community Home Base Care	Pankop	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 324,000	R 324,000	18
Community Home Base Care	Asiphathisane	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	10
Community Home Base Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Umgindi	R 300,000	R 300,000	20
Community Home Base Care	Sibongumusa	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	20
Community Home Base Care	Tirisano	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	25
Community Home Base Care	Siphumulile	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	21
Community Home Base Care	Buhle bempilo	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	20
Community Home Base Care	Sakhisive	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	33
Community Home Base Care	Lethokuhle	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	19
Community Home Base Care	Mandlesive	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	24
Community Home Base Care	Sedibeng	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	30
Community Home Base Care	Planned Parenthood Association of South Africa	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	11
Community Home Base Care	Siyakhana Dev Scheme	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	20
Community Home Base Care	Luncedo Lwesizwe	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	20
Community Home Base Care	Senzangothando	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	23
Community Home Base Care	Thuthukani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	20
Community Home Base Care	Intamakuphila	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 180,000	15
Community Home Base Care	Sinethemba	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	20
Community Home Base Care	Sisitasive	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	20
Community Home Base Care	Sivulindlela	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	20
Community Home Base Care	Uthando lwamakhosikazi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	12
Community Home Base Care	Phakama	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	23
Community Home Base Care	Uthando-lwamaKrestu	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	28
Community Home Base Care	Mnguni	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	21
Community Home Base Care	Siyanakekela	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 240,000	24
Community Home Base Care	Qedusizi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	18
Community Home Base Care	Siyanakekela	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 240,000	18
Community Home Base Care	Elukwatini-Nhlazatshe	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	24
Community Home Base Care	Uthando	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	13
Community Home Base Care	Uthandolwethu	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 180,000	R 180,000	18
Community Home Base Care	Tjakastad	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	9
Community Home Base Care	Ithembalesizwe	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	21
Community Home Base Care	Kromdraai	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	30
Community Home Base Care	Catholic Women Association	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 240,000	R 240,000	15
Community Home Base Care	Sonqoba	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 240,000	R 240,000	13
Community Home Base Care	Phumelela	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 216,000	R 216,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Home Base Care	Vukani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	35
Community Home Base Care	Lindokuhle	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 180,000	R 180,000	12
Community Home Base Care	Mthimba	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	20
Community Home Base Care	Tholusizo	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 240,000	16
Community Home Base Care	Eyethu	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 240,000	20
Community Home Base Care	Uphephile	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 240,000	20
Community Home Base Care	Thuthukisimpilo	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 300,000	R 300,000	30
Community Home Base Care	Harmony Park	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 240,000	R 240,000	15
Community Home Base Care	Catholic Women Association	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 240,000	R 240,000	15
Community Home Base Care	Phumelela Ermelo Aftercare	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 216,000	R 216,000	15
Community Home Base Care	Kusile Maswati	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	20
Community Home Base Care	Philisani	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	30
VCT	Phola Nsikazi CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Community Home Base Care	Bhekisizwe	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 244,000	R 244,000	20
VCT	Lefisoane CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Kameelrivier B CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 15,000	R 15,000	3
VCT	Klipfontein CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 18,000	R 18,000	2
VCT	Klipplaatdrift CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Kriel CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 14,000	R 14,000	2
VCT	Kwaggafontein A Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Kwaggafontein CHC	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 36,000	3
VCT	Kwamhlanga CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Kwamhlanga Hospital	Health and Social Services	MP	Nkangala	Thembisile	R 60,000	R 60,000	5
VCT	Kwazamokuhle CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Middelburg Hospital	Health and Social Services	MP	Nkangala	Steve Tshwete	R 48,000	R 48,000	4
VCT	Lefiso CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 21,000	R 21,000	6
VCT	Impungwe Hospital	Health and Social Services	MP	Nkangala	Emalahleni	R 44,000	R 44,000	4
VCT	Loding CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 19,000	R 19,000	2
VCT	Louise Street CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 19,000	R 19,000	2
VCT	Lynville CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 23,000	R 23,000	3
VCT	Machadodorp CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Makeepsvlei CHC	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 24,000	R 24,000	2
VCT	Marapyane CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 31,000	R 31,000	4
VCT	Marble Hall CHC	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 24,000	R 24,000	2
VCT	Mathyszenloop CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Belfast CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Leeufontein CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Extension 18 (Middelburg) CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Nkwalini CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Bloedfontein (Senotlelo) CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Boekenhouhoek CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Botleng CHC	Health and Social Services	MP	Nkangala	Delmas	R 24,000	R 24,000	2
VCT	Dark City Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	De Beersput CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Dullstroom CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Eastdene CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Ekangala CHC	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 36,000	3
VCT	Kameelpoortnek CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Emthonjeni CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Kalkfontein (Katjibane) CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 20,000	R 20,000	2
VCT	F.C Dumat CHC	Health and Social Services	MP	Nkangala	Delmas	R 24,000	R 24,000	2
VCT	Fene CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Ga-Maria CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Gemsbokspruit CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Goederede CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Grobldersdal Hospital	Health and Social Services	MP	Nkangala	Greater Grobldersdal	R 15,000	R 15,000	2
VCT	H.A Grove CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Hendrina CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Hlalanikahle CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Mmakometsane CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Empilweni CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Watervalboven Hospital	Health and Social Services	MP	Nkangala	Emakhazeni	R 36,000	R 36,000	3
VCT	Tweefontein A CHC	Health and Social Services	MP	Nkangala	Thembisile	R 21,000	R 21,000	2
VCT	Tweefontein C CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Tweefontein D CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Tweefontein H CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Tweefontein M CHC	Health and Social Services	MP	Nkangala	Thembisile	R 19,000	R 19,000	2
VCT	Vaalbank CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Valschfontein CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Verena CHC	Health and Social Services	MP	Nkangala	Thembisile	R 31,000	R 31,000	3
VCT	Vlaklaagte 1 CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Mhluzi CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	2
VCT	Vriesgewaght CHC	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 24,000	2
VCT	Thubelihle CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 7,000	R 7,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Watervalboven gate Clinic	Health and Social Services	MP	Nkangala	Emakhazeni	R 24,000	R 24,000	2
VCT	Waterval CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36,000	R 36,000	3
VCT	Weltevrede CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Witbank (ART)	Health and Social Services	MP	Nkangala	Emalahleni	R 60,000	R 60,000	5
VCT	Witlaagte CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Wolwekraal CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Wonderfontein CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Zaaiplaas CHC	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 12,000	R 12,000	1
VCT	Allemansdrift CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Vlaklaagte 2 CHC	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 36,000	3
VCT	Philadelphia Hospital	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 48,000	R 48,000	4
VCT	Mmamethlake CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 31,000	R 31,000	4
VCT	Mmamethlake Hospital	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 51,000	R 51,000	5
VCT	Mmamethlake Hospital (ART)	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 45,000	R 45,000	7
VCT	Moloto CHC	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 36,000	3
VCT	Moripe CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Nasaret CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 12,000	R 12,000	1
VCT	Nokaneng CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36,000	R 36,000	3
VCT	Ogies CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 7,000	R 7,000	1
VCT	Pankop CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36,000	R 36,000	3
VCT	Troya CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Phake CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Toitskraal CHC	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 24,000	R 24,000	2
VCT	Phola CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 27,000	R 27,000	3
VCT	Pieterskraal CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Poly CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Pullenshope CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	2
VCT	Seabe CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 31,000	R 31,000	4
VCT	Simunye Clinic	Health and Social Services	MP	Nkangala	Emakhazeni	R 24,000	R 24,000	2
VCT	Siphosensimbi CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 35,000	R 35,000	3
VCT	Siyabuswa CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 31,000	R 31,000	4
VCT	Siyathuthuka CHC	Health and Social Services	MP	Nkangala	Emakhazeni	R 24,000	R 24,000	3
VCT	Beaty CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Parkhome CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 12,000	R 12,000	1
VCT	Diepdale CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Amersfoort CHC	Health and Social Services	MP	Gert Sibande District Municipa	Seme	R 12,000	R 12,000	1
VCT	Amsterdam CHC	Health and Social Services	MP	Gert Sibande District Municipa	Mkhondo	R 36,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Bethal Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 48,000	4
VCT	Bethal Town CHC	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 20,000	R 20,000	2
VCT	Bettysgoed CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	Breyten CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	2
VCT	Carolina Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 36,000	R 36,000	3
VCT	Church Street CHC	Health and Social Services	MP	Gert Sibande District Municipality	Lekwa	R 12,000	R 12,000	2
VCT	Daggakraal CHC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 5,000	R 5,000	1
VCT	Emzinoni CHC	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	2
VCT	Derby (Rusplaas) CHC	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 24,000	2
VCT	White River Local AuthorityCHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 29,000	R 29,000	4
VCT	Dirkiesdorp CHC	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 24,000	2
VCT	Driefontein CHC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 36,000	R 36,000	3
VCT	Driefontein Old Stand CHC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 24,000	R 24,000	2
VCT	Dundonald CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	Eerstehoek CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	Elsie Ballot Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 36,000	R 36,000	3
VCT	Embalenhle CHC	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 36,000	R 36,000	3
VCT	Embhuleni Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 60,000	R 60,000	5
VCT	Bernice Samuel Hospital	Health and Social Services	MP	Nkangala	Delmas	R 44,000	R 44,000	4
VCT	Davel CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	2
VCT	Sibuyile CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Pilgrim"Rest CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	Renee CHC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
VCT	Riechershoek CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 8,000	R 8,000	1
VCT	Rob Ferreira Hospital	Health and Social Services	MP	Ehlanzeni	Mbombela	R 60,000	R 60,000	8
VCT	Sabie CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 12,000	R 12,000	2
VCT	Sabie Hospital	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	3
VCT	Sandriver CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Schoemansdal CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Shabalala CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Amajuba Memorial Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 36,000	R 36,000	3
VCT	Sibange CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Zwelisha CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Sihlangu CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Simile CHC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	2
VCT	S.khwahlane CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	Skukuza Gate CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Steenbok CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	2
VCT	St. Christopher Sizanani Centre	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Thekwane CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	2
VCT	Themba Hospital	Health and Social Services	MP	Ehlanzeni	Mbombela	R 60,000	R 60,000	5
VCT	Tonga Hospital	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	6
VCT	Ermelo CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	2
VCT	Shongwe Hospital	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 60,000	R 60,000	5
VCT	Standerton Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Lekwa	R 50,000	R 50,000	5
VCT	Perdekop CHC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 36,000	R 36,000	4
VCT	Piet Retief Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 60,000	R 60,000	5
VCT	Sakhile CHC	Health and Social Services	MP	Gert Sibande District Municipality	Lekwa	R 19,000	R 19,000	2
VCT	Santa CHC	Health and Social Services	MP	Gert Sibande District Municipality	Dipaleseng	R 55,000	R 55,000	5
VCT	Schoonstreet CHC	Health and Social Services	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 24,000	2
VCT	Saed CHC	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	2
VCT	Secunda Local Authority CHC	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 12,000	R 12,000	1
VCT	Sesifuba Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 12,000	R 12,000	1
VCT	Silindile CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 12,000	R 12,000	1
VCT	Emthonjeni CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	2
VCT	Siyathemba CHC	Health and Social Services	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 24,000	2
VCT	Nhlazatshe 6 CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	Sanwest CHC	Health and Social Services	MP	Gert Sibande District Municipality	Lekwa	R 21,000	R 21,000	2
VCT	Thandukukhanya CHC	Health and Social Services	MP	Gert Sibande District Municipality	Mkhondo	R 21,000	R 21,000	2
VCT	Thusville (M.N.Cindi) CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	2
VCT	Tjakastad CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	Vlakplaas CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 12,000	R 12,000	1
VCT	Vukuzakhe CHC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 24,000	R 24,000	2
VCT	Wakkerstroom CHC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 22,000	R 22,000	2
VCT	Ackerville CHC	Health and Social Services	MP	Nkangala	Emalahleni	R 24,000	R 24,000	2
VCT	Allemansdrift CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
VCT	Silobela CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	KwaChibikhulu CHC	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	2
VCT	Ermelo Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Msukaligwa	R 56,000	R 56,000	5
VCT	Evander Hospital	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 36,000	R 36,000	4
VCT	Evander Local Authority CHC	Health and Social Services	MP	Gert Sibande District Municipality	Govan Mbeki	R 20,000	R 20,000	2
VCT	Ezamokuhle CHC	Health and Social Services	MP	Gert Sibande District Municipality	Seme	R 24,000	R 24,000	2
VCT	Fernie 1 CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	2
VCT	Fernie 2 CHC	Health and Social Services	MP	Gert Sibande District Municipality	Albert Luthuli	R 11,000	R 11,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VCT	Glenmore CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Greylingstad CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Iswepe CHC	Health and Social Services	MP	Gert Sibande District Municipa	Mkhondo	R 24,000	R 24,000	2
VCT	Ntombe CHC	Health and Social Services	MP	Gert Sibande District Municipa	Mkhondo	R 24,000	R 24,000	2
VCT	Kromdraai CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Nthoroane CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 12,000	R 12,000	1
VCT	KwaZanele CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 24,000	R 24,000	2
VCT	Lebohang CHC	Health and Social Services	MP	Gert Sibande District Municipa	Govan Mbeki	R 35,000	R 35,000	4
VCT	Lothair CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 12,000	R 12,000	1
VCT	M.S.Msimango CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 14,000	R 14,000	2
VCT	Mayflower CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 36,000	R 36,000	3
VCT	Mispel CHC	Health and Social Services	MP	Gert Sibande District Municipa	Lekwa	R 7,000	R 7,000	1
VCT	Mooiplaas CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	New Scotland CHC	Health and Social Services	MP	Gert Sibande District Municipa	Msukaligwa	R 16,000	R 16,000	2
VCT	Nhlazatshe 4 CHC	Health and Social Services	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	2
VCT	Grobblersdal CHC	Health and Social Services	MP	Sekhukhune Cross Boundary D	Greater Grobblersdal	R 7,000	R 7,000	2
VCT	Kempville CHC	Health and Social Services	MP	Gert Sibande District Municipa	Mkhondo	R 24,000	R 24,000	2

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F59

Government Sector : Social

Provincial Gov : Education

Number of Projects : 647

Average manual workers daily wage rate:
R 91.00

Totals :	R 17,592,000	R 17,592,000	733
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rathoke Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Vukile Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Areitsoseng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Thari Ya Tshebe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mamaneng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Tau-Tlou Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	More O Moso Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mokwaneng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mmakola	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Matlerekeng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Areitsoseng Pre Primary School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 24,000	1
Early Childhood Development	Matatadibeng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Phapahma Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Libangeni Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ekuphakameni Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Zimiseleni Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Somlokothwa Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Rekwele Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Blinkpan	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Moela Rethobile	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Hosia Aphané	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Sereme Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ramatsetse Pre School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 24,000	1
Early Childhood Development	Prince J.S. Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Phutikwena Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mmaleshoke Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zakheni Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Thulasizwe Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mashung	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Simuyemiwa	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Thembalihle	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Musa we Nkosi Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mohlatseng Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Magodongo Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Siyabuswa Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Itumeleng Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ikageng Pre Primary Kgobokwane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ezwenilethu Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Dikgokong Pre School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 24,000	1
Early Childhood Development	Nkosiphile	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Botlhale	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Moutse Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ntsehlole	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Masego Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Dimas Day Care	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Motau	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Rebeleheng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mpatliseng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Dikwanyaneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Thabaneng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Katlegong Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Baleseng Day Care	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mokopane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Masobye Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ntshuseng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mocha Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Lehau	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Kapete	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ntepane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Tlathlale	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Somabedlane Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mbongo Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Nkosabo Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zakheni/khobongwane Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Retsogile Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Morongwaneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Maswike Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Motshetshe Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Bokang	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Dipinyaneng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Velangesai Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mphethwane Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mmanonyane Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Masoganeng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Relesego Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Tsholanang Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Moema Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mmamotladi Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Marang-Rang Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Leseleseng Pre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ntokozo Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Vulindlela Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Makhosonke Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Ilanga Crech	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Letsakuthula Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Madzanga Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Chief K.J.Malaza Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Leeuwoort Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mhola Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Dinga Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Simunye Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ntabanhle Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Sitanani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Soko Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Lobhengula Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Sibongangwane Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Zithobe Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Khuphukani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Khutshala Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Sebenta Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Inkosinatsi Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mkhomazane Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mhlangazane Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ka-Duma Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Hloniphani Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Tjakastad Educare	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Vulingcondvo Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Inyathana Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Nonkululeko Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Redhill Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ebuhleni Crech	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Inyeti Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Masakhane Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Father Charles Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Baadjisbuilt	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Joy Christian Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Zamani Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ethembeni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mabombe Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Grace Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Khayelihle Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Phosiwe Com Educare	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Kabenziwe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Sihlangene Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Kamogelo	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 24,000	1
Early Childhood Development	Mantwani Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Masuku Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Makopanong Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Thembaletu Crech	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Lehwelere Pre School	Education	MP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 24,000	R 24,000	1
Early Childhood Development	Siyathuthuka Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Phila U Philise Educare Centre	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Phikelela Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mma Mopholoshi Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mmalesedi Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mmalerato Pre Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Vumazonke Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vulingondo Pre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ditlhokwe	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	LungisaPre Primary School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Diepgezet Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Thabang Pre School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Tsatselani Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ihlobane Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Bhekokuhle Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Hlakanipha Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ikusasa Lethu Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Cabangani Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Tisiteni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Hlalani Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Siphumelele Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Happy Valley Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ezenzeleni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Nhlazatshe Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Lindzalokuhle Day Care	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Wesley Memorial Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Sohlazane Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Izithandane Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mlondozi Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Siphakamile Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Esithembisweni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Middelburg Primary	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Phelwane Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ikholwa Khwezi	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Landau	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Tshwenyane	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Makhathini	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Phakama Pre	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Nkonjane	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Asisizane Pre-School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Khayaletu	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Bambanani acrech	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Kragbron	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Phomolong	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ithuseng	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Lucy Mashiane	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Shongololo	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Edward Matjeka	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Raditsela	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Sacred Heart	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Panorama	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Langalibalele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mmamatsue	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mnyanana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mgibe Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mgwezani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mdumiseni educare	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mavula Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Makerana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Asakhane Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Likatlalulugo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Banana	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Lelengaye Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Khayalabo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Khayaletu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Khanyisa Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Jabulani Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Happy Kedeo	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ethembeni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ekuphumeleni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Lindokuhle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mmagobane	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Rietkuil	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Hlalanikahle	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Taalfees	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Mangadisa	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Kleinbegin Denisig	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Bongiduvha	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Sukumani	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Ebenezer	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Khonzimfundo	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maloma	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Vuma	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	L/S Koomfontein	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Vulinqondo	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Mhluzi	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Thuthukani	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Hlangu-Phala	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Lehlaka Pre	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	C.R.Swart	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Siyathokoza	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Zikhuphule	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Qedudlame Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Zothani	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Isibonelo	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Simunye	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Ulwazi	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Reatlegile	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Mphephethe	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Maziya	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Greendale	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Jalisile	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Robert Caruthers	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Uthando	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Rise & Shine	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Ithemba	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	IK Makuse	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Asicathuleni	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Hendriena gekombineer	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Makause	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Tholukukhanya	Education	MP	Nkangala	Emalahleni	R 24,000	R 24,000	1
Early Childhood Development	Hendriena Pre	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Khuphukani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ntombana Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Hlabalela Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Khuthalani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ndayi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Retang Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masizakhe Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Musi Primary	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ntombana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Zithatheleni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ndlelehle Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Khulangelwazi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Hlobisa	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Zithuthukiseni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Benzangani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Buhlebemfundo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Zamintuthuko Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Tjhidelani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Thuthukani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Tjudulethu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Thedi	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Tsembekani Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Diba Sa Tsebo	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Leitsibolo	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Selallo Moepi	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Neu-Halle	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Khambane	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Malebo	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Buhlebuzile Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mabati	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Thokozani Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Morake	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mokgoko	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Marulaneng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Madute	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Sibongile	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Tlayang	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Chief Albert Luthuli	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Isolomzi Pre School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ikageng	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Sizabantwana Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Thubelihle Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Thokozani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thembimfundo Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Thenbalesitshaba	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Thandanani Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Thananani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Somtshongweni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Tholulwazi Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Sizakele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Vulindlela Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Siyaphambili Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Siyazama Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Sthabesoke Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Siphumule Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Sibongimpumelelo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Siboniwe Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Qhubekani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Rethusitswe Day Care	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Somarobogo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Emthonjeni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	ST Martin	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Thembi Preparatory	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Thandulwazi Day	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Sizamile Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Sikhulile Educare	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Sifikile Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mphahlolle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Hluzingqondo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Thusanang Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Hlagisa Tsebo	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Tjudulethu Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Jabulani Crech	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Fundawazi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mapondo Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Zivuseni Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Zamaokuhle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Zamani Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Zakhele Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Tholulwazi Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlezikuhle Pre	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	RANTSHWENI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	MAYIBUYE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	DUMA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	CHILDREN EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	BONGAMLAMBO PRE SCHOO	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	BONGANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SARISA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	SIKHULILE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	SIKHULILE PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	RETHABILE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	SIYAKHULISA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	PILGRIM REST PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	LESIBA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	LERORO PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	KANANA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	KOBENG PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	GLORY HILL PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	EKUCATHULENI PRE SCHOO	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	ACME PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	SIYANAKEKELA CRECHE	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	ACTIVE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	KHULA-MSHIKA COMBINED	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	MAJIKA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	LUNDANDA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	KHETHUKUTHULA PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	KIDICOL PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	INKAMBENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	IFALETHU EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	INJABULO YETHU PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	EMSENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SUKUMANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	ASITAKHE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	YEDWA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MTHUNZI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	VUKASAMBE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	VUMA/CHAKAZA PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TIGA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SHISHILA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	SINDZAWONYE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	GEORGE MHAULE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	EKUKHANYENI CHRISTIA PR	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	PHIVA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	PHAMBANISA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	NDLAVELA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MZINTI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MJEJANE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	LUGEDLANE PRE PRIMARY	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	KWA-LODAKADA PRE	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	TSANDZANANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	JOYCE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SIPHOKOPHELE EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	UBUHLE BETHU PRE SCH	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	ZAMOKUHLE EDUCARE CNT	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	VULAMEHLO EDUCARE CNT	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	TINDZALENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	THULA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	SEKUSILE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MATJENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Ntababomvu Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	KOBI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	FUNINDLELA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	MASOYI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SINQOBILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SEHLULILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SBONGILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	PHUMALANGA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MATSULU PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	IKHAYALABANTWANA PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	LITTLE ANGEL PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SAKHISIZWE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	LETSAKUTHULA PRE SCHOO	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	SIHLANGENE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	ENZANI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BENJAMINI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	BLESSINGS ENG MED PRIM	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	TONGAVIEW PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SUNRISE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SHAYAZA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	SIYAKHULA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SIPHUMELELE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	LOUIVILLE(MONILE) PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	IGUGULABASHA	Education	MP	Gert Sibande District Municipa	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	LINDOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	LANGELIHLE	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	THANDANANI PRE SCHOOL	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	NYANDENI	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	MADI	Education	MP	Gert Sibande District Municipa	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	STANWEST COMBINED	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	THANDEKA	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	BONUKUKHANYA	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 48,000	R 48,000	2
Early Childhood Development	BALFOUR PRE SCHOOL	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 24,000	R 24,000	1
Early Childhood Development	THORISONG	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	M.D. COOVADIA	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	WISDOM	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	TSHEPEHA	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 24,000	R 24,000	1
Early Childhood Development	ISIFISOSETHU	Education	MP	Gert Sibande District Municipa	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	LAERSKOOL H.M. SWART	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	HOMPIE KEDOMPIE	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	WONDERLAND KLEUTERSK	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	MARIEKIE VAN NIEKERK	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	SIZANANI	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	LAERSKOOL JEUGKRAG	Education	MP	Gert Sibande District Municipa	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	P.E.MAZIYA	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	OSIZWENI	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 72,000	R 72,000	3
Early Childhood Development	MLAMLANKUNZI	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 48,000	R 48,000	2
Early Childhood Development	VUSUMUZI	Education	MP	Gert Sibande District Municipa	Dipaleseng	R 24,000	R 24,000	1
Early Childhood Development	MPUMELELO	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	WAZANA	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	ULWAZI	Education	MP	Gert Sibande District Municipa	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	SAKHISIZWE PRE SCHOOL	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EARLYBIRD	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	LAERSKOOL KALIE DE HAAS	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	ENKONJANENI	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	LAMLILE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	HLOBISA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	SIYATHEMBA	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 24,000	1
Early Childhood Development	HLOLENYATHA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	SHAPEVE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	LINDILANGA	Education	MP	Gert Sibande District Municipality	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	QALABACHA	Education	MP	Gert Sibande District Municipality	Dipaleseng	R 24,000	R 24,000	1
Early Childhood Development	IMBEKEZELO	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	TSEMBANANI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	KHULANI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	INKHANYETI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	E-ZY LEARN PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	EMBONISWENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	BUHLEBUYETA EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	A A KHUMALO	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	ZAMANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	PHUZEMTHONJENI	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	UTHANDO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	MGANDUZWENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	TFUTFUKA MHAULE PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	TFOLINHLANHLA PRE	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	TOYCARE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SIKHANYISELE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MTMBA PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MPUNZANA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MDUMISENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	MANZINI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	TSWELOPELO PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	RETSIBILE	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	INGWENYAMA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	GROOTDRAAIDAM	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	KINROSS PRIMARY	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	HAAS DAS	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	TRICHARDSFONTEIN	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THOLULWAZI	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	SASOLIA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	MBALENHLE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	LINDANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	LESELI INTERMEDIATE	Education	MP	Gert Sibande District Municipality	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	MAKOKO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	KRUIPARK	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	THISTLE GROVE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	LIVELETHU\MANDUNDU PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MGCOBANENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SIYANCOBA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	PUMPKIN PATCH PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	PIKININI DAY CARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SIPHUMELELE DAYCARE CE	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	LAERSKOOL LEANDRA	Education	MP	Gert Sibande District Municipality	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Sikhulangelwazi	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	THUTHUKA EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	CLAU-CLAU DAY CARE CNT	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	COPHETSHENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	BRIGHT FUTURE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	ST MATHIAS PRE SCHOOL	Education	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	1
Early Childhood Development	MOODIES PRE SCHOOL	Education	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	1
Early Childhood Development	Morgie-Sorgie	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	JABULANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Laerskool Ermelo	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 48,000	R 48,000	2
Early Childhood Development	MLILO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Mzamo Day Care Centre	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Phembindlela	Education	MP	Gert Sibande District Municipality	Seme	R 48,000	R 48,000	2
Early Childhood Development	Khayelihle Day Care Centre	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Ethanda day CareCentre	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Siyabonga Day Care Centre	Education	MP	Gert Sibande District Municipality	Seme	R 24,000	R 24,000	1
Early Childhood Development	Bhekulwazi Pre School	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Nokuthula educare	Education	MP	Gert Sibande District Municipality	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Thuthukani Pre	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Pre Premere Skool	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 168,000	R 168,000	7
Early Childhood Development	BUKHOSIBETFU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	MAGEWU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYAPHAMBILI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SIFUNDZEKHAYA PRE SCHO	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	NDLEMANE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MNGUNI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	MKHONJWASE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MAGUBHA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	ENKHONKHOKHWENI	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	DRIEKOPPIES PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Daggakraal Pre Primary	Education	MP	Gert Sibande District Municipa	Seme	R 24,000	R 24,000	1
Early Childhood Development	VULEMEHLO PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	UMPOPOLI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	UMALUSI OMUHLE PRE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SIFUNINDLELA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	PHAKANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	NYALUNGA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MVANGATINI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MTHAYIZA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	EMTFUNTINI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Grootboom Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Siyeta	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Silindzile	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Phumelele	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Sunduza	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ekuphumeleni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Vygeboom Primary	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Eluyengweni	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Masibambisane Day Care Centre	Education	MP	Gert Sibande District Municipa	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Ekuphakameni Primary	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Engelsedraai	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Masibambisane Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Zamokuhle Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mswati Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Emseni Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 72,000	R 72,000	3
Early Childhood Development	Inkaba Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Inkasa Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mfulamudze Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	LAERSKOOL TRICHARD	Education	MP	Gert Sibande District Municipa	Govan Mbeki	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khanya Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Bongumkhwanazi	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	BANAKI EDUCARE SCHL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Lindokuhle Day Care Centre	Education	MP	Gert Sibande District Municipality	Mkhondo	R 48,000	R 48,000	2
Early Childhood Development	Qedusizi Day Care	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Laerskool Davel	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Phumula Pre School	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 48,000	R 48,000	2
Early Childhood Development	Siqondekhaya	Education	MP	Gert Sibande District Municipality	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Umsebe Primary School	Education	MP	Gert Sibande District Municipality	Seme	R 24,000	R 24,000	1
Early Childhood Development	Thokozani Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Maquba	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Entsabeni Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mlambongwane	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Lamagadla Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Carolina Combined	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Timeleni	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Tsatsimfundvo	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Laerskool Badplaas	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ekukhanyeni	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Ektufokoteni	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Intuthuko Day Care Centre	Education	MP	Gert Sibande District Municipality	Seme	R 24,000	R 24,000	1
Early Childhood Development	Lubhaqa Pre	Education	MP	Gert Sibande District Municipality	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	CATFULANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SIPHUMELELE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	LIKHWETI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 96,000	R 96,000	4
Early Childhood Development	MASIHAMBISANE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	KHULANGELWATI PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	KHULANI EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	KHETHOKUHLE PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	KHANYALANGA PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MPAKENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	ENTOKOZWENI PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MPUMELELO EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	CALVARY DAY CARE CENTR	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	BUHLEBUYETA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	LOTI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	LIKUSASALETFU PRE SCHL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	UBUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	THULA EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SISINI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SHALOM EDU CARE CENTR	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	GOODGIFT PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	TIPHEMBELENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	EMATHOLENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	EVIMBILANGA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	DITMAAKSAK PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	TEKWANE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	JOHN MDLULI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	THANDULWAZI PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	VULAMASANGO PRE SCHL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	LEKAZI PRE PRIMARY	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	TIBONELENI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	MATSAFENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SIYAKHULA PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SIKHULILE EDUCARE CENTR	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SIGCINEKILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	SIBUYILE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	SENZESIHLE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	PHUMLANE PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	PHOLANI PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	NDLAPHU PRE SCHOOL	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	TODDLERS EDUCARE	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	LUTHANGO PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SPHAMANDLA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SIZANOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SIZIMISELE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SISEBENTILE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	SAMBO PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	NDINDINDI PRE PRIMARY	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MSHENGU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	SALLEM PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MASAKHANE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	GOBA COMMUNITY SCHL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	INJABULO PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	HOYI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	GEBHUNDLOVU PRE SCHOO	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	GUGULETHU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	ETIMBONDVWENI PRE SCHO	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	EKWENZENI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	BHAMBATHA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	PHAKAMANI PRE PRIMARY	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MASIBEKELA PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MANDELA DAY CARE CENT	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	Khanyi Phumulani Pre	Education	MP	Gert Sibande District Municipa	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	LUVOLWETFU PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	LINDOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	HEYDAY PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	BONGOKUHLE PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	VUYELWA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 72,000	3
Early Childhood Development	THANDANANI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 72,000	3
Early Childhood Development	SHOPIANE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 48,000	2
Early Childhood Development	STEENBOK PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MANGABANE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 48,000	2
Early Childhood Development	THEMBALETFU EDUCARE	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MAELEBE PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 48,000	2
Early Childhood Development	JACK & JILL PRE PRIM SCHL	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 72,000	3
Early Childhood Development	IKHWEZI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	ENJABULWENI PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	DITHAMAGA PRE SCHOOL	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	BOSFONTEIN PRE PRIMARY	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	THAMBOKHULU PRE SCHOO	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	PHAKAMANI PRE SCHOOL	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	MAGAKANTSHE PRE PRIMAR	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F60

Government Sector : Social

Provincial Gov : Health and Social Development

Number of Projects : 16

Average manual workers daily wage rate:
R 34.58

Totals :	R 4,426,230	R 2,371,555	320
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
HCBC	Far North Health Care Centre	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 1,961,210	R 1,138,410	56
HCBC	PHIRING HOME BASE CARE	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 120,000	R 132,000	22
HCBC	ITIRELENG HOME BASED CA	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 300,000	R 127,500	17
HCBC	MATSEPE HCBC AND DROP I	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 220,000	R 203,500	27
HCBC	DINDELA HEALTH AND HCB	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Groblersdal	R 120,000	R 82,500	11
HCBC	Vhuawelo Home based Care	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 120,000	R 16,191	9
HCBC	IKAGENG COMMUNITY HBC	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Marble Hall	R 120,000	R 105,000	14
HCBC	Messina HBC	Health and Social Development	LP	Vhembe District Municipality	Musina	R 31,000	R 31,000	26
HCBC	PHIRING HOME BASE CARE	SOCIAL DEVELOPMENT L	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 120,000	R 66,000	22
HCBC	Mapate HIV/AIDS Project	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 441,020	R 134,934	21
HCBC	Tondalushaka CHBC	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 133,000	R 63,500	16
HCBC	Dilondeni Aids&Awareness Projct	Health and Social Development	LP	Vhembe District Municipality	Makhado	R 80,000	R 36,000	12
HCBC	Elim Care Group	Health and Social Development	LP	Vhembe District Municipality	Makhado	R 120,000	R 45,000	15
HCBC	Hlanganani Malamulele	Health and Social Development	LP	Vhembe District Municipality	Thulamela	R 220,000	R 64,547	18
Drop-in-centre	Mutale comforting Centre	Health and Social Development	LP	Vhembe District Municipality	Mutale	R 100,000	R 34,000	13
HCBC	Dzanani CHBC	Health and Social Development	LP	Vhembe District Municipality	Makhado	R 220,000	R 91,473	21

Expanded Public Works Programme (EPWP)
(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F61

Government Sector : Social

Provincial Gov : SOCIAL WELFARE

Number of Projects : 516

Average manual workers daily wage rate: R 9.09

Totals :	R 23,600,580	R 12,240,310	2,446
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIBANISEZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 67,320	R 8,100	1
Early Childhood Development	THEMBEKILE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 36,720	R 12,960	1
Early Childhood Development	THOKOZA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 38,250	R 21,600	2
Early Childhood Development	KHANYISA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 47,430	R 19,980	1
Early Childhood Development	THANDOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 26,010	R 10,800	1
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 102,510	R 48,600	3
Early Childhood Development	ISULABASHA	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 61,200	R 21,600	2
Early Childhood Development	SIPHIMFUNDO	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 30,600	R 10,800	1
Early Childhood Development	SICELINHLANHLA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 21,420	R 22,140	2
Early Childhood Development	SIPHOSETHU	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 61,200	R 50,220	3
Early Childhood Development	MASIBUMBANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 52,020	R 16,200	2
Early Childhood Development	SIYAZAMA MATHIWANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 45,900	R 35,100	3
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 18,360	R 18,900	2
Early Childhood Development	SISIZWA YINKOSI	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 13,770	R 17,280	1
Early Childhood Development	IKWEZILOKUSA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 18,360	R 37,800	3
Early Childhood Development	SIZAKANCANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 44,370	R 32,400	3
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 39,780	R 35,100	3
Early Childhood Development	SIPHAMANDLA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 42,840	R 22,680	2
Early Childhood Development	QONDUKUPHILA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 44,370	R 27,000	2
Early Childhood Development	MAWOZINI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 42,840	R 22,140	2
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 45,900	R 16,200	2
Early Childhood Development	KHULANI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 58,140	R 37,800	3
Early Childhood Development	SIYATHUTHUKA NO 1	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 36,720	R 37,800	2
Early Childhood Development	MATHUBESIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 30,600	R 10,800	1
Early Childhood Development	SIVUMELENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 65,790	R 21,600	2
Early Childhood Development	SIZATHINA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 36,720	R 12,960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	INTUTHUKO	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 33,600	R 15,660	1
Early Childhood Development	THATHUNYAWO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 13,770	R 12,420	1
Early Childhood Development	EKHUPHUMELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 22,950	R 16,200	1
Early Childhood Development	ENTUTHUKWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 15,300	R 27,000	2
Early Childhood Development	SUKUMA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 30,600	R 10,800	1
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 65,790	R 21,600	2
Early Childhood Development	PHATHAKAHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 21,420	R 32,400	3
Early Childhood Development	THUTHUKANI NO 1	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 45,900	R 28,080	2
Early Childhood Development	ZENZELE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 21,600	2
Early Childhood Development	KOPANANG	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 61,200	R 21,600	2
Early Childhood Development	SIMELOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 21,600	2
Early Childhood Development	GEZAMEHLO	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 73,440	R 41,040	3
Early Childhood Development	MASISIZANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 26,010	R 37,800	3
Early Childhood Development	THEMBALESIZWE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 39,780	R 27,000	2
Early Childhood Development	SIKHONA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 70,380	R 64,800	5
Early Childhood Development	IMPUMELELO	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 24,480	R 16,200	1
Early Childhood Development	THANDUKWAZI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 61,200	R 21,600	1
Early Childhood Development	SIMISOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 19,890	R 21,600	2
Early Childhood Development	MPUMELELO	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 137,700	R 48,600	3
Early Childhood Development	VULINQONDO	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 94,860	R 81,000	6
Early Childhood Development	MBALIYEZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 10,800	1
Early Childhood Development	ZIZAMELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 32,130	R 27,000	2
Early Childhood Development	THUTHUKA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 44,370	R 27,000	2
Early Childhood Development	NOTHISIWE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 104,040	R 91,260	5
Early Childhood Development	MSIZI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 47,430	R 18,360	1
Early Childhood Development	SIKHULILE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 15,120	1
Early Childhood Development	QALOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 53,550	R 21,600	2
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 91,800	R 51,840	4
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 24,840	3
Early Childhood Development	INKANYISO	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 30,600	R 27,000	2
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 22,950	R 17,280	1
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 64,260	R 70,200	6
Early Childhood Development	JABULANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 53,550	R 16,200	1
Early Childhood Development	INDUMISO	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 39,780	R 14,040	1
Early Childhood Development	ISIBANISEZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 19,890	R 16,200	1
Early Childhood Development	ZANELE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 65,790	R 31,320	3
Early Childhood Development	GUGULENTSHA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 15,300	R 27,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SAMUKELWE	SOCIAL WELFARE	KN	KAROO District Municipality	Emthanjeni	R 13,770	R 16,200	2
Early Childhood Development	IMBALI ENCANE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 42,840	R 16,200	1
Early Childhood Development	INJABULO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 41,310	R 28,620	3
Early Childhood Development	LESEDI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 19,890	R 32,400	3
Early Childhood Development	BUHLEPAMBILI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 74,970	R 21,600	2
Early Childhood Development	EKUKHANYENI DAY CARE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 27,540	R 32,400	3
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 16,830	R 13,500	1
Early Childhood Development	ZAKHENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 70,380	R 21,600	2
Early Childhood Development	THANDOKULHE DAYSPRING	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 55,080	R 43,200	4
Early Childhood Development	MPHUMZENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 15,300	R 21,600	2
Early Childhood Development	ZAMILE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 35,190	R 18,900	2
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 27,540	R 91,800	6
Early Childhood Development	SIYAPHEMBA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 114,750	R 48,600	4
Early Childhood Development	KHUTHALA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 13,770	R 35,100	3
Early Childhood Development	MARY QUEEN	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 19,890	R 89,100	5
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 10,710	R 16,200	1
Early Childhood Development	THUBELIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 33,660	R 21,600	2
Early Childhood Development	ZAMUBUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 13,770	R 13,500	1
National Integrated Plan	Bhambayi settlement	Social Welfare and Population	KN	Ethekwini Municipality	Ethekwini	R 150,000	R 19,004	3
Early Childhood Development	MZAMO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 35,190	R 12,420	1
Early Childhood Development	NHLANHLENHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 22,950	R 32,940	3
Early Childhood Development	BLACK BANK	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 62,730	R 27,000	2
Early Childhood Development	SILINDOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 38,250	R 13,500	1
Early Childhood Development	JABULANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 10,710	R 16,200	1
Early Childhood Development	NTHUTHUKO KAZULU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 61,200	R 32,400	3
Early Childhood Development	PHEMBISIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 13,770	R 39,420	3
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 48,960	R 21,600	2
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 114,750	R 75,600	5
Early Childhood Development	VUKUZAKHE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 45,900	R 16,200	1
Early Childhood Development	ZAMANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 29,070	R 10,260	1
Early Childhood Development	VEZOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 100,980	R 44,280	4
Early Childhood Development	HLANGANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 41,310	R 32,400	3
Early Childhood Development	THANDANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 39,780	R 12,960	1
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 15,300	R 30,240	2
Early Childhood Development	ZAMOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 35,190	R 32,400	3
Early Childhood Development	KHAYELIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 153,000	R 54,000	3
Early Childhood Development	LULAMA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 22,950	R 13,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 44,370	R 29,700	2
Early Childhood Development	VEZINTHOTHUKO	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 59,670	R 24,840	2
Early Childhood Development	THEMBALETHU	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Msinga	R 59,670	R 35,100	3
Early Childhood Development	ENKANYISWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 50,490	R 27,000	2
Early Childhood Development	KUKHANYAKUDE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 50,490	R 32,400	2
Early Childhood Development	LETHOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 41,310	R 8,640	1
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 59,670	R 64,800	6
Early Childhood Development	KWADUMISA	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 145,350	R 51,300	4
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Msinga	R 27,540	R 37,800	3
Early Childhood Development	MASHUNKA	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Msinga	R 64,260	R 54,000	5
Early Childhood Development	LINDOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 24,480	R 36,720	3
Early Childhood Development	PHAPAMA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 13,500	1
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Endumeni	R 10,710	R 10,260	1
Early Childhood Development	ZAMUKUPHILA	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Msinga	R 78,030	R 27,540	3
Early Childhood Development	ASAKHANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 21,420	R 21,600	2
Early Childhood Development	HLUZINGQONDO	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Nqutu	R 39,780	R 32,400	3
Early Childhood Development	BAMBE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 13,770	R 36,720	3
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Nqutu	R 47,430	R 16,740	1
Early Childhood Development	THOLUMUSA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 52,020	R 34,560	3
Early Childhood Development	NOMKHOSI	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Nqutu	R 122,400	R 81,000	5
Early Childhood Development	KHULANOLWAZI	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Endumeni	R 50,490	R 22,140	2
Early Childhood Development	SIYAKHULA SIPHUKUKHAN	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 62,730	R 27,000	3
Early Childhood Development	SIYATHOKOZA	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Endumeni	R 12,240	R 10,800	1
Early Childhood Development	INHLAKANIPHO	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 55,080	R 21,060	2
Early Childhood Development	EKUKHULISENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 70,380	R 135,000	5
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 39,780	R 54,000	3
Early Childhood Development	PHAMBILI	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Nqutu	R 22,950	R 21,600	2
Early Childhood Development	THEMBEKILE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 91,800	R 32,400	3
Early Childhood Development	SIPHESIHLE FLINT	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Endumeni	R 24,480	R 16,200	1
Early Childhood Development	SIYANCENGA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 50,490	R 42,120	4
Early Childhood Development	SENZOKWETHU	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 42,840	R 48,060	5
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Nqutu	R 45,900	R 22,680	2
Early Childhood Development	KOENINGSBERG	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 44,370	R 11,340	1
Early Childhood Development	NKOSINOMUSA	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Nqutu	R 78,030	R 79,920	5
Early Childhood Development	ZAKHELENI	SOCIAL WELFARE	KN	Umgzinyathi District Municipality	Nqutu	R 73,440	R 34,020	3
Early Childhood Development	EMLILWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 70,380	R 37,800	3
Early Childhood Development	SIBAHLESINJE	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 30,600	R 23,220	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PETER PAN	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 61,200	R 32,400	3
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 30,600	R 10,800	1
Early Childhood Development	LUNGELANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 26,010	R 16,200	1
Early Childhood Development	PHEMBOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 50,490	R 16,200	1
Early Childhood Development	SONDELANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 13,500	1
Early Childhood Development	NGUDLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 45,900	R 16,200	1
Early Childhood Development	MLOKOTHLWA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 15,300	R 32,400	3
Early Childhood Development	SIFUNUXOLO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 105,570	R 108,000	7
Early Childhood Development	ORA ET LABORA NO 3	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 21,420	R 19,440	1
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 45,900	R 10,260	1
Early Childhood Development	EARLY BIRD	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 56,610	R 21,600	2
Early Childhood Development	ESINYAMBOTHINI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 30,600	R 17,280	1
Early Childhood Development	BUSISIWE	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 59,670	R 16,200	1
Early Childhood Development	MBALIYESIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 65,790	R 18,360	1
Early Childhood Development	ZAMUKUZENZELA	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 24,480	R 21,600	2
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 76,500	R 27,000	3
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 26,010	R 21,600	2
Early Childhood Development	ORA ET LABORA NO 2	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 10,710	R 21,600	2
Early Childhood Development	NODDY'S	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 45,900	R 18,900	1
Early Childhood Development	ORA ET LABORA NO 1	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 29,070	R 16,200	1
Early Childhood Development	SINENHLANHLA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 39,780	R 16,200	1
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 30,600	R 13,500	1
Early Childhood Development	SIYATHUTHUKA NO 2	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 26,010	R 19,980	2
Early Childhood Development	ORA ET LABORA NO 4	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 9,180	R 24,300	2
National Integrated Plan	Clare Estate Drop In Centre	Social Welfare and Population	KN	Ethekwini Municipality	Ethekwini	R 85,000	R 17,403	15
Early Childhood Development	RAINBOW	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 39,780	R 32,400	3
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 24,480	R 17,280	1
Early Childhood Development	MKHOMAZI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 47,430	R 16,740	1
Early Childhood Development	SIPHUKUTHULA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 24,300	2
Early Childhood Development	ENHLANHLANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Endumeni	R 62,730	R 16,200	1
Early Childhood Development	LITTLE STAR	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 16,200	1
National Integrated Plan	Dududu, Umdoni Vulamehlo	Social Welfare and Population	KN	Ugu District Municipality	Vulamehlo	R 250,000	R 30,475	357
Early Childhood Development	SIBUSISIWE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 56,610	R 34,020	3
National Integrated Plan	Vusisizwe Drop In Centre	Social Welfare and Population	KN	Ethekwini Municipality		R 150,000	R 10,935	2
National Integrated Plan	Ubumbano Drop In Centre	Social Welfare and Population	KN	Ethekwini Municipality	Ethekwini	R 100,000	R 14,696	15
National Integrated Plan	Hlengimpilo Drop In Centre	Social Welfare and Population	KN	Ethekwini Municipality	Ethekwini	R 250,000	R 10,396	10
National Integrated Plan	Richmond Day Care and Support	Social Welfare and Population	KN	UMgungundlovu District Muni		R 150,000	R 40,466	515

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
National Integrated Plan	Impendle Drop In Centre	Social Welfare and Population	KN	UMgungundlovu District Muni	Impendle	R 150,000	R 25,945	380
National Integrated Plan	Enduduzweni Drop In Centre	Social Welfare and Population	KN	iLembe District Municipality	KwaDukuza	R 200,000	R 16,570	3
Early Childhood Development	BUHLEBUYEZA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 80,000	R 32,400	1
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 68,850	R 108,000	6
Early Childhood Development	JEHOVA NGIHNLENGE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 30,600	R 10,800	1
Early Childhood Development	NHLALAKAHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 29,070	R 10,800	1
Early Childhood Development	SIBAHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 50,490	R 43,200	4
Early Childhood Development	EKUKHANYENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 30,600	R 21,600	2
Early Childhood Development	INDUMISO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 44,370	R 32,400	3
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 53,550	R 43,200	3
Early Childhood Development	HLOSOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 61,200	R 23,220	2
Early Childhood Development	QUBUKA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 15,300	R 27,000	2
Early Childhood Development	PHAKAMANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 62,730	R 27,000	2
Early Childhood Development	ZAMANI EDUCARE	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 22,950	R 19,440	2
Early Childhood Development	THANDULWAZI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 61,200	R 24,300	2
Early Childhood Development	ZAMANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 19,890	R 18,900	1
Early Childhood Development	THEMBALETHU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 36,720	R 9,180	2
Early Childhood Development	NTHUTHUKO	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 22,950	R 21,600	1
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 10,800	1
Early Childhood Development	THULELENI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 62,730	R 24,300	2
Early Childhood Development	SOKHOMBUTHANDO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 42,840	R 34,560	3
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 33,660	R 29,160	2
Early Childhood Development	DRYCOTT	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 87,210	R 54,000	3
Early Childhood Development	MALANDELA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 59,670	R 43,200	4
Early Childhood Development	QAPHELANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 53,550	R 20,520	2
Early Childhood Development	ZIBONELE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 21,420	R 9,720	1
Early Childhood Development	EPANGWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 55,080	R 27,000	2
Early Childhood Development	THANDUKUKHANYA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 16,830	R 32,400	3
Early Childhood Development	KHETHUKUTHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 33,660	R 16,200	1
Early Childhood Development	SAMUKELOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Nqutu	R 15,300	R 8,100	1
Early Childhood Development	BUHLEBETHU	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 65,790	R 28,080	2
Early Childhood Development	KHAYELIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 30,600	R 10,800	1
Early Childhood Development	PHOWANE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Msinga	R 67,320	R 27,000	2
Early Childhood Development	MATHOLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 33,660	R 13,500	1
Early Childhood Development	ROSARY	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 24,480	R 48,600	3
Early Childhood Development	UKUTHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 172,890	R 54,000	5
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 52,020	R 64,800	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIPHUMELELE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 35,190	R 25,380	2
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 29,070	R 27,000	3
Early Childhood Development	LIMEHILL]	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 99,450	R 100,440	6
Early Childhood Development	ENJABULWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 62,730	R 189,000	6
Early Childhood Development	LINDOKUHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 38,250	R 27,000	2
Early Childhood Development	INKANYEZI YOKUSA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 18,360	R 18,900	2
Early Childhood Development	KHANYISANI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 44,370	R 16,200	1
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 22,950	R 18,900	2
Early Childhood Development	MINENHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 52,020	R 27,540	2
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 27,000	2
Early Childhood Development	THUBELIHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 48,960	R 27,000	2
Early Childhood Development	FOUNTAIN OF LIFE	SOCIAL WELFARE	KN	Uthukela District Municipality	Umtshezi	R 71,910	R 81,000	6
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 45,900	R 16,200	1
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 42,840	R 15,120	1
Early Childhood Development	VELAKAHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 45,900	R 16,200	1
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 64,260	R 24,300	2
Early Childhood Development	IKWEZI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 50,490	R 45,360	4
Early Childhood Development	ENHLANHLENI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 26,010	R 8,100	1
Early Childhood Development	SIYABONGA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 56,610	R 44,280	4
Early Childhood Development	WOODFORD	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 39,780	R 59,400	5
Early Childhood Development	MANINI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 18,360	R 13,500	1
Early Childhood Development	SEBENZOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 35,190	R 12,420	1
Early Childhood Development	NTANDO	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 35,190	R 16,200	1
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Okhahlamba	R 42,840	R 21,600	2
Early Childhood Development	GREENWICH	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 15,300	R 10,800	1
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 58,140	R 27,000	3
Early Childhood Development	ZAMUKUKHANYA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Msinga	R 68,850	R 32,400	3
Early Childhood Development	TAURICUS	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 35,190	R 10,800	1
Early Childhood Development	CATHULANI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 73,440	R 32,400	2
Early Childhood Development	SICELINHLANHLA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 84,150	R 35,100	3
Early Childhood Development	SIYACATHULA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 26,010	R 10,800	1
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 30,600	R 18,900	2
Early Childhood Development	KHANYAKUSA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 53,550	R 16,200	1
Early Childhood Development	FREDDIE MHLONGO IKUSAS	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 79,560	R 27,000	2
Early Childhood Development	ENTOKOZWENI	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 33,660	R 15,120	1
Early Childhood Development	IKUSASELIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 35,190	R 34,020	3
Early Childhood Development	PHILILE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 59,670	R 22,680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SITHABILE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 29,070	R 27,000	3
Early Childhood Development	SIZWESIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 50,490	R 16,200	1
Early Childhood Development	ZIPHOZONKE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 44,370	R 21,600	2
Early Childhood Development	SOBANTU	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 65,790	R 27,000	3
Early Childhood Development	BAMBANANI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 24,480	R 21,600	2
Early Childhood Development	NKANYISO	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 52,020	R 50,220	4
Early Childhood Development	SENAMILE	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 35,190	R 8,640	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 30,600	R 13,500	1
Early Childhood Development	KHOMBA	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 82,620	R 27,000	2
Early Childhood Development	SIYADUMISA NTUNJAMBILI	SOCIAL WELFARE	KN	Umzinyathi District Municipality	Umvoti	R 19,890	R 27,000	2
Early Childhood Development	MADLOKOVU	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 70,000	R 25,380	3
Early Childhood Development	STOFFELTON	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	IMPENDLE	R 24,000	R 10,800	2
Early Childhood Development	SENZOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	VULAMEHLO	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 45,000	R 17,820	2
Early Childhood Development	SYLVIA	SOCIAL WELFARE	KN	Sisonke District Municipality	INGWE	R 21,000	R 9,720	2
Early Childhood Development	PHUTUMA	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	IMPENDLE	R 45,000	R 17,280	3
Early Childhood Development	KHANYISANI (WARTBURG)	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMshwathi	R 35,000	R 15,120	2
Early Childhood Development	NOAHS ARK	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 10,000	R 3,780	1
Early Childhood Development	S A JUNIOR CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	2
Early Childhood Development	ST RAPHAELS	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 35,000	R 14,040	2
Early Childhood Development	MASIJABULE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 58,000	R 21,060	3
Early Childhood Development	SIYAMUKELA EDUCARE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 19,000	R 9,180	2
Early Childhood Development	ZAMELAMANDI	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 25,000	R 11,340	2
Early Childhood Development	ZAMANI DAY CARE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 65,000	R 23,220	1
Early Childhood Development	EDENVALE ADVENTURE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 85,000	R 30,780	2
Early Childhood Development	EZIZAMELE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 14,000	R 7,560	2
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 19,000	R 9,180	1
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 11,340	2
Early Childhood Development	HILTONIAN SOCIETY	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	uMngeni	R 10,000	R 4,320	3
Early Childhood Development	SUTHERLAND	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	SIZANOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 100,000	R 37,800	3
Early Childhood Development	MASIBUMBANE	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 25,000	R 10,800	3
Early Childhood Development	NCVV KALINKA	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 67,000	R 23,760	5
Early Childhood Development	SIYAZIMISELA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 75,000	R 27,000	2
Early Childhood Development	VEZINTUTHUKO	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 30,000	R 12,960	2
Early Childhood Development	BONOKUHLE (HIM)	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 14,000	R 12,420	1
Early Childhood Development	UNIT CC VUSUMU	SOCIAL WELFARE	KN	UMgungundlovu District Municipality	Msunduzi	R 40,000	R 16,740	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMOUKUHLE(PMB)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 30,000	R 13,500	2
Early Childhood Development	THEMBELIHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 12,000	R 5,400	1
Early Childhood Development	FUNOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 85,000	R 36,180	4
Early Childhood Development	MBABANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 85,000	R 32,400	2
Early Childhood Development	LADY OF SORROW	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 10,000	R 8,640	4
Early Childhood Development	IMKAZIMULO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 46,000	R 17,280	4
Early Childhood Development	BUHLEBEZWE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 16,000	R 3,240	2
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	2
Early Childhood Development	ISU ELIHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 32,000	R 16,740	3
Early Childhood Development	UNIT N CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,560	2
Early Childhood Development	FUDUMELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,580	1
Early Childhood Development	MASIHAMBISANI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 19,440	1
Early Childhood Development	SIZAMOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 27,000	1
Early Childhood Development	MANZINI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	1
Early Childhood Development	SPHEMBOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	SENZOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 16,000	R 8,100	2
Early Childhood Development	INKULULEKO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 53,000	R 19,440	3
Early Childhood Development	SIYAFUNDA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 92,000	R 31,320	2
Early Childhood Development	GEZUBUSO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	2
Early Childhood Development	INKANYEZI	SOCIAL WELFARE	KN	Umkhanyakazi District Municipality	Nqutu	R 29,070	R 28,080	3
Early Childhood Development	VUKA-UZAME EDUCARE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 20,000	R 9,720	1
Early Childhood Development	SIYABONGA(CUMBERWD)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	2
Early Childhood Development	MAHLUTSHINI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 18,000	R 10,800	2
Early Childhood Development	THANDOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 12,000	R 5,400	2
Early Childhood Development	INKOSINATHI NQUBENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 11,000	R 6,480	1
Early Childhood Development	SIYAKHANYA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 28,080	3
Early Childhood Development	TENDELA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Mooi Mpofana	R 25,000	R 10,800	2
Early Childhood Development	NTWASAHLOBO	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	1
Early Childhood Development	CRYSTAL SPRING	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 50,000	R 19,440	2
Early Childhood Development	PHAKAMENI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 11,000	R 6,480	3
Early Childhood Development	SIZAKAHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,040	1
Early Childhood Development	ENHLANHLINI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 5,000	R 10,800	2
Early Childhood Development	MBUBU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 58,000	R 21,060	4
Early Childhood Development	MAMBOZA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 27,000	R 11,340	1
Early Childhood Development	CABANGOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 50,000	R 18,900	2
Early Childhood Development	SENZOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	1
Early Childhood Development	MALUNGLO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 27,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	IKHWEZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	3
Early Childhood Development	THANDEKA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	1
Early Childhood Development	SIZAKANCANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 40,000	R 16,200	2
Early Childhood Development	VUKU ZAKHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 30,000	R 13,500	3
Early Childhood Development	THANDABANTU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 72,000	R 25,380	3
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 45,000	R 17,820	2
Early Childhood Development	BHONGWENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Greater Kokstad	R 72,000	R 42,660	3
Early Childhood Development	MACHIBISA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 19,000	R 10,260	3
Early Childhood Development	MPOLWENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 45,000	R 17,820	2
Early Childhood Development	KHANYISANI (CUMBERWD)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 32,000	R 13,500	2
Early Childhood Development	BUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 14,580	2
Early Childhood Development	SONDELANI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 35,000	R 14,040	2
Early Childhood Development	ZUZULWAZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 60,000	R 21,600	2
Early Childhood Development	NDONYELA	SOCIAL WELFARE	KN	Sisonke District Municipality	Ingwe	R 24,000	R 10,800	2
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 20,000	R 10,800	3
Early Childhood Development	SAWELA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 50,000	R 18,900	2
Early Childhood Development	SIYAHLAMULA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,020	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 40,000	R 16,200	2
Early Childhood Development	SELBY MSIMANG	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 55,000	R 20,520	1
Early Childhood Development	BRUNTVILLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Mooi Mpofana	R 40,000	R 16,200	2
Early Childhood Development	MANGOZI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	1
Early Childhood Development	SIBONGUMUSA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	MIRRIAM ZULU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 41,000	R 15,660	1
Early Childhood Development	DADENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	1
Early Childhood Development	JOHNSDALE	SOCIAL WELFARE	KN	Ugu District Municipality	Umkhumbi	R 20,000	R 10,260	1
Early Childhood Development	SIZAMIFUNDO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 45,000	R 17,280	2
Early Childhood Development	UKUHLAKANIPHA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 69,000	R 24,300	4
Early Childhood Development	MTHUTHUZELI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 34,000	R 13,500	2
Early Childhood Development	UDUMO CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 18,000	R 8,640	3
Early Childhood Development	ZAMOUKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,200	1
Early Childhood Development	LIDGETTON	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 50,000	R 19,440	1
Early Childhood Development	SIBONGINHLANHLA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 27,000	R 11,880	2
Early Childhood Development	HOPEWELL	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 50,000	R 22,680	3
Early Childhood Development	EKUTHUTHUKENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 75,000	R 27,000	3
Early Childhood Development	ZENZELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 15,120	3
Early Childhood Development	DUDUZILE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,200	3
Early Childhood Development	KHOMBINDLELA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHULAKAHLE (WARTBURG)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 50,000	R 19,440	2
Early Childhood Development	INKANYISO - NOSHEZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 8,100	1
Early Childhood Development	ASHDOWN ZINHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 35,000	R 15,120	3
Early Childhood Development	QAQANANI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 32,000	R 12,960	3
Early Childhood Development	CARMEL PRE SCHOOL	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 15,000	R 8,100	4
Early Childhood Development	ASHDOWN	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 80,000	R 30,780	3
Early Childhood Development	SAPEKOE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 60,000	R 23,220	3
Early Childhood Development	SINQOBILE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 18,000	R 8,640	2
Early Childhood Development	UNIT J CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,560	4
Early Childhood Development	SIYABONGA (PMB)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 72,000	R 26,460	2
Early Childhood Development	SIZAMOKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 20,000	R 10,260	1
Early Childhood Development	INHLOSENHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 47,000	R 17,820	2
Early Childhood Development	NKANGALA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 27,000	R 11,340	1
Early Childhood Development	KHULAKAHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Mooi Mpofana	R 90,000	R 42,660	2
Early Childhood Development	KHONYAS	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 70,000	R 25,920	2
Early Childhood Development	SOS KINDERGARTEN	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 50,000	R 18,900	7
Early Childhood Development	SIBONGUMUSA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 90,000	R 31,860	4
Early Childhood Development	IKHWEZI LOKUSA	SOCIAL WELFARE	KN	Sisonke District Municipality	Greater Kokstad	R 85,000	R 7,560	3
Early Childhood Development	DINDI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 70,000	R 25,380	3
Early Childhood Development	ST NICHOLAS CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Matatiele	R 30,000	R 12,420	2
Early Childhood Development	BUHLEBETHU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 40,000	R 16,200	2
Early Childhood Development	THEMBALIHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 18,900	2
Early Childhood Development	LUSIZA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 27,000	R 8,640	1
Early Childhood Development	THINASONKE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 70,000	R 38,880	3
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 18,900	1
Early Childhood Development	ZAMOUKUHLE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	2
Early Childhood Development	BONOKUHLE (OZWATINI)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 21,000	R 10,800	1
Early Childhood Development	SIZANANI	SOCIAL WELFARE	KN	Sisonke District Municipality	INGWE	R 34,000	R 13,500	1
Early Childhood Development	PRINCE INGANEKWANE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 35,100	R 24,300	3
Early Childhood Development	HLAKANIPHANI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 38,250	R 10,800	1
Early Childhood Development	NOMANANDI	SOCIAL WELFARE	KN	Ugu District Municipality	Ezingoleni	R 23,000	R 9,180	4
Early Childhood Development	GOBIZAZI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 73,200	R 37,800	4
Early Childhood Development	VULEKA CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 73,200	R 37,800	4
Early Childhood Development	BHEKI THEMBA	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 21,700	R 10,800	3
Early Childhood Development	KHULAMTWANA	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 138,600	R 64,800	4
Early Childhood Development	SISIZAKELE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 35,000	R 27,000	3
Early Childhood Development	VUMELANI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 21,700	R 10,800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SYAKHULA CRECHE	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 54,400	R 27,000	3
Early Childhood Development	KHUTHALA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Impendle	R 40,000	R 16,200	1
Early Childhood Development	NKULELEKO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 45,900	R 39,960	3
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 38,250	R 16,200	2
Early Childhood Development	ISIBANISETHU	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 32,130	R 32,400	3
Early Childhood Development	KWA NOMUSA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,740	2
Early Childhood Development	ISIBUSISO CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 46,800	R 32,400	3
Early Childhood Development	INTOKOZWENI DROP-IN CEN	SOCIAL WELFARE	KN	Ugu District Municipality	Ezingoleni	R 23,000	R 16,200	2
Early Childhood Development	MOYUMUSHA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 40,000	R 16,200	2
Early Childhood Development	ISONGECWABA CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 38,100	R 18,900	4
Early Childhood Development	MKHOLWHLA	SOCIAL WELFARE	KN	Sisonke District Municipality	Ingwe	R 14,000	R 7,560	1
Early Childhood Development	SIBUSISO CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 23,000	R 16,200	2
Early Childhood Development	BUHLE BEMVELO (Himeville)	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 21,700	R 10,800	3
Early Childhood Development	INTWELA CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 32,600	R 16,200	3
Early Childhood Development	STEPPING STONE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 7,020	3
Early Childhood Development	THUTHUKANI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Endumeni	R 18,360	R 27,000	2
Early Childhood Development	DUDUDU DROP-IN CENTRE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 35,000	R 27,000	5
Early Childhood Development	FORTMANNSPRUIT	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 35,000	R 21,600	1
Early Childhood Development	BEERSHEBA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 35,100	R 27,000	2
Early Childhood Development	MATHULINI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 43,500	R 21,600	4
Early Childhood Development	COTHOZA	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 87,100	R 43,200	4
Early Childhood Development	NTOKOZWENI	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 65,300	R 32,400	3
Early Childhood Development	ZAMUXOLO CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 60,000	R 21,600	4
Early Childhood Development	SIPHESIHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 16,830	R 11,340	1
Early Childhood Development	ISULABASHA	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 22,950	R 17,280	1
Early Childhood Development	VULINGQONDO	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 56,610	R 54,000	5
Early Childhood Development	PHEMBOKUHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 32,130	R 10,260	1
Early Childhood Development	SIYAMUKELA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 9,720	1
Early Childhood Development	MUZIKAYISE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 22,950	R 10,800	1
Early Childhood Development	CATHULANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 39,780	R 16,200	1
Early Childhood Development	BUMBANANI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 30,600	R 10,800	1
Early Childhood Development	SIFISOKUHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Endumeni	R 32,130	R 9,720	1
Early Childhood Development	ADVENT	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 70,380	R 28,080	2
Early Childhood Development	ZITHUTHUKELE	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 33,660	R 108,000	7
Early Childhood Development	SIYATHANDA	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 22,950	R 16,200	1
Early Childhood Development	THEMBELIHLE	SOCIAL WELFARE	KN	Uthukela District Municipality	Emnambithi/Ladysmith	R 16,830	R 10,800	1
Early Childhood Development	SIPHESIHLE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 82,620	R 32,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SEKUSILE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Umvoti	R 39,780	R 43,200	4
Early Childhood Development	PEMBINDLELA	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 18,360	R 10,800	1
Early Childhood Development	ISWELIHLE	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 42,840	R 12,960	1
Early Childhood Development	VUKANI MANGWE	SOCIAL WELFARE	KN	Uthukela District Municipality	Indaka	R 38,250	R 13,500	1
Early Childhood Development	SIKHETHUXOLO	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Endumeni	R 30,600	R 11,880	1
Early Childhood Development	JOY	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 58,140	R 21,600	2
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Newcastle	R 24,480	R 21,600	2
Early Childhood Development	JABULANI	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 65,790	R 35,640	3
Early Childhood Development	SAKHISIZWE	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 27,540	R 17,820	1
Early Childhood Development	BUHLEBUYEZA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 61,200	R 34,020	3
Early Childhood Development	NHLALAKAHLA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 25,000	R 10,800	2
Early Childhood Development	MAHLUNGULU	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 48,960	R 29,160	2
Early Childhood Development	SHONGOLOLO	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 38,250	R 23,220	2
Early Childhood Development	THUSANANG	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Endumeni	R 38,250	R 16,200	1
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 33,660	R 34,020	3
Early Childhood Development	OTHANDWENI	SOCIAL WELFARE	KN	Amajuba District Municipality	Dannhauser	R 33,660	R 10,800	1
Early Childhood Development	WONDERFUL	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 36,720	R 16,200	1
Early Childhood Development	MEHLOKAZULU	SOCIAL WELFARE	KN	Umzinyathi District Municipali	Nqutu	R 38,250	R 21,600	2
Early Childhood Development	MHLONHLWENI	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 30,000	R 12,420	4
Early Childhood Development	FRANKLAND KHU	SOCIAL WELFARE	KN	Ugu District Municipality	Hibiscus Coast	R 60,000	R 21,600	2
Early Childhood Development	THANDOKUHLE(PMB)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 69,000	R 26,460	2
Early Childhood Development	BUHLEBOKUSIZA	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 30,000	R 8,100	2
Early Childhood Development	IMBALENHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 36,000	R 14,580	2
Early Childhood Development	SOBANTU VILLAGE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 100,000	R 36,720	5
Early Childhood Development	ZENZELENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 45,000	R 18,360	4
Early Childhood Development	CELELANI	SOCIAL WELFARE	KN	Ugu District Municipality	Umdoni	R 30,000	R 12,420	4
Early Childhood Development	SENZOKUHLE	SOCIAL WELFARE	KN	Sisonke District Municipality	Ubuhlebezwe	R 20,000	R 10,800	1
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 40,000	R 16,200	2
Early Childhood Development	MASIZAKHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 40,000	R 16,200	2
Early Childhood Development	KHULANI	SOCIAL WELFARE	KN	Ugu District Municipality	Umzumbe	R 40,000	R 16,200	2
Early Childhood Development	MAYFIELD	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 200,000	R 9,180	1
Early Childhood Development	EKUKHANYENI (UMZINTO)	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 60,000	R 22,680	3
Early Childhood Development	GOAT OXLAND &	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 70,000	R 27,000	3
Early Childhood Development	NQOBA PRE PRIMARY	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 90,000	R 50,220	2
Early Childhood Development	NZONDWENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 62,000	R 22,140	2
Early Childhood Development	MAHLOBO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	MBALENHLE	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 22,000	R 9,720	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PHUMELELA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 46,000	R 17,280	2
Early Childhood Development	MPUMELELO EDUCARE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 13,000	R 7,560	2
Early Childhood Development	VUKU ZAKHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 15,000	R 8,640	3
Early Childhood Development	ZAMOKUHLE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 70,000	R 32,400	3
Early Childhood Development	MASAKHANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	VULINDLELA	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 45,000	R 21,060	3
Early Childhood Development	THUTHUKANI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 53,000	R 19,440	4
Early Childhood Development	THUIBALETHU CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 51,000	R 18,900	2
Early Childhood Development	THOLULWAZI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 46,000	R 17,280	1
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	Ugu District Municipality	Ezingoleni	R 31,000	R 13,500	2
Early Childhood Development	INKANYISO - NOSHEZI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	2
Early Childhood Development	INDEZI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 10,000	R 4,320	1
Early Childhood Development	SIYAKHULA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 37,000	R 14,580	3
Early Childhood Development	ISIBUKOSEZWE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 9,000	R 4,320	3
Early Childhood Development	POLANDI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 78,000	R 27,000	3
Early Childhood Development	ZAMANI CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 75,000	R 28,620	3
Early Childhood Development	SIYATHUTUKA (DALTON)	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 10,000	R 4,860	1
Early Childhood Development	PRESS PRE SCHOOL	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 10,800	3
Early Childhood Development	THUTHUKA CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 42,000	R 16,200	1
Early Childhood Development	EKUBUSISWENI	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 60,000	R 21,600	3
Early Childhood Development	IMZAMO CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 33,000	R 13,500	3
Early Childhood Development	SAKHOWETHU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 41,000	R 16,200	2
Early Childhood Development	INADI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 50,000	R 23,760	2
Early Childhood Development	ENTABENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 55,000	R 21,060	3
Early Childhood Development	SIVUKILE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 15,000	R 7,560	1
Early Childhood Development	GRACE CHAPEL	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMngeni	R 110,000	R 46,980	2
Early Childhood Development	UMHLANGENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 21,000	R 11,340	2
Early Childhood Development	EKUTHULENI	SOCIAL WELFARE	KN	Sisonke District Municipality	Kwa Sani	R 24,000	R 11,340	2
Early Childhood Development	ZENELENI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 25,000	R 11,880	4
Early Childhood Development	SIYACATHULA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 70,000	R 27,000	4
Early Childhood Development	GOODWAY	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Impendle	R 90,000	R 32,400	1
Early Childhood Development	SWELIHLE CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 9,760	R 7,020	1
Early Childhood Development	PHAPHAMANI	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 40,000	R 16,200	2
Early Childhood Development	PHUMELELE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 25,000	R 10,800	1
Early Childhood Development	NKOSINATHI EDUCARE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 10,000	R 5,940	1
Early Childhood Development	ZAMOUKUHLE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 65,000	R 24,300	3
Early Childhood Development	SNOTHANDO	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 34,000	R 13,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYANDA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 90,000	R 41,580	4
Early Childhood Development	BONGEKILE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Richmond	R 70,000	R 26,460	2
Early Childhood Development	SIYATHUTHUKA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 34,000	R 13,500	2
Early Childhood Development	SIYAZAMA	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 37,000	R 14,580	2
Early Childhood Development	SIBUSISIWE CRECHE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	uMshwathi	R 40,000	R 16,200	2
Early Childhood Development	QALAKANCANE	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 12,000	R 7,020	1
Early Childhood Development	THANDANANI	SOCIAL WELFARE	KN	UMgungundlovu District Muni	IMPENDLE	R 21,000	R 9,720	1
Early Childhood Development	ZAMANI CRECHE	SOCIAL WELFARE	KN	Ugu District Municipality	Vulamehlo	R 30,000	R 12,960	2
Early Childhood Development	EYETHU	SOCIAL WELFARE	KN	UMgungundlovu District Muni	Msunduzi	R 45,000	R 18,360	2

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List of projects per department

Annexure F62

Government Sector : Social

Provincial Gov : DEPARTMENT OF EDUCATION

Number of Projects : 2

Average manual workers daily wage rate:

Totals :	R 860,720	R 214,620	53
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEARNERSHIP	DEPARTMENT OF EDUCAT	KN	Ethekwini Municipality	Ethekwini	R 438,480	R 109,620	27
Early Childhood Development	LEARNERSHIP	DEPARTMENT OF EDUCAT	KN	Zululand District Municipality	Ulundi	R 422,240	R 105,000	26

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List of projects per department

Annexure F63

Government Sector : Social

Provincial Gov : HEALTH

Number of Projects : 11

Average manual workers daily wage rate:
R 74.40

Totals :	R 9,717,852	R 8,826,417	3,975
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Community Health Worker	HEALTH	KN	Umzinyathi District Municipali		R 1,648,704	R 1,501,393	277
Home Community Based Care	Community Health Worker	HEALTH	KN	Ethekwini Municipality		R 2,589,120	R 2,233,249	755
Home Community Based Care	Community Health Worker	HEALTH	KN	Sisonke District Municipality		R 799,056	R 799,056	212
Home Community Based Care	Community Health Worker	HEALTH	KN	iLembe District Municipality		R 578,534	R 578,591	223
Home Community Based Care	Community Health Worker	HEALTH	KN	Uthungulu District Municipalit		R 287,035	R 53,568	257
Home Community Based Care	Community Health Worker	HEALTH	KN	Umkhanyakude District Muni		R 393,336	R 393,298	651
Home Community Based Care	Community Health Worker	HEALTH	KN	Zululand District Municipality		R 888,336	R 896,336	567
Home Community Based Care	Community Health Worker	HEALTH	KN	Amajuba District Municipality		R 267,804	R 267,799	207
Home Community Based Care	Community Health Worker	HEALTH	KN	Uthukela District Municipality		R 760,219	R 644,155	276
Home Community Based Care	Community Health Worker	HEALTH	KN	UMgungundlovu District Muni		R 760,219	R 758,419	282
Home Community Based Care	Community Health Worker	HEALTH	KN	Ugu District Municipality		R 745,488	R 700,553	268

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(1 April 2005 to 31 March 2006) Project Report
List of projects per department

Annexure F64

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 8

Average manual workers daily wage rate: R 50.00
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Totals :	R 2,580,000	R 1,935,000	215
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Central District Municipality	Mafikeng	R 240,000	R 180,000	20
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Central District Municipality	Ditsobotla	R 168,000	R 126,000	14
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Bojanala District Municipality	Rustenburg	R 240,000	R 180,000	20
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Bojanala District Municipality	Moretele	R 288,000	R 216,000	24
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Southern District Municipality	Potchefstroom	R 216,000	R 162,000	18
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Southern District Municipality	City Council of Klerksdorp	R 384,000	R 288,000	32
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Kgalagadi		R 504,000	R 378,000	42
Early Childhood Development Pr	Implementation of Grade R	Department of Education	NW	Bophirima District Municipalit	Greater Taung	R 540,000	R 405,000	45

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List of projects per department

Annexure F65

Government Sector : Social

Provincial Gov : Department of Social Development Conditional Grant

Number of Projects : 28

Average
manual workers
daily wage rate:

R 25.00

Totals : R 14,022,400 R 14,022,400 555

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
HCBC	Setlagole HBC	Department of Social Develop	NW	Central District Municipality	Setla-Kgobi	R 500,800	R 500,800	19
HCBC	Thibela Bolwetse Project	Department of Social Develop	NW	Bojanala District Municipality	Moretele	R 500,800	R 500,800	21
HCBC	Ncwaneng HBC	Department of Social Develop	NW	Bophirima District Municipalit	Moshaweng	R 500,800	R 500,800	19
HCBC	Botho Jwa Rona Community	Department of Social Develop	NW	Bojanala District Municipality	Madibeng	R 500,800	R 500,800	19
HCBC	Re a dira HBC	Department of Social Develop	NW	Bophirima District Municipalit	Kagisano	R 500,800	R 500,800	20
HCBC	Bambanani Youth Project	Department of Social Develop	NW	Southern District Municipality	Potchefstroom	R 500,800	R 500,800	22
HCBC	Baptist Children's Center	Department of Social Develop	NW	Southern District Municipality	Potchefstroom	R 500,800	R 500,800	19
HCBC	Ipelegeng HC	Department of Social Develop	NW	Bophirima District Municipalit	Mamusa	R 500,800	R 500,800	19
HCBC	Thusanang HBC	Department of Social Develop	NW	Bophirima District Municipalit	Moshaweng	R 500,800	R 500,800	19
HCBC	Taung Integrated HBC	Department of Social Develop	NW	Bophirima District Municipalit	Greater Taung	R 500,800	R 500,800	19
HCBC	Thembekani HBC	Department of Social Develop	NW	Southern District Municipality	City Council of Klerksdorp	R 500,800	R 500,800	16
HCBC	Lomanyaneng Comm.Aids Project	Department of Social Develop	NW	Central District Municipality	Mafikeng	R 500,800	R 500,800	25
HCBC	Tlhabologang Aids Forum	Department of Social Develop	NW	Central District Municipality	Ditsobotla	R 500,800	R 500,800	13
HCBC	Lesedi HC	Department of Social Develop	NW	Bojanala District Municipality	Moses Kotane	R 500,800	R 500,800	19
HCBC	Re Ka Dira HBC	Department of Social Develop	NW	Central District Municipality	Ditsobotla	R 500,800	R 500,800	26
HCBC	Saints Care Givers	Department of Social Develop	NW	Southern District Municipality	Ventersdorp	R 500,800	R 500,800	24
HCBC	Perseverance	Department of Social Develop	NW	Bojanala District Municipality	Moretele	R 500,800	R 500,800	8
HCBC	Lesedi Home Based Care	Department of Social Develop	NW	Bojanala District Municipality	Moses Kotane	R 500,800	R 500,800	18
HCBC	Love Ministry	Department of Social Develop	NW	Central District Municipality	Mafikeng	R 500,800	R 500,800	27
HCBC	Danville HBC	Department of Social Develop	NW	Central District Municipality	Mafikeng	R 500,800	R 500,800	13
HCBC	Bophelo HBC	Department of Social Develop	NW	Bojanala District Municipality	Madibeng	R 500,800	R 500,800	27
HCBC	Kutlwano HBC	Department of Social Develop	NW	Bophirima District Municipalit	Naledi	R 500,800	R 500,800	19
HCBC	Maubane Rural Development	Department of Social Develop	NW	Bojanala District Municipality	Moretele	R 500,800	R 500,800	13
HCBC	Itekeng HBC	Department of Social Develop	NW	Central District Municipality	Ditsobotla	R 500,800	R 500,800	27
HCBC	St John the Baptist	Department of Social Develop	NW	Bojanala District Municipality	Madibeng	R 500,800	R 500,800	27
HCBC	Borolelo Care Group	Department of Social Develop	NW	Bojanala District Municipality	Kgetlengrivier	R 500,800	R 500,800	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
HCBC	Re Ka Kgona HCBC	Department of Social Develop	NW	Central District Municipality	Zeerust	R 500,800	R 500,800	19
HCBC	Life Line Klerksdorp	Department of Social Develop	NW	Southern District Municipality	City Council of Klerksdorp	R 500,800	R 500,800	19

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List of projects per department

Annexure F66

Government Sector : Social

Provincial Gov : Health

Number of Projects : 16

Average manual workers daily wage rate:
R 25.00

Totals :	R 16,434,000	R 20,340,500	2,720
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Health Worker	Home Community Based Care	Health	NW	Southern District Municipality	Potchefstroom	R 876,000	R 1,083,000	144
Community Health Worker	Home Community Based Care	Health	NW	Central District Municipality	Ditsobotla	R 444,000	R 549,000	73
Community Health Worker	Home Community Based Care	Health	NW	Central District Municipality	Zeerust	R 804,000	R 915,000	119
Community Health Worker	Home Community Based Care	Health	NW	Bojanala District Municipality	Odi	R 1,830,000	R 2,365,500	318
Community Health Worker	Home Community Based Care	Health	NW	Bojanala District Municipality	Madibeng	R 1,158,000	R 1,291,500	167
Community Health Worker	Home Community Based Care	Health	NW	Bojanala District Municipality	Rustenburg	R 882,000	R 1,102,500	147
Community Health Worker	Home Community Based Care	Health	NW	Central District Municipality	Tswaing	R 954,000	R 1,038,500	148
Community Health Worker	Home Community Based Care	Health	NW	Southern District Municipality	City Council of Klerksdorp	R 594,000	R 730,500	97
Community Health Worker	Home Community Based Care	Health	NW	KGALAGADI District Municipality	Ga-Segonyana	R 5,952,000	R 7,554,000	1011
Community Health Worker	Home Community Based Care	Health	NW	Southern District Municipality	Maquassi Hills	R 264,000	R 324,000	43
Community Health Worker	Home Community Based Care	Health	NW	Southern District Municipality	Ventersdorp	R 252,000	R 285,000	37
Community Health Worker	Home Community Based Care	Health	NW	Bophirima District Municipality	Greater Taung	R 1,662,000	R 2,161,500	291
Community Health Worker	Home Community Based Care	Health	NW	Bophirima District Municipality	Naledi	R 384,000	R 480,000	64
Community Health Worker	Home Community Based Care	Health	NW	Bophirima District Municipality	Mamusa	R 30,000	R 37,500	5
Community Health Worker	Home Community Based Care	Health	NW	Bophirima District Municipality	Lekwa-Teemane	R 192,000	R 240,000	32
Community Health Worker	Home Community Based Care	Health	NW	Bojanala District Municipality	Kgetlengrivier	R 156,000	R 183,000	24

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List of projects per department

Annexure F67

Government Sector : Social

Provincial Gov : DEPT OF TRANS AND ROADS

Number of Projects : 3

Average manual workers daily wage rate: R 40.00
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Totals :	R 4,017,312	R 2,264,230	42
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 755,720	14
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 752,366	14
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 756,144	14