

Annexure G1

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (Cumulative: 1 April 2005 to 31 March 2006) Report: Municipalities Consolidated per Sector

National Totals

313

R 691.4 m

R 372.5 m

5,103

43,688

43,688

46%

32%

0.130%

R 59

R 67.5 m

Sector	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Infrastructure Sector	260	R 672,070,278.95	R 361,802,967.03	4,561	39,175	39,175	48%	30%	0.102%	R 57.79	R 60,719,244
Environment & Culture Sector	45	R 13,894,491.00	R 8,986,612.22	478	4,314	4,314	29%	43%	0.394%	R 62.60	R 5,786,836
Social Sector	8	R 5,459,760.00	R 1,706,070.00	63	199	199	90%	36%		R 78.30	R 952,084

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from local government
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementers.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented Machine Intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The Calculated Wages paid out to employees on EPWP Projects have been calculated by multiplying the minimum wage rate with the person days.

Annexure G2

Expanded Public Works Programme (EPWP) 4th Quarter 2005/06 (Cumulative: 1 April 2005 to 31 March 2006) Report: Local Government per Province

Sub Totals											
	313	R 691.4 m	R 372.5 m	5,103	43,688	43,688	46%	32%	0.130%	R 59	R 67.5 m
Local Government District Municipalities (DM)	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2005 to 31 March 2006	Person-Years of Work including training (1 April 2005 to 31 March 2006)	Gross Number of Work opportunities Created (1 April 2005 to 31 March 2006)	Calculated Net Number of Work Opportunities Created (1 April 2005 to 31 March 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2005 to 31 March 2006)
Eastern Cape	1	R 1,500,000.00	R 1,000,000.00	63	171	171	0%	27%	0.000	R 75	R 1,086,750.00
Amatole	1	R 1,500,000	R 1,000,000	63	171	171		27%		R 75.00	R 1,086,750
Northern Cape	4	R 43,500,000.00	R 35,678,436.00	737	1,608	1608	42%	37%	0.000	R 40	R 6,776,800.00
Frances Baard District Municipality	4	R 43,500,000	R 35,678,436	737	1,608	1,608	42%	37%		R 40.00	R 6,776,800
Western Cape	68	R 30,469,523.70	R 13,777,870.18	606	5,779	5779	36%	40%	0.003	R 67	R 7,803,753.94
City of Cape Town	67	R 28,470,524	R 11,869,666	406	1,951	1,951	56%	31%	0.005	R 66.83	R 5,506,954
Winelands District Municipality	1	R 1,999,000	R 1,908,204	200	3,828	3,828	25%	45%	0.002	R 50.00	R 2,296,800
Free State	45	R 117,244,989.00	R 88,616,649.00	773	21152	21152	43%	21%	0.001	R 47	R 8,137,230.00
Xhariep District Municipality	2	R 1,910,334	R 469,682	7	26	26	54%	12%	0.038	R 55.00	R 94,000
Motheo District Municipality	28	R 92,119,187	R 72,788,632	514	13,163	13,163	50%	8%	0.000	R 45.18	R 5,370,045
Lejweleputswa District Municipality	5	R 10,350,993	R 4,450,146	152	158	158	49%	27%	0.025	R 48.00	R 1,558,490
Thabo Mofutsanyane District Municipality	3	R 2,870,994	R 2,563,049	56	149	149	61%	23%		R 46.33	R 580,935
Northern Free State District Municipality	7	R 9,993,481	R 8,345,140	44	7,656	7,656	30%	44%	0.000	R 54.43	R 533,760
Mpumalanga	69	R 99,364,970.00	R 44,264,783.69	255	2017	2017	53%	45%	0.007	R 51	R 3,075,845.18
Gert Sibande District Municipality	9	R 7,880,556	R 2,879,972	19	187	187	64%	26%		R 46.67	R 236,550
Nkangala District Municipality	47	R 34,893,897	R 23,256,745	87	1,210	1,210	57%	49%	0.002	R 52.28	R 1,211,177
Ehlanzeni District Municipality	13	R 56,590,517	R 18,128,067	149	620	620	43%	42%	0.019	R 49.92	R 1,628,118
Gauteng	28	R 101,670,095.00	R 54,214,437.19	338	1634	1634	45%	22%	0.004	R 64	R 5,117,525.00
West Rand District Municipality	15	R 30,956,095	R 15,319,696	70	825	825	38%	14%		R 65.00	R 1,051,505
City of Tshwane Metropolitan Municipality	13	R 70,714,000	R 38,894,741	268	809	809	51%	29%	0.009	R 62.31	R 4,066,020

Limpopo	6	R	6,795,011.00	R	1,678,575.20	34	273	273	38%	34%	0.000	R 40	R	315,040.00
Capricorn District Municipality	6	R	6,795,011	R	1,678,575	34	273	273	38%	34%		R 40.00	R	315,040
KwaZulu-Natal	48	R	220,635,356.17	R	84,796,446.97	1328	9,470	9470	62%	43%	0.001	R 73	R	21,403,128.00
Amajuba District Municipality	5	R	14,886,091	R	13,180,067	65	351	351	27%	39%		R 48.80	R	797,128
Ethekwini	43	R	205,749,265	R	71,616,380	1262	9,119	9,119	63%	43%	0.001	R 75.88	R	20,606,000
North West	44	R	70,244,585.08	R	48,468,451.02	969	1584	1584	48%	57%	0.000	R 57	R	13,742,092.80
Bojanala District Municipality	36	R	51,410,317	R	39,125,781	642	1,276	1,276	48%	60%		R 59.44	R	9,949,721
Southern District Municipality	3	R	9,032,629	R	3,944,269	103	154	154	40%	60%		R 56.82	R	1,413,789
Central District Municipality	5	R	9,801,639	R	5,398,401	224	154	154	58%	31%		R 41.36	R	2,378,583

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**Expanded Public Works Programme (EPWP) 4th Quarter 2005/06
(Cumulative: 1 April 2005 to 31 March 2006)
Report: List of projects per District and Metropolitan Municipalities**

Annexure G3

Government Sector Infrastructure

Number of Projects 260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Amatole		1			R 1,500,000.00	R 1,000,000.00	171
DWAF	Chalumna Sanitation	EC	Amatole	Buffalo City	R 1,500,000.00	R 1,000,000.00	171
Xhariep District Municipality		2			R 1,910,334.00	R 469,682.00	26
	Jacobdal - Ratanang	FS	Xhariep District Municipality	Letsemeng	R 1,292,393.00	R 23,216.00	6
	Tromsburg	FS	Xhariep District Municipality	Kopanong	R 617,941.00	R 446,466.00	20
Motheo District Municipality		28			R 92,119,187.00	R 72,788,632.00	13163
	Mangaung	FS	Motheo District Municipality	Mangaung	R 18,758,389.00	R 18,758,389.00	473
	Ladybrand	FS	Motheo District Municipality	Mantsopa	R 1,600,000.00	R 1,600,000.00	48
	Mangaung	FS	Motheo District Municipality	Mangaung	R 18,758,389.00	R 18,758,389.00	473
	Dewetsdorp	FS	Motheo District Municipality	Naledi	R 875,000.00	R 875,000.00	10731
	Letele, Moikangoastreets Mangaung	FS	Motheo District Municipality	Mangaung	R 2,361,241.00	R 2,040,384.00	176
	stormwater culverts Thaba Nchu	FS	Motheo District Municipality	Mangaung	R 1,304,238.00	R 1,048,670.00	50
	stormwater culverts Thaba Nchu	FS	Motheo District Municipality	Mangaung	R 1,475,375.00	R 1,135,860.00	46
	stormwater culverts Thaba Nchu	FS	Motheo District Municipality	Mangaung	R 2,280,553.00	R 1,762,254.00	59
	Bridge Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,765,329.00	R 1,503,696.00	45
	Culvert Bridge Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,645,121.00	R 1,269,557.00	40
	Open canal Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,852,619.00	R 1,675,038.00	30
	Open canal Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,747,761.00	R 1,384,891.00	28
	Open canal Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,707,106.00	R 1,476,193.00	46
	Culvert Bridge Botshabelo	FS	Motheo District Municipality	Mangaung	R 2,223,146.00	R 1,757,848.00	29
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 2,118,512.00	R 1,800,334.00	34
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 2,094,228.00	R 1,817,158.00	45
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 2,139,335.00	R 1,807,452.00	49
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 2,394,942.00	R 2,030,490.00	33
	Culverts in Botshabelo	FS	Motheo District Municipality	Mangaung	R 1,801,273.00	R 1,734,380.00	20
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,254,342.00	R 1,150,071.00	41
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,939,482.00	R 1,874,403.00	43
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,603,182.00	R 1,593,591.00	40
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,036,374.00	R 1,036,374.00	22
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,392,624.00	R 1,294,063.00	25
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,773,631.00	R 285,602.00	25
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,273,063.00	R 241,617.00	15
	Culverts in Mangaung	FS	Motheo District Municipality	Mangaung	R 1,411,986.00	R 260,825.00	24
	Mangaung	FS	Motheo District Municipality	Mangaung	R 11,531,946.00	R 816,103.00	473
Lejweleputswa District Municipality		5			R 10,350,993.00	R 4,450,146.00	158
	Odendaalsrus	FS	Lejweleputswa District Municipality	Matjhabeng	R 901,423.00	R 360,405.00	18
	Hoopstad	FS	Lejweleputswa District Municipality	Tswelopele	R 2,222,562.00	R 2,222,562.00	40
	Matjhabeng	FS	Lejweleputswa District Municipality	Matjhabeng	R 4,688,937.00	R 389,726.00	42
	Virginia	FS	Lejweleputswa District Municipality	Matjhabeng	R 1,138,071.00	R 77,453.00	8
	Kgotsoong	FS	Lejweleputswa District Municipality	Nala	R 1,400,000.00	R 1,400,000.00	50

Thabo Mofutsanyane District Municipality			3			R 2,870,994.00	R 2,563,049.00	149
	Senekal	FS	Thabo Mofutsanyane District Municipality	Setsoto	R 610,300.00	R 322,416.00	55	
	Harrismith	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 367,305.00	R 367,305.00	44	
	Phuthadijhaba	FS	Thabo Mofutsanyane District Municipality	Maluti a Phofung	R 1,893,389.00	R 1,873,328.00	50	
Northern Free State District Municipality			7			R 9,993,481.00	R 8,345,140.00	7656
	Zamdela	FS	Northern Free State District Municipality	Metsimaholo	R 2,517,753.00	R 2,517,753.00	50	
	Harry Gwala	FS	Northern Free State District Municipality	Metsimaholo	R 1,500,000.00	R 114,198.00	45	
	Metsumaholo	FS	Northern Free State District Municipality	Metsimaholo	R 878,979.00	R 711,121.00	155	
	Refeng Kgotso	FS	Northern Free State District Municipality	Metsimaholo	R 602,234.00	R 520,624.00	95	
	Moqhaka	FS	Northern Free State District Municipality	Moqhaka	R 2,500,000.00	R 2,500,000.00	137	
	Zamdela	FS	Northern Free State District Municipality	Metsimaholo	R 624,779.00	R 611,708.00	1672	
	Harry Gwala	FS	Northern Free State District Municipality	Metsimaholo	R 1,369,736.00	R 1,369,736.00	5502	
City of Tshwane Metropolitan Municipality			13			R 70,714,000.00	R 38,894,741.00	809
MIG/EPWP	Rehabilitation of Stormwater Systems & Sidewalks	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 6,234,000.00	R 3,334,302.00	199	
EPWP	Cycle and Pedestrian Paths in Tshwane	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 1,400,000.00	R 995,439.00	42	
EPWP	Traffic Calming and Pedestrian Safety for Tshwane	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,300,000.00	R 2,086,707.00	45	
MIG	Upgrading of Roads in Marabastad	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 4,500,000.00	R 2,790,469.00	58	
MIG	Rehabilitation of Roads	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 8,500,000.00	R 2,994,052.00	143	
EPWP	Access Road to Mamelodi X18 (K54)	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 2,450,000.00	R 2,172,960.00	34	
MIG	Sekampaneng Stormwater Canals	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 2,000,000.00	R 1,732,093.00	30	
MIG	Major Stormwater Drainage System: Matenteng	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 8,000,000.00	R 4,217,664.00	45	
MIG	Stormwater Drainage Systems in Ga-Rankuwa View	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,500,000.00	R 3,052,573.00	40	
MIG	Upgrading of Internal Roads: Northern Areas	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 21,423,000.00	R 10,146,918.00	112	
MIG	Magriet Monamodi Stormwater System	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 3,407,000.00	R 3,400,553.00	38	
MIG	Major Stormwater System: Majaneng	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 2,000,000.00	R 1,665,014.00	17	
EPWP	Multipurpose: Suurman	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 4,000,000.00	R 305,997.00	6	

West Rand District Municipality			15		R 30,956,095.00	R 15,319,696.19	825
Labour Intensive Programme	West Rand: Merafong LM: Khutsong Informal Sanitation (Phase 3)	GP	West Rand District Municipality	Merafong City	R 4,385,965.00	R 4,280,731.14	40
Labour Intensive Programme	West Rand: Merafong LM: Informal Sanitation Farm Areas (Phase 2)	GP	West Rand District Municipality	Merafong City	R 4,385,965.00	R 3,290,569.81	60
Labour Intensive Programme	West Rand: Merafong LM: Kokosi x 99: Eradication of buckets (Phase 2)	GP	West Rand District Municipality	Merafong City	R 1,558,655.00	R 1,519,470.68	40
Labour Intensive Programme	West Rand: Merafong LM: Khutsong stormwater phase 2	GP	West Rand District Municipality	Merafong City	R 1,500,000.00	R 1,208,774.74	15
Labour Intensive Programme	West Rand DM: Merafong LM: Wedela roads and stormwater (Phase 2)	GP	West Rand District Municipality	Merafong City	R 1,500,000.00	R 135,646.46	40
Labour Intensive Programme	West Rand DM: Merafong LM: Upgrading of roads	GP	West Rand District Municipality	Merafong City	R 753,142.00	R 651,124.12	25
Labour Intensive Programme	West Rand DM: Merafong LM: Kokosi taxi route (Phase 3)	GP	West Rand District Municipality	Merafong City	R 1,500,000.00	R 597,804.15	60
Labour Intensive Programme	West Rand DM: Merafong LM: Wedela taxi facilities	GP	West Rand District Municipality	Merafong City	R 500,000.00	R 449,367.00	10
Labour Intensive Programme	West Rand DM: Merafong LM: Kokosi taxi facilities	GP	West Rand District Municipality	Merafong City	R 500,000.00	R 126,043.00	10
Labour Intensive Programme	West Rand DM: Merafong LM: Merafong: Taxi bus-shelters	GP	West Rand District Municipality	Merafong City	R 406,348.00	R 55,206.23	15
Labour Intensive Programme	West Rand DM: Merafong LM: Kokosi Cemetery	GP	West Rand District Municipality	Merafong City	R 500,000.00	R 413,225.67	13
Labour Intensive Programme	West rand DM: Merafong LM: Merafong Hawker Stalls	GP	West Rand District Municipality	Merafong City	R 1,522,650.00	R 1,025,883.55	33
Labour Intensive Programme	Merafong City LM: Rooipoot Upgrade of Landfill Site	GP	West Rand District Municipality	Merafong City	R 600,000.00	R 56,117.98	15
Housing	Kokosi x 5, essential services	GP	West Rand District Municipality	Merafong City	R 7,349,860.00	R 1,123,990.95	75
Housing	Wedela x 3, essential services	GP	West Rand District Municipality	Merafong City	R 3,993,510.00	R 385,740.71	374
Capricorn District Municipality			6		R 6,795,011.00	R 1,678,575.20	273
MIG	Bethel Access Road	LP	Capricorn District Municipality	Polokwane	R 500,000.00	R 177,194.94	32
MIG	Chuene/Maja/Molepo Construction of Gravel Road	LP	Capricorn District Municipality	Polokwane	R 1,275,000.00	R 499,042.58	83
MIG	Ditshweneng Area Provision of Access Road	LP	Capricorn District Municipality	Polokwane	R 500,000.00	R 179,697.14	32
MIG	Mankweng Cluster Seal of Gravel Road	LP	Capricorn District Municipality	Polokwane	R 1,700,000.00	R 214,694.79	34
MIG	Mothapo Area Access Road	LP	Capricorn District Municipality	Polokwane	R 750,000.00	R 386,877.20	59
MIG	Nobody to Mothapo Access Road	LP	Capricorn District Municipality	Polokwane	R 2,070,011.00	R 221,068.55	33
Amajuba District Municipality			5		R 14,886,091.00	R 13,180,067.03	351
DWAF Household San. Programme	Inverness Clare Rural Sanitation Phase1&2	KN	Amajuba District Municipality	Dannhauser	R 1,500,000.00	R 1,120,026.80	23
DWAF Household San. Programme	Soul City Sanitation Project	KN	Amajuba District Municipality	Newcastle	R 3,321,000.00	R 2,782,018.00	42
EPWP	Rural Roads Project	KN	Amajuba District Municipality	Newcastle	R 1,000,000.00	R 461,602.00	30
CMIP - Rural Water Project	Ngaqane 4 - Rural water	KN	Amajuba District Municipality	Dannhauser	R 6,700,000.00	R 6,667,046.00	108
EPWP	Rural water	KN	Amajuba District Municipality	Newcastle	R 2,365,091.00	R 2,149,374.23	148

Ethekwini Municipality		43			R 205,749,265.17	R 71,616,379.94	9119
EPWP	Silver Solutions 930	KN	Ethekwini Municipality	Ethekwini	R 468,538.00	R 292,385.00	14
EPWP	Masiqhame Trading 180cc	KN	Ethekwini Municipality	Ethekwini	R 378,848.00	R 350,200.00	11
EPWP	Imvusa Trading 595cc	KN	Ethekwini Municipality	Ethekwini	R 373,815.00	R 392,207.00	15
EPWP	Shine the way 404cc	KN	Ethekwini Municipality	Ethekwini	R 411,196.00	R 385,731.00	16
EPWP	Spring Forest Trading 152cc	KN	Ethekwini Municipality	Ethekwini	R 411,196.00	R 390,048.00	15
EPWP	Southern Ambition	KN	Ethekwini Municipality	Ethekwini	R 445,402.00	R 482,960.00	16
EPWP	Inyameko Trading 148cc	KN	Ethekwini Municipality	Ethekwini	R 428,304.00	R 472,196.00	16
EPWP	Scarlet Dawn 36cc	KN	Ethekwini Municipality	Ethekwini	R 380,000.00	R 314,998.00	12
EPWP	Golden Rewards 530cc	KN	Ethekwini Municipality	Ethekwini	R 380,000.00	R 308,120.00	10
EPWP	Emerald Fire Trading 24cc	KN	Ethekwini Municipality	Ethekwini	R 380,000.00	R 429,747.00	16
EPWP	Bright Idea Project 651cc	KN	Ethekwini Municipality	Ethekwini	R 375,000.00	R 374,619.00	18
EPWP	Business Zone 893cc	KN	Ethekwini Municipality	Ethekwini	R 475,620.00	R 431,789.00	16
EPWP	Coalition Trading 466	KN	Ethekwini Municipality	Ethekwini	R 380,000.00	R 368,733.00	15
EPWP	Business Zone 894cc	KN	Ethekwini Municipality	Ethekwini	R 322,623.00	R 276,724.00	15
EPWP	Season Find 689cc	KN	Ethekwini Municipality	Ethekwini	R 494,628.00	R 540,977.00	20
EPWP	Sizisa Ukhanyo Trading 236cc	KN	Ethekwini Municipality	Ethekwini	R 346,000.00	R 334,867.00	12
EPWP	Brainwave Projects 958cc	KN	Ethekwini Municipality	Ethekwini	R 561,000.00	R 565,516.00	20
EPWP	Abaphumeleli Trading	KN	Ethekwini Municipality	Ethekwini	R 579,911.00	R 630,959.00	16
EPWP	Victory Ticket	KN	Ethekwini Municipality	Ethekwini	R 343,791.00	R 223,904.00	18
EPWP	Take Note	KN	Ethekwini Municipality	Ethekwini	R 489,241.00	R 420,513.00	14
EPWP	Cosmic Gold	KN	Ethekwini Municipality	Ethekwini	R 484,790.00	R 432,634.00	10
EPWP	Maverick Trading	KN	Ethekwini Municipality	Ethekwini	R 479,719.00	R 245,773.00	15
EPWP	Distinctive Choice	KN	Ethekwini Municipality	Ethekwini	R 502,375.00	R 498,349.00	13
EPWP	Premier Attraction	KN	Ethekwini Municipality	Ethekwini	R 610,000.00	R 492,495.00	16
Road	Vukani Access Road Phase 1	KN	Ethekwini Municipality	Ethekwini	R 16,100,000.00	R 2,160,474.71	20
Road	Vumangazi Off-Take Road	KN	Ethekwini Municipality	Ethekwini	R 4,620,000.00	R 709,875.08	80
Road	Zwelibomvu Access Road Phase 1	KN	Ethekwini Municipality	Ethekwini	R 4,900,000.00	R 370,894.83	23
Road	Osindisweni Access Road (Ogunjini)	KN	Ethekwini Municipality	Ethekwini	R 4,550,000.00	R 436,252.65	25
Road	Kwalinda Access Road	KN	Ethekwini Municipality	Ethekwini	R 1,470,000.00	R 488,399.87	13
Road	KwaNgcolosi Access Road Phase 2	KN	Ethekwini Municipality	Ethekwini	R 10,800,000.00	R 1,226,464.80	48
Road	Molweni Access Road	KN	Ethekwini Municipality	Ethekwini	R 6,580,000.00	R 556,381.37	7
Road	Salem Access Roads Phase 2-(Shongwe)	KN	Ethekwini Municipality	Ethekwini	R 3,500,000.00	R 307,574.07	6
Road	Vukani Access Road Phase 2	KN	Ethekwini Municipality	Ethekwini	R 17,136,000.00	R 1,986,031.15	17
Water	Umbumbulu	KN	Ethekwini Municipality	Ethekwini	R 17,100,000.00	R 595,458.42	66
Water/Sanit	Mvini Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 2,766,000.00	R 393,370.50	182
Water/Sanit	Phindela Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 3,648,000.00	R 2,897,872.20	642
Water/Sanit	Ekukhanyeni Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 7,578,000.00	R 4,430,271.84	900
Water/Sanit	Lower Maphephetheni Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 11,214,000.00	R 9,880,939.48	2475
Water/Sanit	Nwabi Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 14,226,000.00	R 11,604,359.18	925
Water/Sanit	Umbumbulu Water and Sanitation	KN	Ethekwini Municipality	Ethekwini	R 21,661,828.17	R 844,269.20	782
Water/Sanit	Odindini	KN	Ethekwini Municipality	Ethekwini	R 14,459,760.00	R 8,892,710.72	568
Water/Sanit	Amagcino	KN	Ethekwini Municipality	Ethekwini	R 24,830,000.00	R 10,250,417.13	1278
Water/Sanit	Mkhizwana	KN	Ethekwini Municipality	Ethekwini	R 8,107,680.00	R 3,927,918.74	703

Gert Sibande District Municipality		9			R 7,880,556.00	R 2,879,972.00	187
Govan Mbeki LED	LED Project: Lebohang Community hall	MP	Gert Sibande District Municipality	Govan Mbeki	R 668,075.00	R 668,075.00	34
EPWP	Upgrading of Eerstehoek Water Scheme Phase 2	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,000,000.00	R 244,574.00	20
EPWP	Extension of Water Reticulation in Dlamini P 2	MP	Gert Sibande District Municipality	Albert Luthuli	R 300,000.00	R 220,333.00	21
EPWP	Upgrading Mayflower gate Pumpstation	MP	Gert Sibande District Municipality	Albert Luthuli	R 300,000.00	R 75,780.00	9
EPWP	Provision of 30 boreholes in Greater Elukwatini	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,800,000.00	R 414,700.00	6
EPWP	Provision of VIP's in Greater Ekulindeni	MP	Gert Sibande District Municipality	Albert Luthuli	R 1,512,481.00	R 254,019.00	15
EPWP	Water Network Phase 2	MP	Gert Sibande District Municipality	Msakaligwa	R 350,000.00	R 139,562.00	45
EPWP	Sewer Network Phase 2	MP	Gert Sibande District Municipality	Msakaligwa	R 450,000.00	R 202,249.00	25
EPWP	Completion of tar road linking Nthorwane & G/stad	MP	Gert Sibande District Municipality	Msakaligwa	R 1,500,000.00	R 660,680.00	12
Nkangala		47			R 34,893,897.00	R 23,256,744.77	1210
EPWP	Provision of Basic Sanitation: KrielCommonage Kromdraai and Wetlands	MP	Nkangala	Emalahleni	R 1,961,521.00	R 1,613,009.54	81
EPWP	Provision of Basic Sanitation: Phola	MP	Nkangala	Emalahleni	R 2,000,000.00	R 2,000,000.00	57
EPWP	Rehabilitation of existing roads: Ackerville ext 2&11	MP	Nkangala	Emalahleni	R 1,350,000.00	R 191,867.74	12
EPWP	Streetlights: Kwaguga, Hlalanikahle& Klarinet	MP	Nkangala	Emalahleni	R 2,121,600.00	R 1,445,742.00	60
EPWP	Highmasts/ streetlight: Phola	MP	Nkangala	Emalahleni	R 1,100,000.00	R 887,395.47	26
EPWP	Mathew Phosa widening of	MP	Nkangala	Emalahleni	R 3,175,000.00	R 1,441,522.63	16
EPWP	Completion of grand stand:Mthimunye stadium	MP	Nkangala	Emalahleni	R 2,100,000.00	R 381,419.84	19
EPWP	Provision of basic roads Klarinet	MP	Nkangala	Emalahleni	R 3,585,776.00	R 2,108,885.55	69
Vuku'phile	Stormwater Facilities for Botleng Proper	MP	Nkangala	Delmas	R 500,000.00	R 500,000.00	26
Vuku'phile	Stormwater Facilities for Botleng Proper	MP	Nkangala	Delmas	R 500,000.00	R 500,000.00	30
Vuku'phile	Stormwater Channels along Mandela Drive	MP	Nkangala	Delmas	R 500,000.00	R 498,884.00	40
Vuku'phile	Paving and Stormwater for Botleng	MP	Nkangala	Delmas	R 500,000.00	R 500,000.00	30
Vuku'phile	Paving and Stormwater for Botleng	MP	Nkangala	Delmas	R 500,000.00	R 500,000.00	30
Vuku'phile	Construction of Paved Streets	MP	Nkangala	Delmas	R 400,000.00	R 317,881.00	10
Vuku'phile	Construction of Paved streets - Botleng X3 & 4	MP	Nkangala	Delmas	R 400,000.00	R 184,526.00	18
Vuku'phile	New raw water pipeline	MP	Nkangala	Emakhazeni	R 400,000.00	R 250,286.00	16
Vuku'phile	New Roads in Dullstroom	MP	Nkangala	Highlands	R 500,000.00	R 500,000.00	21
Vuku'phile	New Roads in Dullstroom	MP	Nkangala	Highlands	R 500,000.00	R 500,000.00	20
Vuku'phile	Watervalboven & Engwenyeni Water reticulation	MP	Nkangala	Highlands	R 500,000.00	R 498,051.00	28
Vuku'phile	Watervalboven & Engwenyeni Water reticulation	MP	Nkangala	Highlands	R 500,000.00	R 498,051.00	28
Vuku'phile	New Roads in Sakhelwe	MP	Nkangala	Highlands	R 500,000.00	R 500,000.00	22
Vuku'phile	New Roads in Sakhelwe	MP	Nkangala	Highlands	R 500,000.00	R 500,000.00	31
Vuku'phile	Upgrade of sport stadium - Sakhelwe	MP	Nkangala	Emakhazeni	R 400,000.00	R 79,424.00	16
Vuku'phile	Tweefontein M Internal Water Reticulation	MP	Nkangala	Thembisile	R 500,000.00	R 498,304.00	22

Vuku'phile	Kwaggafontein A Internal Reticulation	MP	Nkangala	Thembisile	R 500,000.00	R 500,000.00	26
Vuku'phile	Borkenhout A Internal Reticulation Ward	MP	Nkangala	Thembisile	R 500,000.00	R 499,994.00	30
Vuku'phile	Kwa-Mahlanga D & Internal Reticulation	MP	Nkangala	Thembisile	R 500,000.00	R 492,627.00	32
Vuku'phile	Tweefontein A Internal Water Reticulation	MP	Nkangala	Thembisile	R 500,000.00	R 499,997.00	20
Vuku'phile	Water Reticulation Kwaga C	MP	Nkangala	Thembisile	R 400,000.00	R 132,494.00	15
Vuku'phile	Installation of Internal Water Networks in Kwagga A	MP	Nkangala	Thembisile	R 400,000.00	R 282,745.00	10
Vuku'phile	Installation of Internal Water Networks in Kwagga A.	MP	Nkangala	Thembisile	R 400,000.00	R 327,337.00	15
Vuku'phile	VIP Toilets in Langkloof	MP	Nkangala	Thembisile	R 400,000.00	R 241,712.00	20
Vuku'phile	Lefifi/Nokaneng Upgrading & Refurbishment for cost recovery	MP	Nkangala	Dr JS Moroka	R 500,000.00	R 500,000.00	26
Vuku'phile	Water Reticulation Pankop /Manthoe	MP	Nkangala	Thembisile	R 500,000.00	R 500,000.00	29
Vuku'phile	Weltervreden Installation of Conventional Water Reticulation	MP	Nkangala	Dr JS Moroka	R 500,000.00	R 499,243.00	22
Vuku'phile	Water provision to RDP Stands	MP	Nkangala	Dr JS Moroka	R 400,000.00	R 146,300.00	22
Vuku'phile	Upgrade to ERF Copnnection & Water Installation	MP	Nkangala	Dr JS Moroka	R 400,000.00	R 237,539.00	20
Vuku'phile	Construction of Low Volume Road Toitskraal.	MP	Nkangala	Dr JS Moroka	R 400,000.00	R 41,770.00	15
Vuku'phile	Replace of old water meter	MP	Nkangala	Steve Tshwete	R 400,000.00	R 199,796.00	8
Vuku'phile	Upgrade outfall sewer link	MP	Nkangala	Steve Tshwete	R 400,000.00	R 269,058.00	18
Vuku'phile	New water and sewer network - Kwaza X 3	MP	Nkangala	Steve Tshwete	R 400,000.00	R 128,944.00	22
Vuku'phile	Implement stormwater master plan in Mhluzi Phase 2	MP	Nkangala	Steve Tshwete	R 400,000.00	R 65,000.00	10
Vuku'phile	Implement stormwater master plan	MP	Nkangala	Steve Tshwete	R 400,000.00	R 131,401.00	21
Vuku'phile	Instaatation Sewer Reticulation - Thubelihle X 4 Phase 2	MP	Nkangala	Emalahleni	R 400,000.00	R 114,900.00	15
Vuku'phile	Sewer Reticulation Kwa Guqa X 16 Phase 2	MP	Nkangala	Emalahleni	R 400,000.00	R 334,502.00	50
Vuku'phile	Provision of Sewer Link from Kwa - Guqa to Hlalanikahle	MP	Nkangala	Emalahleni	R 400,000.00	R 197,423.00	30
Vuku'phile	Ogies / Phola Park Streetlights	MP	Nkangala	Emalahleni	R 400,000.00	R 18,713.00	6

Ehlanzeni			13			R 56,590,517.00	R 18,128,066.92	620
Road & Stormwater	Clau-Clau Busroute	MP	Ehlanzeni	Mbombela		R 2,931,942.00	R 993,014.79	7
Road & Stormwater	Kanyamazane/Matsulu streets and Stormwater	MP	Ehlanzeni	Mbombela		R 2,026,284.00	R 1,228,552.21	25
Road & Stormwater	Msogwaba Link(cemetery)	MP	Ehlanzeni	Mbombela		R 3,500,000.00	R 2,237,454.00	22
Water Supply	Hoxane Water Treatment works	MP	Ehlanzeni	Mbombela		R 6,292,271.00	R 5,437,457.80	64
Water Supply	Msogwaba-Lehawu: water Supply	MP	Ehlanzeni	Mbombela		R 2,730,000.00	R 188,253.06	45
Water Supply	Zwelisha Water Supply	MP	Ehlanzeni	Mbombela		R 3,770,000.00	R 736,806.00	60
Roads & Transport	Mbombela Foot Bridges	MP	Ehlanzeni	Mbombela		R 7,062,300.00	R 1,073,439.00	7
Water Supply	Elandshoek: Water Supply	MP	Ehlanzeni	Mbombela		R 1,254,000.00	R 530,279.84	44
Water Supply	Klaat/Buyelani: Water Supply	MP	Ehlanzeni	Mbombela		R 8,664,000.00	R 936,871.07	96
Water Supply	Majjka/Sandriver Water Supply	MP	Ehlanzeni	Mbombela		R 3,644,580.00	R 930,523.77	23
Water Supply	Shabalala: Water Supply	MP	Ehlanzeni	Mbombela		R 9,805,140.00	R 308,612.00	21
Water Supply	Salubindza Reticulation	MP	Ehlanzeni	Mbombela		R 3,200,000.00	R 2,545,304.38	141
Water Supply	Clau-Clau/Mangozeni Water Supply	MP	Ehlanzeni	Mbombela		R 1,710,000.00	R 981,499.00	65

Frances Baard District Municipality			4			R 43,500,000.00	R 35,678,436.00	1608
	Sol Plaatje roads	NC	FRANCES BAARD	Sol Plaatje		R 4,000,000.00	R 4,000,000.00	480
	Sol Plaatje roads	NC	FRANCES BAARD	Sol Plaatje		R 6,000,000.00	R 2,981,541.00	256
	Sol Plaatje roads	NC	FRANCES BAARD	Sol Plaatje		R 6,500,000.00	R 1,696,895.00	42
	Sol Plaatje roads	NC	FRANCES BAARD	Sol Plaatje		R 27,000,000.00	R 27,000,000.00	830

Bojanala District Municipality			36			R 51,410,317.08	R 39,125,780.56	1276
MIG	Mathopestad - Upgrading of access road	NW	Bojanala District Municipality	Rustenburg		R 5,250,000.00	R 5,250,000.00	54
MIG	Tlhabane upper 5ml balancing reservoir	NW	Bojanala District Municipality	Rustenburg		R 4,000,000.00	R 1,436,042.45	66
MIG	Monnakato Bus Route - Road Construction and stormwater drainage	NW	Bojanala District Municipality	Rustenburg		R 2,040,000.00	R 1,687,440.88	47
MIG	Mabitse bus route - gravel road and stormwater	NW	Bojanala District Municipality	Rustenburg		R 3,500,000.00	R 2,958,614.27	46
MIG	Bethanie Modikwe and Berseba-water reticulation and yard connection	NW	Bojanala District Municipality	Rustenburg		R 2,000,000.00	R 2,000,000.00	48
MIG	Boitekong Ext 8 - Sewer reticulation	NW	Bojanala District Municipality	Rustenburg		R 1,820,000.00	R 1,820,000.00	52
MIG	Boitekong ward 19 - Internal gravel roads and stormwater drainage	NW	Bojanala District Municipality	Rustenburg		R 1,799,000.00	R 1,798,999.49	92
MIG	Boitekong ward 18 - internal gravel roads and stormwater drainage	NW	Bojanala District Municipality	Rustenburg		R 2,500,000.00	R 2,499,999.48	92
MIG	Construction of sewer in Lethabong	NW	Bojanala District Municipality	Rustenburg		R 2,800,000.00	R 414,044.14	62
MIG	Meriting ward 17 / internal gravel roads and stormwater drainage	NW	Bojanala District Municipality	Rustenburg		R 2,500,000.00	R 2,499,999.49	40
MIG	Rankelenyane - Water Reticulation and House Connections	NW	Bojanala District Municipality	Rustenburg		R 1,820,000.00	R 1,084,092.06	64
MIG	Modikwe Bus Route- Gravel Roads and Stormwater Drainage	NW	Bojanala District Municipality	Rustenburg		R 3,000,000.00	R 2,533,993.55	46
MIG	Wonderkop - Communal standpipes	NW	Bojanala District Municipality	Rustenburg		R 1,061,587.38	R 687,489.33	48
MIG	Meriting ward 17 internal roads and stormwater drainage	NW	Bojanala District Municipality	Rustenburg		R 5,500,000.00	R 691,101.18	102
Vuku'phile	Meriteng X 2 Road 1	NW	Bojanala District Municipality	Rustenburg		R 557,654.54	R 557,654.54	23
Vuku'phile	Boitekong X 4 Road10	NW	Bojanala District Municipality	Rustenburg		R 589,099.20	R 589,099.20	19
Vuku'phile	Meriteng X 2 Road 2	NW	Bojanala District Municipality	Rustenburg		R 535,348.36	R 535,348.36	21
Vuku'phile	Town and Townlands Road 9	NW	Bojanala District Municipality	Rustenburg		R 557,654.54	R 557,654.54	24
Vuku'phile	Boitekong X 10 Road 3	NW	Bojanala District Municipality	Rustenburg		R 557,654.54	R 557,654.54	16
Vuku'phile	Boitekong X 10 Road 4	NW	Bojanala District Municipality	Rustenburg		R 557,654.54	R 557,654.54	20
Vuku'phile	Boitekong X 9 Road 5	NW	Bojanala District Municipality	Rustenburg		R 557,654.54	R 557,654.54	18
Vuku'phile	Boitekong X 15 Road 6	NW	Bojanala District Municipality	Rustenburg		R 557,654.54	R 557,654.54	18
Vuku'phile	Boitekong X 2 Road 7	NW	Bojanala District Municipality	Rustenburg		R 557,654.54	R 557,654.54	20
Vuku'phile	Town and Townlands Road 8	NW	Bojanala District Municipality	Rustenburg		R 557,654.54	R 501,889.08	23
Vuku'phile	Boitekong Water X 8 Zone 1	NW	Bojanala District Municipality	Rustenburg		R 589,099.20	R 589,099.20	16
Vuku'phile	Boitekong Water X 8 Zone 10	NW	Bojanala District Municipality	Rustenburg		R 522,799.20	R 522,799.20	17
Vuku'phile	Boitekong Water X 8 Zone 11	NW	Bojanala District Municipality	Rustenburg		R 491,632.80	R 491,632.80	16
Vuku'phile	Boitekong Water X 8 Zone 12	NW	Bojanala District Municipality	Rustenburg		R 508,677.60	R 508,677.60	17
Vuku'phile	Boitekong Water X 8 Zone 2	NW	Bojanala District Municipality	Rustenburg		R 547,794.00	R 547,794.00	20
Vuku'phile	Boitekong Water X 8 Zone 3	NW	Bojanala District Municipality	Rustenburg		R 589,099.20	R 589,099.20	17
Vuku'phile	Boitekong Water X 8 Zone 4	NW	Bojanala District Municipality	Rustenburg		R 381,841.44	R 381,841.44	21
Vuku'phile	Boitekong Water X 8 Zone 5	NW	Bojanala District Municipality	Rustenburg		R 484,402.80	R 484,402.80	15
Vuku'phile	Boitekong Water X 8 Zone 6	NW	Bojanala District Municipality	Rustenburg		R 499,849.20	R 499,849.20	18
Vuku'phile	Boitekong Water X 8 Zone 7	NW	Bojanala District Municipality	Rustenburg		R 464,474.40	R 464,474.40	20
Vuku'phile	Boitekong Water X 8 Zone 8	NW	Bojanala District Municipality	Rustenburg		R 522,799.20	R 522,799.20	17
Vuku'phile	Boitekong Water X 8 Zone 9	NW	Bojanala District Municipality	Rustenburg		R 631,576.80	R 631,576.80	21

Central District Municipality		5			R 27,866,897.00	R 13,286,939.56	462
MIG	Modimola,Makgabane and Lekoko - Rehabilitation of	NW	Central District Municipality	Mafikeng	R 3,385,800.00	R 1,531,142.36	40
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	NW	Central District Municipality	Mafikeng	R 1,616,697.00	R 1,038,176.00	35
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	NW	Central District Municipality	Mafikeng	R 1,616,697.00	R 990,170.00	30
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	NW	Central District Municipality	Mafikeng	R 1,616,697.00	R 883,233.00	30
MODIMOLA PILOT PROJECT	CULVERTS CONSTRUCTION	NW	Central District Municipality	Mafikeng	R 1,565,748.00	R 955,680.00	19
Southern District Municipality		3			R 9,032,629.00	R 3,944,269.10	154
MIG	Ikageng Ext7 water reticulation	NW	Southern District Municipality	Potchefstroom	R 3,150,000.00	R 2,177,525.05	48
MIG	Jouberton Ext 21 - Sewer network	NW	Southern District Municipality	City Council of Klerksdorp	R 3,895,000.00	R 1,549,321.66	56
MIG	Khuma proper refurbish water network	NW	Southern District Municipality	City Council of Klerksdorp	R 1,987,629.00	R 217,422.39	50
City of Cape Town		15			R 11,115,272.70	R 3,085,187.96	1266
Labour Intensive Programme	Vukuhambe	WC	City of Cape Town	City of Cape Town	R 7,350,000.00	R 1,284,006.00	40
Transport Roads & Stormwater	Upgrading of ponds-Phillipi	WC	City of Cape Town	City of Cape Town	R 350,000.00	R 195,000.00	8
Transport Roads & Stormwater	Routine operational maintenance	WC	City of Cape Town	City of Cape Town	R 2,000,000.00	R 1,320,000.00	981
Transport Roads & Stormwater	EPWP in Mandela Park	WC	City of Cape Town	City of Cape Town	R 260,000.00	R 15,669.20	7
Transport Roads & Stormwater	Cleaning of Site C outlet structure- Ward 90	WC	City of Cape Town	City of Cape Town	R 55,454.54	R 6,492.53	8
Transport Roads & Stormwater	Cleaning of RR pond: Ward 91	WC	City of Cape Town	City of Cape Town	R 55,454.54	R 21,110.52	10
Transport Roads & Stormwater	Cleaning of outfall stormwater at Monwabisi:ward 98	WC	City of Cape Town	City of Cape Town	R 55,454.54	R 18,447.48	10
Transport Roads & Stormwater	Cleaning of stormwater canal: Ward 90	WC	City of Cape Town	City of Cape Town	R 55,454.54	R 34,522.62	10
Transport Roads & Stormwater	Cleaning of pond at Lansdowne road:Ward 88	WC	City of Cape Town	City of Cape Town	R 55,454.54	R 35,468.36	10
Transport Roads & Stormwater	EPWP in Mandela Park	WC	City of Cape Town	City of Cape Town	R 260,000.00	R 20,977.20	7
Transport Roads & Stormwater	EPWP in Mandela Park	WC	City of Cape Town	City of Cape Town	R 260,000.00	R 21,733.40	7
Transport Roads & Stormwater	EPWP in Mandela Park	WC	City of Cape Town	City of Cape Town	R 260,000.00	R 14,996.25	8
Transport Roads & Stormwater	URP in Site C and Site B	WC	City of Cape Town	City of Cape Town	R 35,000.00	R 34,382.40	20
Transport Roads and Stormwater	Mandela Park	WC	City of Cape Town	City of Cape Town	R 35,000.00	R 34,382.00	20
Transport Roads and Stormwater	River and Pond cleaning	WC	City of Cape Town	City of Cape Town	R 28,000.00	R 28,000.00	120

Government Sector Environmental and Culture

Number of Projects 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town		44			R 11,895,491.00	R 7,078,408.00	486
	Upgrade Ablution Facilities: Langa Cemetery	WC	City of Cape Town	City of Cape Town	R 50,000.00	R 49,800.00	10
	Replace Fence: Gugulethu Cemetery	WC	City of Cape Town	City of Cape Town	R 60,000.00	R 59,600.00	15
	Community Park - Mfuleni	WC	City of Cape Town	City of Cape Town	R 344,218.00	R 344,218.00	27
	Clean & Green Campaign: Capri Village & Ocean View	WC	City of Cape Town	City of Cape Town	R 54,920.00	R 54,920.00	15
	Fencing of Park: Rifle Range Road, Thornton	WC	City of Cape Town	City of Cape Town	R 20,000.00	R 20,000.00	3
	Develop new park: Boeing Street, Kensington	WC	City of Cape Town	City of Cape Town	R 50,000.00	R 10,653.00	5
	Upgrading of Athlone Regional Park	WC	City of Cape Town	City of Cape Town	R 50,000.00	R 47,887.00	2
	Upgrade Surface - Kweper Street, Bridgetown	WC	City of Cape Town	City of Cape Town	R 40,000.00	R 21,000.00	2
	Mfuleni Community Park Development - Phase 2	WC	City of Cape Town	City of Cape Town	R 466,000.00	R 332,720.00	27
	Hardening of Parking Area (South Side) at Gateway to Parkwood.	WC	City of Cape Town	City of Cape Town	R 30,000.00	R 29,858.00	3
Labour Intensive Programme	Heideveld-clean around flats	WC	City of Cape Town	City of Cape Town	R 50,999.00	R 25,200.00	20
Labour Intensive Programme	Langa-Cleaning of toilets	WC	City of Cape Town	City of Cape Town	R 30,000.00	R 16,217.00	6
Labour Intensive Programme	Avonwood Leonsdale Avonestate	WC	City of Cape Town	City of Cape Town	R 92,954.00	R 41,000.00	13
Labour Intensive Programme	Atlantis-refuse cleaning huts	WC	City of Cape Town	City of Cape Town	R 600,000.00	R 126,000.00	20
Labour Intensive Programme	Parow park-refuse, Uitsig,Ravensmead	WC	City of Cape Town	City of Cape Town	R 159,840.00	R 90,840.00	36
Labour Intensive Programme	Chestnut Place-refuse clean	WC	City of Cape Town	City of Cape Town	R 28,800.00	R 16,800.00	4
Labour Intensive Programme	Uitsig Train Houses	WC	City of Cape Town	City of Cape Town	R 500,000.00	R 410,272.27	15
Labour Intensive Programme	Uitsig Train Houses	WC	City of Cape Town	City of Cape Town	R 500,000.00	R 418,237.32	15
Labour Intensive Programme	Behlar Study room	WC	City of Cape Town	City of Cape Town	R 30,000.00	R 21,119.41	10
Labour Intensive Programme	Boundry Wall Adriaanse	WC	City of Cape Town	City of Cape Town	R 500,000.00	R 65,197.00	14
Labour Intensive Programme	Refuse huts cleaning Springbok place,The Range,Trinity Place, Clarkes Estate,Adriaanse	WC	City of Cape Town	City of Cape Town	R 147,840.00	R 82,240.00	20

Labour Intensive Programme	Refuse huts cleaning - Nooidgedacht	WC	City of Cape Town	City of Cape Town	R 34,800.00	R 19,500.00	5
Labour Intensive Programme	Refuse huts Cleaning - Scottsdale	WC	City of Cape Town	City of Cape Town	R 75,120.00	R 43,020.00	13
Labour Intensive Programme	Refuse Huts Cleaning - Mfuleni	WC	City of Cape Town	City of Cape Town	R 60,000.00	R 42,000.00	10
Labour Intensive Programme	Upgrade Security Lights	WC	City of Cape Town	City of Cape Town	R 200,000.00	R 76,000.00	4
Labour Intensive Programme	Upgrade Leonsdale Flooring	WC	City of Cape Town	City of Cape Town	R 800,000.00	R 576,000.00	60
Labour Intensive Programme	Painting&decorating-Uitsig	WC	City of Cape Town	City of Cape Town	R 200,000.00	R 89,000.00	6
Labour Intensive Programme	ReglazeW/frames-Utsig Flats	WC	City of Cape Town	City of Cape Town	R 150,000.00	R 16,800.00	5
Labour Intensive Programme	Painting & decorating	WC	City of Cape Town	City of Cape Town	R 170,000.00	R 16,500.00	6
Labour Intensive Programme	Cleaning Uitsig	WC	City of Cape Town	City of Cape Town	R 200,000.00	R 25,000.00	6
	Replace Gutters & Downpipes - Grassy Park	WC	City of Cape Town	City of Cape Town	R 100,000.00	R 62,670.00	2
	Apron Slabs / Hard-surfacing - Grassy Park	WC	City of Cape Town	City of Cape Town	R 100,000.00	R 35,989.00	2
	Replace Doors & Styles - Grassy Park	WC	City of Cape Town	City of Cape Town	R 100,000.00	R 100,000.00	2
	Upgrade gysers & electrics - Grassy Park	WC	City of Cape Town	City of Cape Town	R 200,000.00	R 200,000.00	1
	Improvement of rented properties, Apron SlabsHard Surfacing, Stack pipe replacement, Replace doors and Styles, Washing Lines, Gutters Installation, Geysers & Electricity in Hout Bay	WC	City of Cape Town	City of Cape Town	R 950,000.00	R 560,990.00	11
	Improvement of rented properties, Apron SlabsHard Surfacing, Stack pipe replacement, Replace doors and Styles, Washing Lines, Gutters Installation, Geysers & Electricity in Ocean View	WC	City of Cape Town	City of Cape Town	R 850,000.00	R 400,000.00	4
	Replace Gutters & downpipes, Replace doors & Styles, Apron Slabs/ Hard surfacing, Upgrade Geysers & electrics, Waterproofing & painting, Lobby Clouser in Park Wood	WC	City of Cape Town	City of Cape Town	R 1,050,000.00	R 687,289.00	9
	Replace gutters & downpipes, replace doors & Styles, Apron Slabs/ Hard surfacing, Upgrade Geysers & electrics, Waterproofing & painting, Lobby Clouser in Retreat	WC	City of Cape Town	City of Cape Town	R 1,125,000.00	R 637,513.00	11
	Walling & Fencing, Stair repairs	WC	City of Cape Town	City of Cape Town	R 350,000.00	R 204,965.00	12
	Roof replacement, Stair repairs, Walling & Fencing	WC	City of Cape Town	City of Cape Town	R 350,000.00	R 256,949.00	9
	Dual occupancy, Stair repairs, Walling & fencing	WC	City of Cape Town	City of Cape Town	R 450,000.00	R 238,005.00	10
	Stair repairs, walling & fencing	WC	City of Cape Town	City of Cape Town	R 250,000.00	R 240,000.00	4
	Stair repairs, walling & fencing	WC	City of Cape Town	City of Cape Town	R 300,000.00	R 254,859.00	10
	Fencing of P.O.S: Chris Nissen Park	WC	City of Cape Town	City of Cape Town	R 25,000.00	R 11,580.00	2

Winelands District Municipality		1			R 1,999,000.00	R 1,908,204.22	3828
Cape Winelands Clean and Green awareness program	Municipal Health services		Boland District Municipality		R 1,999,000.00	R 1,908,204.22	3828

Government Sector Social

Number of Projects 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town		8			R 5,459,760.00	R 1,706,070.00	199
	City of Cape Town HIV/AIDS/TB Multi-Sectoral Strategy	WC	City of Cape Town	City of Cape Town	R 192,000.00	R 144,000.00	8
	Integrated Management of Childhood Infections (IMCI)	WC	City of Cape Town	City of Cape Town	R 344,760.00	R 258,570.00	32
	Philani Nutrition Project	WC	City of Cape Town	City of Cape Town	R 200,000.00	R 150,000.00	8
	Sensible Drinking Project	WC	City of Cape Town	City of Cape Town	R 72,000.00	R 54,000.00	4
	Tuberculosis (TB) Assistants	WC	City of Cape Town	City of Cape Town	R 486,000.00	R 283,500.00	27
Home Community Based Care	Enrolled Nurse Assistants	WC	City of Cape Town	City of Cape Town	R 2,567,000.00	R 600,000.00	75
Home Community Based Care	Basic Pharmacist Assistant	WC	City of Cape Town	City of Cape Town	R 1,030,000.00	R 136,000.00	29
Home Community Based Care	Post Basic Pharmacist Assistant	WC	City of Cape Town	City of Cape Town	R 568,000.00	R 80,000.00	16