

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F1

Government Sector : Environmental & Culture

National Gov : DEAT

Number of Projects : 27

Average manual workers daily wage rate: R 36.07
--

Totals : R 84,832,410 R 6,213,396 1,281

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	AP2 - Zero Waste Institute of Sout	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 160,242	1
Working for Tourism	Lilani Hotsprings Phase 11	DEAT	KN	Umzinyathi	uMvoti	R 274,388	R 140	1
Working for Tourism	Emakhosini-Accommodation Facil	DEAT	KN	Zululand	Ulundi	R 246,693	R 141	1
People and Parks	FS - Golden Gate PR Projects	DEAT	FS	Thabo Mofutsanyane	Golden Gate Highlands National	R 5,664,254	R 310	1
Working for Tourism	Lake Matsamo	DEAT	MP	Ehlanzeni	Nkomazi	R 1,392,609	R 7,655	1
Working for Tourism	AP1 - Tourism KZN Signage	DEAT	KN	UMgungundlovu	The uMsunduzi	R 667,968	R 15,292	1
Sustainable Land Based	AP1 - Greening the Environment:	DEAT	LP	Sekhukhune	Greater Groblersdal	R 8,166,820	R 30,401	1
People and Parks	AP3 - WC - Dev. of Driftsands Na	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,071,221	R 31,118	1
Working for Tourism	KZN - Nselweni Bush Camp	DEAT	KN	Umkhanyakude	Hlabisa	R 2,977,000	R 34,949	1
Working for Tourism	Inanda Heritage Route Phase 11	DEAT	KN	eThekweni Metro	eThekweni Metro	R 39,849	R 48,963	1
People and Parks	WC - Wilderness PR Project	DEAT	WC	Eden	George	R 1,396,558	R 49,877	1
Sustainable Land Based	AP1 - Botanical Gardens - Makan	DEAT	EC	Cacadu	Makana	R 10,071,429	R 80,210	1
People and Parks	AGULHAS NP: PEP: DEVELOP	DEAT	WC	Overberg	Cape Agulhas	R 4,360,515	R 80	1
Sustainable Land Based	AP2 - GSLWP Land Rehabilitatio	DEAT	KN	Umkhanyakude	St Lucia Park	R 6,174,153	R 126,954	1
Sustainable land Based	Greening Khayelitsha	DEAT	WC	City of Cape Town	City of Cape Town	R 1,508,416	R 985,875	345
Working for Tourism	NC - Kimberley Tourism Tram Ro	DEAT	NC	Frances Baard	Sol Plaatjie	R 5,178,056	R 336,992	1
Sustainable Land Based	AP3 - Madibaneng Soil Conservat	DEAT	LP	Sekhukhune	Makhuduthamaga	R 4,058,017	R 748,981	1
Sustainable Land Based	AP1 - Rehab. of Riverine Thicket	DEAT	LP	Mopani	Greater Giyani	R 6,955,365	R 918,304	1
Working for Tourism	AP3 - Ubuntu Craft Market	DEAT	EC	Alfred Nzo	Umzimvubu	R 5,193,618	R 10,028	1
Working on Waste	AP1 - Molilo Africa	DEAT	FS	Fezile Dabi	Metsimaholo	R 167,903	R 3,481	1
Working for Tourism	Ceres Cultural Tourism	DEAT	WC	Cape Winelands	Witzenberg	R 54,881	R 18,698	1
Working for Tourism	Bontebok PEP	DEAT	WC	Overberg	Swellendam	R 5,189,232	R 55,184	1
Sustainable Land Based (Workin	Rietvlei wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,416,246	R 66,059	61
Sustainable land Based	Greening Tshwane	DEAT	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 1,174,948	R 985,965	350
Sustainable land Based	Greening Randfontein	DEAT	GP	West Rand District Municipalit	Randfontein	R 2,839,628	R 425,000	188
Sustainable land Based	Greening at Hlazeneni	DEAT	MP	Ehlanzeni	Nkomazi	R 1,317,528	R 985,565	315

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	API - Pongola Resource Project	DEAT	KN	Zululand	uPhongolo	R 1,275,115	R 86,932	1

**Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department**

Annexure F2

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 64

Average manual workers daily wage rate: R 44.90
--

Totals :

R 63,447,938	R 15,314,133	2,445
--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	PIET RETIEF FIRE BASE	Water Affairs & Forestry	MP	Gert Sibande	Mkhondo	R 760,870	R 184,825	24
Sustainable Land Based (Workin	CULLINAN FIRE BASE	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 760,870	R 184,825	26
Sustainable Land Based (Workin	TZANEEN FIRE BASE	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 760,870	R 184,825	26
Sustainable Land Based (Workin	THULAMASHASHE FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 760,870	R 184,825	25
Sustainable Land Based (Workin	SEKORORO FIRE BASE	Water Affairs & Forestry	LP	Mopani	Maruleng	R 760,870	R 184,825	22
Sustainable Land Based (Workin	LOUIS TRICHARDT FIRE BAS	Water Affairs & Forestry	LP	Vhembe	Makhado	R 760,870	R 184,825	26
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 2,089,879	R 554,504	137
Sustainable Land Based (Workin	WARBURTON FIRE BASE	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 760,870	R 184,825	35
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 1,962,704	R 370,526	60
Sustainable Land Based (Workin	LYDENBURG FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 760,870	R 184,825	25
Sustainable Land Based (Workin	LOSKOP DAM FIRE BASE	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 760,870	R 184,825	24
Sustainable Land Based (Workin	GRASKOP FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 760,870	R 184,825	40
Sustainable Land Based (Workin	SUIKERBOSRAND FIRE BASE	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 760,870	R 184,825	25
Sustainable Land Based (Workin	MOGALE CITY FIRE BASE	Water Affairs & Forestry	GP	West Rand	Mogale City	R 760,870	R 184,825	23
Sustainable Land Based (Workin	EC Hogsback	Dept of Water affairs and fores	EC	Amatole	Nkonkobe	R 1,272,679	R 175,223	36
Sustainable Land Based (Workin	NELSPRUIT FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 760,870	R 184,825	41
Sustainable Land Based (Workin	EC Umnga Flats	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,300,003	R 326,577	45
Sustainable Land Based (Workin	EC N.M.M.M	Dept of Water affairs and fores	EC	Cacadu District Municipality		R 838,350	R 484,132	69
Sustainable Land Based (Workin	EC Albany	Dept of Water affairs and fores	EC	Cacadu District Municipality	Makana	R 2,706,265	R 653,062	52
Sustainable Land Based (Workin	EC Katberg	Dept of Water affairs and fores	EC	Amatole	Nkonkobe	R 1,924,831	R 237,269	29
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,995,439	R 262,786	53
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 1,600,460	R 637,515	120
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden	George	R 1,585,004	R 543,482	125
Sustainable Land Based (Workin	EC Mooi River Heads	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 550,067	R 181,613	15
Sustainable Land Based (Workin	WITFONTEIN FIRE BASE	Water Affairs & Forestry	WC	Eden	George	R 760,870	R 184,825	25
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs & Forestry	EC	Cacadu	Kouga	R 2,000,000	R 642,280	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,867,333	R 400,919	133
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,384,491	R 121,212	71
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,490,655	R 173,005	31
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 837,127	R 248,729	27
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,492,306	R 489,148	153
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 550,346	R 310,212	74
Sustainable Land Based (Workin	KRANSKOP FIRE BASE	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 760,870	R 184,825	22
Sustainable Land Based (Workin	KEKANA GARDENS FIRE BAS	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 760,870	R 184,825	25
Sustainable Land Based (Workin	HARRISMITH FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 760,870	R 184,825	25
Sustainable Land Based (Workin	GOLDEN GATE FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 760,870	R 184,825	22
Sustainable Land Based (Workin	BETHLEHEM FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 760,870	R 184,825	27
Sustainable Land Based (Workin	GIANTS CASTLE FIRE BASE	Water Affairs & Forestry	KN	Zululand	Ulundi	R 760,870	R 184,825	24
Sustainable Land Based (Workin	BUTTERWORTH FIRE BASE	Water Affairs & Forestry	EC	Amatole	Mnquma	R 760,870	R 184,825	24
Sustainable Land Based (Workin	KOKSTAD FIRE BASE	Water Affairs & Forestry	KN	Sisonke	Greater Kokstad	R 760,870	R 184,825	24
Sustainable Land Based (Workin	ELANGENI FIRE BASE	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 760,870	R 184,825	25
Sustainable Land Based (Workin	KWAMBONAMBI FIRE BASE	Water Affairs & Forestry	KN	Uthungulu	Mbonambi	R 760,870	R 184,825	25
Sustainable Land Based (Workin	LOTHENI FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 760,870	R 184,825	24
Sustainable Land Based (Workin	NDUMO FIRE BASE	Water Affairs & Forestry	KN	iLembe	Ndwedwe	R 760,870	R 184,825	24
Sustainable Land Based (Workin	SHAFTON FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	The uMsunduzi	R 760,870	R 184,825	36
Sustainable Land Based (Workin	SHONGWENI FIRE BASE	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 760,870	R 184,825	24
Sustainable Land Based (Workin	CATHEDRAL PEAK FIRE BAS	Water Affairs & Forestry	KN	Zululand	Ulundi	R 760,870	R 184,825	23
Sustainable Land Based (Workin	HLUHLUWE FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	The uMsunduzi	R 760,870	R 184,825	24
Sustainable Land Based (Workin	NEWLANDS FIRE BASE	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 760,870	R 184,825	30
Sustainable Land Based (Workin	UNIONDALE FIRE BASE	Water Affairs & Forestry	WC	Eden	George	R 760,870	R 184,825	25
Sustainable Land Based (Workin	RUITERSBOSCH FIRE BASE	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 760,870	R 184,825	16
Sustainable Land Based (Workin	KEURBOOMS FIRE BASE	Water Affairs & Forestry	WC	Eden	Bitou	R 760,870	R 184,825	23
Sustainable Land Based (Workin	GROOTVADERSBOSCH FIRE	Water Affairs & Forestry	WC	Overberg	Swellendam	R 760,870	R 184,825	27
Sustainable Land Based (Workin	VROJLIKHEID FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Breede River/Winelands	R 760,870	R 184,825	18
Sustainable Land Based (Workin	QWA-QWA FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 760,870	R 184,825	24
Sustainable Land Based (Workin	SWELLENDAM FIRE BASE	Water Affairs & Forestry	WC	Overberg	Swellendam	R 760,870	R 184,825	21
Sustainable Land Based (Workin	ESHOWE FIRE BASE	Water Affairs & Forestry	KN	Uthungulu	Mthonjaneni	R 760,870	R 184,825	23
Sustainable Land Based (Workin	JONKERSHOEK FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 760,870	R 184,825	37
Sustainable Land Based (Workin	CLANWILLIAM FIRE BASE	Water Affairs & Forestry	WC	West Coast	Cederberg	R 760,870	R 184,825	15
Sustainable Land Based (Workin	CWDM FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 760,870	R 184,825	20
Sustainable Land Based (Workin	UGIE FIRE BASE	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 760,870	R 184,825	22
Sustainable Land Based (Workin	STUTTERHEIM FIRE BASE	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 760,870	R 184,825	24
Sustainable Land Based (Workin	JANSENVILLE FIRE BASE	Water Affairs & Forestry	EC	Cacadu	Ikwezi	R 760,870	R 184,825	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	TULBACH FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 760,870	R 184,825	33

**Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department**

Annexure F3

Government Sector : Environmental & Culture

National Gov : Arts & Culture

Number of Projects : 43

Average manual workers daily wage rate:

R 30.00

Totals :	R 9,255,500	R 3,702,200	905
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	South African Active Disabled Gr	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 187,500	R 75,000	22
Working for Tourism	Tingwazi Art and Craft	Arts & Culture	LP	Mopani	Greater Giyani	R 187,500	R 75,000	28
Working for Tourism	Mahlori ya Mavoko	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 250,000	R 100,000	18
Working for Tourism	Motumo Trading Post	Arts & Culture	LP	Capricorn	Molemole	R 250,000	R 100,000	20
Working for Tourism	Bangwanathe Disabled project	Arts & Culture	LP	Waterberg	Mogalakwena	R 375,000	R 150,000	20
Working for Tourism	Thohoyandou Acc Investment in C	Arts & Culture	LP	Vhembe	Thulamela	R 250,000	R 100,000	20
Working for Tourism	Giyani Acc Investment in Culture	Arts & Culture	LP	Mopani	Greater Giyani	R 250,000	R 100,000	25
Working for Tourism	Neotha Arts and Culture	Arts & Culture	LP	Sekhukhune	Greater Tubatse	R 500,000	R 200,000	41
Working for Tourism	New Multi Arts Project	Arts & Culture	LP	Mopani	Ba-Phalaborwa	R 250,000	R 100,000	20
Working for Tourism	Romana Art and Craft	Arts & Culture	LP	Capricorn	Polokwane	R 125,000	R 50,000	24
Working for Tourism	Titirheleni Women's Development	Arts & Culture	LP	Mopani	Greater Tzaneen	R 250,000	R 100,000	20
Working for Tourism	Sayoni Business Enterprise	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 125,000	R 50,000	20
Working for Tourism	Trinity Embroidery	Arts & Culture	LP	Capricorn	Polokwane	R 187,500	R 75,000	20
Working for Tourism	Mavayeye Business Enterprise	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 125,000	R 50,000	21
Working for Tourism	Sekhukhune Arts and Cultural For	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 187,500	R 75,000	23
Working for Tourism	2 Get Ready Parole Rehabilitation	Arts & Culture	LP	Vhembe	Thulamela	R 173,250	R 69,300	21
Working for Tourism	Bolobedu Community Arts and Cu	Arts & Culture	LP	Mopani	Greater Letaba	R 200,000	R 80,000	20
Working for Tourism	Ifa Craft Project	Arts & Culture	LP	Vhembe	Thulamela	R 125,000	R 50,000	20
Working for Tourism	Letsopa Pottery	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 125,000	R 50,000	20
Working for Tourism	Mphokaneng Traditional Pottery	Arts & Culture	LP	Capricorn	Blouberg	R 125,000	R 50,000	20
Working for Tourism	Mahlako Traditional Clothes	Arts & Culture	LP	Sekhukhune	Fetakgomo	R 250,000	R 100,000	20
Working for Tourism	Ekhaya Creative Industries - Dram	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 100,000	20
Working for Tourism	Nkapeseng Beadworks	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 50,000	20
Working for Tourism	Community upliftment	Arts & Culture	FS	Motheo	Mangaung	R 250,000	R 100,000	19
Working for Tourism	Raohelang Bahahlodi	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 250,000	R 100,000	25
Working for Tourism	Thaba Blinds	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 200,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	New Essence	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 312,500	R 125,000	22
Working for Tourism	Namahadi African Arts	Arts & Culture	FS	Fezile Dabi	Mafube	R 125,000	R 50,000	20
Working for Tourism	Bahlodi Community Arts	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 50,000	22
Working for Tourism	Tshiamo Arts and Craft	Arts & Culture	FS	Motheo	Mangaung	R 125,000	R 50,000	17
Working for Tourism	Ziyabuya Emasisweni	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 125,000	R 50,000	20
Working for Tourism	Ekhaya Creative Industries - Art D	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 100,000	20
Working for Tourism	Sihlangene Project	Arts & Culture	KN	Umzinyathi	uMvoti	R 194,750	R 77,900	20
Working for Tourism	Ekhaya Creative Industries - Musi	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 100,000	20
Working for Tourism	Nyoni Crafters	Arts & Culture	KN	Uthungulu	uMlalazi	R 250,000	R 100,000	22
Working for Tourism	Dukuduku Music DevelopmentMb	Arts & Culture	KN	Umkhanyakude	Mtubatuba	R 125,000	R 50,000	20
Working for Tourism	Ntuzuma Art and Craft Project	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 100,000	20
Working for Tourism	Ezingeni Disabled Group	Arts & Culture	KN	Uthungulu	uMlalazi	R 375,000	R 150,000	20
Working for Tourism	Azul Designs	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 100,000	20
Working for Tourism	Big Five Association- Mnqobokaz	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 125,000	R 50,000	20
Working for Tourism	Big Five Association- Nibela	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 125,000	R 50,000	20
Working for Tourism	Ikgopoleng	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 50,000	18
Working for Tourism	Siyazenzela Woodwork Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 250,000	R 100,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F4

Government Sector : Infrastructure

Provincial Gov : Department of Sport, Recreation, Arts and Culture

Number of Projects : 4

Average manual workers daily wage rate: R 40.00
--

Totals :

R 2,002,306	R 1,700,678	88
-------------	-------------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
DSRAC Facilities	Centane Section G & H	Department of Sport, Recreation	EC	Amatole	Mnquma	R 499,756	R 414,337	22
DSRAC Facilities	Centane Section E & F	Department of Sport, Recreation	EC	Amatole	Mnquma	R 516,890	R 454,363	22
DSRAC Facilities	Centane Section C & D	Department of Sport, Recreation	EC	Amatole	Mnquma	R 481,026	R 393,526	22
DSRAC Facilities	Centane Section A & B	Department of Sport, Recreation	EC	Amatole	Mnquma	R 504,634	R 438,452	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F5

Government Sector : Infrastructure

Provincial Gov : Coega Development Corporation

Number of Projects : 10

Average
manual workers
daily wage rate:

R 92.15

Totals : R 13,961,973 R 11,187,683 141

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
IDZ Development	Water, Telcom & Sewer	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,518,804	R 1,030,044	15
IDZ Development	Water, Telcom & Sewer	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,427,336	R 1,051,593	17
IDZ Development	Water, Telcom & Sewer	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,324,662	R 1,193,915	16
IDZ Development	Water, Telcom & Sewer	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,634,079	R 1,240,650	16
IDZ Development	Water Reticulation	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,152,110	R 822,631	10
IDZ Development	Stormwater Structures	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,143,276	R 1,025,614	9
IDZ Development	Water & Sewer Reticulation	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,530,048	R 1,168,392	20
IDZ Development	Telcom Ducts	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,297,098	R 1,051,806	14
IDZ Development	Water Reticulation	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,547,237	R 1,320,222	12
IDZ Development	Sewer Reticulation	Coega Development Corporati	EC	Nelson Mandela	Nelson Mandela	R 1,387,322	R 1,282,816	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F6

Government Sector : Infrastructure

Provincial Gov : Transport Roads and Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 40.00
--

Totals :

R 8,981,600	R 3,091,000	104
-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Douglas Project	Transport Roads and Public W	NC	Pixley ka Seme	Thembelihle	R 8,000,000	R 2,441,000	59
	Khara Hais road projects	Transport, Roads and Public W	NC	Siyanda	//Khara Hais	R 981,600	R 650,000	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F7

Government Sector : Infrastructure

Provincial Gov : Transport and Public Works: CBPWP

Number of Projects : 13

Average manual workers daily wage rate: R 66.22
--

Totals :

R 12,588,171	R 8,472,632	1,149
--------------	-------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Routine Maintenance MR 174	Transport and Public Works: C	WC	Boland District Municipality	Breede River/Winelands	R 916,305	R 912,641	120
Vuk'uphile	Routine Maintenance MR 27	Transport and Public Works: C	WC	Boland District Municipality	Breede River/Winelands	R 985,742	R 973,894	106
Vuk'uphile	Routine Maintenance MR 187	Transport and Public Works: C	WC	Boland District Municipality	Breede River/Winelands	R 906,476	R 901,506	70
Vuk'uphile	Routine Maintenance MR 177	Transport and Public Works: C	WC	Boland District Municipality	Breede River/Winelands	R 973,329	R 961,888	69
Vuk'uphile	Routine Maintenance MR 168	Transport and Public Works: C	WC	Boland District Municipality	Breede River/Winelands	R 926,789	R 920,605	92
Vuk'uphile	Main Road 224	Transport and Public Works	WC	West Coast District Municipality	Swartland	R 699,929	R 598,677	142
Vuk'uphile	Main Road 215 Section 2	Transport and Public Works	WC	West Coast District Municipality	Swartland	R 699,900	R 692,329	113
Vuk'uphile	Main Road 215 Section 1	Transport and Public Works	WC	West Coast District Municipality	Swartland	R 699,950	R 536,340	166
Vuk'uphile	Main Road 188	Transport and Public Works	WC	West Coast District Municipality	Swartland	R 699,987	R 704,369	107
Vuk'uphile	Main Road 174	Transport and Public Works	WC	West Coast District Municipality	Swartland	R 699,950	R 700,192	83
Community Based Public Works	Goniwe Park, Villiersdorp	Transport and Public Works	WC	Overberg	Theewaterskloof	R 3,579,815	R 344,114	38
Saamstaan Building Maintenance	Sophakama - Du Noon	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 41,633	19
Saamstaan Building Maintenance	Gugulethu	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 184,444	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Provincial

Number of Projects : 30

Average manual workers daily wage rate: R 45.00
--

Totals :	R 16,955,587	R 15,822,047	707
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The Construction of Pedestrian wa	Provincial	FS	Motheo District Municipality	Mangaung	R 979,595	R 401,579	27
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Thabo Mofutsanyane District	Setsoto	R 545,618	R 501,530	24
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Xhariep District Municipality	Letsemeng	R 546,451	R 462,484	26
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Northern Free State District M	Moqhaka	R 549,346	R 548,324	32
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Xhariep District Municipality	Mohokare	R 546,693	R 520,743	29
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Northern Free State District M	Moqhaka	R 540,290	R 539,688	25
Labour Intensive Programme	The Construction of Access Road	Provincial	FS	Xhariep District Municipality	Letsemeng	R 914,474	R 569,695	36
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Motheo District Municipality	Mangaung	R 564,505	R 554,623	18
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Motheo District Municipality	Mangaung	R 537,941	R 554,099	19
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Thabo Mofutsanyane District	Setsoto	R 545,618	R 537,821	21
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Thabo Mofutsanyane District	Setsoto	R 545,618	R 487,418	13
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Motheo District Municipality	Mangaung	R 546,457	R 399,103	27
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Northern Free State District M	Moqhaka	R 548,176	R 525,558	29
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Xhariep District Municipality	Mohokare	R 554,049	R 510,090	19
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Xhariep District Municipality	Mohokare	R 550,672	R 602,669	20
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Northern Free State District M	Moqhaka	R 452,323	R 547,474	33
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Xhariep District Municipality	Letsemeng	R 546,496	R 513,760	26
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Motheo District Municipality	Mangaung	R 565,301	R 653,009	19
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Xhariep District Municipality	Mohokare	R 569,741	R 566,709	17
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Motheo District Municipality	Mangaung	R 557,860	R 588,703	17
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Xhariep District Municipality	Mohokare	R 441,482	R 527,394	18
EPWP Provincial	The repair of Shoulders	Provincial	FS	Northern Free State District M	Moqhaka	R 452,323	R 519,395	32
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Xhariep District Municipality	Letsemeng	R 752,963	R 558,453	24
Labour Intensive Programme	The Construction of Pedestrian wa	Provincial	FS	Motheo District Municipality	Mangaung	R 806,583	R 387,406	22
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Northern Free State District M	Moqhaka	R 451,359	R 481,668	30
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Thabo Mofutsanyane District	Setsoto	R 449,253	R 546,017	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Motheo District Municipality	Mangaung	R 460,735	R 701,719	20
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Motheo District Municipality	Mangaung	R 438,104	R 583,687	22
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Xhariep District Municipality	Letsemeng	R 449,941	R 447,736	24
Labour Intensive Programme	The repair of Shoulders	Provincial	FS	Thabo Mofutsanyane District	Setsoto	R 545,618	R 483,492	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F9

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 5

Average manual workers daily wage rate: R 50.00
--

Totals :	R 33,730,224	R 14,978,560	339
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Osamc Multipurpose Centre	DPTRW	GP	West Rand	West Rand DMA	R 3,000,000	R 401,986	29
EPWP Provincial	Ramosa Multipurpose Centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 610,342	36
EPWP Provincial	Eldorado park taxi rank	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,357,618	R 1,982,801	25
EPWP Provincial	Hector peterson memorial	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 17,763,936	R 4,809,856	143
EPWP Provincial	Jabavu library	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 8,608,670	R 7,173,575	106

**Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department**

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Gauteng Department of Housing

Number of Projects : 27

Average manual workers daily wage rate: R 50.00
--

Totals :

R 13,163,201	R 7,532,593	755
--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housing	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 536,975	R 251,747	69
Vuk'uphile	Mosipidi 570-700	Gauteng Department of Housing	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 564,682	R 182,688	15
Vuk'uphile	Mosipidi 400-570	Gauteng Department of Housing	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 445,126	R 356,173	13
Vuk'uphile	Mosipidi 220-400	Gauteng Department of Housing	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 502,746	R 150,316	15
Vuk'uphile	Mosipidi 60-220	Gauteng Department of Housing	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 464,207	R 148,513	15
Vuk'uphile	Mosipidi 0-60	Gauteng Department of Housing	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 650,536	R 282,855	6
Vuk'uphile	Bus Routes Tshepisoong	Gauteng Department of Housing	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 546,463	R 109,352	17
Vuk'uphile	Bus Routes Tshepisoong	Gauteng Department of Housing	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 546,463	R 516,784	10
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housing	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 459,292	R 160,197	18
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housing	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 467,033	R 167,088	18
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housing	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 448,695	R 148,577	10
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housing	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg Metro	R 533,828	R 173,826	45
Vuk'uphile	Mosipidi 700-851	Gauteng Department of Housing	GP	Ekurhuleni Metropolitan Municipality	Ekurhuleni Metro	R 457,619	R 357,889	15
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housing	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 471,665	R 185,672	60
Vuk'uphile	Rietvallei Ext 3	Gauteng Department of Housing	GP	West Rand District Municipality	Mogale City	R 409,345	R 409,345	13
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housing	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 553,695	R 248,410	54
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housing	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 415,675	R 220,681	63
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housing	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 457,833	R 183,133	42
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housing	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 392,913	R 211,746	48
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housing	GP	City of Tshwane Metropolitan Municipality	City of Tshwane Metro	R 493,377	R 223,779	45
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion A	Gauteng Department of Housing	GP	West Rand District Municipality	Randfontein	R 632,046	R 632,046	18
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion B	Gauteng Department of Housing	GP	West Rand District Municipality	Randfontein	R 462,949	R 462,949	23
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion C	Gauteng Department of Housing	GP	West Rand District Municipality	Randfontein	R 490,739	R 298,930	20
Vuk'uphile	Mohlakeng Ext 7 & 9 Portion D	Gauteng Department of Housing	GP	West Rand District Municipality	Randfontein	R 425,898	R 425,898	17
Vuk'uphile	Rietvallei Ext 3	Gauteng Department of Housing	GP	West Rand District Municipality	Mogale City	R 324,256	R 324,256	10
Vuk'uphile	Rietvallei Ext 3	Gauteng Department of Housing	GP	West Rand District Municipality	Mogale City	R 468,219	R 468,219	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 540,928	R 231,522	66

**Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department**

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Department of Works

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
--

Totals :

R 970,728	R 892,250	5
-----------	-----------	---

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Dept. of Works:191	Department of Works	KN	UMgungundlovu	The uMsunduzi	R 970,728	R 892,250	5

**Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department**

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Dept. of Education

Number of Projects : 2

Average manual workers daily wage rate: R 45.00
--

Totals :

R 212,690	R 212,689	14
-----------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Emabheleni S.S.	Dept. of Education	KN	Ugu	Umzumbe	R 97,658	R 97,657	4
Labour Intensive Programme	Maliyavuza PS	Department of Education	KN			R 115,032	R 115,032	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Department of Health

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
--

Totals :

R 1,884,457	R 726,812	12
-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	CALUZA CLINIC	Department of Health	KN	UMgungundlovu	The uMsunduzi	R 1,884,457	R 726,812	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Department of Agriculture, Conservation and Environ

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
--

Totals :	R 780,000	R 255,793	20
----------	-----------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Modimong Household Food Secur	Department of Agriculture, Co	NW	Bophirima District Municipalit	Greater Taung	R 780,000	R 255,793	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Department of Transport, Roads and Community Safet

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
--

Totals :

R 63,857,750	R 2,147,808	215
--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Upgrading of approx 6,8km of gra	Department of Transport, Road	NW	Bophirima District Municipalit	Greater Taung	R 11,514,030	R 1,183,970	182
Roads Capex Programme	P28/5	Transport Roads and Commun	NW	Central District Municipality	Mafikeng	R 52,343,720	R 963,838	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Public Works NW

Number of Projects : 11

Average manual workers daily wage rate:

R 50.00

Totals :	R 9,768,544	R 3,267,388	335
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Ventersdorp Roads District Office	Public Works NW	NW	Southern District Municipality	Ventersdorp	R 815,600	R 322,173	34
	Landscaping Regional Office Potc	Public Works NW	NW	Southern District Municipality	Potchefstroom	R 256,610	R 136,950	10
	Ventersdorp Roads Camp 1,2&5	Public Works NW	NW	Southern District Municipality	Ventersdorp	R 1,079,650	R 752,722	57
	Training Hall at Molopo	Public Works NW	NW	Central District Municipality	Mafikeng	R 2,602,763	R 669,904	50
	Training Hall Lehurutshe	Public Works NW	NW	Central District Municipality	Zeerust	R 2,602,763	R 711,030	50
	Ganyesa District Office Education	Public Works NW	NW	Bophirima District Municipalit	Kagisano	R 725,376	R 96,483	18
	Agriculture Armoedsvlakt	Public Works NW	NW	Bophirima District Municipalit	Greater Taung	R 238,870	R 120,221	30
	Agriculture Ganyesa Centre	Public Works NW	NW	Bophirima District Municipalit	Kagisano	R 364,305	R 95,308	25
	Renovations of Building Dept of T	Public Works NW	NW	Bophirima District Municipalit	Greater Taung	R 168,305	R 104,444	15
	Pinagare Flats	Public Works NW	NW	Bophirima District Municipalit	Greater Taung	R 268,192	R 105,883	16
	Ga-Rankuwa Public Works Regio	Public Works NW	NW	Bojanala District Municipality	Madibeng	R 646,110	R 152,270	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F17

Government Sector : Economic

Provincial Gov : Limpopo Dept of Economic development, Environme

Number of Projects : 1

Average manual workers daily wage rate: R 67.00
--

Totals :

R 2,100,000	R 481,657	15
-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Cooperative	Thohoyandou Producers	Limpopo Dept of Economic de	LP	Vhembe District Municipality	Thulamela	R 2,100,000	R 481,657	15

**Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department**

Annexure F18

Government Sector : Social

Provincial Gov : Health

Number of Projects : 132

Average manual workers daily wage rate: R 53.11
--

Totals :	R 28,483,800	R 8,946,100	2,089
----------	--------------	-------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Botshabelo DOT Supporters	Health	FS	Motheo	Mangaung	R 858,000	R 214,500	65
Home Community Based Care	Golang Batcha Home Based Care	Health	FS	Motheo	Mangaung	R 462,000	R 115,500	35
Home Community Based Care	National District Hospital Step-do	Health	FS	Motheo	Mangaung	R 198,000	R 49,500	15
Home Community Based Care	Baballanang Home Based Care	Health	FS	Motheo	Mangaung	R 118,800	R 29,700	9
Home Community Based Care	Leratong Home Based Care	Health	FS	Motheo	Mangaung	R 264,000	R 66,000	20
Home Community Based Care	Thaba Nchu Home Based Care	Health	FS	Motheo	Mangaung	R 1,689,600	R 422,400	128
Home Community Based Care	Hobhouse Home Based Care	Health	FS	Motheo	Mantsopa	R 171,600	R 42,900	13
Home Community Based Care	Boikhuco Home Based Care	Health	FS	Motheo	Mangaung	R 132,000	R 33,000	10
Home Community Based Care	Matsieng Clinic Care givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 52,800	16
Home Community Based Care	Botshabelo Step-down Care	Health	FS	Motheo	Mangaung	R 224,400	R 56,100	17
Home Community Based Care	Siyathokoza Home Based Care	Health	FS	Motheo	Mangaung	R 330,000	R 82,500	25
Home Community Based Care	Khauhelo Home Based Care	Health	FS	Motheo	Mangaung	R 303,600	R 75,900	23
Home Community Based Care	Itjareng Home Based Care	Health	FS	Motheo	Naledi	R 211,200	R 52,800	16
Home Community Based Care	Morojaneng Home Based Care	Health	FS	Motheo	Naledi	R 303,600	R 75,900	23
Home Community Based Care	Monontsha Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 277,200	R 69,300	21
Home Community Based Care	Botshabelo Hospice	Health	FS	Motheo	Mangaung	R 145,200	R 36,300	11
Home Community Based Care	Ma-Haig Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 92,400	R 23,100	7
Home Community Based Care	Meloding clinic Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 36,300	11
Home Community Based Care	Tina Mloi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 198,000	R 49,500	15
Home Community Based Care	Makgalaneng Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 39,600	12
Home Community Based Care	Makoane Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 303,600	R 75,900	23
Home Community Based Care	Thaba Bosiu Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 52,800	16
Home Community Based Care	Paballong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 52,800	16
Home Community Based Care	Boiketlo Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 316,800	R 79,200	24
Home Community Based Care	Bolata Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 237,600	R 59,400	18
Home Community Based Care	Nthabiseng Clinic Care givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 33,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tebang Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,800	R 29,700	9
Home Community Based Care	Qholaqhwe Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,600	R 26,400	8
Home Community Based Care	Riverside Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,600	R 26,400	8
Home Community Based Care	Namahadi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 33,000	10
Home Community Based Care	Malesaoana Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 39,600	12
Home Community Based Care	Lesedi Home Based Care	Health	FS	Motheo	Mantsopa	R 105,600	R 26,400	8
Home Community Based Care	Makeneng Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 39,600	12
Home Community Based Care	Khotsong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 29,700	9
Home Community Based Care	Hope Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 29,700	9
Home Community Based Care	Lerratong/Bophelong Home Based	Health	FS	Lejweleputswa	Matjhabeng	R 211,200	R 52,800	16
Home Community Based Care	A.M Kruger Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 26,400	8
Home Community Based Care	Kutlwanong Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 36,300	11
Home Community Based Care	Bophelong Home Based Care (Kut	Health	FS	Lejweleputswa	Matjhabeng	R 184,800	R 46,200	14
Home Community Based Care	Van Stadensrus Home Based Care	Health	FS	Motheo	Naledi	R 211,200	R 52,800	16
Home Community Based Care	Phedisanang Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 92,400	14
Home Community Based Care	Tshwaraganang Home Based Care	Health	FS	Lejweleputswa	Tokologo	R 145,200	R 36,300	11
Home Community Based Care	Thabong Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 26,400	8
Home Community Based Care	Thabong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 42,900	13
Home Community Based Care	Welkom clinics Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 409,200	R 102,300	31
Home Community Based Care	Kgothalang Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 42,900	13
Home Community Based Care	O.R Tambo Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 29,700	9
Home Community Based Care	Rearabetswe Home Base Care	Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 36,300	11
Home Community Based Care	Boithusong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 277,200	R 69,300	21
Home Community Based Care	Winburg Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 33,000	10
Home Community Based Care	Manyatseng Home Based Care	Health	FS	Motheo	Mantsopa	R 145,200	R 36,300	11
Home Community Based Care	Ladybrand Hospice	Health	FS	Motheo	Mantsopa	R 118,800	R 29,700	9
Home Community Based Care	Leratong Home Based Care	Health	FS	Motheo	Mantsopa	R 132,000	R 33,000	10
Home Community Based Care	Boshoff Home Based Care	Health	FS	Lejweleputswa	Tokologo	R 105,600	R 26,400	8
Home Community Based Care	K Maile Home Based Care	Health	FS	Lejweleputswa	Nala	R 290,400	R 72,600	22
Home Community Based Care	Kgotsong Home Based Care (Both	Health	FS	Lejweleputswa	Nala	R 343,200	R 85,800	26
Home Community Based Care	Phomolong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 198,000	R 49,500	15
Home Community Based Care	Kamohelo Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 118,800	R 29,700	9
Home Community Based Care	Hoopstad Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 33,000	10
Home Community Based Care	Ikgomotseng Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 158,400	R 39,600	12
Home Community Based Care	Marantha Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 171,600	R 42,900	13
Home Community Based Care	Lusaka Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 105,600	R 26,400	8
Home Community Based Care	Masilo Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 158,400	R 39,600	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshwaraganang Home Based Care	Health	FS	Lejweleputswa	Tokologo	R 105,600	R 26,400	8
Home Community Based Care	Tseki Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 290,400	R 72,600	22
Home Community Based Care	Albert Luthuli Home Based Care	Health	FS	Lejweleputswa	Nala	R 422,400	R 105,600	32
Home Community Based Care	Thusanong Clinic Home Based Ca	Health	FS	Fezile Dabi	Moqhaka	R 158,400	R 39,600	12
Home Community Based Care	Parys Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 224,400	R 56,100	17
Home Community Based Care	Vredefort Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 145,200	R 36,300	11
Home Community Based Care	Koppies Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 132,000	R 33,000	10
Home Community Based Care	Edenville Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 46,200	R 46,200	7
Home Community Based Care	Viljoenskroon Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 409,200	R 102,300	31
Home Community Based Care	Jcobsdal Home Based Care	Health	FS	Xhariep	Letsemeng	R 171,600	R 42,900	13
Home Community Based Care	Tshepong Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 171,600	R 42,900	13
Home Community Based Care	Villiers Home Based Care	Health	FS	Fezile Dabi	Mafube	R 198,000	R 49,500	15
Home Community Based Care	Seisoville Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 118,800	R 29,700	9
Home Community Based Care	Bophelong Clinic Home Based Ca	Health	FS	Fezile Dabi	Moqhaka	R 184,800	R 46,200	14
Home Community Based Care	Rouxville Home Based Care	Health	FS	Xhariep	Mohokare	R 145,200	R 36,300	11
Home Community Based Care	Zastron Home Based Care	Health	FS	Xhariep	Mohokare	R 343,200	R 85,800	26
Home Community Based Care	Smithfield Home Based Care	Health	FS	Xhariep	Mohokare	R 211,200	R 52,800	16
Home Community Based Care	Phuthaditjhaba Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 250,800	R 125,400	19
Home Community Based Care	Steynsrus Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 237,600	R 59,400	18
Learnership	Nursing Assistant Training	HWSETA	FS	Motheo	Mantsopa	R 720,000	R 720,000	40
Learnership	Post Basic Pharmacist Assistant	HWSETA	FS	Lejweleputswa	Matjhabeng	R 45,600	R 38,000	2
Learnership	Post Basic Pharmacist Assistant	HWSETA	FS	Thabo Mofutsanyane	Maluti a Phofung	R 45,600	R 38,000	2
Learnership	Post Basic Pharmacist Assistant	HWSETA	FS	Motheo	Mantsopa	R 45,600	R 38,000	2
Learnership	Basic Pharmacist Assistant	HWSETA	FS	Thabo Mofutsanyane	Maluti a Phofung	R 45,600	R 38,000	2
Learnership	Basic Pharmacist Assistant	HWSETA	FS	Lejweleputswa	Matjhabeng	R 45,600	R 38,000	2
Learnership	Basic Pharmacist Assistant	HWSETA	FS	Fezile Dabi	Ngwathe	R 68,400	R 51,300	3
Home Community Based Care	Heilbron Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 303,600	R 75,900	23
Learnership	Nursing Assistant Training	HWSETA	FS	Thabo Mofutsanyane	Dihlabeng	R 180,000	R 180,000	10
Home Community Based Care	Frankfort Home Based Care	Health	FS	Fezile Dabi	Mafube	R 250,800	R 62,700	19
Home Community Based Care	Oranjeville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 211,200	R 52,800	16
Home Community Based Care	Deneysville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 158,400	R 39,600	12
Home Community Based Care	Sasolburg Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 264,000	R 66,000	20
Home Community Based Care	Tweeling Home Based Care	Health	FS	Fezile Dabi	Mafube	R 171,600	R 42,900	13
Home Community Based Care	Cornelia Home Based Care	Health	FS	Fezile Dabi	Mafube	R 132,000	R 33,000	10
Home Community Based Care	Luckhoff Home Based Care	Health	FS	Xhariep	Letsemeng	R 145,200	R 36,300	11
Learnership	Basic Pharmacist Assistant	HWSETA	FS	Motheo	Mantsopa	R 993,600	R 912,700	25
Home Community Based Care	Rearabetswe Home Base Care- Pe	Health	FS	Thabo Mofutsanyane	Nketoana	R 171,600	R 42,900	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Reitumetse Clinic Care Givers - Fo	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184,800	R 46,200	14
Home Community Based Care	Bethlehem Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 33,000	10
Home Community Based Care	Bohlokong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184,800	R 46,200	14
Home Community Based Care	Bakenpark Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 250,800	R 125,400	19
Home Community Based Care	Mphohadi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 105,600	R 26,400	8
Home Community Based Care	Koffiefontein Home Based Care	Health	FS	Xhariep	Letsemeng	R 330,000	R 82,500	25
Home Community Based Care	Leratswana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 158,400	R 39,600	12
Home Community Based Care	Zamani Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Phumelela	R 224,400	R 56,100	17
Home Community Based Care	Lindley Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 250,800	R 125,400	19
Home Community Based Care	Petsana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 396,000	R 99,000	30
Home Community Based Care	Tshiamie Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 382,800	R 95,700	29
Home Community Based Care	Sekamotho-Mota Clinic Care Give	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184,800	R 46,200	14
Home Community Based Care	Marakong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 145,200	R 36,300	11
Home Community Based Care	Eva-Mota Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 224,400	R 56,100	17
Home Community Based Care	Paul Roux Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 224,400	R 56,100	17
Home Community Based Care	Reddesburg Home Based Care	Health	FS	Xhariep	Kopanong	R 145,200	R 36,300	11
Home Community Based Care	Petrusburg Home Based Care	Health	FS	Xhariep	Letsemeng	R 303,600	R 75,900	23
Home Community Based Care	Edenburg Home Based Care	Health	FS	Xhariep	Kopanong	R 198,000	R 49,500	15
Home Community Based Care	Springfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 184,800	R 46,200	14
Home Community Based Care	Trompsburg Home Based Care	Health	FS	Xhariep	Kopanong	R 105,600	R 26,400	8
Home Community Based Care	Phillipolis Home Based Care	Health	FS	Xhariep	Kopanong	R 158,400	R 39,600	12
Home Community Based Care	Jagersfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 92,400	R 23,100	7
Home Community Based Care	Relebohile Clinic Care Givers Ros	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 105,600	R 26,400	8
Home Community Based Care	Bethulie Home Based Care	Health	FS	Xhariep	Kopanong	R 158,400	R 39,600	12
Home Community Based Care	Warden Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 132,000	R 33,000	10
Home Community Based Care	Matwabeng Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 488,400	R 122,100	37
Home Community Based Care	Mamello Clinic Cre Givers	Health	FS	Thabo Mofutsanyane	Setsoto	R 396,000	R 99,000	30
Home Community Based Care	Meqheleng Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 396,000	R 99,000	30
Home Community Based Care	Hlohloane Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 145,200	R 36,300	11
Home Community Based Care	Bophelong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Phumelela	R 158,400	R 39,600	12
Learnership	Post Basic Pharmacist Assistant	HWSETA	FS	Fezile Dabi	Ngwathe	R 45,600	R 38,000	2
Home Community Based Care	Fouriesmith Home Based Care	Health	FS	Xhariep	Kopanong	R 92,400	R 23,100	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F19

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 26

Average manual workers daily wage rate: R 40.77
--

Totals :	R 9,487,736	R 1,502,599	471
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bekezela Ndindindi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 192,000	R 60,000	15
Home Community Based Care	Sonqoba HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 22,500	15
Home Community Based Care	Bambanani HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 39,000	26
Home Community Based Care	Mphelegeng HBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 378,000	R 21,000	14
Home Community Based Care	Goodhope HBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 390,000	R 22,500	15
Home Community Based Care	Phidisa	Health and Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 60,000	20
Home Community Based Care	Sinethemba Witbank	Health and Social Services	MP	Nkangala	Emalahleni MP	R 642,000	R 60,000	20
Home Community Based Care	Reach for Life	Health and Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 60,000	20
Home Community Based Care	Siyanakekela Witbank	Health and Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 60,000	20
Home Community Based Care	Mhluzi	Health and Social Services	MP	Nkangala	Steve Tshwete	R 958,639	R 71,000	19
Home Community Based Care	Thandanani Mhluzi	Health and Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 60,000	20
Home Community Based Care	Phologang HBC	Health and Social Services	MP	Sekhukhune	Greater Marble Hall	R 390,000	R 22,599	15
Home Community Based Care	Mgobodi HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 54,000	18
Home Community Based Care	Bhekisizwe Vukuzakhe	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 60,000	20
Home Community Based Care	Nsizwane Khombaso	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 72,000	20
Home Community Based Care	Zamani Block B	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 68,000	17
Home Community Based Care	Good Hope Matafeni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 87,000	29
Home Community Based Care	Louiville	Health and Social Services	MP	Ehlanzeni	Umjindi	R 180,000	R 60,000	15
Home Community Based Care	Sinothando Action Against Aids	Health and Social Services	MP	Gert Sibande	Mkhondo	R 486,600	R 90,000	14
Home Community Based Care	Elukwatini-Nhlazatshe HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 557,500	R 90,000	20
Home Community Based Care	Baphikeleli HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 516,000	R 81,000	18
Home Community Based Care	Thembaletu HBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 559,500	R 63,000	14
Home Community Based Care	Sithembinkosi HBC	Health and Social Services	MP	Gert Sibande	Lekwa	R 349,497	R 54,000	12
Home Community Based Care	Vusisizwe Roman Volksrust	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 60,000	20
Home Community Based Care	Siyazenzela Perdekop	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 60,000	20
Home Community Based Care	Sivulindlela HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 45,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 30 June 2006) Project Report
List of projects per Department

Annexure F20

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 8

Average
manual workers
daily wage rate:

R 50.00

Totals : R 2,390,000 R 721,291 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nigel Caring	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 100,000	17
Home Community Based Care	Sizabantu	DOH	GP	West Rand	West Rand DMA	R 400,000	R 223,791	13
Home Community Based Care	Kokosi	DOH	GP	West Rand	West Rand DMA	R 250,000	R 62,500	9
Home Community Based Care	Carry you ministries	DOH	GP	West Rand	West Rand DMA	R 300,000	R 75,000	9
Home Community Based Care	Carol Shaw	DOH	GP	West Rand	West Rand DMA	R 250,000	R 62,500	11
Home Community Based Care	Carltonville	DOH	GP	West Rand	West Rand DMA	R 300,000	R 75,000	12
Home Community Based Care	Touch of care	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 270,000	R 67,500	9
Home Community Based Care	Diepkloof	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 55,000	8