

Annexure G1

Expanded Public Works Programme (EPWP) 1st Quarter 2006/07 (Cumulative: 1 April 2006 to 30 June 2006) Report: Municipalities Consolidated per Sector

National Totals

101

R 158.8 m

R 102.4 m

330

22

3,247

3,247

50%

33%

0.524%

R 63

R 4.8 m

Sector	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 June 2006	Person-Years of Work including training (1 April 2006 to 30 June 2006)	Person-Years of Training (1 April 2006 to 30 June 2006)	Gross Number of Work opportunities Created (1 April 2006 to 30 June 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 June 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 30 June 2006)
Infrastructure Sector	101	R 158,781,407.52	R 102,443,681.32	330	22	3,247	3,247	50%	33%	0.524%	R 63.20	R 4,806,337

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2006 to 30 June 2006 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calcu
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 1st Quarter 2006/07 (Cumulative: 1 April 2006 to 30 June 2006) Report: Local Government per Province

Sub Totals	101	R 158.8 m	R 102.4 m	330	22	3,247	3,247	50%	33%	0.524%	R 63	R 4.8 m
Local Government District Municipalities (DM)	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 June 2006	Person-Years of Work including training (1 April 2006 to 30 June 2006)	Person-Years of Training (1 April 2006 to 30 June 2006)	Gross Number of Work opportunities Created (1 April 2006 to 30 June 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 June 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 30 June 2006)
Eastern Cape	5	R 16,988,850.00	R 13,294,527.00	4	0	158	158	74%	25%	0.006	R 75	R 73,007.22
Nelson Mandela	5	R 16,988,850	R 13,294,527	4	0.11	158	158	74%	25%	0.006	R 74.83	R 73,007
Northern Cape	2	R 256,561.00	R 50,789.00	5	3	40	40	50%	60%	0.000	R 45	R 49,950.00
Namakwa	2	R 256,561	R 50,789	5	2.61	40	40	50%	60%		R 45.00	R 49,950
Western Cape	12	R 6,344,098.64	R 6,252,762.86	38	1	225	225	63%	16%	0.013	R 72	R 635,184.00
Eden District Municipality	12	R 6,344,099	R 6,252,763	38	0.78	225	225	63%	16%	0.013	R 72.00	R 635,184
Mpumalanga	53	R 86,088,412.43	R 62,146,138.09	154	10	1627	1627	55%	44%	0.007	R 56	R 1,908,935.00
Nkangala District Municipality	41	R 32,659,250	R 32,659,250	84	1.07	997	997	64%	46%	0.003	R 58.28	R 1,118,357
Ehlanzeni District Municipality	12	R 53,429,162	R 29,486,888	70	9.37	630	630	40%	43%	0.013	R 48.83	R 790,578
Gauteng	10	R 21,110,517.00	R 6,638,098.84	50	6	702	702	27%	11%	0.000	R 65	R 747,305.00
West Rand District Municipality	10	R 21,110,517	R 6,638,099	50	6.29	702	702	27%	11%		R 65.00	R 747,305
KwaZulu-Natal	19	R 27,992,968.45	R 14,061,365.53	78	2	495	495	52%	35%	0.004	R 75	R 1,391,956.00
Amajuba District Municipality	3	R 5,821,000	R 4,363,647	9	0.93	95	95	17%	42%		R 44.67	R 78,168
Sisonke District Municipality	1	R 2,700,000	R 2,403,827	0	0.18	28	28	68%	82%		R 65.00	R 3,510
Ethekwini	15	R 19,471,968	R 7,293,892	69	0.59	372	372	59%	29%	0.005	R 82.00	R 1,310,278

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2006 to 30 June 2006 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calc.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

**Expanded Public Works Programme (EPWP) 1st Quarter 2006/07
(Cumulative: 1 April 2006 to 30 June 2006)
Report: List of projects per District and Metropolitan Municipalities**

Annexure G3

Government Sector Infrastructure

Number of Projects 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 December 2005 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Metropolitan Municipality		5			R 16,988,850.00	R 13,294,527.00	158
Labour Intensive Programme	Public Transport facilities	EC	Nelson Mandela	Nelson Mandela	R 7,350,000.00	R 3,655,677.00	68
Electricity and Energy	Joe Slovo Phase 2 & 3	EC	Nelson Mandela	Nelson Mandela	R 5,680,000.00	R 5,680,000.00	28
Electricity and Energy	MasangwanaVille Phase 3	EC	Nelson Mandela	Nelson Mandela	R 1,152,600.00	R 1,152,600.00	19
Electricity and Energy	Kleinskool Area K	EC	Nelson Mandela	Nelson Mandela	R 1,242,500.00	R 1,242,500.00	18
Electricity and Energy	Ramaphosa phase 1 & 2 in Motherwell	EC	Nelson Mandela	Nelson Mandela	R 1,563,750.00	R 1,563,750.00	25
Namakwa District Municipality		2			R 256,561.00	R 50,789.00	40
	Extension of stormwater project	NC	Namakwa	Nama Khoi	R 117,866.00	R 29,960.00	20
	Extension of stormwater project	NC	Namakwa	Nama Khoi	R 138,695.00	R 20,829.00	20
Eden District Municipality		12			R 6,344,098.64	R 6,252,762.86	225
Vuk'uphile	Upgrading of Intersection at PW Botha Boulevard & Rand Street	WC	Eden District Municipality	George	R 788,000.00	R 784,959.39	15
Vuk'uphile	Upgrading of Water Network in Laing Street, George	WC	Eden District Municipality	George	R 430,000.00	R 429,843.33	30
Vuk'uphile	Upgrading of Sidewalks in George	WC	Eden District Municipality	George	R 405,000.00	R 404,365.04	15
Vuk'uphile	Construction of Pedestrian Crossings	WC	Eden District Municipality	George	R 326,000.00	R 325,162.21	22
Vuk'uphile	Stormwater Installation in Heather Street, Pacaltsdorp	WC	Eden District Municipality	George	R 435,000.00	R 432,334.32	21
Vuk'uphile	Upgrading of sidewalks at PW Botha College	WC	Eden District Municipality	George	R 276,000.00	R 275,173.83	12
Vuk'uphile	Construction of Mossel St Pedestrian Walkway & Crotz St Embayments	WC	Eden District Municipality	Mossel Bay	R 554,000.39	R 553,976.07	19
Vuk'uphile	Bus & Taxi Embayments, Walkways and Bicycle Paths in Mosselbay	WC	Eden District Municipality	Mossel Bay	R 666,666.00	R 666,484.44	18
Vuk'uphile	Bus and Taxi Embayments, Walkways and Bicycle Paths in Mosselbay	WC	Eden District Municipality	Mossel Bay	R 666,666.00	R 666,576.63	13
Vuk'uphile	Construction of Pedestrian Walkways in Great Brak River	WC	Eden District Municipality	Mossel Bay	R 644,993.00	R 602,576.11	23
Vuk'uphile	Bus and Taxi Embayments, Walkways and Bicycle Paths in Mosselbay	WC	Eden District Municipality	Mossel Bay	R 666,667.00	R 660,310.28	17
Vuk'uphile	Construction of Minibus-Taxi Shelters and Embayments in Great Brak River	WC	Eden District Municipality	Mossel Bay	R 485,106.25	R 451,001.21	20

Nkangala District Municipality		41			R 32,659,250.43	R 32,659,250.09	997
Emalahleni	Replacing of AC pipes:Witbank Ext 10	MP	Nkangala	Emalahleni	R 640,000.00	R 640,000.00	22
Emalahleni	Roads for Non Motorised traffic in Orgies	MP	Nkangala	Emalahleni	R 374,248.67	R 374,248.67	16
Emalahleni	Replacing og AC Pipes:Witbank Ext.10	MP	Nkangala	Emalahleni	R 640,000.00	R 640,000.00	22
Emalahleni	Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni	R 374,248.67	R 374,248.67	18
Emalahleni	Patching of Streets-Witbank &KwaGuqa	MP	Nkangala	Emalahleni	R 608,059.58	R 608,059.58	11
Emalahleni	Replacing Of EC Pipes:Tasbet Park Ext.1,2&3	MP	Nkangala	Emalahleni	R 460,000.00	R 460,000.00	38
Emalahleni	Upgrading of Kriel Ext.10 Sewer Outfall Line Phase 1	MP	Nkangala	Emalahleni	R 307,017.54	R 307,017.54	10
Emalahleni	Paving of Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni	R 374,248.67	R 374,248.67	19
Emalahleni	Upgrading of Pump Station and Pipe at Kriel	MP	Nkangala	Emalahleni	R 677,000.00	R 677,000.00	5
Emalahleni	Patching of Streets-Witbank & KwaGuqa	MP	Nkangala	Emalahleni	R 608,059.58	R 608,059.58	17
Intsika	Upgrading of Sportstadium - Sakhelwe	MP	Nkangala	Emakhazeni	R 656,845.18	R 656,845.18	24
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,164,693.96	R 1,164,693.96	14
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,202,700.00	R 1,202,700.00	20
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,164,693.96	R 1,164,693.96	28
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,195,860.00	R 1,195,860.00	19
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,148,809.08	R 1,148,809.08	35
EPWP Provincial	Ikhwezi	MP	Nkangala	Dr JS Moroka	R 1,143,005.45	R 1,143,005.45	41
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,148,809.09	R 1,148,809.09	16
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,148,809.09	R 1,148,809.09	18
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,182,631.21	R 1,182,631.21	39
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,114,364.51	R 1,114,364.51	25
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,157,681.80	R 1,157,681.80	49
EPWP Provincial	Ikwezi	MP	Nkangala	Emakhazeni	R 1,083,000.00	R 1,083,000.00	26
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,182,631.21	R 1,182,631.21	26
EPWP Provincial	Ikwezi	MP	Nkangala	Emakhazeni	R 1,083,000.00	R 1,083,000.00	20
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,092,016.36	R 1,092,016.36	35
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,175,536.40	R 1,175,536.40	33
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,137,028.75	R 1,137,028.75	18
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,157,100.00	R 1,157,100.00	52
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,133,485.79	R 1,133,485.79	34
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,132,368.20	R 1,132,368.20	26
Emalahleni	Paving of Medians	MP	NDM	Emalahleni	R 352,830.00	R 352,830.00	14
Emalahleni	Replace Water Mains	MP	NDM	Emalahleni	R 344,679.00	R 344,679.00	18
Emalahleni	Water Reticulation	MP	NDM	Emalahleni	R 359,100.00	R 359,100.00	30
Emalahleni	Paving of Side Walks	MP	NDM	Emalahleni	R 513,000.00	R 513,000.00	40
Emalahleni	Replace Water Mains	MP	NDM	Emalahleni	R 341,129.34	R 341,129.00	20
Emalahleni	Replace Water Mains	MP	NDM	Emalahleni	R 314,129.34	R 314,129.34	21
Emalahleni	Main Outfall Sewer	MP	NDM	Emalahleni	R 471,200.00	R 471,200.00	21
Emalahleni	Main Outfall Sewer	MP	NDM	Emalahleni	R 471,200.00	R 471,200.00	14
Emalahleni	Main Outfall Sewer	MP	NDM	Emalahleni	R 471,200.00	R 471,200.00	25
Emalahleni	Paving of Medians	MP	NDM	Emalahleni	R 352,830.00	R 352,830.00	18

Ehlanzeni District Municipality		12			R 53,429,162.00	R 29,486,888.00	630
EPWP	Clau-Clau Busroute	MP	Ehlanzeni	Mbombela	R 2,931,942.00	R 2,931,942.00	9
EPWP	Msogwaba-Lehawu: water Supply	MP	Ehlanzeni	Mbombela	R 2,730,000.00	R 2,730,000.00	45
EPWP	Zwelisha Water Supply	MP	Ehlanzeni	Mbombela	R 3,770,000.00	R 3,242,200.00	60
EPWP	Mbombela Foot Bridges	MP	Ehlanzeni	Mbombela	R 7,062,300.00	R 1,534,699.00	7
EPWP	Elandshoek: Water Supply	MP	Ehlanzeni	Mbombela	R 1,254,000.00	R 782,154.00	44
EPWP	Kiaat/Buyelani: Water Supply	MP	Ehlanzeni	Mbombela	R 8,664,000.00	R 1,185,324.00	124
EPWP	Majika/Sandriver Water Supply	MP	Ehlanzeni	Mbombela	R 3,644,580.00	R 2,059,300.00	23
EPWP	Shabalala: Water Supply	MP	Ehlanzeni	Mbombela	R 9,805,140.00	R 5,760,062.00	41
EPWP	Nsikazi North: Water Supply	MP	Ehlanzeni	Mbombela	R 2,257,200.00	R 1,248,449.00	20
EPWP	Phola Reticulation	MP	Ehlanzeni	Mbombela	R 6,400,000.00	R 4,087,300.00	51
EPWP	Salubindza Reticulation	MP	Ehlanzeni	Mbombela	R 3,200,000.00	R 2,759,806.00	141
EPWP	Clau-Clau/Mangozeni Water Supply	MP	Ehlanzeni	Mbombela	R 1,710,000.00	R 1,165,652.00	65

West Rand District Municipality		10			R 21,110,517.00	R 6,638,098.84	702
Labour Intensive Programme	West Rand DM: Merafong LM: Wedela roads and stormwater (Phase 2)	GP	West Rand	West Rand DMA	R 1,500,000.00	R 875,433.27	40
Labour Intensive Programme	West Rand DM: Merafong LM: Upgrading of roads	GP	West Rand	Merafong City	R 753,142.00	R 753,142.00	25
Labour Intensive Programme	West Rand DM: Merafong LM: Kokosi taxi route (Phase 3)	GP	West Rand District Municipality	Merafong City	R 1,500,000.00	R 1,256,753.66	60
Labour Intensive Programme	West Rand DM: Merafong LM: Kokosi taxi facilities	GP	West Rand	Merafong City	R 500,000.00	R 211,260.00	10
Labour Intensive Programme	West Rand DM: Merafong LM: Merafong: Taxi bus-shelters	GP	West Rand District Municipality	Merafong City	R 406,348.00	R 195,431.50	15
Labour Intensive Programme	West rand DM: Merafong LM: Merafong Hawker Stalls	GP	West Rand District Municipality	Merafong City	R 1,522,650.00	R 1,087,436.56	33
Labour Intensive Programme	Merafong City LM: Rooipoort Upgrade of Landfill Site	GP	West Rand	Merafong City	R 600,000.00	R 600,000.00	15
Housing	Kokosi x 5, essential services	GP	West Rand District Municipality	Merafong City	R 7,349,860.00	R 1,123,990.95	75
Housing	Greenspark Top Structure	GP	West Rand District Municipality	Merafong City	R 2,985,007.00	R 148,910.19	55
Housing	Wedela x 3, essential services	GP	West Rand	Merafong City	R 3,993,510.00	R 385,740.71	374

Amajuba District Municipality		3			R 5,821,000.00	R 4,363,647.00	95
DWAF Household San. Programme	Inverness Clare Rural Sanitation Phase1&2	KN	Amajuba	Dannhauser	R 1,500,000.00	R 1,120,027.00	23
DWAF Household San. Programme	Soul City Sanitation Project	KN	Amajuba	Newcastle	R 3,321,000.00	R 2,782,018.00	42
EPWP	Rural Roads Project	KN	Amajuba	Newcastle	R 1,000,000.00	R 461,602.00	30

Sisonke District Municipality		1			R 2,700,000.00	R 2,403,827.00	28
Labour Intensive Programme	Siqandulweni Road	KN	Sisonke District Municipality	Ubuhlebezwe	R 2,700,000.00	R 2,403,827.00	28

Ethekwini Metropolitan Municipality		15			R 19,471,968.45	R 7,293,891.53	372
Labour Intensive Programme	Sewer reticulation	KN	Ethekwini Municipality	Ethekwini	R 918,013.92	R 653,246.16	27
Labour Intensive Programme	Construction of Taxi Rank	KN	Ethekwini Municipality	Ethekwini	R 2,466,164.89	R 490,000.00	26
Labour Intensive Programme	Protection of property	KN	Ethekwini Municipality	Ethekwini	R 1,460,290.30	R 350,000.00	37
Labour Intensive Programme	Sewer reticulation	KN	Ethekwini Municipality	Ethekwini	R 1,001,059.25	R 710,752.03	26
Labour Intensive Programme	Construction of asphalt roads	KN	Ethekwini Municipality	Ethekwini	R 676,772.73	R 425,000.00	21
Labour Intensive Programme	Upgrading of road, Taxi Layby and Stormwater drainage	KN	Ethekwini Municipality	Ethekwini	R 1,591,673.10	R 490,000.00	8
Labour Intensive Programme	Taxi holding area	KN	Ethekwini Municipality	Ethekwini	R 1,254,403.60	R 490,000.00	6
Labour Intensive Programme	Construction of Taxi rank	KN	Ethekwini Municipality	Ethekwini	R 2,725,856.10	R 160,000.00	21
Labour Intensive Programme	Sewer reticulation	KN	Ethekwini Municipality	Ethekwini	R 753,896.41	R 314,820.00	30
Labour Intensive Programme	Construction of a Taxi Holding Area	KN	Ethekwini Municipality	Ethekwini	R 1,904,009.30	R 850,000.00	32
Labour Intensive Programme	Sewer reticulation	KN	Ethekwini Municipality	Ethekwini	R 708,588.84	R 316,980.00	30
Labour Intensive Programme	Sewer reticulation	KN	Ethekwini Municipality	Ethekwini	R 1,520,009.82	R 551,204.48	23
Labour Intensive Programme	Sewer reticulation	KN	Ethekwini Municipality	Ethekwini	R 821,243.24	R 373,680.00	23
Labour Intensive Programme	Sewer reticulation	KN	Ethekwini Municipality	Ethekwini	R 936,659.54	R 674,394.86	36
Labour Intensive Programme	Sewer reticulation	KN	Ethekwini Municipality	Ethekwini	R 733,327.41	R 443,814.00	26