

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### 2nd Quarterly Report

**For the period 1 April – 30 September financial year 2006/07**

**(Containing interim cumulative data for the period: 1 April 2006 to 30 September 2006)**

Prepared by the Department Public Works as at 21 December 2006

To be read in conjunction with the narrative of the EPWP 2nd Quarterly Report.



[WWW.EPWP.GOV.ZA](http://WWW.EPWP.GOV.ZA)

## Annexure A

### Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07 (Cumulative: 1 April 2006 to 30 September 2006 ) Report: Consolidated per Sector

**National Totals**                      **1139**      **R 1568.4 m**      **R 921.7 m**      **18,766**      **1,682**      **88,295**      **88,235**      **35%**      **60%**      **0.938%**      **R 49**      **R 199.3 m**

Sector	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 September 2006	Person-Years of Work including training (1 April 2006 to 30 September 2006 )	Person-Years of Training (1 April 2006 to 30 September 2006 )	Gross Number of Work opportunities Created (1 April 2006 to 30 September 2006 )	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 September 2006 )	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 30 September 2006 )
Infrastructure Sector (National, Provincial & Local)	484	R 978,330,118	R 630,920,557	9,024	433.40	48,086	48,026	26%	69%	0.208%	R 56.79	R 105,986,987
Economic Sector (Provincial)												
Environment & Culture Sector (National, Provincial & Local)	369	R 508,040,872	R 255,421,361	7,220	704.36	34,334	34,334	44%	43%	2.097%	R 41.41	R 66,703,414
Social Sector (Provincial)	286	R 82,001,463	R 35,331,623	2,521	543.98	5,875	5,875	58%	80%	0.136%	R 47.09	R 26,622,920

#### Notes & Definitions:

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- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculate
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites

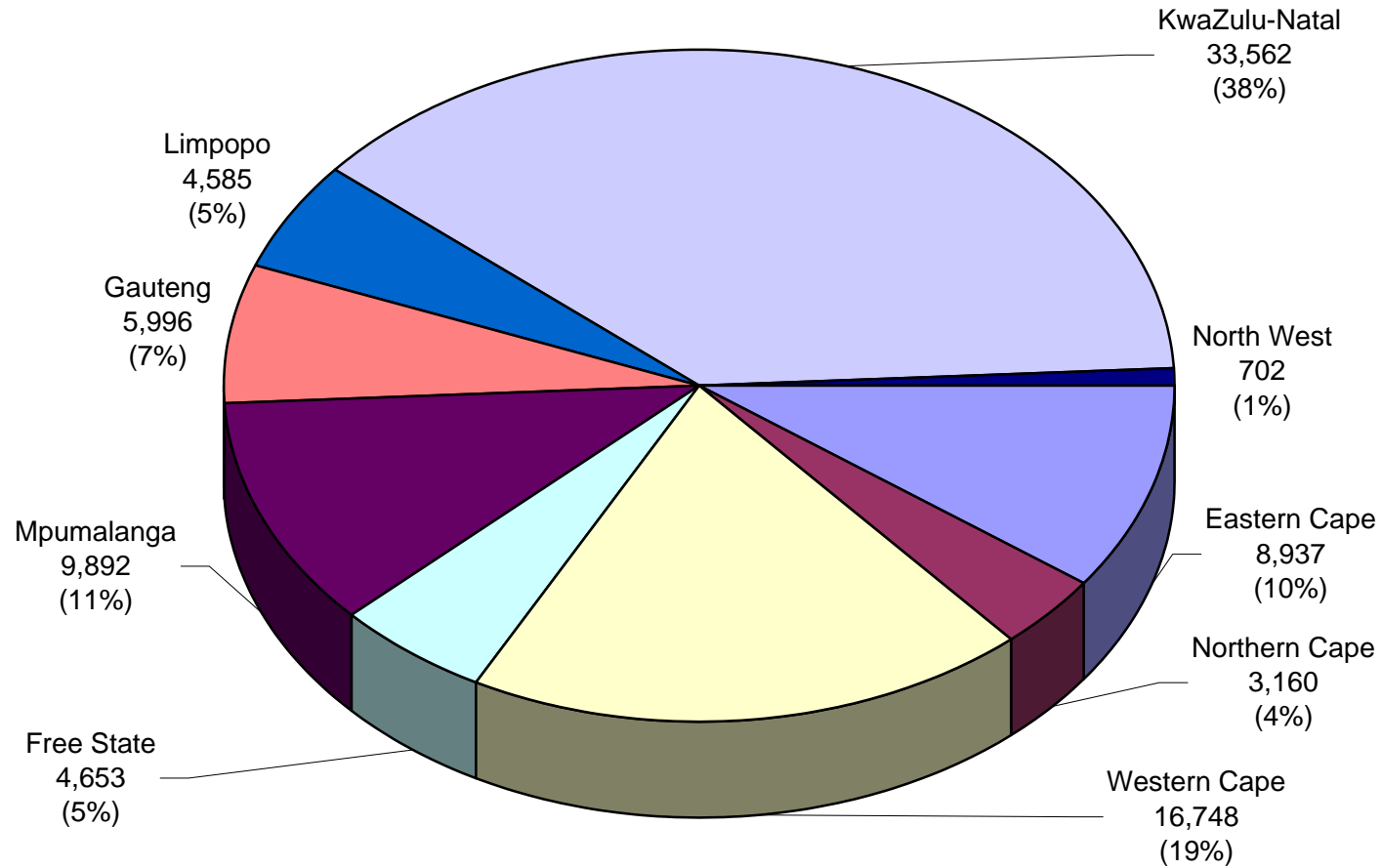


# Annexure B2

## Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07 National Total : Net Work Opportunities Created per Province

Total Net Work Oppertunities Created :

88,235

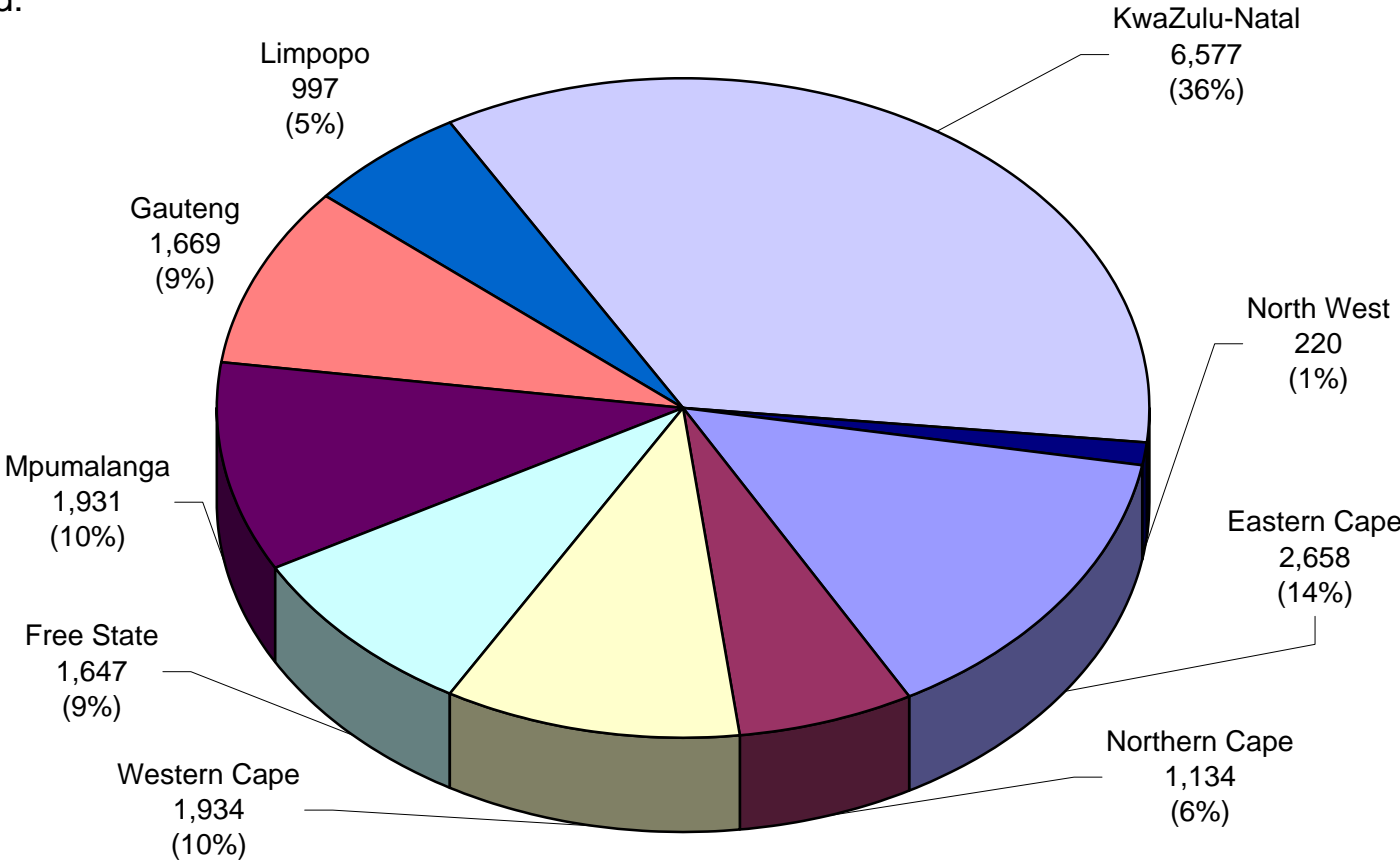


# Annexure B3

Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07  
National Total : Person-Years of Work Created per Province

Total Person-Years  
of Work Created:

18,766

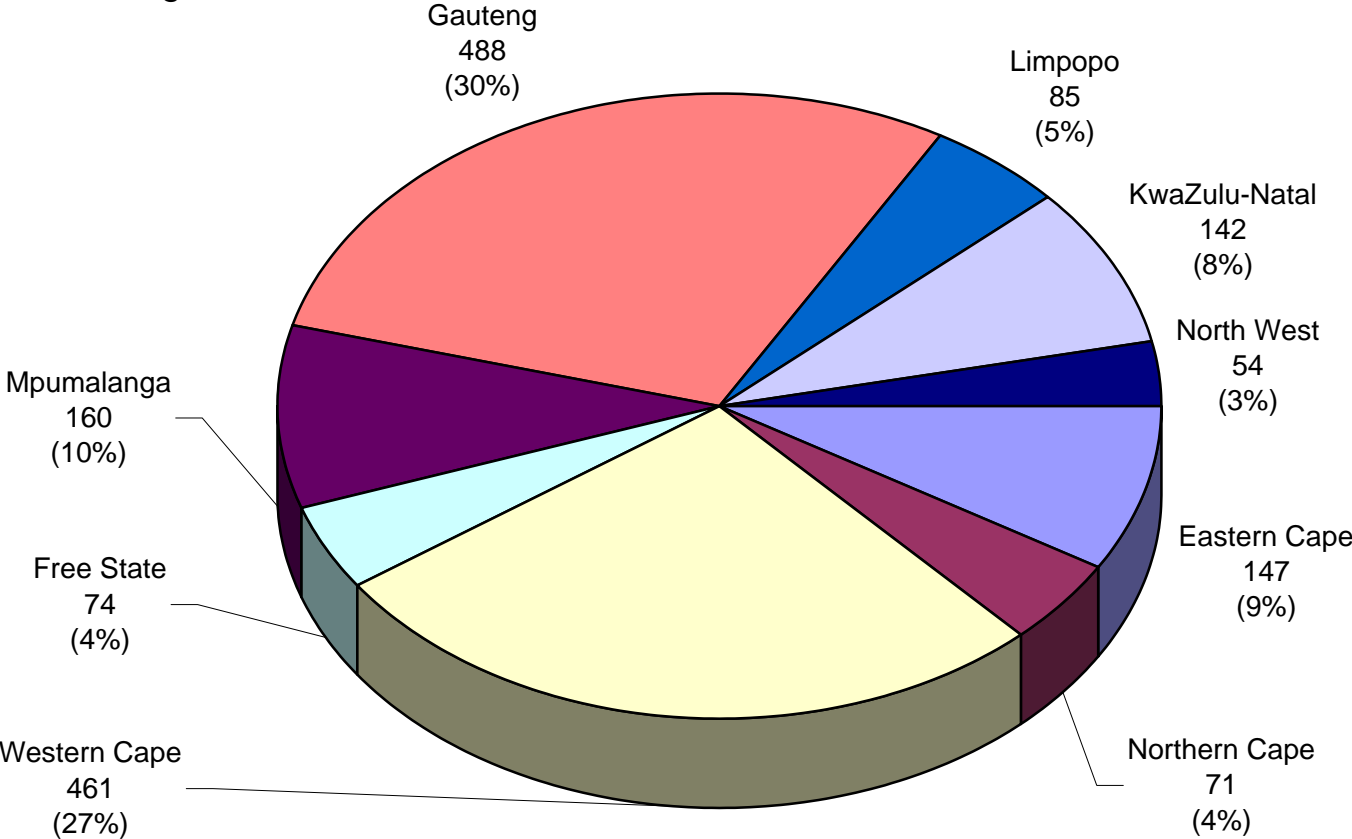


# Annexure B4

Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07  
National Total : Person-Years of Training Received per Province

Total Person-Years of Training Received:

1,682





## Annexure C2

### Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07 (Cumulative: 1 April 2006 to 30 September 2006 ) Report: Provincial Government per provincial department

Sub Totals	575	R 545.6 m	R 296.7 m	10,031	876	47,251	47,191	25%	77%	0.620%	R 50	R 112.3 m
Provincial Government	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 September 2006	Person-Years of Work including training (1 April 2006 to 30 September 2006 )	Person-Years of Training (1 April 2006 to 30 September 2006 )	Gross Number of Work opportunities Created (1 April 2006 to 30 September 2006 )	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 September 2006 )	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 30 September 2006 )
<b>Infrastructure Sector</b>	<b>223</b>	<b>R 440,073,257.96</b>	<b>R 247,589,656.91</b>	<b>7,171</b>	<b>296</b>	<b>38,623</b>	<b>38,563</b>	<b>19%</b>	<b>79%</b>	<b>0.117%</b>	<b>R 56</b>	<b>R 82,538,375.55</b>
EC - Dept. of Roads & Public Works	3	R 552,884	R 143,450	12	2	96	96	9%	45%		R 50.00	R 133,600
NC - Dept. of Transport, Road & Public Works	2	R 44,981,600	R 28,569,806	92.02	2.02	204	204	66%	50%	2.941%	R 37.50	R 755,400
WC - Dept. of Public Works, Road & Transport	96	R 51,120,028	R 16,144,371	354.90	126.84	3,027	3,027	19%	55%	0.165%	R 63.18	R 4,534,556
FS - Dept. of Public Works, Roads & Transport	27	R 17,180,170	R 13,949,399	152.82	1.37	643	643	74%	42%	0.933%	R 45.00	R 1,581,705
MP - Dept. of Transport & Roads	15	R 48,113,735	R 45,192,149	324.47	0.69	2,986	2,986	63%	14%	0.703%	R 55.00	R 4,104,485
GP - Dept. of Provincial Transport, Roads & Works (DPTRW)	24	R 84,398,725	R 44,388,797	436.12	67.20	1,013	1,013	44%	24%	0.592%	R 56.70	R 5,900,293
GP - Dept. of Housing	27	R 22,243,262	R 13,870,118	163.38	44.83	1,324	1,324	37%	50%		R 50.00	R 1,878,850
KN - Dept. of Housing	1	R 6,565,309	R 6,565,309	47.93	1.20	119	119	44%	16%		R 72.00	R 793,656
KN - Dept. of Transport	13	R 152,794,000	R 72,634,080	5431.64	1.03	28,742	28,682	10%	93%		R 52.79	R 61,064,831
NW - Dept. of Public Works	15	R 12,123,544	R 6,132,178	155.74	49.57	469	469	66%	41%	0.213%	R 50.00	R 1,791,000
<b>Economic Sector</b>	<b>0</b>	<b>R -</b>	<b>R -</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0%</b>	<b>0.000%</b>	<b>R 0</b>	<b>R -</b>
<b>Environment &amp; Culture Sector</b>	<b>66</b>	<b>R 23,532,363.00</b>	<b>R 13,760,902.14</b>	<b>339</b>	<b>35</b>	<b>2,753</b>	<b>2,753</b>	<b>48%</b>	<b>43%</b>	<b>8.718%</b>	<b>R 41</b>	<b>R 3,155,853.60</b>
GP - Dept. of Agriculture, Conservation and Environment	1	R 3,105,000	R 665,676	61	2	158	158	45%	53%	3.797%	R 39.00	R 544,635
GP - Dept. Transport, Roads and Works	5	R 8,200,000	R 5,115,166	75	6	423	423	51%	75%		R 50.00	R 862,850
LP - Dept. of Agriculture	1	R 4,100,000	R 882,735	109	0	1,244	1,244	49%	25%	17.926%	R 35.00	R 881,195
KN - Dept. of Agriculture and Environmental Affairs	59	R 8,127,363	R 7,097,325	94	28	928	928	45%	51%	1.185%	R 40.48	R 867,174
<b>Social Sector</b>	<b>286</b>	<b>R 82,001,463.32</b>	<b>R 35,331,622.89</b>	<b>2,521</b>	<b>544</b>	<b>5,875</b>	<b>5,875</b>	<b>58%</b>	<b>80%</b>	<b>0.136%</b>	<b>R 47</b>	<b>R 26,622,919.60</b>
EC - Dept. of Social Development	4	R 1,112,194	R 542,400	57	2	109	109	61%	83%		R 30.00	R 395,670
EC - Dept. Education	3	R 2,678,000	R 1,303,200	158	4	337	337	35%	90%		R 30.00	R 1,088,550
WC - Dept. of Health	12	R 5,526,133	R 1,677,275	131	86	241	241	67%	100%		R 32.00	R 962,010
WC - Dept. of Community Safety	2	R 9,228,000	R 3,946,757	120	40	920	920	60%	74%		R 50.00	R 1,380,000
FS - Dept. Health	125	R 25,687,200	R 12,852,200	1,037.72	32.07	1,946	1,946	61%	82%	0.103%	R 50.00	R 11,933,750
MP - Dept of Social Services & Health	73	R 21,909,936	R 7,405,000	573.86	76.64	1,243	1,243	51%	89%	0.483%	R 43.49	R 5,756,090
GP- Dept of Health	67	R 15,860,000	R 7,604,791	444.07	303.33	1,079	1,079	67%	62%		R 50.00	R 5,106,850

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- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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- The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
- The provincial departments of Public Works implement projects on behalf of other departments







## Annexure D2

### Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07 (Cumulative: 1 April 2006 to 30 September 2006 )

#### Report: NATIONAL Government per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals 398 R 729.6 m R 412.8 m 7,465 704 34,466 34,466 46% 41% 1.439% R 45 R 70.6 m

Province	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 September 2006	Person-Years of Work including training (1 April 2006 to 30 September 2006 )	Person-Years of Training (1 April 2006 to 30 September 2006 )	Gross Number of Work opportunities Created (1 April 2006 to 30 September 2006 )	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 September 2006 )	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 30 September 2006 )
Eastern Cape	80	R 197,613,749	R 122,771,750	2,212.47	124.90	7,687	7,687	37%	46%	1.002%	R 48.96	R 19,609,032
Northern Cape	13	R 62,281,479	R 47,963,214	1,032.78	65.90	2,916	2,916	61%	44%	1.200%	R 40.15	R 9,886,566
Western Cape	76	R 111,190,613	R 51,013,078	1,240.04	192.83	12,000	12,000	49%	34%	1.100%	R 45.03	R 12,105,967
Free State	26	R 24,858,591	R 12,784,674	259.19	34.59	1,257	1,257	34%	37%	1.671%	R 41.48	R 2,306,528
Mpumalanga	45	R 54,770,459	R 33,374,897	588.55	36.50	2,233	2,233	49%	49%	2.642%	R 44.00	R 5,846,377
Gauteng	34	R 85,026,563	R 34,978,926	489.63	64.69	1,999	1,999	37%	41%	1.901%	R 51.66	R 5,526,973
Limpopo	57	R 85,824,906	R 51,677,916	808.02	73.04	3,041	3,041	47%	52%	3.025%	R 40.61	R 7,215,250
KwaZulu-Natal	62	R 93,593,723	R 46,718,721	793.20	106.34	3,148	3,148	51%	42%	1.239%	R 45.83	R 7,589,036
North West	5	R 14,430,000	R 11,512,513	41	4.80	185	185	30%	38%	1.622%	R 53.80	R 499,935

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# Annexure E1

## Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07 (Cumulative: 1 April 2006 to 30 September 2006 ) Report: Sectors per National Programmes

Programme Name	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 September 2006	Person-Years of Work including training (1 April 2006 to 30 September 2006 )	Person-Years of Training (1 April 2006 to 30 September 2006 )	Gross Number of Work opportunities Created (1 April 2006 to 30 September 2006 )	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 September 2006	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 30 September 2006 )
<b>Environment &amp; Culture Sector</b>	<b>303</b>	<b>R 484.5 m</b>	<b>R 241.7 m</b>	<b>6,882</b>	<b>669</b>	<b>31,581</b>	<b>31,581</b>		<b>R 41</b>	<b>R 63,547,560</b>
People and Parks (DEAT)	17	R 95,827,120	R 54,335,806	1076.00	62.50	2,151	2,151	* Net equals Gross	R 35.00	R 8,661,835
Labour Intensive Programme (DEAT)	1	R 12,000,000	R 5,870,153	216.56	17.43	586	586	* Net equals Gross	R 50.00	R 2,490,450
Working for Tourism (DEAT)	12	R 68,057,007	R 48,891,670	1252.09	95.75	2,506	2,506	* Net equals Gross	R 39.58	R 10,658,725
Working for Tourism (DAC)	42	R 10,437,500	R 7,812,500	537.10	57.28	1,008	1,008	* Net equals Gross	R 30.00	R 3,705,960
Working for the Coast (DEAT)	4	R 6,134,260	R 4,745,246	157.21	1.57	315	315	* Net equals Gross	R 35.00	R 1,265,565
Working on Waste (DEAT)	2	R 3,000,000	R 1,452,310	66.47	0.24	133	133	* Net equals Gross	R 42.50	R 758,065
Sustainable Land Based (DEAT)	12	R 31,883,338	R 15,193,563	441.99	12.60	2,258	2,258	* Net equals Gross	R 37.33	R 3,765,570
- Working for Wetlands (DEAT)	37	R 48,213,531	R 18,657,550	409.42	57.42	2,074	2,074	* Net equals Gross	R 46.00	R 4,331,682
- Working for Water (DWAF)	135	R 177,760,101	R 77,123,845	2135.71	192.14	19,204	19,204	* Net equals Gross	R 44.32	R 21,867,345
- Working on Fire (DWAF)	41	R 31,195,652	R 7,577,815	589.04	171.98	1,346	1,346	* Net equals Gross	R 44.60	R 6,042,363
<b>Infrastructure Sector</b>	<b>95</b>	<b>R 245.1 m</b>	<b>R 171.1 m</b>	<b>583</b>	<b>35</b>	<b>2,885</b>	<b>2,885</b>		<b>R 58</b>	<b>R 7,038,105</b>
Integrated National Electrification Prog. (INEP by DME / ESKOM)	85	R 146,249,015	R 120,729,834	214.60	22	2,100	2,100	* Net equals Gross	R 58.15	R 3,025,843
Labour Intensive Programme (Department Public Works)	9	R 85,299,918	R 39,290,422	104.17	6	285	285	* Net equals Gross	R 61.33	R 1,577,302
Not part of a programme (Department Public Works)	1	R 13,532,641	R 11,114,973	264.67	6	500	500	* Net equals Gross	R 40.00	R 2,434,960
<b>Social Sector</b>	<b>0</b>	<b>R 0</b>	<b>R 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>R 0</b>	<b>R 0</b>

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- \* For the Environment & Culture Sector gross work opportunities equal net work opportunities
- For the Environment and Culture Sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
- In the Environment and Culture Sector, the number of gross job opportunities for DEAT, DAC & NDA's is based on a six month average employment duration



## Annexure E2

### Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07 (Cumulative: 1 April 2006 to 30 September 2006 )

#### Report: Infrastructure Sector per Provincial Programmes

Programme Name	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 September 2006	Person-Years of Work including training (1 April 2006 to 30 September 2006 )	Person-Years of Training (1 April 2006 to 30 September 2006 )	Gross Number of Work opportunities Created (1 April 2006 to 30 September 2006 )	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 September 2006 )	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>223</b>	<b>R 440.1 m</b>	<b>R 247.6 m</b>	<b>7,171</b>	<b>296</b>	<b>38,623</b>	<b>38,563</b>	← * Sub totals only for programmes
EC - Labour Intensive Programme (DPW)	3	R 552,884	R 143,450	11.62	1.57	96	96	Implemented Labour Intensively. Net work opportunities equals gross
NC - Individual Road Projects (DTRPW)	2	R 44,981,600	R 28,569,806	92.02	2.02	204	204	*** Low-volume roads
WC - Saamstaan Building Maintenance (Transport and Public Works)	7	R 2,600,000	R 1,205,099	27.53	6.74	151	151	** Building Maintenance Programme
WC - Zenzele Road Maintenance (Transport and Public Works)	1	R 152,267	R 10,500	0.72	0.07	15	15	** Roads Maintenance Programme
WC - Building Facilities Maintenance Programme (Transport and Public Works)	33	R 13,363,200	R 3,993,487	207.15	90.07	1,979	1,979	** Building Maintenance Programme Using EPWP guidelines
WC - Community Based Public Works Programme (DPWRT)	9	R 11,655,932	R 4,905,512	44.58	13.18	303	303	** Roads Maintenance Programme
WC - Paarl Roads (District Roads Engineers)	16	R 10,594,713	R 3,294,594	38.81	11.61	267	267	** Roads Maintenance Programme
WC - Labour Based Construction Programme (DPWRT)	1	R 875,290	R 541,698	9.06	3.91	26	26	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	12	R 6,857,513	R 1,619,777	21.94	0.67	176	176	Implemented Labour Intensively. Net work opportunities equals gross
WC - Expanded Public Works Programme (DPWRT)	17	R 5,021,113	R 573,704	5.12	0.60	110	110	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (DPWRT)	26	R 15,155,170	R 13,443,149	144.04	1.20	613	613	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (DPWRT)	1	R 2,025,000	R 506,250	8.78	0.17	30	30	Implemented Labour Intensively. Net work opportunities equals gross
MP - VUKUPHILE (DTR)	14	R 19,970,735	R 19,826,709	203.20	0.37	2,742	2,742	Vuk'uphile - All gross jobs are counted as net jobs
MP - EPWP Provincial (DTR)	1	R 28,143,000	R 25,365,440	121.27	0.33	244	244	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Vuku'phile (Dept Housing)	27	R 22,243,262	R 13,870,118	163.38	44.83	1,324	1,324	Vuk'uphile - All gross jobs are counted as net jobs
GP - Labour Intensive Programme (DPTRW)	2	R 1,510,043	R 1,227,000	19.78	5.00	50	50	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	16	R 66,268,815	R 32,645,973	244.96	51.92	609	609	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Siyakha (DPTRW)	6	R 16,619,867	R 10,515,824	171.37	10.29	354	354	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Transport)	2	R 9,003,000	R 4,586,058	21.63	1.03	140	80	*** Low-volume roads
KN - Zibambebe (Transport)	11	R 143,791,000	R 68,048,022	5410.01		28,602	28,602	** Roads Maintenance Programme
KN - Labour Intensive Programme (Housing)	1	R 6,565,309	R 6,565,309	47.93	1.20	119	119	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Not part of a programme (DPW)	15	R 12,123,544	R 6,132,178	155.74	49.57	469	469	** Building Maintenance Programme

**Notes & Definitions: continuous from Annexure E1:**

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. \*\* For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities equal the gross work opportunities, since these programmes are already implemented highly labour intensively

17. \*\*\* For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

18. Please note: Project level data on the Zibambebe Programme was excluded from the 1st Quarterly Report (2006/07) because of a lack of training data. On further examination, it was established that training was provided during an earlier stage of implementation and contracts are renewed annually. The programme is currently reviewing its training strategy. The Zibambebe projects are, therefore, included in this reporting period.



## Annexure E3

### Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07 (Cumulative: 1 April 2006 to 30 September 2006 )

#### Report: Economic, Social and Environment and Culture Sectors per Provincial Programmes

Programme Name	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 September 2006	Person-Years of Work including training (1 April 2006 to 30 September 2006 )	Person-Years of Training (1 April 2006 to 30 September 2006 )	Gross Number of Work opportunities Created (1 April 2006 to 30 September 2006 )	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 September 2006 )	Description of how Net number of Work opportunities has been Calculated
<b>Economic Sector</b>	<b>0</b>	<b>R -</b>	<b>R -</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Environment &amp; Culture Sector</b>	<b>66</b>	<b>R 23,532,363.00</b>	<b>R 13,760,902.14</b>	<b>339</b>	<b>35</b>	<b>2,753</b>	<b>2,753</b>	
LP - Sustainable Land Based (Land Care)	1	R 4,100,000	R 882,735	109	0.06	1,244	1,244	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Waste Management Programme (DPTRW)	5	R 8,200,000	R 5,115,166	75	5.52	423	423	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water	1	R 3,105,000	R 665,676	61	2.22	158	158	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based	55	R 7,077,363	R 6,782,252	63	27.37	556	556	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)	4	R 1,050,000	R 315,073	31	0.26	372	372	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Social Sector</b>	<b>286</b>	<b>R 82,001,463.32</b>	<b>R 35,331,622.89</b>	<b>2,521</b>	<b>544</b>	<b>5,875</b>	<b>5,766</b>	
EC - Community Based Public Works Programme	4	R 1,112,194	R 542,400	57	2.07	109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept Social Development)	3	R 2,678,000	R 1,303,200	158	3.91	337	337	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Bambanani Against Crime	2	R 9,228,000	R 3,946,757	120	40.00	920	920	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	12	R 5,526,133	R 1,677,275	131	85.96	241	241	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Health)	125	R 25,687,200	R 12,852,200	1037.72	32.07	1,946	1,946	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health & Social Services)	73	R 21,909,936	R 7,405,000	573.86	76.64	1,243	1,243	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	67	R 15,860,000	R 7,604,791	444.07	303.33	1,079	1,079	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

#### Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2006 to 30 September 2006 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculates
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.