

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F1

Government Sector : Infrastructure

National Gov : Department of Minerals and Energy

Number of Projects : 85

Average manual workers daily wage rate:  R 58.15
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Totals :	R 146,249,015	R 120,729,834	2,100
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrificatio	PhiriTona Heilbron Ext 6	Department of Minerals and En	FS	Fezile Dabi	Ngwathe	R 875,300	R 875,300	11
Integrated National Electrificatio	Nondweni Rural	DME	KN	Amajuba	Dannhauser	R 5,275,109	R 4,001,344	8
Integrated National Electrificatio	Ugie Park Extension	Department of Minerals and En	EC	Ukhahlamba	Elundini	R 1,700,000	R 1,700,000	9
Integrated National Electrificatio	Tembisa (Burgersdorp)	Department of Minerals and En	EC	Ukhahlamba	Gariep	R 1,550,000	R 1,550,000	28
Integrated National Electrificatio	Thornhill Village Phase 2	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 997,200	R 997,200	8
Integrated National Electrificatio	Wells Estate Phase 2 Stage2	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,801,800	R 2,801,800	56
Integrated National Electrificatio	Rosedale, Langa Phase 4 & 5, Sta	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,201,190	R 3,201,190	48
Integrated National Electrificatio	Electrification of 129 stands in Dit	Department of Minerals and En	FS	Xhariep	Letsemeng	R 400,000	R 451,019	21
Integrated National Electrificatio	Koot Nieman,Meriting & Botshab	Department of Minerals and En	FS	Motheo	Mangaung	R 2,350,000	R 2,711,000	32
Integrated National Electrificatio	Masakhane Township	Department of Minerals and En	EC	Chris Hani	Inkwanca	R 2,781,000	R 2,781,000	20
Integrated National Electrificatio	Maokeng Phase	Department of Minerals and En	FS	Fezile Dabi	Moqhaka	R 1,620,000	R 1,620,000	18
Integrated National Electrificatio	Greenfield Township	Department of Minerals and En	EC	Chris Hani	Tsolwana	R 600,000	R 567,685	10
Integrated National Electrificatio	Ngwathe Township	Department of Minerals and En	FS	Fezile Dabi	Ngwathe	R 1,116,000	R 1,116,000	12
Integrated National Electrificatio	Simunye Phase 5	Department of Minerals and En	GP	West Rand	Westonaria	R 1,500,000	R 1,500,000	27
Integrated National Electrificatio	Ratanda ext 23	Department of Minerals and En	GP	Sedibeng	Lesedi	R 1,884,000	R 1,884,000	23
Integrated National Electrificatio	Gautrans	Department of Minerals and En	GP	Sedibeng	Lesedi	R 775,000	R 775,000	11
Integrated National Electrificatio	Kwazenzele	Department of Minerals and En	GP	Sedibeng	Lesedi	R 341,000	R 341,000	14
Integrated National Electrificatio	Soshanguve IA	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 390,914	R 390,914	19
Integrated National Electrificatio	Soshanguve NN	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,115,417	R 1,115,417	26
Integrated National Electrificatio	Soshanguve PP Ext 1	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 141,440	R 141,440	24
Integrated National Electrificatio	Kopanong	Department of Minerals and En	FS	Motheo	Mangaung	R 900,000	R 15,500	10
Integrated National Electrificatio	Ngqeleni Ph2B	DME	EC	O.R.Tambo	Nyandeni	R 3,753,743	R 154,945	47
Integrated National Electrificatio	Mkhohlwa Macabazini	DME	KN	Sisonke	Ingwe	R 1,270,470	R 1,020,545	35
Integrated National Electrificatio	Nkwezela Phase 3	DME	EC	Alfred Nzo	Matatiele	R 5,006,330	R 4,245,582	30
Integrated National Electrificatio	Mpumalang developer	DME	KN	eThekwini Metro	eThekwini Metro	R 4,577,114	R 3,953,243	27
Integrated National Electrificatio	Ingwemabala	DME	KN	Ugu	Hibiscus Coast	R 2,816,151	R 1,807,360	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification	Greenock	DME	KN	Amajuba	Dannhauser	R 5,627,368	R 3,692,508	25
Integrated National Electrification	Amanikwe 2	DME	EC	O.R.Tambo	Mbizana	R 3,991,057	R 3,824,211	27
Integrated National Electrification	Ntlakwe 2	DME	EC	O.R.Tambo	Mbizana	R 1,565,014	R 1,105,767	46
Integrated National Electrification	Mveyane 2	DME	EC	Alfred Nzo	Umzimvubu	R 7,528,785	R 4,572,526	45
Integrated National Electrification	Queenstown Extension	Department of Minerals and En	EC	Chris Hani	Lukanji	R 6,800,000	R 6,800,000	20
Integrated National Electrification	Umatata Rural Ph2	DME	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,950,934	R 1,748,939	109
Integrated National Electrification	Area "J" Steadville	Department of Minerals and En	KN	Uthukela	eMnambithi/Ladysmith	R 2,869,250	R 2,777,610	25
Integrated National Electrification	Kohlo Ph3	DME	EC	O.R.Tambo	Port St Johns	R 5,049,500	R 4,434,416	177
Integrated National Electrification	Jojweni JPS	DME	EC	Amatole	Mbhashe	R 47,872	R 47,872	25
Integrated National Electrification	Maki JSS	DME	EC	Amatole	Mnquma	R 1,836	R 1,836	5
Integrated National Electrification	Mantusini Clinic	DME	EC	O.R.Tambo	Port St Johns	R 9,172	R 9,172	7
Integrated National Electrification	Mangelenge JSS	DME	EC	Chris Hani	Intsika Yethu	R 30,729	R 30,729	16
Integrated National Electrification	Mountain View	Department of Minerals and En	EC	Cacadu	Kou-Kamma	R 1,609,200	R 1,609,200	14
Integrated National Electrification	Couldstream	Department of Minerals and En	EC	Cacadu	Kou-Kamma	R 392,000	R 392,000	13
Integrated National Electrification	Fort Beaufort Golf Club Townshi	Department of Minerals and En	EC	Amatole	Nkonkobe	R 4,000,000	R 1,878,445	30
Integrated National Electrification	Stoffelton Brotheni Mkomazi	DME	KN	UMgungundlovu	Impendle	R 2,926,303	R 2,069,235	60
Integrated National Electrification	Lapologang Boitekong x 22	Department of Minerals and En	NW	Bojanala	Rustenburg	R 6,780,000	R 5,275,000	28
Integrated National Electrification	Extension 24	Department of Minerals and En	MP	Nkangala	Steve Tshwete	R 1,518,000	R 1,550,768	10
Integrated National Electrification	Tokololo Phase 2(Mhluzi Ext infil	Department of Minerals and En	MP	Nkangala	Steve Tshwete	R 72,000	R 80,000	2
Integrated National Electrification	Sifundlela	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 561,000	R 520,982	8
Integrated National Electrification	Khumbula	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 429,000	R 398,577	8
Integrated National Electrification	Bhejukufa	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 264,000	R 244,473	8
Integrated National Electrification	Malekutu(A&B)	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 198,000	R 183,777	7
Integrated National Electrification	Lucia Park	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 165,000	R 154,440	7
Integrated National Electrification	Gutshwa	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 198,000	R 183,777	7
Integrated National Electrification	Soshanguve PP Ext 2	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,234,107	R 1,234,107	45
Integrated National Electrification	Mzinti RDP Houses	Department of Minerals and En	MP	Ehlanzeni	Nkomazi	R 3,000,000	R 2,741,579	20
Integrated National Electrification	Embalihle	Department of Minerals and En	MP	Gert Sibande	Govan Mbeki	R 974,234	R 974,234	31
Integrated National Electrification	Alabama Ext 3 Phase 2	Department of Minerals and En	NW	Southern	City of Matlosana	R 4,300,000	R 4,910,000	57
Integrated National Electrification	Victoria West/Richmond	Department of Minerals and En	NC	Pixley ka Seme	Ubuntu	R 100,000	R 119,000	10
Integrated National Electrification	De Aar East	Department of Minerals and En	NC	Pixley ka Seme	Emthanjeni	R 464,000	R 464,000	8
Integrated National Electrification	Greater Michel's plain	Department of Minerals and En	WC	City of Cape Town Metro	City of Cape Town Metro	R 930,000	R 320,145	6
Integrated National Electrification	Gugulethu Area	Department of Minerals and En	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,150,100	R 853,940	7
Integrated National Electrification	Greater Nyanga	Department of Minerals and En	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,046,000	R 482,125	11
Integrated National Electrification	Bulk infrastructure-Velddrif Subst	Department of Minerals and En	WC	West Coast	Bergvrievier	R 1,125,000	R 1,125,000	30
Integrated National Electrification	Fill in erven Kanariestraat	Department of Minerals and En	WC	Eden	George	R 372,000	R 372,000	18
Integrated National Electrification	Farm Worker Houses	Department of Minerals and En	MP	Ehlanzeni	Umjindi	R 3,000,000	R 3,000,000	70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrificatio	Grootpan *	Department of Minerals and En	LP	Capricorn	Blouberg	R 2,400,000	R 616,023	38
Integrated National Electrificatio	Thembaletu Infrastructure(compl	Department of Minerals and En	WC	Eden	George	R 1,128,000	R 1,126,088	20
Integrated National Electrificatio	Wembwezi	Department of Minerals and En	KN	Uthukela	Umtshezi	R 1,002,000	R 1,000,000	6
Integrated National Electrificatio	Shayamoya	Department of Minerals and En	KN	iLembe	KwaDukuza	R 1,350,540	R 1,397,689	28
Integrated National Electrificatio	Extention 36	Department of Minerals and En	KN	iLembe	KwaDukuza	R 360,144	R 366,489	28
Integrated National Electrificatio	Groutville Priority 1	Department of Minerals and En	KN	iLembe	KwaDukuza	R 1,289,316	R 1,430,026	28
Integrated National Electrificatio	Makhusu Village	Department of Minerals and En	LP	Vhembe	Makhado	R 1,460,000	R 1,460,000	10
Integrated National Electrificatio	Maangani Village	Department of Minerals and En	LP	Vhembe	Makhado	R 800,000	R 800,000	10
Integrated National Electrificatio	Goedentrou	Department of Minerals and En	LP	Capricorn	Blouberg	R 440,000	R 256,251	15
Integrated National Electrificatio	Kinross	Department of Minerals and En	MP	Gert Sibande	Govan Mbeki	R 201,281	R 201,281	31
Integrated National Electrificatio	Mosehleg	Department of Minerals and En	LP	Capricorn	Blouberg	R 800,000	R 800,000	18
Integrated National Electrificatio	Emzinoni	Department of Minerals and En	MP	Gert Sibande	Govan Mbeki	R 201,281	R 201,281	31
Integrated National Electrificatio	Thorpe	Department of Minerals and En	LP	Capricorn	Blouberg	R 440,000	R 222,962	12
Integrated National Electrificatio	Cracouw	Department of Minerals and En	LP	Capricorn	Blouberg	R 800,000	R 530,512	12
Integrated National Electrificatio	Mokhurumela *	Department of Minerals and En	LP	Capricorn	Blouberg	R 380,000	R 200,338	9
Integrated National Electrificatio	Berseba	Department of Minerals and En	LP	Capricorn	Blouberg	R 400,000	R 256,251	15
Integrated National Electrificatio	Gideon *	Department of Minerals and En	LP	Capricorn	Blouberg	R 1,000,000	R 387,954	10
Integrated National Electrificatio	Mokolopane Ext 19	Department of Minerals and En	LP	Waterberg	Mogalakwena	R 2,325,000	R 2,325,000	39
Integrated National Electrificatio	Ethamadakhanya Ext 5	Department of Minerals and En	MP	Gert Sibande	Mkhondo	R 2,000,000	R 1,798,000	35
Integrated National Electrificatio	Mandela Ext	Department of Minerals and En	MP	Gert Sibande	Dipaleseng	R 1,050,000	R 1,050,000	10
Integrated National Electrificatio	Mamelodi Ext 18	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,402,814	R 1,402,814	25
Integrated National Electrificatio	Alldays extension	Department of Minerals and En	LP	Capricorn	Blouberg	R 1,000,000	R 1,000,000	28

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F2

Government Sector : Infrastructure

National Gov : Labour

Number of Projects : 10

Average manual workers daily wage rate:  R 59.20
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Totals :	R 98,832,559	R 50,405,395	785
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	1. Seshego Labour Centre 2. Phal	Labour	LP	Capricorn	Polokwane	R 4,738,391	R 2,686,720	42
Labour Intensive Programme	1. Krugersdorp Labour Centre 2.	Labour	GP	Johannesburg Metro	Johannesburg Metro	R 30,050,834	R 3,506,151	106
Labour Intensive Programme	East London Labour Centre & Ser	Labour	EC	Amatole	Buffalo City	R 7,357,161	R 4,125,078	23
Labour Intensive Programme	1. Atteridgeville Labour Centre 2	Labour	GP	City of Tshwane Metro	City of Tshwane Metro	R 10,094,980	R 6,305,291	14
Labour Intensive Programme	Amsterdam Magistrate Court	Justice & Constitutional Devel	MP	Gert Sibande	Mkhondo	R 2,532,154	R 2,156,756	11
Labour Intensive Programme	Nkomazi Magistrate Court	Justice & Constitutional Devel	MP	Ehlanzeni	Nkomazi	R 3,913,352	R 2,035,371	15
Labour Intensive Programme	Port Shepstone Magistrate Court	Justice & Constitutional Devel	KN	Ugu	Hibiscuss	R 9,358,311	R 2,440,564	30
Labour Intensive Programme	Johannesburg High Court	Justice & Constitutional Devel	GP	Johannesburg Metro	Johannesburg Metro	R 6,690,039	R 4,872,151	17
Labour Intensive Programme	Vuwani Magistrate Court	Justice & Constitutional Devel	LP	Vhembe	Makhado	R 10,564,696	R 11,162,340	27
	Nakop Boarder Post-Pipeline	National Department ofPublic	NC	Siyanda	//Khara Hais	R 13,532,641	R 11,114,973	500

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F3

Government Sector : Environmental & Culture

National Gov : DEAT

Number of Projects : 85

Average manual workers daily wage rate:  R 41.12
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Totals :	R 265,115,256	R 149,146,298	10,023
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	WC - West Coast PR Project	DEAT	WC	West Coast	Saldanha Bay	R 6,645,365	R 1,059,435	8
Working for Tourism	Access Road to Kgalagadi Transfo	DEAT	NC	Siyanda	Mier	R 16,531,644	R 18,877,796	670
Working for the Coast	AP3 - WC - WfC Saldanha - Pate	DEAT	WC	West Coast	West Coast DMA	R 1,258,680	R 634,017	37
Working for the Coast	WC - WfC SANParks Knysna	DEAT	WC	Eden	Knysna	R 544,061	R 373,557	34
Working for Tourism	Marieammn Temple	DEAT	GP	City of Tshwane Metro	City of Tshwane Metro	R 420,000	R 393,892	32
Working for Tourism	Umtamvuna Nature Reserve(Pham	DEAT	EC	O.R.Tambo	Mbizana	R 2,791,006	R 1,988,029	28
People and Parks	KZN - Natal National Botanical G	DEAT	KN	UMgungundlovu	The uMsunduzi	R 5,186,541	R 1,730,944	26
People and Parks	AP1 - Suikerbosrand Infrastructur	DEAT	GP	Sedibeng	Midvaal	R 2,918,508	R 699,668	20
Sustainable Land Based	Wet - Edith Stephens	DEAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 700,000	R 270,334	19
Working for Tourism	Products for Griqua Ratelgat Deve	DEAT	WC	West Coast	Matzikama	R 4,025,000	R 1,246,776	56
People and Parks	NC - Tankwa Karoo PR Projects	DEAT	NC	Namakwa	Hantam	R 1,268,281	R 230,067	10
People and Parks	AP3 - KZN Ithala Electrification o	DEAT	KN	Zululand	Abaqulusi	R 1,116,000	R 1,190,178	82
Working on Waste	AP2 - Zero Waste Institute of Sout	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 313,043	4
Working for Tourism	AP1 - Tropic of Capricorn	DEAT	LP	Capricorn	Molemole	R 1,080,000	R 342,734	2
Working for Tourism	NC - Colesburg Tourist Info Centr	DEAT	NC	Pixley ka Seme	Umsobomvu	R 1,532,763	R 107,133	1
Working for Tourism	NC - Danielskuil Tourism Info Ce	DEAT	NC	Siyanda	Kgatelopele	R 690,981	R 47,694	1
Working for Tourism	Emakhosini-Accommodation Facil	DEAT	KN	Zululand	Ulundi	R 246,693	R 19,694	1
People and Parks	FS - Golden Gate PR Projects	DEAT	FS	Thabo Mofutsanyane	Golden Gate Highlands National	R 2,398,762	R 4,277	1
Working for Tourism	AP3 - Ubuntu Craft Market	DEAT	EC	Alfred Nzo	Umzimvubu	R 4,595,603	R 315,932	1
Sustainable Land Based (Workin	Rietvlei wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,416,246	R 424,115	88
Sustainable Land Based	AP1 - EC - Nqabarha Mouth	DEAT	EC	Amatole	Mbhashe	R 700,000	R 365,126	19
People and Parks	AP1 - Mkambati Nature Reserve	DEAT	EC	O.R.Tambo	Qaukeni	R 6,924,798	R 3,369,487	142
Working for Tourism	AP1 - Amatole Heritage Initiative	DEAT	EC	Amatole	Buffalo City	R 11,962,734	R 11,399,884	668
Working for Tourism	AP1 - Metropolitan Gateways An	DEAT	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,190,921	R 9,106,422	540
Working for Tourism	AP1 - Baviaanskloof Fencing, Reh	DEAT	EC	Cacadu	Baviaans	R 11,989,662	R 5,045,684	506
People and Parks	AP1 - Nahoon Point & Estuary Na	DEAT	EC	Amatole	Buffalo City	R 5,746,818	R 3,622,102	274

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	API - Rehab. of Coastal Forest in	DEAT	EC	O.R.Tambo	Port St Johns	R 4,564,765	R 4,294,216	259
People and Parks	LP - Mapungubwe PR Projects	DEAT	LP	Vhembe	Musina	R 12,526,392	R 5,857,072	244
People and Parks	WC - Karoo PR Projects	DEAT	WC	Central Karoo	Beaufort West	R 10,965,803	R 9,087,755	242
People and Parks	API - KZN South Coast Reserves	DEAT	KN	Ugu	UMuziwabantu	R 4,724,472	R 3,547,671	214
Sustainable Land Based	API - KZN - Mkuze river catchm	DEAT	KN	Umkhanyakude	Hlabisa	R 3,871,750	R 1,057,916	46
People and Parks	NC - Richtersveld PR Projects	DEAT	NC	Namakwa	Richtersveld	R 5,673,985	R 4,235,052	159
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala	Rustenburg	R 1,000,000	R 447,377	25
People and Parks	EC - Tsitsikamma PR Projects	DEAT	EC	Cacadu	Kou-Kamma	R 4,485,787	R 3,701,331	137
People and Parks	LP - Marakele PR Projects	DEAT	LP	Waterberg	Thabazimbi	R 7,325,053	R 6,541,105	132
Working on Waste	Sethokga Hostel Waste Managem	DEAT	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 1,139,267	129
People and Parks	API - Hluleka Nature Reserve	DEAT	EC	O.R.Tambo	Nyandeni	R 8,759,910	R 2,029,929	128
Working for the Coast	AP3 - WfIC e-Thekwini-Hibiscus	DEAT	KN	eThekwini Metro	eThekwini Metro	R 2,536,500	R 2,621,366	128
People and Parks	NC - Kgalagadi PR Projects	DEAT	NC	Siyanda	Mier	R 5,583,363	R 4,297,358	125
Working for the Coast	WC - WfC SANparks Gouritz to	DEAT	WC	Overberg	Cape Agulhas	R 1,795,019	R 1,116,306	116
Sustainable Land Based	API - Greening the Environment :	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 4,633,383	R 2,485,266	89
People and Parks	API - Silaka Nature Reserve	DEAT	EC	O.R.Tambo	Port St Johns	R 3,577,282	R 3,132,375	207
Sustainable Land Based (Workin	Isibonelo wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande	Govan Mbeki	R 388,000	R 308,820	39
Sustainable Land Based (Workin	Agulhas wetland rehabilitation	Environmental Affairs & Touri	WC	Overberg	Cape Agulhas	R 521,730	R 101,055	59
Sustainable Land Based (Workin	Golden Gate wetland rehabilitatio	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Dihlabeng	R 521,730	R 326,080	17
Sustainable Land Based (Workin	Berg and Breede wetland rehabilit	Environmental Affairs & Touri	WC	Cape Winelands	Breede River/Winelands	R 1,123,600	R 270,505	115
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Touri	NC	Namakwa	Richtersveld	R 1,137,694	R 458,430	52
Sustainable Land Based (Workin	Siluma Park wetland rehabilitation	Environmental Affairs & Touri	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 196,408	73
Sustainable Land Based (Workin	Blesbokspruit wetland rehabilitati	Environmental Affairs & Touri	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,015,390	R 541,423	238
Sustainable Land Based (Workin	Monontsha wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,000,000	R 252,229	68
Sustainable Land Based (Workin	Waterberg wetland rehabilitation	Environmental Affairs & Touri	LP	Waterberg	Modimolle	R 3,688,800	R 1,613,814	138
Sustainable Land Based (Workin	Soshanguve wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,310,153	R 283,278	66
Sustainable Land Based (Workin	Lake Fundudzi wetland rehabilitati	Environmental Affairs & Touri	LP	Vhembe	Mutale	R 1,875,000	R 1,052,265	39
Sustainable Land Based (Workin	Wildebeest wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba	Elundini	R 950,000	R 387,045	26
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Touri	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,260,445	R 801,900	170
Sustainable Land Based	Greening Nelspruit	Department of Environmental	MP	Ehlanzeni	Mbombela	R 5,021,981	R 1,500,000	264
Sustainable Land Based	Greening Randfontein	Department of Environmental	GP	West Rand	Mogale City	R 2,122,430	R 1,122,477	345
Sustainable Land Based	Greening Ehlanzeni	Department of Environmental	MP	Ehlanzeni	Nkomazi	R 1,310,280	R 792,530	354
Sustainable Land Based	Greening Mangaung	Department of Environmental	FS	Motheo	Mangaung	R 2,407,383	R 1,544,559	572
Sustainable Land Based	Greening Burgersfort	Department of Environmental	LP	Sekhukhune	Greater Tubatse	R 810,000	R 503,728	143
Sustainable Land Based	Greening Mfundisweni	Department of Environmental	EC	O.R.Tambo	Qaukeni	R 735,327	R 608,635	117
Sustainable Land Based	Greening Alfred Nzo	Department of Environmental	KN	Sisonke	Umzimkhulu	R 5,006,039	R 648,776	31
Sustainable Land Based (Workin	Klip River wetland rehabilitation	Environmental Affairs & Touri	GP	Johannesburg Metro	Johannesburg Metro	R 1,881,436	R 706,600	64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Draaikraal wetland rehabilitation	Environmental Affairs & Touri	LP	Sekhukhune	Greater Groblersdal	R 863,255	R 388,124	24
Labour Intensive Programme	Galeshewe Township Tourism Ro	DEAT	NC	Frances Baard	Sol Plaatjie	R 12,000,000	R 5,870,153	586
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala	Madibeng	R 1,000,000	R 294,571	25
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Phumelela	R 1,530,000	R 457,322	37
Sustainable Land Based (Workin	Wilge River wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,760,000	R 800,959	78
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Touri	NW	Central	Mafikeng	R 1,350,000	R 585,565	50
Sustainable Land Based (Workin	Maputaland wetland rehabilitation	Environmental Affairs & Touri	KN	Umkhanyakude	The Big 5 False Bay	R 1,113,252	R 581,107	25
Sustainable Land Based (Workin	Northern KwaZulu-Natal wetland	Environmental Affairs & Touri	KN	Zululand	Abaqulusi	R 1,073,252	R 448,940	26
Sustainable Land Based (Workin	Steenkampsberg Wetland Rehabili	Environmental Affairs & Touri	MP	Nkangala	Highlands	R 1,313,252	R 783,506	35
Sustainable Land Based (Workin	Kruger Park wetland rehabilitation	Environmental Affairs & Touri	LP	Mopani	Kruger Park North (LP)	R 1,046,250	R 368,768	50
Sustainable Land Based (Workin	Amanzi wetland rehabilitation	Environmental Affairs & Touri	MP	Ehlanzeni	Mbombela	R 1,143,252	R 531,271	25
Sustainable Land Based (Workin	Mountain Zebra erosion control	Environmental Affairs & Touri	EC	Chris Hani	Inxuba Yethemba	R 930,000	R 305,301	43
Sustainable Land Based (Workin	Verloren Valei wetland rehabilitati	Environmental Affairs & Touri	MP	Ehlanzeni	Thaba Chweu	R 853,253	R 410,225	17
Sustainable Land Based (Workin	KwaZulu-Natal Midlands wetland	Environmental Affairs & Touri	KN	Uthukela	Imbabazane	R 1,383,252	R 650,431	37
Sustainable Land Based (Workin	Ntsikeni wetland rehabilitation	Environmental Affairs & Touri	KN	Sisonke	Umzimkhulu	R 2,439,751	R 994,057	67
Sustainable Land Based (Workin	Penny Park wetland rehabilitation	Environmental Affairs & Touri	KN	Sisonke	Greater Kokstad	R 1,000,000	R 555,770	45
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitati	Environmental Affairs & Touri	MP	Gert Sibande	Pixley Ka Seme	R 1,123,600	R 278,881	33
Sustainable Land Based (Workin	Upper Vaal wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande	Pixley Ka Seme	R 561,800	R 158,277	20
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Touri	MP	Gert Sibande	Albert Luthuli	R 561,800	R 211,070	20
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba	Elundini	R 2,262,796	R 1,102,503	42
Sustainable Land Based (Workin	Kaalspruit wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,231,290	R 114,543	55
Sustainable Land Based (Workin	Save the Sand wetland rehabilitati	Environmental Affairs & Touri	MP	Ehlanzeni	Bushbuckridge	R 1,183,252	R 465,015	43

**Expanded Public Works Programme (EPWP)  
(Cumulative : 1 April 2006 to 30 September 2006) Project Report  
List of projects per Department**

Annexure F4

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 174

Average manual workers daily wage rate:  R 44.35
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Totals :	R 205,805,753	R 83,434,273	20,436
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 798,734	R 364,323	180
Sustainable Land Based (Workin	EC Baviaans Kloof	Water Affairs & Forestry	EC	Cacadu	Baviaans	R 1,816,213	R 954,079	75
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,269,314	R 1,806,310	240
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,137,962	R 1,171,454	75
Sustainable Land Based (Workin	EC Sand/Bulk River	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,804,925	R 971,448	28
Sustainable Land Based (Workin	EC Umnga Flats	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,300,003	R 850,697	260
Sustainable Land Based (Workin	EC Mooi River Heads	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 550,067	R 236,559	15
Sustainable Land Based (Workin	EC Xuka Drift	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 999,998	R 1,056,243	44
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 1,600,460	R 1,151,282	40
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 730,406	R 284,550	103
Sustainable Land Based (Workin	EC Kei Mouth Qolora	Water Affairs & Forestry	EC	Amatole	Great Kei	R 252,641	R 169,447	75
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,924,831	R 925,116	49
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 2,535,253	R 1,281,192	540
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 549,166	R 313,561	135
Sustainable Land Based (Workin	EC Umzimvubu-Njijini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 905,488	R 239,352	60
Sustainable Land Based (Workin	EC Umzimvubu-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 1,061,582	R 207,416	45
Sustainable Land Based (Workin	EC Umzimvubu-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 1,357,061	R 268,992	60
Sustainable Land Based (Workin	EC Umzimvubu-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 652,998	R 161,065	30
Sustainable Land Based (Workin	EC Umzimvubu-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 890,241	R 272,442	60
Sustainable Land Based (Workin	EC Umzimvubu-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 840,270	R 309,184	75
Sustainable Land Based (Workin	EC Barkly East	Water Affairs & Forestry	EC	Ukhahlamba	Senqu	R 1,000,081	R 531,012	24
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,301,049	R 277,237	139
Sustainable Land Based (Workin	WCNCB Botrivier	Water Affairs & Forestry	WC	Overberg	Overstrand	R 657,313	R 316,710	55
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 688,356	R 174,501	74
Sustainable Land Based (Workin	KZN St Lucia - Estuary	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 459,443	R 28,544	15
Sustainable Land Based (Workin	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 321,294	R 93,018	44



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN St Lucia - Eastern	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 736,116	R 153,761	55
Sustainable Land Based (Workin	KZN Mkuze Game Reserve	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 1,103,712	R 197,017	85
Sustainable Land Based (Workin	KZN Mkuze Ozabeni	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 229,412	R 28,244	15
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,282,692	R 430,503	120
Sustainable Land Based (Workin	EC N.M.M.M (PE Dunes)	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 838,350	R 751,187	40
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 830,831	R 76,705	30
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	Cacadu	Makana	R 2,706,265	R 1,774,069	75
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 230,085	R 82,256	30
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 1,396,168	R 203,983	161
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,041,501	R 452,685	137
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,317,623	R 208,994	90
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,204,277	R 285,858	148
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,317,623	R 441,941	226
Sustainable Land Based (Workin	EC Rehabilitation Carbon	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,935,000	R 1,054,800	43
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	Amatole	Nxuba	R 2,341,350	R 738,205	33
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 206,679	R 87,436	30
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 707,334	R 109,815	15
Sustainable Land Based (Workin	WCNCB Walkerbay	Water Affairs & Forestry	WC	Overberg	Overstrand	R 843,277	R 405,885	154
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 259,852	R 210,548	60
Sustainable Land Based (Workin	WCNCB Outeniqua	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,241,746	R 946,984	342
Sustainable Land Based (Workin	WCNCB Kammannassie	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 257,974	R 189,497	37
Sustainable Land Based (Workin	WCNCB Swartberg	Water Affairs & Forestry	WC	Eden	Kannaland	R 295,555	R 114,066	73
Sustainable Land Based (Workin	WCNCB Riverlands	Water Affairs & Forestry	WC	West Coast	Swartland	R 1,110,099	R 412,374	156
Sustainable Land Based (Workin	WCNCB Waterval	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,443,607	R 398,916	234
Sustainable Land Based (Workin	WCNCB Voelveli	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,143,072	R 663,256	369
Sustainable Land Based (Workin	WCNCB Ceres	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,278,393	R 399,715	229
Sustainable Land Based (Workin	WC Asbos_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,557,356	R 446,629	221
Sustainable Land Based (Workin	WCNCB Marloth	Water Affairs & Forestry	WC	Overberg	Swellendam	R 231,097	R 163,020	47
Sustainable Land Based (Workin	WC Berg River	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,670,920	R 732,630	152
Sustainable Land Based (Workin	WCNCB Grootvadersbosch	Water Affairs & Forestry	WC	Eden	Hessequa	R 79,575	R 50,922	15
Sustainable Land Based (Workin	WCNCB Genadendal	Water Affairs & Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,098,355	R 649,331	217
Sustainable Land Based (Workin	WCNCB De Hoop	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 815,006	R 460,076	194
Sustainable Land Based (Workin	WCNCB Limietberg	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,996,381	R 869,836	431
Sustainable Land Based (Workin	WCNCB Upper Palmiet	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 232,669	R 220,970	106
Sustainable Land Based (Workin	WCNCB Elandskloof	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 519,280	R 258,604	84
Sustainable Land Based (Workin	WCNCB Hottentots Holland	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,522,898	R 889,276	390
Sustainable Land Based (Workin	WCNCB Steenbras	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 219,561	R 46,359	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WCNCB Helderberg	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 181,686	R 100,825	65
Sustainable Land Based (Workin	WCNCB Cape Flats	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 643,423	R 394,875	221
Sustainable Land Based (Workin	WC Brandwacht	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 1,987,783	R 716,141	164
Sustainable Land Based (Workin	KZN WaterWeeds	Water Affairs & Forestry	KN			R 596,000	R 100,720	55
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 272,412	R 121,022	60
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 1,632,991	R 745,625	238
Sustainable Land Based (Workin	EC Keiskamma	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,315,996	R 635,247	238
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,272,679	R 466,359	182
Sustainable Land Based (Workin	WC Calvinia	Water Affairs & Forestry	NC	Namakwa	Hantam	R 3,161,829	R 1,831,977	770
Sustainable Land Based (Workin	WC Citrusdal	Water Affairs & Forestry	WC	West Coast	Cederberg	R 2,740,406	R 1,678,731	582
Sustainable Land Based (Workin	WC Knysna	Water Affairs & Forestry	WC	Eden	Knysna	R 1,992,851	R 987,266	531
Sustainable Land Based (Workin	WC Asbos_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 3,591,490	R 1,256,554	307
Sustainable Land Based (Workin	WC Groot Brak	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 1,980,132	R 1,106,688	534
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,995,439	R 603,637	210
Sustainable Land Based (Workin	WC Uniondale	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,010,326	R 877,376	201
Sustainable Land Based (Workin	WC Beaufort Wes	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 1,222,178	R 304,065	149
Sustainable Land Based (Workin	WC Duivenhoks	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,630,908	R 861,595	478
Sustainable Land Based (Workin	WC Buffeljags	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,368,917	R 763,481	391
Sustainable Land Based (Workin	WC Breede River	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,793,707	R 995,359	407
Sustainable Land Based (Workin	WC Worcester	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 2,278,423	R 800,824	1303
Sustainable Land Based (Workin	WC Kleinriver	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,360,710	R 294,670	153
Sustainable Land Based (Workin	WC Hermanus_Onrus	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,712,478	R 390,440	100
Sustainable Land Based (Workin	WC Protea	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,690,378	R 601,456	180
Sustainable Land Based (Workin	WC Karatara	Water Affairs & Forestry	WC	Eden	Knysna	R 2,004,719	R 1,218,482	473
Sustainable Land Based (Workin	SUIKERBOSRAND FIRE BASE	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 760,870	R 184,825	34
Sustainable Land Based (Workin	TULBACH FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 760,870	R 184,825	45
Sustainable Land Based (Workin	VROJLIKHEID FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Breede River/Winelands	R 760,870	R 184,825	25
Sustainable Land Based (Workin	GROOTVADERSBOSCH FIRE	Water Affairs & Forestry	WC	Overberg	Swellendam	R 760,870	R 184,825	37
Sustainable Land Based (Workin	KEURBOOMS FIRE BASE	Water Affairs & Forestry	WC	Eden	Bitou	R 760,870	R 184,825	31
Sustainable Land Based (Workin	RUITERSBOSCH FIRE BASE	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 760,870	R 184,825	22
Sustainable Land Based (Workin	UNIONDALE FIRE BASE	Water Affairs & Forestry	WC	Eden	George	R 760,870	R 184,825	34
Sustainable Land Based (Workin	WITFONTEIN FIRE BASE	Water Affairs & Forestry	WC	Eden	George	R 760,870	R 184,825	34
Sustainable Land Based (Workin	CULLINAN FIRE BASE	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 760,870	R 184,825	35
Sustainable Land Based (Workin	KZN St Lucia - Mapelane	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 229,412	R 38,923	15
Sustainable Land Based (Workin	MOGALE CITY FIRE BASE	Water Affairs & Forestry	GP	West Rand	Mogale City	R 760,870	R 184,825	31
Sustainable Land Based (Workin	JONKERSHOEK FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 760,870	R 184,825	50
Sustainable Land Based (Workin	LOSKOP DAM FIRE BASE	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 760,870	R 184,825	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LYDENBURG FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 760,870	R 184,825	34
Sustainable Land Based (Workin	PIET RETIEF FIRE BASE	Water Affairs & Forestry	MP	Gert Sibande	Mkhondo	R 760,870	R 184,825	33
Sustainable Land Based (Workin	LOUIS TRICHARDT FIRE BAS	Water Affairs & Forestry	LP	Vhembe	Makhado	R 760,870	R 184,825	35
Sustainable Land Based (Workin	SEKORORO FIRE BASE	Water Affairs & Forestry	LP	Mopani	Maruleng	R 760,870	R 184,825	30
Sustainable Land Based (Workin	THULAMAHASHE FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 760,870	R 184,825	34
Sustainable Land Based (Workin	TZANEEN FIRE BASE	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 760,870	R 184,825	35
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,451,237	R 1,048,045	42
Sustainable Land Based (Workin	KEKANA GARDENS FIRE BAS	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 760,870	R 184,825	34
Sustainable Land Based (Workin	GOLDEN GATE FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 760,870	R 184,825	30
Sustainable Land Based (Workin	ESHOWE FIRE BASE	Water Affairs & Forestry	KN	Uthungulu	Mthonjaneni	R 760,870	R 184,825	31
Sustainable Land Based (Workin	CATHEDRAL PEAK FIRE BAS	Water Affairs & Forestry	KN	Zululand	Ulundi	R 760,870	R 184,825	31
Sustainable Land Based (Workin	SHONGWENI FIRE BASE	Water Affairs & Forestry	KN	eThekwin Metro	eThekwin Metro	R 760,870	R 184,825	33
Sustainable Land Based (Workin	NDUMO FIRE BASE	Water Affairs & Forestry	KN	iLembe	Ndwedwe	R 760,870	R 184,825	33
Sustainable Land Based (Workin	LOTHEINI FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 760,870	R 184,825	33
Sustainable Land Based (Workin	KRANSKOP FIRE BASE	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 760,870	R 184,825	30
Sustainable Land Based (Workin	KOKSTAD FIRE BASE	Water Affairs & Forestry	KN	Sisonke	Greater Kokstad	R 760,870	R 184,825	33
Sustainable Land Based (Workin	HLUHLUWE FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	The uMsunduzi	R 760,870	R 184,825	33
Sustainable Land Based (Workin	SWELLENDAM FIRE BASE	Water Affairs & Forestry	WC	Overberg	Swellendam	R 760,870	R 184,825	29
Sustainable Land Based (Workin	BETHLEHEM FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 760,870	R 184,825	37
Sustainable Land Based (Workin	NEWLANDS FIRE BASE	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 760,870	R 184,825	41
Sustainable Land Based (Workin	HARRISMITH FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 760,870	R 184,825	34
Sustainable Land Based (Workin	QWA-QWA FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 760,870	R 184,825	33
Sustainable Land Based (Workin	BUTTERWORTH FIRE BASE	Water Affairs & Forestry	EC	Amatole	Mnquma	R 760,870	R 184,825	33
Sustainable Land Based (Workin	ELANGENI FIRE BASE	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 760,870	R 184,825	34
Sustainable Land Based (Workin	STUTTERHEIM FIRE BASE	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 760,870	R 184,825	33
Sustainable Land Based (Workin	UGIE FIRE BASE	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 760,870	R 184,825	30
Sustainable Land Based (Workin	CWDM FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 760,870	R 184,825	27
Sustainable Land Based (Workin	CLANWILLIAM FIRE BASE	Water Affairs & Forestry	WC	West Coast	Cederberg	R 760,870	R 184,825	20
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 973,562	R 228,569	40
Sustainable Land Based (Workin	GIANTS CASTLE FIRE BASE	Water Affairs & Forestry	KN	Zululand	Ulundi	R 760,870	R 184,825	33
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg	Lephalale	R 853,181	R 196,109	44
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,000,511	R 1,120,020	67
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,937,538	R 647,202	32
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 1,006,023	R 447,846	30
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 969,031	R 298,000	128
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 1,695,115	R 420,224	45
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,162,293	R 627,387	88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,313,410	R 806,170	206
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,441,950	R 379,355	63
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,047,930	R 347,094	127
Sustainable Land Based (Workin	LM_Nylsvley	Water Affairs & Forestry	LP	Waterberg	Mookgopong	R 617,847	R 154,135	27
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,867,333	R 960,540	316
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 669,762	R 276,986	34
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,583,031	R 2,017,908	158
Sustainable Land Based (Workin	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umjindi	R 3,180,951	R 1,269,093	162
Sustainable Land Based (Workin	Mpu White River	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 842,732	R 379,457	35
Sustainable Land Based (Workin	Mpu Witklip Dam -Sand river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 691,900	R 211,084	48
Sustainable Land Based (Workin	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,445,336	R 654,775	85
Sustainable Land Based (Workin	Mpu Driekoppies Dam	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 2,914,139	R 1,827,722	165
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,041,569	R 818,684	74
Sustainable Land Based (Workin	KZN Woodlots U Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 279,616	R 104,005	60
Sustainable Land Based (Workin	LM_SterkRiver	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 375,802	R 85,337	25
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	Namakwa	Karoo Hoogland	R 604,298	R 309,581	24
Sustainable Land Based (Workin	QHUDENI FIRE BASE	Water Affairs & Forestry	KN			R 760,870	R 184,825	29
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,707,913	R 635,989	60
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,932,362	R 963,578	116
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden	George	R 1,659,730	R 229,068	125
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 2,089,879	R 554,504	137
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 1,938,957	R 1,291,265	72
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,552,622	R 1,354,615	153
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,399,479	R 988,601	104
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	MP	Nkangala	Highlands	R 661,271	R 126,220	21
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,023,555	R 594,149	31
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani	Inxuba Yethemba	R 540,201	R 71,411	31
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 998,438	R 402,380	61
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,588,907	R 914,480	42
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,406,031	R 798,527	40
Sustainable Land Based (Workin	SANP Dongola	Water Affairs & Forestry	LP	Vhembe	Musina	R 135,548	R 140,288	10
Sustainable Land Based (Workin	SANP Marakele	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 934,448	R 414,138	42
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 1,019,673	R 23,473	13
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,490,655	R 512,532	119
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 777,728	R 276,481	64
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,384,491	R 375,600	174
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,088,005	R 1,639,407	131

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F5

Government Sector : Environmental & Culture

National Gov : Arts & Culture

Number of Projects : 42

Average manual workers daily wage rate:  R 30.00
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Totals :	R 10,437,500	R 7,812,500	1,008
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Giyani Acc Investment in Culture	Arts & Culture	LP	Mopani	Greater Giyani	R 250,000	R 175,000	25
Working for Tourism (Investing i	Romana Art and Craft	Arts & Culture	LP	Capricorn	Polokwane	R 125,000	R 125,000	24
Working for Tourism (Investing i	Ziyabuya Emasisweni	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 125,000	R 87,500	20
Working for Tourism (Investing i	Inanda Arts and Craft	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Tiakeni Women's Club	Arts & Culture	LP	Vhembe	Thulamela	R 187,500	R 131,250	30
Working for Tourism (Investing i	Tinghazhi Art and Craft	Arts & Culture	LP	Mopani	Greater Giyani	R 187,500	R 131,250	28
Working for Tourism (Investing i	Mahlori ya Mavoko	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 250,000	R 175,000	18
Working for Tourism (Investing i	Motumo Trading Post	Arts & Culture	LP	Capricorn	Molemole	R 250,000	R 175,000	20
Working for Tourism (Investing i	Bangwanathe Disabled project	Arts & Culture	LP	Waterberg	Mogalakwena	R 375,000	R 262,500	20
Working for Tourism (Investing i	South Coast Ceramics	Arts & Culture	KN	Ugu	Umzumbe	R 125,000	R 87,500	20
Working for Tourism (Investing i	Thohoyandou Acc Investment in C	Arts & Culture	LP	Vhembe	Thulamela	R 250,000	R 175,000	20
Working for Tourism (Investing i	Amaoti Disabled Group	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 187,500	R 131,250	20
Working for Tourism (Investing i	Neotha Arts and Culture	Arts & Culture	LP	Sekhukhune	Greater Tubatse	R 500,000	R 350,000	41
Working for Tourism (Investing i	Bakgobokane Arts and Culture	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 500,000	R 350,000	48
Working for Tourism (Investing i	South African Active Disabled Gr	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 187,500	R 187,500	22
Working for Tourism (Investing i	Trinity Embroidery	Arts & Culture	LP	Capricorn	Polokwane	R 187,500	R 131,250	20
Working for Tourism (Investing i	Mavayeye Business Enterprise	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 125,000	R 125,000	21
Working for Tourism (Investing i	Ifa Craft Project	Arts & Culture	LP	Vhembe	Thulamela	R 125,000	R 125,000	20
Working for Tourism (Investing i	Letsopa Pottery	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 125,000	R 125,000	20
Working for Tourism (Investing i	Mphokaneng Traditional Pottery	Arts & Culture	LP	Capricorn	Blouberg	R 125,000	R 125,000	20
Working for Tourism (Investing i	Mafoleshankwethabeng Kiba	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 500,000	R 350,000	40
Working for Tourism (Investing i	Bahlodi Community Arts	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 125,000	22
Working for Tourism (Investing i	Masiphatisane Development Agen	Arts & Culture	WC	Eden	Oudtshoorn	R 687,500	R 481,250	73
Working for Tourism (Investing i	Ubuhlanti Cultural Centre	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 175,000	18
Working for Tourism (Investing i	Vukani Vafazi	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ikgopoleng	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 87,500	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Nkapeseng Beadworks	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 87,500	20
Working for Tourism (Investing i	Community upliftment	Arts & Culture	FS	Motheo	Mangaung	R 250,000	R 175,000	19
Working for Tourism (Investing i	Raohelang Bahahlodi	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 250,000	R 175,000	25
Working for Tourism (Investing i	Thaba Blinds	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 350,000	22
Working for Tourism (Investing i	Injabulo Women's Club	Arts & Culture	KN	Umzinyathi	Msinga	R 125,000	R 87,500	20
Working for Tourism (Investing i	Namahadi African Arts	Arts & Culture	FS	Fezile Dabi	Mafube	R 125,000	R 125,000	20
Working for Tourism (Investing i	Illenge Multipurpose Centre	Arts & Culture	WC	West Coast	Swartland	R 125,000	R 87,500	20
Working for Tourism (Investing i	Tshiamo Arts and Craft	Arts & Culture	FS	Motheo	Mangaung	R 125,000	R 125,000	17
Working for Tourism (Investing i	Masithembe Beadwork	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 250,000	R 175,000	20
Working for Tourism (Investing i	Elliot Beaders	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 250,000	R 175,000	21
Working for Tourism (Investing i	Film and TV Unit Monash South	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	30
Working for Tourism (Investing i	Zenzele Women's Project	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 375,000	R 262,500	26
Working for Tourism (Investing i	Sodlasonke Nondweni Club	Arts & Culture	KN	Umzinyathi	Nqutu	R 250,000	R 175,000	20
Working for Tourism (Investing i	KwaMashu Arts and Culture	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 175,000	18
Working for Tourism (Investing i	Azul Designs	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	New Essence	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 312,500	R 218,750	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F6

Government Sector : Environmental & Culture

National Gov : Agriculture

Number of Projects : 2

Average manual workers daily wage rate:  R 47.00
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Totals : 

R 3,150,000	R 1,267,388	114
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Krugersdorp Alien vegetation rem	Agriculture	GP	West Rand	Mogale City	R 1,485,113	R 610,672	53
Sustainable Land Based (Workin	Elandsfontein Alien vegetation re	Agriculture	GP	Sedibeng	Midvaal	R 1,664,887	R 656,716	61

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F7

Government Sector : Infrastructure

Provincial Gov : Department of Public Works

Number of Projects : 3

Average manual workers daily wage rate:  R 50.00
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Totals :	R 552,884	R 143,450	96
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani	Intsika Yethu	R 197,946	R 54,104	37
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Public Works	EC	Chris Hani	Intsika Yethu	R 156,992	R 38,717	27
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Public Works	EC	Ukhahlamba	Senqu	R 197,946	R 50,629	32



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F8

Government Sector : Infrastructure

Provincial Gov : Transport, Roads and Public Works

Number of Projects : 2

Average manual workers daily wage rate:  R 37.50
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Totals :	R 44,981,600	R 28,569,806	204
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Roads project	Transport, Roads and Public W	NC	Siyanda	//Khara Hais	R 981,600	R 650,000	45
	Access Road Kgalagadi	Transport, Roads and Public W	NC	Siyanda	Mier	R 44,000,000	R 27,919,806	159

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Dept of Transport and Public Works

Number of Projects : 96

Average manual workers daily wage rate:  R 63.18
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Totals :	R 51,120,028	R 16,144,371	3,027
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Infanta HP268(2)	Dept of Transport and Public	WC	Overberg	Swellendam	R 33,744	R 27,494	7
Paarl Roads (DRE)	Routine Maintenance MR 187	Dept. of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 906,476	R 322,577	20
Community Based Public Works	Bongulethu, Oudtshoorn	Transport and Public Works	WC	Eden	Oudtshoorn	R 2,373,000	R 752,649	58
Community Based Public Works	Seweweekspoort	Transport and Public Works	WC	Eden	Kannaland	R 210,000	R 210,000	14
Community Based Public Works	Witlokasie, Knysna	Transport and Public Works	WC	Eden	Knysna	R 210,000	R 205,000	12
Community Based Public Works	Wiitedrift	Transport and Public Works	WC	Eden	Bitou	R 210,000	R 210,000	24
Community Based Public Works	Goniwe Park, Villiersdorp	Transport and Public Works	WC	Overberg	Theewaterskloof	R 3,579,815	R 1,890,852	50
Community Based Public Works	Grabouw	Transport and Public Works	WC	Overberg	Theewaterskloof	R 400,000	R 222,011	23
Zenzele Road Maintenance	Eendekuil	Transport and Public Works	WC	West Coast	Bergrivier	R 152,267	R 10,500	15
Community Based Public Works	Daizville	Transport and Public Works	WC	West Coast	Saldanha Bay	R 400,000	R 111,702	61
Community Based Public Works	Langrug, Franschoek	Transport and Public Works	WC	Cape Winelands	Stellenbosch	R 3,829,982	R 1,203,298	47
EPWP Provincial	Infanta HP268(1)	Dept of Transport and Public	WC	Overberg	Swellendam	R 27,728	R 21,478	7
Saamstaan Building Maintenance	Darling	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 89,340	21
EPWP Provincial	Infanta HP268(3)	Dept of Transport and Public	WC	Overberg	Swellendam	R 36,936	R 20,939	7
EPWP Provincial	Avoca DR1220	Dept of Transport and Public	WC	Overberg	Overstrand	R 104,652	R 73,980	7
EPWP Provincial	KM Markers Bredasdorp	Dept of Transport and Public	WC	Overberg	Overstrand	R 57,000	R 50,000	4
Paarl Roads (DRE)	Cleaning TR 77/1 TR 11/1	Dept. Transport and Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 406,980	R 82,935	9
Paarl Roads (DRE)	Supply Labour to Maintenance	Dept. of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 901,042	R 194,150	24
Paarl Roads (DRE)	Cleaning S/water TR32/1 Ashton	Dept.of Transport and Public	WC	Cape Winelands	Breede Valley	R 198,223	R 14,190	6
Paarl Roads (DRE)	Gravel Shoulders TR30/1 Villiers	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 600,000	R 266,085	15
Paarl Roads (DRE)	Drainage TR29/1 Cal Nap	Dept. of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 913,000	R 227,170	45
Paarl Roads (DRE)	Routine Maintenance MR 168	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 926,789	R 383,990	16
Expanded Public Works Program	R27- Route Combination	Transport and Public Works	WC	West Coast	Saldanha Bay	R 478,903	R 47,203	4
Labour Based Construction Progr	Meiringspoort	Transport and Public Works	WC	Eden	Oudtshoorn	R 875,290	R 541,698	26
Expanded Public Works Program	N7 South -Route Combo	Transport and Public Works	WC	West Coast	Swartland	R 24,225	R 24,225	5
Expanded Public Works Program	N7 South -Route Combination	Transport and Public Works	WC	West Coast	Swartland	R 319,380	R 21,115	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Expanded Public Works Program	N7 North Route Combination	Transport and Public Works	WC	West Coast	Cederberg	R 475,168	R 22,458	3
Expanded Public Works Program	R27 - Route Commination	Transport and Public Works	WC	West Coast	Saldanha Bay	R 420,403	R 23,484	10
Expanded Public Works Program	N 7 South - Route Combination	Transport and Public Works	WC	West Coast	Swartland	R 339,113	R 30,852	7
Expanded Public Works Program	N 7 North Route Combination	Transport and Public Works	WC	West Coast	Cederberg	R 435,345	R 17,715	8
Expanded Public Works Program	TR85/1, 77/1, 21/2 & 21/3	Transport and Public Works	WC	West Coast	Saldanha Bay	R 662,715	R 17,118	3
Expanded Public Works Program	Dasklip Pass on DR 2242	Transport and Public Works	WC	West Coast	Bergrivier	R 487,571	R 46,528	12
Expanded Public Works Program	N7 South -Route Combination	Transport and Public Works	WC	West Coast	Swartland	R 142,869	R 6,840	2
Expanded Public Works Program	N7 North Route Combination	Transport and Public Works	WC	West Coast	Cederberg	R 148,591	R 40,750	7
Community Based Public Works	Saron, Poterville	Transport and Public Works	WC	Cape Winelands	Drakenstein	R 443,135	R 100,000	14
Expanded Public Works Program	TR 55/1	Transport and Public Works	WC	West Coast	Cederberg	R 483,415	R 95,749	10
Paarl Roads (DRE)	Routine Maintenance MR 177	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 985,742	R 481,200	14
Expanded Public Works Program	N7 South -Route Combo	Transport and Public Works	WC	West Coast	Swartland	R 30,000	R 30,000	5
Expanded Public Works Program	N7 North Route Combo	Transport and Public Works	WC	West Coast	Cederberg	R 30,000	R 30,000	5
Expanded Public Works Program	Malmesbury Combo	Transport and Public Works	WC	West Coast	Swartland	R 30,000	R 30,000	2
Expanded Public Works Program	Yzerfontein	Transport and Public Works	WC	West Coast	Saldanha Bay	R 30,000	R 30,000	2
Saamstaan Building Maintenance	Gugulethu	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 184,444	24
Saamstaan Building Maintenance	Hanover Park	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 231,914	23
Saamstaan Building Maintenance	Mfuleni	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 230,945	29
Saamstaan Building Maintenance	Sophakama - Du Noon	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 173,805	15
Saamstaan Building Maintenance	Woodlands	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 119,151	22
Saamstaan Building Maintenance	Moreensburg	Transport and Public Works	WC	West Coast	Swartland	R 300,000	R 175,500	17
Expanded Public Works Program	TR22/2	Transport and Public Works	WC	Cape Winelands	Witzenberg	R 483,415	R 59,667	20
Building Facilities Maintenance P	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 61,200	R 17,996	9
Paarl Roads (DRE)	Routine Maintenance MR 177	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 973,329	R 239,166	9
Building Facilities Maintenance P	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,068,500	R 607,878	304
Building Facilities Maintenance P	CROSSROADS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 279,000	R 81,984	41
Building Facilities Maintenance P	NYANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 279,000	R 81,984	41
Building Facilities Maintenance P	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 660,000	R 193,961	97
Building Facilities Maintenance P	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 395,400	R 119,879	59
Building Facilities Maintenance P	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 67,000	R 20,318	10
Building Facilities Maintenance P	WESBANK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 160,800	R 48,764	24
Building Facilities Maintenance P	KHAYELITSHA CLINICS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 163,300	R 47,990	24
Building Facilities Maintenance P	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,500	R 65,019	32
Building Facilities Maintenance P	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 54,400	R 15,997	8
Building Facilities Maintenance P	MANENBERG	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 415,500	R 125,975	62
Building Facilities Maintenance P	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 53,600	R 16,255	8
Building Facilities Maintenance P	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,800	R 11,998	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance P	HANOVER PARK CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,200	R 16,255	6
Building Facilities Maintenance P	BISHOP LAVIS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 46,900	R 14,223	7
EPWP Provincial	MR 188	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 762,755	R 499,352	22
EPWP Provincial	MR 215/1	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 898,633	R 345,023	20
EPWP Provincial	Routine Maintenance on Trunk Ro	Dept. of Transport and Public	WC	Overberg	Overstrand	R 999,314	R 67,260	12
EPWP Provincial	Routine Maintenance on Trunk Ro	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 992,377	R 151,638	20
EPWP Provincial	Routine Maintenance on Sections	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 955,194	R 167,569	21
EPWP Provincial	Routine Maintenance on Sections	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 997,738	R 63,270	24
Building Facilities Maintenance P	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,800	R 21,996	11
Building Facilities Maintenance P	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 355,200	R 107,688	53
Paarl Roads (DRE)	Routine Maintenance MR 174	City of Cape Town	WC	Cape Winelands	Breede River/Winelands	R 916,305	R 243,722	20
Paarl Roads (DRE)	Drainage Trunk Road 29/2 Bredas	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 700,000	R 447,349	11
Paarl Roads (DRE)	Fencing Trunk Road 77/1 and 11/	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,411,449	R 178,523	42
Paarl Roads (DRE)	Grass cutting Rooi els - Botrivier -	Dept.of Transport and Public	WC	Overberg	Theewaterskloof	R 212,491	R 57,958	9
Paarl Roads (DRE)	Grass Cutting Worcester Villiersd	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 184,455	R 73,505	10
Paarl Roads (DRE)	Grass Cutting Montague - Barryda	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 254,608	R 49,115	9
Paarl Roads (DRE)	Grass Cutting Racecourse Road -	Dept.of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 103,825	R 32,960	8
Building Facilities Maintenance P	ATLANTIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 428,900	R 130,038	64
Building Facilities Maintenance P	ATHLONE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 87,100	R 26,414	13
Building Facilities Maintenance P	MFULENI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,400	R 24,382	12
Building Facilities Maintenance P	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 288,200	R 87,369	43
EPWP Provincial	Routine Maintenance on sections	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 991,444	R 131,774	25
Building Facilities Maintenance P	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 717,100	R 217,408	107
Building Facilities Maintenance P	DELFT	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 590,000	R 178,803	88
Building Facilities Maintenance P	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 636,600	R 193,026	95
Building Facilities Maintenance P	ELSIESRIVIER	Transport and Public Works: P	WC			R 489,200	R 148,325	73
Building Facilities Maintenance P	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 959,400	R 281,943	141
Building Facilities Maintenance P	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 328,400	R 99,561	49
Building Facilities Maintenance P	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 254,700	R 77,210	38
Building Facilities Maintenance P	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,027,700	R 595,880	298
Building Facilities Maintenance P	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 167,500	R 50,796	25
Building Facilities Maintenance P	LANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 402,100	R 121,911	60
Building Facilities Maintenance P	BELHAR	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 475,800	R 144,261	71

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F10

Government Sector : Infrastructure

Provincial Gov : FSPWR&T

Number of Projects : 27

Average manual workers daily wage rate:  R 45.00
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Totals :	R 17,180,170	R 13,949,399	643
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 483,492	19
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 554,049	R 510,090	19
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 501,530	24
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 546,451	R 462,484	26
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 549,346	R 548,324	32
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 546,693	R 520,743	29
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 540,290	R 539,688	25
Labour Intensive Programme	The Construction of Access Road	FSPWR&T	FS	Xhariep	Letsemeng	R 914,474	R 569,695	36
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Motheo	Mangaung	R 564,505	R 554,623	18
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Motheo	Mangaung	R 537,941	R 554,099	19
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 537,821	21
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 487,418	13
EPWP Provincial	L.K. Ntlabathini	Public Works Roads, and Tran	FS	Thabo Mofutsanyane	Dihlabeng	R 2,025,000	R 506,250	30
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 548,176	R 525,558	29
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 449,941	R 447,736	24
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 550,672	R 602,669	20
Labour Intensive Programme	The Construction of Pedestrian wa	FSPWR&T	FS	Motheo	Mangaung	R 979,595	R 401,579	27
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 546,496	R 513,760	26
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Motheo	Mangaung	R 565,301	R 653,009	19
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 569,741	R 566,709	17
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Motheo	Mangaung	R 557,860	R 588,703	17
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 441,482	R 527,394	18
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 452,323	R 519,395	32
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 752,963	R 558,453	24
Labour Intensive Programme	The Construction of Pedestrian wa	FSPWR&T	FS	Motheo	Mangaung	R 806,583	R 387,406	22
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 451,359	R 481,668	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The repair of Shoulders	FSPWR&T	FS	Motheo	Mangaung	R 546,457	R 399,103	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Mpumalanga Department of Roads and Transport

Number of Projects : 15

Average manual workers daily wage rate:  R 55.00
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Totals :	R 48,113,735	R 45,192,149	2,986
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VUK'PHILE	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	216
VUK'PHILE	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	210
VUK'PHILE	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	189
VUK'PHILE	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	200
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,426,481	R 1,420,241	218
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,426,481	R 1,444,068	220
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,426,481	R 1,344,751	205
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,426,481	R 1,430,628	166
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,348,691	189
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	170
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	165
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	218
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	221
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	155
EPWP Provincial	Upgrading of road D254 from Dag	Roads and Transport	MP	Gert Sibande	Pixley Ka Seme	R 28,143,000	R 25,365,440	244

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F12

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 24

Average manual workers daily wage rate:  R 56.70
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Totals :	R 84,398,725	R 44,388,797	1,013
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Thamsanqa secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,566,419	R 187,664	15
EPWP Provincial	Osamc Multipurpose Centre	DPTRW	GP	West Rand	West Rand DMA	R 3,000,000	R 1,607,724	29
EPWP Provincial	Suurman Multipurpose Centre	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,885,683	R 2,730,399	42
EPWP Provincial	Jabavu library	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 8,608,670	R 7,173,575	106
EPWP Provincial	Vlakfontein multi-purpose centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 1,272,575	46
EPWP Provincial	Twilight childrens home	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 1,751,528	27
EPWP Provincial	Hector peterson memorial	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 17,763,936	R 10,934,923	143
EPWP Provincial	Eldorado park taxi rank	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,357,618	R 2,084,812	25
EPWP Provincial	Bophelong Sidewalks	DPTRW	GP	Sedibeng	Emfuleni	R 2,313,130	R 1,497,408	43
EPWP Provincial	Bophelong Taxi Collection	DPTRW	GP	Sedibeng	Emfuleni	R 1,144,164	R 785,129	23
EPWP Provincial	Ramosa Multipurpose Centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,816,268	36
EPWP Provincial	Vulindlela primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,004,010	R 158,619	11
Siyakha	Stormwater Khutsong South	DPTRW	GP	West Rand		R 2,412,280	R 2,412,280	112
EPWP Provincial	Radipabi primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,836,050	R 27,179	8
EPWP Provincial	Govan Mbeki primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 215,859	R 27,179	7
Labour Intensive Programme	Tsoelopele Primary School	DPTRW	GP	Sedibeng	Midvaal	R 758,340	R 541,000	25
Labour Intensive Programme	Rusoord Primary School	DPTRW	GP	Sedibeng	Midvaal	R 751,703	R 686,000	25
EPWP Provincial	Bongane Day Care	DPTRW	GP	Sedibeng	Midvaal	R 2,500,000	R 360,000	33
Siyakha	Kerb Laying K109	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 780,808	R 780,808	21
Siyakha	Bus and Taxi Bays K69	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 989,849	R 989,849	26
Siyakha	Walkways Magaliesburg	DPTRW	GP	West Rand		R 1,400,000	R 1,400,000	39
Siyakha	Sidewalks Sebokeng/Evaton	DPTRW	GP	Sedibeng	Emfuleni	R 8,771,930	R 2,781,808	92
Siyakha	Construction Madiba Street	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,265,000	R 2,151,079	64
EPWP Provincial	Intlonipho primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,073,276	R 230,991	15



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Gauteng Department of Housing

Number of Projects : 27

Average manual workers daily wage rate:  R 50.00
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Totals : 

R 22,243,262	R 13,870,118	1,324
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 448,695	R 148,577	10
Vuk'uphile	Orange Farm	Department of Housing	GP	Johannesburg Metro	Johannesburg Metro	R 2,920,690	R 1,785,431	162
Vuk'uphile	Rietvallei	Department of Housing	GP	West Rand	Randfontein	R 1,185,759	R 1,179,423	89
Vuk'uphile	Soshanguve	Department of Housing	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,498,164	R 2,069,280	236
Vuk'uphile	Mosipidi 700-851	Gauteng Department of Housin	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 457,619	R 357,889	15
Vuk'uphile	Mosipidi 570-700	Gauteng Department of Housin	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 564,682	R 182,688	15
Vuk'uphile	Mosipidi 400-570	Gauteng Department of Housin	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 445,126	R 356,173	13
Vuk'uphile	Mosipidi 220-400	Gauteng Department of Housin	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 502,746	R 150,316	15
Vuk'uphile	Mosipidi 60-220	Gauteng Department of Housin	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 464,207	R 148,513	15
Vuk'uphile	Mosipidi 0-60	Gauteng Department of Housin	GP	Ekurhuleni Metropolitan Munic	Ekurhuleni Metro	R 650,536	R 282,855	6
Vuk'uphile	Bus Routes Tshepisono	Gauteng Department of Housin	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 546,463	R 109,352	17
Vuk'uphile	Bus Routes Tshepisono	Gauteng Department of Housin	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 546,463	R 516,784	10
Vuk'uphile	Chief Albert Luthuli	Department of Housing	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,103,166	R 2,931,109	132
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 467,033	R 167,088	18
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion C	Gauteng Department of Housin	GP	West Rand District Municipalit	Randfontein	R 490,739	R 298,930	20
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 533,828	R 173,826	45
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 540,928	R 231,522	66
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 471,665	R 185,672	60
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 536,975	R 251,747	69
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 553,695	R 248,410	54
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 415,675	R 220,681	63
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 457,833	R 183,133	42
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 392,913	R 211,746	48
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metropolitan	City of Tshwane Metro	R 493,377	R 223,779	45
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion A	Gauteng Department of Housin	GP	West Rand District Municipalit	Randfontein	R 632,046	R 632,046	18
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion B	Gauteng Department of Housin	GP	West Rand District Municipalit	Randfontein	R 462,949	R 462,949	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	City of Johannesburg Metropol	City of Johannesburg Metro	R 459,292	R 160,197	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Housing

Number of Projects : 1

Average manual workers daily wage rate:  R 72.00
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Totals : 

R 6,565,309	R 6,565,309	119
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	White City, Ohlange	Housing	KN	eThekweni Metro		R 6,565,309	R 6,565,309	119

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Roads

Number of Projects : 13

Average manual workers daily wage rate:  R 52.79
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Totals :	R 152,794,000	R 72,634,080	28,742
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P240: Obanjeni - KwaMaqwakazi	Roads	KN	Uthungulu	uMlalazi	R 4,993,000	R 4,055,928	76
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu	Nkandla	R 4,010,000	R 530,130	64
Zibambeke	Zibambeke	Roads	KN	eThekwini Metro		R 7,713,000	R 2,829,962	1016
Zibambeke	Zibambeke	Roads	KN	Sisonke		R 10,341,000	R 6,107,790	2655
Zibambeke	Zibambeke	Roads	KN	iLembe		R 12,641,000	R 4,750,733	2120
Zibambeke	Zibambeke	Roads	KN	Uthungulu		R 16,817,000	R 8,152,204	3509
Zibambeke	Zibambeke	Roads	KN	Umkhanyakude		R 13,079,000	R 6,680,059	2614
Zibambeke	Zibambeke	Roads	KN	Zululand		R 18,279,000	R 8,097,008	3515
Zibambeke	Zibambeke	Roads	KN	Amajuba		R 9,906,000	R 5,184,503	2214
Zibambeke	Zibambeke	Roads	KN	Umzinyathi		R 12,610,000	R 6,291,824	2612
Zibambeke	Zibambeke	Roads	KN	Uthukela		R 14,741,000	R 6,764,588	2768
Zibambeke	Zibambeke	Roads	KN	UMgungundlovu		R 16,087,000	R 6,679,004	2732
Zibambeke	Zibambeke	Roads	KN	Ugu		R 11,577,000	R 6,510,347	2847

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Public Works

Number of Projects : 15

Average manual workers daily wage rate:  R 50.00
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Totals :	R 12,123,544	R 6,132,178	469
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Ventersdorp Roads District Office	Public Works	NW	Southern	Ventersdorp	R 815,600	R 431,576	34
	Landscaping Regional Office Potc	Public Works	NW	Southern	Potchefstroom	R 256,610	R 270,495	20
	Ventersdorp Roads Camp 1,2&5	Public Works	NW	Southern	Ventersdorp	R 1,079,650	R 1,006,935	57
	Training Hall Molopo	Public Works	NW	Central	Mafikeng	R 2,602,763	R 825,854	60
	Ditsobotla District Offices	Public Works	NW	Central	Ditsobotla	R 1,233,220	R 595,341	60
	Training Hall Lehurutshe	Public Works	NW	Central	Ramotshere Moiloa	R 2,602,763	R 900,220	50
	Ganyesa District Offices	Public Works	NW	Bophirima	Kagisano	R 725,376	R 367,231	18
	Agriculture Armoedsvlakt	Public Works	NW	Bophirima	Greater Taung	R 238,870	R 265,532	30
	Ganyesa Traffic Offices	Public Works	NW	Bophirima	Kagisano	R 348,305	R 94,291	15
	Agriculture Ganyesa Centre	Public Works	NW	Bophirima	Kagisano	R 364,305	R 254,942	25
	Department of Social Services Tau	Public Works	NW	Bophirima	Greater Taung	R 283,375	R 235,039	15
	Pinagare Flats	Public Works	NW	Bophirima	Greater Taung	R 268,192	R 220,659	15
	Ga-Rankuwa Public Works region	Public Works	NW	Bojanala	Madibeng	R 646,110	R 259,620	30
	Traffic Testing Station Madikwe	Public Works	NW	Bojanala	Moses Kotane	R 419,515	R 278,551	20
	Agriculture 80 Church Street Rust	Public Works	NW	Bojanala	Rustenburg	R 238,890	R 125,892	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F17

Government Sector : Environmental & Culture

Provincial Gov : GDACE

Number of Projects : 1

Average manual workers daily wage rate:  R 39.00
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Totals : 

R 3,105,000	R 665,676	158
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Dinokeng alien vegetation removal	GDACE	GP	Metsweding	Nokeng tsa Taemane	R 3,105,000	R 665,676	158

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F18

Government Sector : Environmental & Culture

Provincial Gov : DPTRW

Number of Projects : 5

Average manual workers daily wage rate:  R 50.00
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Totals :	R 8,200,000	R 5,115,166	423
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Waste Management Programme	Walkerville	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 911,794	87
Waste Management Programme	Soetveld	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 798,253	66
Waste Management Programme	Sicelo	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,092,287	93
Waste Management Programme	Lakeside	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,045,890	92
Waste Management Programme	De Deur	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,266,942	85

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F19

Government Sector : Environmental & Culture

Provincial Gov : AGRICULTURE

Number of Projects : 1

Average manual workers daily wage rate:  R 35.00
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Totals : 

R 4,100,000	R 882,735	1,244
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Lepellane	AGRICULTURE	LP	Sekhukhune	Fetakgomo	R 4,100,000	R 882,735	1244



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F20

Government Sector : Environmental & Culture

Provincial Gov : Agriculture And Environmental

Number of Projects : 59

Average manual workers daily wage rate:  R 40.48
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Totals : R 8,127,363 R 7,097,325 928

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Paprika	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 740,780	R 740,780	10
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 33,250	R 24,937	19
Sustainable Land Based	Simunye	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	15
Sustainable Land Based	Bakikza Bathule	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	9
Sustainable Land Based	Thibindlala	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 240,000	R 60,000	25
Sustainable Land Based	Nutri Cluster	Agriculture And Environmental	KN	UMgungundlovu	uMngeni	R 200,000	R 200,000	5
Sustainable Land Based	In School Agriculture	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 457,000	R 457,000	10
Sustainable Land Based	Alhe Bros	Agriculture And Environmental	KN	UMgungundlovu	uMngeni	R 660,000	R 660,000	12
Sustainable Land Based	Masakhane	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 40,000	R 30,000	7
Sustainable Land Based	Vukayibambe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 135,000	R 135,000	11
Sustainable Land Based	Sibizwe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 85,860	R 64,395	10
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 225,031	R 225,031	12
Sustainable Land Based (Land C	Khamanzi LC Project	Agric & Environmental Affairs	KN	Umzinyathi	uMvoti	R 300,000	R 75,924	92
Sustainable Land Based	Masiphilise	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Vusisizwe	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 116,000	R 102,560	5
Sustainable Land Based	Zamokwethu	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Essential Oils Ximba Farmer	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 250,000	50
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 74,984	R 74,984	10
Sustainable Land Based	Thembaletu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 95,000	R 95,000	10
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 62,680	R 62,680	5
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 25,000	5
Sustainable Land Based	Vezithalente	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 50,000	5
Sustainable Land Based	Essential Oils Ethekwini	Agriculture and Environmental	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 250,000	50
Sustainable Land Based (Land C	Maduma Donga Rehab Project	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 150,000	R 76,845	103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Ceza Donga Rehabilitation	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 300,000	R 91,242	100
Sustainable Land Based (Land C	Nadi-Mvoti LC Project	Agric & Environmental Affairs	KN	Umzinyathi	uMvoti	R 300,000	R 71,062	77
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Ate & Nice	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ukukhanyanezi	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 88,091	R 88,091	15
Sustainable Land Based	Masipahkame	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 40,449	R 40,449	7
Sustainable Land Based	Vukuzakhe	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 47,729	R 47,729	10
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	iLembe	Maphumulo	R 50,068	R 50,068	10
Sustainable Land Based	Sithandokuhle	Agriculture And Environmental	KN	iLembe	Maphumulo	R 81,229	R 81,229	13
Sustainable Land Based	Isiphosethu	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 60,000	R 60,000	2
Sustainable Land Based	Siphesile	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Vezukukhanya	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Gamalakhe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 173,280	R 173,280	23
Sustainable Land Based	Isinavuna	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 97,150	R 97,150	10
Sustainable Land Based	Mahwaqa	Agriculture And Environmental	KN	Ugu	Umzumbe	R 36,889	R 36,889	10
Sustainable Land Based	Mboyi Flowers	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 139,220	R 139,220	5
Sustainable Land Based	Tholinjabulo Agric Enterprise	Agriculture And Environmental	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	NV Mkhize	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 48,572	R 36,429	3
Sustainable Land Based	Sayidi Aqua Farm	Agriculture And Environmental	KN	Ugu	Hibiscus Coast	R 50,000	R 37,500	20
Sustainable Land Based	Vulindlela	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 232,430	R 232,430	10
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 186,300	R 186,300	10
Sustainable Land Based	Inqolobane	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 60,000	R 60,000	6
Sustainable Land Based	Thubaletu	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 45,000	R 45,000	6
Sustainable Land Based	Phezukomkhomo 2	Agriculture And Environmental	KN	Sisonke	Ingwe	R 31,500	R 31,500	6
Sustainable Land Based	Step poultry Farm	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 36,750	4
Sustainable Land Based	Siyaya Club	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 49,000	2
Sustainable Land Based	Sizakancane	Agriculture And Environmental	KN	Sisonke	Ingwe	R 21,800	R 21,800	5
Sustainable Land Based	Phezukomkhomo 1	Agriculture And Environmental	KN	Sisonke	Ingwe	R 52,192	R 52,192	10
Sustainable Land Based	Zamani	Agriculture And Environmental	KN	Sisonke	Ingwe	R 16,500	R 16,500	5
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Sisonke	Ingwe	R 22,000	R 22,000	6
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Khuthalani Mandelu	Agriculture And Environmental	KN	Ugu	Umzumbe	R 103,027	R 103,027	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F21

Government Sector : Social

Provincial Gov : Social Development

Number of Projects : 4

Average manual workers daily wage rate:  R 30.00
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Totals :	R 1,112,194	R 542,400	109
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kwa Nomzamo HBC project	Social Development	EC	Cacadu	Kouga	R 278,049	R 146,400	34
Home Community Based Care	Sisonke Home Based Care and Dr	Social Development	EC	Cacadu	Ndlambe	R 278,049	R 146,400	19
Home Community Based Care	Steytlerville Legal Advice and Co	Social Development	EC	Cacadu	Baviaans	R 278,049	R 103,200	22
Home Community Based Care	Siyakhana HCBC	Social Development	EC	Chris Hani	Sakhisizwe	R 278,049	R 146,400	34

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F22

Government Sector : Social

Provincial Gov : Other

Number of Projects : 3

Average manual workers daily wage rate:  R 30.00
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Totals :	R 2,678,000	R 1,303,200	337
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Personal Sellers	Other	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,178,000	R 822,000	220
Home Community Based Care	Peer Educator	Other	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 750,000	R 221,400	63
Home Community Based Care	Lay-health Counsellor	Other	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 750,000	R 259,800	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F23

Government Sector : Social

Provincial Gov : Health

Number of Projects : 12

Average manual workers daily wage rate:  R 32.00
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Totals :	R 5,526,133	R 1,677,275	241
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mooreesburg Library	Health	WC	West Coast	Swartland	R 460,511	R 119,249	17
Home Community Based Care	Hepzibah Training Centre	Health	WC	Cape Winelands	Drakenstein	R 460,511	R 119,249	20
Home Community Based Care	St Helena Bay Youth Centre	Health	WC	West Coast	Saldanha Bay	R 460,511	R 119,249	23
Home Community Based Care	Huis van Liefde	Health	WC	West Coast	Cederberg	R 460,511	R 119,249	24
Home Community Based Care	TC Newman Hospital	Health	WC	Cape Winelands	Drakenstein	R 460,511	R 119,249	21
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 460,511	R 154,433	21
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 460,511	R 154,433	20
Home Community Based Care	Bredasdorp: NG Church Hall	Health	WC	Overberg	Cape Agulhas	R 460,511	R 154,433	16
Home Community Based Care	Bredasdorp: NG Church Hall	Health	WC	Overberg	Overstrand	R 460,511	R 154,433	21
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Witzenberg	R 460,511	R 154,433	21
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede River/Winelands	R 460,511	R 154,433	17
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede Valley	R 460,511	R 154,433	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F24

Government Sector : Social

Provincial Gov : Community Safety

Number of Projects : 2

Average manual workers daily wage rate:  R 50.00
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Totals : 

R 9,228,000	R 3,946,757	920
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Bambanani against CRIME	Safer Trains	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,558,000	R 1,722,281	420
Bambanani against CRIME	School Safety	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,670,000	R 2,224,477	500

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F25

Government Sector : Social

Provincial Gov : Health

Number of Projects : 125

Average manual workers daily wage rate:  R 50.00
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Totals :	R 25,687,200	R 12,852,200	1,946
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Manyatseng Home Based Care	Health	FS	Motheo	Mantsopa	R 145,200	R 72,600	11
Home Community Based Care	Leratswana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 158,400	R 79,200	12
Home Community Based Care	Tshwaraganang Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 105,600	R 52,800	8
Home Community Based Care	Masilo Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 158,400	R 79,200	12
Home Community Based Care	Lusaka Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 105,600	R 52,800	8
Home Community Based Care	Vaalrock Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 92,400	R 46,800	7
Home Community Based Care	Marantha Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 171,600	R 85,800	13
Home Community Based Care	Ikgomotseng Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 158,400	R 79,200	12
Home Community Based Care	Winburg Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 66,000	10
Home Community Based Care	Kamohelo Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 118,800	R 59,400	9
Home Community Based Care	Albert Luthuli Home Based Care	Health	FS	Lejweleputswa	Nala	R 422,400	R 211,200	32
Home Community Based Care	Kgotsoeng Home Based Care (Both	Health	FS	Lejweleputswa	Nala	R 343,200	R 171,600	26
Home Community Based Care	K Maile Home Based Care	Health	FS	Lejweleputswa	Nala	R 290,400	R 145,200	22
Home Community Based Care	Boshoff Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 105,600	R 52,800	8
Home Community Based Care	Phahameng Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 66,000	R 33,000	5
Home Community Based Care	Itjareng Home Based Care	Health	FS	Motheo	Naledi	R 211,200	R 105,600	16
Home Community Based Care	Leratong Home Based Care	Health	FS	Motheo	Mangaung	R 264,000	R 132,000	20
Home Community Based Care	Thaba Nchu Home Based Care	Health	FS	Motheo	Mangaung	R 1,689,600	R 844,800	128
Home Community Based Care	Boikhuco Home Based Care	Health	FS	Motheo	Mangaung	R 132,000	R 66,000	10
Home Community Based Care	Botshabelo DOT Supporters	Health	FS	Motheo	Mangaung	R 858,000	R 429,000	65
Home Community Based Care	Botshabelo Step-down Care	Health	FS	Motheo	Mangaung	R 224,400	R 112,200	17
Home Community Based Care	Leratong Home Based Care	Health	FS	Motheo	Mantsopa	R 132,000	R 66,000	10
Home Community Based Care	Khauhelo Home Based Care	Health	FS	Motheo	Mangaung	R 303,600	R 151,800	23
Home Community Based Care	Ladybrand Hospice	Health	FS	Motheo	Mantsopa	R 118,800	R 59,400	9
Home Community Based Care	Morojaneng Home Based Care	Health	FS	Motheo	Naledi	R 303,600	R 151,800	23
Home Community Based Care	Van Stadensrus Home Based Care	Health	FS	Motheo	Naledi	R 211,200	R 105,600	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thaba Phatshwa Care Givers	Health	FS	Motheo	Mantsopa	R 66,000	R 33,000	5
Home Community Based Care	Hobhouse Home Based Care	Health	FS	Motheo	Mantsopa	R 171,600	R 85,800	13
Home Community Based Care	Lesedi Home Based Care	Health	FS	Motheo	Mantsopa	R 105,600	R 52,800	8
Home Community Based Care	Hoopstad Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 66,000	10
Home Community Based Care	Siyathokoza Home Based Care	Health	FS	Motheo	Mangaung	R 330,000	R 165,000	25
Home Community Based Care	Bronville Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Paul Roux Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 224,400	R 112,200	17
Home Community Based Care	Mphohadi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 105,600	R 52,800	8
Home Community Based Care	Bohlokong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184,800	R 92,400	14
Home Community Based Care	Bethlehem Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 66,000	10
Home Community Based Care	Reitumetse Cline Care Givers - Fo	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184,800	R 92,400	14
Home Community Based Care	Relebohile Clinic Care Givers Ros	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 105,600	R 52,800	8
Home Community Based Care	Itumeleng Clinic Care Givers Clar	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 66,000	R 33,000	5
Home Community Based Care	Warden Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 132,000	R 66,000	10
Home Community Based Care	Zamani Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Phumelela	R 224,400	R 112,200	17
Home Community Based Care	Bophelong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Phumelela	R 158,400	R 79,200	12
Home Community Based Care	Hlohloane Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 145,200	R 72,600	11
Home Community Based Care	O.R Tambo Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 59,400	9
Home Community Based Care	Meloding Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Tshwaraganang Home Based Care	Health	FS	Lejweleputswa	Tokologo	R 145,200	R 72,600	11
Home Community Based Care	Boithusong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 277,200	R 138,600	21
Home Community Based Care	Phomolong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 198,000	R 99,000	15
Home Community Based Care	Mmamahabane Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Hope Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 59,400	9
Home Community Based Care	Lerratong/Bophelong Home Based	Health	FS	Lejweleputswa	Matjhabeng	R 211,200	R 105,600	16
Home Community Based Care	A.M Kruger Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 52,800	8
Home Community Based Care	Kgothalang Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 85,800	13
Home Community Based Care	Bophelong Home Based Care (Kut	Health	FS	Lejweleputswa	Matjhabeng	R 184,800	R 92,400	14
Home Community Based Care	Welkom clinics Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 409,200	R 204,600	31
Home Community Based Care	Tshepong Home Based Care (Tha	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Bophelong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 39,600	6
Home Community Based Care	Khotsong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 59,400	9
Home Community Based Care	Thabong Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 52,800	8
Home Community Based Care	Thabong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 85,800	13
Home Community Based Care	Golang Batcha Home Based Care	Health	FS	Motheo	Mangaung	R 462,000	R 231,000	35
Home Community Based Care	Kutlwanong Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 72,600	11
Home Community Based Care	Boitumelo Hospital Home Based	Health	FS	Fezile Dabi	Moqhaka	R 79,200	R 39,600	6



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phillipolis Home Based Care	Health	FS	Xhariep	Kopanong	R 158,400	R 79,200	12
Home Community Based Care	Trompsburg Home Based Care	Health	FS	Xhariep	Kopanong	R 105,600	R 52,800	8
Home Community Based Care	Springfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 184,800	R 92,400	14
Home Community Based Care	Gariepdam Home Based Care	Health	FS	Xhariep	Kopanong	R 66,000	R 33,000	5
Home Community Based Care	Petrusburg Home Based Care	Health	FS	Xhariep	Letsemeng	R 303,600	R 159,800	23
Home Community Based Care	Luckhoff Home Based Care	Health	FS	Xhariep	Letsemeng	R 145,200	R 72,600	11
Home Community Based Care	Jobsdal Home Based Care	Health	FS	Xhariep	Letsemeng	R 171,600	R 85,800	13
Home Community Based Care	Koffiefontein Home Based Care	Health	FS	Xhariep	Letsemeng	R 330,000	R 165,000	25
Home Community Based Care	Smithfield Home Based Care	Health	FS	Xhariep	Mohokare	R 211,200	R 105,600	16
Home Community Based Care	Zastron Home Based Care	Health	FS	Xhariep	Mohokare	R 343,200	R 171,600	26
Home Community Based Care	Rouxville Home Based Care	Health	FS	Xhariep	Mohokare	R 145,200	R 72,600	11
Home Community Based Care	Bophelong Clinic Home Based Ca	Health	FS	Fezile Dabi	Moqhaka	R 184,800	R 92,400	14
Home Community Based Care	Seisoville Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 118,800	R 59,400	9
Home Community Based Care	Baballanang Home Based Care	Health	FS	Motheo	Mangaung	R 118,800	R 59,400	9
Home Community Based Care	Parys Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 224,400	R 112,200	17
Home Community Based Care	Deneysville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 158,400	R 79,200	12
Home Community Based Care	Sasolbuerg Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 264,000	R 132,000	20
Home Community Based Care	Tweeling Home Based Care	Health	FS	Fezile Dabi	Mafube	R 171,600	R 85,800	13
Home Community Based Care	Cornelia Home Based Care	Health	FS	Fezile Dabi	Mafube	R 132,000	R 66,000	10
Home Community Based Care	Villiers Home Based Care	Health	FS	Fezile Dabi	Mafube	R 198,000	R 99,000	15
Home Community Based Care	Thusanong Clinic Home Based Ca	Health	FS	Fezile Dabi	Moqhaka	R 158,400	R 79,200	12
Home Community Based Care	Heilbron Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 303,600	R 151,800	23
Home Community Based Care	Tshepong Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 171,600	R 85,800	13
Home Community Based Care	Vredefort Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 145,200	R 72,600	11
Home Community Based Care	Koppies Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 132,000	R 66,000	10
Home Community Based Care	Viljoenskroon Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 409,200	R 204,600	31
Home Community Based Care	Steynsrus Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 237,600	R 118,800	18
Home Community Based Care	Hill Str and Brand Park Home Bas	Health	FS	Fezile Dabi	Moqhaka	R 79,200	R 39,600	6
Home Community Based Care	Bethulie Home Based Care	Health	FS	Xhariep	Kopanong	R 158,400	R 79,200	12
Home Community Based Care	Frankfort Home Based Care	Health	FS	Fezile Dabi	Mafube	R 250,800	R 125,400	19
Home Community Based Care	Riverside Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,600	R 52,800	8
Home Community Based Care	Jagersfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 92,400	R 46,200	7
Home Community Based Care	Paballong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 105,600	16
Home Community Based Care	Makeneng Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 79,200	12
Home Community Based Care	Bolata Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 237,600	R 118,800	18
Home Community Based Care	Ma-Haig Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 92,400	R 46,200	7
Home Community Based Care	Makoane Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 303,600	R 151,800	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Qholoqhwe Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,600	R 52,800	8
Home Community Based Care	Makgalaneng Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 79,200	12
Home Community Based Care	Namahadi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 66,000	10
Home Community Based Care	Malesaoana Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 79,200	12
Home Community Based Care	Matsieng Clinic Care givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 105,600	16
Home Community Based Care	Nthabiseng Clinic Care givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 66,000	10
Home Community Based Care	Boiketlo Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 316,800	R 158,400	24
Home Community Based Care	Oranjeville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 211,200	R 105,600	16
Home Community Based Care	Tebang Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,800	R 59,400	9
Home Community Based Care	Tshiamie Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 382,800	R 191,400	29
Home Community Based Care	National District Hospital Step-do	Health	FS	Motheo	Mangaung	R 198,000	R 99,000	15
Home Community Based Care	Reddesburg Home Based Care	Health	FS	Xhariep	Kopanong	R 145,200	R 72,600	11
Home Community Based Care	Matwabeng Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 488,400	R 244,200	37
Home Community Based Care	Mamello Clinic Cre Givers	Health	FS	Thabo Mofutsanyane	Setsoto	R 396,000	R 198,000	30
Home Community Based Care	Meqheleng Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 396,000	R 198,000	30
Home Community Based Care	Thaba Bosiu Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 105,600	16
Home Community Based Care	Petsana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 396,000	R 198,000	30
Home Community Based Care	Fouriesmith Home Based Care	Health	FS	Xhariep	Kopanong	R 92,400	R 46,200	7
Home Community Based Care	Sekamotho-Mota Clinic Care Give	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184,800	R 92,400	14
Home Community Based Care	Marakong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 145,200	R 72,600	11
Home Community Based Care	Eva-Mota Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 224,400	R 112,200	17
Home Community Based Care	Tseki Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 290,400	R 145,200	22
Home Community Based Care	Monontsha Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 277,200	R 138,600	21
Home Community Based Care	Tina Mloi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 198,000	R 99,000	15
Home Community Based Care	Rearabetswe Home Base Care- Pe	Health	FS	Thabo Mofutsanyane	Nketoana	R 171,600	R 85,800	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F26

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 73

Average manual workers daily wage rate:  R 43.49
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Totals :	R 21,909,936	R 7,405,000	1,243
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Philisani Nyongane	Health and Social Services	MP	Ehlanzeni	Mbombela	R 132,000	R 66,000	11
Home Community Based Care	Sonqoba HBC	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 45,000	15
Home Community Based Care	Nsizwane Khombaso	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 132,000	20
Home Community Based Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Umjindi	R 240,000	R 112,000	20
Home Community Based Care	Zamani Block B	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 119,000	17
Home Community Based Care	Good Hope Matafeni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 174,000	29
Home Community Based Care	Siphamandla Mpakeni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 204,000	R 102,000	17
Home Community Based Care	Siyasitana HBC	Health And Social Services	MP	Ehlanzeni	Mbombela	R 390,000	R 90,000	15
Home Community Based Care	Siphosethu Matsulu	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 108,000	18
Home Community Based Care	Mgobodi HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 108,000	18
Home Community Based Care	Louiville	Health and Social Services	MP	Ehlanzeni	Umjindi	R 180,000	R 93,000	15
Home Community Based Care	Itireleng	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 90,000	15
Home Community Based Care	Sinothando Action Against Aids	Health And Social Services	MP	Gert Sibande	Mkhondo	R 702,500	R 120,000	20
Home Community Based Care	Thuthukisimpilo HBC	Health And Social Services	MP	Gert Sibande	Mkhondo	R 284,000	R 90,000	15
Home Community Based Care	Masisizane HBC	Health And Social Services	MP	Gert Sibande	Mkhondo	R 468,500	R 120,000	20
Home Community Based Care	Katlego HBC	Health And Social Services	MP	Gert Sibande	Dipaleseng	R 376,500	R 90,000	15
Home Community Based Care	All Season:s HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 385,000	R 114,000	19
Home Community Based Care	Simunye Msogwaba	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 189,000	23
Home Community Based Care	Phidisa	Health and Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 120,000	20
Home Community Based Care	Bambanani HBC	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 78,000	26
Home Community Based Care	Mphelegeng HBC	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 378,000	R 42,000	14
Home Community Based Care	Goodhope HBC	Health And Social Services	MP	Nkangala	Emalahleni MP	R 390,000	R 45,000	15
Home Community Based Care	Petra HBC	Health And Social Services	MP	Nkangala	Steve Tshwete	R 494,000	R 96,000	16
Home Community Based Care	Vulindlela Phola Park	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 90,000	15
Home Community Based Care	Sakhile Somarobogo	Health and Social Services	MP	Nkangala	Thembisile	R 216,000	R 108,000	18
Home Community Based Care	Bekezela Ndindindi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 192,000	R 90,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phumelela	Health and Social Services	MP	Nkangala	Thembisile	R 144,000	R 72,000	12
Home Community Based Care	Elukwatini-Nhlazatshe HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 557,500	R 120,000	20
Home Community Based Care	Sinethemba Witbank	Health and Social Services	MP	Nkangala	Emalahleni MP	R 642,000	R 120,000	20
Home Community Based Care	Nomakhaya	Health and Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 108,000	20
Home Community Based Care	Reach for Life	Health and Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 120,000	20
Home Community Based Care	Siyanakekela Witbank	Health and Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 120,000	20
Home Community Based Care	Mhluzi	Health and Social Services	MP	Nkangala	Steve Tshwete	R 958,639	R 142,000	19
Home Community Based Care	Thandanani Mhluzi	Health and Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 120,000	20
Home Community Based Care	Sivulindlela HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 90,000	15
Home Community Based Care	Sizanani Bundu	Health and Social Services	MP	Nkangala	Thembisile	R 192,000	R 96,000	16
Home Community Based Care	Sonqoba Breyten	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 72,000	12
Home Community Based Care	Vusisizwe Roman Volksrust	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 120,000	20
Home Community Based Care	Siyazenzela Perdekop	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 120,000	20
Home Community Based Care	Bhekisizwe Vukuzakhe	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 120,000	20
Home Community Based Care	Sizakancane Wakkerstroom	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 120,000	20
Home Community Based Care	Kuthlwano Greylingstad	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 180,000	R 90,000	15
Home Community Based Care	Tholimpilo Standerton	Health and Social Services	MP	Gert Sibande	Lekwa	R 240,000	R 120,000	20
Home Community Based Care	Silindile HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 391,000	R 120,000	20
Home Community Based Care	Vulingqondo Breyten	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 72,000	12
Home Community Based Care	Uthandolwethu Dundonald	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 240,000	R 90,000	15
Home Community Based Care	Phologang HBC	Health And Social Services	MP	Sekhukhune	Greater Marble Hall	R 390,000	R 90,000	15
Home Community Based Care	Zamokuhle HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 439,500	R 90,000	15
Home Community Based Care	Siyazibambela HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 132,000	R 66,000	11
Home Community Based Care	Harmony Park HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 240,000	R 120,000	20
Home Community Based Care	Thandanani Rustplaas	Health and Social Services	MP	Gert Sibande	Mkhondo	R 216,000	R 108,000	18
Home Community Based Care	Sizanani new st Driefontein	Health and Social Services	MP	Gert Sibande	Mkhondo	R 240,000	R 120,000	20
Home Community Based Care	Insikayempilo Dirkiesdorp	Health and Social Services	MP	Gert Sibande	Mkhondo	R 156,000	R 78,000	13
Home Community Based Care	Light of life Breyton	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 72,000	12
Home Community Based Care	Bavumile Nhlazatshe-5	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 156,000	R 78,000	13
Home Community Based Care	Asibambaneni Block A	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 120,000	20
Home Community Based Care	Baphikeleli HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 516,000	R 108,000	18
Home Community Based Care	Fund:ukuzenzela HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 378,000	R 102,000	17
Home Community Based Care	Tjakstad HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 587,500	R 114,000	19
Home Community Based Care	Kwachibikhulu HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 427,300	R 96,000	16
Home Community Based Care	Abasizikazi HBC	Health And Social Services	MP	Gert Sibande	Govan Mbeki	R 360,000	R 120,000	20
Home Community Based Care	Sikhulangelwazi HBC	Health And Social Services	MP	Gert Sibande	Mkhondo	R 511,500	R 108,000	18
Home Community Based Care	Tholusizo Driefontein (old)	Health and Social Services	MP	Gert Sibande	Mkhondo	R 192,000	R 96,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sithembinkosi HBC	Health And Social Services	MP	Gert Sibande	Lekwa	R 349,497	R 72,000	12
Home Community Based Care	We suppor tour nation- redhill	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 168,000	R 84,000	14
Home Community Based Care	Inkaba Nkaba Trust	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 144,000	R 72,000	12
Home Community Based Care	Inkosinathi Redhill	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 90,000	15
Home Community Based Care	Ithembaesizwe Glenmore	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 204,000	R 102,000	16
Home Community Based Care	Kromdraai Ekulindeni	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 240,000	R 120,000	20
Home Community Based Care	Lusitolempilo Armburg	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 120,000	R 120,000	10
Home Community Based Care	Luncedvolwesive Fernie-2	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 228,000	R 114,000	19
Home Community Based Care	Kwa-Dela HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 317,500	R 78,000	13
Home Community Based Care	Thembaletu HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 559,500	R 84,000	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 30 September 2006) Project Report**  
**List of projects per Department**

Annexure F27

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 67

Average manual workers daily wage rate:  R 50.00
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Totals : 

R 15,860,000	R 7,604,791	1,079
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thusanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 110,000	14
Home Community Based Care	Corobean Youth	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 130,000	15
Home Community Based Care	Humana	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	15
Home Community Based Care	Diepkloof	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 110,000	8
Home Community Based Care	Entokozweni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	20
Home Community Based Care	Friends for life	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 150,000	12
Home Community Based Care	Ikusasa lethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	12
Home Community Based Care	St Joseph	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	15
Home Community Based Care	Bethesda house	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	19
Home Community Based Care	Tlhokomelo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	13
Home Community Based Care	Touch of care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 270,000	R 67,500	9
Home Community Based Care	Vukuzenzele	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	11
Home Community Based Care	Westbury AIDS Support	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	19
Home Community Based Care	Zenzele	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 280,000	R 134,000	13
Home Community Based Care	Botshabelo HBC	Department of Health	GP	West Rand	Mogale City	R 200,000	R 100,000	13
Home Community Based Care	Igugu lesizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	20
Home Community Based Care	Rotlhe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	17
Home Community Based Care	Jabavu Tholimpilo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	15
Home Community Based Care	Khanyisani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 100,000	16
Home Community Based Care	Lefuno	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	14
Home Community Based Care	Midlands ass.	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	11
Home Community Based Care	Mofolo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	18
Home Community Based Care	Persevere until PUSH	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 110,000	15
Home Community Based Care	Bethesda care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	20
Home Community Based Care	Rophe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	11
Home Community Based Care	Boitshoko	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 175,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	S.A. Red Cross	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 70,000	13
Home Community Based Care	Setsing HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 110,000	17
Home Community Based Care	Siya thuhuka	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 100,000	20
Home Community Based Care	Sizanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	15
Home Community Based Care	Armurt Ahanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	20
Home Community Based Care	Carry you ministries	Department of Health	GP	West Rand	West Rand DMA	R 300,000	R 150,000	9
Home Community Based Care	Philani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 100,000	19
Home Community Based Care	Lefika	Department of Health	GP	Sedibeng	Emfuleni	R 200,000	R 100,000	15
Home Community Based Care	Carltonville	Department of Health	GP	West Rand	Mogale City	R 300,000	R 150,000	12
Home Community Based Care	Maforonation	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 100,000	18
Home Community Based Care	New Image Rovercrew	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 100,000	10
Home Community Based Care	Nigel Caring	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 100,000	17
Home Community Based Care	Thuso-sizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,000	R 57,500	10
Home Community Based Care	Boiketlo	Department of Health	GP	Sedibeng	Emfuleni	R 240,000	R 120,000	21
Home Community Based Care	Lethithemba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,000	R 115,000	20
Home Community Based Care	Ikhono care group	Department of Health	GP	Sedibeng	Emfuleni	R 250,000	R 62,500	10
Home Community Based Care	Lebone HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 125,000	18
Home Community Based Care	Remmogo	Department of Health	GP	Sedibeng	Emfuleni	R 210,000	R 110,000	9
Home Community Based Care	S.A. Indu. Council of churches	Department of Health	GP	Sedibeng	Emfuleni	R 250,000	R 125,000	18
Home Community Based Care	S.A.Red Cross Evaton	Department of Health	GP	Sedibeng	Emfuleni	R 230,000	R 114,500	16
Home Community Based Care	Siyaphila	Department of Health	GP	Sedibeng	Emfuleni	R 200,000	R 100,000	12
Home Community Based Care	We are not alone	Department of Health	GP	Sedibeng	Emfuleni	R 200,000	R 100,000	14
Home Community Based Care	Vaal AIDS	Department of Health	GP	Sedibeng	Emfuleni	R 230,000	R 105,000	19
Home Community Based Care	CRDC	Department of Health	GP	Sedibeng	Emfuleni	R 210,000	R 105,000	20
Home Community Based Care	Actonville Child& Welfare	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 100,000	19
Home Community Based Care	Thembelisha	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 120,000	35
Home Community Based Care	Emily Jordan	Department of Health	GP	West Rand	West Rand DMA	R 250,000	R 125,000	15
Home Community Based Care	Entokozweni	Department of Health	GP	West Rand	West Rand DMA	R 250,000	R 125,000	8
Home Community Based Care	Kokosi	Department of Health	GP	West Rand	West Rand DMA	R 250,000	R 125,000	14
Home Community Based Care	Mohau HBC	Department of Health	GP	West Rand	West Rand DMA	R 280,000	R 70,000	13
Home Community Based Care	Sizabantu	Department of Health	GP	West Rand	West Rand DMA	R 400,000	R 223,791	20
Home Community Based Care	Lukhanyo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 100,000	19
Home Community Based Care	Acres of love	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 110,000	25
Home Community Based Care	Carol Shaw	Department of Health	GP	West Rand	Mogale City	R 250,000	R 125,000	11
Home Community Based Care	Arebaokeng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 125,000	22
Home Community Based Care	Bambanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 125,000	20
Home Community Based Care	Bophelon	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 110,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Helping hand	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 150,000	22
Home Community Based Care	Itsoseng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 100,000	20
Home Community Based Care	Khomanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,000	R 115,000	20
Home Community Based Care	Thabo Merafong	Department of Health	GP	West Rand	West Rand DMA	R 250,000	R 125,000	20