

Annexure G1

Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07 (Cumulative: 1 April 2006 to 30 September 2006) Report: Municipalities Consolidated per Sector

National Totals

166

R 293.2 m

R 212.2 m

1,270

102

6,578

6,578

51%

37%

0.593%

R 57

R 16.4 m

Sector	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 September 2006	Person-Years of Work including training (1 April 2006 to 30 September 2006)	Person-Years of Training (1 April 2006 to 30 September 2006)	Gross Number of Work opportunities Created (1 April 2006 to 30 September 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 September 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 30 September 2006)
Infrastructure Sector	166	R 293,175,286.05	R 212,195,670.69	1,270	102	6,578	6,578	51%	37%	0.593%	R 56.65	R 16,373,142

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2006 to 30 September 2006 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07 (Cumulative: 1 April 2006 to 30 September 2006) Report: Local Government per Province

Sub Totals	166	R 293.2 m	R 212.2 m	1,270	102	6,578	6,578	51%	37%	0.593%	R 57	R 16.2 m
Local Government District Municipalities (DM)	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 30 September 2006	Person-Years of Work including training (1 April 2006 to 30 September 2006)	Person-Years of Training (1 April 2006 to 30 September 2006)	Gross Number of Work opportunities Created (1 April 2006 to 30 September 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 30 September 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 30 September 2006)
Eastern Cape	7	R 90,624,391.00	R 51,762,613.65	219	14	708	708	35%	19%	0.013	R 71	R 3,367,804.46
Amatole	5	R 46,984,383	R 28,146,663	123	6.65	382	382	35%	25%	0.016	R 70.77	R 1,782,076
Nelson Mandela	2	R 43,640,008	R 23,615,950	96	7.83	326	326	36%	12%	0.009	R 72.00	R 1,585,728
Northern Cape	2	R 256,561.00	R 256,561.00	9	3	40	40	50%	60%	0.000	R 45	R 92,250.00
Namakwa	2	R 256,561	R 256,561	9	2.61	40	40	50%	60%		R 45.00	R 92,250
Western Cape	29	R 11,403,602.12	R 8,029,562.13	88	16	560	560	41%	28%	0.018	R 64	R 1,299,273.20
Eden District Municipality	29	R 11,403,602	R 8,029,562	88	15.67	560	560	41%	28%	0.018	R 64.08	R 1,299,273
Free State	19	R 29,140,923.24	R 21,187,087.63	197	6	807	807	60%	38%	0.002	R 45	R 2,003,340.00
Motheo District Municipality	19	R 29,140,923	R 21,187,088	197	5.53	807	807	60%	38%	0.002	R 45.00	R 2,003,340
Mpumalanga	76	R 120,504,502.94	R 101,872,529.17	444	46	3430	3430	53%	42%	0.005	R 55	R 5,382,406.68
Gert Sibande District Municipality	4	R 7,254,726	R 5,096,452	26	2.79	119	119	73%	33%		R 58.95	R 352,635
Nkangala District Municipality	56	R 45,891,170	R 45,891,172	207	1.46	2,399	2,399	57%	46%	0.001	R 56.70	R 2,665,969
Ehlanzeni District Municipality	16	R 67,358,607	R 50,884,905	211	42.24	912	912	40%	35%	0.015	R 49.00	R 2,363,803
Gauteng	0	R -	R -	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	R -
Limpopo	10	R 5,523,635.82	R 3,783,421.20	79	11	300	300	45%	35%	0.003	R 43	R 584,520.00
Capricorn District Municipality	4	R 3,250,000	R 3,025,000	64	6.21	180	180	40%	28%	0.006	R 40.00	R 584,520
Sekhukhune	6	R 2,273,636	R 758,421	16	5.22	120	120	53%	47%		R 45.00	R 163,890
KwaZulu-Natal	21	R 31,721,669.93	R 21,640,571.32	210	6	685	685	51%	29%	0.001	R 64	R 3,145,970.00
Amajuba District Municipality	3	R 5,199,811	R 2,376,866	24	3.24	141	141	65%	30%		R 39.67	R 277,410
Uthungulu	1	R 4,575,608	R 641,748	1	0.26	24	24	67%	46%		R 50.00	R 14,050
Sisonke District Municipality	3	R 6,810,068	R 5,984,270	70	1.07	190	190	38%	46%		R 58.33	R 946,870
Ethekwini	14	R 15,136,183	R 12,637,687	115	1.62	330	330	52%	18%	0.003	R 72.00	R 1,907,640
North West	2	R 4,000,000.00	R 3,663,324.59	23	0	48	48	67%	42%	0.000	R 63	R 333,687.50
Bojanala District Municipality	2	R 4,000,000	R 3,663,325	23	0.01	48	48	67%	42%		R 62.50	R 333,688

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**Expanded Public Works Programme (EPWP) 2nd Quarter 2006/07
(Cumulative: 1 April 2006 to 30 September 2006)
Report: List of projects per District and Metropolitan Municipalities**

Annexure G3

Government Sector Infrastructure

Number of Projects 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Amathole Metropolitan Municipality		5			R 46,984,383.00	R 28,146,663.35	382
Labour Based Construction Programme	Mdansane Sewer Pipe Bridges Phase 3	EC	Amatole	Buffalo City	R 5,537,144.00	R 4,135,857.73	39
Labour Based Construction Programme	Nxamkwana Sanitation	EC	Amatole	Buffalo City	R 5,300,000.00	R 2,132,938.18	152
Labour Intensive Programme	Chalumna Sanitation	EC	Amatole	Buffalo City	R 1,950,000.00	R 1,252,355.06	35
Labour Intensive Programme	New Gravel Roads to Rural Areas	EC	Amatole	Buffalo City	R 17,162,477.00	R 8,619,571.85	104
Labour Intensive Programme	Ward 18 Bulk Water Scheme	EC	Amatole	Buffalo City	R 17,034,762.00	R 12,005,940.53	52
Nelson Mandela Metropolitan Municipality		2			R 43,640,008.00	R 23,615,950.30	326
Labour Intensive Programme	Public Transport facilities	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15,030,001.00	R 7,115,950.30	80
Labour Intensive Programme	Provision of side walks and cycle tracks	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28,610,007.00	R 16,500,000.00	246
Namakwa District Municipality		2			R 256,561.00	R 256,561.00	40
	Extension of stormwater project	NC	Namakwa	Nama Khoi	R 117,866.00	R 117,866.00	20
	Extension of stormwater project	NC	Namakwa	Nama Khoi	R 138,695.00	R 138,695.00	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Eden District Municipality		29			R 11,403,602.12	R 8,029,562.13	560
Job Creation	17th Avenue	WC	Eden	Oudtshoorn	R 50,000.00	R 42,500.00	10
Job Creation	18th Avenue	WC	Eden	Oudtshoorn	R 638,100.00	R 210,000.00	32
Job Creation	Kloofstreet	WC	Eden	Oudtshoorn	R 541,000.00	R 125,500.00	38
Job Creation	Parking Area	WC	Eden	Oudtshoorn	R 120,000.00	R 72,000.00	16
Job Creation	22nd & 24th Avenue	WC	Eden	Oudtshoorn	R 660,000.00	R 416,500.00	45
Job Creation	Wolfstreet	WC	Eden	Oudtshoorn	R 50,000.00	R 31,500.00	10
Job Creation	Small Works	WC	Eden	Oudtshoorn	R 165,000.00	R 119,100.00	71
Job Creation	Overhead Expenses	WC	Eden	Oudtshoorn	R 1,200,000.00	R 279,500.00	10
Job Creation	Jumaatstreet	WC	Eden	Oudtshoorn	R 75,000.00	R 10,000.00	10
Job Creation	Harzenberg & Perelsreets	WC	Eden	Oudtshoorn	R 500,000.00	R 3,000.00	2
Job Creation	Vygieavenue	WC	Eden	Oudtshoorn	R 100,000.00	R 83,100.00	24
Vuk'uphile	Upgrading of Intersection at PW Botha Boulevard & Rand Street	WC	Eden	George	R 788,000.00	R 784,959.39	15
Vuk'uphile	Upgrading of Water Network in Laing Street, George	WC	Eden	George	R 430,000.00	R 429,843.33	30
Vuk'uphile	Upgrading of Sidewalks in George	WC	Eden	George	R 405,000.00	R 404,365.04	15
Vuk'uphile	Construction of Pedestrian Crossings	WC	Eden	George	R 326,000.00	R 325,162.21	22
Vuk'uphile	Stormwater Installation in Heather Street, Pacaltsdorp	WC	Eden	George	R 435,000.00	R 432,334.32	21
Vuk'uphile	Upgrading of sidewalks at PW Botha College	WC	Eden	George	R 276,000.00	R 275,173.83	12
Vuk'uphile	Upgrading of Prince Vincent Street, George	WC	Eden	George	R 47,915.25	R 47,915.25	8
Vuk'uphile	Road Maintenance in George	WC	Eden	George	R 600,000.00	R 51,236.05	12
Vuk'uphile	Upgrading of Union Street, George	WC	Eden	George	R 52,261.70	R 52,261.70	10
Vuk'uphile	Upgrading of Cathedral Street, George	WC	Eden	George	R 39,789.83	R 39,789.83	8
Vuk'uphile	Upgrading of Prince Vincent Street, George	WC	Eden	George	R 35,990.00	R 35,990.00	8
Vuk'uphile	Construction of Mossel St Pedestrian Walkway & Crotz St Embayments	WC	Eden	Mossel Bay	R 554,000.39	R 553,976.07	19
Vuk'uphile	Bus & Taxi Embayments, Walkways and Bicycle Paths in Mosselbay	WC	Eden	Mossel Bay	R 666,666.00	R 666,484.44	18
Vuk'uphile	Bus and Taxi Embayments, Walkways and Bicycle Paths in Mosselbay	WC	Eden	Mossel Bay	R 666,666.00	R 666,576.63	13
Vuk'uphile	Construction of Pedestrian Walkways in Great Brak River	WC	Eden	Mossel Bay	R 644,993.00	R 602,576.11	23
Vuk'uphile	Bus and Taxi Embayments, Walkways and Bicycle Paths in Mosselbay	WC	Eden	Mossel Bay	R 666,667.00	R 660,310.28	17
Vuk'uphile	Construction of Minibus-Taxi Shelters and Embayments in Great Brak River	WC	Eden	Mossel Bay	R 485,106.25	R 451,001.21	20
Vuk'uphile	Repair Flood Damage to Mary Gold, Great Brak River	WC	Eden	Mossel Bay	R 184,446.70	R 156,906.44	21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Motheo District Municipality		19			R 29,140,923.24	R 21,187,087.63	807
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 800,385.11	R 792,552.66	22
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 871,049.72	R 842,457.56	40
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 652,056.06	R 619,184.50	45
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 3,014,838.47	R 2,275,813.00	68
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,044,398.23	R 578,793.60	33
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,905,962.53	R 1,097,994.62	34
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,310,524.96	R 1,174,486.62	39
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 2,446,428.50	R 1,877,847.93	92
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,543,187.45	R 1,153,321.53	39
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,808,876.78	R 1,176,792.87	32
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,520,871.80	R 1,291,418.73	44
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,075,505.88	R 1,057,043.41	30
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,059,395.03	R 808,645.76	36
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,700,360.82	R 1,293,113.58	54
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 953,136.90	R 693,338.41	15
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,803,981.64	R 982,119.86	32
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 2,602,992.72	R 1,341,365.42	50
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,635,166.58	R 1,293,113.58	27
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,391,804.06	R 837,683.99	75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande District Municipality		4			R 7,254,725.81	R 5,096,451.62	119
EPWP	Nganga Sewer Reticulation Networks	MP	Gert Sibande	Msukaligwa	R 2,500,000.00	R 1,082,150.24	60
EPWP	Embalenhle PMI New road	MP	Gert Sibande District Municipality	Highveld East	R 2,943,823.00	R 2,943,823.00	31
EPWP	Lebohang PMI New road	MP	Gert Sibande District Municipality	Highveld East	R 1,395,419.48	R 1,019,677.90	22
EPWP	Kinross PMI New road	MP	Gert Sibande District Municipality	Highveld East	R 415,483.33	R 50,800.48	6
Nkangala District Municipality		56			R 45,891,170.13	R 45,891,172.42	2399
Emalahleni	Replacing of AC pipes:Witbank Ext 10	MP	Nkangala	Emalahleni	R 640,000.00	R 640,000.00	22
Emalahleni	Roads for Non Motorised traffic in Orgies	MP	Nkangala	Emalahleni	R 374,248.67	R 374,248.67	16
Emalahleni	Replacing og AC Pipes:Witbank Ext.10	MP	Nkangala	Emalahleni	R 640,000.00	R 640,000.00	22
Emalahleni	Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni	R 374,248.67	R 374,248.67	18
Emalahleni	Patching of Streets-Witbank &KwaGuqa	MP	Nkangala	Emalahleni	R 608,059.58	R 608,059.58	11
Emalahleni	Replacing of AC pipes:Witbank Ext 10	MP	Nkangala	Emalahleni MP	R 640,000.00	R 640,000.00	11
Emalahleni	Roads for Non Motorised traffic in Orgies	MP	Nkangala	Emalahleni MP	R 374,248.67	R 374,249.00	17
Emalahleni	Replacing og AC Pipes:Witbank Ext.10	MP	Nkangala	Emalahleni MP	R 640,000.00	R 640,000.00	8
Emalahleni	Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni MP	R 374,248.67	R 374,249.00	17
Emalahleni	Patching of Streets-Witbank &KwaGuqa	MP	Nkangala	Emalahleni MP	R 608,059.58	R 608,060.00	16
Emalahleni	Replacing Of EC Pipes:Tasbet Park Ext.1,2&3	MP	Nkangala	Emalahleni MP	R 460,000.00	R 460,000.00	16
Emalahleni	Upgrading of Kriel Ext.10 Sewer Outfall Line Phase 1	MP	Nkangala	Emalahleni MP	R 307,017.54	R 307,018.00	14
Emalahleni	Paving of Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni MP	R 374,248.67	R 374,249.00	53
Emalahleni	Upgrading of Pump Station and Pipe at Kriel	MP	Nkangala	Emalahleni MP	R 677,000.00	R 677,000.00	18
Emalahleni	Patching of Streets-Witbank & KwaGuqa	MP	Nkangala	Emalahleni MP	R 608,059.58	R 608,060.00	20
Vuk'uphile	Construction of Siyabuswa/Pankop Art&Craft-Landscape	MP	Nkangala	Dr JS Moroka	R 703,531.99	R 703,531.99	44
Vuk'uphile	VIP Toilets - Zenzele	MP	Nkangala	Thembisile	R 777,972.00	R 777,972.00	60
Vuk'uphile	Low Volume Roads in Makometsane	MP	Nkangala	Dr JS Moroka	R 705,242.04	R 705,242.04	67
Vuk'uphile	VIP Toilets - Phola Park	MP	Nkangala	Dr JS Moroka	R 771,146.66	R 771,146.66	46
Vuk'uphile	Construction of VIP Toilets in the Village of Belfast	MP	Nkangala	Thembisile	R 777,972.00	R 777,972.00	91
Vuk'uphile	Low Volume Roads Nokaneng to Witlaagte	MP	Nkangala	Dr JS Moroka	R 746,041.95	R 746,041.95	32
Vuk'uphile	Construction of VIP Toilets in Village of Sun City	MP	Nkangala	Thembisile	R 773,184.19	R 773,184.19	89
Vuk'uphile	Water Erf Connection to Tweefontein C	MP	Nkangala	Thembisile	R 738,132.26	R 738,132.26	46
Vuk'uphile	Low Volume Roads	MP	Nkangala	Dr JS Moroka	R 746,041.00	R 746,041.00	40
Vuk'uphile	Rehabilitation of Streets - Phola Park	MP	Nkangala	Delmas	R 711,789.65	R 711,789.65	60
Vuk'uphile	Access Road Bankfontein	MP	Nkangala	Delmas	R 787,740.00	R 787,740.00	10
Vuk'uphile	Installation of Sewer Reticulation at Thubelihle Ext4	MP	Nkangala	Emalahleni	R 697,821.22	R 697,821.22	30
Vuk'uphile	Construction of Roads in Mhluzi Ext. 7&8	MP	Nkangala	Steve Tshwete	R 691,000.00	R 691,000.00	16
Vuk'uphile	Replace AC Water Pipes at Witbank Ext.16	MP	Nkangala	Emalahleni MP	R 715,818.67	R 715,818.67	44
Vuk'uphile	Provision of Engineering Services in Emgwenya Sanitation	MP	Nkangala	Emakhazeni	R 676,444.44	R 676,444.44	31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Upgrading of Sportstadium - Sakhelwe	MP	Nkangala	Emakhazeni	R 656,845.18	R 656,845.18	49
Vuk'uphile	Water Master Plan : Bulk Ringfeed line - Jackaroo Park	MP	Nkangala	Emalahleni MP	R 677,111.00	R 677,111.00	55
Vuk'uphile	Sewer and Water Reticulation at Ext. 18 Middelburg	MP	Nkangala	Steve Tshwete	R 667,708.44	R 667,708.44	15
Vuk'uphile	Water Audit: Installation of PRV's and Isolation Valves	MP	Nkangala	Emalahleni MP	R 788,833.26	R 788,833.26	48
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route Phase 2	MP	Nkangala	Dr JS Moroka	R 719,466.66	R 719,466.66	19
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route Phase 1	MP	Nkangala	Dr JS Moroka	R 719,466.66	R 719,466.66	19
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,164,693.96	R 1,164,693.96	34
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,202,700.00	R 1,202,700.00	45
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,164,693.96	R 1,164,693.96	60
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,195,860.00	R 1,195,860.00	46
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,143,005.45	R 1,143,005.45	16
EPWP Provincial	Ikhwezi	MP	Nkangala	Dr JS Moroka	R 1,143,005.45	R 1,143,005.45	87
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,148,809.09	R 1,148,809.09	62
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,148,809.09	R 1,148,809.09	42
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,182,631.21	R 1,182,631.21	67
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,114,364.51	R 1,114,364.51	98
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,157,681.80	R 1,157,681.80	98
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,083,000.00	R 1,083,000.00	57
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,182,631.21	R 1,182,631.21	53
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,083,000.00	R 1,083,000.00	48
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,092,016.36	R 1,092,016.36	61
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,175,536.40	R 1,175,536.40	58
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,137,028.75	R 1,137,028.75	37
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,157,100.00	R 1,157,100.00	114
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,133,485.79	R 1,133,485.79	72
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,132,368.20	R 1,132,368.20	54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni District Municipality		16			R 67,358,607.00	R 50,884,905.13	912
EPWP	Clau-Clau Busroute	MP	Ehlanzeni	Mbombela	R 2,931,942.00	R 2,681,006.64	42
EPWP	Kanyamazane/Matsulu streets and Stormwater	MP	Ehlanzeni	Mbombela	R 2,026,284.00	R 2,026,284.00	25
EPWP	Msogwaba Link(cemetry)	MP	Ehlanzeni	Mbombela	R 3,500,000.00	R 3,500,000.00	22
EPWP	Hoxane Water Treatment works	MP	Ehlanzeni	Mbombela	R 6,292,271.00	R 6,292,271.00	64
EPWP	Msogwaba-Lehawu: water Supply	MP	Ehlanzeni	Mbombela	R 2,730,000.00	R 2,730,000.00	45
EPWP	Zwelisha Water Supply	MP	Ehlanzeni	Mbombela	R 3,770,000.00	R 3,242,200.00	60
EPWP	Hazyview Pedestrian Bridge	MP	Ehlanzeni	Mbombela	R 2,110,890.00	R 1,371,053.00	20
EPWP	Mbombela Foot Bridges	MP	Ehlanzeni	Mbombela	R 7,062,300.00	R 2,551,104.55	17
EPWP	Elandshoek: Water Supply	MP	Ehlanzeni	Mbombela	R 1,254,000.00	R 1,053,745.40	44
EPWP	Kiaat/Buyelani: Water Supply	MP	Ehlanzeni	Mbombela	R 8,664,000.00	R 2,304,734.18	124
EPWP	Majika/Sandriver Water Supply	MP	Ehlanzeni	Mbombela	R 3,644,580.00	R 2,643,066.36	25
EPWP	Shabalala: Water Supply	MP	Ehlanzeni	Mbombela	R 9,805,140.00	R 8,601,000.00	74
EPWP	Nsikazi North: Water Supply	MP	Ehlanzeni	Mbombela	R 2,257,200.00	R 1,636,367.17	23
EPWP	Phola Reticulation	MP	Ehlanzeni	Mbombela	R 6,400,000.00	R 5,957,446.14	121
EPWP	Salubindza Reticulation	MP	Ehlanzeni	Mbombela	R 3,200,000.00	R 3,128,974.69	141
EPWP	Clau-Clau/Mangozeni Water Supply	MP	Ehlanzeni	Mbombela	R 1,710,000.00	R 1,165,652.00	65
Capricorn District Municipality		4			R 3,250,000.00	R 3,025,000.00	180
EPWP Provincial	Masealama access road	LP	Capricorn	Polokwane	R 750,000.00	R 750,000.00	41
EPWP Provincial	Maja/Molepo/Chuene construction of grave roads	LP	Capricorn	Polokwane	R 1,500,000.00	R 1,275,000.00	55
EPWP Provincial	Ditshweneng Area provision of access roads	LP	Capricorn	Polokwane	R 500,000.00	R 500,000.00	42
EPWP Provincial	Bethel access roads	LP	Capricorn	Polokwane	R 500,000.00	R 500,000.00	42
Sekhukhune District Municipality		6			R 2,273,635.82	R 758,421.20	120
Vuk'uphile	Puleng A&B Upgrading of Water reticulation	LP	Sekhukhune	Greater Marble Hall	R 377,620.77	R 79,836.67	33
Vuk'uphile	Matilu Water reticulation	LP	Sekhukhune	Greater Marble Hall	R 255,498.38	R 96,290.63	12
Vuk'uphile	Mamphogo South Upgrading of water reticulation	LP	Sekhukhune	Greater Marble Hall	R 422,190.97	R 156,905.26	17
Vuk'uphile	Mamphogo North Upgrading of water reticulation	LP	Sekhukhune	Greater Marble Hall	R 299,309.66	R 151,492.39	24
Vuk'uphile	Makgatla A Upgrading of water reticulation	LP	Sekhukhune	Greater Marble Hall	R 504,208.79	R 136,217.47	13
Vuk'uphile	Makgatla B Upgrading of water reticulation	LP	Sekhukhune	Greater Marble Hall	R 414,807.25	R 137,678.78	21
Amajuba District Municipality		3			R 5,199,811.00	R 2,376,866.00	141
	Inverness Clare Rural Sanitation Phase1&2	KN	Amajuba	Dannhauser	R 1,600,000.00	R 37,221.00	23
	Naas Surrey Sanitation Project	KN	Amajuba	Dannhauser	R 1,600,000.00	R 627,107.00	48
	Ngagane 4 - Rural water	KN	Amajuba	Dannhauser	R 1,999,811.00	R 1,712,538.00	70
Uthungulu District Municipality		1			R 4,575,608.00	R 641,748.00	24
Labour Based Construction Programme	Umlalazi Sanitation Ph 2	KN	Uthungulu	uMlalazi	R 4,575,608.00	R 641,748.00	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Sisonke District Municipality		3			R 6,810,068.00	R 5,984,270.12	190
Labour Intensive Programme	Stuartsville Watter Supply	KN	Sisonke District Municipality	Ubuhlebezwe	R 1,313,900.00	R 1,145,231.00	52
Labour Intensive Programme	Kwa Pitela Water Supply	KN	Sisonke District Municipality	Kwa Sani	R 2,796,168.00	R 2,435,212.12	110
Labour Intensive Programme	Sigandulweni Road	KN	Sisonke District Municipality	Ubuhlebezwe	R 2,700,000.00	R 2,403,827.00	28
Ethekwini Municipality		14			R 15,136,182.93	R 12,637,687.20	330
Programme Name	Project Name	Province	DM Name	LM Name	Budget	Expenditure	Gross Job Opp
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 918,013.92	R 872,113.22	27
Labour Intensive Programme	Construcion of Taxi Rank	KN	eThekwini Metro	eThekwini Metro	R 2,466,164.89	R 912,481.01	32
Labour Intensive Programme	Protection of property	KN	eThekwini Metro	eThekwini Metro	R 1,460,290.30	R 1,460,290.30	40
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,001,059.25	R 1,001,059.25	26
Labour Intensive Programme	Kwa Mashu Housing E	KN	eThekwini Metro	eThekwini Metro	R 502,375.22	R 502,375.22	13
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 956,401.11	R 908,581.05	21
	Kwa Mashu Housing E	KN	eThekwini Metro	eThekwini Metro	R 479,719.22	R 479,719.22	15
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,001,748.13	R 1,001,748.13	20
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,001,700.00	R 901,530.00	30
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,770,009.82	R 1,752,309.72	23
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 821,243.24	R 780,181.08	23
Labour Intensive Programme	Pension payout point	KN	eThekwini Metro	eThekwini Metro	R 1,091,079.07	R 458,253.21	10
Labour Intensive Programme	Kwa Mashu Housing E	KN	eThekwini Metro	eThekwini Metro	R 479,719.22	R 479,719.22	14
Labour Intensive Programme	Sewer reticulation	KN	eThekwini Metro	eThekwini Metro	R 1,186,659.54	R 1,127,326.56	36
Bojanala District Municipality		2			R 4,000,000.00	R 3,663,324.59	48
Vuk'uphile	Bethanie VIP Toilets	NW	Bojanala	Rustenburg	R 2,000,000.00	R 1,879,951.00	28
Vuk'uphile	Ikageng VIP Toilets	NW	Bojanala	Rustenburg	R 2,000,000.00	R 1,783,373.59	20