

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 31 December 2006) Project Report**  
**List of projects per Department**

Annexure F1

Government Sector : Infrastructure

Provincial Gov : Department of Minerals and Energy

Number of Projects : 85

Average manual workers daily wage rate:
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R 58.15
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Totals :	R 146,249,015	R 120,729,834	2,100
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification	PhiriTona Heilbron Ext 6	Department of Minerals and En	FS	Fezile Dabi	Ngwathe	R 875,300	R 875,300	11
Integrated National Electrification	Nondweni Rural	DME	KN	Amajuba	Dannhauser	R 5,275,109	R 4,001,344	8
Integrated National Electrification	Ugie Park Extension	Department of Minerals and En	EC	Ukhahlamba	Elundini	R 1,700,000	R 1,700,000	9
Integrated National Electrification	Tembisa (Burgersdorp)	Department of Minerals and En	EC	Ukhahlamba	Gariep	R 1,550,000	R 1,550,000	28
Integrated National Electrification	Thornhill Village Phase 2	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 997,200	R 997,200	8
Integrated National Electrification	Wells Estate Phase 2 Stage2	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,801,800	R 2,801,800	56
Integrated National Electrification	Rosedale, Langa Phase 4 & 5, Sta	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,201,190	R 3,201,190	48
Integrated National Electrification	Electrification of 129 stands in Dit	Department of Minerals and En	FS	Xhariep	Letsemeng	R 400,000	R 451,019	21
Integrated National Electrification	Koot Nieman,Meriting & Botshab	Department of Minerals and En	FS	Motheo	Mangaung	R 2,350,000	R 2,711,000	32
Integrated National Electrification	Masakhane Township	Department of Minerals and En	EC	Chris Hani	Inkwanca	R 2,781,000	R 2,781,000	20
Integrated National Electrification	Maokeng Phase	Department of Minerals and En	FS	Fezile Dabi	Moqhaka	R 1,620,000	R 1,620,000	18
Integrated National Electrification	Greenfield Township	Department of Minerals and En	EC	Chris Hani	Tsolwana	R 600,000	R 567,685	10
Integrated National Electrification	Ngwathe Township	Department of Minerals and En	FS	Fezile Dabi	Ngwathe	R 1,116,000	R 1,116,000	12
Integrated National Electrification	Simunye Phase 5	Department of Minerals and En	GP	West Rand	Westonaria	R 1,500,000	R 1,500,000	27
Integrated National Electrification	Ratanda ext 23	Department of Minerals and En	GP	Sedibeng	Lesedi	R 1,884,000	R 1,884,000	23
Integrated National Electrification	Gautrans	Department of Minerals and En	GP	Sedibeng	Lesedi	R 775,000	R 775,000	11
Integrated National Electrification	Kwazenzele	Department of Minerals and En	GP	Sedibeng	Lesedi	R 341,000	R 341,000	14
Integrated National Electrification	Soshanguve IA	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 390,914	R 390,914	19
Integrated National Electrification	Soshanguve NN	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,115,417	R 1,115,417	26
Integrated National Electrification	Soshanguve PP Ext 1	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 141,440	R 141,440	24
Integrated National Electrification	Kopanong	Department of Minerals and En	FS	Motheo	Mangaung	R 900,000	R 15,500	10
Integrated National Electrification	Ngqeleni Ph2B	DME	EC	O.R.Tambo	Nyandeni	R 3,753,743	R 154,945	47
Integrated National Electrification	Mkhohlwa Macabazini	DME	KN	Sisonke	Ingwe	R 1,270,470	R 1,020,545	35
Integrated National Electrification	Nkwezela Phase 3	DME	EC	Alfred Nzo	Matatiele	R 5,006,330	R 4,245,582	30
Integrated National Electrification	Mpumalanga developer	DME	KN	eThekweni Metro	eThekweni Metro	R 4,577,114	R 3,953,243	27
Integrated National Electrification	Ingwemabala	DME	KN	Ugu	Hibiscus Coast	R 2,816,151	R 1,807,360	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification	Greenock	DME	KN	Amajuba	Dannhauser	R 5,627,368	R 3,692,508	25
Integrated National Electrification	Amanikwe 2	DME	EC	O.R.Tambo	Mbizana	R 3,991,057	R 3,824,211	27
Integrated National Electrification	Ntlakwe 2	DME	EC	O.R.Tambo	Mbizana	R 1,565,014	R 1,105,767	46
Integrated National Electrification	Mveyane 2	DME	EC	Alfred Nzo	Umzimvubu	R 7,528,785	R 4,572,526	45
Integrated National Electrification	Queenstown Extension	Department of Minerals and En	EC	Chris Hani	Lukanji	R 6,800,000	R 6,800,000	20
Integrated National Electrification	Umatata Rural Ph2	DME	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,950,934	R 1,748,939	109
Integrated National Electrification	Area "J" Steadville	Department of Minerals and En	KN	Uthukela	eMnambithi/Ladysmith	R 2,869,250	R 2,777,610	25
Integrated National Electrification	Kohlo Ph3	DME	EC	O.R.Tambo	Port St Johns	R 5,049,500	R 4,434,416	177
Integrated National Electrification	Jojweni JPS	DME	EC	Amatole	Mbhashe	R 47,872	R 47,872	25
Integrated National Electrification	Maki JSS	DME	EC	Amatole	Mnquma	R 1,836	R 1,836	5
Integrated National Electrification	Mantusini Clinic	DME	EC	O.R.Tambo	Port St Johns	R 9,172	R 9,172	7
Integrated National Electrification	Mangelenge JSS	DME	EC	Chris Hani	Intsika Yethu	R 30,729	R 30,729	16
Integrated National Electrification	Mountain View	Department of Minerals and En	EC	Cacadu	Kou-Kamma	R 1,609,200	R 1,609,200	14
Integrated National Electrification	Couldstream	Department of Minerals and En	EC	Cacadu	Kou-Kamma	R 392,000	R 392,000	13
Integrated National Electrification	Fort Beaufort Golf Club Townshi	Department of Minerals and En	EC	Amatole	Nkonkobe	R 4,000,000	R 1,878,445	30
Integrated National Electrification	Stoffelton Brotheni Mkomazi	DME	KN	UMgungundlovu	Impendle	R 2,926,303	R 2,069,235	60
Integrated National Electrification	Lapologang Boitekong x 22	Department of Minerals and En	NW	Bojanala	Rustenburg	R 6,780,000	R 5,275,000	28
Integrated National Electrification	Extension 24	Department of Minerals and En	MP	Nkangala	Steve Tshwete	R 1,518,000	R 1,550,768	10
Integrated National Electrification	Tokologo Phase 2(Mhluzi Ext infil	Department of Minerals and En	MP	Nkangala	Steve Tshwete	R 72,000	R 80,000	2
Integrated National Electrification	Sifundlela	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 561,000	R 520,982	8
Integrated National Electrification	Khumbula	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 429,000	R 398,577	8
Integrated National Electrification	Bhejukufa	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 264,000	R 244,473	8
Integrated National Electrification	Malekutu(A&B)	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 198,000	R 183,777	7
Integrated National Electrification	Lucia Park	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 165,000	R 154,440	7
Integrated National Electrification	Gutshwa	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 198,000	R 183,777	7
Integrated National Electrification	Soshanguve PP Ext 2	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,234,107	R 1,234,107	45
Integrated National Electrification	Mzinti RDP Houses	Department of Minerals and En	MP	Ehlanzeni	Nkomazi	R 3,000,000	R 2,741,579	20
Integrated National Electrification	Embalihle	Department of Minerals and En	MP	Gert Sibande	Govan Mbeki	R 974,234	R 974,234	31
Integrated National Electrification	Alabama Ext 3 Phase 2	Department of Minerals and En	NW	Southern	City of Matlosana	R 4,300,000	R 4,910,000	57
Integrated National Electrification	Victoria West/Richmond	Department of Minerals and En	NC	Pixley ka Seme	Ubuntu	R 100,000	R 119,000	10
Integrated National Electrification	De Aar East	Department of Minerals and En	NC	Pixley ka Seme	Emthanjeni	R 464,000	R 464,000	8
Integrated National Electrification	Greater Michel's plain	Department of Minerals and En	WC	City of Cape Town Metro	City of Cape Town Metro	R 930,000	R 320,145	6
Integrated National Electrification	Gugulethu Area	Department of Minerals and En	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,150,100	R 853,940	7
Integrated National Electrification	Greater Nyanga	Department of Minerals and En	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,046,000	R 482,125	11
Integrated National Electrification	Bulk infrastructure-Velddrif Subst	Department of Minerals and En	WC	West Coast	Bergvrievier	R 1,125,000	R 1,125,000	30
Integrated National Electrification	Fill in erven Kanariestraat	Department of Minerals and En	WC	Eden	George	R 372,000	R 372,000	18
Integrated National Electrification	Farm Worker Houses	Department of Minerals and En	MP	Ehlanzeni	Umjindi	R 3,000,000	R 3,000,000	70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification	Grootpan *	Department of Minerals and En	LP	Capricorn	Blouberg	R 2,400,000	R 616,023	38
Integrated National Electrification	Thembaletu Infrastructure(compl	Department of Minerals and En	WC	Eden	George	R 1,128,000	R 1,126,088	20
Integrated National Electrification	Wembwezi	Department of Minerals and En	KN	Uthukela	Umtshezi	R 1,002,000	R 1,000,000	6
Integrated National Electrification	Shayamoya	Department of Minerals and En	KN	iLembe	KwaDukuza	R 1,350,540	R 1,397,689	28
Integrated National Electrification	Extention 36	Department of Minerals and En	KN	iLembe	KwaDukuza	R 360,144	R 366,489	28
Integrated National Electrification	Groutville Priority 1	Department of Minerals and En	KN	iLembe	KwaDukuza	R 1,289,316	R 1,430,026	28
Integrated National Electrification	Makhusu Village	Department of Minerals and En	LP	Vhembe	Makhado	R 1,460,000	R 1,460,000	10
Integrated National Electrification	Maangani Village	Department of Minerals and En	LP	Vhembe	Makhado	R 800,000	R 800,000	10
Integrated National Electrification	Goedentrou	Department of Minerals and En	LP	Capricorn	Blouberg	R 440,000	R 256,251	15
Integrated National Electrification	Kinross	Department of Minerals and En	MP	Gert Sibande	Govan Mbeki	R 201,281	R 201,281	31
Integrated National Electrification	Mosehleg	Department of Minerals and En	LP	Capricorn	Blouberg	R 800,000	R 800,000	18
Integrated National Electrification	Emzinoni	Department of Minerals and En	MP	Gert Sibande	Govan Mbeki	R 201,281	R 201,281	31
Integrated National Electrification	Thorpe	Department of Minerals and En	LP	Capricorn	Blouberg	R 440,000	R 222,962	12
Integrated National Electrification	Cracouw	Department of Minerals and En	LP	Capricorn	Blouberg	R 800,000	R 530,512	12
Integrated National Electrification	Mokhurumela *	Department of Minerals and En	LP	Capricorn	Blouberg	R 380,000	R 200,338	9
Integrated National Electrification	Berseba	Department of Minerals and En	LP	Capricorn	Blouberg	R 400,000	R 256,251	15
Integrated National Electrification	Gideon *	Department of Minerals and En	LP	Capricorn	Blouberg	R 1,000,000	R 387,954	10
Integrated National Electrification	Mokolopane Ext 19	Department of Minerals and En	LP	Waterberg	Mogalakwena	R 2,325,000	R 2,325,000	39
Integrated National Electrification	Ethamdakukhanya Ext 5	Department of Minerals and En	MP	Gert Sibande	Mkhondo	R 2,000,000	R 1,798,000	35
Integrated National Electrification	Mandela Ext	Department of Minerals and En	MP	Gert Sibande	Dipaleseng	R 1,050,000	R 1,050,000	10
Integrated National Electrification	Mamelodi Ext 18	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,402,814	R 1,402,814	25
Integrated National Electrification	Alldays extension	Department of Minerals and En	LP	Capricorn	Blouberg	R 1,000,000	R 1,000,000	28

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 31 December 2006) Project Report**  
**List of projects per Department**

Annexure F2

Government Sector : Infrastructure

Provincial Gov : Labour

Number of Projects : 19

Average manual workers daily wage rate:  R 58.50
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Totals :	R 146,682,493	R 77,411,588	887
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	1. Masonic Groove Labour Centre	Labour	KN	eThekweni Metro	eThekweni Metro	R 9,756,609	R 7,736,390	18
Labour Intensive Programme	Port Shepstone Magistrate Court	Justice & Constitutional Devel	KN	Ugu	Umzumbe	R 9,358,311	R 2,440,564	32
Labour Intensive Programme	Nkomazi Magistrate Court	Justice & Constitutional Devel	MP	Ehlanzeni	Nkomazi	R 3,913,352	R 2,035,371	15
Labour Intensive Programme	Amsterdam Magistrate Court	Justice & Constitutional Devel	MP	Gert Sibande	Mkhondo	R 2,532,154	R 2,156,756	11
Labour Intensive Programme	Mdutjana Magistrate Court	Justice & Constitutional Devel	MP	Nkangala	Dr JS Moroka	R 2,562,505	R 2,221,092	17
Labour Intensive Programme	1. Atteridgeville Labour Centre	Labour	GP	City of Tshwane Metro	City of Tshwane Metro	R 10,094,980	R 6,305,291	24
Labour Intensive Programme	1. Upington Labour Centre	Labour	NC	Siyanda	//Khara Hais	R 8,635,515	R 2,828,465	11
Labour Intensive Programme	East London Labour Centre & Ser	Labour	EC	Amatole	Buffalo City	R 7,357,161	R 4,125,078	23
Labour Intensive Programme	Johannesburg High Court	Justice & Constitutional Devel	GP	Johannesburg Metro	Johannesburg Metro	R 6,690,039	R 4,872,151	17
Labour Intensive Programme	1. Krugersdorp Labour Centre	Labour	GP	Johannesburg Metro	Johannesburg Metro	R 30,050,834	R 3,506,151	106
	Nakop Boarder Post-Pipeline	National Department of Public	NC	Siyanda	//Khara Hais	R 13,532,641	R 11,114,973	500
Labour Intensive Programme	1. Seshego Labour Centre	Labour	LP	Capricorn	Polokwane	R 4,738,391	R 2,686,720	36
Labour Intensive Programme	1. Witbank Provincial Office	Labour	MP	Nkangala	Emalahleni MP	R 7,350,085	R 5,075,523	8
Labour Intensive Programme	Replacing of AC pipes: Witbank E	Emalahleni	MP	Nkangala	Emalahleni MP	R 640,000	R 640,000	11
Labour Based Construction Progr	Hope Town Douglas Road LIC co	PUBLIC WORKS	NC	Pixley ka Seme	Thembelihle	R 100,000	R 75,282	7
Labour Based Construction Progr	Hope Town Douglas Road LIC co	PUBLIC WORKS	NC	Pixley ka Seme	Thembelihle	R 100,000	R 72,333	7
Labour Based Construction Progr	Hope Town Douglas Road LIC co	PUBLIC WORKS	NC	Pixley ka Seme	Thembelihle	R 100,000	R 72,451	7
Labour Intensive Programme	Vuwani Magistrate Court	Justice & Constitutional Devel	LP	Vhembe	Makhado	R 10,564,696	R 11,162,340	27
Labour Intensive Programme	1. Thomas Boydell Bldg	Labour	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,605,220	R 8,284,657	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 31 December 2006) Project Report**  
**List of projects per Department**

Annexure F3

Government Sector : Infrastructure

Provincial Gov : PUBLIC WORKS

Number of Projects : 9

Average manual workers daily wage rate:  R 50.00
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Totals : 

R 3,621,533	R 1,754,100	139
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 210,766	15
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 123,635	14
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 160,834	16
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 244,597	21
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 180,652	15
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 410,770	R 265,019	15
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 410,770	R 172,947	16
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 186,976	11
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 208,674	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 31 December 2006) Project Report**  
**List of projects per Department**

Annexure F4

Government Sector : Infrastructure

Provincial Gov : Agriculture

Number of Projects : 1

Average manual workers daily wage rate:  R 35.00
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Totals : 

R 15,080	R 15,080	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Garth	Agriculture	LP	Vhembe	Makhado	R 15,080	R 15,080	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 31 December 2006) Project Report**  
**List of projects per Department**

Annexure F5

Government Sector : Environmental & Culture

Provincial Gov : Environmental Affairs & Tourism

Number of Projects : 165

Average manual workers daily wage rate:  R 43.07
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Totals :	R 865,047,007	R 547,568,330	24,589
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	AP1 - Tropic of Capricorn	Environmental Affairs & Tourism	LP	Capricorn	Molemole	R 1,400,000	R 1,262,117	2
Working for Tourism	Papendorp Community Eco-Tourism	Environmental Affairs & Tourism	WC	West Coast	Matzikama	R 959,000	R 1,006,358	28
Working for Tourism	AP3 - Ubuntu Craft Market	Environmental Affairs & Tourism	EC	Alfred Nzo	Umzimvubu	R 6,000,000	R 2,867,080	3
Working for the Coast	AP3 - WfC e-Thekwini-Hibiscus	Environmental Affairs & Tourism	KN	eThekwini Metro	eThekwini Metro	R 2,536,500	R 2,621,368	129
Working for Tourism	AP3 - Grave Yards Fencing	Environmental Affairs & Tourism	EC	Chris Hani	Inxuba Yethemba	R 2,000,000	R 1,846,895	3
Sustainable Land Based	AP1 - City Year Youth Service Support	Environmental Affairs & Tourism	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 1,000,009	172
Sustainable Land Based	GP - Abe Bailey Natural Resource	Environmental Affairs & Tourism	GP	West Rand	West Rand DMA	R 1,604,279	R 776,888	72
Sustainable Land Based	AP1 - EC - Nqabarha Mouth	Environmental Affairs & Tourism	EC	Amatole	Mbhashe	R 700,000	R 365,128	183
People and Parks	AP1 - Suikerbosrand Infrastructure	Environmental Affairs & Tourism	GP	Sedibeng	Midvaal	R 2,918,508	R 699,669	21
Sustainable Land Based	AP1 - Maluti-a-Phofung Greening	Environmental Affairs & Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,000,000	R 5,180,761	289
Working for Tourism	Access Road to Kgalagadi Transfrontier	Environmental Affairs & Tourism	NC	Siyanda	Mier	R 16,531,644	R 18,877,800	675
Working for Tourism	AP1 - Motumo Game Reserve	Environmental Affairs & Tourism	LP	Capricorn	Molemole	R 14,000,000	R 13,251,278	79
Working for Tourism	AP1 - Bavianskloof Fencing, Rehabilitation	Environmental Affairs & Tourism	EC	Cacadu	Baviaans	R 11,989,662	R 5,045,688	508
Sustainable Land Based	AP1 - Rehab. of Coastal Forest in	Environmental Affairs & Tourism	EC	O.R.Tambo	Port St Johns	R 4,564,765	R 4,294,218	261
People and Parks	AP1 - Silaka Nature Reserve	Environmental Affairs & Tourism	EC	O.R.Tambo	Port St Johns	R 3,577,282	R 3,132,378	209
People and Parks	AP1 - Hluleka Nature Reserve	Environmental Affairs & Tourism	EC	O.R.Tambo	Nyandeni	R 8,759,910	R 2,029,931	129
People and Parks	AP1 - Mkambati Nature Reserve	Environmental Affairs & Tourism	EC	O.R.Tambo	Qaukeni	R 6,924,798	R 3,369,489	143
Sustainable Land Based	AP1 - Inanda Greening Project	Environmental Affairs & Tourism	KN	eThekwini Metro	eThekwini Metro	R 6,000,000	R 5,051,713	119
Sustainable Land Based	Greening Nelspruit	Department of Environmental Affairs & Tourism	MP	Ehlanzeni	Mbombela	R 5,021,981	R 2,021,885	397
Sustainable Land Based	AP2 - Botanical Garden and Education	Environmental Affairs & Tourism	LP	Capricorn	Polokwane	R 20,000,000	R 7,000,000	16
Working for Tourism	Job Creation Through Archeology	Environmental Affairs & Tourism	WC	West Coast	Cederberg	R 2,542,000	R 2,620,849	80
Sustainable Land Based (Working for the Environment)	Wet - Gatberg And Ntsikeni	Environmental Affairs & Tourism	EC	Ukhahlamba	Elundini	R 1,795,000	R 1,797,268	98
Sustainable Land Based (Working for the Environment)	Wet - Kromme And Seekoei River	Environmental Affairs & Tourism	EC	Cacadu	Kou-Kamma	R 829,350	R 928,486	49
Sustainable Land Based (Working for the Environment)	Wet - South Peninsula Rehab 2	Environmental Affairs & Tourism	WC	City of Cape Town Metro	City of Cape Town Metro	R 279,000	R 284,167	15
Sustainable Land Based (Working for the Environment)	Wet - Bodibe	Environmental Affairs & Tourism	NW	Central	Ditsobotla	R 250,000	R 250,009	10
People and Parks	KZN - Natal National Botanical Garden	Environmental Affairs & Tourism	KN	UMgungundlovu	The uMunduzi	R 5,186,541	R 1,730,948	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Pretoria National Botanical Garde	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,985,093	R 3,985,093	209
Sustainable Land Based (Workin	Free State Nat. Botanical Garden I	Environmental Affairs & Touris	FS	Motheo	Mangaung	R 1,463,940	R 1,446,857	65
Working for Tourism	Botanical Gardens - Makana	Environmental Affairs & Touris	EC	Cacadu	Makana	R 2,964,000	R 2,769,231	175
Working for Tourism	Bloemfontein/ThabaNchu Heritage	Environmental Affairs & Touris	FS	Motheo	Mangaung	R 280,000	R 280,000	7
Working for Tourism	Witwatersrand National Botanical	Environmental Affairs & Touris	GP	Johannesburg Metro	Johannesburg Metro	R 3,530,000	R 3,530,000	130
Working for Tourism	The Alexandra Tourism Developm	Environmental Affairs & Touris	GP	Johannesburg Metro	Johannesburg Metro	R 4,000,000	R 3,930,977	2
Working for Tourism	Inanda Heritage Route Phase 11	Environmental Affairs & Touris	KN	eThekwini Metro	eThekwini Metro	R 1,000,000	R 960,151	2
Working for Tourism	Bourke's Luck Development Centr	Environmental Affairs & Touris	MP	Ehlanzeni	Thaba Chweu	R 4,878,045	R 2,500,000	2
Sustainable Land Based (Land Ca	Barberton Commercial Medicinal	Environmental Affairs & Touris	MP	Ehlanzeni	Umjindi	R 1,890,000	R 1,952,208	80
Working for Tourism	St Lucia Signage Programme	Environmental Affairs & Touris	KN	Umkhanyakude	Mtubatuba	R 1,200,000	R 1,199,242	2
Working for Tourism	Emakhosini-Accommodation Facil	Environmental Affairs & Touris	KN	Zululand	Ulundi	R 926,693	R 680,000	2
Working for Tourism	NC - Danielskuil Tourism Info Ce	Environmental Affairs & Touris	NC	Siyanda	Kgatelopele	R 690,981	R 135,323	3
Working for Tourism	NC - Kimberley Tourism Tram Ro	Environmental Affairs & Touris	NC	Frances Baard	Sol Plaatjie	R 8,000,000	R 2,031,534	2
Sustainable Land Based	API - Mamelodi Parklands	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,454,515	R 1,152,599	17
Working for Tourism	Pretoria National Botanical Garde	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,110,000	R 4,110,000	183
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Touris	NW	Bojanala	Rustenburg	R 1,000,000	R 771,508	24
Working for Tourism	Elephant Coast TFCA Infrastructu	Environmental Affairs & Touris	KN	Umkhanyakude	Jozini	R 19,300,000	R 18,166,406	1329
Working for Tourism	AP2 - King Sandile Chalets	Environmental Affairs & Touris	EC	Amatole	Buffalo City	R 7,000,000	R 7,000,000	199
Sustainable Land Based (Workin	KwaZulu-Natal Midlands wetland	Environmental Affairs & Touris	KN	Uthukela	Imbabazane	R 1,383,252	R 1,083,986	36
Sustainable Land Based (Workin	Draaikraal wetland rehabilitation	Environmental Affairs & Touris	LP	Sekhukhune	Greater Groblersdal	R 863,255	R 582,014	36
Sustainable Land Based (Workin	Save the Sand wetland rehabilitati	Environmental Affairs & Touris	MP	Ehlanzeni	Bushbuckridge	R 1,183,252	R 1,009,863	42
Sustainable Land Based (Workin	Steenkampsberg Wetland Rehabili	Environmental Affairs & Touris	MP	Nkangala	Highlands	R 1,313,252	R 1,027,197	34
Sustainable Land Based (Workin	Northern KwaZulu-Natal wetland	Environmental Affairs & Touris	KN	Zululand	Abaqulusi	R 1,073,252	R 732,001	25
Working for Tourism	API1 - Wonkumtu Tourism Project	Environmental Affairs & Touris	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,000,000	R 4,294,171	207
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Touris	NW	Bojanala	Madibeng	R 1,000,000	R 693,352	24
People and Parks	API1 - Ukhahlamba Drakensberg P	Environmental Affairs & Touris	KN	Uthukela	Okhahlamba	R 59,818,848	R 39,839,237	2446
Sustainable Land Based (Workin	Kaalspruit wetland rehabilitation	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,231,290	R 187,257	74
Sustainable Land Based (Workin	Soshanguve wetland rehabilitation	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,310,153	R 758,868	76
Sustainable Land Based	Greening Alfred Nzo	Department of Environmental	KN	Sisonke	Umzimkhulu	R 5,006,039	R 3,493,178	118
Sustainable Land Based	Greening Burgersfort	Department of Environmental	LP	Sekhukhune	Greater Tubatse	R 810,000	R 514,282	143
Sustainable Land Based	Greening Mangaung	Department of Environmental	FS	Motheo	Mangaung	R 2,407,383	R 2,657,601	702
Sustainable Land Based	Greening Ehlanzeni	Department of Environmental	MP	Ehlanzeni	Nkomazi	R 1,310,280	R 1,068,718	484
Sustainable Land Based	Greening Randfontein	Department of Environmental	GP	West Rand	Mogale City	R 2,122,430	R 2,468,331	652
Sustainable Land Based	Greening Tshwane	Department of Environmental	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,834,372	R 567,429	305
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Touris	NW	Central	Mafikeng	R 1,350,000	R 1,053,203	48
Sustainable Land Based	API1 - River Rehabilitation for 5 Fr	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Dihlabeng	R 10,000,000	R 4,967,398	356
Sustainable Land Based	API1 - Greening the Environment :	Environmental Affairs & Touris	GP	Johannesburg Metro	Johannesburg Metro	R 4,633,383	R 2,485,268	90



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Outreach and Greening 2004/5 - 2	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,000,000	R 5,000	2
Sustainable Land Based (Workin	API - Metropolitan Gateways And	Environmental Affairs & Touris	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,190,921	R 9,106,428	541
Sustainable Land Based	API - Mtakatye River Basin	Environmental Affairs & Touris	EC	O.R.Tambo	Nyandeni	R 8,000,000	R 7,998,881	555
Sustainable Land Based	API - Qwa Qwa Invasive Plant Re	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,500,000	R 2,500,008	269
Sustainable Land Based	API - KZN - Mkuze river catchme	Environmental Affairs & Touris	KN	Umkhanyakude	Hlabisa	R 5,571,750	R 1,700,000	47
Working for Tourism	Tswaing Development Project	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 917,748	2
People and Parks	API - Infrastructure Rehabilitation	Environmental Affairs & Touris	KN	Umkhanyakude	Mtubatuba	R 2,000,000	R 1,482,961	42
Working for Tourism	Cathedral Peak Camp Sites	Environmental Affairs & Touris	KN	Uthukela	Okhahlamba	R 6,500,000	R 4,464,225	197
Working for Tourism	Tyolomnqa Estuary Development	Environmental Affairs & Touris	EC	Amatole	Buffalo City	R 745,000	R 803,176	61
People and Parks	API - KZN South Coast Reserves	Environmental Affairs & Touris	KN	Ugu	Vulamehlo	R 9,126,381	R 3,547,679	215
Working for Tourism	Ceres Cultural Tourism	Environmental Affairs & Touris	WC	Cape Winelands	Witzenberg	R 850,000	R 795,119	52
Working for Tourism	API - Amatole Heritage Initiative	Environmental Affairs & Touris	EC	Amatole	Buffalo City	R 11,962,734	R 11,399,888	669
Working for the Coast	AP3 - WC - WfC Saldanha - Pate	Environmental Affairs & Touris	WC	West Coast	West Coast DMA	R 4,200,000	R 1,862,907	38
Working for Tourism	Heroes Acre	Environmental Affairs & Touris	EC	Amatole	Buffalo City	R 2,000,000	R 1,931,853	85
Unknown	AP2 - Tsilitwa Project	Environmental Affairs & Touris	EC	O.R.Tambo	Mhlontlo	R 5,000,000	R 5,000,000	195
Working for the Coast	KZN - WfC KZN North Coast	Environmental Affairs & Touris	KN	Umkhanyakude	Mtubatuba	R 16,500,000	R 2,785,384	2
People and Parks	AP3 - KZN Ithala Electrification o	Environmental Affairs & Touris	KN	Zululand	Abaqulusi	R 2,000,000	R 1,684,464	83
Sustainable Land Based (Workin	Wet - Edith Stephens	Environmental Affairs & Touris	WC	City of Cape Town Metro	City of Cape Town Metro	R 700,000	R 270,338	20
Sustainable Land Based (Workin	Maputuland Infrastructure Progra	Environmental Affairs & Touris	KN	Umkhanyakude	Mtubatuba	R 33,586,183	R 30,708,467	693
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Touris	EC	Ukhahlamba	Elundini	R 2,262,796	R 1,796,758	81
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Touris	NC	Namakwa	Richtersveld	R 1,137,694	R 784,108	56
Sustainable Land Based (Workin	Berg and Breede wetland rehabilit	Environmental Affairs & Touris	WC	Cape Winelands	Breede River/Winelands	R 1,123,600	R 548,480	115
Sustainable Land Based (Workin	Golden Gate wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Dihlabeng	R 521,730	R 454,454	15
Sustainable Land Based (Workin	Agulhas wetland rehabilitation	Environmental Affairs & Touris	WC	Overberg	Cape Agulhas	R 521,730	R 235,058	62
Sustainable Land Based (Workin	Kruger Park wetland rehabilitation	Environmental Affairs & Touris	LP	Mopani	Kruger Park North (LP)	R 1,046,250	R 772,989	58
Sustainable Land Based (Workin	Mountain Zebra erosion control	Environmental Affairs & Touris	EC	Chris Hani	Inxuba Yethemba	R 930,000	R 637,906	43
Sustainable Land Based (Workin	Kruger Park boardwalk and erosio	Environmental Affairs & Touris	LP	Mopani	Kruger Park North (LP)	R 20,000	R 20,000	15
Sustainable Land Based (Workin	Wet - Lake Fundudzi	Environmental Affairs & Touris	LP	Vhembe	Mutale	R 400,000	R 399,960	6
Sustainable Land Based (Workin	Wildebeest wetland rehabilitation	Environmental Affairs & Touris	EC	Ukhahlamba	Elundini	R 950,000	R 859,685	26
Sustainable Land Based (Workin	Monontsha wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,000,000	R 1,109,646	69
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Touris	MP	Gert Sibande	Albert Luthuli	R 561,800	R 390,332	20
Sustainable Land Based (Workin	Upper Vaal wetland rehabilitation	Environmental Affairs & Touris	MP	Gert Sibande	Pixley Ka Seme	R 561,800	R 422,088	21
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitati	Environmental Affairs & Touris	MP	Gert Sibande	Pixley Ka Seme	R 1,123,600	R 705,761	29
Sustainable Land Based (Workin	Penny Park wetland rehabilitation	Environmental Affairs & Touris	KN	Sisonke	Greater Kokstad	R 1,000,000	R 894,596	43
Sustainable Land Based (Workin	Ntsikeni wetland rehabilitation	Environmental Affairs & Touris	KN	Sisonke	Umzimkhulu	R 2,439,751	R 1,697,695	64
Working on Waste	API - Molilo Africa	Environmental Affairs & Touris	FS	Fezile Dabi	Metsimaholo	R 3,000,000	R 1,898,171	79
Working for Tourism	API - Masizakhe Game Farm and	Environmental Affairs & Touris	EC	Chris Hani	Inkwanca	R 800,000	R 800,000	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	NC - WftC Northern Cape	Environmental Affairs & Touris	NC	Namakwa	Richtersveld	R 6,000,000	R 5,808,742	213
Sustainable Land Based (Workin	Kromme River wetland rehabilitati	Environmental Affairs & Touris	EC	Cacadu	Kou-Kamma	R 1,060,000	R 1,053,867	32
Working on Waste	AP2 - Zero Waste Institute of Sout	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 313,043	4
Sustainable Land Based	Greening Mfundisweni	Department of Environmental	EC	O.R.Tambo	Qaukeni	R 735,327	R 608,635	117
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Touris	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,260,445	R 801,900	170
Sustainable Land Based (Workin	Isibonelo wetland rehabilitation	Environmental Affairs & Touris	MP	Gert Sibande	Govan Mbeki	R 388,000	R 308,820	39
Sustainable Land Based (Workin	Verloren Valei wetland rehabilitati	Environmental Affairs & Touris	MP	Ehlanzeni	Thaba Chweu	R 853,253	R 410,225	17
Sustainable Land Based (Workin	Amanzi wetland rehabilitation	Environmental Affairs & Touris	MP	Ehlanzeni	Mbombela	R 1,143,252	R 531,271	25
Sustainable Land Based (Workin	Maputaland wetland rehabilitation	Environmental Affairs & Touris	KN	Umkhanyakude	The Big 5 False Bay	R 1,113,252	R 581,107	25
Sustainable Land Based (Workin	Wilge River wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,760,000	R 800,959	78
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Phumelela	R 1,530,000	R 457,322	37
Sustainable Land Based (Workin	Siluma Park wetland rehabilitation	Environmental Affairs & Touris	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 310,476	15
Working for Tourism	NC - Colesburg Tourist Info Centr	DEAT	NC	Pixley ka Seme	Umsobomvu	R 1,532,763	R 107,133	1
Sustainable Land Based (Workin	Blesbokspruit wetland rehabilitatio	Environmental Affairs & Touris	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,015,390	R 669,008	32
Working on Waste	Sethokga Hostel Waste Managemen	DEAT	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 1,139,267	129
Greening The Nation	Greening of the Nation- Western	Department of Environmental	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,210,000	R 3,049,500	64
Sustainable Land Based (Workin	Verlorenvlei wetland rehabilitation	Environmental Affairs & Touris	WC	West Coast	Cederberg	R 753,400	R 314,767	33
Sustainable Land Based (Workin	Heuningsvlei wetland rehabilitatio	Environmental Affairs & Touris	NW	Bophirima	Kagisano	R 413,619	R 285,155	19
Sustainable Land Based (Workin	Lake Fundudzi wetland rehabilitati	Environmental Affairs & Touris	LP	Vhembe	Mutale	R 1,875,000	R 1,667,229	39
Sustainable Land Based (Workin	Klip River wetland rehabilitation	Environmental Affairs & Touris	GP	Johannesburg Metro	Johannesburg Metro	R 1,881,436	R 1,273,325	64
Sustainable Land Based (Workin	Waterberg wetland rehabilitation	Environmental Affairs & Touris	LP	Waterberg	Modimolle	R 3,688,800	R 3,004,893	141
People and Parks	AP3 - WC - Baboon Monitors in F	Environmental Affairs & Touris	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,639,629	R 133,791	279
Sustainable Land Based (Workin	Rietvlei wetland rehabilitation	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,416,246	R 424,115	88
Working for Tourism	Kentane Art Craft Centre	Environmental Affairs & Touris	EC	Amatole	Mnquma	R 350,000	R 166,725	10
Working for the Coast	API -Abalone & Oyster Hatchery	Environmental Affairs & Touris	NC	Namakwa	Richtersveld	R 7,000,000	R 5,793,034	43
People and Parks	NC - Tankwa Karoo PR Projects	Environmental Affairs & Touris	NC	Namakwa	Hantam	R 1,268,281	R 384,920	11
People and Parks	LP - Marakele PR Projects	Environmental Affairs & Touris	LP	Waterberg	Thabazimbi	R 7,325,053	R 6,541,109	133
People and Parks	FS - Golden Gate PR Projects	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Golden Gate Highlands National	R 11,000,000	R 5,335,746	2
People and Parks	EC - Tsitsikamma PR Projects	Environmental Affairs & Touris	EC	Cacadu	Kou-Kamma	R 4,485,787	R 3,701,339	139
People and Parks	LP - Mapungubwe PR Projects	Environmental Affairs & Touris	LP	Vhembe	Musina	R 12,526,392	R 5,857,077	245
Working for Tourism	Kruger National Park PEP	Environmental Affairs & Touris	LP	Mopani	Ba-Phalaborwa	R 51,000,000	R 45,509,911	853
Working for Tourism	Bontebok PEP	Environmental Affairs & Touris	WC	Overberg	Swellendam	R 5,189,232	R 1,013,889	108
People and Parks	NC - Richtersveld PR Projects	Environmental Affairs & Touris	NC	Namakwa	Richtersveld	R 5,673,985	R 4,235,058	160
Working for Tourism	AGULHAS NP: PEP: DEVELOP	Environmental Affairs & Touris	WC	Overberg	Cape Agulhas	R 8,800,000	R 5,830,111	2
People and Parks	NC - Kgalagadi PR Projects	Environmental Affairs & Touris	NC	Siyanda	Mier	R 5,583,363	R 4,297,359	127
Sustainable Land Based (Workin	Ntlangano Community Reserve	Environmental Affairs & Touris	EC	O.R.Tambo	Nyandeni	R 1,500,000	R 1,470,930	43
Working for Tourism	Umtamvuna Nature Reserve(Pham	Environmental Affairs & Touris	EC	O.R.Tambo	Mbizana	R 4,000,000	R 3,938,886	90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Political heritage tour of the Easter	Environmental Affairs & Touris	EC	Amatole	Buffalo City	R 2,000,000	R 2,000,000	134
Working for Tourism	North West Parks Product Develo	Environmental Affairs & Touris	NW	Central	Mafikeng	R 6,000,000	R 5,466,682	218
Working for Tourism	North West Parks Infrastructure Pr	Environmental Affairs & Touris	NW	Central	Tswaing	R 6,200,000	R 6,123,213	423
Sustainable Land Based (Workin	Wet - KZN Midlands	Environmental Affairs & Touris	KN	Uthukela	Imbabazane	R 1,105,045	R 1,102,041	58
Sustainable Land Based (Workin	Wet - Mokolo	Environmental Affairs & Touris	LP	Waterberg	Modimolle	R 1,189,000	R 1,189,007	61
Labour Intensive Programme	Galeshewe Township Tourism Ro	DEAT	NC	Frances Baard	Sol Plaatjie	R 12,000,000	R 5,870,153	586
Working for Tourism	Table Mountain to Cape Point Hik	Environmental Affairs & Touris	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,000,000	R 32,208,432	1004
Working for the Coast	WC - WfC SANparks Gouritz to	Environmental Affairs & Touris	WC	Overberg	Cape Agulhas	R 5,000,000	R 2,242,679	117
Sustainable Land Based (Workin	Wet - Lakenvlei Wetland Rehabilit	Environmental Affairs & Touris	MP	Nkangala	Highlands	R 600,000	R 600,009	128
Working for Tourism	API - WHALE TRAIL OVERBE	Environmental Affairs & Touris	WC	Overberg	Overberg DMA	R 10,000,000	R 1,373,000	2
Sustainable Land Based (Workin	Products for Griqua Ratelgat Deve	Environmental Affairs & Touris	WC	West Coast	Matzikama	R 4,025,000	R 1,246,779	57
Working for Tourism	MD - Monks Cowl Tourism Facili	Environmental Affairs & Touris	KN	Uthukela	Gaints Castle Game Reserve	R 2,450,000	R 2,375,210	123
Working for Tourism	Marieamnen Temple	Environmental Affairs & Touris	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,140,000	R 1,020,000	35
Sustainable Land Based	API - Caledon Fly Rods and Flies	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Dihlabeng	R 7,503,942	R 7,287,896	229
People and Parks	API - Nahoon Point & Estuary Na	Environmental Affairs & Touris	EC	Amatole	Buffalo City	R 5,746,818	R 3,622,105	276
Working on Waste	Domestic Waste Collection and Pr	Environmental Affairs & Touris	MP	Ehlanzeni	Umjindi	R 720,000	R 708,009	39
People and Parks	NC - Namaqua PR Projects	Environmental Affairs & Touris	NC	Namakwa	Kamiesberg	R 2,657,601	R 547,011	43
Working for Tourism	AP3 - Robben Island Alien Vegeta	Environmental Affairs & Touris	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 619,948	24
People and Parks	AP3 - WC - Dev. of Driftsands Na	Environmental Affairs & Touris	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000,000	R 1,757,852	2
Working for the Coast	WC - WfC SANParks Lakes Are	Environmental Affairs & Touris	WC	Eden	George	R 1,710,000	R 1,106,497	104
Working for the Coast	WC - WfC Sanparks West Coast	Environmental Affairs & Touris	WC	West Coast	Saldanha Bay	R 3,000,000	R 2,510,898	127
Working for the Coast	WC - WfC SANParks Knysna	Environmental Affairs & Touris	WC	Eden	Knysna	R 544,061	R 373,559	34
People and Parks	WC - West Coast PR Project	Environmental Affairs & Touris	WC	West Coast	Saldanha Bay	R 6,645,365	R 1,059,439	8
People and Parks	WC - Wilderness PR Project	Environmental Affairs & Touris	WC	Eden	George	R 2,000,000	R 573,257	2
People and Parks	WC - Knysna Lakes PR Project	Environmental Affairs & Touris	WC	Eden	Knysna	R 500,000	R 492,506	33
People and Parks	WC - Garden Route PR Project	Environmental Affairs & Touris	WC	Eden	Knysna	R 21,771,000	R 11,084,110	38
People and Parks	WC - Karoo PR Projects	Environmental Affairs & Touris	WC	Central Karoo	Beaufort West	R 10,965,803	R 9,087,759	245
Working for Tourism	Seekoievlei Restcamp	Environmental Affairs & Touris	FS	Thabo Mofutsanyane	Phumelela	R 8,173,819	R 7,000,560	117

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 31 December 2006) Project Report**  
**List of projects per Department**

Annexure F6

Government Sector : Environmental & Culture

Provincial Gov : Water Affairs & Forestry

Number of Projects : 233

Average manual  
workers daily  
wage rate:  
  
R 43.72

Totals :      R 244,992,426      R 152,311,663      25,418

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 2,535,253	R 2,000,070	540
Sustainable Land Based (Workin	EC Keiskamma	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,315,996	R 1,009,446	238
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,697,473	R 2,681,835	6
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs & Forestry	EC	Cacadu	Kouga	R 2,033,366	R 1,545,084	42
Sustainable Land Based (Workin	EC Rehabilitation Carbon Spekbo	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,230,004	R 2,307,395	43
Sustainable Land Based (Workin	EC N.M.M.M	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,235,350	R 1,000,227	40
Sustainable Land Based (Workin	EC Swartkops	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 426,708	R 414,382	32
Sustainable Land Based (Workin	EC Baviaans Kloof	Water Affairs & Forestry	EC	Cacadu	Baviaans	R 2,000,000	R 1,684,334	75
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,876,137	R 4,152,392	240
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,489,928	R 1,838,280	75
Sustainable Land Based (Workin	EC Umnga Flats	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 2,299,821	R 1,456,261	260
Sustainable Land Based (Workin	EC Mooi River Heads	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 620,067	R 282,322	15
Sustainable Land Based (Workin	EC Kei Mouth Qolora	Water Affairs & Forestry	EC	Amatole	Great Kei	R 252,641	R 252,920	75
Sustainable Land Based (Workin	KZN Lions River	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 941,012	R 195,925	94
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,200,008	R 1,047,662	240
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 772,646	R 115,237	58
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 549,166	R 500,244	135
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 367,205	R 390,812	105
Sustainable Land Based (Workin	EC Umzimvubu-Njjjini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 905,488	R 347,653	60
Sustainable Land Based (Workin	EC Umzimvubu-Ongeluksne	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 1,061,582	R 332,279	45
Sustainable Land Based (Workin	EC Umzimvubu-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 1,357,061	R 398,423	60
Sustainable Land Based (Workin	EC Umzimvubu-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 652,998	R 262,909	30
Sustainable Land Based (Workin	EC Umzimvubu-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 890,241	R 435,882	60
Sustainable Land Based (Workin	EC Umzimkulu-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 840,270	R 456,020	75
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,995,439	R 1,293,452	210
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 206,679	R 189,154	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 272,412	R 215,830	60
Sustainable Land Based (Workin	WCNCB Limietberg	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 2,029,049	R 1,319,478	431
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 798,734	R 563,409	180
Sustainable Land Based (Workin	BETHLEHEM FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 744,681	R 591,711	37
Sustainable Land Based (Workin	KZN Mkuze Ozabeni	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 229,412	R 28,244	15
Sustainable Land Based (Workin	KZN St Lucia - Futululu	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 1,011,141	R 240,029	88
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 1,396,168	R 203,983	161
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 873,135	R 439,582	66
Sustainable Land Based (Workin	ESHOWE FIRE BASE	Water Affairs & Forestry	KN	Uthungulu	Mthonjaneni	R 744,681	R 591,711	31
Sustainable Land Based (Workin	CATHEDRAL PEAK FIRE BAS	Water Affairs & Forestry	KN	Zululand	Ulundi	R 744,681	R 591,711	31
Sustainable Land Based (Workin	SHONGWENI FIRE BASE	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 744,681	R 591,711	33
Sustainable Land Based (Workin	SHAFTON FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	The uMsunduzi	R 744,681	R 591,711	49
Sustainable Land Based (Workin	NDUMO FIRE BASE	Water Affairs & Forestry	KN	iLembe	Ndwedwe	R 744,681	R 591,711	33
Sustainable Land Based (Workin	LOTHENI FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 744,681	R 591,711	33
Sustainable Land Based (Workin	KRANSKOP FIRE BASE	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 744,681	R 591,711	30
Sustainable Land Based (Workin	KOKSTAD FIRE BASE	Water Affairs & Forestry	KN	Sisonke	Greater Kokstad	R 744,681	R 591,711	33
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,317,623	R 441,941	226
Sustainable Land Based (Workin	GIANTS CASTLE FIRE BASE	Water Affairs & Forestry	KN	Zululand	Ulundi	R 744,681	R 591,711	33
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,272,679	R 835,109	182
Sustainable Land Based (Workin	GOLDEN GATE FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 744,681	R 591,711	30
Sustainable Land Based (Workin	HARRISMITH FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 744,681	R 591,711	34
Sustainable Land Based (Workin	QWA-QWA FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 744,681	R 591,711	33
Sustainable Land Based (Workin	BUTTERWORTH FIRE BASE	Water Affairs & Forestry	EC	Amatole	Mnquma	R 744,681	R 591,711	33
Sustainable Land Based (Workin	ELANGENI FIRE BASE	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 744,681	R 591,711	34
Sustainable Land Based (Workin	JANSENVILLE FIRE BASE	Water Affairs & Forestry	EC	Cacadu	Ikwezi	R 744,681	R 591,711	38
Sustainable Land Based (Workin	STUTTERHEIM FIRE BASE	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 744,681	R 591,711	33
Sustainable Land Based (Workin	UGIE FIRE BASE	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 744,681	R 591,711	30
Sustainable Land Based (Workin	CWDM FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 744,681	R 591,711	27
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 189,435	R 82,355	15
Sustainable Land Based (Workin	KZN Nagle	Water Affairs & Forestry	KN	UMgungundlovu	Mkhambathini	R 1,144,430	R 487,685	65
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,041,501	R 452,685	137
Sustainable Land Based (Workin	HLUHLUWE FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	The uMsunduzi	R 744,681	R 591,711	33
Sustainable Land Based (Workin	WCNCB Kammannassie	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 256,500	R 297,113	37
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 1,632,991	R 1,316,402	238
Sustainable Land Based (Workin	WC Worcester	Water Affairs & Forestry	WC	Cape Winelands	Breedee Valley	R 2,278,423	R 1,314,426	1303
Sustainable Land Based (Workin	WC Kleinriver	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,360,710	R 428,912	153
Sustainable Land Based (Workin	WC Hermanus_Onrus	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,712,478	R 432,077	100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WC Protea	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,690,378	R 656,386	180
Sustainable Land Based (Workin	WC Stellenbosch	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 519,628	R 585,267	36
Sustainable Land Based (Workin	WC Berg River	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,670,920	R 1,121,668	152
Sustainable Land Based (Workin	WC Calvinia	Water Affairs & Forestry	NC	Namakwa	Hantam	R 3,313,404	R 2,462,650	770
Sustainable Land Based (Workin	WC Wupperthal	Water Affairs & Forestry	WC	West Coast	Cederberg	R 595,891	R 191,769	38
Sustainable Land Based (Workin	WC Citrusdal	Water Affairs & Forestry	WC	West Coast	Cederberg	R 2,740,406	R 2,151,502	582
Sustainable Land Based (Workin	WC Asbos_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 3,591,490	R 1,761,487	221
Sustainable Land Based (Workin	WC Asbos_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,557,356	R 655,508	307
Sustainable Land Based (Workin	WC Robertson/McGregor	Water Affairs & Forestry	WC	Cape Winelands	Breede River/Winelands	R 236,414	R 242,099	39
Sustainable Land Based (Workin	WCNCB Outeniqua	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,123,852	R 1,358,856	342
Sustainable Land Based (Workin	WC Buffeljags	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,368,917	R 1,160,914	391
Sustainable Land Based (Workin	WCNCB Swartberg	Water Affairs & Forestry	WC	Eden	Kannaland	R 297,951	R 141,419	73
Sustainable Land Based (Workin	WCNCB Gamkaberg	Water Affairs & Forestry	WC	Eden	Kannaland	R 114,589	R 116,146	12
Sustainable Land Based (Workin	WCNCB Grootvadersbosch	Water Affairs & Forestry	WC	Eden	Hessequa	R 79,575	R 49,274	15
Sustainable Land Based (Workin	WCNCB Marloth	Water Affairs & Forestry	WC	Overberg	Swellendam	R 231,097	R 166,883	47
Sustainable Land Based (Workin	WCNCB Genadendal	Water Affairs & Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 959,494	R 841,636	217
Sustainable Land Based (Workin	WCNCB Elandskloof	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 519,280	R 472,670	84
Sustainable Land Based (Workin	WCNCB Hottentots Holland	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,522,898	R 1,543,665	390
Sustainable Land Based (Workin	WCNCB De Hoop	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 816,678	R 535,176	194
Sustainable Land Based (Workin	WCNCB Walkerbay	Water Affairs & Forestry	WC	Overberg	Overstrand	R 906,444	R 626,194	154
Sustainable Land Based (Workin	WCNCB Steenbras	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 214,605	R 81,367	48
Sustainable Land Based (Workin	WCNCB Helderberg	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 173,340	R 132,136	65
Sustainable Land Based (Workin	WCNCB Cape Flats	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 643,423	R 513,343	221
Sustainable Land Based (Workin	WCNCB Goukamma	Water Affairs & Forestry	WC	Eden	Knysna	R 262,833	R 110,762	147
Sustainable Land Based (Workin	RUITERSBOSCH FIRE BASE	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 744,681	R 591,711	22
Sustainable Land Based (Workin	WC Knysna	Water Affairs & Forestry	WC	Eden	Knysna	R 1,992,851	R 1,226,768	531
Sustainable Land Based (Workin	WC Karatara	Water Affairs & Forestry	WC	Eden	Knysna	R 2,004,719	R 1,510,712	473
Sustainable Land Based (Workin	WC Groot Brak	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 1,980,132	R 1,347,983	534
Sustainable Land Based (Workin	WC Brandwacht	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 1,987,783	R 987,017	164
Sustainable Land Based (Workin	WC Uniondale	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,010,326	R 1,321,954	201
Sustainable Land Based (Workin	WC Beaufort Wes	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 1,222,178	R 647,983	149
Sustainable Land Based (Workin	CLANWILLIAM FIRE BASE	Water Affairs & Forestry	WC	West Coast	Cederberg	R 744,681	R 591,711	20
Sustainable Land Based (Workin	JONKERSHOEK FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 744,681	R 591,711	50
Sustainable Land Based (Workin	NEWLANDS FIRE BASE	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 744,681	R 591,711	41
Sustainable Land Based (Workin	SWELLENDAAM FIRE BASE	Water Affairs & Forestry	WC	Overberg	Swellendam	R 744,681	R 591,711	29
Sustainable Land Based (Workin	TULBACH FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 744,681	R 591,711	45
Sustainable Land Based (Workin	VROJLIKHEID FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Breede River/Winelands	R 744,681	R 591,711	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WC Breede River	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 1,793,707	R 1,468,019	407
Sustainable Land Based (Workin	KEURBOOMS FIRE BASE	Water Affairs & Forestry	WC	Eden	Bitou	R 744,681	R 591,711	31
Sustainable Land Based (Workin	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 321,294	R 93,018	44
Sustainable Land Based (Workin	UNIONDALE FIRE BASE	Water Affairs & Forestry	WC	Eden	George	R 744,681	R 591,711	34
Sustainable Land Based (Workin	WITFONTEIN FIRE BASE	Water Affairs & Forestry	WC	Eden	George	R 744,681	R 591,711	34
Sustainable Land Based (Workin	CULLINAN FIRE BASE	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 744,681	R 591,711	35
Sustainable Land Based (Workin	KEKANA GARDENS FIRE BAS	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 744,681	R 591,711	34
Sustainable Land Based (Workin	MOGALE CITY FIRE BASE	Water Affairs & Forestry	GP	West Rand	Mogale City	R 744,681	R 591,711	31
Sustainable Land Based (Workin	SUIKERBOSRAND FIRE BASE	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 744,681	R 591,711	34
Sustainable Land Based (Workin	GRASKOP FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 744,681	R 591,711	55
Sustainable Land Based (Workin	LOSKOP DAM FIRE BASE	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 744,681	R 591,711	33
Sustainable Land Based (Workin	LYDENBURG FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 744,681	R 591,711	34
Sustainable Land Based (Workin	PIET RETIEF FIRE BASE	Water Affairs & Forestry	MP	Gert Sibande	Mkhondo	R 744,681	R 591,711	33
Sustainable Land Based (Workin	WARBURTON FIRE BASE	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 744,681	R 591,711	48
Sustainable Land Based (Workin	WC Duivenhoks	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,630,908	R 1,215,385	478
Sustainable Land Based (Workin	GROOTVADERSBOSCH FIRE	Water Affairs & Forestry	WC	Overberg	Swellendam	R 744,681	R 591,711	37
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,707,913	R 1,426,970	60
Sustainable Land Based (Workin	KZN Mkuze Game Reserve	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 1,103,712	R 197,017	85
Sustainable Land Based (Workin	NELSPRUIT FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 744,681	R 591,711	56
Sustainable Land Based (Workin	LOUIS TRICHARDT FIRE BAS	Water Affairs & Forestry	LP	Vhembe	Makhado	R 744,681	R 591,711	35
Sustainable Land Based (Workin	THULAMASHASHE FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 744,681	R 591,711	34
Sustainable Land Based (Workin	TZANEEN FIRE BASE	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 744,681	R 591,711	35
Sustainable Land Based (Workin	WC SANDF YOUNGSFIELD	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 128,744	R 39,414	11
Sustainable Land Based (Workin	WC SANDF ACACIA PARK	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 124,390	R 44,201	33
Sustainable Land Based (Workin	WC SANDF SIMONSTOWN	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 443,117	R 51,606	11
Sustainable Land Based (Workin	GP Potchefstroom SANDF	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 873,898	R 404,814	33
Sustainable Land Based (Workin	GP PTA Central SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,013,629	R 343,186	36
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,000,511	R 1,796,320	67
Sustainable Land Based (Workin	QHUDENI FIRE BASE	Water Affairs & Forestry	KN			R 744,674	R 591,711	32
Sustainable Land Based (Workin	WCNCB Riverlands	Water Affairs & Forestry	WC	West Coast	Swartland	R 1,069,257	R 866,187	396
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 973,562	R 490,889	40
Sustainable Land Based (Workin	WCNCB Botrivier	Water Affairs & Forestry	WC	Overberg	Overstrand	R 657,313	R 458,899	189
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 1,932,362	R 1,784,247	116
Sustainable Land Based (Workin	SANP Knysna WFW	Water Affairs & Forestry	WC	Eden	Knysna	R 746,067	R 367,414	101
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden	George	R 1,659,731	R 487,237	125
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs & Forestry	WC			R 214,560	R 80,066	47
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,552,623	R 2,092,029	153

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Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,399,479	R 2,034,071	104
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,088,006	R 2,862,834	131
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,023,556	R 886,921	31
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	Namakwa	Karoo Hoogland	R 604,299	R 571,755	24
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 998,439	R 666,969	61
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,588,907	R 1,435,100	42
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,406,032	R 1,222,361	40
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani	Inxuba Yethemba	R 544,991	R 326,818	31
Sustainable Land Based (Workin	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umjindi	R 3,180,951	R 1,269,093	162
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,451,237	R 1,048,045	42
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 2,089,879	R 554,504	137
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 1,019,673	R 23,473	13
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 777,728	R 276,481	64
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,384,491	R 375,600	174
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,047,930	R 347,094	127
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,583,031	R 2,017,908	158
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,301,049	R 277,237	139
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 230,085	R 82,256	30
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,317,623	R 208,994	90
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,204,277	R 285,858	148
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 259,852	R 210,548	60
River Clean and Green	Lotus River Project	DEADP	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,800,000	R 1,307,907	79
Sustainable Land Based (Workin	WCNCB Upper Palmiet	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 232,669	R 220,970	106
Sustainable Land Based (Workin	NC Vioolsdrif	Water Affairs & Forestry	NC	Namakwa	Hantam	R 243,123	R 215,314	31
Sustainable Land Based (Workin	Mpu White River	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 842,732	R 379,457	35
Sustainable Land Based (Workin	Mpu Witklip Dam -Sand river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 691,900	R 211,084	48
Sustainable Land Based (Workin	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,445,336	R 654,775	85
Sustainable Land Based (Workin	Mpu Driekoppies Dam	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 2,914,139	R 1,827,722	165
Sustainable Land Based (Workin	KZN Woodlots U Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 279,616	R 104,005	60
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 730,406	R 284,550	103
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,282,692	R 430,503	120
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 707,334	R 109,815	15
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 830,831	R 76,705	30
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 1,938,958	R 2,034,127	552
Sustainable Land Based (Workin	WCNCB Waterval	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,266,935	R 755,402	333
Sustainable Land Based (Workin	WCNCB Ceres	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,259,507	R 772,923	303
Sustainable Land Based (Workin	WCNCB Voelvllei	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,143,072	R 663,256	369



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LM_Litshovu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 450,205	R 63,118	36
Sustainable Land Based (Workin	NW Lower Kwena	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 920,447	R 567,102	126
Sustainable Land Based (Workin	NW Swartspruit	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 892,003	R 542,362	94
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,490,655	R 775,085	262
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,867,333	R 1,475,592	316
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 508,478	R 322,545	71
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	MP	Nkangala	Highlands	R 661,271	R 276,328	36
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,937,538	R 679,767	107
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 1,006,023	R 448,766	74
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 969,031	R 522,181	128
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 1,695,115	R 1,206,843	63
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,162,293	R 1,206,635	189
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,313,410	R 1,114,066	206
Sustainable Land Based (Workin	SANP Dongola Maphungupwe	Water Affairs & Forestry	LP	Vhembe	Musina	R 135,548	R 140,287	10
Sustainable Land Based (Workin	LM_Nzhelele	Water Affairs & Forestry	LP	Vhembe	Makhado	R 272,456	R 151,632	37
Sustainable Land Based (Workin	NW Koster	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,078,437	R 409,969	90
Sustainable Land Based (Workin	LM_SterkRiver	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 375,802	R 138,274	25
Sustainable Land Based (Workin	LM_Nylsvley	Water Affairs & Forestry	LP	Waterberg	Mookgopong	R 617,847	R 277,079	64
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg	Lephalale	R 853,181	R 454,377	59
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 669,762	R 402,052	65
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,535,054	R 1,492,724	40
Sustainable Land Based (Workin	Mpu Nooitgedacht	Water Affairs & Forestry	MP	Nkangala	Highlands	R 1,045,533	R 91,248	75
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,041,569	R 175,036	75
Sustainable Land Based (Workin	KZN WaterWeeds	Water Affairs & Forestry	KN			R 596,000	R 100,720	55
Sustainable Land Based (Workin	KZN St Lucia - Mapelane	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 229,412	R 38,923	15
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 688,356	R 174,501	74
Sustainable Land Based (Workin	KZN St Lucia - Estuary	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 459,443	R 28,544	15
Sustainable Land Based (Workin	SEKORORO FIRE BASE	Water Affairs & Forestry	LP	Mopani	Maruleng	R 760,870	R 184,825	30
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,441,950	R 886,100	97
Sustainable Land Based (Workin	NC Douglas	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 275,905	R 240,062	35
Sustainable Land Based (Workin	KZN St Lucia - Eastern	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 736,116	R 153,761	55
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	Namakwa	Kh!i-Ma	R 264,898	R 268,235	13
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 688,118	R 753,402	63
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs & Forestry	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 300,566	R 180,316	32
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 594,494	R 572,219	45
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 551,121	R 370,968	55
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 403,892	R 457,046	53

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	Pixley ka Seme	Emthanjeni	R 399,301	R 462,270	31
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 200,963	R 223,970	11
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 594,914	R 598,962	70
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 456,066	R 274,055	44
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 533,935	R 255,745	49
Sustainable Land Based (Workin	NW CARA- Brits	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 1,133,466	R 230,617	112
Sustainable Land Based (Workin	NC Hopetown	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 200,593	R 120,495	11
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 910,762	R 192,983	78
Sustainable Land Based (Workin	NC Delportshoop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 123,168	R 85,850	11
Sustainable Land Based (Workin	NC Boshoff	Water Affairs & Forestry	FS	Lejweleputswa	Tokologo	R 896,050	R 805,382	97
Sustainable Land Based (Workin	FS Jacobsdal	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 692,147	R 483,924	74
Sustainable Land Based (Workin	FS Dealsville	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 610,342	R 353,397	35
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 362,415	R 271,592	11
Sustainable Land Based (Workin	NW Water Weeds_Croc	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 656,324	R 80,796	6
Sustainable Land Based (Workin	NW Water Weeds_Vaal	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 1,281,817	R 348,563	72
Sustainable Land Based (Workin	NW Bophirima	Water Affairs & Forestry	NW	Bophirima	Kagisano	R 1,257,665	R 163,715	92
Sustainable Land Based (Workin	NW Zeerust	Water Affairs & Forestry	NW	Central	Ramotshere Moiloa	R 820,540	R 440,830	75
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs & Forestry	NW	Central	Ramotshere Moiloa	R 877,971	R 290,360	68
Sustainable Land Based (Workin	NW Hexriver	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 861,391	R 330,125	106
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 899,833	R 271,889	60
Sustainable Land Based (Workin	SANP Marakele	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 934,448	R 741,687	42
Sustainable Land Based (Workin	NC Olifantshoek	Water Affairs & Forestry	NC	Kgalagadi	Gamagara	R 311,271	R 164,364	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 31 December 2006) Project Report**  
**List of projects per Department**

Annexure F7

Government Sector : Environmental & Culture

Provincial Gov : Arts & Culture

Number of Projects : 85

Average manual workers daily wage rate:  R 30.00
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Totals :	R 20,993,200	R 15,371,420	1,807
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Mayaveye Business Enterprise	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 125,000	R 125,000	21
Working for Tourism (Investing i	Ababumbi Arts and Ceramics	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 250,000	R 175,000	11
Working for Tourism (Investing i	Gompo Art Centre	Arts & Culture	EC	Amatole	Buffalo City	R 125,000	R 87,500	6
Working for Tourism (Investing i	Gecko Afrika Design	Arts & Culture	EC	Amatole	Buffalo City	R 125,000	R 87,500	9
Working for Tourism (Investing i	Phagamang Disabled	Arts & Culture	LP	Capricorn	Blouberg	R 125,000	R 87,500	23
Working for Tourism (Investing i	Romana Art and Craft	Arts & Culture	LP	Capricorn	Polokwane	R 125,000	R 125,000	24
Working for Tourism (Investing i	Mphokaneng Traditional Pottery	Arts & Culture	LP	Capricorn	Blouberg	R 125,000	R 125,000	20
Working for Tourism (Investing i	Letsopa Pottery	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 125,000	R 125,000	20
Working for Tourism (Investing i	Ifa Craft Project	Arts & Culture	LP	Vhembe	Thulamela	R 125,000	R 125,000	20
Working for Tourism (Investing i	Nemato Craft Centre	Arts & Culture	EC	Cacadu	Ndlambe	R 375,000	R 262,500	17
Working for Tourism (Investing i	Bosele Handcraft Centre	Arts & Culture	LP	Sekhukhune	Greater Groblersdal	R 187,500	R 131,250	20
Working for Tourism (Investing i	Maliphuhle Ilenge Lamakhosikazi	Arts & Culture	EC	Chris Hani	Inxuba Yethemba	R 250,000	R 175,000	18
Working for Tourism (Investing i	Trinity Embroidery	Arts & Culture	LP	Capricorn	Polokwane	R 187,500	R 131,250	20
Working for Tourism (Investing i	South African Active Disabled Gr	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 187,500	R 187,500	22
Working for Tourism (Investing i	Bakgobokane Arts and Culture	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 500,000	R 350,000	48
Working for Tourism (Investing i	New Multi Arts Project	Arts & Culture	LP	Mopani	Ba-Phalaborwa	R 250,000	R 175,000	20
Working for Tourism (Investing i	Neotha Arts and Culture	Arts & Culture	LP	Sekhukhune	Greater Tubatse	R 500,000	R 350,000	41
Working for Tourism (Investing i	Giyani Acc Investment in Culture	Arts & Culture	LP	Mopani	Greater Giyani	R 250,000	R 175,000	25
Working for Tourism (Investing i	Thohoyandou Acc Investment in C	Arts & Culture	LP	Vhembe	Thulamela	R 250,000	R 175,000	20
Working for Tourism (Investing i	Mafoleshankwethabeng Kiba	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 500,000	R 350,000	40
Working for Tourism (Investing i	Greater Giyani Jewellery	Arts & Culture	LP	Mopani	Greater Giyani	R 483,100	R 483,100	37
Working for Tourism (Investing i	Zenzele Weaving	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 187,500	R 131,250	12
Working for Tourism (Investing i	Siyazenzela Woodwork Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ukhamba Pottery Centre-Daggakr	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 400,000	R 280,000	30
Working for Tourism (Investing i	Nalituba Womens' Group	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 250,000	R 175,000	19
Working for Tourism (Investing i	A pottery Centre-Amersfoort	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 250,000	R 175,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	The Reeds and Grass project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 250,000	R 175,000	20
Working for Tourism (Investing i	Winterveldt Arts and Culture Deve	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 175,000	25
Working for Tourism (Investing i	Zenzele Women's Project	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 375,000	R 262,500	26
Working for Tourism (Investing i	Umzansi Designers	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 350,000	18
Working for Tourism (Investing i	Masithembe Beadwork	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 250,000	R 175,000	20
Working for Tourism (Investing i	Film and TV Unit Monash South	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	30
Working for Tourism (Investing i	Mahlori ya Mavoko	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 250,000	R 175,000	18
Working for Tourism (Investing i	Masikhanye Handcraft	Arts & Culture	EC	Cacadu	Makana	R 125,000	R 87,500	9
Working for Tourism (Investing i	Nomvete Productions	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 250,000	R 175,000	11
Working for Tourism (Investing i	Masande Beadwork	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 231,000	R 161,700	24
Working for Tourism (Investing i	Sisonke Women's Community Proj	Arts & Culture	EC	Amatole	Buffalo City	R 375,000	R 262,500	20
Working for Tourism (Investing i	IxukaRiver Art Centre	Arts & Culture	EC	Chris Hani	Engcobo	R 500,000	R 350,000	23
Working for Tourism (Investing i	Nojoli Weavers	Arts & Culture	EC	Cacadu	Blue Crane Route	R 125,000	R 87,500	10
Working for Tourism (Investing i	Elliot Beaders	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 250,000	R 175,000	21
Working for Tourism (Investing i	Vukani Cultural group	Arts & Culture	EC	Chris Hani	Lukanji	R 250,000	R 175,000	19
Working for Tourism (Investing i	A & C Academy of Music and Per	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 125,000	R 87,500	6
Working for Tourism (Investing i	Kgalakgadi Jewellery Manufacture	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 250,000	R 175,000	20
Working for Tourism (Investing i	New Essence	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 312,500	R 218,750	22
Working for Tourism (Investing i	Tsohang le iketsetse Basotho	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 250,000	R 175,000	22
Working for Tourism (Investing i	Thaba Blinds	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 350,000	22
Working for Tourism (Investing i	Raohelang Bahahlodi	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 250,000	R 175,000	25
Working for Tourism (Investing i	Community upliftment	Arts & Culture	FS	Motheo	Mangaung	R 250,000	R 175,000	19
Working for Tourism (Investing i	Nkapeseng Beadworks	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 87,500	20
Working for Tourism (Investing i	Ikgopoleng	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 87,500	18
Working for Tourism (Investing i	kgathane Cultural Tourism	Arts & Culture	NC	Pixley ka Seme	Siyancuma	R 125,000	R 87,500	20
Working for Tourism (Investing i	Bangwanathe Disabled project	Arts & Culture	LP	Waterberg	Mogalakwena	R 375,000	R 262,500	20
Working for Tourism (Investing i	Tirisano Project	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 125,000	R 87,500	20
Working for Tourism (Investing i	Tshiamo Arts and Craft	Arts & Culture	FS	Motheo	Mangaung	R 125,000	R 125,000	17
Working for Tourism (Investing i	Zebra Arts and Craft	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 250,000	R 175,000	20
Working for Tourism (Investing i	The Crusaders	Arts & Culture	NC	Siyanda	//Khara Hais	R 250,000	R 175,000	35
Working for Tourism (Investing i	Kopano KeTholo	Arts & Culture	NW	Central	Mafikeng	R 278,500	R 194,950	20
Working for Tourism (Investing i	Letsopa Art Works	Arts & Culture	NW	Central	Mafikeng	R 250,000	R 175,000	11
Working for Tourism (Investing i	Vukani Vafazi	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ubuhlanti Cultural Centre	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 175,000	18
Working for Tourism (Investing i	Masiphatisane Development Agen	Arts & Culture	WC	Eden	Oudtshoorn	R 687,500	R 481,250	73
Working for Tourism (Investing i	Illenge Multipurpose Centre	Arts & Culture	WC	West Coast	Swartland	R 125,000	R 87,500	20
Working for Tourism (Investing i	Itekeng Sewing Project	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 250,000	R 175,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	KwaMashu Arts and Culture	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 175,000	18
Working for Tourism (Investing i	West Coast People's Village	Arts & Culture	WC	West Coast	Matzikama	R 250,000	R 175,000	12
Working for Tourism (Investing i	Tingwhazi Art and Craft	Arts & Culture	LP	Mopani	Greater Giyani	R 187,500	R 131,250	28
Working for Tourism (Investing i	New Multi Arts Project	Arts & Culture	LP	Mopani	Ba-Phalaborwa	R 500,000	R 375,000	17
Working for Tourism (Investing i	Tiakeni Women's Club	Arts & Culture	LP	Vhembe	Thulamela	R 187,500	R 131,250	30
Working for Tourism (Investing i	Inanda Arts and Craft	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ziyabuya Emasisweni	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 125,000	R 87,500	20
Working for Tourism (Investing i	Injabulo Women's Club	Arts & Culture	KN	Umzinyathi	Msinga	R 125,000	R 87,500	20
Working for Tourism (Investing i	South Coast Ceramics	Arts & Culture	KN	Ugu	Umzumbe	R 125,000	R 87,500	20
Working for Tourism (Investing i	Namahadi African Arts	Arts & Culture	FS	Fezile Dabi	Mafube	R 125,000	R 125,000	20
Working for Tourism (Investing i	Azul Designs	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Bahlodi Community Arts	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 125,000	22
Working for Tourism (Investing i	Props and Costume Manufacturing	Arts & Culture	KN	Umzinyathi	Msinga	R 187,500	R 131,250	30
Working for Tourism (Investing i	Mbalizethu Craft Project	Arts & Culture	KN	Umkhanyakude	Mtubatuba	R 125,000	R 87,500	18
Working for Tourism (Investing i	Sodlasonke Nondweni Club	Arts & Culture	KN	Umzinyathi	Nqutu	R 250,000	R 175,000	20
Working for Tourism (Investing i	Mdatsane Art Centre	Arts & Culture	EC	Amatole	Buffalo City	R 125,000	R 87,500	17
Working for Tourism (Investing i	Tribal Zone Training Centre	Arts & Culture	EC	Amatole	Ngqushwa	R 125,000	R 87,500	7
Working for Tourism (Investing i	Shinta Art Centre	Arts & Culture	EC	Alfred Nzo	Umzimvubu	R 225,600	R 157,920	19
Working for Tourism (Investing i	Hala Masibebanye Cultural Projec	Arts & Culture	EC	Chris Hani	Emalaheni EC	R 375,000	R 262,500	20
Working for Tourism (Investing i	Lejoaneng Itshepeng project	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 125,000	R 87,500	22
Working for Tourism (Investing i	Motumo Trading Post	Arts & Culture	LP	Capricorn	Molemole	R 250,000	R 175,000	20
Working for Tourism (Investing i	Amaoti Disabled Group	Arts & Culture	KN	eThekwini Metro	eThekwini Metro	R 187,500	R 131,250	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 31 December 2006) Project Report**  
**List of projects per Department**

Annexure F8

Government Sector : Environmental & Culture

Provincial Gov : Agriculture

Number of Projects : 23

Average manual workers daily wage rate:  R 40.61
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Totals :	R 14,658,861	R 6,051,193	1,446
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Antovilla	Agriculture	LP	Vhembe	Musina	R 123,750	R 123,750	22
Sustainable land-based livelihood	Krugersdorp Alien vegetation rem	Agriculture	GP	West Rand	Mogale City	R 1,485,113	R 610,672	53
Sustainable Land Based (Land Ca	Ga-Kibi	Agriculture	LP	Capricorn	Blouberg	R 2,334,000	R 239,680	209
Sustainable Land Based (Land Ca	Indermark	Agriculture	LP	Capricorn	Blouberg	R 323,400	R 23,665	70
Sustainable Land Based (Land Ca	Monare	Agriculture	LP	Capricorn	Polokwane	R 57,750	R 14,870	15
Sustainable Land Based (Land Ca	Maruleng Landcare area wide proj	Agriculture	LP	Mopani	Maruleng	R 1,917,000	R 484,279	520
Sustainable Land Based (Land Ca	Krom Antoniesrivier LandCare	Agriculture	WC	West Coast	Bergrivier	R 293,000	R 29,000	30
Sustainable Land Based (Land Ca	Lower Berg Rivier Clearing	Agriculture	WC	West Coast	Bergrivier	R 245,000	R 3,000	6
Sustainable Land Based (Land Ca	Goukou alien clearing	Agriculture	WC	Eden	Hessequa	R 120,000	R 99,600	33
Sustainable Land Based (Land Ca	Umthatha Dam Catchment LandCa	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,000,000	R 760,000	25
Sustainable land-based livelihood	Elandsfontein Alien vegetation re	Agriculture	GP	Sedibeng District Municipality	Midvaal	R 1,664,887	R 656,716	61
Sustainable Land Based (Land Ca	Dlula Bedlala LandCare Project	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 50,000	R 50,000	5
Sustainable Land Based (CASP)	Manamead	Agriculture	LP	Vhembe	Makhado	R 575,000	R 575,000	65
Sustainable Land Based (CASP)	Dolidoli	Agriculture	LP	Vhembe	Makhado	R 119,000	R 119,000	19
Sustainable Land Based (CASP)	Malonga	Agriculture	LP	Vhembe	Makhado	R 65,961	R 65,961	15
Sustainable Land Based (CASP)	Greenfarm	Agriculture	LP	Vhembe	Thulamela	R 96,000	R 96,000	24
Sustainable Land Based (CASP)	Mukhomi	Agriculture	LP	Vhembe	Thulamela	R 160,000	R 160,000	20
Sustainable Land Based (CASP)	Manenzhe	Agriculture	LP	Vhembe	Mutale	R 180,000	R 180,000	25
Sustainable Land Based (CASP)	Tshamutavha	Agriculture	LP	Vhembe	Mutale	R 156,000	R 156,000	20
Sustainable Land Based (CASP)	Tshibvumo	Agriculture	LP	Vhembe	Mutale	R 70,000	R 70,000	17
Sustainable Land Based (CASP)	Benjamin	Agriculture	LP	Vhembe	Makhado	R 48,000	R 48,000	14
Sustainable Land Based (CASP)	Mashamba	Agriculture	LP	Vhembe	Makhado	R 75,000	R 75,000	18
Sustainable Land Based (Land Ca	Sterkspruit LandCare Project	Agriculture	EC	Ukhahlamba		R 2,500,000	R 1,411,000	160