

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2006 to 31 December 2006) Project Report**  
**List of projects per Department**

Annexure 30

Government Sector : Environmental & Culture

Provincial Gov : Dept of Water Affairs & Forestry

Number of Projects : 8

Average manual workers daily wage rate:  R 45.24
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Totals :	R 15,843,278	R 12,798,592	2,618
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Post Retief	Dept of Water Affairs & Fores	EC	Amatole	Nxuba	R 1,950,316	R 1,502,345	281
Sustainable Land Based (Workin	EC Katberg	Dept of Water Affairs & Fores	EC	Amatole	Nkonkobe	R 2,134,831	R 1,581,497	387
Sustainable Land Based (Workin	EC Albany	Dept of Water Affairs & Fores	EC	Cacadu	Makana	R 3,306,101	R 2,481,509	575
Sustainable Land Based (Workin	EC Sand/Bulk River	Dept of Water Affairs & Fores	EC	Cacadu	Kou-Kamma	R 2,067,573	R 2,007,234	250
Sustainable Land Based (Workin	EC Pott River	Dept of Water Affairs & Fores	EC	Ukhahlamba	Elundini	R 1,517,152	R 1,084,024	250
Sustainable Land Based (Workin	EC Xuka Drift	Dept of Water Affairs & Fores	EC	Chris Hani	Sakhisizwe	R 1,966,764	R 1,592,730	309
Sustainable Land Based (Workin	EC Tsomo	Dept of Water Affairs & Fores	EC	Chris Hani	Emalahleni EC	R 1,900,460	R 1,729,971	395
Sustainable Land Based (Workin	EC Barkly East	Dept of Water Affairs & Fores	EC	Ukhahlamba	Senqu	R 1,000,081	R 819,282	171

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**List of projects per Department**

Annexure 31

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture:FS

Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals : 

R 240,000	R 85,825	27
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Bophelo Ke Matla Medicinal Plan	Department of Agriculture:FS	FS	Fezile Dabi	Metsimaholo	R 240,000	R 85,825	27

**Expanded Public Works Programme (EPWP)**  
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**List of projects per Department**

Annexure 32

Government Sector : Environmental & Culture

Provincial Gov : Culture Sports and Recreation

Number of Projects : 1

Average manual workers daily wage rate:  R 30.00
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Totals : 

R 500,000	R 500,000	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Pilgrims Rest Pottery Project	Culture Sports and Recreation	MP	Ehlanzeni	Thaba Chweu	R 500,000	R 500,000	20

**Expanded Public Works Programme (EPWP)**  
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**List of projects per Department**

Annexure 33

Government Sector : Environmental & Culture

Provincial Gov : GDACE

Number of Projects : 8

Average manual workers daily wage rate:  R 141.52
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Totals :	R 4,498,502	R 2,458,988	331
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Service road maintenance and rep	GDACE	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,093	R 154,721	40
People and parks	Firebreaks and block burn	GDACE	GP	Metsweding	Nokeng tsa Taemane	R 80,000	R 26,328	10
People and parks	Maintenance repair and replaceme	GDACE	GP	West Rand	Randfontein	R 60,000	R 57,921	15
People and parks	Firebreaks and block burn	GDACE	GP	West Rand	Randfontein	R 60,000	R 63,187	15
Sustainable Land Based (Workin	Londinalo alien vegetation eradic	GDACE	GP	Sedibeng	Lesedi	R 702,000	R 195,242	32
Sustainable Land Based (Workin	Dinokeng alien vegetation remov	GDACE	GP	Metsweding	Nokeng tsa Taemane	R 3,105,000	R 1,615,552	169
People and parks	Alien plant control	GDACE	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,093	R 154,721	40
People and parks	Visitor Services Maintenance Apr	GDACE	GP	Sedibeng	Midvaal	R 191,316	R 191,316	10

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**List of projects per Department**

Annexure 34

Government Sector : Environmental & Culture

Provincial Gov : DPTRW

Number of Projects : 21

Average  
manual workers  
daily wage rate:

R 54.29

Totals : R 35,696,465 R 30,366,074 1,327

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Waste Management Programme	Mohlakeng	DPTRW	GP	West Rand	West Rand DMA	R 1,640,000	R 1,252,263	21
Waste Management Programme	Lakeside	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,657,994	92
Waste Management Programme	Sicelo	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,092,287	93
Waste Management Programme	Soetveld	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 798,253	66
Waste Management Programme	Walkerville	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 911,794	87
Waste Management Programme	Daleside	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,524,669	67
Waste Management Programme	Koolfontein	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,466,397	74
Waste Management Programme	Elandsfontein	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,475,551	55
Waste Management Programme	Kliprivier	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,610,031	82
Waste Management Programme	De Deur	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,667,071	85
Waste Management Programme	Toekomrus	DPTRW	GP	West Rand	West Rand DMA	R 1,640,000	R 1,464,701	57
Working on Waste	Garankuwa Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,258,828	47
Working on Waste	Temba Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,288,334	50
Working on Waste	Hammanskraal Waste Managemen	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,343,877	49
Working on Waste	New Eesterus Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,297,316	45
Working on Waste	Winterveldt Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,214,368	50
Working on Waste	Mabopane Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,428,860	60
Working on Waste	Soshanguve Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,050,000	R 1,282,175	44
Working on Waste	Atterdreville Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,075,461	R 2,075,461	65
Working on Waste	Mamelodi Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,051,004	R 2,051,004	70
Waste Management Programme	Westonaria	DPTRW	GP	West Rand	West Rand DMA	R 1,640,000	R 2,204,839	68

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**List of projects per Department**

Annexure 35

Government Sector : Environmental & Culture

Provincial Gov : Agriculture

Number of Projects : 32

Average manual workers daily wage rate:  R 43.22
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Totals :	R 14,074,320	R 5,050,677	1,920
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Babirwa - Fencing (9 strands) lab	Agriculture	LP	Waterberg	Mogalakwena	R 7,500	R 7,500	5
Sustainable Land Based (CASP)	Blauboshkuil - - Broilers houses	Agriculture	LP	Waterberg	Bela-Bela	R 200,000	R 200,000	4
Sustainable Land Based (CASP)	Lafatta - Equipping 8 poultry hou	Agriculture	LP	Waterberg	Mogalakwena	R 325,000	R 325,000	8
Sustainable Land Based (CASP)	Green Willow	Agriculture	LP	Waterberg	Thabazimbi	R 1,494,861	R 494,000	5
Sustainable Land Based (CASP)	Vlaklaagte --Fencing (9 strands) l	Agriculture	LP	Waterberg	Mookgopong	R 44,000	R 44,000	8
Sustainable Land Based (CASP)	Molendraai - Fencing (9 strands) l	Agriculture	LP	Waterberg	Mogalakwena	R 16,716	R 16,716	20
Sustainable Land Based (CASP)	Badfontein	Department of Agriculture	LP	Capricorn	Lepele-Nkumpi	R 8,400	R 8,400	10
Sustainable Land Based (CASP)	Blinkwater - Fencing (9 strands) l	Agriculture	LP	Waterberg	Mogalakwena	R 15,671	R 15,671	16
Sustainable Land Based (Land C	Adriandraai	Department of Agriculture	LP	Capricorn	Lepele-Nkumpi	R 5,600	R 5,600	10
Sustainable Land Based (CASP)	Lafatta - Water articulation for 8	Agriculture	LP	Waterberg	Mogalakwena	R 218,931	R 218,931	8
Sustainable Land Based (CASP)	Lafatta - security fence labour - F	Agriculture	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	6
Sustainable Land Based (CASP)	Lafatta - Ablution - Ablution	Agriculture	LP	Waterberg	Mogalakwena	R 136,497	R 136,497	8
Sustainable Land Based (CASP)	Lafatta - - Fencing (9 strands) lab	Agriculture	LP	Waterberg	Mogalakwena	R 57,420	R 57,420	40
Sustainable Land Based (CASP)	Kgothala - Broiler 8 houses (1000	Agriculture	LP	Waterberg	Modimolle	R 858,481	R 858,481	13
Sustainable Land Based (CASP)	Plot 10 Radium - - Broilers house	Agriculture	LP	Waterberg	Bela-Bela	R 218,000	R 218,000	4
Sustainable Land Based (CASP)	Eerstegeluk - Fencing (9 strands)	Agriculture	LP	Waterberg	Mogalakwena	R 18,500	R 18,500	12
Sustainable Land Based (Land C	Maruleng Landcare Area wide	Department of Agriculture	LP	Mopani	Maruleng	R 1,218,700	R 1,177,055	119
Sustainable Land Based (CASP)	Rahlano farm	Department of Agriculture	LP	Mopani	Maruleng	R 355,000	R 14,670	15
Sustainable Land Based (CASP)	Mahlalalerole farm	Department of Agriculture	LP	Mopani	Maruleng	R 300,000	R 7,155	9
Sustainable Land Based (CASP)	Maakamela farm	Department of Agriculture	LP	Mopani	Maruleng	R 210,000	R 12,735	9
Sustainable Land Based (CASP)	Mamogale Diarus farm	Department of Agriculture	LP	Mopani	Maruleng	R 75,000	R 3,600	5
Sustainable Land Based (CASP)	Swi le mavokwen	Department of Agriculture	LP	Ehlanzeni	Bushbuckridge	R 104,000	R 6,750	15
Sustainable Land Based	Lepellane	Agriculture	LP	Sekhukhune	Fetakgomo	R 4,100,000	R 472,360	786
Sustainable Land Based (CASP)	Kola Farm	Department of Agriculture	LP	Mopani	Maruleng	R 95,200	R 15,030	22
Sustainable Land Based (CASP)	Dreamland Estate	Department of Agriculture	LP	Ehlanzeni	Bushbuckridge	R 29,039	R 13,230	7
Sustainable Land Based (Land C	Maruleng Landcare Area wide pr	Department of Agriculture	LP	Mopani	Maruleng	R 1,717,000	R 626,570	699

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Botlokwa	Department of Agriculture	LP	Capricorn	Molemole	R 159,017	R 11,200	6
Sustainable Land Based (CASP)	Maboi 3	Department of Agriculture	LP	Capricorn	Polokwane	R 610,950	R 4,200	7
Sustainable Land Based (CASP)	Morane	Department of Agriculture	LP	Capricorn	Molemole	R 547,153	R 11,200	11
Sustainable Land Based (Land C	Rea Leka	Department of Agriculture	LP	Capricorn	Molemole	R 553,570	R 14,000	12
Sustainable Land Based (CASP)	Tau Phuthi Tlou	Department of Agriculture	LP	Capricorn	Molemole	R 232,113	R 11,200	14
Sustainable Land Based (CASP)	Nyathi fruit and vegetable farm	Department of Agriculture	LP	Ehlanzeni	Bushbuckridge	R 130,000	R 13,005	7

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**List of projects per Department**

Annexure 36

Government Sector : Environmental & Culture

Provincial Gov : Agriculture And Environmental

Number of Projects : 173

Average  
manual workers  
daily wage rate:

R 42.74

Totals : R 88,838,394 R 56,661,970 10,986

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Thembeleni	Agriculture And Environmenta	KN	Sisonke	Ubuhlebezwe	R 22,560	R 16,920	2
Sustainable Land Based	Soil Fertility	Agriculture And Environmenta	KN	Sisonke	Ingwe	R 1,140,845	R 1,140,845	35
Sustainable Land Based	Inqolobane	Agriculture And Environmenta	KN	Sisonke	Ubuhlebezwe	R 60,000	R 60,000	6
Sustainable Land Based	Thubalethu	Agriculture And Environmenta	KN	Sisonke	Ubuhlebezwe	R 45,000	R 45,000	6
Sustainable Land Based	Phezukomkhomo 2	Agriculture And Environmenta	KN	Sisonke	Ingwe	R 31,500	R 31,500	6
Sustainable Land Based	Step poultry Farm	Agriculture And Environmenta	KN	Sisonke	Kwa Sani	R 49,000	R 36,750	4
Sustainable Land Based	Siyaya Club	Agriculture And Environmenta	KN	Sisonke	Kwa Sani	R 49,000	R 49,000	2
Sustainable Land Based	Sizakancane	Agriculture And Environmenta	KN	Sisonke	Ingwe	R 21,800	R 21,800	5
Sustainable Land Based	Phezukomkhomo 1	Agriculture And Environmenta	KN	Sisonke	Ingwe	R 52,192	R 52,192	10
Sustainable Land Based	Bakikza Bathule	Agriculture And Environmenta	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	9
Sustainable Land Based	Zibambeleni	Agriculture And Environmenta	KN	Sisonke	Ingwe	R 22,000	R 22,000	6
Sustainable Land Based	Sizabantu Grazing	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Vusisizwe	Agriculture And Environmenta	KN	Sisonke	Ubuhlebezwe	R 116,000	R 102,560	5
Sustainable Land Based	NV Mkhize	Agriculture And Environmenta	KN	Sisonke	Ubuhlebezwe	R 48,572	R 36,429	3
Sustainable Land Based	Mboyi Flowers	Agriculture And Environmenta	KN	UMgungundlovu	uMshwathi	R 139,220	R 139,220	5
Sustainable Land Based	Soil Fertility	Agriculture And Environmenta	KN	UMgungundlovu	uMshwathi	R 380,814	R 380,814	462
Sustainable Land Based	Soil Fertility	Agriculture And Environmenta	KN	UMgungundlovu	The uMsunduzi	R 714,833	R 714,833	40
Sustainable Land Based	Paprika	Agriculture And Environmenta	KN	UMgungundlovu	uMshwathi	R 740,780	R 740,780	10
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmenta	KN	UMgungundlovu	The uMsunduzi	R 33,250	R 24,937	19
Sustainable Land Based (Land C	Mbongolwane Landcare Project	Agric & Environmental Affair	KN	Uthungulu	uMlalazi	R 60,000	R 59,674	54
Sustainable Land Based	Zamani	Agriculture And Environmenta	KN	Sisonke	Ingwe	R 16,500	R 16,500	5
Sustainable Land Based	Ingqopphamlando	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Qhakaza / Ziphembeleni	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Thuthuka Youth	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 86,862	R 86,862	2
Sustainable Land Based	Siyazama A	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Siphapheme	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 86,862	R 86,862	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Mbokodwe	Agriculture And Environmenta	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Zamazulu	Agriculture And Environmenta	KN	Ugu	Ezingoleni	R 121,500	R 121,500	3
Sustainable Land Based	Sibonelo	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 38,000	R 38,000	20
Sustainable Land Based	Mahwaqa	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 36,889	R 36,889	10
Sustainable Land Based	Sizanani	Agriculture And Environmenta	KN	Sisonke	Ubuhlebezwe	R 186,300	R 186,300	10
Sustainable Land Based	Khuthalani Mandelu	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 103,027	R 103,027	10
Sustainable Land Based	Vulindlela	Agriculture And Environmenta	KN	Sisonke	Ubuhlebezwe	R 232,430	R 232,430	10
Sustainable Land Based	Tholinjabulo Agric Enterprise	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Sakhisiwe	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Hlanganani	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 124,660	R 124,660	3
Sustainable Land Based	Siyazama B	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 109,367	R 109,367	3
Sustainable Land Based	Gijimani Marketing	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 185,000	R 185,000	20
Sustainable Land Based	ZamaNawe Banana	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 25,000	R 18,750	3
Sustainable Land Based	Vukuzithathe	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Sayidi Aqua Farm	Agriculture And Environmenta	KN	Ugu	Hibiscus Coast	R 50,000	R 37,500	20
Sustainable Land Based	Thibindlala	Agriculture And Environmenta	KN	UMgungundlovu	The uMsunduzi	R 240,000	R 60,000	25
Sustainable Land Based	Senzokuhle	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based (Land C	Isizwe-sethu Smero LC Project	Agric & Environmental Affair	KN	UMgungundlovu	The uMsunduzi	R 602,000	R 430,050	86
Sustainable Land Based (Land C	Ceza Donga Rehabilitation	Agric & Environmental Affair	KN	Zululand	Ulundi	R 300,000	R 176,642	160
Sustainable Land Based (Land C	Menyezwayo Landcare Project	Agric & Environmental Affair	KN	iLembe	Maphumulo	R 310,000	R 210,382	196
Sustainable Land Based (Land C	Khuthala Landcare Project	Agric & Environmental Affair	KN	eThekwini Metro	eThekwini Metro	R 100,000	R 89,572	107
Sustainable Land Based (Land C	Sizamasonke Arts & Crafts	Agric & Environmental Affair	KN	Uthukela	Okhahlamba	R 100,000	R 69,183	43
Sustainable Land Based (Land C	Ndabayakhe Qedukhula	Agric & Environmental Affair	KN	Uthungulu	uMhlathuze	R 400,000	R 143,605	131
Sustainable Land Based (Land C	Youth NPO	Agric & Environmental Affair	KN	Uthungulu	uMlalazi	R 220,000	R 115,772	93
Sustainable Land Based (Land C	Port Dunford Landcare	Agric & Environmental Affair	KN	Uthungulu	uMhlathuze	R 253,120	R 98,303	123
Sustainable Land Based (Land C	Nqutshini Landcare	Agric & Environmental Affair	KN	Umkhanyakude	The Big 5 False Bay	R 100,000	R 85,556	25
Sustainable Land Based	Simunye	Agriculture And Environmenta	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	15
Sustainable Land Based (Land C	Sema Farmes Association	Agric & Environmental Affair	KN	Umkhanyakude	Hlabisa	R 150,000	R 92,365	20
Sustainable Land Based (Land C	Maye LC Community Project	Agric & Environmental Affair	KN	Zululand	Nongoma	R 311,000	R 206,345	100
Sustainable Land Based (Land C	Ogade Thandizwe	Agric & Environmental Affair	KN	Uthukela	Okhahlamba	R 250,000	R 213,463	41
Sustainable Land Based (Land C	Nadi-Mvoti LC Project	Agric & Environmental Affair	KN	Umzinyathi	uMvoti	R 300,000	R 123,702	107
Sustainable Land Based (Land C	Khamanzi LC Project	Agric & Environmental Affair	KN	Umzinyathi	uMvoti	R 300,000	R 167,142	152
Sustainable Land Based (Land C	Masihambe LC Project	Agric & Environmental Affair	KN	Umzinyathi	uMvoti	R 300,000	R 137,723	136
Sustainable Land Based (Land C	Mfundeni LC Project	Agric & Environmental Affair	KN	Umzinyathi	uMvoti	R 300,000	R 154,406	157
Sustainable Land Based (Land C	Cliffbux	Agric & Environmental Affair	KN	eThekwini Metro	eThekwini Metro	R 200,000	R 77,074	61
Sustainable Land Based (Land C	Maphophoma LC Project	Agric & Environmental Affair	KN	Zululand	Nongoma	R 500,000	R 251,703	168
Sustainable Land Based (Land C	Isibayasamadoda	Agric & Environmental Affair	KN	Zululand	uPhongolo	R 400,000	R 201,113	128

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Glendale Land Reclamation	Agric & Environmental Affair	KN	iLembe	Maphumulo	R 100,000	R 117,484	189
Sustainable Land Based (Land C	Nomafa Landcare Project	Agric & Environmental Affair	KN	iLembe	Maphumulo	R 500,000	R 211,332	183
Sustainable Land Based	Mashaka	Agriculture And Environmenta	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	2
Sustainable Land Based	Nutri Cluster	Agriculture And Environmenta	KN	UMgungundlovu	uMshwathi	R 200,000	R 200,000	5
Sustainable Land Based	In School Agriculture	Agriculture And Environmenta	KN	UMgungundlovu	The uMsunduzi	R 457,000	R 457,000	10
Sustainable Land Based (Land C	Dambuza Landcare Project	Agric & Environmental Affair	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 391,657	254
Sustainable Land Based (Land C	Mfanefile Landcare	Agric & Environmental Affair	KN	Uthungulu	Mthonjaneni	R 200,000	R 153,961	126
Sustainable Land Based (Land C	Masibambane LC Project	Agric & Environmental Affair	KN	Umkhanyakude	Hlabisa	R 150,000	R 124,191	20
Sustainable Land Based (Land C	Thobani Landcare Project	Agric & Environmental Affair	KN	UMgungundlovu	uMshwathi	R 100,000	R 106,251	88
Sustainable Land Based (Land C	Rocky Drift Landcare	Agric & Environmental Affair	KN	UMgungundlovu	Mooi Mpofana	R 50,000	R 48,250	30
Sustainable Land Based (Land C	Dengeni Youth Landcare	Agric & Environmental Affair	KN	Zululand	Nongoma	R 250,000	R 259,628	55
Sustainable Land Based (Land C	Kwa Qwabe Landcare	Agric & Environmental Affair	KN	iLembe	Maphumulo	R 300,000	R 211,018	115
Sustainable Land Based (Land C	Inkanyezi Community Landcare	Agric & Environmental Affair	KN	Zululand	Ulundi	R 400,000	R 277,163	207
Sustainable Land Based (Land C	Maduma Donga Rehab Project	Agric & Environmental Affair	KN	Uthungulu	uMhlathuze	R 150,000	R 172,452	186
Sustainable Land Based (Land C	Ukhukhanya Landcare	Agric & Environmental Affair	KN	Zululand	Nongoma	R 311,000	R 199,221	100
Sustainable Land Based (Land C	KwamGwebu Landcare	Agric & Environmental Affair	KN	Zululand	Nongoma	R 200,000	R 220,883	114
Sustainable Land Based (Land C	Mbewunye Landcare	Agric & Environmental Affair	KN	Umzinyathi	Nqutu	R 200,000	R 124,472	60
Sustainable Land Based (Land C	Mabedlana Landcare	Agric & Environmental Affair	KN	Zululand	Ulundi	R 200,000	R 192,338	133
Sustainable Land Based (Land C	Kwantazi Landcare	Agric & Environmental Affair	KN	Zululand	Nongoma	R 300,000	R 153,000	111
Sustainable Land Based (Land C	Injampela Landcare	Agric & Environmental Affair	KN	Zululand	Nongoma	R 300,000	R 257,812	211
Sustainable Land Based (Land C	Umcebusendlini Landcare	Agric & Environmental Affair	KN	Zululand	Ulundi	R 200,000	R 144,490	105
Sustainable Land Based	Vusuxolo	Agriculture And Environmenta	KN	Ugu	Ezingoleni	R 100,320	R 100,320	7
Sustainable Land Based (Land C	Umdabu Landcare Project	Agric & Environmental Affair	KN	Sisonke	Ubuhlebezwe	R 300,000	R 196,013	142
Sustainable Land Based (Land C	Zashuke Landcare Project	Agric & Environmental Affair	KN	Sisonke	Ingwe	R 450,000	R 376,761	294
Sustainable Land Based	Thubalethu	Agriculture And Environmenta	KN	eThekwini Metro	eThekwini Metro	R 62,680	R 62,680	5
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmenta	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 25,000	5
Sustainable Land Based	Vezithalente	Agriculture And Environmenta	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 50,000	5
Sustainable Land Based	Essential Oils Ethekwini	Agriculture and Environmenta	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 250,000	50
Sustainable Land Based (Land C	Songanga Livestock Association	Agric & Environmental Affair	KN	Ugu	Vulamehlo	R 431,000	R 162,979	93
Sustainable Land Based (Land C	Masisizane Landcare Project	Agric & Environmental Affair	KN	Uthungulu	Nkandla	R 750,000	R 320,541	120
Sustainable Land Based (Land C	Magwaza Landcare Project	Agric & Environmental Affair	KN	Uthungulu	Nkandla	R 750,000	R 397,285	382
Sustainable Land Based (Land C	Bhekuzulu Landcare Project	Agric & Environmental Affair	KN	Zululand	Abaqulusi	R 1,500,000	R 295,401	234
Sustainable Land Based	Siyethemba Broilers	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based (Land C	Emoyeni Landcare (Bergville)	Agric & Environmental Affair	KN	Uthukela	Okhahlamba	R 350,000	R 195,384	70
Sustainable Land Based	Sukumani	Agriculture And Environmenta	KN	eThekwini Metro	eThekwini Metro	R 180,242	R 180,242	5
Sustainable Land Based (Land C	Enyokeni Landcare Project	Agric & Environmental Affair	KN	Zululand	Nongoma	R 1,500,000	R 1,167,048	413
Sustainable Land Based	Harvesting	Agriculture & Environmental	KN	Zululand	Nongoma	R 2,237,261	R 2,237,261	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Amajuba Tunnels	Agriculture & Environmental	KN	Amajuba	Newcastle	R 1,295,464	R 1,036,371	40
Sustainable Land Based	Sukumani Irrigation	Agriculture & Environmental	KN	Amajuba	Newcastle	R 544,000	R 445,474	20
Sustainable Land Based	Empangisweni Livestock Fencing	Agriculture & Environmental	KN	Zululand	Abaqulusi	R 345,676	R 345,675	25
Sustainable Land Based	Osuthu Fencing	Agriculture & Environmental	KN	Zululand	Nongoma	R 237,192	R 142,621	15
Sustainable Land Based	KwaKhethomthandayo Fencing	Agriculture & Environmental	KN	Zululand	Nongoma	R 158,738	R 158,738	15
Sustainable Land Based	KwaDlamahlaha Fencing	Agriculture & Environmental	KN	Zululand	Nongoma	R 159,275	R 135,017	15
Sustainable Land Based (Land C	Hoffenthal Landcare Project	Agric & Environmental Affair	KN	Uthukela	Okhahlamba	R 350,000	R 212,865	185
Sustainable Land Based	Masiphilise	Agriculture And Environmenta	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Masakhane	Agriculture And Environmenta	KN	UMgungundlovu	uMshwathi	R 40,000	R 30,000	7
Sustainable Land Based	Umgugu Poultry	Agriculture And Environmenta	KN	UMgungundlovu	uMshwathi	R 50,000	R 50,000	5
Sustainable Land Based	Zaminhlanhla	Agriculture And Environmenta	KN	Uthukela	Imbabazane	R 225,031	R 225,031	7
Sustainable Land Based	Soil Fertility	Agriculture And Environmenta	KN	Uthukela	Okhahlamba	R 751,316	R 751,316	35
Sustainable Land Based	Soil Fertility	Agriculture and Environmenta	KN	Uthukela	Imbabazane	R 741,838	R 741,838	35
Sustainable Land Based	Igugu Labashe	Agriculture And Environmenta	KN	Uthukela	Imbabazane	R 73,138	R 73,138	2
Sustainable Land Based	Vukayibambe	Agriculture And Environmenta	KN	Uthukela	Okhahlamba	R 135,000	R 135,000	11
Sustainable Land Based	Sibizwe	Agriculture And Environmenta	KN	Uthukela	Okhahlamba	R 85,860	R 64,395	10
Sustainable Land Based	Thembaletu	Agriculture And Environmenta	KN	eThekwini Metro	eThekwini Metro	R 95,000	R 95,000	10
Sustainable Land Based	Zibambeleni	Agriculture And Environmenta	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Agape Childcare	Agriculture And Environmenta	KN	eThekwini Metro	eThekwini Metro	R 90,120	R 90,120	5
Sustainable Land Based	Thuthukani	Agriculture And Environmenta	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Zamokwethu	Agriculture And Environmenta	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Vukuzenzele	Agriculture And Environmenta	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	IsibaneEsihle	Agriculture And Environmenta	KN	Uthukela	Imbabazane	R 219,414	R 219,414	6
Sustainable Land Based	Sizanani	Agriculture And Environmenta	KN	Uthukela	Imbabazane	R 146,276	R 146,276	3
Sustainable Land Based	Essential Oils Ximba Farmer	Agriculture And Environmenta	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 250,000	50
Sustainable Land Based	Soil Fertility	Agriculture And Environmenta	KN	eThekwini Metro	eThekwini Metro	R 203,625	R 203,625	15
Sustainable Land Based	Vukuzenzele	Agriculture And Environmenta	KN	eThekwini Metro	eThekwini Metro	R 74,984	R 74,984	10
Sustainable Land Based	House Crow Management Project	DAE	KN			R 96,000	R 74,260	2
Sustainable Land Based	Thuthukani	Agriculture And Environmenta	KN	Uthukela	Imbabazane	R 225,031	R 225,031	12
Sustainable Land Based	Ifafa Mission	Agriculture And Environmenta	KN	Ugu	Umdoni	R 845,000	R 845,000	100
Sustainable Land Based	Ngolotshe Fencing	Agriculture & Environmental	KN	Zululand	Nongoma	R 864,000	R 864,000	45
Sustainable Land Based	Zamimpilo	Agriculture And Environmenta	KN	iLembe	Maphumulo	R 140,000	R 35,000	5
Sustainable Land Based	Its'helenhlanhla	Agriculture And Environmenta	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Sizanani	Agriculture And Environmenta	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Isiphosethu	Agriculture And Environmenta	KN	iLembe	KwaDukuza	R 60,000	R 60,000	2
Sustainable Land Based	Siphesile	Agriculture And Environmenta	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Vezukukhanya	Agriculture And Environmenta	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Soil Fertility	Agriculture And Environmenta	KN	Ugu	Ezingoleni	R 462,866	R 462,866	6
Sustainable Land Based	Hlengani	Agriculture And Environmenta	KN	iLembe	KwaDukuza	R 112,646	R 112,646	4
Sustainable Land Based	Soil Fertility	Agriculture And Environmenta	KN	Ugu	Vulamehlo	R 279,900	R 279,900	6
Sustainable Land Based	Isibonelo	Agriculture And Environmenta	KN	iLembe	KwaDukuza	R 112,646	R 112,646	3
Sustainable Land Based	Ugu Market	Agriculture And Environmenta	KN	Ugu	Ezingoleni	R 8,000,000	R 4,500,000	150
Sustainable Land Based	Gamalakhe	Agriculture And Environmenta	KN	Ugu	Ezingoleni	R 173,280	R 173,280	23
Sustainable Land Based	Kwa Machi	Agriculture And Environmenta	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Gamalakhe HIV	Agriculture And Environmenta	KN	Ugu	Ezingoleni	R 100,320	R 100,320	10
Sustainable Land Based	Simunye Broilers	Agriculture And Environmenta	KN	Ugu	Vulamehlo	R 121,500	R 121,500	4
Sustainable Land Based	Isinavuna	Agriculture And Environmenta	KN	Ugu	Vulamehlo	R 97,150	R 97,150	10
Sustainable Land Based	Amandlathi	Agriculture And Environmenta	KN	Ugu	Vulamehlo	R 62,504	R 62,504	2
Sustainable Land Based	Zibambele	Agriculture And Environmenta	KN	Ugu	Ezingoleni	R 100,320	R 100,320	6
Sustainable Land Based	Alhe Bros	Agriculture And Environmenta	KN	UMgungundlovu	uMngeni	R 660,000	R 660,000	12
Sustainable Land Based	Soil Fertility	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 65,869	R 65,869	3
Sustainable Land Based	Ezemvelo KZN Wildlife Clearing	DAE	KN			R 24,977,935	R 9,310,323	1753
Sustainable Land Based	Tholinjabulo Broilers	Agriculture And Environmenta	KN	Ugu	Umzumbe	R 100,000	R 100,000	3
Sustainable Land Based	Emerging Weeds Management Pr	DAE	KN			R 1,410,632	R 1,041,878	79
Sustainable Land Based	Platt Estate Clearing Project	DAE	KN			R 1,226,278	R 966,837	96
Sustainable Land Based	Inaccessible Clearing Teams	DAE	KN			R 534,163	R 373,677	24
Sustainable Land Based	Mvokweni Clearing Project	DAE	KN			R 1,023,213	R 435,000	48
Sustainable Land Based	Mfiti Clearing Project	DAE	KN			R 6,815,341	R 5,400,000	582
Sustainable Land Based	Richards Bay Consolidated Cleari	DAE	KN			R 815,432	R 348,676	51
Sustainable Land Based	Umsunduzi Clearing Project	DAE	KN			R 1,605,637	R 1,050,000	96
Sustainable Land Based	Matholamnyama Sugar Cane	Agriculture And Environmenta	KN	iLembe	Maphumulo	R 480,000	R 480,000	5
Sustainable Land Based	Bulwer Clearing Projects	DAE	KN	Sisonke		R 819,819	R 590,217	42
Sustainable Land Based	Mahashini Clearing Project	DAE	KN			R 331,940	R 150,000	16
Sustainable Land Based	Vukuzenzele	Agriculture And Environmenta	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ate & Nice	Agriculture And Environmenta	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ukukhanyanezi	Agriculture And Environmenta	KN	iLembe	Ndwedwe	R 88,091	R 88,091	15
Sustainable Land Based	Masipahkame	Agriculture And Environmenta	KN	iLembe	Ndwedwe	R 40,449	R 40,449	7
Sustainable Land Based	Ikhwezi	Agriculture And Environmenta	KN	iLembe	Ndwedwe	R 139,109	R 139,109	5
Sustainable Land Based	Vukuzakhe	Agriculture And Environmenta	KN	iLembe	Ndwedwe	R 47,729	R 47,729	10
Sustainable Land Based	Sakhisiwe	Agriculture And Environmenta	KN	iLembe	Maphumulo	R 50,068	R 50,068	10
Sustainable Land Based	Nobhidi	Agriculture And Environmenta	KN	iLembe	Maphumulo	R 56,323	R 56,323	3
Sustainable Land Based	Sithandokuhle	Agriculture And Environmenta	KN	iLembe	Maphumulo	R 81,229	R 81,229	13
Sustainable Land Based	Dalton Clearing Projects	DAE	KN			R 517,986	R 270,000	21