

**Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department**

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport

Number of Projects : 114

Average manual workers daily wage rate: R 50.18
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Totals :	R 35,660,551	R 19,822,169	2,061
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 116,037	R 43,675	17
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 31,853	R 12,845	5
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 68,257	R 25,691	10
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 6,826	R 2,569	1
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 111,487	R 41,106	16
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 61,432	R 23,122	9
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 54,606	R 20,553	8
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 61,432	R 23,122	9
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 54,606	R 20,553	8
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 86,459	R 33,398	13
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 138,790	R 51,382	20
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Buffalo City	R 40,954	R 15,428	6
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 54,606	R 20,553	8
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 509,655	R 190,113	74
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 18,202	R 7,707	3
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 47,780	R 17,984	7
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 241,176	R 92,488	36
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 102,386	R 41,106	16
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 177,469	R 66,797	26
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 45,505	R 17,984	7
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 27,303	R 10,276	4
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 273,029	R 102,268	40
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 27,303	R 11,269	4
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 163,818	R 61,658	24
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 116,037	R 43,675	17
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 104,661	R 40,609	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Buffalo City	R 116,037	R 54,079	17
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Buffalo City	R 6,826	R 2,569	1
Labour Intensive Programme	MasangwanaVille Phase 3	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,152,600	R 1,228,400	32
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Buffalo City	R 20,477	R 7,707	3
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Buffalo City	R 13,651	R 5,138	2
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Buffalo City	R 20,477	R 7,707	3
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Buffalo City	R 122,863	R 46,244	18
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 26,362	12
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 19,882	6
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 65,982	R 27,676	10
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 150,166	R 56,396	22
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 377,690	R 143,870	56
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 63,707	R 25,694	10
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 34,129	R 12,845	5
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 88,735	R 33,398	13
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 197,946	R 94,064	37
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 129,689	R 48,813	19
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 156,992	R 67,877	27
Electricity and Energy	Kleinskool Area K	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,242,500	R 1,260,880	33
Electricity and Energy	Ramaphosa phase 1 & 2 in Mothe	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,563,750	R 1,501,200	40
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 84,184	R 33,398	13
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 27,303	R 10,276	4
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 197,946	R 85,189	32
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 27,303	R 10,276	4
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 250,277	R 94,229	37
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 257,103	R 97,626	38
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 56,881	R 20,553	8
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 18,202	R 7,707	3
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 43,230	R 20,553	8
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 325,360	R 120,748	47
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 68,257	R 25,691	10
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 95,040	R 71,280	22
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 21,600	R 16,200	5
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 12,960	R 9,720	3
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 164,160	R 97,200	30
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 60,480	R 45,360	14
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 34,560	R 25,920	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Ntabankulu	R 56,160	R 42,120	13
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo		R 125,280	R 93,960	29
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Ntabankulu	R 56,160	R 42,120	13
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Ntabankulu	R 95,040	R 71,280	22
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 86,400	R 64,800	20
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 60,480	R 45,360	14
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 209,322	R 77,073	30
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 69,120	R 51,840	16
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 25,920	R 19,440	6
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 64,800	R 48,600	15
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 69,120	R 51,840	16
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 47,520	R 35,640	11
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 116,640	R 87,480	27
Labour Intensive Programme	Bisho Stadium	Department of Public Works	EC	Amatole	Buffalo City	R 1,800,000	R 1,542,472	70
Vuk'uphile	Mdantsane Urban Renewal	DORT	EC	Amatole	Buffalo City	R 5,147,500	R 1,956,414	109
EPWP Provincial	ECLA Boundary Wall	DPW	EC	Amatole	Buffalo City	R 3,088,400	R 1,711,200	30
Vuk'uphile	Ngangelizwe Urban Renewal Roa	DORT	EC	O.R.Tambo	King Sabata Dalindyebo	R 927,937	R 160,000	16
Vuk'uphile	Ngangelizwe Urban Renewal Roa	DORT	EC	O.R.Tambo	King Sabata Dalindyebo	R 873,795	R 174,000	16
Vuk'uphile	Ngangelizwe Urban Renewal Roa	DORT	EC	O.R.Tambo	King Sabata Dalindyebo	R 877,821	R 211,415	16
Vuk'uphile	Ngangelizwe Urban Renewal Roa	DORT	EC	O.R.Tambo	King Sabata Dalindyebo	R 841,262	R 141,391	16
Labour Intensive Programme	Komani Hospital : Conversion of	DPW	EC	Chris Hani	Lukanji	R 4,792,175	R 3,158,330	45
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 77,760	R 58,320	18
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Mhlontlo	R 17,280	R 12,960	4
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 13,651	R 5,138	2
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 34,129	R 11,356	5
Labour Intensive Programme	Vukuzakhe Maintenance Program	Department of Roads and Tran	EC	Amatole	Mbhashe	R 79,634	R 29,749	11
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,960	R 10,080	3
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,960	R 90,720	28
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	King Sabata Dalindyebo	R 51,840	R 47,520	12
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	King Sabata Dalindyebo	R 25,920	R 19,440	6
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,960	R 9,720	3
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,280	R 12,960	4
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Mhlontlo	R 60,480	R 45,360	14
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Mhlontlo	R 82,080	R 61,560	19
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Mhlontlo	R 228,960	R 171,720	53
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 8,640	R 6,480	2
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Mhlontlo	R 38,880	R 29,160	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 73,440	R 55,080	17
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Mhlontlo	R 168,480	R 126,360	39
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 34,560	R 25,920	8
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 47,520	R 35,640	11
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 38,880	R 29,160	9
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 21,600	R 16,200	5
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 25,920	R 19,440	6
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 155,520	R 116,640	36
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 21,600	R 16,200	5
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 125,280	R 93,960	29
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 30,240	R 22,680	7
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	Alfred Nzo	Umzimvubu	R 56,160	R 42,120	13
Unknown	Alterations and renovations to De	Department of Public Works	EC	Cacadu	Nelson Mandela Bay Metro	R 4,210,450	R 2,160,813	30
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tra	EC	O.R.Tambo	Mhlontlo	R 203,040	R 152,280	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F10

Government Sector : Infrastructure

Provincial Gov : East Cape Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 48.00
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Totals :	R 126,054,917	R 62,025,850	182
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	New Tsolo Hospital	East Cape Department of Health	EC	O.R.Tambo	Mhlontlo	R 70,000,000	R 44,720,000	93
Labour Intensive Programme	St Patricks Hospital	East Cape Department of Health	EC	O.R.Tambo	Mbizana	R 56,054,917	R 17,305,850	89

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F11

Government Sector : Infrastructure

Provincial Gov : Transport, Roads and Public Works

Number of Projects : 33

Average manual workers daily wage rate: R 40.76
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Totals : R 108,745,549 R 88,623,163 2,693

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Road Maintenance Project	Transport, Roads and Public	NC	Namakwa	Namakwa DMA	R 5,400,000	R 5,400,000	240
	Roads project	Transport, Roads and Public	NC	Pixley ka Seme	Siyancuma	R 491,000	R 491,000	50
	Painting Project	Department of Transport, Roa	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 397,546	R 397,546	21
	Painting Project	Department of Transport, Roa	NC	Namakwa	Namakwa DMA	R 1,290,967	R 1,100,000	132
	Painting Project	Department of Transport, Roa	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 300,000	R 300,000	25
	Painting Project	Department of Transport, Roa	NC	Frances Baard	Diamondfields (Frances Baard)	R 1,100,000	R 1,100,000	110
	Access Road Kgalagadi	Transport, Roads and Public	NC	Siyanda	Mier	R 44,000,000	R 34,000,000	159
	Road Maintenance Project	Department of Transport, Roa	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 5,400,000	R 5,400,000	120
	Roads project	Transport, Roads and Public	NC	Pixley ka Seme	Kareeberg	R 491,000	R 491,000	20
	Road Maintenance Project	Department of Transport, Roa	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 5,400,000	R 5,400,000	240
	Road Maintenance Project	Department of Transport, Roa	NC	Frances Baard	Diamondfields (Frances Baard)	R 5,400,000	R 5,400,000	240
	Road Maintenance Project	Department of Transport, Roa	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 5,400,000	R 5,400,000	240
	Hopetown/Douglas Road	Transport, Roads and Public	NC	Pixley ka Seme	Thembelihle	R 8,000,000	R 450,181	50
	Strydenburg Access Road	Department of Transport, Roa	NC	Pixley ka Seme	Thembelihle	R 1,000,000	R 850,000	50
	Upington/Groblerslaarschoop shoul	Transport, Roads and Public	NC	Siyanda	//Khara Hais	R 12,000,000	R 12,000,000	100
	Painting Project	Department of Transport, Roa	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,328,836	R 1,328,836	243
	Roads project	Transport, Roads and Public	NC	Siyanda	Mier	R 491,000	R 491,000	50
	Magersfontein Road Project	Transport, Roads and Public	NC	Frances Baard	Sol Plaatje	R 1,500,000	R 400,000	30
	Roads project	Transport, Roads and Public	NC	Namakwa	Richtersveld	R 491,000	R 491,000	40
	Roads project	Transport, Roads and Public	NC	Namakwa	Nama Khoi	R 981,600	R 981,600	60
	Roads project	Transport, Roads and Public	NC	Namakwa	KhΓi-Ma	R 491,000	R 491,000	50
	Roads project	Transport, Roads and Public	NC	Namakwa	Karoo Hoogland	R 491,000	R 491,000	40
	Roads project	Transport, Roads and Public	NC	Namakwa	Kamiesberg	R 491,000	R 491,000	20
	Roads project	Transport, Roads and Public	NC	Pixley ka Seme	Umsobomvu	R 491,000	R 491,000	48
	Roads project	Transport, Roads and Public	NC	Siyanda	Tsantsabane	R 491,000	R 491,000	30
	Roads project	Transport, Roads and Public	NC	Pixley ka Seme	Renosterberg	R 491,000	R 491,000	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Roads project	Transport, Roads and Public	NC	Siyanda	!Kai! Garib	R 491,000	R 491,000	40
	Roads project	Transport, Roads and Public	NC	Siyanda	!Kheis	R 491,000	R 491,000	35
	Roads project	Transport, Roads and Public	NC	Siyanda	//Khara Hais	R 981,600	R 650,000	45
	Roads project	Transport, Roads and Public	NC	Frances Baard	Magareng	R 491,000	R 491,000	10
	Roads project	Transport, Roads and Public	NC	Frances Baard	Phokwane	R 491,000	R 491,000	55
	Roads project	Transport, Roads and Public	NC	Pixley ka Seme	Ubuntu	R 1,500,000	R 700,000	30
	Roads project	Transport, Roads and Public	NC	Namakwa	Hantam	R 491,000	R 491,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Environmental Affairs & Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 34,000,000	R 21,000,000	653
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Douglas Belmont Rail Project	Environmental Affairs & Tour	NC	Pixley ka Seme	Siyancuma	R 34,000,000	R 21,000,000	653

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Transport and Public Works: PGWC

Number of Projects : 135

Average manual workers daily wage rate: R 68.38
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Totals :	R 437,711,083	R 248,993,530	4,795
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	ATLANTIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 393,864	R 266,787	64
Building Facilities Maintenance	ELSIESRIVIER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 498,484	R 337,652	81
Building Facilities Maintenance	EERSTE RIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 541,562	R 366,832	88
Building Facilities Maintenance	DELFT	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 492,330	R 333,484	80
Building Facilities Maintenance	BONTEHEUWEL	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 646,183	R 437,697	105
Building Facilities Maintenance	BISHOP LAVIS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 301,552	R 204,259	49
EPWP Provincial	Routine Maintenance on Trunk R	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 992,377	R 767,554	36
Building Facilities Maintenance	ATHLONE	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 780,659	R 490,285	123
Building Facilities Maintenance	HEIDEVELD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 246,165	R 166,742	40
EPWP Provincial	Reseal Franschoek	Department of Transport and P	WC	Cape Winelands	Drakenstein	R 12,856,000	R 12,856,000	35
EPWP Provincial	Wellington - Hermon MK23	Department of Transport and P	WC	Cape Winelands	Drakenstein	R 61,555,707	R 49,415,000	131
EPWP Provincial	N2 Westbound Rehabilitation	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 48,389,000	R 34,170,000	63
EPWP Provincial	Road Maintenance N1 and N2	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,727,989	R 8,639,000	117
EPWP Provincial	N7 Wingfield - Malmesbury	Department of Transport and P	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,736,000	R 3,827,000	7
EPWP Provincial	Greyton - Genadendal Surfacing	Department of Transport and P	WC	Overberg	Theewaterskloof	R 9,163,000	R 3,604,000	20
Building Facilities Maintenance	BELLVILLE SOUTH	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 258,473	R 175,079	42
Building Facilities Maintenance	MFULENI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 98,466	R 66,697	16
Building Facilities Maintenance	KHAYELITSHA CLINICS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 171,927	R 107,091	27
Building Facilities Maintenance	WESBANK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 129,237	R 87,539	21
Building Facilities Maintenance	VALHALLA PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 61,541	R 41,685	10
Building Facilities Maintenance	RAVENSMEAD	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 326,168	R 220,933	53
Building Facilities Maintenance	PHILLIPPI	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 585,824	R 364,902	92
Building Facilities Maintenance	NYANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 254,706	R 158,653	40
Building Facilities Maintenance	GUGULETHU	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 878,737	R 547,353	138
Building Facilities Maintenance	MITCHELLS PLAIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,916,665	R 1,193,863	301
Building Facilities Maintenance	HANOVER PARK	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,011	R 162,573	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Building Facilities Maintenance	MATROOSFONTEIN	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 196,932	R 133,393	32
Building Facilities Maintenance	MANENBERG	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 320,014	R 216,764	52
Building Facilities Maintenance	LANGA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 381,555	R 258,450	62
Building Facilities Maintenance	KUILSRIVER	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 227,702	R 154,236	37
Building Facilities Maintenance	KHAYELITSHA	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,916,665	R 1,245,425	314
EPWP Provincial	Upgrade Marcuskraal	Department of Transport and P	WC	West Coast	Cederberg	R 17,642,000	R 6,256,000	44
Building Facilities Maintenance	CROSSROADS	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 286,545	R 178,485	45
EPWP Provincial	MR 215/2	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 928,889	R 679,352	22
EPWP Provincial	Elim to Mierekraal	Department of Transport and P	WC	Overberg	Cape Agulhas	R 51,696,356	R 32,767,000	174
EPWP Provincial	Routine Maintenance on Trunk R	Dept. of Transport and Public	WC	Overberg	Overstrand	R 999,314	R 342,520	35
EPWP Provincial	Routine Road Maintenance Includ	Dept. of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,193,669	R 123,416	12
EPWP Provincial	Routine Road Maintenance Includ	Dept. of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,198,356	R 84,218	10
EPWP Provincial	Routine Road Maitenance Includi	Dept. of Transport and Public	WC	West Coast	Swartland	R 1,199,888	R 85,460	10
EPWP Provincial	Routine Road Maintenance Includ	Dept. of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,199,297	R 114,691	9
Saamstaan Building Maintenanc	Gugulethu	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 184,444	24
EPWP Provincial	MR 224	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 896,849	R 982,657	65
Saamstaan Building Maintenanc	Mfuleni	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 230,945	29
EPWP Provincial	MR 215/1	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 898,633	R 675,096	25
EPWP Provincial	MR 188	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 762,755	R 777,340	22
EPWP Provincial	MR 174	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,009,273	R 846,007	12
EPWP Provincial	Routine Maintenance on sections	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 991,444	R 180,325	52
EPWP Provincial	Routine Maintenance on Sections	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 997,738	R 498,939	24
EPWP Provincial	Routine Maintenance on Sections	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 955,194	R 350,831	26
EPWP Provincial	Routine Road Maintenance Includ	Dept. of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,197,198	R 96,376	12
EPWP Provincial	KM Markers Bredasdorp	Dept of Transport and Public	WC	Overberg	Overstrand	R 57,000	R 50,000	4
Building Facilities Maintenance	CROSSROADS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,677	R 39,663	10
EPWP Provincial	Regravel MR545	Department of Transport and P	WC	West Coast	Matzikama	R 10,727,000	R 10,727,000	31
EPWP Provincial	Piketberg - Elands Bay Reseal M	Department of Transport and P	WC	West Coast	Bergrivier	R 39,800,000	R 10,833,000	94
EPWP Provincial	Streetlighting at intersection of N	Department of Transport and P	WC	West Coast	Bergrivier	R 1,497,000	R 1,497,000	40
EPWP Provincial	Malmesbury - Hermon	Department of Transport and P	WC	West Coast	Swartland	R 25,659,000	R 7,287,000	28
EPWP Provincial	Barrydale Reseal	Department of Transport and P	WC	Eden	Kannaland	R 14,600,000	R 2,782,000	22
Saamstaan Building Maintenanc	Kliprand	Transport and Public Works	WC	West Coast	West Coast DMA	R 1,233,744	R 849,932	75
EPWP Provincial	Outeniqua Pass	Department of Transport and P	WC	Eden	George	R 20,525,000	R 20,525,000	194
EPWP Provincial	Elands Bay Reseal	Department of Transport and P	WC	West Coast	Cederberg	R 18,000,000	R 7,997,000	87
EPWP Provincial	Avoca DR1220	Dept of Transport and Public	WC	Overberg	Overstrand	R 104,652	R 73,980	7
EPWP Provincial	Infanta HP268(3)	Dept of Transport and Public	WC	Overberg	Swellendam	R 36,936	R 20,939	7
EPWP Provincial	Infanta HP268(2)	Dept of Transport and Public	WC	Overberg	Swellendam	R 33,744	R 27,494	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Infanta HP268(1)	Dept of Transport and Public	WC	Overberg	Swellendam	R 27,728	R 21,478	7
Labour Based Construction Prog	Meiringspoort	Transport and Public Works	WC	Eden	Oudtshoorn	R 875,290	R 541,698	26
Saamstaan Building Maintenanc	Sophakama - Du Noon	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 173,805	15
EPWP Provincial	Repair Armco Structures	Department of Transport and P	WC	Eden	Hessequa	R 8,263,000	R 7,537,000	72
Community Based Public Works	Langrug, Franschoek	Transport and Public Works	WC	Cape Winelands	Stellenbosch	R 3,829,982	R 1,203,298	47
Expanded Public Works Progra	N7 North Route Combo	Transport and Public Works	WC	West Coast	Cederberg	R 30,000	R 30,000	5
Community Based Public Works	Grabouw	Transport and Public Works	WC	Overberg	Theewaterskloof	R 400,000	R 222,011	23
Community Based Public Works	Goniwe Park, Villiersdorp	Transport and Public Works	WC	Overberg	Theewaterskloof	R 3,579,815	R 1,890,852	50
Community Based Public Works	Wiitedrift	Transport and Public Works	WC	Eden	Bitou	R 210,000	R 210,000	24
Community Based Public Works	Witlokasie, Knysna	Transport and Public Works	WC	Eden	Knysna	R 210,000	R 205,000	12
Community Based Public Works	Seweweekspoort	Transport and Public Works	WC	Eden	Kannaland	R 210,000	R 210,000	14
Community Based Public Works	Daizville	Transport and Public Works	WC	West Coast	Saldanha Bay	R 400,000	R 111,702	61
Community Based Public Works	Saron, Poterville	Transport and Public Works	WC	Cape Winelands	Drakenstein	R 443,135	R 100,000	14
Paarl Roads (DRE)	Cleaning TR 77/1 TR 11/1	Dept.Transport and Public Wo	WC	City of Cape Town Metro	City of Cape Town Metro	R 406,980	R 82,935	9
Saamstaan Building Maintenanc	Darling	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 89,340	21
Saamstaan Building Maintenanc	Moreensburg	Transport and Public Works	WC	West Coast	Swartland	R 300,000	R 175,500	17
Saamstaan Building Maintenanc	Woodlands	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 119,151	22
Saamstaan Building Maintenanc	Hanover Park	Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 231,914	23
Expanded Public Works Progra	Yzerfontein	Transport and Public Works	WC	West Coast	Saldanha Bay	R 30,000	R 30,000	2
Building Facilities Maintenance	NYANGA CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,044	R 43,630	11
Community Based Public Works	Bongulethu, Oudtshoorn	Transport and Public Works	WC	Eden	Oudtshoorn	R 2,373,000	R 752,649	58
Paarl Roads (DRE)	Routine Maintenance MR 187	Dept. of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 906,476	R 322,577	20
Paarl Roads (DRE)	Grass Cutting Racecourse Road -	Dept.of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 103,825	R 32,960	8
Paarl Roads (DRE)	Grass Cutting Montague - Barryd	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 254,608	R 49,115	9
Paarl Roads (DRE)	Grass Cutting Worcester Villiersd	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 184,455	R 73,505	10
Paarl Roads (DRE)	Grass cutting Rooi els - Botrivier	Dept.of Transport and Public	WC	Overberg	Theewaterskloof	R 212,491	R 57,958	9
Paarl Roads (DRE)	Fencing Trunk Road 77/1 and 11/	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 1,411,449	R 178,523	42
Paarl Roads (DRE)	Drainage Trunk Road 29/2 Bredas	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 700,000	R 447,349	11
Zenzele Road Maintenance	Eendekuil	Transport and Public Works	WC	West Coast	Bergrivier	R 152,267	R 10,500	15
Paarl Roads (DRE)	Routine Maintenance MR 177	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 985,742	R 481,200	14
Expanded Public Works Progra	N7 South -Route Combo	Transport and Public Works	WC	West Coast	Swartland	R 30,000	R 30,000	5
Paarl Roads (DRE)	Routine Maintenance MR 177	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 973,329	R 239,166	9
Paarl Roads (DRE)	Routine Maintenance MR 168	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 926,789	R 383,990	16
Paarl Roads (DRE)	Drainage TR29/1 Cal Nap	Dept. of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 913,000	R 227,170	45
Paarl Roads (DRE)	Gravel Shoulders TR30/1 Villiers	Dept.of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 600,000	R 266,085	15
Paarl Roads (DRE)	Cleaning S/water TR32/1 Ashton	Dept.of Transport and Public	WC	Cape Winelands	Breede Valley	R 198,223	R 14,190	6
Paarl Roads (DRE)	Supply Labour to Maintenance	Dept. of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 901,042	R 194,150	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Paarl Roads (DRE)	Routine Maintenance MR 174	City of Cape Town	WC	Cape Winelands	Breede River/Winelands	R 916,305	R 243,722	20
Building Facilities Maintenance	STOMPNEUSBAAI	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 24,616	R 16,674	4
Expanded Public Works Progra	Malmesbury Combo	Transport and Public Works	WC	West Coast	Swartland	R 30,000	R 30,000	2
EPWP Provincial	Main Road 224	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 699,929	R 54,477	19
EPWP Provincial	Main Road 215 Section 2	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 699,900	R 110,149	14
EPWP Provincial	Main Road 215 Section 1	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 693,452	R 157,113	4
EPWP Provincial	Main Road 174	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 699,950	R 94,429	10
Saamstaan Building Maintenanc	Darling	Dept of Transport and Public	WC	West Coast	Swartland	R 300,000	R 131,829	16
EPWP Provincial	MR 526	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 415,548	R 78,458	15
Building Facilities Maintenance	VELDDRIF	Transport and Public Works: P	WC	West Coast	Bergvrievier	R 24,616	R 8,337	4
EPWP Provincial	MR310,305,306,307,312,313,323	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,193,669	R 123,416	12
Building Facilities Maintenance	VREDENBURG / SALDANHA	Transport and Public Works: P	WC	West Coast	Saldanha Bay	R 264,627	R 179,247	43
Building Facilities Maintenance	BISHOP LAVIS CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 67,695	R 45,854	11
Building Facilities Maintenance	HANOVER PARK CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 36,925	R 25,011	6
Building Facilities Maintenance	MITCHELLS PLAIN CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,838	R 19,832	5
Building Facilities Maintenance	ELSIESRIVIER CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,004	R 54,191	13
Building Facilities Maintenance	BELHAR	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 475,800	R 144,261	71
Building Facilities Maintenance	Ocean View	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 133,721	R 83,293	21
Expanded Public Works Progra	N 7 South - Route Combination	Transport and Public Works	WC	West Coast	Swartland	R 339,113	R 30,852	7
Expanded Public Works Progra	N7 South -Route Combo	Transport and Public Works	WC	West Coast	Swartland	R 24,225	R 24,225	5
Expanded Public Works Progra	TR 55/1	Transport and Public Works	WC	West Coast	Cederberg	R 483,415	R 95,749	10
Expanded Public Works Progra	TR22/2	Transport and Public Works	WC	Cape Winelands	Witzenberg	R 483,415	R 59,667	20
Expanded Public Works Progra	N7 North Route Combination	Transport and Public Works	WC	West Coast	Cederberg	R 148,591	R 40,750	7
Expanded Public Works Progra	N7 South -Route Combination	Transport and Public Works	WC	West Coast	Swartland	R 142,869	R 6,840	2
Expanded Public Works Progra	Dasklip Pass on DR 2242	Transport and Public Works	WC	West Coast	Bergvrievier	R 487,571	R 46,528	12
EPWP Provincial	MR 224	TRANSPORT & PUBLIC WO	WC	West Coast	Bergvrievier	R 477,101	R 533,490	17
Expanded Public Works Progra	N 7 North Route Combination	Transport and Public Works	WC	West Coast	Cederberg	R 435,345	R 17,715	8
Building Facilities Maintenance	GUGULETHU CHC	Transport and Public Works: P	WC	City of Cape Town Metro	City of Cape Town Metro	R 57,309	R 35,697	9
Expanded Public Works Progra	R27 - Route Comnination	Transport and Public Works	WC	West Coast	Saldanha Bay	R 420,403	R 23,484	10
Expanded Public Works Progra	N7 North Route Combination	Transport and Public Works	WC	West Coast	Cederberg	R 475,168	R 22,458	3
Expanded Public Works Progra	N7 South -Route Combination	Transport and Public Works	WC	West Coast	Swartland	R 319,380	R 21,115	5
Expanded Public Works Progra	R27- Route Combination	Transport and Public Works	WC	West Coast	Saldanha Bay	R 478,903	R 47,203	4
EPWP Provincial	MR310,TR22/1,TR22/2,DR1447,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,199,297	R 114,691	9
EPWP Provincial	MR 310, TR 23/2 & TR 23/3	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,198,356	R 84,218	10
Expanded Public Works Progra	TR85/1, 77/1, 21/2 & 21/3	Transport and Public Works	WC	West Coast	Saldanha Bay	R 662,715	R 17,118	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Dept of Local Government and Housing

Number of Projects : 1

Average manual workers daily wage rate: R 92.00
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Totals :	R 7,259,500	R 4,864,218	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Koekenaap	Dept of Local Government and	WC	West Coast	Matzikama	R 7,259,500	R 4,864,218	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F15

Government Sector : Infrastructure

Provincial Gov : FSPWR&T

Number of Projects : 110

Average manual workers daily wage rate: R 44.27
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Totals :	R 516,255,449	R 331,550,627	3,783
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 483,492	19
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 554,049	R 510,090	19
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 501,530	24
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 546,451	R 462,484	26
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 549,346	R 548,324	32
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 546,693	R 520,743	29
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 540,290	R 539,688	25
Labour Intensive Programme	Construction of access road	FSPWR&T	FS	Xhariep	Letsemeng	R 914,474	R 569,695	36
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 564,505	R 554,623	18
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 537,941	R 554,099	19
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 537,821	21
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 487,418	13
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 449,941	R 447,736	24
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 548,176	R 525,558	29
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 616,363	32
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 550,672	R 602,669	20
Labour Intensive Programme	Construction of pedestrian walk	FSPWR&T	FS	Motheo	Mangaung	R 979,595	R 401,579	27
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 546,496	R 513,760	26
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 565,301	R 653,009	19
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 569,741	R 566,709	17
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 557,860	R 588,703	17
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 441,482	R 527,394	18
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 452,323	R 519,395	32
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 752,963	R 558,453	24
Labour Intensive Programme	Construction of pedestrian walk	FSPWR&T	FS	Motheo	Mangaung	R 806,583	R 387,406	22
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 315,970	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 546,457	R 399,103	27
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 1,089,305	37
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 481,420	26
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 427,339	15
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 277,196	19
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 140,000	14
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 372,694	16
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 198,118	27
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 264,856	33
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 241,659	35
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 256,890	33
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 245,943	31
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 294,573	21
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 704,533	48
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 737,515	31
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 515,669	44
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 765,015	24
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 792,503	33
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 795,700	26
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 500,508	21
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 534,652	19
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 509,048	18
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 521,992	17
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 461,067	11
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 493,507	14
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 628,043	41
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 601,699	14
Vuk'uphile	Learnership	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 194,278	20
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 767,814	26
Community Based Public Works	Construction Jagersfontein	Department of Public Works R	FS	Xhariep	Kopanong	R 15,000,000	R 14,904,145	12
Community Based Public Works	Thaba Nchu Methodist Church	EPWP	FS	Motheo	Mangaung	R 1,000,000	R 1,000,000	6
Community Based Public Works	Smithfield New Creche	EPWP	FS	Xhariep	Mohokare	R 1,100,000	R 1,100,000	52
Community Based Public Works	Jacobsdal Access Road 1st Phase	EPWP	FS	Xhariep	Letsemeng	R 1,300,000	R 1,300,000	62
Community Based Public Works	Boshoff Hall Renovation	EPWP	FS	Lejweleputswa	Tokolologo	R 224,000	R 224,000	18
Community Based Public Works	Edenburg Hall Renovation	EPWP	FS	Xhariep	Kopanong	R 500,000	R 500,000	36
Community Based Public Works	Rouxville Hall Maintenance	EPWP	FS	Xhariep	Kopanong	R 370,000	R 370,000	22
Community Based Public Works	Jacobsdal Access Road 2nd phase	EPWP	FS	Xhariep	Letsemeng	R 2,600,000	R 226,000	62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Based Public Works	Regravel in Fezile Dabi	Department of Public Works R	FS	Fezile Dabi	Moqhaka	R 3,700,000	R 3,009,343	89
Community Based Public Works	Rehab Parys N1	Department of Public Works R	FS	Fezile Dabi	Ngwathe	R 106,000,000	R 58,003,474	114
Community Based Public Works	Construction Jagersfontein	Department of Public Works R	FS	Xhariep	Kopanong	R 10,000,000	R 6,153,623	58
Community Based Public Works	Construction Jagersfontein	Department of Public Works R	FS	Xhariep	Kopanong	R 13,500,000	R 12,998,994	35
Labour Intensive Programme	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 451,359	R 481,668	30
Community Based Public Works	Construction Jagersfontein	Department of Public Works R	FS	Xhariep	Kopanong	R 14,000,000	R 13,822,677	42
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 209,968	32
Community Based Public Works	Repair Bridge NO 422	Department of Public Works R	FS	Xhariep	Mohokare	R 4,500,000	R 4,392,783	35
Community Based Public Works	Bridge Caledon River	Department of Public Works R	FS	Motheo	Naledi	R 97,000,000	R 30,601,890	21
Community Based Public Works	Milling in Xhariep	Department of Public Works R	FS	Motheo	Mantsopa	R 32,000,000	R 32,020,495	84
Community Based Public Works	Milling & Patching in Fezile Dabi	Department of Public Works R	FS	Fezile Dabi	Moqhaka	R 29,000,000	R 29,187,283	65
Community Based Public Works	Patching in Lejweleputswa	Department of Public Works R	FS	Lejweleputswa	Masilonyana	R 5,000,000	R 5,113,656	65
Community Based Public Works	Repair Gravel Roads in Xhariep	Department of Public Works R	FS	Motheo	Mangaung	R 23,000,000	R 23,059,709	26
Community Based Public Works	Repair Gravel Roads in Xhariep	Department of Public Works R	FS	Xhariep	Mohokare	R 19,500,000	R 19,643,888	300
Community Based Public Works	Repair flood damage structure	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 13,000,000	R 13,284,675	328
Community Based Public Works	Pakance - C1	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 900,000	R 693,502	60
Community Based Public Works	Milling and Patching In Thaba Nc	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 4,500,000	R 4,595,573	61
Community Based Public Works	Repair Flood damage road	Department of Public Works R	FS	Fezile Dabi	Moqhaka	R 4,469,323	R 4,469,323	14
Community Based Public Works	Construction Jagersfontein	Department of Public Works R	FS	Xhariep	Kopanong	R 15,500,000	R 15,122,493	21
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 309,173	33
Vuk'uphile	Learneship	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 340,458	13
Vuk'uphile	Learneship	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 137,195	14
Vuk'uphile	Learneship	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 155,110	16
Vuk'uphile	Learneship	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 278,608	15
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 207,869	21
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 195,294	23
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 223,189	28
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 211,731	23
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 205,536	29
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 181,265	33
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 253,821	24
Community Based Public Works	Thaba Nchu Hall Renovation	EPWP	FS	Motheo	Mangaung	R 680,000	R 680,000	18
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 307,508	26
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 199,687	44
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 263,686	31
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 385,450	37
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 306,229	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 243,308	18
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 267,783	21
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 200,238	11
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 273,685	19
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 184,910	17
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 192,494	14
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 192,640	41
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 261,550	48
EPWP Provincial	L.K. Ntlabathini	Public Works Roads, and Tran	FS	Thabo Mofutsanyane	Dihlabeng	R 2,025,000	R 506,250	30
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 189,449	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Mpumalanga Department of Roads and Transport

Number of Projects : 17

Average manual workers daily wage rate: R 54.71
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Totals :	R 55,672,935	R 48,971,909	3,159
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municip	Albert Luthuli	R 1,426,481	R 1,420,241	155
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	231
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	235
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	210
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	219
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,348,691	221
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municip	Albert Luthuli	R 1,426,481	R 1,430,628	155
VUK'PHILE	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	215
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municip	Albert Luthuli	R 1,426,481	R 1,444,068	218
VUK'PHILE	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	216
Siyantentela Road Maintenance	Mjejane Road Maintenance	Roads and Transport	MP	Ehlanzeni	Mbombela	R 279,600	R 232,600	10
Siyantentela Road Maintenance	Thambokhulu Road Maintenance	Roads and Transport	MP	Ehlanzeni	Nkomazi	R 279,600	R 232,600	10
EPWP Provincial	Upgrading of road D254 from Da	Roads and Transport	MP	Gert Sibande	Pixley Ka Seme	R 35,143,000	R 28,680,000	244
VUK'PHILE	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	200
VUK'PHILE	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	189
VUK'PHILE	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	210
VUK'PHILE	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municip	Albert Luthuli	R 1,426,481	R 1,344,751	221

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F17

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 19

Average
manual workers
daily wage rate:

R 35.00

Totals : R 8,264,983 R 6,777,358 213

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Sifunindlela P. School	Education	MP	Ehlanzeni	Mbombela	R 57,951	R 49,671	4
Siyazibambela	Maghawuzeni P. School	Education	MP	Gert Sibande	Albert Luthuli	R 518,741	R 405,534	14
Siyazibambela	Khulangelwati P. School	Education	MP	Gert Sibande	Albert Luthuli	R 588,820	R 458,071	15
Siyazibambela	KJ Malaza P. School	Education	MP	Gert Sibande	Albert Luthuli	R 313,318	R 297,909	16
Siyazibambela	Allan Makhangu P. School	Education	MP	Gert Sibande	Govan Mbeki	R 330,105	R 318,704	11
Siyazibambela	Early Bird C. School	Education	MP	Gert Sibande	Lekwa	R 306,800	R 258,592	8
Siyazibambela	Kwasikhova P. School	Education	MP	Gert Sibande	Msukaligwa	R 460,200	R 391,548	15
Siyazibambela	Victory Park c. School	Education	MP	Ehlanzeni	Mbombela	R 590,105	R 522,804	12
Siyazibambela	Baadjiesbult C. School	Education	MP	Gert Sibande	Albert Luthuli	R 493,358	R 427,804	11
Siyazibambela	Khulani P. School	Education	MP	Ehlanzeni	Mbombela	R 346,047	R 242,833	8
Siyazibambela	Sitjejiwe P. School	Education	MP	Metsweding	Kungwini	R 625,327	R 539,156	12
Siyazibambela	Buyani P. School	Education	MP	Ehlanzeni	Nkomazi	R 605,694	R 467,424	12
Siyazibambela	Manthole P. School	Education	MP	Nkangala	Dr JS Moroka	R 635,690	R 533,511	12
Siyazibambela	Velangezwi P. School	Education	MP	Nkangala	Dr JS Moroka	R 300,003	R 96,002	8
Siyazibambela	Thusanang S. School	Education	MP	Nkangala	Dr JS Moroka	R 307,618	R 285,856	8
Siyazibambela	Thuthukani P. School	Education	MP	Nkangala	Emalaheni MP	R 580,221	R 458,741	18
Siyazibambela	Jullian Muller P. School	Education	MP	Sekhukhune	Greater Groblersdal	R 308,036	R 254,499	8
Siyazibambela	Madikoti P. School	Education	MP	Sekhukhune	Greater Groblersdal	R 306,652	R 271,749	8
Siyazibambela	Tikhontele S. School	Education	MP	Ehlanzeni	Mbombela	R 590,297	R 496,950	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F18

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 40

Average manual workers daily wage rate: R 58.39
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Totals :	R 1,022,152,117	R 71,961,930	1,567
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Hector peterson memorial	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 20,250,887	R 17,477,404	143
EPWP Provincial	Bongane Day Care	DPTRW	GP	Sedibeng	Midvaal	R 2,500,000	R 360,000	33
EPWP Provincial	Aha-thuto secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,160,662	R 173,772	10
EPWP Provincial	Radipabi primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,836,050	R 487,280	18
EPWP Provincial	Thamsanqa secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,566,419	R 744,646	19
EPWP Provincial	Jabulile Secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,827,409	R 662,420	27
EPWP Provincial	Intlonipho primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,073,276	R 769,551	15
EPWP Provincial	Bophelong Taxi Collection	DPTRW	GP	Sedibeng	Emfuleni	R 1,144,164	R 785,129	23
EPWP Provincial	Raphela Secondary School	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 472,019,050	R 76,160	19
EPWP Provincial	Eldorado park taxi rank	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,357,618	R 2,187,837	25
Siyakha	Construction Madiba Street	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,265,000	R 2,265,000	70
EPWP Provincial	Twilight childrens home	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,628,446	27
EPWP Provincial	Vlakfontein multi-purpose centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 1,272,575	46
EPWP Provincial	Jabavu library	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 8,608,670	R 7,173,575	106
EPWP Provincial	Ramosa Multipurpose Centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,816,268	36
EPWP Provincial	Heidelberg Mult.Purp.Centre	DPTRW	GP	Sedibeng	Lesedi	R 6,315,123	R 4,605,776	35
EPWP Provincial	Osamc Multipurpose Centre	DPTRW	GP	West Rand	West Rand DMA	R 3,000,000	R 1,607,724	30
EPWP Provincial	Suurman Multipurpose Centre	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,885,683	R 2,730,399	42
Siyakha	Bus and Taxi Bays K69	DPTRW	GP	City of Tshwane Metro	GP	R 989,849	R 989,849	26
EPWP Provincial	Bophelong Sidewalks	DPTRW	GP	Sedibeng	Emfuleni	R 2,313,130	R 1,497,408	43
EPWP Provincial	Ematsheni Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 759,433	R 606,621	40
EPWP Provincial	Vulindlela primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,004,010	R 158,619	11
EPWP Provincial	Thulasizwe Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,842,774	R 473,302	30
EPWP Provincial	Phakamnola Primary school	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,800,000	R 1,366,028	24
EPWP Provincial	Lesedi Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,103,796	R 2,101,238	20
EPWP Provincial	Jafta Mahlangu Secondary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,400,000	R 1,839,745	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Chipa Tabane Secondary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,335,509	R 1,590,059	30
EPWP Provincial	Ystervarfontein Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 759,433	R 576,923	40
EPWP Provincial	Govan Mbeki primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 215,859	R 104,482	10
EPWP Provincial	Ladium Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 759,433	R 654,358	40
Labour Intensive Programme	Tsoelopele Primary School	DPTRW	GP	Sedibeng	Midvaal	R 758,340	R 541,000	25
EPWP Provincial	Tshad Multipurpose	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 430,384,264	R 801,073	9
Siyakha	Kerb Laying K109	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 780,808	R 780,808	21
Siyakha	Walkways Magaliesburg	DPTRW	GP	West Rand	Mogale City	R 1,400,000	R 1,400,000	39
Siyakha	Stormwater Khutsong South	DPTRW	GP	West Rand	Randfontein	R 2,412,280	R 2,412,280	112
Labour Intensive Programme	Rusoord Primary School	DPTRW	GP	Sedibeng	Midvaal	R 751,703	R 686,000	25
Siyakha	Construction S249 Cullinan	DPTRW	GP	Metsweding	Kungwini	R 2,374,320	R 447,612	9
Siyakha	Sidewalks Sebokeng/Evaton	DPTRW	GP	Sedibeng	Emfuleni	R 8,771,930	R 2,781,808	92
Siyakha	Manual Traffic Counting	DPTRW	GP	All	All	R 1,665,802	R 1,665,802	127
EPWP Provincial	Patogeng Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 759,433	R 662,953	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F19

Government Sector : Infrastructure

Provincial Gov : Gauteng Department of Housing

Number of Projects : 30

Average manual workers daily wage rate: R 50.00
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Totals :	R 22,550,647	R 15,029,617	1,440
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Bus Routes Tshepisoong	Gauteng Department of Housi	GP	Johannesburg Metro	Johannesburg Metro	R 496,784	R 109,352	10
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housi	GP	West Rand	City of Tshwane Metro	R 428,787	R 211,746	31
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housi	GP	West Rand	City of Tshwane Metro	R 448,524	R 223,779	29
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion A	Gauteng Department of Housi	GP	West Rand	Randfontein	R 574,587	R 632,046	61
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion B	Gauteng Department of Housi	GP	West Rand	Randfontein	R 420,863	R 462,949	55
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion C	Gauteng Department of Housi	GP	West Rand	Randfontein	R 446,126	R 298,930	53
Vuk'uphile	Mohlakeng Ext 7 & 9 Portion D	Gauteng Department of Housi	GP	West Rand	Randfontein	R 387,180	R 425,898	48
Vuk'uphile	Rietvallei Ext 3	Gauteng Department of Housi	GP	West Rand	Mogale City	R 294,778	R 324,256	17
Vuk'uphile	Rietvallei Ext 3	Gauteng Department of Housi	GP	West Rand	Mogale City	R 425,653	R 409,345	14
Vuk'uphile	Mosipidi 700-851	Gauteng Department of Housi	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 461,017	R 357,889	17
Vuk'uphile	Mosipidi 570-700	Gauteng Department of Housi	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 513,347	R 182,688	19
Vuk'uphile	Mosipidi 400-570	Gauteng Department of Housi	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 404,660	R 356,173	13
Vuk'uphile	Mosipidi 220-400	Gauteng Department of Housi	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 457,042	R 150,316	23
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housi	GP	West Rand	City of Tshwane Metro	R 503,359	R 183,133	27
Vuk'uphile	Mosipidi 0-60	Gauteng Department of Housi	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 591,365	R 282,855	50
Vuk'uphile	Soshanguve	Department of Housing	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,498,164	R 2,069,280	236
Vuk'uphile	Bus Routes Tshepisoong	Gauteng Department of Housi	GP	Johannesburg Metro	Johannesburg Metro	R 496,784	R 516,784	32
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housi	GP	Johannesburg Metro	Johannesburg Metro	R 485,510	R 160,197	41
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housi	GP	Johannesburg Metro	Johannesburg Metro	R 493,692	R 167,088	16
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housi	GP	Johannesburg Metro	Johannesburg Metro	R 474,307	R 148,577	20
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housi	GP	Johannesburg Metro	Johannesburg Metro	R 485,292	R 173,826	31
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housi	GP	Johannesburg Metro	Johannesburg Metro	R 491,753	R 231,522	46
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housi	GP	City of Tshwane Metro	City of Tshwane Metro	R 357,194	R 185,672	39
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housi	GP	City of Tshwane Metro	City of Tshwane Metro	R 488,159	R 251,747	44
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housi	GP	City of Tshwane Metro	City of Tshwane Metro	R 377,886	R 248,410	35
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housi	GP	City of Tshwane Metro	City of Tshwane Metro	R 416,212	R 220,681	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Chief Albert Luthuli	Department of Housing	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,103,166	R 2,931,109	132
Vuk'uphile	Orange Farm	Department of Housing	GP	Johannesburg Metro	Johannesburg Metro	R 2,920,690	R 1,785,431	162
Vuk'uphile	Rietvallei	Department of Housing	GP	West Rand	Randfontein	R 1,185,759	R 1,179,423	89
Vuk'uphile	Mosipidi 60-220	Gauteng Department of Housi	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 422,006	R 148,513	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F20

Government Sector : Infrastructure

Provincial Gov : PIG

Number of Projects : 11

Average manual workers daily wage rate: R 38.18
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Totals :	R 33,375,417	R 19,618,745	1,060
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	Fishof	PIG	LP	Vhembe	Thulamela	R 1,206,634	R 1,060,255	84
Gundo Lashu	Reasoma	PIG	LP	Mopani	Greater Tzaneen	R 653,990	R 428,348	42
Gundo Lashu	Risimati	PIG	LP	Mopani	Greater Giyani	R 3,751,292	R 2,571,548	108
Gundo Lashu	Bagma	PIG	LP	Vhembe	Makhado	R 2,296,855	R 1,057,863	150
Gundo Lashu	Lulama	PIG	LP	Waterberg	Mogalakwena	R 3,109,086	R 954,803	44
Gundo Lashu	KCA	PIG	LP	Mopani	Maruleng	R 2,193,878	R 1,413,121	72
Gundo Lashu	A re ageng	PIG	LP	Capricorn	Aganang	R 3,700,043	R 1,398,959	81
Gundo Lashu	Nenis	PIG	LP	Capricorn	Aganang	R 3,439,271	R 2,036,580	95
Gundo Lashu	KCA	PIG	LP	Vhembe	Musina	R 5,357,758	R 4,469,525	132
Gundo Lashu	Maraka pula	PIG	LP	Sekhukhune	Fetakgomo	R 4,759,262	R 2,631,894	138
Gundo Lashu	Lekatana Mabore	PIG	LP	Sekhukhune	Makhuduthamaga	R 2,907,348	R 1,595,849	114

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F21

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 2

Average manual workers daily wage rate:

R 35.00

Totals :	R 205,593	R 133,306	13
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Endumeni Primary	Education	KN	Umzinyathi	Endumeni	R 9,918	R 3,306	8
Labour Intensive Programme	Qedusizi Primary	Education	KN	Umzinyathi	Nqutu	R 195,675	R 130,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F22

Government Sector : Infrastructure

Provincial Gov : Health

Number of Projects : 4

Average manual workers daily wage rate:

R 47.50

Totals :	R 46,235,129	R 1,958,682	42
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sahlumbe clinic	Health	KN	Zululand	Abaqulusi	R 500,000	R 39,276	10
Labour Intensive Programme	Church of Scotland	Health	KN	Umzinyathi	uMvoti	R 34,000,000	R 46,686	10
Labour Intensive Programme	Underburg Clinic	Health	KN	Sisonke	Kwa Sani	R 2,905,379	R 550,020	10
Labour Intensive Programme	Umphumulo Hospital	Health	KN	iLembe	Maphumulo	R 8,829,750	R 1,322,700	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F23

Government Sector : Infrastructure

Provincial Gov : Housing

Number of Projects : 1

Average manual workers daily wage rate: R 72.00
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Totals :

R 6,565,309	R 6,565,309	119
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	White City, Ohlange	Housing	KN	eThekweni Metro		R 6,565,309	R 6,565,309	119

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F24

Government Sector : Infrastructure

Provincial Gov : Roads

Number of Projects : 65

Average manual workers daily wage rate: R 75.29
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Totals :	R 371,592,748	R 226,583,177	34,808
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Zibambele	Zibambele	Roads	KN	Zululand		R 18,279,000	R 12,623,851	3696
Vukuzakhe	Local Roads	Roads	KN	Ugu		R 2,363,750	R 1,934,310	63
Vukuzakhe	Safety Maintenance	Roads	KN	Amajuba		R 1,931,612	R 499,425	39
Vukuzakhe	Local Roads	Roads	KN	Zululand		R 4,199,000	R 1,541,413	69
Vukuzakhe	New Infrastructure	Roads	KN	Zululand		R 2,000,000	R 2,003,456	9
Vukuzakhe	Routine Maintenance	Roads	KN	Zululand		R 2,805,000	R 739,257	78
Vukuzakhe	Local Roads	Roads	KN	Amajuba		R 1,788,424	R 1,454,657	128
Vukuzakhe	Special Maintenance	Roads	KN	Zululand		R 1,141,184	R 191,441	29
Zibambele	Zibambele	Roads	KN	Umzinyathi		R 12,610,000	R 9,420,967	2637
Vukuzakhe	Local Roads	Roads	KN	Umkhanyakude		R 2,135,000	R 942,708	18
Vukuzakhe	Safety Maintenance	Roads	KN	Umkhanyakude		R 1,610,119	R 542,499	55
Vukuzakhe	Special Maintenance	Roads	KN	Umkhanyakude		R 683,972	R 526,745	10
Zibambele	Zibambele	Roads	KN	Umkhanyakude		R 13,079,000	R 10,391,607	2718
Vukuzakhe	Local Roads	Roads	KN	Uthungulu		R 5,562,012	R 1,051,304	12
Vukuzakhe	Routine Maintenance	Roads	KN	Uthungulu		R 1,800,000	R 1,296,106	57
Vukuzakhe	Safety Maintenance	Roads	KN	Zululand		R 2,350,000	R 543,393	51
Vukuzakhe	Safety Maintenance	Roads	KN	Uthukela		R 1,908,222	R 1,396,875	38
Vukuzakhe	Routine Maintenance	Roads	KN	Ugu		R 3,430,000	R 2,345,012	50
Vukuzakhe	Safety Maintenance	Roads	KN	Ugu		R 1,800,000	R 745,369	30
Vukuzakhe	Local Roads	Roads	KN	UMgungundlovu		R 1,312,000	R 140,867	18
Vukuzakhe	Safety Maintenance	Roads	KN	UMgungundlovu		R 3,095,000	R 1,167,075	92
Zibambele	Zibambele	Roads	KN	UMgungundlovu		R 16,087,000	R 12,123,156	2819
Vukuzakhe	Routine Maintenance	Roads	KN	Amajuba		R 1,008,285	R 557,867	85
Vukuzakhe	Routine Maintenance	Roads	KN	Uthukela		R 1,294,697	R 1,512,165	160
Vukuzakhe	Local Roads	Roads	KN	iLembe		R 3,598,822	R 2,478,304	167
Vukuzakhe	Special Maintenance	Roads	KN	Uthukela		R 543,035	R 643,453	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Zibambeke	Zibambeke	Roads	KN	Uthukela		R 14,741,000	R 10,539,099	2804
Vukuzakhe	Local Roads	Roads	KN	Umzinyathi		R 1,045,000	R 539,287	145
Vukuzakhe	Routine Maintenance	Roads	KN	Umzinyathi		R 1,697,526	R 746,854	130
Vukuzakhe	Safety Maintenance	Roads	KN	Umzinyathi		R 1,881,681	R 1,186,170	80
Vukuzakhe	Special Maintenance	Roads	KN	Umzinyathi		R 483,287	R 252,992	29
Vukuzakhe	Local Roads	Roads	KN	Uthukela		R 2,216,894	R 2,510,267	155
Vukuzakhe	P700: Ulundi - Empangeni	Roads	KN	Zululand	Ulundi	R 25,000,000	R 16,424,034	362
Vukuzakhe	P230: Manddawe - KwaNcekwan	Roads	KN	Umkhanyakude	The Big 5 False Bay	R 4,280,000	R 503,409	17
Vukuzakhe	P296: Osiziweni - P272	Roads	KN	Amajuba	Dannhauser	R 5,639,000	R 1,650,606	118
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu	The uMsunduzi	R 5,255,000	R 4,535,869	91
Vukuzakhe	P235: Hlabisa - Nongoma	Roads	KN	Zululand	Nongoma	R 2,440,000	R 2,356,884	73
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Zululand	Nongoma	R 2,490,000	R 2,359,495	41
Vukuzakhe	Safety Maintenance	Roads	KN	Uthungulu		R 3,220,000	R 1,332,962	121
Vukuzakhe	P577: Duffs Road - KwaDabeka	Roads	KN	eThekwini Metro	eThekwini Metro	R 16,329,000	R 12,294,712	72
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	KN	Ugu	Umzumbe	R 4,181,000	R 2,584,204	86
Vukuzakhe	Roads for Rural Development	Roads	KN			R 26,600,000	R 12,213,218	295
Zibambeke	Zibambeke	Roads	KN	Amajuba		R 9,906,000	R 5,184,503	2214
Zibambeke	Zibambeke	Roads	KN	Uthungulu		R 16,817,000	R 8,152,204	3509
Zibambeke	Zibambeke	Roads	KN	iLembe		R 12,641,000	R 4,750,733	2120
Zibambeke	Zibambeke	Roads	KN	Sisonke		R 10,341,000	R 6,107,790	2655
Vukuzakhe	P240: Obanjani - KwaMaqwakazi	Roads	KN	Uthungulu	uMlalazi	R 4,993,000	R 4,055,928	76
Vukuzakhe	P496: Empangeni - Richards Bay	Roads	KN	Uthungulu	uMhlathuze	R 14,381,913	R 9,152,508	147
Vukuzakhe	Safety Maintenance	Roads	KN	eThekwini Metro		R 7,180,000	R 4,663,165	107
Zibambeke	Zibambeke	Roads	KN	Ugu		R 11,577,000	R 6,510,347	2847
Vukuzakhe	Routine Maintenance	Roads	KN	iLembe		R 2,961,391	R 989,627	31
Vukuzakhe	Special Maintenance	Roads	KN	iLembe		R 559,000	R 188,421	10
Vukuzakhe	Local Roads	Roads	KN	Sisonke		R 1,050,000	R 648,047	68
Vukuzakhe	Routine Maintenance	Roads	KN	Sisonke		R 4,150,000	R 2,485,786	850
Vukuzakhe	Safety Maintenance	Roads	KN	Sisonke		R 2,174,422	R 1,029,020	124
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe	Ndwedwe	R 7,148,185	R 8,170,742	67
Vukuzakhe	New Infrastructure	Roads	KN	eThekwini Metro		R 1,300,000	R 1,210,338	16
Vukuzakhe	P68-2: St Faiths - Assisi	Roads	KN	Ugu	Umzumbe	R 9,095,000	R 4,274,946	94
Vukuzakhe	Special Maintenance	Roads	KN	eThekwini Metro		R 917,000	R 401,025	6
Zibambeke	Zibambeke	Roads	KN	eThekwini Metro		R 7,713,000	R 4,600,935	1075
Labour Based Construction Prog	Labour Based Construction	Roads	KN			R 10,000,000	R 8,232,806	582
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu	Nkandla	R 4,010,000	R 796,661	71
Vukuzakhe	P50-2: Komo - Nkandla	Roads	KN	Uthungulu	Nkandla	R 4,711,000	R 3,375,536	311

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Special Maintenance	Roads	KN	Uthungulu		R 858,844	R 383,538	54
Vukuzakhe	Local Roads	Roads	KN	eThekwini Metro		R 1,193,471	R 375,227	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F25

Government Sector : Infrastructure

Provincial Gov : Department of Agriculture, Conservation and Environ

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 780,000	R 541,778	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
	Modimong Household Food Secu	Department of Agriculture, Co	NW	Bophirima District Municipalit	Greater Taung	R 780,000	R 541,778	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F26

Government Sector : Infrastructure

Provincial Gov : Transport,Roads & Community Safety

Number of Projects : 28

Average manual workers daily wage rate: R 50.86
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Totals :	R 165,480,817	R 79,528,931	1,378
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Roads Maintenance Project	Road Marking D313	Transport,Roads & Communit	NW	Bophirima District Municipalit	Molopo	R 150,000	R 134,368	3
Roads Capex Programme	P65-1	Transport Roads and Commu	NW	Bojanala District Municipality	Moretele	R 30,841,195	R 21,027,242	106
Roads Capex Programme	Bosplaas - Makapanstad	Transport Roads and Commu	NW	Bojanala District Municipality	Madibeng	R 36,126,973	R 13,759,838	17
Roads Capex Programme	D624;Z631;Z632	Transport Roads and Commu	NW	Bojanala District Municipality	Madibeng	R 23,890,730	R 13,148,124	18
Roads Capex Programme	P28/5	Transport Roads and Commu	NW	Central District Municipality	Mafikeng	R 44,639,809	R 11,844,162	65
Roads Maintenance Project	Grass Cutting P68/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 899,249	R 386,465	40
Roads Maintenance Project	Grass Cutting P4/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 390,000	R 386,821	42
Roads Maintenance Project	Grass Cutting P4/2	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 820,000	R 813,052	83
Roads Maintenance Project	Grass Cutting P25/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 685,000	R 682,227	40
Roads Maintenance Project	Fencing P4/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 262,041	R 244,713	40
Roads Maintenance Project	Grass Cutting P34/5	Transport,Roads&Community	NW	Bophirima District Municipalit	Lekwa-Teemane	R 675,000	R 672,190	80
Roads Maintenance Project	Grass Cutting D1727	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 500,000	R 493,706	44
Roads Capex Programme	P16/1	Transport Roads and Commu	NW	Bojanala District Municipality	Rustenburg	R 2,494,223	R 1,420,799	60
Roads Maintenance Project	Road Marking P25/1	Transport,Roads & Communit	NW	Bophirima District Municipalit	Greater Taung	R 300,000	R 272,480	3
	Upgrading of approx 6,8km of gr	Department of Transport, Roa	NW	Bophirima District Municipalit	Greater Taung	R 11,514,030	R 3,893,794	235
Roads Maintenance Project	Grass cutting D3464	Transport,Roads & Communit	NW	Bophirima District Municipalit	Moshaweng	R 150,000	R 106,669	40
Roads Maintenance Project	Grass cutting P34/5	Transport,Roads & Communit	NW	Bophirima District Municipalit	Mamusa	R 350,000	R 341,579	76
Roads Maintenance Project	Grass cutting D3492	Transport,Roads & Communit	NW	Bophirima District Municipalit	Molopo	R 180,000	R 106,732	40
Roads Maintenance Project	Grass cutting D966	Transport,Roads & Communit	NW	Bophirima District Municipalit	Naledi	R 250,000	R 130,152	40
Roads Maintenance Project	Structures D3464	Transport,Roads & Communit	NW	Bophirima District Municipalit	Moshaweng	R 130,000	R 100,630	30
Roads Maintenance Project	Structures D3507	Transport,Roads & Communit	NW	Bophirima District Municipalit	Kagisano	R 120,000	R 99,369	21
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,574,275	R 1,502,148	25
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,486,989	R 1,462,602	55
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,403,376	R 1,403,513	35
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,655,341	R 1,504,228	25
MODIMOLA PILOT PROJECT	FARM INFRASTRUCTURE	DEPT OF AGRICULTURE	NW	Central District Municipality	Mafikeng	R 2,197,301	R 2,026,842	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,475,285	R 1,245,427	16
Roads Maintenance Project	Grass Cutting P4/3	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 320,000	R 319,059	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F27

Government Sector : Infrastructure

Provincial Gov : Public Works

Number of Projects : 21

Average manual workers daily wage rate: R 50.00
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Totals :	R 26,393,638	R 10,012,886	574
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ventersdorp Roads Camp 1,2&5	Public Works	NW	Southern	Ventersdorp	R 1,006,935	R 1,006,935	57
EPWP Provincial	Traffic Testing Station Madikwe	Public Works	NW	Bojanala	Moses Kotane	R 419,515	R 379,457	20
EPWP Provincial	Madikwe Agriculture Office	Public Works	NW	Bojanala	Moses Kotane	R 299,394	R 290,102	20
EPWP Provincial	Ga-Rankuwa Public Works regio	Public Works	NW	Bojanala	Madibeng	R 646,110	R 385,387	30
EPWP Provincial	Moshaweng Area Project	Public Works	NW	Kgalagadi	Ga Segonyana	R 388,870	R 203,481	15
EPWP Provincial	Agriculture Ganyesa Centre	Public Works	NW	Bophirima	Kagisano	R 364,305	R 348,786	25
EPWP Provincial	Ganyesa Traffic Offices	Public Works	NW	Bophirima	Kagisano	R 348,305	R 183,192	15
EPWP Provincial	Agriculture Armoedsvlakt	Public Works	NW	Bophirima	Greater Taung	R 307,532	R 307,532	30
EPWP Provincial	Ganyesa District Offices	Public Works	NW	Bophirima	Kagisano	R 725,376	R 447,719	18
EPWP Provincial	Agriculture 80 Church Street Rust	Public Works	NW	Bojanala	Rustenburg	R 238,890	R 160,721	20
EPWP Provincial	Training Hall Molopo	Public Works	NW	Central	Mafikeng	R 2,502,763	R 1,139,958	60
	Training Hall Lehurutshe	Public Works	NW	Central	Ramotshere Moiloa	R 2,602,763	R 900,220	50
EPWP Provincial	Landscaping Regional Office Pot	Public Works	NW	Southern	Potchefstroom	R 386,848	R 386,848	20
EPWP Provincial	Ventersdorp Roads District Office	Public Works	NW	Southern	Ventersdorp	R 462,356	R 462,356	34
	UPGRADING OF ROAD Z484 I	DEPT OF PUBLIC WORKS	NW	Central District Municipality	Mafikeng	R 9,100,000	R 732,262	25
	FARM INFRASTRUCTURE-EX	DEPT OF PUBLIC WORKS	NW	Central District Municipality	Mafikeng	R 1,370,000	R 809,805	15
	Modimong Community Hall	Department of Public Works	NW	Bophirima District Municipalit	Greater Taung	R 1,628,794	R 280,870	19
	Cokonyane Community Hall	Department of Public Works	NW	Bophirima District Municipalit	Greater Taung	R 1,810,095	R 310,715	11
	Pinagare Flats	Public Works	NW	Bophirima	Greater Taung	R 268,192	R 220,659	15
	Department of Social Services Ta	Public Works	NW	Bophirima	Greater Taung	R 283,375	R 235,039	15
EPWP Provincial	Ditsobotla District Offices	Public Works	NW	Central	Ditsobotla	R 1,233,220	R 820,841	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F28

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 59

Average
manual workers
daily wage rate:

R 40.00

Totals : R 72,570,000 R 45,887,260 1,487

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sakhasonke Development	Mmamolope Secondary	Department of Education	LP	Capricorn District Municipality	Aganang	R 1,230,000	R 832,922	22
Sakhasonke Development	Masopha Secondary	Department of Education	LP	Mopani District Municipality	Greater Letaba	R 1,230,000	R 623,045	21
Sakhasonke Development	Kelekeshe Secondary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 823,008	29
Sakhasonke Development	Hatlani Muyexe Secondary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 874,131	23
Sakhasonke Development	Dumazi Secondary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 419,009	17
Sakhasonke Development	Maufota Primary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 956,789	26
Sakhasonke Development	Bvuma Primary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 1,066,531	25
Sakhasonke Development	Maloba Primary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 1,015,681	25
Sakhasonke Development	Namakgale Primary	Department of Education	LP	Mopani District Municipality	Ba-Phalaborwa	R 1,230,000	R 704,577	19
Sakhasonke Development	Nyavana Primary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 714,976	24
Sakhasonke Development	Prieska Primary	Department of Education	LP	Mopani District Municipality	Ba-Phalaborwa	R 1,230,000	R 900,465	23
Sakhasonke Development	Rirhandzu Primary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 1,063,297	30
Sakhasonke Development	WM Kgatla Primary	Department of Education	LP	Mopani District Municipality	Greater Letaba	R 1,230,000	R 1,022,545	32
Sakhasonke Development	Seaneho Primary	Department of Education	LP	Capricorn District Municipality	Blouberg	R 1,230,000	R 453,817	35
Sakhasonke Development	Mushothi Primary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 792,301	24
Sakhasonke Development	Maretele Secondary	Department of Education	LP	Sekhukhune Cross Boundary	Makhuduthamaga	R 1,230,000	R 829,080	26
Sakhasonke Development	Ngwanaseala Secondary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 425,363	30
Sakhasonke Development	Tlakale Mashashane Secondary	Department of Education	LP	Capricorn District Municipality	Aganang	R 1,230,000	R 717,387	25
Sakhasonke Development	Monyong Secondary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 766,035	27
Sakhasonke Development	Lehlaga Secondary	Department of Education	LP	Capricorn District Municipality	Lepele-Nkumpi	R 1,230,000	R 1,039,313	17
Sakhasonke Development	Mapudithomo Primary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 950,571	26
Sakhasonke Development	Moshihi Mokobodi Primary	Department of Education	LP	Capricorn District Municipality	Aganang	R 1,230,000	R 998,246	24
Sakhasonke Development	Tlhohlonya Primary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 973,995	25
Sakhasonke Development	Molamo Primary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 649,132	20
Sakhasonke Development	Leweng Primary	Department of Education	LP	Capricorn District Municipality	Aganang	R 1,230,000	R 446,339	22
Sakhasonke Development	Magatle Primary	Department of Education	LP	Capricorn District Municipality	Lepele-Nkumpi	R 1,230,000	R 677,927	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sakhasonke Development	Sefihlampanya Primary	Department of Education	LP	Capricorn District Municipalit	Blouberg	R 1,230,000	R 865,643	31
Sakhasonke Development	Seetla Primary	Department of Education	LP	Capricorn District Municipalit	Aganang	R 1,230,000	R 740,763	25
Sakhasonke Development	Vhulakanjahani Primary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 921,580	25
Sakhasonke Development	Mudzinga Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 660,653	33
Sakhasonke Development	Batlhalewa Secondary	Department of Education	LP	Waterberg District Municipalit	Lephalale	R 1,230,000	R 820,615	22
Sakhasonke Development	Sepobe Primary	Department of Education	LP	Waterberg District Municipalit	Mogalakwena	R 1,230,000	R 986,507	25
Sakhasonke Development	Mahloma Primary	Department of Education	LP	Waterberg District Municipalit	Mogalakwena	R 1,230,000	R 778,702	24
Sakhasonke Development	Velemambeu Secondary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 880,331	27
Sakhasonke Development	Tshilongoni Secondary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 831,829	31
Sakhasonke Development	Hluvuka Secondary	Department of Education	LP	Vhembe District Municipality	Thulamela	R 1,230,000	R 360,392	25
Sakhasonke Development	Tshipakoni Secondary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 466,205	36
Sakhasonke Development	Dyelamanavha Secondary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 386,498	21
Sakhasonke Development	Guyuni Secondary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 692,332	22
Sakhasonke Development	Thate Secondary	Department of Education	LP	Vhembe District Municipality	Thulamela	R 1,230,000	R 1,073,040	24
Sakhasonke Development	Jim Yingwani Secondary	Department of Education	LP	Vhembe District Municipality	Thulamela	R 1,230,000	R 833,750	28
Sakhasonke Development	Mutuwafethu Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 650,501	25
Sakhasonke Development	Gidela Secondary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 629,357	26
Sakhasonke Development	Makumbwi Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 388,540	16
Sakhasonke Development	Mark Shope Secondary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 1,023,899	23
Sakhasonke Development	Thononda Primary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 627,888	36
Sakhasonke Development	Ramahantsha Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 746,262	24
Sakhasonke Development	Phinimini Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 934,443	34
Sakhasonke Development	Bonwaudi Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 814,023	20
Sakhasonke Development	Tshipise Primary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 743,315	25
Sakhasonke Development	Tshanzhe Primary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 875,901	27
Sakhasonke Development	Phoroane Secondary	Department of Education	LP	Sekhukhune Cross Boundary	Makhuduthamaga	R 1,230,000	R 930,533	26
Sakhasonke Development	Makatane Secondary	Department of Education	LP	Sekhukhune Cross Boundary	Makhuduthamaga	R 1,230,000	R 686,916	16
Sakhasonke Development	Manglemang Secondary	Department of Education	LP	Sekhukhune Cross Boundary	Makhuduthamaga	R 1,230,000	R 831,085	21
Sakhasonke Development	Dihlabakela Secondary	Department of Education	LP	Sekhukhune Cross Boundary	Makhuduthamaga	R 1,230,000	R 635,774	25
Sakhasonke Development	Ngwanamatlang Secondary	Department of Education	LP	Sekhukhune Cross Boundary	Makhuduthamaga	R 1,230,000	R 955,581	28
Sakhasonke Development	Leokeng Secondary	Department of Education	LP	Sekhukhune Cross Boundary	Makhuduthamaga	R 1,230,000	R 981,526	24
Sakhasonke Development	Gwenane Secondary	Department of Education	LP	Waterberg District Municipalit	Mogalakwena	R 1,230,000	R 874,798	20
Sakhasonke Development	Tshithuthuni Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 521,596	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure F29

Government Sector : Economic

Provincial Gov : Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 40.00
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Totals :	R 900,000	R 38,000	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Sakhabakhi	Mdzili Secondary School	Public Works	MP	Ehlanzeni	Nkomazi	R 900,000	R 38,000	28