

**Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report**

Annexure 37

List of projects per Department

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 53

Average manual workers daily wage rate: R 33.17
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Totals :	R 60,729,089	R 27,238,288	4,451
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Maletswai HCBC	Department of Health	EC	Ukhahlamba	Maletswai	R 1,173,421	R 112,800	74
Home Community Based Care	Sakhimpilo HCBC	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	43
Home Community Based Care	Sophilasonke Community Health	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	29
Home Community Based Care	Bonukhanyo Youth Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Lina Community Development	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	31
Home Community Based Care	Iliso Lethu Community Based Ot	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 556,097	34
Home Community Based Care	Mabubuye Ubuntu Community C	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	20
Home Community Based Care	Port St. Johns Creative Young W	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	34
Home Community Based Care	Msobomvu HCBC	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	34
Home Community Based Care	Inkwanca HCBC	Department of Social Develop	EC	Chris Hani	Inkwanca	R 556,097	R 556,097	34
Home Community Based Care	Umzimvubu HCBC	Department of Health	EC	Alfred Nzo	Umzimvubu	R 1,877,473	R 174,000	154
Metro Safety and SecurityVolun	Community Based Crime Preventi	NMBA	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,981,490	R 2,157,651	326
Home Community Based Care	Senqu HCBC	Department of Health	EC	Ukhahlamba	Senqu	R 1,408,105	R 145,200	128
Home Community Based Care	Bala National Integrated Site	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Elundini HCBC	Department of Health	EC	Ukhahlamba	Elundini	R 1,818,802	R 145,200	95
Home Community Based Care	Qaukeni HCBC	Department of Health	EC	O.R.Tambo	Qaukeni	R 3,226,907	R 384,600	268
Home Community Based Care	Nyandeni HCBC	Department of Health	EC	O.R.Tambo	Nyandeni	R 2,757,539	R 391,200	229
Home Community Based Care	Inxuba Yethemba HCBC	Department of Health	EC	Chris Hani	Inxuba Yethemba	R 1,349,434	R 244,200	147
Home Community Based Care	Intsika Yethu HCBC	Department of Health	EC	Chris Hani	Intsika Yethu	R 2,346,842	R 364,200	236
Home Community Based Care	Camdeboo HCBC	Department of Health	EC	Cacadu	Camdeboo	R 1,701,460	R 195,600	122
Home Community Based Care	Mnquma HCBC	Department of Health	EC	Amatole	Mnquma	R 1,642,789	R 238,800	148
Home Community Based Care	Mbhashe HCBC	Department of Health	EC	Amatole	Mbhashe	R 1,818,802	R 334,200	207
Home Community Based Care	Buffalo City HCBC	Department of Health	EC	Amatole	Buffalo City	R 8,507,301	R 999,600	673
Home Community Based Care	Amahlathi HCBC	Department of Health	EC	Amatole	Amahlathi	R 1,701,460	R 229,200	148
Home Community Based Care	Lady-grey HCBC	Social Development	EC	Ukhahlamba	Senqu	R 556,097	R 278,048	34
Home Community Based Care	NMBM HCBC	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,285,578	R 268,200	355

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sisonke Home Based Care and Dr	Department of Social Develop	EC	Cacadu	Ndlambe	R 556,097	R 556,097	19
Home Community Based Care	Siyakhathalela Support Group for	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	34
Home Community Based Care	Ubuntu Care and Development Or	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Makers Plan	Department of Social Develop	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	34
Home Community Based Care	Mpilontle Home Based Care Cent	Department of Social Develop	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	16
Home Community Based Care	Blue Crane Hospice	Department of Social Develop	EC	Cacadu	Blue Crane Route	R 556,097	R 556,097	12
Home Community Based Care	Sakhingomso Indwe Community	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Philisani Community and Family	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Mayihlome Development Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Nomzamo HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	29
Home Community Based Care	Emanuel Advice Care Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Home Community Based Care	Siyaphambili HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Action Group for children in Dist	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	20
Home Community Based Care	Kwa Nomzamo HBC project	Department of Social Develop	EC	Cacadu	Kouga	R 556,097	R 556,097	34
Home Community Based Care	Sakhuluntu Home Based care	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	33
Home Community Based Care	Lady Grey Community Based Org	Department of Social Develop	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	29
Home Community Based Care	Nkosi Johnson Youth Support Ce	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 556,097	34
Home Community Based Care	Camdeboo Hospice	Department of Social Develop	EC	Cacadu	Camdeboo	R 556,097	R 556,097	11
Home Community Based Care	Lower Gqumahashe HIV/AIDS C	Department of Social Develop	EC	Amatole	Nkonkobe	R 556,097	R 556,097	29
Home Community Based Care	Steytlerville Legal Advice and Co	Department of Social Develop	EC	Cacadu	Baviaans	R 556,097	R 556,097	22
Home Community Based Care	Siyanceda HCBC	Department of Social Develop	EC	Amatole	Nxuba	R 556,097	R 556,097	29
Home Community Based Care	Uncedo HCBC	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 556,097	R 556,097	30
Home Community Based Care	Mission Centre for Development	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Siyakhana HCBC	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	34
Home Community Based Care	Phakamisani HIV/AIDS Centane	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	25
Home Community Based Care	Illitha Lethemba HCBC	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Noncedo HCBC	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 556,097	R 556,097	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 38

Government Sector : Social

Provincial Gov : Other

Number of Projects : 3

Average manual workers daily wage rate: R 30.00
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Totals :	R 3,239,800	R 2,232,800	585
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Personal Sellers	Other	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,178,000	R 822,000	220
Home Community Based Care	Peer Educator	Other	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 750,000	R 567,000	105
Home Community Based Care	Lay-health Counsellor	Other	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,311,800	R 843,800	260

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 39

Government Sector : Social

Provincial Gov : Dept Social Services

Number of Projects : 2

Average manual workers daily wage rate: R 45.45
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Totals :	R 1,977,954	R 834,858	150
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nightingale Hospice	Dept Social Services	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,543,800	R 639,600	125
Home Community Based Care	Thabiso NGO	Dept Social Services	NC	Frances Baard	Magareng	R 434,154	R 195,258	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 40

Government Sector : Social

Provincial Gov : Safety and Liaison

Number of Projects : 4

Average manual workers daily wage rate:

R 22.72

Totals :	R 180,000	R 105,000	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Namakwa	Namakwa DMA	R 24,000	R 14,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Kgalagadi	Gamagara	R 12,000	R 7,000	2
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 60,000	R 28,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 84,000	R 56,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 41

Government Sector : Social

Provincial Gov : Health

Number of Projects : 12

Average
manual workers
daily wage rate:

R 32.00

Totals : R 4,058,733 R 2,789,090 241

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mooreesburg Library	Health	WC	West Coast	Swartland	R 460,511	R 119,249	17
Home Community Based Care	Hepzibah Training Centre	Health	WC	Cape Winelands	Drakenstein	R 460,511	R 119,249	20
Home Community Based Care	St Helena Bay Youth Centre	Health	WC	West Coast	Saldanha Bay	R 460,511	R 119,249	23
Home Community Based Care	Huis van Liefde	Health	WC	West Coast	Cederberg	R 354,988	R 272,347	24
Home Community Based Care	TC Newman Hospital	Health	WC	Cape Winelands	Drakenstein	R 310,614	R 248,731	21
Home Community Based Care	Hesther Dorothea Conference Ce	Health	WC	Overberg	Theewaterskloof	R 310,614	R 301,101	21
Home Community Based Care	Hesther Dorothea Conference Ce	Health	WC	Overberg	Theewaterskloof	R 295,823	R 290,735	20
Home Community Based Care	Bredasdorp: NG Church Hall	Health	WC	Overberg	Cape Agulhas	R 236,659	R 207,563	16
Home Community Based Care	Bredasdorp: NG Church Hall	Health	WC	Overberg	Overstrand	R 310,614	R 301,101	21
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Witzenberg	R 310,614	R 301,101	21
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede River/Winelands	R 251,450	R 217,928	17
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede Valley	R 295,823	R 290,735	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 42

Government Sector : Social

Provincial Gov : Community Safety

Number of Projects : 2

Average manual workers daily wage rate:

R 50.00

Totals :	R 9,228,000	R 3,946,757	920
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Bamabanani against CRIME	Safer Trains	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,558,000	R 1,722,281	420
Bamabanani against CRIME	School Safety	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,670,000	R 2,224,477	500

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 43

Government Sector : Social

Provincial Gov : Department of Social Services

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
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Totals :

R 3,560,460	R 1,400,000	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Early Childhood Development As	Department of Social Services	WC	Central Karoo	Beaufort West	R 3,560,460	R 1,400,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 44

Government Sector : Social

Provincial Gov : Health

Number of Projects : 125

Average manual workers daily wage rate: R 50.00
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Totals :	R 25,687,200	R 12,900,200	1,946
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Morojaneng Home Based Care	Health	FS	Motheo	Naledi	R 303,600	R 151,800	23
Home Community Based Care	Sasolburg Home Based Care	Department of Health	FS	Fezile Dabi	Metsimaholo	R 264,000	R 180,000	20
Home Community Based Care	Ikgomotseng Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 158,400	R 79,200	12
Home Community Based Care	Winburg Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 66,000	10
Home Community Based Care	Kamohelo Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 118,800	R 59,400	9
Home Community Based Care	Albert Luthuli Home Based Care	Health	FS	Lejweleputswa	Nala	R 422,400	R 211,200	32
Home Community Based Care	Kgotsoeng Home Based Care (Bot	Health	FS	Lejweleputswa	Nala	R 343,200	R 171,600	26
Home Community Based Care	K Maile Home Based Care	Health	FS	Lejweleputswa	Nala	R 290,400	R 145,200	22
Home Community Based Care	Boshoff Home Based Care	Health	FS	Lejweleputswa	Tokolologo	R 105,600	R 52,800	8
Home Community Based Care	Leratong Home Based Care	Health	FS	Motheo	Mantsopa	R 132,000	R 66,000	10
Home Community Based Care	Ladybrand Hospice	Health	FS	Motheo	Mantsopa	R 118,800	R 59,400	9
Home Community Based Care	Manyatseng Home Based Care	Health	FS	Motheo	Mantsopa	R 145,200	R 72,600	11
Home Community Based Care	Lesedi Home Based Care	Health	FS	Motheo	Mantsopa	R 105,600	R 52,800	8
Home Community Based Care	Hobhouse Home Based Care	Health	FS	Motheo	Mantsopa	R 171,600	R 85,800	13
Home Community Based Care	Vaalrock Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 92,400	R 46,800	7
Home Community Based Care	Boikhuco Home Based Care	Health	FS	Motheo	Mangaung	R 132,000	R 66,000	10
Home Community Based Care	Nthabiseng Clinic Care givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 66,000	10
Home Community Based Care	Boiketlo Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 316,800	R 158,400	24
Home Community Based Care	Golang Batcha Home Based Care	Health	FS	Motheo	Mangaung	R 462,000	R 231,000	35
Home Community Based Care	National District Hospital Step-do	Health	FS	Motheo	Mangaung	R 198,000	R 99,000	15
Home Community Based Care	Baballanang Home Based Care	Health	FS	Motheo	Mangaung	R 118,800	R 59,400	9
Home Community Based Care	Thaba Phatshwa Care Givers	Health	FS	Motheo	Mantsopa	R 66,000	R 33,000	5
Home Community Based Care	Thaba Nchu Home Based Care	Health	FS	Motheo	Mangaung	R 1,689,600	R 844,800	128
Home Community Based Care	Van Stadensrus Home Based Care	Health	FS	Motheo	Naledi	R 211,200	R 105,600	16
Home Community Based Care	Botshabelo DOT Supporters	Health	FS	Motheo	Mangaung	R 858,000	R 429,000	65
Home Community Based Care	Botshabelo Step-down Care	Health	FS	Motheo	Mangaung	R 224,400	R 112,200	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyathokoza Home Based Care	Health	FS	Motheo	Mangaung	R 330,000	R 165,000	25
Home Community Based Care	Khauhelo Home Based Care	Health	FS	Motheo	Mangaung	R 303,600	R 151,800	23
Home Community Based Care	Itjareng Home Based Care	Health	FS	Motheo	Naledi	R 211,200	R 105,600	16
Home Community Based Care	Lusaka Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 105,600	R 52,800	8
Home Community Based Care	Leratong Home Based Care	Health	FS	Motheo	Mangaung	R 264,000	R 132,000	20
Home Community Based Care	Tshepong Home Based Care (Tha	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Qholaqhwe Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,600	R 52,800	8
Home Community Based Care	Tebang Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,800	R 59,400	9
Home Community Based Care	Ma-Haig Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 92,400	R 46,200	7
Home Community Based Care	Bolata Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 237,600	R 118,800	18
Home Community Based Care	Makeneng Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 79,200	12
Home Community Based Care	Pabalong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 105,600	16
Home Community Based Care	O.R Tambo Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 59,400	9
Home Community Based Care	Meloding Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Kgothlang Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 85,800	13
Home Community Based Care	Welkom clinics Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 409,200	R 204,600	31
Home Community Based Care	Bronville Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Thabong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 85,800	13
Home Community Based Care	Thabong Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 52,800	8
Home Community Based Care	Marantha Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 171,600	R 85,800	13
Home Community Based Care	Hope Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 59,400	9
Home Community Based Care	Masilo Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 158,400	R 79,200	12
Home Community Based Care	Tshwaraganang Home Based Car	Health	FS	Lejweleputswa	Tokolologo	R 105,600	R 52,800	8
Home Community Based Care	Tshwaraganang Home Based Car	Health	FS	Lejweleputswa	Tokolologo	R 145,200	R 72,600	11
Home Community Based Care	Phahameng Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 66,000	R 33,000	5
Home Community Based Care	Hoopstad Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 66,000	10
Home Community Based Care	Khotsong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 59,400	9
Home Community Based Care	Mmamahabane Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Bophelong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 39,600	6
Home Community Based Care	Lerratong/Bophelong Home Base	Health	FS	Lejweleputswa	Matjhabeng	R 211,200	R 105,600	16
Home Community Based Care	A.M Kruger Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 52,800	8
Home Community Based Care	Kutlwano Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 72,600	11
Home Community Based Care	Bophelong Home Based Care (Ku	Health	FS	Lejweleputswa	Matjhabeng	R 184,800	R 92,400	14
Home Community Based Care	Boithusong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 277,200	R 138,600	21
Home Community Based Care	Namahadi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 66,000	10
Home Community Based Care	Phomolong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 198,000	R 99,000	15
Home Community Based Care	Tshepong Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 171,600	R 85,800	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Jagersfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 92,400	R 46,200	7
Home Community Based Care	Phillipolis Home Based Care	Health	FS	Xhariep	Kopanong	R 158,400	R 79,200	12
Home Community Based Care	Trompsburg Home Based Care	Health	FS	Xhariep	Kopanong	R 105,600	R 52,800	8
Home Community Based Care	Springfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 184,800	R 92,400	14
Home Community Based Care	Gariepdam Home Based Care	Health	FS	Xhariep	Kopanong	R 66,000	R 33,000	5
Home Community Based Care	Petrusburg Home Based Care	Health	FS	Xhariep	Letsemeng	R 303,600	R 159,800	23
Home Community Based Care	Luckhoff Home Based Care	Health	FS	Xhariep	Letsemeng	R 145,200	R 72,600	11
Home Community Based Care	Jobtsdal Home Based Care	Health	FS	Xhariep	Letsemeng	R 171,600	R 85,800	13
Home Community Based Care	Koffiefontein Home Based Care	Health	FS	Xhariep	Letsemeng	R 330,000	R 165,000	25
Home Community Based Care	Smithfield Home Based Care	Health	FS	Xhariep	Mohokare	R 211,200	R 105,600	16
Home Community Based Care	Zastron Home Based Care	Health	FS	Xhariep	Mohokare	R 343,200	R 171,600	26
Home Community Based Care	Rouxville Home Based Care	Health	FS	Xhariep	Mohokare	R 145,200	R 72,600	11
Home Community Based Care	Bophelong Clinic Home Based C	Health	FS	Fezile Dabi	Moqhaka	R 184,800	R 92,400	14
Home Community Based Care	Matsieng Clinic Care givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 105,600	16
Home Community Based Care	Vredefort Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 145,200	R 72,600	11
Home Community Based Care	Deneysville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 158,400	R 79,200	12
Home Community Based Care	Tweeling Home Based Care	Health	FS	Fezile Dabi	Mafube	R 171,600	R 85,800	13
Home Community Based Care	Cornelia Home Based Care	Health	FS	Fezile Dabi	Mafube	R 132,000	R 66,000	10
Home Community Based Care	Villiers Home Based Care	Health	FS	Fezile Dabi	Mafube	R 198,000	R 99,000	15
Home Community Based Care	Frankfort Home Based Care	Health	FS	Fezile Dabi	Mafube	R 250,800	R 125,400	19
Home Community Based Care	Seisoville Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 118,800	R 59,400	9
Home Community Based Care	Parys Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 224,400	R 112,200	17
Home Community Based Care	Thusanong Clinic Home Based C	Health	FS	Fezile Dabi	Moqhaka	R 158,400	R 79,200	12
Home Community Based Care	Koppies Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 132,000	R 66,000	10
Home Community Based Care	Viljoenskroon Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 409,200	R 204,600	31
Home Community Based Care	Steynsrus Home Based Care	Health	FS	Fezile Dabi	Moqhaka	R 237,600	R 118,800	18
Home Community Based Care	Hill Str and Brand Park Home Ba	Health	FS	Fezile Dabi	Moqhaka	R 79,200	R 39,600	6
Home Community Based Care	Boitumelo Hospital Home Based	Health	FS	Fezile Dabi	Moqhaka	R 79,200	R 39,600	6
Home Community Based Care	Reddesburg Home Based Care	Health	FS	Xhariep	Kopanong	R 145,200	R 72,600	11
Home Community Based Care	Heilbron Home Based Care	Health	FS	Fezile Dabi	Ngwathe	R 303,600	R 151,800	23
Home Community Based Care	Monontsha Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 277,200	R 138,600	21
Home Community Based Care	Fouriesmith Home Based Care	Health	FS	Xhariep	Kopanong	R 92,400	R 46,200	7
Home Community Based Care	Petsana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 396,000	R 198,000	30
Home Community Based Care	Tshiamé Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 382,800	R 191,400	29
Home Community Based Care	Sekamotho-Mota Clinic Care Giv	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184,800	R 92,400	14
Home Community Based Care	Marakong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 145,200	R 72,600	11
Home Community Based Care	Leratswana Home Based Care	Health	FS	Thabo Mofutsanyane	Nketoana	R 158,400	R 79,200	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tseki Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 290,400	R 145,200	22
Home Community Based Care	Paul Roux Home Based Care	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 224,400	R 112,200	17
Home Community Based Care	Tina Mloi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 198,000	R 99,000	15
Home Community Based Care	Makgalaneng Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 79,200	12
Home Community Based Care	Makoane Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 303,600	R 151,800	23
Home Community Based Care	Thaba Bosiu Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 105,600	16
Home Community Based Care	Riverside Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,600	R 52,800	8
Home Community Based Care	Oranjeville Home Based Care	Health	FS	Fezile Dabi	Metsimaholo	R 211,200	R 105,600	16
Home Community Based Care	Eva-Mota Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 224,400	R 112,200	17
Home Community Based Care	Warden Home Based Care	Health	FS	Thabo Mofutsanyane	Phumelela	R 132,000	R 66,000	10
Home Community Based Care	Malesaoana Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 79,200	12
Home Community Based Care	Matwabeng Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 488,400	R 244,200	37
Home Community Based Care	Mamello Clinic Cre Givers	Health	FS	Thabo Mofutsanyane	Setsoto	R 396,000	R 198,000	30
Home Community Based Care	Meqheleng Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 396,000	R 198,000	30
Home Community Based Care	Hlohloloane Home Based Care	Health	FS	Thabo Mofutsanyane	Setsoto	R 145,200	R 72,600	11
Home Community Based Care	Rearabetswe Home Base Care- Pe	Health	FS	Thabo Mofutsanyane	Nketoana	R 171,600	R 85,800	13
Home Community Based Care	Zamani Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Phumelela	R 224,400	R 112,200	17
Home Community Based Care	Bethulie Home Based Care	Health	FS	Xhariep	Kopanong	R 158,400	R 79,200	12
Home Community Based Care	Itumeleng Clinic Care Givers Clar	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 66,000	R 33,000	5
Home Community Based Care	Relebohile Clinic Care Givers Ro	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 105,600	R 52,800	8
Home Community Based Care	Reitumetse Clinc Care Givers - F	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184,800	R 92,400	14
Home Community Based Care	Bethlehem Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 66,000	10
Home Community Based Care	Bohlokong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184,800	R 92,400	14
Home Community Based Care	Mphohadi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 105,600	R 52,800	8
Home Community Based Care	Bophelong Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Phumelela	R 158,400	R 79,200	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 45

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 103

Average manual workers daily wage rate: R 43.50
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Totals :	R 30,741,732	R 14,607,927	1,711
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siphamandla Mpakeni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 204,000	R 153,000	17
Home Community Based Care	HEBCO	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 240,000	R 120,000	22
Home Community Based Care	Kgotlelelo Ga Phahla	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 120,000	R 90,000	10
Home Community Based Care	Retlakgona Leeufontein	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 180,000	15
Home Community Based Care	Sakhisizwe Hendrina	Health And Social Services	MP	Nkangala	Steve Tshwete	R 228,000	R 171,000	19
Home Community Based Care	Sivulindlela HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 90,000	15
Home Community Based Care	Coromandel HBC	Health And Social Services	MP	Ehlanzeni	Thaba Chweu	R 190,000	R 90,000	15
Home Community Based Care	Siyasitana HBC	Health And Social Services	MP	Ehlanzeni	Mbombela	R 390,000	R 90,000	15
Home Community Based Care	Bekezela Ndindindi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 192,000	R 90,000	15
Home Community Based Care	Nsizwane Khombaso	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 102,000	17
Home Community Based Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Umjindi	R 240,000	R 112,000	20
Home Community Based Care	Sonqoba HBC	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 90,000	15
Home Community Based Care	Good Hope Matafeni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 174,000	29
Home Community Based Care	Kagiso HBC Troya	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 152,000	14
Home Community Based Care	Simunye Msogwaba	Health and Social Services	MP	Ehlanzeni	Mbombela	R 972,628	R 175,478	25
Home Community Based Care	Siphosethu Matsulu	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 162,000	18
Home Community Based Care	Philisani Nyongane	Health and Social Services	MP	Ehlanzeni	Mbombela	R 132,000	R 99,000	14
Home Community Based Care	Louville	Health and Social Services	MP	Ehlanzeni	Umjindi	R 913,168	R 278,925	15
Home Community Based Care	Itireleng	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 90,000	15
Home Community Based Care	Asibambaneni Block A	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 180,000	20
Home Community Based Care	Sizimisele HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 132,000	R 70,000	12
Home Community Based Care	Siyathuthuka HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 90,000	13
Home Community Based Care	Sibambisene HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 180,000	20
Home Community Based Care	Moremela HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 90,000	15
Home Community Based Care	Zamani Block B	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 153,000	17
Home Community Based Care	Siyanakekela Witbank	Health And Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 180,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bambanani HBC	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 156,000	26
Home Community Based Care	Mpheleng HBC	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 378,000	R 84,000	14
Home Community Based Care	Goodhope HBC	Health And Social Services	MP	Nkangala	Emalahleni MP	R 390,000	R 90,000	15
Home Community Based Care	Petra HBC	Health And Social Services	MP	Nkangala	Steve Tshwete	R 494,000	R 144,000	16
Home Community Based Care	Vulindlela Phola Park	Health And Social Services	MP	Nkangala	Thembisile	R 180,000	R 135,000	15
Home Community Based Care	Sakhile Somarobogo	Health And Social Services	MP	Nkangala	Thembisile	R 216,000	R 162,000	18
Home Community Based Care	Sizanani Bundu	Health And Social Services	MP	Nkangala	Thembisile	R 192,000	R 144,000	16
Home Community Based Care	Phumelela	Health And Social Services	MP	Nkangala	Thembisile	R 144,000	R 108,000	12
Home Community Based Care	Phidisa	Health And Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 180,000	20
Home Community Based Care	Sinethemba Witbank	Health And Social Services	MP	Nkangala	Emalahleni MP	R 642,000	R 180,000	20
Home Community Based Care	Good Shepard Matjihiriri	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 108,000	12
Home Community Based Care	Reach for life	Health And Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 180,000	20
Home Community Based Care	Nokaneng	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 120,000	R 90,000	10
Home Community Based Care	Mhluzi	Health And Social Services	MP	Nkangala	Steve Tshwete	R 958,639	R 199,000	19
Home Community Based Care	Thandani Mhluzi	Health And Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 180,000	20
Home Community Based Care	Phologang HBC	Health And Social Services	MP	Sekhukhune	Greater Marble Hall	R 390,000	R 90,000	15
Home Community Based Care	Simunye HBC	Health And Social Services	MP	Nkangala	Thembisile	R 354,000	R 49,000	12
Home Community Based Care	Vukanethemba HBC	Health And Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 114,000	20
Home Community Based Care	Isibusiso Mpumalanga	Health And Social Services	MP	Nkangala	Thembisile	R 192,000	R 96,000	16
Home Community Based Care	Thembisile Kwagqafontein	Health And Social Services	MP	Nkangala	Thembisile	R 156,000	R 78,000	13
Home Community Based Care	Yara Botleng	Health And Social Services	MP	Nkangala	Delmas	R 168,000	R 84,000	14
Home Community Based Care	Marapyane	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 192,000	R 96,000	14
Home Community Based Care	Lesedi Loding	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 240,000	R 126,000	21
Home Community Based Care	Verulam HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 240,000	R 120,000	19
Home Community Based Care	Nomakhaya	Health And Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 168,000	20
Home Community Based Care	Sizakancane Wakkerstroom	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 180,000	20
Home Community Based Care	Sihlangu HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 570,000	R 147,280	15
Home Community Based Care	Inkosinathi Redhill	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 135,000	15
Home Community Based Care	Ithembalesizwe Glenmore	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 204,000	R 153,000	16
Home Community Based Care	Kromdraai Ekulindeni	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 240,000	R 180,000	20
Home Community Based Care	Lusitolempilo Armburg	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 120,000	R 90,000	10
Home Community Based Care	Luncedvolwesive Fernie-2	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 228,000	R 171,000	19
Home Community Based Care	Uthandolwethu Dundonald	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 240,000	R 135,000	15
Home Community Based Care	We suppor tour nation- redhill	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 168,000	R 126,000	14
Home Community Based Care	Tholusizo Driefontein (old)	Health and Social Services	MP	Gert Sibande	Mkhondo	R 192,000	R 144,000	16
Home Community Based Care	Vusisizwe Roman Volksrust	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 180,000	20
Home Community Based Care	Bavumile Nhlazatshe-5	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 156,000	R 117,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bhekisizwe Vukuzakhe	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 180,000	20
Home Community Based Care	Sithembinkosi HBC	Health And Social Services	MP	Gert Sibande	Lekwa	R 205,497	R 72,000	12
Home Community Based Care	Kuthlwano Greylingstad	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 180,000	R 135,000	15
Home Community Based Care	Tholimpilo Standerton	Health and Social Services	MP	Gert Sibande	Lekwa	R 240,000	R 180,000	20
Home Community Based Care	Light of life Breyton	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 108,000	12
Home Community Based Care	Vulingqondo Breyten	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 108,000	12
Home Community Based Care	Sonqoba Breyten	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 108,000	12
Home Community Based Care	Zamokuhle HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 439,500	R 90,000	15
Home Community Based Care	Siyazibambela HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 132,000	R 99,000	11
Home Community Based Care	Harmony Park HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 240,000	R 180,000	20
Home Community Based Care	Thandanani Rustplaas	Health and Social Services	MP	Gert Sibande	Mkhondo	R 216,000	R 162,000	18
Home Community Based Care	Sizanani new st Driefontein	Health and Social Services	MP	Gert Sibande	Mkhondo	R 240,000	R 180,000	20
Home Community Based Care	Insikayempilo Dirkiesdorp	Health and Social Services	MP	Gert Sibande	Mkhondo	R 156,000	R 117,000	13
Home Community Based Care	Siyazenzela Perdekop	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 180,000	20
Home Community Based Care	Katlego HBC	Health And Social Services	MP	Gert Sibande	Dipaleseng	R 376,500	R 156,600	15
Home Community Based Care	Mduduzi HBC	Health And Social Services	MP	Gert Sibande	Govan Mbeki	R 280,000	R 210,000	14
Home Community Based Care	Buhle Bempilo HBC	Health And Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 171,000	19
Home Community Based Care	Senzokuhle HBC	Health And Social Services	MP	Ehlanzeni	Mbombela	R 390,000	R 180,000	23
Home Community Based Care	Pilgrims Rest HBC	Health And Social Services	MP	Ehlanzeni	Thaba Chweu	R 570,000	R 180,000	12
Home Community Based Care	SANCA HBC	Health And Social Services	MP	Ehlanzeni	Umjindi	R 390,000	R 140,000	15
Home Community Based Care	Khomanani HBC	Health And Social Services	MP	Ehlanzeni	Umjindi	R 410,000	R 125,000	15
Home Community Based Care	Khulani HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 110,000	15
Home Community Based Care	Mananga HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 180,000	20
Home Community Based Care	Mgobodi HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 630,000	R 230,000	20
Home Community Based Care	Sinothando Action Against Aids	Health And Social Services	MP	Gert Sibande	Mkhondo	R 702,500	R 246,006	20
Home Community Based Care	Inkaba Nkaba Trust	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 144,000	R 108,000	12
Home Community Based Care	Masisizane HBC	Health And Social Services	MP	Gert Sibande	Mkhondo	R 468,500	R 165,000	20
Home Community Based Care	Futureview HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 90,000	10
Home Community Based Care	All Season:s HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 385,000	R 180,000	19
Home Community Based Care	Silindile HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 391,000	R 180,000	20
Home Community Based Care	Kwa-Dela HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 317,500	R 90,000	13
Home Community Based Care	Elukwatini-Nhlazatshe HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 557,500	R 287,836	20
Home Community Based Care	Baphikeleli HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 516,000	R 165,000	18
Home Community Based Care	Fund:ukuzenzela HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 378,000	R 165,000	17
Home Community Based Care	Tjakstad HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 587,500	R 243,800	19
Home Community Based Care	Kwachibikhulu HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 427,300	R 205,130	16
Home Community Based Care	Abasizikazi HBC	Health And Social Services	MP	Gert Sibande	Govan Mbeki	R 360,000	R 108,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sikhulangelwazi HBC	Health And Social Services	MP	Gert Sibande	Mkhondo	R 511,500	R 216,907	18
Home Community Based Care	Thembaletu HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 205,500	R 121,000	14
Home Community Based Care	Thuthukisimpilo HBC	Health And Social Services	MP	Gert Sibande	Mkhondo	R 284,000	R 82,965	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 46

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 29

Average manual workers daily wage rate: R 45.00
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Totals :	R 1,183,200	R 579,800	87
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ilanga Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Mzamo	Department of Education	MP	Gert Sibande	Lekwa	R 40,800	R 20,400	3
Early Childhood Development	Qedusizi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Sikhulanolwazi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Siyabonga	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Thuthukani Day Care Centre - Er	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 20,400	3
Early Childhood Development	Ethanda DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 40,800	R 20,400	3
Early Childhood Development	Khayelihle DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 40,800	R 20,400	3
Early Childhood Development	Zimisele DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Siphumelelo DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Sizanani DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Hlolenyatha Pre	Department of Education	MP	Gert Sibande	Lekwa	R 40,800	R 20,400	3
Early Childhood Development	Wisdom Preparation	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 20,400	3
Early Childhood Development	Lindokuhle	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 20,400	3
Early Childhood Development	Siyakhula CC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Secrete Heart	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 20,400	3
Early Childhood Development	Thembaletu DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Ntabanhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Thuthukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Siyaphambili DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Thuthukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3
Early Childhood Development	Buhlebesizwe Creche	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Hluzinqondo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	Lekatlabologo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 20,400	3
Early Childhood Development	New Generation	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 15,200	3
Early Childhood Development	Thembaletijaba	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 16,800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Banana	Department of Education	MP	Nkangala	Emalaheni MP	R 40,800	R 17,400	3
Early Childhood Development	Jalisile	Department of Education	MP	Nkangala	Steve Tshwete	R 40,800	R 20,400	3
Early Childhood Development	Ikusasaletu	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 20,400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 47

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 162

Average manual workers daily wage rate: R 50.00
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Totals :	R 31,655,000	R 23,004,241	2,463
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 to 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyophila	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 225,000	22
High transmission areas Program	Thsele Creative centre	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	15
Home Community Based Care	Zenzele	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 280,000	R 210,000	13
Home Community Based Care	Westbury AIDS Support	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	19
Home Community Based Care	Vukuzenzele	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	11
Home Community Based Care	Touch of care	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 270,000	R 135,000	9
Home Community Based Care	Tlhokomelo	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	13
Home Community Based Care	Thusanang	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 165,000	14
People living with HIV/AIDS	Berea home of hope	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	13
Home Community Based Care	Sizanani	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	15
People living with HIV/AIDS	Friends for life	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 125,000	R 93,750	16
Home Community Based Care	Siya thuhuka	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 165,000	20
Home Community Based Care	Setsing HBC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 187,500	17
Home Community Based Care	S.A. Red Cross	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 107,500	13
Home Community Based Care	Rotlhe	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 125,000	17
Home Community Based Care	Rophe	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	11
Home Community Based Care	Pimville HBC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	23
Labour Intensive Programme	Philani	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	19
Labour Intensive Programme	Persevere until PUSH	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 165,000	15
Home Community Based Care	St Joseph	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	15
People living with HIV/AIDS	Sedibeng sa bophelo	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	14
Home Community Based Care	Kings Hope Dev.	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 187,500	21
High transmission areas Program	SAYAC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 50,000	R 37,500	4
High transmission areas Program	New life centre	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	8
High transmission areas Program	Ipholoseng	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	8
People living with HIV/AIDS	Vuselela ulwazi	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
People living with HIV/AIDS	Tlhokomela	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	9
People living with HIV/AIDS	Thusanang	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	10
People living with HIV/AIDS	Bantu Bamanani	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	12
People living with HIV/AIDS	Sinethemba	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 75,000	17
Home Community Based Care	Mary comm. centre	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,000	29
People living with HIV/AIDS	ROPHE	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 50,000	R 37,500	5
People living with HIV/AIDS	Qedusizi	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	6
People living with HIV/AIDS	Pimville call group	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 50,000	R 25,000	11
People living with HIV/AIDS	Let us grow	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	11
People living with HIV/AIDS	Kagiso Magson	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 50,000	R 37,500	5
People living with HIV/AIDS	Hope World wide	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 75,000	17
People living with HIV/AIDS	Happy D	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	14
People living with HIV/AIDS	Grace Community	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 75,000	17
People living with HIV/AIDS	Siyazenzela	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 75,000	8
Home Community Based Care	Sizolwethu	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 290,000	R 217,500	17
Home Community Based Care	Institute of PHC	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 225,000	20
Home Community Based Care	EACH	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 187,000	17
Home Community Based Care	Vimbela igciwane	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 110,000	R 82,500	22
Home Community Based Care	Thola Ulwazi	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 187,500	17
Home Community Based Care	Actonville Child& Welfare	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 150,000	19
Home Community Based Care	Acres of love	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 165,000	25
Home Community Based Care	Botshabelo HBC	DOH	GP	West Rand	Mogale City	R 200,000	R 150,000	13
Labour Intensive Programme	Mofolo HBC	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	18
High transmission areas Program	Indaba Social Integrated	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,000	R 102,500	9
Home Community Based Care	Bethesda house	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	19
Home Community Based Care	Entokozweni	DOH	GP	West Rand	West Rand DMA	R 250,000	R 187,500	8
Home Community Based Care	Emily Jordan	DOH	GP	West Rand	West Rand DMA	R 250,000	R 187,500	15
Home Community Based Care	Carry you ministries	DOH	GP	West Rand	West Rand DMA	R 300,000	R 225,000	9
Home Community Based Care	Sediba Hope	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 220,000	R 165,000	19
Home Community Based Care	Lethabo Community	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 220,000	R 165,000	20
High Transmission Areas Progra	Siyaphila Youth	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,000	R 112,500	8
High Transmission Areas Progra	Children on the move	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,000	R 75,000	6
High Transmission Areas Progra	Bronkhortspruit Youth	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,000	R 112,500	7
Home Community Based Care	Thembelisha	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 187,500	35
Home Community Based Care	Entokozweni	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	20
High transmission areas Program	Tshwaranang	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	14
Home Community Based Care	Light of hope	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lesedi youth	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	24
Home Community Based Care	Lefuno	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	14
Home Community Based Care	Khanyisani	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 165,000	16
Home Community Based Care	Jabavu Tholimpilo	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	15
Home Community Based Care	Ikusasa lethu	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	12
Home Community Based Care	Igugu lesizwe	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	20
Home Community Based Care	Armurt Ahanang	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	20
Home Community Based Care	Friends for life	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 225,000	12
Home Community Based Care	Bana ba kamoso	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	31
Home Community Based Care	Emndeni helpin hand	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	22
Home Community Based Care	Diepkloof	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 165,000	8
Home Community Based Care	Humana	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	15
Home Community Based Care	Corobean Youth	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 130,000	15
Home Community Based Care	Bethesda care	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	20
Home Community Based Care	Bophela	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 280,000	R 210,000	29
Home Community Based Care	Boitshoko	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 262,500	18
Home Community Based Care	Midlands ass.	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 150,000	11
Home Community Based Care	Hands of compassion	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 187,500	27
Home Community Based Care	Ikageng women club	DOH	GP	Sedibeng	Emfuleni	R 230,000	R 172,500	16
High transmission areas Program	SOHACA	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	9
Home Community Based Care	S.A. Indu. Council of churches	DOH	GP	Sedibeng	Emfuleni	R 250,000	R 125,000	18
Home Community Based Care	Remmogo	DOH	GP	Sedibeng	Emfuleni	R 210,000	R 157,000	9
Home Community Based Care	Phakamani MaAfrika	DOH	GP	Sedibeng	Emfuleni	R 220,000	R 110,000	32
Home Community Based Care	NCAW	DOH	GP	Sedibeng	Emfuleni	R 310,000	R 222,500	25
Home Community Based Care	Lefika	DOH	GP	Sedibeng	Emfuleni	R 200,000	R 150,000	15
Home Community Based Care	Kopano ka Matla	DOH	GP	Sedibeng	Emfuleni	R 230,000	R 172,500	13
Home Community Based Care	Siyaphila	DOH	GP	Sedibeng	Emfuleni	R 200,000	R 150,000	12
Home Community Based Care	Ikeletse ka Kopano	DOH	GP	Sedibeng	Emfuleni	R 240,000	R 180,000	18
Home Community Based Care	Tharollo care initiative	DOH	GP	Sedibeng	Emfuleni	R 180,000	R 135,000	20
Home Community Based Care	Four Steps	DOH	GP	Sedibeng	Emfuleni	R 280,000	R 210,000	23
Home Community Based Care	ESHO	DOH	GP	Sedibeng	Emfuleni	R 210,000	R 157,000	20
Home Community Based Care	Dirang ka Kagiso	DOH	GP	Sedibeng	Emfuleni	R 240,000	R 180,000	21
Home Community Based Care	CRDC	DOH	GP	Sedibeng	Emfuleni	R 210,000	R 157,500	20
Home Community Based Care	Communtly based DOT	DOH	GP	Sedibeng	Emfuleni	R 210,000	R 157,500	25
Home Community Based Care	Boiketlo	DOH	GP	Sedibeng	Emfuleni	R 240,000	R 180,000	21
People living with HIV/AIDS	St Francis care	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 17,500	5
People living with HIV/AIDS	Sinezwi	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 17,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ikhono care group	DOH	GP	Sedibeng	Emfuleni	R 250,000	R 187,500	10
People living with HIV/AIDS	Tshopong	DOH	GP	Sedibeng	Emfuleni	R 150,000	R 112,500	9
People living with HIV/AIDS	Success	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,000	R 75,000	5
People living with HIV/AIDS	Mahube HIV	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 50,000	R 37,500	9
People living with HIV/AIDS	Kings Hope Dev.	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,000	R 75,000	5
People living with HIV/AIDS	Circle of life	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,000	R 112,500	6
High Transmission Areas Progra	Youth against AIDS	DOH	GP	Sedibeng	Emfuleni	R 150,000	R 112,500	12
High Transmission Areas Progra	Mid vaal AIDS	DOH	GP	Sedibeng	Emfuleni	R 150,000	R 112,500	8
High Transmission Areas Progra	Nqobile Women Dev.	DOH	GP	Sedibeng	Emfuleni	R 150,000	R 112,500	11
Home Community Based Care	S.A.Red Cross Evaton	DOH	GP	Sedibeng	Emfuleni	R 230,000	R 114,500	16
People living with HIV/AIDS	Thusanang	DOH	GP	Sedibeng	Emfuleni	R 100,000	R 25,000	10
People living with HIV/AIDS	Shining forever	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 17,500	4
People living with HIV/AIDS	Tshegesanang	DOH	GP	Sedibeng	Emfuleni	R 50,000	R 37,500	5
People living with HIV/AIDS	Setsekotsane	DOH	GP	Sedibeng	Emfuleni	R 150,000	R 112,500	9
People living with HIV/AIDS	REACH out	DOH	GP	Sedibeng	Emfuleni	R 150,000	R 112,500	9
People living with HIV/AIDS	Emthonjeni	DOH	GP	Sedibeng	Emfuleni	R 50,000	R 37,500	11
People living with HIV/AIDS	Bambanani	DOH	GP	Sedibeng	Emfuleni	R 150,000	R 112,500	13
Home Community Based Care	Vaal AIDS	DOH	GP	Sedibeng	Emfuleni	R 230,000	R 114,500	19
Home Community Based Care	We are not alone	DOH	GP	Sedibeng	Emfuleni	R 200,000	R 150,000	14
Home Community Based Care	Tsakane	DOH	GP	Sedibeng	Emfuleni	R 280,000	R 210,000	17
People living with HIV/AIDS	Boikago	DOH	GP	Sedibeng	Emfuleni	R 50,000	R 37,500	12
Home Community Based Care	Thabo Merafong	DOH	GP	West Rand	West Rand DMA	R 250,000	R 187,500	20
Home Community Based Care	Lethithemba	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,000	R 172,600	20
Home Community Based Care	Lethusizo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190,000	R 142,500	24
Home Community Based Care	Lebone HBC	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 187,500	18
Home Community Based Care	Khomanani	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,000	R 172,600	20
Home Community Based Care	Itsoseng	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 150,000	20
Home Community Based Care	Helping hand	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	22
Home Community Based Care	Bophelon	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 165,000	21
People living with HIV/AIDS	Simunye	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 17,500	5
Home Community Based Care	Arebaokeng	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 187,500	22
Home Community Based Care	New Image Rovercrew	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 150,000	10
Home Community Based Care	St Martin de Pores	DOH	GP	West Rand	West Rand DMA	R 200,000	R 50,000	12
Home Community Based Care	Sizabantu	DOH	GP	West Rand	West Rand DMA	R 400,000	R 223,791	20
Home Community Based Care	Mohau HBC	DOH	GP	West Rand	West Rand DMA	R 280,000	R 210,000	13
Home Community Based Care	Kokosi	DOH	GP	West Rand	West Rand DMA	R 250,000	R 187,500	14
Home Community Based Care	Ikageng	DOH	GP	West Rand	West Rand DMA	R 200,000	R 150,000	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Carol Shaw	DOH	GP	West Rand	Mogale City	R 250,000	R 187,500	11
Home Community Based Care	Carltonville	DOH	GP	West Rand	Mogale City	R 300,000	R 225,000	12
High transmission areas Program	Youth in action	DOH	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	11
Home Community Based Care	Bambanani	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 187,500	20
Home Community Based Care	Thari ya sichaba	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 165,000	14
People living with HIV/AIDS	Vimbela igciwane	DOH	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,000	R 75,000	8
People living with HIV/AIDS	Novensi	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 17,500	5
People living with HIV/AIDS	Ikhohatso ka Bophelo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 17,500	4
People living with HIV/AIDS	Ikageng	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 100,000	R 75,000	10
Home Community Based Care	Zenzeleni	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190,000	R 142,500	17
Home Community Based Care	Usizo Lwethu	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 170,000	R 127,500	15
Home Community Based Care	Tshifilwa	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 150,000	11
Home Community Based Care	Tshepo-Hope care	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 240,000	22
Home Community Based Care	Lukhanyo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 150,000	19
Home Community Based Care	Thusanang	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 165,000	16
Home Community Based Care	Maforonation	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 150,000	18
Home Community Based Care	SATHCAG	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 187,500	27
Home Community Based Care	S.A. Red Cross	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 165,000	20
Home Community Based Care	Rhema world of life	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 165,000	22
Home Community Based Care	Phomolong	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 225,000	19
Home Community Based Care	Peace maker	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 165,000	23
Home Community Based Care	Oasis of life support	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 187,000	20
Home Community Based Care	Nigel Caring	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 300,000	17
People living with HIV/AIDS	Silindokuhle	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 17,500	6
Home Community Based Care	Thuso-sizo	DOH	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,000	R 172,500	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 48

Government Sector : Social

Provincial Gov : Department of Social Welfare & Population Developme

Number of Projects : 8

Average manual workers daily wage rate:

R 9.09

Totals :	R 597,588	R 508,223	480
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMAKUHLE C CR	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 103,988	R 87,777	60
Early Childhood Development	UMLAZI MARANATHA	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 33,930	R 29,516	60
Early Childhood Development	THEMBALIHLE -221	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 60,022	R 52,363	60
Early Childhood Development	UKUKHANYA KWEMFUNDO	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 53,900	R 45,870	60
Early Childhood Development	SUNSHINE EDU. CTR.	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 102,814	R 88,719	60
Early Childhood Development	SIBISISWE CR. P/SCH	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 43,098	R 37,169	60
Early Childhood Development	MZAMO- 153	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 77,440	R 65,395	60
Early Childhood Development	MALUKAZI COMM.CR	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 122,396	R 101,414	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 49

Government Sector : Social

Provincial Gov : NW - HEALTH

Number of Projects : 21

Average manual workers daily wage rate: R 25.00
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Totals :	R 21,576,000	R 8,838,000	2,946
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Southern	City of Matlosana	R 864,000	R 354,000	118
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Tswaing	R 810,000	R 399,000	133
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Ditsobotla	R 924,000	R 429,000	143
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Ramotshere Moiloa	R 804,000	R 360,000	120
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Ratlou	R 1,080,000	R 606,000	202
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Moses Kotane	R 1,962,000	R 447,000	149
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Moretele	R 1,308,000	R 393,000	131
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Madibeng	R 1,098,000	R 333,000	111
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Rustenburg	R 840,000	R 333,000	111
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Mafikeng	R 1,200,000	R 777,000	259
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Moses Kotane	R 864,000	R 336,000	112
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Molopo	R 5,358,000	R 2,559,000	853
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Southern	Potchefstroom	R 1,002,000	R 324,000	108
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Southern	Maquassi Hills	R 264,000	R 54,000	18
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Southern	Ventersdorp	R 174,000	R 66,000	22
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Greater Taung	R 1,620,000	R 636,000	212
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Naledi	R 402,000	R 180,000	60
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Kagisano	R 570,000	R 111,000	37
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Mamusa	R 42,000	R 12,000	4
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Lekwa-Teemane	R 216,000	R 51,000	17
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Kgetlengrivier	R 174,000	R 78,000	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 December 2006) Project Report
List of projects per Department

Annexure 50

Government Sector : Social

Provincial Gov : DEPT OF TRANS AND ROADS

Number of Projects : 3

Average manual workers daily wage rate: R 40.00
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Totals :	R 4,017,312	R 3,776,728	42
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2005 tp 30 June 2005 (Including Professional Fees)	Gross number of work opportunities created
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 1,254,935	14
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 1,267,930	14
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 1,253,863	14