

Annexure G1

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07 (Cumulative: 1 April 2006 to 31 December 2006) Report: Municipalities Consolidated per Sector

National Totals	298	R 808.4 m	R 425.8 m	3,306	217	27,323	27,323	41%	30%	0.220%	R 58	R 44.6 m
Sector	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Infrastructure Sector	298	R 808,435,603.34	R 425,773,013.00	3,306	217	27,323	27,323	41%	30%	0.220%	R 58.50	R 44,618,852

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2006 to 31 December 2006 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calc
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07 (Cumulative: 1 April 2006 to 31 December 2006) Report: Municipalities per Province

Sub Totals	298	R 808.4 m	R 425.8 m	3,306	217	27,323	27,323	41%	30%	0.220%	R 58	R 44.2 m
Local Government District Municipalities (DM)	Number of Projects	2005/06 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Eastern Cape	60	R 169,775,935	R 96,511,444	812	19	8,466	8,466	62%	42%	0.002	R 68	R 11,553,304
Amatole	6	R 66,768,551	R 25,445,768	181	7.98	395	395	39%	32%	0.015	R 67.83	R 2,685,163
Chris Hanani	2	R 7,232,792	R 6,737,060	171	0.00	626	626	60%	14%	0.010	R 60.00	R 2,354,640
Ukhahlamba	10	R 9,269,813	R 3,619,622	33	0.00	267	267	35%	51%		R 64.38	R 491,428
O.R. Tambo	15	R 8,473,366	R 3,246,187	219	2.88	2,286	2,286	61%	47%	0.003	R 50.00	R 2,514,600
Alfred Nzo	1	R 25,025,000	R 25,025,000	70	0.00	4,333	4,333	70%	46%		R 65.00	R 1,050,335
Nelson Mandela	26	R 53,006,413	R 32,437,807	138	7.96	559	559	42%	17%	0.004	R 81.38	R 2,457,139
Northern Cape	6	R 15,344,467	R 3,844,467	91	29	327	327	28%	31%	0.000	R 43	R 852,990
Namakwa	3	R 344,467	R 344,467	11	2.61	60	60	50%	60%		R 45.00	R 116,550
Frances Baard District Municipality	3	R 15,000,000	R 3,500,000	80	26.77	267	267	22%	24%		R 40.00	R 736,440
Western Cape	30	R 11,642,032	R 8,238,055	93	12	567	567	41%	28%	0.018	R 64	R 1,387,473
Eden District Municipality	30	R 11,642,032	R 8,238,055	93	11.76	567	567	41%	28%	0.018	R 64.35	R 1,387,473
Free State	19	R 29,140,923	R 23,962,030	197	6	807	807	60%	38%	0.002	R 45	R 2,040,705
Motheo District Municipality	19	R 29,140,923	R 23,962,030	197	5.53	807	807	60%	38%	0.002	R 45.00	R 2,040,705
Mpumalanga	80	R 126,494,126	R 109,426,484	547	90	3,694	3,694	40%	33%	0.004	R 55	R 6,517,804
Gert Sibande District Municipality	4	R 7,254,726	R 5,836,875	43	2.91	130	130	76%	35%		R 58.95	R 572,403
Nkangala District Municipality	59	R 47,343,838	R 47,036,359	180	1.54	2,617	2,617	40%	32%	0.000	R 56.49	R 2,344,160
Ehlanzeni District Municipality	17	R 71,895,562	R 56,553,250	323	85.79	947	947	37%	36%	0.015	R 49.06	R 3,601,241
Gauteng	0	R -	R -	0	0	0	0					R -
Limpopo	31	R 24,505,703	R 19,385,787	260	8	1,023	1,023	46%	31%	0.002	R 42	R 1,995,400
Capricorn District Municipality	21	R 19,870,011	R 17,590,148	217	5.56	860	860	43%	28%	0.002	R 40.00	R 1,995,400
Sekhukhune	10	R 4,635,692	R 1,795,639	43	2.87	163	163	56%	43%		R 45.00	R 448,110
KwaZulu-Natal	45	R 262,247,237	R 106,690,506	1,023	13	11,671	11,671	24%	20%	0.001	R 65	R 15,657,095
Ugu	5	R 16,748,114	R 319,640	7	0.00	168	168	69%	15%		R 70.00	R 117,600
Amajuba District Municipality	4	R 9,699,811	R 3,642,970	41	0.68	201	201	68%	40%		R 43.50	R 505,910
Umkhanyakude	4	R 42,135,439	R 27,065,541	46	0.00	181	181	58%	35%	0.011	R 52.50	R 503,295
Uthungulu	1	R 4,575,608	R 641,748	1	0.26	24	24	67%	46%		R 50.00	R 14,050
Sisonke District Municipality	5	R 17,754,339	R 7,362,775	71	1.13	264	264	38%	46%	0.015	R 58.00	R 964,470
Ethekwini	26	R 171,333,926	R 67,657,832	857	10.59	10,833	10,833	22%	19%	0.000	R 70.73	R 13,551,770
North West	27	R 169,285,181	R 57,714,239	282	40	768	768	57%	27%	0.003	R 62	R 4,165,970
Bojanala District Municipality	4	R 27,901,635	R 10,640,007	35	0.28	88	88	69%	7%	0.011	R 71.75	R 536,352
Southern District Municipality	9	R 25,675,540	R 11,933,423	45	2.67	258	258	38%	26%	0.004	R 52.22	R 533,640
West Rand District Municipality	11	R 82,220,362	R 18,240,900	122	23.11	282	282	75%	37%		R 65.00	R 1,825,135
Central District Municipality	3	R 33,487,643	R 16,899,909	79	14.13	140	140	49%	23%		R 70.67	R 1,270,843

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