

**Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07  
(Cumulative: 1 April 2006 to 31 December 2006)  
Report: List of projects per District and Metropolitan Municipalities**

**Annexure G3**

Government Sector    Infrastructure

Number of Projects    298

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
<b>Amathole Metropolitan Municipality</b>		<b>6</b>			<b>66,768,551.00</b>	<b>25,445,767.83</b>	<b>395</b>
Labour Based Construction Programme	Nxamkwana Sanitation	EC	Amatole	Buffalo City	5,300,000.00	4,738,590.00	152
Labour Based Construction Programme	Mdantsane Zone 7 & 8 Interseptor Sewer	EC	Amatole	Buffalo City	19,805,000.00	7,019,280.83	29
Labour Based Construction Programme	Mdantsane Sewer Pipe Bridges Phase 3	EC	Amatole	Buffalo City	5,537,144.00	5,532,200.00	39
Labour Intensive Programme	New Gravel Roads to Rural Areas	EC	Amatole	Buffalo City	12,550,000.00	4,596,700.00	104
Labour Intensive Programme	Chalumna Sanitation	EC	Amatole	Buffalo City	20,653,548.00	1,452,960.00	35
Labour Intensive Programme	Nxuba: Fish River Pumping Scheme	EC	Amatole	Nxuba	2,922,859.00	2,106,037.00	36
<b>Chris Hani</b>		<b>2</b>			<b>7,232,792.00</b>	<b>6,737,060.33</b>	<b>626</b>
Labour Intensive Programme	Kleinbull-hoek Sanitation	EC	Chris Hani		4,000,000.00	3,807,098.52	452
Labour Intensive Programme	Indwe Roads and Stormwater	EC	Chris Hani	Emalahleni EC	3,232,792.00	2,929,961.81	174
<b>Ukhahlamba</b>		<b>10</b>			<b>9,269,812.51</b>	<b>3,619,622.44</b>	<b>267</b>
Vuk'uphile	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 801,203	R 312,246	31
Vuk'uphile	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 845,849	R 328,822	28
Vuk'uphile	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 886,499	R 312,964	28
Vuk'uphile	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 815,100	R 297,935	25
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 1,098,739	R 406,829	25
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 930,346	R 414,810	23
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 966,079	R 378,752	25
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 1,127,356	R 425,852	25
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 985,417	R 434,535	20
Zivuseni	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 813,224	R 306,878	37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo</b>		<b>15</b>			<b>8,473,365.86</b>	<b>3,246,186.66</b>	<b>2286</b>
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 560,423	R 185,938	165
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 567,352	R 184,867	154
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 564,445	R 219,731	143
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 554,906	R 182,384	165
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 560,504	R 244,356	143
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 558,806	R 188,113	145
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 572,955	R 168,856	150
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 560,293	R 222,414	165
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 560,204	R 224,934	143
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 567,088	R 178,571	143
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 558,806	R 289,542	154
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 567,231	R 212,871	143
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 564,445	R 202,297	154
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 594,476	R 297,249	165
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 561,432	R 244,065	154
<b>Alfred Nzo</b>		<b>1</b>			<b>25,025,000.00</b>	<b>25,025,000.00</b>	<b>4333</b>
Labour Intensive Programme	Alfred Nzo VIP Sanitation	EC	Alfred Nzo	Umzimvubu	25,025,000.00	25,025,000.00	4333
<b>Nelson Mandela Metropolitan Municipality</b>		<b>26</b>			<b>53,006,413.37</b>	<b>32,437,806.90</b>	<b>559</b>
Electricity and Energy	Pendla Silverton-New Brighton	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 225,000	R 206,277	9
Electricity and Energy	New Brighton Silverton	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 1,008,750	R 708,164	18
Electricity and Energy	Erven 53243 & 52514 in Veeplaas	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 86,250	R 34,768	8
Electricity and Energy	Boast Crescent Silverton- New Brighton	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 56,250	R 61,663	9
Labour Intensive Programme	Tarring of gravel roads	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 10,900,000	R 3,971,444	10
Labour Intensive Programme	Provision of side walks and cycle tracks	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 28,610,007	R 25,509,528	246
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 639,485	R 38,172	10
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 841,793	R 37,542	5
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 773,256	R 38,474	8
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 786,272	R 39,639	10
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 799,847	R 45,638	9
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 621,185	R 49,122	7
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 606,106	R 39,332	7
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 545,281	R 38,234	12
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 545,006	R 34,824	6
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 611,180	R 35,106	7
Vuk'uphile	Construction Bus Embayments - Kwadesi	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 489,232	R 171,714	21
Vuk'uphile	Construction Bus Embayments - Kwamagxaki & Veeplaas	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 454,189	R 154,862	16
Vuk'uphile	Construction Bus Embayments - Zwide	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 454,189	R 181,346	21
Vuk'uphile	Construction Bus Embayments - Kwazakhele	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 489,232	R 233,325	23
Vuk'uphile	Construction Bus Embayments - Kwanonuhle	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 498,628	R 204,583	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Construction Sidewalks - Kwamagxaki	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 595,265	R 78,776	18
Vuk'uphile	Construction Sidewalks - Fairview	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 609,393	R 98,897	19
Vuk'uphile	Construction Sidewalks - Veeplaas & Perseverance	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 565,767	R 110,863	14
Vuk'uphile	Construction Sidewalks - Perseverance	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 570,407	R 85,211	17
Vuk'uphile	Construction Sidewalks - Uitenhage	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 624,444	R 230,303	19
<b>Namakwa</b>		<b>3</b>			<b>344,467.00</b>	<b>344,467.00</b>	<b>60</b>
	Bersig Storm waterwalls project	NC	Namakwa	Nama Khoi	R 87,906	R 87,906	20
	Extension of stormwater project	NC	Namakwa	Nama Khoi	R 117,866	R 117,866	20
	Extension of stormwater project	NC	Namakwa	Nama Khoi	R 138,695	R 138,695	20
<b>Frances Baard</b>		<b>3</b>			<b>15,000,000.00</b>	<b>3,500,000.00</b>	<b>267</b>
	Roads project - Mayoral Proj	NC	Frances Baard	Sol Plaatjie	R 5,000,000	R 1,200,000	152
	Roads project - Wards 7 & 10	NC	Frances Baard	Sol Plaatjie	R 5,000,000	R 950,000	40
	Roads project - 9	NC	Frances Baard	Sol Plaatjie	R 5,000,000	R 1,350,000	75
<b>Eden District Municipality</b>		<b>30</b>			<b>11,642,032.31</b>	<b>8,238,054.62</b>	<b>5188</b>
Vuk'uphile	Upgrading of Intersection at PW Botha Boulevard & Rand Street	WC	Eden	George	R 788,000	R 784,959	12
Vuk'uphile	Upgrading of Water Network in Laing Street, George	WC	Eden	George	R 430,000	R 429,843	27
Vuk'uphile	Upgrading of Sidewalks in George	WC	Eden	George	R 405,000	R 404,365	12
Vuk'uphile	Construction of Pedestrian Crossings	WC	Eden	George	R 326,000	R 325,162	19
Vuk'uphile	Stormwater Installation in Heather Street, Pacaltsdorp	WC	Eden	George	R 435,000	R 432,334	18
Vuk'uphile	Upgrading of sidewalks at PW Botha College	WC	Eden	George	R 276,000	R 275,174	9
Vuk'uphile	Upgrading of Prince Vincent Street, George	WC	Eden	George	R 72,696	R 53,412	7
Vuk'uphile	Road Maintenance in George	WC	Eden	George	R 600,000	R 51,236	11
Vuk'uphile	Upgrading of Union Street, George	WC	Eden	George	R 67,862	R 52,262	9
Vuk'uphile	Upgrading of Cathedral Street, George	WC	Eden	George	R 53,364	R 47,312	7
Vuk'uphile	Upgrading of Prince Vincent Street, George	WC	Eden	George	R 43,190	R 39,355	7
Vuk'uphile	Upgrading of Laing Street, George	WC	Eden	George	R 44,164	R 31,457	7
Vuk'uphile	Construction of Mossel St Pedestrian Walkway & Crotz St Embayments	WC	Eden	Mossel Bay	R 554,000	R 553,976	16
Vuk'uphile	Bus & Taxi Embayments, Walkways and Bicycle Paths in Mosselbay	WC	Eden	Mossel Bay	R 666,666	R 666,484	15
Vuk'uphile	Bus and Taxi Embayments, Walkways and Bicycle Paths in Mosselbay	WC	Eden	Mossel Bay	R 666,666	R 666,577	10
Vuk'uphile	Construction of Pedestrian Walkways in Great Brak River	WC	Eden	Mossel Bay	R 644,993	R 602,576	20
Vuk'uphile	Bus and Taxi Embayments, Walkways and Bicycle Paths in Mosselbay	WC	Eden	Mossel Bay	R 666,667	R 660,310	14
Vuk'uphile	Construction of Minibus-Taxi Shelters and Embayments in Great Brak River	WC	Eden	Mossel Bay	R 485,106	R 451,001	17
Vuk'uphile	Repair Flood Damage to Mary Gold, Great Brak River	WC	Eden	Mossel Bay	R 317,558	R 317,558	15
Job Creation	17th Avenue	WC	Eden	Oudtshoorn	R 50,000	R 42,500	154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Job Creation	18th Avenue	WC	Eden	Oudtshoorn	R 638,100	R 210,000	1188
Job Creation	Kloofstreet	WC	Eden	Oudtshoorn	R 541,000	R 125,500	568
Job Creation	Parking Area	WC	Eden	Oudtshoorn	R 120,000	R 72,000	503
Job Creation	22nd & 24th Avenue	WC	Eden	Oudtshoorn	R 660,000	R 416,500	462
Job Creation	Wolfstreet	WC	Eden	Oudtshoorn	R 50,000	R 31,500	117
Job Creation	Small Works	WC	Eden	Oudtshoorn	R 165,000	R 119,100	643
Job Creation	Overhead Expenses	WC	Eden	Oudtshoorn	R 1,200,000	R 279,500	561
Job Creation	Jumaatstreet	WC	Eden	Oudtshoorn	R 75,000	R 10,000	75
Job Creation	Harzenberg & Perelsreets	WC	Eden	Oudtshoorn	R 500,000	R 3,000	20
Job Creation	Vygieavenue	WC	Eden	Oudtshoorn	R 100,000	R 83,100	645

<b>Motheo District Municipality</b>		<b>19</b>			<b>29,140,923.24</b>	<b>23,962,030.05</b>	<b>807</b>
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 800,385	R 792,553	22
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 871,050	R 847,321	40
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 652,056	R 623,010	45
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 3,014,838	R 2,275,813	68
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,044,398	R 786,604	33
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,905,963	R 1,306,667	34
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,310,525	R 1,189,089	39
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 2,446,429	R 2,393,824	92
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,543,187	R 1,167,661	39
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,808,877	R 1,619,234	32
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,520,872	R 1,310,774	44
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,075,506	R 1,063,574	30
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,059,395	R 1,070,828	36
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 953,137	R 693,338	15
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,803,982	R 1,415,897	32
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 2,602,993	R 1,341,365	50
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,635,167	R 1,933,679	27
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,391,804	R 837,684	75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Program	Roads and infrastructure	FS	Motheo	Mangaung	1700360.82	1293113.58	54
<b>Gert Sibande District Municipality</b>		<b>4</b>			<b>7,254,725.81</b>	<b>5,836,875.00</b>	<b>130</b>
EPWP	Embalenhle PMI New road	MP	Gert Sibande District Municipality	Highveld East	R 2,943,823	R 2,943,823	31
EPWP	Lebohang PMI New road	MP	Gert Sibande District Municipality	Highveld East	R 1,395,419	R 1,395,419	22
EPWP	Kinross PMI New road	MP	Gert Sibande District Municipality	Highveld East	R 415,483	R 415,483	15
EPWP	Nganga Sewer Reticulation Networks	MP	Gert Sibande District Municipality	Msukaligwa	R 2,500,000	R 1,082,150	62
<b>Nkangala</b>		<b>59</b>			<b>47,343,837.97</b>	<b>47,036,359.42</b>	<b>2617</b>
Emalahleni	Patching of Streets-Witbank & KwaGuqa	MP	Nkangala	Emalahleni MP	R 608,060	R 608,060	20
Emalahleni	Replacing of AC pipes:Witbank Ext 10	MP	Nkangala	Emalahleni	R 640,000	R 640,000	22
Emalahleni	Replacing of AC pipes:Witbank Ext 10	MP	Nkangala	Emalahleni MP	R 640,000	R 640,000	11
Emalahleni	Replacing Of EC Pipes:Tasbet Park Ext.1,2&3	MP	Nkangala	Emalahleni MP	R 460,000	R 460,000	16
Emalahleni	Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni	R 374,249	R 374,249	18
Emalahleni	Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni MP	R 374,249	R 374,249	17
Emalahleni	Upgrading of Kriel Ext.10 Sewer Outfall Line Phase 1	MP	Nkangala	Emalahleni MP	R 307,018	R 307,018	14
Emalahleni	Upgrading of Pump Station and Pipe at Kriel	MP	Nkangala	Emalahleni MP	R 677,000	R 677,000	18
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,164,694	R 1,164,694	34
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,202,700	R 1,202,700	45
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,164,694	R 1,164,694	60
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,195,860	R 1,195,860	46
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,182,631	R 1,182,631	16
EPWP Provincial	Ikhwezi	MP	Nkangala	Delmas	R 1,148,809	R 1,148,809	62
EPWP Provincial	Ikhwezi	MP	Nkangala	Dr JS Moroka	R 1,143,005	R 1,143,005	87
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,148,809	R 1,148,809	42
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,182,631	R 1,182,631	67
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,114,365	R 1,114,365	98
EPWP Provincial	Ikwezi	MP	Nkangala	Delmas	R 1,182,631	R 1,182,631	53
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,083,000	R 1,083,000	57
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,083,000	R 1,083,000	48
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,175,536	R 1,175,536	58
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,137,029	R 1,137,029	37
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,157,100	R 1,157,100	114
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,133,486	R 1,133,486	72
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,132,368	R 1,132,368	54
EPWP Provincial	Ikwezi	MP	Nkangala	Thembisile	R 1,157,682	R 1,157,682	98
EPWP Provincial	Ikwezi	MP	Nkangala	Dr JS Moroka	R 1,092,016	R 1,092,016	61
Labour Intensive Programme	Patching of Streets-Witbank & KwaGuqa	MP	Nkangala	Emalahleni MP	R 608,060	R 576,116	26
Labour Intensive Programme	Patching of Streets-Witbank & KwaGuqa	MP	Nkangala	Emalahleni MP	R 608,060	R 608,060	16
Labour Intensive Programme	Paving of Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni MP	R 374,249	R 370,485	53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Replacing Of EC Pipes:Tasbet Park Ext.1,2&3	MP	Nkangala	Emalahleni MP	R 460,000	R 420,415	15
Labour Intensive Programme	Replacing og AC Pipes:Witbank Ext.10	MP	Nkangala	Emalahleni MP	R 460,000	R 420,000	22
Labour Intensive Programme	Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni MP	R 374,249	R 374,249	26
Labour Intensive Programme	Roads for Non Motorised traffic in Orgies	MP	Nkangala	Emalahleni MP	R 374,249	R 375,282	15
Labour Intensive Programme	Upgrading of Kriel Ext.10 Sewer Outfall Line Phase 1	MP	Nkangala	Emalahleni MP	R 350,000	R 331,501	11
Labour Intensive Programme	Upgrading of Pump Station and Pipe at Kriel	MP	Nkangala	Emalahleni MP	R 677,000	R 502,279	13
Vuk'uphile	Access Road Bankfontein	MP	Nkangala	Delmas	R 787,740	R 787,740	32
Vuk'uphile	Construction of Roads in Mhluzi Ext. 7&8	MP	Nkangala	Steve Tshwete	R 691,000	R 691,000	18
Vuk'uphile	Construction of Siyabuswa/Pankop Art&Craft-Landscape	MP	Nkangala	Thembisile	R 703,532	R 703,532	44
Vuk'uphile	Construction of VIP Toilets in the Village of Belfast	MP	Nkangala	Thembisile	R 777,972	R 777,972	91
Vuk'uphile	Construction of VIP Toilets in Village of Sun City	MP	Nkangala	Thembisile	R 773,184	R 773,184	89
Vuk'uphile	Installation of Sewer Reticulation at Thubelihle Ext4	MP	Nkangala	Thembisile	R 697,821	R 697,821	30
Vuk'uphile	Low Volume Roads	MP	Nkangala	Dr JS Moroka	R 746,041	R 746,041	32
Vuk'uphile	Low Volume Roads	MP	Nkangala	Dr JS Moroka	R 746,041	R 746,041	40
Vuk'uphile	Low Volume Roads in Makometsane	MP	Nkangala	Dr JS Moroka	R 705,242	R 705,242	67
Vuk'uphile	Low Volume Roads Nokaneng to Witlaagte	MP	Nkangala	Dr JS Moroka	R 746,042	R 746,042	44
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route Phase 1	MP	Nkangala	Dr JS Moroka	R 719,467	R 719,467	30
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route Phase 2	MP	Nkangala	Dr JS Moroka	R 719,467	R 719,467	28
Vuk'uphile	Provision of Engineering Services in Emgwenya Sanitation	MP	Nkangala	Emalahleni MP	R 676,444	R 676,444	40
Vuk'uphile	Rehabilitation of Streets - Phola Park	MP	Nkangala	Delmas	R 711,790	R 711,790	60
Vuk'uphile	Replace AC Water Pipes at Witbank Ext.16	MP	Nkangala	Emalahleni MP	R 715,819	R 715,819	44
Vuk'uphile	Sewer and Water Reticulation at Ext. 18 Middelburg	MP	Nkangala	Steve Tshwete	R 667,708	R 667,708	22
Vuk'uphile	Upgrading of Sportstadium - Sakhelwe	MP	Nkangala	Emalahleni MP	R 656,845	R 656,845	49
Vuk'uphile	VIP Toilets - Phola Park	MP	Nkangala	Dr JS Moroka	R 771,147	R 771,147	68
Vuk'uphile	VIP Toilets - Zenzele	MP	Nkangala	Thembisile	R 777,972	R 777,972	98
Vuk'uphile	Water Audit: Installation of PRV's and Isolation Valves	MP	Nkangala	Emalahleni MP	R 788,833	R 788,833	48
Vuk'uphile	Water Erf Connection to Tweefontein C	MP	Nkangala	Thembisile	R 738,132	R 738,132	46
Vuk'uphile	Water Master Plan : Bulk Ringfeed line - Jackaroo Park	MP	Nkangala	Emalahleni MP	R 677,111	R 677,111	55

<b>Ehlanzeni District Municipality</b>		<b>17</b>			<b>71,895,562.00</b>	<b>56,553,250.00</b>	<b>947</b>
EPWP	Leroro Bulk Water Supply	MP	Ehlanzeni	Thaba Chweu	R 4,536,955	R 1,295,608	35
EPWP	Clau-Clau Busroute	MP	Ehlanzeni	Mbombela	R 2,931,942	R 2,931,942	42
EPWP	Kanyamazane/Matsulu streets and Stormwater	MP	Ehlanzeni	Mbombela	R 2,026,284	R 2,026,284	25
EPWP	Msogwaba Link(cemetery)	MP	Ehlanzeni	Mbombela	R 3,500,000	R 3,500,000	22
EPWP	Hoxane Water Treatment works	MP	Ehlanzeni	Mbombela	R 6,292,271	R 6,292,271	64
EPWP	Msogwaba-Lehawu: water Supply	MP	Ehlanzeni	Mbombela	R 2,730,000	R 2,730,000	45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Zwelisha Water Supply	MP	Ehlanzeni	Mbombela	R 3,770,000	R 3,242,200	60
EPWP	Hazyview Pedestrian Bridge	MP	Ehlanzeni	Mbombela	R 2,110,890	R 1,746,731	20
EPWP	Mbombela Foot Bridges	MP	Ehlanzeni	Mbombela	R 7,062,300	R 3,107,713	17
EPWP	Elandshoek: Water Supply	MP	Ehlanzeni	Mbombela	R 1,254,000	R 1,061,888	44
EPWP	Kiaat/Buyelani: Water Supply	MP	Ehlanzeni	Mbombela	R 8,664,000	R 3,360,767	124
EPWP	Majika/Sandriver Water Supply	MP	Ehlanzeni	Mbombela	R 3,644,580	R 3,007,450	25
EPWP	Shabalala: Water Supply	MP	Ehlanzeni	Mbombela	R 9,805,140	R 9,805,140	74
EPWP	Nsikazi North: Water Supply	MP	Ehlanzeni	Mbombela	R 2,257,200	R 1,919,244	23
EPWP	Phola Reticulation	MP	Ehlanzeni	Mbombela	R 6,400,000	R 6,160,360	121
EPWP	Salubindza Reticulation	MP	Ehlanzeni	Mbombela	R 3,200,000	R 3,200,000	141
EPWP	Clau-Clau/Mangozeni Water Supply	MP	Ehlanzeni	Mbombela	R 1,710,000	R 1,165,652	65

Capricorn District Municipality		21			19,870,011.00	17,590,148.13	860.00
EPWP Provincial	Maja/Molepo/Chuene construction of grave roads	LP	Capricorn	Polokwane	R 1,500,000	R 1,275,000	55
EPWP Provincial	Moletjie cluster Seal of Gravel Road	LP	Capricorn	Polokwane	R 1,500,000	R 813,218	122
EPWP Provincial	Sepanapudi gravelling of access road	LP	Capricorn	Polokwane	R 500,000	R 500,000	53
EPWP Provincial	Ditshweneng Area provision of access roads	LP	Capricorn	Polokwane	R 500,000	R 500,000	42
EPWP Provincial	Bethel access roads	LP	Capricorn	Polokwane	R 500,000	R 500,000	42
EPWP Provincial	Mothapo Area access roads	LP	Capricorn	Polokwane	R 750,000	R 714,384	71
EPWP Provincial	Newlands access roads	LP	Capricorn	Polokwane	R 750,000	R 530,199	46
EPWP Provincial	Nobody to Mothapo rural roads	LP	Capricorn	Polokwane	R 2,070,011	R 1,388,595	55
EPWP Provincial	Mankweng cluster seal of gravel road	LP	Capricorn	Polokwane	R 1,700,000	R 1,700,000	34
EPWP Provincial	Koppermyn water supply	LP	Capricorn	Polokwane	R 700,000	R 700,000	29
EPWP Provincial	Mankgaile water supply	LP	Capricorn	Polokwane	R 1,400,000	R 1,400,000	20
EPWP Provincial	Bergnek water supply	LP	Capricorn	Polokwane	R 1,000,000	R 1,000,000	21
EPWP Provincial	Ga Phiri water supply	LP	Capricorn	Polokwane	R 500,000	R 500,000	19
EPWP Provincial	Metlorong water supply	LP	Capricorn	Polokwane	R 500,000	R 500,000	32
EPWP Provincial	Marulaneng water reticulation	LP	Capricorn	Polokwane	R 500,000	R 496,245	34
EPWP Provincial	Ga Masenya Water supply	LP	Capricorn	Polokwane	R 500,000	R 421,803	32
EPWP Provincial	Hlahla Makibelo water reticulation	LP	Capricorn	Polokwane	R 1,000,000	R 1,000,000	43
EPWP Provincial	Kratzenstein Masealama Water Reticulation	LP	Capricorn	Polokwane	R 1,000,000	R 1,000,000	30
EPWP Provincial	Kgatla Water supply	LP	Capricorn	Polokwane	R 500,000	R 457,874	30
EPWP Provincial	Masobohleg Water supply	LP	Capricorn	Polokwane	R 500,000	R 500,000	26
EPWP Provincial	Moletjie Central Water Supply	LP	Capricorn	Polokwane	R 2,000,000	R 1,692,830	24

Sekukhune District Municipality		10			4,635,691.74	1,795,639.01	163
Vuk'uphile	Toiotskraal/Matlala water reticulation(A)	LP	Sekhukhune	Greater Marble Hall	R 349,482	R 75,826	12
Vuk'uphile	Toiotskraal/Matlala water reticulation(B)	LP	Sekhukhune	Greater Marble Hall	R 683,784	R 153,355	20
Vuk'uphile	Mabitsi Awater reticulation(A)	LP	Sekhukhune	Greater Marble Hall	R 368,863	R 78,414	19
Vuk'uphile	Mabitsi B water reticulation(B)	LP	Sekhukhune	Greater Marble Hall	R 456,823	R 93,319	15
Vuk'uphile	Mamphokgo North	LP	Sekhukhune	Greater Marble Hall	R 363,215	R 208,659	19
Vuk'uphile	Mamphokgo south	LP	Sekhukhune	Greater Marble Hall	R 538,049	R 290,325	13
Vuk'uphile	Makgatle A Water reticulation(A)	LP	Sekhukhune	Greater Marble Hall	R 581,357	R 274,957	16
Vuk'uphile	Makgatle B water reticulation(B)	LP	Sekhukhune	Greater Marble Hall	R 477,929	R 193,821	13
Vuk'uphile	Puleng A&B water reticulation	LP	Sekhukhune	Greater Marble Hall	R 459,409	R 221,096	18
Vuk'uphile	Matilu wate reticulation	LP	Sekhukhune	Greater Marble Hall	R 356,780	R 205,867	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
<b>Ugu</b>		<b>5</b>			<b>16,748,114.00</b>	<b>319,640.04</b>	<b>168</b>
Labour Based Construction Programme		KN	Ugu	ezinqoleni	R 2,046,398	R 52,447	21
Labour Based Construction Programme		KN	Ugu	hibiscus coast	R 4,341,424	R 85,487	32
Labour Based Construction Programme		KN	Ugu	umzumbe	R 5,215,609	R 50,468	32
Labour Based Construction Programme		KN	Ugu	umdoni	R 1,262,264	R 44,576	25
Labour Based Construction Programme		KN	Ugu	vulamehlo	R 3,882,419	R 86,663	58
<b>Amajuba</b>		<b>4</b>			<b>9,699,811.00</b>	<b>3,642,970.00</b>	<b>201.00</b>
Labour Based Construction Programme	Steildrift/Fairbreeze	KN	Amajuba	Dannhauser	R 4,500,000	R 1,266,104	60
	Inverness Clare Rural Sanitation Phase1&2	KN	Amajuba	Dannhauser	R 1,600,000	R 37,221	23
	Naas Surrey Sanitation Project	KN	Amajuba	Dannhauser	R 1,600,000	R 627,107	48
	Ngagane 4 - Rural water	KN	Amajuba	Dannhauser	R 1,999,811	R 1,712,538	70
<b>Umkhanyakude</b>		<b>4</b>			<b>42,135,439.00</b>	<b>27,065,541.00</b>	<b>181</b>
SANITATION	Mdletshe Sanitation Phase 2	KN	Umkhanyakude	Hlabisa	R 2,224,110	R 1,978,623	66
SPORT FIELD	KwaMsane Sports Complex	KN	Umkhanyakude	Mtubatuba	R 13,081,916	R 614,064	25
SPORT FIELD	Bhambanana Sport Field	KN	Umkhanyakude	Jozini	R 14,028,813	R 11,890,513	48
SPORT FIELD	Manguzi Sport Complex	KN	Umkhanyakude	Umhlabuyalingana	R 12,800,600	R 12,582,341	42
<b>Uthungulu</b>		<b>1</b>			<b>4,575,608.00</b>	<b>641,748.00</b>	<b>221</b>
Labour Based Construction Programme	Umlalazi Sanitation Ph 2	KN	Uthungulu	uMlalazi	R 4,575,608	R 641,748	221
<b>Sisonke</b>		<b>5</b>			<b>17,754,339.00</b>	<b>7,362,775.21</b>	<b>264</b>
Labour Intensive Programme	Ufafa Sanitation	KN	Sisonke	Ubuhlebezwe	R 7,900,000	R 1,198,000	44
Labour Intensive Programme	Umgezamkamba Road	KN	Sisonke	Ubuhlebezwe	R 3,044,271	R 180,505	30
Labour Intensive Programme	Stuartsville Watter Supply	KN	Sisonke	Ubuhlebezwe	R 1,313,900	R 1,145,231	52
Labour Intensive Programme	Kwa Pitela Water Supply	KN	Sisonke	Kwa Sani	R 2,796,168	R 2,435,212	110



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siqandulweni Road	KN	Sisonke	Ubuhlebezwe	R 2,700,000	R 2,403,827	28

<b>Ethekwini Municipality</b>		<b>26</b>			<b>171,333,926.00</b>	<b>67,657,832.18</b>	<b>10833</b>
Pipelines	Zwelisha Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 5,020,560	R 5,020,560	2142
Pipelines	Nwabi Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 16,218,640	R 2,972,640	1820
Pipelines	Emasomini Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 2,477,520	R 2,280,969	978
Pipelines	Lower Molweni Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 4,817,520	R 2,530,800	206
Pipelines	Umbumbulu Bulk Water Supply	KN	eThekweni Metro	eThekweni Metro	R 17,100,000	R 14,380,000	2192
Pipelines	Ngcolosi Rural Water and Sanitation Phase 2	KN	eThekweni Metro	eThekweni Metro	R 20,064,000	R 2,006,400	509
Other	Urine Diversion Infills	KN	eThekweni Metro	eThekweni Metro	R 27,804,600	R 12,103,807	1285
Pipelines	Mophela Phase 2 Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 2,891,610	R 6,085,890	528
Pipelines	Crowder Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 785,100	R 758,100	11
Pipelines	Bhekulwandle Water and Sanitation	KN	eThekweni Metro	eThekweni Metro	R 56,251,020	R 4,537,720	814
Vuk'uphile	CSA. 1189-1 Pension Payout Point	KN	eThekweni Metro	eThekweni Metro	R 1,091,080	R 763,756	14
Vuk'uphile	IR-976Taxi Holding Area-MASIQHAME	KN	eThekweni Metro	eThekweni Metro	R 1,254,404	R 1,254,404	14
Vuk'uphile	IT-776 Construction Taxi Rank-Premier Attraction	KN	eThekweni Metro	eThekweni Metro	R 2,725,856	R 2,044,392	27
Vuk'uphile	IT-775 Construction of Taxi Rank-Inyameko	KN	eThekweni Metro	eThekweni Metro	R 1,962,904	R 1,766,613	29
Vuk'uphile	IH-980 Housing Infrastructure -Amawoti Cosmic Gold	KN	eThekweni Metro	eThekweni Metro	R 865,855	R 129,878	10
Vuk'uphile	IH 870 KwaMashu Housing E-Meverik	KN	eThekweni Metro	eThekweni Metro	R 479,719	R 479,719	12
Vuk'uphile	IH- 981 Amawoti Housing -Victory ticket	KN	eThekweni Metro	eThekweni Metro	R 1,093,902	R 164,085	12
Vuk'uphile	ID-924 Construction of Roads-Premire Attraction	KN	eThekweni Metro	eThekweni Metro	R 484,279	R 484,279	14
Vuk'uphile	IV 991 Construction of Asphalt Roads-Cosmic Gold	KN	eThekweni Metro	eThekweni Metro	R 676,773	R 676,773	21
Vuk'uphile	ID 1014 Sewer Riticulation-Victory Tickit	KN	eThekweni Metro	eThekweni Metro	R 733,327	R 733,327	30
Vuk'uphile	WS.5711 Sewer Riticulation-Southern Ambition	KN	eThekweni Metro	eThekweni Metro	R 821,243	R 804,818	23
Vuk'uphile	WS.5712 Sewer Riticulation-Season Fund	KN	eThekweni Metro	eThekweni Metro	R 753,896	R 738,818	31
Vuk'uphile	WS.5713 Sewer Riticulation-Silver Solutions	KN	eThekweni Metro	eThekweni Metro	R 1,001,700	R 981,666	30
Vuk'uphile	WS.6707 Sewer Riticulation- Victory ticket	KN	eThekweni Metro	eThekweni Metro	R 1,186,660	R 1,186,660	36
Vuk'uphile	WS.5704 Sewer Riticulation-Sisiza Ukhanyo Trading	KN	eThekweni Metro	eThekweni Metro	R 1,770,010	R 1,770,010	23
Vuk'uphile	WS.5709 Sewer Riticulation-Premier Attraction	KN	eThekweni Metro	eThekweni Metro	R 1,001,748	R 1,001,748	22

<b>Bojanala District Municipality</b>		<b>24</b>			<b>322,841,245.24</b>	<b>105,602,104.86</b>	<b>1900</b>
Roads Capex Programme	D549/D515	NW	Bojanala District Municipality	Rustenburg	R 7,494,124	R 6,766,315	19
Roads Capex Programme	P115/1	NW	Bojanala District Municipality	Rustenburg	R 16,407,512	R 210,367	26
Vuk'uphile	Bethanie VIP Toilets	NW	Bojanala District Municipality	Rustenburg	R 2,000,000	R 1,879,951	24
Vuk'uphile	Ikageng VIP Toilets	NW	Bojanala District Municipality	Rustenburg	R 2,000,000	R 1,783,374	19

<b>Southern District Municipality</b>		<b>20</b>			<b>130,725,983.28</b>	<b>39,031,094.61</b>	<b>836</b>
MIG	Tigane Ext 6 Water Network (715 erven)	NW	Southern	City of Matlosana	R 2,800,000	R 304,342	10
MIG	Tigane Ext 5 Network (208 erven)	NW	Southern	City of Matlosana	R 733,020	R 701,175	10
MIG	Khuma Ext 6 Sewer Network (683 erven)	NW	Southern	City of Matlosana	R 3,125,800	R 1,318,492	24
MIG	Khuma Ext 10 Sewer Network (157 erven)	NW	Southern	City of Matlosana	R 522,000	R 432,066	11
MIG	Jouberton Ext 23 Sewer Network (1185 erven)	NW	Southern	City of Matlosana	R 6,186,120	R 2,903,802	48
MIG	Tigane Ext 5 Sewer Network (232 erven)	NW	Southern	City of Matlosana	R 1,587,600	R 695,531	29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
MIG	Jouberton ext 19 West - Sewer Network (685 erven)	NW	Southern	City of Matlosana	R 3,500,000	R 2,007,542	50
MIG	Tigane Ext 6 Sewer Network (699 erven)	NW	Southern	City of Matlosana	R 4,521,000	R 2,979,454	54
MIG	Jouberton Ext 22 Sewer Network(521 erven)	NW	Southern	City of Matlosana	R 2,700,000	R 591,019	22
<b>West Rand District Municipality</b>		<b>11</b>			<b>52,525,221.64</b>	<b>13,548,835.61</b>	<b>289</b>
Labour Intensive Programme	West Rand: Merafong LM: Informal Sanitation Farm Areas (Phase 2)	NW	West Rand District Municipality	Merafong City	R 956,703	R 895,510	30
Labour Intensive Programme	West Rand: Merafong LM: Kokosi x 99: Eradication of buckets (Phase 3)	NW	West Rand District Municipality	Merafong City	R 4,900,000	R 1,718,817	28
Labour Intensive Programme	West Rand DM: Merafong LM: Wedela roads and stormwater (Phase 2)	NW	West Rand District Municipality	Merafong City	R 624,567	R 466,264	40
Labour Intensive Programme	West Rand DM: Merafong LM: Kokosi taxi route (Phase 3)	NW	West Rand District Municipality	Merafong City	R 543,246	R 534,784	23
Labour Intensive Programme	West Rand DM: Merafong LM: Sidewalks: Khutsong Kokosi and Wedela	NW	West Rand District Municipality	Merafong City	R 973,740	R 799,406	21
Labour Intensive Programme	West Rand DM: Merafong LM: Kokosi taxi facilities	NW	West Rand District Municipality	Merafong City	R 288,961	R 75,043	11
Labour Intensive Programme	West Rand DM: Merafong LM: Merafong: Taxi bus-shelters	NW	West Rand District Municipality	Merafong City	R 210,569	R 185,057	6
Labour Intensive Programme	West Rand DM: Merafong LM: Wedela: Multi purpose Community Facility	NW	West Rand District Municipality	Merafong City	R 578,990	R 505,352	16
Labour Intensive Programme	West Rand DM: Merafong LM: Kokosi Waste Water treatment Plant	NW	West Rand District Municipality	Merafong City	R 32,105,077	R 4,523,772	25
Housing	Kokosi x 5, essential services	NW	West Rand District Municipality	Merafong City	R 7,349,860	R 3,459,089	70
Housing	Wedela x 3, essential services	NW	West Rand District Municipality	Merafong City	R 3,993,510	R 385,741	19
<b>Central District Municipality</b>		<b>3</b>			<b>33,487,643.28</b>	<b>16,899,909.12</b>	<b>140</b>
Labour Intensive Programme	West Rand: Merafong LM: Informal Sanitation Farm Areas (Phase 2)	NW	Central	Merafong City	956702.79	895510.46	30
Roads Capex Programme	Mabaalstad to Ga Mothlaba	NW	Central District Municipality	Pilansberg National Park	R 17,922,941	R 5,123,364	53
Roads Capex Programme	D419	NW	Central District Municipality	Zeerust	R 14,608,000	R 10,881,035	57