

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

3rd Quarterly Report

For the period 1 April – 31 December financial year 2006/07

(Containing interim cumulative data for the period: 1 April 2006 to 31 December 2006)

Prepared by the Department Public
Works as at 23 May 2007
To be read in conjunction with the narrative of
the EPWP 3rd Quarterly Report.



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Annexure A

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07 (Cumulative: 1 April 2006 to 31 December 2006) Report: Overall National Consolidated per Sector

National Totals **2416** **R 5711.6 m** **R 2868.6 m** **45,076** **3,754** **177,563** **174,375** **34%** **49%** **0.623%** **R 49** **R 484.5 m**

Sector	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Infrastructure Sector (National, Provincial & Local)	1047	R 4,129,960,106	R 1,890,246,798	18,377	1,029.73	88,915	85,727	33%	53%	0.198%	R 56.33	R 229,345,843
Economic Sector (Provincial)	60	R 73,470,000	R 45,925,260	562.4	40.25	1,515	1,515	47%	27%	0.066%	R 40.00	R 5,174,200
Environment & Culture Sector (National, Provincial & Local)	750	R 1,305,382,452	R 829,224,730	19,205	1,754.23	70,489	70,489	34%	39%	1.270%	R 43.03	R 186,499,356
Social Sector (Provincial)	559	R 202,836,668	R 103,206,049	6,932	930.21	16,644	16,644	42%	76%	0.210%	R 43.18	R 63,529,801

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2006 to 31 December 2006 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calc
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2006). Since then reports reflect the actual number of HCBC and ECD sites

Annexure B1

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07 (Cumulative: 1 April 2006 to 31 December 2006) Report: Overall National Consolidated per Province

National Totals 2416 R 5711.6 m R 2868.6 m 45,076 3,754 177,563 174,375 34% 49% 0.623% R 49 R 484.5 m

Province	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Eastern Cape	353	R 661,829,125	R 407,463,348	6,524	297	28,855	28,855	37%	47%	0.631%	R 49.07	R 65,450,813
Northern Cape	99	R 266,650,417	R 189,204,536	2,653	122	7,978	6,822	55%	44%	0.526%	R 41.52	R 25,947,968
Western Cape	291	R 722,597,149	R 420,939,358	4,107	582	22,277	22,277	30%	32%	0.525%	R 57.53	R 48,328,514
Free State	294	R 650,213,888	R 423,072,646	3,117	261	9,611	9,611	43%	43%	0.541%	R 46.34	R 31,909,852
Mpumalanga	311	R 301,799,080	R 235,467,121	2,910	320	11,958	11,958	40%	39%	1.221%	R 46.60	R 30,760,017
Gauteng	309	R 1,305,641,428	R 203,911,576	4,690	944	10,393	10,393	45%	46%	0.731%	R 53.72	R 56,827,068
Limpopo	221	R 327,858,516	R 223,508,729	3,134	203	11,399	11,143	41%	37%	1.254%	R 40.30	R 28,305,552
KwaZulu-Natal	382	R 1,042,835,403	R 574,706,628	14,750	820	66,883	65,107	25%	61%	0.455%	R 50.73	R 170,058,287
North West	156	R 432,224,221	R 190,328,895	3,191	206	8,209	8,209	44%	52%	0.548%	R 42.34	R 26,961,129

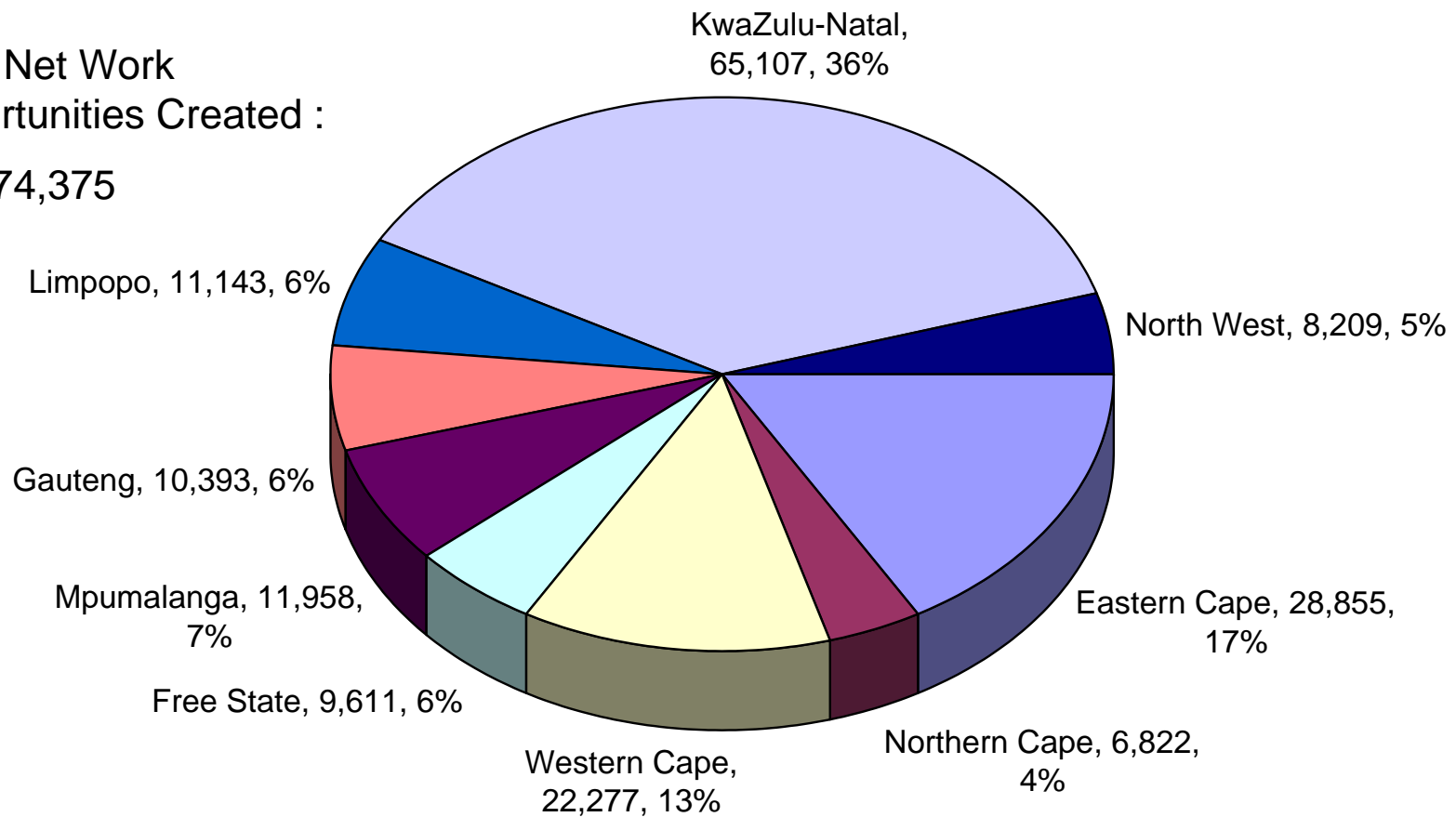
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Annexure B2

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07
Overall National Total : Net Work Opportunities Created per Province

Total Net Work
Opportunities Created :
174,375

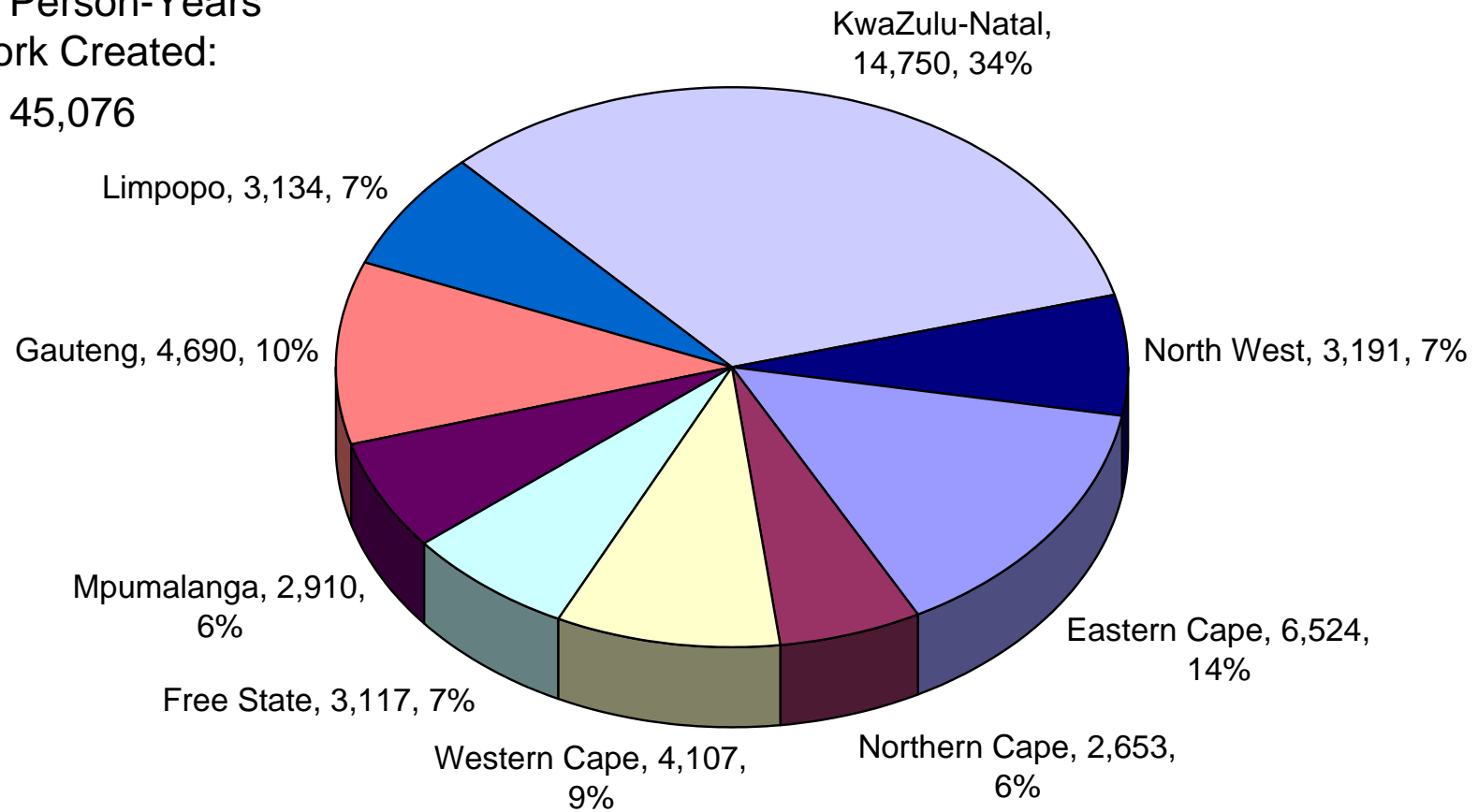


Annexure B3

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07
Overall National Total : Person-Years of Work Created per Province

Total Person-Years
of Work Created:

45,076

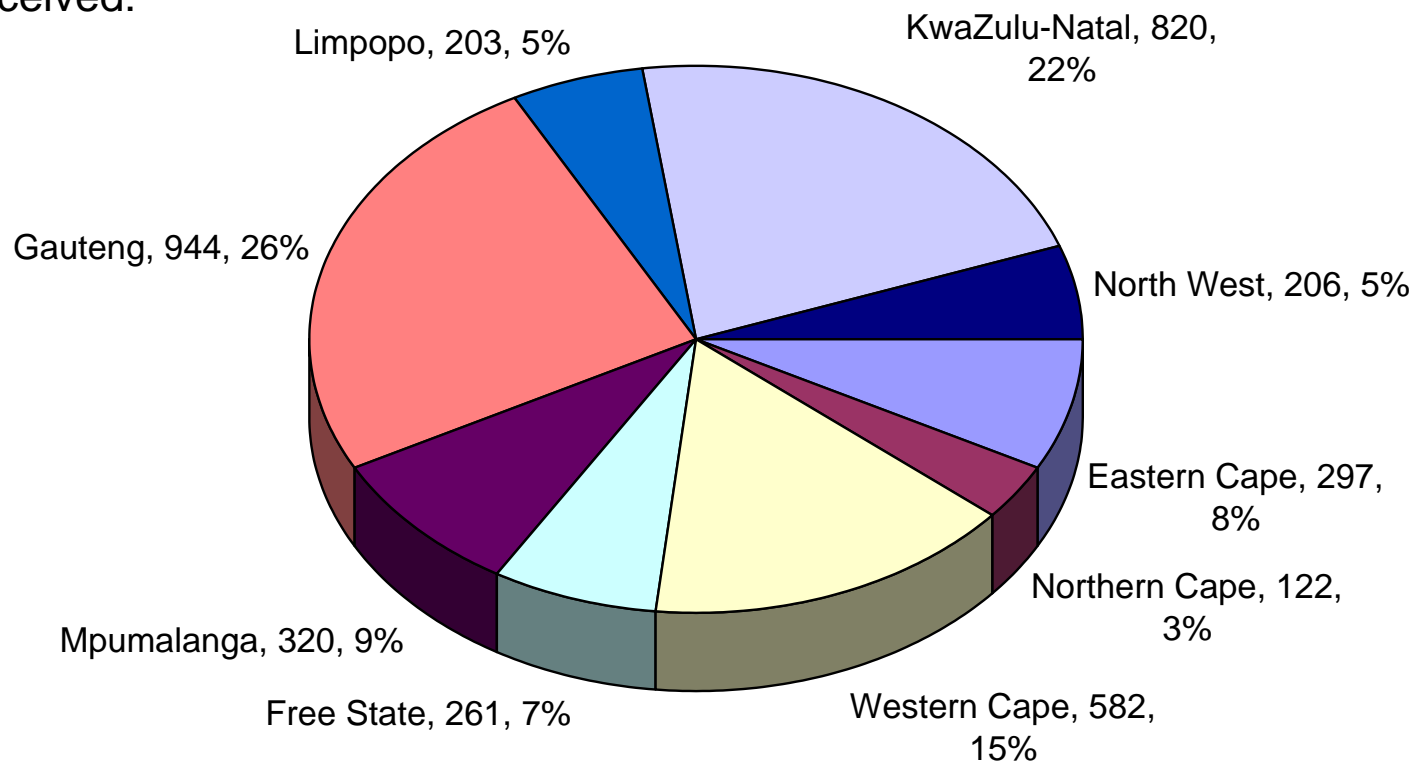


Annexure B4

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07 Overall National Total : Person-Years of Training Received per Province

Total Person-Years of
Training Received:

3,754



Annexure C1

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07 (Cumulative: 1 April 2006 to 31 December 2006)

Report: National Government Departments (Infrastructure and Environment & Culture Sectors)

Sub Totals 620 R 1442.3 m R 921.2 m 16,915 1,570 56,395 56,395 35% 37% 1.165% R 44 R 162.2 m

National Government	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Infrastructure Sector	114	R 296.6 m	R 199.9 m	693	39	3,135	3,135	71%	25%	0.510%	R 57	R 8,583 m
Dept of Minerals and Energy (DME)	85	R 146,249,015	R 120,729,834	215	22.00	2,100	2,100	72%	20%	0.667%	R 58.15	R 3,025,843
Dept of Public works	19	R 146,682,493	R 77,411,588	423	14.53	887	887	71%	34%	0.225%	R 58.50	R 4,930,687
Dept of Environmental Affairs & Tourism (DEAT)	9	R 3,621,533	R 1,754,100	53	2.63	139	139	50%	52%		R 50.00	R 614,550
Dept of Agriculture (DoA)	1	R 15,080	R 15,080	1	0.08	9	9	89%			R 35.00	R 11,655
Environment & Culture Sector	506	R 1145.7 m	R 721.3 m	16,223	1,531	53,260	53,260	33%	38%	1.204%	R 41	R 153,618 m
Dept of Environmental Affairs & Tourism (DEAT)	165	R 865,047,007	R 547,568,330	10,567	922.28	24,589	24,589	26%	41%	1.285%	R 43.07	R 100,582,821
Dept of Water Affairs & Forestry (DWAf)	233	R 244,992,426	R 152,311,663	4,446	548.02	25,418	25,418	37%	33%	0.496%	R 43.72	R 43,827,922
Dept of Arts & Culture (DAC)	85	R 20,993,200	R 15,371,420	934	57.28	1,807	1,807	54%	63%	10.404%	R 30.00	R 6,445,740
Dept of Agriculture (DoA)	23	R 14,658,861	R 6,051,193	276	3.11	1,446	1,446	38%	39%	0.761%	R 40.61	R 2,761,451

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Annexure C2

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07 (Cumulative: 1 April 2006 to 31 December 2006) Report: Provincial Government Departments per provincial department

Sub Totals	1498	R 3461. m	R 1521.6 m	24,855	1,968	93,845	90,657	32%	62%	0.416%	R 49	R 277.8 m
Provincial Government	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Infrastructure Sector	635	R 3,024,956,381.85	R 1,264,563,182.72	14,378	773	58,457	55,269	26%	65%	0.171%	R 55	R 176,235,448.98
EC - Dept. of Roads & Public Works	114	R 35,660,551	R 19,822,169	463	14	2,061	2,061	19%	52%	0.194%	R 50.18	R 5,758,469
EC - Dept. of Health	2	R 126,054,917	R 62,025,850	36.18	0.37	182	182	30%	5%		R 48.00	R 445,968
NC - Dept. of Transport, Road & Public Works	33	R 108,745,549	R 88,623,163	828.54	2.46	2,693	1,537	66%	47%	0.223%	R 40.76	R 7,759,960
NC - Environment and Tourism	1	R 34,000,000	R 21,000,000	102.17		653	653	46%	54%		R 50.00	R 1,175,000
WC - Dept. of Public Works, Road & Transport	135	R 437,711,083	R 248,993,530	1139.22	95.32	4,795	4,795	29%	44%	0.709%	R 68.38	R 19,141,582
WC - Dept. of Housing	1	R 7,259,500	R 4,864,218	13.65	2.35	50	50	50%	20%		R 92.00	R 288,880
FS - Dept. of Public Works, Roads & Transport	110	R 516,255,449	R 331,550,627	752.83	33.15	3,783	3,783	45%	24%	0.423%	R 44.27	R 7,476,705
MP - Dept. of Transport & Roads	17	R 55,672,935	R 48,971,909	336.99	11.13	3,006	3,006	29%	14%	0.699%	R 54.71	R 4,261,535
MP - Dept. of Education	19	R 8,264,983	R 6,777,358	3.84		213	213	40%	52%	1.408%	R 35.00	R 30,940
GP - Dept. of Provincial Transport, Roads & Works (DPTRW)	40	R 1,022,152,117	R 71,961,930	827.53	99.28	1,567	1,567	47%	34%	0.447%	R 58.39	R 11,957,237
GP - Dept. of Housing	30	R 22,550,647	R 15,029,617	160.73	38.36	1,440	1,440	26%	37%		R 50.00	R 1,848,450
LP - Dept. of Road Agency Limpopo (RAL)	11	R 33,375,417	R 19,618,745	404.84	20.09	1,060	804	47%	54%		R 38.18	R 3,685,620
KN - Dept. of Education	2	R 205,593	R 133,306	0.06		13	13	85%	15%		R 35.00	R 455
KN - Dept. of Health	4	R 46,235,129	R 1,958,682	0.25		42	42	57%	40%	4.762%	R 47.50	R 2,870
KN - Dept. of Housing	1	R 6,565,309	R 6,565,309	47.93	1.20	119	119	44%	16%		R 72.00	R 793,656
KN - Dept. of Transport	65	R 371,592,748	R 226,583,177	8524.61	365.61	34,808	33,032	17%	84%	0.006%	R 75.29	R 103,413,002
NW - Dept. of Agriculture	1	R 780,000	R 541,778	1.74	0.87	20	20	55%	35%		R 50.00	R 20,000
NW - Dept. of Transport & Roads	28	R 165,480,817	R 79,528,931	444.66	27.67	1,378	1,378	61%	34%	0.145%	R 50.86	R 4,849,270
NW - Dept. of Public Works	21	R 26,393,638	R 10,012,886	289.20	61.31	574	574	67%	40%	0.523%	R 50.00	R 3,325,850
Economic Sector	60	R 73,470,000.00	R 45,925,259.70	562	40	1,515	1,515	0%	0%	0.000%	R 0	R 5,174,200.00
LP - Dept. of Public Works / Education (Sakhasonke)	59	R 72,570,000	R 45,887,260	555.47	39.52	1,487	1,487	47%	27%		R 40.00	R 5,110,360
MP - Dept. of Public Works	1	R 900,000	R 38,000	6.94	0.73	28	28	46%	32%	3.571%	R 40.00	R 63,840

Provincial Government	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Environment & Culture Sector	244	R 159,690,958.84	R 107,922,124.86	2,983	224	17,229	17,229	39%	43%	1.474%	R 47	R 32,881,421.24
EC - Dept of Water Affairs and Forestry	8	R 15,843,278	R 12,798,592	286	21	2,618	2,618	5%	10%	0.115%	R 45.24	R 2,950,059
FS - Dept of Agriculture	1	R 240,000	R 85,825	2		27	27	15%	59%		R 50.00	R 21,950
MP - Dept. of Arts and Culture	1	R 500,000	R 500,000	9	4	20	20	45%	55%		R 30.00	R 61,200
GP - Dept. of Agriculture, Conservation and Environment	8	R 4,498,502	R 2,458,988	123	5	331	331	75%	49%	3.021%	R 141.52	R 1,579,482
GP - Dept. Transport, Roads and Works	21	R 35,696,465	R 30,366,074	851	66	1,327	1,327	50%	67%		R 54.29	R 10,620,050
LP - Dept. of Agriculture	32	R 14,074,320	R 5,050,677	158	2	1,920	1,920	46%	36%	0.521%	R 43.22	R 1,515,648
KN - Dept of Agriculture and Environmental Affairs	173	R 88,838,394	R 56,661,970	1,554	125	10,986	10,986	44%	49%	2.103%	R 42.74	R 16,133,032
Social Sector	559	R 202,836,667.71	R 103,206,048.86	6,932	930	16,644	16,644	42%	76%	0.210%	R 43	R 63,529,801.10
EC - Dept. of Social Development	53	R 60,729,089	R 27,238,288	1,062	10	4,451	4,451	20%	84%	0.247%	R 33.17	R 8,438,640
EC - Dept. Education	3	R 3,239,800	R 2,232,800	210	26	585	585	46%	82%		R 30.00	R 1,446,750
NC - Dept. of Social Services	2	R 1,977,954	R 834,858	64	7	150	150	97%	100%		R 45.45	R 671,115
NC - Dept. of Safety and Liaison	4	R 180,000	R 105,000	20		30	30	63%	87%		R 22.72	R 104,966
WC - Dept. of Health	12	R 4,058,733	R 2,789,090	138	89	241	241	67%	100%		R 32.00	R 1,014,509
WC - Dept. of Community Safety	2	R 9,228,000	R 3,946,757	120	40	920	920	60%	74%		R 50.00	R 1,380,000
WC - Dept. of Social Services	1	R 3,560,460	R 1,400,000	0	0	5	5	100%	100%		R 55.00	R 4,290
FS - Dept. Health	125	R 25,687,200	R 12,900,200	1,031.98	32.07	1,946	1,946	61%	82%	0.103%	R 50.00	R 11,867,750
MP - Dept of Social Services & Health	103	R 30,741,732	R 14,607,927	1,041.73	112.40	1,711	1,711	49%	90%	1.169%	R 43.50	R 10,416,974
MP - Dept of Education	29	R 1,183,200	R 579,800	45.41	6.83	87	87	39%	69%	2.299%	R 45.00	R 469,980
GP - Dept of Health	162	R 31,655,000	R 23,004,241	1,610.70	603.07	2,463	2,463	65%	63%		R 50.00	R 18,523,100
KN - Dept. of Social Welfare	8	R 597,588	R 508,223	2		480	480				R 9.09	R 4,363
NW - Dept. of Social Development	31	R 4,404,600	R 444,137	23	1	587	587	2%	86%		R 23.00	R 122,314
NW - Dept. of Health	21	R 21,576,000	R 8,838,000	1,540	3	2,946	2,946	42%	70%		R 25.00	R 8,856,250
NW - Dept of Transport and Roads	3	R 4,017,312	R 3,776,727	23	1	42	42	76%			R 40.00	R 208,800

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- The provincial departments of Public Works implement projects on behalf of other departments
- Wages paid for MP - Department of Public Works (Economic sector) is higher than actual expenditure as the wages due had not yet been reflected in the Actual Expenditure
- Average wage is higher than generally expected for GP - Dept. of Agriculture, Conservation and Environment, but nevertheless is accurate
- Wages paid for NW - Dept of Health (Social sector) is higher than actual expenditure as the wages due had not yet been reflected in the Actual Expenditure

Annexure D1

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07 (Cumulative: 1 April 2006 to 31 December 2006) Report: PROVINCIAL Government Departments per Province

Sub Totals 1498 R 3461. m R 1521.6 m 24,855 1,968 93,845 90,657 32% 62% 0.416% R 49 R 277.8 m

Province	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Eastern Cape	180	R 241,527,635	R 124,117,700	2,057	70.89	9,897	9,897	17%	56%	0.182%	R 44.59	R 19,039,886
Northern Cape	40	R 144,903,503	R 110,563,021	1,015	8.98	3,526	2,370	63%	51%	0.170%	R 39.42	R 9,711,041
Western Cape	151	R 461,817,776	R 261,993,595	1,411	226.93	6,011	6,011	36%	51%	0.566%	R 65.32	R 21,829,261
Free State	236	R 542,182,649	R 344,536,652	1,787	65.22	5,756	5,756	50%	44%	0.313%	R 47.33	R 19,366,405
Mpumalanga	170	R 97,262,850	R 71,474,994	1,444	135.52	5,065	5,065	36%	43%	0.928%	R 43.83	R 15,304,469
Gauteng	261	R 1,116,552,731	R 142,820,848	3,573	811.80	7,128	7,128	51%	51%	0.238%	R 54.44	R 44,528,320
Limpopo	102	R 120,019,737	R 70,556,681	1,118	61.44	4,467	4,211	46%	37%	0.224%	R 40.81	R 10,311,628
KwaZulu-Natal	253	R 514,034,761	R 292,410,667	10,129	492.24	46,448	44,672	23%	75%	0.506%	R 50.17	R 120,347,379
North West	105	R 222,652,367	R 103,142,458	2,322	94.55	5,547	5,547	46%	59%	0.090%	R 36.97	R 17,382,484

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2006 to 31 December 2006 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This call
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites

Annexure D2

Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07 (Cumulative: 1 April 2006 to 31 December 2006)

Report: NATIONAL Government Departments per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals 620 R 1442.3 m R 921.2 m 16,915 1,570 56,395 56,395 35% 37% 1.165% R 44 R 162.2 m

Province	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Eastern Cape	113	R 250,525,555	R 186,834,205	3,655.43	207.24	10,492	10,492	36%	44%	1.363%	R 45.98	R 34,948,815
Northern Cape	53	R 106,402,447	R 74,797,048	1,546.45	83.48	4,125	4,125	49%	39%	0.873%	R 43.00	R 15,383,937
Western Cape	110	R 249,137,341	R 150,707,708	2,602.50	342.97	15,699	15,699	28%	25%	0.465%	R 44.99	R 25,111,780
Free State	39	R 78,890,316	R 54,573,964	1,132.95	190.30	3,048	3,048	26%	44%	1.050%	R 41.01	R 10,502,742
Mpumalanga	61	R 78,042,104	R 54,565,643	919.53	94.73	3,199	3,199	45%	40%	2.626%	R 43.27	R 8,937,744
Gauteng	48	R 189,088,697	R 61,090,728	1,117.57	131.77	3,265	3,265	32%	34%	1.807%	R 49.80	R 12,298,748
Limpopo	88	R 183,333,076	R 133,566,261	1,755.44	133.36	5,909	5,909	36%	38%	2.217%	R 39.23	R 15,550,414
KwaZulu-Natal	84	R 266,553,404	R 175,605,455	3,597.57	315.09	8,764	8,764	37%	45%	0.696%	R 44.91	R 34,053,813
North West	24	R 40,286,673	R 29,472,197	588	70.90	1,894	1,894	35%	43%	2.006%	R 43.29	R 5,412,676

Notes & Definitions:

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calc
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites

Annexure E1
Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07
(Cumulative: 1 April 2006 to 31 December 2006)
Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 December 2006)
Environment & Culture Sector	506	R 1145.7 m	R 721.3 m	16,223	1,531	53,260	53,260		R 41	R 153,617,934
People and Parks (DEAT)	25	R 208,101,345	R 116,227,194	2379.97	180.96	5,058	5,058	* Net equals Gross	R 43.92	R 22,562,581
Labour Intensive Programme (DEAT)	1	R 12,000,000	R 5,870,153	216.56	17.43	586	586	* Net equals Gross	R 50.00	R 2,490,450
Working for Tourism (DEAT)	45	R 289,480,666	R 238,215,902	3975.80	360.27	8,119	8,119	* Net equals Gross	R 40.84	R 36,818,361
Working for Tourism (DAC)	85	R 20,993,200	R 15,371,420	934.17	57.28	1,807	1,807	* Net equals Gross	R 30.00	R 6,445,740
Working for the Coast (DEAT)	9	R 46,490,561	R 25,105,068	402.64	11.73	807	807	* Net equals Gross	R 44.44	R 3,795,443
Working on Waste (DEAT)	4	R 6,720,000	R 4,058,490	124.17	4.97	251	251	* Net equals Gross	R 39.75	R 1,249,092
Greening The Nation (DEAT)	1	R 3,210,000	R 3,049,500	25.65	0.61	64	64	* Net equals Gross	R 39.00	R 230,100
River Clean and Green (DEADP)	1	R 1,800,000	R 1,307,907	5.33		79	79	* Net equals Gross	R 71.00	R 87,046
Unknown (DEAT)	1	R 5,000,000	R 5,000,000	96.57	13.96	195	195	* Net equals Gross	R 60.00	R 1,332,600
Sustainable land-based livelihoods WWater (DWAF)	2	R 3,150,000	R 1,267,388	57.97	0.87	114	114	* Net equals Gross	R 47.00	R 626,651
Sustainable Land Based (DEAT)	23	R 181,780,446	R 65,165,826	1663.12	201.88	5,595	5,595	* Net equals Gross	R 44.00	R 15,684,725
- Working for Wetlands (DEAT)	55	R 110,373,989	R 82,923,989	1643.03	112.76	3,834	3,834	* Net equals Gross	R 43.84	R 16,065,789
- Comprehensive Agricultural Support Programme (CASP) (DoA)	11	R 1,668,711	R 1,668,711	41.58	2.17	259	259	* Net equals Gross	R 35.00	R 334,705
- Working for Water (DWAF)	186	R 208,920,918	R 124,191,936	3417.04	256.26	23,744	23,744	* Net equals Gross	R 43.36	R 33,244,355
- Working on Fire (DWAF)	46	R 34,271,508	R 26,811,820	1023.25	291.76	1,595	1,595	* Net equals Gross	R 44.60	R 10,496,521
- Land Care (DoA)	11	R 11,730,150	R 5,067,302	216	18	1,153	1,153	* Net equals Gross	R 45.00	R 2,163,775
Infrastructure Sector	114	R 296.6 m	R 199.9 m	693	39	3,135	3,135		R 57	R 8,582,735
Integrated National Electrification Prog. (INEP by DME / ESKOM)	85	R 146,249,015	R 120,729,834	214.60	22	2,100	2,100	* Net equals Gross	R 58.15	R 3,025,843
Labour Intensive Programme (Department Public Works)	15	R 132,849,852	R 66,076,550	157.56	8	366	366	* Net equals Gross	R 62.43	R 2,485,737
Labour Based Construction Programme (DPW)	3	R 300,000	R 220,066	0.97	0	21	21	* Net equals Gross	R 45.00	R 9,990
Working for Tourism (DEAT)	9	R 3,621,533	R 1,754,100	53.44	3	139	139	* Net equals Gross	R 50.00	R 614,550
Comprehensive Agricultural Support Programme (CASP) (DoA)	1	R 15,080	R 15,080	1.45	0	9	9	* Net equals Gross	R 35.00	R 11,655
Not part of a programme (Department Public Works)	1	R 13,532,641	R 11,114,973	264.67	6	500	500	* Net equals Gross	R 40.00	R 2,434,960
Social Sector	0	R 0	R 0	0	0	0	0		R 0	R 0

Notes & Definitions:

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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. * For the Environment & Culture Sector gross work opportunities equal net work opportunities
13. For the Environment and Culture Sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
14. In the Environment and Culture Sector, the number of gross job opportunities for DEAT, DAC & DoA's is based on a six month average employment duration.

Annexure E2
Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07
(Cumulative: 1 April 2006 to 31 December 2006)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	635	R 3025. m	R 1264.6 m	14,378	773	58,457	55,269	* Sub totals only for programmes
EC - Vuk'uphile (DoRT)	5	R 8,668,315	R 2,643,220	43		173	173	** Roads Maintenance Programme
EC - Electricity and Energy (DME)	2	R 2,806,250	R 2,762,080	39	0	73	73	** Roads Maintenance Programme
EC - EPWP Provincial (DPW)	1	R 3,088,400	R 1,711,200	7		30	30	** Roads Maintenance Programme
EC - Unknown (DPW)	1	R 4,210,450	R 2,160,813	10	4	30	30	** Roads Maintenance Programme
EC - Labour Intensive Programme (DPW)	105	R 16,887,136	R 10,544,856	364.21	10.34	1,755	1,755	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Health)	2	R 126,054,917	R 62,025,850	36.18	0.37	182	182	Implemented Labour Intensively. Net work opportunities equals gross
NC - DTEC Individual Rail Project (Tourism & Environ Conservation)	1	R 34,000,000	R 21,000,000	102.17		653	653	Implemented Labour Intensively. Net work opportunities equals gross
NC - Individual Road Projects (DTRPW)	33	R 108,745,549	R 88,623,163	828.54	2.46	2,693	1,537	*** Low-volume roads
WC - Saamstaan Building Maintenance (Transport and Public Works)	9	R 4,133,744	R 2,186,860	102.32	25.37	242	242	** Building Maintenance Programme
WC - Zenzele Road Maintenance (Transport and Public Works)	1	R 152,267	R 10,500	0.72	0.07	15	15	** Roads Maintenance Programme
WC - Building Facilities Maintenance Programme (Transport and Public Works)	37	R 13,482,839	R 8,612,549	328.54	15.48	2,159	2,159	** Building Maintenance Programme Using EPWP guidelines
WC - Community Based Public Works Programme (DPWRT)	9	R 11,655,932	R 4,905,512	44.58	13.18	303	303	** Roads Maintenance Programme
WC - Paarl Roads (District Roads Engineers)	16	R 10,594,713	R 3,294,594	38.81	11.61	267	267	** Roads Maintenance Programme
WC - Subsidised Housing (Dept Housing)	1	R 7,259,500	R 4,864,218	13.65	2.35	50	50	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (DPWRT)	1	R 875,290	R 541,698	6.23	1.09	26	26	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	45	R 391,795,185	R 228,868,113	612.90	27.93	1,673	1,673	Implemented Labour Intensively. Net work opportunities equals gross
WC - Expanded Public Works Programme (DPWRT)	17	R 5,021,113	R 573,704	5.12	0.60	110	110	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (DPWRT)	55	R 59,487,126	R 27,994,740	300.37	11.45	1,356	1,356	Implemented Labour Intensively. Net work opportunities equals gross
FS - Community Based Public Works Programme (DPWRT)	26	R 418,343,323	R 296,477,526	302.27	0.22	1,706	1,706	Implemented Labour Intensively. Net work opportunities equals gross
FS - Vuk'uphile (DoRT)	28	R 36,400,000	R 6,572,111	141.40	21.31	691	691	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (DPWRT)	1	R 2,025,000	R 506,250	8.78	0.17	30	30	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	Description of how Net number of Work opportunities has been Calculated
MP - Siyazibambela (Education)	19	R 8,264,983	R 6,777,358	3.84		213	213	** Building Programme
MP - Siyantentela (DTR)	2	R 559,200	R 465,200	2.35	0.26	20	20	** Building Programme
MP - VUKUPHILE (DTR)	14	R 19,970,735	R 19,826,709	203.20	0.37	2,742	2,742	Vukuphile - All gross jobs are counted as net jobs
MP - EPWP Provincial (DTR)	1	R 35,143,000	R 28,680,000	131.44	10.50	244	244	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Vuku'phile (Dept Housing)	30	R 22,550,647	R 15,029,617	160.73	38.36	1,440	1,440	Vukuphile - All gross jobs are counted as net jobs
GP - Labour Intensive Programme (DPTRW)	2	R 1,510,043	R 1,227,000	19.78	5.00	50	50	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	30	R 999,982,085	R 57,991,771	555.95	79.70	1,021	1,021	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Siyakha (DPTRW)	8	R 20,659,989	R 12,743,159	251.80	14.58	496	496	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (RAL)	11	R 33,375,417	R 19,618,745	404.84	20.09	1,060	804	*** Low-volume roads
KN - Vukuzakhe (Transport)	53	R 217,801,748	R 127,945,179	980.50	278.91	5,132	3,463	*** Low-volume roads
KN - Labour Based Construction Programme (Transport)	1	R 10,000,000	R 8,232,806	239.15	2.01	582	475	*** Low-volume roads
KN - Zibambele (Transport)	11	R 143,791,000	R 90,405,192	7304.96	84.70	29,094	29,094	** Roads Maintenance Programme
KN - Labour Intensive Programme (Health)	4	R 46,235,129	R 1,958,682	0.25		42	42	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Housing)	1	R 6,565,309	R 6,565,309	47.93	1.20	119	119	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. Education)	2	R 205,593	R 133,306	0.06		13	13	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Not part of a programme (DPW)	7	R 17,063,219	R 3,489,571	61.38	20.80	150	150	** Building Maintenance Programme
NW - Modimola Pilot Project (DTR)	6	R 9,792,566	R 9,144,760	117.35	1.57	216	216	** Building Maintenance Programme
NW - EPWP Provincial (DPW)	14	R 9,330,419	R 6,523,315	227.83	40.51	424	424	Now part of NW - Building programme above
NW - Not Part of a Programme (DTR)	1	R 11,514,030	R 3,893,794	89.22	5.22	235	235	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Not Part of a Programme (Agriculture)	1	R 780,000	R 541,778	1.74	0.87	20	20	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Roads Capex Programme (Transport)	5	R 137,992,930	R 61,200,165	75.65	20.89	266	266	** Roads Maintenance Programme
NW - Roads Maintenance Project (Transport)	16	R 6,181,290	R 5,290,212	162		661	661	** Roads Maintenance Programme

Notes & Definitions: continuous from Annexure E1:

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. ** For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities equal the gross work opportunities, since these programmes are already implemented highly labour intensively

17. *** For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive worker

18. Please note: Project level data on the Zibambele Programme was excluded from the 1st Quarterly Report (2006/07) because of a lack of training data. On further examination, it was established that training was provided during an earlier stage of project implementation and contracts are renewed annually. The programme is currently reviewing its training strategy. The Zibambele projects are, therefore, included in this reporting period.

19. 12 projects previously accounted for in "NW - Not part of a programme" in Q2 are now counted under "NW - EPWP Provincial" Projects

Annexure E3
Expanded Public Works Programme (EPWP) 3rd Quarter 2006/07
(Cumulative: 1 April 2006 to 31 December 2006)

Report: Provincial Government Department Programmes: Economic, Social, Environment & Culture Sectors

Programme Name	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	Description of how Net number of Work opportunities has been Calculated
Economic Sector	60	R 73,470,000.00	R 45,925,259.70	562	40	1,515	1,515	
LP - Limpopo Sakhasonke ECDP	59	R 72,570,000	R 45,887,260	555	40	1,487	1,487	With Building Maintenance Programmes the Net Work Opportunities is the same as the Gross work opportunities.
MP - Sakhabakhi	1	R 900,000	R 38,000	6.94	0.73	28	28	With Co-Operatives the Net Work Opportunities is the same as the Gross work opportunities.
Environment & Culture Sector	244	R 159,690,958.84	R 107,922,124.86	2,983	224	17,229	17,229	
EC - Sustainable Land Based (Working for Water)	8	R 15,843,278	R 12,798,592	286	20.82	2,618	2,618	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sustainable Land Based (Land Care)	1	R 240,000	R 85,825	2		27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - EPWP	1	R 500,000	R 500,000	9	4.43	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (CASP)	27	R 6,479,450	R 2,755,092	33	1.33	294	294	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Land Care)	5	R 7,594,870	R 2,295,585	124	0.50	1,626	1,626	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Waste Management Programme (DPTRW)	12	R 19,680,000	R 17,125,851	488	40.61	847	847	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste	9	R 16,016,465	R 13,240,223	363	25.04	480	480	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water	2	R 3,807,000	R 1,810,794	108	4.53	201	201	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and parks (GDACE)	6	R 691,502	R 648,194	15	0.91	130	130	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based	126	R 71,590,274	R 46,868,316	1006	124.09	4,678	4,678	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)	47	R 17,248,120	R 9,793,654	548	1.34	6,308	6,308	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 December 2006	Person-Years of Work including training (1 April 2006 to 31 December 2006)	Person-Years of Training (1 April 2006 to 31 December 2006)	Gross Number of Work opportunities Created (1 April 2006 to 31 December 2006)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 December 2006)	Description of how Net number of Work opportunities has been Calculated
Social Sector	559	R 202,836,667.71	R 103,206,048.86	6,932	930	16,644	16,644	
EC - Community Based Public Works Programme	52	R 55,747,599	R 25,080,637	1046	2.59	4,125	4,125	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Metro Safety and SecurityVolunteers	1	R 4,981,490	R 2,157,651	16	7.09	326	326	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept Social Development)	3	R 3,239,800	R 2,232,800	210	25.70	585	585	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Areas Programme	14	R 1,950,000	R 1,452,500	47	13.26	130	130	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People living with HIV/AIDS	38	R 3,825,000	R 2,666,250	131	28.17	347	347	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Intensive Programme	3	R 670,000	R 502,500	39	15.60	52	52	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety	4	R 180,000	R 105,000	20		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care	2	R 1,977,954	R 834,858	64	6.52	150	150	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Bambanani Against Crime	2	R 9,228,000	R 3,946,757	120	40.00	920	920	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	12	R 4,058,733	R 2,789,090	138	89.18	241	241	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development	1	R 3,560,460	R 1,400,000	0	0.09	5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	21	R 21,576,000	R 8,838,000	1540	3.17	2,946	2,946	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care	31	R 4,404,600	R 444,137	23	0.74	587	587	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Health)	125	R 25,687,200	R 12,900,200	1031.98	32.07	1,946	1,946	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health & Social Services)	103	R 30,741,732	R 14,607,927	1041.73	112.40	1,711	1,711	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Education)	29	R 1,183,200	R 579,800	45.41	6.83	87	87	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	107	R 25,210,000	R 18,382,991	1394.23	546.04	1,934	1,934	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept Education)	8	R 597,588	R 508,223	2		480	480	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Modimola Pilot Programme (Dept Transport & Roads)	3	R 4,017,312	R 3,776,727	23	1	42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2006 to 31 December 2006 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calc
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites