

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F1

Government Sector : Infrastructure

National Gov : DME

Number of Projects : 96

Average
manual workers
daily wage rate:

R 57.63

Totals : R 214,595,595 R 174,737,857 2,741

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification	Nondweni Rural	DME	KN	Amajuba	Dannhauser	R 5,275,109	R 5,275,109	15
Integrated National Electrification	Kwazenzele	Department of Minerals and En	GP	Sedibeng	Lesedi	R 341,000	R 341,000	14
Integrated National Electrification	Greenfield Township	Department of Minerals and En	EC	Chris Hani	Tsolwana	R 600,000	R 600,000	10
Integrated National Electrification	Masakhane Township	Department of Minerals and En	EC	Chris Hani	Inkwanca	R 2,781,000	R 2,781,000	20
Integrated National Electrification	Queenstown Extension	Department of Minerals and En	EC	Chris Hani	Lukanji	R 6,800,000	R 6,800,000	20
Integrated National Electrification	Ugie Park Extension	Department of Minerals and En	EC	Ukhahlamba	Elundini	R 1,700,000	R 1,700,000	9
Integrated National Electrification	Tembisa (Burgersdorp)	Department of Minerals and En	EC	Ukhahlamba	Gariiep	R 1,550,000	R 1,550,000	28
Integrated National Electrification	Bulk infrastructure 66/11kV Hiller	Department of Minerals and En	EC	O.R.Tambo	King Sabata Dalindyebo	R 8,000,000	R 8,000,000	15
Integrated National Electrification	Electrification of 129 stands in Dit	Department of Minerals and En	FS	Xhariep	Letsemeng	R 800,000	R 452,000	21
Integrated National Electrification	Koot Nieman, Meriting & Botshab	Department of Minerals and En	FS	Motheo	Mangaung	R 5,000,000	R 2,711,000	32
Integrated National Electrification	Electrification project Phase 6	Department of Minerals and En	EC	Amatole	Nxuba	R 2,325,000	R 2,325,000	10
Integrated National Electrification	Maokeng Phase	Department of Minerals and En	FS	Fezile Dabi	Moqhaka	R 1,620,000	R 1,620,000	18
Integrated National Electrification	Fort Beaufort Golf Club Townshi	Department of Minerals and En	EC	Amatole	Nkonkobe	R 4,000,000	R 4,000,000	40
Integrated National Electrification	Mkhohlwa Macabazini	DME	KN	Sisonke	Ingwe	R 1,270,470	R 1,403,683	35
Integrated National Electrification	Greenock	DME	KN	Amajuba	Dannhauser	R 5,627,368	R 4,589,939	25
Integrated National Electrification	Argent/Arbot (Emdeni)	DME	MP	Nkangala	Delmas	R 46,179	R 46,179	25
Integrated National Electrification	Amanikwe 2	DME	EC	O.R.Tambo	Mbizana	R 3,991,057	R 4,474,873	27
Integrated National Electrification	Ntlakwe 2	DME	EC	O.R.Tambo	Mbizana	R 1,565,014	R 1,105,767	46
Integrated National Electrification	PhiriTona Heilbron Ext 6	Department of Minerals and En	FS	Fezile Dabi	Ngwathe	R 875,300	R 875,300	11
Integrated National Electrification	Ngwathe Township	Department of Minerals and En	FS	Fezile Dabi	Ngwathe	R 1,116,000	R 1,116,000	12
Integrated National Electrification	Simunye Phase 5	Department of Minerals and En	GP	West Rand	Westonaria	R 1,500,000	R 1,500,000	27
Integrated National Electrification	Ratanda ext 23	Department of Minerals and En	GP	Sedibeng	Lesedi	R 1,884,000	R 1,884,000	23
Labour Intensive Programme	Joe Slovo Phase 2 & 3	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5,680,000	R 4,789,994	46
Integrated National Electrification	Kopanong	Department of Minerals and En	FS	Motheo	Mangaung	R 900,000	R 15,500	10
Integrated National Electrification	Stoffelton Brotheni Mkomazi	DME	KN	UMgungundlovu	Impendle	R 2,926,303	R 2,623,996	60
Labour Intensive Programme	Masangwana Ville Phase 3	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,152,600	R 1,220,400	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Electricity and Energy	Kleinskool Area K	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,242,500	R 1,260,000	33
Electricity and Energy	Ramaphosa phase 1 & 2 in Mothe	DME	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,563,750	R 1,501,200	40
EPWP	EfA Olievenhoutbosch Ext 19	Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,864,285	R 1,452,589	41
EPWP	EfA Olievenhoutbosch Ext 26	Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,345,175	R 1,279,709	58
EPWP	EfA Soshanguve MM Informal	Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,642,284	R 2,054,471	65
EPWP	EfA Soshanguve Block X and Y B	Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,925,462	R 2,322,625	74
EPWP	EfA Soshanguve HH,JJ & PPA (1)	Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane Metro	R 13,917,562	R 5,517,226	60
EPWP	EfA Soshanguve School Sites	Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,745,229	R 3,509,572	82
Integrated National Electrification	Bulk supply upgrade(100% compl	Department of Minerals and En	EC	Chris Hani	Inxuba Yethemba	R 1,412,000	R 1,412,000	8
Integrated National Electrification	Mveyane 2	DME	EC	Alfred Nzo	Umzimvubu	R 7,528,785	R 5,937,245	45
Integrated National Electrification	Soshanguve IA	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 390,914	R 390,914	19
Integrated National Electrification	Umatata Rural Ph2	DME	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,950,934	R 1,748,939	109
Integrated National Electrification	Ngqeleni Ph2B	DME	EC	O.R.Tambo	Nyandeni	R 3,753,743	R 154,945	47
Integrated National Electrification	Kohlo Ph3	DME	EC	O.R.Tambo	Port St Johns	R 5,049,500	R 4,938,155	177
Integrated National Electrification	Maki JSS	DME	EC	Amatole	Mnquma	R 1,836	R 1,836	5
Integrated National Electrification	Mantusini Clinic	DME	EC	O.R.Tambo	Port St Johns	R 9,172	R 9,172	7
Integrated National Electrification	Rosedale, Langa Phase 4 & 5, Sta	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,201,190	R 3,201,190	48
Integrated National Electrification	Wells Estate Phase 2 Stage2	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,801,800	R 2,801,800	56
Integrated National Electrification	Thornhill Village Phase 2	Department of Minerals and En	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 997,200	R 997,200	8
Integrated National Electrification	Mountain View	Department of Minerals and En	EC	Cacadu	Kou-Kamma	R 1,609,200	R 1,609,200	14
Integrated National Electrification	Couldstream	Department of Minerals and En	EC	Cacadu	Kou-Kamma	R 392,000	R 392,000	13
EPWP	EfA Winterveldt Ext 3 (Ph 1)	Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,900,000	R 10,647,521	118
Integrated National Electrification	Mzinti RDP Houses	Department of Minerals and En	MP	Ehlanzeni	Nkomazi	R 3,000,000	R 2,741,579	20
Integrated National Electrification	Gautrans	Department of Minerals and En	GP	Sedibeng	Lesedi	R 775,000	R 775,000	11
Integrated National Electrification	Kinross	Department of Minerals and En	MP	Gert Sibande	Govan Mbeki	R 201,281	R 201,281	31
Integrated National Electrification	Extension 24	Department of Minerals and En	MP	Nkangala	Steve Tshwete	R 1,518,000	R 1,550,768	10
Integrated National Electrification	Tokologo Phase 2(Mhluzi Ext infil	Department of Minerals and En	MP	Nkangala	Steve Tshwete	R 72,000	R 80,000	2
Integrated National Electrification	Sifundlela	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 561,000	R 561,000	8
Integrated National Electrification	Khumbula	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 429,000	R 398,577	8
Integrated National Electrification	Bhejukufa	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 264,000	R 244,473	8
Integrated National Electrification	Malekutu(A&B)	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 198,000	R 183,777	7
Integrated National Electrification	Lucia Park	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 165,000	R 154,440	7
Integrated National Electrification	Embalihle	Department of Minerals and En	MP	Gert Sibande	Govan Mbeki	R 974,234	R 974,234	31
Integrated National Electrification	Farm Worker Houses	Department of Minerals and En	MP	Ehlanzeni	Umgindi	R 3,000,000	R 3,000,000	70
Integrated National Electrification	Mandela Ext	Department of Minerals and En	MP	Gert Sibande	Dipaleseng	R 1,050,000	R 1,050,000	10
Integrated National Electrification	Lapologang Boitekong x 22	Department of Minerals and En	NW	Bojanala	Rustenburg	R 6,780,000	R 5,275,000	28
Integrated National Electrification	Alabama Ext 3 Phase 2	Department of Minerals and En	NW	Southern	City of Matlosana	R 4,300,000	R 4,910,000	57

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Integrated National Electrification	Tshing Ext 5 Phase 2	Department of Minerals and En	NW	Southern	Ventersdorp	R 2,480,000	R 2,480,000	24
Integrated National Electrification	Victoria West/Richmond	Department of Minerals and En	NC	Pixley ka Seme	Ubuntu	R 198,000	R 119,000	10
Integrated National Electrification	De Aar East	Department of Minerals and En	NC	Pixley ka Seme	Emthanjeni	R 464,000	R 464,000	8
Integrated National Electrification	Greater Michel's plain	Department of Minerals and En	WC	City of Cape Town Metro	City of Cape Town Metro	R 930,000	R 930,000	15
Integrated National Electrification	Gugulethu Area	Department of Minerals and En	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,150,100	R 1,150,100	18
Integrated National Electrification	Greater Nyanga	Department of Minerals and En	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,046,000	R 2,046,000	22
Integrated National Electrification	Bulk infrastructure-Velddrif Subst	Department of Minerals and En	WC	West Coast	Bergervier	R 1,125,000	R 1,125,000	30
Integrated National Electrification	Fill in erven Kanariestraat	Department of Minerals and En	WC	Eden	George	R 372,000	R 372,000	18
Integrated National Electrification	Gutshwa	Department of Minerals and En	MP	Ehlanzeni	Mbombela	R 198,000	R 183,777	7
Integrated National Electrification	Maangani Village	Department of Minerals and En	LP	Vhembe	Makhado	R 800,000	R 800,000	10
Integrated National Electrification	Soshanguve NN	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,115,417	R 1,115,417	26
Integrated National Electrification	Soshanguve PP Ext 1	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 141,440	R 141,440	24
Integrated National Electrification	Soshanguve PP Ext 2	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,234,107	R 1,234,107	45
Integrated National Electrification	Mamelodi Ext 18	Department of Minerals and En	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,402,814	R 1,402,814	25
Integrated National Electrification	Mpophomeni Township	Department of Minerals and En	KN	UMgungundlovu	uMngeni	R 2,655,000	R 2,719,000	15
Integrated National Electrification	Area "J" Steadville	Department of Minerals and En	KN	Uthukela	eMnambithi/Ladysmith	R 2,974,000	R 3,159,000	25
Integrated National Electrification	Wembwezi	Department of Minerals and En	KN	Uthukela	Umtshezi	R 1,002,000	R 1,000,000	6
Integrated National Electrification	Shayamoya	Department of Minerals and En	KN	iLembe	KwaDukuza	R 1,350,540	R 1,397,689	28
Integrated National Electrification	Extention 36	Department of Minerals and En	KN	iLembe	KwaDukuza	R 360,144	R 366,489	28
Integrated National Electrification	Emzinoni	Department of Minerals and En	MP	Gert Sibande	Govan Mbeki	R 201,281	R 201,281	31
Integrated National Electrification	Makhusu Village	Department of Minerals and En	LP	Vhembe	Makhado	R 1,460,000	R 1,460,000	10
Integrated National Electrification	Thembaletu Infrastructure(compl	Department of Minerals and En	WC	Eden	George	R 1,128,000	R 1,126,088	20
Integrated National Electrification	Goedentrou	Department of Minerals and En	LP	Capricorn	Blouberg	R 440,000	R 256,251	15
Integrated National Electrification	Alldays extension	Department of Minerals and En	LP	Capricorn	Blouberg	R 1,000,000	R 1,000,000	28
Integrated National Electrification	Mosehleng	Department of Minerals and En	LP	Capricorn	Blouberg	R 800,000	R 800,000	18
Integrated National Electrification	Grootpan *	Department of Minerals and En	LP	Capricorn	Blouberg	R 2,400,000	R 2,400,000	38
Integrated National Electrification	Thorpe	Department of Minerals and En	LP	Capricorn	Blouberg	R 440,000	R 440,000	12
Integrated National Electrification	Cracouw	Department of Minerals and En	LP	Capricorn	Blouberg	R 800,000	R 800,000	12
Integrated National Electrification	Mokhurumela *	Department of Minerals and En	LP	Capricorn	Blouberg	R 380,000	R 380,000	9
Integrated National Electrification	Berseba	Department of Minerals and En	LP	Capricorn	Blouberg	R 400,000	R 400,000	15
Integrated National Electrification	Gideon *	Department of Minerals and En	LP	Capricorn	Blouberg	R 1,000,000	R 1,000,000	20
Integrated National Electrification	EthamdaKhanya Ext 5	Department of Minerals and En	MP	Gert Sibande	Mkhondo	R 2,000,000	R 1,798,000	35
Integrated National Electrification	Groutville Priority 1	Department of Minerals and En	KN	iLembe	KwaDukuza	R 1,289,316	R 1,430,026	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F2

Government Sector : Infrastructure

National Gov : Public Works

Number of Projects : 20

Average manual workers daily wage rate:
R 58.83

Totals :	R 150,508,489	R 80,371,159	983
----------	---------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	1. Thomas Boyde Bldg 2. Atlan	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,605,220	R 8,284,657	10
Labour Based Construction Progr	Hope Town Douglas Road LIC co	PUBLIC WORKS	NC	Pixley ka Seme	Thembelihle	R 100,000	R 100,000	7
Labour Based Construction Progr	Hope Town Douglas Road LIC co	PUBLIC WORKS	NC	Pixley ka Seme	Thembelihle	R 100,000	R 100,000	7
Vuk'uphile	Ngangelizwe Road and Pavement	Provincial Department of Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,825,996	R 2,879,636	96
Labour Intensive Programme	Vuwani Magistrate Court	Justice & Constitutional Devel	LP	Vhembe	Makhado	R 10,564,696	R 11,162,340	27
Labour Intensive Programme	Replacing of AC pipes:Witbank E	Emalahleni	MP	Nkangala	Emalahleni MP	R 640,000	R 640,000	11
Labour Intensive Programme	1. Witbank Provincial Office 2. L	Labour	MP	Nkangala	Emalahleni MP	R 7,350,085	R 5,075,523	8
Labour Intensive Programme	1. Seshego Labour Centre 2. Phal	Labour	LP	Capricorn	Polokwane	R 4,738,391	R 2,686,720	36
Labour Based Construction Progr	Hope Town Douglas Road LIC co	PUBLIC WORKS	NC	Pixley ka Seme	Thembelihle	R 100,000	R 100,000	7
Labour Intensive Programme	1. Krugersdorp Labour Centre 2.	Labour	GP	Johannesburg Metro	Johannesburg Metro	R 30,050,834	R 3,506,151	106
	Nakop Boarder Post-Pipeline	National Department ofPublic	NC	Siyanda	//Khara Hais	R 13,532,641	R 11,114,973	500
Labour Intensive Programme	East London Labour Centre & Ser	Labour	EC	Amatole	Buffalo City	R 7,357,161	R 4,125,078	23
Labour Intensive Programme	1. Uppington Labour Centre 2. Ku	Labour	NC	Siyanda	//Khara Hais	R 8,635,515	R 2,828,465	11
Labour Intensive Programme	1. Atteridgeville Labour Centre 2	Labour	GP	City of Tshwane Metro	City of Tshwane Metro	R 10,094,980	R 6,305,291	24
Labour Intensive Programme	Mdutjana Magistrate Court	Justice & Constitutional Devel	MP	Nkangala	Dr JS Moroka	R 2,562,505	R 2,221,092	17
Labour Intensive Programme	Amsterdam Magistrate Court	Justice & Constitutional Devel	MP	Gert Sibande	Mkhondo	R 2,532,154	R 2,156,756	11
Labour Intensive Programme	Nkomazi Magistrate Court	Justice & Constitutional Devel	MP	Ehlanzeni	Nkomazi	R 3,913,352	R 2,035,371	15
Labour Intensive Programme	Port Shepstone Magistrate Court	Justice & Constitutional Devel	KN	Ugu	Umzumbe	R 9,358,311	R 2,440,564	32
Labour Intensive Programme	Johannesburg High Court	Justice & Constitutional Devel	GP	Johannesburg Metro	Johannesburg Metro	R 6,690,039	R 4,872,151	17
Labour Intensive Programme	1. Masonic Groove Labour Centre	Labour	KN	eThekweni Metro	eThekweni Metro	R 9,756,609	R 7,736,390	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F3

Government Sector : Infrastructure

National Gov : PUBLIC WORKS

Number of Projects : 9

Average manual workers daily wage rate: R 50.00
--

Totals :	R 3,621,533	R 3,621,533	139
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 399,999	15
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 399,999	14
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 399,999	16
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 399,999	21
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 399,999	15
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 410,770	R 410,770	15
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 410,770	R 410,770	16
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 399,999	11
Working for Tourism	Galeshewe precinct development	PUBLIC WORKS	NC	Frances Baard	Sol Plaatjie	R 399,999	R 399,999	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F4

Government Sector : Infrastructure

National Gov : Agriculture

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 35.00</p>

Totals :	R 15,080	R 15,080	9
----------	----------	----------	---

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Garth	Agriculture	LP	Vhembe	Makhado	R 15,080	R 15,080	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F5

Government Sector : Environmental & Culture

National Gov : Environmental Affairs & Tourism

Number of Projects : 183

Average
manual workers
daily wage rate:

R 43.04

Totals : R 787,086,552 R 563,134,288 26,475

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Lake Matsamo	Environmental Affairs & Touri	MP	Ehlanzeni	Nkomazi	R 1,392,609	R 1,100,496	16
Working for Tourism	Witwatersrand National Botanical	Environmental Affairs & Touri	GP	Johannesburg Metro	Johannesburg Metro	R 3,530,000	R 3,530,000	131
Working for Tourism	Tswaing Development Project	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 82,252	R 82,252	3
Sustainable Land Based	Pretoria National Botanical Garde	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,110,000	R 4,110,000	184
Working for Tourism	Pretoria National Botanical Garde	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,985,093	R 3,985,093	210
Working for Tourism	Signage for protected areas and ce	Environmental Affairs & Touri	NW	Central	Mafikeng	R 34,908	R 34,908	1
Working for Tourism	Paving of Tourism Roads	Environmental Affairs & Touri	NW	Bojanala	Moses Kotane	R 79,109	R 79,109	1
Working for Tourism	North West Parks Product Develo	Environmental Affairs & Touri	NW	Central	Mafikeng	R 5,466,682	R 5,466,682	219
Working for Tourism	North West Parks Infrastructure Pr	Environmental Affairs & Touri	NW	Central	Tswaing	R 6,123,213	R 6,123,213	424
Sustainable Land Based	AP3 - Platfontein/Schmidsdrift	Environmental Affairs & Touri	NC	Frances Baard	Sol Plaatjie	R 1,573,538	R 192,701	10
Sustainable Land Based (Workin	Wet - Lakenvlei Wetland Rehabili	Environmental Affairs & Touri	MP	Nkangala	Highlands	R 1,313,252	R 1,027,197	129
Working for Tourism	Political heritage tour of the Easter	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 2,000,000	R 2,000,000	135
Working on Waste	Domestic Waste Collection and Pr	Environmental Affairs & Touri	MP	Ehlanzeni	Umgindi	R 600,252	R 600,252	40
Working for Tourism	Bourke's Luck Development Centr	Environmental Affairs & Touri	MP	Ehlanzeni	Thaba Chweu	R 23,876	R 23,876	3
Working for Tourism	Barberton Nature Reserve - Exten	Environmental Affairs & Touri	MP	Ehlanzeni	Umgindi	R 30,000	R 30,000	54
Sustainable Land Based	Barberton Commercial Medicinal	Environmental Affairs & Touri	MP	Ehlanzeni	Umgindi	R 1,888,293	R 1,888,293	81
Working for Tourism	Emakhosini-Accommodation Facil	Environmental Affairs & Touri	KN	Zululand	Ulundu	R 246,693	R 246,693	3
Working for Tourism	Seekoeivlei Restcamp	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Phumelela	R 7,417,434	R 7,417,434	118
Working for Tourism	Bloemfontein/ThabaNchu Heritage	Environmental Affairs & Touri	FS	Motheo	Mangaung	R 43,690	R 43,690	8
Sustainable Land Based (Workin	Wet - Gatberg And Ntsikeni	Environmental Affairs & Touri	EC	Ukhahlamba	Elundini	R 400,000	R 400,000	99
Sustainable Land Based (Workin	Wet - KZN Midlands	Environmental Affairs & Touri	KN	Uthukela	Imbabazane	R 560,000	R 560,000	59
Working for Tourism	Access Road to Kgalagadi Transfo	Environmental Affairs & Touri	NC	Siyanda	Mier	R 16,531,644	R 12,716,133	676
Sustainable Land Based	Greening Mangaung	Department of Environmental	FS	Motheo	Mangaung	R 2,407,383	R 1,544,559	689
Sustainable Land Based (Workin	Molopo wetland rehabilitation	Environmental Affairs & Touri	NW	Central	Mafikeng	R 1,350,000	R 1,159,554	50
Sustainable Land Based (Workin	Wilge River wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,760,000	R 1,694,305	43
Sustainable Land Based (Workin	Seekoeivlei wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Phumelela	R 1,530,000	R 1,315,782	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Borakalalo wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala	Madibeng	R 1,000,000	R 693,352	24
Sustainable Land Based (Workin	Rustenburg wetland rehabilitation	Environmental Affairs & Touri	NW	Bojanala	Rustenburg	R 1,000,000	R 771,508	24
Sustainable Land Based (Workin	Kaalspruit wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 313,460	R 204,112	77
Sustainable Land Based (Workin	Soshanguve wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,455,696	R 958,763	80
Sustainable Land Based (Workin	Rietvlei wetland rehabilitation	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,204,392	R 1,893,062	114
Sustainable Land Based	Greening Alfred Nzo	Department of Environmental	KN	Sisonke	Umzimkhulu	R 6,487,761	R 5,287,284	95
Sustainable Land Based (Workin	Wet - Lake Fundudzi	Environmental Affairs & Touri	LP	Vhembe	Mutale	R 109,000	R 109,000	7
Sustainable Land Based	Greening Burgersfort	Department of Environmental	LP	Sekhukhune	Greater Tubatse	R 810,000	R 503,728	143
Sustainable Land Based (Workin	Wet - Lake Fundudzi	Environmental Affairs & Touri	LP	Vhembe	Mutale	R 1,875,000	R 1,667,229	7
Sustainable Land Based	Greening Ehlanzeni	Department of Environmental	MP	Ehlanzeni	Nkomazi	R 1,310,280	R 812,328	488
Sustainable Land Based	Greening Randfontein	Department of Environmental	GP	West Rand	Mogale City	R 2,122,430	R 1,122,477	652
Sustainable Land Based	Greening Tshwane	Department of Environmental	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,834,372	R 575,295	232
Sustainable Land Based	Greening Nelspruit	Department of Environmental	MP	Ehlanzeni	Mbombela	R 5,021,981	R 1,500,000	397
Sustainable Land Based	Greening Butterworth	Department of Environmental	EC	Amatole	Mnquma	R 5,000,000	R 956,912	101
Sustainable Land Based	Greening Cradock	Department of Environmental	EC	Chris Hani	Inxuba Yethemba	R 597,216	R 635,995	123
Sustainable Land Based (Workin	Wet - Mokolo	Environmental Affairs & Touri	LP	Waterberg	Modimolle	R 3,688,800	R 3,004,893	141
Sustainable Land Based (Workin	Wet - Kromme And Seekoei River	Environmental Affairs & Touri	EC	Cacadu	Kou-Kamma	R 1,060,000	R 1,053,867	32
Working for Tourism	Cathedral Peak Camp Sites	Environmental Affairs & Touri	KN	Uthukela	Okhahlamba	R 4,464,225	R 4,464,225	198
Sustainable Land Based	Greening Cradock 2	Department of Environmental	EC	Chris Hani	Inxuba Yethemba	R 2,100,000	R 1,802,139	74
People and Parks	WC - West Coast PR Project	Environmental Affairs & Touri	WC	West Coast	Saldanha Bay	R 6,645,365	R 38,191	9
Sustainable Land Based	MD - Monks Cowl Tourism Facili	Environmental Affairs & Touri	KN	Uthukela	Gaints Castle Game Reserve	R 2,375,210	R 2,375,210	124
Sustainable Land Based	AP1 - Mamelodi Parklands	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,454,515	R 249,634	18
Sustainable Land Based	AP1 - City Year Youth Service Su	Environmental Affairs & Touri	GP	Johannesburg Metro	Johannesburg Metro	R 999,995	R 999,995	173
Working for Tourism	AP1 - NW - N12 Treasure Route	Environmental Affairs & Touri	NW	Southern	Potchefstroom	R 1,411,907	R 1,411,907	12
Working for Tourism	NC - Danielskuil Tourism Info Ce	Environmental Affairs & Touri	NC	Siyanda	Kgatelopele	R 690,981	R 72,530	7
Working for Tourism	NC - Colesburg Tourist Info Centr	Environmental Affairs & Touri	NC	Pixley ka Seme	Umsobomvu	R 1,532,763	R 114,581	3
Working for Tourism	AP3 - Siyathemba Environmental	Environmental Affairs & Touri	NC	Pixley ka Seme	Siyathemba	R 3,000,000	R 3,000,000	40
Sustainable Land Based	AP1 - Qwa Qwa Invasive Plant R	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Maluti a Phofung	R 655,000	R 655,000	270
Working on Waste	AP1 - Molilo Africa	Environmental Affairs & Touri	FS	Fezile Dabi	Metsimaholo	R 1,705,509	R 1,705,509	80
People and Parks	AP1 - Walter Sisulu National Bota	Environmental Affairs & Touri	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 666,758	14
Working for Tourism	AP1 - Tourism KZN Signage	Environmental Affairs & Touri	KN	UMgungundlovu	The uMsunduzi	R 667,968	R 331,371	7
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 974,999	R 974,999	72
Working for the Coast	AP3 - WC - WftC Saldanha - Pate	Environmental Affairs & Touri	WC	West Coast	West Coast DMA	R 1,258,680	R 169,554	39
People and Parks	AP3 - WC - Baboon Monitors in F	Environmental Affairs & Touri	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,639,629	R 1,639,629	280
Working for Tourism	AP1 - Masizakhe Game Farm and	Environmental Affairs & Touri	EC	Chris Hani	Inkwanca	R 800,000	R 800,000	78
Sustainable Land Based	AP1 - Botanical Gardens - Makan	Environmental Affairs & Touri	EC	Cacadu	Makana	R 10,071,429	R 10,071,429	8
Sustainable Land Based	AP1 - Mtakatye River Basin	Environmental Affairs & Touri	EC	O.R.Tambo	Nyandeni	R 10,690,552	R 10,690,552	556

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	WC - Karoo PR Projects	Environmental Affairs & Touri	WC	Central Karoo	Beaufort West	R 10,965,803	R 1,519,472	246
People and Parks	AP3 - WC - Dev. of Driftsands Na	Environmental Affairs & Touri	WC	City of Cape Town Metro	City of Cape Town Metro	R 46,785	R 46,785	3
People and Parks	WC - Knysna Lakes PR Project	Environmental Affairs & Touri	WC	Eden	Knysna	R 492,506	R 492,506	34
People and Parks	WC - Harold Porter Nat Botanical	Environmental Affairs & Touri	WC	Overberg	Overberg DMA	R 3,160,646	R 3,160,646	20
Working for Tourism	AP3 - Grave Yards Fencing	Environmental Affairs & Touri	EC	Chris Hani	Inxuba Yethemba	R 1,446,667	R 1,446,667	4
Working for Tourism	Bontebok PEP	Environmental Affairs & Touri	WC	Overberg	Swellendam	R 5,189,232	R 5,797,600	120
Sustainable Land Based (Workin	Steenkampsberg Wetland Rehabili	Environmental Affairs & Touri	MP	Nkangala	Highlands	R 1,313,252	R 1,154,405	35
Sustainable Land Based (Workin	Wet - South Peninsula Rehab 2	Environmental Affairs & Touri	WC	City of Cape Town Metro	City of Cape Town Metro	R 700,000	R 700,000	16
Sustainable Land Based (Workin	Wet - Edith Stephens	Environmental Affairs & Touri	WC	City of Cape Town Metro	City of Cape Town Metro	R 700,000	R 700,000	21
Working for Tourism	Table Mountain to Cape Point Hik	Environmental Affairs & Touri	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,095,667	R 8,095,667	1005
Working for Tourism	Papendorp Community Eco-Touris	Environmental Affairs & Touri	WC	West Coast	Matzikama	R 959,000	R 959,000	29
Working for Tourism	Job Creation Through Archeology	Environmental Affairs & Touri	WC	West Coast	Cederberg	R 2,534,256	R 2,534,256	81
Working for Tourism	Ceres Cultural Tourism	Environmental Affairs & Touri	WC	Cape Winelands	Witzenberg	R 795,119	R 795,119	53
Working for Tourism	Botanical Gardens - Makana	Environmental Affairs & Touri	EC	Cacadu	Makana	R 2,769,231	R 2,769,231	176
Working for Tourism	Umtamvuna Nature Reserve(Pham	Environmental Affairs & Touri	EC	O.R.Tambo	Mbizana	R 2,791,006	R 2,791,006	91
People and Parks	AP1 - Suikerbosrand Infrastructur	Environmental Affairs & Touri	GP	Sedibeng	Midvaal	R 2,918,508	R 2,918,508	22
Working for Tourism	Products for Griqua Ratelgat Deve	Environmental Affairs & Touri	WC	West Coast	Matzikama	R 4,025,000	R 917,652	58
Working for Tourism	Inanda Heritage Route Phase 11	Environmental Affairs & Touri	KN	eThekwin Metro	eThekwin Metro	R 500,000	R 500,000	3
Working for Tourism	St Lucia Signage Programme	Environmental Affairs & Touri	KN	Umkhanyakude	St Lucia Park	R 76,890	R 76,890	3
Working for the Coast	EC - WfC SANParks Woody Cap	Environmental Affairs & Touri	EC	Cacadu	Ndlambe	R 2,115,388	R 2,115,388	279
People and Parks	EC - Addo PR Projects	Environmental Affairs & Touri	EC	Cacadu	Sunday's River Valley	R 6,174,497	R 6,174,497	818
Working for Tourism	AP2 - King Sandile Chalets	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 9,419,744	R 9,419,744	200
People and Parks	LP - Marakele PR Projects	Environmental Affairs & Touri	LP	Capricorn	Molemole	R 7,325,053	R 7,325,053	134
People and Parks	LP - Mapungubwe PR Projects	Environmental Affairs & Touri	LP	Vhembe	Musina	R 12,526,392	R 12,526,392	246
Working for Tourism	AP1 - Tropic of Capricorn	Environmental Affairs & Touri	LP	Capricorn	Molemole	R 1,080,000	R 1,080,000	3
Working for Tourism	AP1 - Motumo Game Rerserve	Environmental Affairs & Touri	LP	Capricorn	Molemole	R 13,251,278	R 13,251,278	80
Sustainable Land Based	Outreach and Greening 2004/5 - 2	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 15,432	R 15,432	3
Working for Tourism	Ntlangano Community Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Nyandeni	R 1,029,872	R 1,029,872	44
Working for Tourism	AP1 - Baviaanskloof Fencing, Reh	Environmental Affairs & Touri	EC	Cacadu	Baviaans	R 11,989,662	R 5,045,688	508
People and parks	AP1 - Infrastructure Rehabilitation	Environmental Affairs & Touri	KN	Umkhanyakude	Mtubatuba	R 2,000,000	R 1,482,961	42
Sustainable Land Based (Workin	Free State Nat. Botanical Garden I	Environmental Affairs & Touri	FS	Motheo	Mangaung	R 1,463,940	R 1,446,857	65
Working for Tourism	NC - Kimberley Tourism Tram Ro	Environmental Affairs & Touri	NC	Frances Baard	Sol Plaatjie	R 8,000,000	R 2,031,534	2
Working for Tourism	The Alexandra Tourism Developm	Environmental Affairs & Touri	GP	Johannesburg Metro	Johannesburg Metro	R 4,000,000	R 3,930,977	2
Working for Tourism	AP3 - Ubuntu Craft Market	Environmental Affairs & Touri	EC	Alfred Nzo	Umtzimbubu	R 6,000,000	R 2,867,080	3
Working for the Coast	AP3 - WfC e-Thekweni-Hibiscus	Environmental Affairs & Touri	KN	eThekwin Metro	eThekwin Metro	R 2,536,500	R 2,621,368	129
Sustainable Land Based	GP - Abe Bailey Natural Resource	Environmental Affairs & Touri	GP	West Rand	West Rand DMA	R 1,604,279	R 776,888	72
Sustainable Land Based	AP1 - EC - Ngqabarha Mouth	Environmental Affairs & Touri	EC	Amatole	Mbhashe	R 700,000	R 365,128	183

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	AP2 - Botanical Garden and Educ	Environmental Affairs & Touri	LP	Capricorn	Polokwane	R 20,000,000	R 7,000,000	16
Sustainable Land Based (Workin	Wet - Bodibe	Environmental Affairs & Touri	NW	Central	Ditsobotla	R 250,000	R 250,009	10
Sustainable Land Based	AP1 - Maluti-a-Phofung Greening	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10,000,000	R 5,180,761	289
Working for Tourism	Kentane Art Craft Centre	Environmental Affairs & Touri	EC	Amatole	Mnquma	R 350,000	R 166,725	10
Sustainable Land Based	AP1- Rehab. of Coastal Forest in	Environmental Affairs & Touri	EC	O.R.Tambo	Port St Johns	R 4,564,765	R 4,294,218	261
People and parks	AP1 - Silaka Nature Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Port St Johns	R 3,577,282	R 3,132,378	209
People and parks	AP1 - Hluleka Nature Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Nyandeni	R 8,759,910	R 2,029,931	129
People and parks	AP1 - Mkambati Nature Reserve	Environmental Affairs & Touri	EC	O.R.Tambo	Qaukeni	R 6,924,798	R 3,369,489	143
Sustainable Land Based	AP1 - Inanda Greening Project	Environmental Affairs & Touri	KN	eThekwini Metro	eThekwini Metro	R 6,000,000	R 5,051,713	119
Working for Tourism	AP1 - Wonkumtu Tourism Project	Environmental Affairs & Touri	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,000,000	R 4,294,171	207
Sustainable Land Based	AP1 - Greening the Environment :	Environmental Affairs & Touri	GP	Johannesburg Metro	Johannesburg Metro	R 4,633,383	R 2,485,268	90
Sustainable Land Based (Workin	AP1 - Metropolitan Gateways An	Environmental Affairs & Touri	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,190,921	R 9,106,428	541
Sustainable Land Based (Workin	Maputland wetland rehabilitation	Environmental Affairs & Touri	KN	Umkhanyakude	The Big 5 False Bay	R 1,113,252	R 1,088,625	25
Working on Waste	AP2 - Zero Waste Institute of Sout	DEAT	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 313,043	4
People and parks	WC - Wilderness PR Project	Environmental Affairs & Touri	WC	Eden	George	R 2,000,000	R 573,257	2
Working for the Coast	AP1 -Abalone & Oyster Hatchery	Environmental Affairs & Touri	NC	Namakwa	Richtersveld	R 7,000,000	R 5,793,034	43
Working for Tourism	AP1 - WHALE TRAIL OVERBE	Environmental Affairs & Touri	WC	Overberg	Overberg DMA	R 10,000,000	R 1,373,000	2
Working for Tourism	Marieamnen Temple	Environmental Affairs & Touri	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,140,000	R 1,020,000	35
Sustainable Land Based	AP1 - Caledon Fly Rods and Flies	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Dihlabeng	R 7,503,942	R 7,287,896	229
Working on Waste	Sethokga Hostel Waste Managem	DEAT	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,000,000	R 1,139,267	129
People and parks	AP1 - Nahoon Point & Estuary Na	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 5,746,818	R 3,622,105	276
Working for Tourism	AP3 - Robben Island Alien Vegeta	Environmental Affairs & Touri	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 619,948	24
Working for the Coast	WC - WfC SANparks Gouritz to	Environmental Affairs & Touri	WC	Overberg	Cape Agulhas	R 5,000,000	R 2,242,679	117
Working for the Coast	WC - WfC SANParks Lakes Are	Environmental Affairs & Touri	WC	Eden	George	R 1,710,000	R 1,106,497	104
People and parks	KZN - Natal National Botanical G	Environmental Affairs & Touri	KN	UMgungundlovu	The uMsunduzi	R 5,186,541	R 1,730,948	27
Working for the Coast	WC - WfC SANParks Knysna	Environmental Affairs & Touri	WC	Eden	Knysna	R 544,061	R 373,559	34
Sustainable Land Based (Workin	Maputland Infrastructure Progra	Environmental Affairs & Touri	KN	Umkhanyakude	Mtubatuba	R 33,586,183	R 30,708,467	693
People and parks	WC - Garden Route PR Project	Environmental Affairs & Touri	WC	Eden	Knysna	R 21,771,000	R 11,084,110	38
People and parks	NC - Kgalagadi PR Projects	Environmental Affairs & Touri	NC	Siyanda	Mier	R 5,583,363	R 4,297,359	127
People and parks	NC - Richtersveld PR Projects	Environmental Affairs & Touri	NC	Namakwa	Richtersveld	R 5,673,985	R 4,235,058	160
People and parks	NC - Namaqua PR Projects	Environmental Affairs & Touri	NC	Namakwa	Kamiesberg	R 2,657,601	R 547,011	43
People and parks	NC - Tankwa Karoo PR Projects	Environmental Affairs & Touri	NC	Namakwa	Hantam	R 1,268,281	R 384,920	11
People and parks	FS - Golden Gate PR Projects	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Golden Gate Highlands National	R 11,000,000	R 5,335,746	2
People and parks	EC - Tsitsikamma PR Projects	Environmental Affairs & Touri	EC	Cacadu	Kou-Kamma	R 4,485,787	R 3,701,339	139
Working for Tourism	Kruger National Park PEP	Environmental Affairs & Touri	LP	Mopani	Ba-Phalaborwa	R 51,000,000	R 45,509,911	853
Working for Tourism	AGULHAS NP: PEP: DEVELOP	Environmental Affairs & Touri	WC	Overberg	Cape Agulhas	R 8,800,000	R 5,830,111	2
Working for the Coast	WC - WfC Sanparks West Coast	Environmental Affairs & Touri	WC	West Coast	Saldanha Bay	R 3,000,000	R 2,510,898	127

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Upper Vaal wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande	Pixley Ka Seme	R 561,800	R 472,996	25
Sustainable Land Based	AP1 - KZN - Mkuze river catchm	Environmental Affairs & Touri	KN	Umkhanyakude	Hlabisa	R 5,571,750	R 1,700,000	47
Sustainable Land Based (Workin	Berg and Breede wetland rehabilit	Environmental Affairs & Touri	WC	Cape Winelands	Breede River/Winelands	R 1,123,600	R 702,343	116
Sustainable Land Based (Workin	Golden Gate wetland rehabilitatio	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Dihlabeng	R 709,800	R 602,843	39
Sustainable Land Based (Workin	Agulhas wetland rehabilitation	Environmental Affairs & Touri	WC	Overberg	Cape Agulhas	R 521,730	R 427,913	84
Sustainable Land Based (Workin	Kruger Park wetland rehabilitation	Environmental Affairs & Touri	LP	Mopani	Kruger Park North (LP)	R 1,046,250	R 1,029,216	62
Sustainable Land Based (Workin	Mountain Zebra erosion control	Environmental Affairs & Touri	EC	Chris Hani	Inxuba Yethemba	R 930,000	R 747,546	43
Sustainable Land Based (Workin	Kruger Park boardwalk and erosio	Environmental Affairs & Touri	LP	Mopani	Kruger Park North (LP)	R 20,000	R 20,000	15
Sustainable Land Based (Workin	Kromme River wetland rehabilitati	Environmental Affairs & Touri	EC	Cacadu	Kou-Kamma	R 2,323,600	R 1,956,252	38
Sustainable Land Based (Workin	Wildebess wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba	Elundini	R 1,157,000	R 1,156,349	26
Sustainable Land Based (Workin	Siluma Park wetland rehabilitation	Environmental Affairs & Touri	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 378,432	15
Sustainable Land Based (Workin	Upper Usutu wetland rehabilitatio	Environmental Affairs & Touri	MP	Gert Sibande	Albert Luthuli	R 561,800	R 475,631	23
Sustainable Land Based (Workin	Blesbokspruit wetland rehabilitati	Environmental Affairs & Touri	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,015,390	R 837,252	32
Sustainable Land Based (Workin	Wakkerstroom wetland rehabilitati	Environmental Affairs & Touri	MP	Gert Sibande	Pixley Ka Seme	R 1,123,600	R 838,827	45
Sustainable Land Based (Workin	Penny Park wetland rehabilitation	Environmental Affairs & Touri	KN	Sisonke	Greater Kokstad	R 1,000,000	R 1,021,339	43
Sustainable Land Based (Workin	Ntsikeni wetland rehabilitation	Environmental Affairs & Touri	KN	Sisonke	Umzimkhulu	R 2,439,751	R 2,324,740	64
Sustainable Land Based (Workin	KwaZulu-Natal Midlands wetland	Environmental Affairs & Touri	KN	Uthukela	Imbabazane	R 1,383,252	R 1,291,191	37
Sustainable Land Based (Workin	Verloren Valei wetland rehabilitati	Environmental Affairs & Touri	MP	Ehlanzeni	Thaba Chweu	R 853,253	R 761,072	17
Sustainable Land Based (Workin	Draaikraal wetland rehabilitation	Environmental Affairs & Touri	LP	Sekhukhune	Greater Groblersdal	R 863,255	R 713,731	37
Sustainable Land Based (Workin	Amanzi wetland rehabilitation	Environmental Affairs & Touri	MP	Ehlanzeni	Mbombela	R 1,143,252	R 1,106,550	25
Sustainable Land Based (Workin	Save the Sand wetland rehabilitati	Environmental Affairs & Touri	MP	Ehlanzeni	Bushbuckridge	R 1,183,252	R 1,156,886	43
Working for the Coast	NC - WfC Northern Cape	Environmental Affairs & Touri	NC	Namakwa	Richtersveld	R 6,000,000	R 5,808,742	213
Sustainable Land Based (Workin	Gatberg wetland rehabilitation	Environmental Affairs & Touri	EC	Ukhahlamba	Elundini	R 2,451,767	R 2,452,417	81
Greening The Nation	Greening of the Nation- Western	Department of Environmental	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,210,000	R 3,049,500	64
Working for Tourism	Tyolomnqa Estuary Development	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 745,000	R 803,176	61
Sustainable Land Based	AP1 - River Rehabilitation for 5 F	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Dihlabeng	R 10,000,000	R 4,967,398	356
Working for Tourism	AP1 - Amatole Heritage Initiative	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 11,962,734	R 11,399,888	669
Working for Tourism	Heroes Acre	Environmental Affairs & Touri	EC	Amatole	Buffalo City	R 2,000,000	R 1,931,853	85
Unknown	AP2 - Tsilitwa Project	Environmental Affairs & Touri	EC	O.R.Tambo	Mhlontlo	R 5,000,000	R 5,000,000	195
Working for the Coast	KZN - WfC KZN North Coast	Environmental Affairs & Touri	KN	Umkhanyakude	Mtubatuba	R 16,500,000	R 2,785,384	2
People and parks	AP3 - KZN Ithala Electrification o	Environmental Affairs & Touri	KN	Zululand	Abaqulusi	R 2,000,000	R 1,684,464	83
People and parks	AP1 - Ukhahlamba Drakensberg P	Environmental Affairs & Touri	KN	Uthukela	Okhahlamba	R 59,818,848	R 39,839,237	2446
People and parks	AP1 - KZN South Coast Reserves	Environmental Affairs & Touri	KN	Ugu	Vulamehlo	R 9,126,381	R 3,547,679	215
Sustainable Land Based (Workin	Orange River Mouth wetland reha	Environmental Affairs & Touri	NC	Namakwa	Richtersveld	R 1,237,694	R 1,208,597	56
Labour Intensive Programme	Galeshewe Township Tourism Ro	DEAT	NC	Frances Baard	Sol Plaatjie	R 12,000,000	R 5,870,153	586
Sustainable Land Based (Workin	Northern KwaZulu-Natal wetland	Environmental Affairs & Touri	KN	Zululand	Abaqulusi	R 1,073,252	R 1,006,362	33
Sustainable Land Based	Greening Mfundisweni	Department of Environmental	EC	O.R.Tambo	Qaukeni	R 735,327	R 608,635	117

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Verlorenvlei wetland rehabilitation	Environmental Affairs & Touri	WC	West Coast	Cederberg	R 753,400	R 420,752	33
Sustainable Land Based (Workin	Peninsula wetland rehabilitation	Environmental Affairs & Touri	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,460,445	R 2,000,944	278
Sustainable Land Based (Workin	Isibonelo wetland rehabilitation	Environmental Affairs & Touri	MP	Gert Sibande	Govan Mbeki	R 618,000	R 574,074	39
Sustainable Land Based (Workin	Heuningsvlei wetland rehabilitatio	Environmental Affairs & Touri	NW	Bophirima	Kagisano	R 413,619	R 413,619	19
Sustainable Land Based (Workin	Lake Fundudzi wetland rehabilitati	Environmental Affairs & Touri	LP	Vhembe	Mutale	R 1,935,000	R 1,935,000	40
Sustainable Land Based (Workin	Klip River wetland rehabilitation	Environmental Affairs & Touri	GP	Johannesburg Metro	Johannesburg Metro	R 1,881,436	R 1,529,713	64
Sustainable Land Based (Workin	Waterberg wetland rehabilitation	Environmental Affairs & Touri	LP	Waterberg	Modimolle	R 3,688,800	R 3,673,889	141
Sustainable Land Based (Workin	Monontsha wetland rehabilitation	Environmental Affairs & Touri	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,000,000	R 1,708,636	70
Working for Tourism	Elephant Coast TFCA Infrastructu	Environmental Affairs & Touri	KN	Umkhanyakude	Jozini	R 19,300,000	R 18,166,406	1329

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F6

Government Sector : Environmental & Culture

National Gov : Water Affairs & Forestry

Number of Projects : 302

Average manual workers daily wage rate:
R 43.78

Totals :	R 338,642,522	R 290,954,698	60,976
----------	---------------	---------------	--------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Outer West	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 189,435	R 184,457	47
Sustainable Land Based (Workin	KZN Mkuze Ozabeni	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 275,528	R 275,528	68
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 156,560	R 147,284	67
Sustainable Land Based (Workin	KZN Msinsi - Shongweni	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 226,217	R 141,542	40
Sustainable Land Based (Workin	KZN Nagle	Water Affairs & Forestry	KN	UMgungundlovu	Mkhambathini	R 1,144,430	R 810,581	203
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs & Forestry	KN	Sisonke	Ingwe	R 1,317,623	R 1,151,625	170
Sustainable Land Based (Workin	KZN Northern Woodstock	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 1,314,372	R 1,314,372	302
Sustainable Land Based (Workin	Mpu Injaka Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 3,865,035	R 3,865,035	163
Sustainable Land Based (Workin	KZN Nyati	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 707,334	R 675,455	127
Sustainable Land Based (Workin	KZN Lions River	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 941,012	R 689,420	167
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,301,049	R 819,552	139
Sustainable Land Based (Workin	KZN SANDF BLUFF	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 282,079	R 143,546	65
Sustainable Land Based (Workin	KZN St Lucia - Eastern	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 736,116	R 481,072	80
Sustainable Land Based (Workin	KZN St Lucia - Estuary	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 459,443	R 117,992	55
Sustainable Land Based (Workin	KZN St Lucia - Futululu	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 1,011,141	R 589,648	127
Sustainable Land Based (Workin	KZN St Lucia - Mapelane	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 229,412	R 94,714	89
Sustainable Land Based (Workin	KZN St Lucia - Western North	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 688,356	R 401,137	96
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,317,623	R 441,941	226
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 1,233,259	R 1,233,259	292
Sustainable Land Based (Workin	GP PTA Central SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,013,629	R 546,035	103
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,157,245	R 1,157,245	93
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 1,231,133	R 1,231,133	108
Sustainable Land Based (Workin	GP Sesmylspruit IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 962,070	R 962,070	85
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,263,869	R 1,263,869	112
Sustainable Land Based (Workin	GP Soweto SANDF	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 1,172,574	R 1,205,835	42
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs & Forestry	GP	Sedibeng	Midvaal	R 761,158	R 760,231	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Mkuze Game Reserve	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 1,407,131	R 1,407,131	247
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,042,080	R 1,042,080	361
Sustainable Land Based (Workin	KZN Lower Umfolozi	Water Affairs & Forestry	KN	Umkhanyakude	Mtubatuba	R 1,282,692	R 1,365,013	148
Sustainable Land Based (Workin	KZN Goedetrou	Water Affairs & Forestry	KN	Uthungulu	uMlalazi	R 1,954,000	R 1,139,947	307
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 1,264,468	R 1,362,052	113
Sustainable Land Based (Workin	KZN Itala	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 367,552	R 225,048	110
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 772,646	R 267,481	102
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 830,831	R 492,405	109
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs & Forestry	KN	Zululand	Abaqulusi	R 1,152,022	R 1,067,246	321
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs & Forestry	KN	UMgungundlovu	Richmond	R 1,396,168	R 424,049	161
Sustainable Land Based (Workin	GP Van Reenen	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 529,611	R 409,408	89
Sustainable Land Based (Workin	Mpu Barberton	Water Affairs & Forestry	MP	Ehlanzeni	Umjindi	R 3,180,951	R 2,361,092	239
Sustainable Land Based (Workin	KZN St Lucia - Western South	Water Affairs & Forestry	KN	Umkhanyakude	St Lucia Park	R 321,294	R 257,796	62
Sustainable Land Based (Workin	LM_Nylsvley	Water Affairs & Forestry	LP	Waterberg	Mookopong	R 617,847	R 431,100	122
Sustainable Land Based (Workin	LM_Nzhelele	Water Affairs & Forestry	LP	Vhembe	Makhado	R 272,456	R 159,337	83
Sustainable Land Based (Workin	LM_Olifants	Water Affairs & Forestry	MP	Nkangala	Steve Tshwete	R 1,695,115	R 1,583,293	372
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs & Forestry	MP	Nkangala	Highlands	R 661,271	R 276,328	142
Sustainable Land Based (Workin	LM_SterkRiver	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 375,802	R 313,020	81
Sustainable Land Based (Workin	LM_Verena	Water Affairs & Forestry	MP	Nkangala	Thembisile	R 1,006,023	R 448,766	149
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,313,410	R 1,543,110	585
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 508,478	R 415,732	137
Sustainable Land Based (Workin	LM_Musina	Water Affairs & Forestry	LP	Vhembe	Musina	R 218,184	R 123,716	48
Sustainable Land Based (Workin	Mpu Blyde river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,435,286	R 1,433,782	101
Sustainable Land Based (Workin	Mpu Crocodile tributaries	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 701,505	R 673,629	84
Sustainable Land Based (Workin	Mpu Driekoppies Dam	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 3,074,082	R 3,016,393	182
Sustainable Land Based (Workin	Mpu DWAF-Upper Sand	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 9,727,343	R 9,727,343	465
Sustainable Land Based (Workin	Mpu Gladdespruit	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,445,336	R 1,377,608	156
Sustainable Land Based (Workin	Mpu Hazyview_Sabaan	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 1,531,360	R 1,512,282	112
Sustainable Land Based (Workin	NW Water Weeds_Croc	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 656,324	R 338,917	432
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs & Forestry	GP	Metsweding	Kungwini	R 969,031	R 522,181	314
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs & Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,047,930	R 610,666	204
Sustainable Land Based (Workin	GP Magalies	Water Affairs & Forestry	GP	West Rand	Mogale City	R 726,874	R 455,233	99
Sustainable Land Based (Workin	KZN Upper Mvoti	Water Affairs & Forestry	KN	Umginyathi	uMvoti	R 873,135	R 439,582	99
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 395,936	R 395,936	91
Sustainable Land Based (Workin	KZN ValleyThousand Hills	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 801,859	R 441,795	89
Sustainable Land Based (Workin	KZN WaterWeeds	Water Affairs & Forestry	KN			R 596,000	R 563,042	85
Sustainable Land Based (Workin	KZN Woodlots U Tugela	Water Affairs & Forestry	KN	Uthukela	Okhahlamba	R 493,749	R 493,749	129

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs & Forestry	KN	iLembe	eNdondakusuka	R 219,140	R 74,864	21
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs & Forestry	LP	Vhembe	Thulamela	R 2,162,293	R 1,822,860	588
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs & Forestry	LP	Waterberg	Lephalale	R 1,063,189	R 945,591	198
Sustainable Land Based (Workin	KZN Umgeni Valley	Water Affairs & Forestry	KN	UMgungundlovu	uMngeni	R 1,041,501	R 786,093	137
Sustainable Land Based (Workin	LM_Letaba	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,867,333	R 1,917,766	663
Sustainable Land Based (Workin	LM_Litshovu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 450,205	R 322,472	135
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,937,538	R 679,767	362
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs & Forestry	LP	Vhembe	Makhado	R 1,441,950	R 1,601,806	443
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 1,384,491	R 1,145,113	174
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 1,490,655	R 1,131,616	290
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs & Forestry	LP	Waterberg	Modimolle	R 669,762	R 551,724	231
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs & Forestry	LP	Mopani	Greater Tzaneen	R 777,728	R 439,885	427
Sustainable Land Based (Workin	EC Hogsback	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 1,172,677	R 1,135,174	322
Sustainable Land Based (Workin	EC Mkambati	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 411,140	R 390,812	135
Sustainable Land Based (Workin	EC Barkly East	Water Affairs & Forestry	EC	Ukhahlamba	Senqu	R 819,282	R 819,282	130
Sustainable Land Based (Workin	EC Baviaans Kloof	Water Affairs & Forestry	EC	Cacadu	Baviaans	R 2,000,000	R 1,905,403	112
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 260,813	R 247,245	210
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs & Forestry	EC	Amatole	Buffalo City	R 1,632,991	R 1,708,628	434
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 563,409	R 563,409	288
Sustainable Land Based (Workin	EC Dwesa-Cwebe	Water Affairs & Forestry	EC	Amatole	Mbhashe	R 351,523	R 359,836	208
Sustainable Land Based (Workin	MOGALE CITY FIRE BASE	Water Affairs & Forestry	GP	West Rand	Mogale City	R 744,681	R 591,711	31
Sustainable Land Based (Workin	EC High Altitude	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 3,697,473	R 3,691,238	17
Sustainable Land Based (Workin	KEKANA GARDENS FIRE BAS	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 744,681	R 591,711	34
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 2,134,831	R 2,080,210	70
Sustainable Land Based (Workin	EC Kei Mouth Qolora	Water Affairs & Forestry	EC	Amatole	Great Kei	R 748,158	R 741,454	315
Sustainable Land Based (Workin	EC Keiskamma	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,315,996	R 1,365,662	434
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,876,137	R 5,413,022	240
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,489,928	R 2,571,591	205
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 1,817,380	R 1,724,349	490
Sustainable Land Based (Workin	GP Potchefstroom SANDF	Water Affairs & Forestry	NW	Southern	Potchefstroom	R 873,898	R 577,385	33
Sustainable Land Based (Workin	EC Engcobo	Water Affairs & Forestry	EC	Chris Hani	Engcobo	R 397,104	R 369,930	120
Sustainable Land Based (Workin	HARRISMITH FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 744,681	R 591,711	34
Sustainable Land Based (Workin	TULBACH FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 744,681	R 591,711	45
Sustainable Land Based (Workin	VROJLIKHEID FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Breede River/Winelands	R 744,681	R 591,711	25
Sustainable Land Based (Workin	GROOTVADERSBOSCH FIRE	Water Affairs & Forestry	WC	Overberg	Swellendam	R 744,681	R 591,711	37
Sustainable Land Based (Workin	KEURBOOMS FIRE BASE	Water Affairs & Forestry	WC	Eden	Bitou	R 744,681	R 591,711	31
Sustainable Land Based (Workin	RUITERSBOSCH FIRE BASE	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 744,681	R 591,711	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	UNIONDALE FIRE BASE	Water Affairs & Forestry	WC	Eden	George	R 744,681	R 591,711	34
Sustainable Land Based (Workin	WITFONTEIN FIRE BASE	Water Affairs & Forestry	WC	Eden	George	R 744,681	R 591,711	34
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	Cacadu	Makana	R 3,306,101	R 3,307,383	650
Sustainable Land Based (Workin	GOLDEN GATE FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 744,681	R 591,711	30
Sustainable Land Based (Workin	EC Mooi River Heads	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 620,067	R 576,082	135
Sustainable Land Based (Workin	QWA-QWA FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 744,681	R 591,711	33
Sustainable Land Based (Workin	BUTTERWORTH FIRE BASE	Water Affairs & Forestry	EC	Amatole	Mnquma	R 744,681	R 591,711	33
Sustainable Land Based (Workin	ELANGENI FIRE BASE	Water Affairs & Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 744,681	R 591,711	34
Sustainable Land Based (Workin	JANSENVILLE FIRE BASE	Water Affairs & Forestry	EC	Cacadu	Ikwezi	R 744,681	R 591,711	38
Sustainable Land Based (Workin	STUTTERHEIM FIRE BASE	Water Affairs & Forestry	EC	Amatole	Amahlathi	R 744,681	R 591,711	33
Sustainable Land Based (Workin	UGIE FIRE BASE	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 744,681	R 591,711	30
Sustainable Land Based (Workin	CULLINAN FIRE BASE	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 744,681	R 591,711	35
Sustainable Land Based (Workin	BETHLEHEM FIRE BASE	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 744,681	R 591,711	37
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 1,019,673	R 891,697	141
Sustainable Land Based (Workin	EC Lambasi	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 558,934	R 537,934	210
Sustainable Land Based (Workin	FS Dealsville	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 610,342	R 388,519	66
Sustainable Land Based (Workin	FS Jacobsdal	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 692,147	R 730,062	74
Sustainable Land Based (Workin	FS Koffiefontein	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 594,563	R 376,545	33
Sustainable Land Based (Workin	FS Luckoff	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 510,469	R 298,805	50
Sustainable Land Based (Workin	FS Petrusburg	Water Affairs & Forestry	FS	Xhariep	Letsemeng	R 245,903	R 273,075	12
Sustainable Land Based (Workin	FS Upper Wilge	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 940,127	R 940,127	109
Sustainable Land Based (Workin	EC Umzimvubu-Ongelukzne	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 505,500	R 450,520	179
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs & Forestry	GP	West Rand	Mogale City	R 822,560	R 26,959	11
Sustainable Land Based (Workin	EC Umzimvubu-Ntsizwa	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 410,396	R 356,234	105
Sustainable Land Based (Workin	GP Enviromental	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 370,001	R 370,001	17
Sustainable Land Based (Workin	GP Hammanskraal SANDF	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,435,711	R 921,477	83
Sustainable Land Based (Workin	GP Heidelberg SANDF	Water Affairs & Forestry	GP	Sedibeng	Lesedi	R 1,091,174	R 1,183,201	54
Sustainable Land Based (Workin	GP Hennops	Water Affairs & Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,319,995	R 1,283,125	101
Sustainable Land Based (Workin	GP Jukskei	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 2,464,951	R 2,464,951	186
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs & Forestry	NW	Southern	City of Matlosana	R 676,513	R 455,564	79
Sustainable Land Based (Workin	Mpu Kweni Dam	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 727,711	R 744,468	58
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs & Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 1,739,520	R 1,739,520	197
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs & Forestry	EC	Cacadu	Kouga	R 2,033,366	R 1,953,639	42
Sustainable Land Based (Workin	EC N.M.M.M	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,235,350	R 1,244,078	48
Sustainable Land Based (Workin	EC Ngqamakwe	Water Affairs & Forestry	EC	Amatole	Mnquma	R 206,679	R 216,272	140
Sustainable Land Based (Workin	EC Pondoland	Water Affairs & Forestry	EC	O.R.Tambo	Qaukeni	R 2,535,253	R 2,236,685	870
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs & Forestry	EC	O.R.Tambo	Port St Johns	R 1,200,008	R 1,232,909	435

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	Amatole	Nxuba	R 1,950,316	R 2,198,416	288
Sustainable Land Based (Workin	EC Pott River	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 1,517,152	R 1,625,388	371
Sustainable Land Based (Workin	EC Rehabilitation Carbon Spekbo	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,230,004	R 4,486,362	182
Sustainable Land Based (Workin	EC Xuka Drift	Water Affairs & Forestry	EC	Chris Hani	Sakhisizwe	R 1,966,764	R 2,178,877	445
Sustainable Land Based (Workin	EC SANDF 6SAI	Water Affairs & Forestry	EC	Cacadu	Makana	R 184,044	R 163,996	32
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs & Forestry	GP	West Rand	Mogale City	R 1,142,950	R 1,142,950	73
Sustainable Land Based (Workin	EC Swartkops	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 426,708	R 414,382	32
Sustainable Land Based (Workin	EC Tsomo	Water Affairs & Forestry	EC	Chris Hani	Emalahleni EC	R 2,488,942	R 2,488,942	570
Sustainable Land Based (Workin	EC Umnga Flats	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 2,299,821	R 2,279,726	615
Sustainable Land Based (Workin	EC Umzimkulu-Mvenyane	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 605,941	R 585,316	174
Sustainable Land Based (Workin	EC Umzimvubu-Madlangala	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 602,660	R 533,224	178
Sustainable Land Based (Workin	EC Umzimvubu-Mdakeni	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 637,937	R 568,538	200
Sustainable Land Based (Workin	EC Umzimvubu-Njijini	Water Affairs & Forestry	EC	Alfred Nzo	Umzimvubu	R 579,000	R 490,467	221
Sustainable Land Based (Workin	EC Sand/Bulk River	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,067,573	R 2,130,341	291
Sustainable Land Based (Workin	WCNCB Elandskloof	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 436,198	R 505,010	213
Sustainable Land Based (Workin	WC Uniondale	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 1,888,078	R 1,741,405	545
Sustainable Land Based (Workin	WC Worcester	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 2,148,661	R 2,148,661	981
Sustainable Land Based (Workin	WC Wupperthal	Water Affairs & Forestry	WC	West Coast	Cederberg	R 437,908	R 444,924	70
Sustainable Land Based (Workin	WC_Haat_Karata	Water Affairs & Forestry	WC	Eden	Knysna	R 2,173,360	R 1,864,870	258
Sustainable Land Based (Workin	WCNCB Botrivier	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,407,131	R 595,715	230
Sustainable Land Based (Workin	WCNCB Cape Flats	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 563,409	R 594,955	321
Sustainable Land Based (Workin	Mpu High Altitude	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,535,053	R 1,492,724	40
Sustainable Land Based (Workin	WCNCB De Hoop	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 895,852	R 713,837	350
Sustainable Land Based (Workin	WC SANDF SIMONSTOWN	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 443,117	R 110,173	15
Sustainable Land Based (Workin	WCNCB Gamkaberg	Water Affairs & Forestry	WC	Eden	Kannaland	R 462,827	R 116,146	39
Sustainable Land Based (Workin	WCNCB Genadendal	Water Affairs & Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,067,274	R 1,067,274	400
Sustainable Land Based (Workin	WCNCB Goukamma	Water Affairs & Forestry	WC	Eden	Knysna	R 256,586	R 157,771	147
Sustainable Land Based (Workin	WCNCB Grootvadersbosch	Water Affairs & Forestry	WC	Eden	Hessequa	R 676,603	R 75,446	30
Sustainable Land Based (Workin	WCNCB Helderberg	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 395,936	R 132,136	93
Sustainable Land Based (Workin	WCNCB Hottentots Holland	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 1,653,300	R 1,653,300	714
Sustainable Land Based (Workin	WCNCB Kammannassie	Water Affairs & Forestry	WC	Eden	Oudtshoorn	R 375,398	R 375,398	64
Sustainable Land Based (Workin	WCNCB Ceres	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 2,309,185	R 1,078,056	424
Sustainable Land Based (Workin	WC Karata	Water Affairs & Forestry	WC	Eden	Knysna	R 2,160,920	R 1,985,294	789
Sustainable Land Based (Workin	WC Berg River	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 1,758,545	R 1,493,749	419
Sustainable Land Based (Workin	WC Brandwacht	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,005,126	R 1,229,267	104
Sustainable Land Based (Workin	WC Breede River	Water Affairs & Forestry	WC	Cape Winelands	Breede Valley	R 2,177,948	R 2,177,948	899
Sustainable Land Based (Workin	WC Buffeljags	Water Affairs & Forestry	WC	Overberg	Swellendam	R 1,758,545	R 1,758,545	769

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WC Calvinia	Water Affairs & Forestry	NC	Namakwa	Hantam	R 3,840,792	R 3,530,240	1278
Sustainable Land Based (Workin	WC Citrusdal	Water Affairs & Forestry	WC	West Coast	Cederberg	R 2,688,559	R 3,168,210	979
Sustainable Land Based (Workin	WC Duivenhoks	Water Affairs & Forestry	WC	Overberg	Overberg DMA	R 1,735,800	R 1,735,800	907
Sustainable Land Based (Workin	WC Stellenbosch	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 819,282	R 704,680	233
Sustainable Land Based (Workin	WC Hermanus_ Onrus	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,042,080	R 470,965	100
Sustainable Land Based (Workin	WC SANDF YOUNGSFIELD	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 128,744	R 62,601	11
Sustainable Land Based (Workin	WC Kleinriver	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,613,647	R 428,912	165
Sustainable Land Based (Workin	WC Knysna	Water Affairs & Forestry	WC	Eden	Knysna	R 2,173,360	R 1,864,870	953
Sustainable Land Based (Workin	WC Leeu Gamka	Water Affairs & Forestry	WC	Central Karoo	Prince Albert	R 626,045	R 626,045	437
Sustainable Land Based (Workin	WC Protea	Water Affairs & Forestry	WC	Overberg	Overstrand	R 1,314,372	R 690,515	185
Sustainable Land Based (Workin	WC Robertson/McGregor	Water Affairs & Forestry	WC	Cape Winelands	Breede River/Winelands	R 372,204	R 308,011	160
Sustainable Land Based (Workin	WC SANDF ACACIA PARK	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 124,390	R 67,388	33
Sustainable Land Based (Workin	WCNCB Outeniqua	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,076,566	R 2,012,073	556
Sustainable Land Based (Workin	WC Groot Brak	Water Affairs & Forestry	WC	Eden	Mossel Bay	R 2,017,332	R 1,810,812	922
Sustainable Land Based (Workin	CLANWILLIAM FIRE BASE	Water Affairs & Forestry	WC	West Coast	Cederberg	R 744,681	R 591,711	20
Sustainable Land Based (Workin	WCNCB Limietberg	Water Affairs & Forestry	WC	Cape Winelands	Drakenstein	R 2,044,395	R 2,044,395	757
Sustainable Land Based (Workin	SHAFTON FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	The uMsunduzi	R 744,681	R 591,711	49
Sustainable Land Based (Workin	NDUMO FIRE BASE	Water Affairs & Forestry	KN	iLembe	Ndwedwe	R 744,681	R 591,711	33
Sustainable Land Based (Workin	LOTHENI FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	Impendle	R 744,681	R 591,711	33
Sustainable Land Based (Workin	KRANSKOP FIRE BASE	Water Affairs & Forestry	KN	Umzinyathi	uMvoti	R 744,681	R 591,711	30
Sustainable Land Based (Workin	KOKSTAD FIRE BASE	Water Affairs & Forestry	KN	Sisonke	Greater Kokstad	R 744,681	R 591,711	33
Sustainable Land Based (Workin	HLUHLUWE FIRE BASE	Water Affairs & Forestry	KN	UMgungundlovu	The uMsunduzi	R 744,681	R 591,711	33
Sustainable Land Based (Workin	CATHEDRAL PEAK FIRE BAS	Water Affairs & Forestry	KN	Zululand	Ulundi	R 744,681	R 591,711	31
Sustainable Land Based (Workin	CWDM FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 744,681	R 591,711	27
Sustainable Land Based (Workin	ESHOWE FIRE BASE	Water Affairs & Forestry	KN	Uthungulu	Mthonjaneni	R 744,681	R 591,711	31
Sustainable Land Based (Workin	JONKERSHOEK FIRE BASE	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 744,681	R 591,711	50
Sustainable Land Based (Workin	NEULANDS FIRE BASE	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 744,681	R 591,711	41
Sustainable Land Based (Workin	SWELLEDAM FIRE BASE	Water Affairs & Forestry	WC	Overberg	Swellendam	R 744,681	R 591,711	29
Sustainable Land Based (Workin	SUIKERBOSRAND FIRE BASE	Water Affairs & Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 744,681	R 591,711	34
Sustainable Land Based (Workin	GRASKOP FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 744,681	R 591,711	55
Sustainable Land Based (Workin	LOSKOP DAM FIRE BASE	Water Affairs & Forestry	LP	Sekhukhune	Greater Groblersdal	R 744,681	R 591,711	33
Sustainable Land Based (Workin	LYDENBURG FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 744,681	R 591,711	34
Sustainable Land Based (Workin	GIANTS CASTLE FIRE BASE	Water Affairs & Forestry	KN	Zululand	Ulundi	R 744,681	R 591,711	33
River Clean and Green	Lotus River Project	DEADP	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,800,000	R 1,307,907	79
Sustainable Land Based (Workin	WC Asbos_ HAAT	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 2,306,718	R 2,306,718	360
Sustainable Land Based (Workin	WCNCB Riverlands	Water Affairs & Forestry	WC	West Coast	Swartland	R 1,139,400	R 1,139,400	526
Sustainable Land Based (Workin	WCNCB Steenbras	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 493,749	R 197,762	150

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WCNCB Swartberg	Water Affairs & Forestry	WC	Eden	Kannaland	R 2,404,797	R 195,865	98
Sustainable Land Based (Workin	WCNCB Upper Palmiet	Water Affairs & Forestry	WC	Overberg	Theewaterskloof	R 357,380	R 357,380	170
Sustainable Land Based (Workin	WCNCB Voelvlei	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,400,985	R 1,400,985	865
Sustainable Land Based (Workin	WCNCB Walkerbay	Water Affairs & Forestry	WC	Overberg	Overstrand	R 3,865,035	R 828,221	326
Sustainable Land Based (Workin	SHONGWENI FIRE BASE	Water Affairs & Forestry	KN	eThekwini Metro	eThekwini Metro	R 744,681	R 591,711	33
Sustainable Land Based (Workin	SANP Karoo	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 2,089,879	R 554,504	137
Sustainable Land Based (Workin	WCNCB Marloth	Water Affairs & Forestry	WC	Overberg	Swellendam	R 706,562	R 270,129	109
Sustainable Land Based (Workin	WARBURTON FIRE BASE	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 744,681	R 591,711	48
Sustainable Land Based (Workin	NELSPRUIT FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 744,681	R 591,711	56
Sustainable Land Based (Workin	LOUIS TRICHARDT FIRE BAS	Water Affairs & Forestry	LP	Vhembe	Makhado	R 744,681	R 591,711	35
Sustainable Land Based (Workin	THULAMAHASHE FIRE BASE	Water Affairs & Forestry	MP	Ehlanzeni	Bushbuckridge	R 744,681	R 591,711	34
Sustainable Land Based (Workin	TZANEEN FIRE BASE	Water Affairs & Forestry	LP	Mopani	Greater Letaba	R 744,681	R 591,711	35
Sustainable Land Based (Workin	SEKORORO FIRE BASE	Water Affairs & Forestry	LP	Mopani	Maruleng	R 760,870	R 184,825	30
Sustainable Land Based (Workin	QHUDENI FIRE BASE	Water Affairs & Forestry	KN			R 744,674	R 591,711	32
Sustainable Land Based (Workin	WCNCB Waterval	Water Affairs & Forestry	WC	Cape Winelands	Witzenberg	R 1,164,434	R 964,316	394
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs & Forestry	NC	Namakwa	KhI'i-Ma	R 676,603	R 676,603	32
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs & Forestry	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 331,721	R 328,274	44
Sustainable Land Based (Workin	NC Hertzogville	Water Affairs & Forestry	FS	Lejweleputswa	Tokologo	R 242,809	R 242,809	30
Sustainable Land Based (Workin	NC Hopetown	Water Affairs & Forestry	NC	Siyanda	Tsantsabane	R 262,599	R 262,599	11
Sustainable Land Based (Workin	NC Keimoes	Water Affairs & Forestry	NC	Namakwa	KhI'i-Ma	R 264,898	R 271,883	13
Sustainable Land Based (Workin	NC Kimberley	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 362,415	R 291,442	22
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs & Forestry	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 706,562	R 706,562	62
Sustainable Land Based (Workin	NC Kuruman	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 533,936	R 386,205	71
Sustainable Land Based (Workin	NC Douglas	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 275,905	R 307,769	35
Sustainable Land Based (Workin	NC Olifantshoek	Water Affairs & Forestry	NC	Kgalagadi	Gamagara	R 331,272	R 263,815	22
Sustainable Land Based (Workin	NC Delpportshoop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 123,168	R 140,920	11
Sustainable Land Based (Workin	NC Pella	Water Affairs & Forestry	NC	Namakwa	KhI'i-Ma	R 662,120	R 662,120	47
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs & Forestry	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 425,252	R 321,154	42
Sustainable Land Based (Workin	NC Prieska	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 607,831	R 607,831	47
Sustainable Land Based (Workin	NC SANDF KIMBERLEY	Water Affairs & Forestry	NC	Frances Baard	Dikgatlong	R 135,881	R 158,589	30
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs & Forestry	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 403,892	R 457,046	53
Sustainable Land Based (Workin	NC Upington	Water Affairs & Forestry	NC	Siyanda	'Kai' Garib	R 688,118	R 758,809	63
Sustainable Land Based (Workin	WC Beaufort Wes	Water Affairs & Forestry	WC	Central Karoo	Beaufort West	R 2,452,658	R 945,152	515
Sustainable Land Based (Workin	NC Niekerkshoop	Water Affairs & Forestry	NC	Pixley ka Seme	Siyathemba	R 436,198	R 436,198	50
Sustainable Land Based (Workin	Mpu White River	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 842,732	R 627,221	36
Sustainable Land Based (Workin	Mpu Louws creek_Crocodile	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,613,647	R 1,613,647	75
Sustainable Land Based (Workin	Mpu Lower Komati	Water Affairs & Forestry	MP	Ehlanzeni	Nkomazi	R 1,003,562	R 1,136,553	61

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Mpu Nooitgedacht	Water Affairs & Forestry	MP	Nkangala	Highlands	R 1,304,055	R 1,135,200	75
Sustainable Land Based (Workin	Mpu Oshoek	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,708,627	R 1,451,418	92
Sustainable Land Based (Workin	Mpu Peebles_North	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 709,367	R 568,809	66
Sustainable Land Based (Workin	Mpu Robbers Pass	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,107,366	R 1,198,393	110
Sustainable Land Based (Workin	Mpu Upper Elands	Water Affairs & Forestry	MP	Nkangala	Highlands	R 1,760,394	R 1,729,523	122
Sustainable Land Based (Workin	NC Henkries	Water Affairs & Forestry	NC	Namakwa	Nama Khoi	R 462,827	R 462,827	30
Sustainable Land Based (Workin	Mpu Vygeboom Dam	Water Affairs & Forestry	MP	Gert Sibande	Albert Luthuli	R 1,304,240	R 981,687	69
Sustainable Land Based (Workin	NC Vioolsdrif	Water Affairs & Forestry	NC	Namakwa	Hantam	R 243,123	R 238,598	31
Sustainable Land Based (Workin	Mpu Witklip Dam -Sand river	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 691,900	R 682,752	80
Sustainable Land Based (Workin	NC Ashkam	Water Affairs & Forestry	NC	Siyanda	!Kai! Garib	R 594,914	R 660,765	70
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs & Forestry	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 551,121	R 434,652	72
Sustainable Land Based (Workin	NC Boshoff	Water Affairs & Forestry	FS	Lejweleputswa	Tokolologo	R 1,164,434	R 1,164,434	97
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs & Forestry	NC	Pixley ka Seme	Kareeberg	R 200,963	R 223,970	14
Sustainable Land Based (Workin	NC Britstown	Water Affairs & Forestry	NC	Pixley ka Seme	Emthanjeni	R 788,948	R 788,948	31
Sustainable Land Based (Workin	NC De Aar	Water Affairs & Forestry	NC	Pixley ka Seme	Thembelihle	R 381,741	R 372,316	33
Sustainable Land Based (Workin	Mpu Upper Sabie	Water Affairs & Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,525,480	R 1,313,770	74
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,552,623	R 2,486,361	952
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs & Forestry	NC	Namakwa	Namakwa DMA	R 975,302	R 975,302	55
Sustainable Land Based (Workin	SANP KNP North	Water Affairs & Forestry	LP	Mopani	Ba-Phalaborwa	R 1,588,907	R 1,732,845	280
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs & Forestry	LP	Mopani	Maruleng	R 1,888,078	R 1,888,078	361
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs & Forestry	MP	Ehlanzeni	Mbombela	R 2,000,511	R 2,142,808	364
Sustainable Land Based (Workin	SANP Knysna WFW	Water Affairs & Forestry	WC	Eden	Knysna	R 979,608	R 979,608	101
Sustainable Land Based (Workin	SANP Marakele	Water Affairs & Forestry	LP	Waterberg	Thabazimbi	R 934,448	R 932,314	185
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs & Forestry	EC	Chris Hani	Inxuba Yethemba	R 544,991	R 439,124	80
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs & Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 998,439	R 852,863	209
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,088,006	R 3,610,835	1058
Sustainable Land Based (Workin	SANP Dongola Maphungupwe	Water Affairs & Forestry	LP	Vhembe	Musina	R 135,548	R 140,288	56
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs & Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,399,479	R 2,440,490	533
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,404,797	R 2,404,797	455
Sustainable Land Based (Workin	SANP West Coast	Water Affairs & Forestry	WC	West Coast	Saldanha Bay	R 1,023,556	R 1,029,344	291
Sustainable Land Based (Workin	SANP Wilderness Lakes	Water Affairs & Forestry	WC	Eden	George	R 1,659,731	R 746,923	125
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 973,562	R 852,051	202
Sustainable Land Based (Workin	WC Asbos_DWAF	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 1,761,487	R 1,761,487	483
Sustainable Land Based (Workin	PIET RETIEF FIRE BASE	Water Affairs & Forestry	MP	Gert Sibande	Mkhondo	R 744,681	R 591,711	33
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs & Forestry	NC	Namakwa	Karoo Hoogland	R 604,299	R 669,923	164
Sustainable Land Based (Workin	NW Lower Kwena	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 692,089	R 620,732	468
Sustainable Land Based (Workin	NC Volop	Water Affairs & Forestry	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 594,494	R 582,574	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Witbank	Water Affairs & Forestry	NC	Namakwa	Nama Khoi	R 634,048	R 634,048	68
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs & Forestry	NC	Namakwa	Hantam	R 372,204	R 372,204	12
Sustainable Land Based (Workin	NW Bophirima	Water Affairs & Forestry	NW	Bophirima	Kagisano	R 1,010,104	R 329,805	468
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 670,896	R 688,419	468
Sustainable Land Based (Workin	NW CARA- Brits	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 892,639	R 1,000,674	624
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs & Forestry	NW	Central	Ramotshere Moiloa	R 647,883	R 746,711	468
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs & Forestry	LP	Vhembe	Mutale	R 1,406,032	R 1,521,566	253
Sustainable Land Based (Workin	NW Koster	Water Affairs & Forestry	NW	Bojanala	Kgetlengrivier	R 841,079	R 785,330	468
Sustainable Land Based (Workin	WC Asbos_TCTA	Water Affairs & Forestry	WC	Cape Winelands	Stellenbosch	R 3,936,118	R 2,390,644	705
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 664,370	R 572,952	468
Sustainable Land Based (Workin	NW Swartspruit	Water Affairs & Forestry	NW	Bojanala	Madibeng	R 895,852	R 895,852	468
Sustainable Land Based (Workin	NW Zeerust	Water Affairs & Forestry	NW	Central	Ramotshere Moiloa	R 674,792	R 577,597	468
Sustainable Land Based (Workin	SANP Addo	Water Affairs & Forestry	EC	Cacadu	Sunday's River Valley	R 1,707,913	R 1,957,574	393
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs & Forestry	WC	Overberg	Cape Agulhas	R 2,452,658	R 2,452,658	794
Sustainable Land Based (Workin	SANP Augrabies	Water Affairs & Forestry	WC	Siyanda	!Kai! Garib	R 452,757	R 298,066	13
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs & Forestry	WC	Overberg	Swellendam	R 214,560	R 157,581	47
Sustainable Land Based (Workin	NW Hexriver	Water Affairs & Forestry	NW	Bojanala	Rustenburg	R 635,573	R 507,069	468

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F7

Government Sector : Environmental & Culture

National Gov : Arts & Culture

Number of Projects : 106

Average manual workers daily wage rate:
R 30.00

Totals :	R 25,647,950	R 19,011,270	2,204
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Ntuzuma Art and Craft Project	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ziyabuya Emasweni	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 125,000	R 87,500	20
Working for Tourism (Investing i	Injabulo Women's Club	Arts & Culture	KN	Umzinyathi	Msinga	R 125,000	R 87,500	20
Working for Tourism (Investing i	Sihlangene Project	Arts & Culture	KN	Umzinyathi	uMvoti	R 194,750	R 136,325	20
Working for Tourism (Investing i	South Coast Ceramics	Arts & Culture	KN	Ugu	Umzumbe	R 125,000	R 87,500	20
Working for Tourism (Investing i	Sayoni Business Enterprise	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 125,000	R 125,000	20
Working for Tourism (Investing i	Big Five Association- Nibela	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 125,000	R 125,000	20
Working for Tourism (Investing i	Big Five Association- Mqobokaz	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 125,000	R 125,000	20
Working for Tourism (Investing i	Big Five Association - Makhasa	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 125,000	R 125,000	20
Working for Tourism (Investing i	Big Five Association - Hluhluwe	Arts & Culture	KN	Umkhanyakude	The Big 5 False Bay	R 125,000	R 87,500	20
Working for Tourism (Investing i	Amaoti Disabled Group	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 187,500	R 131,250	20
Working for Tourism (Investing i	Ukhamba Pottery Centre-Daggakr	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 400,000	R 280,000	30
Working for Tourism (Investing i	Ezingeni Disabled Group	Arts & Culture	KN	Uthungulu	uMlalazi	R 375,000	R 262,500	20
Working for Tourism (Investing i	New Multi Arts Project	Arts & Culture	LP	Mopani	Ba-Phalaborwa	R 500,000	R 375,000	17
Working for Tourism (Investing i	KwaMashu Arts and Culture	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 250,000	R 175,000	18
Working for Tourism (Investing i	Zigqaje Project	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 187,500	R 131,250	19
Working for Tourism (Investing i	Mbalizethu Craft Project	Arts & Culture	KN	Umkhanyakude	Mtubatuba	R 125,000	R 87,500	18
Working for Tourism (Investing i	Fodo Empowermwnt Art Project	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Nyoni Crafters	Arts & Culture	KN	Uthungulu	uMlalazi	R 250,000	R 175,000	22
Working for Tourism (Investing i	Sodlasonke Nondweni Club	Arts & Culture	KN	Umzinyathi	Nqutu	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ababumbi Arts and Ceramics	Arts & Culture	KN	UMgungundlovu	The uMsunduzi	R 250,000	R 175,000	11
Working for Tourism (Investing i	Ekhaya Creative Industries - Musi	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ekhaya Creative Industries - Dram	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ekhaya Creative Industries - Art D	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Phagamang Disabled	Arts & Culture	LP	Capricorn	Blouberg	R 125,000	R 87,500	23
Working for Tourism (Investing i	Azul Designs	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 250,000	R 175,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Bakgobokane Arts and Culture	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 500,000	R 350,000	48
Working for Tourism (Investing i	Romana Art and Craft	Arts & Culture	LP	Capricorn	Polokwane	R 125,000	R 125,000	24
Working for Tourism (Investing i	Mphokaneng Traditional Pottery	Arts & Culture	LP	Capricorn	Blouberg	R 125,000	R 125,000	20
Working for Tourism (Investing i	Letsopa Pottery	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 125,000	R 125,000	20
Working for Tourism (Investing i	Ifa Craft Project	Arts & Culture	LP	Vhembe	Thulamela	R 125,000	R 125,000	20
Working for Tourism (Investing i	Greater Giyani Jewellery	Arts & Culture	LP	Mopani	Greater Giyani	R 483,100	R 483,100	37
Working for Tourism (Investing i	Bolobedu Community Arts and Cu	Arts & Culture	LP	Mopani	Greater Letaba	R 200,000	R 200,000	20
Working for Tourism (Investing i	2 Get Ready Parole Rehabilitation	Arts & Culture	LP	Vhembe	Thulamela	R 173,250	R 173,250	21
Working for Tourism (Investing i	Sekhukhune Arts and Cultural For	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 187,500	R 131,250	23
Working for Tourism (Investing i	Bosele Handcraft Centre	Arts & Culture	LP	Sekhukhune	Greater Groblersdal	R 187,500	R 131,250	20
Working for Tourism (Investing i	Mavayeye Business Enterprise	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 125,000	R 125,000	21
Working for Tourism (Investing i	Trinity Embroidery	Arts & Culture	LP	Capricorn	Polokwane	R 187,500	R 131,250	20
Working for Tourism (Investing i	Inanda Arts and Craft	Arts & Culture	KN	eThekwin Metro	eThekwin Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Titirheleni Women's Development	Arts & Culture	LP	Mopani	Greater Tzaneen	R 250,000	R 175,000	20
Working for Tourism (Investing i	Tiakeni Women's Club	Arts & Culture	LP	Vhembe	Thulamela	R 187,500	R 131,250	30
Working for Tourism (Investing i	Mahlako Traditional Clothes	Arts & Culture	LP	Sekhukhune	Fetakgomo	R 250,000	R 175,000	20
Working for Tourism (Investing i	New Multi Arts Project	Arts & Culture	LP	Mopani	Ba-Phalaborwa	R 250,000	R 175,000	20
Working for Tourism (Investing i	Neotha Arts and Culture	Arts & Culture	LP	Sekhukhune	Greater Tubatse	R 500,000	R 350,000	41
Working for Tourism (Investing i	Giyani Acc Investment in Culture	Arts & Culture	LP	Mopani	Greater Giyani	R 250,000	R 175,000	25
Working for Tourism (Investing i	Thohoyandou Acc Investment in C	Arts & Culture	LP	Vhembe	Thulamela	R 250,000	R 175,000	20
Working for Tourism (Investing i	Mafofoshankwethabeng Kiba	Arts & Culture	LP	Sekhukhune	Makhuduthamaga	R 500,000	R 350,000	40
Working for Tourism (Investing i	Bangwanathe Disabled project	Arts & Culture	LP	Waterberg	Mogalakwena	R 375,000	R 262,500	20
Working for Tourism (Investing i	Motumo Trading Post	Arts & Culture	LP	Capricorn	Molemole	R 250,000	R 175,000	20
Working for Tourism (Investing i	Mahlori ya Mavoko	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 250,000	R 175,000	18
Working for Tourism (Investing i	Tingwhazi Art and Craft	Arts & Culture	LP	Mopani	Greater Giyani	R 187,500	R 131,250	28
Working for Tourism (Investing i	Nalituba Womens' Group	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 250,000	R 175,000	19
Working for Tourism (Investing i	South African Active Disabled Gr	Arts & Culture	MP	Ehlanzeni	Bushbuckridge	R 187,500	R 187,500	22
Working for Tourism (Investing i	kgathane Cultural Tourism	Arts & Culture	NC	Pixley ka Seme	Siyancuma	R 125,000	R 87,500	20
Working for Tourism (Investing i	Hala Masibebanye Cultural Projec	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 375,000	R 262,500	20
Working for Tourism (Investing i	Lejoaneng Itshepeng project	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 125,000	R 87,500	22
Working for Tourism (Investing i	Tshiamo Arts and Craft	Arts & Culture	FS	Motheo	Mangaung	R 125,000	R 125,000	17
Working for Tourism (Investing i	Bahlodi Community Arts	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 125,000	22
Working for Tourism (Investing i	Namahadi African Arts	Arts & Culture	FS	Fezile Dabi	Mafube	R 125,000	R 125,000	20
Working for Tourism (Investing i	New Essence	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 312,500	R 218,750	22
Working for Tourism (Investing i	Tsohang le iketsetse Basotho	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 250,000	R 175,000	22
Working for Tourism (Investing i	Thaba Blinds	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 500,000	R 350,000	22
Working for Tourism (Investing i	Raohelang Bahahlodi	Arts & Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 250,000	R 175,000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Community upliftment	Arts & Culture	FS	Motheo	Mangaung	R 250,000	R 175,000	19
Working for Tourism (Investing i	Siyazenzela Woodwork Project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ikgopoleng	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 87,500	18
Working for Tourism (Investing i	Mdatsane Art Centre	Arts & Culture	EC	Amatole	Buffalo City	R 125,000	R 87,500	17
Working for Tourism (Investing i	Itekeng Sewing Project	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 250,000	R 175,000	20
Working for Tourism (Investing i	Tiriano Project	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 125,000	R 87,500	20
Working for Tourism (Investing i	Kgalakgadi Jewellery Manufacture	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 250,000	R 175,000	20
Working for Tourism (Investing i	Zebra Arts and Craft	Arts & Culture	NC	Kgalagadi	Ga Segonyana	R 250,000	R 175,000	20
Working for Tourism (Investing i	The Crusaders	Arts & Culture	NC	Siyanda	//Khara Hais	R 250,000	R 175,000	35
Working for Tourism (Investing i	Kopano KeTholo	Arts & Culture	NW	Central	Mafikeng	R 278,500	R 194,950	20
Working for Tourism (Investing i	Letsopa Art Works	Arts & Culture	NW	Central	Mafikeng	R 250,000	R 175,000	11
Working for Tourism (Investing i	Vukani Vafazi	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 175,000	20
Working for Tourism (Investing i	Ubuhlanti Cultural Centre	Arts & Culture	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 175,000	18
Working for Tourism (Investing i	Masiphatisane Development Agen	Arts & Culture	WC	Eden	Oudtshoorn	R 687,500	R 481,250	73
Working for Tourism (Investing i	Illenge Multipurpose Centre	Arts & Culture	WC	West Coast	Swartland	R 125,000	R 87,500	20
Working for Tourism (Investing i	Nkapeseng Beadworks	Arts & Culture	FS	Lejweleputswa	Matjhabeng	R 125,000	R 87,500	20
Working for Tourism (Investing i	George Pemba	Arts & Culture	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 308,750	R 216,125	2
Working for Tourism (Investing i	A pottery Centre-Amersfoort	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 250,000	R 175,000	22
Working for Tourism (Investing i	The Reeds and Grass project	Arts & Culture	MP	Gert Sibande	Pixley Ka Seme	R 250,000	R 175,000	20
Working for Tourism (Investing i	Alexandra Multi Arts	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 398,500	R 398,500	35
Working for Tourism (Investing i	Winterveldt Arts and Culture Dev	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 175,000	25
Working for Tourism (Investing i	Zenzele Women's Project	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 375,000	R 262,500	26
Working for Tourism (Investing i	Umzansi Designers	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 350,000	18
Working for Tourism (Investing i	A & C Academy of Music and Per	Arts & Culture	GP	Johannesburg Metro	Johannesburg Metro	R 125,000	R 87,500	6
Working for Tourism (Investing i	Film and TV Unit Monash South	Arts & Culture	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	30
Working for Tourism (Investing i	Zenzele Weaving	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 187,500	R 131,250	12
Working for Tourism (Investing i	Masikhanye Handcraft	Arts & Culture	EC	Cacadu	Makana	R 125,000	R 87,500	9
Working for Tourism (Investing i	Nomvete Productions	Arts & Culture	EC	Chris Hani	Emalahleni EC	R 250,000	R 175,000	11
Working for Tourism (Investing i	Shinta Art Centre	Arts & Culture	EC	Alfred Nzo	Umzimvubu	R 225,600	R 157,920	19
Working for Tourism (Investing i	Jura Creations	Arts & Culture	EC	Amatole	Mnquma	R 192,000	R 134,400	5
Working for Tourism (Investing i	Tribal Zone Training Centre	Arts & Culture	EC	Amatole	Ngqushwa	R 125,000	R 87,500	7
Working for Tourism (Investing i	Sisonke Women's Community Proj	Arts & Culture	EC	Amatole	Buffalo City	R 375,000	R 262,500	20
Working for Tourism (Investing i	IxukaRiver Art Centre	Arts & Culture	EC	Chris Hani	Engcobo	R 500,000	R 350,000	23
Working for Tourism (Investing i	Nojoli Weavers	Arts & Culture	EC	Cacadu	Blue Crane Route	R 125,000	R 87,500	10
Working for Tourism (Investing i	Elliot Beaders	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 250,000	R 175,000	21
Working for Tourism (Investing i	Vukani Cultural group	Arts & Culture	EC	Chris Hani	Lukanji	R 250,000	R 175,000	19
Working for Tourism (Investing i	Maliphuhle Ilenge Lamakhosikazi	Arts & Culture	EC	Chris Hani	Inxuba Yethemba	R 250,000	R 175,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing i	Nemato Craft Centre	Arts & Culture	EC	Cacadu	Ndlambe	R 375,000	R 262,500	17
Working for Tourism (Investing i	Masithembe Beadwork	Arts & Culture	EC	Chris Hani	Sakhisizwe	R 250,000	R 175,000	20
Working for Tourism (Investing i	Gompo Art Centre	Arts & Culture	EC	Amatole	Buffalo City	R 125,000	R 87,500	6
Working for Tourism (Investing i	Gecko Afrika Design	Arts & Culture	EC	Amatole	Buffalo City	R 125,000	R 87,500	9
Working for Tourism (Investing i	West Coast People's Village	Arts & Culture	WC	West Coast	Matzikama	R 250,000	R 175,000	12
Working for Tourism (Investing i	Masande Beadwork	Arts & Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 231,000	R 161,700	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F8

Government Sector : Environmental & Culture

National Gov : AGRICULTURE

Number of Projects : 117

Average manual workers daily wage rate:
R 44.06

Totals :	R 59,086,686	R 47,540,612	7,989
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Jamestown fence	AGRICULTURE	EC	Chris Hani	Senqu	R 210,000	R 210,000	17
Sustainable Land Based (CASP)	ROCKLAND	AGRICULTURE	EC	Chris Hani	Tsolwana	R 299,000	R 299,000	20
Sustainable Land Based (CASP)	Vukani mankwe	AGRICULTURE	EC	Chris Hani	Senqu	R 200,000	R 200,000	15
Sustainable Land Based (CASP)	Ward 4 irrigation	AGRICULTURE	EC	Chris Hani	Senqu	R 200,000	R 200,000	15
Sustainable Land Based (CASP)	Ward 4 erosion	AGRICULTURE	EC	Chris Hani	Senqu	R 300,000	R 300,000	600
Sustainable Land Based (CASP)	Bovest	AGRICULTURE	EC	Central Karoo	Maletswai	R 100,000	R 100,000	12
Sustainable Land Based (CASP)	Elsieskraal	AGRICULTURE	EC	Chris Hani	Maletswai	R 175,000	R 175,000	13
Sustainable Land Based (CASP)	Vaalrap	AGRICULTURE	EC	Chris Hani	Maletswai	R 175,000	R 175,000	14
Sustainable Land Based (CASP)	Kildare	AGRICULTURE	EC	Chris Hani	Maletswai	R 100,000	R 100,000	12
Sustainable Land Based (CASP)	Croxteth	AGRICULTURE	EC	Chris Hani	Maletswai	R 100,000	R 100,000	12
Sustainable Land Based (CASP)	Ward 4 fencing	AGRICULTURE	EC	Chris Hani	Senqu	R 300,000	R 300,000	550
Sustainable Land Based (CASP)	Palmietfontein	AGRICULTURE	EC	Chris Hani	Senqu	R 50,000	R 50,000	5
Sustainable Land Based (CASP)	Esperence	AGRICULTURE	EC	Chris Hani	Senqu	R 175,000	R 175,000	9
Sustainable Land Based (CASP)	Ward 4 stock	AGRICULTURE	EC	Chris Hani	Senqu	R 100,000	R 100,000	12
Sustainable Land Based (CASP)	Jamestown commonage	AGRICULTURE	EC	Chris Hani	Senqu	R 300,000	R 300,000	30
Sustainable Land Based (CASP)	Mfinci	AGRICULTURE	EC	Chris Hani	Senqu	R 50,000	R 50,000	9
Sustainable Land Based (CASP)	Vaalrand fence	AGRICULTURE	EC	Chris Hani	Gariep	R 200,000	R 200,000	15
Sustainable Land Based (CASP)	Vaalrand stock water	AGRICULTURE	EC	Chris Hani	Gariep	R 100,000	R 100,000	10
Sustainable Land Based (CASP)	Burgerdorp commonage	AGRICULTURE	EC	Chris Hani	Gariep	R 100,000	R 100,000	10
Sustainable Land Based (CASP)	Sandbust fence	AGRICULTURE	EC	Chris Hani	Gariep	R 200,000	R 200,000	17
Sustainable Land Based (CASP)	Sandbust stock water	AGRICULTURE	EC	Chris Hani	Gariep	R 70,000	R 70,000	7
Sustainable Land Based (CASP)	Umzimvubu valley	AGRICULTURE	EC	Chris Hani	Umzimvubu	R 2,445,000	R 2,445,000	81
Sustainable Land Based (CASP)	Malenge	AGRICULTURE	EC	Chris Hani	Umzimvubu	R 875,000	R 875,000	29
Sustainable Land Based (CASP)	Try again	AGRICULTURE	EC	Chris Hani	Umzimvubu	R 150,000	R 150,000	10
Sustainable Land Based (CASP)	Mandileni	AGRICULTURE	EC	Chris Hani	Umzimvubu	R 210,000	R 210,000	19
Sustainable Land Based (CASP)	Mabua	AGRICULTURE	EC	Chris Hani	Umzimvubu	R 150,000	R 150,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Lourdes	AGRICULTURE	EC	Chris Hani	Umzimvubu	R 150,000	R 150,000	15
Sustainable Land Based (CASP)	Lenns	AGRICULTURE	EC	Chris Hani	Umzimvubu	R 290,000	R 290,000	25
Sustainable Land Based (CASP)	Swartfontein	AGRICULTURE	EC	Chris Hani	Senqu	R 150,000	R 150,000	10
Sustainable Land Based (CASP)	Lower Wodehouse wool growers	AGRICULTURE	EC	Chris Hani	Intsika Yethu	R 270,000	R 270,000	8
Sustainable Land Based (CASP)	ISIDINGO CPA	AGRICULTURE	EC	Chris Hani	Inxuba Yethemba	R 324,000	R 324,000	25
Sustainable Land Based (CASP)	Alfred Songo farm	AGRICULTURE	EC	Chris Hani	Emalahleni EC	R 319,000	R 319,000	15
Sustainable Land Based (CASP)	Khuthalani Agric. Coop	AGRICULTURE	EC	Chris Hani	Emalahleni EC	R 274,000	R 274,000	15
Sustainable Land Based (CASP)	Allen Water FA	AGRICULTURE	EC	Chris Hani	Lukanji	R 300,000	R 300,000	20
Sustainable Land Based (CASP)	Shiloh irrigatio scheme	AGRICULTURE	EC	Chris Hani	Lukanji	R 2,600,000	R 2,600,000	80
Sustainable Land Based (CASP)	Amper Bo	AGRICULTURE	EC	Chris Hani	Lukanji	R 281,000	R 281,000	15
Sustainable Land Based (CASP)	Jacohn	AGRICULTURE	EC	Chris Hani	Inkwanca	R 573,000	R 573,000	5
Sustainable Land Based (CASP)	Ulapool	AGRICULTURE	EC	Chris Hani	Sakhisizwe	R 300,000	R 300,000	20
Sustainable Land Based (CASP)	Mjanyana	AGRICULTURE	EC	Chris Hani	Engcobo	R 95,000	R 95,000	6
Sustainable Land Based (CASP)	Qamata irrigation	AGRICULTURE	EC	Chris Hani	Intsika Yethu	R 2,847,000	R 2,847,000	90
Sustainable Land Based (CASP)	Masithini poultry	AGRICULTURE	EC	Chris Hani	Intsika Yethu	R 230,000	R 230,000	20
Sustainable Land Based (CASP)	Draaifontein	AGRICULTURE	EC	Chris Hani	Intsika Yethu	R 254,000	R 254,000	7
Sustainable Land Based (CASP)	Bensonvale	AGRICULTURE	EC	Chris Hani	Senqu	R 60,000	R 60,000	9
Sustainable Land Based (CASP)	Tentergate wool growers associati	AGRICULTURE	EC	Chris Hani	Tsolwana	R 114,000	R 114,000	10
Sustainable Land Based (CASP)	Tyhefu irrigation	AGRICULTURE	EC	Amatole	Ngqushwa	R 7,500,000	R 7,500,000	250
Sustainable Land Based (CASP)	Mbulu Hill farmers association	AGRICULTURE	EC	Chris Hani	Intsika Yethu	R 200,000	R 200,000	8
Sustainable Land Based (CASP)	Sonop farm	AGRICULTURE	EC	Chris Hani	Lukanji	R 74,000	R 74,000	7
Sustainable Land Based (CASP)	Pitseng farms	AGRICULTURE	EC	Chris Hani	Elundini	R 95,000	R 95,000	10
Sustainable Land Based (CASP)	Pitseng farms colon ptn	AGRICULTURE	EC	Chris Hani	Elundini	R 80,000	R 80,000	10
Sustainable Land Based (CASP)	Kete-kete	AGRICULTURE	EC	Chris Hani	Elundini	R 85,000	R 85,000	10
Sustainable Land Based (CASP)	Sisonke	AGRICULTURE	EC	Chris Hani	Elundini	R 600,000	R 600,000	25
Sustainable Land Based (CASP)	Narrowvale	AGRICULTURE	EC	Chris Hani	Elundini	R 250,000	R 250,000	17
Sustainable Land Based (CASP)	Maglona	AGRICULTURE	EC	Chris Hani	Elundini	R 150,000	R 150,000	13
Sustainable Land Based (CASP)	Tabasa	AGRICULTURE	EC	Chris Hani	Elundini	R 250,000	R 250,000	18
Sustainable Land Based (CASP)	Blikana	AGRICULTURE	EC	Chris Hani	Senqu	R 50,000	R 50,000	9
Sustainable Land Based (CASP)	Ristfontein	AGRICULTURE	EC	Chris Hani	Senqu	R 50,000	R 50,000	9
Sustainable Land Based (CASP)	Tynindini	AGRICULTURE	EC	Chris Hani	Senqu	R 50,000	R 50,000	9
Sustainable Land Based (CASP)	Spring groove wool growers assoc	AGRICULTURE	EC	Chris Hani	Tsolwana	R 119,000	R 119,000	17
Sustainable Land Based (Land C	Umthatha Dam Catchment LandC	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,300,000	R 2,190,000	45
Sustainable Land Based (Land C	Indermark	Agriculture	LP	Capricorn	Blouberg	R 323,400	R 23,665	70
Sustainable Land Based (Land C	Monare	Agriculture	LP	Capricorn	Polokwane	R 57,750	R 14,870	15
Sustainable Land Based (Land C	Maruleng Landcare area wide proj	Agriculture	LP	Mopani	Maruleng	R 1,917,000	R 484,279	520
Sustainable Land Based (Land C	Lower Berg Rivier Clearing	Agriculture	WC	West Coast	Bergrivier	R 245,000	R 219,228	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Klapmutskop AWP LandCare	Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 100,000	10
Sustainable Land Based (Land C	Bottelary LandCare	Agriculture	WC	Cape Winelands	Stellenbosch	R 100,000	R 100,000	25
Sustainable Land Based (Land C	Agter Groenberg alien Clearing	Agriculture	WC	Cape Winelands	Drakenstein	R 130,000	R 129,000	76
Sustainable Land Based (Land C	Klaarstroom Aliens	Agriculture	WC	Central Karoo	Prince Albert	R 345,000	R 150,000	28
Sustainable Land Based (Land C	Hartebeesrivier alien clearing	Agriculture	WC	Eden	Oudtshoorn	R 80,000	R 80,000	13
Sustainable Land Based (Land C	Goukou alien clearing	Agriculture	WC	Eden	Hessequa	R 200,000	R 199,849	34
Sustainable Land Based (Land C	Prospect alien clearing	Agriculture	WC	Eden	Hessequa	R 85,000	R 84,995	14
Sustainable Land Based (Land C	Heroldt Alien Clearing	Agriculture	WC	Eden	Oudtshoorn	R 130,000	R 130,000	20
Sustainable Land Based (CASP)	Willary	AGRICULTURE	EC	Chris Hani	Umzimvubu	R 420,000	R 420,000	35
Sustainable Land Based (Land C	Klein river Alien plant clearing	Agriculture	WC	Overberg	Overstrand	R 200,000	R 200,000	50
Sustainable Land Based (Land C	Kwa Qwabe Landcare	Agriculture	KN	iLembe	Maphumulo	R 300,000	R 288,489	197
Sustainable Land Based (Land C	Sterkspruit LandCare Project	Agriculture	EC	Ukhahlamba		R 2,500,000	R 1,411,000	160
Sustainable Land Based (Land C	Dlula Bedlala LandCare Project	Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 50,000	R 50,000	5
Sustainable Land Based (CASP)	Antovilla	Agriculture	LP	Vhembe	Musina	R 123,750	R 123,750	22
Sustainable Land Based (CASP)	Dolidoli	Agriculture	LP	Vhembe	Makhado	R 119,000	R 119,000	19
Sustainable Land Based (CASP)	Malonga	Agriculture	LP	Vhembe	Makhado	R 65,961	R 65,961	15
Sustainable Land Based (CASP)	Greenfarm	Agriculture	LP	Vhembe	Thulamela	R 96,000	R 96,000	24
Sustainable Land Based (CASP)	Mukhomi	Agriculture	LP	Vhembe	Thulamela	R 160,000	R 160,000	20
Sustainable Land Based (CASP)	Manenzhe	Agriculture	LP	Vhembe	Mutale	R 180,000	R 180,000	25
Sustainable Land Based (CASP)	Tshamutavha	Agriculture	LP	Vhembe	Mutale	R 156,000	R 156,000	20
Sustainable Land Based (CASP)	Tshibvumo	Agriculture	LP	Vhembe	Mutale	R 70,000	R 70,000	17
Sustainable Land Based (CASP)	Benjamin	Agriculture	LP	Vhembe	Makhado	R 48,000	R 48,000	14
Sustainable Land Based (CASP)	Mashamba	Agriculture	LP	Vhembe	Makhado	R 75,000	R 75,000	18
Sustainable Land Based (Land C	Spanjaardskloof Alien Clearing	Agriculture	WC	Overberg	Cape Agulhas	R 100,000	R 100,000	25
Sustainable Land Based (Land C	Isizwe-sethu Smero LC Project	Agriculture	KN	Umzinyathi	uMvoti	R 602,000	R 510,960	86
Sustainable Land Based (CASP)	Manamead	Agriculture	LP	Vhembe	Makhado	R 575,000	R 575,000	65
Sustainable Land Based (CASP)	Zanyokwe irrigation	AGRICULTURE	EC	Amatole	Amahlathi	R 500,000	R 500,000	20
Sustainable Land Based (CASP)	Keiskammahoe irrigation	AGRICULTURE	EC	Amatole	Amahlathi	R 3,497,000	R 3,497,000	100
Sustainable Land Based (CASP)	Sidindi land care	AGRICULTURE	EC	Chris Hani	Engcobo	R 1,614,000	R 1,614,000	30
Sustainable Land Based (CASP)	Lower Glen	AGRICULTURE	EC	Chris Hani	Sakhisizwe	R 45,000	R 45,000	14
Sustainable Land Based (Land C	Enviro Charcoal	Agriculture	FS	Motheo		R 752,000	R 454,839	63
Sustainable Land Based (Land C	Sehalahala Control	Agriculture	FS	Motheo	Mangaung	R 130,000	R 30,715	40
Sustainable Land Based (Land C	Bophelo ke Matla Medicinal Plant	Agriculture	FS	Fezile Dabi	Metsimaholo	R 586,000	R 277,346	81
Sustainable land-based livelihood	Elandsfontein Alien vegetation re	Agriculture	GP	Sedibeng District Municipality	Midvaal	R 1,664,887	R 656,716	61
Sustainable land-based livelihood	Krugerdsorp Alien vegetation rem	Agriculture	GP	West Rand District Municipality	Mogale City	R 1,485,113	R 610,672	53
Sustainable Land Based (Land C	Cliffbux	Agriculture	KN	Ethekwini Municipality	Ethekwini	R 200,000	R 134,451	114
Sustainable Land Based (Land C	Mfundeni LC Project	Agriculture	KN	Umzinyathi	uMvoti	R 300,000	R 230,714	246

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Ga-Kibi	Agriculture	LP	Capricorn	Blouberg	R 2,334,000	R 239,680	209
Sustainable Land Based (Land C	Khamanzi LC Project	Agriculture	KN	Umzinyathi	uMvoti	R 300,000	R 219,371	226
Sustainable Land Based (Land C	Somganga Livestock Association	Agriculture	KN	Ugu	Vulamehlo	R 431,000	R 429,691	206
Sustainable Land Based (Land C	Port Dunford Landcare	Agriculture	KN	Umzinyathi	uMvoti	R 253,120	R 155,424	183
Sustainable Land Based (Land C	Youth NPO	Agriculture	KN	Umzinyathi	uMvoti	R 220,000	R 217,172	156
Sustainable Land Based (Land C	Ndabayakhe Qedukhula	Agriculture	KN	Uthungulu	uMhlathuze	R 400,000	R 229,248	230
Sustainable Land Based (Land C	Menyezwayo Landcare Project	Agriculture	KN	iLembe	Maphumulo	R 310,000	R 285,531	277
Sustainable Land Based (Land C	Dengeni Youth Landcare	Agriculture	KN	Zululand	Nongoma	R 320,444	R 320,444	55
Sustainable Land Based (Land C	Inkanyezi Community Landcare	Agriculture	KN	Zululand	Ulundi	R 400,000	R 343,175	279
Sustainable Land Based (Land C	Maye LC Community Project	Agriculture	KN	Zululand	Nongoma	R 3,111,000	R 240,830	120
Sustainable Land Based (Land C	Umcebusendlini Landcare	Agriculture	KN	Zululand	Ulundi	R 200,000	R 191,541	179
Sustainable Land Based (Land C	Injampela Landcare	Agriculture	KN	Zululand	Nongoma	R 300,000	R 295,971	286
Sustainable Land Based (Land C	Kwantazi Landcare	Agriculture	KN	Zululand	Nongoma	R 300,000	R 243,848	166
Sustainable Land Based (Land C	Ukhukhanya Landcare	Agriculture	KN	Zululand	Nongoma	R 311,000	R 253,926	160
Sustainable Land Based (Land C	Nodunga Landcare Project	Agriculture	KN	iLembe	Maphumulo	R 250,261	R 250,261	168
Sustainable Land Based (CASP)	Thubo Bathong	AGRICULTURE	EC	Chris Hani	Umzimvubu	R 400,000	R 400,000	40
Sustainable Land Based (Land C	Masihambe LC Project	Agriculture	KN	Umzinyathi	uMvoti	R 300,000	R 300,000	169

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F9

Government Sector : Infrastructure

Provincial Gov : Department of Roads and Transport

Number of Projects : 135

Average manual workers daily wage rate:
R 54.44

Totals :	R 2,547,084,900	R 1,286,088,633	5,842
----------	-----------------	-----------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 47,780	R 33,600	7
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 27,303	R 11,269	4
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 273,029	R 102,268	40
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 27,303	R 10,276	4
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 45,505	R 17,984	7
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 177,469	R 66,797	26
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 84,184	R 33,398	13
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 241,176	R 92,488	36
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 104,661	R 40,609	16
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 116,037	R 81,600	17
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 509,655	R 355,200	74
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 129,689	R 91,200	19
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 68,257	R 48,000	10
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 88,735	R 62,400	13
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 34,129	R 24,000	5
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 102,386	R 41,106	16
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 79,634	R 52,800	11
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 60,480	R 45,360	14
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,280	R 12,960	4
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,960	R 9,720	3
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 25,920	R 19,440	6
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 51,840	R 47,520	12
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 120,960	R 90,720	28
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 163,818	R 61,658	24
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 67,200	R 67,200	14
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 116,037	R 43,675	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 34,129	R 24,000	5
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 13,651	R 9,600	2
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 325,360	R 225,600	47
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 54,606	R 38,400	8
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 209,322	R 144,000	30
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 150,166	R 56,396	22
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,960	R 10,080	3
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 18,202	R 14,400	3
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 63,707	R 48,000	10
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 6,826	R 4,800	1
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 68,257	R 48,000	10
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 31,853	R 24,000	5
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 197,946	R 94,064	37
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 156,992	R 67,877	27
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 61,432	R 43,200	9
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 43,230	R 20,553	8
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 54,606	R 38,400	8
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 56,881	R 38,400	8
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 257,103	R 182,400	38
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 250,277	R 177,600	37
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 27,303	R 19,200	4
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 197,946	R 85,189	32
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Ukhahlamba	Senqu	R 27,303	R 10,276	4
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Intsika Yethu	R 18,202	R 14,400	3
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Buffalo City	R 116,037	R 54,079	17
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 203,040	R 152,280	47
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 65,982	R 48,000	10
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 19,882	6
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Nkonkobe	R 61,432	R 26,362	12
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Buffalo City	R 122,863	R 46,244	18
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Buffalo City	R 20,477	R 7,707	3
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 111,487	R 76,800	16
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Buffalo City	R 20,477	R 7,707	3
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Mbhashe	R 377,690	R 268,800	56
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Buffalo City	R 6,826	R 2,569	1
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Buffalo City	R 40,954	R 15,428	6
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 138,790	R 51,382	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 86,459	R 33,398	13
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 54,606	R 38,400	8
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department of Roads and Tran	EC	Chris Hani	Sakhisizwe	R 61,432	R 43,200	9
Labour Intensive Programme	Vukuzakhe Road maintenance pro	Department of Roads and Tran	EC	Amatole	Buffalo City	R 13,651	R 9,600	2
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 788,500	R 763,288	50
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 129,600	R 129,600	27
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 855,099	R 346,868	22
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 892,259	R 358,904	23
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 888,169	R 383,595	23
Vuk'uphile	Ngangelizwe Urban Renewal Roa	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 943,199	R 357,111	20
EPWP Provincial	ECLA Boundary Wall	Department of Public Works	EC	Amatole	Buffalo City	R 4,986,777	R 3,003,827	30
Labour Intensive Programme	Komani Hospital : Conversion of	Department of Public Works	EC	Chris Hani	Lukanji	R 4,792,175	R 3,158,330	45
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 1,032,000	R 802,010	26
Labour Intensive Programme	Dept. of Health Offices at Fort Be	Department of Public Works	EC	Amatole	Nkonkobe	R 985,086	R 894,588	12
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 785,500	R 774,077	25
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 925,500	R 824,747	45
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 4,930,000	R 4,812,463	165
EPWP Provincial	REPAIRS & RENOVATIONS T	Department of Public Works	EC	Cacadu	Makana	R 1,810,429	R 1,792,121	34
EPWP Provincial	46 Park Drive	Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,786,253	R 3,542,330	33
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 82,080	R 61,560	19
Vuk'uphile	The Upgrading of Internal Streets t	Department of Public Works	EC	Amatole	Buffalo City	R 808,000	R 674,436	91
Labour Intensive Programme	Cala - Lady Frere II	SANRAL	EC	Chris Hani	Emalahleni EC	R 293,418,000	R 253,418,000	327
Labour Intensive Programme	ORTambo AWRM: Mbizana; M	Department of Roads and Tran	EC	O.R.Tambo	Mbizana	R 116,960,000	R 12,460,000	231
Labour Intensive Programme	Chris Hani AWRM: Ngcobo; Ints	Department of Roads and Tran	EC	Chris Hani	Engcobo	R 138,000,000	R 24,000,000	325
Labour Intensive Programme	Amatole AWRM: Amahlathi; M	Department of Roads and Tran	EC	Amatole	Mnquma	R 134,657,000	R 28,657,000	237
Labour Intensive Programme	Cacadu AWRM: Blue Crane; M	Department of Roads and Tran	EC	Cacadu	Blue Crane Route	R 200,886,000	R 38,986,000	312
Labour Intensive Programme	Reseal : Fish R	Department of Roads and Tran	EC	Cacadu	Ndlambe	R 63,325,000	R 17,549,000	193
Labour Intensive Programme	Reseal : Alexandria	Department of Roads and Tran	EC	Cacadu	Ndlambe	R 50,542	R 35,052	12
Labour Intensive Programme	Klipplaat - Jansenville Road	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 13,000,000	R 13,000,000	160
Labour Intensive Programme	Klipplaat - Jansenville	Department of Roads and Tran	EC	Cacadu	Ikwezi	R 70,000,000	R 4,756,000	172
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 52,800	R 52,800	11
Labour Intensive Programme	Maclear - Mt Fletcher II	SANRAL	EC	Ukhahlamba	Elundini	R 140,234,000	R 135,234,000	153
Labour Intensive Programme	Umtata-Qokolweni	Department of Roads and Tran	EC	O.R.Tambo	King Sabata Dalindyebo	R 135,522,000	R 63,522,000	351
Labour Intensive Programme	N2-Kei Mouth	Department of Roads and Tran	EC	Amatole	Great Kei	R 329,421,000	R 258,920,000	104
Labour Intensive Programme	Ugie-Langeni II	Department of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 440,855,000	R 191,447,000	466
Labour Intensive Programme	Ugie-Langeni I	Department of Roads and Tran	EC	Ukhahlamba	Elundini	R 246,035,000	R 150,531,000	285
Labour Intensive Programme	Alterations and renovations to Dep	Department of Public Works	EC	Cacadu	Nelson Mandela Bay Metro	R 4,210,450	R 2,160,813	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Graaff Reinette - Jansenville	Department of Roads and Tran	EC	Cacadu	Camdeboo	R 100,000,000	R 39,876,000	45
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 43,200	R 43,200	9
Labour Intensive Programme	Bisho Stadium	Department of Public Works	EC	Amatole	Buffalo City	R 1,800,000	R 1,542,472	70
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 81,600	R 62,400	13
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 33,600	R 33,600	7
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 139,200	R 139,200	29
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 24,000	5
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 172,800	R 172,800	36
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 81,600	R 81,600	17
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 24,000	5
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 9,600	R 9,600	2
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 52,800	R 52,800	11
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 38,400	R 38,400	8
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 168,480	R 126,360	39
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 17,280	R 12,960	4
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 38,880	R 29,160	9
Labour Intensive Programme	A Nzo AWRM : Umzimkulu; Um	Department of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 79,254,000	R 21,254,000	132
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 28,800	R 28,800	6
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntbankulu	R 56,160	R 42,120	13
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 76,800	R 76,800	16
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 72,000	R 72,000	15
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 105,600	R 105,600	22
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 76,800	R 76,800	16
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 86,400	R 86,400	18
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 67,200	R 67,200	14
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 28,800	R 28,800	6
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntbankulu	R 95,040	R 71,280	22
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Mhlontlo	R 228,960	R 171,720	53
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	O.R.Tambo	Ntbankulu	R 56,160	R 42,120	13
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 38,400	R 38,400	8
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 67,200	R 67,200	14
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 144,000	R 144,000	30
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 14,400	R 14,400	3
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 24,000	R 24,000	5
Labour Intensive Programme	Vukuzakhe Road Maintenance Pr	Department Of Roads and Tran	EC	Alfred Nzo	Umzimvubu	R 96,000	R 96,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F10

Government Sector : Infrastructure

Provincial Gov : Department of Social Development

Number of Projects : 1

Average manual workers daily wage rate: R 76.00
--

Totals :	R 1,100,000	R 100,000	20
----------	-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Makanas Kop Multi Purpose Cent	Department of Social Develop	EC	Cacadu	Makana	R 1,100,000	R 100,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F11

Government Sector : Infrastructure

Provincial Gov : HEALTH

Number of Projects : 3

Average manual workers daily wage rate: R 52.16
--

Totals :	R 277,086,783	R 106,910,877	268
----------	---------------	---------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ST. LUCY'S HOSPITAL TSOLO	HEALTH	EC	O.R.Tambo	Mhlontlo	R 217,548,866	R 87,579,796	93
Labour Intensive Programme	Cecilia makiwane	East Cape Department of Healt	EC	Amatole	Buffalo City	R 3,483,000	R 2,322,627	22
Labour Intensive Programme	St Patricks Hospital	East Cape Department of Healt	EC	O.R.Tambo	Mbizana	R 56,054,917	R 17,008,454	153

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F12

Government Sector : Infrastructure

Provincial Gov : Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 68.18

Totals :

R 1,050,000

R 545,000

68

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Mtirara j.s.s	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 120,000	7
Labour Based Construction Progr	Zola 7 library	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 450,000	R 75,000	14
Labour Based Construction Progr	Tembelihle jss	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 120,000	16
Labour Based Construction Progr	Laphumikhwezi j.s.s	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 130,000	18
Labour Based Construction Progr	Buje j.s.s	Department of Education	EC	O.R.Tambo	Port St Johns	R 150,000	R 100,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F13

Government Sector : Infrastructure

Provincial Gov : Transport, Roads and Public Works

Number of Projects : 35

Average manual workers daily wage rate:
R 41.14

Totals :	R 110,634,419	R 92,458,063	2,844
----------	---------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
	Road Maintenance Project	Transport, Roads and Public W	NC	Namakwa	Namakwa DMA	R 5,400,000	R 5,400,000	240
	Roads project	Transport, Roads and Public W	NC	Pixley ka Seme	Umsobomvu	R 491,000	R 491,000	48
	Roads project	Transport, Roads and Public W	NC	Pixley ka Seme	Siyancuma	R 491,000	R 491,000	50
	Painting Project	Department of Transport, Road	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 397,546	R 397,546	21
	Painting Project	Department of Transport, Road	NC	Namakwa	Namakwa DMA	R 1,290,967	R 1,100,000	132
	Painting Project	Department of Transport, Road	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 300,000	R 300,000	25
	Painting Project	Department of Transport, Road	NC	Frances Baard	Diamondfields (Frances Baard) D	R 1,100,000	R 1,100,000	110
	Access Road Kgalagadi	Transport, Roads and Public W	NC	Siyanda	Mier	R 44,000,000	R 34,000,000	260
	Road Maintenance Project	Department of Transport, Road	NC	Siyanda	Benede Oranje (Siyanda) DMA	R 5,400,000	R 5,400,000	120
	Roads project	Transport, Roads and Public W	NC	Frances Baard	Phokwane	R 491,000	R 491,000	55
	Road Maintenance Project	Department of Transport, Road	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 5,400,000	R 5,400,000	240
	Road Maintenance Project	Department of Transport, Road	NC	Frances Baard	Diamondfields (Frances Baard) D	R 5,400,000	R 5,400,000	240
	Road Maintenance Project	Department of Transport, Road	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 5,400,000	R 5,400,000	240
	Hopetown/Douglas Road	Transport, Roads and Public W	NC	Pixley ka Seme	Thembelihle	R 8,000,000	R 1,500,000	50
	Strydenburg Access Road	Department of Transport, Road	NC	Pixley ka Seme	Thembelihle	R 1,000,000	R 1,000,000	55
	Upington/Groblerslaarschoop should	Transport, Roads and Public W	NC	Siyanda	//Khara Hais	R 12,000,000	R 12,000,000	100
	Painting Project	Department of Transport, Road	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,328,836	R 1,328,836	243
	Roads project	Transport, Roads and Public W	NC	Namakwa	Hantam	R 491,000	R 491,000	40
	Roads Project	Transport, Roads and Public W	NC	Namakwa	Hantam	R 1,000,000	R 500,000	30
	Roads project	Transport, Roads and Public W	NC	Pixley ka Seme	Ubuntu	R 1,500,000	R 700,000	30
	Magersfontein Road Project	Transport, Roads and Public W	NC	Frances Baard	Sol Plaatjie	R 2,000,000	R 2,000,000	30
	Roads project	Transport, Roads and Public W	NC	Namakwa	Richtersveld	R 491,000	R 491,000	40
	Roads project	Transport, Roads and Public W	NC	Namakwa	Nama Khoi	R 981,600	R 981,600	60
	Roads project	Transport, Roads and Public W	NC	Namakwa	Kh'i-i-Ma	R 491,000	R 491,000	50
	Roads project	Transport, Roads and Public W	NC	Pixley ka Seme	Renosterberg	R 491,000	R 491,000	30
	Roads project	Transport, Roads and Public W	NC	Namakwa	Kamiesberg	R 491,000	R 491,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
	Roads project	Transport, Roads and Public W	NC	Pixley ka Seme	Kareeberg	R 491,000	R 491,000	20
	Roads project	Transport, Roads and Public W	NC	Siyanda	Tsantsabane	R 491,000	R 491,000	30
	Roads project	Transport, Roads and Public W	NC	Siyanda	Mier	R 491,000	R 491,000	50
	Roads project	Transport, Roads and Public W	NC	Siyanda	!Kai! Garib	R 491,000	R 491,000	40
	Roads project	Transport, Roads and Public W	NC	Siyanda	!Kheis	R 491,000	R 491,000	35
	Roads project	Transport, Roads and Public W	NC	Siyanda	//Khara Hais	R 981,600	R 981,600	45
	Roads project	Transport, Roads and Public W	NC	Frances Baard	Magareng	R 491,000	R 491,000	10
EPWP Provincial	Moshaweng Area Project	Public Works	NC	Kgalagadi	Ga Segonyana	R 388,870	R 203,481	15
	Roads project	Transport, Roads and Public W	NC	Namakwa	Karoo Hoogland	R 491,000	R 491,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F14

Government Sector : Infrastructure

Provincial Gov : Environmental Affairs & Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
--

Totals :	R 34,000,000	R 34,000,000	850
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
	Douglas Belmont Rail Project	Environmental Affairs & Touri	NC	Pixley ka Seme	Siyancuma	R 34,000,000	R 34,000,000	850

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F15

Government Sector : Infrastructure

Provincial Gov : Dept of Transport and Public Works

Number of Projects : 312

Average
manual workers
daily wage rate:

R 72.96

Totals : R 724,187,637 R 606,375,654 8,460

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	DR 1627 - Karatara	Dept of Transport and Public	WC	Eden	George	R 2,943,000	R 1,724,000	24
EPWP Provincial	Clearing of Aliens	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 90,554	R 40,000	9
EPWP Provincial	Clearing of Aliens	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 87,300	R 20,000	6
EPWP Provincial	Bridge Repair	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 67,000	R 50,000	2
EPWP Provincial	Bridge Repair	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 73,000	R 10,000	2
2006/07 Fencing Projects	Fencing Project	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,600,000	R 2,600,000	112
EPWP Provincial	Outeniqua Pass	Dept of Transport and Public	WC	Eden	George	R 20,525,000	R 20,525,000	194
EPWP Provincial	Repair Armco Structures	Dept of Transport and Public	WC	Eden	Hessequa	R 8,263,000	R 7,541,000	72
EPWP Provincial	Regravel West Coast	Dept of Transport and Public	WC	West Coast	Bergrivier	R 4,008,000	R 4,008,000	42
EPWP Provincial	Oudtshoorn Bridge Rehabilitation	Dept of Transport and Public	WC	Eden	Oudtshoorn	R 14,500,000	R 10,261,000	117
EPWP Provincial	Side Drains	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 164,343	R 154,343	13
EPWP Provincial	Barrydale Reseal	Dept of Transport and Public	WC	Eden	Kannaland	R 14,600,000	R 11,086,000	36
EPWP Provincial	Access Improvements to Beaufort	Dept of Transport and Public	WC	Central Karoo	Beaufort West	R 4,000,000	R 2,230,000	19
EPWP Provincial	Malmesbury - Hermon	Dept of Transport and Public	WC	West Coast	Swartland	R 25,659,000	R 15,593,000	104
EPWP Provincial	Streetlighting at intersection of N7	Dept of Transport and Public	WC	West Coast	Bergrivier	R 1,497,000	R 1,497,000	40
EPWP Provincial	Piketberg - Elands Bay Reseal M	Dept of Transport and Public	WC	West Coast	Bergrivier	R 39,800,000	R 34,619,000	202
EPWP Provincial	Reseal TR 16/1 and TR 16/2	Dept of Transport and Public	WC	West Coast	Matzikama	R 22,679,000	R 22,679,000	57
EPWP Provincial	MR 559,238,535/1,234,233 &OP	Dept. of Transport and Public	WC	West Coast	Saldanha Bay	R 654,675	R 196,047	14
EPWP Provincial	Oudtshoorn/Mossel Bay Reseal T	Dept of Transport and Public	WC	Eden	George	R 8,666,000	R 8,666,000	91
EPWP Provincial	Premark Yellow lines Caledon	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 39,849	R 39,849	6
Building Facilities Maintenance P	VALHALLA PARK	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 99,320	R 99,206	14
EPWP Provincial	MR 535	Dept. of Transport and Public	WC	West Coast	Cederberg	R 212,804	R 212,097	6
EPWP Provincial	Infanta HP268(1)	Dept of Transport and Public	WC	Overberg	Swellendam	R 27,728	R 27,728	7
EPWP Provincial	Infanta HP268(2)	Dept of Transport and Public	WC	Overberg	Swellendam	R 33,744	R 33,744	7
EPWP Provincial	Infanta HP268(3)	Dept of Transport and Public	WC	Overberg	Swellendam	R 36,936	R 36,936	7
EPWP Provincial	Avoca DR1220	Dept of Transport and Public	WC	Overberg	Overstrand	R 104,652	R 104,652	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	KM Markers Bredasdorp	Dept of Transport and Public	WC	Overberg	Overstrand	R 57,000	R 57,000	4
EPWP Provincial	Clearing of Aliens	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 125,600	R 20,000	10
EPWP Provincial	Premark Yellow lines B/dorp	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 49,060	R 49,060	6
EPWP Provincial	Clearing of Aliens	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 145,910	R 20,000	10
EPWP Provincial	Premark Yellow Lines S/dam	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 32,705	R 32,705	6
EPWP Provincial	Clearing of Aliens	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 64,000	R 64,000	7
EPWP Provincial	Clearing of Aliens	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 66,000	R 66,000	7
EPWP Provincial	Clearing of Aliens	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 66,000	R 66,000	5
EPWP Provincial	Clearing of Aliens	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 30,000	R 30,000	7
EPWP Provincial	Clearing of Aliens	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 78,226	R 70,000	10
EPWP Provincial	Bridge Repair	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 225,870	R 215,000	6
EPWP Provincial	Upgrade Marcuskraal	Dept of Transport and Public	WC	West Coast	Cederberg	R 17,642,000	R 10,947,000	83
EPWP Provincial	Mizpah Side Drains O/G4044	Dept of Transport and Public	WC	Overberg	Overberg DMA	R 187,179	R 54,999	14
Building Facilities Maintenance P	MANENBERG	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,526	R 340,135	48
Building Facilities Maintenance P	DELFT	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 524,977	R 524,374	74
Building Facilities Maintenance P	EERSTE RIVER	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 553,354	R 552,719	78
Building Facilities Maintenance P	ELSIESRIVIER	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 496,600	R 496,030	70
Building Facilities Maintenance P	GUGULETHU	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 906,050	R 904,991	134
Building Facilities Maintenance P	HANOVER PARK	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 290,866	R 290,532	41
Building Facilities Maintenance P	HEIDEVELD	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 269,583	R 269,273	38
Building Facilities Maintenance P	KHAYELITSHA	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,028,470	R 2,026,099	300
EPWP Provincial	Regravel MR545	Dept of Transport and Public	WC	West Coast	Matzikama	R 10,727,000	R 10,727,000	31
Building Facilities Maintenance P	LANGA	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 397,280	R 396,824	56
Building Facilities Maintenance P	BELLVILLE SOUTH	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 227,017	R 226,757	32
Building Facilities Maintenance P	MATROOSFONTEIN	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 234,112	R 233,843	33
Building Facilities Maintenance P	MFULENI	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 184,451	R 184,240	26
Building Facilities Maintenance P	MITCHELLS PLAIN	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,940,569	R 1,938,301	287
Building Facilities Maintenance P	CROSSROADS	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 331,317	R 330,929	49
Building Facilities Maintenance P	NYANGA	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 263,701	R 263,393	39
Building Facilities Maintenance P	PHILLIPPI	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 676,157	R 675,366	100
Saamstaan Building Maintenance	Moreensburg	Dept. of Transport and Public	WC	West Coast	Swartland	R 300,000	R 300,000	17
Building Facilities Maintenance P	KUILSRIVER	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 234,112	R 233,843	33
EPWP Provincial	Bridge handrails	Dept of Transport and Public	WC	Cape Winelands	Stellenbosch	R 4,743,000	R 1,971,000	16
EPWP Provincial	Elands Bay Reseal	Dept of Transport and Public	WC	West Coast	Cederberg	R 22,534,000	R 22,534,000	95
EPWP Provincial	Greyton - Genadendal Surfacing	Dept of Transport and Public	WC	Overberg	Theewaterskloof	R 9,163,000	R 8,424,000	37
EPWP Provincial	N7 Wingfield - Malmesbury	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,736,000	R 8,191,000	11
EPWP Provincial	Road Maintenance N1 and N2	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,727,989	R 10,519,000	117

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Potsdam Interchange	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 41,997,000	R 41,997,000	52
EPWP Provincial	N1 Rehabilitation - Phase 11 TR9/	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,986,000	R 13,986,000	91
EPWP Provincial	N2 Westbound Rehabilitation	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 48,389,000	R 38,981,000	72
Building Facilities Maintenance P	BONTEHEUWEL	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 709,429	R 708,614	100
EPWP Provincial	Bosmansdam Pedestrian Bridge	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,464,000	R 6,464,000	24
Building Facilities Maintenance P	BISHOP LAVIS	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 333,432	R 333,049	47
EPWP Provincial	Wellington - Hermon MK23	Dept of Transport and Public	WC	Cape Winelands	Theewaterskloof	R 65,763,000	R 65,763,000	131
EPWP Provincial	Durbanville - Wellington Reseal	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 26,586,000	R 26,586,000	55
EPWP Provincial	Reseal Franschoek	Dept of Transport and Public	WC	Cape Winelands	Drakenstein	R 12,856,000	R 12,856,000	35
EPWP Provincial	Bottelary Road	Dept of Transport and Public	WC	Overberg	Cape Agulhas	R 31,279,000	R 25,476,000	8
Building Facilities Maintenance P	ATLANTIS	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 454,034	R 453,513	64
Building Facilities Maintenance P	ATHLONE	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 902,283	R 901,229	133
Building Facilities Maintenance P	BELHAR	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 439,846	R 439,341	62
EPWP Provincial	MR 174, MR 188, DR 1126, DR	Dept. of Transport and Public	WC	West Coast	Swartland	R 563,641	R 276,610	14
EPWP Provincial	N2 Surfacing	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 46,366,000	R 46,086,000	31
Saamstaan Building Maintenance	Sophakama - Du Noon	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	15
Community Based Public Works	Chatsworth	Dept. of Transport and Public	WC	West Coast	Swartland	R 250,533	R 250,533	73
Saamstaan Building Maintenance	Caledon	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 300,000	R 300,000	16
Saamstaan Building Maintenance	Kliprand	Dept. of Transport and Public	WC	West Coast	West Coast DMA	R 1,233,744	R 1,233,744	75
Saamstaan Building Maintenance	Gugulethu	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	24
Saamstaan Building Maintenance	Hanover Park	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	23
Saamstaan Building Maintenance	Hillwood	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	36
Saamstaan Building Maintenance	Mfuleni	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	29
Saamstaan Building Maintenance	KHAYELITSHA	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	15
Saamstaan Building Maintenance	Site C	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	24
Community Based Public Works	Masakhane, Gansbaai	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 210,000	R 210,000	22
Saamstaan Building Maintenance	Woodlands	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	22
Community Based Public Works	Clanwilliam	Dept. of Transport and Public	WC	West Coast	Cederberg	R 152,263	R 152,263	39
Community Based Public Works	Ebenhaezer	Dept. of Transport and Public	WC	West Coast	Matzikama	R 183,000	R 183,000	102
Community Based Public Works	Elandsbaai	Dept. of Transport and Public	WC	West Coast	Cederberg	R 169,200	R 169,200	45
Community Based Public Works	Goedverwacht	Dept. of Transport and Public	WC	West Coast	Berggrivier	R 116,000	R 116,000	20
Community Based Public Works	Klawer	Dept. of Transport and Public	WC	West Coast	Matzikama	R 152,267	R 152,267	45
EPWP Provincial	MR 535/2, MR 540, MR 531/2,	Dept. of Transport and Public	WC	West Coast	Cederberg	R 348,012	R 173,546	10
Community Based Public Works	Prince Valley	Dept. of Transport and Public	WC	Central Karoo	Beaufort West	R 2,500,000	R 2,500,000	60
Community Based Public Works	Kwanonqaba	Dept. of Transport and Public	WC	Eden	Mossel Bay	R 210,000	R 210,000	24
Saamstaan Building Maintenance	Darling	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	21
Community Based Public Works	Langrug, Franschoek	Dept. of Transport and Public	WC	Cape Winelands	Stellenbosch	R 3,829,982	R 3,396,619	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Zenzele Road Maintenance	Chatsworth	Dept. of Transport and Public	WC	West Coast	Swartland	R 250,533	R 250,533	48
Community Based Public Works	Saron, Poterville	Dept. of Transport and Public	WC	Cape Winelands	Drakenstein	R 4,431,350	R 3,889,197	14
Community Based Public Works	Bongulethu, Oudtshoorn	Dept. of Transport and Public	WC	Eden	Oudtshoorn	R 2,373,000	R 2,373,000	58
Community Based Public Works	Bergsig, Calitzdorp	Dept. of Transport and Public	WC	Eden	Kannaland	R 210,000	R 210,000	24
Community Based Public Works	Dysselsdorp, Oudtshoorn	Dept. of Transport and Public	WC	Eden	Oudtshoorn	R 210,000	R 210,000	23
Community Based Public Works	Daizville	Dept. of Transport and Public	WC	West Coast	Saldanha Bay	R 400,000	R 400,000	61
Community Based Public Works	Knysna, Dam se Bos	Dept. of Transport and Public	WC	Eden	Knysna	R 210,000	R 210,000	12
Community Based Public Works	Zwelihle, Hermanus	Dept. of Transport and Public	WC	Overberg	Overstrand	R 248,000	R 248,000	24
Community Based Public Works	Seweweekspoort	Dept. of Transport and Public	WC	Eden	Kannaland	R 210,000	R 210,000	14
Community Based Public Works	Witlokasie, Knysna	Dept. of Transport and Public	WC	Eden	Knysna	R 210,000	R 210,000	12
Community Based Public Works	Avain Park	Dept. of Transport and Public	WC	Cape Winelands	Breede River/Winelands	R 3,136,000	R 3,136,000	60
Community Based Public Works	Wiitedrift	Dept. of Transport and Public	WC	Eden	Bitou	R 210,000	R 210,000	24
Community Based Public Works	Bonnievale	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,600,000	R 2,600,000	60
Community Based Public Works	Goniwe Park, Villiersdorp	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 3,579,815	R 3,579,815	50
Community Based Public Works	Grabouw	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 400,000	R 400,000	23
Saamstaan Building Maintenance	BONTEHEUWEL	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	24
Community Based Public Works	Greenhaven, Grootbrak	Dept. of Transport and Public	WC	Eden	Mossel Bay	R 210,000	R 210,000	25
EPWP Provincial	Ceres Combination	Dept. of Transport and Public	WC	West Coast	Bergrivier	R 137,646	R 97,347	5
EPWP Provincial	R27-Route Combination	Dept. of Transport and Public	WC	West Coast	Swartland	R 226,951	R 138,046	12
EPWP Provincial	TR 22 / 2	Dept. of Transport and Public	WC	West Coast	Swartland	R 483,416	R 410,432	21
EPWP Provincial	TR 22/1	Dept. of Transport and Public	WC	West Coast	Swartland	R 483,416	R 82,736	12
EPWP Provincial	TR 22/1 & TR 23/2	Dept. of Transport and Public	WC	West Coast	Swartland	R 179,950	R 114,472	13
EPWP Provincial	TR 21/1	Dept. of Transport and Public	WC	West Coast	Swartland	R 200,967	R 113,322	20
EPWP Provincial	TR 22/2	Dept. of Transport and Public	WC	West Coast	Saldanha Bay	R 179,950	R 106,989	11
EPWP Provincial	TR 23/3	Dept. of Transport and Public	WC	West Coast	Swartland	R 245,000	R 147,878	19
Community Based Public Works	Koekenaap	Dept. of Transport and Public	WC	West Coast	Matzikama	R 162,200	R 162,200	23
EPWP Provincial	Vredendal Combination	Dept. of Transport and Public	WC	West Coast	Saldanha Bay	R 143,613	R 58,093	2
EPWP Provincial	Main Road 224	Dept. of Transport and Public	WC	West Coast	Swartland	R 699,929	R 699,929	19
EPWP Provincial	MR 224	Dept. of Transport and Public	WC	West Coast	Bergrivier	R 477,101	R 533,490	17
EPWP Provincial	MR 526	Dept. of Transport and Public	WC	West Coast	Swartland	R 415,548	R 241,711	15
EPWP Provincial	MR 529	Dept. of Transport and Public	WC	West Coast	Bergrivier	R 1,035,246	R 113,817	21
EPWP Provincial	MR 547, MR548, MR544, MR 5	Dept. of Transport and Public	WC	West Coast	Matzikama	R 495,582	R 111,256	7
EPWP Provincial	MR 531, 526,537& 538	Dept. of Transport and Public	WC	West Coast	Bergrivier	R 601,844	R 267,679	9
EPWP Provincial	MR 529, 527,528, 532 & 534	Dept. of Transport and Public	WC	West Coast	Bergrivier	R 606,338	R 279,025	9
EPWP Provincial	MR227,226,231,230,236,310,DR	Dept. of Transport and Public	WC	West Coast	Swartland	R 696,261	R 696,261	11
EPWP Provincial	TR 55/1	Dept. of Transport and Public	WC	West Coast	Cederberg	R 329,138	R 191,499	12
EPWP Provincial	TR 85/1, 77/1, 21/2 & 21/3	Dept. of Transport and Public	WC	West Coast	Swartland	R 662,716	R 301,795	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Community Based Public Works	Van Rhynsdorp	Dept. of Transport and Public	WC	West Coast	Matzikama	R 152,267	R 152,267	24
Labour Based Construction Progr	Meiringspoort	Dept. of Transport and Public	WC	Eden	Oudtshoorn	R 875,290	R 541,698	25
Saamstaan Building Maintenance	Darling	Dept. of Transport and Public	WC	West Coast	Swartland	R 300,000	R 131,829	16
EPWP Provincial	R27-Route Combination	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 478,903	R 478,903	4
EPWP Provincial	N7 South-Route Combination	Dept. of Transport and Public	WC	West Coast	Swartland	R 383,256	R 383,256	5
EPWP Provincial	N7 North-Route Combination	Dept. of Transport and Public	WC	West Coast	Bergervier	R 475,168	R 475,168	5
EPWP Provincial	R27-Route Combination	Dept. of Transport and Public	WC	West Coast	Saldanha Bay	R 420,404	R 420,404	12
EPWP Provincial	N7 North-Route Combination	Dept. of Transport and Public	WC	Cape Winelands	Witzenberg	R 148,591	R 122,757	8
EPWP Provincial	N7 North-Route Combination	Dept. of Transport and Public	WC	West Coast	Bergervier	R 435,345	R 97,007	8
EPWP Provincial	N7 South-Route Combination	Dept. of Transport and Public	WC	Cape Winelands	Witzenberg	R 142,869	R 142,869	3
EPWP Provincial	Dasklip Pass on DR 2242	Dept. of Transport and Public	WC	West Coast	Bergervier	R 476,815	R 295,386	24
EPWP Provincial	Dasklip Pass on DR 2242	Dept. of Transport and Public	WC	West Coast	Bergervier	R 487,572	R 287,444	12
EPWP Provincial	TR 22/1	Dept. of Transport and Public	WC	Cape Winelands	Witzenberg	R 313,352	R 313,352	13
EPWP Provincial	MR 215 Section 2	Dept. of Transport and Public	WC	West Coast	Cederberg	R 435,639	R 201,539	18
EPWP Provincial	Main Road 174	Dept. of Transport and Public	WC	West Coast	Swartland	R 699,950	R 699,950	10
EPWP Provincial	Main Road 215 Section 1	Dept. of Transport and Public	WC	West Coast	Saldanha Bay	R 693,452	R 157,113	4
EPWP Provincial	Main Road 215 Section 2	Dept. of Transport and Public	WC	West Coast	Saldanha Bay	R 699,900	R 699,900	14
Building Facilities Maintenance P	WESBANK	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 78,037	R 77,948	11
EPWP Provincial	N7 South-Route Combination	Dept. of Transport and Public	WC	West Coast	Swartland	R 339,114	R 85,770	10
EPWP Provincial	Gravel Shoulders TR28/2 Stanford	Dept.of Transport and Public	WC	Overberg	City of Cape Town Metro	R 1,191,077	R 1,191,077	16
EPWP Provincial	Routine Maintenance MR 177	Dept.of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 250,607	R 239,166	9
EPWP Provincial	Routine Maintenance MR 187	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 327,546	R 322,577	20
EPWP Provincial	Routine Maintenance MR 177	Dept.of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 493,048	R 481,200	14
EPWP Provincial	Drainage Trunk Road 29/2 Bredas	Dept.of Transport and Public	WC	Overberg	Overberg DMA	R 706,410	R 791,562	18
EPWP Provincial	Fencing Trunk Road 77/1 and 11/	Dept.of Transport and Public	WC	Overberg	City of Cape Town Metro	R 1,693,738	R 1,685,360	42
EPWP Provincial	Mowing MR 277 MR 279	Dept.of Transport and Public	WC	Overberg	Theewaterskloof	R 202,057	R 106,260	23
EPWP Provincial	Aliens Trunk Road 28/1 & 2	Dept.of Transport and Public	WC	Overberg	Theewaterskloof	R 682,230	R 419,862	21
EPWP Provincial	Routine Maintenance on Sections	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 955,194	R 944,367	26
EPWP Provincial	Median Cable Barrier TR 11/1 &	Dept.of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 910,737	R 767,819	35
EPWP Provincial	Gravel Shoulders TR30/1 Villiers	Dept.of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 600,000	R 506,256	15
EPWP Provincial	Grass cutting Rooi els - Botrivier -	Dept.of Transport and Public	WC	Overberg	Theewaterskloof	R 126,034	R 115,915	9
EPWP Provincial	Grass Cutting Caledon Napier Bre	Dept.of Transport and Public	WC	Overberg	Overberg DMA	R 233,149	R 221,364	7
EPWP Provincial	Grass Cutting Worcester Villiersd	Dept.of Transport and Public	WC	Overberg	Overberg DMA	R 184,455	R 174,915	10
EPWP Provincial	Grass Cutting Montague - Barryda	Dept.of Transport and Public	WC	Overberg	Overberg DMA	R 154,782	R 120,441	22
EPWP Provincial	Grass Cutting Robertson -Montag	Dept.of Transport and Public	WC	Overberg	Breede River/Winelands	R 185,792	R 126,731	14
EPWP Provincial	Grass Cutting Racecourse Road -	Dept.of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 103,825	R 98,883	8
EPWP Provincial	Yzerfontein Combination	Dept of Transport and Public	WC	West Coast	Swartland	R 1,152,334	R 1,152,333	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Aliens Trunk Road 29/1 & 2	Dept.of Transport and Public	WC	Overberg	Overberg DMA	R 428,526	R 362,520	18
EPWP Provincial	MR 236, MR 528, MR 532, MR	Dept of Transport and Public	WC	West Coast	Berggrivier	R 1,187,788	R 114,365	22
Building Facilities Maintenance P	RAVENSMEAD	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 390,186	R 389,738	55
EPWP Provincial	MR310,305,306,307,312,313,323	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,193,669	R 340,370	14
EPWP Provincial	MR310,DR1468,1470,1472,1473,	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,197,198	R 204,420	23
EPWP Provincial	MR 310, TR 23/2 & TR 23/3	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,198,356	R 228,785	15
EPWP Provincial	MR310,TR22/1,TR22/2,DR1447,	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,199,297	R 422,190	22
EPWP Provincial	MR310,DR1468,1470,1472,1487,	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,199,853	R 321,129	14
EPWP Provincial	TR21/1,MR226,227,230,231&DR	Dept of Transport and Public	WC	West Coast	Swartland	R 1,199,888	R 263,062	20
EPWP Provincial	Routine Maintenance MR 168	Dept.of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 390,174	R 383,990	16
EPWP Provincial	TR 23/3 , MR 310, MR 526, DR	Dept of Transport and Public	WC	West Coast	Berggrivier	R 1,198,213	R 152,689	20
EPWP Provincial	Drainage TR29/1 Cal Nap	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 840,000	R 809,298	45
EPWP Provincial	R27 & Routes	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 1,223,254	R 1,223,244	23
EPWP Provincial	CLANWILLIAM&VANRHYN	Dept of Transport and Public	WC	West Coast	Matzikama	R 603,185	R 143,661	15
Municipal Infrastructure Grant	Monwabisi: Sanitation	City of Cape Town	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,880,000	R 1,307,754	8
Labour Intensive Programme	Vukuhambe Reconstruction	Urban Renewal	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,350,000	R 5,652,523	54
EPWP Provincial	Cleaning TR 77/1 TR 11/1	Dept.Transport and Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 178,580	R 170,462	9
EPWP Provincial	Supply Labour to Maintenance	Dept. of Transport and Public	WC	Cape Winelands	Breede Valley	R 571,345	R 607,838	24
EPWP Provincial	Cleaning S/water TR32/1 Ashton	Dept.of Transport and Public	WC	City of Cape Town Metro	Breede Valley	R 67,202	R 14,190	6
EPWP Provincial	Routine Maintenance on Sections	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,197,283	R 1,089,297	24
EPWP Provincial	MR174,DR1111,1123,1126,1134,	Dept of Transport and Public	WC	West Coast	Swartland	R 1,198,965	R 282,200	34
Expanded Public Works Program	Yzerfontein	Transport and Public Works	WC	West Coast	Saldanha Bay	R 30,000	R 30,000	2
EPWP Provincial	MR310,305,306,307,312,313,323	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,193,669	R 340,370	14
EPWP Provincial	MR310,DR1468,1470,1472,1473,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,197,198	R 204,420	23
EPWP Provincial	MR 310, TR 23/2 & TR 23/3	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,198,356	R 228,785	15
EPWP Provincial	MR310,TR22/1,TR22/2,DR1447,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,199,297	R 422,190	22
EPWP Provincial	MR310,DR1468,1470,1472,1487,	TRANSPORT & PUBLIC WO	WC	Cape Winelands	Witzenberg	R 1,199,853	R 321,129	14
EPWP Provincial	TR21/1,MR226,227,230,231&DR	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,199,888	R 263,062	20
EPWP Provincial	MR174,DR1111,1123,1126,1134,	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,198,965	R 282,200	34
EPWP Provincial	Routine Maintenance on Trunk Ro	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 992,377	R 767,554	36
EPWP Provincial	MR 236, MR 528, MR 532, MR	TRANSPORT & PUBLIC WO	WC	West Coast	Berggrivier	R 1,187,788	R 114,365	22
EPWP Provincial	MR 215/1	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 898,633	R 812,268	25
Expanded Public Works Program	Malmesbury Combo	Transport and Public Works	WC	West Coast	Swartland	R 30,000	R 30,000	2
Expanded Public Works Program	N7 North Route Combo	Transport and Public Works	WC	West Coast	Cederberg	R 30,000	R 30,000	5
Expanded Public Works Program	N7 South -Route Combo	Transport and Public Works	WC	West Coast	Swartland	R 30,000	R 30,000	5
Expanded Public Works Program	N7 South -Route Combo	Transport and Public Works	WC	West Coast	Swartland	R 24,225	R 24,225	5
Expanded Public Works Program	TR 55/1	Transport and Public Works	WC	West Coast	Cederberg	R 483,415	R 95,749	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Expanded Public Works Program	TR22/2	Transport and Public Works	WC	Cape Winelands	Witzenberg	R 483,415	R 59,667	20
Expanded Public Works Program	N7 North Route Combination	Transport and Public Works	WC	West Coast	Cederberg	R 148,591	R 40,750	7
EPWP Provincial	TR 23/3 , MR 310, MR 526, DR	TRANSPORT & PUBLIC WO	WC	West Coast	Berggrivier	R 1,198,213	R 152,689	20
EPWP Provincial	Routine Maintenance on MR 279	Dept. of Transport and Public	WC	Overberg	Overberg DMA	R 1,239,947	R 261,285	12
EPWP Provincial	Routine Maintenance on sections	Dept. of Transport and Public	WC	Cape Winelands	Breede River (Cape Winelands)	R 991,444	R 801,983	52
EPWP Provincial	Collection and removal of debris a	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 393,849	R 157,763	8
EPWP Provincial	Mowing and cutting of grass and s	Dept. of Transport and Public	WC	Cape Winelands	Breede Valley	R 149,830	R 58,632	18
EPWP Provincial	Grass cutting on Trunk Road 27/1	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 243,026	R 86,454	13
EPWP Provincial	Routine Maintenance on MR 217	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,250,084	R 258,140	6
EPWP Provincial	Routine Maintenance on DR 1125	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,204,504	R 219,557	11
EPWP Provincial	Routine Maintenance on MR 298(Dept. of Transport and Public	WC	Cape Winelands	Breede Valley	R 1,204,557	R 307,258	6
EPWP Provincial	MR 224	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 896,849	R 982,657	65
EPWP Provincial	Routine Maintenance on DR1400	Dept. of Transport and Public	WC	Cape Winelands	Breede Valley	R 1,127,936	R 197,588	14
EPWP Provincial	MR 215/2	TRANSPORT & PUBLIC WO	WC	West Coast	Saldanha Bay	R 928,889	R 830,318	22
EPWP Provincial	Routine Maintenance of Drainage	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 1,248,445	R 292,063	10
EPWP Provincial	Routine Maintenance on DR 1343	Dept. of Transport and Public	WC	Overberg	Overberg DMA	R 1,220,973	R 337,602	10
EPWP Provincial	Trimming of median trees and shr	Dept. of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 255,127	R 162,283	10
EPWP Provincial	Supply Labour to Maintenance	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 1,658,642	R 239,424	33
EPWP Provincial	Installation of roadstuds	Dept. of Transport and Public	WC	Overberg	Theewaterskloof	R 345,933	R 156,362	10
EPWP Provincial	MR 174	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 1,009,273	R 846,007	12
EPWP Provincial	MR 188	TRANSPORT & PUBLIC WO	WC	West Coast	Swartland	R 762,755	R 777,340	22
EPWP Provincial	Porterville Combination	Dept of Transport and Public	WC	West Coast	Berggrivier	R 898,784	R 195,023	12
EPWP Provincial	Routine Maintenance on DR 1394	Dept. of Transport and Public	WC	Cape Winelands	Breede Valley	R 1,128,416	R 206,197	16
EPWP Provincial	TR 22/1	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 313,352	R 38,485	13
EPWP Provincial	R27-Route Combination	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 478,903	R 478,903	4
EPWP Provincial	N7 South-Route Combination	Dept of Transport and Public	WC	West Coast	Swartland	R 383,256	R 383,256	5
EPWP Provincial	N7 North-Route Combination	Dept of Transport and Public	WC	West Coast	Berggrivier	R 475,168	R 475,168	5
EPWP Provincial	R27-Route Combination	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 420,404	R 420,404	12
EPWP Provincial	N7 South-Route Combination	Dept of Transport and Public	WC	West Coast	Swartland	R 339,114	R 339,114	10
EPWP Provincial	N7 North-Route Combination	Dept of Transport and Public	WC	West Coast	Berggrivier	R 435,345	R 97,007	8
EPWP Provincial	TR 85/1, 77/1, 21/2 & 21/3	Dept of Transport and Public	WC	West Coast	Swartland	R 662,716	R 301,795	9
EPWP Provincial	R27-Route Combination	Dept of Transport and Public	WC	West Coast	Swartland	R 226,951	R 138,046	12
EPWP Provincial	Dasklip Pass on DR 2242	Dept of Transport and Public	WC	West Coast	Berggrivier	R 487,572	R 287,444	12
Building Facilities Maintenance P	MALMESBURY	Dept of Transport and Public	WC	West Coast	Swartland	R 397,280	R 396,824	56
EPWP Provincial	MR 215 Section 2	Dept of Transport and Public	WC	West Coast	Cederberg	R 435,639	R 201,539	18
EPWP Provincial	Main Road 174	Dept of Transport and Public	WC	West Coast	Swartland	R 699,950	R 94,429	10
EPWP Provincial	Main Road 215 Section 1	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 693,452	R 157,113	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Main Road 215 Section 2	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 699,900	R 699,900	14
EPWP Provincial	Main Road 224	Dept of Transport and Public	WC	West Coast	Swartland	R 699,929	R 699,929	19
EPWP Provincial	N7 South-Route Combination	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 142,869	R 65,781	3
EPWP Provincial	Vredendal Combination	Dept of Transport and Public	WC	West Coast	Matzikama	R 20,866	R 20,866	5
EPWP Provincial	Dasklip Pass on DR 2242	Dept of Transport and Public	WC	West Coast	Bergervier	R 476,815	R 356,956	24
Building Facilities Maintenance P	VREDENBURG / SALDANHA	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 326,337	R 325,962	46
Building Facilities Maintenance P	KHAYELITSHA CLINICS	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 209,609	R 209,364	31
Building Facilities Maintenance P	NYANGA CHC	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,139	R 81,044	12
Building Facilities Maintenance P	GUGULETHU CHC	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,854	R 60,783	9
Building Facilities Maintenance P	CROSSROADS CHC	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 81,139	R 81,044	12
Building Facilities Maintenance P	ELSIESRIVIER CHC	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,849	R 63,775	9
Building Facilities Maintenance P	MITCHELLS PLAIN CHC	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,046	R 27,015	4
Building Facilities Maintenance P	HANOVER PARK CHC	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,566	R 42,517	6
Building Facilities Maintenance P	Ocean View	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 155,516	R 115,334	23
Building Facilities Maintenance P	LANGEBAAN	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 35,471	R 35,431	5
Building Facilities Maintenance P	MAMRE	Dept of Transport and Public	WC	West Coast	Swartland	R 113,509	R 113,378	16
Building Facilities Maintenance P	STOMPNEUSBAAI	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 56,754	R 56,689	8
Building Facilities Maintenance P	ST. HELENABAAI	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 56,754	R 56,689	8
Building Facilities Maintenance P	VELDDRIF	Dept of Transport and Public	WC	West Coast	Bergervier	R 35,471	R 35,431	5
Building Facilities Maintenance P	KAMPVOS PLAAS	Dept of Transport and Public	WC	West Coast	Swartland	R 21,283	R 21,258	3
Building Facilities Maintenance P	HOPEFIELD	Dept of Transport and Public	WC	West Coast	Bergervier	R 78,037	R 77,948	11
Building Facilities Maintenance P	DARLING	Dept of Transport and Public	WC	West Coast	Swartland	R 92,226	R 92,120	13
Building Facilities Maintenance P	MOOREESBURG	Dept of Transport and Public	WC	West Coast	Swartland	R 113,509	R 113,378	16
EPWP Provincial	TR 22 / 2	Dept of Transport and Public	WC	West Coast	Swartland	R 483,416	R 410,432	21
Building Facilities Maintenance P	BISHOP LAVIS CHC	Dept of Transport and Public	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,943	R 70,943	10
EPWP Provincial	Malmesbury Combination	Dept of Transport and Public	WC	West Coast	Swartland	R 384,284	R 90,171	7
EPWP Provincial	DRE-CERES	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,000,535	R 624,512	31
EPWP Provincial	DRE-CERES	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 829,307	R 519,642	29
EPWP Provincial	DRE-CERES	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 877,857	R 848,968	7
EPWP Provincial	MR 174	Dept of Transport and Public	WC	West Coast	Swartland	R 1,009,273	R 846,007	12
EPWP Provincial	MR 188	Dept of Transport and Public	WC	West Coast	Swartland	R 762,755	R 777,340	22
EPWP Provincial	MR 215/1	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 898,633	R 812,268	25
EPWP Provincial	MR 215/2	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 928,889	R 830,318	22
EPWP Provincial	N7 North-Route Combination	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 148,591	R 122,757	8
EPWP Provincial	R27-Route Combination	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 421,824	R 79,238	8
EPWP Provincial	MR 535/2, MR 540, MR 531/2,	Dept of Transport and Public	WC	West Coast	Cederberg	R 348,012	R 173,546	10
EPWP Provincial	Porterville Combination	Dept of Transport and Public	WC	West Coast	Bergervier	R 429,540	R 50,034	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ceres Combination	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 454,324	R 117,301	6
EPWP Provincial	Vredendal Combination	Dept of Transport and Public	WC	West Coast	Matzikama	R 464,100	R 113,681	9
EPWP Provincial	TR 22/2	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 309,134	R 142,457	9
EPWP Provincial	DASKLIPPASS ON DR2242	Dept of Transport and Public	WC	West Coast	Bergrivier	R 866,030	R 178,576	16
EPWP Provincial	Ceres Combination	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 1,334,216	R 217,995	13
EPWP Provincial	Malmesbury Combination	Dept of Transport and Public	WC	West Coast	Swartland	R 1,466,558	R 245,461	14
EPWP Provincial	MR 224	Dept of Transport and Public	WC	West Coast	Swartland	R 896,849	R 982,657	65
EPWP Provincial	MR 526	Dept of Transport and Public	WC	West Coast	Swartland	R 415,548	R 241,711	15
EPWP Provincial	TR 22/1	Dept of Transport and Public	WC	West Coast	Swartland	R 483,416	R 95,042	12
EPWP Provincial	TR 22/1 & TR 23/2	Dept of Transport and Public	WC	West Coast	Swartland	R 179,950	R 164,318	22
EPWP Provincial	TR 21/1	Dept of Transport and Public	WC	West Coast	Swartland	R 200,967	R 113,322	20
EPWP Provincial	TR 22/2	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 179,950	R 106,989	13
EPWP Provincial	TR 23/3	Dept of Transport and Public	WC	West Coast	Swartland	R 245,000	R 147,878	22
EPWP Provincial	TR 55/1	Dept of Transport and Public	WC	West Coast	Cederberg	R 329,138	R 191,499	12
EPWP Provincial	Vredendal Combination	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 143,613	R 58,093	2
EPWP Provincial	MR 535	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 212,804	R 212,097	6
EPWP Provincial	MR 224	Dept of Transport and Public	WC	West Coast	Bergrivier	R 477,101	R 533,490	17
EPWP Provincial	MR310,201,307,306,305,313,312	Dept of Transport and Public	WC	Cape Winelands	Witzenberg	R 768,623	R 71,903	19
EPWP Provincial	MR 529	Dept of Transport and Public	WC	West Coast	Bergrivier	R 1,035,246	R 212,739	21
EPWP Provincial	MR 547, MR548, MR544, MR 5	Dept of Transport and Public	WC	West Coast	Matzikama	R 495,582	R 127,710	8
EPWP Provincial	MR 531, 526,537& 538	Dept of Transport and Public	WC	West Coast	Bergrivier	R 601,844	R 394,315	9
EPWP Provincial	MR 529, 527,528, 532 & 534	Dept of Transport and Public	WC	West Coast	Bergrivier	R 606,338	R 300,222	9
EPWP Provincial	MR227,226,231,230,236,310,DR	Dept of Transport and Public	WC	West Coast	Swartland	R 696,261	R 146,096	11
EPWP Provincial	MR 174, MR 188, DR 1126, DR	Dept of Transport and Public	WC	West Coast	Swartland	R 563,641	R 349,222	14
EPWP Provincial	MR 559,238,535/1,234,233 &OP	Dept of Transport and Public	WC	West Coast	Saldanha Bay	R 654,675	R 271,539	14
Expanded Public Works Program	N7 South -Route Combination	Transport and Public Works	WC	West Coast	Swartland	R 142,869	R 6,840	2
EPWP Provincial	Ceres Combination	Dept of Transport and Public	WC	West Coast	Bergrivier	R 137,646	R 108,412	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F16

Government Sector : Infrastructure

Provincial Gov : Dept. of Local Government and Housing

Number of Projects : 7

Average
manual workers
daily wage rate:

R 77.97

Totals : R 50,371,845 R 21,349,870 295

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Koekenaap (200 subs)	Dept. of Local Government an	WC	West Coast	Matzikama	R 7,259,800	R 4,864,218	50
Subsidised Housing	Lutzville (183 subs)	Dept. of Local Government an	WC	West Coast	Matzikama	R 6,631,005	R 6,418,055	50
Subsidised Housing	Riebeek Kasteel (352 subs)	Dept. of Local Government an	WC	West Coast	Swartland	R 12,936,368	R 6,310,304	40
Subsidised Housing	Hopefield (400 subs)	Dept. of Local Government an	WC	West Coast	Saldanha Bay	R 10,320,000	R 2,327,970	33
Subsidised Housing	Laingsburg (108 subs)	Dept. of Local Government an	WC	Central Karoo	Central Karoo DMA	R 3,438,936	R 210,000	50
Subsidised Housing	Langebaan (246 subs)	Dept. of Local Government an	WC	West Coast	Saldanha Bay	R 6,346,800	R 1,097,723	22
Subsidised Housing	Kewton (260 subsidies)	Dept. of Local Government an	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,438,936	R 121,600	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F17

Government Sector : Infrastructure

Provincial Gov : FSPWR&T

Number of Projects : 125

Average manual workers daily wage rate:
R 43.68

Totals :	R 1,447,677,126	R 599,789,231	9,040
----------	-----------------	---------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 569,741	R 566,709	17
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 1,121,097	27
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 546,693	R 520,743	29
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 540,290	R 539,688	25
Vuk'uphile	Construction of access road	FSPWR&T	FS	Xhariep	Letsemeng	R 914,474	R 569,695	36
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 564,505	R 554,623	18
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 537,941	R 554,099	19
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 537,821	21
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 487,418	13
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 546,457	R 399,103	27
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 548,176	R 525,558	29
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 483,492	19
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 550,672	R 602,669	20
Vuk'uphile	Construction of pedestrian walkwa	FSPWR&T	FS	Motheo	Mangaung	R 979,595	R 401,579	27
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 546,451	R 462,484	26
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 451,359	R 481,668	30
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 243,308	18
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 306,229	14
Vuk'uphile	Learneship	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 278,608	15
Vuk'uphile	Learneship	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 155,110	16
Vuk'uphile	Learneship	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 137,195	14
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 546,496	R 513,760	26
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 449,941	R 447,736	24
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 565,301	R 653,009	19
Vuk'uphile	Construction of pedestrian walkwa	FSPWR&T	FS	Motheo	Mangaung	R 806,583	R 387,406	22
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Xhariep	Letsemeng	R 752,963	R 558,453	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 452,323	R 519,395	32
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 441,482	R 527,394	18
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Motheo	Mangaung	R 557,860	R 588,703	17
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Thabo Mofutsanyane	Setsoto	R 545,618	R 501,530	24
Vuk'uphile	Learnership	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 194,278	20
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 1,267,854	33
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 1,168,600	35
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 992,683	35
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 876,952	26
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 1,047,468	25
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Fezile Dabi	Mafube	R 1,523,326	R 1,130,853	22
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 610,068	37
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 679,596	36
Labour Intensive Programme	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 645,059	39
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 616,759	47
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 653,143	31
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Lejweleputswa	Matjhabeng	R 1,500,000	R 861,026	42
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 1,217,526	28
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 1,097,622	39
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Fezile Dabi	Moqhaka	R 549,346	R 548,324	32
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 747,106	22
Vuk'uphile	Repair of shoulders	FSPWR&T	FS	Xhariep	Mohokare	R 554,049	R 510,090	19
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 959,820	48
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 755,502	44
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 955,763	32
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 820,548	14
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 1,619,288	37
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 714,337	33
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 1,104,598	28
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 864,306	47
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 753,825	29
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 836,616	33
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Thabo Mofutsanyane	Dihlabeng	R 1,516,000	R 741,279	30
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Motheo	Mantsopa	R 1,516,000	R 1,163,157	32
Vuk'uphile	Learnership	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 273,685	19
Vuk'uphile	Road repair and patching	FSPWR&T	FS	Xhariep	Letsemeng	R 1,600,000	R 804,662	41
Community Based Public Works	Jacobsdal Access Road 1st Phase	EPWP	FS	Xhariep	Letsemeng	R 1,300,000	R 1,300,000	62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Da Grill - C5	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 931,000	R 650,000	50
EPWP Provincial	Repair flood damaged structure on	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 4,500,000	R 4,595,573	61
EPWP Provincial	Milling & Patching in Thaba Mofu	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 15,000,000	R 11,093,134	63
EPWP Provincial	Repair flood damaged road in Fezi	Department of Public Works R	FS	Fezile Dabi	Moqhaka	R 4,500,000	R 4,469,323	14
EPWP Provincial	Realign P6/2 and S297	Department of Public Works R	FS	Xhariep	Mohokare	R 44,000,000	R 4,000,000	33
EPWP Provincial	Rehab Reitz-Petrus Steyn	Department of Public Works R	FS	Thabo Mofutsanyane	Nketoana	R 176,000,000	R 8,455,212	60
EPWP Provincial	Rehab N1 Sasolburg P10/1	Department of Public Works R	FS	Fezile Dabi	Metsimaholo	R 245,000,000	R 17,484,809	60
EPWP Provincial	Upgrade Springfontein-Bethulie k	Department of Public Works R	FS	Xhariep	Kopanong	R 175,000,000	R 4,000,000	1
Vuk'uphile	Learner-ship Projects	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 154,440	26
Vuk'uphile	Learner-ship Projects	Department of Roads	FS	Fezile Dabi	Mafube	R 1,300,000	R 77,220	13
EPWP Provincial	L.K. Ntlabathini	Public Works Roads, and Tran	FS	Thabo Mofutsanyane	Dihlabeng	R 2,025,000	R 506,250	30
Community Based Public Works	Jacobsdal Access Road 2nd phase	EPWP	FS	Xhariep	Letsemeng	R 2,600,000	R 226,000	62
Community Based Public Works	Rouxville Hall Maintenance	EPWP	FS	Xhariep	Kopanong	R 370,000	R 370,000	22
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 267,783	21
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 307,508	26
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 195,294	23
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 223,189	28
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 211,731	23
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 205,536	29
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 181,265	33
Community Based Public Works	Edenburg Hall Renovation	EPWP	FS	Xhariep	Kopanong	R 500,000	R 500,000	36
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 189,449	26
Community Based Public Works	Boshoff Hall Renovation	EPWP	FS	Lejweleputswa	Tokolologo	R 224,000	R 224,000	18
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 309,173	33
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 263,686	31
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 385,450	37
Community Based Public Works	Thaba Nchu Hall Renovation	EPWP	FS	Motheo	Mangaung	R 680,000	R 680,000	18
Community Based Public Works	Smithfield New Creche	EPWP	FS	Xhariep	Mohokare	R 1,100,000	R 1,100,000	52
EPWP Provincial	Dla twice - C2	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 1,290,000	R 850,000	12
Vuk'uphile	Learneship	Department of Roads	FS	Motheo	Mantsopa	R 1,300,000	R 253,821	24
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 192,494	14
EPWP Provincial	Sentebale - C4	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 1,535,000	R 950,000	24
EPWP Provincial	EPWP Projects	Department of Public Works R	FS	Lejweleputswa	Masilonyana	R 52,000,000	R 51,435,450	915
EPWP Provincial	Regravel in Fezile Dabi	Department of Public Works R	FS	Fezile Dabi	Moqhaka	R 3,700,000	R 3,009,343	89
EPWP Provincial	Reconstruction of A54	Department of Public Works R	FS	Motheo	Mangaung	R 31,500,000	R 22,901,073	52
EPWP Provincial	Paardeberg Interchange Sasolburg	Department of Public Works R	FS	Fezile Dabi	Metsimaholo	R 40,000,000	R 11,256,265	105
EPWP Provincial	Rehab Parys - N1	Department of Public Works R	FS	Fezile Dabi	Ngwathe	R 106,000,000	R 58,003,474	192

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Makwane Road	Department of Public Works R	FS	Thabo Mofutsanyane	Maluti a Phofung	R 38,000,000	R 36,909,160	1414
EPWP Provincial	Constr Jagersfontein-Trompsburg	Department of Public Works R	FS	Xhariep	Kopanong	R 10,000,000	R 6,153,623	58
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 192,640	41
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 261,550	48
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 209,968	32
Vuk'uphile	Learneship	Department of Roads	FS	Xhariep	Letsemeng	R 1,300,000	R 199,687	44
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 184,910	17
Vuk'uphile	Learneship	Department of Roads	FS	Lejweleputswa	Masilonyana	R 1,300,000	R 207,869	21
EPWP Provincial	Selosesha Road	Department of Public Works R	FS	Motheo	Mangaung	R 8,500,000	R 4,273,008	136
EPWP Provincial	Milling in Xhariep	Department of Public Works R	FS	Motheo	Mantsopa	R 32,000,000	R 32,020,495	84
Vuk'uphile	Learneship	Department of Roads	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,300,000	R 200,238	11
EPWP Provincial	Pakance -C1	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 1,028,000	R 250,000	16
EPWP Provincial	Repair gravel roads in Xhariep P3	Department of Public Works R	FS	Xhariep	Mohokare	R 13,000,000	R 13,284,675	60
EPWP Provincial	Repair gravel roads in Xhariep S6	Department of Public Works R	FS	Xhariep	Mohokare	R 19,500,000	R 19,643,888	328
EPWP Provincial	Repair gravel roads in Motheo	Department of Public Works R	FS	Motheo	Mangaung	R 23,000,000	R 23,059,709	300
EPWP Provincial	R&R Bothaville-Welkom	Department of Public Works R	FS	Lejweleputswa	Matjhabeng	R 93,000,000	R 75,156,529	1424
EPWP Provincial	Milling & Patching in Fezile Dabi	Department of Public Works R	FS	Fezile Dabi	Moqhaka	R 29,000,000	R 29,187,283	65
EPWP Provincial	Group Two - C3	Department of Public Works R	FS	Thabo Mofutsanyane	Dihlabeng	R 2,207,000	R 1,250,000	18
EPWP Provincial	Bridge Caledon River - Wepener	Department of Public Works R	FS	Motheo	Naledi	R 97,000,000	R 30,601,890	21
EPWP Provincial	Repair Bridge no 422 near Zastron	Department of Public Works R	FS	Xhariep	Mohokare	R 4,500,000	R 4,392,783	35
EPWP Provincial	Constr Jagersfontein -Trompsburg	Department of Public Works R	FS	Xhariep	Kopanong	R 15,000,000	R 14,904,145	78
EPWP Provincial	Constr Jagersfontein-Trompsburg	Department of Public Works R	FS	Xhariep	Kopanong	R 14,000,000	R 13,822,677	209
EPWP Provincial	Constr Jagersfontein-Trompsburg	Department of Public Works R	FS	Xhariep	Kopanong	R 15,500,000	R 15,122,493	276
EPWP Provincial	Constr Jagersfontein-Trompsburg	Department of Public Works R	FS	Xhariep	Kopanong	R 13,500,000	R 12,998,994	159
EPWP Provincial	Repair gravel roads in Lejweleput	Department of Public Works R	FS	Lejweleputswa	Masilonyana	R 12,000,000	R 11,964,398	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F18

Government Sector : Infrastructure

Provincial Gov : Dept of Education

Number of Projects : 12

Average manual workers daily wage rate:
R 53.42

Totals :	R 27,084,782	R 6,415,573	397
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Zastron Zama Primary School	Dept of Education	FS	Xhariep	Mohokare	R 2,662,176	R 1,122,160	40
EPWP Provincial	Jacobsdal Ikanyegeng School	Dept of Education	FS	Xhariep	Letsemeng	R 1,038,087	R 526,407	24
EPWP Provincial	Jagersfontein St Lawrence School	Dept of Education	FS	Xhariep	Kopanong	R 2,582,784	R 749,971	30
EPWP Provincial	Sasolburg Lehutso School	Dept of Education	FS	Fezile Dabi	Metsimaholo	R 1,326,800	R 586,539	30
EPWP Provincial	Hennenman Bahale School	Dept of Education	FS	Lejweleputswa	Matjhabeng	R 746,744	R 75,516	20
EPWP Provincial	Welkom Thabong Hlohelohelo Scho	Dept of Education	FS	Lejweleputswa	Matjhabeng	R 1,278,098	R 212,287	28
EPWP Provincial	Soutpan Kagisano School	Dept of Education	FS	Lejweleputswa	Masilonyana	R 1,294,470	R 197,306	15
EPWP Provincial	Odendaalsrus Marobe School	Dept of Education	FS	Lejweleputswa	Matjhabeng	R 1,579,099	R 670,527	25
EPWP Provincial	Van Stadensrus Motsekuwa Scho	Dept of Education	FS	Motheo	Naledi	R 3,922,594	R 744,207	60
EPWP Provincial	Botshabelo Nteboheng School	Dept of Education	FS	Motheo	Mangaung	R 3,121,204	R 188,567	40
EPWP Provincial	Clocolan Kgutliso School	Dept of Education	FS	Thabo Mofutsanyane	Setsoto	R 2,771,315	R 366,524	33
EPWP Provincial	Bethlehem LK Ntlabathi School	Dept of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,761,412	R 975,562	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F19

Government Sector : Infrastructure

Provincial Gov : Mpumalanga Department of Roads and Transport

Number of Projects : 22

Average manual workers daily wage rate:
R 45.23

Totals :	R 110,695,935	R 102,421,909	3,607
----------	---------------	---------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	200
Siyantela Road Maintenance	Mjejane Road Maintenance	Roads and Transport	MP	Ehlanzeni	Mbombela	R 279,600	R 279,600	10
Siyantela Road Maintenance	Thambokhulu Road Maintenance	Roads and Transport	MP	Ehlanzeni	Nkomazi	R 279,600	R 279,600	10
EPWP	Upgrading of road D2965 from Sa	Roads and Transport	MP	Ehlanzeni	Mbombela	R 8,423,000	R 6,593,000	74
EPWP	Upgrading of road D2950/2952 fr	Roads and Transport	MP	Ehlanzeni	Nkomazi	R 12,000,000	R 8,130,000	124
EPWP	Upgrading of road P77/1 from Bar	Roads and Transport	MP	Ehlanzeni	Umjindi	R 15,000,000	R 13,961,000	82
Vuk'uphile	Upgrading of road D2975 from G	Roads and Transport	MP	Ehlanzeni	Mbombela	R 9,600,000	R 9,147,000	105
Vuk'uphile	Upgrading of Fernie to Diepdal ro	Roads and Transport	MP	Gert Sibande	Albert Luthuli	R 10,000,000	R 9,062,000	216
Vuk'uphile	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	216
EPWP Provincial	Upgrading of road D254 from Dag	Roads and Transport	MP	Gert Sibande	Pixley Ka Seme	R 35,143,000	R 35,143,000	244
Vuk'uphile	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	189
Vuk'uphile	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	155
Vuk'uphile	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,426,481	R 1,420,241	218
Vuk'uphile	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,426,481	R 1,444,068	220
Vuk'uphile	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,426,481	R 1,344,751	205
Vuk'uphile	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Gert Sibande District Municipa	Albert Luthuli	R 1,426,481	R 1,430,628	166
Vuk'uphile	Upgrading of Ferni Road	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,348,691	189
Vuk'uphile	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	170
Vuk'uphile	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	165
Vuk'uphile	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	218
Vuk'uphile	Upgrading of Road D1948	Mpumalanga Department of R	MP	Nkangala	Thembisile	R 1,426,481	R 1,426,481	221
Vuk'uphile	Upgrading of Road D2965	Mpumalanga Department of R	MP	Ehlanzeni	Mbombela	R 1,426,481	R 1,426,481	210

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F20

Government Sector : Infrastructure

Provincial Gov : Education

Number of Projects : 27

Average
manual workers
daily wage rate:

R 35.00

Totals : R 16,259,699 R 12,545,271 340

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Thusanang S. School	Education	MP	Nkangala	Dr JS Moroka	R 307,618	R 285,856	8
Siyazibambela	Maghawuzeni P. School	Education	MP	Gert Sibande	Albert Luthuli	R 518,741	R 405,534	14
Siyazibambela	Khulangelwati P. School	Education	MP	Gert Sibande	Albert Luthuli	R 588,820	R 458,071	15
Siyazibambela	KJ Malaza P. School	Education	MP	Gert Sibande	Albert Luthuli	R 313,318	R 297,909	16
Siyazibambela	Allan Makhangu P. School	Education	MP	Gert Sibande	Govan Mbeki	R 330,105	R 318,704	11
Siyazibambela	Early Bird C. School	Education	MP	Gert Sibande	Lekwa	R 306,800	R 258,592	8
Siyazibambela	Kwasikhova P. School	Education	MP	Gert Sibande	Msukaligwa	R 460,200	R 391,548	15
Siyazibambela	Victory Park c. School	Education	MP	Ehlanzeni	Mbombela	R 590,105	R 522,804	12
Siyazibambela	Tikhontele S. School	Education	MP	Ehlanzeni	Mbombela	R 590,297	R 496,950	13
Siyazibambela	Khulani P. School	Education	MP	Ehlanzeni	Mbombela	R 346,047	R 242,833	8
Siyazibambela	Sifunindlela P. School	Education	MP	Ehlanzeni	Mbombela	R 57,951	R 49,671	4
Siyazibambela	Buyani P. School	Education	MP	Ehlanzeni	Nkomazi	R 605,694	R 467,424	12
Siyazibambela	Baadjiesbult C. School	Education	MP	Gert Sibande	Albert Luthuli	R 493,358	R 427,804	11
Siyazibambela	Velangezwi P. School	Education	MP	Nkangala	Dr JS Moroka	R 300,003	R 96,002	8
Siyazibambela	Lake Chri C. School	Education	MP	Gert Sibande	Msukaligwa	R 698,712	R 683,148	17
Siyazibambela	Thuthukani P. School	Education	MP	Nkangala	Emalahleni MP	R 580,221	R 458,741	18
Siyazibambela	Jullian Muller P. School	Education	MP	Sekhukhune	Greater Groblersdal	R 308,036	R 254,499	8
Siyazibambela	Madikoti P. School	Education	MP	Sekhukhune	Greater Groblersdal	R 306,652	R 271,749	8
Siyazibambela	Sitjejiwe P. School	Education	MP	Metsweding	Kungwini	R 625,327	R 539,156	12
Siyazibambela	L.Ntsuntsha S. School	Education	MP	Nkangala	Emalahleni MP	R 1,253,389	R 415,752	15
Siyazibambela	J.Kananda P.School	Education	MP	Nkangala	Emalahleni MP	R 476,491	R 394,710	6
Siyazibambela	Vukani S.School	Education	MP	Nkangala	Thembisile	R 855,865	R 786,891	18
Siyazibambela	Hlakanipha P. School	Education	MP	Gert Sibande	Albert Luthuli	R 955,357	R 892,009	16
Siyazibambela	Lubhengula P. School	Education	MP	Gert Sibande	Albert Luthuli	R 1,588,612	R 1,554,339	20
Siyazibambela	Isifisoethu S. School	Education	MP	Gert Sibande	Albert Luthuli	R 886,595	R 606,314	16
Siyazibambela	New Ermelo P. School	Education	MP	Gert Sibande	Msukaligwa	R 1,279,695	R 434,750	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Siyazibambela	Manthole P. School	Education	MP	Nkangala	Dr JS Moroka	R 635,690	R 533,511	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F21

Government Sector : Infrastructure

Provincial Gov : DPTRW

Number of Projects : 42

Average
manual workers
daily wage rate:

R 57.99

Totals : R 1,030,865,735 R 77,391,631 1,692

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bophelong Sidewalks	DPTRW	GP	Sedibeng	Emfuleni	R 2,313,130	R 1,497,408	43
EPWP Provincial	Heidelberg Mult.Purp.Centre	DPTRW	GP	Sedibeng	Lesedi	R 6,315,123	R 4,605,776	35
EPWP Provincial	Vulindlela primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,004,010	R 707,274	26
EPWP Provincial	Langalibalele primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,165,191	R 142,657	19
EPWP Provincial	Govan Mbeki primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 215,859	R 104,482	10
EPWP Provincial	Aha-thuto secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,160,662	R 316,429	44
EPWP Provincial	Radipabi primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,836,050	R 806,358	20
EPWP Provincial	Thamsanqa secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,566,419	R 1,066,528	23
EPWP Provincial	Jabulile Secondary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,827,409	R 662,420	27
EPWP Provincial	Tshad Multipurpose	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 430,384,264	R 801,073	14
EPWP Provincial	Bophelong Taxi Collection	DPTRW	GP	Sedibeng	Emfuleni	R 1,144,164	R 785,129	23
Labour Intensive Programme	Rusoord Primary School	DPTRW	GP	Sedibeng	Midvaal	R 751,703	R 686,000	25
EPWP Provincial	Eldorado park taxi rank	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,357,618	R 2,187,837	25
EPWP Provincial	Hector peterson memorial	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 20,250,887	R 18,989,185	143
EPWP Provincial	Twilight childrens home	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,628,446	27
EPWP Provincial	Vlakfontein multi-purpose centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 1,272,575	46
EPWP Provincial	Jabavu library	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 8,608,670	R 7,173,575	106
EPWP Provincial	Suurman Multipurpose Centre	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,885,683	R 2,730,399	42
EPWP Provincial	Osamc Multipurpose Centre	DPTRW	GP	West Rand	West Rand DMA	R 3,000,000	R 1,607,724	30
EPWP Provincial	Ramosa Multipurpose Centre	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,816,268	36
EPWP Provincial	Intlonipho primary school	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 4,073,276	R 113,625	22
Siyakha	Stormwater Khutsong South	DPTRW	GP	West Rand	Randfontein	R 2,412,280	R 2,412,280	112
EPWP Provincial	Thulasizwe Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,842,774	R 473,302	30
EPWP Provincial	Ystervarfontein Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 759,433	R 576,923	40
EPWP Provincial	Patogeng Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 759,433	R 662,953	40
EPWP Provincial	Ladium Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 759,433	R 654,358	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ematsheni Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 759,433	R 606,621	40
Siyakha	Construction S249 Cullinan	DPTRW	GP	Metsweding	Kungwini	R 2,374,320	R 772,147	20
EPWP Provincial	Phakamnola Primary school	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,800,000	R 1,366,028	24
EPWP Provincial	Lesedi Primary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,103,796	R 2,101,238	20
EPWP Provincial	Raphela Secondary School	DPTRW	GP	Johannesburg Metro	Johannesburg Metro	R 472,019,050	R 267,914	19
EPWP Provincial	Chipa Tabane Secondary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,335,509	R 1,590,059	30
Labour Intensive Programme	Tsoelopele Primary School	DPTRW	GP	Sedibeng	Midvaal	R 758,340	R 541,000	25
Siyakha	Construction Madiba Street	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,265,000	R 2,265,000	70
Siyakha	Sidewalks Sebokeng/Evaton	DPTRW	GP	Sedibeng	Emfuleni	R 8,771,930	R 2,781,808	92
Siyakha	Walkways Magaliesburg	DPTRW	GP	West Rand	Mogale City	R 1,400,000	R 1,400,000	39
Siyakha	Bus and Taxi Bays K69	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 989,849	R 989,849	26
Siyakha	Kerb Laying K109	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 780,808	R 780,808	21
Siyakha	Manual Traffic Counting	DPTRW	GP	All	All	R 1,665,802	R 1,665,802	127
EPWP Provincial	Bongane Day Care	DPTRW	GP	Sedibeng	Midvaal	R 2,500,000	R 1,263,709	33
EPWP Provincial	Tembisa Upgrade Society	DPTRW	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,548,426	R 1,678,919	28
EPWP Provincial	Jafta Mahlangu Secondary School	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,400,000	R 1,839,745	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F22

Government Sector : Infrastructure

Provincial Gov : Gauteng Department of Housing

Number of Projects : 31

Average
manual workers
daily wage rate:

R 50.00

Totals : R 23,576,122 R 15,511,137 1,788

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	West Rand	City of Tshwane Metro	R 448,524	R 223,779	29
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	Johannesburg Metro	Johannesburg Metro	R 474,307	R 148,577	20
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	Johannesburg Metro	Johannesburg Metro	R 493,692	R 167,088	16
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	Johannesburg Metro	Johannesburg Metro	R 485,510	R 160,197	41
Vuk'uphile	Bus Routes Tshepisoong	Gauteng Department of Housin	GP	Johannesburg Metro	Johannesburg Metro	R 496,784	R 516,784	32
Vuk'uphile	Mohlakeng	Department of Housing	GP	West Rand	Mogale City	R 2,102,957	R 1,661,299	265
Vuk'uphile	Tshepisoong	Department of Housing	GP	Johannesburg Metro	Johannesburg Metro	R 1,731,665	R 1,186,392	125
Vuk'uphile	Orange Farm	Department of Housing	GP	Johannesburg Metro	Johannesburg Metro	R 2,967,260	R 2,536,025	209
Vuk'uphile	Rietvallei	Department of Housing	GP	West Rand	Randfontein	R 1,185,764	R 131,762	89
Vuk'uphile	Soshanguve	Department of Housing	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,745,609	R 2,931,285	279
Vuk'uphile	Rietvallei Ext 3	Gauteng Department of Housin	GP	West Rand	Mogale City	R 425,653	R 409,345	14
Vuk'uphile	Rietvallei Ext 3	Gauteng Department of Housin	GP	West Rand	Mogale City	R 294,778	R 324,256	17
Vuk'uphile	Mohlakeng Ext 7 & 9 Portion D	Gauteng Department of Housin	GP	West Rand	Randfontein	R 387,180	R 425,898	48
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion C	Gauteng Department of Housin	GP	West Rand	Randfontein	R 446,126	R 298,930	53
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	Johannesburg Metro	Johannesburg Metro	R 485,292	R 173,826	31
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metro	City of Tshwane Metro	R 357,194	R 185,672	39
Vuk'uphile	Mosipidi 570-700	Gauteng Department of Housin	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 513,347	R 182,688	19
Vuk'uphile	Mosipidi 400-570	Gauteng Department of Housin	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 404,660	R 356,173	13
Vuk'uphile	Mosipidi 220-400	Gauteng Department of Housin	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 457,042	R 150,316	23
Vuk'uphile	Mosipidi 60-220	Gauteng Department of Housin	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 422,006	R 148,513	10
Vuk'uphile	Mosipidi 0-60	Gauteng Department of Housin	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 591,365	R 282,855	50
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion B	Gauteng Department of Housin	GP	West Rand	Randfontein	R 420,863	R 462,949	55
Vuk'uphile	Orange Farm Ext 3	Gauteng Department of Housin	GP	Johannesburg Metro	Johannesburg Metro	R 491,753	R 231,522	46
Vuk'uphile	Mohlakeng Ext 7 & 8 Portion A	Gauteng Department of Housin	GP	West Rand	Randfontein	R 574,587	R 632,046	61
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metro	City of Tshwane Metro	R 488,159	R 251,747	44
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metro	City of Tshwane Metro	R 377,886	R 248,410	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	City of Tshwane Metro	City of Tshwane Metro	R 416,212	R 220,681	40
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	West Rand	City of Tshwane Metro	R 503,359	R 183,133	27
Vuk'uphile	Soshanguve Ext 11	Gauteng Department of Housin	GP	West Rand	City of Tshwane Metro	R 428,787	R 211,746	31
Vuk'uphile	Mosipidi 700-851	Gauteng Department of Housin	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 461,017	R 357,889	17
Vuk'uphile	Bus Routes Tshepisoong	Gauteng Department of Housin	GP	Johannesburg Metro	Johannesburg Metro	R 496,784	R 109,352	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F23

Government Sector : Infrastructure

Provincial Gov : PIG

Number of Projects : 12

Average manual workers daily wage rate:
R 39.58

Totals :	R 43,004,378	R 35,514,414	1,270
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Gundo Lashu	KCA	PIG	LP	Vhembe	Musina	R 5,357,758	R 5,305,868	132
Gundo Lashu	Maraka pula	PIG	LP	Sekhukhune	Fetakgomo	R 4,759,262	R 3,460,755	138
Gundo Lashu	Lekatana Mabore	PIG	LP	Sekhukhune	Makhuduthamaga	R 2,907,348	R 2,855,747	114
Vuk'uphile	Upgrading of road D1948 from Ph	Roads and Transport	LP	Sekhukhune	Greater Groblersdal	R 9,600,000	R 9,506,000	151
Gundo Lashu	Fishof	PIG	LP	Vhembe	Thulamela	R 1,206,634	R 1,105,020	84
Gundo Lashu	Reasoma	PIG	LP	Mopani	Greater Tzaneen	R 682,951	R 682,951	42
Gundo Lashu	Risimati	PIG	LP	Mopani	Greater Giyani	R 3,751,292	R 3,404,953	108
Gundo Lashu	Bagma	PIG	LP	Vhembe	Makhado	R 2,296,855	R 1,384,457	150
Gundo Lashu	Lulama	PIG	LP	Waterberg	Mogalakwena	R 3,109,086	R 1,340,975	65
Gundo Lashu	KCA	PIG	LP	Mopani	Maruleng	R 2,193,878	R 2,096,443	72
Gundo Lashu	A re ageng	PIG	LP	Capricorn	Aganang	R 3,700,043	R 1,955,064	81
Gundo Lashu	Nenis	PIG	LP	Capricorn	Aganang	R 3,439,271	R 2,416,181	133

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F24

Government Sector : Infrastructure

Provincial Gov : WORKS

Number of Projects : 2

Average manual workers daily wage rate: R 35.00
--

Totals :	R 24,230	R 24,230	12
----------	----------	----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	DOWS TUGELA FERRY	WORKS	KN	Uthukela	eMnambithi/Ladysmith	R 5,130	R 5,130	5
Labour Intensive Programme	DOWS	WORKS	KN	Uthukela	eMnambithi/Ladysmith	R 19,100	R 19,100	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F25

Government Sector : Infrastructure

Provincial Gov : Dept. of agriculture

Number of Projects : 1

<p>Average manual workers daily wage rate:</p> <p>R 60.00</p>

Totals :	R 9,450	R 2,500	5
----------	---------	---------	---

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Eshowe agricultural house	Dept. of agriculture	KN	Uthungulu	uMlalazi	R 9,450	R 2,500	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F26

Government Sector : Infrastructure

Provincial Gov : EDUCATION

Number of Projects : 39

Average
manual workers
daily wage rate:

R 49.49

Totals : R 170,011,996 R 10,617,622 446

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maliphume Primary School: Repai	EDUCATION	KN	Ugu	Umdoni	R 360,298	R 67,016	12
Labour Intensive Programme	CMC EDUC OFFICE	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 333,792	R 316,031	8
Labour Intensive Programme	Thembumzamo Primary	Education	KN	Uthukela	eMnambithi/Ladysmith	R 176,000	R 88,000	7
Labour Intensive Programme	Sizakahle	Education	KN	Uthukela	Indaka	R 73,207,092	R 326,450	7
Labour Intensive Programme	Mlandolwethu Primary School	Department of Education	KN	Umquthu	Nqutu	R 700,000	R 250,000	8
Labour Intensive Programme	Zimame Primary School	Education	KN	Sisonke	Ingwe	R 19,567,530	R 13,000	15
Labour Intensive Programme	Hardburg Primary	EDUCATION	KN	UMgungundlovu	uMshwathi	R 42,043,364	R 230,500	16
Labour Intensive Programme	Memela Primary	EDUCATION	KN	UMgungundlovu	uMshwathi	R 755,950	R 450,000	15
Labour Intensive Programme	Siminza High School: Repairs &	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 451,539	R 380,647	20
Labour Intensive Programme	Underberg Primary School: Repair	EDUCATION	KN	Sisonke	Kwa Sani	R 849,380	R 318,008	10
Labour Intensive Programme	KWAZIBUSELE P/S	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 221,110	R 161,668	4
Labour Intensive Programme	Ingunqoko Primary School: Richm	EDUCATION	KN	Sisonke	Ingwe	R 291,031	R 109,143	10
Labour Intensive Programme	Dindi Primary School: Repairs an	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 658,593	R 201,342	20
Labour Intensive Programme	Jabula Combined School: Repairs	EDUCATION	KN	Ugu	Umzumbe	R 231,391	R 104,126	10
Labour Intensive Programme	Khazimula Primary School: Storm	EDUCATION	KN	Ugu	Umzumbe	R 335,185	R 256,802	18
Labour Intensive Programme	Dept Of Agriculture: Cedara agric	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 448,498	R 137,175	7
Labour Intensive Programme	Suid Natal School: Structural repai	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 448,498	R 7,182	10
Labour Intensive Programme	Mazwendoda Secondary School:	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 345,587	R 291,329	15
Labour Intensive Programme	Efaye Primary	EDUCATION	KN	UMgungundlovu	The uMsunduzi	R 809,829	R 500,000	10
Labour Based Construction Progr	Thango senior primary school	Dept. of education	KN	Zululand	Hlabisa	R 9,000	R 9,000	4
Labour Based Construction Progr	Manguzi primary school	Dept of education	KN	Uthungulu	Jozini	R 250,000	R 50,000	7
Labour Based Construction Progr	Nkonjane school	Dept. of education	KN	Zululand	Hlabisa	R 1,798,900	R 874,500	10
Labour Based Construction Progr	Vryheid landbouskool	Dept of education	KN	Zululand	Abaqulusi	R 1,400,000	R 987,500	9
Labour Based Construction Progr	Cwayisa primary school	Dept of education	KN	Zululand	Abaqulusi	R 1,900,000	R 900,000	18
Labour Intensive Programme	Macabuzela primary school	Dept of education	KN	Zululand	Hlabisa	R 350,000	R 60,000	10
Labour Based Construction Progr	Dulikhulu junior primary school	Dept. of Education	KN	Zululand	Hlabisa	R 1,100,000	R 55,898	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Thelezi primary school	Dept. of education	KN	Zululand	Ulundi	R 1,798,900	R 644,250	15
Labour Intensive Programme	ENGCAZA P.S	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 287,334	R 273,024	3
Labour Based Construction Progr	Sikhiye primary school	Dept. of education	KN	Zululand	Nkandla	R 10,000	R 5,400	5
Labour Intensive Programme	EMAKHABELENI	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 655,473	R 655,473	9
Labour Based Construction Progr	Isiqulwane primary school	Dept. of education	KN	Zululand	Abaqulusi	R 1,000,000	R 45,000	24
Labour Based Construction Progr	Muntuyedwa primary school	Dept. of education	KN	Zululand	Nkandla	R 500,000	R 250,000	38
Labour Based Construction Progr	Intuthuko School	Dept. of education	KN	Zululand	uMlalazi	R 15,500,000	R 950,000	18
Labour Intensive Programme	Thongwana School	Dept of education	KN	Zululand	uMlalazi	R 800,000	R 350,000	7
Labour Intensive Programme	VIKINDLALA P.S	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 1,845	R 1,845	7
Labour Intensive Programme	MHLUMBA P.S	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 4,560	R 4,560	6
Labour Intensive Programme	MAHLAMELA P.S	EDUCATION	KN	Uthukela	eMnambithi/Ladysmith	R 386,442	R 279,353	5
Labour Intensive Programme	Bhekifa High School	Dept of education	KN	Zululand	Ulundi	R 14,875	R 8,900	11
Labour Based Construction Progr	Batswazwayo school	Dept. of education	KN	Zululand	Nkandla	R 10,000	R 4,500	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F27

Government Sector : Infrastructure

Provincial Gov : WELFARE

Number of Projects : 8

Average manual workers daily wage rate: R 38.13
--

Totals :	R 288,705	R 288,705	43
----------	-----------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	WELFARE KRANSKOP	WELFARE	KN	Uthukela	eMnambithi/Ladysmith	R 23,805	R 23,805	5
Labour Intensive Programme	WELFARE 96 BELL ST	WELFARE	KN	Uthukela	eMnambithi/Ladysmith	R 4,700	R 4,700	6
Labour Intensive Programme	WELFARE 96 BELL ST	WELFARE	KN	Uthukela	eMnambithi/Ladysmith	R 16,000	R 16,000	5
Labour Intensive Programme	WELFARE KRANSKOP	WELFARE	KN	Uthukela	eMnambithi/Ladysmith	R 76,900	R 76,900	8
Labour Intensive Programme	PARL TEMP P/HOME	PARL	KN	Uthukela	eMnambithi/Ladysmith	R 40,846	R 40,846	5
Labour Intensive Programme	WELFARE KRANSKOP	WELFARE	KN	Uthukela	eMnambithi/Ladysmith	R 1,494	R 1,494	4
Labour Intensive Programme	WELFARE BELL ST	WELFARE	KN	Uthukela	eMnambithi/Ladysmith	R 112,500	R 112,500	7
Labour Intensive Programme	WELFARE KRANSKOP	WELFARE	KN	Uthukela	eMnambithi/Ladysmith	R 12,460	R 12,460	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F28

Government Sector : Infrastructure

Provincial Gov : Dept. of health

Number of Projects : 16

Average manual workers daily wage rate:
R 50.32

Totals :	R 70,202,067	R 11,531,595	244
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Ceza hospital	Dept. of health	KN	Zululand	Ulundi	R 10,000	R 6,500	7
Labour Intensive Programme	St Appolonarirs Hospital: New gu	HEALTH	KN	Ugu	Umzumbe	R 891,210	R 107,587	21
Labour Intensive Programme	Underberg Clinic	HEALTH	KN	Sisonke	Kwa Sani	R 2,162,151	R 307,373	10
Labour Intensive Programme	KwaMbonwa Clinic	HEALTH	KN	Ugu	UMuziwabantu	R 4,900,000	R 2,878,691	15
Labour Intensive Programme	Mgangeni Clinic	HEALTH	KN	Ugu	Hibiscus Coast	R 5,229,040	R 1,048,030	20
Labour Based Construction Progr	Tholakele clinic	Dept. of health	KN	Zululand	Nongoma	R 1,000,000	R 500,000	17
Labour Intensive Programme	St. Andrews Hospital: undercover	HEALTH	KN			R 217,158	R 7,182	15
Labour Based Construction Progr	Mpumelelo clinic	Dept. of health	KN	Zululand	uMlalazi	R 27,000	R 18,550	23
Labour Intensive Programme	Umphumulo Hospital	HEALTH	KN	iLembe	Maphumulo	R 8,829,750	R 1,322,700	12
Labour Based Construction Progr	Makanis camp	Dept of health	KN	Zululand	Jozini	R 1,200,000	R 890,000	15
Labour Based Construction Progr	Buchanana clinic	Dept. of health	KN	Uthungulu	uMlalazi	R 2,905,379	R 1,659,000	18
Labour Based Construction Progr	Mbongolwane clinic	Dept. of health	KN	Uthungulu	uMlalazi	R 3,925,000	R 1,500,000	20
Labour Intensive Programme	Sahlumbe clinic	HEALTH	KN	Zululand	Abaqulusi	R 500,000	R 39,276	10
Labour Intensive Programme	Church of Scotland	HEALTH	KN	Umzinyathi	uMvoti	R 34,000,000	R 46,686	10
Labour Intensive Programme	Underburg Clinic	HEALTH	KN	Sisonke	Kwa Sani	R 2,905,379	R 550,020	10
Labour Based Construction Progr	Kwamagwaza hospital	Dept of health	KN	Zululand	Mthonjaneni	R 1,500,000	R 650,000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F29

Government Sector : Infrastructure

Provincial Gov : Housing

Number of Projects : 3

Average manual workers daily wage rate: R 72.00
--

Totals :	R 10,371,128	R 6,856,123	180
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	IH 870 KwaMashu Housing E-Me	Housing	KN	eThekwini Metro	eThekwini Metro	R 479,719	R 479,719	12
Labour Intensive Programme	Amaoti (Cuba)	Housing	KN			R 3,326,100	R 498,913	34
Labour Intensive Programme	White City, Ohlange	Housing	KN			R 6,565,309	R 5,877,491	134

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F30

Government Sector : Infrastructure

Provincial Gov : Roads

Number of Projects : 66

Average
manual workers
daily wage rate:

R 75.66

Totals : R 398,439,713 R 316,236,169 42,527

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Special Maintenance	Roads	KN	Zululand		R 1,141,184	R 571,220	29
Vukuzakhe	Routine Maintenance	Roads	KN	Amajuba		R 1,008,285	R 939,930	157
Vukuzakhe	Safety Maintenance	Roads	KN	Amajuba		R 1,931,612	R 1,897,144	53
Zibambele	Zibambele	Roads	KN	Amajuba		R 9,906,000	R 11,649,856	2580
Vukuzakhe	Local Roads	Roads	KN	Zululand		R 4,199,000	R 3,865,623	69
Vukuzakhe	New Infrastructure	Roads	KN	Zululand		R 2,000,000	R 2,074,452	9
Vukuzakhe	Routine Maintenance	Roads	KN	Uthungulu		R 1,800,000	R 1,444,511	27
Vukuzakhe	Safety Maintenance	Roads	KN	Zululand		R 2,350,000	R 2,747,905	57
Vukuzakhe	Special Maintenance	Roads	KN	Umzinyathi		R 483,287	R 275,456	29
Zibambele	Zibambele	Roads	KN	Zululand		R 18,279,000	R 17,968,463	4013
Vukuzakhe	Local Roads	Roads	KN	Umkhanyakude		R 2,135,000	R 1,564,930	18
Vukuzakhe	Safety Maintenance	Roads	KN	Umkhanyakude		R 1,610,119	R 542,499	55
Vukuzakhe	Special Maintenance	Roads	KN	Umkhanyakude		R 683,972	R 634,008	22
Zibambele	Zibambele	Roads	KN	Umkhanyakude		R 13,079,000	R 14,369,199	2986
Vukuzakhe	Local Roads	Roads	KN	Ugu		R 2,363,750	R 1,934,310	63
Vukuzakhe	Routine Maintenance	Roads	KN	Zululand		R 2,805,000	R 739,257	78
Vukuzakhe	Routine Maintenance	Roads	KN	Uthukela		R 1,294,697	R 1,512,165	160
Vukuzakhe	Routine Maintenance	Roads	KN	Ugu		R 3,430,000	R 3,616,837	80
Vukuzakhe	Safety Maintenance	Roads	KN	Ugu		R 1,800,000	R 1,037,093	34
Zibambele	Zibambele	Roads	KN	Ugu		R 11,577,000	R 6,510,347	2847
Vukuzakhe	Local Roads	Roads	KN	UMgungundlovu		R 1,312,000	R 602,096	18
Vukuzakhe	Routine Maintenance	Roads	KN	UMgungundlovu		R 4,390,000	R 4,602,775	473
Vukuzakhe	Safety Maintenance	Roads	KN	UMgungundlovu		R 3,095,000	R 1,539,119	102
Vukuzakhe	Local Roads	Roads	KN	Amajuba		R 1,788,424	R 1,454,657	128
Vukuzakhe	Local Roads	Roads	KN	Uthukela		R 2,216,894	R 2,510,267	155
Zibambele	Zibambele	Roads	KN	Umzinyathi		R 12,610,000	R 13,114,675	2896

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Safety Maintenance	Roads	KN	Uthukela		R 1,908,222	R 2,003,661	38
Zibambele	Zibambele	Roads	KN	Uthukela		R 14,741,000	R 14,097,663	3051
Vukuzakhe	Local Roads	Roads	KN	Umzinyathi		R 1,045,000	R 930,744	151
Vukuzakhe	Routine Maintenance	Roads	KN	Umzinyathi		R 1,697,526	R 986,823	182
Vukuzakhe	Safety Maintenance	Roads	KN	Umzinyathi		R 1,881,681	R 1,602,136	80
Vukuzakhe	Safety Maintenance	Roads	KN	Uthungulu		R 3,220,000	R 1,332,962	121
Zibambele	Zibambele	Roads	KN	UMgungundlovu		R 16,087,000	R 14,859,885	2938
Vukuzakhe	P399: Nxamalala - Taylors Halt	Roads	KN	UMgungundlovu	The uMsunduzi	R 5,255,000	R 5,678,857	107
Vukuzakhe	P50-2: Komo - Nkandla	Roads	KN	Uthungulu	Nkandla	R 4,711,000	R 5,578,660	432
Vukuzakhe	P68-1: Highflats - St Faiths	Roads	KN	Ugu	Umzumbe	R 4,181,000	R 2,584,204	86
Vukuzakhe	P68-2: St Faiths - Assisi	Roads	KN	Ugu	Umzumbe	R 9,095,000	R 7,597,890	141
Vukuzakhe	P100: Ndwedwe - Inanda	Roads	KN	iLembe	Ndwedwe	R 7,148,185	R 8,170,742	67
Vukuzakhe	P230: Manddawe - KwaNcekwan	Roads	KN	Umkhanyakude	The Big 5 False Bay	R 4,280,000	R 3,341,267	24
Vukuzakhe	Local Roads	Roads	KN	Uthungulu		R 5,562,012	R 2,715,470	34
Vukuzakhe	P296: Osiziweni - P272	Roads	KN	Amajuba	Dannhauser	R 5,639,000	R 3,305,893	136
Zibambele	Zibambele	Roads	KN	eThekwini Metro		R 7,713,000	R 6,085,214	1150
Vukuzakhe	P235: Hlabisa - Nongoma	Roads	KN	Zululand	Nongoma	R 2,440,000	R 2,356,884	73
Vukuzakhe	P49-2: Nongoma - Ngome	Roads	KN	Zululand	Nongoma	R 2,490,000	R 2,359,495	41
Vukuzakhe	P496: Empangeni - Richards Bay	Roads	KN	Uthungulu	uMhlathuze	R 14,381,913	R 14,030,639	195
Vukuzakhe	P577: Duffs Road - KwaDabeka	Roads	KN	eThekwini Metro	eThekwini Metro	R 16,329,000	R 12,344,623	113
Vukuzakhe	P700: Ulundi - Empangeni	Roads	KN	Zululand	Ulundi	R 25,000,000	R 16,424,034	362
Vukuzakhe	Roads for Rural Development	Roads	KN			R 26,600,000	R 12,213,218	295
Vukuzakhe	P240: Obanjani - KwaMaqwakazi	Roads	KN	Uthungulu	uMlalazi	R 4,993,000	R 4,055,928	76
Vukuzakhe	Safety Maintenance	Roads	KN	Sisonke		R 2,174,422	R 1,391,933	469
Vukuzakhe	Special Maintenance	Roads	KN	Uthungulu		R 858,844	R 383,538	54
Zibambele	Zibambele	Roads	KN	Uthungulu		R 16,817,000	R 8,152,204	3509
Vukuzakhe	Local Roads	Roads	KN	iLembe		R 3,598,822	R 2,478,304	167
Vukuzakhe	Routine Maintenance	Roads	KN	iLembe		R 2,961,391	R 1,792,449	31
Vukuzakhe	Special Maintenance	Roads	KN	iLembe		R 559,000	R 188,421	10
Zibambele	Zibambele	Roads	KN	iLembe		R 12,641,000	R 4,750,733	2120
Vukuzakhe	P15-2: Woshi River - Komo	Roads	KN	Uthungulu	Nkandla	R 4,010,000	R 839,401	97
Vukuzakhe	Routine Maintenance	Roads	KN	Sisonke		R 4,150,000	R 4,093,420	1215
Labour Based Construction Progr	Labour Based Construction	Roads	KN			R 10,000,000	R 10,997,363	850
Zibambele	Zibambele	Roads	KN	Sisonke		R 10,341,000	R 6,107,790	2655
Vukuzakhe	Local Roads	Roads	KN	eThekwini Metro		R 1,193,471	R 756,077	22
Vukuzakhe	New Infrastructure	Roads	KN	eThekwini Metro		R 1,300,000	R 1,210,338	16
Vukuzakhe	Safety Maintenance	Roads	KN	eThekwini Metro		R 7,180,000	R 8,185,984	107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Special Maintenance	Roads	KN	eThekwini Metro		R 917,000	R 463,651	6
Zibambele	Ethekwini - Zibambele Road Main	Infrastructure Roads	KN	eThekwini Metro	eThekwini Metro	R 23,000,000	R 19,420,830	4100
Vukuzakhe	Local Roads	Roads	KN	Sisonke		R 1,050,000	R 648,047	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F31

Government Sector : Infrastructure

Provincial Gov : Department of Agriculture, Conservation and Environ

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
--

Totals :	R 780,000	R 541,778	20
----------	-----------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
	Modimong Household Food Secur	Department of Agriculture, Co	NW	Bophirima District Municipalit	Greater Taung	R 780,000	R 541,778	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F32

Government Sector : Infrastructure

Provincial Gov : Transport,Roads & Community Safety

Number of Projects : 26

Average manual workers daily wage rate:
R 55.87

Totals :	R 210,188,537	R 172,179,587	1,338
----------	---------------	---------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Roads Maintenance Project	Grass cutting D3492	Transport,Roads & Community	NW	Bophirima District Municipalit	Molopo	R 180,000	R 106,732	40
Roads Capex Programme	P47/2; P34/2 & Access road to W	Transport Roads and Commun	NW	Bojanala District Municipality	Kgetlengrivier	R 5,710,090	R 5,584,293	19
Roads Capex Programme	D612	Transport Roads and Commun	NW	Bojanala District Municipality	Madibeng	R 27,504,720	R 27,504,720	117
Roads Capex Programme	P65-1	Transport Roads and Commun	NW	Bojanala District Municipality	Moretele	R 30,841,195	R 21,027,242	106
Roads Capex Programme	Bosplaas - Makapanstad	Transport Roads and Commun	NW	Bojanala District Municipality	Madibeng	R 36,126,973	R 31,188,277	17
Roads Capex Programme	D624;Z631;Z632	Transport Roads and Commun	NW	Bojanala District Municipality	Madibeng	R 26,761,779	R 26,761,779	18
Roads Capex Programme	Mafikeng Emergency Patchwork	Transport Roads and Commun	NW	Central District Municipality	Mafikeng	R 3,811,470	R 1,937,200	15
Roads Capex Programme	P28/5	Transport Roads and Commun	NW	Central District Municipality	Mafikeng	R 44,639,809	R 35,369,088	65
Roads Capex Programme	Thabo Mbeki Str. & Beyers Naud	Transport Roads and Commun	NW	Central District Municipality	Ditsobotla	R 13,814,374	R 9,540,175	20
	Upgrading of approx 6,8km of gra	Department of Transport, Road	NW	Bophirima District Municipalit	Greater Taung	R 12,302,613	R 6,555,802	240
Roads Maintenance Project	Structures D3507	Transport,Roads & Community	NW	Bophirima District Municipalit	Kagisano	R 120,000	R 99,369	21
Roads Capex Programme	P16/1	Transport Roads and Commun	NW	Bojanala District Municipality	Rustenburg	R 2,494,223	R 1,420,799	60
Roads Maintenance Project	Grass cutting D966	Transport,Roads & Community	NW	Bophirima District Municipalit	Naledi	R 250,000	R 130,152	40
Roads Maintenance Project	Grass Cutting P68/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 899,249	R 386,465	40
Roads Maintenance Project	Grass Cutting P34/5	Transport,Roads & Community	NW	Bophirima District Municipalit	Mamusa	R 350,000	R 341,579	76
Roads Maintenance Project	Grass cutting D3464	Transport,Roads & Community	NW	Bophirima District Municipalit	Moshaweng	R 150,000	R 106,669	40
Roads Maintenance Project	Road Marking D313	Transport,Roads & Community	NW	Bophirima District Municipalit	Molopo	R 150,000	R 134,368	3
Roads Maintenance Project	Road Marking P25/1	Transport,Roads & Community	NW	Bophirima District Municipalit	Greater Taung	R 300,000	R 272,480	3
Roads Maintenance Project	Grass Cutting P4/3	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 320,000	R 319,059	39
Roads Maintenance Project	Grass Cutting D1727	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 500,000	R 493,706	44
Roads Maintenance Project	Grass Cutting P34/5	Transport,Roads&Community	NW	Bophirima District Municipalit	Lekwa-Teemane	R 675,000	R 672,190	80
Roads Maintenance Project	Fencing P4/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 262,041	R 244,713	40
Roads Maintenance Project	Grass Cutting P25/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 685,000	R 682,227	40
Roads Maintenance Project	Grass Cutting P4/2	Transport,Roads&Community	NW	Bophirima District Municipalit	Naledi	R 820,000	R 813,052	83
Roads Maintenance Project	Grass Cutting P4/1	Transport,Roads&Community	NW	Bophirima District Municipalit	Greater Taung	R 390,000	R 386,821	42
Roads Maintenance Project	Structures D3464	Transport,Roads & Community	NW	Bophirima District Municipalit	Moshaweng	R 130,000	R 100,630	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F33

Government Sector : Infrastructure

Provincial Gov : Public Works

Number of Projects : 20

Average manual workers daily wage rate:
R 50.00

Totals :	R 16,431,533	R 11,469,540	585
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Agriculture Armoedsvlakt	Public Works	NW	Bophirima	Greater Taung	R 334,482	R 334,482	30
EPWP Provincial	Traffic Testing Station Madikwe	Public Works	NW	Bojanala	Moses Kotane	R 419,515	R 418,913	20
EPWP Provincial	Madikwe Agriculture Office	Public Works	NW	Bojanala	Moses Kotane	R 317,902	R 317,902	20
EPWP Provincial	Ga-Rankuwa Public Works region	Public Works	NW	Bojanala	Madibeng	R 646,110	R 395,937	30
EPWP Provincial	Mogwase	Public Works	NW	Bojanala	Moses Kotane	R 574,116	R 352,111	16
EPWP Provincial	Pinagare Flats	Public Works	NW	Bophirima	Greater Taung	R 291,939	R 291,939	15
EPWP Provincial	Department of Social Services Tau	Public Works	NW	Bophirima	Greater Taung	R 283,375	R 277,057	15
EPWP Provincial	Renovation of Building Dept of Tr	Public Works	NW	Bophirima	Greater Taung	R 398,902	R 322,230	15
EPWP Provincial	Agriculture 80 Church Street Rust	Public Works	NW	Bojanala	Rustenburg	R 257,785	R 257,785	20
EPWP Provincial	Ganyesa Traffic Offices	Public Works	NW	Bophirima	Kagisano	R 348,305	R 241,292	15
	Cokonyane Community Hall	Department of Public Works	NW	Bophirima District Municipalit	Greater Taung	R 1,810,095	R 819,714	32
EPWP Provincial	Ganyesa District Offices	Public Works	NW	Bophirima	Kagisano	R 588,543	R 459,669	18
EPWP Provincial	Training Hall Lehurutshe	Public Works	NW	Central	Ramotshere Moiloa	R 2,502,763	R 1,683,892	50
EPWP Provincial	Ditsobotla District Offices	Public Works	NW	Central	Ditsobotla	R 1,233,220	R 913,041	60
EPWP Provincial	Training Hall Molopo	Public Works	NW	Central	Mafikeng	R 2,502,763	R 1,476,609	60
EPWP Provincial	Ventersdorp Roads Camp 1,2&5	Public Works	NW	Southern	Ventersdorp	R 1,077,045	R 1,077,045	57
EPWP Provincial	Landscaping Regional Office Potc	Public Works	NW	Southern	Potchefstroom	R 389,218	R 389,218	20
EPWP Provincial	Ventersdorp Roads District Office	Public Works	NW	Southern	Ventersdorp	R 462,356	R 462,356	34
	Modimong Community Hall	Department of Public Works	NW	Bophirima District Municipalit	Greater Taung	R 1,628,794	R 617,512	33
EPWP Provincial	Agriculture Ganyesa Centre	Public Works	NW	Bophirima	Kagisano	R 364,305	R 360,836	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F34

Government Sector : Economic

Provincial Gov : Education

Number of Projects : 39

Average manual workers daily wage rate:
R 52.49

Totals :	R 58,291,594	R 5,972,158	651
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Nolusapho SPS	Education	EC	Amatole	Buffalo City	R 1,390,515	R 119,623	15
EPWP Provincial	No-Holland SPS	Education	EC	Amatole	Mbhashe	R 1,601,845	R 88,425	19
EPWP Provincial	Ntlahlane JSS	Education	EC	Amatole	Mbhashe	R 1,700,671	R 118,060	12
EPWP Provincial	Dalukanyo SPS	Education	EC	Amatole	Mnquma	R 1,716,542	R 100,353	16
EPWP Provincial	Linglethu SPS	Education	EC	Amatole	Ngqushwa	R 1,357,326	R 56,009	13
EPWP Provincial	Kokola SPS	Education	EC	Amatole	Mnquma	R 1,629,253	R 73,847	17
EPWP Provincial	Ncenjana SPS	Education	EC	Amatole	Mnquma	R 1,639,418	R 77,934	11
EPWP Provincial	Wartburg PS	Education	EC	Amatole	Buffalo City	R 1,340,297	R 200,536	11
EPWP Provincial	Mbovane School	Education	EC	Amatole	Buffalo City	R 1,405,578	R 163,223	33
EPWP Provincial	Campbell JPS	Education	EC	Amatole	Buffalo City	R 1,494,710	R 116,344	10
EPWP Provincial	Nkamani's SPS	Education	EC	Ukhahlamba	Elundini	R 1,437,140	R 56,165	12
EPWP Provincial	Gcinisizwe JPS	Education	EC	Amatole	Nkonkobe	R 1,683,313	R 173,115	13
EPWP Provincial	Siphamandla PS	Education	EC	Amatole	Nkonkobe	R 1,401,748	R 184,712	16
EPWP Provincial	Mthawelanga SPS	Education	EC	Amatole	Nkonkobe	R 1,337,449	R 207,886	16
EPWP Provincial	Zwelwmvundo PS	Education	EC	Amatole	Buffalo City	R 1,462,025	R 184,022	13
EPWP Provincial	Lukhanyo SPS	Education	EC	Amatole	Buffalo City	R 1,361,079	R 166,749	27
EPWP Provincial	Gwaba Comb.	Education	EC	Amatole	Buffalo City	R 1,509,143	R 245,205	10
EPWP Provincial	Chumani JPS	Education	EC	Amatole	Buffalo City	R 1,735,461	R 792,736	17
EPWP Provincial	Gope JSS	Education	EC	Amatole	Buffalo City	R 1,650,970	R 148,077	16
EPWP Provincial	Luxeni JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,525,888	R 104,379	24
EPWP Provincial	Mqhokweni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,359,596	R 52,073	14
EPWP Provincial	Majuba JSS	Education	EC	Alfred Nzo	Umzimvubu	R 1,349,255	R 122,455	21
EPWP Provincial	Gobizizwe SPS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,470,988	R 90,424	27
EPWP Provincial	Ngquqa JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,344,525	R 298,636	14
EPWP Provincial	Corana JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,365,777	R 164,936	20
EPWP Provincial	Zwelodumo SSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,524,809	R 291,853	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Makaula JSS	Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,541,732	R 481,853	15
EPWP Provincial	Gebane SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,473,838	R 114,558	11
EPWP Provincial	Nobubele JPS	Education	EC	O.R.Tambo	Mhlontlo	R 1,354,106	R 174,481	18
EPWP Provincial	Nontatyana SPS	Education	EC	Ukhahlamba	Elundini	R 1,565,428	R 59,062	11
EPWP Provincial	Mbombo JSS	Education	EC	O.R.Tambo	Mhlontlo	R 1,488,317	R 79,045	15
EPWP Provincial	Poplar Grove	Education	EC	Chris Hani	Emalahleni EC	R 1,574,527	R 73,200	11
EPWP Provincial	Dalubuzwe SPS	Education	EC	Chris Hani	Emalahleni EC	R 1,551,504	R 93,479	15
EPWP Provincial	B.A. Mbam JPS	Education	EC	Chris Hani	Emalahleni EC	R 1,458,957	R 73,966	17
EPWP Provincial	Komana's JSS	Education	EC	Chris Hani	Emalahleni EC	R 1,512,616	R 69,597	23
EPWP Provincial	Qutubeni JSS	Education	EC	Chris Hani	Emalahleni EC	R 1,600,326	R 84,360	15
EPWP Provincial	Dalibongo JSS	Education	EC	Ukhahlamba	Elundini	R 1,493,542	R 50,761	12
EPWP Provincial	Sikhumbeni SPS	Education	EC	Alfred Nzo	Umzimvubu	R 1,373,124	R 70,704	25
EPWP Provincial	Ntshozweni SPS	Education	EC	O.R.Tambo	Mhlontlo	R 1,508,255	R 149,316	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F35

Government Sector : Economic

Provincial Gov : Department of Education

Number of Projects : 60

Average
manual workers
daily wage rate:

R 40.00

Totals : R 73,800,000 R 52,135,007 1,500

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sakhasonke Development	Mushothi Primary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 792,301	24
Sakhasonke Development	Seaneho Primary	Department of Education	LP	Capricorn District Municipality	Blouberg	R 1,230,000	R 863,101	35
Sakhasonke Development	Masopha Secondary	Department of Education	LP	Mopani District Municipality	Greater Letaba	R 1,230,000	R 623,045	21
Sakhasonke Development	Kelekeshe Secondary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 823,008	29
Sakhasonke Development	Hatlani Muyexe Secondary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 874,131	23
Sakhasonke Development	Dumazi Secondary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 982,672	17
Sakhasonke Development	Maufota Primary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 1,041,777	26
Sakhasonke Development	Bvuma Primary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 1,122,638	25
Sakhasonke Development	Maloba Primary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 1,015,681	25
Sakhasonke Development	Namakgale Primary	Department of Education	LP	Mopani District Municipality	Ba-Phalaborwa	R 1,230,000	R 704,577	19
Sakhasonke Development	Nyavana Primary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 714,976	24
Sakhasonke Development	Prieska Primary	Department of Education	LP	Mopani District Municipality	Ba-Phalaborwa	R 1,230,000	R 900,465	23
Sakhasonke Development	Rirhandzu Primary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 1,063,297	30
Sakhasonke Development	Mark Shope Secondary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 1,023,899	23
Sakhasonke Development	Vhulakanjahani Primary	Department of Education	LP	Mopani District Municipality	Greater Tzaneen	R 1,230,000	R 921,580	25
Sakhasonke Development	Maretele Secondary	Department of Education	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 1,230,000	R 926,679	26
Sakhasonke Development	Mmamolope Secondary	Department of Education	LP	Capricorn District Municipality	Aganang	R 1,230,000	R 863,232	22
Sakhasonke Development	Ngwanaseala Secondary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 728,183	30
Sakhasonke Development	Tlakale Mashashane Secondary	Department of Education	LP	Capricorn District Municipality	Aganang	R 1,230,000	R 717,387	25
Sakhasonke Development	Monyong Secondary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 766,035	27
Sakhasonke Development	Lehlagla Secondary	Department of Education	LP	Capricorn District Municipality	Lepele-Nkumpi	R 1,230,000	R 1,039,313	17
Sakhasonke Development	Mapudithomo Primary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 950,571	26
Sakhasonke Development	Moshihi Mokobodi Primary	Department of Education	LP	Capricorn District Municipality	Aganang	R 1,230,000	R 998,246	24
Sakhasonke Development	Tlhohlonya Primary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 973,995	25
Sakhasonke Development	Molamo Primary	Department of Education	LP	Capricorn District Municipality	Polokwane	R 1,230,000	R 649,132	20
Sakhasonke Development	Leweng Primary	Department of Education	LP	Capricorn District Municipality	Aganang	R 1,230,000	R 755,644	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sakhasonke Development	Magatle Primary	Department of Education	LP	Capricorn District Municipality	Lepele-Nkumpi	R 1,230,000	R 956,096	26
Sakhasonke Development	Sefihlampyana Primary	Department of Education	LP	Capricorn District Municipality	Blouberg	R 1,230,000	R 1,020,768	31
Sakhasonke Development	Seetla Primary	Department of Education	LP	Capricorn District Municipality	Aganang	R 1,230,000	R 789,675	25
Sakhasonke Development	WM Kgatla Primary	Department of Education	LP	Mopani District Municipality	Greater Letaba	R 1,230,000	R 1,100,177	32
Sakhasonke Development	Mudzinga Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 660,653	33
Sakhasonke Development	Bathalerwa Secondary	Department of Education	LP	Waterberg District Municipality	Lephalale	R 1,230,000	R 826,076	22
Sakhasonke Development	Sepobe Primary	Department of Education	LP	Waterberg District Municipality	Mogalakwena	R 1,230,000	R 986,507	25
Sakhasonke Development	Mahloma Primary	Department of Education	LP	Waterberg District Municipality	Mogalakwena	R 1,230,000	R 778,702	24
Sakhasonke Development	Velemambeu Secondary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 880,331	27
Sakhasonke Development	Tshilongoni Secondary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 831,829	31
Sakhasonke Development	Hluvuka Secondary	Department of Education	LP	Vhembe District Municipality	Thulamela	R 1,230,000	R 700,069	25
Sakhasonke Development	Tshipakoni Secondary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 648,079	36
Sakhasonke Development	Dyelamanavha Secondary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 461,075	21
Sakhasonke Development	Guyuni Secondary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 875,823	22
Sakhasonke Development	Thate Secondary	Department of Education	LP	Vhembe District Municipality	Thulamela	R 1,230,000	R 1,073,040	24
Sakhasonke Development	Jim Yingwani Secondary	Department of Education	LP	Vhembe District Municipality	Thulamela	R 1,230,000	R 833,750	28
Sakhasonke Development	Mutuwafethu Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 780,252	25
Sakhasonke Development	Gidela Secondary	Department of Education	LP	Mopani District Municipality	Greater Giyani	R 1,230,000	R 629,357	26
Sakhasonke Development	Makumbwi Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 890,446	16
Sakhasonke Development	Gwenane Secondary	Department of Education	LP	Waterberg District Municipality	Mogalakwena	R 1,230,000	R 874,798	20
Sakhasonke Development	Thononda Primary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 994,036	36
Sakhasonke Development	Ramahantsha Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 746,262	24
Sakhasonke Development	Phinimini Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 1,004,354	34
Sakhasonke Development	Bonwaudi Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 814,023	20
Sakhasonke Development	Tshipise Primary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 924,435	25
Sakhasonke Development	Tshanzhe Primary	Department of Education	LP	Vhembe District Municipality	Mutale	R 1,230,000	R 929,782	27
Sakhasonke Development	Phoroane Secondary	Department of Education	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 1,230,000	R 930,533	26
Sakhasonke Development	Matlejoane Secondary	Department of Education	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 1,230,000	R 1,082,875	13
Sakhasonke Development	Makatane Secondary	Department of Education	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 1,230,000	R 819,404	16
Sakhasonke Development	Manglemang Secondary	Department of Education	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 1,230,000	R 831,085	21
Sakhasonke Development	Dihlabakela Secondary	Department of Education	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 1,230,000	R 758,218	25
Sakhasonke Development	Ngwanamatlang Secondary	Department of Education	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 1,230,000	R 955,581	28
Sakhasonke Development	Leokeng Secondary	Department of Education	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 1,230,000	R 981,526	24
Sakhasonke Development	Tshithuthuni Primary	Department of Education	LP	Vhembe District Municipality	Makhado	R 1,230,000	R 929,825	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F36

Government Sector : Economic

Provincial Gov : Limpopo Dept of Economic development, Environme

Number of Projects : 13

Average manual workers daily wage rate:
R 43.23

Totals :	R 18,699,224	R 1,584,775	183
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Cooperative	Mathabatha	Limpopo Dept of Economic de	LP	Capricorn District Municipality	Lepele-Nkumpi	R 463,500	R 17,059	2
Cooperative	Kgautsane	Limpopo Dept of Economic de	LP	Sekhukhune Cross Boundary D	Greater Tubatse	R 191,862	R 30,233	1
Cooperative	Mankotsane	Limpopo Dept of Economic de	LP	Sekhukhune Cross Boundary D	Fetakgomo	R 191,862	R 4,412	2
Cooperative	Ikageng boseleka	Limpopo Dept of Economic de	LP	Waterberg District Municipalit	Lephalale	R 127,000	R 89,500	6
Cooperative	Magoshi animal feed	Limpopo Dept of Economic de	LP	Waterberg District Municipalit	Mogalakwena	R 750,000	R 211,495	30
Cooperative	Vhembe colour stone	Limpopo Dept of Economic de	LP	Vhembe District Municipality	Musina	R 860,000	R 117,924	30
Cooperative	Mookgopong Co-operative	Limpopo Dept of Economic de	LP	Waterberg District Municipalit	Mookgopong	R 3,000,000	R 94,005	9
Cooperative	Thohoyandou Producers	Limpopo Dept of Economic de	LP	Vhembe District Municipality	Thulamela	R 2,100,000	R 335,597	15
Cooperative	Mukula Stone Crushers	Limpopo Dept of Economic de	LP	Vhembe District Municipality	Mutale	R 2,500,000	R 132,995	27
Cooperative	Glen Cowie	Limpopo Dept of Economic de	LP	Sekhukhune Cross Boundary D	Makhuduthamaga	R 2,250,000	R 302,000	9
Cooperative	Putukwane	Limpopo Dept of Economic de	LP	Capricorn District Municipality	Aganang	R 3,365,000	R 74,576	29
Cooperative	Ipopeng Fisheries	Limpopo Dept of Economic de	LP	Capricorn District Municipality	Polokwane	R 1,700,000	R 150,984	14
Cooperative	Sasekisane	Limpopo Dept of Economic de	LP	Vhembe District Municipality	Thulamela	R 1,200,000	R 23,994	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F37

Government Sector : Economic

Provincial Gov : DEPT. OF EDUCATION

Number of Projects : 42

Average manual workers daily wage rate:
R 48.33

Totals :	R 47,186,779	R 27,436,644	589
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	Sibahle Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Mkhondo	R 950,777	R 361,295	11
SAKH'ABAKHI	Hlobane Combined	DEPT. OF EDUCATION	MP	Gert Sibande	Albert Luthuli	R 792,715	R 790,271	12
SAKH'ABAKHI	Entabamhlophe Primary	DEPT. OF EDUCATION	MP	Ehlanzeni	Mbombela	R 893,289	R 778,107	15
SAKH'ABAKHI	Majika Primary	DEPT. OF EDUCATION	MP	Ehlanzeni	Mbombela	R 919,496	R 841,012	13
SAKH'ABAKHI	Ngezindlovu Secondary	DEPT. OF EDUCATION	MP	Ehlanzeni	Mbombela	R 1,001,351	R 901,219	29
SAKH'ABAKHI	Zikode Primary	DEPT. OF EDUCATION	MP	Ehlanzeni	Mbombela	R 835,484	R 380,594	15
SAKH'ABAKHI	Emjindini Secondary	DEPT. OF EDUCATION	MP	Ehlanzeni	Umgindi	R 1,005,686	R 995,564	19
SAKH'ABAKHI	Malibongwe Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Mkhondo	R 820,690	R 779,656	10
SAKH'ABAKHI	Harmony Park Combined	DEPT. OF EDUCATION	MP	Gert Sibande	Mkhondo	R 3,432,997	R 858,249	14
SAKH'ABAKHI	Camalaza Secondary	DEPT. OF EDUCATION	MP	Ehlanzeni	Nkomazi	R 838,484	R 835,484	17
SAKH'ABAKHI	Entshonde Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Mkhondo	R 993,496	R 844,471	13
SAKH'ABAKHI	Mdzili Secondary School	DEPT. OF EDUCATION	MP	Ehlanzeni	Nkomazi	R 915,420	R 915,420	28
SAKH'ABAKHI	Umfudlana Combined	DEPT. OF EDUCATION	MP	Gert Sibande	Msukaligwa	R 1,782,243	R 1,247,579	17
SAKH'ABAKHI	Thwahlele Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Msukaligwa	R 1,198,027	R 479,210	14
SAKH'ABAKHI	Retsibile Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Lekwa	R 1,461,560	R 146,156	15
SAKH'ABAKHI	Lamlile Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Govan Mbeki	R 1,561,775	R 156,177	16
SAKH'ABAKHI	SS Mshayisa Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Govan Mbeki	R 968,786	R 96,878	12
SAKH'ABAKHI	D&C Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Albert Luthuli	R 931,748	R 93,174	7
SAKH'ABAKHI	C.J Nkosi Secondary	DEPT. OF EDUCATION	MP	Gert Sibande	Albert Luthuli	R 838,598	R 83,871	10
SAKH'ABAKHI	Cabangani Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Albert Luthuli	R 792,715	R 790,271	11
SAKH'ABAKHI	Welgevond Primary	DEPT. OF EDUCATION	MP	Gert Sibande	Mkhondo	R 1,150,055	R 747,536	12
SAKH'ABAKHI	Zidobhele Secondary	DEPT. OF EDUCATION	MP	Nkangala	Thembisile	R 790,990	R 355,945	13
SAKH'ABAKHI	DM Matsaosele	DEPT. OF EDUCATION	MP	Nkangala	Steve Tshwete	R 1,212,093	R 431,927	11
SAKH'ABAKHI	Bankfontein Combined	DEPT. OF EDUCATION	MP	Nkangala	Steve Tshwete	R 1,212,093	R 942,093	25
SAKH'ABAKHI	Eikeboom Primary	DEPT. OF EDUCATION	MP	Nkangala	Steve Tshwete	R 1,261,638	R 1,261,638	9
SAKH'ABAKHI	Kanyhm Secondary	DEPT. OF EDUCATION	MP	Nkangala	Steve Tshwete	R 1,521,130	R 1,521,130	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
SAKH'ABAKHI	Sizuzile Primary	DEPT. OF EDUCATION	MP	Nkangala	Delmas	R 1,644,820	R 986,892	11
SAKH'ABAKHI	Vezubuhle Secondary	DEPT. OF EDUCATION	MP	Nkangala	Thembisile	R 794,710	R 95,365	11
SAKH'ABAKHI	Kgntscho Primary	DEPT. OF EDUCATION	MP	Nkangala	Thembisile	R 683,536	R 31,063	9
SAKH'ABAKHI	Chief Luthuli Primary	DEPT. OF EDUCATION	MP	Nkangala	Thembisile	R 774,240	R 54,196	12
SAKH'ABAKHI	Ndindane Primary	DEPT. OF EDUCATION	MP	Ehlanzeni	Nkomazi	R 835,484	R 835,484	11
SAKH'ABAKHI	Zenzeleni Primary	DEPT. OF EDUCATION	MP	Nkangala	Thembisile	R 801,694	R 96,203	17
SAKH'ABAKHI	Dumezizwe Primary	DEPT. OF EDUCATION	MP	Nkangala	Steve Tshwete	R 2,657,824	R 1,594,694	9
SAKH'ABAKHI	Khuthalani Primary	DEPT. OF EDUCATION	MP	Nkangala	Thembisile	R 791,768	R 791,768	19
SAKH'ABAKHI	Mapala Combined	DEPT. OF EDUCATION	MP	Nkangala	Dr JS Moroka	R 1,188,577	R 570,517	17
SAKH'ABAKHI	Mhlabab Primary	DEPT. OF EDUCATION	MP	Ehlanzeni	Nkomazi	R 835,484	R 793,710	11
SAKH'ABAKHI	Ditmaaksak Farm	DEPT. OF EDUCATION	MP	Ehlanzeni	Nkomazi	R 868,487	R 390,819	13
SAKH'ABAKHI	Khula Primary	DEPT. OF EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,134,870	R 1,112,172	11
SAKH'ABAKHI	MJ Mahlangu Secondary	DEPT. OF EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,209,665	R 756,123	20
SAKH'ABAKHI	Sophumgane Primary	DEPT. OF EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,000,665	R 661,713	16
SAKH'ABAKHI	Mahushe Secondary	DEPT. OF EDUCATION	MP	Ehlanzeni	Nkomazi	R 1,092,206	R 928,375	17
SAKH'ABAKHI	Elukhanyiswe Secondary	DEPT. OF EDUCATION	MP	Nkangala	Thembisile	R 789,413	R 102,623	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F38

Government Sector : Economic

Provincial Gov : DEPT OF AGRICULTURE

Number of Projects : 2

Average manual workers daily wage rate: R 40.00
--

Totals :	R 4,001,390	R 3,928,945	97
----------	-------------	-------------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
MODIMOLA PILOT PROJECT	FARM INFRASTRUCTURE	DEPT OF AGRICULTURE	NW	Central District Municipality	Mafikeng	R 2,197,301	R 2,026,842	60
MODIMOLA PILOT PROJECT	INSTALLATION OF PIPES FOR	DEPT OF AGRICULTURE	NW	Central District Municipality	Mafikeng	R 1,804,090	R 1,902,103	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F39

Government Sector : Economic

Provincial Gov : DEPT OF TRANS AND ROADS

Number of Projects : 11

Average manual workers daily wage rate:
R 40.00

Totals :	R 16,423,247	R 15,154,297	269
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,475,285	R 1,245,427	16
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,616,697	R 1,422,499	23
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,616,697	R 1,415,109	31
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 1,254,935	14
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 1,267,930	14
MODIMOLA PILOT PROJECT	ROUTE PATROL	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,339,104	R 1,253,863	14
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,655,341	R 1,504,228	25
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,403,376	R 1,403,513	35
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,486,989	R 1,462,602	55
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,574,275	R 1,502,148	25
MODIMOLA PILOT PROJECT	ROAD MAINTENANCE	DEPT OF TRANS AND ROA	NW	Central District Municipality	Mafikeng	R 1,577,275	R 1,422,044	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F40

Government Sector : Economic

Provincial Gov : DEPT OF PUBLIC WORKS

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
--

Totals :	R 10,470,000	R 4,618,485	80
----------	--------------	-------------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
	FARM INFRASTRUCTURE-EX	DEPT OF PUBLIC WORKS	NW	Central District Municipality	Mafikeng	R 1,370,000	R 1,260,237	18
	UPGRADING OF ROAD Z484 I	DEPT OF PUBLIC WORKS	NW	Central District Municipality	Mafikeng	R 9,100,000	R 3,358,248	62

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F41

Government Sector : Environmental & Culture

Provincial Gov : Water Affairs & Forestry

Number of Projects : 9

Average
manual workers
daily wage rate:

R 47.05

Totals : R 19,039,438 R 19,677,802 1,544

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Post Retief	Water Affairs & Forestry	EC	Amatole	Nxuba	R 1,950,316	R 2,198,416	108
Sustainable Land Based (Workin	EC Katberg	Water Affairs & Forestry	EC	Amatole	Nkonkobe	R 2,134,831	R 2,080,210	70
Sustainable Land Based (Workin	EC Albany	Water Affairs & Forestry	EC	Cacadu	Makana	R 3,306,101	R 3,307,383	575
Sustainable Land Based (Workin	EC N.M.M.M.	Water Affairs & Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,235,350	R 1,244,078	48
Sustainable Land Based (Workin	EC Swartkops	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 426,708	R 381,616	192
Sustainable Land Based (Workin	EC Baviaans Kloof	Water Affairs & Forestry	EC	Cacadu	Baviaans	R 2,000,000	R 1,905,403	112
Sustainable Land Based (Workin	EC Kouga	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 4,876,137	R 5,413,022	144
Sustainable Land Based (Workin	EC Kromme	Water Affairs & Forestry	EC	Cacadu	Kou-Kamma	R 2,489,928	R 2,571,591	205
Sustainable Land Based (Workin	EC Mooi River Heads	Water Affairs & Forestry	EC	Ukhahlamba	Elundini	R 620,067	R 576,082	90

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F42

Government Sector : Environmental & Culture

Provincial Gov : Agriculture

Number of Projects : 2

<p>Average manual workers daily wage rate:</p> <p>R 66.55</p>

Totals :	R 1,405,836	R 1,335,544	227
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	New Forest	Agriculture	MP	Ehlanzeni	Bushbuckridge	R 476,318	R 452,502	77
Sustainable Land Based	Dingleydale	Agriculture	MP	Ehlanzeni	Bushbuckridge	R 929,518	R 883,042	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F43

Government Sector : Environmental & Culture

Provincial Gov : Culture Sports and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
--

Totals :

R 500,000

R 500,000

20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
EPWP	Pilgrims Rest Pottery Project	Culture Sports and Recreation	MP	Ehlanzeni	Thaba Chweu	R 500,000	R 500,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F44

Government Sector : Environmental & Culture

Provincial Gov : Water Affairs & Forestry

Number of Projects : 15

Average manual workers daily wage rate: R 148.55

Totals :	R 9,103,125	R 6,901,134	646
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	GP Q_O_NIGHT	Water Affairs & Forestry	GP	Metsweding	Nokeng tsa Taemane	R 2,200,000	R 2,198,000	212
People and parks	Marievale Veld and Game Manag	GDACE	GP	Sedibeng	Midvaal	R 301,894	R 228,176	10
People and parks	visitor Services Maintenance Sept	GDACE	GP	Sedibeng	Midvaal	R 132,518	R 18,430	5
People and parks	Exotic Plant Control	GDACE	GP	Sedibeng	Midvaal	R 503,566	R 70,032	19
People and parks	Rehabilitation of Farm land	GDACE	GP	Sedibeng	Midvaal	R 912,704	R 456,352	20
People and parks	Infrastructure maintenance	GDACE	GP	Sedibeng	Midvaal	R 136,905	R 68,452	3
People and Parks	Fire management suikerbos & sate	GDACE	GP	Sedibeng	Midvaal	R 417,036	R 420,721	36
People and parks	Firebreaks and block burn	GDACE	GP	Metsweding	Nokeng tsa Taemane	R 80,000	R 26,328	10
People and parks	Maintenance repair and replaceme	GDACE	GP	West Rand	West Rand DMA	R 60,000	R 26,328	15
People and parks	Firebreaks and block burn	GDACE	GP	West Rand	West Rand DMA	R 60,000	R 60,000	15
People and parks	Alien plant control	GDACE	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,093	R 154,721	40
People and parks	Service road maintenance and repa	GDACE	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,093	R 154,721	40
Sustainable Land Based (Workin	Londinalo alien vegetation eradica	GDACE	GP	Sedibeng	Lesedi	R 702,000	R 300,709	32
Sustainable Land Based (Workin	Dinokeng alien vegetation removal	GDACE	GP	Metsweding	Nokeng tsa Taemane	R 3,105,000	R 2,526,849	179
People and parks	Visitor Services Maintenance Apri	GDACE	GP	Sedibeng	Midvaal	R 191,316	R 191,316	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F45

Government Sector : Environmental & Culture

Provincial Gov : DPTRW

Number of Projects : 21

Average manual workers daily wage rate:
R 54.29

Totals :	R 35,696,465	R 29,801,235	1,327
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Waste Management Programme	Atterdreville Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,075,461	R 2,075,461	65
Waste Management Programme	Lakeside	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,657,994	92
Waste Management Programme	Sicelo	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,092,287	93
Waste Management Programme	Soetveld	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 798,253	66
Waste Management Programme	Walkerville	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 911,794	87
Waste Management Programme	Temba Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,288,334	50
Waste Management Programme	Hammanskraal Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,343,877	49
Waste Management Programme	New Eesterus Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,297,316	45
Waste Management Programme	Winterveldt Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,214,368	50
Waste Management Programme	De Deur	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,667,071	85
Waste Management Programme	Soshanguve Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,050,000	R 1,282,175	44
Waste Management Programme	Kliprivier	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,610,031	82
Waste Management Programme	Mamelodi Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,051,004	R 2,051,004	70
Waste Management Programme	Garankuwa Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,258,828	47
Waste Management Programme	Westonaria	DPTRW	GP	West Rand	West Rand DMA	R 1,640,000	R 1,640,000	68
Waste Management Programme	Toekomrus	DPTRW	GP	West Rand	West Rand DMA	R 1,640,000	R 1,464,701	57
Waste Management Programme	Mohlakeng	DPTRW	GP	West Rand	West Rand DMA	R 1,640,000	R 1,252,263	21
Waste Management Programme	Daleside	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,524,669	67
Waste Management Programme	Koofontein	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,466,397	74
Waste Management Programme	Elandsfontein	DPTRW	GP	Sedibeng	Midvaal	R 1,640,000	R 1,475,551	55
Waste Management Programme	Mabopane Waste Management	DPTRW	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,640,000	R 1,428,860	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F46

Government Sector : Environmental & Culture

Provincial Gov : Department of Agriculture

Number of Projects : 31

Average
manual workers
daily wage rate:

R 42.81

Totals : R 24,047,740 R 13,069,914 3,683

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Maruleng Landcare Area wide	Department of Agriculture	LP	Mopani	Maruleng	R 1,218,700	R 1,177,055	119
Sustainable Land Based (CASP)	Badfontein	Department of Agriculture	LP	Capricorn	Lepele-Nkumpi	R 8,400	R 8,400	10
Sustainable Land Based (Land C	Adriandraai	Department of Agriculture	LP	Capricorn	Lepele-Nkumpi	R 5,600	R 5,600	10
Sustainable Land Based (CASP)	Maboi 3	Department of Agriculture	LP	Capricorn	Polokwane	R 610,950	R 358,004	7
Sustainable Land Based (CASP)	Ga Kibi	Department of Agriculture	LP	Capricorn	Blouberg	R 2,334,000	R 1,597,435	2432
Sustainable Land Based (CASP)	Botlokwa	Department of Agriculture	LP	Capricorn	Molemole	R 136,584	R 45,821	6
Sustainable Land Based (Land C	Homu	Agriculture	LP	Mopani	Greater Giyani	R 9,267,573	R 6,110,120	32
Sustainable Land Based (Land C	Madzivhandila College	Department of Agriculture	LP	Vhembe	Thulamela	R 1,444,116	R 586,227	35
Sustainable Land Based (CASP)	Dreamland Estate	Department of Agriculture	LP	Ehlanzeni	Bushbuckridge	R 29,039	R 13,230	7
Sustainable Land Based (CASP)	Rahlano farm	Department of Agriculture	LP	Mopani	Maruleng	R 355,000	R 14,670	15
Sustainable Land Based (CASP)	Mahlalalerole farm	Department of Agriculture	LP	Mopani	Maruleng	R 300,000	R 7,155	9
Sustainable Land Based (CASP)	Maakamela farm	Department of Agriculture	LP	Mopani	Maruleng	R 210,000	R 12,735	9
Sustainable Land Based (CASP)	Mamogale Diarus farm	Department of Agriculture	LP	Mopani	Maruleng	R 75,000	R 3,600	5
Sustainable Land Based (CASP)	Swi le mavokwen	Department of Agriculture	LP	Ehlanzeni	Bushbuckridge	R 104,000	R 6,750	15
Sustainable Land Based (Land C	Lepellane	Agriculture	LP	Sekhukhune	Fetakgomo	R 4,100,000	R 472,360	786
Sustainable Land Based (CASP)	Blinkwater - Fencing (9 strands) la	Agriculture	LP	Waterberg	Mogalakwena	R 15,671	R 15,671	16
Sustainable Land Based (CASP)	Plot 10 Radium - - Broilers house	Agriculture	LP	Waterberg	Bela-Bela	R 218,000	R 218,000	4
Sustainable Land Based (CASP)	Kgothala - Broiler 8 houses (1000	Agriculture	LP	Waterberg	Modimolle	R 858,481	R 858,481	13
Sustainable Land Based (CASP)	Lafatta - - Fencing (9 strands) lab	Agriculture	LP	Waterberg	Mogalakwena	R 57,420	R 57,420	40
Sustainable Land Based (CASP)	Lafatta - Ablution - Ablution	Agriculture	LP	Waterberg	Mogalakwena	R 136,497	R 136,497	8
Sustainable Land Based (CASP)	Lafatta - security fence labour - Fe	Agriculture	LP	Waterberg	Mogalakwena	R 12,000	R 12,000	6
Sustainable Land Based (CASP)	Nyathi fruit and vegetable farm	Department of Agriculture	LP	Ehlanzeni	Bushbuckridge	R 130,000	R 13,005	7
Sustainable Land Based (CASP)	Babirwa - Fencing (9 strands) labo	Agriculture	LP	Waterberg	Mogalakwena	R 7,500	R 7,500	5
Sustainable Land Based (CASP)	Kola Farm	Department of Agriculture	LP	Mopani	Maruleng	R 95,200	R 15,030	22
Sustainable Land Based (CASP)	Eerstegeluk - Fencing (9 strands)	Agriculture	LP	Waterberg	Mogalakwena	R 18,500	R 18,500	12
Sustainable Land Based (CASP)	Molendraai - Fencing (9 strands) l	Agriculture	LP	Waterberg	Mogalakwena	R 16,716	R 16,716	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Vlaklaagte --Fencing (9 strands) la	Agriculture	LP	Waterberg	Mookgopong	R 44,000	R 44,000	8
Sustainable Land Based (CASP)	Green Willow	Agriculture	LP	Waterberg	Thabazimbi	R 1,494,861	R 494,000	5
Sustainable Land Based (CASP)	Lafatta - Equipping 8 poultry hous	Agriculture	LP	Waterberg	Mogalakwena	R 325,000	R 325,000	8
Sustainable Land Based (CASP)	Blauboshkuil - - Broilers houses (Agriculture	LP	Waterberg	Bela-Bela	R 200,000	R 200,000	4
Sustainable Land Based (CASP)	Lafatta - Water articulation for 8 p	Agriculture	LP	Waterberg	Mogalakwena	R 218,931	R 218,931	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F47

Government Sector : Environmental & Culture

Provincial Gov : Agriculture And Environmental

Number of Projects : 197

Average
manual workers
daily wage rate:

R 43.89

Totals : R 122,968,742 R 107,272,505 23,940

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Thuthuka Youth	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	2
Sustainable Land Based	Siyazama A	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Siphapheme	Agriculture And Environmental	KN	Ugu	Umzumbe	R 86,862	R 86,862	3
Sustainable Land Based	Mbokodwe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Zamazulu	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	3
Sustainable Land Based	Sibonelo	Agriculture And Environmental	KN	Ugu	Umzumbe	R 38,000	R 38,000	20
Sustainable Land Based	Mahwaqa	Agriculture And Environmental	KN	Ugu	Umzumbe	R 36,889	R 36,889	10
Sustainable Land Based	Senzokuhle	Agriculture And Environmental	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Khuthalani Mandelu	Agriculture And Environmental	KN	Ugu	Umzumbe	R 103,027	R 103,027	10
Sustainable Land Based	Inqolobane	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 60,000	R 60,000	6
Sustainable Land Based	Tholinjabulo Agric Enterprise	Agriculture And Environmental	KN	Ugu	Umzumbe	R 139,650	R 139,650	5
Sustainable Land Based	Tholinjabulo Broilers	Agriculture And Environmental	KN	Ugu	Umzumbe	R 100,000	R 100,000	3
Sustainable Land Based	Hlanganani	Agriculture And Environmental	KN	Ugu	Umzumbe	R 124,660	R 124,660	3
Sustainable Land Based	Siyazama B	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,367	R 109,367	3
Sustainable Land Based	Gijimani Marketing	Agriculture And Environmental	KN	Ugu	Umzumbe	R 185,000	R 185,000	20
Sustainable Land Based	ZamaNawe Banana	Agriculture And Environmental	KN	Ugu	Umzumbe	R 25,000	R 18,750	3
Sustainable Land Based	Vukuzithathe	Agriculture And Environmental	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Sayidi Aqua Farm	Agriculture And Environmental	KN	Ugu	Hibiscus Coast	R 50,000	R 37,500	20
Sustainable Land Based	Sizabantu Grazing	Agriculture And Environmental	KN	Ugu	Umzumbe	R 200,000	R 150,000	20
Sustainable Land Based	Vulindlela	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 232,430	R 232,430	10
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 186,300	R 186,300	10
Sustainable Land Based	Essential Oils Ethekwini	Agriculture and Environmental	KN	eThekwini Metro		R 250,000	R 250,000	50
Sustainable Land Based	Inqophamlando	Agriculture And Environmental	KN	Ugu	Umzumbe	R 110,905	R 110,905	3
Sustainable Land Based	Ifafa Mission	Agriculture And Environmental	KN	Ugu	Umdoni	R 845,000	R 845,000	100
Sustainable Land Based	Isibonelo	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 112,646	R 112,646	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Hlengani	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 112,646	R 112,646	4
Sustainable Land Based	Matholamnyama Sugar Cane	Agriculture And Environmental	KN	iLembe	Maphumulo	R 480,000	R 480,000	5
Sustainable Land Based	Zamimpilo	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 35,000	5
Sustainable Land Based	Itshehlenhlanhla	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	iLembe	Maphumulo	R 140,000	R 105,000	8
Sustainable Land Based	Isiphosethu	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 60,000	R 60,000	2
Sustainable Land Based	Siphesile	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Vezukukhanya	Agriculture And Environmental	KN	iLembe	KwaDukuza	R 140,000	R 140,000	8
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 462,866	R 462,866	6
Sustainable Land Based	Qhakaza / Ziphembeleni	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 279,900	R 279,900	6
Sustainable Land Based	Siyethemba Broilers	Agriculture And Environmental	KN	Ugu	Umzumbe	R 109,366	R 109,366	3
Sustainable Land Based	Ugu Market	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 8,000,000	R 4,500,000	150
Sustainable Land Based	Gamalakhe	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 173,280	R 173,280	23
Sustainable Land Based	Kwa Machi	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 121,500	R 121,500	4
Sustainable Land Based	Gamalakhe HIV	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	10
Sustainable Land Based	Simunye Broilers	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 121,500	R 121,500	4
Sustainable Land Based	Isinavuna	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 97,150	R 97,150	10
Sustainable Land Based	Amandlathi	Agriculture And Environmental	KN	Ugu	Vulamehlo	R 62,504	R 62,504	2
Sustainable Land Based	Zibambele	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	6
Sustainable Land Based	Vusuxolo	Agriculture And Environmental	KN	Ugu	Ezingoleni	R 100,320	R 100,320	7
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 45,000	R 45,000	6
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Ugu	Umzumbe	R 65,869	R 65,869	3
Sustainable Land Based	IsibaneEsihle	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 219,414	R 219,414	6
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 751,316	R 751,316	35
Sustainable Land Based	Soil Fertility	Agriculture and Environmental	KN	Uthukela	Imbabazane	R 741,838	R 741,838	35
Sustainable Land Based	Igugu Labashe	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 73,138	R 73,138	2
Sustainable Land Based	Vukayibambe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 135,000	R 135,000	11
Sustainable Land Based	Sibizwe	Agriculture And Environmental	KN	Uthukela	Okhahlamba	R 85,860	R 64,395	10
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 225,031	R 225,031	12
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Masiphilise	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Thuthukani	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	Sisonke	Ingwe	R 1,140,845	R 1,140,845	35
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Masakhane	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 40,000	R 30,000	7
Sustainable Land Based	Sizanani	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 146,276	R 146,276	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Essential Oils Ximba Farmer	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 250,000	R 250,000	50
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 203,625	R 203,625	15
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 74,984	R 74,984	10
Sustainable Land Based	Sukumani	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 180,242	R 180,242	5
Sustainable Land Based	Agape Childcare	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 90,120	R 90,120	5
Sustainable Land Based	Thembaletu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 95,000	R 95,000	10
Sustainable Land Based	Thubalethu	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 62,680	R 62,680	5
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 25,000	5
Sustainable Land Based	Vezithalente	Agriculture And Environmental	KN	eThekwini Metro	eThekwini Metro	R 50,000	R 50,000	5
Sustainable Land Based	Zamokwethu	Agriculture And Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 146,276	R 146,276	5
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 714,833	R 714,833	40
Sustainable Land Based	Phezukomkhomo 2	Agriculture And Environmental	KN	Sisonke	Ingwe	R 31,500	R 31,500	6
Sustainable Land Based	Step poultry Farm	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 36,750	4
Sustainable Land Based	Siyaya Club	Agriculture And Environmental	KN	Sisonke	Kwa Sani	R 49,000	R 49,000	2
Sustainable Land Based	Sizakancane	Agriculture And Environmental	KN	Sisonke	Ingwe	R 21,800	R 21,800	5
Sustainable Land Based	Phezukomkhomo 1	Agriculture And Environmental	KN	Sisonke	Ingwe	R 52,192	R 52,192	10
Sustainable Land Based	Zamani	Agriculture And Environmental	KN	Sisonke	Ingwe	R 16,500	R 16,500	5
Sustainable Land Based	Zibambeleni	Agriculture And Environmental	KN	Sisonke	Ingwe	R 22,000	R 22,000	6
Sustainable Land Based	Thembeleni	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 22,560	R 16,920	2
Sustainable Land Based	Vusisizwe	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 116,000	R 102,560	5
Sustainable Land Based	NV Mkhize	Agriculture And Environmental	KN	Sisonke	Ubuhlebezwe	R 48,572	R 36,429	3
Sustainable Land Based	Zaminhlanhla	Agriculture And Environmental	KN	Uthukela	Imbabazane	R 225,031	R 225,031	7
Sustainable Land Based	Soil Fertility	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 380,814	R 380,814	462
Sustainable Land Based	Umgugu Poultry	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 50,000	R 50,000	5
Sustainable Land Based	Paprika	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 740,780	R 740,780	10
Sustainable Land Based	Isibonelo Co-op	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 33,250	R 24,937	19
Sustainable Land Based	Simunye	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	15
Sustainable Land Based	Bakikza Bathule	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	9
Sustainable Land Based	Thibindlala	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 240,000	R 60,000	25
Sustainable Land Based	Mashaka	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 49,900	R 49,900	2
Sustainable Land Based	Nutri Cluster	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 200,000	R 200,000	5
Sustainable Land Based	In School Agriculture	Agriculture And Environmental	KN	UMgungundlovu	The uMsunduzi	R 457,000	R 457,000	10
Sustainable Land Based	Alhe Bros	Agriculture And Environmental	KN	UMgungundlovu	uMngeni	R 660,000	R 660,000	12
Sustainable Land Based	Sakhisiwe	Agriculture And Environmental	KN	iLembe	Maphumulo	R 50,068	R 50,068	10
Sustainable Land Based	Mboyi Flowers	Agriculture And Environmental	KN	UMgungundlovu	uMshwathi	R 139,220	R 139,220	5
Sustainable Land Based (Land C	Umsilili West Coop	Agric & Environmental Affairs	KN	UMgungundlovu	uMshwathi	R 1,500,000	R 388,949	370
Sustainable Land Based	Van Reenen Clearing Project	DAE	KN		Abaqulusi	R 694,136	R 487,018	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Mfiti Clearing Project	DAE	KN		Jozini	R 6,815,341	R 6,787,543	302
Sustainable Land Based	Richards Bay Consolidated Cleari	DAE	KN		uMhlathuze	R 1,315,432	R 938,559	48
Sustainable Land Based	Umsunduzi Clearing Project	DAE	KN		The uMsunduzi	R 1,605,637	R 1,201,682	96
Sustainable Land Based	Dalton Clearing Projects	DAE	KN		The uMsunduzi	R 517,986	R 446,835	33
Sustainable Land Based	Kokstad Clearing Projects	DAE	KN		Greater Kokstad	R 3,244,996	R 3,255,701	96
Sustainable Land Based	Bulwer Clearing Projects	DAE	KN	Sisonke		R 936,600	R 940,230	42
Sustainable Land Based	Hilton Clearing Projects	DAE	KN	Umgungundlovu	The uMsunduzi	R 316,415	R 315,766	16
Sustainable Land Based	Cedara Clearing Projects	DAE	KN	Umgungundlovu	The uMsunduzi	R 316,415	R 308,650	17
Sustainable Land Based	Sithandokuhle	Agriculture And Environmental	KN	iLembe	Maphumulo	R 81,229	R 81,229	13
Sustainable Land Based (Land C	Ezinembeni	Agric & Environmental Affairs	KN	UMgungundlovu	Mkhambathini	R 1,000,000	R 521,491	320
Sustainable Land Based	Wessa/Harding Clearing Project	DAE	KN		Hibiscus Coast	R 2,455,766	R 2,370,090	75
Sustainable Land Based (Land C	Sukumawenze	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 805,000	R 329,677	153
Sustainable Land Based (Land C	Somganga Livestock Association	Agric & Environmental Affairs	KN	Ugu	Vulamehlo	R 431,000	R 429,691	206
Sustainable Land Based (Land C	Masisizane Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	Nkandla	R 750,000	R 417,725	240
Sustainable Land Based (Land C	Magwaza Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	Nkandla	R 750,000	R 480,698	460
Sustainable Land Based (Land C	Bhekuzulu Landcare Project	Agric & Environmental Affairs	KN	Zululand	Abaqulusi	R 1,500,000	R 681,362	559
Sustainable Land Based (Land C	Hoffenthal Landcare Project	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 350,000	R 330,335	296
Sustainable Land Based (Land C	Emoyeni Landcare (Bergville)	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 350,000	R 344,025	97
Sustainable Land Based (Land C	Zashuke Landcare Project	Agric & Environmental Affairs	KN	Sisonke	Ingwe	R 450,000	R 380,404	294
Sustainable Land Based (Land C	Enyokeni Landcare Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 1,500,000	R 1,435,858	735
Sustainable Land Based (Land C	Dambuza Landcare Project	Agric & Environmental Affairs	KN	UMgungundlovu	The uMsunduzi	R 1,500,000	R 834,488	319
Sustainable Land Based	Ezemvelo KZN Wildlife Clearing	DAE	KN			R 24,977,935	R 24,977,935	9691
Sustainable Land Based	KwaDlamahlahla Fencing	Agriculture & Environmental A	KN	Zululand	Nongoma	R 159,275	R 135,017	15
Sustainable Land Based	Planting sugar beans	Agriculture & Environmental A	KN	Uthungulu	Nkandla	R 3,100,038	R 3,100,038	40
Sustainable Land Based	Planting sugar beans	Agriculture & Environmental A	KN	Uthungulu	Nkandla	R 3,100,038	R 3,100,038	40
Sustainable Land Based	Planting sugar beans	Agriculture & Environmental A	KN	Uthungulu	Nkandla	R 3,100,038	R 3,100,038	40
Sustainable Land Based	Planting sugar beans	Agriculture & Environmental A	KN	Umzinyathi	Msinga	R 2,432,964	R 474,316	15
Sustainable Land Based	Planting sugar beans	Agriculture & Environmental A	KN	Zululand	Ulundi	R 578,031	R 574,470	20
Sustainable Land Based	Planting sugar beans	Agriculture & Environmental A	KN	Zululand	Nongoma	R 2,808,333	R 2,808,333	40
Sustainable Land Based	Harvesting	Agriculture & Environmental A	KN	Zululand	Nongoma	R 2,237,261	R 2,237,261	20
Sustainable Land Based	Amajuba Tunnels	Agriculture & Environmental A	KN	Amajuba	Newcastle	R 1,295,464	R 1,036,371	40
Sustainable Land Based	Sukumani Irrigation	Agriculture & Environmental A	KN	Amajuba	Newcastle	R 544,000	R 445,474	20
Sustainable Land Based	Empangisweni Livestock Fencing	Agriculture & Environmental A	KN	Zululand	Abaqulusi	R 345,676	R 345,675	25
Sustainable Land Based	Mvokweni Clearing Project	DAE	KN		Jozini	R 1,023,213	R 791,288	64
Sustainable Land Based	KwaKhethomthandayo Fencing	Agriculture & Environmental A	KN	Zululand	Nongoma	R 158,738	R 158,738	15
Sustainable Land Based	Inaccessible Clearing Teams	DAE	KN		The uMsunduzi	R 534,163	R 516,378	24
Sustainable Land Based	Ngolotshe Fencing	Agriculture & Environmental A	KN	Zululand	Nongoma	R 864,000	R 864,000	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	Ntabamhlophe	DAE	KN	Uthukela	Umtshezi	R 929,323	R 900,000	64
Sustainable Land Based	Table Mountain	DAE	KN			R 331,940	R 314,286	16
Sustainable Land Based	Cedarville	DAE	KN			R 2,139,327	R 2,139,327	80
Sustainable Land Based	Mahashini Clearing Project	DAE	KN		Nongoma	R 331,940	R 230,347	16
Sustainable Land Based	Kusile Clearing Project	DAE	KN		The Big 5 False Bay	R 331,940	R 329,000	16
Sustainable Land Based	Umgeni Consolidated Project	DAE	KN	Umgungundlovu	Umgeni	R 2,257,943	R 938,559	144
Sustainable Land Based	House Crow Management Project	DAE	KN		eThekwin Metro	R 96,000	R 90,000	2
Sustainable Land Based	Emerging Weeds Management Pro	DAE	KN			R 1,845,912	R 1,589,352	79
Sustainable Land Based (Land C	Thobani Landcare Project	Agric & Environmental Affairs	KN	UMgungundlovu	uMshwathi	R 108,952	R 108,952	88
Sustainable Land Based	Osuthu Fencing	Agriculture & Environmental A	KN	Zululand	Nongoma	R 237,192	R 142,621	15
Sustainable Land Based (Land C	Maphophoma LC Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 500,000	R 331,905	242
Sustainable Land Based (Land C	Mfanefile Landcare	Agric & Environmental Affairs	KN	Uthungulu	Mthonjaneni	R 200,253	R 200,253	176
Sustainable Land Based (Land C	Nqutshini Landcare	Agric & Environmental Affairs	KN	Umkhanyakude	The Big 5 False Bay	R 163,086	R 163,086	46
Sustainable Land Based (Land C	Glendale Land Reclamation	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 158,754	R 158,754	237
Sustainable Land Based (Land C	Shashana Alien Plant Project	Agric & Environmental Affairs	KN	Umkhanyakude	Umlahlalibuyalingana	R 158,868	R 158,868	48
Sustainable Land Based (Land C	Sema Farmes Association	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 150,000	R 130,476	20
Sustainable Land Based (Land C	Isizwe-sethu Smero LC Project	Agric & Environmental Affairs	KN	UMgungundlovu	The uMsunduzi	R 602,000	R 510,960	86
Sustainable Land Based (Land C	Ogade Thandizwe	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 250,000	R 216,980	41
Sustainable Land Based (Land C	Nadi-Mvoti LC Project	Agric & Environmental Affairs	KN	Umqazi	uMvoti	R 300,000	R 175,459	185
Sustainable Land Based (Land C	Khamanzi LC Project	Agric & Environmental Affairs	KN	Umqazi	uMvoti	R 300,000	R 219,371	226
Sustainable Land Based (Land C	Masihambe LC Project	Agric & Environmental Affairs	KN	Umqazi	uMvoti	R 300,000	R 308,257	169
Sustainable Land Based (Land C	Youth NPO	Agric & Environmental Affairs	KN	Uthungulu	uMlalazi	R 220,000	R 217,172	156
Sustainable Land Based (Land C	Cliffbux	Agric & Environmental Affairs	KN	eThekwin Metro	eThekwin Metro	R 200,000	R 134,451	114
Sustainable Land Based (Land C	Ndabayakhe Qedukhula	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 400,000	R 229,248	230
Sustainable Land Based (Land C	Zisizeni Nina LC Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 154,906	R 154,906	270
Sustainable Land Based (Land C	Isibayasamadoda	Agric & Environmental Affairs	KN	Zululand	uPhongolo	R 400,000	R 249,992	224
Sustainable Land Based (Land C	Mbongolwane Landcare Project	Agric & Environmental Affairs	KN	Uthungulu	uMlalazi	R 60,000	R 59,674	54
Sustainable Land Based	Vukuzenzele	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ate & Nice	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 69,936	R 69,936	6
Sustainable Land Based	Ukukhanyanezi	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 88,091	R 88,091	15
Sustainable Land Based	Masipahkame	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 40,449	R 40,449	7
Sustainable Land Based	Ikhwezi	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 139,109	R 139,109	5
Sustainable Land Based	Vukuzakhe	Agriculture And Environmental	KN	iLembe	Ndwedwe	R 47,729	R 47,729	10
Sustainable Land Based	Planting sugar beans	Agriculture & Environmental A	KN	Uthungulu	Nkandla	R 1,520,727	R 1,520,727	25
Sustainable Land Based (Land C	Mfundeni LC Project	Agric & Environmental Affairs	KN	Umqazi	uMvoti	R 300,000	R 230,714	246
Sustainable Land Based (Land C	Mabedlana Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 268,848	R 268,848	208
Sustainable Land Based	Nobhidi	Agriculture And Environmental	KN	iLembe	Maphumulo	R 56,323	R 56,323	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Rocky Drift Landcare	Agric & Environmental Affairs	KN	UMgungundlovu	Mooi Mpofana	R 65,437	R 65,437	90
Sustainable Land Based (Land C	Umdabu Landcare Project	Agric & Environmental Affairs	KN	Sisonke	Ubuhlebezwe	R 300,000	R 250,948	225
Sustainable Land Based (Land C	Kwa Qwabe Landcare	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 300,000	R 288,489	197
Sustainable Land Based (Land C	Nomafa Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 500,000	R 306,607	281
Sustainable Land Based (Land C	Unyawo Lwabasha Landcare	Agric & Environmental Affairs	KN	eThekwini Metro	eThekwini Metro	R 284,574	R 284,574	195
Sustainable Land Based (Land C	Nazareth Landcare Project	Agric & Environmental Affairs	KN	eThekwini Metro	eThekwini Metro	R 159,118	R 159,118	103
Sustainable Land Based (Land C	Makowe Landcare	Agric & Environmental Affairs	KN	Umkhanyakude	The Big 5 False Bay	R 242,534	R 242,534	90
Sustainable Land Based (Land C	Maduma Donga Rehab Project	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 218,629	R 218,629	219
Sustainable Land Based (Land C	Ukhukhanya Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 311,000	R 253,926	160
Sustainable Land Based (Land C	Port Dunford Landcare	Agric & Environmental Affairs	KN	Uthungulu	uMhlathuze	R 253,120	R 155,424	183
Sustainable Land Based (Land C	Mbewunye Landcare	Agric & Environmental Affairs	KN	Umzinyathi	Nqutu	R 200,000	R 162,561	100
Sustainable Land Based (Land C	Masibambane LC Project	Agric & Environmental Affairs	KN	Umkhanyakude	Hlabisa	R 178,888	R 178,888	19
Sustainable Land Based (Land C	KwaNtazi Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 300,000	R 243,848	166
Sustainable Land Based (Land C	Injampela Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 300,000	R 295,917	286
Sustainable Land Based (Land C	Umcebusendlini Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 200,000	R 191,541	179
Sustainable Land Based (Land C	Mhlezebona Farmers Assoc	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 200,000	R 196,930	40
Sustainable Land Based (Land C	Maye LC Community Project	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 311,000	R 240,830	120
Sustainable Land Based (Land C	Inkanyezi Community Landcare	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 400,000	R 343,175	279
Sustainable Land Based (Land C	Ceza Donga Rehabilitation	Agric & Environmental Affairs	KN	Zululand	Ulundi	R 300,000	R 231,668	220
Sustainable Land Based (Land C	Menyezwayo Landcare Project	Agric & Environmental Affairs	KN	iLembe	Maphumulo	R 310,000	R 285,531	277
Sustainable Land Based (Land C	Khuthala Landcare Project	Agric & Environmental Affairs	KN	eThekwini Metro	eThekwini Metro	R 100,000	R 90,596	107
Sustainable Land Based (Land C	Sizamasonke Arts & Crafts	Agric & Environmental Affairs	KN	Uthukela	Okhahlamba	R 126,553	R 126,553	103
Sustainable Land Based (Land C	KwamGwebu Landcare	Agric & Environmental Affairs	KN	Zululand	Nongoma	R 251,794	R 251,794	144

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F48

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 1127

Average manual workers daily wage rate:
R 36.75

Totals :	R 85,149,948	R 83,440,511	3,274
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TINKLE BELL DAY CARE CEN	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	3
Early Childhood Development	BUSY BEE EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	3
Early Childhood Development	NONKUBELA EDUCARE CE	Department of Social Develop	EC	Cacadu	Camdeboo	R 93,197	R 93,197	3
Early Childhood Development	NOMZAMO PRE-SCH - WILLO	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	4
Early Childhood Development	THEMBALESIZWE CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 93,197	R 93,197	3
Early Childhood Development	SNEEUTJIE CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	4
Early Childhood Development	SINETHEMBA CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 93,197	R 93,197	1
Early Childhood Development	MASAKHANE CRECHE PORT	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Cacadu	Camdeboo	R 93,197	R 93,197	5
Early Childhood Development	MINI MARVELS DAY CARE C	Department of Social Develop	EC	Cacadu	Camdeboo	R 93,197	R 93,197	2
Early Childhood Development	TYHILULWAZI EDUCARE CE	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	ALEXANDRIA CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	KLIPFONTEIN CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	MASIBULELE CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	GLADYS WILLIAMS CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	ISIQALO SOBULUMKO DAY C	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	WIELIE WALIE EDUCARE CE	Department of Social Develop	EC	Cacadu	Camdeboo	R 57,477	R 57,477	2
Early Childhood Development	KABOUTERLAND CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	2
Home Community Based Care	Community Health Workers	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 400,000	R 382,000	26
Early Childhood Development	HEIDI EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	VUKANI PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	WONDERLAND PRE PRIMAR	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	NYARA PRE SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	SIYAZAMA PRE- SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	BRONNIES EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 93,197	R 93,197	2
Early Childhood Development	MZAMOMHLE EDUCARE	Department of Social Develop	EC	Cacadu	Camdeboo	R 93,197	R 93,197	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOSISEKO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	3
Early Childhood Development	LUNCEDO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Camdeboo	R 93,197	R 93,197	3
Early Childhood Development	KABOUTERLAND CRECHE N	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	2
Early Childhood Development	KROONVALE CRECHE - CUM	Department of Social Develop	EC	Cacadu	Camdeboo	R 93,197	R 93,197	3
Early Childhood Development	IKHWEZI CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	2
Early Childhood Development	BRANDOVALE SIEBAMBA CR	Department of Social Develop	EC	Cacadu	Camdeboo	R 56,575	R 56,575	2
Early Childhood Development	LUNCEDO CRECHE	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	2
Early Childhood Development	BALINDI	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	NOMZAMO CRECHE - GRT	Department of Social Develop	EC	Cacadu	Camdeboo	R 44,327	R 44,327	4
Early Childhood Development	NOXOLO CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 93,197	R 93,197	4
Early Childhood Development	VUKANI PRE- SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	ZIMELE PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	VEZUKHANYO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	DORAH MOSES PRE - SCHOO	Department of Social Develop	EC	Cacadu	Makana	R 100,674	R 100,674	1
Early Childhood Development	MASIBAMBISANE PRE - SCH	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	MZINGISI WESTON CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 44,327	R 44,327	2
Early Childhood Development	NOMPUMELELO CRECHE	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	WELLIE WALLIE CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 44,327	R 44,327	1
Early Childhood Development	HEIDI PRE PRIMARY	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	PHILLIPSVILLE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 60,677	R 45,239	4
Early Childhood Development	UMZAMOMHLE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 65,271	R 65,271	4
Early Childhood Development	FAIRYLAND	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 105,991	R 105,991	6
Early Childhood Development	ZAMUXOLO	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 93,197	R 93,197	3
Early Childhood Development	DISNEY CENTRE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 40,935	R 40,935	3
Early Childhood Development	MASIKHULE CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 93,197	R 93,197	5
Early Childhood Development	APPELKASSIECRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 93,197	R 93,197	2
Early Childhood Development	LITTLE FLOWER	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	FUNDISA	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	SIYABULELA D.C.C ALEXAN	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	SIPHUCULE DAY CARE CENT	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	SIZAMELE	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	RAGLAN ROAD CHILD CARE	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	SHAW HALL DAY CARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	SIYAZAMA PRE SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	SUN CITY NURSERY SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	SIYAPHULISA PRE SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	LUKHANYISO EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TIA WESSELS EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	SINOYOLO EDUCARE CENTR	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	SAKHI SIZWE EDUCARE CEN	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	SIYAPHA KAMA COM ED CEN	Department of Social Develop	EC	Cacadu	Makana	R 44,327	R 44,327	1
Early Childhood Development	LUKHANYO PRE - SCHOOL	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	HILLCREST CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	ST PHILLIP NURSERY SCHOO	Department of Social Develop	EC	Cacadu	Makana	R 93,197	R 93,197	1
Early Childhood Development	PHAPHAMANI DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,639	R 31,639	1
Early Childhood Development	KWEZANA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,639	R 31,639	1
Early Childhood Development	LOVEDALE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1
Early Childhood Development	MAC FARLAN DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,639	R 31,639	1
Early Childhood Development	MASIPHILE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1
Early Childhood Development	MASITHANDANE DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,639	R 31,639	1
Early Childhood Development	MPUMEZO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1
Early Childhood Development	NOLWANDO DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	NOTHENG A DAY CAE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1
Early Childhood Development	INKULULEKO DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1
Early Childhood Development	ROSETONE DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1
Early Childhood Development	SIGINGQINI DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,898	R 44,898	1
Early Childhood Development	THANDISIZWE DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1
Early Childhood Development	VUYOLWETHU DAY CARE C	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	AZOLA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 50,255	R 50,255	1
Early Childhood Development	MZAMOMHLE PLAY SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	NOLUVUYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,639	R 31,639	1
Early Childhood Development	ZWELITHA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 41,776	R 41,776	1
Early Childhood Development	LOWER MSINTSANA PRE-SC	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	1
Early Childhood Development	MAKUKHANYE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	2
Early Childhood Development	MITHI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	2
Early Childhood Development	NCEDULUNTU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	2
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	1
Early Childhood Development	SINCEDENATHI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	2
Early Childhood Development	KHWEZI LOMSO DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1
Early Childhood Development	ZANEBANDLA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	2
Early Childhood Development	KHULASIZWE DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,639	R 31,639	1
Early Childhood Development	NOSAPHO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	MZAMOMHLE CRECHE	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,639	R 31,639	1
Early Childhood Development	BANOVUYO	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	FRANCIS DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,639	R 31,639	1
Early Childhood Development	FUNINYANISO - ZOLA DAY C	Department of Social Develop	EC	Amatole	Nkonkobe	R 53,801	R 53,801	1
Early Childhood Development	HOPEFIELD DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 31,639	R 31,639	1
Early Childhood Development	SIZAMILE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	VUKANI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 33,419	R 33,419	1
Early Childhood Development	MASIPHUMELELE EDUCARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	ZANOXOLO	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	ZIZAMELE	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	NOLUFEFE DAYCARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	HOGSBACK DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	ADALIZWA DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 47,479	R 47,479	1
Early Childhood Development	SOYIPHAKAMISA DAY CARE	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	EKONWABENI DAY CARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 49,608	R 49,608	1
Early Childhood Development	NOLUTHANDO EDUCARE CE	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	ASEMAHLE EDUCARE CENTR	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	PHAKAMISANI PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	AMANDLA PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	MASIZAKHE PRE - SCHOOL	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	COLLIE KOEBERG PRE - SCH	Department of Social Develop	EC	Amatole	Nkonkobe	R 67,307	R 67,307	1
Early Childhood Development	SONSKYN CRECHE	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	CAINS DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	LUNCEDO	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	CHUMANI	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	ELUKHANYISWENI	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	KHANYISO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	KUYASA	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	LUKHANYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	MASIBAMBANE	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	MASIZAKHE DAY CARE CEN	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	NGWEVU LOCATION SIYAZA	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	NOXOLO	Department of Social Develop	EC	Amatole	Nkonkobe	R 44,327	R 44,327	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	P.O BOX 302 NOMZAMO	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	LOERIEHEUWEL CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 44,327	R 44,327	3
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Nkonkobe	R 93,197	R 93,197	1
Early Childhood Development	KHANYA DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 28,361	R 28,361	1
Early Childhood Development	PHAKAMANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 30,093	R 30,093	1
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 42,544	R 42,544	1
Early Childhood Development	THAFENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,374	R 31,374	1
Early Childhood Development	VUKANI DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,217	R 31,217	1
Early Childhood Development	VUKANI DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 32,170	R 32,170	1
Early Childhood Development	ZUBASDALE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 55,724	R 55,724	1
Early Childhood Development	SIVUYISIWE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 30,871	R 30,871	1
Early Childhood Development	GQEBENYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 46,557	R 46,557	1
Early Childhood Development	NOMZAMO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 29,232	R 29,232	1
Early Childhood Development	MATYANTYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 48,301	R 48,301	1
Early Childhood Development	MKHANYA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 42,684	R 42,684	1
Early Childhood Development	MZAMOMHLE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 46,642	R 46,642	1
Early Childhood Development	NONTSIKELELO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,972	R 31,972	1
Early Childhood Development	QUMBU	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 45,089	R 45,089	1
Early Childhood Development	JEFFREY'S BAY CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 44,327	R 44,327	4
Early Childhood Development	NJONGOZETHU	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 42,884	R 42,884	1
Early Childhood Development	MZAMOMHLE DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,962	R 43,962	1
Early Childhood Development	KHANYISA DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 32,032	R 32,032	1
Early Childhood Development	LADY FRERE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 59,853	R 44,327	1
Early Childhood Development	LANTI BUSH	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 23,954	R 23,954	1
Early Childhood Development	LITTLE FIRE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 36,712	R 36,712	1
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 33,908	R 33,908	1
Early Childhood Development	MASAKHANE DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 44,565	R 44,565	1
Early Childhood Development	NONCEDO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,390	R 31,390	1
Early Childhood Development	MT ARTHUR	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 46,642	R 44,327	1
Early Childhood Development	NOMZAMO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,640	R 31,640	1
Early Childhood Development	MZAMOMHLE DCC 1	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 45,671	R 44,327	1
Early Childhood Development	NGQANDA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,231	R 31,231	1
Early Childhood Development	NOKULUNGA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,910	R 31,910	1
Early Childhood Development	NOLUVUYO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 16,643	R 16,643	1
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 44,327	R 42,004	1
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 93,197	R 56,637	1
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 41,333	R 41,333	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASITHEMBE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 37,667	R 37,667	1
Early Childhood Development	ZUSAKHE CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	5
Early Childhood Development	FEZEKA	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	1
Early Childhood Development	EKKLASIA	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 42,095	R 42,095	1
Early Childhood Development	LERATO	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	1
Early Childhood Development	ST JOHNS EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 52,856	R 52,856	1
Early Childhood Development	UMTHAWELANGEDUCARE C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 90,218	R 90,218	5
Early Childhood Development	NOMZAMO PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 111,419	R 111,419	1
Early Childhood Development	SIFUNULWAZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 39,549	R 39,549	1
Early Childhood Development	NOSIZWE PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 41,316	R 41,316	1
Early Childhood Development	MASIZAKHE D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 31,639	R 31,639	1
Early Childhood Development	LUKHANYISO CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 31,639	R 31,639	2
Early Childhood Development	MASIGCINANE DAY CARE CE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	3
Early Childhood Development	THEMBALETHU D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 32,630	R 32,630	3
Early Childhood Development	MICHAUSDAL DAY CARE CE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	5
Early Childhood Development	THEMBOKUHLE EDUCARE C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 79,048	R 79,048	3
Early Childhood Development	NOMZAMO EDUCARE CENTR	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 55,095	R 55,095	3
Early Childhood Development	NONCEBA PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	1
Early Childhood Development	VUKAYISE DAY CARE CENT	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	3
Early Childhood Development	SMALL FARM	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 24,167	R 24,167	1
Early Childhood Development	ELUNDINI DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,639	R 31,639	2
Early Childhood Development	ILINGE DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	3
Early Childhood Development	KANYISA DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,639	R 31,639	2
Early Childhood Development	MASIZAME DAY CARE CNTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	2
Early Childhood Development	MAXHAMA	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,639	R 31,639	3
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 63,538	R 63,538	1
Early Childhood Development	NONTYATYAMBO DAY CARE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 50,320	R 50,320	3
Early Childhood Development	MZAMOMHLE D.C.C	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	1
Early Childhood Development	ZAMUBUHLE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 40,184	R 40,184	2
Early Childhood Development	MANDELA CRECHE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	1
Early Childhood Development	HASIE KALBASSIE PLAY GRO	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 31,639	R 31,639	2
Early Childhood Development	ILINGELETHU	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	5
Early Childhood Development	KABOUTERLAND DAY CARE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 31,639	R 31,639	1
Early Childhood Development	MASIPHATHISA PLAY GROUP	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 53,801	R 53,801	5
Early Childhood Development	EMZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,784	R 43,784	1
Early Childhood Development	MMANGOBOMVU DAY CARE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	3
Early Childhood Development	NDAKENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 54,797	R 54,797	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 44,327	R 44,327	1
Early Childhood Development	KUYASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 50,689	R 50,689	1
Early Childhood Development	KWILINI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 44,327	R 44,327	1
Early Childhood Development	LUCINGWENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 44,946	R 44,946	1
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 46,027	R 46,027	1
Early Childhood Development	MTHOMBOTHI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 45,681	R 45,681	1
Early Childhood Development	ISISEKO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 57,030	R 44,327	1
Early Childhood Development	NCEDOLWETHU D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 53,801	R 53,801	1
Early Childhood Development	VUKUZENZELE DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 93,197	R 93,197	1
Early Childhood Development	NDUKU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 32,225	R 32,225	1
Early Childhood Development	NOMAWAKA D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 42,898	R 42,898	1
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 34,055	R 34,055	1
Early Childhood Development	PAKAMISA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 44,327	R 23,317	1
Early Childhood Development	PUMLANI D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 47,967	R 47,967	1
Early Childhood Development	SIYAZAMA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 44,422	R 44,422	1
Early Childhood Development	MZOKHANYO D.CC	Department of Social Develop	EC	Amatole	Mbhashe	R 33,576	R 33,576	1
Early Childhood Development	MWANA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 44,327	R 44,327	1
Early Childhood Development	JONGABANTU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	NTINGA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 93,197	R 93,197	1
Early Childhood Development	SIJABULILE DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 44,327	R 44,327	1
Early Childhood Development	BANGILIZWE DAY CARE	Department of Social Develop	EC	Amatole	Mbhashe	R 93,197	R 90,705	1
Early Childhood Development	EBUFUMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Mbhashe	R 55,763	R 55,763	1
Early Childhood Development	GANUTHULI DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 93,197	R 93,197	1
Early Childhood Development	JONGUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 93,197	R 93,197	1
Early Childhood Development	LUMKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 93,197	R 93,197	1
Early Childhood Development	JOJWENI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 44,327	R 44,327	1
Early Childhood Development	NGUBENAMBA DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 93,197	R 93,197	1
Early Childhood Development	NKOMOZIBOMVU DAY CARE	Department of Social Develop	EC	Amatole	Mbhashe	R 53,471	R 53,471	1
Early Childhood Development	NOMFUNDO DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 93,197	R 93,197	1
Early Childhood Development	PHAKAMILE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 44,327	R 44,327	1
Early Childhood Development	PHANGALELE DAY CARE CE	Department of Social Develop	EC	Amatole	Mbhashe	R 93,197	R 93,197	1
Early Childhood Development	PUNGULA DCC	Department of Social Develop	EC	Amatole	Mbhashe	R 51,669	R 44,327	1
Early Childhood Development	ZAMIHLELO DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 49,315	R 49,315	1
Early Childhood Development	IFLEGIYAMBOMVANA DAY	Department of Social Develop	EC	Amatole	Mbhashe	R 50,091	R 44,327	1
Early Childhood Development	QOBOSHANE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 45,551	R 45,551	1
Early Childhood Development	SIYAZAMA NGONYAMA D.C.	Department of Social Develop	EC	Amatole	Mbhashe	R 50,022	R 50,022	1
Early Childhood Development	YIMPUCUKO D.C.C	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 45,890	R 45,890	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BOOMPLAAS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 46,102	R 46,102	1
Early Childhood Development	BUYANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 46,802	R 44,327	1
Early Childhood Development	IKHWEZI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 39,507	R 39,507	1
Early Childhood Development	NALISANGO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 46,785	R 44,327	1
Early Childhood Development	BOLOTWA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,237	R 25,237	1
Early Childhood Development	NONCEDO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,390	R 31,390	1
Early Childhood Development	ZAMUXOLO PRE- SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 45,630	R 45,630	1
Early Childhood Development	ST CATHERINES	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 64,801	R 64,801	1
Early Childhood Development	ST CYPRIANS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 35,407	R 35,407	1
Early Childhood Development	THALENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,337	R 43,337	1
Early Childhood Development	THEMBENI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 31,876	R 31,876	1
Early Childhood Development	VUYANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 35,012	R 35,012	1
Early Childhood Development	WHITE CITY	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 93,197	R 21,960	1
Early Childhood Development	UITKYK CRECHE	Department of Social Develop	EC	Cacadu	Kou-Kamma	R 93,197	R 93,197	3
Early Childhood Development	NOMPUMELELO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 56,637	R 56,637	1
Early Childhood Development	PHATILIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mbhashe	R 43,328	R 43,328	1
Early Childhood Development	BUFFALO THORNS	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 20,792	R 20,792	1
Early Childhood Development	CIKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 35,136	R 35,136	1
Early Childhood Development	LURWAYIZO D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 48,651	R 48,651	1
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Mbhashe	R 35,563	R 35,563	1
Early Childhood Development	MBITYANA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 43,252	R 43,252	1
Early Childhood Development	NGANGENDLOVU D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 51,938	R 51,938	1
Early Childhood Development	NOXOLO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 18,993	R 18,993	1
Early Childhood Development	NQUBA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 42,346	R 42,346	1
Early Childhood Development	BANGINDLOVU DAY CARE C	Department of Social Develop	EC	Amatole	Mbhashe	R 45,769	R 45,769	1
Early Childhood Development	SHIXINI D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 53,741	R 53,741	1
Early Childhood Development	SINETHEMBA D.C.C	Department of Social Develop	EC	Amatole	Mbhashe	R 32,924	R 32,924	1
Early Childhood Development	SIVELILE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Mbhashe	R 35,133	R 35,133	1
Early Childhood Development	ZWELAKHE D.C.C.	Department of Social Develop	EC	Amatole	Mbhashe	R 34,704	R 34,704	1
Early Childhood Development	MASIZAKHE PRE-SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 61,576	R 61,576	1
Early Childhood Development	MASIKHANYE PRE-SCHL	Department of Social Develop	EC	Amatole	Mbhashe	R 54,431	R 54,431	1
Early Childhood Development	QORA PRE-SCHOOL	Department of Social Develop	EC	Amatole	Mbhashe	R 34,260	R 34,260	1
Early Childhood Development	NOWAKA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Mbhashe	R 32,902	R 32,902	1
Early Childhood Development	MASIFUNDE DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	LUPHINDO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	LUZUKO	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	LUZUKO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MASAKHANE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MASIZOLE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	KHANYISILE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	3
Early Childhood Development	MASIKHULE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MASIZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	SOPHAKAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 42,079	R 42,079	1
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MONWABISI DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,639	R 31,639	3
Early Childhood Development	PHUMLANI PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 42,921	R 42,921	4
Early Childhood Development	MASIBAMBANE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 53,801	R 53,801	4
Early Childhood Development	BONGOLETHU DAY CARE CE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,639	R 31,639	3
Early Childhood Development	ILINGELABANTU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	3
Early Childhood Development	LOWER WODEHOUSE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,639	R 31,639	3
Early Childhood Development	MAKWANDE DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	2
Early Childhood Development	MBUDLU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	3
Early Childhood Development	MCUNGCO D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	2
Early Childhood Development	SEPLAN	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,639	R 31,639	3
Early Childhood Development	NCEDULUNTU D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	3
Early Childhood Development	NOMZAMO D.C.C	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 50,399	R 50,399	2
Early Childhood Development	SIYAKHA DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 53,801	R 53,801	2
Early Childhood Development	ZAMANI DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 32,691	R 32,691	3
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 67,107	R 67,107	3
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,639	R 31,639	3
Early Childhood Development	MONDE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MASAKHANE DAY CARE CE	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 31,639	R 31,639	3
Early Childhood Development	SIVIWE DAY CARECENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 64,770	R 64,770	1
Early Childhood Development	NZONDELELO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 57,004	R 57,004	1
Early Childhood Development	NZONDELELO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 42,989	R 42,989	1
Early Childhood Development	PHANDULWAZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 57,004	R 57,004	1
Early Childhood Development	PHUMELELA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	SIKHULULEKILE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SILATSHA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 60,544	R 60,544	1
Early Childhood Development	MASIZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Amatole	Buffalo City	R 50,593	R 50,593	1
Early Childhood Development	NONTUTHUZELO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 50,586	R 50,586	1
Early Childhood Development	SIVUKULE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	SIYAKHA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	KUYASA D.C.C PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Amatole	Buffalo City	R 57,739	R 57,739	1
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 56,637	R 56,637	1
Early Childhood Development	MTHOMBOLWAZI DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MTYANA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MZAMOMHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NCEDOLWETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	NDZAME DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 51,711	R 51,711	1
Early Childhood Development	NYAMEKO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 41,869	R 41,869	1
Early Childhood Development	NOMONDE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NONZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 61,435	R 61,435	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 34,904	R 34,904	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 57,192	R 57,192	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 45,376	R 45,376	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 55,458	R 55,458	1
Early Childhood Development	NONCEBA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 33,529	R 33,529	1
Early Childhood Development	NONKQUBELA	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	NOSISEKO	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 56,265	R 56,265	4
Early Childhood Development	NOMBASA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	QINA	Department of Social Develop	EC	Amatole	Mnquma	R 47,741	R 47,741	1
Early Childhood Development	MAGALAKANGQA DAY CAR	Department of Social Develop	EC	Amatole	Mnquma	R 46,719	R 46,719	1
Early Childhood Development	MAKI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 70,369	R 70,369	1
Early Childhood Development	MASIKHULE DAY CARE CEN	Department of Social Develop	EC	Amatole	Mnquma	R 46,901	R 46,901	1
Early Childhood Development	MASINCEDANE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 45,290	R 45,290	1
Early Childhood Development	NOBUBELE DCC	Department of Social Develop	EC	Amatole	Mnquma	R 43,598	R 43,598	1
Early Childhood Development	NOMNANDI DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 43,778	R 43,778	1
Early Childhood Development	NOKWAKHA PRESCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 53,801	R 53,801	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PHUMLANI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 22,113	R 22,113	1
Early Childhood Development	JOJWENI DCC	Department of Social Develop	EC	Amatole	Mnquma	R 50,433	R 50,433	1
Early Childhood Development	SISEKO SETU DAY CARE CEN	Department of Social Develop	EC	Amatole	Mnquma	R 51,231	R 51,231	1
Early Childhood Development	SIZOLOBANTU DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 22,390	R 22,390	1
Early Childhood Development	TEKO FIHLA	Department of Social Develop	EC	Amatole	Mnquma	R 104,183	R 104,183	1
Early Childhood Development	TEKO SPRINGS D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 51,580	R 51,580	1
Early Childhood Development	ZANOBUHLE D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 43,026	R 43,026	1
Early Childhood Development	ZANOKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 48,479	R 48,479	1
Early Childhood Development	NOMPUMELELO DCC	Department of Social Develop	EC	Amatole	Mnquma	R 52,137	R 52,137	1
Early Childhood Development	ST FRANCIS CRECHE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 98,911	R 98,911	1
Home Community Based Care	Personal Sellers	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,178,000	R 1,114,000	160
Home Community Based Care	Peer Educator	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 750,000	R 750,000	105
Metro Safety and Security	Volunt Community Based Crime Preventi	NMBA	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,981,490	R 3,768,987	326
Early Childhood Development	SACRED HEART COMM CREC	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 89,054	R 89,054	1
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 71,127	R 71,127	1
Early Childhood Development	JOAN OBERHOLZER	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 62,766	R 62,766	1
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 36,417	R 36,417	1
Early Childhood Development	FEZEKA CRECHE	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 99,932	R 99,932	1
Early Childhood Development	KHANYISA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 43,196	R 43,196	1
Early Childhood Development	LUTHANDO	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 100,628	R 100,628	1
Early Childhood Development	KOINONIA	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 57,181	R 57,181	1
Early Childhood Development	YOLUNTU EDUCARE CENTR	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 157,333	R 157,333	1
Early Childhood Development	BHONGOLETHU DAY CARE C	Department of Social Develop	EC	Amatole	Mnquma	R 35,779	R 35,779	1
Early Childhood Development	FRIENDS OF IBEKA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 83,336	R 83,336	1
Early Childhood Development	GOOD EFFORT D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 45,438	R 45,438	1
Early Childhood Development	CENTANE VILLAGE	Department of Social Develop	EC	Amatole	Mnquma	R 26,512	R 26,152	1
Early Childhood Development	NOLUNDI PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 26,828	R 26,828	1
Early Childhood Development	VUKUZAKHE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 32,594	R 32,594	1
Early Childhood Development	ZANOKHANYO DCC	Department of Social Develop	EC	Amatole	Mnquma	R 58,263	R 58,263	1
Early Childhood Development	NOLULAMO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 53,801	R 53,801	1
Early Childhood Development	NONCEDO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 44,100	R 44,100	1
Early Childhood Development	NONKQUBELA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 53,801	R 53,801	1
Early Childhood Development	PAKAMANI DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 53,534	R 53,534	1
Early Childhood Development	SAKHE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 53,801	R 53,801	1
Early Childhood Development	NCORA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 46,169	R 46,169	1
Early Childhood Development	SINOXOLO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 53,801	R 53,801	1
Early Childhood Development	NCEDOLWETHU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 31,639	R 31,639	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	WINNIE EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Mnquma	R 53,801	R 53,801	1
Early Childhood Development	MASINCEDISE D.C.C	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 31,639	R 31,639	4
Early Childhood Development	MASITHANDANE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 53,801	R 53,801	3
Early Childhood Development	MASIZAKHE	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 31,639	R 31,639	4
Early Childhood Development	NOBUNTU DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 53,801	R 53,801	3
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 31,639	R 31,639	4
Early Childhood Development	SOPHAKAMA	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	SIKHUMBUZO MANAKAZA	Department of Social Develop	EC	Amatole	Mnquma	R 45,230	R 45,230	1
Early Childhood Development	NOMONDE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 46,903	R 46,903	1
Early Childhood Development	MANZANA PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 31,639	R 31,639	3
Early Childhood Development	FUMBATHANI DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 39,185	R 39,185	1
Early Childhood Development	LUVUYO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 42,888	R 42,888	1
Early Childhood Development	YANDISA D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 47,787	R 47,787	1
Early Childhood Development	ZIVELELE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 57,101	R 57,101	1
Early Childhood Development	KHANYISWENI D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 32,741	R 32,741	1
Early Childhood Development	NOLAST D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 34,207	R 34,207	1
Early Childhood Development	NOLUKHANYO DAY CARE C	Department of Social Develop	EC	Amatole	Mnquma	R 45,290	R 45,290	1
Early Childhood Development	ZIZAMELE D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 54,763	R 54,763	1
Early Childhood Development	SIPHUXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 21,769	R 21,769	1
Early Childhood Development	KOMKHULU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 53,422	R 53,422	1
Early Childhood Development	LITHALETHU D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 48,233	R 48,233	1
Early Childhood Development	LUVO D.C.C.	Department of Social Develop	EC	Amatole	Mnquma	R 43,116	R 43,116	1
Early Childhood Development	MANGONDINI DAY CARE CE	Department of Social Develop	EC	Amatole	Mnquma	R 36,382	R 36,382	1
Early Childhood Development	MASIVUKE DAY CARE CENT	Department of Social Develop	EC	Amatole	Mnquma	R 45,240	R 45,240	1
Early Childhood Development	MKOKELI SENTWA D.CC	Department of Social Develop	EC	Amatole	Mnquma	R 52,467	R 52,467	1
Early Childhood Development	LOYISO D.C.C	Department of Social Develop	EC	Amatole	Mnquma	R 36,261	R 36,261	1
Early Childhood Development	MZAMOWETHU DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	NOKANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 90,911	R 90,911	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NONZAME	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ST PETER CLAVER D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 123,500	R 123,500	1
Early Childhood Development	ZAMUKUKHANYA	Department of Social Develop	EC	Amatole	Buffalo City	R 55,283	R 55,283	1
Early Childhood Development	HAPPY HEARTS PLAY GROUP	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	GOMPO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MASINCEDANE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MASIBONISANE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	SONGEZO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 47,857	R 47,857	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ISIBANE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	INKWENKWEZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	GINSBERG CRECHE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	SOPAKAMA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 55,564	R 55,564	1
Early Childhood Development	ZANOKHANYO DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 55,710	R 55,710	1
Early Childhood Development	NONYAMEKO PRE SCHOOL	Department of Social Develop	EC	Amatole	Buffalo City	R 69,645	R 69,645	1
Early Childhood Development	LUZUKO EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	SISONKE EDUCARE	Department of Social Develop	EC	Amatole	Buffalo City	R 45,489	R 45,489	1
Early Childhood Development	SIYAKHULA EDUCARE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	THEMBELIHLE EDUCARE	Department of Social Develop	EC	Amatole	Buffalo City	R 93,225	R 93,225	1
Early Childhood Development	EMBEKWENI EDUCARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MPUMEZO EDUCARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MASIPHUMELELE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	VAKALISIZIMNVO PRE-SCHO	Department of Social Develop	EC	Amatole	Buffalo City	R 44,949	R 44,949	1
Early Childhood Development	MASINCEDANE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MFESANE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	FUNDANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	SONGQEZE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 96,140	R 96,140	1
Early Childhood Development	FANI JIBA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	IMIZAMO YETHU DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	ITHEMBALETHU DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ISAAC MAKANA PRE-SCHOO	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ZANONCEDO DAY CARE CEN	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	MASIKHULE NATHI DAY CAR	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	MASIZAKHE NTSELENI DAY	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	2
Early Childhood Development	NALEDI	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	NCEDOLWETHU DAY CARE	Department of Social Develop	EC	Chris Hani	Engcobo	R 52,982	R 52,982	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	NOZOLILE	Department of Social Develop	EC	Chris Hani	Engcobo	R 54,312	R 54,312	2
Early Childhood Development	DR T THOMAS	Department of Social Develop	EC	Amatole	Buffalo City	R 82,964	R 82,964	1
Early Childhood Development	TSALABA DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 51,559	R 51,559	1
Early Childhood Development	MASIBAMBANE	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	1
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	1
Early Childhood Development	NOBUHLE DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	NOLUTHANDO PRE-SCHL	Department of Social Develop	EC	Chris Hani	Engcobo	R 34,809	R 34,809	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PAKAMISANI SIZWE PRE-SCH	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	ESIGANGENI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	1
Early Childhood Development	KHULANI CRECHE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	SIZANANI DAY CARE CENTR	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	NONKQUBELA DAY CARE CE	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	NCEDANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NOLUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 99,881	R 99,881	1
Early Childhood Development	SALEM BABY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 54,965	R 54,965	1
Early Childhood Development	CLEMENTS KADALIE EDUCA	Department of Social Develop	EC	Amatole	Buffalo City	R 76,642	R 76,642	1
Early Childhood Development	SIKHULULE EDUCARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 92,199	R 92,199	1
Early Childhood Development	PEFFERVILLE EDUCARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 78,239	R 78,239	1
Early Childhood Development	MASIBONISANE DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	2
Early Childhood Development	Masizame training cetre	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	3
Early Childhood Development	MASIBAMBANE DAY CARE C	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	TYENI PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 33,065	R 33,065	2
Early Childhood Development	EYETHU PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	1
Early Childhood Development	GREENLANDS FARM DAY CE	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	2
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	2
Early Childhood Development	MAKUKHANE(XONYA)	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	2
Early Childhood Development	MALANGAZANA DAY CARE	Department of Social Develop	EC	Chris Hani	Engcobo	R 53,801	R 53,801	2
Early Childhood Development	SIZAMOKUHLE D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 76,195	R 76,195	1
Early Childhood Development	Fundukwazi Training centre	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	2
Early Childhood Development	NONCAMP DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 54,117	R 54,117	1
Early Childhood Development	SIFUNULWAZI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 39,549	R 39,549	1
Early Childhood Development	MANYANO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MTHOMBOLWAZI DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NDILEKA QOLWANA DAY CA	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	NOKHANYO D.CC	Department of Social Develop	EC	Amatole	Buffalo City	R 48,979	R 48,979	1
Early Childhood Development	NOLUTHANDO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ETHEMBENI EDUCARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NOMPUMELELO DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	KHANYISA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	NONIBE D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	NONKUTHALO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 59,715	R 59,715	1
Early Childhood Development	QAQAMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	SAKHINGOMSO DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 80,022	R 80,022	1
Early Childhood Development	SIKENJANA ROJI D. C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIVUKILE DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 54,257	R 54,257	1
Early Childhood Development	NOLUVO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 33,961	R 33,961	1
Early Childhood Development	ZAMANI DAY CARE CENRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,420	R 53,420	1
Early Childhood Development	SOPHAKAMA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	THEMBALETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	THEMBISA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 45,995	R 45,995	1
Early Childhood Development	THOBOSHANA DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	TUBA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 72,046	R 72,046	1
Early Childhood Development	UNATHI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 54,353	R 54,353	1
Early Childhood Development	MZAMOWETHU BDAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	WINDYRIDGE DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MASIZAME DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	ZAMANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 102,229	R 102,229	1
Early Childhood Development	ZANOKHANYO DCC	Department of Social Develop	EC	Amatole	Buffalo City	R 32,691	R 32,691	1
Early Childhood Development	ZINGISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ZUKISA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 57,241	R 57,241	1
Early Childhood Development	FORT GREY DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ILITHA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	ILINGELETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	VUYANI DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 54,682	R 54,682	1
Early Childhood Development	NOKHANYO DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	SIYAKHULA DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 59,534	R 59,534	1
Early Childhood Development	CLIFF DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 63,240	R 63,240	1
Early Childhood Development	INKWENKWEZI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ELUKHANYISWENI D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 55,294	R 55,294	1
Early Childhood Development	LINGELETHU DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MTHONJENI DAY CARE CEN	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	KANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NKULLO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 50,713	R 50,713	1
Early Childhood Development	MZWINI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	NOMPUMELELO D.C.C	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NONJONGO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ZIZAMELE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 44,212	R 44,212	1
Early Childhood Development	ZWELITSHA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MAKABONGWE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	SIYAVUSA MACHIBI EDUCA	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	KANYISO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Engcobo	R 31,639	R 31,639	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MZAMOMHLE DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	SIFEZILE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 74,493	R 74,493	1
Early Childhood Development	NONCEBA EDUCARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	IMIZAMO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	MASISEBENZISANE DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MTYEKU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NOTHEMBA DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 95,129	R 95,129	1
Early Childhood Development	NZUZO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 80,500	R 80,500	1
Early Childhood Development	MASIKHULE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ROSE GARDEN DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 62,996	R 62,996	1
Early Childhood Development	SIVUMILE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,272	R 53,272	1
Early Childhood Development	TEMBALETHU DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 33,810	R 33,810	1
Early Childhood Development	THEMBALABANTU DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 98,187	R 98,187	1
Early Childhood Development	VUKANI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 71,516	R 71,516	1
Early Childhood Development	VUSISIZWE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 58,433	R 58,433	1
Early Childhood Development	VUSUMUZI DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	ZANOKUKHANYA DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 81,527	R 81,527	1
Early Childhood Development	ZIMASA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 79,347	R 79,347	1
Early Childhood Development	OUR DAY STAR DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 62,411	R 62,411	1
Early Childhood Development	VUSANANI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 43,680	R 43,680	1
Early Childhood Development	MDENI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 38,011	R 38,011	1
Early Childhood Development	NCEDULUNTU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 47,371	R 47,371	1
Early Childhood Development	NGWEMNYAMA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 47,739	R 47,739	1
Early Childhood Development	NOMZAMO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 53,628	R 53,628	1
Early Childhood Development	PHUMLANI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 56,288	R 56,288	1
Early Childhood Development	SIYACELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 43,882	R 43,882	1
Early Childhood Development	MAGUTYWA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 27,501	R 27,501	1
Early Childhood Development	UPPER TYIRA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 58,607	R 58,607	1
Early Childhood Development	MALUSI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 39,480	R 39,480	1
Early Childhood Development	ZAMUKULUNGISA DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 52,984	R 52,984	1
Early Childhood Development	ZIZAMELE D.C.C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 54,065	R 54,065	1
Early Childhood Development	CINGCO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 50,720	R 50,720	1
Early Childhood Development	ETHEMBENI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 47,463	R 47,463	1
Early Childhood Development	JENCA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 31,888	R 31,888	1
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 53,990	R 53,990	1
Early Childhood Development	SIYAKHULA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 41,893	R 41,893	1
Early Childhood Development	TSWELOPELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 19,596	R 19,596	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MENDI	Department of Social Develop	EC	Chris Hani	Lukanji	R 131,852	R 117,455	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Lukanji	R 34,904	R 34,904	1
Early Childhood Development	SEVENTH DAY	Department of Social Develop	EC	Chris Hani	Lukanji	R 38,678	R 38,678	1
Early Childhood Development	SIZIZAMELE	Department of Social Develop	EC	Chris Hani	Lukanji	R 81,724	R 81,724	1
Early Childhood Development	LINGELIHLE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Lukanji	R 80,111	R 80,111	1
Early Childhood Development	EZIBELENI PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Lukanji	R 81,840	R 81,840	1
Early Childhood Development	MBONISWENI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 40,011	R 40,011	1
Early Childhood Development	SIKHOKELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 37,328	R 37,328	1
Early Childhood Development	MASAKHANE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 48,055	R 48,055	1
Early Childhood Development	GCINUMHLABA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 44,829	R 44,829	1
Early Childhood Development	IKHWEZILOMSO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 24,645	R 24,645	1
Early Childhood Development	KALANKOMO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 38,902	R 37,509	1
Early Childhood Development	KHANYA	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 56,080	R 56,080	1
Early Childhood Development	LUKHANYO D.C.C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 46,225	R 46,223	1
Early Childhood Development	MAFUSINI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 42,609	R 42,609	1
Early Childhood Development	MATYEBA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 50,965	R 50,965	1
Early Childhood Development	KRANCOLO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 47,604	R 47,604	1
Early Childhood Development	THEMBELIHLE PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 41,153	R 41,153	1
Early Childhood Development	NOLUYA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 35,959	R 35,959	1
Early Childhood Development	BHONGOLETHU PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 41,035	R 41,035	1
Early Childhood Development	NOLUNCEDO PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 26,331	R 26,331	1
Early Childhood Development	NOMPUMELELO NO.1 PRE SC	Department of Social Develop	EC	Ukhahlamba	Senqu	R 26,080	R 26,080	1
Early Childhood Development	NONCEDO PRE-SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 19,029	R 19,029	1
Early Childhood Development	SAKHAKUDE PRE- SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 20,578	R 20,578	1
Early Childhood Development	KHANYISA LALENI DAY CAR	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 27,295	R 27,295	1
Early Childhood Development	SUNDUZA PRE - SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 46,852	R 46,852	1
Early Childhood Development	REAMOHETSWE PRE-SCHOO	Department of Social Develop	EC	Ukhahlamba	Senqu	R 18,314	R 18,314	1
Early Childhood Development	VULINDLELA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 19,146	R 19,146	1
Early Childhood Development	NDOFELA	Department of Social Develop	EC	Ukhahlamba	Senqu	R 26,582	R 26,582	1
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 61,249	R 61,249	1
Early Childhood Development	MZAMOMHLE DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 26,391	R 26,391	1
Early Childhood Development	KEI ROAD CHILD MINDER	Department of Social Develop	EC	Amatole	Amahlathi	R 56,261	R 56,261	1
Early Childhood Development	LITTLE SOLDIER EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 34,432	R 34,432	1
Early Childhood Development	SIYAKHULA PRE SCHOOL	Department of Social Develop	EC	Ukhahlamba	Senqu	R 49,497	R 49,497	2
Early Childhood Development	ST CUTHBERTS DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 42,001	R 42,001	1
Early Childhood Development	MTONYAMENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 27,921	R 27,921	1
Early Childhood Development	NDZEBE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 44,016	R 44,016	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NKQUBELA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 60,901	R 60,901	1
Early Childhood Development	NONGXOLA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 29,959	R 29,959	1
Early Childhood Development	SIYAFUNDA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 35,635	R 35,635	1
Early Childhood Development	SOMERVILLE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 35,048	R 35,048	1
Early Childhood Development	SINETHEMBA	Department of Social Develop	EC	Ukhahlamba	Senqu	R 19,289	R 19,289	1
Early Childhood Development	ST AUGUSTINE DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 42,269	R 42,269	1
Early Childhood Development	SEBABATSO	Department of Social Develop	EC	Ukhahlamba	Senqu	R 31,548	R 31,548	1
Early Childhood Development	THEMBELANI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 43,498	R 43,498	1
Early Childhood Development	THEMBENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 38,237	R 38,237	1
Early Childhood Development	BAKHANGELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 45,903	R 43,903	1
Early Childhood Development	SIVELELE PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 30,809	R 30,809	1
Early Childhood Development	LUYOLO D.C.C	Department of Social Develop	EC	Ukhahlamba	Senqu	R 30,137	R 30,137	1
Early Childhood Development	NONCEDO,NO2	Department of Social Develop	EC	Ukhahlamba	Senqu	R 24,307	R 24,307	1
Early Childhood Development	ADELAID EDUCARE	Department of Social Develop	EC	Chris Hani	Lukanji	R 55,928	R 55,928	1
Early Childhood Development	SOPHUMELELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 27,734	R 27,734	1
Early Childhood Development	ROSE OF SHARON EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 118,828	R 118,828	1
Early Childhood Development	TYHILULWAZI	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 102,748	R 102,748	1
Early Childhood Development	CHIEF ALBERT LUTHULU	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 34,200	R 34,200	1
Early Childhood Development	SOS KINDERGARTEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 102,193	R 102,193	1
Early Childhood Development	WONDERWONINGS	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 109,219	R 109,219	1
Early Childhood Development	KLEINGOETLAND EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 69,008	R 69,008	1
Early Childhood Development	SIEMBAMBA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 56,465	R 56,465	1
Early Childhood Development	LONWABO	Department of Social Develop	EC	Chris Hani	Lukanji	R 26,713	R 26,713	1
Early Childhood Development	ELUVUYO EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 66,611	R 66,611	1
Early Childhood Development	DIANA DAVIS CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 64,282	R 64,282	6
Early Childhood Development	RUTH MCCULLUMB EDUCAR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 93,479	R 93,479	1
Early Childhood Development	SIYABULELA EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 103,757	R 100,308	1
Early Childhood Development	ST ANNES EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 78,645	R 78,645	1
Early Childhood Development	SUNNYSIDE EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 137,010	R 137,010	1
Early Childhood Development	TINKERBELL EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 96,712	R 96,712	1
Early Childhood Development	ZWIDE EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 137,525	R 137,525	1
Early Childhood Development	ELUNDINI EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 83,868	R 83,868	1
Early Childhood Development	LANGA EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,522	R 189,522	8
Early Childhood Development	ROSARY NURSERY SCHOOL	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 120,048	R 120,048	9
Early Childhood Development	NKOSINATHI EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 197,253	R 197,253	1
Early Childhood Development	NOBANDLA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 75,912	R 75,912	1
Early Childhood Development	NOMHLE EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 27,916	R 27,916	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	P.G. MANQANA EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 69,184	R 69,184	1
Early Childhood Development	PERSEVERE EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 133,846	R 133,846	1
Early Childhood Development	NOMATHAMSANQA	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,667	R 189,667	1
Early Childhood Development	THEO KLAASEN EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 98,377	R 98,377	1
Early Childhood Development	ST DON BOSCO CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 249,831	R 240,977	1
Early Childhood Development	ISIFUNGO PRE-PRIMARY	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 68,645	R 68,645	1
Early Childhood Development	MARGO'S PRE PRIMARY SCH	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 85,611	R 85,611	1
Early Childhood Development	QAQAWULI GODOLOZI PRE S	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 70,838	R 70,838	1
Early Childhood Development	MABANDLA PRE- SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 88,505	R 88,505	1
Early Childhood Development	GOODHOPE YMCA CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79,001	R 79,001	1
Early Childhood Development	NESKUIKENS CRECHE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 68,465	R 68,465	1
Early Childhood Development	DOROTHY TOMLOSN PRE-SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 118,581	R 118,581	7
Early Childhood Development	SOPAKAMA EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 96,088	R 96,088	1
Early Childhood Development	VULAMASANGO 2	Department of Social Develop	EC	Chris Hani	Lukanji	R 25,031	R 25,031	1
Early Childhood Development	MICKEY MOUSE EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 58,614	R 58,614	8
Early Childhood Development	LINGE LAMAHLUBI.2	Department of Social Develop	EC	Chris Hani	Lukanji	R 21,242	R 21,242	1
Early Childhood Development	NOBUHLE	Department of Social Develop	EC	Chris Hani	Lukanji	R 76,498	R 76,498	1
Early Childhood Development	NONKQUBELA	Department of Social Develop	EC	Chris Hani	Lukanji	R 44,037	R 44,037	1
Early Childhood Development	OWETHU UMZAMO	Department of Social Develop	EC	Chris Hani	Lukanji	R 29,102	R 29,102	1
Early Childhood Development	PHAKAMANI	Department of Social Develop	EC	Chris Hani	Lukanji	R 26,391	R 26,391	1
Early Childhood Development	SAVE THE CHILDREN	Department of Social Develop	EC	Chris Hani	Lukanji	R 87,578	R 87,578	1
Early Childhood Development	VUKANI	Department of Social Develop	EC	Chris Hani	Lukanji	R 57,677	R 57,677	1
Early Childhood Development	PHANDULWAZI	Department of Social Develop	EC	Chris Hani	Lukanji	R 53,788	R 53,788	1
Early Childhood Development	WONGALETHU	Department of Social Develop	EC	Chris Hani	Lukanji	R 14,030	R 14,030	1
Early Childhood Development	ZAMUKULUNGISA	Department of Social Develop	EC	Chris Hani	Lukanji	R 36,684	R 36,684	1
Early Childhood Development	IKHWEZI PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Lukanji	R 28,099	R 26,391	1
Early Childhood Development	LUKHANYO PRE-SCHOOL	Department of Social Develop	EC	Chris Hani	Lukanji	R 26,378	R 26,378	1
Early Childhood Development	VULAMASANGO NO.3 PRE-S	Department of Social Develop	EC	Chris Hani	Lukanji	R 23,025	R 23,025	1
Early Childhood Development	TEDDYLAND CRECHE	Department of Social Develop	EC	Chris Hani	Lukanji	R 45,363	R 45,363	1
Early Childhood Development	MASONWABISANE DAY CAR	Department of Social Develop	EC	Amatole	Amahlathi	R 48,601	R 48,601	1
Early Childhood Development	SIYAZAMA	Department of Social Develop	EC	Chris Hani	Lukanji	R 42,548	R 42,548	1
Early Childhood Development	IKHWEZI LOMSO	Department of Social Develop	EC	Chris Hani	Lukanji	R 34,496	R 23,962	1
Early Childhood Development	QUEENSTOWN DCC	Department of Social Develop	EC	Chris Hani	Lukanji	R 245,739	R 245,739	1
Early Childhood Development	NOLUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 93,401	R 93,401	1
Early Childhood Development	NONKQUBELA PRE- SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 87,387	R 87,387	1
Early Childhood Development	NONTSAPHO PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 76,704	R 76,704	1
Early Childhood Development	THABONG PRE-SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 80,955	R 80,955	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZIZAMELE PRE PRIMARY SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 110,702	R 107,654	1
Early Childhood Development	ELUMKO	Department of Social Develop	EC	Chris Hani	Lukanji	R 63,508	R 63,508	1
Early Childhood Development	EYOMZI	Department of Social Develop	EC	Chris Hani	Lukanji	R 45,377	R 45,377	1
Early Childhood Development	CHUMANI PRE - SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 81,203	R 81,203	6
Early Childhood Development	KHANYA	Department of Social Develop	EC	Chris Hani	Lukanji	R 55,711	R 55,711	1
Early Childhood Development	EZIBELENI MORIVIAN	Department of Social Develop	EC	Chris Hani	Lukanji	R 81,840	R 81,840	1
Early Childhood Development	JOE SLOVO	Department of Social Develop	EC	Chris Hani	Lukanji	R 27,988	R 27,988	1
Early Childhood Development	MASIBULELE	Department of Social Develop	EC	Chris Hani	Lukanji	R 58,388	R 57,143	1
Early Childhood Development	MASINCEDANE	Department of Social Develop	EC	Chris Hani	Lukanji	R 31,494	R 31,494	1
Early Childhood Development	NOMONDE	Department of Social Develop	EC	Chris Hani	Lukanji	R 53,054	R 53,054	1
Early Childhood Development	NOMZAMO	Department of Social Develop	EC	Chris Hani	Lukanji	R 57,192	R 57,192	1
Early Childhood Development	RUTH DANO PRE PRIMARY S	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 65,995	R 65,995	7
Home Community Based Care	Philisani Community and Family S	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Lady Grey Community Based Org	Department of Social Develop	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	29
Home Community Based Care	Sisonke Home Based Care and Dr	Department of Social Develop	EC	Cacadu	Ndlambe	R 556,097	R 556,097	19
Home Community Based Care	Kwa Nomzamo HBC project	Department of Social Develop	EC	Cacadu	Kouga	R 556,097	R 556,097	34
Home Community Based Care	Noncedo HCBC	Department of Social Develop	EC	Ukhahlamba	Maletswai	R 556,097	R 556,097	34
Home Community Based Care	Siyaphambili HCBC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Emanuel Advice Care Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	34
Home Community Based Care	Illitha Lethemba HCBC	Department of Social Develop	EC	Ukhahlamba	Gariep	R 556,097	R 556,097	34
Home Community Based Care	Mayihlome Development Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Lower Gqumahashe HIV/AIDS C	Department of Social Develop	EC	Amatole	Nkonkobe	R 556,097	R 556,097	29
Home Community Based Care	Sakhingomso Indwe Community	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 556,097	R 556,097	34
Home Community Based Care	Blue Crane Hospice	Department of Social Develop	EC	Cacadu	Blue Crane Route	R 556,097	R 556,097	28
Home Community Based Care	Mpilontle Home Based Care Centr	Department of Social Develop	EC	Ukhahlamba	Elundini	R 556,097	R 556,097	25
Home Community Based Care	Makers Plan	Department of Social Develop	EC	Ukhahlamba	Senqu	R 556,097	R 556,097	34
Home Community Based Care	Ubuntu Care and Development Or	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Early Childhood Development	ELITHENI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 52,916	R 52,916	1
Home Community Based Care	Nomzamo HCBC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 556,097	R 556,097	30
Home Community Based Care	Bala National Integrated Site	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 556,097	R 556,097	34
Home Community Based Care	Mabubuye Ubuntu Community Ca	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	20
Home Community Based Care	Iliso Lethu Community Based Otg	Department of Social Develop	EC	Chris Hani	Engcobo	R 556,097	R 556,097	34
Home Community Based Care	Lina Community Development	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	31
Home Community Based Care	Bonukhanyo Youth Project	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 556,097	R 556,097	34
Home Community Based Care	Sophilasonke Community Health	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	29
Home Community Based Care	Sakhimpilo HCBC	Department of Social Develop	EC	O.R.Tambo	Mhlontlo	R 556,097	R 556,097	43
Home Community Based Care	Nkosi Johnson Youth Support Cen	Department of Social Develop	EC	Amatole	Amahlathi	R 556,097	R 556,097	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sakhuluntu Home Based care	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	33
Home Community Based Care	Camdeboo Hospice	Department of Social Develop	EC	Cacadu	Camdeboo	R 556,097	R 556,097	25
Home Community Based Care	Phakamisani HIV/AIDS Centane	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	25
Home Community Based Care	Siyakhana HCBC	Department of Social Develop	EC	Chris Hani	Sakhisizwe	R 556,097	R 556,097	34
Home Community Based Care	Mission Centre for Development	Department of Social Develop	EC	Amatole	Buffalo City	R 556,097	R 556,097	34
Home Community Based Care	Uncedo HCBC	Department of Social Develop	EC	Chris Hani	Intsika Yethu	R 556,097	R 556,097	30
Home Community Based Care	Siyanceda HCBC	Department of Social Develop	EC	Amatole	Nxuba	R 556,097	R 556,097	29
Home Community Based Care	Steytlerville Legal Advice and Co	Department of Social Develop	EC	Cacadu	Baviaans	R 556,097	R 556,097	22
Early Childhood Development	ASEMAHLE DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Home Community Based Care	Action Group for children in Distr	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 556,097	R 556,097	20
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	ILINGE DAY CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	ILINGELETHU	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	KHANYA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	KHANYISA	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	KHWEZI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Home Community Based Care	Siyakhathalela Support Group for	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	34
Early Childhood Development	LINGE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	GWABA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	LIVING WATERS DAY CARE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	LOYISO	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	LUKHANYISO DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	KUYASA	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	ZANOXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	CHUMANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	LILIAN NGOYI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	MAKUKHANYE DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NDEVANA CATHOLIC DAY C	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	PHUMELELANI DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 46,992	R 46,992	1
Early Childhood Development	SIYAZABALAZA DAY CARE C	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	ICEBO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	TYUTYU CENTRE	Department of Social Develop	EC	Amatole	Buffalo City	R 72,618	R 72,618	1
Early Childhood Development	HLUMISA DAY CARE CENTR	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZANOKAYO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 55,278	R 55,278	1
Early Childhood Development	ELUKHANYISWENI	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	ELUKHANYISWENI DAY CAR	Department of Social Develop	EC	Amatole	Buffalo City	R 43,451	R 43,451	1
Early Childhood Development	ELUQOLWENI DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	ELUXOLWENI	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	FULL GOSPEL DAY CARE CE	Department of Social Develop	EC	Amatole	Buffalo City	R 31,639	R 31,639	1
Early Childhood Development	NKUBELA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 55,819	R 55,819	5
Early Childhood Development	SINOXOLO DAY CARE CENT	Department of Social Develop	EC	Amatole	Buffalo City	R 58,638	R 58,638	1
Early Childhood Development	IKWEZI DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 26,916	R 26,916	1
Early Childhood Development	ZAMUKHANYO DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 34,335	R 34,335	1
Early Childhood Development	SIZAMILE EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 35,525	R 35,525	1
Early Childhood Development	VUYANI EDUCARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 49,252	R 49,252	1
Early Childhood Development	ZAMANI PRE- SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 53,409	R 53,409	1
Early Childhood Development	MASIBULELE PRE - SCHOOL	Department of Social Develop	EC	Amatole	Amahlathi	R 42,045	R 42,045	1
Early Childhood Development	MASIMANYANE PRE-SCHOO	Department of Social Develop	EC	Amatole	Amahlathi	R 27,968	R 27,968	1
Home Community Based Care	Port St. Johns Creative Young Wo	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 556,097	R 556,097	34
Early Childhood Development	EMTHONJENI DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 63,213	R 63,213	1
Early Childhood Development	MZAMO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 32,719	R 32,719	1
Early Childhood Development	KHULANI D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 37,428	R 37,428	1
Early Childhood Development	NOMPUMELELO DAY CARE	Department of Social Develop	EC	Amatole	Amahlathi	R 70,115	R 70,115	1
Early Childhood Development	SAKHISIZWE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 28,756	R 28,756	1
Early Childhood Development	KUBUSIE DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 88,518	R 88,518	1
Early Childhood Development	LINGELIHLE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 42,927	R 42,927	1
Early Childhood Development	MASIBULELE DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 91,323	R 91,323	1
Early Childhood Development	MASAKHANE DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 58,388	R 42,045	1
Early Childhood Development	KHULANI DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 56,233	R 56,233	1
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Department of Social Develop	EC	Amatole	Amahlathi	R 29,546	R 29,546	1
Early Childhood Development	NONDZONDELELO	Department of Social Develop	EC	Amatole	Amahlathi	R 30,994	R 30,994	1
Early Childhood Development	NONKQUBLA DAY	Department of Social Develop	EC	Amatole	Amahlathi	R 28,675	R 28,675	1
Early Childhood Development	NOXOLO DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 47,892	R 47,892	1
Early Childhood Development	REDHILL DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 34,690	R 34,690	1
Early Childhood Development	BUNTU DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 27,373	R 27,373	1
Early Childhood Development	ZAMA DAY CARE CENTRE	Department of Social Develop	EC	Amatole	Amahlathi	R 25,859	R 25,859	1
Early Childhood Development	ELUXOLWENI DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 42,045	R 42,045	1
Early Childhood Development	NOKUKHANYA DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 79,491	R 79,491	1
Early Childhood Development	KWANOBUHLE DAY CARE C	Department of Social Develop	EC	Amatole	Amahlathi	R 53,098	R 53,098	1
Early Childhood Development	LONWABO DAY CARE CENT	Department of Social Develop	EC	Amatole	Amahlathi	R 43,118	R 43,118	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LOYISO D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 42,045	R 42,045	1
Early Childhood Development	LUNCEDO DAY CARE CENTR	Department of Social Develop	EC	Amatole	Amahlathi	R 43,047	R 43,047	1
Early Childhood Development	MASIZAME D.C.C	Department of Social Develop	EC	Amatole	Amahlathi	R 49,346	R 49,346	1
Early Childhood Development	MTHOMBOWESIZWE DAY CA	Department of Social Develop	EC	Amatole	Amahlathi	R 47,558	R 47,558	1
Early Childhood Development	LWALWENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 42,927	R 42,927	3
Early Childhood Development	CENYULANDS DAY CARE CE	Department of Social Develop	EC	Amatole	Amahlathi	R 30,827	R 30,827	1
Early Childhood Development	LAPHUMILANGA A PRE- SCH	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 39,170	R 39,170	3
Early Childhood Development	LOYISO DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 50,631	R 50,429	3
Early Childhood Development	NOKANYO DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 37,245	R 37,245	3
Early Childhood Development	NOMZAMO DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 49,829	R 49,829	3
Early Childhood Development	NOZOLILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 50,330	R 50,330	4
Early Childhood Development	PHAMBILI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 26,336	R 26,336	2
Early Childhood Development	ST MICHEALS	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 40,175	R 40,175	1
Early Childhood Development	MASIZAKHE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,162	R 36,162	3
Early Childhood Development	BONGANI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,603	R 29,603	1
Early Childhood Development	MANDLENI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 48,273	R 48,273	3
Early Childhood Development	MQANDULI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 55,457	R 55,457	3
Early Childhood Development	NTSHETU P.S	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,627	R 36,627	2
Early Childhood Development	PHENDU P/SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 44,142	R 44,142	3
Early Childhood Development	QOKOLWENI P-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 52,684	R 52,684	3
Early Childhood Development	BAZIYA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 30,602	R 30,602	2
Early Childhood Development	JONGISIZWE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 49,630	R 49,630	4
Early Childhood Development	GOVAN MBEKI EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 101,257	R 101,257	1
Early Childhood Development	UPPER CENTULI DAY CARE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 51,000	R 51,000	3
Early Childhood Development	ZANCI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 52,156	R 52,156	5
Home Community Based Care	Msobomvu HCBC	Department of Social Develop	EC	Amatole	Mnquma	R 556,097	R 556,097	34
Early Childhood Development	PAPAMANI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 60,296	R 60,296	4
Early Childhood Development	LAPHUMILANGA (B) DAY CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 54,647	R 54,647	5
Early Childhood Development	MAFUSINI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 49,231	R 49,231	3
Early Childhood Development	MANQONDO PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 48,743	R 48,743	4
Early Childhood Development	UPPER NGQWARA DAY CAR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 52,593	R 52,593	2
Early Childhood Development	MAWENI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 44,707	R 44,707	2
Early Childhood Development	WILO COMMUNITY DAY CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 55,881	R 55,881	4
Early Childhood Development	BACELA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 45,011	R 45,011	3
Early Childhood Development	BAKHOKHELE DAY CARE CA	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 27,862	R 27,862	2
Early Childhood Development	DALUKHANYO DAY CARE C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 44,928	R 44,928	3
Early Childhood Development	FULINZIMA DAY CARE CANT	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 51,002	R 51,002	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYA DCC	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 42,927	R 42,927	3
Early Childhood Development	KHULULEKANI DAY CARE C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 52,450	R 52,450	2
Early Childhood Development	LISO LETHU D.C.C	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 43,793	R 43,793	3
Early Childhood Development	LUKHANYO BUWA DAY CAR	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 43,595	R 43,595	3
Early Childhood Development	VULINDLELA DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 49,888	R 49,888	4
Early Childhood Development	ILITHA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 52,409	R 52,409	3
Early Childhood Development	BULELANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 55,989	R 55,989	1
Early Childhood Development	SIKELELA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 55,606	R 55,606	4
Early Childhood Development	SOLOMZI	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 53,039	R 53,039	6
Early Childhood Development	BOYCE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 56,479	R 56,479	4
Early Childhood Development	CRITCHLOW PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 56,416	R 56,416	5
Early Childhood Development	DLANGEZWA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 55,674	R 55,674	4
Early Childhood Development	NINIVA PRESCHOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 44,327	R 44,327	3
Early Childhood Development	HORRAINE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 47,027	R 47,027	4
Early Childhood Development	JAKUJA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 44,327	R 44,327	5
Early Childhood Development	MAGUSHENI PRE- SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 53,772	R 53,772	5
Early Childhood Development	MANUNDU PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 44,327	R 44,327	5
Early Childhood Development	MBOBENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 54,273	R 54,273	5
Early Childhood Development	MRESHI PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 44,327	R 44,327	3
Early Childhood Development	DUMAKUDE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 56,418	R 56,418	4
Early Childhood Development	EKUZAMENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 72,972	R 72,972	4
Early Childhood Development	NOLITHA PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 51,061	R 51,061	1
Early Childhood Development	PAKAMANI	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 54,448	R 54,448	1
Early Childhood Development	THEMBELIHLE DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 62,469	R 62,469	3
Early Childhood Development	MAGADLELA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 55,698	R 55,698	1
Early Childhood Development	KHOTSO SETHUNTA PRE-SCH	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,327	R 44,327	1
Early Childhood Development	BOTANI PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 58,577	R 58,577	1
Early Childhood Development	MTENGWANE PRE-SCHL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 58,590	R 58,590	1
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 44,327	R 44,327	4
Early Childhood Development	ZIZAMELE QOKAMA PRE-SC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 59,297	R 59,297	1
Early Childhood Development	MTIMDE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 53,629	R 53,629	1
Early Childhood Development	LUKHOLO	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 44,327	R 44,327	4
Early Childhood Development	MARWANQANA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 61,411	R 61,411	1
Early Childhood Development	SIPHUMELELE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	HOMBE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 57,404	R 57,404	1
Early Childhood Development	KHANYO	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 56,366	R 56,366	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KWA-MSIKWA	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 51,841	R 51,841	1
Early Childhood Development	NOKHANYO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 56,694	R 56,694	4
Early Childhood Development	NQAKAMATYE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 36,688	R 36,688	1
Early Childhood Development	MDABUKA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	ZAMUKWENYUKA PRE SCHO	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 54,072	R 54,072	1
Early Childhood Development	AMADIBA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 60,197	R 60,197	4
Early Childhood Development	BIKITSHA PRE-SCHPPL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 56,071	R 56,071	1
Early Childhood Development	BUSHULA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 59,479	R 59,479	1
Early Childhood Development	HAMBANATHI.P.S	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 44,327	R 44,327	3
Early Childhood Development	JONGIKHAYA PRE-SHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 56,399	R 56,399	1
Early Childhood Development	MTHANYISE PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 53,299	R 53,299	3
Early Childhood Development	MASAKHANE PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 58,368	R 58,368	1
Early Childhood Development	NTLENZI STAR PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 61,824	R 61,824	1
Early Childhood Development	NOZOZO PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 29,971	R 29,971	1
Early Childhood Development	NYANGAKHE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	SICHWE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 59,041	R 59,041	1
Early Childhood Development	THAMBO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 53,538	R 53,538	1
Early Childhood Development	VELLEM NO 1 PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 49,810	R 49,810	1
Early Childhood Development	LUTHERAN EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 79,908	R 79,908	1
Early Childhood Development	KWA-NDUMISO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 52,830	R 52,830	1
Early Childhood Development	MFULAMDE PRE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	THOKOZANI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 59,288	R 59,288	4
Early Childhood Development	VLEI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 60,964	R 60,964	1
Early Childhood Development	ESIGUBUDWINI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	JACA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 53,705	R 53,705	1
Early Childhood Development	JAMES CINGO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	KHULANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 54,980	R 54,980	1
Early Childhood Development	TAMSANQA PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 61,262	R 61,262	1
Early Childhood Development	MAVUSO PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 32,522	R 32,522	1
Early Childhood Development	ROCK-STAR PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 53,914	R 53,914	1
Early Childhood Development	MKETENGENI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 55,905	R 55,905	1
Early Childhood Development	MNXEBA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	NDAMASE PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 56,328	R 56,328	1
Early Childhood Development	NDUMISO PRE- SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 54,650	R 54,650	1
Early Childhood Development	NKONZO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 57,103	R 57,103	1
Early Childhood Development	NKQUBELA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	XOLISANI DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 58,587	R 58,587	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MATHAM PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 63,838	R 63,838	1
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,327	R 44,327	2
Early Childhood Development	NOMZAMO JEKENI PRE- SCH	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 30,870	R 30,870	1
Early Childhood Development	ZAMOKUHLE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 21,852	R 21,852	1
Early Childhood Development	FEZEKILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 35,829	R 35,829	2
Early Childhood Development	IQHAYIYA LETHU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 51,525	R 51,525	2
Early Childhood Development	KHABINDLOVU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 50,034	R 50,034	2
Early Childhood Development	KHANYISANI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 59,819	R 59,819	1
Early Childhood Development	LUTOLI DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,327	R 44,327	2
Early Childhood Development	LUSAKA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 48,064	R 48,064	2
Early Childhood Development	LANTI POOU PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 20,770	R 20,770	1
Early Childhood Development	MAKUKHANYE	Department of Social Develop	EC	O.R.Tambo	Port St Johns	R 93,197	R 54,119	2
Early Childhood Development	MALINGE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 50,294	R 44,327	3
Early Childhood Development	MOYAKHE DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 56,872	R 56,872	1
Early Childhood Development	MZOMTSHA DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,547	R 44,327	3
Early Childhood Development	NGONYAMA DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 27,805	R 27,805	1
Early Childhood Development	NKULULEKO DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 32,240	R 32,240	3
Early Childhood Development	LUKHANYISWENI OLD BUNT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 35,498	R 35,498	1
Early Childhood Development	NOMVELISO - PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 43,874	R 43,874	1
Early Childhood Development	LUKHANYO	Department of Social Develop	EC	Amatole	Buffalo City	R 53,801	R 53,801	1
Early Childhood Development	VULINDLELA	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,853	R 47,853	1
Early Childhood Development	ZANOXOLO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 25,705	R 25,705	1
Early Childhood Development	ZIKHULISE	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 34,530	R 34,530	1
Early Childhood Development	ZOLANI	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 47,637	R 47,637	1
Early Childhood Development	PHAKAMANI PRE -SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 34,118	R 34,118	1
Early Childhood Development	NOMPUMELELO PRE-SCHOO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 56,637	R 56,637	1
Early Childhood Development	NOLUKHANYO PRE - SCHOO	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 42,277	R 42,277	1
Early Childhood Development	NOBANTU PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 35,172	R 35,172	1
Early Childhood Development	NONKUTHAZO PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 34,590	R 34,590	1
Early Childhood Development	SIZAMELE PRE SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 44,567	R 44,567	1
Early Childhood Development	THEMBELIHLE PRE- SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 30,084	R 30,084	1
Early Childhood Development	PHAKAMANI PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 30,093	R 30,093	1
Early Childhood Development	KHULILE PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 34,506	R 34,506	1
Early Childhood Development	KUYASA PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 33,350	R 33,350	1
Early Childhood Development	SINETHEMBA DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 57,258	R 57,258	2
Early Childhood Development	GADLUME PRE - SCHOOL	Department of Social Develop	EC	Chris Hani	Emalahleni EC	R 41,347	R 41,347	1
Early Childhood Development	NTSEPO DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 56,450	R 56,450	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PHAKAMANI DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 54,925	R 54,925	1
Early Childhood Development	LITTLE FLOWER DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,327	R 44,327	1
Early Childhood Development	LUNCEDOLWETHU DAY CAR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 51,734	R 51,734	1
Early Childhood Development	MAHAYOYO DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 53,072	R 53,072	1
Early Childhood Development	MASIPHUMELELE DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 42,927	R 42,927	1
Early Childhood Development	MELISIZWE DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,327	R 44,327	1
Early Childhood Development	SITHEBE DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 25,025	R 25,025	1
Early Childhood Development	NKANUNU DAY CARE CENTT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 34,231	R 34,231	1
Early Childhood Development	NTLAZA DAY CARE CENTRE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 60,288	R 60,288	1
Early Childhood Development	PUMELELA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,327	R 44,327	1
Early Childhood Development	SIVUMILE DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 48,175	R 48,175	1
Early Childhood Development	SOXUJWA DAY CARE CENTR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 36,776	R 36,776	1
Early Childhood Development	THEMBALETHU DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 54,492	R 54,492	1
Early Childhood Development	ZINTONGA DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 56,567	R 56,567	1
Early Childhood Development	NGONI NCALOSHE DAY CAR	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 59,279	R 59,279	1
Early Childhood Development	EKHAYENI PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 54,301	R 54,301	5
Early Childhood Development	MTUTUZELI DAY CARE CENT	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 46,174	R 46,174	1
Early Childhood Development	LUKHANYISWENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 45,413	R 45,413	1
Early Childhood Development	LOWER RAINY DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 60,918	R 60,918	1
Early Childhood Development	THANDANANI DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,327	R 44,327	1
Early Childhood Development	THANDISIZWE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 50,367	R 50,367	1
Early Childhood Development	THULASIZWE DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,327	R 44,327	2
Early Childhood Development	ZANOKHANYO DAY CARE C	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 31,910	R 31,910	1
Early Childhood Development	ZIZAMELE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 48,426	R 48,426	1
Early Childhood Development	KHAYALETHU DAY CARE CE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 35,957	R 35,957	1
Early Childhood Development	KUYASA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 23,421	R 23,421	1
Early Childhood Development	PONDOMISENI DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 47,391	R 44,327	1
Early Childhood Development	LUKHANYO DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 58,663	R 58,663	1
Early Childhood Development	MALIZOLE DCC	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 62,410	R 62,410	1
Early Childhood Development	MASIKHULE DAY CARE CEN	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 52,933	R 52,933	1
Early Childhood Development	MKHUNDLU DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 58,118	R 58,118	1
Early Childhood Development	MZAMO A	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 38,804	R 38,804	1
Early Childhood Development	MZAMO B DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 42,779	R 42,779	1
Early Childhood Development	NGQELENI VILLAGE DAY CA	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 44,327	R 44,327	1
Early Childhood Development	INKQUBELA DAY CARE	Department of Social Develop	EC	O.R.Tambo	Nyandeni	R 59,687	R 59,687	1
Early Childhood Development	BAKWENA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 40,328	R 40,328	1
Early Childhood Development	KHANYISA CRECHE	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EKUPHUMLENI	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 63,662	R 63,662	1
Early Childhood Development	LINGELIHLE	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 22,618	R 22,618	1
Early Childhood Development	VUYOLWETHU DAY CARE C	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 93,197	R 93,197	1
Early Childhood Development	VUYOLWETHU EDUCARE	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 52,293	R 52,293	1
Early Childhood Development	ELUXOLWENI PRE - SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 42,410	R 42,410	1
Early Childhood Development	NOLUVUYO.P.S	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 38,864	R 38,864	1
Early Childhood Development	NOXOLO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 52,091	R 52,091	1
Early Childhood Development	NONKUBELA CRECHE	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 82,265	R 82,265	1
Early Childhood Development	BONGANI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 34,658	R 34,658	1
Early Childhood Development	KHANYA PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 58,990	R 58,056	1
Early Childhood Development	LONWABO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 84,978	R 84,978	1
Early Childhood Development	MASIKHANYISE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 43,979	R 43,979	1
Early Childhood Development	MASIPHATHISANE PRE SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 23,835	R 23,835	1
Early Childhood Development	NOMZAMO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	5
Early Childhood Development	ESIDIKIDIKINI PRE - SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 63,494	R 63,494	1
Early Childhood Development	ZANOKHANYO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 60,776	R 60,776	1
Early Childhood Development	NCEDANANI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,455	R 56,455	1
Early Childhood Development	NKANYISWENI PRE- SCHOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 54,169	R 54,169	1
Early Childhood Development	SIHLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 60,526	R 60,526	1
Early Childhood Development	VUSISIZWE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 33,274	R 33,274	1
Early Childhood Development	VUYANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 34,160	R 34,160	1
Early Childhood Development	VUYOLWETHU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 12,137	R 12,137	1
Early Childhood Development	KUYASA CRECHE	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 71,869	R 71,869	1
Early Childhood Development	ZAMANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 47,023	R 47,023	1
Early Childhood Development	PETER MOKHABA CRECHE	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	ZINGISANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 25,552	R 25,552	1
Early Childhood Development	MZOMHLE PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	BETESDA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 59,070	R 59,070	1
Early Childhood Development	DUTYINI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 135,005	R 135,005	1
Early Childhood Development	SAKISIZWE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 93,197	R 93,197	1
Early Childhood Development	NGWETSHENI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	NOXOLO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,879	R 44,879	1
Early Childhood Development	ZAMANI OSBORN PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	NOBUNTU EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 74,757	R 74,757	1
Early Childhood Development	THEMBALOXOLO EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 27,083	R 26,391	1
Early Childhood Development	KAYALABANTWANA EDUCA	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 65,805	R 65,805	1
Early Childhood Development	NOLUNDI CRECHE & PRE-SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 50,594	R 50,594	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHANYISA PRE PRIMARY SC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 92,400	R 23,962	1
Early Childhood Development	SOZAMA PRE SCHOOL	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 63,986	R 63,986	1
Early Childhood Development	MASAKHANE CRECHE PATE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 108,788	R 108,788	1
Early Childhood Development	NCEDANANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 59,036	R 59,036	1
Early Childhood Development	MARTHA CUMMINGS CHILD	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 70,653	R 70,653	1
Early Childhood Development	NONZONDELELO EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,142	R 94,142	1
Early Childhood Development	KHANYISA EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 57,973	R 23,962	1
Early Childhood Development	LUKHANYO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 207,097	R 207,097	1
Early Childhood Development	KWANOBUHLE EDUCARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 116,397	R 116,397	1
Early Childhood Development	BAVUMELENI EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 128,365	R 128,365	7
Early Childhood Development	MORIA EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 89,567	R 89,567	1
Early Childhood Development	DORKAS EDUCARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 115,032	R 115,032	7
Early Childhood Development	PAULOS OYINGCWELE CREC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 126,362	R 126,362	1
Early Childhood Development	SAKHUXOLO EDUCARE CEN	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22,112	R 22,112	1
Early Childhood Development	PHAKAMANI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 53,746	R 53,746	1
Early Childhood Development	PHAPHAMANG PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 51,823	R 51,823	1
Early Childhood Development	PUMLANI- NOXOLO PRE-SC	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 22,653	R 22,653	1
Early Childhood Development	SICELINCEBA PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 31,566	R 31,566	1
Early Childhood Development	SINETHEMBA PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 28,652	R 28,652	1
Early Childhood Development	SIYABULELA PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 23,203	R 23,203	1
Early Childhood Development	VULISANGO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 34,663	R 34,663	1
Early Childhood Development	UKUKHANYA DAY CARE CE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 81,801	R 81,801	1
Early Childhood Development	PINNOCHIO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 109,100	R 109,100	1
Early Childhood Development	NOMPUMELELO EDUCARE C	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 31,191	R 31,191	1
Early Childhood Development	DALUXOLO EDUCARE CENT	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28,581	R 28,581	3
Early Childhood Development	ILLINGELABANTU EDUCARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 69,211	R 69,211	6
Early Childhood Development	KHAYALABANTWANA EDUC	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 65,805	R 65,805	1
Early Childhood Development	NOMONDE EDUCARE CENTR	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 29,057	R 29,057	1
Early Childhood Development	NONTSIKELELO EDU-CARE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 44,085	R 44,085	1
Early Childhood Development	MASIZAKHE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 62,447	R 62,447	1
Early Childhood Development	CHUMA DAY CARE CENTRE	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 76,909	R 76,909	1
Early Childhood Development	NONCEDO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 62,646	R 62,646	1
Early Childhood Development	MASEKELA PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 49,637	R 49,637	1
Early Childhood Development	TANDUXOLO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 46,694	R 46,694	1
Early Childhood Development	THUTHUKA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 46,248	R 46,248	1
Early Childhood Development	KUYASA PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 33,878	R 33,878	1
Early Childhood Development	MAKHAYA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 53,302	R 53,302	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASIKHULE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	MTHONJENI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,039	R 56,039	1
Early Childhood Development	NONCEBA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	VEZUKHANYO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	PHEZULU PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	SITANDUBUHLE PRE SCHOO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 69,712	R 69,712	1
Early Childhood Development	SIYAMTHEMBA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	TSWELOPELE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 30,121	R 30,121	1
Early Childhood Development	BOITEKO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 48,340	R 48,340	1
Early Childhood Development	DIKONYANA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 43,399	R 43,399	1
Early Childhood Development	NALEDI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,133	R 56,133	1
Early Childhood Development	BIZANA VILLAGE PRE- SCHO	Department of Social Develop	EC	O.R.Tambo	Mbizana	R 93,197	R 93,197	6
Early Childhood Development	KHETHANI PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 57,155	R 57,155	5
Early Childhood Development	MASIZAKHE NTLAMUNI PRE	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	5
Early Childhood Development	NDAKENI PRESCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 60,872	R 60,872	5
Early Childhood Development	NOLUVO PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	5
Early Childhood Development	NYANDA PRE SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 55,599	R 55,599	5
Early Childhood Development	VALELA PRE - SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	4
Early Childhood Development	ELUKHANYISWENI PRE-SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,189	R 44,189	1
Early Childhood Development	UBUNTU PRE-SCHOOL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 44,327	R 44,327	1
Early Childhood Development	ZIZAMELE DAY CARE CENTR	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 37,450	R 37,450	1
Early Childhood Development	MVENYANE DAY CARE	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	KHULANI ZWELITSHA	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 41,123	R 41,123	1
Early Childhood Development	LESEDI	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 48,638	R 48,638	1
Early Childhood Development	SIJOKA	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 25,058	R 25,058	1
Early Childhood Development	NOXOLO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	SIYABULELA	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 69,322	R 69,322	1
Early Childhood Development	KHETHOKUHLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 34,106	R 34,106	1
Early Childhood Development	RED HILL	Department of Social Develop	EC	O.R.Tambo	Qaukeni	R 93,197	R 93,197	1
Early Childhood Development	SINOVUYO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	IKAHENG PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 39,120	R 39,120	1
Early Childhood Development	MAGONTSINI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 50,203	R 50,203	1
Early Childhood Development	MASIZAKHE PRE SCHL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	MHLOZINI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 52,866	R 52,866	1
Early Childhood Development	PAKAMANI GOSO PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	PAKAMANI RODE PRE SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 45,103	R 45,103	1
Early Childhood Development	LUGELWENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,521	R 56,521	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIKHUMBENI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 57,589	R 57,589	1
Early Childhood Development	LUBALEKO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	SIYABULELA NOTA PRE SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 93,197	R 93,197	1
Early Childhood Development	SPHUNDU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,940	R 56,940	1
Early Childhood Development	VOVENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 55,321	R 55,321	1
Early Childhood Development	ESSEK PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 33,906	R 33,906	1
Early Childhood Development	JUSTICE SODLADLA PRE SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 47,622	R 47,622	1
Early Childhood Development	LOWER MKEMANE PRE-SCH	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	AB EDUCARE CENTRE	Department of Social Develop	EC	Chris Hani	Inxuba Yethemba	R 134,175	R 134,175	12
Early Childhood Development	ROLOBILE PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	MECHAEILING PRE - SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	MT HORRABLE PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 54,670	R 54,670	1
Early Childhood Development	KHOTHALANG PRE -SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,779	R 44,779	1
Early Childhood Development	KHUPHUKANI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 25,936	R 25,936	1
Early Childhood Development	LANGENI PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 59,954	R 59,954	1
Early Childhood Development	MABUWA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 47,619	R 47,619	1
Early Childhood Development	MALUTI PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 64,689	R 64,689	1
Early Childhood Development	LUTHANDO PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 57,411	R 57,411	1
Early Childhood Development	MASIMANYANE PRE SCHOO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,372	R 44,372	1
Early Childhood Development	KHANYA MZONGWANA PRE-	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 56,528	R 56,528	1
Early Childhood Development	MSENTI PRESCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 34,949	R 34,949	1
Early Childhood Development	NOLUNTU PRE- SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 29,583	R 29,583	1
Early Childhood Development	NOLUNTU SILOZI PRE-SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 36,266	R 36,266	1
Early Childhood Development	PAMOTSEKUTLISO PRE SCHO	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	PHUMELELA PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 52,906	R 52,906	1
Early Childhood Development	CABAZANA PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 44,327	R 44,327	1
Early Childhood Development	LINGELETHU PRE-SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 57,707	R 57,707	1
Early Childhood Development	MANGO PRE SCHOOL	Department of Social Develop	EC	Alfred Nzo	Umzimvubu	R 61,835	R 61,835	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F49

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 668

Average manual workers daily wage rate:
R 33.00

Totals :	R 8,016,000	R 8,016,000	668
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sokwakhana Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Phakamisani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Madiba Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nolukhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masithembane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Mangxongweni Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Mbilini Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Thembani Madwaleni Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Sabelo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masincedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nontsikelelo Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masincedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Zenzele Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Chris Hani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Luzuko B Reception	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Sinoxolo Educare Centre-Ghalawa	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo (Shiloh)	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Save the Children Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Seventh day Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Zingisa Educare Centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Educare centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Masinedane Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Teddyland Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Xhalanga Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Educare Centre	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Khayaletu Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Mzomhle Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Nolitha Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Qumanani Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Qota Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Siyagaqamba Pre-school	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Masizame Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Sophumelela Pre-school	Department of Education	EC	Chris Hani	Sakhisizwe	R 12,000	R 12,000	1
Early Childhood Development	Vukuzakhe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Pumlani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nondzondelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Emfundisweni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Khaya Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Philani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Lehlonono Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nontando Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Bavuma Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Tembeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ngxabane Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Mlondeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Mpucukweni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ntshingeni Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Uncedo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Bakaneni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Masiphola Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dalubuhle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Yakhanani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mbizwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Ramahlakoana Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Rethabile Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Ethedale Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mnceba Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Bhakaneni Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mafube Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Luphindo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Tshisa-Moravian Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Khulasizwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Phuthanag Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mbambela Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Thuthukani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Thandanani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Tsita A Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nokwakha Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Siseko Sethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Bongolethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nonesi Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Melisizwe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Luvuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Jebe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Thembaletu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Liziwe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Lithalethu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Bongolethu Day Care Centre	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Bongweni Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Golisile Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Zivelele Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Eluxolweni Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nobubele Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	NOZUKO PRE-SCHOOL	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Sinoxolo - Mbekweni	Department of Education	EC	Chris Hani	Inkwanca	R 12,000	R 12,000	1
Early Childhood Development	Sinovuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Khulangelwazi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Bazani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zaamni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyakha Educare Centre	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	White City Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Qwabi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Mboniselo Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Nosiseko Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Luvuyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Mount Hill Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Nolulamo Day Care Centre	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Emadwaleni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Mthawelanga Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Masibuye Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Ncedolwethu Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Luzxa Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Khuthanlani Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Kanyisa Efortini Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Tafeni Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Makhumsheni Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masivuke Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masivuke Dukathole Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Mpeko Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Ngcanasini Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Upper Centuli Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Yizani Sake Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zilubgisele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Lower Mthentu Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masikhuselane Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zwelakhe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Noziliile Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masivuke Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Hlophe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Lucwecwe Mission Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Cholaphantsi Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Little Flower Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ntshele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Noncedo Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Loyiso Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Masikhulu Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Fumbathani Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Vukuzakhe Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Kwezi Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Mzomhle Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Masihlume Pre-school	Department of Education	EC	Amatole	Mnquma	R 12,000	R 12,000	1
Early Childhood Development	Mahlubini Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Manzolvandle Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masonwabe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Corana Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Koko Mbiza Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Zonkizizwe Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Gomatana Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Mdeni Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Sikhanyisele Pre-school	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,000	R 12,000	1
Early Childhood Development	Mission Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ntathakusa Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Hlungwana Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ebuchele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mamfengwini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Luzuphu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	St. Dennis Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masizame Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Goqwana Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Khaya Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Siphumelele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Bushula Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Senzela Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Nonkubela Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Horeni Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Gugulethu Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Thokozani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	KHULILE PRE - SCHOOL	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Zwelitsha (Flagstaff) Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Jolweni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Sakhumzi Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mzalwaneni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zwelitsha (Ntabankulu) Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Phathekile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Candulwandle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Pumzile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Joe-Slovo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Siglangwe Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Thembani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Chibini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Gemvale Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Thembani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Sinenkqwubela Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ndimbaneni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ntuzuma Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Lingelihle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Ngubengcuka Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Vuyani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Phaphamani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phambili Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Ngwevushu pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nontandazo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nonkululo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Noluthando Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nokhaya Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Qingatha Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nobandla Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Thembeka Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mzomomhle Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Mt. Horeb Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Reception class	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Marwaqa Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Makabongwe Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Luxwesa Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Lindokuhle Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Nobantu Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Ibali Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Mandleni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lingelethu Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Zamukulungisa Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Ilitha Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Greenville Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Sizanokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Zolani Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Laphum'ikhwezi Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Phezulu Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Bagcine Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Mabhala Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Sihle Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zingisani Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Zenzeleni Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zamukhanyo Pre-school	Department of Education	EC	Alfred Nzo	Umzimvubu	R 12,000	R 12,000	1
Early Childhood Development	Stanford Pre-school	Department of Education	EC	O.R.Tambo	Mbizana	R 12,000	R 12,000	1
Early Childhood Development	Vulamazibuko Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nkosi Sikelela Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Isiqalo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Masimanyane Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Khuthala Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Mdeni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Manthatisi Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Masikhanyiseni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	SOPHUMELELA DAY CARE	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Masilinge Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Zamesantini Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	YOLUNTU EDUCARE CENTR	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	St Pauls Creche	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Saint Francis Creche	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Siyakhula Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Nolitha Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Pumlani-Noxolo Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Makwande Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Zizamele Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nonzame Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Hlanganani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Monwabisi Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Khanya Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Sisonke Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Ndofela Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Lower Woodhouse Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nasele Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Eluxolweni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Nonkqulela Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	L. Njokweni Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Khulani Pre-school	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Peter Mokhaba	Department of Education	EC	Ukhahlamba	Elundini	R 12,000	R 12,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	Chris Hani	Intsika Yethu	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	SACRED HEART COMM CREC	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Ekuphumleni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Manyauza Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Buqukwini Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Langaletu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zanoxolo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Gcinisizwe Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Mkumeni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Green Pastures Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Zamokuhle Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Immanuel Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Lungile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zwelitsha Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Zakheni Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Pumelani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Lonwabo Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Sonwabile Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Phakamani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Bambanani Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Ncedolwethu Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Luphumlo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Uiltjies Voorskool Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sukey Greyverstein Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sondelani Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Siyakunqandwa Ziinkwenkwezi Pr	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sikhokele Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Fezeka Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Vumani Pre-school	Department of Education	EC	O.R.Tambo	Qaukeni	R 12,000	R 12,000	1
Early Childhood Development	Nolundi Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Mbonisweni Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Luyolo Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Luthando Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Lingelethu Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Kabourteland Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Inkqubela Centre Educare	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Sebatso Pre-school	Department of Education	EC	Ukhahlamba	Senqu	R 12,000	R 12,000	1
Early Childhood Development	Mtawelanga Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Zenzele Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Tswelitye Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Ciko Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nkonjane DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyabulela Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zwelendaba Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Mvumelwano Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Twalikhulu Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Siyahluma Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Sivelile DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Sinethemba DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Qora Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Qamata Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Putuma Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Pahla Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Mathombe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Melisizwe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thobekile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ntapane Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ntabayikhonjwa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mthalala Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ekuphumleni ECD Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Zukolwethu Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mtakatyi Nokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Saphulelo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Kwazweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Luthambo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Jojweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Hluleka Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mbotho Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Sikoma Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Nquba DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Sophakama Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Phakamisa Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nolundi Creche & Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Khanyisa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Chief Albert Luthuli Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Tyhilulwazi Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zamukukhanya Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Kuyga Primary school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Feetjies Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nelisa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zamani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Hlumelo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zwide Pre-primary school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Chumani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Marasi Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zandile Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Masiqhamo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Elundini Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Zwelethemba Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Luyanda Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mahlezana DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Gcinintsi Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Nqadu DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nowaka DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Zama Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Msintsana Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Lulutho Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Mtomboti Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Van Stardens School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Kulozulu DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Ntilini Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Jojweni DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Pakamisa DCC	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Nomatamsanqa Educare	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ncedanani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nolukhanyo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ollie Olifant Kleuterskool	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nonkubela Pre-school	Department of Education	EC	Amatole	Mbhashe	R 12,000	R 12,000	1
Early Childhood Development	Lingelihle DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school - Hillside L	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Gwiligwili DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Frankfort Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ezixhotyeni Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonkuthalo Educare	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mzwakhe Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sopakama Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonkuthalo Educare	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Embekweni Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sinovuyo Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ekuphumleni ECD Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Thembelihle DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Khanyiso DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Wonderland Pre-primary school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hopefield DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school - Creche	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Nokuzola Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ubunye Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mzolisi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Educare centre (Keisk	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Phaphama Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Qhamani Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Bethel DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Somzamo Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Inkwenkwezi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Zamuxolo Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sinoxolo Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Elitheni Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonyameko Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Mseki Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Maskhanye Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masizole Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Lingelethu Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Siyavusa Machibi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Loyiso Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Educare Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Kamvu Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sakhikhwezi Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Siyabusa Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school - Child W	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Zizamele DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Zanokhanyo Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thabo Mbeki Comm. Kids Colleg	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Ntlangwini Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Thembisani Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Botani Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Amandla Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Qaqambile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nothenga DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Batute Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mncameni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Little Star Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyisweni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Mqaleni Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Vikantonga Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Kuyasa Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Sithembele Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Cains DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Mpumezo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Funinyaniso Zola DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Adalizwa DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Azola Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Sizamile DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Luncedo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Philisile Pre-school	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Sivuyile Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Rostone Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Banovuyo DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Khayelitsha DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Siyazama DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Noxolo Educare Centre	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Sigingqini DCC	Department of Education	EC	Amatole	Nkonkobe	R 12,000	R 12,000	1
Early Childhood Development	Nolukhanyo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Makukhanye DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibulele DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sikhulekile DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ilingeletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Gompo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Clements Kadalie Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nceduluntu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Elukhanyisweni DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Dr. Trudy Thomas DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ncedolwethu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nyameko DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Khwezi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Eyoluntu Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Fani Jiba DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mthombolwazi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nombasa DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Asemahle Educare centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masibonisane (Mooiplaas)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Luzuko Methodist Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Little Flower Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Kamvelihle Creche	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyabulela Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyiso DCC	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zanokukhanya (Duncan Village)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Songeze DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Pre-school (Berlin)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masinedane DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Gwaba DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Chumani DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	ABC Day care centre (Scenary Pa	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Equleni Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ithembaletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Loyiso DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ilingeletu DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Linge DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mzamo DCC (Kwelerha)	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Mhlangeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Icebo DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zanendyebo Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Hlangeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Kungeka Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Lukholweni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Shawurry Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Gcinucwangco Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Noluvuyo Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Nkwanca Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Dumaneni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Shukunxa Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Mtyatya Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyabonga Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Noncedo Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Bhadi Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Siyazama Pre-school	Department of Education	EC	Chris Hani	Emalahleni EC	R 12,000	R 12,000	1
Early Childhood Development	Qotira Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Khulasizwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Sakhisizwe Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Masiphumelele Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Masinedane DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Siyazabalaza DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Unathi DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Sopakama DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Thoboshana Farm School	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Vukani DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Ezibeleni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Dedeza Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Masizame DCC	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Primrose Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Hlahlindlela Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Jongilizwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Etyeni Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Mbuto Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Zamuluntu Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sokhula DCC	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Malibongwe Pre-school	Department of Education	EC	O.R.Tambo	Mhlontlo	R 12,000	R 12,000	1
Early Childhood Development	Zamani Day Care Centre	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Nonceba Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Siseko Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nontsapho Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Missionvale Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Educare centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Diana Davis Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Emfundisweni Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nonkqubela Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ekhayeni Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Lusindiso Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masikhule Educare Centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nosizwe Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Sophumelela Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Mandela Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	St. John's Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masigcinane Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nontsapho Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Phaphani Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Dorothy Tomlinson Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Thabong Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Noxolo Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Govan Mbeki Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Noluthando Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nobantu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Msobomvu Educare Centre	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Lusindiso Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Eluvuyweni Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Ukhona DCC	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Khulani Educare Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Mpumie Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Educare Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sinethemba Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Luntu Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	PG Manqana Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Qhamani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Eluvuyo YMCA Creche	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Thembelani Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Khayalabantwana Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Persevere Pre-school	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,000	R 12,000	1
Early Childhood Development	Makanaskop Pre-primary school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zusakhe Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Vezukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Dora Moses Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Nompumelelo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyaphakama Comm. Educare Cen	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Masibulele Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Vukani Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	TIA WESSELS EDUCARE CEN	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Imetele Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Tyhilulwazi Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Fezeka Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masakhane Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Tanti DCC	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	St. Philip's Nursary School	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Swizamele Educare centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyavuka Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siyaphuhlisa Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Siphucule Educare centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zixhotyeni Pre-school	Department of Education	EC	Amatole	Buffalo City	R 12,000	R 12,000	1
Early Childhood Development	Tyhilulwazi Educare Centre	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Ekklesia Educare Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Thembaletu Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nomzamo Special Care Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masizakhe Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Umzamo Disabled Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Inciba Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Mzamomhle Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Umtshawelanga Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siyazama Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Luvuyo DCC	Department of Education	EC	Cacadu	Camdeboo	R 12,000	R 12,000	1
Early Childhood Development	Masiphathisane Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Sakhukhanyo Pre-school	Department of Education	EC	Cacadu	Makana	R 12,000	R 12,000	1
Early Childhood Development	Zola Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Ncedo Special Care Centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Masifunde Educare centre	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Rosary Nursary School	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Ilingeletu Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Lukhanyiso Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Nobuntu Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Lerato Pre-school	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1
Early Childhood Development	Lingelihle Creche	Department of Education	EC	Chris Hani	Inxuba Yethemba	R 12,000	R 12,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F50

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 24

Average manual workers daily wage rate:
R 30.00

Totals :	R 50,809,123	R 34,956,249	5,200
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lukanji HCBC	Department of Health	EC	Chris Hani	Lukanji	R 2,170,829	R 1,958,501	280
Home Community Based Care	Buffalo City HCBC	Department of Health	EC	Amatole	Buffalo City	R 8,507,301	R 5,091,085	803
Home Community Based Care	Mbhashe HCBC	Department of Health	EC	Amatole	Mbhashe	R 1,818,802	R 1,559,055	219
Home Community Based Care	Mnquma HCBC	Department of Health	EC	Amatole	Mnquma	R 1,642,789	R 1,252,881	164
Home Community Based Care	Nkonkobe HCBC	Department of Health	EC	Amatole	Nkonkobe	R 2,229,500	R 1,662,682	241
Home Community Based Care	Camdeboo HCBC	Department of Health	EC	Cacadu	Camdeboo	R 1,701,460	R 870,998	146
Home Community Based Care	Kouga HCBC	Department of Health	EC	Cacadu	Kouga	R 1,584,118	R 1,072,382	155
Home Community Based Care	Makana HCBC	Department of Health	EC	Cacadu	Makana	R 1,466,776	R 958,282	159
Home Community Based Care	Emalahleni HCBC	Department of Health	EC	Chris Hani	Emalahleni EC	R 1,173,421	R 895,990	135
Home Community Based Care	Engcobo HCBC	Department of Health	EC	Chris Hani	Engcobo	R 1,290,763	R 1,056,058	159
Home Community Based Care	Amahlathi HCBC	Department of Health	EC	Amatole	Amahlathi	R 1,701,460	R 1,354,944	177
Home Community Based Care	Inxuba Yethemba HCBC	Department of Health	EC	Chris Hani	Inxuba Yethemba	R 1,349,434	R 1,011,815	154
Home Community Based Care	Umzimvubu HCBC	Department of Health	EC	Alfred Nzo	Umzimvubu	R 1,877,473	R 1,103,558	163
Home Community Based Care	Sakhisizwe HCBC	Department of Health	EC	Chris Hani	Sakhisizwe	R 645,381	R 506,708	74
Home Community Based Care	KSD HCBC	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,757,539	R 2,068,191	350
Home Community Based Care	Mhlontlo HCBC	Department of Health	EC	O.R.Tambo	Mhlontlo	R 1,760,133	R 1,515,125	203
Home Community Based Care	Nyandeni HCBC	Department of Health	EC	O.R.Tambo	Nyandeni	R 2,757,539	R 2,081,170	301
Home Community Based Care	Qaukeni HCBC	Department of Health	EC	O.R.Tambo	Qaukeni	R 3,226,907	R 2,217,554	284
Home Community Based Care	Elundini HCBC	Department of Health	EC	Ukhahlamba	Elundini	R 1,818,802	R 751,741	110
Home Community Based Care	Maletswai HCBC	Department of Health	EC	Ukhahlamba	Maletswai	R 1,173,421	R 555,274	82
Home Community Based Care	Senqu HCBC	Department of Health	EC	Ukhahlamba	Senqu	R 1,408,105	R 904,764	134
Home Community Based Care	NMBM HCBC	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,285,578	R 1,862,201	284
Home Community Based Care	Matatiele HCBC	Department of Health	EC	Alfred Nzo	Matatiele	R 1,114,750	R 900,392	147
Home Community Based Care	Intsika Yethu HCBC	Department of Health	EC	Chris Hani	Intsika Yethu	R 2,346,842	R 1,744,899	276

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F51

Government Sector : Social

Provincial Gov : DOH

Number of Projects : 6

Average manual workers daily wage rate: R 45.45
--

Totals :	R 8,228,800	R 8,228,800	572
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Namaqua Support Organization	DOH	NC	Namakwa	Nama Khoi	R 783,600	R 783,600	63
Home Community Based Care	Christanna Care and Support	DOH	NC	Siyanda	//Khara Hais	R 528,000	R 528,000	40
Home Community Based Care	Northern Cape Aids Forum	DOH	NC	Siyanda	//Khara Hais	R 1,372,800	R 1,372,800	104
Home Community Based Care	ANCRA	DOH	NC	Kgalagadi	Ga Segonyana	R 752,400	R 752,400	57
Home Community Based Care	Legatus	DOH	NC	Frances Baard	Sol Plaatjie	R 3,432,000	R 3,432,000	205
Home Community Based Care	Thabiso NGO	DOH	NC	Frances Baard	Dikgatlong	R 1,360,000	R 1,360,000	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F52

Government Sector : Social

Provincial Gov : Dept Social Services

Number of Projects : 24

Average
manual workers
daily wage rate:

R 44.50

Totals : R 5,664,229 R 5,664,229 583

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Jan Kempdorp	Dept Social Services	NC	Frances Baard	Phokwane	R 106,000	R 106,000	10
Home Community Based Care	Thusanang	Dept Social Services	NC	Frances Baard	Magareng	R 210,000	R 210,000	14
Home Community Based Care	Nightingale Hospice	Dept Social Services	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 1,543,800	R 1,543,800	125
Home Community Based Care	Tsepo Ya Sechaba	Dept Social Services	NC	Frances Baard	Dikgatlong	R 279,000	R 279,000	22
Home Community Based Care	PROTIRO	Dept Social Services	NC	Frances Baard	Dikgatlong	R 247,800	R 247,800	15
Home Community Based Care	Hope for the Living	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 262,800	R 262,800	20
Home Community Based Care	Hospice Moeder Theresa	Dept Social Services	NC	Pixley ka Seme	Emthanjeni	R 698,700	R 698,700	65
Home Community Based Care	OPNOC	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 218,925	R 218,925	116
Home Community Based Care	De Aar-Age in Action	Dept Social Services	NC	Pixley ka Seme	Siyancuma	R 148,000	R 148,000	14
Home Community Based Care	Pniel - Age In Action	Dept Social Services	NC	Frances Baard	Dikgatlong	R 52,000	R 52,000	5
Home Community Based Care	Thabiso NGO	Dept Social Services	NC	Frances Baard	Magareng	R 434,154	R 434,154	41
Home Community Based Care	Kakamas	Dept Social Services	NC	Siyanda	//Khara Hais	R 106,000	R 106,000	10
Home Community Based Care	Thusanang HBC	Social Development NW	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 150,000	R 150,000	19
Home Community Based Care	Postmansburg	Dept Social Services	NC	Siyanda	Tsantsabane	R 116,000	R 116,000	11
Home Community Based Care	williston	Dept Social Services	NC	Namakwa	Hantam	R 42,000	R 42,000	4
Home Community Based Care	Kimberly	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 137,000	R 137,000	13
Home Community Based Care	Brandvlei	Dept Social Services	NC	Namakwa	Hantam	R 63,000	R 63,000	6
Home Community Based Care	Calvinia	Dept Social Services	NC	Namakwa	Hantam	R 84,000	R 84,000	8
Home Community Based Care	Danielskuil	Dept Social Services	NC	Siyanda	Kgatelopele	R 53,000	R 53,000	5
Home Community Based Care	Dingleton	Dept Social Services	NC	Kgalagadi	Gamagara	R 169,000	R 169,000	16
Home Community Based Care	Lepelfontein	Dept Social Services	NC	Namakwa	Hantam	R 21,000	R 21,000	2
Home Community Based Care	Van zylrus	Dept Social Services	NC	Kgalagadi	Gamagara	R 85,000	R 85,000	8
Home Community Based Care	Interchurh	Dept Social Services	NC	Frances Baard	Sol Plaatjie	R 385,050	R 385,050	29
Home Community Based Care	Sutherland-Age In action	Dept Social Services	NC	Namakwa	Karoo Hoogland	R 52,000	R 52,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F53

Government Sector : Social

Provincial Gov : Safety and Liaison

Number of Projects : 5

Average manual workers daily wage rate: R 22.72
--

Totals :

R 252,000

R 210,000

42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Namakwa	Namakwa DMA	R 24,000	R 20,000	4
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Kgalagadi	Gamagara	R 12,000	R 10,000	2
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Pixley ka Seme	Bo Karoo (Seme) DMA	R 48,000	R 40,000	8
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Siyanda	//Khara Hais	R 72,000	R 60,000	12
Community Safety	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 96,000	R 80,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F54

Government Sector : Social

Provincial Gov : Education

Number of Projects : 2

<p>Average manual workers daily wage rate:</p> <p>R 23.00</p>

Totals :	R 521,356	R 263,458	25
----------	-----------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bophirima Moshaweng	Education	NC	Kgalagadi	Moshaweng	R 260,678	R 131,729	12
Early Childhood Development	Bophirima Gasegonyana	Education	NC	Kgalagadi	Ga Segonyana	R 260,678	R 131,729	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F55

Government Sector : Social

Provincial Gov : Health

Number of Projects : 48

Average manual workers daily wage rate:
R 32.00

Totals :	R 15,723,000	R 15,810,086	1,063
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Barons Place	Health	WC	Eden	Oudtshoorn	R 354,988	R 282,498	24
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede Valley	R 295,823	R 295,823	20
Home Community Based Care	Western Cape College of Nursing	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,988	R 331,541	24
Home Community Based Care	Western Cape College of Nursing	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 532,482	R 494,479	36
Home Community Based Care	Western Cape College of Nursing	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,197	R 302,707	23
Home Community Based Care	Mooreesburg Library	Health	WC	West Coast	Swartland	R 251,450	R 232,080	17
Home Community Based Care	Hepzibah Training Centre	Health	WC	Cape Winelands	Drakenstein	R 295,823	R 258,314	20
Home Community Based Care	St Helena Bay Youth Centre	Health	WC	West Coast	Saldanha Bay	R 340,197	R 284,548	23
Home Community Based Care	United Christian Students Associa	Health	WC	West Coast	Matzikama	R 428,944	R 401,898	29
Home Community Based Care	Huis van Liefde	Health	WC	West Coast	Cederberg	R 354,988	R 301,890	24
Home Community Based Care	Western Cape College of Nursing	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 443,735	R 451,101	30
Home Community Based Care	Droom Service Centre	Health	WC	Overberg	Theewaterskloof	R 325,405	R 265,908	22
Home Community Based Care	Lady Michaelis CHC	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 192,285	R 227,291	13
Home Community Based Care	Eden Country Inn	Health	WC	Eden	Mossel Bay	R 236,659	R 216,138	16
Home Community Based Care	Ladismith: Church Hall	Health	WC	Eden	Kannaland	R 295,823	R 249,318	20
Home Community Based Care	Carmel	Health	WC	Eden	George	R 724,767	R 661,344	49
Home Community Based Care	Springbok Lodge	Health	WC	Central Karoo	Beaufort West	R 177,494	R 177,459	12
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 310,614	R 310,609	21
Home Community Based Care	Hesther Dorothea Conference Cen	Health	WC	Overberg	Theewaterskloof	R 295,823	R 295,800	20
Home Community Based Care	Bredasdorp: NG Church Hall	Health	WC	Overberg	Cape Agulhas	R 236,659	R 236,654	16
Home Community Based Care	Bredasdorp: NG Church Hall	Health	WC	Overberg	Overstrand	R 310,614	R 310,614	21
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Witzenberg	R 310,614	R 310,614	21
Home Community Based Care	Boland College	Health	WC	Cape Winelands	Breede River/Winelands	R 251,450	R 251,449	17
Home Community Based Care	TC Newman Hospital	Health	WC	Cape Winelands	Drakenstein	R 310,614	R 267,058	21
Home Community Based Care	Koinonia Welfare Organisation	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,988	R 394,237	24
Home Community Based Care	International Media Print Institute	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 384,570	R 393,840	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nurses Home: Karl Bremer Hospit	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,076	R 203,868	14
Home Community Based Care	Vuvumoya Primary School	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,988	R 394,237	24
Home Community Based Care	Vuvumoya Primary School	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,988	R 394,237	24
Home Community Based Care	Vuvumoya Primary School	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,197	R 386,694	23
Home Community Based Care	Vuvumoya Primary School	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,988	R 394,237	24
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,197	R 386,694	23
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,988	R 394,237	24
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,197	R 386,694	23
Home Community Based Care	Western Cape College of Nursing	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 458,526	R 490,940	31
Home Community Based Care	Masinedane Welfare Organisatio	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,197	R 386,694	23
Home Community Based Care	International Media Print Institute	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,197	R 372,995	23
Home Community Based Care	Koinonia Welfare Organisation	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,197	R 386,694	23
Home Community Based Care	Koinonia Welfare Organisation	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,988	R 394,237	24
Home Community Based Care	Parow: NG Church Hall	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 236,659	R 204,122	16
Home Community Based Care	Parow: NG Church Hall	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 162,703	R 166,403	11
Home Community Based Care	Parow: NG Church Hall	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,197	R 386,694	23
Home Community Based Care	Karl Bremer Hospital	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 281,032	R 249,926	19
Home Community Based Care	Karl Bremer Hospital	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,988	R 394,237	24
Home Community Based Care	Karl Bremer Hospital	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 310,614	R 371,606	21
Home Community Based Care	Lady Michaelis CHC	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,076	R 194,535	14
Home Community Based Care	Lady Michaelis CHC	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 281,032	R 270,654	19
Home Community Based Care	Gods Kingdom Ministries	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,988	R 394,237	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F56

Government Sector : Social

Provincial Gov : Community Safety

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
--

Totals :	R 9,356,091	R 9,356,091	920
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Bambanani against crime	Safer trains	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,686,091	R 2,686,091	420
Bambanani against crime	School Safety	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,670,000	R 6,670,000	500

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F57

Government Sector : Social

Provincial Gov : Department of Social Services

Number of Projects : 19

Average manual workers daily wage rate:
R 51.10

Totals :	R 12,486,711	R 7,685,532	943
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Eerste River	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 178,023	R 36,000	12
Early Childhood Development	Beaufort West	Department of Social Services	WC	Central Karoo	Beaufort West	R 71,209	R 18,000	5
Early Childhood Development	Oudtshoorn	Department of Social Services	WC	Eden	Oudtshoorn	R 238,550	R 204,160	16
Early Childhood Development	Vredendal	Department of Social Services	WC	West Coast	Matzikama	R 149,539	R 29,100	10
Early Childhood Development	Atlantis	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 163,781	R 29,700	11
Early Childhood Development	Paarl	Department of Social Services	WC	Cape Winelands	Drakenstein	R 267,034	R 229,680	18
Early Childhood Development	Caledon	Department of Social Services	WC	Overberg	Theewaterskloof	R 224,308	R 191,400	15
Early Childhood Development	Worcester	Department of Social Services	WC	Cape Winelands	Breede Valley	R 320,441	R 267,960	21
Early Childhood Development	George	Department of Social Services	WC	Eden	George	R 249,232	R 216,920	17
Early Childhood Development	Bellville	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 192,264	R 165,880	13
ECD LEVEL4 LEARNERSHIP	Siyabulela	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,977,500	R 3,977,750	490
Early Childhood Development	Khayelitsha	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 448,617	R 382,800	30
Early Childhood Development	Gugulethu	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 341,804	R 293,480	23
Early Childhood Development	Athlone	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 267,034	R 229,680	18
Early Childhood Development	Wynberg	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 149,539	R 36,000	10
Early Childhood Development	Mitchells Plain	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 178,023	R 42,600	12
HIV & AIDS	Metro	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,289,290	R 938,245	178
HIV & AIDS	Vredendal District	Department of Social Services	WC	West Coast	Matzikama	R 673,710	R 376,977	37
Early Childhood Development	Cape Town	Department of Social Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 106,813	R 19,200	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F58

Government Sector : Social

Provincial Gov : Dept of Social Development

Number of Projects : 153

Average manual workers daily wage rate:
R 36.27

Totals :	R 19,541,912	R 19,484,333	915
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rorisang Creche	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 76,786	R 76,786	3
Early Childhood Development	Thabong Memorial Creche	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 219,506	R 219,506	3
Early Childhood Development	Tshireletsong Educare	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62,965	R 62,965	2
Early Childhood Development	Tswellang (Qwaqwa)	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 121,322	R 121,322	3
Early Childhood Development	Tswellang Pele Educare	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 230,357	R 230,357	3
Early Childhood Development	Keketso Creche	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,179	R 72,179	3
Early Childhood Development	Boikwetliso Educare	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 53,750	R 53,750	2
Early Childhood Development	Khudisong Day Care	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 142,822	R 142,822	2
Early Childhood Development	Ntsoanatsatsi pre school	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 53,750	R 53,750	2
Early Childhood Development	St Elizabeth	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 208,857	R 208,857	3
Early Childhood Development	Tsepang Pre School	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 124,392	R 124,392	3
Early Childhood Development	Lebohang Creche	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 190,428	R 190,428	3
Early Childhood Development	Matshepo Educare	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 122,924	R 122,924	2
Early Childhood Development	Agape Day Care	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 181,459	R 181,459	3
Early Childhood Development	Gabaitumele Day Care	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 219,506	R 219,506	3
Early Childhood Development	Ahanang Day Care	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 39,512	R 39,512	3
Early Childhood Development	Paballo Pre school	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 149,264	R 149,264	3
Early Childhood Development	St Peter Educare	Dept of Social Development	FS	Xhariep	Kopanong	R 54,661	R 54,661	3
Early Childhood Development	Tiisetsang Educare	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 76,786	R 76,786	2
Early Childhood Development	Masibuye Educare Centre	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 78,322	R 78,322	3
Early Childhood Development	Boitumelo	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 187,357	R 187,357	3
Early Childhood Development	Phaphama	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 130,536	R 130,536	3
Early Childhood Development	Kopano Creche and Pre School	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 122,857	R 122,857	4
Early Childhood Development	Paballong Educare Centre	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 122,857	R 122,857	4
Early Childhood Development	Dorcas House Creche	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 208,857	R 208,857	4
Early Childhood Development	Zenzile Educare	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 107,500	R 107,500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Iketseng Creche	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 41,465	R 41,465	3
Early Childhood Development	Imameleng Creche	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 214,999	R 214,999	3
Early Childhood Development	Itsoseng Educare Centre	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 47,608	R 47,608	3
Early Childhood Development	Lerato Creche	Dept of Social Development	FS	Lejweleputswa	Nala	R 102,436	R 102,436	4
Early Childhood Development	St Theresa Creche	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 153,571	R 153,571	2
Early Childhood Development	Zamani Day Care Centre	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 125,928	R 125,928	2
Early Childhood Development	Selebano Mabolela	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 130,536	R 130,536	2
Early Childhood Development	Kgodisong Pre School	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 142,821	R 142,821	2
Early Childhood Development	Tebang Day Care Centre	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,963	R 105,963	4
Early Childhood Development	Takalani Day Care Centre	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 69,107	R 69,107	3
Early Childhood Development	Poelong Educare Centre	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 86,000	R 86,000	2
Early Childhood Development	Cathula Pre Primary	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 153,571	R 153,571	3
Early Childhood Development	Genezaretha Day Care Centre	Dept of Social Development	FS	Xhariep	Kopanong	R 57,616	R 57,616	2
Early Childhood Development	Meloding Day Care	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 365,844	R 365,844	4
Early Childhood Development	Bophelong Pre School	Dept of Social Development	FS	Motheo	Mangaung	R 130,536	R 130,536	3
Early Childhood Development	Thari ya Tshepe Day Care	Dept of Social Development	FS	Motheo	Naledi	R 55,286	R 55,286	3
Early Childhood Development	Monono Creche	Dept of Social Development	FS	Motheo	Mangaung	R 144,575	R 144,575	5
Early Childhood Development	Iketsetseng Creche	Dept of Social Development	FS	Motheo	Mangaung	R 64,887	R 64,887	4
Early Childhood Development	Motheo Day Care Centre	Dept of Social Development	FS	Xhariep	Kopanong	R 38,411	R 38,411	2
Early Childhood Development	Thusano	Dept of Social Development	FS	Xhariep	Kopanong	R 23,638	R 23,638	4
Early Childhood Development	Ikhauehlang pre school	Dept of Social Development	FS	Motheo	Mangaung	R 105,963	R 105,963	3
Early Childhood Development	Leratong Educare Centre	Dept of Social Development	FS	Xhariep	Kopanong	R 115,233	R 115,233	2
Early Childhood Development	Self help day care centre	Dept of Social Development	FS	Motheo	Mangaung	R 12,000	R 12,000	1
Early Childhood Development	Thatohatsi Creche	Dept of Social Development	FS	Xhariep	Kopanong	R 109,323	R 109,323	3
Early Childhood Development	Mofulatshepe Educare Centre	Dept of Social Development	FS	Xhariep	Kopanong	R 104,891	R 104,891	2
Early Childhood Development	Lesedi la Mphambo Educare	Dept of Social Development	FS	Xhariep	Kopanong	R 60,583	R 60,583	3
Early Childhood Development	Itumeleng Creche	Dept of Social Development	FS	Xhariep	Kopanong	R 110,800	R 110,800	2
Early Childhood Development	Kabouerland Creche Itumeleng Cr	Dept of Social Development	FS	Xhariep	Kopanong	R 33,979	R 33,979	4
Early Childhood Development	Lerato Educare Centre	Dept of Social Development	FS	Xhariep	Kopanong	R 115,233	R 115,233	4
Early Childhood Development	Masakhane Educare Matlakeng D	Dept of Social Development	FS	Xhariep	Kopanong	R 94,552	R 94,552	4
Early Childhood Development	Modisa yo Molemo	Dept of Social Development	FS	Xhariep	Kopanong	R 81,254	R 81,254	3
Early Childhood Development	Hodisang Educare Centre	Dept of Social Development	FS	Motheo	Mangaung	R 58,357	R 58,357	2
Early Childhood Development	Mothoosela Creche	Dept of Social Development	FS	Lejweleputswa	Nala	R 254,628	R 254,628	4
Early Childhood Development	Masilo Day Care	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 131,704	R 131,704	2
Early Childhood Development	Atamelang Creche	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 117,070	R 117,070	3
Early Childhood Development	Karabo Day Care Centre	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 80,486	R 80,486	3
Early Childhood Development	Radebe Day Care	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 147,802	R 147,802	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamorobi Creche	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 155,118	R 115,119	3
Early Childhood Development	Kopano Creche and Pre School	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 122,857	R 122,857	3
Early Childhood Development	Mauersneck Day Care Centre	Dept of Social Development	FS	Motheo	Mangaung	R 49,143	R 49,143	2
Early Childhood Development	Elizabeth Pre School	Dept of Social Development	FS	Motheo	Mangaung	R 6,000	R 6,000	1
Early Childhood Development	Boitumelo Creche (Parys)	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 76,786	R 76,786	3
Early Childhood Development	Ebenezer Day Care Centre	Dept of Social Development	FS	Motheo	Mangaung	R 62,965	R 62,965	2
Early Childhood Development	Leseding Pre School	Dept of Social Development	FS	Motheo	Mangaung	R 73,714	R 73,714	3
Early Childhood Development	Iplokeng Creche	Dept of Social Development	FS	Motheo	Mangaung	R 79,857	R 79,857	3
Early Childhood Development	Mamello Pre School	Dept of Social Development	FS	Motheo	Mangaung	R 79,409	R 79,409	3
Early Childhood Development	Tshiya Moteo Creche	Dept of Social Development	FS	Motheo	Mangaung	R 69,878	R 69,878	2
Early Childhood Development	Heidedal Creche and Pre Primary	Dept of Social Development	FS	Motheo	Mangaung	R 59,892	R 59,892	4
Early Childhood Development	Kalosong Pre School	Dept of Social Development	FS	Motheo	Mangaung	R 87,535	R 87,535	3
Early Childhood Development	Mamahabane Creche	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 188,892	R 188,892	3
Home Community Based Care	Bishop Brennik Meijer Relief Cen	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 139,960	R 139,960	10
Early Childhood Development	Buhle Buzile Creche	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 102,893	R 102,893	3
Home Community Based Care	Ipheng Bohlale Community Conso	Dept of Social Development	FS	Thabo Mofutsanyane	Nketoana	R 262,960	R 262,960	14
Home Community Based Care	Intabazwe Community Home Base	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 162,960	R 162,960	12
Home Community Based Care	Hlanganani Child and Family Welf	Dept of Social Development	FS	Thabo Mofutsanyane	Phumelela	R 117,460	R 117,460	7
Home Community Based Care	Golding Gate Hospice	Dept of Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 116,960	R 116,960	8
Home Community Based Care	Dinkweng Care Givers	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,460	R 128,460	9
Home Community Based Care	Bophelo Home Based Care	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 139,960	R 139,960	10
Home Community Based Care	Marquard/ Moemeng Consortium	Dept of Social Development	FS	Thabo Mofutsanyane	Setsoto	R 312,460	R 312,460	25
Home Community Based Care	Matjhabeng Christian Leaders For	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 164,710	R 164,710	11
Home Community Based Care	Afrikaskop Youth Association	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 116,960	R 116,960	8
Home Community Based Care	Malibongwe Womens Group	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 133,060	R 133,060	9
Home Community Based Care	Tshireletso Home Based Care	Dept of Social Development	FS	Lejweleputswa	Matjhabeng	R 144,960	R 144,960	10
Home Community Based Care	Kopano Home Based Care	Dept of Social Development	FS	Motheo	Mangaung	R 133,960	R 133,960	10
Home Community Based Care	Botshabelo Community Health Ca	Dept of Social Development	FS	Motheo	Mangaung	R 133,960	R 133,960	10
Home Community Based Care	Tshwarakhanang Anti AIDS	Dept of Social Development	FS	Motheo	Mangaung	R 87,960	R 87,960	6
Home Community Based Care	Tshepanang Community Based Or	Dept of Social Development	FS	Motheo	Mangaung	R 110,960	R 110,960	8
Home Community Based Care	Fadimehang Home Based Care &	Dept of Social Development	FS	Motheo	Mangaung	R 99,460	R 99,460	7
Home Community Based Care	AIDS Fighters Organisation	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 98,960	R 98,960	8
Home Community Based Care	Ntswanasatsi HIV/AIDS	Dept of Social Development	FS	Fezile Dabi	Mafube	R 237,220	R 237,220	9
Home Community Based Care	Tokoloho Community Based Deve	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 148,300	R 148,300	5
Home Community Based Care	Boitumelo Support Group	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 166,600	R 166,600	10
Home Community Based Care	Maokeng Association for People	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 128,720	R 128,720	8
Home Community Based Care	Thusano HIV/AIDS Group	Dept of Social Development	FS	Fezile Dabi	Ngwathe	R 113,480	R 113,480	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kwakwatsi Activist Against HIV/	Dept of Social Development	FS	Fezile Dabi	Ngwathe	R 101,600	R 101,600	5
Home Community Based Care	Tlhokomelang Care Group	Dept of Social Development	FS	Fezile Dabi	Mafube	R 135,340	R 135,340	6
Home Community Based Care	Refengkgotso HIV/AIDS Consorti	Dept of Social Development	FS	Fezile Dabi	Metsimaholo	R 347,600	R 347,600	19
Home Community Based Care	Kopane Ke Matla Consortium	Dept of Social Development	FS	Thabo Mofutsanyane	Nketoana	R 182,180	R 182,180	14
Home Community Based Care	Phakamani Volunteers	Dept of Social Development	FS	Fezile Dabi	Mafube	R 242,500	R 242,500	16
Home Community Based Care	Thusano Home Based Care	Dept of Social Development	FS	Motheo	Mangaung	R 99,460	R 99,460	7
Home Community Based Care	Mokwalo Home Based Care	Dept of Social Development	FS	Fezile Dabi	Ngwathe	R 119,100	R 119,100	6
Home Community Based Care	Moqhaka Community Home Base	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 87,960	R 87,960	6
Home Community Based Care	Kgothlang Health Awareness	Dept of Social Development	FS	Fezile Dabi	Mafube	R 101,340	R 101,340	6
Home Community Based Care	Mapuleng Home Based Care	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 168,460	R 168,460	12
Home Community Based Care	Kestell Home Based Care	Dept of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,460	R 105,460	7
Home Community Based Care	Gethesmane Healthcare Centre	Dept of Social Development	FS	Thabo Mofutsanyane	Setsoto	R 246,960	R 246,960	20
Home Community Based Care	HIV/AIDS and TB Education and	Dept of Social Development	FS	Thabo Mofutsanyane	Nketoana	R 188,960	R 188,960	12
Home Community Based Care	Qaphelang/Hlokomelang Trust	Dept of Social Development	FS	Fezile Dabi	Mafube	R 95,900	R 95,900	5
Home Community Based Care	Good Samaritan Hospice Care Gr	Dept of Social Development	FS	Xhariep	Mohokare	R 377,460	R 377,460	24
Home Community Based Care	Bophelo HIV/AIDS Organisation	Dept of Social Development	FS	Motheo	Mangaung	R 139,240	R 139,240	10
Home Community Based Care	Heidedal Aksie Komitee	Dept of Social Development	FS	Motheo	Mangaung	R 151,460	R 151,460	11
Home Community Based Care	Free State Christian Church Leade	Dept of Social Development	FS	Motheo	Mangaung	R 508,960	R 508,960	40
Home Community Based Care	Mangaung Society for Care of the	Dept of Social Development	FS	Motheo	Mangaung	R 398,060	R 389,060	20
Home Community Based Care	Tshepong Care Centre	Dept of Social Development	FS	Motheo	Mangaung	R 202,240	R 202,240	8
Home Community Based Care	Dipelaneng HIV/AIDS Organisati	Dept of Social Development	FS	Motheo	Mantsopa	R 116,960	R 116,960	8
Home Community Based Care	Itjareng Womens Group	Dept of Social Development	FS	Motheo	Naledi	R 93,940	R 93,940	7
Home Community Based Care	Khanya Community Based Organi	Dept of Social Development	FS	Motheo	Mangaung	R 76,460	R 76,460	5
Home Community Based Care	Kutlwiso Organisation	Dept of Social Development	FS	Xhariep	Letsemeng	R 146,460	R 146,460	10
Home Community Based Care	Paballo Home Based Care	Dept of Social Development	FS	Motheo	Naledi	R 105,460	R 105,460	7
Early Childhood Development	Qalabotjha Development Centre	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 110,571	R 110,571	3
Early Childhood Development	Reahola Refengkhoto Educare	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 79,857	R 79,857	3
Early Childhood Development	Ntataise Educare Centre	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 153,571	R 153,571	4
Early Childhood Development	Reamohetse Baby Care	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 133,606	R 133,606	3
Early Childhood Development	Iketsetseng Creche	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 59,893	R 59,893	2
Early Childhood Development	Thusanong Creche	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 49,143	R 49,143	2
Home Community Based Care	South African National Tuberculos	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 81,500	R 81,500	5
Home Community Based Care	Aganang HIV/AIDS Support Orga	Dept of Social Development	FS	Xhariep	Kopanong	R 209,460	R 209,460	10
Home Community Based Care	Masekhane Home Based Care	Dept of Social Development	FS	Motheo	Mangaung	R 139,960	R 139,960	10
Early Childhood Development	Leratong Creche	Dept of Social Development	FS	Fezile Dabi	Moqhaka	R 73,714	R 73,714	3
Home Community Based Care	Planned Parenthood Association o	Dept of Social Development	FS	Motheo	Mangaung	R 99,460	R 99,460	7
Home Community Based Care	Atamelang Child Care Centre	Dept of Social Development	FS	Motheo	Mangaung	R 87,960	R 87,960	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SANTA Botshabelo Branch	Dept of Social Development	FS	Motheo	Mangaung	R 87,960	R 87,960	6
Home Community Based Care	Mahaladitwe Support Organisatio	Dept of Social Development	FS	Motheo	Mangaung	R 133,960	R 133,960	10
Home Community Based Care	Tswelang Community Based Org	Dept of Social Development	FS	Motheo	Mangaung	R 64,960	R 64,960	4
Home Community Based Care	Sekhutlong Home Based Care	Dept of Social Development	FS	Motheo	Mangaung	R 87,960	R 87,960	6
Home Community Based Care	Tshepang HIV/AIDS Organisation	Dept of Social Development	FS	Motheo	Naledi	R 140,960	R 140,960	8
Home Community Based Care	Organisation for African Herbalist	Dept of Social Development	FS	Motheo	Mangaung	R 133,960	R 133,960	10
Home Community Based Care	Itemoheng Home Based Care	Dept of Social Development	FS	Motheo	Mantsopa	R 76,460	R 76,460	5
Home Community Based Care	Baballang Care Centre	Dept of Social Development	FS	Motheo	Mangaung	R 99,460	R 99,460	7
Home Community Based Care	Hope for All.	Dept of Social Development	FS	Motheo	Mangaung	R 156,960	R 156,960	12
Home Community Based Care	National Council of African Wom	Dept of Social Development	FS	Motheo	Mangaung	R 76,460	R 67,880	5
Home Community Based Care	Itekeng Support Group	Dept of Social Development	FS	Motheo	Mangaung	R 83,460	R 83,460	5
Home Community Based Care	Atlehang Multi - purpose Centre	Dept of Social Development	FS			R 76,460	R 76,460	5
Home Community Based Care	Kgauhelo Project	Dept of Social Development	FS	Motheo	Mangaung	R 162,960	R 162,960	12
Home Community Based Care	Freedom Care Communities Orga	Dept of Social Development	FS	Motheo	Mangaung	R 133,240	R 133,240	10
Home Community Based Care	Tsepo Community Care	Dept of Social Development	FS	Motheo	Mangaung	R 110,960	R 110,960	8
Home Community Based Care	Tokoloho Community Based Orga	Dept of Social Development	FS	Motheo	Mangaung	R 133,960	R 133,960	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F59

Government Sector : Social

Provincial Gov : Dept of Health

Number of Projects : 132

Average manual workers daily wage rate:
R 50.00

Totals :	R 27,073,200	R 25,384,200	2,051
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Zamani Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Phumelela	R 224,400	R 224,400	17
Home Community Based Care	Bethulie Home Based Care	Dept of Health	FS	Xhariep	Kopanong	R 158,400	R 158,400	12
Home Community Based Care	Reddesburg Home Based Care	Dept of Health	FS	Xhariep	Kopanong	R 145,200	R 145,200	11
Home Community Based Care	Matwabeng Home Based Care	Dept of Health	FS	Thabo Mofutsanyane	Setsoto	R 488,400	R 488,400	37
Home Community Based Care	Mamello Clinic Cre Givers	Dept of Health	FS	Thabo Mofutsanyane	Setsoto	R 396,000	R 396,000	30
Home Community Based Care	Meqheleng Home Based Care	Dept of Health	FS	Thabo Mofutsanyane	Setsoto	R 396,000	R 396,000	30
Home Community Based Care	Tina Mloi Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 198,000	R 198,000	15
Home Community Based Care	Bophelong Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Phumelela	R 158,400	R 158,400	12
Home Community Based Care	Edenburg Home Based Care	Dept of Health	FS	Xhariep	Kopanong	R 198,000	R 198,000	15
Home Community Based Care	Sekamotho-Mota Clinic Care Giv	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184,800	R 184,800	14
Home Community Based Care	Marakong Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 145,200	R 145,200	11
Home Community Based Care	Eva-Mota Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 224,400	R 224,400	17
Home Community Based Care	Tseki Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 290,400	R 290,400	22
Home Community Based Care	Monontsha Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 277,200	R 277,200	21
Home Community Based Care	Heilbron Home Based Care	Dept of Health	FS	Fezile Dabi	Ngwathe	R 303,600	R 303,600	23
Home Community Based Care	Hlohloloane Home Based Care	Dept of Health	FS	Thabo Mofutsanyane	Setsoto	R 145,200	R 145,200	11
Home Community Based Care	Rouxville Home Based Care	Dept of Health	FS	Xhariep	Mohokare	R 145,200	R 145,200	11
Home Community Based Care	Albert Luthuli Home Based Care	Dept of Health	FS	Lejweleputswa	Nala	R 422,400	R 422,400	32
Home Community Based Care	Vredefort Home Based Care	Dept of Health	FS	Fezile Dabi	Ngwathe	R 145,200	R 145,200	11
Home Community Based Care	Koppies Home Based Care	Dept of Health	FS	Fezile Dabi	Ngwathe	R 132,000	R 132,000	10
Home Community Based Care	Viljoenskroon Home Based Care	Dept of Health	FS	Fezile Dabi	Moqhaka	R 409,200	R 409,200	31
Home Community Based Care	Steynsrus Home Based Care	Dept of Health	FS	Fezile Dabi	Moqhaka	R 237,600	R 237,600	18
Home Community Based Care	Thusanong Clinic Home Based Ca	Dept of Health	FS	Fezile Dabi	Moqhaka	R 158,400	R 158,400	12
Home Community Based Care	Phillipolis Home Based Care	Dept of Health	FS	Xhariep	Kopanong	R 158,400	R 158,400	12
Home Community Based Care	Bophelong Clinic Home Based Ca	Dept of Health	FS	Fezile Dabi	Moqhaka	R 184,800	R 184,800	14
Home Community Based Care	Springfontein Home Based Care	Dept of Health	FS	Xhariep	Kopanong	R 184,800	R 184,800	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Zastron Home Based Care	Dept of Health	FS	Xhariep	Mohokare	R 343,200	R 343,200	26
Home Community Based Care	Smithfield Home Based Care	Dept of Health	FS	Xhariep	Mohokare	R 211,200	R 211,200	16
Home Community Based Care	Koffiefontein Home Based Care	Dept of Health	FS	Xhariep	Letsemeng	R 330,000	R 330,000	25
Home Community Based Care	Luckhoff Home Based Care	Dept of Health	FS	Xhariep	Letsemeng	R 145,200	R 145,200	11
Home Community Based Care	Petrusburg Home Based Care	Dept of Health	FS	Xhariep	Letsemeng	R 303,600	R 303,600	23
Home Community Based Care	Makgalaneng Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 158,400	12
Home Community Based Care	Seisoville Clinic Home Based Car	Dept of Health	FS	Fezile Dabi	Moqhaka	R 118,800	R 118,800	9
Home Community Based Care	Van Stadensrus Home Based Care	Dept of Health	FS	Motheo	Naledi	R 211,200	R 211,200	16
Home Community Based Care	Boikhuco Home Based Care	Dept of Health	FS	Motheo	Mangaung	R 132,000	R 132,000	10
Home Community Based Care	Botshabelo DOT Supporters	Dept of Health	FS	Motheo	Mangaung	R 858,000	R 858,000	65
Home Community Based Care	Botshabelo Step-down Care	Dept of Health	FS	Motheo	Mangaung	R 224,400	R 224,400	17
Home Community Based Care	Siyathokoza Home Based Care	Dept of Health	FS	Motheo	Mangaung	R 330,000	R 330,000	25
Home Community Based Care	Khauhelo Home Based Care	Dept of Health	FS	Motheo	Mangaung	R 303,600	R 303,600	23
Home Community Based Care	Phuthaditjhaba Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 250,800	R 250,800	19
Home Community Based Care	Morojaneng Home Based Care	Dept of Health	FS	Motheo	Naledi	R 303,600	R 303,600	23
Home Community Based Care	Leratong Home Based Care	Dept of Health	FS	Motheo	Mangaung	R 264,000	R 264,000	20
Home Community Based Care	Manyatseng Home Based Care	Dept of Health	FS	Motheo	Mantsopa	R 145,200	R 145,200	11
Home Community Based Care	Ladybrand Hospice	Dept of Health	FS	Motheo	Mantsopa	R 118,800	R 118,800	9
Home Community Based Care	Leratong Home Based Care	Dept of Health	FS	Motheo	Mantsopa	R 132,000	R 132,000	10
Home Community Based Care	Boshoff Home Based Care	Dept of Health	FS	Lejweleputswa	Tokologo	R 105,600	R 105,600	8
Home Community Based Care	K Maile Home Based Care	Dept of Health	FS	Lejweleputswa	Nala	R 290,400	R 290,400	22
Home Community Based Care	Kgotsoeng Home Based Care (Both	Dept of Health	FS	Lejweleputswa	Nala	R 343,200	R 343,200	26
Home Community Based Care	Itjareng Home Based Care	Dept of Health	FS	Motheo	Naledi	R 211,200	R 211,200	16
Home Community Based Care	Matsieng Clinic Care givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 211,200	16
Home Community Based Care	Makoane Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 303,600	R 303,600	23
Home Community Based Care	Thaba Bosiu Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 211,200	16
Home Community Based Care	Paballong Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 211,200	R 211,200	16
Home Community Based Care	Makeneng Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 158,400	12
Home Community Based Care	Bolata Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 237,600	R 237,600	18
Home Community Based Care	Tebang Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,800	R 118,800	9
Home Community Based Care	Botshabelo Hospice	Dept of Health	FS	Motheo	Mangaung	R 145,200	R 145,200	11
Home Community Based Care	Malesaoana Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 158,400	R 158,400	12
Home Community Based Care	Thaba Nchu Home Based Care	Dept of Health	FS	Motheo	Mangaung	R 1,689,600	R 1,689,600	128
Home Community Based Care	Nthabiseng Clinic Care givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 132,000	10
Home Community Based Care	Boiketlo Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 316,800	R 316,800	24
Home Community Based Care	Golang Batcha Home Based Care	Dept of Health	FS	Motheo	Mangaung	R 462,000	R 462,000	35
Home Community Based Care	National District Hospital Step-do	Dept of Health	FS	Motheo	Mangaung	R 198,000	R 198,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Baballanang Home Based Care	Dept of Health	FS	Motheo	Mangaung	R 118,800	R 118,800	9
Home Community Based Care	Frankfort Home Based Care	Dept of Health	FS	Fezile Dabi	Mafube	R 250,800	R 250,800	19
Home Community Based Care	Namahadi Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,000	R 132,000	10
Home Community Based Care	Leratswana Home Based Care	Dept of Health	FS	Thabo Mofutsanyane	Nketoana	R 158,400	R 158,400	12
Home Community Based Care	Mphohadi Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 105,600	R 52,800	8
Home Community Based Care	Warden Home Based Care	Dept of Health	FS	Thabo Mofutsanyane	Phumelela	R 132,000	R 132,000	10
Home Community Based Care	Reitumetse Cline Care Givers - Fo	Dept of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184,800	R 184,800	14
Home Community Based Care	Bethlehem Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 132,000	R 132,000	10
Home Community Based Care	Bohlokong Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184,800	R 184,800	14
Home Community Based Care	Lusaka Home Based Care	Dept of Health	FS	Lejweleputswa	Tswelopele	R 105,600	R 105,600	8
Home Community Based Care	Paul Roux Home Based Care	Dept of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 224,400	R 224,400	17
Home Community Based Care	Qholaqhwe Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,600	R 52,800	8
Home Community Based Care	Lindley Home Based Care	Dept of Health	FS	Thabo Mofutsanyane	Nketoana	R 250,800	R 250,800	19
Home Community Based Care	Petsana Home Based Care	Dept of Health	FS	Thabo Mofutsanyane	Nketoana	R 396,000	R 396,000	30
Home Community Based Care	Tshiame Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 382,800	R 382,800	29
Home Community Based Care	Kamohelo Home Based Care	Dept of Health	FS	Lejweleputswa	Tswelopele	R 118,800	R 118,800	9
Home Community Based Care	Ikgomotseng Home Based Care	Dept of Health	FS	Lejweleputswa	Tswelopele	R 158,400	R 158,400	12
Home Community Based Care	Parys Home Based Care	Dept of Health	FS	Fezile Dabi	Ngwathe	R 224,400	R 224,400	17
Home Community Based Care	Bakenpark Clinic Care Givers	Dept of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 250,800	R 250,800	19
Home Community Based Care	Vaalrock Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 92,400	R 46,800	7
Home Community Based Care	Bronville Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Bophelong Home Based care	Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 39,600	6
Home Community Based Care	Tshepong Home Based Care (Tha	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Bophelong Home Based Care (Kut	Health	FS	Lejweleputswa	Matjhabeng	R 184,800	R 92,400	14
Home Community Based Care	Mmamahabane Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Phomolong Home Based Care	Health	FS	Lejweleputswa	Matjhabeng	R 198,000	R 99,000	15
Home Community Based Care	Rearabetswe Home Base Care- Pe	Health	FS	Thabo Mofutsanyane	Nketoana	R 171,600	R 85,800	13
Home Community Based Care	Phahameng Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 66,000	R 33,000	5
Home Community Based Care	Ma-Haig Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 92,400	R 46,200	7
Home Community Based Care	Winburg Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 66,000	10
Home Community Based Care	Lesedi Home Based Care	Health	FS	Motheo	Mantsopa	R 105,600	R 52,800	8
Home Community Based Care	Hobhouse Home Based Care	Health	FS	Motheo	Mantsopa	R 171,600	R 85,800	13
Home Community Based Care	Thaba Phatshwa Care Givers	Health	FS	Motheo	Mantsopa	R 66,000	R 33,000	5
Home Community Based Care	Riverside Clinic Care Givers	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 105,600	R 52,800	8
Home Community Based Care	Masilo Home Based Care	Dept of Health	FS	Lejweleputswa	Tswelopele	R 158,400	R 158,400	12
Home Community Based Care	Hoopstad Home Based Care	Health	FS	Lejweleputswa	Tswelopele	R 132,000	R 66,000	10
Home Community Based Care	Hill Str and Brand Park Home Bas	Health	FS	Fezile Dabi	Moqhaka	R 79,200	R 39,600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Fouriesmith Home Based Care	Health	FS	Xhariep	Kopanong	R 92,400	R 46,200	7
Home Community Based Care	Jagersfontein Home Based Care	Health	FS	Xhariep	Kopanong	R 92,400	R 46,200	7
Home Community Based Care	Trompsburg Home Based Care	Health	FS	Xhariep	Kopanong	R 105,600	R 52,800	8
Home Community Based Care	Gariepdam Home Based Care	Health	FS	Xhariep	Kopanong	R 66,000	R 33,000	5
Home Community Based Care	Jacobsdal Home Based Care	Health	FS	Xhariep	Letsemeng	R 171,600	R 85,800	13
Home Community Based Care	Marantha Home Based Care	Dept of Health	FS	Lejweleputswa	Tswelopele	R 171,600	R 171,600	13
Home Community Based Care	Boitumelo Hospital Home Based	Health	FS	Fezile Dabi	Moqhaka	R 79,200	R 39,600	6
Home Community Based Care	Meloding clinic Home Based Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 145,200	11
Home Community Based Care	Tweeling Home Based Care	Health	FS	Fezile Dabi	Mafube	R 171,600	R 85,800	13
Home Community Based Care	Oranjeville Home Based Care	Dept of Health	FS	Fezile Dabi	Metsimaholo	R 211,200	R 211,200	16
Home Community Based Care	Deneysville Home Based Care	Dept of Health	FS	Fezile Dabi	Metsimaholo	R 158,400	R 158,400	12
Home Community Based Care	Sasolburg Home Based Care	Dept of Health	FS	Fezile Dabi	Metsimaholo	R 264,000	R 264,000	20
Home Community Based Care	Cornelia Home Based Care	Dept of Health	FS	Fezile Dabi	Mafube	R 132,000	R 132,000	10
Home Community Based Care	Villiers Home Based Care	Dept of Health	FS	Fezile Dabi	Mafube	R 198,000	R 198,000	15
Home Community Based Care	Tshepong Clinic Home Based Car	Health	FS	Fezile Dabi	Moqhaka	R 171,600	R 85,800	13
Home Community Based Care	Thabong Hospice	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 105,600	8
Home Community Based Care	Tshwaraganang Home Based Care	Dept of Health	FS	Lejweleputswa	Tokolologo	R 105,600	R 105,600	8
Home Community Based Care	Tshwaraganang Home Based Care	Dept of Health	FS	Lejweleputswa	Tokolologo	R 145,200	R 145,200	11
Home Community Based Care	Hope Home Based Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 118,800	9
Home Community Based Care	Lerratong/Bophelong Home Based	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 211,200	R 211,200	16
Home Community Based Care	A.M Kruger Home Based Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 105,600	8
Home Community Based Care	Kutlwanong Hospice	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 145,200	11
Home Community Based Care	Itumeleng Clinic Care Givers Clar	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 66,000	R 33,000	5
Home Community Based Care	Khotsong Home Based Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 118,800	9
Home Community Based Care	Relebohile Clinic Care Givers Ros	Health	FS	Thabo Mofutsanyane	Dihlabeng	R 105,600	R 52,800	8
Home Community Based Care	Thabong Home Based Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 171,600	13
Home Community Based Care	Welkom clinics Home Based Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 409,200	R 409,200	31
Home Community Based Care	Kgothlang Home Based Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 171,600	13
Home Community Based Care	O.R Tambo Home Based Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 118,800	R 118,800	9
Home Community Based Care	Rearabetswe Home Base Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 145,200	11
Home Community Based Care	Meloding Hospice	Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 46,200	7
Home Community Based Care	Boithusong Home Based Care	Dept of Health	FS	Lejweleputswa	Matjhabeng	R 277,200	R 277,200	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F60

Government Sector : Social

Provincial Gov : Health and Social Services

Number of Projects : 103

Average manual workers daily wage rate:
R 43.50

Totals :	R 31,588,360	R 31,588,360	1,706
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siphamandla Mpakeni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 204,000	R 204,000	17
Home Community Based Care	HEBCO	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 240,000	R 240,000	22
Home Community Based Care	Kgotlelelo Ga Phahla	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 120,000	R 120,000	10
Home Community Based Care	Retlakgona Leeufontein	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 180,000	15
Home Community Based Care	Sakhisizwe Hendrina	Health And Social Services	MP	Nkangala	Steve Tshwete	R 228,000	R 228,000	19
Home Community Based Care	Sivulindlela HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 1,122,628	R 1,122,628	15
Home Community Based Care	Coromandel HBC	Health And Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 180,000	15
Home Community Based Care	Siyasitana HBC	Health And Social Services	MP	Ehlanzeni	Mbombela	R 390,000	R 390,000	15
Home Community Based Care	Bekezela Ndindindi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 192,000	R 192,000	15
Home Community Based Care	Nsizwane Khombaso	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 204,000	17
Home Community Based Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Umjindi	R 240,000	R 240,000	20
Home Community Based Care	Sonqoba HBC	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 390,000	15
Home Community Based Care	Good Hope Matafeni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	29
Home Community Based Care	Kagiso HBC Troya	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 168,000	14
Home Community Based Care	Simunye Msogwaba	Health and Social Services	MP	Ehlanzeni	Mbombela	R 972,628	R 972,628	25
Home Community Based Care	Siphosethu Matsulu	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	18
Home Community Based Care	Philisani Nyongane	Health and Social Services	MP	Ehlanzeni	Mbombela	R 132,000	R 132,000	14
Home Community Based Care	Louville	Health and Social Services	MP	Ehlanzeni	Umjindi	R 913,168	R 913,168	15
Home Community Based Care	Itireleng	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 180,000	15
Home Community Based Care	Asibambaneni Block A	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	20
Home Community Based Care	Sizimisele HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 132,000	R 132,000	12
Home Community Based Care	Siyathuthuka HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 180,000	13
Home Community Based Care	Sibambisene HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	20
Home Community Based Care	Moremela HBC	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 180,000	R 180,000	15
Home Community Based Care	Zamani Block B	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 204,000	17
Home Community Based Care	Siyanakekela Witbank	Health And Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 240,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bambanani HBC	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 390,000	R 390,000	26
Home Community Based Care	Mpheleng HBC	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 378,000	R 378,000	14
Home Community Based Care	Goodhope HBC	Health And Social Services	MP	Nkangala	Emalahleni MP	R 390,000	R 390,000	15
Home Community Based Care	Petra HBC	Health And Social Services	MP	Nkangala	Steve Tshwete	R 494,000	R 494,000	16
Home Community Based Care	Vulindlela Phola Park	Health And Social Services	MP	Nkangala	Thembisile	R 180,000	R 180,000	15
Home Community Based Care	Sakhile Somarobogo	Health And Social Services	MP	Nkangala	Thembisile	R 216,000	R 216,000	18
Home Community Based Care	Sizanani Bundu	Health And Social Services	MP	Nkangala	Thembisile	R 192,000	R 192,000	16
Home Community Based Care	Phumelela	Health And Social Services	MP	Nkangala	Thembisile	R 144,000	R 144,000	12
Home Community Based Care	Phidisa	Health And Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 240,000	20
Home Community Based Care	Sinethemba Witbank	Health And Social Services	MP	Nkangala	Emalahleni MP	R 642,000	R 642,000	20
Home Community Based Care	Good Shepard Matjhiriri	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 144,000	R 144,000	12
Home Community Based Care	Reach for life	Health And Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 240,000	20
Home Community Based Care	Nokaneng	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 120,000	R 120,000	10
Home Community Based Care	Mhluzi	Health And Social Services	MP	Nkangala	Steve Tshwete	R 958,639	R 958,639	19
Home Community Based Care	Thandani Mhluzi	Health And Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 240,000	20
Home Community Based Care	Phologang HBC	Health And Social Services	MP	Sekhukhune	Greater Marble Hall	R 390,000	R 390,000	15
Home Community Based Care	Simunye HBC	Health And Social Services	MP	Nkangala	Thembisile	R 354,000	R 354,000	12
Home Community Based Care	Vukanthemba HBC	Health And Social Services	MP	Nkangala	Steve Tshwete	R 240,000	R 240,000	20
Home Community Based Care	Isibusiso Mpumalanga	Health And Social Services	MP	Nkangala	Thembisile	R 192,000	R 192,000	16
Home Community Based Care	Thembisile Kwaggafontein	Health And Social Services	MP	Nkangala	Thembisile	R 156,000	R 156,000	13
Home Community Based Care	Yara Botleng	Health And Social Services	MP	Nkangala	Delmas	R 168,000	R 168,000	14
Home Community Based Care	Marapyane	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 192,000	R 192,000	14
Home Community Based Care	Lesedi Loding	Health And Social Services	MP	Nkangala	Dr JS Moroka	R 240,000	R 240,000	21
Home Community Based Care	Verulam HBC	Health and Social Services	MP	Ehlanzeni	Umgindi	R 240,000	R 240,000	19
Home Community Based Care	Nomakhaya	Health And Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 240,000	20
Home Community Based Care	Sizakancane Wakkerstroom	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 240,000	20
Home Community Based Care	Sihlangu HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 570,000	R 570,000	12
Home Community Based Care	Inkosinathi Redhill	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 180,000	R 180,000	15
Home Community Based Care	Ithembalesizwe Glenmore	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 204,000	R 204,000	16
Home Community Based Care	Kromdraai Ekulindeni	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 240,000	R 240,000	20
Home Community Based Care	Lusitoletempilo Armburg	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 120,000	R 120,000	10
Home Community Based Care	Luncedvolwesive Fernie-2	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 228,000	R 228,000	19
Home Community Based Care	Uthandolwethu Dundonald	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 240,000	R 240,000	15
Home Community Based Care	We suppor tour nation- redhill	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 168,000	R 168,000	14
Home Community Based Care	Tholusizo Driefontein (old)	Health and Social Services	MP	Gert Sibande	Mkhondo	R 192,000	R 192,000	16
Home Community Based Care	Vusisizwe Roman Volksrust	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 240,000	20
Home Community Based Care	Bavumile Nhlazatshe-5	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 156,000	R 156,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bhekisizwe Vukuzakhe	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 240,000	20
Home Community Based Care	Sithembinkosi HBC	Health And Social Services	MP	Gert Sibande	Lekwa	R 349,497	R 349,497	12
Home Community Based Care	Kuthlwano Greylingstad	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 180,000	R 180,000	15
Home Community Based Care	Tholimpilo Standerton	Health and Social Services	MP	Gert Sibande	Lekwa	R 240,000	R 240,000	20
Home Community Based Care	Light of life Breyton	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 144,000	12
Home Community Based Care	Vulingqondo Breyten	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 144,000	12
Home Community Based Care	Sonqoba Breyten	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 144,000	R 144,000	12
Home Community Based Care	Zamokuhle HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 439,500	R 439,500	15
Home Community Based Care	Siyazibambela HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 132,000	R 132,000	11
Home Community Based Care	Harmony Park HBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 240,000	R 240,000	20
Home Community Based Care	Thandanani Rustplaas	Health and Social Services	MP	Gert Sibande	Mkhondo	R 216,000	R 216,000	18
Home Community Based Care	Sizanani new st Driefontein	Health and Social Services	MP	Gert Sibande	Mkhondo	R 240,000	R 240,000	20
Home Community Based Care	Insikayempilo Dirkiesdorp	Health and Social Services	MP	Gert Sibande	Mkhondo	R 156,000	R 156,000	13
Home Community Based Care	Siyazenzela Perdekop	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 240,000	R 240,000	20
Home Community Based Care	Katlego HBC	Health And Social Services	MP	Gert Sibande	Dipaleseng	R 376,500	R 376,500	15
Home Community Based Care	Mduduzi HBC	Health And Social Services	MP	Gert Sibande	Govan Mbeki	R 280,000	R 280,000	14
Home Community Based Care	Buhle Bempilo HBC	Health And Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	19
Home Community Based Care	Senzokuhle HBC	Health And Social Services	MP	Ehlanzeni	Mbombela	R 390,000	R 390,000	21
Home Community Based Care	Pilgrims Rest HBC	Health And Social Services	MP	Ehlanzeni	Thaba Chweu	R 570,000	R 570,000	12
Home Community Based Care	SANCA HBC	Health And Social Services	MP	Ehlanzeni	Umjindi	R 390,000	R 390,000	15
Home Community Based Care	Khomanani HBC	Health And Social Services	MP	Ehlanzeni	Umjindi	R 390,000	R 390,000	15
Home Community Based Care	Khulani HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 390,000	R 390,000	15
Home Community Based Care	Mananga HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 240,000	20
Home Community Based Care	Mgobodi HBC	Health And Social Services	MP	Ehlanzeni	Nkomazi	R 630,000	R 630,000	20
Home Community Based Care	Sinothando Action Against Aids	Health And Social Services	MP	Gert Sibande	Mkhondo	R 702,500	R 702,500	20
Home Community Based Care	Inkaba Nkaba Trust	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 144,000	R 144,000	12
Home Community Based Care	Masisizane HBC	Health And Social Services	MP	Gert Sibande	Mkhondo	R 468,500	R 468,500	20
Home Community Based Care	Futureview HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 240,000	10
Home Community Based Care	All Season:s HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 385,000	R 385,000	19
Home Community Based Care	Silindile HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 391,000	R 391,000	20
Home Community Based Care	Kwa-Dela HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 317,500	R 317,500	13
Home Community Based Care	Elukwatini-Nhlazatshe HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 557,500	R 557,500	20
Home Community Based Care	Baphikeleli HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 516,000	R 516,000	18
Home Community Based Care	Fund:ukuzenzela HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 378,000	R 378,000	17
Home Community Based Care	Tjakstad HBC	Health And Social Services	MP	Gert Sibande	Albert Luthuli	R 587,500	R 587,500	19
Home Community Based Care	Kwachibikhulu HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 427,300	R 427,300	16
Home Community Based Care	Abasizikazi HBC	Health And Social Services	MP	Gert Sibande	Govan Mbeki	R 360,000	R 360,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sikhulangelwazi HBC	Health And Social Services	MP	Gert Sibande	Mkhondo	R 511,500	R 511,500	18
Home Community Based Care	Thembaletu HBC	Health And Social Services	MP	Gert Sibande	Msukaligwa	R 205,500	R 205,500	14
Home Community Based Care	Thuthukisimpilo HBC	Health And Social Services	MP	Gert Sibande	Mkhondo	R 284,000	R 284,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F61

Government Sector : Social

Provincial Gov : Department of Education

Number of Projects : 58

Average manual workers daily wage rate:
R 45.00

Totals :	R 2,366,400	R 2,354,600	174
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ikusalethu	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 40,800	3
Early Childhood Development	Lindokuhle	Department of Education	MP	Gert Sibande	Pixley Ka Seme	R 40,800	R 40,800	3
Early Childhood Development	Banana	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 37,800	3
Early Childhood Development	Thembalesitjaba	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 37,200	3
Early Childhood Development	New Generation	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 35,600	3
Early Childhood Development	Lekatlabologo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 40,800	3
Early Childhood Development	Hluzingrondo	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 40,800	3
Early Childhood Development	Buhlebesizwe Creche	Department of Education	MP	Nkangala	Thembisile	R 40,800	R 40,800	3
Early Childhood Development	Thuthukani Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 40,800	3
Early Childhood Development	Siyaphambili DCc	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 40,800	3
Early Childhood Development	Thuthukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 40,800	3
Early Childhood Development	Ntabanhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 40,800	3
Early Childhood Development	Thembaletu DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 40,800	3
Early Childhood Development	Secrete Heart	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 40,800	3
Early Childhood Development	Siyakhula CC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 40,800	3
Early Childhood Development	Wonderland	Department of Education	MP	Nkangala	Emalahleni MP	R 40,800	R 40,800	3
Early Childhood Development	Wisdom Preparation	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 40,800	3
Early Childhood Development	Hlolenyatha Pre	Department of Education	MP	Gert Sibande	Lekwa	R 40,800	R 40,800	3
Early Childhood Development	Sizanani DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 40,800	3
Early Childhood Development	Siphumelelo DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 40,800	3
Early Childhood Development	Zimisele DCC	Department of Education	MP	Gert Sibande	Govan Mbeki	R 40,800	R 40,800	3
Early Childhood Development	Khayelihle DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 40,800	R 40,800	3
Early Childhood Development	Ethanda DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 40,800	R 40,800	3
Early Childhood Development	Thuthukani Day Care Centre - Er	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 40,800	3
Early Childhood Development	Siyabonga	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 40,800	3
Early Childhood Development	Sikhulanolwazi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 40,800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Qedusizi DCC	Department of Education	MP	Gert Sibande	Msukaligwa	R 40,800	R 40,800	3
Early Childhood Development	Mzamo	Department of Education	MP	Gert Sibande	Lekwa	R 40,800	R 40,800	3
Early Childhood Development	Ilanga Pre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40,800	R 40,800	3
Early Childhood Development	Siyakhula	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 40,800	3
Early Childhood Development	Rethabile Day Care	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 40,800	3
Early Childhood Development	Leratong	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 40,800	3
Early Childhood Development	Enjabulweni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 40,800	3
Early Childhood Development	Ekucathuleni	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 40,800	3
Early Childhood Development	Sigcinekile Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 40,800	3
Early Childhood Development	Salvation Army	Department of Education	MP	Ehlanzeni	Umjindi	R 40,800	R 40,800	3
Early Childhood Development	Pikinini Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 40,800	3
Early Childhood Development	Khulangelwati	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 40,800	3
Early Childhood Development	Impumelelo Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 40,800	3
Early Childhood Development	Clau-Clau Day Care	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 40,800	3
Early Childhood Development	Children Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 40,800	3
Early Childhood Development	Active Pre	Department of Education	MP	Ehlanzeni	Mbombela	R 40,800	R 40,800	3
Early Childhood Development	Jalisile	Department of Education	MP	Nkangala	Steve Tshwete	R 40,800	R 40,800	3
Early Childhood Development	Sunrise Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 40,800	3
Early Childhood Development	Vuyelwa Pre	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 40,800	R 40,800	3
Early Childhood Development	Sisebentile	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 40,800	3
Early Childhood Development	Siphumelele	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 40,800	3
Early Childhood Development	Mguni Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 40,800	3
Early Childhood Development	Likusasa Letfu	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 40,800	3
Early Childhood Development	Wozobona Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 40,800	3
Early Childhood Development	Thedi Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 40,800	3
Early Childhood Development	Ntaphane	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 40,800	3
Early Childhood Development	Mokopane	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 40,800	3
Early Childhood Development	Mmamonyana Pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 40,800	3
Early Childhood Development	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 40,800	3
Early Childhood Development	Baleseng Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 40,800	3
Early Childhood Development	Amazing Grace	Department of Education	MP	Nkangala	Dr JS Moroka	R 40,800	R 40,800	3
Early Childhood Development	Vulamehlo Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 40,800	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F62

Government Sector : Social

Provincial Gov : Department of Social Development

Number of Projects : 93

Average
manual workers
daily wage rate:

R 31.45

Totals : R 53,468,987 R 52,616,137 1,517

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Zenzele Community Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 774,200	R 774,200	24
Home Community Based Care	LITHANZA COMMUNITY DEV	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 249,000	R 249,000	10
Home Community Based Care	Diepkloof Methodist (Barona Chil	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 390,300	R 390,300	24
Home Community Based Care	Abraham Kriel- Emndeni Children'	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 651,600	R 651,600	10
Home Community Based Care	Klipspruit West Family Centre	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 883,200	R 883,200	24
Home Community Based Care	Friends for life	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 876,700	R 876,700	12
Home Community Based Care	Hands of compassion	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 824,200	R 824,200	24
Home Community Based Care	Persevere until PUSH	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 791,800	R 791,800	24
Home Community Based Care	Philani Support Group	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 562,275	R 562,275	24
Home Community Based Care	St Joseph Ithuteng Campain	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 760,400	R 760,400	24
Home Community Based Care	Ikhono Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 527,400	R 527,400	14
Home Community Based Care	Ma-Afrika Tikkun for Tjebelo-Pel	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 785,200	R 785,200	30
Home Community Based Care	St Francis Care Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	15
Home Community Based Care	Tsogang Sechaba Community Pro	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 961,200	R 961,200	24
Home Community Based Care	Muslim Aids Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 921,200	R 921,200	18
Home Community Based Care	South African Drug Abusers and	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 822,600	R 822,600	20
Home Community Based Care	Usizo Thuso Community Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 856,700	R 856,700	24
Home Community Based Care	Community Action	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 782,200	R 782,200	24
Home Community Based Care	Ikageng Itereleng Aids Ministry	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 892,200	R 892,200	24
Home Community Based Care	Touch of Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 628,200	R 628,200	10
Home Community Based Care	Johannesburg Child Welfare Masi	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 959,200	R 959,200	15
Home Community Based Care	Witkoppen Health and Welfare Ce	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 500,000	R 500,000	24
Home Community Based Care	Mzomomhle Home Based Care	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 746,200	R 746,200	24
Home Community Based Care	New Image	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 460,000	R 460,000	17
Home Community Based Care	NOAH'S ARK DAVEYTON	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 102,000	R 102,000	15
Home Community Based Care	MAFORONATION	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 789,165	R 789,165	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	RYNPARK ASSOCIATION FOR	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 508,100	R 508,000	20
Home Community Based Care	Nokuphila HBC	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 350,000	24
Home Community Based Care	Khanya Family Centre	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,062,400	R 1,062,400	10
Home Community Based Care	Benoni Council for the Aged	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 434,600	R 434,400	10
Home Community Based Care	Nigel Caring Community	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 756,400	R 756,400	22
Home Community Based Care	Sithandizingane Care Group	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 611,200	R 611,200	23
Home Community Based Care	Tsepo Hope Care& counselling	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 663,200	R 663,200	5
Home Community Based Care	Sizanani HBC	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 993,455	R 993,455	26
Home Community Based Care	Oasis Rover Crew	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 471,600	R 471,600	20
Home Community Based Care	Tswaranang Orphan and Vulnerab	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 600,200	R 600,200	22
Home Community Based Care	Mduduzi	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	10
Home Community Based Care	Reabilwe CB Project	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 366,000	R 366,000	10
Home Community Based Care	Antioch	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 430,700	R 430,700	10
Home Community Based Care	Katlego ka Tsepho	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,000	R 350,000	17
Home Community Based Care	Bula Monyako	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 623,988	R 623,988	10
Home Community Based Care	Kwaze Kwasa	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 500,000	R 500,000	15
Home Community Based Care	Zenzeleni Women Development	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 370,000	R 370,000	4
Home Community Based Care	Bophelo Care Organisation	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 256,000	R 256,000	10
Home Community Based Care	Katorus Traditional Healers	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 445,200	R 445,200	25
Home Community Based Care	Patrice Motsepe	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 718,200	R 718,200	20
Home Community Based Care	Heartbeat-Khomanani	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 665,030	R 665,030	10
Home Community Based Care	Boitshoko CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 262,500	R 262,500	12
Home Community Based Care	Katics	Department of Social Develop	GP	West Rand	Mogale City	R 678,120	R 678,120	10
Home Community Based Care	Rotle Sonke Revival	Department of Social Develop	GP	West Rand	Westonaria	R 72,000	R 72,000	12
Home Community Based Care	Refilwe	Department of Social Develop	GP	West Rand	West Rand DMA	R 1,044,000	R 1,044,000	18
Home Community Based Care	Aganang Organisation	Department of Social Develop	GP	West Rand	Mogale City	R 383,600	R 383,600	14
Home Community Based Care	Sunnyside HIV/AIDS	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	6
Home Community Based Care	Bophelong drop in centre	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 654,130	R 564,130	5
Home Community Based Care	Zanempilo HBC	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 400,000	R 400,000	6
Home Community Based Care	Zimisele	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 583,130	R 583,130	10
Home Community Based Care	HIV/AIDS Awareness Project and	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 796,600	R 796,600	24
Home Community Based Care	Tateni home care nursing	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 675,330	R 675,330	20
Home Community Based Care	St John Devine	Department of Social Develop	GP	West Rand	Mogale City	R 524,380	R 524,380	20
Home Community Based Care	Heartbeat-Siyadinga	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 703,030	R 703,030	12
Home Community Based Care	St Joseph Care	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 699,170	R 699,170	17
Home Community Based Care	Inst of Primary Heal	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 450,000	R 450,000	10
Home Community Based Care	Pretoria Isolabant	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 678,000	R 678,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	North Gauteng Menta	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 588,730	R 588,730	20
Home Community Based Care	Eesterust	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 521,000	R 521,000	5
Home Community Based Care	A rekopaneng	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 454,130	R 454,130	6
Home Community Based Care	Refilwe Mental Health	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 530,000	R 530,000	10
Home Community Based Care	Ford Care Cetre	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 676,930	R 676,930	10
Home Community Based Care	Stanza Bopape	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	7
Home Community Based Care	Emthonjeni Awareness Centre	Department of Social Develop	GP	Sedibeng	Emfuleni	R 120,000	R 120,000	20
Home Community Based Care	Chidren on the move	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 207,294	R 207,294	30
Home Community Based Care	Community Research & Develop	Department of Social Develop	GP	Sedibeng	Midvaal	R 616,000	R 616,000	20
Home Community Based Care	ASEDI	Department of Social Develop	GP	Sedibeng	Emfuleni	R 410,400	R 410,400	15
Home Community Based Care	Ikhono Care Group	Department of Social Develop	GP	Sedibeng	Lesedi	R 72,000	R 72,000	12
Home Community Based Care	Nqobile Women Development	Department of Social Develop	GP	Sedibeng	Emfuleni	R 330,000	R 330,000	10
Home Community Based Care	Doulos Ministries	Department of Social Develop	GP	Sedibeng	Midvaal	R 619,600	R 619,600	10
Home Community Based Care	Dirang Ka Kagiso	Department of Social Develop	GP	Sedibeng	Emfuleni	R 522,400	R 522,400	20
Home Community Based Care	Phakamani Ma Afrika	Department of Social Develop	GP	Sedibeng	Lesedi	R 521,000	R 521,000	24
Home Community Based Care	Bringing Hope Health Institute	Department of Social Develop	GP	Sedibeng	Lesedi	R 84,000	R 84,000	14
Home Community Based Care	Social Solutions	Department of Social Develop	GP	West Rand	Randfontein	R 700,000	R 500,000	15
Home Community Based Care	Vaal Aids HomeBased Care	Department of Social Develop	GP	Sedibeng	Emfuleni	R 583,400	R 583,400	15
Home Community Based Care	Ikageng CHBC	Department of Social Develop	GP	West Rand	Mogale City	R 715,000	R 354,850	20
Home Community Based Care	Villa Liza	Department of Social Develop	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 397,300	R 397,300	6
Home Community Based Care	Philani HIV/AIDS	Department of Social Develop	GP	West Rand	Westonaria	R 744,080	R 744,080	16
Home Community Based Care	Carltonville CHBC	Department of Social Develop	GP	West Rand	Randfontein	R 714,380	R 714,380	15
Home Community Based Care	Noahs Ark	Department of Social Develop	GP	West Rand	Mogale City	R 507,200	R 507,200	15
Home Community Based Care	Humana	Department of Social Develop	GP	West Rand	Randfontein	R 722,700	R 722,700	25
Home Community Based Care	Carry You Ministry	Department of Social Develop	GP	West Rand	Randfontein	R 655,600	R 655,600	12
Home Community Based Care	House of Mercy	Department of Social Develop	GP	West Rand	Mogale City	R 366,440	R 366,440	8
Home Community Based Care	Bambanani HBC	Department of Social Develop	GP	West Rand	Mogale City	R 749,900	R 749,900	50
Home Community Based Care	Entokozweni	Department of Social Develop	GP	West Rand	Mogale City	R 913,400	R 711,000	20
Home Community Based Care	Vuka TB/ AIDS Project	Department of Social Develop	GP	Johannesburg Metro	Johannesburg Metro	R 288,700	R 288,700	10
Home Community Based Care	Ikeletse Ka Kopano	Department of Social Develop	GP	Sedibeng	Emfuleni	R 60,000	R 60,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F63

Government Sector : Social

Provincial Gov : Department of Health

Number of Projects : 163

Average manual workers daily wage rate:
R 50.00

Totals :	R 33,520,000	R 33,317,500	2,763
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
People living with HIV/AIDS	ROPHE	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 50,000	R 50,000	5
Home Community Based Care	Armurt Ahanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	20
High transmission areas Program	New life centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	8
High transmission areas Program	Ipholoseng	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	8
People living with HIV/AIDS	Vuselela ulwazi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	7
People living with HIV/AIDS	Tlhokomela	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	9
People living with HIV/AIDS	Thusanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	10
People living with HIV/AIDS	Siyazenzela	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 100,000	8
High transmission areas Program	SOHACA	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	9
People living with HIV/AIDS	Sedibeng sa bophelo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	14
High transmission areas Program	Thsele Creative centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	15
People living with HIV/AIDS	Qedusizi	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	6
People living with HIV/AIDS	Pimville call group	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	11
People living with HIV/AIDS	Let us grow	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	11
People living with HIV/AIDS	Kagiso Magson	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 50,000	R 50,000	5
People living with HIV/AIDS	Hope World wide	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 100,000	17
People living with HIV/AIDS	Happy D	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	14
People living with HIV/AIDS	Grace Community	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 100,000	17
People living with HIV/AIDS	Friends for life	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 125,000	R 125,000	16
People living with HIV/AIDS	Sinethemba	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 100,000	17
Home Community Based Care	Ikageng	Department of Health	GP	West Rand	West Rand DMA	R 200,000	R 200,000	22
Home Community Based Care	Bambanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 250,000	20
Home Community Based Care	Arebaokeng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 250,000	22
Home Community Based Care	Actonville Child& Welfare	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 200,000	19
Home Community Based Care	Acres of love	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 220,000	25
Home Community Based Care	Thabo Merafong	Department of Health	GP	West Rand	West Rand DMA	R 250,000	R 250,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	St Martin de Pores	Department of Health	GP	West Rand	West Rand DMA	R 200,000	R 200,000	12
Home Community Based Care	Sizabantu	Department of Health	GP	West Rand	West Rand DMA	R 400,000	R 400,000	20
High transmission areas Program	SAYAC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 50,000	R 50,000	4
Home Community Based Care	Kokosi	Department of Health	GP	West Rand	West Rand DMA	R 250,000	R 250,000	14
Home Community Based Care	Zenzele	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 280,000	R 280,000	13
Home Community Based Care	Entokozweni	Department of Health	GP	West Rand	West Rand DMA	R 250,000	R 250,000	8
Home Community Based Care	Emily Jordan	Department of Health	GP	West Rand	West Rand DMA	R 250,000	R 250,000	15
Home Community Based Care	Carry you ministries	Department of Health	GP	West Rand	West Rand DMA	R 300,000	R 300,000	9
Home Community Based Care	Carol Shaw	Department of Health	GP	West Rand	Mogale City	R 250,000	R 250,000	11
Home Community Based Care	Carltonville	Department of Health	GP	West Rand	Mogale City	R 300,000	R 300,000	12
Home Community Based Care	Botshabelo HBC	Department of Health	GP	West Rand	Mogale City	R 200,000	R 200,000	13
High transmission areas Program	Youth in action	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 112,500	11
High transmission areas Program	Tshwaranang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	14
Home Community Based Care	Mohau HBC	Department of Health	GP	West Rand	West Rand DMA	R 280,000	R 280,000	13
Home Community Based Care	Emndeni helpin hand	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	22
Home Community Based Care	Lesedi youth	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	24
Home Community Based Care	Lefuno	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	14
Home Community Based Care	Khanyisani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 220,000	16
Home Community Based Care	Jabavu Tholimpilo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	15
Home Community Based Care	Ikusasa lethu	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	12
Home Community Based Care	Igugu lesizwe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	20
Home Community Based Care	Hands of compassion	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	27
People living with HIV/AIDS	Berea home of hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	13
Home Community Based Care	Entokozweni	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	20
Home Community Based Care	Mirands ass.	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	11
Home Community Based Care	Diepkloof	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 220,000	8
Home Community Based Care	Humana	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	15
Home Community Based Care	Corobean Youth	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 180,000	15
Home Community Based Care	Bethesda care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	20
Home Community Based Care	Bophela	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 280,000	R 280,000	29
Home Community Based Care	Boitshoko	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 350,000	R 350,000	18
Home Community Based Care	Bethesda house	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	19
Home Community Based Care	Bana ba kamoso	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	31
Home Community Based Care	Friends for life	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 300,000	12
Home Community Based Care	Setsing HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 220,000	17
Home Community Based Care	Itsoseng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 200,000	20
Home Community Based Care	Westbury AIDS Support	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Vukuzenzele	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	11
Home Community Based Care	Touch of care	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 270,000	R 270,000	9
Home Community Based Care	Tlhokomelo	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	13
Home Community Based Care	Thusanang	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	14
Home Community Based Care	St Joseph	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	15
Home Community Based Care	Sizani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	15
Home Community Based Care	Light of hope	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	33
Home Community Based Care	Siya thuhuka	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 220,000	20
Home Community Based Care	Mary comm. centre	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	29
Home Community Based Care	S.A. Red Cross	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	13
Home Community Based Care	Rotlhe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	17
Home Community Based Care	Rophe	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	11
Home Community Based Care	Pimville HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	23
Labour Intensive Programme	Philani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 200,000	19
Labour Intensive Programme	Persevere until PUSH	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 220,000	R 220,000	15
Labour Intensive Programme	Mofolo HBC	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 250,000	R 250,000	18
People living with HIV/AIDS	Bantu Bambanani	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 150,000	R 150,000	12
Home Community Based Care	Siyophila	Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 300,000	R 300,000	22
Home Community Based Care	Tsakane	Department of Health	GP	Sedibeng	Emfuleni	R 280,000	R 280,000	17
People living with HIV/AIDS	Thusanang	Department of Health	GP	Sedibeng	Emfuleni	R 100,000	R 100,000	10
People living with HIV/AIDS	Tshopong	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 150,000	9
People living with HIV/AIDS	Tshegesanang	Department of Health	GP	Sedibeng	Emfuleni	R 50,000	R 50,000	5
People living with HIV/AIDS	Setsekotsane	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 150,000	9
People living with HIV/AIDS	REACH out	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 150,000	9
People living with HIV/AIDS	Emthonjeni	Department of Health	GP	Sedibeng	Emfuleni	R 50,000	R 50,000	11
People living with HIV/AIDS	Bambanani	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 150,000	13
Home Community Based Care	Kopano ka Matla	Department of Health	GP	Sedibeng	Emfuleni	R 230,000	R 230,000	13
Home Community Based Care	We are not alone	Department of Health	GP	Sedibeng	Emfuleni	R 200,000	R 200,000	14
High Transmission Areas Progra	Mid vaal AIDS	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 150,000	8
Home Community Based Care	Tharollo care initiative	Department of Health	GP	Sedibeng	Emfuleni	R 180,000	R 180,000	20
Home Community Based Care	Siyaphila	Department of Health	GP	Sedibeng	Emfuleni	R 200,000	R 200,000	12
Home Community Based Care	S.A.Red Cross Evaton	Department of Health	GP	Sedibeng	Emfuleni	R 230,000	R 230,000	16
Home Community Based Care	S.A. Indu. Council of churches	Department of Health	GP	Sedibeng	Emfuleni	R 250,000	R 250,000	18
Home Community Based Care	Remmogo	Department of Health	GP	Sedibeng	Emfuleni	R 210,000	R 210,000	9
Home Community Based Care	Phakamani MaAfrika	Department of Health	GP	Sedibeng	Emfuleni	R 220,000	R 220,000	32
Home Community Based Care	NCAW	Department of Health	GP	Sedibeng	Emfuleni	R 310,000	R 310,000	25
Home Community Based Care	Bophelon	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 220,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Vaal AIDS	Department of Health	GP	Sedibeng	Emfuleni	R 230,000	R 230,000	19
Home Community Based Care	Thembelisha	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 250,000	35
High Transmission Areas Progra	Siyaphila Youth	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,000	R 150,000	8
High Transmission Areas Progra	Children on the move	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,000	R 100,000	6
High Transmission Areas Progra	Bronkhortspruit Youth	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,000	R 150,000	7
People living with HIV/AIDS	Vimbela igciwane	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,000	R 100,000	8
People living with HIV/AIDS	Success	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,000	R 100,000	5
People living with HIV/AIDS	Mahube HIV	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 50,000	R 50,000	9
People living with HIV/AIDS	Kings Hope Dev.	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 100,000	R 100,000	5
People living with HIV/AIDS	Circle of life	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 150,000	R 150,000	6
People living with HIV/AIDS	Boikago	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 150,000	12
Home Community Based Care	Thola Ulwazi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 250,000	17
High Transmission Areas Progra	Nqobile Women Dev.	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 150,000	11
Home Community Based Care	Sizolwethu	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 290,000	R 290,000	17
Home Community Based Care	Sediba Hope	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 220,000	R 220,000	19
Home Community Based Care	Lethabo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 220,000	R 220,000	20
Home Community Based Care	Kings Hope Dev.	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 250,000	21
Home Community Based Care	Institute of PHC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,000	R 300,000	20
Home Community Based Care	EACH	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 250,000	R 250,000	17
High Transmission Areas Progra	Youth against AIDS	Department of Health	GP	Sedibeng	Emfuleni	R 150,000	R 150,000	12
Home Community Based Care	Ikhono care group	Department of Health	GP	Sedibeng	Emfuleni	R 250,000	R 250,000	10
Home Community Based Care	Vimbela igciwane	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 110,000	R 110,000	22
Home Community Based Care	Nigel Caring	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 400,000	R 400,000	17
Home Community Based Care	Thuso-sizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,000	R 230,000	10
Home Community Based Care	Thusanang	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 220,000	16
Home Community Based Care	Thari ya sichaba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 220,000	14
Home Community Based Care	SATHCAG	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 250,000	27
Home Community Based Care	S.A. Red Cross	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 220,000	20
Home Community Based Care	Rhema world of life	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 220,000	22
Home Community Based Care	Phomolong	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	19
Home Community Based Care	Lefika	Department of Health	GP	Sedibeng	Emfuleni	R 200,000	R 200,000	15
Home Community Based Care	Oasis of life support	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 250,000	20
Home Community Based Care	Usizo Lwethu	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 170,000	R 170,000	15
Home Community Based Care	New Image Rovercrew	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 200,000	10
Home Community Based Care	Maforonation	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 200,000	18
Home Community Based Care	Lukhanyo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 200,000	19
Home Community Based Care	Lethithemba	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,000	R 230,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lethusizo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190,000	R 190,000	24
Home Community Based Care	Lebone HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 250,000	R 250,000	18
Home Community Based Care	Khomanani	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,000	R 230,000	20
Home Community Based Care	Josi Ihlomile Project	City of Johannesburg Metro	GP	Johannesburg Metro	Johannesburg Metro	R 1,665,000	R 1,500,000	300
Home Community Based Care	Peace maker	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 220,000	R 220,000	23
People living with HIV/AIDS	Sinezwi	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 50,000	5
Home Community Based Care	Ikeletse ka Kopano	Department of Health	GP	Sedibeng	Emfuleni	R 240,000	R 240,000	18
Home Community Based Care	Ikageng women club	Department of Health	GP	Sedibeng	Emfuleni	R 230,000	R 230,000	16
Home Community Based Care	Four Steps	Department of Health	GP	Sedibeng	Emfuleni	R 280,000	R 280,000	23
Home Community Based Care	ESHO	Department of Health	GP	Sedibeng	Emfuleni	R 210,000	R 210,000	20
Home Community Based Care	Dirang ka Kagiso	Department of Health	GP	Sedibeng	Emfuleni	R 240,000	R 240,000	21
Home Community Based Care	CRDC	Department of Health	GP	Sedibeng	Emfuleni	R 210,000	R 210,000	20
Home Community Based Care	Communtiy based DOT	Department of Health	GP	Sedibeng	Emfuleni	R 210,000	R 210,000	25
Home Community Based Care	Boiketlo	Department of Health	GP	Sedibeng	Emfuleni	R 240,000	R 240,000	21
Home Community Based Care	Tshepo-Hope care	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 320,000	R 320,000	22
People living with HIV/AIDS	St Francis care	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 50,000	5
Home Community Based Care	Tshifilwa	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 200,000	R 200,000	11
People living with HIV/AIDS	Simunye	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 50,000	5
People living with HIV/AIDS	Silindokuhle	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 50,000	6
People living with HIV/AIDS	Shining forever	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 50,000	4
People living with HIV/AIDS	Novensi	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 50,000	5
People living with HIV/AIDS	Ikhothatso ka Bophelo	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 50,000	R 50,000	4
People living with HIV/AIDS	Ikageng	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 100,000	R 100,000	10
Home Community Based Care	Zenzeleni	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190,000	R 190,000	17
Home Community Based Care	Helping hand	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 300,000	22
High transmission areas Program	Indaba Social Integrated	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,000	R 150,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F64

Government Sector : Social

Provincial Gov : Health LP

Number of Projects : 310

Average manual workers daily wage rate:
R 25.00

Totals :	R 22,045,400	R 21,854,745	1,877
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Chivirikani	Health LP	LP	Vhembe	Thulamela	R 36,000	R 36,000	6
Home Community Based Care	Get Ready Information Centre	Health LP	LP	Vhembe	Thulamela	R 6,000	R 6,000	1
Home Community Based Care	Mabotsha Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 48,000	R 48,000	8
Home Community Based Care	PASAS	Health LP	LP	Sekhukhune	Greater Tubatse	R 18,000	R 18,000	3
Home Community Based Care	Mashabela Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 18,000	R 18,000	3
Home Community Based Care	Mahubahube Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 30,000	R 30,000	5
Home Community Based Care	Phuthanang Home Community Ba	Health LP	LP	Sekhukhune	Greater Tubatse	R 36,000	R 36,000	6
Home Community Based Care	Civil Society Development Initiati	Health LP	LP	Sekhukhune	Greater Tubatse	R 36,000	R 36,000	6
Home Community Based Care	Praktiseer Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 24,000	R 24,000	4
Home Community Based Care	Hluvukani	Health LP	LP	Vhembe	Thulamela	R 24,000	R 24,000	4
Home Community Based Care	Bophelong Community Based Car	Health LP	LP	Sekhukhune	Greater Tubatse	R 54,000	R 54,000	9
Home Community Based Care	Ntsakiso	Health LP	LP	Vhembe	Thulamela	R 30,000	R 30,000	5
Home Community Based Care	Mukula	Health LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3
Home Community Based Care	Twisisani Gidja Mhandeni	Health LP	LP	Vhembe	Thulamela	R 12,000	R 12,000	2
Home Community Based Care	Muswani Hlayisekani	Health LP	LP	Vhembe	Thulamela	R 12,000	R 12,000	2
Home Community Based Care	Pfunanani Tlangelani	Health LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3
Home Community Based Care	Dumela Hlayiseko	Health LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3
Home Community Based Care	Pfunani Shigamani	Health LP	LP	Vhembe	Thulamela	R 48,000	R 48,000	8
Home Community Based Care	Mako Takalani	Health LP	LP	Vhembe	Thulamela	R 24,000	R 24,000	4
	Kgwana Community Centre	Health LP	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	4
Home Community Based Care	Mamone Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	4
Home Community Based Care	Madibong Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 30,000	5
Home Community Based Care	Mamokgasefoka Support Group	Health LP	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	4
Home Community Based Care	Iloteng HIV/AIDS	Health LP	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	4
Home Community Based Care	Lesedi Counselling and Care Cent	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 30,000	5
Home Community Based Care	Haakdong CC	Health LP	LP	Sekhukhune	Makhuduthamaga	R 18,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hlatlolanang HBC6	Health LP	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 36,000	6
	Dilokong Youth Development	Health LP	LP	Sekhukhune	Greater Tubatse	R 18,000	R 18,000	3
Home Community Based Care	Masemola Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 18,000	R 18,000	3
Home Community Based Care	Shihasana	Health LP	LP	Vhembe	Thulamela	R 12,000	R 12,000	2
Home Community Based Care	Rakgwadi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 24,000	4
Home Community Based Care	Baemedi Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 60,000	R 60,000	10
Home Community Based Care	Elandskraal Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 24,000	4
Home Community Based Care	Marulaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 24,000	4
Home Community Based Care	Regae Home Based Care	Health LP	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 36,000	6
Home Community Based Care	Mamogwapa	Health LP	LP	Sekhukhune	Greater Marble Hall	R 42,000	R 42,000	7
Home Community Based Care	Morapaneng Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 36,000	R 36,000	6
Home Community Based Care	Nebo Victim Empowerment	Health LP	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	2
Home Community Based Care	Tshamungwi HBC	Health LP	LP	Vhembe	Mutale	R 48,000	R 48,000	8
Home Community Based Care	Mphambo Aids Awareness Action	Health LP	LP	Vhembe	Thulamela	R 24,000	R 24,000	4
Home Community Based Care	Pfukani Youth Development Proje	Health LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3
Home Community Based Care	Mavonde HBC	Health LP	LP	Vhembe	Mutale	R 36,000	R 36,000	6
Home Community Based Care	Tshamungwi HBC	Health LP	LP	Vhembe	Mutale	R 60,000	R 60,000	10
Home Community Based Care	Guyuni HBC	Health LP	LP	Vhembe	Mutale	R 66,000	R 66,000	11
Home Community Based Care	Vondwe HBC	Health LP	LP	Vhembe	Thulamela	R 42,000	R 42,000	7
Home Community Based Care	Konanani HBC	Health LP	LP	Vhembe	Thulamela	R 36,000	R 36,000	6
Home Community Based Care	Shikundu	Health LP	LP	Vhembe	Thulamela	R 30,000	R 30,000	5
Home Community Based Care	Lemukani HBC	Health LP	LP	Vhembe	Thulamela	R 36,000	R 36,000	6
Home Community Based Care	Sweem	Health LP	LP	Vhembe	Makhado	R 84,000	R 84,000	14
Home Community Based Care	Rihone HBC	Health LP	LP	Vhembe	Mutale	R 78,000	R 78,000	13
Home Community Based Care	Ngwenani Mavhola HBC	Health LP	LP	Vhembe	Thulamela	R 36,000	R 36,000	6
Home Community Based Care	Gingirikani Matsakali HBC	Health LP	LP	Vhembe	Thulamela	R 12,000	R 12,000	2
Home Community Based Care	Tshedza Makhuvha HBC	Health LP	LP	Vhembe	Thulamela	R 36,000	R 36,000	6
Home Community Based Care	Fhatanani HCBC	Health LP	LP	Vhembe	Thulamela	R 72,000	R 72,000	12
Home Community Based Care	Thusalushaka HCBC	Health LP	LP	Vhembe	Thulamela	R 60,000	R 60,000	10
Home Community Based Care	Ntokoto	Health LP	LP	Mopani	Greater Giyani	R 120,000	R 120,000	20
Home Community Based Care	Mvelaphanda HBC	Health LP	LP	Vhembe	Thulamela	R 48,000	R 48,000	8
Home Community Based Care	Ditshidze HBC	Health LP	LP	Vhembe	Makhado	R 42,000	R 42,000	7
Home Community Based Care	Goodhope Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	4
Home Community Based Care	Mavambe HBC	Health LP	LP	Vhembe	Thulamela	R 36,000	R 36,000	6
Home Community Based Care	Dakari HBC	Health LP	LP	Vhembe	Thulamela	R 18,000	R 18,000	3
Home Community Based Care	Mbhalati HBC	Health LP	LP	Vhembe	Thulamela	R 24,000	R 24,000	4
Home Community Based Care	Community Health Development P	Health LP	LP	Vhembe	Thulamela	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Vleivontein CHBC	Health LP	LP	Vhembe	Makhado	R 72,000	R 72,000	12
Home Community Based Care	Phadzima HBC	Health LP	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Home Community Based Care	Ha-Khakhhu HBC	Health LP	LP	Vhembe	Makhado	R 12,000	R 12,000	2
Home Community Based Care	Tshedza DOTS Supporters	Health LP	LP	Vhembe	Makhado	R 36,000	R 36,000	6
Home Community Based Care	Moila Londolani CHBC	Health LP	LP	Vhembe	Makhado	R 12,000	R 12,000	2
Home Community Based Care	Kwokwane HBC	Health LP	LP	Vhembe	Makhado	R 78,000	R 78,000	13
Home Community Based Care	Mulima CHBC	Health LP	LP	Vhembe	Makhado	R 72,000	R 72,000	12
Home Community Based Care	Mapungumbe HBC	Health LP	LP	Vhembe	Makhado	R 24,000	R 24,000	4
Home Community Based Care	Mashau HBC	Health LP	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Home Community Based Care	Matavhela HBC	Health LP	LP	Vhembe	Makhado	R 48,000	R 48,000	8
Home Community Based Care	Rivonongo Mashobje CHBC	Health LP	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Home Community Based Care	Balethabha HBC	Health LP	LP	Vhembe	Makhado	R 78,000	R 78,000	13
Home Community Based Care	Nthuxeko	Health LP	LP	Vhembe	Thulamela	R 66,000	R 66,000	11
Home Community Based Care	Muthisi HBC	Health LP	LP	Vhembe	Makhado	R 6,000	R 6,000	1
Home Community Based Care	Seleka HCBC	Health LP	LP	Waterberg	Lephalale	R 78,000	R 78,000	13
Home Community Based Care	Choice Trust	Health LP	LP	Mopani	Greater Giyani	R 30,000	R 30,000	5
Home Community Based Care	Dzekula Development Organisatio	Health LP	LP	Mopani	Greater Giyani	R 30,000	R 30,000	5
Home Community Based Care	Nhlaysi CHCC	Health LP	LP	Mopani	Greater Tzaneen	R 54,000	R 54,000	9
Home Community Based Care	Mukheyi HCBC	Health LP	LP	Mopani	Greater Giyani	R 24,000	R 24,000	4
Home Community Based Care	Batho HCBC	Health LP	LP	Waterberg	Modimolle	R 48,000	R 48,000	8
Home Community Based Care	Paulos Clinic NCAW	Health LP	LP	Waterberg	Mogalakwena	R 60,000	R 60,000	10
Home Community Based Care	Mankuwe Clinic NCAW	Health LP	LP	Waterberg	Mogalakwena	R 42,000	R 42,000	7
Home Community Based Care	Mattanau Clinic NCAW	Health LP	LP	Waterberg	Mogalakwena	R 36,000	R 36,000	6
Home Community Based Care	Fundisiwe	Health LP	LP	Waterberg	Modimolle	R 96,000	R 96,000	16
Home Community Based Care	Ntshuxeko H/D/Organisation	Health LP	LP	Mopani	Greater Giyani	R 66,000	R 66,000	11
Home Community Based Care	Santa Potgietersrus	Health LP	LP	Waterberg	Lephalale	R 66,000	R 66,000	11
Home Community Based Care	Thabang Children Project	Health LP	LP	Waterberg	Lephalale	R 24,000	R 24,000	4
Home Community Based Care	Rebone Clinic NCAW	Health LP	LP	Waterberg	Mogalakwena	R 36,000	R 36,000	6
Home Community Based Care	MUPCSAAP	Health LP	LP	Waterberg	Mogalakwena	R 72,000	R 72,000	12
Home Community Based Care	Dira o Direlwe	Health LP	LP	Waterberg	Modimolle	R 60,000	R 60,000	10
Home Community Based Care	Waterberg Welfare Society HBC	Health LP	LP	Waterberg	Modimolle	R 42,000	R 42,000	7
Home Community Based Care	Sekhukhune Counselling and Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	2
Home Community Based Care	Santa Witpoort	Health LP	LP	Waterberg	Lephalale	R 60,000	R 60,000	10
Home Community Based Care	Nkuri HDO	Health LP	LP	Mopani	Greater Giyani	R 114,000	R 114,000	19
Home Community Based Care	Phakgamang	Health LP	LP	Mopani	Ba-Phalaborwa	R 132,000	R 132,000	22
Home Community Based Care	Bokamoso Community Developm	Health LP	LP	Mopani	Greater Letaba	R 132,000	R 132,000	22
Home Community Based Care	LHBC	Health LP	LP	Mopani	Ba-Phalaborwa	R 150,000	R 150,000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mbatlo H.B.C.O	Health LP	LP	Mopani	Greater Giyani	R 24,000	R 24,000	4
Home Community Based Care	HURESIC	Health LP	LP	Mopani	Greater Tzaneen	R 30,000	R 30,000	5
Home Community Based Care	New Life Consultants	Health LP	LP	Mopani	Greater Letaba	R 72,000	R 72,000	12
Home Community Based Care	Mohlanatsi	Health LP	LP	Mopani	Ba-Phalaborwa	R 66,000	R 66,000	11
Home Community Based Care	S.R.D.A	Health LP	LP	Mopani	Greater Letaba	R 48,000	R 48,000	8
Home Community Based Care	Rihanyu Development Centre	Health LP	LP	Mopani	Greater Giyani	R 30,000	R 30,000	5
Home Community Based Care	Nwaxibakhari	Health LP	LP	Mopani	Greater Giyani	R 48,000	R 48,000	8
Home Community Based Care	Shivulani HBC	Health LP	LP	Mopani	Greater Giyani	R 66,000	R 66,000	11
Home Community Based Care	Xikukwani Development Organisa	Health LP	LP	Mopani	Greater Giyani	R 78,000	R 78,000	13
Home Community Based Care	Vongani Development Organisatio	Health LP	LP	Mopani	Greater Giyani	R 60,000	R 60,000	10
Home Community Based Care	Lulama HDO	Health LP	LP	Mopani	Greater Giyani	R 42,000	R 42,000	7
Home Community Based Care	Ntshukani CBO	Health LP	LP	Mopani	Greater Letaba	R 60,000	R 60,000	10
Home Community Based Care	Modjadji V Care Group	Health LP	LP	Mopani	Greater Letaba	R 72,000	R 72,000	12
Home Community Based Care	Ramotshinyadi	Health LP	LP	Mopani	Greater Tzaneen	R 84,000	R 84,000	14
Home Community Based Care	Shongoane CHBC	Health LP	LP	Waterberg	Lephalale	R 66,000	R 66,000	11
Home Community Based Care	Vuyeriwani Development Organisa	Health LP	LP	Mopani	Greater Giyani	R 30,000	R 30,000	5
Home Community Based Care	Mohlarekoma Home Based care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 12,000	R 12,000	2
Home Community Based Care	Phafogang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	2
Home Community Based Care	Aganang Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	2
Home Community Based Care	Awake and rise	Health LP	LP	Sekhukhune	Fetakgomo	R 24,000	R 24,000	4
Home Community Based Care	Itshepheng Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 36,000	R 36,000	6
Home Community Based Care	Phahlamanoge Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	2
Home Community Based Care	Mohlaletse Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 12,000	R 12,000	2
Home Community Based Care	Itlhopeng Home Based care	Health LP	LP	Sekhukhune	Fetakgomo	R 30,000	R 30,000	5
Home Community Based Care	Tiberius Clinic NCAW	Health LP	LP	Waterberg	Mogalakwena	R 54,000	R 54,000	9
Home Community Based Care	ABC Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 30,000	5
Home Community Based Care	Motswadibe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 36,000	R 36,000	6
Home Community Based Care	Masakhane Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 48,000	9
Home Community Based Care	Lehlabile Development Projects	Health LP	LP	Sekhukhune	Makhuduthamaga	R 18,000	R 18,000	3
Home Community Based Care	Tshehlwaneng Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 30,000	5
Home Community Based Care	Matjedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 42,000	R 42,000	7
Home Community Based Care	Mahlasedi Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 30,000	5
Home Community Based Care	Pholoshang Home Based Care	Health LP	LP	Sekhukhune	Makhuduthamaga	R 30,000	R 30,000	5
Home Community Based Care	Ikageng Multi Purpose Centre	Health LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 18,000	3
Home Community Based Care	Bophelong Health Care	Health LP	LP	Sekhukhune	fetakgomo	R 12,000	R 12,000	2
Home Community Based Care	Mbathithu HCB	Health LP	LP	Waterberg	Mogalakwena	R 36,000	R 36,000	6
Home Community Based Care	Abbotspooort HBC	Health LP	LP	Waterberg	Lephalale	R 72,000	R 72,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mapela CHBC	Health LP	LP	Waterberg	Mogalakwena	R 66,000	R 66,000	11
Home Community Based Care	Mokomole Clinic NCAW	Health LP	LP	Waterberg	Mogalakwena	R 30,000	R 30,000	5
Home Community Based Care	Jakkalskuit Clinic NCAW	Health LP	LP	Waterberg	Mogalakwena	R 36,000	R 36,000	6
Home Community Based Care	Marapong HIV/AIDS	Health LP	LP	Waterberg		R 48,000	R 48,000	8
Home Community Based Care	Lekhuleng Clinic NCAW	Health LP	LP	Waterberg	Mogalakwena	R 36,000	R 36,000	6
Home Community Based Care	Red Cross	Health LP	LP	Waterberg	Modimolle	R 228,000	R 228,000	38
Home Community Based Care	Kodumela Environmental Home B	Health LP	LP	Sekhukhune	Fetakgomo	R 42,000	R 42,000	7
Home Community Based Care	Mookgophong HBC	Health LP	LP	Waterberg	Mogalakwena	R 54,000	R 54,000	9
Home Community Based Care	Fanang diatla	Health LP	LP	Sekhukhune	Fetakgomo	R 30,000	R 30,000	5
Home Community Based Care	Weldevrede NCAW	Health LP	LP	Waterberg	Mogalakwena	R 36,000	R 36,000	6
Home Community Based Care	Bakenberg HCBC	Health LP	LP	Waterberg	Mogalakwena	R 102,000	R 102,000	17
Home Community Based Care	HIV/AIDS Prevention Group	Health LP	LP	Waterberg	Bela-Bela	R 90,000	R 90,000	15
Home Community Based Care	Phuthanang Home Based Care	Health LP	LP	Sekhukhune	Greater Tubatse	R 36,000	R 36,000	6
Home Community Based Care	Maebe Care Group	Health LP	LP	Sekhukhune	Fetakgomo	R 36,000	R 36,000	6
Home Community Based Care	Phela o Phedishe	Health LP	LP	Sekhukhune	Fetakgomo	R 36,000	R 36,000	6
Home Community Based Care	Gosebe Home Based Care	Health LP	LP	Sekhukhune	Fetakgomo	R 30,000	R 30,000	5
Home Community Based Care	Kukanang women's development P	Health LP	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 36,000	6
Home Community Based Care	Bakone HIV/AIDS	Health LP	LP	Waterberg	Mogalakwena	R 96,000	R 96,000	16
Home Community Based Care	Marulaneng HCBC(Salvation Dro	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 111,500	R 110,542	5
Home Community Based Care	William Eadie HBC	Health LP	LP	Vhembe	Thulamela	R 24,000	R 24,000	4
Home Community Based Care	Dilondzeni AAP	Social Development LP	LP	Vhembe	Thulamela	R 102,300	R 101,534	6
Home Community Based Care	Musina HBC	Social Development LP	LP	Vhembe	Musina	R 101,500	R 100,542	4
Home Community Based Care	Masemola	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 113,000	R 111,083	10
Home Community Based Care	Mahlasedi Young women develop	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 163,800	R 162,650	6
Home Community Based Care	Matjedi HBC	Social Development LP	LP	Sekhukhune	Makhuduthamaga	R 123,000	R 121,084	10
Home Community Based Care	Ikageng HCBC	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 156,900	R 156,325	9
Home Community Based Care	Pfanani HBC	Social Development LP	LP	Vhembe	Thulamela	R 101,500	R 100,542	4
Home Community Based Care	Itsoseng Young Production club	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 109,200	R 108,434	8
Home Community Based Care	Kondelelani	Social Development LP	LP	Vhembe	Thulamela	R 102,300	R 101,725	3
Home Community Based Care	Matseoe HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 106,900	R 106,325	9
Home Community Based Care	Reaqch for life	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 109,200	R 108,434	7
Home Community Based Care	Dindela HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 116,100	R 114,758	7
Home Community Based Care	Tafelkop Lesedi	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 161,500	R 160,542	5
Home Community Based Care	Ithekgeng HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 116,100	R 114,758	7
Home Community Based Care	Hlogotlou HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 109,200	R 109,009	4
Home Community Based Care	Mphelegeng Nkosinathi HCBC	Social Development LP	LP	Sekhukhune	Greater Groblersdal	R 109,200	R 108,435	7
Home Community Based Care	Iketleng Drop In Centre	Social Development LP	LP	Sekhukhune	Greater Marble Hall	R 154,600	R 154,217	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Zoitwa HBC Project	Social Development LP	LP	Vhembe	Thulamela	R 161,500	R 160,541	7
Home Community Based Care	Elim Care Group	Social Development LP	LP	Vhembe	Makhado	R 106,900	R 106,325	3
Home Community Based Care	Tondulushaka	Social Development LP	LP	Vhembe	Makhado	R 102,300	R 102,109	4
Home Community Based Care	Ndilonde AAP	Social Development LP	LP	Vhembe	Makhado	R 161,500	R 160,416	6
Home Community Based Care	Dzanani HBC	Social Development LP	LP	Vhembe	Makhado	R 102,300	R 102,109	1
Home Community Based Care	Elim Hlanganani	Social Development LP	LP	Vhembe	Makhado	R 159,200	R 158,433	4
Home Community Based Care	Tshiendeulu HBC	Social Development LP	LP	Vhembe	Makhado	R 104,600	R 104,216	3
Home Community Based Care	Hlanganani HBC	Social Development LP	LP	Vhembe	Thulamela	R 109,200	R 109,009	2
Home Community Based Care	Women of Callary	Social Development LP	LP	Vhembe	Thulamela	R 109,300	R 109,109	2
Home Community Based Care	Far North HBC	Social Development LP	LP	Vhembe	Thulamela	R 113,800	R 112,650	12
Home Community Based Care	Bambanani HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 154,600	R 154,217	9
Home Community Based Care	Mapate HBC	Social Development LP	LP	Vhembe	Thulamela	R 102,300	R 101,725	5
Home Community Based Care	Manandinnyi	Social Development LP	LP	Vhembe	Thulamela	R 106,900	R 106,133	1
Home Community Based Care	Ntlaveni HBC	Social Development LP	LP	Vhembe	Thulamela	R 106,900	R 106,133	3
Home Community Based Care	Hlanganani Malamulele	Social Development LP	LP	Vhembe	Thulamela	R 106,900	R 106,133	4
Home Community Based Care	Vhuawelo HBC	Social Development LP	LP	Vhembe	Thulamela	R 104,600	R 104,216	3
Home Community Based Care	Kharilele	Social Development LP	LP	Vhembe	Thulamela	R 106,900	R 106,133	3
Home Community Based Care	Mphego Children Resource Centr	Social Development LP	LP	Vhembe	Thulamela	R 104,200	R 104,009	2
Home Community Based Care	Amukelani Resance	Social Development LP	LP	Vhembe	Thulamela	R 175,300	R 173,191	3
Home Community Based Care	Moitheri drop In Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 102,300	R 102,109	1
Home Community Based Care	Pfuna rixaka	Social Development LP	LP	Mopani	Maruleng	R 152,300	R 152,109	1
Home Community Based Care	Phakgamang	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 154,600	R 154,217	2
Home Community Based Care	Ramotshinyadi	Social Development LP	LP	Mopani	Greater Letaba	R 163,800	R 162,650	6
Home Community Based Care	Thusanang	Social Development LP	LP	Mopani	Greater Giyani	R 104,600	R 104,217	2
Home Community Based Care	Tvani HDO	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 109,200	R 108,434	4
Home Community Based Care	Tswelopele Drop In Centre	Social Development LP	LP	Mopani	Greater Giyani	R 111,500	R 110,542	5
Home Community Based Care	Vuyeriwani DIC	Social Development LP	LP	Mopani	Greater Giyani	R 116,100	R 114,758	7
Home Community Based Care	Dilojong Youth developlment	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 161,500	R 160,542	7
Home Community Based Care	Bosele Dawn DIC	Social Development LP	LP	Waterberg	Bela-Bela	R 154,600	R 154,217	2
Home Community Based Care	Nhlaqngano Drop in Centre	Social Development LP	LP	Mopani	Greater Giyani	R 152,300	R 152,109	1
Home Community Based Care	Ngwanallele Drop In Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 152,300	R 152,109	1
Home Community Based Care	Thabazimbi CBO	Social Development LP	LP	Waterberg	Thabazimbi	R 111,500	R 110,542	5
Home Community Based Care	Bopanang HBC	Social Development LP	LP	Waterberg	Lephalale	R 109,200	R 108,434	4
Home Community Based Care	Abortspoor HBC	Social Development LP	LP	Waterberg	Lephalale	R 106,900	R 106,325	3
Home Community Based Care	Botegang\Drop In centre	Social Development LP	LP	Waterberg	Mogalakwena	R 156,900	R 156,325	3
Home Community Based Care	Bothuseng OVC	Social Development LP	LP	Waterberg	Lephalale	R 156,900	R 156,325	4
Home Community Based Care	Aletuke H&D Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 161,500	R 160,542	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Seleka HCBC	Social Development LP	LP	Waterberg	Lephalale	R 156,900	R 156,325	3
Home Community Based Care	Enable ADP	Social Development LP	LP	Mopani	Maruleng	R 109,200	R 108,434	4
Home Community Based Care	Mutale Conforting	Social Development LP	LP	Vhembe	Mutale	R 156,900	R 156,325	3
Home Community Based Care	Kwete HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 118,400	R 116,867	8
Home Community Based Care	Ga-Manoke HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 161,400	R 161,017	5
Home Community Based Care	Itireleng HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 118,400	R 116,867	8
Home Community Based Care	Swazinyamane BCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 102,300	R 102,109	1
Home Community Based Care	Pelo le Diatla HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 118,400	R 116,017	8
Home Community Based Care	Phiring HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 118,400	R 116,867	8
Home Community Based Care	Nwaxibakari	Social Development LP	LP	Mopani	Greater Giyani	R 106,900	R 106,325	3
Home Community Based Care	Ben Farm Drop In Centre	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 156,900	R 156,325	3
Home Community Based Care	nhlayiso	Social Development LP	LP	Mopani	Greater Tzaneen	R 198,300	R 194,275	21
Home Community Based Care	Kodumela ADP	Social Development LP	LP	Mopani	Greater Tzaneen	R 116,100	R 114,758	7
Home Community Based Care	Lepelle HSSC	Social Development LP	LP	Mopani	Maruleng	R 127,600	R 125,300	12
Home Community Based Care	Lesedi Drop in Centre	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 109,200	R 108,817	4
Home Community Based Care	Makhutsane	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 102,300	R 102,109	1
Home Community Based Care	Maruleng DIC	Social Development LP	LP	Mopani	Maruleng	R 111,500	R 110,542	5
Home Community Based Care	Maseke DIC	Social Development LP	LP	Mopani	Ba-Phalaborwa	R 109,200	R 108,434	4
Home Community Based Care	Mbatlo	Social Development LP	LP	Mopani	Greater Giyani	R 109,200	R 108,434	4
Home Community Based Care	Mahubahube HCBC	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 109,200	R 108,434	8
Home Community Based Care	Kingdom Trust	Social Development LP	LP	Sekhukhune	Greater Tubatse	R 168,400	R 167,059	8
Home Community Based Care	Kgotlelelang Basadi HBC	Health LP	LP	Capricorn	Polokwane	R 18,000	R 18,000	3
Home Community Based Care	Thari ya Sechaba CHBC	Health LP	LP	Capricorn	Molemole	R 72,000	R 72,000	12
Home Community Based Care	Kopano Ke Maatla Community Ca	Health LP	LP	Capricorn	Aganang	R 60,000	R 60,000	10
Home Community Based Care	Kodumela Moepa Tutse HCBC	Health LP	LP	Capricorn	Molemole	R 54,000	R 54,000	9
Home Community Based Care	Malemati HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 54,000	R 54,000	9
Home Community Based Care	Tiang Maatla HCBC	Health LP	LP	Capricorn	Polokwane	R 42,000	R 42,000	7
Home Community Based Care	Seobi Dikgale Way Forward Care	Health LP	LP	Capricorn	Polokwane	R 24,000	R 24,000	4
Home Community Based Care	Phuthaditshaba HCBC	Health LP	LP	Capricorn	Polokwane	R 48,000	R 48,000	8
Home Community Based Care	Hlekanang Bakgaga HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 36,000	R 36,000	6
Home Community Based Care	Itukisetseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 36,000	R 36,000	6
Home Community Based Care	Sego HBC	Health LP	LP	Capricorn	Polokwane	R 24,000	R 24,000	4
Home Community Based Care	Papswa HBC	Health LP	LP	Capricorn	Polokwane	R 66,000	R 66,000	11
Home Community Based Care	Sereteleng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 24,000	4
Home Community Based Care	Phedisang HBC	Health LP	LP	Capricorn	Polokwane	R 30,000	R 30,000	5
Home Community Based Care	Sunshine HBCC	Health LP	LP	Capricorn	Polokwane	R 30,000	R 30,000	5
Home Community Based Care	Phuthanang HBC	Health LP	LP	Capricorn	Polokwane	R 48,000	R 48,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Devrede HBC	Health LP	LP	Capricorn	Blouberg	R 24,000	R 24,000	4
Home Community Based Care	Mambedi Care Group	Social Development LP	LP	Vhembe	Makhado	R 106,900	R 106,325	3
Home Community Based Care	Charlotte Mmakgomo Maxeke C	Health LP	LP	Capricorn	Molemole	R 84,000	R 84,000	14
Home Community Based Care	Thusanang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 30,000	R 30,000	5
Home Community Based Care	Tswelopele HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 66,000	R 66,000	11
Home Community Based Care	Mogotho Lehlabile HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 30,000	R 30,000	5
Home Community Based Care	Makotse Women's Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 54,000	R 54,000	9
Home Community Based Care	Itsosheng HBC	Health LP	LP	Capricorn	Polokwane	R 12,000	R 12,000	2
Home Community Based Care	Dikgalo HBC	Health LP	LP	Capricorn	Polokwane	R 30,000	R 30,000	5
Home Community Based Care	Boikhutso HBC	Health LP	LP	Capricorn	Polokwane	R 24,000	R 24,000	4
Home Community Based Care	Kholofelo HBC	Health LP	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Home Community Based Care	Ikageng Kromhoek HBC	Health LP	LP	Capricorn	Blouberg	R 96,000	R 96,000	16
Home Community Based Care	Simunye HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 30,000	R 30,000	5
Home Community Based Care	Sentahle HBC	Health LP	LP	Capricorn	Polokwane	R 96,000	R 96,000	16
	Kopano Youth Club	Health LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 18,000	3
Home Community Based Care	Molepo HBC	Health LP	LP	Capricorn	Polokwane	R 60,000	R 60,000	10
Home Community Based Care	Tooseng HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 48,000	8
Home Community Based Care	Thoma HBC	Health LP	LP	Capricorn	Polokwane	R 30,000	R 30,000	5
Home Community Based Care	Fanang diatla Self Help Project	Health LP	LP	Capricorn	Lepele-Nkumpi	R 60,000	R 60,000	10
Home Community Based Care	Evelyn Lekganyane HBC	Health LP	LP	Capricorn	Polokwane	R 6,000	R 6,000	1
Home Community Based Care	A.M.E Church Community HBC	Health LP	LP	Capricorn	Polokwane	R 36,000	R 36,000	6
Home Community Based Care	Pholoshong HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 66,000	R 66,000	11
Home Community Based Care	Swaranang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 18,000	3
Home Community Based Care	Ekageng H.B.	Social Development LP	LP	Capricorn	Polokwane	R 161,500	R 108,625	3
Home Community Based Care	Ikageng Kromhoek	Social Development LP	LP	Capricorn	Blouberg	R 106,900	R 106,133	3
Home Community Based Care	De vrede	Social Development LP	LP	Capricorn	Blouberg	R 102,300	R 102,109	1
Home Community Based Care	Kgatishi	Social Development LP	LP	Capricorn	Blouberg	R 102,300	R 101,341	1
Home Community Based Care	Phela O Phedise	Social Development LP	LP	Capricorn	Blouberg	R 111,500	R 110,541	3
Home Community Based Care	Kgalushi	Social Development LP	LP	Capricorn	Blouberg	R 111,500	R 108,625	1
Home Community Based Care	Ikageng	Social Development LP	LP	Capricorn	Polokwane	R 109,200	R 108,625	3
Home Community Based Care	Phutanang HBC	Social Development LP	LP	Capricorn	Polokwane	R 111,500	R 110,925	5
Home Community Based Care	Kgwerano HBC	Health LP	LP	Capricorn	Polokwane	R 18,000	R 18,000	3
Home Community Based Care	Pholosho	Social Development LP	LP	Capricorn	Polokwane	R 152,300	R 152,109	2
Home Community Based Care	Masealama B	Social Development LP	LP	Capricorn	Blouberg	R 109,200	R 108,625	4
Home Community Based Care	Phutanang	Social Development LP	LP	Capricorn	Polokwane	R 111,500	R 110,541	5
Home Community Based Care	Arise & Shine	Social Development LP	LP	Capricorn	Polokwane	R 102,300	R 101,917	2
Home Community Based Care	Pitsi A Bo Mamphele	Social Development LP	LP	Capricorn	Polokwane	R 102,300	R 101,917	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ikageng Seshego	Social Development LP	LP	Capricorn	Polokwane	R 102,300	R 101,917	1
Home Community Based Care	Mphatlalatseng	Social Development LP	LP	Capricorn	Aganang	R 161,500	R 108,625	1
Home Community Based Care	Gundo Community	Social Development LP	LP	Vhembe	Mutale	R 169,200	R 169,009	7
Home Community Based Care	Bob Mmola Drop in Centre	Social Development LP	LP	Waterberg	Mogalakwena	R 156,900	R 156,325	3
Home Community Based Care	Masealama	Social Development LP	LP	Capricorn	Polokwane	R 109,200	R 108,433	4
Home Community Based Care	Phalakwane	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 106,900	R 105,941	3
Home Community Based Care	Lebopo HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 24,000	4
Home Community Based Care	Thabang HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 12,000	R 12,000	2
Home Community Based Care	Eisleben HBC	Health LP	LP	Capricorn	Lepele-Nkumpi	R 18,000	R 18,000	3
Home Community Based Care	Kopanong	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 106,900	R 106,325	3
Home Community Based Care	Good samaritan	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 109,200	R 108,433	4
Home Community Based Care	Fanang Diatla	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 102,300	R 100,958	1
Home Community Based Care	Serobaneng	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 116,100	R 115,909	5
Home Community Based Care	Mantshabelo	Social Development LP	LP	Capricorn	Blouberg	R 102,300	R 102,109	1
Home Community Based Care	Makotse HBC	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 104,600	R 104,025	2
Home Community Based Care	Maseka	Social Development LP	LP	Capricorn	Blouberg	R 102,300	R 102,109	1
Home Community Based Care	Seaobane	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 116,100	R 114,950	1
Home Community Based Care	Makotse WC	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 104,600	R 104,409	2
Home Community Based Care	Mashite HB	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 111,500	R 111,116	6
Home Community Based Care	Mogodi H.B	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 113,800	R 113,609	5
Home Community Based Care	ThariYa Sechaba	Social Development LP	LP	Capricorn	Molemole	R 102,300	R 101,533	1
Home Community Based Care	Mmakoma	Social Development LP	LP	Capricorn	Molemole	R 104,600	R 104,409	2
Home Community Based Care	Kodumela Mogoia Thutse	Social Development LP	LP	Capricorn	Molemole	R 102,300	R 102,109	3
Home Community Based Care	Happy Homes	Social Development LP	LP	Vhembe	Mutale	R 106,900	R 106,325	3
Home Community Based Care	Tswelopele	Social Development LP	LP	Capricorn	Lepele-Nkumpi	R 102,300	R 101,917	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F65

Government Sector : Social

Provincial Gov : Education LP

Number of Projects : 681

Average manual workers daily wage rate:
R 25.00

Totals :	R 15,071,133	R 11,471,577	686
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Joeve Now Tibanefontein	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Majosi Khomanani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Phagamang	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Anna seabi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mmakoma	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Masibatsena	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Kgabo a Moloto	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mapitsi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Bashitoa Metse	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mamasengoa	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Radiphahla	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Moshoeu	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Kgabo Moloto	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Ramohlwa	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Juno	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	O.K Manamela	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Lesibana	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Mafiwa	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Tshitabaroka	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Kgolathe	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Nape Tladi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Pfananani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Lebelebele	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Maskoana	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Tiyani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Olifantshoek	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mulima Thondo	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Mashamba	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Muila	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Ntshuxi	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Biko Park	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Lambani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Baphepeng	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Mbhokota	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Mashamba	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Mufeba	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Sereni	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Tshendza	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Ondelekani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Wisani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Letlakalna	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Nwa- Mhandi	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Santshite	Education LP	LP	Capricorn	Molemole	R 23,429	R 14,642	1
Early Childhood Development	Seruabatho	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Madipadi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Legomela	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mokopu	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Ramolelekwa	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Seputi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mangwako-a-Motepa	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Witten	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Iketetjeng	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Lebeko	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Mochabo	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Rehlahlilwe	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Radikamase	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Phalana	Education LP	LP	Capricorn	Molemole	R 23,429	R 14,642	1
Early Childhood Development	Mmampoloke	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Mamaetla	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Mpodulle	Education LP	LP	Capricorn	Molemole	R 23,429	R 14,642	1
Early Childhood Development	Lebitsi	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Maseroka	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Mankgatlang	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makhudu Ti Ti Ti	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Hitekani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Realogile	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Tibanefotein Primary School	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Maineneleng	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Dikope	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Kgailwa	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Kudubela	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Kwena	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Ratang Bana	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mabotane	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mamphoko	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Molokela	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Kgabedi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Nchichane	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Mhlakgopheng	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Kibi	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Ratanang	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Ramohwibidu	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Masemalema	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Ngwanasenoa	Education LP	LP	Capricorn	Aganang	R 23,429	R 14,642	1
Early Childhood Development	Makubung	Education LP	LP	Capricorn	Polokwane	R 23,429	R 14,642	1
Early Childhood Development	Akanani	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tikedzani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Tsianda C.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Shayandima Pre School	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Masungolo Educare	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Madala C.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	udzunga Pre School	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Tshifhiwa C.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Livhuwani Mashudu	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Phuluso Pre school	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Tshikurukuru pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mashavhele C.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Gundo Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Ntanganedzeni	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Nanga Day Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Madala C.C	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Gwamasenga	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Dyonzani Day Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tsilidzi C.C	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Aron Nevhutanda	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Arise & Shine Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mailane	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tshififi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Makovha	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tshikunda	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tshamutilikwa	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Nnduvheni	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mveledzandivho	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mvelaphanda	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mulweni	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mutshindzi Day Care	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Mulamuleni	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mashavele Day Care	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Luvhanga	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Lunungwi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Lufule II	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Fhatalushaka	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Dididi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tshikukuru	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Manamani Pre School	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Aron Nevhutanda Pre School	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Mulendane	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Vonani Hlulani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Tipfuxeni Early Learning Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Magona Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Makahlule	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Fumani Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mashobye Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Khuthadzo Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tshedza Pre School NO.2	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Muchipis Early Learning Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Nthuseni Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshitale	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Muswane Hluvukani Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mvelapanda Madadzhi	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Ranthule	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Lehufhe	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Muwaneni	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Bright Mbhokota	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Nkuzana	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Tiyimeleni	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Surprise Bungeni Tiyimeleni	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Mapapila Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Govhu	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Modirwane	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Hluvukani Jerome Day Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mulamula	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Nkateko	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Luvhone	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Vumbiwa	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Shikundu	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Matskadi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Khesani Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tiharihani Xigamani	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Dinga Tiyani Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Jamela Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Lukalo Most Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Fhatuwani Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Nkavele Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Nyeleti	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mukhomi Pre School	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Shisasi Merwe B Day Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mahonisi Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Vuwani Day Care	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Mkhubele	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Our Future	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	Leaka	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Itereleng	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	Marrie Day Care	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kopanong	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	Thusanang	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	Regaugetswe	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	Agape	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	Lerato	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	Thusanang	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 19,700	1
Early Childhood Development	Kuthiwelo boHloko	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	Eyethu	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	Boitumelo	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	re a Gola	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	Tswelopele	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	Rakgadi	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	Ithuteng	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 19,700	1
Early Childhood Development	Regorogile	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 19,700	1
Early Childhood Development	Naomi Baba	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 19,700	1
Early Childhood Development	Rethabile	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 19,700	1
Early Childhood Development	Nkadimeng	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	Moshika	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Molopeng	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Koena	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Magwasha	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	GR Motlana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	setlaboswana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Raleshoba	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Selelo	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Kholofelo	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Fepa ngwana	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 19,700	1
Early Childhood Development	Tshikari	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Aganang ELC	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 19,700	1
Early Childhood Development	Hosea	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Rasefadi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Tshehla Mokone	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Letshara	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Kgabo A	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Nicodimus Ledwaba	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Tomo-Molekwa	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mamolla	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Josua Mabokela	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Alfred Phaswane	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Rosina kotlhaho	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Mmalamola	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	JR Molheko	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Reutlwano	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Bakone Kwen	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	KopanoKemaatla	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Slebo	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Nyadi	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Driekop	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 19,700	1
Early Childhood Development	J.S.Mosima	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Motlatjo	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Makobe	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Maki	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Moopelwa	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Mmamoroka	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Perpetual Madira	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Mokgoro	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	DF Matihabe	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Mmalamola	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Ramatshere	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Mphethari	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Elizabet Kekae	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Lilian Ngoyi	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	Pepangwana	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	ABC Ikageng	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	Hlokomelang	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	Phagamang	Education LP	LP	Waterberg	Modimolle	R 22,485	R 19,700	1
Early Childhood Development	Khwanka	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Itireleng	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	S.J. Motluguhung	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Renare	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	William Mapitso	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Sebushi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Moseki	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	ST Majadobodu	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmamwa	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Mallaka	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	William Phasha	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Ramngwetshere	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Aice	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Ntswetshipi	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 19,700	1
Early Childhood Development	Ranatsheroom	Education LP	LP	Waterberg	Lephalale	R 22,485	R 19,700	1
Early Childhood Development	Hwelereng	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Thaketji	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Nkgopolele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mokoenamaja	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Ramolwetsi	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Ramaredi Chuene	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mphahlele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mashoeu	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Nthweti	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mohlajeng	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mashite	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Phagamang	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Bussy Bee	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,200	2
Early Childhood Development	Mantlwane	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 21,200	2
Early Childhood Development	Lesedi Day Care	Education LP	LP	Waterberg	Bela-Bela	R 22,485	R 21,200	2
Early Childhood Development	Kedibone Day	Education LP	LP	Waterberg	Thabazimbi	R 22,485	R 19,700	1
Early Childhood Development	Motsweledi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Kganya	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Refentse	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Itumeleng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Ramoshoeu	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Setekana	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mamphoku	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Lehloedi	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Seboko- Nkoana	Education LP	LP	Capricorn	Blouberg	R 23,429	R 14,642	1
Early Childhood Development	Ngoana Theko	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Tau Tlou	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Regae	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Kotopo Nthlane	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mamo	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makgobelele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	sethele	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mapitse	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mosehle	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Moonlight	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mosebjadi	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Phafogang	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Masenyetsa	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Ga Phiri	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Christian Educare	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mahlako	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mmatjie	Education LP	LP	Capricorn	Lepele-Nkumpi	R 23,429	R 14,642	1
Early Childhood Development	Mokakaeya	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Bakone	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Itumeleng Creche	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mahlasedi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Sebolaishi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Maidi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Sara Langa	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mokgaetji Matlou	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Maseka pre	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Boikhutso	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mkhina	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Rkgowana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mmakeagang	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mongapi Creche	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Malawu	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mphepe pre	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Marulaneng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Khuklhuna	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Matome Pre	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Diemetseng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Ditlotswane Pre	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Rethabile	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Tshilungoma	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Regae	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Matsokotsa	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Leba	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Phineas Motlana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Molohla	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Ratanang	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Ikageng Mogalakwena	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mpapeana	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Ramasela Sekhaolelo	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Khutsang	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Maphutha	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Lepako	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Ikageng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Ishmael Rethabile Motshabi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Mmathlotse Ledile	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Thuto ke Lesedi	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Nthobale	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Itireleng	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Robert Langa	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Lehlabile	Education LP	LP	Waterberg	Mogalakwena	R 22,485	R 19,700	1
Early Childhood Development	Nompumelelo	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Bauba-A- Nape	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Aganathe Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Kotsiri	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Motabola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Motheo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Boikhutso	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Motswakgole Pre school	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mahlogonolo Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Moshiane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mamohlokwane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Boepatshipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Moukangoe	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Phakgaphakga	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Sedibeng Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Manyao	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mareologe	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	REATLEGILE	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Maapea	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makgobe	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Tswaledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Nkopodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Tshivhenga	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Ngwana Maepa	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Nthule Pre school	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Dinalane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Lekgolane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Rehlahleng	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mamogogo	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Kwekwe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Retolang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Moses Kabu	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Lesoka	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Matolo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Motlake	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Seilego	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Iterleng Zamane Pre	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Montsosa Bosego	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Boitapisho	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Moremadi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Ipoping	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Ratau Makgane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Maadishego pre school	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Semana Pre -School	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Magwibi Pre School	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Mohlaba creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Serokolwana Pre school	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Kwatakwata Pre School	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Mmashilla Malesela Letsoalo	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Rethabile Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Maruleng Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Mohlomeledi pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Lehlabile Educare	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Lerato Day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Matshika Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Weslyan	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tumelo	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Tswelopele	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Tintlhari	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Tindzumulo	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	serokoloane	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Ringetani	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	St Martins Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Makoshala	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	J. Mkhabela pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Leokoding	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Egner Creche	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Refemaatla	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Lefokeng	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Thusanang	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Nketetse Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Ema Mabushe	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Kganya Pre School	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Mahume	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Ramalema Mmatsebe Day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Mashosho	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Sasekani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Smiling Faces	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Pfunekani Day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Mmabotse Educare	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Molati Day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Phepene day Care	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Mpudulle Creche	Education LP	LP	Mopani	Maruleng	R 21,457	R 22,952	1
Early Childhood Development	Ntholeng	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Sepitsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mante	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Naledi	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Gabane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Leseilane Mabooe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Kgomogorora	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Molamoangwana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Maleka	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mphemaano	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mmashoahle	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Matlejoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Marabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mogola	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Thusheng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mponegeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Leokana	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Pelepele	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mathokoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Maditi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mahlakwene Pre	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mpodi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Batlokwa	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 13,063	2
Early Childhood Development	Mahlako'a Hlabirwa	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Regae	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Ga Difele Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Buhlebethu	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Mogodishane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mamagogo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Pheladi a Phogole Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Ngawasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Moroangoato	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Khopanong Pre-School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Herbet Matabane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Lehwelere	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Ngwanaphalla	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 13,063	2
Early Childhood Development	Thabakhulwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Leshidi Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Selemagae Site	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Ga-Malwane	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Rehlakili	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Letholong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Matsenoa Thuto Pre school	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Motetema Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Velaphi Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Tshweneng pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thusang Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Tharia- Ngwana Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Rebelegeng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Ngwasthipe a Maepa	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Naredi Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Namane Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Lesedi La Mabatsi	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Mphage Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Mpepedi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mbalenhle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Mathume Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Maribe Mailula Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Mahlagahume Pre School	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Lekgolane	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Legolaneng Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Korobela Prer school	Education LP	LP	Sekhukhune	Greater Marble Hall	R 21,000	R 11,563	1
Early Childhood Development	Khuhalani Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Mphagahle Pre School	Education LP	LP	Sekhukhune	Greater Groblersdal	R 21,000	R 11,563	1
Early Childhood Development	Lesiga Matime	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Ntataise	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Mapekane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Maselebo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Ngale	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Manche	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Malawane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Gopong	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Sehlakoane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Matsobjane Pre School	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Somo	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Lotanang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Leswenya	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Mpipi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Maruthane	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Kanya Mabule	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Lebogang	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Motlotse	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Holeng	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mthethwa Theledi	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Bakwena	Education LP	LP	Sekhukhune	Greater Tubatse	R 21,000	R 11,563	1
Early Childhood Development	Malegabe	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Learnard Mdudziseni	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Reatlegile	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Tshilamba	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Tshakhuma	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Shakadza Community Creche	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Mbangiseni Pre School	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Tshidongololwe	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Mbodi 2	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Maramanhi Community Creche	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Luvhaiivhai	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Matavhela	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Lwathudwa Pre School	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Faith and Hope	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Alusani Tshitanyha	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Masisi	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Mukomawabani	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Dovho	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Mabvete	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Matombotswuka	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Gogogo Day Care Centre	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Phendanwe	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Kgokane	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	M.J Mahasha	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Rapatla	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Khethukhunya	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Itekeng	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Raloma	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Leboheng	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Moyakgayakga	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Phagamang	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Tshamawela	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mphapatshi	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Pile Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Ramopadi	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mokiti	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Dzimauli pre School	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Masea Community Creche	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Mbahela Community Pre school	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tshiombo Community Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Sangole Pre School	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Magaya	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Maite	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Mashaudu	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Murunwa	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Madabani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Muduluni	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Gudani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Madodonga	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Rixile Early L.C	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Raliphaswa	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Little Light Community Creche	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Mphego	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Nthatheni	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Dzingane	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tshikondwe	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Aluwani	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tshikhudini	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Denzhe	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Ngudza	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Tangalani	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Batau Crech	Education LP	LP	Sekhukhune	Makhuduthamaga	R 21,000	R 11,563	1
Early Childhood Development	Nyikahimbata	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Tshirenzeni	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Madibatwana	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Mapila	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Maeluela	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Hluvhukani	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Maangani	Education LP	LP	Vhembe	Mutale	R 22,522	R 15,438	1
Early Childhood Development	Mandala	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Funanani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Magau	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Bussy Bee	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Ravele	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Rirhindzi	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Musekwa	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Hluvukani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Mpfariseni	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Lufuno	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Khomele	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Mudimeli	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Sovetso	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Shirley	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Matsindise Child Care	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1
Early Childhood Development	Alusani	Education LP	LP	Vhembe	Makhado	R 22,522	R 15,438	1
Early Childhood Development	Ntsako	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Runnymede	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Randzacece	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Rixile Early L.C	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Vuthlarhi	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Shiluba	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Rindzani New Stand	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Kulani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Rivoninigo	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Vongani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Hlamalani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Sunshine	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	L.B Kubayi	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Hanyani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Tlhrhiani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Kurisani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Bonn	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Mokgoloboto	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Vurhonga	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Mamokgona	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Babanana	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Laseding	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Ranwedzi	Education LP	LP	Vhembe	Thulamela	R 22,522	R 15,438	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nketetse	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Namakgale	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Mpopane	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Mokhale	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Mokgadi	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Matshokane	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Manabe	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Basana	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Lethobong	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Rirandzo	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Lekang	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Kurisani	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Kgashane	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Hlanganani	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Hitasalanavo	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Benfarm	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Ahitirheni	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Hlulani	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Nhletelo	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Malesela	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Sebilone	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Nghubeni	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Sekhunyani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Arise and Shine	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Madintsi	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	??????????????	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Leuba	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Rakosha	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Mapitsane	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Loveday	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Senwamokgope	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Khakhalamasungulo	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	James Mokgadi	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Mpoo	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	sela	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Mahodiela	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Vaal Water	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmamolai	Education LP	LP	Mopani	Greater Tzaneen	R 21,457	R 22,952	1
Early Childhood Development	Rotterdam Day Care	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Phafoga	Education LP	LP	Mopani	Ba-Phalaborwa	R 21,457	R 22,952	1
Early Childhood Development	Hikatekile	Education LP	LP	Mopani	Greater Letaba	R 21,457	R 22,952	1
Early Childhood Development	Nkomo-Karabo	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Pfukani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Nhlalala	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Gaula	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Hlomela	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	VL ABC	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Ndindani Nursery	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Siyandhani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Hlaneki	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Muyexe	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Vumbani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Tiphuxeni Mapayeni	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Madumelani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Mahlori	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Pfuxanani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Nhlalanhletelola	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Rendzo	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Nhlaysi	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Khamangu EII	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Humelelani	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Ximausa	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1
Early Childhood Development	Ngove	Education LP	LP	Mopani	Greater Giyani	R 21,457	R 22,952	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F66

Government Sector : Social

Provincial Gov : Social Welfare&Pop.Development

Number of Projects : 459

Average manual workers daily wage rate:
R 9.09

Totals :	R 25,047,829	R 9,102,606	7,889
----------	--------------	-------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NCVV KALINKA	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 41,395	R 3,795	5
Early Childhood Development	MACHIBISA	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 19,663	R 1,947	5
Early Childhood Development	MAHLOBO	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 2,453	5
Early Childhood Development	MALUNGELO	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 46,570	R 8,437	5
Early Childhood Development	MAMBOZA	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 20,698	R 2,024	5
Early Childhood Development	MANZINI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 41,395	R 4,708	5
Early Childhood Development	MASIBUMBANE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 20,698	R 2,376	5
Early Childhood Development	MASIHAMBISANI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 2,816	5
Early Childhood Development	MASIJABULE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 3,894	5
Early Childhood Development	MBABANE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 51,744	R 5,335	5
Early Childhood Development	MBUBU	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 2,904	5
Early Childhood Development	MIRRIAM ZULU	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 25,872	R 2,365	5
Early Childhood Development	SIBONGINHLANHLA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 22,767	R 2,607	5
Early Childhood Development	MTHUTHUZELI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 25,872	R 2,981	5
Early Childhood Development	KHOMBINDLELA	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 3,894	5
Early Childhood Development	IMKAZIMULO	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 3,619	5
Early Childhood Development	NQOBA PRE PRIMARY	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 82,790	R 9,636	5
Early Childhood Development	NZONDWENI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 41,395	R 3,234	5
Early Childhood Development	OTHANDWENI (P.M.BURG)	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 3,971	5
Early Childhood Development	PHAKAMANI CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 12,419	R 1,243	5
Early Childhood Development	PRESS PRE-SCHOOL	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 20,698	R 2,167	5
Early Childhood Development	UNAKEKELO CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 12,419	R 1,430	5
Early Childhood Development	QALAKANCANE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 13,453	R 2,541	5
Early Childhood Development	SAKHOWETHU CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 3,630	5
Early Childhood Development	SELBY MSIMANG CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 3,630	5
Early Childhood Development	SENZOKUHLE CRECHE 256	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 20,698	R 1,452	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EKUTHULENI	Department of Social Welfare	KN	eThekweni Metro	eThekweni Metro	R 90,640	R 24,200	60
Early Childhood Development	MPUMELELO EDUCARE CEN	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 14,488	R 1,452	5
Early Childhood Development	ENTABENI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 2,926	5
Early Childhood Development	KHULAKAHLE (MOOI RIVIER	Social Welfare&Pop.Develop	KN	UMgungundlovu	Mooi Mpofana	R 72,442	R 8,118	5
Early Childhood Development	TENDELA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Mooi Mpofana	R 20,698	R 2,145	5
Early Childhood Development	ASIKHULENI	Social Welfare&Pop.Develop	KN	UMgungundlovu	Mooi Mpofana	R 31,046	R 3,399	5
Early Childhood Development	EQINISELA PRE AND CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Mooi Mpofana	R 31,046	R 3,630	5
Early Childhood Development	ASHDOWN	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 51,744	R 3,795	5
Early Childhood Development	ASHDOWN ZINHLE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 25,872	R 2,453	5
Early Childhood Development	BUHLEBETHU	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 3,267	5
Early Childhood Development	BUHLE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 25,872	R 1,573	5
Early Childhood Development	BUHLEBUYEZA	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 51,744	R 4,675	5
Early Childhood Development	CABANGOKUHLE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 2,948	5
Early Childhood Development	DADENI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 20,698	R 2,244	5
Early Childhood Development	DINDI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 46,570	R 4,521	5
Early Childhood Development	LETHOKUHLE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 18,628	R 2,420	5
Early Childhood Development	EKUTHUTHUKENI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 51,744	R 5,929	5
Early Childhood Development	KWA NOMUSA PRE SCHOOL	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 3,058	5
Early Childhood Development	EYETHU	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 3,146	5
Early Childhood Development	EZIZAMELE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 14,488	R 1,485	5
Early Childhood Development	FUDUMELE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 25,872	R 2,563	5
Early Childhood Development	FUNOKUHLE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 62,093	R 5,423	5
Early Childhood Development	IKHWEZI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 4,092	5
Early Childhood Development	IMBALENHLE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 25,872	R 1,177	5
Early Childhood Development	IMZAMO CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 25,872	R 2,684	5
Early Childhood Development	INKANYISO - NOSHEZI (661)	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 15,523	R 1,815	5
Early Childhood Development	INHLOSENHLE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 3,542	5
Early Childhood Development	INKOSINATHI NQUBENI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 12,419	R 3,509	5
Early Childhood Development	ISU ELIHLE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 2,310	5
Early Childhood Development	SIBONGUMUSA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 10,538	5
Early Childhood Development	DUDUZILE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 3,465	5
Early Childhood Development	ZAMOKUHLE CRECHE 1418(V	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 56,918	R 2,662	5
Early Childhood Development	UNIT CC VUSUMUZI CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 2,783	5
Early Childhood Development	UNIT J CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 14,488	R 1,694	5
Early Childhood Development	UNIT N CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 14,488	R 4,697	5
Early Childhood Development	UTHANDO CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 41,395	R 4,697	5
Early Childhood Development	VEZINTUTHUKO CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 24,837	R 2,849	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VUKU ZAKHE CRECHE 734	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 25,872	R 2,849	5
Early Childhood Development	VUKU ZAKHE CRECHE 170	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 16,558	R 3,047	5
Early Childhood Development	VULAMEHLO	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 4,297	5
Early Childhood Development	ZAMANI DAY CARE CENTRE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 41,395	R 1,628	5
Early Childhood Development	ZAMELAMANDI CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 21,732	R 2,123	5
Early Childhood Development	ZAMOKUHLE CRECHE 828	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 4,642	5
Early Childhood Development	SENZOKUHLE CRECHE 331	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 2,607	5
Early Childhood Development	ZAMOKUHLE CRECHE 362(PI	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 25,872	R 3,333	5
Early Childhood Development	THUTHUKA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 1,089	5
Early Childhood Development	ZENZELE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 28,977	R 3,553	5
Early Childhood Development	ZENZELENI CRECHE 146	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 4,191	5
Early Childhood Development	ZENELENI CRECHE 1019	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 22,767	R 2,662	5
Early Childhood Development	ZUZULWAZI CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 4,169	5
Early Childhood Development	BONGEKILE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Richmond	R 46,570	R 4,015	5
Early Childhood Development	HOPEWELL	Social Welfare&Pop.Develop	KN	UMgungundlovu	Richmond	R 41,395	R 4,169	5
Early Childhood Development	SIYATHUTHUKA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Richmond	R 31,046	R 1,870	5
Early Childhood Development	GRACE CHAPEL	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMngeni	R 82,790	R 8,745	5
Early Childhood Development	CARMEL PRE SCHOOL	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMngeni	R 15,523	R 1,375	5
Early Childhood Development	CRYSTAL SPRINGS	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMngeni	R 36,221	R 3,025	5
Early Childhood Development	INADI	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMngeni	R 41,395	R 3,377	5
Early Childhood Development	LIDGETTON COMMUNITY CR	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMngeni	R 36,221	R 3,839	5
Early Childhood Development	ZAMOKUHLE CRECHE 1215	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 44,500	R 2,035	5
Early Childhood Development	SPHEMBOKUHLE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 3,069	5
Early Childhood Development	SIBONGUMUSA EDUCARE CE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 56,918	R 3,300	5
Early Childhood Development	SINQOBILE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 16,558	R 5,544	5
Early Childhood Development	SIYABONGA CRECHE (PIETE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 46,570	R 2,640	5
Early Childhood Development	SIYABONGA CRECHE (CUMB	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 41,395	R 5,126	5
Early Childhood Development	SIYACATHULA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 51,744	R 6,171	5
Early Childhood Development	SIYAKHLAMULA KHAHAZELA	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 13,453	R 5,324	5
Early Childhood Development	SIYAKHULA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 27,942	R 6,996	5
Early Childhood Development	SIYANDA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 72,442	R 6,996	5
Early Childhood Development	SIYAZAMA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 27,942	R 1,727	5
Early Childhood Development	SIZAKAHLE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 26,907	R 3,399	5
Early Childhood Development	SIZAMISENI CREHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 3,938	5
Early Childhood Development	SIZAMOKUHLE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 46,570	R 3,938	5
Early Childhood Development	UDUMO CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 16,558	R 1,089	5
Early Childhood Development	SIZANOKUHLE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 62,093	R 6,952	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THUTHUKANI CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 3,575	5
Early Childhood Development	ST RAPHAELS	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 26,907	R 2,222	5
Early Childhood Development	STEPPING STONES	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 13,453	R 5,291	5
Early Childhood Development	SUTHERLAND TANNERY CR	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 31,046	R 1,430	5
Early Childhood Development	THANDABANTU CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 51,744	R 5,291	5
Early Childhood Development	THANDOKUHLE CRECHE 223	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 20,698	R 4,301	5
Early Childhood Development	THANDOKUHLE CRECHE 29	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 10,349	R 4,708	5
Early Childhood Development	THANDOKUHLE CRECHE 140	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 51,744	R 1,210	5
Early Childhood Development	THEMBALIHLE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 41,395	R 1,892	5
Early Childhood Development	THEMBELIHLE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 10,349	R 3,795	5
Early Childhood Development	THOLULWAZI CRECHE (PIET	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 33,116	R 3,597	5
Early Childhood Development	THUBALETHU CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 36,221	R 3,575	5
Early Childhood Development	STOFFELTON CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Impendle	R 20,698	R 1,265	5
Early Childhood Development	SIZANI CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	The uMsunduzi	R 10,349	R 7,392	5
Early Childhood Development	ENTOKOZWENI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 216,012	R 129,786	60
Early Childhood Development	LUTHANDO	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 139,656	R 39,556	60
Early Childhood Development	OLGA Polwane	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 41,976	R 1,254	60
Early Childhood Development	STHOKOZILE 177	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 180,926	R 8,107	60
Early Childhood Development	THOKOZANI C P/S 222	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 105,908	R 3,300	60
Early Childhood Development	ZAMANI 1054	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 235,664	R 13,728	60
Early Childhood Development	BEKEZELE	Department of Social Welfare	KN	iLembe	Maphumulo	R 71,440	R 1,320	60
Early Childhood Development	LIHLITHEMBA PRE-SCH	Department of Social Welfare	KN	iLembe	Maphumulo	R 69,038	R 32,818	60
Early Childhood Development	MALUSOMUHLE	Department of Social Welfare	KN	iLembe	Maphumulo	R 70,838	R 616	60
Early Childhood Development	THANDANANI 225	Department of Social Welfare	KN	iLembe	Maphumulo	R 54,620	R 1,155	60
Early Childhood Development	THUBALETHU 60	Department of Social Welfare	KN	iLembe	Maphumulo	R 45,378	R 1,375	60
Early Childhood Development	THUTHUKANI 62	Department of Social Welfare	KN	iLembe	Maphumulo	R 51,638	R 1,980	60
Early Childhood Development	BRUNTVILLE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Mooi Mpofana	R 31,046	R 4,290	5
Early Childhood Development	EKWENAMENI P/S.	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 93,492	R 2,772	60
Early Childhood Development	JESSIE Harkie	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 134,916	R 35,387	60
Early Childhood Development	GOODHOPE N/S	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 66,530	R 3,630	60
Early Childhood Development	INJEJANE CRECHE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 107,442	R 63,907	60
Early Childhood Development	INKANYEZI 35	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 112,164	R 67,082	60
Early Childhood Development	ISIDUDUZO P/S	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 133,670	R 79,386	60
Early Childhood Development	MTHOMBOLWAZI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 88,408	R 53,004	60
Early Childhood Development	SIBUSISWE CR 253(PG18)	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 70,720	R 44,160	60
Early Childhood Development	SIKELELA DAY /C	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 61,466	R 36,640	60
Early Childhood Development	THEMBEKA DAY/C	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 178,066	R 106,578	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MGEZENGWANE	Department of Social Welfare	KN	iLembe	Maphumulo	R 25,704	R 14,744	60
Early Childhood Development	THOKOZANI 61	Department of Social Welfare	KN	iLembe	Maphumulo	R 31,712	R 19,420	60
Early Childhood Development	THOLAKELE	Department of Social Welfare	KN	iLembe	Maphumulo	R 102,942	R 61,866	60
Early Childhood Development	THUTHUKANI 62	Department of Social Welfare	KN	iLembe	Maphumulo	R 41,580	R 25,212	60
Early Childhood Development	EKUTHUTHUKENI P/SCH.	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 104,148	R 4,653	60
Early Childhood Development	REJOICE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 44,528	R 18,590	60
Early Childhood Development	ZAMOKHULE (OLP)	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 124,630	R 36,300	60
Early Childhood Development	SIIPHOKHULE 993	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 215,410	R 57,145	60
Early Childhood Development	AMATIKWE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 113,300	R 30,250	60
Early Childhood Development	BHEKA	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 80,850	R 22,737	60
	BUNDLE OF JOY	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 67,386	R 18,029	60
Early Childhood Development	CATHULANI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 155,142	R 45,309	60
Early Childhood Development	INKANYISO - 259	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 173,176	R 48,026	60
	HLANGANANI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 176,322	R 46,915	60
Early Childhood Development	KHANYISANI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 208,986	R 56,265	60
Early Childhood Development	MACHOBENI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 90,730	R 23,606	60
Early Childhood Development	MBALENHLE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 112,992	R 30,104	60
Early Childhood Development	MILK AFRICA	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 150,760	R 40,535	60
Early Childhood Development	LINDOKUHLE 244	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 104,890	R 28,743	60
Early Childhood Development	PHAPHAMANI 167	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 90,640	R 23,331	60
Early Childhood Development	KHULAKAHLE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 226,600	R 52,239	60
Early Childhood Development	SANDILE CR & PS 1	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 125,642	R 32,791	60
Early Childhood Development	SAWELA MAKHOSAZANA	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 146,044	R 41,316	60
Early Childhood Development	SIYAPHAMBILI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 169,950	R 48,675	60
Early Childhood Development	SIYATHUTHUKA CR & PRE-S	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 72,768	R 19,512	60
Early Childhood Development	THUTHUKA 180	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 66,032	R 17,842	60
Early Childhood Development	VELABAHLEKE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 220,158	R 24,046	60
Early Childhood Development	VEZUKUKHANYA	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 137,280	R 36,300	60
Early Childhood Development	BUYEZUBUHLE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 121,396	R 36,113	60
Early Childhood Development	GUGELIHLE 76	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 86,016	R 26,105	60
Early Childhood Development	INKULISA 203	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 40,018	R 9,625	60
Early Childhood Development	INKULULEKO	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 142,106	R 40,381	60
Early Childhood Development	INQALABUTHO	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 134,726	R 80,442	60
Early Childhood Development	MOONLIGHT	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 39,734	R 15,906	60
Early Childhood Development	UKUKHANYA KWEMFUNDO	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 53,900	R 31,350	60
Early Childhood Development	UKUKHANYA KWA MAQWQ	Department of Social Welfare	KN	iLembe	Maphumulo	R 51,528	R 30,714	60
Early Childhood Development	ZIMISELE CR. &P/S	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 64,680	R 38,940	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DANGANGA E CARE CTR	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 24,522	R 15,154	60
Early Childhood Development	INTHUTHUKO DAY CARE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 112,948	R 67,474	60
Early Childhood Development	KHULAKAHLE DC CTR 7	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 108,314	R 63,474	60
Early Childhood Development	PHEMBISIZWE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 111,826	R 66,517	60
Early Childhood Development	CEBOLENKOSI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 75,584	R 46,317	60
Early Childhood Development	DALUXOLO D.C.CTR	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 108,946	R 66,265	60
Early Childhood Development	DONDO'S	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 27,854	R 16,633	60
Early Childhood Development	ETHEMBENI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 177,076	R 108,789	60
Early Childhood Development	MALUKAZI COMM.CR	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 122,396	R 71,945	60
Early Childhood Development	MZAMO- 153	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 77,440	R 45,760	60
Early Childhood Development	ZAKHELE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 89,176	R 52,011	60
Early Childhood Development	SUNSHINE EDU. CTR.	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 102,814	R 61,351	60
Early Childhood Development	UTHANDO	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 46,236	R 27,342	60
Early Childhood Development	THEMBALIHLE -221	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 60,022	R 35,973	60
Early Childhood Development	UMLAZI MARANATHA	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 33,930	R 20,342	60
Early Childhood Development	ZAMAKUHLE C CR	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 103,988	R 61,355	60
Early Childhood Development	EKUTHULENI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 15,124	R 15,020	60
Early Childhood Development	KHAYALEMPILO	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 56,743	R 32,818	60
Early Childhood Development	GOODWAY	Social Welfare&Pop.Develop	KN	UMgungundlovu	Impendle	R 51,744	R 4,400	5
Early Childhood Development	KHUTHALA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Impendle	R 31,046	R 1,408	5
Early Childhood Development	MOYUMUSHA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Impendle	R 31,046	R 3,223	5
Early Childhood Development	MTHOKOZISI CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Impendle	R 31,046	R 1,474	5
Early Childhood Development	SINOTHANDO	Social Welfare&Pop.Develop	KN	UMgungundlovu	Impendle	R 25,872	R 2,101	5
Early Childhood Development	SIYATHUTHUKA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	Impendle	R 25,872	R 2,189	5
Early Childhood Development	BONOKUHLE (OZWATINI)	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 20,698	R 1,386	5
Early Childhood Development	SIBISISWE CR. P/SCH	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 43,098	R 25,069	60
Early Childhood Development	SIYAKHULA 21	Department of Social Welfare	KN	iLembe	Maphumulo	R 48,320	R 28,560	60
Early Childhood Development	THANDANANI	Social Welfare&Pop.Develop	KN	UMgungundlovu	Impendle	R 18,628	R 1,771	5
Early Childhood Development	KLAARWATER SIYAJABULA	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 185,032	R 113,130	60
Early Childhood Development	MPOLA	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 57,550	R 34,550	60
Early Childhood Development	SITHUTHUKILE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 102,782	R 60,587	60
Early Childhood Development	SIYATHUTHUKA 174	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 113,300	R 65,615	60
Early Childhood Development	SAIYATHUTHUKA	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 148,872	R 86,016	60
Early Childhood Development	THANDANANI 139	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 26,754	R 15,522	60
Early Childhood Development	THE KIDS PARADISE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 42,602	R 25,657	60
Early Childhood Development	THOKOZANI D/C -141	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 52,404	R 31,383	60
Early Childhood Development	VELEMSANI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 116,552	R 68,836	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMAKUHLE CR. & PRE-SCH	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 67,574	R 40,827	60
Early Childhood Development	LOVE IN ACTION (p13)	Department of Social Welfare	KN	iLembe	Maphumulo	R 106,040	R 63,580	60
Early Childhood Development	ZAMANI 271	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 113,568	R 69,104	60
Early Childhood Development	MHLOSHENI P/S	Department of Social Welfare	KN	iLembe	Maphumulo	R 109,178	R 64,445	60
Early Childhood Development	CANDY FLOSS KINDERG.	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 49,190	R 30,667	60
Early Childhood Development	ZIZAMELENI	Department of Social Welfare	KN	iLembe	Maphumulo	R 36,440	R 21,740	60
Early Childhood Development	ISIPHUMELELO	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 139,546	R 83,358	60
Early Childhood Development	SENZOKUHLE D/C CTR	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 100,404	R 60,674	60
Early Childhood Development	ZAMANI 108	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 151,352	R 91,978	60
Early Childhood Development	FOLWENI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 189,182	R 112,191	60
Early Childhood Development	KHANYA D/C CTR	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 144,188	R 86,394	60
Early Childhood Development	MAGABHENI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 235,392	R 138,002	60
Early Childhood Development	MASIBUMBANE N/P SC 132	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 202,430	R 120,652	60
Early Childhood Development	SCHOOL OF HOPE(KHANAI)	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 145,940	R 94,277	60
Early Childhood Development	SIYATHOKOZA 999	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 182,908	R 107,162	60
Early Childhood Development	THEMBENI	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 99,342	R 59,362	60
Early Childhood Development	UKUKHANYA KWEZWE	Department of Social Welfare	KN	eThekwini Metro	eThekwini Metro	R 98,722	R 60,361	60
Early Childhood Development	MBONOMUHLE	Department of Social Welfare	KN	iLembe	Maphumulo	R 144,512	R 86,336	60
Early Childhood Development	SIPHAKELENGQONDO	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 20,992	R 11,191	1
Early Childhood Development	PHAPHAMA	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 20,692	R 20,879	1
Early Childhood Development	PHATHAKAHLE	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 14,563	R 16,214	3
Early Childhood Development	PHEMBOKUHLE	Social Welfare&Pop.Develop	KN	Amajuba	Dannhauser	R 33,587	R 30,126	1
Early Childhood Development	PHOWANE	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 26,590	R 24,006	2
Early Childhood Development	SAMUKELOKUHLE	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 15,534	R 13,915	1
Early Childhood Development	SEBENZOKUHLE	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 30,788	R 27,717	1
Early Childhood Development	SENAMILE	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 14,432	R 8,233	1
Early Childhood Development	SIBONGILE	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 47,232	R 24,782	3
Early Childhood Development	SIBONOKUHLE	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 20,992	R 2,619	1
Early Childhood Development	SIFISOKUHLE	Social Welfare&Pop.Develop	KN	Umzinyathi	Endumeni	R 21,692	R 22,608	1
Early Childhood Development	SIKHONA	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 27,290	R 29,090	6
Early Childhood Development	INDUMISO	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 25,715	R 29,983	1
Early Childhood Development	SIMISOKUHLE	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 14,519	R 17,005	2
Early Childhood Development	NTUTHUKO	Social Welfare&Pop.Develop	KN	Amajuba	Dannhauser	R 11,546	R 8,976	2
Early Childhood Development	SIPHESIHLE FLINT	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 31,488	R 35,909	1
Early Childhood Development	SIPHESIHLE	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 57,203	R 55,670	3
Early Childhood Development	SIPHIMFUNDO	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 13,015	R 8,151	1
Early Childhood Development	SIYABONGA	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 38,835	R 42,728	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SIYACATHULA	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 18,893	R 11,872	1
Early Childhood Development	SIYAKHULA	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 30,832	R 33,000	2
Early Childhood Development	SIYAKHULA SIPHUKUKHANY	Social Welfare&Pop.Develop	KN	Amajuba	Dannhauser	R 57,098	R 21,211	3
Early Childhood Development	SIYAKHULISA	Social Welfare&Pop.Develop	KN	Uthukela	Umtshezi	R 52,480	R 17,816	3
Early Childhood Development	SIYAPHAMBILI	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 32,538	R 29,735	1
Early Childhood Development	SIYATHUTHUKA	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 24,141	R 24,244	2
Early Childhood Development	SIYATHUTHUKA	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 41,984	R 27,483	2
Early Childhood Development	SIYAZAMA	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 20,092	R 10,448	1
Early Childhood Development	SIKHULILE	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 18,237	R 20,251	1
Early Childhood Development	MASISIZANE	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 30,858	R 13,279	4
Early Childhood Development	VUKA-UZAME EDUCARE CE	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMngeni	R 18,628	R 8,844	5
Early Childhood Development	KHAYELIHLE	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 40,934	R 34,100	5
Early Childhood Development	KHULAKAHLE	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 40,468	R 31,846	4
Early Childhood Development	KHULANI	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 29,914	R 19,196	1
Early Childhood Development	KHULANOLWAZI	Social Welfare&Pop.Develop	KN	Umzinyathi	Endumeni	R 48,282	R 33,049	2
Early Childhood Development	KHUTHALA	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 35,162	R 29,260	3
Early Childhood Development	LESEDI	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 18,593	R 10,615	3
Early Childhood Development	LINDOKUHLE	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 27,540	R 11,319	1
Early Childhood Development	LOLLY POP	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 82,918	R 68,090	5
Early Childhood Development	LUNGELANI	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 17,543	R 14,443	1
Early Childhood Development	MAFITLENG	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 29,651	R 15,928	2
Early Childhood Development	MALANDELA	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 30,045	R 19,499	4
Early Childhood Development	OTHANDWENI	Social Welfare&Pop.Develop	KN	Amajuba	Dannhauser	R 27,989	R 24,801	1
Early Childhood Development	MASESENG	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 23,791	R 25,504	1
Early Childhood Development	ORA ET LA BORA NO 1	Social Welfare&Pop.Develop	KN	Uthukela	Okhahlamba	R 29,989	R 22,874	1
Early Childhood Development	MATHUBESIZWE	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 27,290	R 22,171	1
Early Childhood Development	MKHOMAZI	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 58,778	R 32,787	1
Early Childhood Development	MPILENTSHA	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 31,488	R 35,465	1
Early Childhood Development	MPUMELELO	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 96,038	R 75,559	3
Early Childhood Development	MUZIKAYISE	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 17,493	R 14,608	1
Early Childhood Development	NHLANHLENHLE	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 31,488	R 32,775	3
Early Childhood Development	NHLAWE	Social Welfare&Pop.Develop	KN	Uthukela	Umtshezi	R 44,083	R 38,907	2
Early Childhood Development	NKANYISO	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 52,305	R 30,545	4
Early Childhood Development	NKOSINOMUSA	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 45,343	R 49,829	7
Early Childhood Development	NOTHISIWE	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 81,344	R 41,130	8
Early Childhood Development	NTANDO	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 25,846	R 23,284	1
Early Childhood Development	SIZANANI	Social Welfare&Pop.Develop	KN	Umzinyathi	Endumeni	R 20,362	R 20,658	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASAKHANE	Social Welfare&Pop.Develop	KN	Uthukela	Umtshezi	R 32,538	R 25,193	3
Early Childhood Development	LETHOKHULE	social welfare & pop developm	KN	umkhanyakude	Jozini	R 20,050	R 5,427	2
Early Childhood Development	SIZAKANCANE	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 19,418	R 19,709	3
Early Childhood Development	ZINKELENI	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 27,540	R 32,824	3
Early Childhood Development	MAYINGWE	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 13,770	R 4,422	2
Early Childhood Development	NTANDOYESISIZE	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 13,770	R 8,437	5
Early Childhood Development	SILINDOKUHLE	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 13,770	R 14,861	1
Early Childhood Development	SINQOBILE	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 9,180	R 8,910	1
Early Childhood Development	THUTHUKANI	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 9,180	R 7,084	1
Early Childhood Development	DEDEFANE	social welfare & pop developm	KN	Umkhanyakude	Jozini	R 30,000	R 24,767	2
Early Childhood Development	EKUJABULENI	social welfare & pop developm	KN	Umkhanyakude	Jozini	R 25,000	R 1,837	2
Early Childhood Development	EKHUKHANYENI	social welfare & pop developm	KN	Umkhanyakude	Jozini	R 30,050	R 4,509	5
Early Childhood Development	EKHUPHUMULENI	social welfare & pop developm	KN	Umkhanyakude	Jozini	R 34,000	R 9,360	1
Early Childhood Development	EMTHONJENI	social welfare & pop developm	KN	umkhanyakude	Jozini	R 24,000	R 21,015	1
Early Childhood Development	SAKHISIZWE	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 13,770	R 14,749	3
Early Childhood Development	KHUNGWAYO	social welfare & pop developm	KN	umkhanyakude	Jozini	R 60,000	R 62,304	3
Early Childhood Development	PHUMELELA	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 27,540	R 20,427	3
Early Childhood Development	NONJINIKAZI	social welfare & pop developm	KN	umkhanyakude	Jozini	R 25,500	R 19,606	2
Early Childhood Development	NTABAYENGWE	social welfare & pop developm	KN	umkhanyakude	Jozini	R 23,100	R 18,122	1
Early Childhood Development	NYAMANE	social welfare & pop developm	KN	umkhanyakude	Jozini	R 20,050	R 2,853	1
Early Childhood Development	QQQISIZWE	social welfare & pop developm	KN	umkhanyakude	Jozini	R 34,100	R 7,632	1
Early Childhood Development	THEKWANE	social welfare & pop developm	KN	umkhanyakude	Jozini	R 19,100	R 6,561	2
Early Childhood Development	VULAMEHLO	social welfare & pop developm	KN	umkhanyakude	Jozini	R 22,100	R 9,711	2
Early Childhood Development	ZIPHEMBELENI	social welfare & pop developm	KN	umkhanyakude	Jozini	R 39,000	R 15,114	2
Early Childhood Development	QQQISIZWE	social welfare & pop developm	KN	umkhanyakude	Jozini	R 45,000	R 19,776	4
Home Community Based Care	Impendle Drop In Centre	Social Welfare & Pop.Develop	KN	UMgungundlovu	Impendle	R 167,000	R 180,394	32
Home Community Based Care	Richmond Day Care and Support	Social Welfare & Pop.Develop	KN	UMgungundlovu	Richmond	R 167,000	R 42,030	19
Home Community Based Care	Swayimane , Umkhumbi ka Noah	Social Welfare & Pop.Develop	KN	Amajuba	Utrecht	R 285,000	R 31,986	5
Home Community Based Care	Ubuntu Abande	Social Welfare & Pop.Develop	KN	Ugu	UMuziwabantu	R 283,000	R 161,978	11
Early Childhood Development	ENJOBENI	social welfare & pop developm	KN	umkhanyakude	Jozini	R 45,000	R 34,196	3
Early Childhood Development	UKHUTHULA	Social Welfare&Pop.Develop	KN	Uthukela	Umtshezi	R 143,374	R 170,315	5
Early Childhood Development	IKWEZILOKUSA	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 28,339	R 10,349	3
Early Childhood Development	SIZANANI	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 31,721	R 36,040	2
Early Childhood Development	SIZATHINA	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 67,174	R 13,136	1
Early Childhood Development	SIZWESIHLA	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 24,316	R 25,693	1
Early Childhood Development	SOBANTU	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 36,386	R 12,815	3
Early Childhood Development	SONDELANI	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 15,482	R 4,725	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TAURICUS	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 12,945	R 6,256	1
Early Childhood Development	THATHUNYAWO	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 16,400	R 6,980	1
Early Childhood Development	THEMBALETHU	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 36,736	R 38,848	2
Early Childhood Development	THEMBALETHU	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 31,882	R 17,928	3
Early Childhood Development	THEMBEKILE	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 20,292	R 22,979	1
Early Childhood Development	THEMBELIHLE	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 37,786	R 8,120	2
Early Childhood Development	UKUKHANYA	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 13,770	R 2,948	1
Early Childhood Development	THUBELIHLE	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 30,176	R 16,456	2
Early Childhood Development	SIZAKANCANE	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 18,893	R 15,817	1
Early Childhood Development	VUKUZAKHE	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 60,090	R 53,253	4
Early Childhood Development	VULINDLELA	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 21,867	R 11,128	1
Early Childhood Development	WOODFORD	Social Welfare&Pop.Develop	KN	Uthukela	Okhahlamba	R 13,470	R 12,744	5
Early Childhood Development	ZAKHENI	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 43,383	R 30,472	2
Early Childhood Development	ZAMANI	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 19,418	R 17,006	1
Early Childhood Development	ZAMANI	Social Welfare&Pop.Develop	KN	Amajuba	Dannhauser	R 28,864	R 21,006	1
Early Childhood Development	ZAMOKUHLE	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 16,794	R 17,636	1
Early Childhood Development	ZAMUKUZENZELA	Social Welfare&Pop.Develop	KN	Uthukela	Okhahlamba	R 22,829	R 10,816	2
Early Childhood Development	ZENZELENI	Social Welfare&Pop.Develop	KN	Umzinyathi	Endumeni	R 15,088	R 8,460	1
Early Childhood Development	ZIPHOZONKE	Social Welfare&Pop.Develop	KN	Umzinyathi	uMvoti	R 40,634	R 45,437	2
Early Childhood Development	LERATHO	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 27,540	R 4,719	1
Early Childhood Development	NTUZUMA	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 27,540	R 12,661	3
Early Childhood Development	THOKOZANI	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 36,736	R 5,767	2
Early Childhood Development	THANDANANI NO 1	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 36,221	R 4,235	5
Early Childhood Development	MASAKHANE (UMZINTO)	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 31,046	R 2,057	5
Early Childhood Development	MASIZAKHE	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 31,046	R 3,553	5
Early Childhood Development	SWELIHLE CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 13,453	R 1,551	5
Early Childhood Development	VULINDLELA CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 41,395	R 3,168	5
Early Childhood Development	ISONGECWABA CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 41,395	R 3,729	5
Early Childhood Development	GOBIZAZI CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 67,267	R 4,334	5
Early Childhood Development	BHEKI THEMBA	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 20,698	R 2,343	5
Early Childhood Development	JOHNSDALE	Social Welfare&Pop.Develop	KN	Ugu	Umzumbe	R 19,663	R 1,782	5
Early Childhood Development	KHULAMTWANA	Social Welfare&Pop.Develop	KN	Ugu	Umzumbe	R 103,488	R 10,967	5
Early Childhood Development	INTWELA CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Umzumbe	R 31,046	R 1,727	5
Early Childhood Development	LUCAS CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Umzumbe	R 46,570	R 5,412	5
Early Childhood Development	INKANYEZI	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 48,019	R 56,938	3
Early Childhood Development	EKUKHANYENI CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 46,570	R 4,323	5
Early Childhood Development	EKUBUSISWENI	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 41,395	R 3,267	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SITHOKOZILE CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 36,221	R 3,916	5
Early Childhood Development	THUTHUKA CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 36,221	R 1,716	5
Early Childhood Development	GUGULETHU CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 36,221	R 3,476	5
Early Childhood Development	KHANYISANI CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 36,221	R 2,981	5
Early Childhood Development	ZIZAMELE CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 25,872	R 2,904	5
Early Childhood Development	FUNULWAZI CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 31,046	R 2,420	5
Early Childhood Development	VULINDLELA CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 31,046	R 3,333	5
Early Childhood Development	ZAMOKUHLE CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 31,046	R 2,904	5
Early Childhood Development	BONGUMUSA CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 25,872	R 3,025	5
Early Childhood Development	LINGELETHU CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 20,698	R 2,343	5
Early Childhood Development	SYMUNYE CRECHE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 62,093	R 1,947	5
Early Childhood Development	INDABUKO CREHE AND PRE	Social Welfare&Pop.Develop	KN	Ugu	UMuziwabantu	R 31,046	R 3,245	5
Early Childhood Development	LITTLE ANGELS	Social Welfare&Pop.Develop	KN	Ugu	Umzumbe	R 51,744	R 4,180	5
Early Childhood Development	ASANDE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 36,221	R 1,716	5
Home Community Based Care	Child Welfare	Social Welfare &Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 233,000	R 5,890	4
Early Childhood Development	KHANYISANI (WARTBURG)	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 28,977	R 4,290	5
Early Childhood Development	KHONYAS	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 46,570	R 3,630	5
Early Childhood Development	KHULAKAHLE (WARTBURG)	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 36,221	R 8,118	5
Early Childhood Development	MADLOKOVU	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 46,570	R 5,192	5
Early Childhood Development	MPOLWENI	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 31,046	R 1,364	5
Early Childhood Development	SAWELA CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 36,221	R 3,982	5
Early Childhood Development	SIBUSISIWE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 31,046	R 1,199	5
Early Childhood Development	SIYATHUTHUKA CRECHE 722	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 31,046	R 1,870	5
Early Childhood Development	SIYATHUTHUKA CRECHE 103	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 9,314	R 2,552	5
Early Childhood Development	SIZAKANCANE CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 31,046	R 2,871	5
Early Childhood Development	SIZAMIMFUNDU CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 31,046	R 2,409	5
Early Childhood Development	GOAT OXLAND & SHEEPWAL	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 51,744	R 5,346	5
Early Childhood Development	NGENGABANTU CRECHE AN	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 31,046	R 2,398	5
Early Childhood Development	EKUKHANYENI (UMZINTO)	Social Welfare&Pop.Develop	KN	Ugu	Vulamehlo	R 41,395	R 3,773	5
Early Childhood Development	FRANKLAND KHULANI	Social Welfare&Pop.Develop	KN	Ugu	Hibiscus Coast	R 41,395	R 5,193	5
Early Childhood Development	ESIBUSISWENI CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Hibiscus Coast	R 72,442	R 3,267	5
Early Childhood Development	OSINDISWENI CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Hibiscus Coast	R 41,395	R 4,070	5
Early Childhood Development	EDEN OUTRIDGE	Social Welfare&Pop.Develop	KN	Ugu	Ezingoleni	R 14,488	R 1,617	5
Early Childhood Development	SIYAZAMA CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Ezingoleni	R 25,872	R 2,772	5
Early Childhood Development	EKUTHULENI CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Ezingoleni	R 62,093	R 4,389	5
Early Childhood Development	SINDANDUXOLO CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Ezingoleni	R 38,291	R 2,310	5
Early Childhood Development	NTOKOZWENI DROP IN CENT	Social Welfare&Pop.Develop	KN	Ugu	Ezingoleni	R 31,046	R 2,321	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOMNANDI	Social Welfare&Pop.Develop	KN	Ugu	Ezingoleni	R 17,593	R 1,991	5
Early Childhood Development	PHAPHAMANI CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Umdoni	R 31,046	R 2,090	5
Early Childhood Development	VULINDLELA CRECHE	Social Welfare&Pop.Develop	KN	Ugu	Umdoni	R 36,221	R 3,168	5
Early Childhood Development	BONOKUHLE (HIMEVILLE)	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 14,488	R 1,441	5
Early Childhood Development	ZAMUXOLO CRECHE	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMshwathi	R 46,570	R 2,442	5
Early Childhood Development	EKUKHANYENI	Social Welfare&Pop.Develop	KN	Umzinyathi	Msinga	R 59,127	R 51,421	3
Early Childhood Development	NDONYELA	Social Welfare&Pop.Develop	KN	Sisonke	Ingwe	R 20,698	R 1,430	5
Early Childhood Development	INKWEZI PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 129,360	R 12,397	5
Early Childhood Development	GUDLINTABA DAY CARE	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 118,580	R 8,470	5
Early Childhood Development	GUGWINI PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 109,956	R 9,790	5
Early Childhood Development	CANCELE PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 79,772	R 7,458	5
Early Childhood Development	BOY-GWAGWA PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 60,368	R 4,642	5
Early Childhood Development	BANGINYAMA PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 129,360	R 9,317	5
Early Childhood Development	ANTIOCH DAY CARE	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 129,360	R 8,525	5
Early Childhood Development	THANDANANI PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 105,644	R 9,647	5
Early Childhood Development	SIYATHUTHUKA PRE SCHOO	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 92,708	R 11,781	5
Early Childhood Development	MASIKHULE PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 129,360	R 12,727	5
Early Childhood Development	BAMBANANI	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 29,539	R 20,043	5
Early Childhood Development	LUNCEDO PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 53,900	R 7,007	5
Early Childhood Development	CELOKUHLE	Social Welfare&Pop.Develop	KN	Uthukela	Indaka	R 70,323	R 58,654	3
Early Childhood Development	MASAMINI PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 62,524	R 7,105	5
Early Childhood Development	EKUKHANYENI DAY CARE	Social Welfare&Pop.Develop	KN	Uthukela	Umtshezi	R 19,243	R 14,701	3
Early Childhood Development	EKUKHANYENI	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 29,389	R 20,620	1
Early Childhood Development	EKUKHULISENI	Social Welfare&Pop.Develop	KN	Uthukela	eMnambithi/Ladysmith	R 79,886	R 30,056	12
Early Childhood Development	ENHLANHLANI	Social Welfare&Pop.Develop	KN	Umzinyathi	Endumeni	R 28,208	R 5,004	2
Early Childhood Development	EPHANGWENI	Social Welfare&Pop.Develop	KN	Uthukela	Umtshezi	R 47,888	R 54,313	3
Early Childhood Development	FOUNTAIN OF LIFE	Social Welfare&Pop.Develop	KN	Uthukela	Umtshezi	R 54,857	R 59,012	7
Early Childhood Development	GEZAMEHLO	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 36,211	R 34,579	4
Early Childhood Development	HAIG	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 26,765	R 6,356	1
Early Childhood Development	HLANGANANI	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 28,339	R 21,142	3
Early Childhood Development	HILONIPHANI	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 47,232	R 23,136	1
Early Childhood Development	HLUZINGQONDO	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 20,730	R 22,474	3
Early Childhood Development	IKUSASELIHLE	Social Welfare&Pop.Develop	KN	Amajuba	Newcastle	R 29,689	R 24,527	3
Early Childhood Development	CATHULANI	Social Welfare&Pop.Develop	KN	Umzinyathi	Nqutu	R 45,658	R 17,496	3
Early Childhood Development	THANDEKA CRECHE	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 2,277	5
Early Childhood Development	THEMBELIHLE PRE PRIM	Social Welfare&Pop.Develop	KN	UMgungundlovu	uMngeni	R 87,965	R 8,844	5
Early Childhood Development	BUHLEBOKUSIZANA	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 23,802	R 2,464	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BUHLEBEZWE CRECHE	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 15,523	R 2,420	5
Early Childhood Development	EKUTHULENI	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 2,376	5
Early Childhood Development	LUSIZA	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 2,211	5
Early Childhood Development	MAHLUTSHINI	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 16,558	R 1,892	5
Early Childhood Development	MANGOZI	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 21,732	R 1,914	5
Early Childhood Development	MBALENHLE	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 2,310	5
Early Childhood Development	NKANGALA	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 1,881	5
Early Childhood Development	NTWASAHLOBO	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 2,420	5
Early Childhood Development	S A JUNIOR CRECHE	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 2,035	5
Early Childhood Development	SIYAKHULA CRECHE	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 10,349	R 1,177	5
Early Childhood Development	INTYATYAMBO PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 68,992	R 5,951	5
Early Childhood Development	SONDELANI CRECHE	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 26,907	R 3,146	5
Early Childhood Development	BEERSHEBA CRECHE	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 22,767	R 2,145	5
Early Childhood Development	THANDOKUHLE CRECHE (U	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 2,365	5
Early Childhood Development	ZIZAMELE CREHE	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 2,112	5
Early Childhood Development	BUHLE BEMVELO	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 20,698	R 2,112	5
Early Childhood Development	WASHBANK PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 90,552	R 9,427	5
Early Childhood Development	VULINDLELA PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 129,360	R 12,507	5
Early Childhood Development	ST.PETERS PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 86,240	R 11,858	5
Early Childhood Development	SINETHEMBA PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 97,020	R 9,867	5
Early Childhood Development	SINAMVA PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 129,360	R 11,192	5
Early Childhood Development	RONDEDRAAI PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 47,432	R 6,182	5
Early Childhood Development	RAUKA PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 53,900	R 5,588	5
Early Childhood Development	NOMZAMO PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 75,460	R 6,149	5
Early Childhood Development	MOUNT HOREB PRE SCHOOL	Social Welfare&Pop.Develop	KN	Sisonke	Umzimkhulu	R 47,432	R 6,061	5
Early Childhood Development	SIYAZIMISELA CRECHE	Social Welfare&Pop.Develop	KN	Sisonke	Kwa Sani	R 40,360	R 4,114	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F67

Government Sector : Social

Provincial Gov : ETDP SETA

Number of Projects : 4

Average manual workers daily wage rate: R 50.00
--

Totals :	R 2,861,680	R 1,822,560	141
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PRACTITIONER TRAINING	ETDP SETA	KN	Zululand	Ulundi	R 444,720	R 444,720	28
Early Childhood Development	PRACTITIONER TRAINING	ETDP SETA	KN	Uthukela	Okhahlamba	R 438,480	R 438,440	27
Early Childhood Development	PRACTITIONER TRAINING	ETDP SETA	KN	eThekwini Metro	eThekwini Metro	R 438,480	R 438,480	27
Early Childhood Development	PRACTITIONER TRAINING	DEPARTMENT OF EDUCAT	KN	umkhanyakude	Jozini	R 1,540,000	R 500,920	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F68

Government Sector : Social

Provincial Gov : Education

Number of Projects : 19

Average manual workers daily wage rate:
R 23.00

Totals :	R 6,873,758	R 2,858,201	333
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bophirima Naledi	Education	NW	Bophirima	Naledi	R 260,678	R 131,729	12
Early Childhood Development	Bojanala East Mabopane	Education	NW	Bojanala	Moretele	R 347,969	R 146,729	18
Early Childhood Development	Bojanala East Moretele	Education	NW	Bojanala	Moretele	R 364,045	R 149,729	18
Early Childhood Development	Bojanala East Temba	Education	NW	Bojanala	Moretele	R 364,045	R 149,729	18
Early Childhood Development	Bojanala West Moses Kotane East	Education	NW	Bojanala	Moses Kotane	R 364,045	R 149,729	19
Early Childhood Development	Bojanala West Moses Kotane Wes	Education	NW	Bojanala	Moses Kotane	R 364,045	R 149,729	18
Early Childhood Development	Bojanala West Rustenburg	Education	NW	Bojanala	Rustenburg	R 347,969	R 146,729	17
Early Childhood Development	Bojanala West Kgetleng	Education	NW	Bojanala	Kgetlengrivier	R 347,969	R 146,729	17
Early Childhood Development	Bojanala East Brits	Education	NW	Bojanala	Madibeng	R 347,969	R 146,729	17
Early Childhood Development	Bophirima Kagisano Molopo	Education	NW	Bophirima	Kagisano	R 260,678	R 131,729	12
Early Childhood Development	Southern Potchefstroom	Education	NW	Southern	Potchefstroom	R 451,336	R 164,729	23
Early Childhood Development	Central Greater Delareyville	Education	NW	Bophirima	Mamusa	R 260,678	R 143,399	12
Early Childhood Development	Central Lichtenburg	Education	NW	Central	Ditsobotla	R 364,045	R 161,399	18
Early Childhood Development	Central Mafikeng	Education	NW	Central	Mafikeng	R 536,847	R 161,399	19
Early Childhood Development	Central Ratlou	Education	NW	Central	Ratlou	R 364,045	R 158,399	18
Early Childhood Development	Central Zeerust	Education	NW	Central	Ramotshere Moiloa	R 364,045	R 158,399	18
Early Childhood Development	Southern Klerksdorp	Education	NW	Southern	City of Matlosana	R 451,336	R 164,729	24
Early Childhood Development	Southern Maquassi Hills	Education	NW	Southern	Maquassi Hills	R 451,336	R 164,729	23
Early Childhood Development	Bophirima Greater Taung	Education	NW	Bophirima	Greater Taung	R 260,678	R 131,729	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F69

Government Sector : Social

Provincial Gov : Social Development NW

Number of Projects : 38

Average
manual workers
daily wage rate:

R 23.00

Totals : R 5,454,600 R 5,259,600 719

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thembekani HCBC	Social Development NW	NW	Southern	City of Matlosana	R 156,600	R 156,600	20
Home Community Based Care	Taung intergrated CBC	Social Development NW	NW	Bophirima	Greater Taung	R 186,000	R 186,000	19
Home Community Based Care	Borelelo Care group	Social Development NW	NW	Bojanala	Kgetlengrivier	R 147,000	R 147,000	16
Home Community Based Care	Setlagole HCBC	Social Development NW	NW	Central	Ratlou	R 168,000	R 168,000	22
Home Community Based Care	Tlhabologang AIDS programme	Social Development NW	NW	Central	Ditsobotla	R 114,000	R 114,000	16
Home Community Based Care	Re Ka Kgona	Social Development NW	NW	Central	Ramotshere Moiloa	R 150,000	R 150,000	16
Home Community Based Care	Love Ministry	Social Development NW	NW	Central	Mafikeng	R 150,000	R 36,000	19
Home Community Based Care	Danville HCBC	Social Development NW	NW	Central	Mafikeng	R 120,000	R 120,000	16
Home Community Based Care	Botho Jwa Rona	Social Development NW	NW	Bojanala	Moses Kotane	R 150,000	R 150,000	23
Home Community Based Care	Hospice NW	Social Development NW	NW	Southern	City of Matlosana	R 92,400	R 92,400	15
Home Community Based Care	Place of Hope	Social Development NW	NW	Bojanala	ODI	R 192,000	R 192,000	26
Home Community Based Care	Baptist Children centre	Social Development NW	NW	Southern	Potchefstroom	R 150,000	R 150,000	19
Home Community Based Care	Bambanani Youth programme	Social Development NW	NW	Southern	Potchefstroom	R 198,000	R 198,000	27
Home Community Based Care	Tsholanang Soc Org	Social Development NW	NW	Southern	Maquassi Hills	R 168,000	R 168,000	23
Home Community Based Care	Ipelegeng Home care	Social Development NW	NW	Bophirima	Mamusa	R 150,000	R 150,000	19
Home Community Based Care	Atamelang youth service	Social Development NW	NW	Central	Tswaing	R 60,000	R 60,000	9
Home Community Based Care	ReadiraHBC	Social Development NW	NW	Bophirima	Kagisano	R 150,000	R 150,000	19
Home Community Based Care	Kutlano HBC	Social Development NW	NW		Naledi	R 150,000	R 150,000	19
Home Community Based Care	Saint Caregivers	Social Development NW	NW	Southern	Ventersdorp	R 18,600	R 18,600	25
Home Community Based Care	Aganang HBC	Social Development NW	NW	Central	Ramotshere Moiloa	R 150,000	R 150,000	21
Home Community Based Care	Ithuteng HBC	Social Development NW	NW	Bojanala	Moses Kotane	R 102,000	R 102,000	11
Home Community Based Care	Good Shepherd Mission	Social Development NW	NW	Bojanala	ODI	R 138,000	R 138,000	22
Home Community Based Care	St John th Baptist Catholic Clinic	Social Development NW	NW	Bojanala	ODI	R 162,000	R 162,000	21
Home Community Based Care	Phoolo Modi Wa Sechaba	Social Development NW	NW	Bojanala	Moses Kotane	R 150,000	R 150,000	19
Home Community Based Care	Perseverance rural Development	Social Development NW	NW	Bojanala	Moretele	R 84,000	R 84,000	9
Home Community Based Care	Tshepang Caregivers Project	Social Development NW	NW	Southern	City of Matlosana	R 168,000	R 168,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Life Line Klerksdorp	Social Development NW	NW	Southern	City of Matlosana	R 111,000	R 111,000	12
Home Community Based Care	Bophelong HCBC	Social Development NW	NW	Bojanala	Brits	R 174,000	R 174,000	23
Home Community Based Care	Lesedi HBC	Social Development NW	NW	Bophirima	Mamusa	R 60,000	R 60,000	19
Home Community Based Care	Lesedi HBC	Social Development NW	NW	Bojanala	Moses Kotane	R 150,000	R 150,000	19
Home Community Based Care	Ikageleng Tshwaragang ka Diatla	Social Development NW	NW	Central	Ramotshere Moiloa	R 222,000	R 222,000	30
Home Community Based Care	RE Ka Dira Home Based Care	Social Development NW	NW	Central	Ditsobotla	R 162,000	R 81,000	11
Home Community Based Care	Itekeng HCBC	Social Development NW	NW	Central	Ditsobotla	R 180,000	R 180,000	14
Home Community Based Care	Tswelopele Community Project	Social Development NW	NW	Central	Mafikeng	R 195,000	R 195,000	26
Home Community Based Care	Lomanyaneng AIDS Project	Social Development NW	NW	Central	Mafikeng	R 174,000	R 174,000	23
Home Community Based Care	Maubane Rural development	Social Development NW	NW	Bojanala	Moretele	R 84,000	R 84,000	9
Home Community Based Care	Thibela Bolwetse	Social Development NW	NW	Bojanala		R 162,000	R 162,000	21
Home Community Based Care	Godisang HBC	Social Development NW	NW	Bojanala	Brits	R 156,000	R 156,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2006 to 31 March 2007) Project Report
List of projects per Department

Annexure F70

Government Sector : Social

Provincial Gov : NW - HEALTH

Number of Projects : 21

Average manual workers daily wage rate:
R 25.00

Totals :	R 21,576,000	R 9,829,250	2,975
----------	--------------	-------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2006 to 31 March 2007 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Molopo	R 5,358,000	R 2,559,000	853
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Tswaing	R 810,000	R 594,500	133
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Ramotshere Moiloa	R 804,000	R 549,000	120
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Rustenburg	R 840,000	R 499,000	124
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Mamusa	R 42,000	R 42,000	4
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Southern	Ventersdorp	R 174,000	R 66,000	22
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Southern	Maquassi Hills	R 264,000	R 54,000	18
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Southern	Potchefstroom	R 1,002,000	R 324,000	108
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Southern	City of Matlosana	R 864,000	R 354,000	118
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Mafikeng	R 1,200,000	R 1,187,750	275
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Kgetlengrivier	R 174,000	R 78,000	26
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Ditsobotla	R 924,000	R 429,000	143
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Lekwa-Teemane	R 216,000	R 51,000	17
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Kagisano	R 570,000	R 111,000	37
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Naledi	R 402,000	R 180,000	60
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bophirima	Greater Taung	R 1,620,000	R 636,000	212
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Madibeng	R 1,098,000	R 333,000	111
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Moretele	R 1,308,000	R 393,000	131
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Moses Kotane	R 1,962,000	R 447,000	149
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Central	Ratlou	R 1,080,000	R 606,000	202
Home Community Based Care	Home Community Based Care	NW - HEALTH	NW	Bojanala	Moses Kotane	R 864,000	R 336,000	112