

Annexure G1

Expanded Public Works Programme (EPWP) 4th Quarter 2006/07 (Cumulative: 1 April 2006 to 31 March 2007) Report: Municipalities Consolidated per Sector

National Totals **634** **R 3011.4 m** **R 1807.5 m** **10,220** **719** **65,205** **65,205** **36%** **29%** **3.627%** **R 64** **R 147. m**

Sector	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 March 2007	Person-Years of Work including training (1 April 2006 to 31 March 2007)	Person-Years of Training (1 April 2006 to 31 March 2007)	Gross Number of Work opportunities Created (1 April 2006 to 31 March 2007)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 March 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 March 2007)
Infrastructure Sector	618	R 2,964,923,341.89	R 1,774,474,987	9,997	705	64,801	64,801	36%	29%	3.650%	R 64.33	R 144,290,272
Economic Sector (Provincial)	4	R 6,415,839.00	R 5,920,366	101	1	114	114	61%	25%		R 40.00	R 912,000
Environment & Culture Sector	7	R 38,351,000.00	R 25,364,126	103	11	220	220	38%	36%		R 72.86	R 1,460,040
Social Sector	5	R 1,697,500.00	R 1,697,500	21	1	70	70	43%	60%		R 80.00	R 377,600

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2006 to 31 March 2007 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calc.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that training was provided to participants in 3 867 projects. In other projects training has been planned in conjunction with the Department of Labour

Annexure G2

Expanded Public Works Programme (EPWP) 4th Quarter 2006/07 (Cumulative: 1 April 2006 to 31 March 2007) Report: Local Government per Province

Sub Totals	634	R 3011.4 m	R 1807.5 m	10,220	719	65,205	65,205	36%	29%	3.627%	R 64	R 146.5 m
Local Government District Municipalities (DM)	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 March 2007	Person-Years of Work including training (1 April 2006 to 31 March 2007)	Person-Years of Training (1 April 2006 to 31 March 2007)	Gross Number of Work opportunities Created (1 April 2006 to 31 March 2007)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 March 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 March 2007)
Eastern Cape	92	R 571,710,037	R 324,207,053	1929	137	12283	12283	56%	41%	0.002	R 68	R 27,890,685
Amatole	28	R 411,396,170	R 208,079,254	861	100.46	2,920	2,920	37%	44%	0.003	R 66.71	R 12,492,759
Chris Hani	4	R 14,465,584	R 13,474,121	341	0.00	1,252	1,252	60%	16%	0.005	R 60.00	R 4,709,280
Ukhahlamba	12	R 18,539,625	R 8,306,807	132	22.17	536	536	36%	51%		R 64.38	R 1,955,500
O.R. Tambo	15	R 8,473,366	R 3,246,187	219	2.88	2,286	2,286	61%	47%	0.003	R 50.00	R 2,481,450
Alfred Nzo	1	R 25,025,000	R 25,025,000	70	0.00	4,333	4,333	70%	46%		R 65.00	R 1,050,335
Nelson Mandela	32	R 93,810,293	R 66,075,684	306	11.82	956	956	48%	15%	0.003	R 79.66	R 5,201,360
Northern Cape	6	R 15,344,467	R 3,844,467	91	29	327	327	28%	31%	0.000	R 43	R 852,990
Namakwa	3	R 344,467	R 344,467	11	2.61	60	60	50%	60%		R 45.00	R 116,550
Frances Baard District Municipality	3	R 15,000,000	R 3,500,000	80	26.77	267	267	22%	24%		R 40.00	R 736,440
Western Cape	141	R 437,042,438	R 311,503,578	1066	64	5,284	5284	36%	34%	0.426	R 76	R 18,776,436
City of Cape Town	34	R 269,985,953	R 239,573,022	424	39.95	2,220	2,220	42%	40%	0.665	R 80.74	R 8,022,589
Winelands District Municipality	22	R 101,020,737	R 23,133,409	177	4.00	713	713				R 82.45	R 3,516,126
West Coast	8	R 11,553,800	R 10,419,550	65	5.29	304	304	12%	15%	0.155	R 86.50	R 1,314,170
Overberg	6	R 3,035,173	R 3,035,173	18	2.43	72	72				R 73.67	R 296,382
Central Karoo	1	R 89,477	R 89,477	4	0.43	15	15	1%	1%	0.014	R 92.00	R 86,940
Eden District Municipality	70	R 51,357,298	R 35,252,947	379	11.87	1,960	1,960	33%	30%	0.182	R 70.09	R 5,540,229
Free State	31	R 47,404,242	R 28,788,866	215	6	1055	1055	59%	38%	0.004	R 47	R 200,600
Motheo District Municipality	31	R 47,404,242	R 28,788,866	215	5.53	1,055	1,055	59%	38%	0.004	R 46.94	R 200,600
Mpumalanga	107	R 190,138,884	R 138,562,618	815	131	4345	4345	52%	41%	0.005	R 55	R 9,130,183
Gert Sibande District Municipality	16	R 22,582,007	R 13,964,518	131	37.78	365	365	59%	30%		R 59.74	R 1,784,290
Nkangala District Municipality	64	R 57,703,194	R 57,125,930	300	4.08	2,695	2,695	56%	44%	0.002	R 57.05	R 3,075,977
Ehlanzeni District Municipality	27	R 109,853,683	R 67,472,169	385	88.95	1,285	1,285	42%	38%	0.012	R 49.04	R 4,269,916
Gauteng	82	R 742,360,381	R 456,493,171	2372	233	12377	12377	33%	22%	0.003	R 69	R 36,969,318
City of Tshwane Metropolitan Municipality	49	R 137,121,755	R 87,158,633	422	75.97	3,958	3,958	26%	14%	0.000	R 70.88	R 6,580,639
Johannesburg Metro	33	R 605,238,626	R 369,334,538	1950	157.25	8,419	8,419	36%	26%	0.005	R 66.21	R 30,388,679
Limpopo	39	R 61,209,278	R 31,499,555	330	11	1360	1360	46%	30%	0.001	R 41	R 2,327,760
Capricorn District Municipality	29	R 56,305,821	R 27,501,112	274	5.56	1,189	1,189	45%	28%	0.002	R 40.00	R 2,327,760
Sekhukhune	10	R 4,903,457	R 3,998,443	56	5.35	171	171	54%	41%		R 45.00	R 524,610

Local Government District Municipalities (DM)	Number of Projects	2006/07 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2006 to 31 March 2007	Person-Years of Work including training (1 April 2006 to 31 March 2007)	Person-Years of Training (1 April 2006 to 31 March 2007)	Gross Number of Work opportunities Created (1 April 2006 to 31 March 2007)	Calculated Net Number of Work Opportunities Created (1 April 2006 to 31 March 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2006 to 31 March 2007)
KwaZulu-Natal	93	R 702,282,171	R 343,205,285	2908	50	27003	27003	25%	24%	0.001	R 69	R 44,161,332
Ugu	7	R 22,849,058	R 14,317,379	56	0.00	223	223	70%	21%		R 70.00	R 866,250
Amajuba District Municipality	5	R 11,067,811	R 5,010,970	54	0.68	3,199	3,199	40%	60%		R 44.80	R 655,810
Umkhanyakude	10	R 156,208,036	R 82,862,759	416	0.02	1,107	1,107	54%	39%	0.006	R 52.60	R 4,775,245
Uthungulu	1	R 4,575,608	R 3,070,953	37	1.30	144	144	56%	22%	0.007	R 50.00	R 415,000
Sisonke District Municipality	5	R 17,754,339	R 6,414,775	82	2.11	250	250	41%	41%	0.012	R 58.00	R 1,052,035
Ethekwini	65	R 489,827,319	R 231,528,448	2263	46.37	22,080	22,080	20%	18%	0.000	R 73.98	R 36,396,992
North West	43	R 243,895,783	R 169,352,385	494	57	1171	1171	55%	30%	0.006	R 60	R 6,205,998
Bojanala District Municipality	12	R 75,187,386	R 49,483,300	92	4.81	371	371	41%	26%	0.013	R 67.49	R 1,444,957
Central District Municipality	7	R 66,065,394	R 52,843,736	157	22.74	231	231	62%	23%	0.004	R 47.43	R 1,439,566
Bophirima District Municipality	4	R 24,442,242	R 14,241,514	15	6.01	58	58	59%	33%		R 66.25	R 140,075
Southern District Municipality	20	R 78,200,762	R 52,783,835	229	23.70	511	511	62%	34%	0.002	R 59.25	R 3,181,400
West Rand					0.00						R -	

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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
11. Please note that training was provided to participants in 3 867 projects. In other projects training has been planned in conjunction with the Department of Labour