

**Expanded Public Works Programme (EPWP) 4th Quarter 2006/07
(Cumulative: 1 April 2006 to 31 March 2007)
Report: List of projects per District and Metropolitan Municipalities**

Total Projects **622**

Government Sector **Infrastructure**

Number of Projects **606**

Annexure G3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Amathole Metropolitan Municipality		28			R 411,396,170	R 208,079,254	2,920
Labour Based Construction Programme	Hokwana/Frankfort Water supply phase 2	EC	Amatole	Amahlathi	R 6,763,778	R 3,188,013	50
Labour Based Construction Programme	Kei road Treatment works	EC	Amatole	Amahlathi	R 18,651,090	R 6,755,640	267
Labour Based Construction Programme	Bufferstrip Sanitation	EC	Amatole	Buffalo City	R 78,605,910	R 12,397,120	35
Labour Based Construction Programme	Mdantsane Sewer Pipe Bridges Phase 3	EC	Amatole	Buffalo City	R 7,515,826	R 7,049,770	39
Labour Based Construction Programme	Mdantsane Zone 7 & 8 Interseptor Sewer	EC	Amatole	Buffalo City	R 19,805,000	R 17,739,740	32
Labour Based Construction Programme	Nxamkwana Sanitation	EC	Amatole	Buffalo City	R 9,172,993	R 8,860,324	152
Labour Based Construction Programme	Unit P Mdantsane Bulk Sewers	EC	Amatole	Buffalo City	R 14,780,045	R 11,127,376	101
Labour Based Construction Programme	Icwili Elevation Tank	EC	Amatole	Great Kei	R 4,460,196	R 3,947,295	23
Labour Based Construction Programme	Mbhashe North water supply	EC	Amatole	Mbhashe	R 26,965,032	R 6,604,982	50
Labour Based Construction Programme	Nqabarha South water supply	EC	Amatole	Mbhashe	R 32,117,306	R 27,245,298	979
Labour Based Construction Programme	Nqadu Water Supply	EC	Amatole	mbhashe	R 33,957,742	R 25,303,229	146
Labour Based Construction Programme	Water Recticulation refurbishment/Good Hope N	EC	Amatole	mbhashe	R 1,784,357	R 1,427,031	26
Labour Based Construction Programme	Centane water supply phase 3	EC	Amatole	Mnquma	R 15,020,320	R 3,257,737	37
Labour Based Construction Programme	Ngqushwa Ward 10 sanitation	EC	Amatole	Ngqushwa	R 7,401,239	R 4,048,636	40
Labour Based Construction Programme	Tyhefu Bulk water supply Phase 2	EC	Amatole	Ngqushwa	R 16,344,620	R 4,805,412	32
Labour Based Construction Programme	Bhofolo & Newton BEP Phase 3	EC	Amatole	Nkonkobe	R 9,901,584	R 3,634,317	62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created	
Labour Based Construction Programme	Bulk Water supply Ward 12 Middledrift Phase 2	EC	Amatole	Nkonkobe	R 7,315,630	R 2,275,517	19	
Labour Based Construction Programme	Bulk water to Ekuphumleni & 9 Villages	EC	Amatole	Nkonkobe	R 13,440,000	R 8,145,918	242	
Labour Based Construction Programme	Gaga-tyume water supply scheme:Phase V infra	EC	Amatole	Nkonkobe	R 15,420,961	R 9,574,380	86	
Labour Based Construction Programme	Adelaide & Bedford BEP Phase 2	EC	Amatole	Nxuba	R 10,206,187	R 2,926,888	26	
Labour Intensive Programme	Cenyulands Community Hall	EC	Amatole	Amahlathi	R 1,213,822	R 124,867	12	
Labour Intensive Programme	Gasela Community hall	EC	Amatole	Amahlathi	R 968,504	R 734,730	51	
Labour Intensive Programme	Chalumna Sanitation	EC	Amatole	Buffalo City	R 20,653,548	R 3,108,045	35	
Labour Intensive Programme	New Gravel Roads to Rural Areas	EC	Amatole	Buffalo City	R 12,550,000	R 8,409,294	106	
Labour Intensive Programme	Ward 18 Bulk Water Scheme	EC	Amatole	Buffalo City	R 17,034,762	R 17,034,762	52	
Labour Intensive Programme	Fish River Pumping	EC	Amatole	Nxuba	R 2,922,859	R 2,501,466	36	
Labour Intensive Programme	Nxuba: Fish River Pumping Scheme	EC	Amatole	Nxuba	R 2,922,859	R 2,501,466	36	
Vuk'uphile	Berline Phase 1:Sanitation Work	EC	Amatole	Buffalo City	R 3,500,000	R 3,350,000	148	
Chris Hani		4			R 14,465,584	R 13,474,121	1,252	
Labour Intensive Programme	Indwe Roads and Stormwater	EC	Chris Hani	Emalahleni EC	R 3,232,792	R 2,929,962	174	
Labour Intensive Programme	Kleinbull-hoek Sanitation	EC	Chris Hani	Tsolwana	R 4,000,000	R 3,807,099	452	
Vuk'uphile	Indwe Road and Stormwater	Rehabilitat	EC	Chris Hani	Emalahleni EC	R 3,232,792	R 2,929,962	174
Vuk'uphile	Kleinbul-Hoek:Sanitation	EC	Chris Hani	Tsolwana	R 4,000,000	R 3,807,099	452	
Ukhahlamba		12			R 18,539,625	R 8,306,807	536	
Vuk'uphile	Mount Fletcher Water Rising Mains	EC	Ukhahlamba	Elundini	R 5,107,937	R 2,060,778	118	
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 1,098,739	R 555,332	25	
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 930,346	R 536,981	23	
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 966,079	R 545,300	25	
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 1,127,356	R 566,336	25	
Vuk'uphile	Mount Fletcher: Water Rising Main	EC	Ukhahlamba	Elundini	R 985,417	R 551,311	20	
Vuk'uphile	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 801,203	R 380,869	31	
Vuk'uphile	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 845,849	R 398,540	28	
Vuk'uphile	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 886,499	R 401,163	28	
Vuk'uphile	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 815,100	R 375,220	26	
Vuk'uphile	Steynsburg-Water Rising Mains	EC	Ukhahlamba	Gariep	R 4,161,875	R 1,560,845	150	
Zivuseni	Steynsburg: Water Rising Main	EC	Ukhahlamba	Gariep	R 813,224	R 374,133	37	
O.R.Tambo		15			R 8,473,366	R 3,246,187	20,214	
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 560,423	R 185,938	1,050	
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 567,352	R 184,867	1,253	
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 564,445	R 219,731	1,116	
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 554,906	R 182,384	880	

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 560,504	R 244,356	2,367
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 558,806	R 188,113	1,089
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 572,955	R 168,856	1,656
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 560,293	R 222,414	1,262
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 560,204	R 224,934	1,580
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 567,088	R 178,571	1,219
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 558,806	R 289,542	951
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 567,231	R 212,871	1,694
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 564,445	R 202,297	1,316
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 594,476	R 297,249	1,166
	Tsolo Main Road Upgrading	EC	O.R.Tambo	Mhlontlo	R 561,432	R 244,065	1,615
Alfred Nzo		1			R 25,025,000	R 25,025,000	4,333
Labour Intensive Programme	Alfred Nzo VIP Sanitation	EC	Alfred Nzo	Umzimvubu	R 25,025,000	R 25,025,000	4,333
Nelson Mandela Metropolitan Municipality		32			R 93,810,293	R 66,075,684	956
Electricity and Energy	Erven 53243 & 52514 in Veeplaas	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 86,250	R 70,322	8
Electricity and Energy	Malakana Silverton-New Brighton	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 105,000	R 30,134	9
Electricity and Energy	Mhlaba Silverton-New Brighton	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 75,000	R 37,297	9
Electricity and Energy	New Brighton Silverton	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 1,008,750	R 782,653	18
Electricity and Energy	Pendla Silverton-New Brighton	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 225,000	R 257,759	9
Labour Intensive Programme	Central Arterial	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 5,492,641	R 5,492,461	25
Labour Intensive Programme	KwaZakhele Bulk Stormwater	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 15,500,000	R 12,015,855	41
Labour Intensive Programme	Provision of side walks and cycle tracks	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 28,610,007	R 25,509,528	246
Labour Intensive Programme	Public Transport facilities	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 15,030,001	R 8,983,204	80
Labour Intensive Programme	Tarring of gravel roads	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 10,900,000	R 3,971,444	10
Labour Intensive Programme	William Slammert Drive Extension	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 3,656,536	R 3,656,536	25
Sports Facilities	Upgrading of Existing Sports facilities	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 1,000,952	R 543,947	10
Vuk'uphile	Construction Bus Embayments - Kwadesi	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 489,232	R 228,712	22
Vuk'uphile	Construction Bus Embayments - Kwamagxaki &	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 454,189	R 235,984	24
Vuk'uphile	Construction Bus Embayments - Kwanonuhle	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 498,628	R 342,216	10
Vuk'uphile	Construction Bus Embayments - Kwazakhele	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 489,232	R 233,891	24
Vuk'uphile	Construction Bus Embayments - Zwide	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 454,189	R 328,860	21
Vuk'uphile	Construction Sidewalks - Fairview	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 609,393	R 181,509	23
Vuk'uphile	Construction Sidewalks - Kwamagxaki	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 595,265	R 184,534	21
Vuk'uphile	Construction Sidewalks - Perseverance	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 570,407	R 167,036	17
Vuk'uphile	Construction Sidewalks - Uitenhage	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 624,444	R 561,296	20
Vuk'uphile	Construction Sidewalks - Veeplaas & Perseveran	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 565,767	R 145,778	17
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 639,485	R 170,971	10
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 841,793	R 241,351	42
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 773,256	R 162,041	28
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 786,272	R 235,938	54
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 799,847	R 196,583	24
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 621,185	R 253,417	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 606,106	R 167,360	29
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 545,281	R 274,775	19
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 545,006	R 164,868	18
Vuk'uphile	Installation of Watermeters	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Me	R 611,180	R 247,425	24
Namakwa		3			R 344,467	R 344,467	60
	Bersig Storm waterwalls project	NC	Namakwa	Nama Khoi	R 87,906	R 87,906	20
	Extension of stormwater project	NC	Namakwa	Nama Khoi	R 117,866	R 117,866	20
	Extension of stormwater project	NC	Namakwa	Nama Khoi	R 138,695	R 138,695	20
Frances Baard		3			R 15,000,000	R 3,500,000	267
	Roads project - 9	NC	Frances Baard	Sol Plaatjie	R 5,000,000	R 1,350,000	75
	Roads project - Mayoral Proj	NC	Frances Baard	Sol Plaatjie	R 5,000,000	R 1,200,000	152
	Roads project - Wards 7 & 10	NC	Frances Baard	Sol Plaatjie	R 5,000,000	R 950,000	40
Cape Winelands		17			R 99,323,237	R 21,435,909	643
EPWP Provincial	Routine Maintenance MR 174	WC	Cape Winelands	Breede River (Cape Wir	R 413,885	R 410,220	20
Labour Intensive Programme	Clearing of road reserves Contract CWDM 21/06	WC	Cape Winelands	Breede River (Cape Wir	R 1,267,981	R 133,003	31
Labour Intensive Programme	Bricklaying and Paving project	WC	Cape Winelands	Drakenstein	R 3,000,000	R 3,000,000	112
Labour Intensive Programme	Clearing of road reserves Contract CWDM 22/06	WC	Cape Winelands	Drakenstein	R 1,436,001	R 144,797	15
Labour Intensive Programme	Clearing of road reserves Contract CWDM 23/06	WC	Cape Winelands	Stellenbosch	R 1,289,473	R 151,716	15
Labour Intensive Programme	Nduli	WC	Cape Winelands	Witzenberg	R 76,000,000	R 1,680,276	82
MIG	Local Government & Housing	WC	Cape Winelands	Breede River (Cape Wir	R 1,422,839	R 1,422,839	17
MIG	Local Government & Housing	WC	Cape Winelands	Breede Valley	R 800,000	R 800,000	22
MIG	Local Government & Housing	WC	Cape Winelands	Breede Valley	R 200,000	R 200,000	22
MIG	Local Government & Housing	WC	Cape Winelands	Breede Valley	R 250,000	R 250,000	15
MIG	Local Government & Housing	WC	Cape Winelands	Breede Valley	R 800,000	R 800,000	22
MIG	Local Government & Housing	WC	Cape Winelands	Breede Valley	R 1,710,000	R 1,710,000	21
MIG	Local Government & Housing	WC	Cape Winelands	Breede Valley	R 203,887	R 203,887	27
MIG	Local Government & Housing	WC	Cape Winelands	Breede Valley	R 621,986	R 621,986	27
MIG	Local Government & Housing	WC	Cape Winelands	Drakenstein	R 1,938,991	R 1,938,991	49
MIG	Local Government & Housing	WC	Cape Winelands	Stellenbosch	R 6,592,193	R 6,592,193	140
MIG	Local Government & Housing	WC	Cape Winelands	Stellenbosch	R 1,376,000	R 1,376,000	6
Central Karoo		1			R 89,477	R 89,477	15
MIG	Local Government & Housing	WC	Central Karoo	Beaufort West	R 89,477	R 89,477	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town		34			R 269,985,953	R 239,573,022	2,220
Electricity	Muizenburg Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,508,500	R 14,700,000	25
Improved Transport	Reconstruction of concrete	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,550,000	R 3,763,515	54
Improved Transport	Rehabilitation of cut slopes	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,986,317	R 3,000,000	87
Improved Transport	Rehabilitation of metro routes	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000,000	R 6,500,000	81
Labour Intensive Programme	The construction of a new reservoir midway betw	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 2,193,814	18
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,147,153	R 1,147,153	17
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 409,690	R 380,000	17
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,574,166	R 13,362,762	27
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 628,557	R 392,044	46
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 157,480	R 157,480	34
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 3,000,000	66
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,350,000	R 8,350,000	30
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,087,987	R 1,087,987	309
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,749,943	R 74,749,943	271
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,858,542	R 3,858,542	335
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 170,486	R 170,486	35
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,615,042	R 14,615,042	27
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,469,094	R 1,469,094	51
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,999,928	R 6,999,928	15
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 353,003	R 353,003	57
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,813,127	R 3,813,127	73
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,032,938	R 6,032,938	13
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 467,411	R 467,411	40
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,857,767	R 1,857,767	57
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,160,499	R 5,160,499	37
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 630,981	R 630,981	57
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,861,990	R 30,861,990	91
MIG	Local Government & Housing	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,345,352	R 1,345,352	22
Municipal Infrastructure Grant	Bellville South Landfill	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,350,000	R 3,267,118	28
Municipal Infrastructure Grant	Coastal Park Landhill	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,650,000	R 6,170,617	3
Municipal Infrastructure Grant	Kosovo Sewer	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,880,000	R 1,569,818	77
Municipal Infrastructure Grant	Parkwood, Lotus River Rehab	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,820,000	R 1,773,419	54
Municipal Infrastructure Grant	Symphony Way Extention	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,500,000	R 13,018,189	9
Municipal Infrastructure Grant	Vuk'Uhambe; Upgrading of concrete roads in Ha	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,000,000	R 3,353,002	57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Eden District Municipality		70			R 51,357,298	R 35,252,947	1,960
Job Creation	17th Avenue	WC	Eden	Oudtshoorn	R 50,000	R 42,500	10
Job Creation	18th Avenue	WC	Eden	Oudtshoorn	R 638,100	R 638,100	151
Job Creation	22nd & 24th Avenue	WC	Eden	Oudtshoorn	R 963,200	R 963,200	253
Job Creation	Geelbosstreet	WC	Eden	Oudtshoorn	R 450,000	R 2,000	2
Job Creation	Harzenberg & Perelsreets	WC	Eden	Oudtshoorn	R 500,000	R 18,700	7
Job Creation	Hoogstreet Phase 2	WC	Eden	Oudtshoorn	R 400,000	R 18,100	8
Job Creation	Jumaatstreet	WC	Eden	Oudtshoorn	R 75,000	R 57,700	28
Job Creation	Kloofstreet	WC	Eden	Oudtshoorn	R 541,000	R 550,700	139
Job Creation	ODN., De Rust, Dyselsdorp: Repair flood damage	WC	Eden	Oudtshoorn	R 7,000,000	R 245,444	55
Job Creation	Overhead Expenses	WC	Eden	Oudtshoorn	R 1,200,000	R 800,600	12
Job Creation	Parking Area	WC	Eden	Oudtshoorn	R 120,000	R 93,000	21
Job Creation	Paving Sidewalks (Deys)	WC	Eden	Oudtshoorn	R 100,000	R 94,400	13
Job Creation	Semelkloof Stormwater	WC	Eden	Oudtshoorn	R 300,000	R 217,100	17
Job Creation	Small Works	WC	Eden	Oudtshoorn	R 300,000	R 284,600	153
Job Creation	Speedhumps	WC	Eden	Oudtshoorn	R 200,000	R 72,700	12
Job Creation	Vygieavenue	WC	Eden	Oudtshoorn	R 100,000	R 83,100	32
Job Creation	Wolfstreet	WC	Eden	Oudtshoorn	R 50,000	R 55,360	12
MIG	Local Government & Housing	WC	Eden	Bitou	R 1,101,690	R 1,101,690	16
MIG	Local Government & Housing	WC	Eden	George	R 1,200,000	R 1,200,000	22
MIG	Local Government & Housing	WC	Eden	George	R 2,962,494	R 2,962,494	33
MIG	Local Government & Housing	WC	Eden	Knysna	R 5,636,180	R 5,636,180	73
MIG	Local Government & Housing	WC	Eden	Knysna	R 563,070	R 563,070	25
MIG	Local Government & Housing	WC	Eden	Knysna	R 509,466	R 509,466	14
MIG	Local Government & Housing	WC	Eden	Mossel Bay	R 1,095,631	R 1,095,631	17
MIG	Local Government & Housing	WC	Eden	Mossel Bay	R 643,530	R 643,530	96
MIG	Local Government & Housing	WC	Eden	Mossel Bay	R 2,656,835	R 2,656,835	35
MIG	Local Government & Housing	WC	Eden	Mossel Bay	R 691,665	R 691,665	16
MIG	Local Government & Housing	WC	Eden	Mossel Bay	R 1,095,631	R 1,095,631	17
MIG	Local Government & Housing	WC	Eden	Mossel Bay	R 292,337	R 292,337	9
MIG	Local Government & Housing	WC	Eden	Oudtshoorn	R 630,671	R 630,671	19
Vuk'uphile	Access road to water purification works	WC	Eden	George	R 1,017,172	R 397,622	23
Vuk'uphile	Construction of Pedestrian Crossings	WC	Eden	George	R 326,000	R 325,162	19
Vuk'uphile	Gabions at Katrivier	WC	Eden	George	R 200,000	R 151,935	27
Vuk'uphile	Paving at Nedbank	WC	Eden	George	R 95,000	R 91,297	8
Vuk'uphile	Road Maintenance in George	WC	Eden	George	R 600,000	R 423,111	28
Vuk'uphile	Saasveld waterline section 1	WC	Eden	George	R 754,128	R 115,349	16
Vuk'uphile	Saasveld waterline section 2	WC	Eden	George	R 927,177	R 238,769	23
Vuk'uphile	Stormwater installation in Blanco	WC	Eden	George	R 200,000	R 68,550	14
Vuk'uphile	Stormwater Installation in Heather Street, Pacalts	WC	Eden	George	R 435,000	R 432,334	18
Vuk'uphile	Stormwater installation in Pacaltsdorp	WC	Eden	George	R 869,333	R 139,841	14
Vuk'uphile	Stormwater Installation in Stander Street	WC	Eden	George	R 250,000	R 211,079	23
Vuk'uphile	Upgrading of Cathedral Street, George	WC	Eden	George	R 53,364	R 47,312	7
Vuk'uphile	Upgrading of Intersection at PW Botha Boulevard	WC	Eden	George	R 788,000	R 784,959	12
Vuk'uphile	Upgrading of Laing Street, George	WC	Eden	George	R 44,164	R 31,457	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Upgrading of Prince Vincent Street, George	WC	Eden	George	R 72,696	R 53,412	7
Vuk'uphile	Upgrading of Prince Vincent Street, George	WC	Eden	George	R 43,190	R 39,355	7
Vuk'uphile	Upgrading of sidewalks at PW Botha College	WC	Eden	George	R 276,000	R 275,174	9
Vuk'uphile	Upgrading of Sidewalks in George	WC	Eden	George	R 405,000	R 404,365	12
Vuk'uphile	Upgrading of Union Street, George	WC	Eden	George	R 67,862	R 52,262	9
Vuk'uphile	Upgrading of Water Network in Laing Street, George	WC	Eden	George	R 430,000	R 429,843	27
Vuk'uphile	Wilderness gravity sewer section 1	WC	Eden	George	R 1,050,567	R 115,303	16
Vuk'uphile	Wilderness gravity sewer section 2	WC	Eden	George	R 914,960	R 115,303	24
Vuk'uphile	Bus & Taxi Embayments, Walkways and Bicycle	WC	Eden	Mossel Bay	R 666,666	R 666,484	15
Vuk'uphile	Bus and Taxi Embayments, Walkways and Bicycle	WC	Eden	Mossel Bay	R 666,666	R 666,577	10
Vuk'uphile	Bus and Taxi Embayments, Walkways and Bicycle	WC	Eden	Mossel Bay	R 666,667	R 660,310	14
Vuk'uphile	Construction of embayment	WC	Eden	Mossel Bay	R 25,000	R 24,033	12
Vuk'uphile	Construction of embayments	WC	Eden	Mossel Bay	R 263,828	R 257,393	12
Vuk'uphile	Construction of Minibus-Taxi Shelters and Embay	WC	Eden	Mossel Bay	R 485,106	R 451,001	17
Vuk'uphile	Construction of Mossel St Pedestrian Walkway &	WC	Eden	Mossel Bay	R 554,000	R 553,976	16
Vuk'uphile	Construction of paved roads in Wolwedans	WC	Eden	Mossel Bay	R 708,106	R 809,566	16
Vuk'uphile	Construction of pavements in Adriaansweg	WC	Eden	Mossel Bay	R 724,961	R 500,652	19
Vuk'uphile	Construction of pavements in D'Almeida	WC	Eden	Mossel Bay	R 719,346	R 449,452	12
Vuk'uphile	Construction of pavements in Long Street	WC	Eden	Mossel Bay	R 249,494	R 234,058	12
Vuk'uphile	Construction of pavements in Mayighale Street	WC	Eden	Mossel Bay	R 678,793	R 342,267	21
Vuk'uphile	Construction of Pedestrian Walkways in Great Br	WC	Eden	Mossel Bay	R 644,993	R 602,576	20
Vuk'uphile	Construction of stormwater drainage in Bergsig F	WC	Eden	Mossel Bay	R 900,000	R 87,935	16
Vuk'uphile	Construction of stormwater drainage in Bergsig F	WC	Eden	Mossel Bay	R 900,000	R 113,652	29
Vuk'uphile	Paving Kiewietlaan	WC	Eden	Mossel Bay	R 150,000	R 127,578	22
Vuk'uphile	Paving Kiewietlaan	WC	Eden	Mossel Bay	R 150,000	R 127,578	15
Vuk'uphile	Repair Flood Damage to Mary Gold, Great Brak	WC	Eden	Mossel Bay	R 317,558	R 317,558	15
Overberg		6			R 3,035,173	R 3,035,173	72
MIG	Local Government & Housing	WC	Overberg	Overberg DMA	R 163,271	R 163,271	23
MIG	Local Government & Housing	WC	Overberg	Overstrand	R 297,820	R 297,820	9
MIG	Local Government & Housing	WC	Overberg	Overstrand	R 447,341	R 447,341	9
MIG	Local Government & Housing	WC	Overberg	Overstrand	R 1,525,157	R 1,525,157	6
MIG	Local Government & Housing	WC	Overberg	Swellendam	R 284,800	R 284,800	12
MIG	Local Government & Housing	WC	Overberg	Theewaterskloof	R 316,784	R 316,784	13
West Coast		8			R 11,553,800	R 10,419,550	304
MIG	Local Government & Housing	WC	West Coast	Bergrivier	R 2,007,992	R 2,007,992	113
MIG	Local Government & Housing	WC	West Coast	Cederberg	R 746,209	R 746,209	10
MIG	Local Government & Housing	WC	West Coast	Cederberg	R 4,031,268	R 3,640,917	70
MIG	Local Government & Housing	WC	West Coast	Cederberg	R 342,470	R 342,470	32
MIG	Local Government & Housing	WC	West Coast	Saldanha Bay	R 874,986	R 874,986	22
MIG	Local Government & Housing	WC	West Coast	Saldanha Bay	R 1,062,834	R 1,062,834	22
MIG	Local Government & Housing	WC	West Coast	Swartland	R 935,736	R 935,736	19
MIG	Local Government & Housing	WC	West Coast	West Coast DMA	R 1,552,305	R 808,405	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Motheo District Municipality		31			R 47,404,243	R 28,788,865	1,055
Labour Based Construction Programme	Thakalekoala, Road F, Road 42, Voster, Phetlu	FS	Motheo	Mangaung	R 1,564,793	R 312,808	9
Labour Based Construction Programme	Man Rd 787, Man Rd 973, Man Rd 842, Man Rd	FS	Motheo	Mangaung	R 2,151,580	R 497,403	15
Labour Based Construction Programme	Mokoloko, Makhaola, Mantsopamakhetha, Matha	FS	Motheo	Mangaung	R 2,150,640	R 424,910	49
Labour Based Construction Programme	Dilape, Magothi, Morakile	FS	Motheo	Mangaung	R 767,824	R 111,696	2
Labour Based Construction Programme	Simon Miya Crescent, Johannes Motloung street	FS	Motheo	Mangaung	R 970,727	R 386,532	32
Labour Based Construction Programme	Modulakgowa, Road K13, Road K16	FS	Motheo	Mangaung	R 1,539,453	R 1,025,485	37
Labour Based Construction Programme	Bot Rd 375, Bot Rd 324 SW	FS	Motheo	Mangaung	R 2,299,155	R 349,557	3
Labour Based Construction Programme	Road DG1 Tar	FS	Motheo	Mangaung	R 2,879,868	R 500,567	11
Labour Based Construction Programme	Vulamasango street	FS	Motheo	Mangaung	R 1,139,279	R 1,008,313	44
Labour Based Construction Programme	Sewer main in Bultfontein 1	FS	Motheo	Mangaung	R 1,000,000	R 81,983	15
Labour Based Construction Programme	Water network in Bloemside 3	FS	Motheo	Mangaung	R 1,000,000	R 41,909	11
Labour Based Construction Programme	Water network in Seroalo	FS	Motheo	Mangaung	R 800,000	R 85,671	20
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 800,385	R 792,553	22
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 871,050	R 847,321	40
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 652,056	R 623,010	45
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 3,014,838	R 2,275,813	68
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,044,398	R 786,605	33
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,905,963	R 1,306,667	34
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,310,525	R 1,189,089	39
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 2,446,429	R 2,393,824	92
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,543,187	R 1,167,661	39
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,808,877	R 1,619,234	32
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,520,872	R 1,310,774	44
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,075,506	R 1,063,574	30
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,059,395	R 1,070,828	36
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 953,137	R 693,338	15
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,803,982	R 1,415,897	32
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 2,602,993	R 1,341,365	50
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,635,167	R 1,933,679	27
Labour Intensive Programme	Sewer & Water Rectification	FS	Motheo	Mangaung	R 1,391,804	R 837,684	75
Labour Intensive Programme	Roads and infrastructure	FS	Motheo	Mangaung	R 1,700,361	R 1,293,114	54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande District Municipality		16			R 22,582,007	R 13,964,518	365
EPWP	Eradication of Buckets/Construction of toilet top structures	MP	Gert Sibande	Dipaleseng	R 2,819,351	R 718,520	32
EPWP	Nganga Sewer Reticulation Networks	MP	Gert Sibande	Msukaligwa	R 4,720,000	R 1,982,409	62
EPWP	Supply of water and repair of water network in Msukaligwa	MP	Gert Sibande	Msukaligwa	R 1,000,000	R 155,361	21
EPWP	Bethal / Emzinoni PMI Rehabilitation of roads	MP	Gert Sibande	Govan Mbeki	R 411,677	R 375,440	31
EPWP	Bethal / Emzinoni water connections	MP	Gert Sibande	Govan Mbeki	R 295,200	R 295,200	20
EPWP	Embalenhle metered connections	MP	Gert Sibande	Govan Mbeki	R 2,500,000	R 1,171,173	21
EPWP	GMM public lighting - Emzinoni	MP	Gert Sibande	Govan Mbeki	R 504,520	R 280,767	19
EPWP	Govan Mbeki Public Lighting - Zone 2 Kinross	MP	Gert Sibande	Govan Mbeki	R 504,520	R 280,768	11
EPWP	Govan Mbeki Public Lighting - Zone 3 Embalenhle	MP	Gert Sibande	Govan Mbeki	R 504,520	R 280,768	11
EPWP	Kinross Zone 2 PMI rehabilitation of roads	MP	Gert Sibande	Govan Mbeki	R 616,699	R 616,699	20
EPWP	Lebohang Bulk water supply	MP	Gert Sibande	Govan Mbeki	R 2,000,000	R 1,101,894	14
EPWP	Lebohang zone 4 PMI rehabilitation of roads	MP	Gert Sibande	Govan Mbeki	R 346,160	R 346,160	15
EPWP	Rehabilitation of roads in Emzinoni	MP	Gert Sibande	Govan Mbeki	R 1,604,634	R 1,604,634	20
EPWP	Embalenhle PMI New road	MP	Gert Sibande District Municipality	Highveld East	R 2,943,823	R 2,943,823	31
EPWP	Kinross PMI New road	MP	Gert Sibande District Municipality	Highveld East	R 415,483	R 415,483	15
EPWP	Lebohang PMI New road	MP	Gert Sibande District Municipality	Highveld East	R 1,395,419	R 1,395,419	22
Nkangala		64			R 57,703,194	R 57,125,930	2,695
EPWP Provincial	IKHWEZI	MP	Nkangala	Delmas	R 1,164,694	R 1,164,694	34
EPWP Provincial	IKHWEZI	MP	Nkangala	Delmas	R 1,202,700	R 1,202,700	45
EPWP Provincial	IKHWEZI	MP	Nkangala	Delmas	R 1,164,694	R 1,164,694	60
EPWP Provincial	IKHWEZI	MP	Nkangala	Delmas	R 1,195,860	R 1,195,860	46
EPWP Provincial	IKHWEZI	MP	Nkangala	Delmas	R 1,175,000	R 1,175,000	16
EPWP Provincial	IKHWEZI	MP	Nkangala	Dr JS Moroka	R 1,143,005	R 1,143,005	87
EPWP Provincial	IKHWEZI	MP	Nkangala	Delmas	R 1,148,809	R 1,148,809	62
EPWP Provincial	IKWEZI	MP	Nkangala	Delmas	R 1,148,809	R 1,148,809	42
EPWP Provincial	IKWEZI	MP	Nkangala	Delmas	R 1,182,631	R 1,182,631	67
EPWP Provincial	IKWEZI	MP	Nkangala	Delmas	R 1,114,365	R 1,114,365	98
EPWP Provincial	IKWEZI	MP	Nkangala	Thembisile	R 1,157,682	R 1,157,682	98
EPWP Provincial	IKWEZI	MP	Nkangala	Dr JS Moroka	R 1,083,000	R 1,083,000	57
EPWP Provincial	IKWEZI	MP	Nkangala	Delmas	R 1,182,631	R 1,182,631	53
EPWP Provincial	IKWEZI	MP	Nkangala	Dr JS Moroka	R 1,083,000	R 1,083,000	48
EPWP Provincial	IKWEZI	MP	Nkangala	Dr JS Moroka	R 1,092,016	R 1,092,016	61
EPWP Provincial	IKWEZI	MP	Nkangala	Dr JS Moroka	R 1,175,536	R 1,175,536	58
EPWP Provincial	IKWEZI	MP	Nkangala	Dr JS Moroka	R 1,137,029	R 1,137,029	37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	IKWEZI	MP	Nkangala	Thembisile	R 1,157,100	R 1,157,100	114
EPWP Provincial	IKWEZI	MP	Nkangala	Thembisile	R 1,133,486	R 1,133,486	72
EPWP Provincial	IKWEZI	MP	Nkangala	Thembisile	R 1,132,368	R 1,132,368	54
Labour Intensive Programme	Roads for Non Motorised traffic in Orgies	MP	Nkangala	Emalahleni MP	R 374,249	R 375,282	15
Labour Intensive Programme	Replacing og AC Pipes:Witbank Ext.10	MP	Nkangala	Emalahleni MP	R 460,000	R 420,000	22
Labour Intensive Programme	Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni MP	R 374,249	R 374,249	26
Labour Intensive Programme	Patching of Streets-Witbank &KwaGuqa	MP	Nkangala	Emalahleni MP	R 608,060	R 576,116	26
Labour Intensive Programme	Replacing Of EC Pipes:Tasbet Park Ext.1,2&3	MP	Nkangala	Emalahleni MP	R 460,000	R 420,415	15
Labour Intensive Programme	Upgrading of Kriel Ext.10 Sewer Outfall Line Pha	MP	Nkangala	Emalahleni MP	R 350,000	R 331,501	11
Labour Intensive Programme	Paving of Roads for Non Motorised Traffic at Witt	MP	Nkangala	Emalahleni MP	R 374,249	R 370,485	53
Labour Intensive Programme	Upgrading of Pump Station and Pipe at Kriel	MP	Nkangala	Emalahleni MP	R 677,000	R 502,279	13
Labour Intensive Programme	Patching of Streets-Witbank & KwaGuqa	MP	Nkangala	Emalahleni MP	R 608,060	R 608,060	16
Vuk'uphile	Water reticulation Tala,Twala,Thushanang	MP	Nkangala	Emalahleni MP	R 1,570,000	R 1,380,517	25
Vuk'uphile	Provision of sewer network Thubelihle	MP	Nkangala	Emalahleni MP	R 1,800,000	R 1,797,651	30
Vuk'uphile	Rehabilitation of roads Tsaks, Delph, Manyosi an	MP	Nkangala	Emalahleni MP	R 2,250,000	R 2,249,911	55
Vuk'uphile	Provision of sewer network Emsagweni (DLGH fu	MP	Nkangala	Emalahleni MP	R 2,000,000	R 1,994,736	40
Vuk'uphile	Uhamboluhle Willie Botha, Church, Kwa Guqa ex	MP	Nkangala	Emalahleni MP	R 2,746,987	R 2,674,387	60
Vuk'uphile	Construction of Siyabuswa/Pankop Art&Craft-Lar	MP	Nkangala	Dr JS Moroka	R 703,532	R 703,532	44
Vuk'uphile	VIP Toilets - Zenzele	MP	Nkangala	Thembisile	R 777,972	R 777,972	60
Vuk'uphile	Low Volume Roads in Makometsane	MP	Nkangala	Dr JS Moroka	R 705,242	R 705,242	67
Vuk'uphile	VIP Toilets - Phola Park	MP	Nkangala	Dr JS Moroka	R 771,147	R 771,147	46
Vuk'uphile	Construction of VIP Toilets in the Village of Belfa	MP	Nkangala	Thembisile	R 777,972	R 777,972	91
Vuk'uphile	Low Volume Roads Nokaneng to Witlaagte	MP	Nkangala	Dr JS Moroka	R 746,042	R 746,042	32
Vuk'uphile	Construction of VIP Toilets in Village of Sun City	MP	Nkangala	Thembisile	R 773,184	R 773,184	89
Vuk'uphile	Water Erf Connection to Tweefontein C	MP	Nkangala	Thembisile	R 738,132	R 738,132	46
Vuk'uphile	Low Volume Roads	MP	Nkangala	Dr JS Moroka	R 746,041	R 746,041	40
Vuk'uphile	Rehabilitation of Streets - Phola Park	MP	Nkangala	Delmas	R 711,790	R 711,790	60
Vuk'uphile	Access Road Bankfontein	MP	Nkangala	Delmas	R 787,740	R 787,740	10
Vuk'uphile	Installation of Sewer Reticulation at Thubelihle E	MP	Nkangala	Emalahleni	R 697,821	R 697,821	30
Vuk'uphile	Construction of Roads in Mhluzi Ext. 7&8	MP	Nkangala	Steve Tshwete	R 691,000	R 691,000	16
Vuk'uphile	Replace AC Water Pipes at Witbank Ext.16	MP	Nkangala	Emalahleni MP	R 715,819	R 715,819	44
Vuk'uphile	Provision of Engineering Services in Emgwenya	MP	Nkangala	Emakhazeni	R 676,444	R 676,444	31
Vuk'uphile	Upgrading of Sportstadium - Sakhelwe	MP	Nkangala	Emakhazeni	R 656,845	R 656,845	49
Vuk'uphile	Water Master Plan : Bulk Ringfeed line - Jackaro	MP	Nkangala	Emalahleni MP	R 677,111	R 677,111	55
Vuk'uphile	Sewer and Water Reticulation at Ext. 18 Middelb	MP	Nkangala	Steve Tshwete	R 667,708	R 667,708	15
Vuk'uphile	Water Audit: Installation of PRV's and Isolation V	MP	Nkangala	Emalahleni MP	R 788,833	R 788,833	48
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route	MP	Nkangala	Dr JS Moroka	R 719,467	R 719,467	19
Vuk'uphile	Low Volume Roads: Waterval Twoline Bus Route	MP	Nkangala	Dr JS Moroka	R 719,467	R 719,467	19
Vuk'uphile	Low Volume Roads	MP	Nkangala	Dr JS Moroka	R 746,041	R 746,041	32
Emalahleni	Replacing of AC pipes:Witbank Ext 10	MP	Nkangala	Emalahleni	R 640,000	R 640,000	22
Emalahleni	Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni	R 374,249	R 374,249	18
Emalahleni	Replacing of AC pipes:Witbank Ext 10	MP	Nkangala	Emalahleni MP	R 640,000	R 640,000	11
Emalahleni	Replacing Of EC Pipes:Tasbet Park Ext.1,2&3	MP	Nkangala	Emalahleni MP	R 460,000	R 460,000	16
Emalahleni	Upgrading of Kriel Ext.10 Sewer Outfall Line Pha	MP	Nkangala	Emalahleni MP	R 307,018	R 307,018	14
Emalahleni	Upgrading of Pump Station and Pipe at Kriel	MP	Nkangala	Emalahleni MP	R 677,000	R 677,000	18
Emalahleni	Patching of Streets-Witbank & KwaGuqa	MP	Nkangala	Emalahleni MP	R 608,060	R 608,060	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni	Roads for Non Motorised Traffic at Witbank	MP	Nkangala	Emalahleni MP	R 374,249	R 374,249	17
Ehlanzeni District Municipality		27			R 109,853,683	R 67,472,169	1,285
EPWP	Leroro Bulk Water Supply	MP	Ehlanzeni	Thaba Chweu	R 4,536,955	R 2,324,552	35
EPWP	Clau-Clau Busroute	MP	Ehlanzeni	Mbombela	R 2,931,942	R 2,931,942	42
EPWP	Clau-Clau/Mangozeni Water Supply	MP	Ehlanzeni	Mbombela	R 1,710,000	R 1,165,652	65
EPWP	Elandshoek: Water Supply	MP	Ehlanzeni	Mbombela	R 1,254,000	R 1,061,888	44
EPWP	Entokozweni-Kanyamazane extension of Water N	MP	Ehlanzeni	Mbombela	R 2,235,404	R 1,137,052	30
EPWP	Hazyview Pedestrian Bridge	MP	Ehlanzeni	Mbombela	R 2,110,890	R 1,746,731	20
EPWP	Hoxane Water Treatment works	MP	Ehlanzeni	Mbombela	R 6,292,271	R 6,292,271	64
EPWP	Kanyamazane/Matsulu streets and Stormwater	MP	Ehlanzeni	Mbombela	R 2,026,284	R 2,026,284	25
EPWP	Kiaat/Buyelani: Water Supply	MP	Ehlanzeni	Mbombela	R 8,664,000	R 3,360,767	124
EPWP	Majika West Reticulation	MP	Ehlanzeni	Mbombela	R 9,122,838	R 3,512,681	78
EPWP	Majika/Sandriver Water Supply	MP	Ehlanzeni	Mbombela	R 3,644,580	R 3,007,450	25
EPWP	Mbombela Foot Bridges	MP	Ehlanzeni	Mbombela	R 7,062,300	R 3,107,713	17
EPWP	Msogwaba Link(cemetery)	MP	Ehlanzeni	Mbombela	R 3,500,000	R 3,500,000	22
EPWP	Msogwaba-Lehawu: water Supply	MP	Ehlanzeni	Mbombela	R 2,730,000	R 2,730,000	45
EPWP	Nsikazi North: Water Supply	MP	Ehlanzeni	Mbombela	R 2,257,200	R 1,919,244	23
EPWP	Phola Reticulation	MP	Ehlanzeni	Mbombela	R 6,400,000	R 6,160,360	121
EPWP	Salubindza Reticulation	MP	Ehlanzeni	Mbombela	R 3,200,000	R 3,200,000	141
EPWP	Shabalala: Water reticulation	MP	Ehlanzeni	Mbombela	R 2,684,211	R 818,379	40
EPWP	Shabalala: Water Supply	MP	Ehlanzeni	Mbombela	R 9,805,140	R 9,805,140	74
EPWP	Tekwane west central waste disposal site: constr	MP	Ehlanzeni	Mbombela	R 4,733,370	R 333,367	18
EPWP	Upgrading of Numbi Water supply	MP	Ehlanzeni	Mbombela	R 9,287,000	R 1,007,127	47
EPWP	Vehicle and Pedestrian Crossings Structures in N	MP	Ehlanzeni	Mbombela	R 2,631,579	R 253,574	9
EPWP	ZB- Kanyamazane(X5) Water supply	MP	Ehlanzeni	Mbombela	R 2,257,200	R 854,933	40
EPWP	Zola-Matsulu extension of Water Networks	MP	Ehlanzeni	Mbombela	R 2,160,000	R 491,176	25
EPWP	Zwelisha Water Supply	MP	Ehlanzeni	Mbombela	R 3,770,000	R 3,242,200	60
Labour Intensive Programme	Madadeni upgrade reticulation phase 2	MP	Ehlanzeni	Nkomazi	R 929,000	R 890,003	22
Labour Intensive Programme	Steenbok road drainage additional funds	MP	Ehlanzeni	Nkomazi	R 1,917,519	R 591,684	29
City of Tshwane Metro		49			R 137,121,755	R 87,158,633	3,958
EPWP	11th Road Winterveldt 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,500,000	R 5,998,531	379
EPWP	Bus Route in Soshanguve Block B	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,800,000	R 6,850,850	176
EPWP	Cycle & Pedestrian Paths for Tshwane	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,033,371	R 2,033,371	147
EPWP	Link Road Between Block CC and DD Soshangu	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,500,000	R 5,186,751	215
EPWP	Magriet Monamodi Stormwater System	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 671,597	92
EPWP	Major Stormwater Drainage System: Majaneng	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,700,000	R 1,082,554	119
EPWP	Major Stormwater System Klipkruisfontein, Sosh	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,600,000	R 1,600,000	42
EPWP	PL - Mabopane (SL at Local Police Station)	GP	City of Tshwane Metro	City of Tshwane Metro	R 377,910	R 321,224	6
EPWP	PL - Mabopane (Ward 19 & 21)	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,210,000	R 1,028,500	10
EPWP	PL - Mabopane Blocks C, E & D	GP	City of Tshwane Metro	City of Tshwane Metro	R 287,075	R 244,014	15
EPWP	PL - Soshanguve Block L	GP	City of Tshwane Metro	City of Tshwane Metro	R 94,600	R 80,410	15
EPWP	PL - Soshanguve MM Informal	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 425,000	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
EPWP	PL - Soshanguve South Ext 9	GP	City of Tshwane Metro	City of Tshwane Metro	R 189,200	R 160,820	6
EPWP	PL - Temba (leboneng)	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,787,260	R 2,369,171	6
EPWP	PL - Temba Phase 1 & 2	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,533,700	R 1,303,645	15
EPWP	PL Streetlights at Medunsa and Ga-Rankuwa Ho	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,371,283	R 862,400	45
EPWP	Public lighting - Ad hoc projects	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	28
EPWP	Public lighting - Soshanguve Ward 34	GP	City of Tshwane Metro	City of Tshwane Metro	R 862,400	R 717,963	47
EPWP	Real Rover Road to Serapeng	GP	City of Tshwane Metro	City of Tshwane Metro	R 11,260,000	R 1,682,845	56
EPWP	Rehabilitation of Roads	GP	City of Tshwane Metro	City of Tshwane Metro	R 17,300,000	R 18,904,151	180
EPWP	Rehabilitation of Stormwater Systems and Sidew	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,599,697	R 2,202,552	984
EPWP	SL at Warmbaths Road in Hammanskraal	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,005,754	R 854,891	15
EPWP	SL Mangope Road adn Ga-Rankuwa Hospital	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,753,505	R 2,340,479	10
EPWP	SL Soshanguve School Sites	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	20
EPWP	Stormwater Drainage Systems in Ga-Rankuwa	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,000,000	R 4,665,249	99
EPWP	Stormwater Drainage Systems: Ga-Rankua	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,850,000	R 641,648	52
EPWP	Street lighting - Ga-Rankuwa	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 425,000	19
EPWP	Street lighting - Ga-Rankuwa 05/06 comp	GP	City of Tshwane Metro	City of Tshwane Metro	R 228,000	R 193,800	14
EPWP	Street lighting - Hammanskraal	GP	City of Tshwane Metro	City of Tshwane Metro	R 418,000	R 355,300	14
EPWP	Street lighting - Mabopane	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 71,880	32
EPWP	Street lighting - Mamelodi	GP	City of Tshwane Metro	City of Tshwane Metro	R 500,000	R 500,000	22
EPWP	Street lighting - Marokolong	GP	City of Tshwane Metro	City of Tshwane Metro	R 380,000	R 323,000	22
EPWP	Street lighting - Streetlights (Mpho)	GP	City of Tshwane Metro	City of Tshwane Metro	R 570,000	R 484,500	17
EPWP	Traffic Calming and Pedestrian Safety for Tshwa	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,412,940	65
EPWP	Upgrading of Internal Roads: Northern Roads	GP	City of Tshwane Metro	City of Tshwane Metro	R 30,410,000	R 10,822,420	285
EPWP	Upgrading of Roads in Marabastad 06/07	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,000,000	R 2,251,585	133
EPWP	Upgrading Roads in Marabastad	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,000,000	R 2,779,189	133
Vukuphile	Upgrading Internal Roads: Learnership 1	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 10	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 11	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 12	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 2	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 3	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 4	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 5	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 6	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 7	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 8	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34
Vukuphile	Upgrading Internal Roads: Learnership 9	GP	City of Tshwane Metro	City of Tshwane Metro	R 625,000	R 275,867	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		26			R 566,887,626	R 343,970,412	8,199
Labour Based Construction Programme	Braamfischerville Reservoir	GP	Johannesburg Metro	Johannesburg Metro	R 5,841,000	R 2,394,314	50
Labour Based Construction Programme	Cosmo City engineering services	GP	Johannesburg Metro	Johannesburg Metro	R 86,000,000	R 64,570,000	2,501
Labour Based Construction Programme	JHB acces to water and sanitation	GP	Johannesburg Metro	Johannesburg Metro	R 18,000,000	R 16,510,749	122
Labour Based Construction Programme	JHB acces to water and sanitation	GP	Johannesburg Metro	Johannesburg Metro	R 140,244,664	R 45,623,067	501
Labour Based Construction Programme	JHB acces to water and sanitation	GP	Johannesburg Metro	Johannesburg Metro	R 28,471,073	R 28,009,884	261
Labour Based Construction Programme	Koma Road construction	GP	Johannesburg Metro	Johannesburg Metro	R 35,500,000	R 35,500,000	163
Labour Based Construction Programme	Lake side ext. upgrade water infrastructure	GP	Johannesburg Metro	Johannesburg Metro	R 1,800,000	R 710,000	16
Labour Based Construction Programme	Midrand upgrading of intersections	GP	Johannesburg Metro	Johannesburg Metro	R 3,609,791	R 3,609,791	127
Labour Based Construction Programme	Rehabilitation of Dobsonville Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 20,000,000	R 5,631,000	98
Labour Based Construction Programme	Rehabilitation of Orlando Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 85,000,000	R 43,527,000	1,908
Labour Based Construction Programme	Rehabilitation of Rand Stadium	GP	Johannesburg Metro	Johannesburg Metro	R 24,000,000	R 6,922,000	107
Labour Based Construction Programme	Reservoir bypass upgrade	GP	Johannesburg Metro	Johannesburg Metro	R 422,600	R 401,734	10
Labour Based Construction Programme	Robinson canal culverts in Newtown/Braamfontein	GP	Johannesburg Metro	Johannesburg Metro	R 12,738,498	R 12,738,498	39
Labour Based Construction Programme	Soweto Paving of Sidewalks	GP	Johannesburg Metro	Johannesburg Metro	R 4,900,000	R 4,900,000	115
Labour Based Construction Programme	UFW Consortium Phase 2	GP	Johannesburg Metro	Johannesburg Metro	R 42,860,000	R 36,342,375	1,782
Labour Based Construction Programme	Upgrading gravel roads in Diepsloot	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,225,000	21
Labour Based Construction Programme	Upgrading gravel roads in Ivory Park	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,250,000	36
Labour Based Construction Programme	Upgrading gravel roads in Ivory Park	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,210,000	57
Labour Based Construction Programme	Upgrading gravel roads in Orange farm	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,230,000	47
Labour Based Construction Programme	Upgrading gravel roads in Orange farm	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,500,000	20
Labour Based Construction Programme	Upgrading gravel roads in Soweto/Braamfischerville	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 7,300,000	22
Labour Based Construction Programme	Upgrading gravel roads in Soweto/Doornkop	GP	Johannesburg Metro	Johannesburg Metro	R 10,000,000	R 7,540,000	25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Programme	Upgrading gravel roads in Soweto/Doornkop	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,500,000	28
Labour Based Construction Programme	Upgrading of gravel roads in Ivory Park/Rabie Ri	GP	Johannesburg Metro	Johannesburg Metro	R 4,500,000	R 3,375,000	12
Labour Based Construction Programme	Upgrading of gravel roads in Kaalfontein	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,250,000	31
Labour Based Construction Programme	Water renewal and upgrade in region (Honeydev	GP	Johannesburg Metro	Johannesburg Metro	R 13,000,000	R 3,200,000	100
Capricorn District Municipality		29			R 56,305,821	R 27,501,112	1,189
EPWP Provincial	Moletjie cluster Seal of Gravel Road	LP	Capricorn	Polokwane	R 1,500,000	R 813,218	122
EPWP Provincial	Sepanapudi gravelling of access road	LP	Capricorn	Polokwane	R 500,000	R 500,000	53
EPWP Provincial	Ditshweneng Area provision of access roads	LP	Capricorn	Polokwane	R 500,000	R 500,000	42
EPWP Provincial	Bethel access roads	LP	Capricorn	Polokwane	R 500,000	R 500,000	42
EPWP Provincial	Mothapo Area access roads	LP	Capricorn	Polokwane	R 750,000	R 714,384	71
EPWP Provincial	Newlands access roads	LP	Capricorn	Polokwane	R 750,000	R 530,199	46
EPWP Provincial	Nobody to Mothapo rural roads	LP	Capricorn	Polokwane	R 2,070,011	R 1,797,767	55
EPWP Provincial	Mankweng cluster seal of gravel road	LP	Capricorn	Polokwane	R 1,700,000	R 1,700,000	34
EPWP Provincial	Koppermyn water supply	LP	Capricorn	Polokwane	R 700,000	R 700,000	29
EPWP Provincial	Mankgaile water supply	LP	Capricorn	Polokwane	R 1,400,000	R 1,400,000	20
EPWP Provincial	Bergnek water supply	LP	Capricorn	Polokwane	R 1,000,000	R 1,000,000	21
EPWP Provincial	Ga Phiri water supply	LP	Capricorn	Polokwane	R 500,000	R 500,000	19
EPWP Provincial	Metlorong water supply	LP	Capricorn	Polokwane	R 500,000	R 500,000	32
EPWP Provincial	Marulaneng water reticulation	LP	Capricorn	Polokwane	R 500,000	R 496,245	34
EPWP Provincial	Ga Masenya Water supply	LP	Capricorn	Polokwane	R 500,000	R 421,803	32
EPWP Provincial	Hlahla Makibelo water reticulation	LP	Capricorn	Polokwane	R 1,000,000	R 1,000,000	43
EPWP Provincial	Kratzenstein Masealama Water Reticulation	LP	Capricorn	Polokwane	R 1,000,000	R 1,000,000	30
EPWP Provincial	Kgatla Water supply	LP	Capricorn	Polokwane	R 500,000	R 457,874	30
EPWP Provincial	Komape Water supply	LP	Capricorn	Polokwane	R 500,000	R 76,314	16
EPWP Provincial	Masobohlang Water supply	LP	Capricorn	Polokwane	R 500,000	R 500,000	26
EPWP Provincial	Moletjie Central Water Supply	LP	Capricorn	Polokwane	R 2,000,000	R 2,000,000	24
EPWP Provincial	Perskebult water reticulation	LP	Capricorn	Polokwane	R 3,000,000	R 704,834	32
EPWP Provincial	Moletjie North RWS	LP	Capricorn	Polokwane	R 9,935,810	R 172,237	34
EPWP Provincial	Moletjie South RWS	LP	Capricorn	Polokwane	R 2,000,000	R 637,461	17
EPWP Provincial	Laastehoop RWS	LP	Capricorn	Polokwane	R 2,000,000	R 635,012	22
EPWP Provincial	Mankweng RWS	LP	Capricorn	Polokwane	R 8,000,000	R 3,064,663	89
EPWP Provincial	Badimong RWS	LP	Capricorn	Polokwane	R 5,000,000	R 1,709,699	99
EPWP Provincial	Sebayeng/ Dikgale RWS	LP	Capricorn	Polokwane	R 6,000,000	R 2,194,402	20
EPWP Provincial	Maja/Molepo/Chuene construction of grave roads	LP	Capricorn	Polokwane	R 1,500,000	R 1,275,000	55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Sekukhune District Municipality		10			R 4,903,457	R 3,998,443	171
Vuk'uphile	Mabitsi A water reticulation(A)	LP	Sekhukhune	Greater Marble Hall	R 517,809	R 497,526	25
Vuk'uphile	Mabitsi B water reticulation(B)	LP	Sekhukhune	Greater Marble Hall	R 508,383	R 409,566	15
Vuk'uphile	Makgatle A Water reticulation(A)	LP	Sekhukhune	Greater Marble Hall	R 581,357	R 370,839	16
Vuk'uphile	Makgatle B water reticulation(B)	LP	Sekhukhune	Greater Marble Hall	R 477,929	R 280,949	12
Vuk'uphile	Mamphokgo North	LP	Sekhukhune	Greater Marble Hall	R 363,215	R 296,425	16
Vuk'uphile	Mamphokgo south	LP	Sekhukhune	Greater Marble Hall	R 538,049	R 397,944	17
Vuk'uphile	Matilu Water reticulation	LP	Sekhukhune	Greater Marble Hall	R 356,780	R 299,932	12
Vuk'uphile	Puleng A&B water reticulation	LP	Sekhukhune	Greater Marble Hall	R 459,409	R 313,550	23
Vuk'uphile	Toiotskraal/Matlala water reticulation(A)	LP	Sekhukhune	Greater Marble Hall	R 374,580	R 428,358	15
Vuk'uphile	Toiotskraal/Matlala water reticulation(B)	LP	Sekhukhune	Greater Marble Hall	R 725,945	R 703,354	20
Ugu		7			R 22,849,058	R 14,317,379	223
Labour Based Construction Programme		KN	Ugu	UMuziwabantu	R 2,218,525	R 1,663,894	27
Labour Based Construction Programme		KN	Ugu	eziqoleni	R 2,046,398	R 1,473,407	21
Labour Based Construction Programme		KN	Ugu	Hibiscus Coast	R 4,341,424	R 3,386,311	32
Labour Based Construction Programme		KN	Ugu	Umzumbe	R 5,215,609	R 3,911,707	32
Labour Based Construction Programme		KN	Ugu	Umdoni	R 1,262,264	R 883,585	25
Labour Based Construction Programme		KN	Ugu	Vulamehlo	R 3,882,419	R 2,911,814	28
Labour Based Construction Programme		KN	Ugu	Vulamehlo	R 3,882,419	R 86,663	58
Amajuba		5			R 11,067,811	R 5,010,970	3,199
Labour Based Construction Programme	Inverness Clare Rural Sanitation Phase1&2	KN	Amajuba	Dannhauser	R 1,600,000	R 37,221	23
Labour Based Construction Programme	Naas Surrey Sanitation Project	KN	Amajuba	Dannhauser	R 1,600,000	R 627,107	48
Labour Based Construction Programme	Steildrift/Fairbreeze	KN	Amajuba	Dannhauser	R 4,500,000	R 1,266,104	60
Labour Based Construction Programme	Utrecht Dam	KN	Amajuba	Utrecht	R 1,368,000	R 1,368,000	2,998
	Ngagane 4 - Rural water	KN	Amajuba	Dannhauser	R 1,999,811	R 1,712,538	70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		10			R 156,208,036	R 82,862,759	1,107
SANITATION	Mdletshe Sanitation Phase 2	KN	Umkhanyakude	Hlabisa	R 2,224,110	R 2,178,623	66
SPORT FIELD	Bhambanana Sport Field	KN	Umkhanyakude	Jozini	R 14,028,813	R 13,890,513	50
SPORT FIELD	KwaMsane Sports Complex	KN	Umkhanyakude	Mtubatuba	R 13,081,916	R 7,614,064	60
SPORT FIELD	Manguzi Sport Complex	KN	Umkhanyakude	Umhlabuyalingana	R 12,800,600	R 12,582,341	50
WATER	Mabhokisini awter	KN	Umkhanyakude	Hlabisa	R 3,540,000	R 145,000	1
Water	Isihlangwini Water	KN	Umkhanyakude	Jozini	R 5,020,000	R 60,000	2
WATER	Jozini Water	KN	Umkhanyakude	Jozini	R 21,112,916	R 16,308,091	3
WATER	Othobothini Water	KN	Umkhanyakude	Jozini	R 3,809,000	R 60,000	5
WATER	Hluhluwe Phase 3	KN	Umkhanyakude	The Big 5 False Bay	R 23,431,930	R 19,951,759	280
WATER	Phelandaba Water Supply Scheme	KN	Umkhanyakude	Umhlabuyalingana	R 57,158,751	R 10,072,367	590
Uthungulu		1			R 4,575,608	R 3,070,953	144
Labour Based Construction Programme	Umlalazi Sanitation Ph 2	KN	Uthungulu	uMlalazi	R 4,575,608	R 3,070,953	144
Sisonke		5			R 17,754,339	R 6,414,775	250
Labour Based Construction Programme	Ufafa Sanitation	KN	Sisonke	Ubuhlebezwe	R 7,900,000	R 250,000	30
Labour Intensive Programme	Umgezamkamba Road	KN	Sisonke	Ubuhlebezwe	R 3,044,271	R 180,505	30
Labour Intensive Programme	Stuartsville Watter Supply	KN	Sisonke	Ubuhlebezwe	R 1,313,900	R 1,145,231	52
Labour Intensive Programme	Kwa Pitela Water Supply	KN	Sisonke	Kwa Sani	R 2,796,168	R 2,435,212	110
Labour Intensive Programme	Siqandulweni Road	KN	Sisonke	Ubuhlebezwe	R 2,700,000	R 2,403,827	28
Ethekwini Municipality		65			R 489,827,319	R 231,528,448	22,080
Ground Rehabilitation	Construction of Sportsfields	KN	eThekwini Metro	eThekwini Metro	R 684,400	R 684,400	32
Infrastructure - Roads	206MIGFDDBN0053 Methodist Access Collector	KN	eThekwini Metro	eThekwini Metro	R 472,500	R 472,500	7
Infrastructure - Roads	Access Roads within the Ward 98	KN	eThekwini Metro	eThekwini Metro	R 1,200,000	R 1,200,000	14
Infrastructure - Roads	D403 Access Road Phase 2	KN	eThekwini Metro	eThekwini Metro	R 2,700,000	R 2,216,000	22
Infrastructure - Roads	F6 uMlazi Ward 79:- Pedestrian Bridge	KN	eThekwini Metro	eThekwini Metro	R 2,750,000	R 2,750,000	44
Infrastructure - Roads	Rehabilitation of Old Main Road Isipingo	KN	eThekwini Metro	eThekwini Metro	R 1,140,625	R 1,140,625	9
Infrastructure - Roads	Woodyglen Phase 2 Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 6,678,000	R 175,100	154
Labour Based Construction Programme	Coffee Farm 9 Streetlighting	KN	eThekwini Metro	eThekwini Metro	R 515,450	R 515,450	13
Labour Intensive Programme	Crematorium and Cemeteries	KN	eThekwini Metro	eThekwini Metro	R 6,060,000	R 4,242,000	13
Labour Intensive Programme	Ghandi Settlement Low Bridge & Sidewalks	KN	eThekwini Metro	eThekwini Metro	R 483,525	R 483,525	3
Labour Intensive Programme	Msashweni Access Road	KN	eThekwini Metro	eThekwini Metro	R 709,502	R 709,502	14
Labour Intensive Programme	Vukani Access Road Phase 2	KN	eThekwini Metro	eThekwini Metro	R 17,136,000	R 17,136,000	85
Lights Reticulation	206MIGFDDBN114785 Community Street Lightir	KN	eThekwini Metro	eThekwini Metro	R 12,658,750	R 2,531,750	85
Multipurpose	KwaMashu Town Centre Renewal	KN	eThekwini Metro	eThekwini Metro	R 21,742,268	R 21,742,268	214
Multipurpose	Rural ABM Nodal Development	KN	eThekwini Metro	eThekwini Metro	R 10,000,000	R 2,000,000	209
Other	Upgrade of Existing and new Boreholes in Rural	KN	eThekwini Metro	eThekwini Metro	R 3,900,000	R 1,950,000	47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Other	Urine Diversion Infills	KN	eThekwini Metro	eThekwini Metro	R 27,804,600	R 12,103,807	1,285
Pipelines	Amahlongwa Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 4,776,303	R 2,847,465	960
Pipelines	Bhekulwandle Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 56,251,020	R 4,537,720	814
Pipelines	Crowder Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 785,100	R 758,100	11
Pipelines	Emasomini Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 2,477,520	R 2,280,969	978
Pipelines	Esikhelekehleni Water and Sanitation Project	KN	eThekwini Metro	eThekwini Metro	R 8,317,440	R 1,663,488	159
Pipelines	Etafuleni Reservoir Bulk Water Supply	KN	eThekwini Metro	eThekwini Metro	R 9,000,000	R 1,800,000	107
Pipelines	Georgedale Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 61,529,279	R 2,035,584	453
Pipelines	Lower Molweni Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 4,817,520	R 2,530,800	206
Pipelines	Mandlakazi water and Sanitation Project	KN	eThekwini Metro	eThekwini Metro	R 6,779,580	R 3,389,530	266
Pipelines	Ngcolosi Rural Water and Sanitation Phase 2	KN	eThekwini Metro	eThekwini Metro	R 20,064,000	R 2,006,400	509
Pipelines	Nwabi Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 16,218,640	R 2,972,640	1,820
Pipelines	Odidini Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 14,332,920	R 14,332,920	5,966
Pipelines	Umbumbulu Bulk Water Supply	KN	eThekwini Metro	eThekwini Metro	R 17,100,000	R 19,144,370	2,192
Pipelines	Umzinyathi Rural Cemetery Area Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 162,450	R 162,450	40
Pipelines	Unicity Water Dispensers	KN	eThekwini Metro	eThekwini Metro	R 7,980,000	R 6,208,566	22
Pipelines	Unicity Water Dispensers Phase 2	KN	eThekwini Metro	eThekwini Metro	R 8,550,000	R 8,550,000	174
Pipelines	Woody Glen Rural Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 324,900	R 358,830	224
Pipelines	Zwelisha Water and Sanitation	KN	eThekwini Metro	eThekwini Metro	R 5,020,560	R 5,020,560	2,142
Sewer Upgrade	206MIGFDDBN5444 Upper Maphephetheni Sanitation	KN	eThekwini Metro	eThekwini Metro	R 3,847,500	R 3,847,500	231
Sewer Upgrade	Nanoti: Sanitation (VIDP) Ph3	KN	eThekwini Metro	eThekwini Metro	R 1,333,800	R 933,660	78
Vuk'uphile	1R-949 Construction of Taxi Holding Area	KN	eThekwini Metro	eThekwini Metro	R 1,904,009	R 1,884,969	32
Vuk'uphile	2R-907 Upgrade of Road, Taxi Layby and Stormwater	KN	eThekwini Metro	eThekwini Metro	R 1,591,673	R 1,591,673	519
Vuk'uphile	CSA. 1189-1 Pension Payout Point	KN	eThekwini Metro	eThekwini Metro	R 1,091,080	R 763,756	14
Vuk'uphile	CSA.1245 Umlazi Cemetery-Coalition Trading	KN	eThekwini Metro	eThekwini Metro	R 539,910	R 215,964	8
Vuk'uphile	CSA-1364 Williams road Ablution Block-Masiqha	KN	eThekwini Metro	eThekwini Metro	R 615,631	R 61,563	3
Vuk'uphile	ID 1014 Sewer Reticulation-Victory Ticket	KN	eThekwini Metro	eThekwini Metro	R 733,327	R 733,327	30
Vuk'uphile	ID-924 Construction of Roads-Premiere Attraction	KN	eThekwini Metro	eThekwini Metro	R 484,279	R 484,279	14
Vuk'uphile	IH- 981 Amawoti Housing -Victory ticket	KN	eThekwini Metro	eThekwini Metro	R 1,093,902	R 164,085	12
Vuk'uphile	IH-980 Housing Infrastructure -Amawoti Cosmic	KN	eThekwini Metro	eThekwini Metro	R 865,855	R 129,878	10
Vuk'uphile	Inanda White City Sewer Reticulation- Brainwave	KN	eThekwini Metro	eThekwini Metro	R 796,641	R 918,014	27
Vuk'uphile	Inanda White City Sewer-Business Zone894 Ph2	KN	eThekwini Metro	eThekwini Metro	R 1,001,059	R 1,001,059	26
Vuk'uphile	IR-976Taxi Holding Area-MASIQHAME	KN	eThekwini Metro	eThekwini Metro	R 1,254,404	R 1,254,404	14
Vuk'uphile	IT-775 Construction of Taxi Rank-Inyameko	KN	eThekwini Metro	eThekwini Metro	R 1,962,904	R 1,766,613	29
Vuk'uphile	IT-776 Construction Taxi Rank-Premier Attraction	KN	eThekwini Metro	eThekwini Metro	R 2,725,856	R 2,044,392	27
Vuk'uphile	IV 991 Construction of Asphalt Roads-Cosmic G	KN	eThekwini Metro	eThekwini Metro	R 676,773	R 676,773	21
Vuk'uphile	Ntshanga Taxi Rank-Bright Idea Projects CC Ph2	KN	eThekwini Metro	eThekwini Metro	R 2,446,164	R 1,603,007	36
Vuk'uphile	WS.5704 Sewer Reticulation-Sisiza Ukhanyo Trad	KN	eThekwini Metro	eThekwini Metro	R 1,770,010	R 1,770,010	23
Vuk'uphile	WS.5709 Sewer Reticulation-Premier Attraction	KN	eThekwini Metro	eThekwini Metro	R 1,001,748	R 1,001,748	22
Vuk'uphile	WS.5711 Sewer Reticulation-Southern Ambition	KN	eThekwini Metro	eThekwini Metro	R 821,243	R 804,818	23
Vuk'uphile	WS.5712 Sewer Reticulation-Season Fund	KN	eThekwini Metro	eThekwini Metro	R 753,896	R 738,818	31
Vuk'uphile	WS.5713 Sewer Reticulation-Silver Solutions	KN	eThekwini Metro	eThekwini Metro	R 1,001,700	R 981,666	30
Vuk'uphile	WS.6707 Sewer Reticulation- Victory ticket	KN	eThekwini Metro	eThekwini Metro	R 1,186,660	R 1,186,660	36
Water Infrastructure Upgrade	206MIGFDDBN114303 Shiyabazali Infill Sanit. (N	KN	eThekwini Metro	eThekwini Metro	R 1,282,500	R 1,282,500	76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Water Infrastructure Upgrade	206MIGFDBN114382 Mkhazini Infill Sanitation	KN	eThekweni Metro	eThekweni Metro	R 1,026,000	R 1,026,000	54
Water Infrastructure Upgrade	Cottonlands, Emona,Sita Rami Infill Settlem.(VID	KN	eThekweni Metro	eThekweni Metro	R 17,955,000	R 8,977,500	238
Water Infrastructure Upgrade	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metro	eThekweni Metro	R 51,300,643	R 15,390,193	724
Water Infrastructure Upgrade	Valley 1000 Hills (Bulks)	KN	eThekweni Metro	eThekweni Metro	R 21,000,000	R 21,000,000	244
Water Infrastructure Upgrade	West Riding Res. Outlet	KN	eThekweni Metro	eThekweni Metro	R 4,640,300	R 4,640,300	155
Bojanala District Municipality		12			R 75,187,386	R 49,483,300	371
Roads Capex Programme	D549/D515	NW	Bojanala District Municipality	Rustenburg	R 7,885,665	R 7,885,665	19
Roads Capex Programme	D521	NW	Bojanala District Municipality	Rustenburg	R 19,709,967	R 7,598,264	33
Roads Capex Programme	Mabaalstad to Ga Mothlaba	NW	Bojanala	Madibeng	R 17,922,941	R 15,952,537	53
Roads Capex Programme	P115/1	NW	Bojanala District Municipality	Rustenburg	R 16,407,512	R 12,975,837	100
Roads Capex Programme	D121	NW	Bojanala District Municipality	Rustenburg	R 4,923,397	R 2,025,797	13
Vuk'uphile	Mantswaneng Civil & Projects - Boitekong Roads	NW	Bojanala	Rustenburg	R 1,218,364	R 493,412	23
Vuk'uphile	Mohakato Civil Construction - Boitekong Roads &	NW	Bojanala	Rustenburg	R 1,464,990	R 489,180	23
Vuk'uphile	Mooketsi Contractors - Boitekong Roads & Storm	NW	Bojanala	Rustenburg	R 1,175,419	R 409,691	24
Vuk'uphile	Oaitse Civil Construction - Boitekong Roads & St	NW	Bojanala	Rustenburg	R 1,218,364	R 451,447	20
Vuk'uphile	RTN Civil & Building Construction - Boitekong Rd	NW	Bojanala	Rustenburg	R 1,175,419	R 495,911	14
Vuk'uphile	Tebogo Modimo Construction - Boitekong Roads	NW	Bojanala	Rustenburg	R 1,121,534	R 271,048	14
Vuk'uphile	Mooketsi Contractors - Boitekong Roads & Storm	NW	Bojanala	Rustenburg	R 963,815	R 434,511	35
Southern District Municipality		9			R 25,675,540	R 23,152,009	222
MIG	Jouberton ext 19 West - Sewer Network (685 erven)	NW	Southern	City of Matlosana	R 3,500,000	R 3,465,346	34
MIG	Jouberton Ext 22 Sewer Network(521 erven)	NW	Southern	City of Matlosana	R 2,700,000	R 2,553,495	22
MIG	Jouberton Ext 23 Sewer Network (1185 erven)	NW	Southern	City of Matlosana	R 6,186,120	R 5,302,073	36
MIG	Khuma Ext 10 Sewer Network (157 erven)	NW	Southern	City of Matlosana	R 522,000	R 505,609	11
MIG	Khuma Ext 6 Sewer Network (683 erven)	NW	Southern	City of Matlosana	R 3,125,800	R 3,050,068	32
MIG	Tigane Ext 5 Network (208 erven)	NW	Southern	City of Matlosana	R 733,020	R 701,175	10
MIG	Tigane Ext 5 Sewer Network (232 erven)	NW	Southern	City of Matlosana	R 1,587,600	R 1,421,721	29
MIG	Tigane Ext 6 Sewer Network (699 erven)	NW	Southern	City of Matlosana	R 4,521,000	R 4,445,760	38
MIG	Tigane Ext 6 Water Network (715 erven)	NW	Southern	City of Matlosana	R 2,800,000	R 1,706,761	10
Bophirima District Municipality		4			R 24,442,242	R 14,241,514	58
	D1227	NW	Bophirima District Municipality	Greater Taung	R 2,083,481	R 1,692,933	15
	D774	NW	Bophirima District Municipality	Greater Taung	R 2,275,887	R 1,662,405	11
	P25/1 - Phase II	NW	Bophirima District Municipality	Greater Taung	R 14,587,030	R 7,328,467	22
	Moffat & Market Street	NW	Bophirima District Municipality	Naledi	R 5,495,844	R 3,557,708	10
Central District Municipality		3			R 59,649,555	R 46,923,371	117
Roads Capex Programme	P34/3	NW	Central District Municipality	Tswaing	R 12,258,944	R 12,130,830	13
Roads Capex Programme	D419	NW	Central District Municipality	Zeerust	R 14,608,000	R 10,881,035	57
Roads Capex Programme	D414	NW	Central District Municipality	Mafikeng	R 32,782,611	R 23,911,506	47

**Expanded Public Works Programme (EPWP) 4th Quarter 2006/07
(Cumulative: 1 April 2006 to 31 March 2007)
Report: List of projects per District and Metropolitan Municipalities**

Annexure G3

Government Sector

Economic

Number of Projects

4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Central District Municipality		4			R 6,415,839	R 5,920,366	114
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	NW	Central District Municipality	Mafikeng	R 1,616,697	R 1,512,928	35
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	NW	Central District Municipality	Mafikeng	R 1,616,697	R 1,490,564	30
MODIMOLA PILOT PROJECT	CONSTRUCTION OF ROADS	NW	Central District Municipality	Mafikeng	R 1,616,697	R 1,466,799	30
MODIMOLA PILOT PROJECT	CULVERTS CONSTRUCTION	NW	Central District Municipality	Mafikeng	R 1,565,748	R 1,450,075	19

**Expanded Public Works Programme (EPWP) 4th Quarter 2006/07
(Cumulative: 1 April 2006 to 31 March 2007)
Report: List of projects per District and Metropolitan Municipalities**

Annexure G3

Government Sector **Environment and Culture**

Number of Projects **7**

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		7			R 38,351,000	R 25,364,126	220
Municipal People and Parks	Avalon Cemetery	GP	Johannesburg Metro	Johannesburg Metro	R 6,050,000	R 6,050,000	40
Municipal People and Parks	Cosmo City Park development	GP	Johannesburg Metro	Johannesburg Metro	R 10,050,000	R 4,075,000	40
Municipal People and Parks	Orange farm park development	GP	Johannesburg Metro	Johannesburg Metro	R 4,550,000	R 4,550,000	51
Municipal People and Parks	Waterval Cemetery development	GP	Johannesburg Metro	Johannesburg Metro	R 9,679,000	R 9,679,000	61
Municipal Working on Waste	Rehabilitation of Landfill slopes: Lindro Park	GP	Johannesburg Metro	Johannesburg Metro	R 2,332,000	R 422,800	7
Municipal Working on Waste	Rehabilitation of Landfill slopes: Marie Louis	GP	Johannesburg Metro	Johannesburg Metro	R 1,670,000	R 116,420	13
Municipal Working on Waste	Rehabilitation of Landfill slopes: Robinson Landfill	GP	Johannesburg Metro	Johannesburg Metro	R 4,020,000	R 470,906	8

**Expanded Public Works Programme (EPWP) 4th Quarter 2006/07
(Cumulative: 1 April 2006 to 31 March 2007)
Report: List of projects per District and Metropolitan Municipalities**

Annexure G3

Government Sector

Social

Number of Projects

5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September 2006 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		5			R 1,697,500	R 1,697,500	70
AIDS Programme	Breede River	WC	Cape Winelands	Breede River (Cape Win	R 219,700	R 219,700	16
Food Gardening	Breede River	WC	Cape Winelands	Breede River (Cape Win	R 96,000	R 96,000	10
Health Programme	Breede River	WC	Cape Winelands	Breede River (Cape Win	R 880,000	R 880,000	22
Health Project	Breede River	WC	Cape Winelands	Breede River (Cape Win	R 221,800	R 221,800	9
Needlework Project	Breede River	WC	Cape Winelands	Breede River (Cape Win	R 280,000	R 280,000	13