

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### 2nd Quarterly Report

**For the period 1 April – 30 September financial year 2007/08**

**(Containing interim cumulative data for the period: 1 April 2007 to 30 September 2007)**

Prepared by the Department Public Works  
as at 2 October 2007

To be read in conjunction with the narrative of the  
EPWP 2nd Quarterly Report.



[WWW.EPWP.GOV.ZA](http://WWW.EPWP.GOV.ZA)

## Annexure A

### Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08 (Cumulative: 1 April 2007 to 30 September 2007) Report: Overall National Consolidated per Sector

**National Totals**                      **6806**                      **R 12956.4 m**                      **R 5179.9 m**                      **52,489**                      **2,864**                      **215,726**                      **215,704**                      **37%**                      **51%**                      **0.750%**                      **R 40**                      **R 591.7 m**

Sector	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 30 September 2007)
Infrastructure Sector (National, Provincial & Local)	1356	R 10,827,671,946	R 4,399,260,052	24,878	1,150.15	107,976	107,954	34%	47%	0.391%	R 59.52	R 341,889,296
Economic Sector (Provincial)	134	R 178,124,911	R 98,719,479	553.9	34.87	2,814	2,814	39%	30%	0.640%	R 50.01	R 6,343,577
Environment & Culture Sector (National, Provincial & Local)	915	R 1,303,568,372	R 446,753,712	8,749	511.67	62,497	62,497	40%	44%	1.658%	R 45.26	R 93,839,248
Social Sector (Provincial)	4401	R 647,051,544	R 235,154,720	18,309	1,167.04	42,439	42,439	38%	70%	0.335%	R 33.10	R 149,652,610

#### Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are a *ctual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation c
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites



## Annexure B1

### Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08 (Cumulative: 1 April 2007 to 30 September 2007) Report: Overall National Consolidated per Province

**National Totals**                      **6806**                      **R 12956.4 m**                      **R 5179.9 m**                      **52,489**                      **2,864**                      **215,726**                      **215,704**                      **37%**                      **51%**                      **0.750%**                      **R 40**                      **R 591.7 m**

Province	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 30 September 2007)
Eastern Cape	2344	R 5,260,679,105	R 1,685,427,507	11,943	155	39,492	39,492	35%	45%	0.670%	R 39.36	R 138,791,785
Northern Cape	154	R 172,437,719	R 102,716,653	1,464	137	6,719	6,719	46%	48%	1.622%	R 42.87	R 15,400,559
Western Cape	303	R 868,767,786	R 339,313,289	3,019	384	18,621	18,621	48%	43%	1.699%	R 56.21	R 40,187,057
Free State	551	R 1,037,088,349	R 343,754,358	3,264	201	15,025	15,025	55%	45%	0.318%	R 45.66	R 36,882,190
Mpumalanga	533	R 491,566,470	R 260,279,223	4,023	311	14,086	14,086	40%	50%	0.778%	R 38.84	R 34,232,929
Gauteng	532	R 1,904,351,947	R 1,162,658,733	6,150	543	27,271	27,271	44%	33%	0.352%	R 55.02	R 86,552,693
Limpopo	1321	R 647,670,033	R 261,272,387	4,948	631	16,478	16,456	40%	60%	1.184%	R 28.10	R 37,491,084
KwaZulu-Natal	562	R 2,083,798,804	R 751,359,153	13,747	300	65,133	65,133	24%	63%	0.631%	R 51.67	R 171,140,467
North West	506	R 490,056,560	R 273,106,661	3,932	201	12,901	12,901	38%	49%	0.535%	R 34.23	R 31,045,967

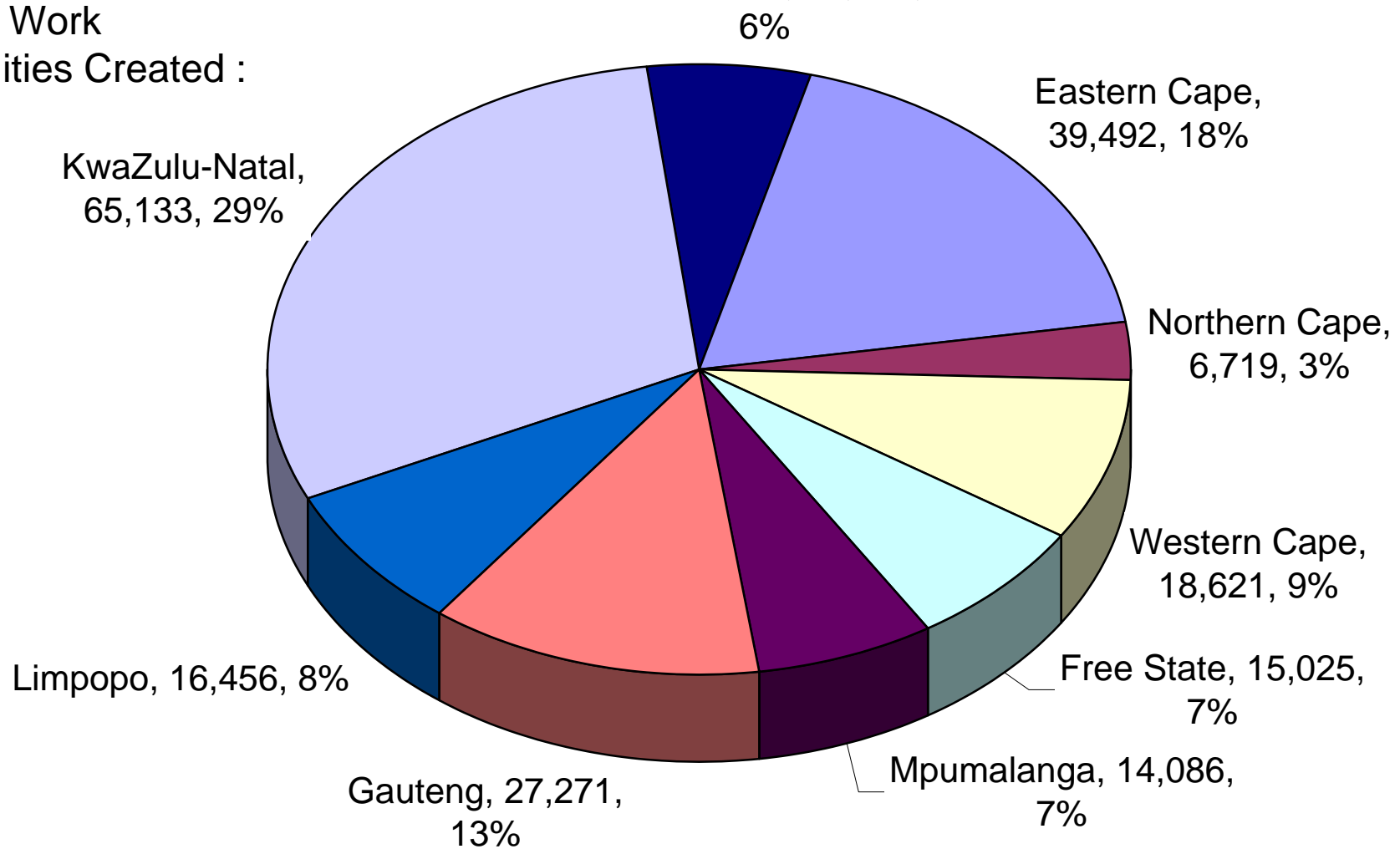
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# Annexure B2

Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08  
Overall National Total : Net Work Opportunities Created per Province

Total Net Work  
Opportunities Created :  
215,704

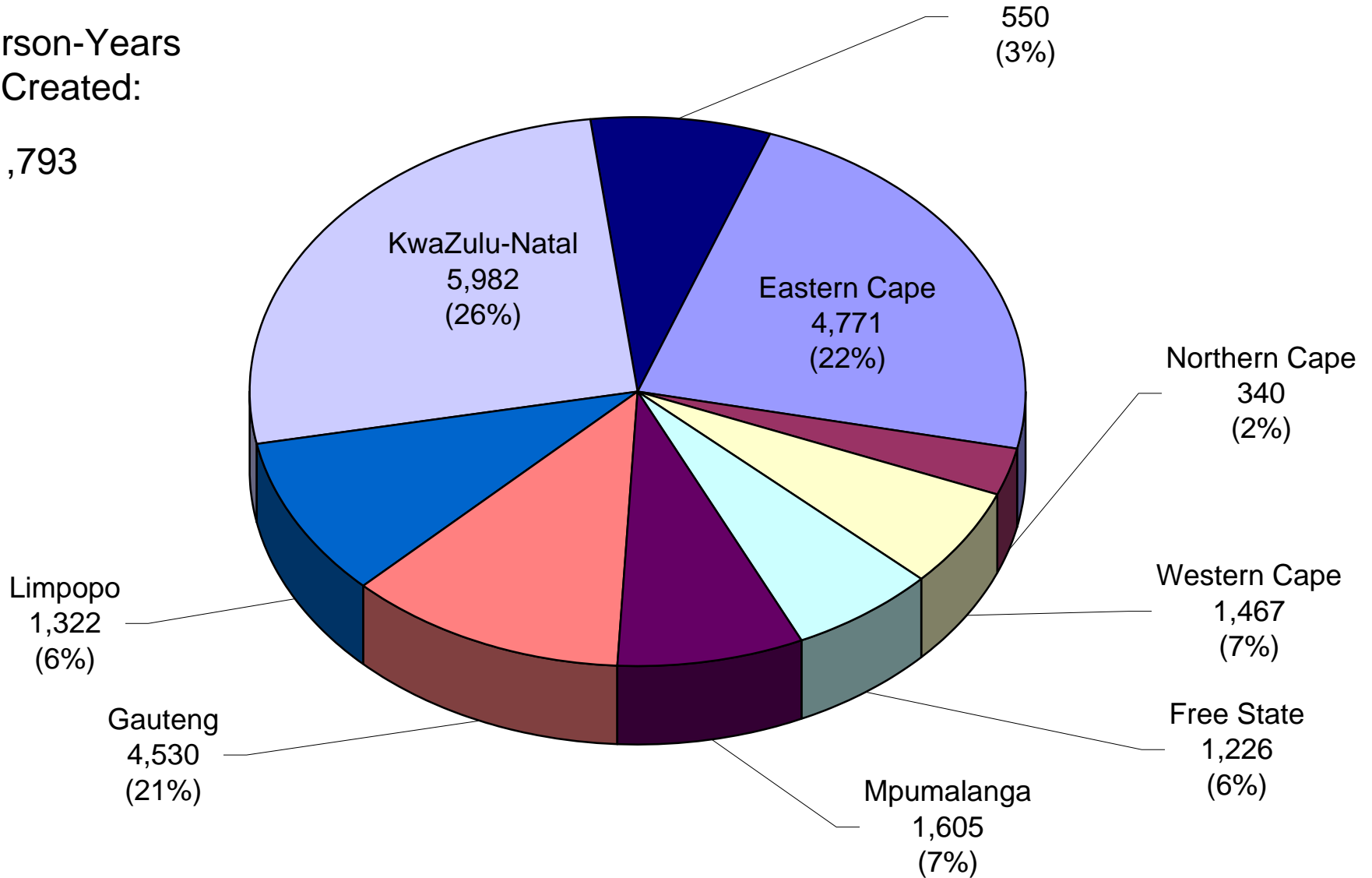


# Annexure B3

Expanded Public Works Programme (EPWP) 1st Quarter 2007/08  
Overall National Total : Person-Years of Work Created per Province

Total Person-Years  
of Work Created:

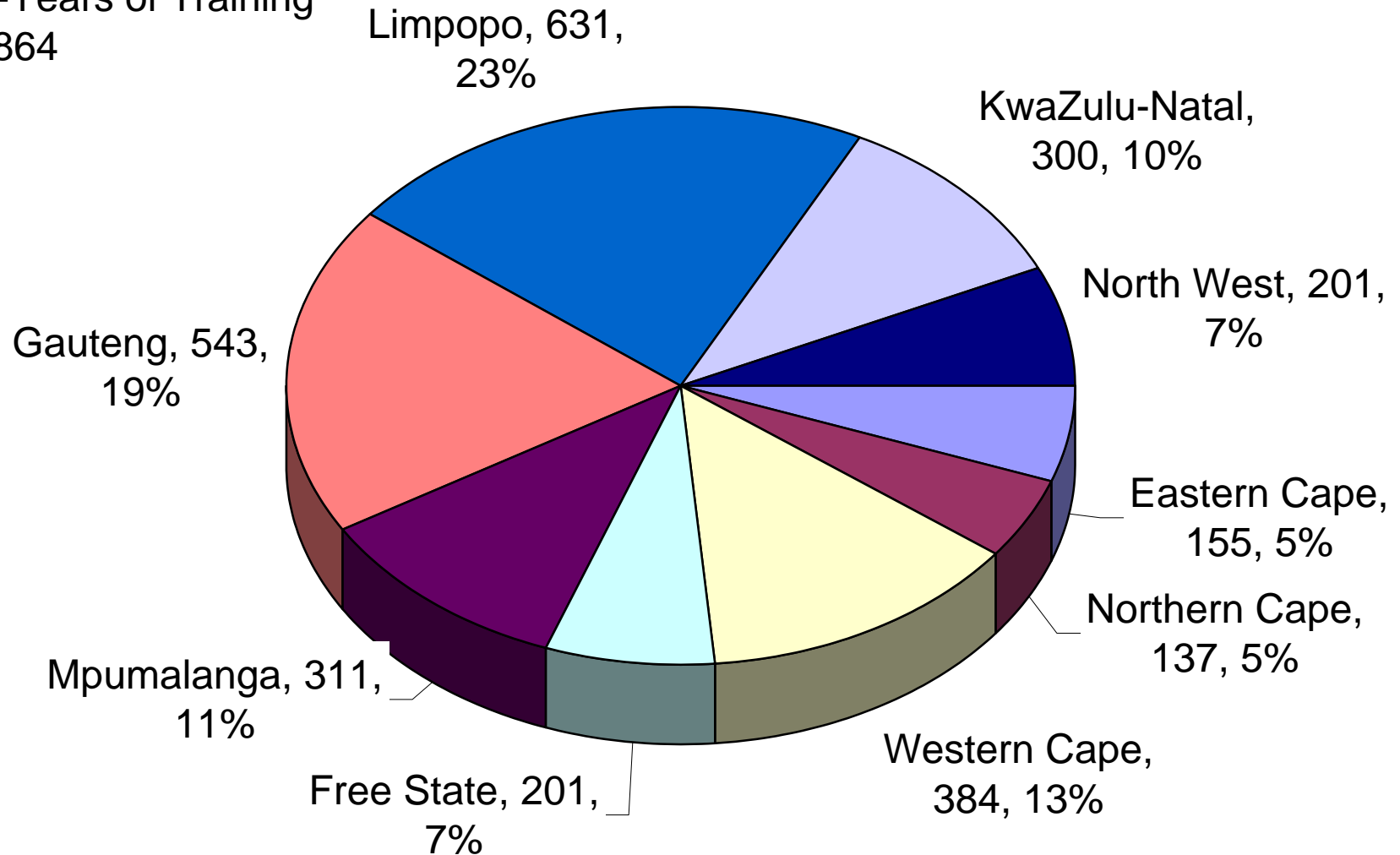
21,793



# Annexure B4

Expanded Public Works Programme (EPWP) 1st Quarter 2007/08  
Overall National Total : Person-Years of Training Received per Province

Total Person-Years of Training  
Received: 2,864



## Annexure C1

# Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08 (Cumulative: 1 April 2007 to 30 September 2007) Report: National Government Departments (Infrastructure and Environment & Culture Sectors)

**Sub Totals**                      **680**                      **R 1672. m**                      **R 657.9 m**                      **7,106**                      **383**                      **52,826**                      **52,826**                      **39%**                      **43%**                      **1.422%**                      **R 45**                      **R 76.2 m**

National Government	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 30 September 2007)
<b>Infrastructure Sector</b>	<b>4</b>	<b>R 555.9 m</b>	<b>R 310.2 m</b>	<b>328</b>	<b>0</b>	<b>1,360</b>	<b>1,360</b>	<b>26%</b>	<b>26%</b>	<b>0.441%</b>	<b>R 71</b>	<b>R 5,347 m</b>
SANRAL	3	R 395,542,000	R 270,234,000	257		1,090	1,090	28%	29%	0.367%	R 72.33	R 4,277,560
Dept Transport	1	R 160,308,000	R 40,000,000	72		270	270	19%	13%	0.741%	R 65.00	R 1,069,445
<b>Environment &amp; Culture Sector</b>	<b>676</b>	<b>R 1116.2 m</b>	<b>R 347.7 m</b>	<b>6,778</b>	<b>383</b>	<b>51,466</b>	<b>51,466</b>	<b>39%</b>	<b>44%</b>	<b>1.448%</b>	<b>R 45</b>	<b>R 70,821 m</b>
Dept of Environmental Affairs & Tourism (DEAT)	101	R 610,190,335	R 85,615,621	1,914	160.81	16,876	16,876	32%	44%	0.492%	R 43.18	R 18,337,496
Dept of Water Affairs & Forestry (DWAF)	246	R 262,477,390	R 112,643,201	3,001	197.58	27,057	27,057	41%	41%	1.280%	R 50.33	R 34,734,659
Dept of Agriculture (DoA)	59	R 75,079,820	R 31,676,165	394	17.91	2,184	2,184	56%	46%	2.015%	R 48.68	R 4,231,957

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- 3 projects reported by Dept. of Transport in Q1 are reported by SANRAL in Q2.

## Annexure C2

### Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08 (Cumulative: 1 April 2007 to 30 September 2007) Report: Provincial Government Departments per provincial department

Sub Totals	5371	R 7083.8 m	R 2209.2 m	32,736	1,678	109,723	109,701	34%	61%	0.512%	R 37	R 335.3 m
Provincial Government	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 30 September 2007)
<b>Infrastructure Sector</b>	<b>620</b>	<b>R 6,109,079,113.79</b>	<b>R 1,805,067,575.50</b>	<b>12,623</b>	<b>435</b>	<b>55,955</b>	<b>55,933</b>	<b>29%</b>	<b>58%</b>	<b>0.211%</b>	<b>R 59</b>	<b>R 165,528,377</b>
EC - Dept. of Roads & Public Works	149	R 2,974,422,094	R 566,334,109	2,350	13	7,117	7,117	30%	30%	0.506%	R 53.54	R 34,077,062
EC - Dept Government, Housing & Traditional Affairs	1	R 17,369,881	R 8,119,185	6.00	1.04	19	19	47%			R 50.04	R 69,055
EC - Dept. of Health	18	R 489,505,523	R 266,540,320	341.94	4.86	1,025	1,025	45%	11%	0.195%	R 54.24	R 4,369,709
EC - Dept. of Economic Affairs	10	R 59,307,582	R 16,133,285	59.41	1.26	131	131	60%	18%		R 92.43	R 1,262,964
EC - Dept. of Education	5	R 5,686,253	R 4,889,459	27.87	2.57	97	97	77%	3%		R 70.54	R 465,047
NC - Dept. of Transport, Road & Public Works	23	R 43,441,271	R 27,848,371	239.36	21.01	631	631	59%	46%	0.792%	R 49.57	R 2,716,420
NC - Dept Housing and Local Government	6	R 11,488,000	R 7,980,709	82.29	21.30	280	280	33%	48%	0.357%	R 50.00	R 946,350
WC - Dept. of Water Affairs & Forestry	1	R 50,000	R 50,000	2.65	0.13	10	10	40%	40%		R 50.00	R 30,500
WC - Dept. of Public Works, Road & Transport	89	R 279,393,075	R 110,536,485	568.24	53.82	1,982	1,982	41%	41%	0.353%	R 64.37	R 8,895,272
WC - Dept. of Housing	33	R 397,122,875	R 151,484,454	755.97	46.11	3,144	3,144	48%	23%	0.318%	R 73.20	R 12,026,717
FS - Dept. of Public Works, Roads & Transport	61	R 610,085,202	R 157,935,413	748.13	67.24	4,882	4,882	76%	29%	0.389%	R 51.72	R 9,034,295
FS - Dept. of Education	29	R 93,339,930	R 33,614,171	211.39	5.77	1,110	1,110	57%	24%	0.090%	R 52.74	R 2,551,789
MP - Dept. of Transport & Roads	4	R 123,500,000	R 70,812,000	283.66	65.78	1,166	1,166	32%	70%	0.515%	R 54.38	R 3,523,030
GP - Dept. of Provincial Transport, Roads & Works (DPTRW)	30	R 101,926,694	R 52,119,008	218.57	10.17	869	869	43%	37%	0.460%	R 61.50	R 3,421,140
LP - Dept. of Road Agency Limpopo (RAL)	20	R 31,647,937	R 7,962,482	594.44		1,573	1,551	25%	42%		R 37.00	R 4,802,760
KN - Dept. of Public Works	2	R 12,737,502	R 1,791,692	11.56	0.10	25	25	92%	8%		R 67.50	R 183,970
KN - Dept. of Education	32	R 80,703,587	R 14,546,347	111.68	0.89	377	377	60%	28%	1.857%	R 57.34	R 1,426,645
KN - Dept. of Health	12	R 154,027,606	R 36,488,803	50.07	0.60	200	200	63%	27%	1.500%	R 60.42	R 713,110
KN - Dept. of Housing	7	R 33,024,014	R 8,003,066	168.85	3.20	1,403	1,403	23%	9%	0.356%	R 50.29	R 1,929,953
KN - Dept. of Transport	33	R 367,365,301	R 138,292,972	5361.25	40.91	26,997	26,997	13%	89%		R 80.16	R 67,493,338
NW - Dept. of Agriculture, Conservation and Environment	7	R 6,281,564	R 3,589,673	47.45	2.96	1,272	1,272	1%	2%	0.079%	R 50.00	R 545,700
NW - Dept. of Transport & Roads	33	R 206,576,872	R 113,892,362	267.47	28.79	1,246	1,246	48%	30%	0.562%	R 64.16	R 3,722,951
NW - Dept. of Public Works	15	R 10,076,350	R 6,103,207	114.83	44.10	399	399	85%	47%	1.003%	R 50.00	R 1,320,600
<b>Economic Sector</b>	<b>134</b>	<b>R 178,124,911.00</b>	<b>R 98,719,479.38</b>	<b>554</b>	<b>35</b>	<b>2,814</b>	<b>2,814</b>	<b>39%</b>	<b>30%</b>	<b>0.640%</b>	<b>R 50</b>	<b>R 6,343,577.00</b>
EC - Dept of Education	49	R 76,486,387	R 59,299,497	338.93	18.57	1,190	1,190	31%	28%	0.588%	R 51.94	R 3,939,485
LP - Dept. of Economic Dev, Environment and Tourism	21	R 19,895,482	R 2,062,800	65.12	7.96	272	272	39%	60%	4.044%	R 50.00	R 708,282
MP - Dept. of Education	64	R 81,743,042	R 37,357,183	149.90	8.35	1,352	1,352	47%	25%		R 48.53	R 1,695,810



Provincial Government	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 30 September 2007)
<b>Environment &amp; Culture Sector</b>	<b>219</b>	<b>R 155,708,126.81</b>	<b>R 72,825,988.98</b>	<b>1,383</b>	<b>58</b>	<b>9,330</b>	<b>9,330</b>	<b>48%</b>	<b>52%</b>	<b>3.044%</b>	<b>R 45</b>	<b>R 15,232,315.02</b>
EC - Dept of Water Affairs and Forestry	8	R 5,703,628	R 1,052,034	53	1	222	222	31%	41%	0.901%	R 48.29	R 537,276
EC - Dept of Sport, Recreation Arts and Culture	3	R 11,028,064	R 6,174,437	41		84	84	48%	20%		R 48.33	R 466,000
NC - Dept of Transport Roads and Public Works (DPTRW)	3	R 2,530,000	R 1,480,000	13	2	59	59	78%	47%	18.644%	R 50.00	R 137,580
GP - Dept. of Agriculture, Conservation and Environment	5	R 8,353,816	R 2,576,442	103	8	293	293	59%	51%	3.072%	R 46.03	R 1,132,472
KN - Dept. of Agriculture & Environmental Affairs	178	R 79,510,688	R 37,623,003	1,098	41	8,154	8,154	49%	54%	3.164%	R 43.35	R 12,067,105
LP - Dept. of Agriculture	7	R 36,380,569	R 20,818,787	48	1	269	269	31%	35%		R 55.00	R 579,543
NW - Dept of Agriculture, Conservation & Environment	15	R 12,201,362	R 3,101,286	28	5	249	249	33%	28%	1.606%	R 49.80	R 312,340
<b>Social Sector</b>	<b>4398</b>	<b>R 640,905,944.02</b>	<b>R 232,566,419.61</b>	<b>18,176</b>	<b>1,150</b>	<b>41,624</b>	<b>41,624</b>	<b>37%</b>	<b>70%</b>	<b>0.341%</b>	<b>R 33</b>	<b>R 148,244,585.12</b>
EC - Dept. of Social Development	1180	R 68,118,450	R 32,970,840	1,884	6	4,561	4,561	37%	78%	0.570%	R 36.59	R 14,748,654
EC - Dept. Education	655	R 7,860,000	R 3,930,000	288		655	655	2%	100%		R 33.00	R 2,183,115
EC - Dept. Health	26	R 76,085,379	R 29,622,762	2,697	12	6,146	6,146	39%	90%		R 40.38	R 24,870,060
NC - Dept. of Health	1	R 3,346,200	R 3,166,070	69		240	240	98%			R 45.45	R 719,928
NC - Dept. of Social Services	29	R 6,562,880	R 3,429,160	167	19	575	575	82%	90%		R 30.28	R 1,505,411
NC - Dept. of Safety and Liaison	5	R 336,000	R 160,000	17	2	44	44	68%	82%		R 23.00	R 89,056
NC - Dept. of Education	4	R 948,000	R 474,000	44	10	79	79	70%	85%		R 23.00	R 235,152
WC - Dept. of Education	8	R 7,168,300	R 2,835,050	199	52	744	744	52%	100%	2.285%	R 41.81	R 2,130,765
WC - Dept. of Health	46	R 25,010,607	R 9,409,469	250	132	803	803	61%	99%		R 36.00	R 2,066,328
WC - Dept. of Community Safety	2	R 9,129,325	R 4,188,479	215	32	970	970	25%	43%	0.206%	R 50.00	R 2,475,500
WC - Dept. of Social Services	5	R 3,057,949	R 450,296	36	1	142	142	100%	82%	1.408%	R 39.63	R 444,375
FS - Dept. Social Development	219	R 31,349,317	R 15,692,691	871	61	1,660	1,660	41%	86%	0.060%	R 38.93	R 9,235,250
FS - Dept. Health	143	R 23,699,000	R 5,974,000	469.56	32.57	1,933	1,933	48%	87%	0.103%	R 50.00	R 5,399,950
MP - Dept of Social Services & Health	181	R 46,662,000	R 9,720,000	1,749.66	19.76	3,327	3,327	34%	68%	1.353%	R 22.00	R 8,853,284
MP - Dept of Education	128	R 5,770,728	R 3,485,928	226.47	27.30	650	650	17%	35%	0.308%	R 42.19	R 1,807,020
GP- Dept of Social Development	105	R 26,566,000	R 7,038,000	584.77	14.00	2,219	2,219	75%	77%		R 50.00	R 6,724,850
GP- Dept of Health	161	R 46,504,884	R 16,519,275	823.19	90.59	2,130	2,130	53%	66%	0.047%	R 49.07	R 9,330,200
LP - Dept. of Social Development	104	R 3,053,000	R 1,527,000	218.77	48.87	509	509	95%	95%	1.768%	R 25.00	R 1,257,900
LP - Dept. of Health and Social Development	244	R 41,936,000	R 11,044,285	956	388	1,784	1,784	49%	95%	0.617%	R 22.73	R 4,997,227
LP - Dept. of Education	764	R 80,548,800	R 10,099,200	1,645	133	3,054	3,054	15%	75%		R 25.05	R 9,471,480
KN - Dept. of Education	1	R 1,540,000	R 500,920	30	1	59	59	64%	100%		R 50.00	R 345,150
KN - Dept. of Health	44	R 86,219,964	R 44,869,000	2,118	16	4,326	4,326				R 50.00	R 24,356,450
NW - Dept. of Social Development	14	R 7,011,200	R 1,146,994	129	3	243	243	2%	100%		R 23.00	R 684,480
NW - Dept. of Health	329	R 32,421,962	R 14,313,000	2,489	48	4,771	4,771	37%	68%	0.503%	R 25.00	R 14,313,000

**Notes & Definitions:**

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2007 to 30 September 2007 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- NC - Dept. of Agriculture and Land Reform - reported as National Projects in Q2
- The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
- EC Education - 13 projects were reported separately in Q1 and were found to be duplicates in Q2
- LP Education - 13 projects were reported separately in Q1 and were found to be duplicates in Q2
- MP Social Sector - 1 project was reported separately in Q1 and was found to be a duplicate in Q2





## Annexure D2

### Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08 (Cumulative: 1 April 2007 to 30 September 2007)

#### Report: NATIONAL Government Departments per Province (Infrastructure and Environment & Culture Sectors)

Sub Totals 680 R 1672. m R 657.9 m 7,106 383 52,826 52,826 39% 43% 1.422% R 45 R 76.2 m

Province	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 30 September 2007)
Eastern Cape	164	R 833,658,998	R 408,163,385	1,786.83	48.74	11,374	11,374	32%	33%	1.561%	R 44.88	R 20,729,450
Northern Cape	67	R 66,366,011	R 26,505,843	602.45	26.55	3,878	3,878	38%	45%	2.063%	R 46.00	R 6,406,812
Western Cape	85	R 117,267,999	R 38,046,401	838.20	48.07	9,921	9,921	51%	41%	1.364%	R 49.79	R 9,601,796
Free State	34	R 116,276,252	R 19,420,884	407.38	16.62	3,013	3,013	30%	37%	0.689%	R 42.97	R 3,919,216
Mpumalanga	50	R 57,236,651	R 22,298,477	482.09	57.93	3,077	3,077	35%	48%	1.321%	R 44.55	R 4,947,663
Gauteng	40	R 56,656,331	R 29,233,987	496.50	43.55	3,713	3,713	44%	49%	1.724%	R 46.22	R 5,130,184
Limpopo	76	R 113,121,467	R 44,046,367	813.71	53.57	5,856	5,856	49%	58%	2.785%	R 43.37	R 8,240,348
KwaZulu-Natal	122	R 249,296,606	R 53,187,078	1,361.98	66.86	9,622	9,622	31%	45%	0.478%	R 43.99	R 13,847,700
North West	42	R 62,122,230	R 16,998,866	317	21.27	2,372	2,372	39%	55%	1.012%	R 43.42	R 3,345,269

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2007 to 30 September 2007 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation c
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites

# Annexure E1

## Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08 (Cumulative: 1 April 2007 to 30 September 2007)

### Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2007 to 30 September 2007)
<b>Environment &amp; Culture Sector</b>	<b>676</b>	<b>R 1116.2 m</b>	<b>R 347.7 m</b>	<b>6,778</b>	<b>383</b>	<b>51,466</b>	<b>51,466</b>		<b>R 45</b>	<b>R 70,821,433</b>
People and Parks (DEAT)	16	R 210,849,265	R 15,794,006	305.31	15.05	3,418	3,418	* Net equals Gross	R 40.00	R 2,808,840
Working for Tourism (DEAT)	24	R 166,206,315	R 20,332,849	411.90	20.93	3,358	3,358	* Net equals Gross	R 40.00	R 3,789,480
Working for Tourism (DAC)	270	R 168,405,000	R 117,732,300	1469.27	6.85	5,349	5,349	* Net equals Gross	R 40.00	R 13,517,320
Working for the Coast (DEAT)	4	R 34,700,000	R 4,227,331	94.87		1,072	1,072	* Net equals Gross	R 40.00	R 872,840
Working on Waste (DEAT)	5	R 21,086,320	R 7,604,884	187.75	39.61	1,084	1,084	* Net equals Gross	R 40.00	R 1,727,280
Sustainable Land Based (DEAT)	19	R 131,045,715	R 22,080,647	562.27	19.90	6,441	6,441	* Net equals Gross	R 39.53	R 5,091,506
- Working for Wetlands (DEAT)	31	R 43,792,720	R 14,669,806	338.63	64.37	1,371	1,371	* Net equals Gross	R 50.00	R 3,894,200
- Comprehensive Agricultural Support Programme (CASP) (DoA)	36	R 58,428,320	R 27,444,709	199.15		1,267	1,267	* Net equals Gross	R 45.14	R 2,063,430
- Working for Water (DWAF)	248	R 264,987,390	R 113,549,299	3013.94	198.53	27,189	27,189	* Net equals Gross	R 50.33	R 34,888,009
- Land Care (DoA)	23	R 16,651,500	R 4,231,456	195	18	917	917	* Net equals Gross	R 54.23	R 2,168,527
<b>Infrastructure Sector</b>	<b>4</b>	<b>R 555.9 m</b>	<b>R 310.2 m</b>	<b>328</b>	<b>0</b>	<b>1,360</b>	<b>1,360</b>		<b>R 71</b>	<b>R 5,347,005</b>
Labour Intensive Programme	1	R 160,308,000	R 40,000,000	71.53		270	270	* Net equals Gross	R 70.50	R 1,069,445
SANRAL	3	R 395,542,000	R 270,234,000	256.66		1,090	1,090	* Net equals Gross	R 70.50	R 4,277,560

#### Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2007 to 30 September 2007 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation c
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- \* For the Environment & Culture Sector gross work opportunities equal net work opportunities
- For the Environment and Culture Sector expenditure can be more than the allocated budget due to projects where delays have resulted in a surplus being available from funds transferred previously.
- In the Environment and Culture Sector, the number of gross job opportunities for DEAT, DAC & DoA's is based on a six month average employment duration.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08**  
**(Cumulative: 1 April 2007 to 30 September 2007)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>620</b>	<b>R 6 109.1 m</b>	<b>R 1 805.1 m</b>	<b>12,623</b>	<b>435</b>	<b>55,955</b>	<b>55,933</b>	<b>* Sub totals only for programmes</b>
EC - Vuk'uphile (DoRT)	4	R 3,578,726	R 3,060,728	18	2	88	88	** Roads Maintenance Programme
EC - Labour Intensive Programme (Dept of Education)	1	R 4,786,253	R 4,464,459	10	1	36	36	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Local Gov, Housing)	1	R 17,369,881	R 8,119,185	6	1	19	19	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept Health)	1	R 26,765,512	R 17,534,779	19		44	44	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (DRPW)	145	R 2,970,843,367	R 563,273,381	2332.40	10.46	7,029	7,029	** Roads Maintenance Programme
EC - Labour Intensive Programme (Dept of Economic Affairs)	10	R 59,307,582	R 16,133,285	59.41	1.26	131	131	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Health)	17	R 462,740,011	R 249,005,541	322.98	4.86	981	981	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept Education)	4	R 900,000	R 425,000	17.57	1.65	61	61	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (DTRW)	12	R 25,394,333	R 21,274,985	114.02	5.88	392	392	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (DHLG)	6	R 11,488,000	R 7,980,709	82.29	21.30	280	280	Implemented Labour Intensively. Net work opportunities equals gross
NC - Vuk'uphile (DTRW)	11	R 18,046,938	R 6,573,386	125.34	15.13	239	239	*** Low-volume roads
WC - Building Facilities Maintenance Programme (Transport and Public)	46	R 27,520,397	R 6,030,714	183.05	21.13	612	612	** Building Maintenance Programme Using EPWP guidelines
WC - EPWP Provincial (Dept Local Government and Housing)	6	R 170,072,355	R 82,568,807	97.16	19.20	466	466	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (DLGH)	1	R 6,346,800	R 2,097,175	4.08	1.35	28	28	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (housing)	2	R 13,085,000	R 5,662,565	43.10	2.87	203	203	Implemented Labour Intensively. Net work opportunities equals gross
WC - Municipal Infrastructure Grant	14	R 86,263,181	R 43,361,584	473.46	15.86	908	908	** Roads Maintenance Programme
WC - Subsidised Housing (Dept Housing)	9	R 107,707,194	R 16,181,824	124.33	6.29	1,503	1,503	Implemented Labour Intensively. Net work opportunities equals gross
WC - UISP	1	R 13,648,345	R 1,612,499	13.84	0.54	36	36	Implemented Labour Intensively. Net work opportunities equals gross
WC - Subsidised Housing (Transport)	1	R 480,000	R 480,000	12.48	2.39	40	40	Implemented Labour Intensively. Net work opportunities equals gross
WC - Subsidised Housing (DWAf)	1	R 50,000	R 50,000	2.65	0.13	10	10	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	42	R 251,392,678	R 104,025,771	372.71	30.30	1,330	1,330	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (DPWRT)	17	R 491,340,059	R 126,085,440	307.45		2,804	2,804	Implemented Labour Intensively. Net work opportunities equals gross
FS - Vuk'uphile (DoRT)	44	R 118,745,143	R 31,849,973	440.68	67.24	2,078	2,078	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Education)	29	R 93,339,930	R 33,614,171	211.39	5.77	1,110	1,110	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	Description of how Net number of Work opportunities has been Calculated
MP - EPWP (DTR)	4	R 123,500,000	R 70,812,000	283.66	65.78	1,166	1,166	** Roads Maintenance Programme
GP - 20 Township Roads Programme (DPTRW)	14	R 57,159,199	R 32,400,038	153.40		500	500	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	16	R 44,767,495	R 19,718,971	65.17	10.17	369	369	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Gundo Lashu (RAL)	4	R 11,796,988	R 1,706,765	14.20		76	54	*** Low-volume roads
LP - Tsele Chueu (DTR)	16	R 19,850,949	R 6,255,718	580.24		1,497	1,497	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme	1	R 1,324,823	R 1,324,823	1.88		4	4	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Transport)	21	R 165,316,301	R 49,686,515	394.69	1.03	2,345	2,345	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Public Works)	1	R 11,412,679	R 466,869	9.68	0.10	21	21	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - EPWP Upscaling (DRT)	3	R 77,111,000	R 26,149,075	74.91	0.09	325	325	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Zibambebe (Transport)	9	R 124,938,000	R 62,457,382	4891.65	39.79	24,327	24,327	** Roads Maintenance Programme
KN - Labour Based Construction Programme (Housing)	7	R 33,024,014	R 8,003,066	168.85	3.20	1,403	1,403	
KN - Labour Intensive Programme (Health)	2	R 9,731,750	R 1,842,165	9.54	0.12	29	29	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme	10	R 144,295,856	R 34,646,638	40.53	0.48	171	171	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. Education)	22	R 38,941,112	R 8,058,624	77.36	0.48	253	253	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Education)	10	R 41,762,475	R 6,487,723	34.32	0.41	124	124	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DPW)	15	R 10,076,350	R 6,103,207	114.83	44.10	399	399	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Sustainable Land Based (CASP)	6	R 4,911,564	R 2,334,311	37.31	0.02	1,251	1,251	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DACE)	1	R 1,370,000	R 1,255,362	10.14	2.93	21	21	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (Transport)	25	R 27,696,563	R 19,048,235	184.37	25.98	778	778	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Roads Capex Programme (Transport)	8	R 178,880,309	R 94,844,127	83.10	2.81	468	468	** Roads Maintenance Programme

**Notes & Definitions: continuous from Annexure E1:**

15. Projects not linked to a particular Programme have been summarised in Annexure E2

16. \*\* For all building programmes, as well as building maintenance & roads maintenance programmes, the net work opportunities equal the gross work opportunities, since these programmes are already implemented highly labour intensively

17. \*\*\* For all low volume roads programmes, EPWP UNIT subtracted a calculated number of machine-intensive work opportunities from the gross work opportunities to derive net work opportunities. Formula based on R100 average daily wage and a 10% labour portion for machine-intensive workers.

18. Please note: Project level data on the Zibambebe Programme was excluded from the 1st Quarterly Report (2006/07) because of a lack of training data. On further examination, it was established that training was provided during an earlier stage of project

implementation and contracts are renewed annually. The programme is currently reviewing its training strategy. The Zibambebe projects are, therefore, included in this reporting period.

30. KN - Zibambebe (Transport) - projects were reported in Q2 of which 2 projects failed the Integrity Testing (Actual Expenditure less than total Calculated wages).

**Annexure E3**  
**Expanded Public Works Programme (EPWP) 2nd Quarter 2007/08**  
**(Cumulative: 1 April 2007 to 30 September 2007)**

**Report: Provincial Government Department Programmes: Economic, Social, Environment & Culture Sectors**

Programme Name	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	Description of how Net number of Work opportunities has been Calculated
<b>Economic Sector</b>	<b>134</b>	<b>R 178,124,911.00</b>	<b>R 98,719,479.38</b>	<b>554</b>	<b>35</b>	<b>2,814</b>	<b>2,814</b>	
EC - Labour Intensive Programme (Dept Education)	49	R 76,486,387	R 59,299,497	339	18.57	1,190	1,190	Implemented Labour Intensively. Net work opportunities equals gross
LP - Limpopo Sakhasonke ECDP	21	R 19,895,482	R 2,062,800	65	7.96	272	272	With Co-Operatives the Net Work Opportunities is the same as the Gross work opportunities.
MP - Sakhabakhi (Dept Education)	64	R 81,743,042	R 37,357,183	150	8.35	1,352	1,352	Implemented Labour Intensively. Net work opportunities equals gross
<b>Environment &amp; Culture Sector</b>	<b>219</b>	<b>R 155,708,127</b>	<b>R 72,825,989</b>	<b>1,383</b>	<b>56</b>	<b>9,330</b>	<b>9,330</b>	
NC - Not part of a programme (DPTRW)	3	R 2,530,000	R 1,480,000	13		59	59	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Labour Intensive Programme (Dept Sport, Arts & Culture)	3	R 11,028,064	R 6,174,437	41		84	84	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Sustainable Land Based (Working for Water)	8	R 5,703,628	R 1,052,034	53	1.43	222	222	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP -(Not part of a programme) (Agriculture)	7	R 36,380,569	R 20,818,787	48	0.80	269	269	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (GDACE)	1	R 3,299,525	R 1,195,652	50	4.43	85	85	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water (GDACE)	2	R 2,754,291	R 742,211	25	3.57	100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Land Care) (GDACE)	2	R 2,300,000	R 638,579	29	0.02	108	108	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based	130	R 62,532,188	R 31,395,527	617	40.90	2,415	2,415	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)	48	R 16,978,500	R 6,227,476	481	0.43	5,739	5,739	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land Based (CASP)	2	R 1,012,223	R 379,604	3	0.26	24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land Based (Land Care)	12	R 10,409,139	R 1,941,682	20	1.80	205	205	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - EPWP Provincial (DACE)	1	R 780,000	R 780,000	5	2.70	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities



Programme Name	Number of Projects	2007/08 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2007 to 30 September 2007	Person-Years of Work including training (1 April 2007 to 30 September 2007)	Person-Years of Training (1 April 2007 to 30 September 2007)	Gross Number of Work opportunities Created (1 April 2007 to 30 September 2007)	Calculated Net Number of Work Opportunities Created (1 April 2007 to 30 September 2007)	Description of how Net number of Work opportunities has been Calculated
<b>Social Sector</b>	<b>4398</b>	<b>R 640,905,944.02</b>	<b>R 232,566,419.61</b>	<b>18,176</b>	<b>1,150</b>	<b>41,624</b>	<b>41,624</b>	
EC - Community Based Public Works Programme	69	R 38,370,693	R 19,185,312	797	2.78	2,052	2,052	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - EPWP Provincial (Dept of Health)	25	R 75,440,379	R 29,190,762	2673	12.00	6,097	6,097	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Social development)	1111	R 29,747,757	R 13,785,528	1087	3.56	2,509	2,509	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Education)	655	R 7,860,000	R 3,930,000	288		655	655	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept of Health)	1	R 645,000	R 432,000	24	0.08	49	49	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA Programme (Dept Health)	6	R 800,000	R 210,000	24	1.57	50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People living with HIV/AIDS	17	R 1,750,000	R 850,000	42	2.13	163	163	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept of Health)	7	R 2,847,000	R 711,750	32	2.75	85	85	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	120	R 39,026,684	R 14,043,625	687	79.49	1,689	1,689	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Dept of Social Development)	105	R 26,566,000	R 7,038,000	585	14.00	2,219	2,219	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Areas (Dept of Health)	5	R 740,800	R 368,800	13	1.00	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA Programme (Dept of Health)	6	R 1,340,400	R 335,100	26	3.65	95	95	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept of Health)	1	R 3,346,200	R 3,166,070	69		240	240	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	8	R 4,498,620	R 2,764,900	114	9.13	358	358	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept Social Services)	21	R 2,064,260	R 664,260	53	10.07	217	217	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept Education)	4	R 948,000	R 474,000	44	10.30	79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety	5	R 336,000	R 160,000	17	1.91	44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (HIV & AIDS)	1	R 68,786	R 18,900	2	0.07	6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Bambanani Commuter Safety	1	R 1,172,325	R 551,090	42	1.63	350	350	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	46	R 25,010,607	R 9,409,469	250	132.49	803	803	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Social Development)	1	R 2,800,000	R 400,026	31	0.29	121	121	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	8	R 7,168,300	R 2,835,050	199	51.98	744	744	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Social Development)	3	R 189,163	R 31,370	4	0.34	15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Bambanani Programme (School Safety)	1	R 7,957,000	R 3,637,389	173	30.43	620	620	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Health)	143	R 23,699,000	R 5,974,000	469.56	32.57	1,933	1,933	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept Social Development)	97	R 7,266,662	R 3,616,923	135.58	42.04	268	268	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept Social Development)	122	R 24,082,655	R 12,075,768	735.27	19.37	1,392	1,392	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities





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MP - Home Community Based Care (Health & Social Services)	181	R 46,662,000	R 9,720,000	1749.66	19.76	3,327	3,327	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Education)	112	R 4,569,600	R 2,284,800	122.71		336	336	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - EPWP Provincial (Education)	16	R 1,201,128	R 1,201,128	103.76	27.30	314	314	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Unknown	3	R 450,000	R 93,021	6	2	11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept Health)	241	R 41,486,000	R 10,951,264	950	386	1,773	1,773	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept Social Development)	104	R 3,053,000	R 1,527,000	219	49	509	509	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development	764	R 80,548,800	R 10,099,200	1645	133	3,054	3,054	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept Health)	44	R 86,219,964	R 44,869,000	2118	16	4,326	4,326	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept Social Welfare)	1	R 1,540,000	R 500,920	30	1	59	59	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	329	R 32,421,962	R 14,313,000	2489	47.75	4,771	4,771	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care	14	R 7,011,200	R 1,146,994	129	2.61	243	243	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2007 to 30 September 2007 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The dramatic increase in the number of Social Sector projects (sites) is due to the fact that these projects were rolled up into district municipalities for the 1st Quarter (1 Apr – 30 June 2005). Since then reports reflect the actual number of HCBC and ECD sites
13. EC - Economic Sector - Programme name "EPWP Provincial" in Q1 replaced with "Labour Intensive Programme" in Q2
14. MP - Environment & Culture Sector - Programme name "Sustainable Land Based (Land Care)" in Q1 reported as National Programmes in Q2
15. EC Social Sector - 17 projects were reported separately in Q1 and were found to be duplicates in Q2
16. MP - ECD Education - 2 projects reported as LP EDC Education Q2
17. LP Social Sector - 16 projects were reported separately in Q1 and were found to be duplicates in Q2
18. MP Social Sector - 1 project was reported separately in Q1 and was found to be a duplicate in Q2

